



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU LAUTEM

NOVEMBRO 2022



SUMÁRIO
RELATÓRIO
IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICIPIO
LAUTEM NOVEMBRO 2022

Prepara Husi :



(Eng. Inocencio dos Reis Costa Maia)
Eng. ba Porjecto Edificio Publico
Beé no Saneamento Municipio
Lautem,ADN,I.P



(Eng. Deamantino Henrique Lopes)
Eng. ba Projeito Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P



(Eng. Quico Adelino Junior)
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem,ADN,I.P



(Eng. Elnino Junior Araujo Mota)
Eng. ba Projeito Insfrasturctura e
Irigasaun Municipiu Lautem, ADN,
I.P



(Eng. Adonis Julio Fernades)
Eng. ba Projeito ME ADN, I.P

Verifika Husi :



(Arc. Fransisco X D D Jeronimo)
**Eng. Senior ba Edificio Publiku no Beé
Saneamentu, ADN, I.P**



(Eng. Remigio da C. S. dos Santos)
**Eng. Senior ba Projektu Infraestrutura e
Irigasaun, ADN, I.P**



(Eng. Deolindo de F. Marques)
Chefe Seksaun ba Projektu M.E & ITC, ADN,

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
**Coordenadora Unidade de Controlo e Validação de
Qualidade, ADN, I.P**

Aprova Husi :



(Mariano Renato Monteiro da Cruz, S. T, M. Eng)
Director Executivo, ADN, I.P



INDICE

SUMÁRIO	1
INDICE	1
I. INTRODUSAUN	2
1.1 Enkuadramentu Legal.....	2
1.2 Perfil Municipio Lautem	2
1.3. Lista Projectos	8
II. PROGRESU FISIKU	23
2.1 Progreso Fisiku Kada Fulan	23
III. OBSTÁCLO IHA TERENU	24
3.1 Obstáculo Servisu Iha Terenu.....	24
IV. REKOMENDASAUN IHA TERENU	25
4.1 Rekomendasaun Servisu Iha Terenu.....	25

INDICE TABELA

Tabela 1 : Postos Administrativos,Sucos no Aldeias	4
Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Lautem	6
Tabela 1.2 : Lista Asset ADN,I.P Municipio Lautem	6
Tabela 1.3.1 : Projecto Municipio Lautem Por Fundus Finansiamentos	8
Tabela 1.3.2 : Projecto Municipio Lautem Por Sectores	11
Tabela 1.3.3 : Projecto Municipio Lautem Por Ministerio	17
Tabela 1.4 : Dadus Populasaun Munisipiu Lautem.....	23

I. INTRODUSAUN

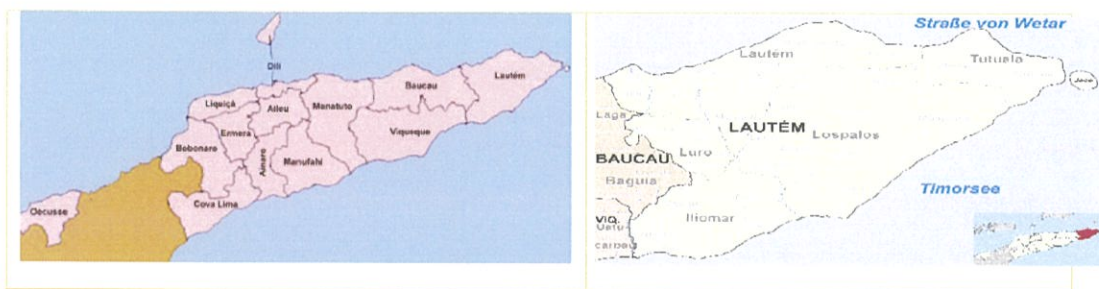
1.1. Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Dekretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekretu lei ne'e hetan revogasaun husi dekreto lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekreto lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2. Perfil Municipio Lautem



Mapa hatudu pozisaun jeográfika Administrasaun Munisipal Lautem iha luan 1.702 km2 ho populasau 59.787 tuir Sensus 2010. Tabela 1 hatudu Administrasaun Munisipal Lautem iha Posto Administrativo 5, Sukus 34 no aldeias 151.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

	Iliomar		Lautém		Lospalos	
	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Data	Ailebere	4	Baduro	5	Bauro	5
	Caenilo	5	Com	6	Cacave i	4
	fuat	3	Daudare	8	Fuiloru	11
	Iliomar I	5	Euquisi	3	Home	4
	Iliomar II	5	lilali	2	Leuro	4
	-	3	Maina I	5	Loré I	6
	-	3	Maina II	5	Loré II	3
	-	-	Pairara	4	Muapiti ne	5
	-	-	Parlamento	5	raça	3
	-	-	serelau	3	Souro	7
	-	-	-	-	-	-
	-	-	-	-	-	-
	Total	28	-	46	-	52

husi: Livro 3 B OJE 2021, pag 58

Luro		Tutuala	
Sukus	Aldeias	sukus	Aldeias
afabubu	2	Mehara	3
Baricafa	3	Tutuala	4
Cotamutu	3	-	
Lacawa	3	-	
Luro	5	-	
Vairoque	5	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	21	-	7

Tabela 1.1: Força de Trabalho ADN, I.P Municipio Lautem.

Força de Trabalho ADN,I.P Municipio Lautem/ Lospalos								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3	3				3	
2	Administrasaun no Financas	0	0				0	
3	Motorista	1	1				1	
4	Seguransa	0	0				0	
Total		4					4	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Lautem

ASET ADN,IP MUNICIPIO LAUTEM								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1	1					
2	Kareta	1	1					
3	Desktop HP / Monitor	1	1					
4	Laptop HP	1	1					
5	Printer Cannon	1	1					
6	UPS	1	1					
7	Armario File	2	2					
8	Armario Tau hena	3	3					
9	Meja escritorio	1	1					

10	Meja han	1	1					
11	Meja TV (kiik)	1	1					
12	Kadeira escritorio	6	6					
13	Kadeira han	4	4					
14	Sofa	1 Set	1 Set					
15	Springbed +sumasu 4+sprei 3	3 Set	3 Set					
16	Jeleira	1	1					
17	Water Dispenser	1	1					
18	TV + Parabola	1 Set	1 Set					
19	Kipas Angin / AC	4	4					
20	Kompor	0	0					
21	Kompor Gas	1	1					
22	Rack sepatu	2	2					
23	Rack Piring	1	1					
24	Water Pump Sanyo	1	1					

1.3 : Lista Projectos

Projetu hotu ne'ebe akumula iha lista ne'e bazeia ba dadus projetu ne'ebe sei lae hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Financiamento, 1.3.2 Projeto Por Sector no 1.3.3 Projeto Por Ministerio

1.3.1 : Lista Proyecto Municipio Lautem Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVU	TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+LM-TP+PDIM		
		TOTAL PROYECTO	MONTANTE KONTRATO(\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	10	\$ 2.523.285,03	28,54%
2	Lautem	8	\$ 12.396.944,68	77,85%
3	Loru	13	\$ 10.997.971,32	90,37%
4	Lospalos	29	\$ 11.632.061,99	59,57%
5	Tutuala	4	\$ 6.271.538,99	56,08%
	Grand Total	64	\$ 43.821.802,01	70,19%

NO	POSTO ADMINISTRATIVU	FI		
		TOTAL PROYECTO	MONTANTE KONTRATO(\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	2	\$ 496.832,66	73,85%
2	Lautem	3	\$ 11.851.338,35	79,91%
3	Loru	3	\$ 9.750.745,44	96,54%
4	Lospalos	4	\$ 4.693.761,44	82,55%

5	Tutuala	2	\$ 6.113.033,23	56,75%
	Grand Total	14	\$ 32.905.711,12	80,82%

NO	POSTO ADMINISTRATIVU	Fundo Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO(\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar		\$ -	0,00%
2	Lautem		\$ -	0,00%
3	Loru		\$ -	0,00%
4	Lospalos	2	\$ 373.420,03	69,90%
5	Tutuala		\$ -	0,00%
	Grand Total	2	\$ 373.420,03	69,90%

NO	POSTO ADMINISTRATIVU	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO(\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar		\$ -	0,00%
2	Lautem	1	\$ 85.584,79	82,58%
3	Loru		\$ -	0,00%

4	Lospalos	5	\$ 1.017.957,22	46,27%
5	Tutuala		\$ -	0,00%
Grand Total		6	\$ 1.103.542,01	49,09%

NO	POSTO ADMINISTRATIVU	LM-CD		
		TOTAL PROYECTO	MONTANTE KONTRATO(\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	5	\$ 1.747.515,98	15,05%
2	Lautem	2	\$ 265.297,84	41,39%
3	Loru	4	\$ 606.439,09	55,62%
4	Lospalos	13	\$ 4.720.224,49	45,62%
5	Tutuala		\$ -	0,00%
Grand Total		24	\$ 7.339.477,40	39,01%

NO	POSTO ADMINISTRATIVU	LM-TP		
		TOTAL PROYECTO	MONTANTE KONTRATO(\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	3	\$ 278.936,39	32,41%
2	Lautem	2	\$ 194.723,70	0,00%

3	Loru	6	\$	640.786,79	29,47%
4	Lospalos	3	\$	429.359,96	39,46%
5	Tutuala	2	\$	158.505,76	30,47%
	Grand Total	16	\$	1.702.312,60	29,19%

NO	POSTO ADMINISTRATIVU	PDIM		
		TOTAL PROYECTO	MONTANTE KONTRATO(\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar		\$ -	0,00%
2	Lautem		\$ -	0,00%
3	Loru		\$ -	0,00%
4	Lospalos	2	\$ 397.338,85	0,00%
5	Tutuala		\$ -	0,00%
	Grand Total	2	\$ 397.338,85	0,00%

1.3.2 : Lista Projecto Municipio Laudem Por Sector

NO	POR SECTOR	TOTAL MUNICIPIO LAUTEM		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMIENTO	3	\$ 815.564,95	35,07%
2	EDIFICIOS PUBLICOS	8	\$ 2.714.339,43	48,50%
3	EDUKASAUN	18	\$ 2.166.673,93	33,59%
4	ELETRIFIKASAUN NASIONAL	2	\$ 1.026.193,79	69,98%
5	ESTRADAS	26	\$ 35.620.706,11	74,64%
6	MANUTENSAUN NO REHABILITASAUN	3	\$ 601.385,25	71,04%
7	SAUDE	2	\$ 373.420,03	69,90%

8	SOLIDARIEDADE E SOCIAL	1	\$ 417.933,73	86,66%
9	TURISMO	1	\$ 85.584,79	82,58%
	Grand Total	64	\$ 43.821.802,01	70,19%

NO	POR SECTOR	Iliomar		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO		\$ -	0,00%
2	EDIFICIOS PUBLICOS	1	\$ 280.206,72	54,30%
3	EDUKASAUN	3	\$ 278.936,39	32,41%
4	ELETRIFIKASAUN NASIONAL	1	\$ 432.643,32	72,00%
5	ESTRADAS	5	\$ 1.531.498,60	10,85%
6	MANUTENSAUN NO REHABILITASAUN		\$ -	0,00%
7	SAUDE		\$ -	0,00%

8	SOLIDARIEDADE E SOCIAL		\$ -	0,00%
9	TURISMO		\$ -	0,00%
	Grand Total	10	\$ 2.523.285,03	28,54%

NO	POR SECTOR	Lautem		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMIENTO		\$ -	0,00%
2	EDIFICIOS PUBLICOS		\$ -	0,00%
3	EDUKASAUN	2	\$ 194.723,70	0,00%
4	ELETRIFIKASAUN NASIONAL		\$ -	0,00%
5	ESTRADAS	5	\$ 12.116.636,19	79,06%
6	MANUTENSAUN NO REHABILITASAUN		\$ -	0,00%
7	SAUDE		\$ -	0,00%

8	SOLIDARIEDADE E SOCIAL		\$ -	0,00%
9	TURISMO	1	\$ 85.584,79	82,58%
	Grand Total	8	\$ 12.396.944,68	77,85%

NO	POR SECTOR	Loru		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO		\$ -	0,00%
2	EDIFICIOS PUBLICOS		\$ -	0,00%
3	EDUKASAUN	6	\$ 640.786,79	29,47%
4	ELETRIFIKASAUN NASIONAL	1	\$ 593.550,47	68,51%
5	ESTRADAS	6	\$ 9.763.634,06	95,70%
6	MANUTENSAUN NO REHABILITASAUN		\$ -	0,00%
7	SAUDE		\$ -	0,00%

8	SOLIDARIEDADE E SOCIAL		\$ -	0,00%
9	TURISMO		\$ -	0,00%
	Grand Total	13	\$ 10.997.971,32	90,37%

NO	POR SECTOR	Lospalos		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO	3	\$ 815.564,95	35,07%
2	EDIFICIOS PUBLICOS	7	\$ 2.434.132,71	47,83%
3	EDUKASAUN	5	\$ 893.721,29	44,78%
4	ELETRIFIKASAUN NASIONAL		\$ -	0,00%
5	ESTRADAS	8	\$ 6.095.904,03	66,09%
6	MANUTENSAUN NO REHABILITASAUN	3	\$ 601.385,25	71,04%
7	SAUDE	2	\$ 373.420,03	69,90%

8	SOLIDARIEDADE E SOCIAL	1	\$ 417.933,73	86,66%
9	TURISMO		\$ -	0,00%
	Grand Total	29	\$ 11.632.061,99	59,57%

NO	POR SECTOR	Tutuala		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO		\$ -	0,00%
2	EDIFICIOS PUBLICOS		\$ -	0,00%
3	EDUKASAUN	2	\$ 158.505,76	30,47%
4	ELETRIFIKASAUN NASIONAL		\$ -	0,00%
5	ESTRADAS	2	\$ 6.113.033,23	56,75%
6	MANUTENSAUN NO REHABILITASAUN		\$ -	0,00%
7	SAUDE		\$ -	0,00%

8	SOLIDARIEDADE E SOCIAL		\$ -	0,00%
9	TURISMO		\$ -	0,00%
	Grand Total	4	\$ 6.271.538,99	56,08%

1.3.3 : Lista Projecto Municipiu Laudem Por Ministerio

NO	POR MINISTERIO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	\$ 397.338,85	0,00%
2	MINISTERIO DAS OBRAS PUBLICAS	34	\$ 38.063.850,10	73,61%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	19	\$ 2.474.390,58	33,04%
4	MINISTERIO FINANCAS	1	\$ 56.783,85	80,85%
5	MINISTERIO PLANU E ORDENAMENTU	2	\$ 962.218,72	53,29%
6	MINISTERIO SAUDE	3	\$ 653.626,75	63,21%

7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 417.933,73	86,66%
8	PROCURADORIA GERAL DA REPUBLIKA	1	\$ 710.074,64	72,65%
9	SEFOPE	1	\$ 85.584,79	82,58%
Grand Total		64	\$ 43.821.802,01	70,19%

NO	POR MINISTERIO	Iliomar		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0,00%
2	MINISTERIO DAS OBRAS PUBLICAS	6	\$ 1.964.141,92	24,32%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 278.936,39	32,41%
4	MINISTERIO FINANCAS		\$ -	0,00%
5	MINISTERIO PLANU E ORDENAMENTU		\$ -	0,00%
6	MINISTERIO SAUDE	1	\$ 280.206,72	54,30%

7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		\$ -	0,00%
8	PROCURADORIA GERAL DA REPUBLIKA		\$ -	0,00%
9	SEFOPE		\$ -	0,00%
Grand Total		10	\$ 2.523.285,03	28,54%

NO	POR MINISTERIO	Lautem		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0,00%
2	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 12.116.636,19	79,06%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$ 194.723,70	0,00%
4	MINISTERIO FINANCAS		\$ -	0,00%
5	MINISTERIO PLANU E ORDENAMENTU		\$ -	0,00%
6	MINISTERIO SAUDE		\$ -	0,00%

7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		\$ -	0,00%
8	PROCURADORIA GERAL DA REPUBLIKA		\$ -	0,00%
9	SEFOPE	1	\$ 85.584,79	82,58%
Grand Total		8	\$ 12.396.944,68	77,85%

NO	POR MINISTERIO	Loru		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0,00%
2	MINISTERIO DAS OBRAS PUBLICAS	7	\$ 10.357.184,53	94,14%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	\$ 640.786,79	29,47%
4	MINISTERIO FINANCAS		\$ -	0,00%
5	MINISTERIO PLANU E ORDENAMENTU		\$ -	0,00%
6	MINISTERIO SAUDE		\$ -	0,00%

7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		\$ -	0,00%
8	PROCURADORIA GERAL DA REPUBLIKA		\$ -	0,00%
9	SEFOPE		\$ -	0,00%
Grand Total		13	\$ 10.997.971,32	90,37%

NO	POR MINISTERIO	Lospalos		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	\$ 397.338,85	0,00%
2	MINISTERIO DAS OBRAS PUBLICAS	14	\$ 7.512.854,23	63,12%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	\$ 1.201.437,94	40,79%
4	MINISTERIO FINANCAS	1	\$ 56.783,85	80,85%
5	MINISTERIO PLANU E ORDENAMENTU	2	\$ 962.218,72	53,29%

6	MINISTERIO SAUDE	2	\$ 373.420,03	69,90%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 417.933,73	86,66%
8	PROCURADORIA GERAL DA REPUBLIKA	1	\$ 710.074,64	72,65%
9	SEFOPE		\$ -	0,00%
	Grand Total	29	\$ 11.632.061,99	59,57%

NO	POR MINISTERIO	Tutuala		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0,00%
2	MINISTERIO DAS OBRAS PUBLICAS	2	\$ 6.113.033,23	56,75%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$ 158.505,76	30,47%
4	MINISTERIO FINANCAS		\$ -	0,00%
5	MINISTERIO PLANU E ORDENAMENTU		\$ -	0,00%

6	MINISTERIO SAUDE		\$ -	0,00%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		\$ -	0,00%
8	PROCURADORIA GERAL DA REPUBLICA		\$ -	0,00%
9	SEFOPE		\$ -	0,00%
Grand Total		4	\$ 6.271.538,99	56,08%

Tabela 1.4 : Dados Populasaun Munisipiu Lautem

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade produktivu (idade 15-64)		Idade la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Iliomar	7,401	1,685	1,971	1,828	1,917
Lautém	16,400	4,376	4,645	3,704	3,676
Lospalos	32,336	9,067	9,699	6,814	6,756
Luro	7,266	1,988	1,948	1,677	1,653
Tutuala	3,563	911	1,014	821	817

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,
Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prenentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentu antrior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

Durante ami nia monitorizasaun ba projecto hotu nebe mak lokaliza iha Munisipio Lautem, ami hasoru obstáclu sira hanesan tuir mai ne'e :

- Rekursu umanu seidauk sufisien (enginheiro,driver,administrasaun).
- Mina La Suficiente
- Ba projecto sira nebe'e ho distancia do'ok no kondisaun estrada mos la dun diak (a'at), hanesan posto administrativo Luro no Iliomar, deficit mai ami atu halo monitorizasaun kada fulan dala tolu ou ha'at
- Ekipamentus apoio servisu sei avaria (Komputador no Laptop).
- Sistema rekolhamentu dados inspeksaun no folder system balun sei dupla hela.
- Kapasidade folder system la to'o atu guarda/save dados inspeksaun tomak ne'ebe barak.
- Kompanhia barak mak servisu la tuir tempo kontratu nebe'e mak iha
- Rekursu umanu ou engenheiro kompanhia nian la suficiente
- Projeito balun nebe'e mak abandona ou parrado iha tinan barak nia laran

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

Bazeia ba obstákulu ne'ebe iha leten maka ami rekomenda atu :

- Presija aumenta tan rekursu umanu atu bele aselera no fasilita prosesu servisu tomak iha Munisipio.
- Presija Aumenta tan Kupon Mina ba Kareta
- Husu mos ba Superior ADN,I.P atu tolera mos ami hodi halo monitorizasaun ba projeto nebe mak lokaliza iha posto administrativo Luro no Iliomar, se bele kada fulan maksimal dala rua tanba hare ba nia distancia nebe'e mak do'ok no kondisaun Estrada mos a'at
- Presija hadia ka troka ekipamentu apoio servisu ninian hanesan Komputador no Laptop, tamba dala barak sempre avaria/*error* bainhira ita uja hodi halo servisu.
- Sistema Rekolhamentu dadus inspeksaun ninian sei dupla hela, liu liu hanesan site instruction format ne'ebe iha rua (ida ita terrenu no ida fali iha sistema laran).
- Presija minimiza ka halo rezumu ba rekolhamentu dadus folder system ne'ebe dupla.
- Presija aumenta tan kapasidade/*memory* folder system nian halo boot, atu nune'e be'e akumula dados inspeksaun sira hotu ne'ebe iha.

- Husu mos ba Superior A D N I.P atu se bele koordena ho projeto nain sira hodi fo sansaun ka penalidade ba kompanhia sira nebe mak servico atraza ou abandona servico hodi han tempo to'o tinan 2 ba leten

Note: Asinatura Husi Eng. Municipio Lautem

Força de Trabalho ADN,I.P Municipio Lautem						
No	Deskrisaun	Identidade				Asinatura
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	
1	Enjineiru	Inocencio dos Reis Costa Maia	208	Enjineiru EPAS		

		Geovanio M. X. Carlos Aleixo	164	Enjineiru ITI		
		Deamantino Henrique Lopes	213	Enjineiru ITI		

		Adonis Julio Fernandes	152	Enjineiru ME		
		Elnino Junior Aroujo Mota	242	Enjineiru ITI		

		Quico Adelino Junior	240	Enjineiru EPAS		
2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Delio Abel Manuel Ferreira	159	Motorista		



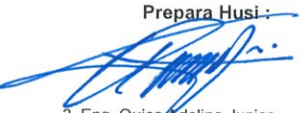
#ANEXU A (LISTA GERAL)

Localizaçaun Projeto																
NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
1	Rehabilitation of Leleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Corcorcio Irlayvon, Lda	SSS/117/MOPTC-2016	\$ 4,782,693.68	July 25, 2016	87.20%	71.50%	\$ 3,419,406.76	\$ 1,363,286.92	ON-GOING	
2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Samudra Unip, Lda	SSS/100/MOPTC-2017	\$ 3,039,825.77	Sept. 12, 2017	99.91%	88.88%	\$ 2,701,915.52	\$ 337,910.25	ON-GOING	
3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	\$ 84,077.42	Oct. 29, 2013	56.05%	49.46%	\$ 41,581.46	\$ 42,495.96	ON-GOING	
4	Projectu Konstrusaun Turizmu Komunitariu iha COM, Postu Administrativu Lautem	SEFOPE	LM-BS	TURISMO	Lautem	Lautem	Joli Toni Unip Lda	17/CNEFP7XII/2016	\$ 85,584.79	Nov. 3, 2016	91.76%	82.58%	\$ 70,676.00	\$ 14,908.79	PENDENTE	
5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	\$ 4,028,818.90	Sept. 12, 2017	94.70%	85.07%	\$ 3,427,375.18	\$ 601,443.72	ON-GOING	
6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	\$ 181,220.42	16-Jul-21	58.88%	52.99%	\$ 96,035.91	\$ 85,184.51	ON-GOING	
7	Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF 1,2 EUQUISI	-	\$ 105,204.19	Oct. 15, 2021	52.36%	50.38%	\$ 52,997.07	\$ 52,207.12	ON-GOING	
8	Rehabilitasaun ba EBF Tasi Iibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF TASI IBUN LAUTEM	-	\$ 89,519.51	Oct. 15, 2021	54.90%	53.51%	\$ 47,898.61	\$ 41,620.90	ON-GOING	
9	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	EDUKASAUN	Lospalos	Lautem	Amor Construction	RDTL 2016	\$ 66,333.92	Dec. 16, 2016	95.72%	86.14%	\$ 57,143.15	\$ 9,190.77	PENDENTE	
10	Konstrusaun foun ba Edificio procuradoria Distrital, Residente no Edificio ba Apoio nian iha Suco Fuiloro, Municipio Lautem	PROCURADORIA GERAL DA REPUBLICA	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Cambota. Lda	RDTL- D.FeO/APRO/PGR/19.001/2 019	\$ 710,074.64	Oct. 17, 2019	91.88%	76.83%	\$ 545,518.17	\$ 164,556.47	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Dezembro Aumenta 4.64%
11	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	\$ 287,376.91	Jan. 22, 2020	90.11%	79.52%	\$ 228,535.84	\$ 58,841.07	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Dezembro Aumenta 22.63%
12	New Construction of Laboratory for Covid 19 at Lautem, Ministry of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Lospalos	Lautem	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	\$ 88,631.06	Nov. 1, 2021	92.09%	80.79%	\$ 71,603.01	\$ 17,028.05	ON-GOING	
13	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lospalos	Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	\$ 4,092,376.19	Sept. 12, 2017	93.60%	84.24%	\$ 3,447,516.79	\$ 644,859.40	ON-GOING	
14	Routine Maintenance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintenance Leuro - Sorulua Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	\$ 49,805.16	July 11, 2016	96.47%	86.83%	\$ 43,243.66	\$ 6,561.50	ON-GOING	
15	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Lospalos	Lautem	Lero Company, Lda	MPW-W-190120	\$ 219,745.45	Sept. 16, 2019	92.80%	83.52%	\$ 183,526.66	\$ 36,218.79	PENDENTE	
16	Prefurasaun Sistema Be'e mos iha Suku PA/Papa Postu Adm. Lospalos Vila	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Lospalos	Lautem	Mai Moco	MPWTC-NCB-170007	\$ 140,470.95	Aug. 25, 2017	80.38%	72.34%	\$ 101,622.87	\$ 38,848.08	PENDENTE	
17	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	SOLIDARIEDADE E SOCIAL	Lospalos	Lautem	Delta Dini	RDTL 15MSS/DNFALM-DAD/XII/2015	\$ 417,933.73	July 20, 2015	96.29%	86.66%	\$ 362,176.33	\$ 55,757.40	PENDENTE	
18	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Postu Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Lospalos	Lautem	Paza Conis Unip Lda	NCB-MOP-190063	\$ 255,685.00	Dec. 1, 2019	25.15%	22.64%	\$ 57,875.81	\$ 197,809.19	PENDENTE	
19	Konstrusaun Be'e Mos Sistema Pompa no Gravitasau, Tchay Tilitary, Nuhalaria, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Lospalos	Lautem	Ukat Mape Goll Unip Lda	NCB-MOP-190062	\$ 419,409.00	Dec. 1, 2019	33.53%	30.18%	\$ 126,557.78	\$ 292,851.22	PENDENTE	
20	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	\$ 264,203.18	Jan. 22, 2020	96.58%	85.00%	\$ 224,583.73	\$ 39,619.45	ON-GOING	
21	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	MINISTERIO FINANCAS	LM-BS	EDIFICIOS PUBLICOS	Lospalos	Lautem	Prify Unip Lda	01 - Prify - MOF/DGCS 2019	\$ 56,783.85	Jan. 15, 2019	80.85%	80.85%	\$ 45,907.81	\$ 10,876.04	PENDENTE	
22	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Uluu Unip. Lda	MPW-W: 190110	\$ 216,525.57	March 9, 2019	100.00%	100.00%	\$ 216,525.57	\$ -	FHO	Projecto Fonaliza ona
23	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Lospalos	Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	\$ 284,788.97	Dec. 9, 2020	100.00%	92.20%	\$ 262,566.79	\$ 22,222.18	FHO	Projecto Fonaliza ona
24	New Construction Of Houses For Veteran 8 Unit	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Davinci	001/RDTL/MPIE/AND/DILI/ /2016	\$ 788,921.55	Aug. 06, 2016	54.54%	49.09%	\$ 387,253.22	\$ 401,668.33	FHO	Projecto Fonaliza ona (Cancela)
25	Konstrusaun Murru Haleu Edifisiu Administasaun Munisipiu no Jardim Municipiu Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Marvong Construction Unip Lda	02/KML-PDIM/SMA/X2021	\$ 145,363.15	8-Jul-21	6.87%	0.00%	\$ -	\$ 145,363.15	ON-GOING	
26	Rehabilitasaun Residencia Adminitrador + Murru no Jardim Municipio Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Marvong Construction Unip Lda	01/KML-PDIM/SMA/X2021	\$ 251,975.70	8-Jul-21	6.18%	0.00%	\$ -	\$ 251,975.70	ON-GOING	
27	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	\$ 271,648.79	16-Jul-21	58.19%	32.77%	\$ 89,027.59	\$ 182,621.20	ON-GOING	
28	Projetu Konstrusaun Foun ESTV Lospalos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Lero Company, Lda	NCB:14/MEJD/DNA/2021	\$ 307,716.65	Nov. 26, 2021	65.81%	46.35%	\$ 142,611.76	\$ 165,104.89	ON-GOING	
29	kontrusaun ka Rehabilitasaun ba EBF No-2 Lospalos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE EBF NO2 LOSPALOS	-	\$ 108,612.72	Oct. 15, 2021	56.44%	52.17%	\$ 56,661.93	\$ 51,950.79	ON-GOING	
30	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE PRE ESCOLAR IRA-ARA	-	\$ 111,729.45	Oct. 15, 2021	65.32%	45.79%	\$ 51,161.67	\$ 60,567.78	ON-GOING	
31	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	-	\$ 209,017.79	Oct. 15, 2021	48.61%	48.49%	\$ 101,345.77	\$ 107,672.02	ON-GOING	
32	Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Lospalos	Lautem	Salve, Unip. Lda	CNB:013/MEJD/DNA/2021	\$ 398,027.41	Feb. 14, 2022	80.39%	53.58%	\$ 213,246.76	\$ 184,780.65	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Dezembro Aumenta 11.05%
33	Rehabilitasaun Estrada Rural,Fuiloro - Home Chainage, Lautem 2+500-3+500 (1.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Afi Hini Unipessoal. Lda	-	\$ 198,260.01	-	20.29%	0.00%	\$ -	\$ 198,260.01	ON-GOING	
34	Rehabilitation Of The Rural Road Fuiloro - Maupitine Chainage 0+000-2+000, Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Vivacious Form Unipessoal. Lda	-	\$ 342,407.60	-	11.72%	9.28%	\$ 31,786.92	\$ 310,620.68	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Dezembro Aumenta 10.31%
35	Rehabilitation of the Rural Road Fuiloro - Maupitine Chainage 2+000-4+000, Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Tchai Celeiro unipessoal. Lda	-	\$ 344,971.59	-	15.50%	9.78%	\$ 33,754.08	\$ 311,217.51	ON-GOING	
36	Rehabilitation of the Rural Road Fuiloro - Maupitine Chainage 4+000-7+000 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Kako Anik Unipessoal. Lda	-	\$ 409,968.83	-	24.97%	22.42%	\$ 91,912.51	\$ 318,056.32	ON-GOING	
37	Complition of Veteranus Houses - Lospalos Municipality Lautem	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Venjus Unip. Lda	NCB/010CD/ADN/IP/MPON/ /DILI/2022	\$ 173,297.17	May 12, 2022	91.58%	82.42%	\$ 142,832.29	\$ 30,464.88	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Dezembro Aumenta 11.13%
38	New Installation MV, LV Line and Power Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafo, Luro - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKAUN NASIONAL	Loru	Lautem	Vairoque Unip., Lda	RDTL/MOPTC- VMOPTC/CGI-PEN : 00000432	\$ 593,550.47	Sept. 1, 2016	81.25%	68.51%	\$ 406,628.69	\$ 186,921.78	ON-GOING	
39	Rehabilitation of Road Laival - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	\$ 4,207,194.97	Sept. 7, 2017	99.82%	99.82%	\$ 4,199,689.10	\$ 7,505.87	FHO	Projecto Fonaliza ona
40	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Perekiki, Unipessoal Lda	MPW-W-NVB-R-190041	\$ 161,431.38	Aug. 22, 2013	88.25%	79.42%	\$ 128,214.45	\$ 33,216.93	ON-GOING	
41	Rehabilitation of Luro - Buihomau Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	\$ 4,950,000.00	Oct. 1, 2012	97.11%	97.11%	\$ 4,806,765.20	\$ 143,234.80	FHO	Projecto Fonaliza ona

Localizasaun Projeto																
NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
42	Rural Roads Periodic Maintenance Luro - Kotamutu - Lakawa Chainage 0+000 - 6+500 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Cambota. Lda	MPW-W:190095	\$ 62,781.36	Aug. 02, 2019	100.00%	90.00%	\$ 56,503.23	\$ 6,278.13	PHO	Progresso Fisiko iha Tereno ba Fulan Dezembro Aumenta 20.77%
43	R4D Rural Road Spot Improvement Luro - Barikafa Chainage 0+000+7+000 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Lili Unip. Lda.	MPW - W 210079	\$ 249,614.09	16-Jul-21	43.60%	37.77%	\$ 94,284.64	\$ 155,329.45	ON-GOING	
44	R4d Rural Road Spot Improvement Luro - Kotamutu - Lakawa Chainage 0+000-6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	ILIE CHAO, UNIPESOAL LDA	MPW - W - 210077	\$ 132,612.26	16-Jul-21	82.15%	69.84%	\$ 92,622.44	\$ 39,989.82	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Dezembro Aumenta 15.47%
45	Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF ABERE	-	\$ 103,671.57	Oct. 15, 2021	29.04%	25.99%	\$ 26,943.55	\$ 76,728.02	ON-GOING	
46	Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE PRE ESCOLAR AMAIRA LURO	-	\$ 88,217.01	Oct. 15, 2021	42.39%	42.01%	\$ 37,056.85	\$ 51,160.16	ON-GOING	
47	Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF 1,2 BARIKAFa	-	\$ 86,976.71	Oct. 15, 2021	58.99%	50.11%	\$ 43,581.09	\$ 43,395.62	ON-GOING	
48	Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBC LURO	-	\$ 82,737.98	Oct. 15, 2021	55.71%	51.39%	\$ 42,520.94	\$ 40,217.04	ON-GOING	
49	Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE ESG FERNANDO LASAMA DE LURO	-	\$ 182,929.22	Oct. 15, 2021	29.01%	28.57%	\$ 52,254.83	\$ 130,674.39	ON-GOING	
50	Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF USSUVASU	-	\$ 96,254.30	Oct. 15, 2021	53.74%	51.18%	\$ 49,258.78	\$ 46,995.52	ON-GOING	
51	New Installation MV, LV Line and House Connection from Ailebere to Pujara, Arafalun and Ledo Ira, Iliomar - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Iliomar	Lautem	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	\$ 432,643.32	July 6, 2016	84.35%	72.00%	\$ 311,503.19	\$ 121,140.13	ON-GOING	
52	Rehabilitation of Road and Drainage Slope Protection Municipality of Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Iliomar	Lautem	Resister Unip.Lda	SSS/140/MOPTC-2016	\$ 64,189.34	Nov. 7, 2016	86.34%	86.34%	\$ 55,421.93	\$ 8,767.41	FHO	Projecto Fonaliza ona
53	New construction of health post and doctor house building in fuat,Lautem,Iliomar	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Iliomar	Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	\$ 280,206.72	Aug. 13, 2021	98.28%	88.16%	\$ 247,044.06	\$ 33,162.66	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Dezembro Aumenta 1.72%
54	Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT	-	\$ 80,768.69	Oct. 15, 2021	40.75%	30.41%	\$ 24,562.73	\$ 56,205.96	ON-GOING	
55	Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TIRILOLO	-	\$ 81,437.95	Oct. 15, 2021	63.43%	61.75%	\$ 50,286.05	\$ 31,151.90	ON-GOING	
56	Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBC DE ILIOMAR	-	\$ 116,729.75	Oct. 15, 2021	27.20%	24.56%	\$ 28,664.97	\$ 88,064.78	ON-GOING	
57	Roads Maintenance section Lospalos - Iliomar (A08-3) 2021 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Venjus Unip. Lda	MPW-W220015	\$ 326,103.83	Feb. 14, 2022	47.70%	33.97%	\$ 110,768.90	\$ 215,334.93	ON-GOING	
58	Rehabilitation Road Cainliu - Larisula Chainage 2+700 - 5+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Browven Unipessoal. Lda	-	\$ 395,790.81	-	0.00%	0.00%	\$ -	\$ 395,790.81	ON-GOING	
59	Rehabilitation Road Cainliu - Larisula Chainage 8+750 - 11+050	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Tapirae Unipessoal. Lda	RT/026/MOP-2021	\$ 434,498.75	March 8, 2022	2.49%	0.00%	\$ -	\$ 434,498.75	ON-GOING	
60	Rehabilitation Road Cainliu - Larisula Chainage 11+050 - 13+050	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Om Brothers Unipessoal. Lda	-	\$ 310,915.87	-	0.00%	0.00%	\$ -	\$ 310,915.87	ON-GOING	
61	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	\$ 3,104,481.77	Aug. 25, 2017	67.71%	55.35%	\$ 1,718,327.23	\$ 1,386,154.54	ON-GOING	
62	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	\$ 3,008,551.46	Aug. 28, 2017	72.95%	58.19%	\$ 1,750,607.13	\$ 1,257,944.33	ON-GOING	
63	Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EBC MEHARA	-	\$ 66,995.57	Oct. 15, 2021	38.24%	37.95%	\$ 25,424.97	\$ 41,570.60	ON-GOING	
64	Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EPE MEHARA	-	\$ 91,510.19	Oct. 15, 2021	40.02%	40.02%	\$ 36,618.69	\$ 54,891.50	ON-GOING	
TOTAL									\$ 43,821,802.01				\$ 31,569,938.62	\$ 12,251,863.39		


1. Eng. Inocencio da Costa Reis
Eng. ba Projecto Edificio Publico Beé no Saneamento
Municipiu Lautem,ADN,I.P


2. Eng. Desiderio Henrique Lopes
Eng. ba Projecto Infrastrutura e
Irigasaun Municipiu Lautem, ADN, I.P


3. Eng. Quico Adelino Junior
Eng. ba Projecto Infrastrutura e
Irigasaun Municipiu Lautem, ADN, I.P


4. Eng. Bruno Junior Araujo Mota
Eng. ba Projecto Infrastrutura e
Irigasaun Municipiu Lautem, ADN, I.P


5. Eng. Adonis Julio Fernandes
Eng. ba Projecto ME, ADN, I.P


Eng. Emerenciana da Costa M. Freitas
Coordenadora Da Unidade de Controlo e Validacao De
Qualidade ADN,I.P

#ANEXU B PROGRESSU FISIKU KADA FULAN



LOKALIZASAU PROJETU											Novembro 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	LONGITUDE (END POINT)	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progress	This Month Progress	Kumulativo Progress
1	Rehabilitation of Laleo Road Project Road Section (Sta. 0+000 - 0+210) Maina 2 in Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem		Corcorcio Irlovon, Lda	SSS/117/MOPTC-2016	\$ 4,782,693.68	87.20%		87.20%
2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem		Samudra Unip. Lda	SSS/100/MOPTC-2017	\$ 3,039,825.77	97.04%	2.87%	99.91%
3	Rural Roads Periodic Maintenance Dasidera Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lautem	Lautem		Franam Lindo Unip. Lda	MPW-W-RTQ-190038	\$ 84,077.42	56.05%		56.05%
4	Projectu Konstrusaun Turizmu Komunitariu iha COM. Postu Administrativu Lautem	SEFOPE	LM	TURISMO	Lautem	Lautem		Joli Toni Unip Lda	17/CNEFP7/XI/2016	\$ 85,584.79	91.76%		91.76%
5	Rehabilitation of Road Jct. Assalaino to Com. Road Section - Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem		Fian Const. Unip. Lda	SSS/144/MOPTC-2017	\$ 4,028,816.90	94.70%		94.70%
6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem		ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	\$ 181,220.42	46.87%		46.87%
7	Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUIN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUIN	Lautem	Lautem		MEJD PKRIE EBF 1,2 EUQUISI	-	\$ 105,204.19	32.77%	19.59%	52.36%
8	Rehabilitasaun ba EBF Tasi Ibut Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUIN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUIN	Lautem	Lautem		MEJD PKRIE EBF TASI IBUN LAUTEM	-	\$ 89,519.51	53.55%	1.34%	54.90%
9	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	MINISTERIO EDUKASAUIN JUVENTUDE E DESPORTU	LM	EDUKASAUIN	Lospalos	Lautem		Amor Construction	RDTL 2016	\$ 60,333.92	95.72%		95.72%
10	Konstrusaun Edificio PGR Municipio Lautem	PROCURADORIA GERAL DA REPUBLICA	LM	EDIFICIOS PUBLICOS	Lospalos	Lautem		Cambota	RDTL- D FeOI/PRO/PGRI/19.001/2019	\$ 710,074.64	87.23%		87.23%
11	Rural Road Rehabilitation Fuloro - Home Chainage 1+200 - 2+500 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem		Paishara Unipessoal Lda	RT/033/MOP - 2019	\$ 287,376.91	63.52%	3.96%	67.48%
12	New Construction of Laboratory for Covid 19 at Lautem, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM	SAUDE	Lospalos	Lautem		Parapa Bemizui Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	\$ 88,631.06	92.09%		92.09%
13	Rehabilitation of Road Jct. Assalaino to Com. Road Section - Jct. Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lospalos	Lautem		Salve, Unip. Lda	SSS/143/MOPTC-2017	\$ 4,092,376.19	93.60%		93.60%
14	Routine Maintenance Lospalos - Souru Chainage 0+000 - 5+800, Routine Maintenance Leuro - Sorulus Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem		Afabubo f. Unip Lda	RFQ/222/MOPTC-2016	\$ 49,805.16	96.47%		96.47%
15	Road Maintenance Sections - Lospalos - Ilomar Section (A092 - 2) Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lospalos	Lautem		Lero Company, Lda	MPW-W-190120	\$ 219,745.45	92.80%		92.80%
16	Prefurasau Sistema Be'e mos iha Suku PAPapa Postu Adm. Lospalos Vila	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem		Mai Moco	MPWTC-NCB-170907	\$ 140,470.95	80.38%		80.38%
17	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	SOLIDARIEDADE E SOCIAL	Lospalos	Lautem		Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	\$ 417,933.73	96.29%		96.29%
18	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Narakuru no EBF Soru Postu Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem		Paza Conis Unip Lda	NCB-MOP-190063	\$ 255,665.00	25.15%		25.15%
19	Konstrusaun Be'e Mos Sistema Pompa no Gravitasau,Tchay Titlary, Nuhelata, Postu Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem		Ukat Mape Goll Unip Lda	NCB-MOP-190052	\$ 419,409.00	33.53%		33.53%
20	Rural Road Rehabilitation Fuloro - Home Chainage 0+000 - 1+200 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem		Paishara Unipessoal Lda	RT/032/MOP - 2019	\$ 264,203.18	96.58%	3.42%	100.00%
21	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	MINISTERIO FINANÇAS	LM	EDIFICIOS PUBLICOS	Lospalos	Lautem		Prify Unip Lda	01 - Prify - MOF/DGCS 2019	\$ 56,783.85	80.85%		80.85%
22	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lospalos	Lautem		Uiau Unip. Lda	MPW-W- 190110	\$ 216,525.57	100.00%		100.00%
23	Konstrusaun Fatm Izolamentu iha CHC Lospalos Municipiu Lautem	MINISTERIO SAUDE	LM	SAUDE	Lospalos	Lautem		RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	\$ 284,788.97	91.94%		91.94%
24	New Construction Of Houses For Veteran 8 Unit	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem		Davinci	001/RDTL/PIE/AND/DIL/V/2016	\$ 788,921.55	54.54%		54.54%
25	Konstrusaun Muru Haleu Edifisau Administasaun Munisipiu no Jardim Municipio Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem		Marvong Construction Unip. Lda	02/KML-PDIM/SMA/X/2021	\$ 145,363.15	6.87%		6.87%
26	Rehabilitasaun Residencia Admintrador + Muru no Jardim Municipio Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem		Marvong Construction Unip. Lda	01/KML-PDIM/SMA/X/2021	\$ 251,975.70	6.18%		6.18%
27	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+050	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem		KOMI ARA UNIPESSOAL LDA	MPW - W -210080	\$ 271,648.79	58.19%		58.19%
28	Projeto Konstrusaun Foun ESTV Lospalos	MINISTERIO EDUKASAUIN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem		Lero Company, Lda	NCB 14/MEJD/DNA/2021	\$ 307,716.65	46.75%	19.05%	65.81%
29	Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUIN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUIN	Lospalos	Lautem		MEJD PKRIE EBF NO2 LOSPALOS	-	\$ 108,612.72	17.40%	19.52%	36.92%
30	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUIN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUIN	Lospalos	Lautem		MEJD PKRIE PRE ESCOLAR IRA-ARA	-	\$ 111,729.45	45.79%	19.53%	65.32%
31	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUIN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUIN	Lospalos	Lautem		MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	-	\$ 209,017.79	28.30%	20.31%	48.61%
32	Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem	MINISTERIO EDUKASAUIN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUIN	Lospalos	Lautem		Salve, Unip. Lda	CNB 013/MEJD/DNA/2021	\$ 398,027.41	69.34%		69.34%
33	Rehabilitasaun Road Fuluro - Home Chainage 2 + 500 - 3 + 500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem		Afi Hini Unipessoal, Lda	-	\$ 198,200.01	20.29%		20.29%
34	Rehabilitasaun Road Fuluro - Maupline Chainage 0 + 000 - 2 + 000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem		Vivacious Form Unipessoal, Lda	-	\$ 342,407.60	1.41%		1.41%
35	Rehabilitasaun Road Fuluro - Maupline Chainage 2 + 000 - 4 + 200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem		Tchai Celero Unipessoal, Lda	-	\$ 344,971.59	4.63%	10.87%	15.50%
36	Rehabilitasaun Road Fuluro - Maupline Chainage 4 + 200 - 7 + 000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem		Kako Anik Unipessoal, Lda	-	\$ 409,958.83	20.72%	4.25%	24.97%
37	Completion of Veterans Houses - Lospalos Municipality Lautem	MINISTERIO PLANO ORDENAMENTO	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem		Venjus Unip. Lda	NCB/010CD/ADN/IP/MPOV/DIL/2022	\$ 173,297.17	80.45%		80.45%

					LOKALIZASAU PROJETU						Novembro 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	LONGITUDE (END POINT)	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progress	This Month Progress	Kumulativo Progress
38	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Alimbere, and Liarafa, Luro - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU NASIONAL	Loru	Lautem		Vairoque Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	\$ 593,550.47	81.25%		81.25%
39	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem		Hoven II, Unip. Lda	SSS/140/MOPTC-2017	\$ 4,207,194.97	99.82%		99.82%
40	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Loru	Lautem		Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	\$ 161,431.38	88.25%		88.25%
41	Rehabilitation of Luro - Buihomau Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem		Consortio ASCEM "CACM" Lda	MPW-W-13-005	\$ 4,950,000.00	97.11%		97.11%
42	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Loru	Lautem		Cambota	MPW-W.190095	\$ 62,781.36	79.23%		79.23%
43	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFKA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem		Lili Unip. Lda	MPW - W 210079	\$ 249,614.09	43.60%		43.60%
44	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem		ILIE CHAO, UNIPessoal LDA	MPW - W - 210077	\$ 132,612.26	66.69%		66.69%
45	Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Loru	Lautem		MEJD PKRIE EBF ABERE	-	\$ 103,671.57	29.04%		29.04%
46	Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Loru	Lautem		MEJD PKRIE PRE ESCOLAR AMAIRA LURO	-	\$ 88,217.01	35.85%	6.54%	42.39%
47	Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Barikafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Loru	Lautem		MEJD PKRIE EBF 1,2 BARIKAFKA	-	\$ 86,976.71	30.31%	28.68%	58.99%
48	Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Loru	Lautem		MEJD PKRIE EBC LURO	-	\$ 82,737.98	43.03%	12.68%	55.71%
49	Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Loru	Lautem		MEJD PKRIE ESG FERNANDO LASAMA DE LURO	-	\$ 182,929.22	25.22%	3.79%	29.01%
50	Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussuvasu Suco Barikafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Loru	Lautem		MEJD PKRIE EBF USSUVASU	-	\$ 96,254.30	35.90%	17.84%	53.74%
51	New Installation MV, LV Line and House Connection from Ailebere to Pujara, Arafalon and Ledo Ira, Ilomar - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU NASIONAL	Ilomar	Lautem		Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	\$ 432,643.32	84.35%		84.35%
52	Adtional Emergency Ilomar Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ilomar	Lautem		Resister Unip.Lda	SSS/140/MOPTC-2016	\$ 64,189.34	86.34%		86.34%
53	NEW CONSTRUCTION OF HEALTH AND DOCTOR HOUSE IN FUAT, LAUTEM, TIMOR LESTE	MINISTERIO SAUDE	LM	SAUDE	Ilomar	Lautem		Naesalobu Unip. Lda		\$ 280,206.72	98.28%		98.28%
54	Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Nabem - Fuat iha Aldeia Acadilro Suco Fuat Postu Administrativu Ilomar Munisipiu Lautem	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Ilomar	Lautem		MEJD PKRIE EBF 1,2 TA BESI FERA NABEM-FUAT	-	\$ 80,768.09	40.75%		40.75%
55	Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Ilomar Munisipiu Lautem	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Ilomar	Lautem		MEJD PKRIE EBF 1,2 TIRILOLO	-	\$ 81,437.95	63.43%		63.43%
56	Rehabilitasaun ba EBC de Ilomar iha Aldeia Ara- ara Suco Ilomar I Postu Administrativu Ilomar Munisipiu Lautem	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Ilomar	Lautem		MEJD PKRIE EBC DE ILIOMAR	-	\$ 116,729.75	26.25%	0.96%	27.20%
57	Roads Maintenance section Lospalos - Ilomar (A08-3) 2021 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ilomar	Lautem		Verjus Unip. Lda	MPW-W220015	\$ 340,664.96	47.70%		47.70%
58	Rehabilitasaun Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Ilomar	Lautem		Broven Unipessoal, Lda	-	\$ 395,790.81	0.00%		0.00%
59	Rehabilitasaun Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Ilomar	Lautem		Tapirae Unipessoal, Lda	RT/026/MOP - 2021	\$ 434,498.75	2.49%		2.49%
60	Rehabilitasaun Road Cainliu - Larisula Chainage 11 + 050 - 13 + 050	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Ilomar	Lautem		Om Brother Unipessoal, Lda	-	\$ 310,915.87	0.00%		0.00%
61	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem		Consortio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	\$ 3,104,481.77	67.71%		67.71%
62	Rehabilitation Road Section - Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem		Hamuluk Unipessoal, Lda	SSS/063/MOPTC-2017	\$ 3,008,551.46	72.95%		72.95%
63	Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Tutuala	Lautem		MEJD PKRIE EBC MEHARA	-	\$ 66,995.57	29.85%	8.39%	38.24%
64	Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Tutuala	Lautem		MEJD PKRIE EPE MEHARA	-	\$ 91,510.19	31.29%	8.73%	40.02%

Inspeksaun Husi :

1. Eng. Inocencio da Costa Maia
Eng. ba Projecto Edificio Publico Beé no Saneamento Municipio Lautem, ADN, I.P.

2. Eng. Guico Adelin Junior
Eng. ba Projecto Edificio Publico Beé no Saneamento Municipio Lautem, ADN, I.P.

3. Eng. Adonis Nilo Fernandes
Eng. ba Projecto ME, ADN, I.P.

4. Eng. Domingos Henrique Lopes
Eng. ba Projecto Infraestrutura e Irigasaun Municipiu Lautem, ADN, I.P.

5. Eng. Paulo Antonio Araujo Mota
Eng. ba Projecto Infraestrutura e Irigasaun Municipiu Lautem, ADN, I.P.

Verifica Husi :

Eng. Remigio da C. S. dos Santos
Eng. Senior ba Projecto Infraestrutura e Irigasaun, ADN, I.P.

Eng/Arch. Francisco Xavier de D. Antonino
Senior Enginheiro ba Projecto Edificio Publico Beé no Saneamento, ADN, I.P.

Eng. Delinda de Palma Marques
Chefe de Seção M&E, ITC, ADN, I.P.

Eng. Emerenciana da Silva M. Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN, I.



ANEXO C1 Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem**

No. kontratu :

Data Inspesaun : 24/11/2022

Fatin Inspesaun : Lautem, Iliomar 1

Koordinadas :

Start Point : Long : -8.4245525, Latetude : 126.493473

End Point : Long :, Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. Quico Adelino Junior

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Progressu servisu ba projetu iha fulan
ida ne'e ba classroom Cdl nian
komesa ona ho servisu monta kuda-
kuda ho gording no sei iha prosesu
nian laran, e komesa mos ho servisu
montajem ba kusen/arus janela no
mos odamatan ninian.

Observasaun iha tereno no Foto Aktual



24 Nov 2022 11.27.32
8.71247311S 126.82631007E
91° E
Lautem
Altitude: 421.3m
Eng. ADN, IP Municipio Lautem
Timor-Leste



ANEXO C1 Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem**

No. kontratu :

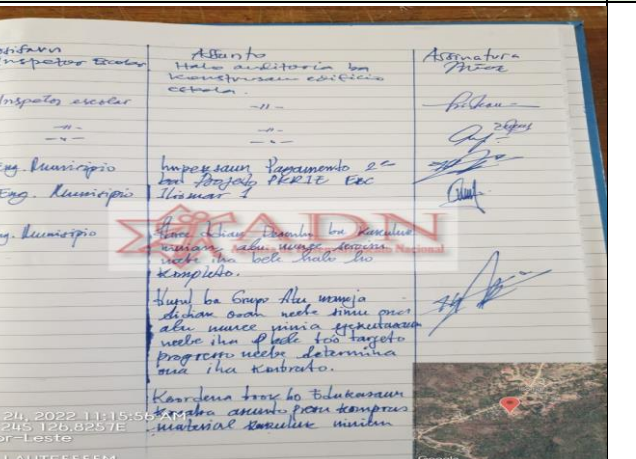
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu 	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu 	



ANEXO D (IL-6) INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem

Kompanha : Grupo Komunitario

No	Data inspesaan	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura	
I	24/10/2022	Lautem/Iliomar	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Haree didiak dezenhu ba kakuluk ninian, atu nune'e servisu ne'ebe iha bele halo ho kompletu			
					2	Husu ba grupu atu maneja didiak osan nune'e ninia ejekusaun ne'ebe iha bele to'o tarjetu progressu ne'ebe determina ona iha kontratu			
			Quico Adelino Junior		3	Koordena tok ho Edukasaun konaba asuntu presu kompras material kakuluk ninian			
					4				
					5				



#ANEXO C2 (IL-6)

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA EBC DE ILIOMAR
FATIN PROJEITO : LAUTEM, SUCO ILIOMAR 1
DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO
KAER HUSI : GRUPO KOMUNITARIU PKRIE MEJD EBC ILIOMAR

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT								
						PREVIOUS MONTH PROGRESS			PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
						AMOUNT USD	WEIGHTH %		AMOUNT USD	AMOUNT USD	WEIGHTH %	AMOUNT USD	WEIGHTH %	AMOUNT USD
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGHTH %	AMOUNT USD	AMOUNT USD	WEIGHTH %	AMOUNT USD	WEIGHTH %	AMOUNT USD	WEIGHTH %		
I	PRELIMINARIES	PP/3		\$ 3,075.00	2.63%	\$ 2,237.50	\$ 2,237.50	1.92%	\$ -	0.00%	\$ 2,237.50	1.92%		
II	CLASSROOM BUILDING C	C/39	(i)	\$ 52,440.94	44.93%	\$ 9,220.52	\$ 14,007.96	12.00%	\$ -	0.00%	\$ 14,007.96	12.00%		
III	CLASSROOM & LIBRARY BUILDING Cdl	CDL/36	(i)	\$ 46,942.69	40.21%	\$ 7,207.34	\$ 12,100.91	10.37%	\$ 1,116.04	0.96%	\$ 13,216.95	11.32%		
IV	PROFESIONAL SUM FOR SITEWORKS	SW/13	(i)	\$ 4,931.12	4.22%	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%		
A	CONSTRUCTION COST			\$ 107,389.75	92.00%	\$ 18,665.35	\$ 28,346.37	24.28%	\$ 1,116.04	0.96%	\$ 29,462.41	25.24%		
B	OVERHEAD			\$ 6,340.00	5.43%	\$ 2,290.00	\$ 2,290.00	1.96%	\$ -	0.00%	\$ 2,290.00	1.96%		
C	CONTIGENCY			\$ 3,000.00	2.57%	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%		
D	GRAND TOTAL WITH PROVISIONAL SUM			\$ 116,729.75	100.00%	\$ 20,955.35	\$ 30,636.37	26.25%	\$ 1,116.04	0.96%	\$ 31,752.41	27.20%		

PREPARA HUSI :

VERIFIKA HUSI :

SERTIFIKA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé
no Saneamento Municipio
Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico
Beé no Saneamento Municipio
Lautem,ADN,I.P

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento
ADN, I.P

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P



#ANEXU C1 (LA-7) Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem**

No. kontratu :

Data Inspesaun : 25/11/2022

Fatin Inspesaun : Lautem, Euquise

Koordinadas :

Start Point : Long : -8.252360597 , Latetude : 126.454350855

End Point : Long : , Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. Quico Adelino Junior

Sketch & Foto Desenho

Progressu servisu ba projetu ida ne'e iha fulan ida ne'e, finalize ona servisu roofing nian no agora dadauk kontinua hela servisu finishing nian hanesan plesteran ba classroom ninian.

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (LA-7) Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	 25 Nov 2022 14:21:31 8.423060525 126.76200583E 156° SE Altitude: 50.6m Eng. ADN, IP Municipio Lautem Timor-Lestet
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progressu servisu ba projetu ida ne'e iha fulan ida ne'e, ba parte toilet building nian komesa ona ho servisu plesteran ba parte laran husi toilet building ne rasik.	 25 Nov 2022 14:23:59 8.422999225 126.76189735E 225° SW Altitude: 49.0m Eng. ADN, IP Municipio Lautem Timor-Lestet



TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA EBF 1.2 EUQUISI
FATIN PROJEITO : LAUTEM, SUCO EUQUISI
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT					ADN. IP BILLING PROGRESS						
					PREVIOUS BILLING		THIS BILLING		UP TO DATE		
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGHTH %	AMOUNT USD	WEIGHTH %	AMOUNT USD	WEIGHTH %	AMOUNT USD	WEIGHTH %
I	PRELIMINARIES	PP/3		\$ 3,075.00	2.92%	\$ 2,400.00	2.28%	\$ -	0.00%	\$ 2,400.00	2.28%
II	CLASSROOM BUILDING C2	C/39	(i)	\$ 53,370.01	50.73%	\$ 16,635.24	15.81%	\$ 15,401.02	14.64%	\$ 32,036.25	30.45%
III	TOILET BUILDING Tb	TB/39	(i)	\$ 26,782.27	25.46%	\$ 12,546.68	11.93%	\$ 4,204.49	4.00%	\$ 16,751.16	15.92%
IV	PROFESIONAL SUM FOR SITEWORKS	SW/24	(i)	\$ 12,636.91	12.01%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST			\$ 95,864.19	91.12%	\$ 31,581.91	30.02%	\$ 19,605.50	18.64%	\$ 51,187.41	48.66%
B	OVERHEAD			\$ 6,340.00	6.03%	\$ 2,890.00	2.75%	\$ 1,005.00	0.96%	\$ 3,895.00	3.70%
C	CONTIGENCY			\$ 3,000.00	2.85%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	GRAND TOTAL WITH PROVISIONAL SUM			\$ 105,204.19	100.00%	\$ 34,471.91	32.77%	\$ 20,610.50	19.59%	\$ 55,082.41	52.36%

PREPARA HUSI :

VERIFIKA HUSI :

SERTIFIKA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico Beé
no Saneamento Municipio
Lautem,ADN,I.P

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico,
Agua e Saneamento ADN, I.P

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P



#ANEXU C1 (LA-8) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem**

No. kontratu :

Data Inspesaun : 16/11/2022

Fatin Inspesaun : Lautem, Tasi-Ibun

Koordinadas :

Start Point : Long : -8.22196158 , Latetude : 126.535389897

End Point : Long : , Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. Quico Adelino Junior

Sketch & Foto Desenho

Progressu servisu ba projetu ida ne'e iha fulan ida ne'e too ona konsege finaliza ba kuda-kuda no mos taka ona kakuluk, e agora grupu mos halo ona servisu ba parte finishing nian hanesan plesteran iha parte sala de aula laran.

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LA-8) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Tasi Iibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem**

No. kontratu :

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO D (LA-08)

INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu
Administrativu Lautem Munisipiu Lautem**

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	04/05/2021	Lautem/Lautem	Inocencio dos Reis Costa Maia	Eng. Munisipio	1		
					2		
					3		
					4		
					5		



#ANEXO C2 (LA-08)

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA EBF TASI IBUN
FATIN PROJEITO : LAUTEM, SUCO PARLAMENTO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
1	PRELIMINARIES	\$ 3,075.00	3.44%	\$ 2,475.00	2.76%	\$ -	0.00%	\$ 2,475.00	2.76%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 3,873.74	4.33%	\$ 3,873.74	4.33%	\$ -	0.00%	\$ 3,873.74	4.33%
3	CONCRETE (Pekerjaan Beton)	\$ 13,937.31	15.57%	\$ 10,559.51	11.80%	\$ 618.15	0.69%	\$ 11,177.66	12.49%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 9,367.19	10.46%	\$ 9,367.19	10.46%	\$ -	0.00%	\$ 9,367.19	10.46%
5	STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)	\$ 13,351.23	14.91%	\$ 11,825.50	13.21%	\$ -	0.00%	\$ 11,825.50	13.21%
6	JOINERY FIXTURES	\$ 677.61	0.76%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7	ROOFING (Pek. Atap)	\$ 7,309.24	8.16%	\$ 7,309.24	8.16%	\$ -	0.00%	\$ 7,309.24	8.16%
8	WINDOWS (Pekerjaan Jendela)	\$ 3,596.40	4.02%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
9	DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)	\$ 1,278.36	1.43%	\$ -	0.00%	\$ 280.00	0.31%	\$ 280.00	0.31%
10	FINISHES (Pek Finishing atau plesteran)	\$ 10,217.25	11.41%	\$ -	0.00%	\$ 303.28	0.34%	\$ 303.28	0.34%
11	PAINTING (Pek. Pengecatan)	\$ 2,931.63	3.27%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
12	ELECTRICAL INSTALLATION (full installation)	\$ 2,794.09	3.12%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
13	PROVISIONAL SUM FOR SITEWOKS	\$ 7,770.45	8.68%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL CONSTRUCTION COST	\$ 80,179.51	89.57%	\$ 45,410.19	50.73%	\$ 1,201.43	1.34%	\$ 46,611.63	52.07%
B	OVERHEAD	\$ 6,340.00	7.082%	\$ 1,585.00	1.77%	\$ -	0.00%	\$ 1,585.00	1.77%
C	CONTIGENCY	\$ 3,000.00	3.351%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TOTAL PROJECT COST	\$ 89,519.51	100.00%	\$ 46,995.19	52.50%	\$ 1,201.43	1.34%	\$ 48,196.63	53.84%

PREPARA HUSI :

VERIFIKA HUSI :

SERTIFIKA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem,ADN,I.P

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio
Publico, Agua e Saneamento ADN, I.P

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de
Qualidade ADN, I.P



#ANEXU C1 (LO-20)

Back-up Data

Naran Projeto : **Projetu Konstrusaun Foun ESTV Lospalos**

No. kontratu : **NCB:14/MEJD/DNA/2021**

Data Inspesaun : 10/11/2022

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long :, 8.4899S Latetude : 126.9948E

End Point : Long :, Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. Quico Adelino Junior

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Progressu Fiziku ba iha projetu
refere iha fulan ida ne'e maka ;
Agora dadauk finaliza ona monta
kuda-kuda no komesa ona taka
kalen, no monta arus ba janela sira.

Observasaun iha tereno no Foto Aktual



10 Des 2022 15:54:16
8.48957579S 126.99493937E
58° NE
Lautem
Altitude: 434.3m
Eng. ADN, IP Municipio Lautem
Timor-Leste



#ANEXU C1 (LO-20)

Back-up Data

Naran Projeto : **Projetu Konstrusaun Foun ESTV Lospalos**

No. kontratu : **NCB:14/MEJD/DNA/2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu 	 10 Des 2022 15.53.55 8.48947115S 126.99506571E 144° SE Lautém Altitude: 426.0m Eng. ADN, IP Municipio Lautém Timor-Lestet
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu 	 10 Des 2022 15.54.01 8.48947414S 126.9950467E 198° S Lautém Altitude: 428.9m Eng. ADN, IP Municipio Lautém Timor-Lestet



#ANEXU C1 (LO-20)

Back-up Data

Naran Projeto : **Projetu Konstrusaun Foun ESTV Lospalos**

No. kontratu : **NCB:14/MEJD/DNA/2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu 	 10 Des 2022 15.59.02 8.48980601S 126.99465644E 241° SW Lautém Altitude: 430.1m Eng. ADN, IP Municipio Lautém Timor-Lestet
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu 	 10 Des 2022 15.58.14 8.48984866S 126.99476129E 237° SW Lautém Altitude: 423.8m Eng. ADN, IP Municipio Lautém Timor-Lestet



#ANEXU C2 (LO-20)

TÍTULO DO PROJETO : PROJETO KONSTRUSAUN FOUN ESTV LOSPALOS
FATIN PROJETO : LOSPALOS VILA
DONO DO PROJETO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT				ADN.IP PAYMENT PROGRESS					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
I	PRELIMINARIES	\$ 4,620.00	1.50%	\$ 2,720.00	0.88%	\$ -	0.00%	\$ 2,720.00	0.88%
II	WORKSHOP CARPENTER								
	SUB TOTAL WORKSHOP CARPENTER	\$ 98,090.73				\$ 18,527.90		\$ 72,199.05	
III	WORKSHOP AUTOMOTIVE								
	SUB TOTAL WORKSHOP AUTOMOTIVE	\$ 73,738.84				\$ 14,504.76		\$ 50,698.05	
IV	WORKSHOP ELECTRICAL								
	SUB TOTAL WORKSHOP AUTOMOTIVE	\$ 76,622.23				\$ 17,499.11		\$ 50,946.90	
V	PROVISIONAL FOR SUM SITE WORKS	\$ 5,000.00	1.62%	\$ -	0.00%		0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 258,071.80	83.87%	\$ 126,032.22	40.96%	\$ 50,531.77	16.42%	\$ 176,564.00	57.38%
B	PROFIT 10% x A	\$ 25,807.18	8.39%	\$ 12,603.22	4.10%	\$ 5,053.18	1.64%	\$ 17,656.40	5.74%
C	OVERHEAD	\$ 8,000.00	2.60%	\$ 2,405.00	0.78%	\$ 1,900.00	0.62%	\$ 4,305.00	1.40%
D	TAX 2% x (A + B + C)	\$ 5,837.58	1.90%	\$ 2,820.81	0.92%	\$ 1,149.70	0.37%	\$ 3,970.51	1.29%
E	TOTAL COST (A + B + C + D)	\$ 297,716.65	96.75%	\$ 143,861.25	46.75%	\$ 58,634.65	19.05%	\$ 202,495.90	65.81%
F	CONTIGENCY	\$ 10,000.00	3.25%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G	GRAND TOTAL WITH PROVISIONAL SUM	\$ 307,716.65	100.00%	\$ 143,861.25	46.75%	\$ 58,634.65	19.05%	\$ 202,495.90	65.81%

PREPARA HUSI :

VERIFIKA HUSI :

SERTIFIKA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem,ADN,I.P

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua
e Saneamento ADN, I.P

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e



#ANEXU C1 (LO-21)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia
Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem

No. kontratu :

Data Inspesaun : 23/11/2022

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long : -8.312168018 , Latetude : 126.594114529

End Point : Long : , Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2. Quico Adelino Junior

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Progressu servisu ba projetu refere iha
fulan ida ne'e maka ; ba classroom
nian grupu komesa ona monta plafond
iha classroom nia laran.

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (LO-21)

Back-up Data

**Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia
Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**

No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu 	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu 	



#ANEXU C1 (LO-21)

Back-up Data

**Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia
Central Suco Fuluro Postu Administrativu Lospalos Munisipiu Lautem**

No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Progressu servisu ba projetu refere iha fulan ida ne'e maka ; Ba Toilet building nian kuaze finaliza ona servisu parte roofing nian , no se kontinua ba pengecoran plat lantai haris fatin nian.	 23 Nov 2022 11.45.11 8.52269436S 126.99460744E 232° SW Lautem Altitude: 429.0m Eng. ADN, IP Municipio Lautem Timor-Leste
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu 	 23 Nov 2022 11.45.30 8.5227376S 126.99449364E 163° S Lautem Altitude: 430.0m Eng. ADN, IP Municipio Lautem Timor-Leste



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LO-21)

Back-up Data

**Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia
Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**

No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	 23 Nov 2022 11:45:31 8.5227383S 126.9944925E 185° S Lautem Altitude: 29.8m Eng. ADN, IP Municipio Lautem Timor-Leste



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU D (LO-21) INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	23/11/2022	Lautem/Lospalos-Vila	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Husu ba grupu atu halo stamper uluk ba rai iha varanda antes halo cor plat lantai atu nune'e bele mantem nia ketebalan tuir dezenhu.		
					2	Husu grupu atu bele kontinua servisu nafatin tuir dezenhu no mos BOQ ne'ebe iha.		
			Quico Adelino Junior		3			
					4			



ANEXO C2 (LO-21)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL NO 2 LOSPALOS
FATIN PROJEITO : LOSPALOS, SUCO FUILOORO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %
I	PRELIMINARIES	PP/3		\$ 3,075.00	2.83%	\$ 2,475.00	2.28%	\$ -	0.00%	\$ 2,475.00	2.28%
II	PROVUSIONAL SUM FOR DEMOLITION	DM/3		\$ 313.50	0.29%	\$ 313.50	0.29%	\$ -	0.00%	\$ 313.50	0.29%
III	CLASSROOM BUILDING C2	C/39	(i)	\$ 56,210.58	51.75%	\$ 21,485.61	19.78%	\$ 17,438.82	16.06%	\$ 38,924.43	35.84%
IV	TOILET BUILDING Tb	TB/39	(i)	\$ 27,521.87	25.34%	\$ 12,299.56	11.32%	\$ 3,767.22	3.47%	\$ 16,066.77	14.79%
V	PROFESIONAL SUM FOR SITEWORKS	SW/24	(i)	\$ 12,151.77	11.19%	\$ 1,940.00	1.79%	\$ -	0.00%	\$ 1,940.00	1.79%
A	CONSTRUCTION COST			\$ 99,272.72	91.40%	\$ 36,260.17	35.46%	\$ 21,206.04	19.52%	\$ 59,719.70	54.98%
B	OVERHEAD			\$ 6,340.00	5.84%	\$ 1,585.00	1.46%	\$ -	0.00%	\$ 1,585.00	1.46%
C	CONTIGENCY			\$ 3,000.00	2.76%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	GRAND TOTAL WITH PROVISIONAL SUM			\$ 108,612.72	100.00%	\$ 37,845.17	36.92%	\$ 21,206.04	19.52%	\$ 61,304.70	56.44%

PREPARA HUSI :

VERIFIKA HUSI :

SERTIFIKA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico
Beé no Saneamento Municipio
Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico
Beé no Saneamento Municipio
Lautem,ADN,I.P

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico,
Agua e Saneamento ADN, I.P

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e



ANEXO C1 (LO-22)

Back-up Data

Naran Projeto : Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco
Fuilluro Postu Administrativu Lospalos Munisipiu Lautem
No. kontratu :

Data Inspesaun : 09/11/2022 / 23/11/2022

Fatin Inspesaun : Lautem, Lospalos-Vila

Koordinadas :

Start Point : Long : 8.5245, Latetude : 127.0065

End Point : Long :, Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2. Quico Adelino Junior

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Progressu servisu ba projetu refere iha
fulan ida ne'e maka : Ba classroom
building nian kuaze finaliza ona
servisu sira hotu maibe sei falta servisu
ba monta asesoris ba haris fatin no
mos kuadru metan iha classroom nia
laran.

Observasaun iha tereno no Foto Aktual





ANEXO C1 (LO-22)

Back-up Data

Naran Projeto : Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco
Fuilluro Postu Administrativu Lospalos Munisipiu Lautem
No. kontratu :

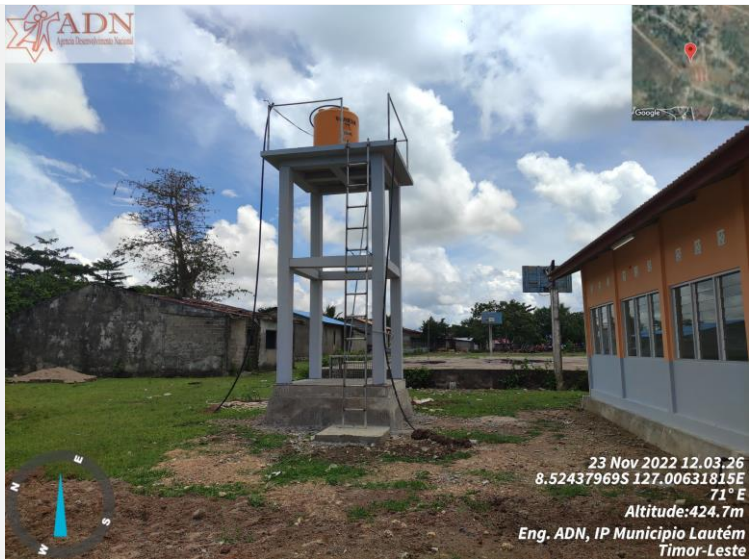
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu 	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu 	



ANEXO C1 (LO-22)

Back-up Data

Naran Projeto : Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco
Fuilluro Postu Administrativu Lospalos Munisipiu Lautem
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu 	 23 Nov 2022 12.03.26 8.52437969S 127.00631815E 71° E Altitude: 424.7m Eng. ADN, IP Município Lautém Timor-Leste
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu 	 23 Nov 2022 12.04.20 8.52443522S 127.00643342E 340° N Altitude: 421.3m Eng. ADN, IP Município Lautém Timor-Leste



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO D (LO-22) INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem

Kompanha : GRUPO KOMUNITARIO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura	
I	09/11/2022	Lautem/Lospalos-Vila	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Husu ba grupu komunitariu atu toma atensaun ba servisu finishing no mos plumbing nian ne'ebe mak sei falta atu nune'e servisu refere bele lao tuir planu ne'ebe mak iha ona.			
					2	Husu mos ba grupu komunitariu atu tau matan no mos asegura nafatin escola ida ne'e atu nune'e labele hetan estragus ba sasan sira ne'ebe monta ona.			
			Quico Adelino Junior		3				
			4						



#ANEXO C2 (LO-22)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA PRE - ESCOLAR IRA - ARA
FATIN PROJEITO : LAUTEM, SUCO FUILORO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
1	PRELIMINARIES	\$ 3,075.00	2.75%	\$ 2,237.50	2.00%	\$ -	0.00%	\$ 2,237.50	2.00%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 3,132.45	2.80%	\$ 3,132.45	2.80%	\$ -	0.00%	\$ 3,132.45	2.80%
3	CONCRETE (Pekerjaan Beton)	\$ 13,919.82	12.46%	\$ 12,650.31	11.32%	\$ 1,269.52	1.14%	\$ 13,919.82	12.46%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 11,106.56	9.94%	\$ 11,106.56	9.94%	\$ -	0.00%	\$ 11,106.56	9.94%
5	STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)	\$ 11,027.94	9.87%	\$ 6,808.42	6.09%	\$ 4,219.52	3.78%	\$ 11,027.94	9.87%
6	JOINERY FIXTURES	\$ 447.82	0.40%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7	ROOFING (Pek. Atap)	\$ 6,082.52	5.44%	\$ -	0.00%	\$ 6,082.52	5.44%	\$ 6,082.52	5.44%
8	WINDOWS (Pekerjaan Jendela)	\$ 2,726.00	2.44%	\$ -	0.00%	\$ 2,044.50	1.83%	\$ 2,044.50	1.83%
9	DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)	\$ 2,485.00	2.22%	\$ -	0.00%	\$ 1,170.00	1.05%	\$ 1,170.00	1.05%
10	FINISHES (Pek Finishing atau plesteran)	\$ 9,875.00	8.84%	\$ 2,989.62	2.68%	\$ 5,452.19	4.88%	\$ 8,441.81	7.56%
11	PAINTING (Pek. Pengecatan)	\$ 2,885.75	2.58%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
12	PLUMBING AND DRAINAGE (Pek. perpipaan)	\$ 2,733.57	2.45%	\$ 694.79	0.62%	\$ -	0.00%	\$ 694.79	0.62%
13	ELECTRICAL INSTALLATION (full installation)	\$ 2,275.59	2.04%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
14	PROVISIONAL SUM FOR SITEWOKS	\$ 30,616.44	27.40%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL CONSTRUCTION COST	\$ 102,389.45	91.64%	\$ 39,619.63	35.46%	\$ 20,238.26	18.11%	\$ 59,857.89	53.57%
B	OVERHEAD	\$ 6,340.00	5.674%	\$ 2,290.00	2.05%	\$ 1,585.00	1.42%	\$ 3,875.00	3.47%
C	CONTIGENCY	\$ 3,000.00	2.685%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TOTAL PROJECT COST	\$ 111,729.45	100.00%	\$ 41,909.63	37.51%	\$ 21,823.26	19.53%	\$ 63,732.89	57.04%

PREPARA HUSI :

VERIFIKA HUSI :

SERTIFIKA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé
no Saneamento Municipio
Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico Beé
no Saneamento Municipio
Lautem,ADN,I.P

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico,
Agua e Saneamento ADN, I.P

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P



ANEXO C1 (LO-23)

Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco
Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**

No. kontratu :

Data Inspesaun : 23/11/2022

Fatin Inspesaun : Lautem, Lospalos-Vila

Koordinadas :

Start Point : Long : -8.32906832 , Latetude : 126.595566513

End Point : Long : , Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. Quico Adelino Junior

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Progressu fijiku ba projeto ida ne'e
iha fulan ida ne'e maka ; Ba
classroom building nian finaliza ona
plester no servisu roofing nian, no
komesa atu halo stamper no cor ba
iha parte varanda nian.

Observasaun iha tereno no Foto Aktual



23 Nov 2022 11.15.08
8.53513755S 126.99892921E
23° NE
Lautem
Altitude: 446.5m
Eng. ADN, IP Municipio Lautem
Timor-Leste



ANEXO C1 (LO-23)

Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco
Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**

No. kontratu :

Sketch & Foto Desenho

Ba toilet building nian kuaze finalize
ona servisu roofing nian no mos
plesteran iha parte laran nian.

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item

Observasaun iha tereno no Foto Aktual





ANEXO C1 (LO-23)

Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco
Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**

No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ba teacher office nian agora dadauk se halao hela servisu ba parte roofing nian no plesteran ba parte laran nian.	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item	

 REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					ANEXO D (LO-21) INSTRUSAUN / REKOMENDASAUN			
					Naran projeto : Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuluro Postu Administrativu Lospalos Munisipiu Lautem			
					Kompanha : Grupo Komunitario			
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	23/11/2022	Lautem/Lospalos-Vila	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Ba site engineer bele fo instrusaun ba grupu atu hasai rai ituan iha parte sala de aula laran molok atu plat lantai atu nune'e bele mantem nia ketebalan tuir dezenhu no BOQ laran.	 ADN Lospalos 20-11-2022 ★ ESG Publico Lere Anan Timur. Ba site engineer bele fo instrusaun ba grupu atu hasai rai ituan iha parte sala de aula laran molok atu plat lantai atu nune'e bele mantem nia ketebalan tuir dezenhu no BOQ laran. Husu ba site engineer atu hare'e diak baut sira ne'ebe mak uja ba sambungan kuda-kuda ho plat HD atu nune'e bele uja kuantidade no espesifikasaun baut tuir dezenhu mensiona. Ba site engineer atu hare'e didiak fali konaba pozisaun plat HD iha dezenhu laran atu nune'e labela iha plat HD ruma mak falta. Karik submete ona pedidu pagamentu atu aprova tan 25%, husu atu engineer bele follow up dokumentus refere atu nune'e bele prosesa to iha ADN IP antes dia 6 de dezembriu 2022. Quico Adelino Junior Eng. ADN, IP Municipio Lautem 23 Nov 2022 11:31:00 58° NE Eng. ADN, IP Municipio Lautem Timor-Leste	
					2	Husu ba site engineer atu hare'e diak baut sira ne'ebe mak uja ba sambungan kuda-kuda ho plat HD atu nune'e bele uja kuantidade no espesifikasaun baut tuir dezenhu mensiona.		
			3		ba site engineer atu hare'e didiak fali konaba pozisaun plat HD iha dezenhu laran atu nune'e labela iha plat HD ruma mak falta.			
			4		Karik submete ona pedidu pagamentu atu aprova tan 25%, husu atu engineer bele follow up dokumentus refere atu nune'e bele prosesa to iha ADN IP antes dia 6 de dezembriu 2022.			
			5					



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ANEXO C2 (LO-23)

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA ESG LERE ANAN TIMUR LOSPALOS
FATIN PROJEITO : LOSPALOS, SUCO FUILORO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN. IP BILLING PROGRESS					
						PREVIOUS BILLING		THIS BILLING		UP TO DATE	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %
I	PRELIMINARIES	PP/3		\$ 3,075.00	1.47%	\$ 2,237.50	1.07%	\$ -	0.00%	\$ 2,237.50	1.07%
II	CLASSROOM BUILDING C	C/40	(i)	\$ 61,752.61	29.54%	\$ 17,436.89	8.34%	\$ 17,526.49	8.39%	\$ 34,963.38	16.73%
III	TEACHER OFFICE	OF/52	(i)	\$ 87,038.68	41.64%	\$ 26,694.49	12.77%	\$ 20,134.57	9.63%	\$ 46,829.06	22.40%
IV	TOILET BUILDING Tb	TB/39	(i)	\$ 27,160.93	12.99%	\$ 10,479.39	5.01%	\$ 4,793.95	2.29%	\$ 15,273.33	7.31%
V	PROVISIONAL SUM FOR SITEWORKS	SW/33	(i)	\$ 20,650.56	9.88%	\$ 260.00	0.12%	\$ -	0.00%	\$ 260.00	0.12%
A	CONSTRUCTION COST			\$ 199,677.79	95.53%	\$ 57,108.26	27.32%	\$ 42,455.01	20.31%	\$ 99,563.27	47.63%
B	OVERHEAD			\$ 6,340.00	3.03%	\$ 2,042.50	0.98%	\$ -	0.00%	\$ 2,042.50	0.98%
C	CONTIGENCY			\$ 3,000.00	1.44%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	GRAND TOTAL WITH PROVISIONAL SUM			\$ 209,017.79	100.00%	\$ 58,890.76	28.30%	\$ 42,455.01	20.31%	\$ 101,605.77	48.61%

PREPARA HUSI :

VERIFIKA HUSI :

SERTIFIKA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico
Beé no Saneamento Municipio
Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico
Beé no Saneamento Municipio
Lautem,ADN,I.P

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico,
Agua e Saneamento ADN, I.P

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P



#ANEXU C1 (LU-9) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**

No. kontratu :

Data Inspesaun : 10/11/2022

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long :-8.323009973 , Latetude :126.50734608

End Point : Long : , Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. Quico Adelino Junior

Sketch & Foto Desenho

Progressu fijiku ba projetu refere
iha fulan ida ne'e maka ;
Ba Classroom building agora
dadaun grupu sei halo hela servisu
ba kakuluk nian hanesan monta
kuda-kuda no mos gording no kuaze
atu finalize ona

Observasaun iha tereno no Foto Aktual



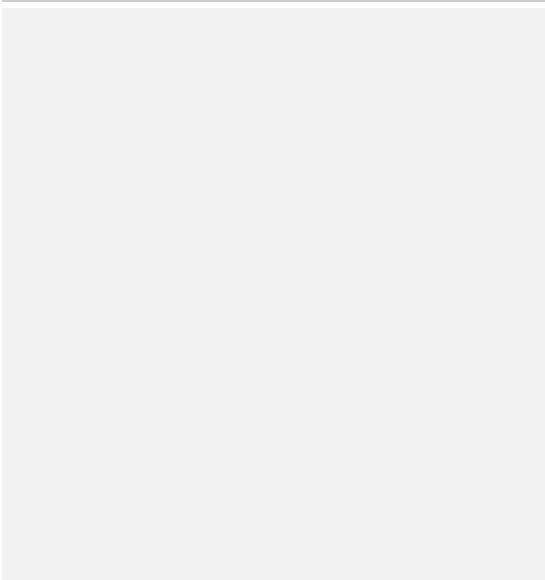


#ANEXU C1 (LU-9) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia
Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**

No. kontratu :

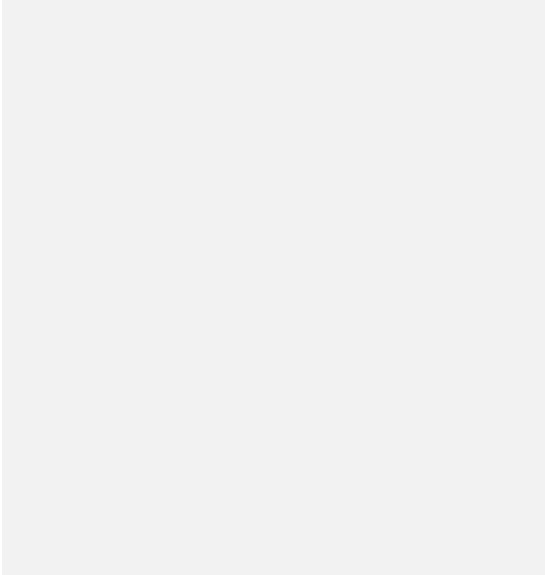
Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual



#ANEXO C2 (LU-9)

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA ESCOLA PRE - ESCOLAR AMAIRA LURO
FATIN PROJEITO : LAUTEM, SUCO LURO
DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
1	PRELIMINARIES	\$ 3,075.00	3.49%	\$ 2,425.00	2.75%	\$ -	0.00%	\$ 2,425.00	2.75%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 2,047.31	2.32%	\$ 2,047.31	2.32%	\$ -	0.00%	\$ 2,047.31	2.32%
3	CONCRETE (Pekerjaan Beton)	\$ 13,165.52	14.92%	\$ 11,127.78	12.61%	\$ -	0.00%	\$ 11,127.78	12.61%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 9,371.46	10.62%	\$ 9,371.46	10.62%	\$ -	0.00%	\$ 9,371.46	10.62%
5	STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)	\$ 11,027.94	12.50%	\$ 2,237.85	2.54%	\$ 5,129.71	5.81%	\$ 7,367.56	8.35%
6	JOINERY FIXTURES	\$ 447.82	0.51%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7	ROOFING (Pek. Atap)	\$ 6,082.52	6.89%	\$ 641.82	0.73%	\$ 641.82	0.73%	\$ 1,283.64	1.46%
8	WINDOWS (Pekerjaan Jendela)	\$ 2,726.00	3.09%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
9	DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)	\$ 2,485.00	2.82%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10	FINISHES (Pek Finishing atau plesteran)	\$ 9,548.34	10.82%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
11	PAINTING (Pek. Pengecatan)	\$ 2,885.75	3.27%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
12	PLUMBING AND DRAINAGE (Pek. perpipaan)	\$ 2,733.57	3.10%	\$ 553.77	0.63%	\$ -	0.00%	\$ 553.77	0.63%
13	ELECTRICAL INSTALLATION (full installation)	\$ 2,275.59	2.58%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
14	PROVISIONAL SUM FOR SITEWORKS	\$ 11,005.21	12.48%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL CONSTRUCTION COST	\$ 78,877.01	89.41%	\$ 28,404.98	32.20%	\$ 5,771.53	6.54%	\$ 34,176.51	38.74%
B	OVERHEAD	\$ 6,340.00	7.187%	\$ 3,220.00	3.65%	\$ -	0.00%	\$ 3,220.00	3.65%
C	CONTIGENCY	\$ 3,000.00	3.401%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TOTAL PROJECT COST	\$ 88,217.01	100.00%	\$ 31,624.98	35.85%	\$ 5,771.53	6.54%	\$ 37,396.51	42.39%

PREPARA
HUSI :

VERIFIKA HUSI :

SERTIFIKA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico
Beé no Saneamento Municipio
Lautem,ADN,I.P

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico,
Agua e Saneamento ADN, I.P

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de
Qualidade ADN, I.P



#ANEXU C1 (LU-10) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**

No. kontratu :

Data Inspesaun : 20/10/2022

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long :-8.34566922 , Latetude : 126.485571594

End Point : Long : , Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. Quico Adelino Junior

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progressu fijiku ba projetu refere iha fulan ida ne'e maka; Ba classroom finaliza ona cor ba parte top beam no mos sopi-sopi e agora dadaun iha prepara saun atu monta kuda-kuda.	 Oct 20, 2022 2:45:35 PM 8.5682S 126.8154E Timor-Leste p4÷ LAUTE5555M



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LU-10) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**

No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	 Oct 20, 2022 2:44:45 PM 8.5682S 126.8155E Timor-Leste p4÷ LAUTE5555M Oct 20, 2022 2:43:10 PM 8.5681S 126.8156E Timor-Leste p4÷ LAUTE5555M



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO D (LU-10)
INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu
Administrativu Luro Munisipiu Lautem**

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20/06/2022	Luro/Lautem	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Aselera progressu servisu iha terrenu tamba tarde liu ona.	
					2	Aumenta Stock Material material iha lokasi atu nune'e progressu servisu bele lao ho diak	
					3	Rai ateru ne'ebe iha Edifisiu laran presija hasai fila-fali oituan tamba husi sloof nia kraik presija mos ateru ho rai henek	
					4		
					5		



#ANEXO C2 (LU-10)

TÍTULO DO PROJEITO : KONSTRUSAUN KA REHABILITASAUN BA EBF 1,2 BARIKAFA
FATIN PROJEITO : LAUTEM, SUCO BARICAFA
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
1	PRELIMINARIES	\$ 3,075.00	3.54%	\$ 2,275.00	2.62%	\$ -	0.00%	\$ 2,275.00	2.62%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 2,502.86	2.88%	\$ 2,502.86	2.88%	\$ -	0.00%	\$ 2,502.86	2.88%
3	CONCRETE (Pekerjaan Beton)	\$ 14,761.17	16.97%	\$ 7,101.11	8.16%	\$ 7,660.06	8.81%	\$ 14,761.17	16.97%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 11,499.49	13.22%	\$ 11,409.49	13.12%	\$ 90.00	0.10%	\$ 11,499.49	13.22%
5	STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)	\$ 13,351.23	15.35%	\$ -	0.00%	\$ 9,887.60	11.37%	\$ 9,887.60	11.37%
6	JOINERY FIXTURES	\$ 677.61	0.78%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7	ROOFING (Pek. Atap)	\$ 7,309.24	8.40%	\$ -	0.00%	\$ 7,309.24	8.40%	\$ 7,309.24	8.40%
8	WINDOWS (Pekerjaan Jendela)	\$ 3,596.40	4.13%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
9	DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)	\$ 1,278.36	1.47%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10	FINISHES (Pek Finishing atau plesteran)	\$ 10,712.39	12.32%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
11	PAINTING (Pek. Pengecatan)	\$ 2,931.63	3.37%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
12	ELECTRICAL INSTALLATION (full installation)	\$ 2,794.09	3.21%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
13	PROVISIONAL SUM FOR SITEWOKS	\$ 3,147.24	3.62%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL CONSTRUCTION COST	\$ 77,636.71	89.26%	\$ 23,288.46	26.78%	\$ 24,946.90	28.68%	\$ 48,235.36	55.46%
B	OVERHEAD	\$ 6,340.00	7.289%	\$ 3,075.00	3.54%	\$ -	0.00%	\$ 2,890.00	3.32%
C	CONTIGENCY	\$ 3,000.00	3.449%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TOTAL PROJECT COST	\$ 86,976.71	100.00%	\$ 26,363.46	30.31%	\$ 24,946.90	28.68%	\$ 51,125.36	58.78%

PREPARA HUSI :

VERIFIKA HUSI :

SERTIFIKA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico
Beé no Saneamento Municipio
Lautem,ADN,I.P

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico,
Água e Saneamento ADN, I.P

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P



#ANEXU C1 (LU-11) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro
Postu Administrativu Luro Munisipiu Lautem**

No. kontratu :

Data Inspesaun : 10/11/2022

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long : -8.323084893 , Latetude : 126.50648539

End Point : Long : , Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa**

2. Quico Adelino Junior

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progressu servisu ba iha projetu refere agora dadauk maka ; Ba classroom building ninian kuaze finaliza ona servisu kakuluk (roofing) ninian no cor ona kolom iha parte varanda nian.	

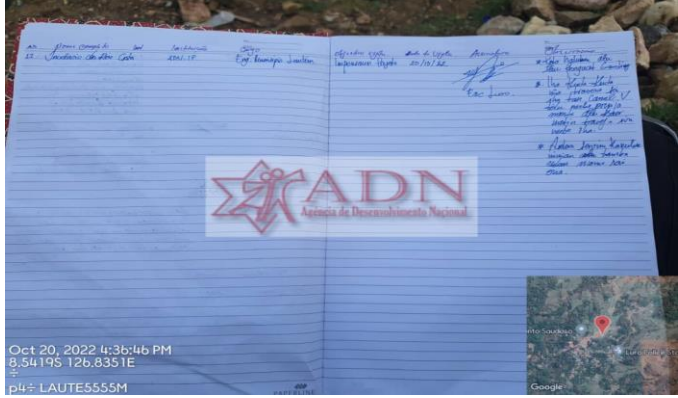


#ANEXU C1 (LU-11) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro
Postu Administrativu Luro Munisipiu Lautem**

No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

 REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					ANEXO D (LU-11) INSTRUSAUN / REKOMENDASAUN			
Naran projeto : Konstrusaun ka Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem								
Kompanha : Grupu Komunitariu								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura	
I	20/10/2022	Luro/Lautem	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Keta haluha atu tau pengikat goording		
					2	iha kuda-kuda nia travessa sei iha tan canalV tolu ne'ebe presija monta atu kaer metin travessa sira ne'ebe iha		
			Quico Adelino Junior		3	Aselera servisu kakuluk ninian tamba udan monu rai ona		
					4			
					5			



#ANEXO C2 (LU-11)

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA ESCOLA BAZICA CENTRAL LURO
FATIN PROJEITO : LAUTEM, SUCO LURO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
1	PRELIMINARIES	\$ 3,075.00	3.72%	\$ 2,425.00	2.93%	\$ -	0.00%	\$ 2,425.00	2.93%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 2,502.86	3.03%	\$ 2,502.86	3.03%	\$ -	0.00%	\$ 2,502.86	3.03%
3	CONCRETE (Pekerjaan Beton)	\$ 14,072.88	17.01%	\$ 13,556.64	16.39%	\$ -	0.00%	\$ 13,556.64	16.39%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 7,948.43	9.61%	\$ 8,189.43	9.90%	\$ -	0.00%	\$ 8,189.43	9.90%
5	STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)	\$ 13,351.23	16.14%	\$ 6,290.64	7.60%	\$ 3,180.06	3.84%	\$ 9,470.70	11.45%
6	JOINERY FIXTURES	\$ 677.61	0.82%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7	ROOFING (Pek. Atap)	\$ 7,309.24	8.83%	\$ -	0.00%	\$ 7,309.24	8.83%	\$ 7,309.24	8.83%
8	WINDOWS (Pekerjaan Jendela)	\$ 3,596.40	4.35%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
9	DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)	\$ 1,278.36	1.55%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10	FINISHES (Pek Finishing atau plesteran)	\$ 9,887.52	11.95%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
11	PAINTING (Pek. Pengecatan)	\$ 2,931.63	3.54%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
12	ELECTRICAL INSTALLATION (full installation)	\$ 2,794.09	3.38%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
13	PROVISIONAL SUM FOR SITEWOKS	\$ 3,972.72	4.80%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL CONSTRUCTION COST	\$ 73,397.98	88.71%	\$ 30,786.68	39.84%	\$ 10,489.30	12.68%	\$ 43,453.87	52.52%
B	OVERHEAD	\$ 6,340.00	7.66%	\$ 2,640.00	3.19%	\$ -	0.00%	\$ 2,640.00	3.19%
C	CONTIGENCY	\$ 3,000.00	3.63%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TOTAL PROJECT COST	\$ 82,737.98	100.00%	\$ 33,426.68	43.03%	\$ 10,489.30	12.68%	\$ 46,093.87	55.71%

PREPARA HUSI :

VERIFIKA HUSI :

SERTIFIKA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem,ADN,I.P

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico,
Agua e Saneamento ADN, I.P

Eng^a. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P



#ANEXU C1 (LU-12) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**

No. kontratu :

Data Inspesaun : 10/11/2022

Fatin Inspesaun : Luro-Lautem

Koordinadas :

Start Point : Long :-8.322295 , Latetude : 126.50894

End Point : Long : , Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. Quico Adelino Junior

Sketch & Foto Desenho

Progressu Servisu Ba Projeitu Refere
Iha Fulan Ida Ne'e Maka :

Ba konstrusaun classroom C27
building komesa too ona iha servisu
cor ba iha parte sopi sopi sorin balu.

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (LU-12) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**

No. kontratu :

Ba konstrusaun Classroom Cb nian
monta ona bekesting no mos komesa
ona cor ba sopi-sopi no monta plat
HD ba iha parte sopi-sopi ninian.



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					#ANEXO D (LU-12) INSTRUSAUN / REKOMENDASAUN		
					Naran projeto : Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem		
					Kompanha : Grupo Komunitariu		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20/6/2022	Luro/Lautem	Inocencio dos Reis Costa Maia	Teknik	1	Atensaun didiak ho ligasaun ba pipa sanitasaun sira nian, ninian junta sira tenke halo metin didiak.	
					2	Nafatin servisu tuir BoQ no Desenho ne'ene iha ona.	
					3		
					4		
					5		



ANEXO C2 (LU-12)

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA ESCOLA SECUNDARIA GERAL FERNANDO LASAMA LURO
FATIN PROJEITO : LAUTEM, SUCO LURO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGHTH %	AMOUNT USD	WEIGHTH %	AMOUNT USD	WEIGHTH %	AMOUNT USD	WEIGHTH %
I	PRELIMINARIES	PP/3		\$ 3,075.00	1.68%	\$ 2,237.50	1.22%	\$ -	0.00%	\$ 2,237.50	1.22%
II	CLASSROOM BUILDING C	C/40	(i)	\$ 60,801.41	33.24%	\$ 17,158.63	9.38%	\$ 1,743.40	0.95%	\$ 18,902.03	10.33%
IV	CLASSROOM BUILDING Cb	CB/53	(i)	\$ 89,880.47	49.13%	\$ 24,392.72	13.33%	\$ 5,192.91	2.84%	\$ 29,585.63	16.17%
V	PROVISIONAL SUM FOR SITEWORKS	SW/27	(i)	\$ 19,832.34	10.84%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST			\$ 173,589.22	94.89%	\$ 43,788.85	23.97%	\$ 6,936.31	3.79%	\$ 50,725.16	27.73%
B	OVERHEAD			\$ 6,340.00	3.47%	\$ 2,290.00	1.25%	\$ -	0.00%	\$ 2,290.00	1.25%
C	CONTIGENCY			\$ 3,000.00	1.64%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	GRAND TOTAL WITH PROVISIONAL SUM			\$ 182,929.22	100.00%	\$ 46,078.85	25.22%	\$ 6,936.31	3.79%	\$ 53,015.16	28.98%

PREPARA HUSI :

VERIFIKA HUSI :

SERTIFIKA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico
Beé no Saneamento Municipio
Lautem,ADN,I.P

Arch. Francisco Xavier D. D.
Jerónimo
Eng. Senior ba Projeto Edificio
Publico, Agua e Saneamento
ADN, I.P

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P



#ANEXU C1 (LU-13) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**

No. kontratu :

Data Inspesaun : 10/11/2022

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long :, -8.3437092 Latetude : 126.48139867

End Point : Long : Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. Quico Adelino Junior

Sketch & Foto Desenho

Progressu fijiku husi projetu ida
ne'e iha fulan ida nee maka ;
Ba classroom nian iha fulan ida
ne'e kuaze finaliza ona ba servisu
roofing nian.

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (LU-13) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**

No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO D (LU-13)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	09/07/2022	Luro/Lautem	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Husu ba grupu atu hein prosesu pagamentu ne'ebe foin tama iha ADN.IP	
					2		
					3		
					4		
					5		



Naran Projeto : Konstrusaun Ka Rehabilitasaun ba EBF Ussusvasu
Localidade do Projeto : Suco Baricafa, Posto Administrativo Luro, Municipio Lautem
Projeto Nain : Ministerio da Educasaun Juvetude no Desporto

MAIN SUMMARY

ORIGINAL CONTRACT						ADN.IP PAYMENT PROGRESS					
						PREVIOUS BILLING		THIS BILLING		UP TO DATE	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %
I	PRELIMINARIES	PP/3		\$ 4,343.91	4.51%	\$ 2,718.91	2.82%	\$ -	0.00%	\$ 2,718.91	2.82%
II	CLASSROOM BUILDING Ca	C/39	(i)	\$ 75,651.31	78.60%	\$ 28,758.05	29.88%	\$ 14,096.80	14.65%	\$ 42,854.85	44.52%
III	PROVISIONAL SUM FOR SITEWORKS	SW/11	(ii)	\$ 6,919.08	7.19%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST			\$ 86,914.30	90.30%	\$ -	32.70%	\$ 14,096.80	14.65%	\$ 45,573.76	47.35%
B	OVERHEAD			\$ 6,340.00	6.59%	\$ 3,075.00	3.19%	\$ 3,075.00	3.19%	\$ 6,150.00	6.39%
C	CONTINGENCY			\$ 3,000.00	3.12%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	GRAND TOTAL WITH PROVISIONAL SUM			\$ 96,254.30	100.00%	\$ -	35.90%	\$ 17,171.80	17.84%	\$ 51,723.76	53.74%

PREPARA HUSI :

VERIFIKA HUSI :

SERTIFIKA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem, ADN, I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem, ADN, I.P

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico,
Agua e Saneamento ADN, I.P

Eng^a. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P



ANEXO C1 (TU-03)

Back-up Data

Naran Projeto : **Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem**

Data Inspesaun : 15/11/2022

Fatin Inspesaun : Lautem, Tutuala, Loiquero

Koordinadas :

Start Point : Long : -8.2426145 , Latetude : 126.1136692

End Point : Long : , Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. Quico Adelino Junior

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Progressu servisu ba projeitu ida
ne'e iha fulan ida ne'e maka :

Iha konstrusaun ba classroom nian
to'o ona iha parte monta kuda-
kuda no mos monta bolt (baut) ba
join sira.

Observasaun iha tereno no Foto Aktual

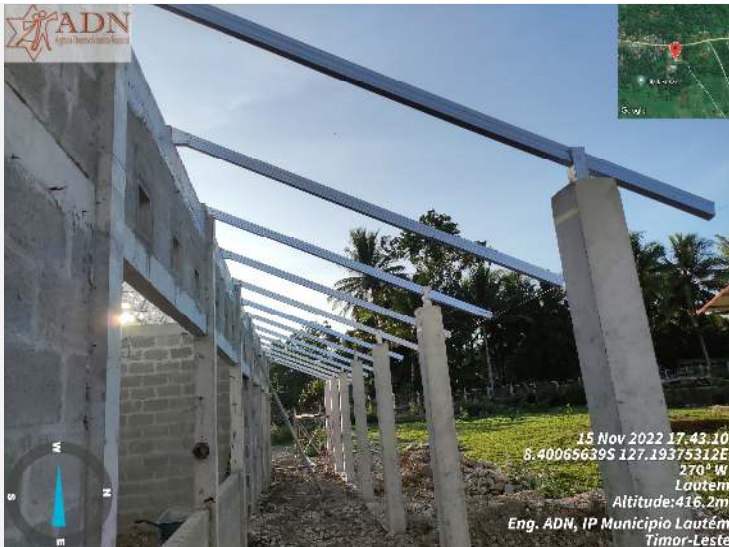




ANEXO C1 (TU-03)

Back-up Data

Naran Projeto : **Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu 	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu 	



ANEXO D (TU-03)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem

Kompanha : Grupo Komunitariu

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	26/6/2022	Lautem/Tutuala	Inocencio dos Reis Costa Maia	Eng. Munisipiu	1	Bainhira atu cor sinta leten, husu ba grupu atu koordena ho Owner Projetu no MOP Munisipio atu mai halo assistensia.		
					2	Komesa dadauk ona atu prepara dokumentu ba pedidu pagamentu ninian atu submete ba iha Owner		
					3	Husu atu nafatin servisu tuir BoQ bo Desenho ne'ebe iha tiha ona.		
					4			
					5			
					6			



#ANEXO C2 (TU-03)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA CENTRAL MEHARA
FATIN PROJEITO : LOSPALOS, SUCO MEHARA
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
1	PRELIMINARIES	\$ 3.075,00	4,59%	\$ 2.475,00	3,69%	\$ -	0,00%	\$ 2.475,00	3,69%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 2.787,74	4,16%	\$ 2.787,74	4,16%	\$ -	0,00%	\$ 2.787,74	4,16%
3	CONCRETE (Pekerjaan Beton)	\$ 11.544,38	17,23%	\$ 7.453,99	11,13%	\$ 885,20	1,32%	\$ 8.339,19	12,45%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 6.256,52	9,34%	\$ 5.695,72	8,50%	\$ 560,79	0,84%	\$ 6.256,52	9,34%
5	STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)	\$ 10.081,10	15,05%	\$ -	0,00%	\$ 4.177,00	6,23%	\$ 4.177,00	6,23%
7	ROOFING (Pek. Atap)	\$ 5.501,65	8,21%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
8	WINDOWS (Pekerjaan Jendela)	\$ 2.597,40	3,88%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
9	DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)	\$ 960,00	1,43%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
10	FINISHES (Pek Finishing atau plesteran)	\$ 7.494,43	11,19%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
11	PAINTING (Pek. Pengecatan)	\$ 2.127,73	3,18%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
12	ELECTRICAL INSTALLATION (full installation)	\$ 2.294,62	3,43%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
13	PROVISIONAL SUM FOR SITEWOKS	\$ 2.935,00	4,38%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
A	TOTAL CONSTRUCTION COST	\$ 57.655,57	86,06%	\$ 18.412,45	27,48%	\$ 5.623,00	8,39%	\$ 24.035,44	35,88%
B	OVERHEAD	\$ 6.340,00	9,463%	\$ 1.585,00	2,37%	\$ -	0,00%	\$ 1.585,00	2,37%
C	CONTIGENCY	\$ 3.000,00	4,478%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
D	TOTAL PROJECT COST	\$ 66.995,57	100,00%	\$ 19.997,45	29,85%	\$ 5.623,00	8,39%	\$ 25.620,44	38,24%

PREPARA HUSI :

VERIFIKA HUSI :

SERTIFIKA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Projeto Edificio Publico Beé no
Saneamento Municipio Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Projeto Edificio Publico Beé no
Saneamento Municipio Lautem,ADN,I.P

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio
Publico, Agua e Saneamento ADN, I.P

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P



#ANEXO C1 (TU-4) Back-up Data

Naran Projeto : **Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem**

No. kontratu :

Data Inspesaun : 15/11/2022

Fatin Inspesaun : Lautem, Tutuala, Loiquero

Koordinadas :

Start Point : Long : -8.235922359, Latetude : 127.11972709

End Point : Long :, Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. Quico Adelino Junior

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Progressu servisu ba projetu ida ne'e, ba classroom building nian remata ona ba servisu kuda-kuda no mos gording ninian no ba parte plat lantainian komesa ona tau raihenek hodi prepara ba atu cor plat lantai.

Observasaun iha tereno no Foto Aktual

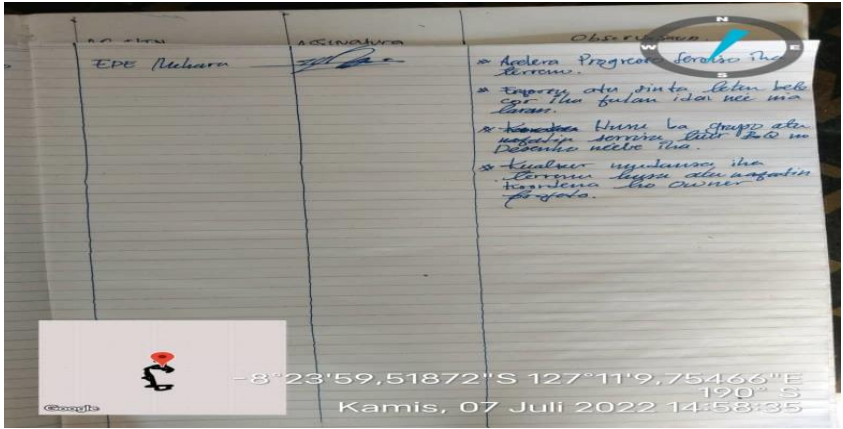


#ANEXO C1 (TU-4) Back-up Data

Naran Projeto : **Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem**

No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	 15 Nov 2022 17.48.22 8.39992454S 127.18605401E 127° SE Lautem Altitude: 419.9m Eng. ADN, IP Municipio Lautem Timor-Leste
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu 	 15 Nov 2022 17.49.59 8.40009527S 127.18598989E 33° NE Lautem Altitude: 411.8m Eng. ADN, IP Municipio Lautem Timor-Leste

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público ANEXO D (TU-4) INSTRUSAUN / REKOMENDASAUN					Naran projeto : Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem		
					Kompanha : Grupo Komunitario		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	07/07/2022	Lautem/Tutuala	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Aselera progressu servisu iha terrenu tamba tarde oituan ona.	
					2	Esforsu atu sinta leten bele cor iha fulan ida ne'e nia laran	
					3	Husu ba grupu atu nafatin servisu tuir BoQ no Desenho ne'ebe iha	
					4	Kualker mudansa iha terrenu husu atu nafatin koordena ho owner projetu.	
					5		



#ANEXO C2 (TU-04)

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA EPE MEHARA
FATIN PROJEITO : TUTUALA, SUCO MEHARA
DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN. IP BILLING PROGRESS					
NO	WORK ITEM DESCRIPTION	AMOUNT	WEIGHT	PREVIOUS BILLING		THIS BILLING		UP TO DATE	
				AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	WEIGHT
				USD	%	USD	%	USD	%
1	PRELIMINARIES	\$ 3,075.00	3.36%	\$ 2,425.00	2.65%	\$ -	0.00%	\$ 2,425.00	2.65%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 3,716.75	4.06%	\$ 3,716.75	4.06%	\$ -	0.00%	\$ 3,716.75	4.06%
3	CONCRETE (Pekerjaan Beton)	\$ 13,919.82	15.21%	\$ 8,144.47	8.90%	\$ 2,246.22	2.45%	\$ 10,390.69	11.35%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 11,106.56	12.14%	\$ 10,433.10	11.40%	\$ 673.45	0.74%	\$ 11,106.56	12.14%
5	STEEL ROOF STRUCTURE & CEILING (StrukturAtap Baja dan Plafond)	\$ 11,027.94	12.05%	\$ -	0.00%	\$ 5,068.23	5.54%	\$ 5,068.23	5.54%
6	JOINERY FIXTURES	\$ 447.82	0.49%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7	ROOFING (Pek. Atap)	\$ 6,082.52	6.65%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
8	WINDOWS (Pekerjaan Jendela)	\$ 2,726.00	2.98%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
9	DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)	\$ 2,485.00	2.72%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10	FINISHES (Pek Finishing atau plesteran)	\$ 9,875.00	10.79%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
11	PAINTING (Pek. Pengecatan)	\$ 2,885.75	3.15%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
12	PLUMBING AND DRAINAGE (Pek. perpipaan)	\$ 2,733.57	2.99%	\$ 691.47	0.76%	\$ -	0.00%	\$ 691.47	0.76%
13	ELECTRICAL INSTALLATION (full installation)	\$ 2,275.59	2.49%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
14	PROVISIONAL SUM FOR DEMOLITION	\$ 424.98	0.46%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
15	PROVISIONAL SUM FOR SITEWORKS	\$ 9,387.89	10.26%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL CONSTRUCTION COST	\$ 82,170.19	89.79%	\$ 25,410.79	27.77%	\$ 7,987.90	8.73%	\$ 33,398.69	36.50%
B	OVERHEAD	\$ 6,340.00	6.928%	\$ 3,220.00	3.52%	\$ -	0.00%	\$ 3,220.00	3.52%
C	CONTIGENCY	\$ 3,000.00	3.278%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TOTAL PROJECT COST	\$ 91,510.19	100.00%	\$ 28,630.79	31.29%	\$ 7,987.90	8.73%	\$ 36,618.69	40.02%

PREPARA HUSI :

VERIFIKA HUSI :

SERTIFIKA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico
Beé no Saneamento Municipio
Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico
Beé no Saneamento Municipio
Lautem,ADN,I.P

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua
e Saneamento ADN, I.P

Eng^a. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P



#ANEXU C1 (LA-2) Back-up Data

Naran Projeto : **REHABILITATION OF ROAD MAINA 1 TO PARLAMENTO ROAD
(3.916 KM) - LAUTEM MUNICIPALITY**

No. kontratu : **SSS/100/MOPTC-2017**

Data Inspesaun : 24/11/2022

Fatin Inspesaun : Moru - Parlamento

Koordinadas :

Start Point : Long : 126.557074, Latetude : -8.214476

End Point : Long : 126.5527387, Latetude : -8.2241545

Naran Inspector : **1. Eng. Deamantino H. Lopes**

2. Eng. Elnino Junior Araujo Mota

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Inspesaun Pagamento #5





#ANEXU C1 (LA-2) Back-up Data

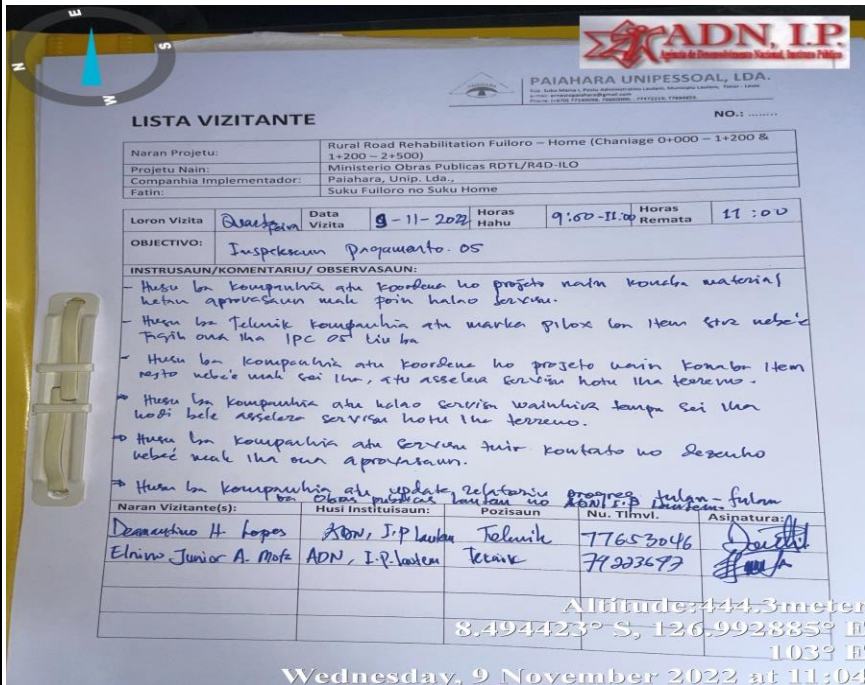
Naran Projeto : **REHABILITATION OF ROAD MAINA 1 TO PARLAMENTO ROAD
(3.916 KM) - LAUTEM MUNICIPALITY**
No. kontratu : **SSS/100/MOPTC-2017**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Inspesaun Pagamento #5



 REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE RTTL MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						# ANEXU D (LA - 2)			
INSTRUSAUN / REKOMENDASAUN									
Naran projeto : REHABILITATION OF ROAD MAINA 1 TO PARLAMENTO ROAD (3.916 KM), MUNICIPALITY OF LAUTEM									
Kompanha : Samudra Unip. Lda.									
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura	
I	24/11/2022	Lospalos/Lautem	Deamantino H. Lopes	Eng.	1	Halo observasaun direita iha terreno no inspeksaun ba pagamento			
					2	Sujere ba teknik kompanha atu asselera item serbisu hotu iha terreno.			
					3	Sujere ba teknik kompanha atu koordena ho projeto nain konaba mudanca item servisu hotu iha terreno.			
			Elnino Junior Araujo Mota		4	Husu ba Tekniko Kompanha atu kontrola nafatin servisu Plum Concrete iha terreno, liu - liu ba campuran iha fatin servisu.			
			5		Husu nafatin ba Tekniko Kompanha atu halo relatoriu progresso fisico iha terreno fulan - fulan.				



#ANEXU C2 (LA-1)

Name of Project : REHABILITATION OF ROAD MAINA 1 TO PARLAMENTO ROAD (3.916 KM), MUNICIPALITY OF LAUTEM

Contractor : SAMUDRA UNIPESSOAL LDA

Contract No. : SSS/100/MOPTC - 2017

SUMMARY

ORIGINAL CONTRACT			PREVIOUS		PROGRESS NOVEMBRO		TO DATE	PERCENTAGE (%)
No	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
100	Material Testing	\$ 60,630.00	\$ 41,110.00	1.35%	\$ 19,520.00	0.64%	\$ 60,630.00	1.99%
200	Earth works	\$ 303,804.24	\$ 303,629.27	9.99%	\$ 2,699.63	0.09%	\$ 306,328.90	10.08%
300	Sub-base, and Base Course	\$ 406,193.77	\$ 419,234.95	13.79%	\$ 11,182.27	0.37%	\$ 430,417.22	14.16%
400	Surface Course	\$ 684,316.11	\$ 644,831.52	21.21%	\$ 24,942.87	0.82%	\$ 669,774.39	22.03%
500	Bridge Construction	\$ 42,753.69	\$ 30,145.50	0.99%	\$ 1,895.80	0.06%	\$ 32,041.30	1.05%
600	Drainage and Slope Protection Structure	\$ 1,211,594.32	\$ 1,190,266.82	39.16%	\$ 17,527.09	0.58%	\$ 1,207,793.91	39.73%
A	Grand Total:	\$ 2,709,292.13	\$ 2,629,218.05	86.49%	\$ 77,767.66	2.56%	\$ 2,706,985.71	89.05%
B	Profit and Overhead (10%)*A	\$ 270,929.21	\$ 262,921.81	8.65%	\$ 7,776.77	0.26%	\$ 270,698.57	8.91%
C	Tax 2 % ((A +B)	\$ 59,604.43	\$ 57,842.80	1.90%	\$ 1,710.89	0.06%	\$ 59,553.69	1.96%
D	Total (A + B + C)	\$ 3,039,825.77	\$ 2,949,982.65	97.04%	\$ 87,255.32	2.87%	\$ 3,037,237.97	99.91%

Inspeksaun Husi :

Verifika Husi :

Sertifika Husi :

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Elnino Junior Araujo Mota)
Eng. ba Projeito Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba Projecto Infraestructura,
Transportes e Irigasaun, ADN,I.P

(Eng^a. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo e
Validação De Qualidade ADN,I.P



#ANEXU C1 (LO-3) Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500**

Municipality **Lautem**

No. kontratu : **SRT/033/MOP - 2019**

Data Inspesaun : 09/11/2022

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.976221, Latetude : 8.508212

End Point : Long : 126.966425, Latetude : 8.501801

Naran Inspector : **1. Eng. Deamantino H. Lopes**

2. Eng. Elnino Junior Araujo Mota

Sketch & Foto Desenho

'R-01-01-01 Mobilisation of equipment to site

Lumpsum 0.5 X \$ 700.00 = **\$ 350.00**

'R-07-Prime coat

500.00 m2 X \$ 2.37 = **\$ 1185.00**

'R-07-08- Penetration macadam

500.00 m2 X \$ 23.08 = **\$ 11540.00**

'R-08-09-01 Stone masonry - finished

5.00 m3 X \$ 79.89 = **\$ 399.45**

'R-08-23 Traffic signboard

No. 10.00 X \$ 60.89 = **\$ 608.90**

'R-11-01-02 Routine maintenance - wet season

km.month. 15.00 X \$ 120.00 = **\$ 1800.00**

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (LO-3) Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuloro - Home Chainage 1+200 - 2+500**

Municipality Lautem

No. kontratu : **SRT/033/MOP - 2019**

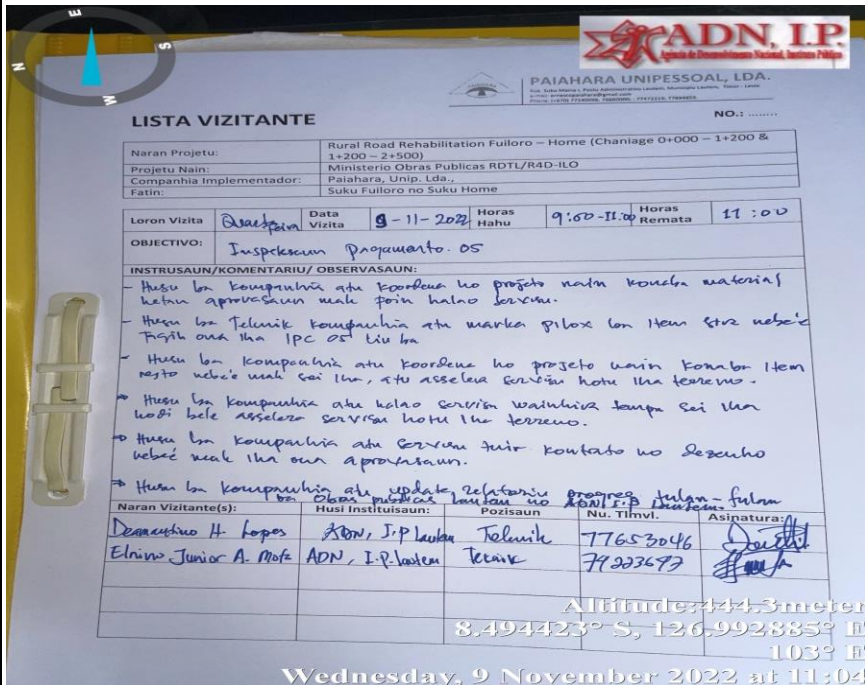
Sketch & Foto Desenho

'R-11-01-15 Routine maintenance - cone or
signboard

No. 4.00 X \$ 19.80 = \$ 79.20

Observasaun iha tereno no Foto Aktual



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						# ANEXU D (LO - 3)			
						INSTRUSAUN / REKOMENDASAUN			
						Naran projeto : R4D Rural Roads Rehabilitation Fuloro - Home Chainage 1+200 - 2+500 in Lautem Municipality			
						Kompanha : Paiahara Unip. Lda.			
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura	
I	09/11/2022	Lospalos/Lautem	Deamantino H. Lopes	Eng.	1	Halo observaun direita iha terreno no inspeksaun ba pagamento			
					2	Sujere ba teknik kompanha atu asselera item serbisu hotu iha terreno.			
					3	Sujere ba teknik kompanha atu koordena ho projeto nain konaba mudanca item servisu hotu iha terreno.			
			Elnino Junior Araujo Mota		4	Husu ba Tekniko Kompanha atu kontrola nafatin servisu Plum Concrete iha terreno, liu - liu ba campuran iha fatin servisu.			
					5	Husu nafatin ba Tekniko Kompanha atu halo relatoriu progresso fisico iha terreno fulan - fulan.			



#ANEXU C2 (LO-12)

Name of Project : Rural Road Rehabilitation Fuiloro - Home Chainage 1 + 200 - 2 + 500 Municipality Lautem

Contractor : PAIAHARA UNIPESSOAL LDA

Contract No. : RT/032/MOP - 2019

SUMMARY

No	ORIGINAL CONTRACT		PREVIOUS		PROGRESS NOVEMBRO		TO DATE	PERCENTAGE (%)
	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	\$ 5,000.00	\$ 4,350.00	1.51%	\$ -	0.00%	\$ 4,350.00	1.51%
R-03	Earth work	\$ 16,242.40	\$ 14,131.20	4.92%	\$ 330.00	0.11%	\$ 14,461.20	5.03%
R-05	Sub-base, base and pavement	\$ 20,342.86	\$ 19,951.03	6.94%	\$ 5,472.50	1.90%	\$ 25,423.53	8.85%
R-07	Bituminous pavement	\$ 93,528.75	\$ 15,801.91	5.50%	\$ 3,944.75	1.37%	\$ 19,746.66	6.87%
R-08	Structures	\$ 82,242.59	\$ 80,921.65	28.16%	\$ 399.45	0.14%	\$ 81,321.10	28.30%
R-10	Dayworks	\$ 900.00	\$ 900.00	0.31%	\$ -	0.00%	\$ 900.00	0.31%
R-11	Routine maintenance	\$ 1,765.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-01	Security	\$ 1,380.00	\$ 1,380.00	0.48%	\$ -	0.00%	\$ 1,380.00	0.48%
G-02	Project team	\$ 22,320.00	\$ 22,320.00	7.77%	\$ -	0.00%	\$ 22,320.00	7.77%
G-03	Safety and protection	\$ 5,115.47	\$ 5,087.47	1.77%	\$ -	0.00%	\$ 5,087.47	1.77%
G-05	Meetings	\$ 400.00	\$ 200.00	0.07%	\$ -	0.00%	\$ 200.00	0.07%
G-06	Ceremonial costs	\$ 800.00	\$ 300.00	0.10%	\$ -	0.00%	\$ 300.00	0.10%
G-07	Mineral fees	\$ 9,372.85	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction Cost	\$ 220,321.59	\$ 136,055.78	47.34%	\$ 10,146.70	3.53%	\$ 146,202.48	50.87%
B	Profit (net cost x %) ; 10%	\$ 22,032.16	\$ 13,605.58	4.73%	\$ 1,014.67	0.35%	\$ 14,620.25	5.09%
C	General Items	\$ 39,388.32	\$ 29,287.47	10.19%	\$ -	0.00%	\$ 29,287.47	10.19%
D	Tax ((A +B + C) x 2 %)	\$ 5,634.84	\$ 3,578.98	1.25%	\$ 223.23	0.08%	\$ 3,802.20	1.32%
E	Grand Total:	\$ 287,376.91	\$ 182,527.81	63.52%	\$ 11,384.60	3.96%	\$ 193,912.41	67.48%

Inspeksaun Husi :

Verifika Husi :

Sertifika Husi :

(Eng. Deamantino H. Lopes.)
Eng. ba Projeito Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Elnino Junior Araujo Mota.)
Eng. ba Projeito Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Remigio da C.S. dos Santos.)
Eng. Senior ba Projecto Infrastructura,
Transportes e Irigasaun, ADN,I.P

(Eng^a. Emerenciana Da Costa Maia Freitas.)
Coordenadora Da Unidade de Controlo e
Validação De Qualidade ADN,I.P



#ANEXU C1 (LO-12) Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200**

Municipality **Lautem**

No. kontratu : **RT/032/MOP - 2019**

Data Inspesaun : 09/11/2022

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

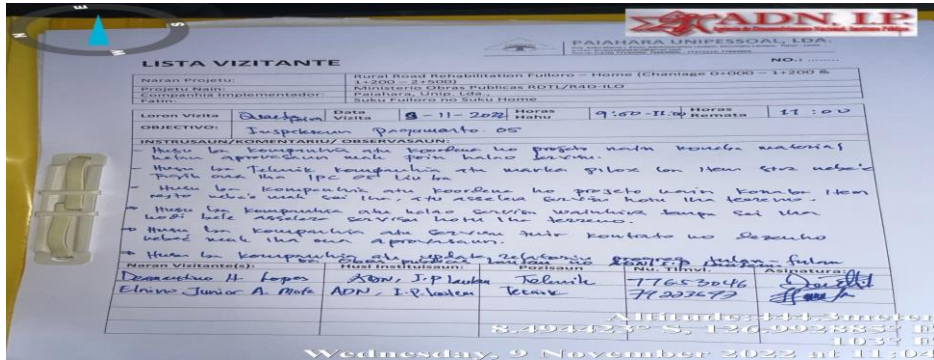
Start Point : Long : 126.86831, Latetude : 8.509434

End Point : Long : 126.976221, Latetude : 8.508212

Naran Inspector : **1. Deamantino Henrique Lopes**

2. Elnino Junior Araujo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
'R-01-01-01 Mobilisation of equipment to site Lumpsum 0.5 X \$ 700.00 = \$ 350.00	 Altitude: 444.3meter 8.494423° S, 126.992885° E 89° E Wednesday, 9 November 2022 at 10:47
'R-07-Prime coat 399.00 m2 X \$ 2.37 = \$ 945.63	
'R-07-08- Penetration macadam 399.00 m2 X \$ 23.08 = \$ 9208.92	
'R-10-01-03 Dayworks - labour 85.00 day X \$ 5.00 = \$ 425.00	
G-03-10 Overalls No. 5.00 X \$ 73.50 = \$ 36.75	 Altitude: 444.3meter 8.494423° S, 126.992885° E 254° W Wednesday, 9 November 2022 at 10:47

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público #ANEXU D (LO-12) INSTRUSAUN / REKOMENDASAUN					Naran projeto : Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem					Kompanha : Paiahara Unipessoal Lda									
No	Data insKpesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN										Asinatura			
I	9/11/2022	Lospalos/Lautem	Deamantino Henrique Lopes	Eng.	1	Halo observasaun direita iha terreno no inspeksaun ba pagamento													
			2					Sujere ba teknik kompanha atu asselera item serbisu hotu iha terreno.											
			3					Sujere ba teknik kompanha atu koordena ho projeto nain konaba mudanca item servisu hotu iha terreno.											
			4					Husu ba Tekniko Kompanha atu kontrola nafatin servisu Plum Concrete iha terreno, liu - liu ba campuran iha fatin servisu.											
			5					Husu nafatin ba Tekniko Kompanha atu halo relatoriu progresso fisico iha terreno fulan - fulan.											



#ANEXU C2 (LO-12)

Name of : R4D Rural Roads Rehabilitation Fuloro - Home
Project Chainage 0+000 - 1+200 in Lautem Municipality
Contractor : PAIAHARA UNIPESSOAL LDA
Contract No. : RT/032/MOP - 2019

SUMMARY

ORIGINAL CONTRACT			PREVIOUS		PROGRESS NOVEMBRO		TO DATE	PERCENTAGE (%)
No	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	\$ 4,650.00	\$ 3,700.00	1.40%	\$ -	0.13%	\$ 3,700.00	1.53%
R-03	Earth work	\$ 27,924.49	\$ 27,795.36	10.52%		0.00%	\$ 27,795.36	10.52%
R-05	Sub-base, base and pavement	\$ 12,757.96	\$ 12,758.03	4.83%		0.00%	\$ 12,758.03	4.83%
R-07	Bituminous pavement	\$ 22,268.75	\$ 22,268.75	8.43%	\$ -	2.74%	\$ 22,268.75	11.17%
R-08	Structures	\$ 129,237.02	\$ 134,160.82	50.78%		0.00%	\$ 134,160.82	50.78%
R-10	Dayworks	\$ 850.00	\$ 425.00	0.16%	\$ -	0.16%	\$ 425.00	0.32%
R-11	Routine maintenance	\$ 1,679.42	\$ -	0.00%		0.00%	\$ -	0.00%
R-12	Cleaning	\$ 100.00	\$ -	0.00%		0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 200.00	\$ -	0.00%		0.00%	\$ -	0.00%
G-01	Security	\$ 1,380.00	\$ 1,380.00	0.52%		0.00%	\$ 1,380.00	0.52%
G-02	Project team	\$ 22,320.00	\$ 22,320.00	8.45%		0.00%	\$ 22,320.00	8.45%
G-03	Safety and protection	\$ 5,115.47	\$ 5,050.72	1.91%		0.01%	\$ 5,050.72	1.93%
G-05	Meetings	\$ 400.00	\$ 200.00	0.08%		0.00%	\$ 200.00	0.08%
G-06	Ceremonial costs	\$ 800.00	\$ -	0.00%		0.00%	\$ -	0.00%
G-07	Mineral fees	\$ 9,372.85	\$ -	0.00%		0.00%	\$ -	0.00%
A	Construction Cost	\$ 199,667.64	\$ 201,107.96	76.12%	\$ -	3.03%	\$ 201,107.96	79.15%
B	Profit (net cost x %) ; 10%	\$ 19,966.76	\$ 20,110.80	7.61%	\$ -	0.30%	\$ 20,110.80	7.92%
C	General Items	\$ 39,388.32	\$ 28,950.72	10.96%	\$ -	0.01%	\$ 28,950.72	10.97%
D	Tax ((A +B + C) x 2 %)	\$ 5,180.45	\$ 5,003.39	1.89%	\$ -	0.07%	\$ 5,003.39	1.96%
E	Grand Total:	\$ 264,203.18	\$ 255,172.87	96.58%	\$ -	3.42%	\$ 255,172.87	100.00%

Inspeksaun Husi :

Verifika Husi :

Sertifika Husi :

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e
Irigasaun Municipiu Lautem, ADN,

(Eng. Elnino Junior Araujo Mota)
Eng. ba Projeito Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba Projecto Infrastructura,
Transportes e Irigasaun, ADN,I.P

(Eng^a. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo e
Validação De Qualidade ADN,I.P



#ANEXU C1 (LO - 14)

Back-up Data

Naran Projeto : Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)

No. kontratu : -

Data Inspesaun : 9/11/2022

Fatin Inspesaun : Souro

Koordinadas :

Start Point : Long : 126.5753857, Latetude : -8.3148881

End Point : Long : 126.5653482, Latetude : -8.314664

Naran Inspector : 1. Deamantino Henrique Lopes

2. Elnino Junior Araujo Mota

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Retensaun 10%





#ANEXU C1 (LO - 14)

Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)**

No. kontratu : -

Sketch & Foto Desenho

Retensaun 10%

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (LO-27) Back-up Data

Naran Projeto : **Rehabilitation of the Rural Road Fuiloro - Maupitine Chainage 2 + 000 - 4 + 000, Municipality Lautem**

No. kontratu : **RT/022/MOP-2021**

Data Inspesaun : 23/11/2022

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long :, Latetude :

End Point : Long :, Latetude :

Naran Inspector : **1. Eng. Deamantino H. Lopes**

2. Eng. Elnino Junior Araujo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
✓ 'R-03-03-01 Levelling 1382 m2 X \$ 1.32 = \$ 13978.82 ✓ 'R-05-03-03 Granular pavement - hand packed stone 157.74 m3 X \$ 43.78 = \$ 6905.86 ✓ 'R-07-01 Prime Coat 310.45 m2 X \$ 2.37 = \$ 735.77 ✓ 'R-07-08 Penetration macadam 310.45 m2 X \$ 23.08 = \$ 7165.19 ✓ 'R-08-09-01 Stone masonry – finished 3.79 m3 X \$ 79.89 = \$ 303.17 ✓ 'R-08-24 Marker Posts No. 15 X \$ 14.40 = \$ 216.60	



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LO-27) Back-up Data

Naran Projeto : **Rehabilitation of the Rural Road Fuiloro - Maupitine Chainage 2 + 000 - 4 + 000, Municipality Lautem**

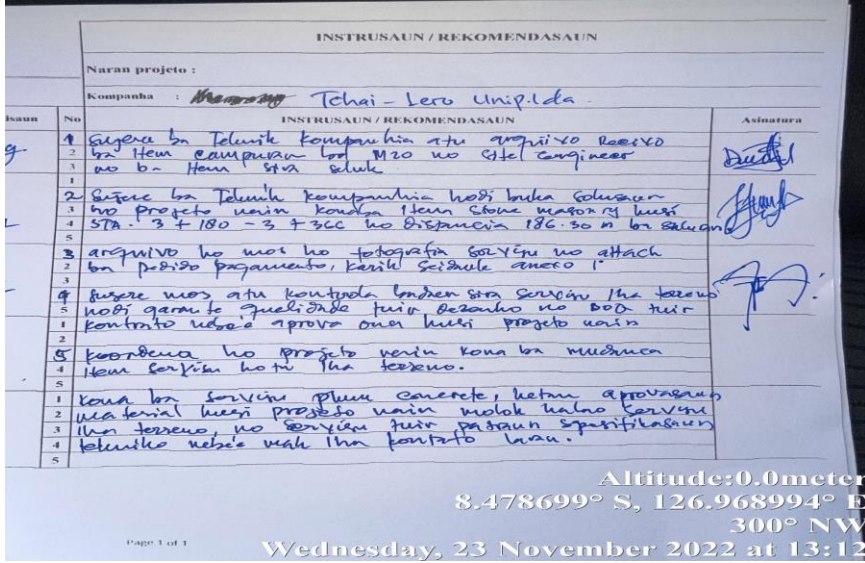
No. kontratu : **RT/022/MOP-2021**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Inspesaun Pagamento #1



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público # ANEXU D (LO - 27)						INSTRUSAUN / REKOMENDASAUN		
Naran projeto : Rehabilitation of the Rural Road Fuiloro - Maupitine Chainage 2 + 000 - 4 + 000, Municipality Lautem								
Kompanha : Tchai - Celeiro Unip. Lda.								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura	
I	23/11/2022	Lospalos/Lautem	Deamantino H. Lopes	Eng.	1	Sujere ba teknik kompanhia atu arquivo recivo ba item campuran ba m 20 no site engineer no ba item sira seluk.		
					2	Sujere ba tekniko kompanhia hodi buka solusaun ho projeto nain konaba item stone masonry husi sta. 3 + 180 - 3 + 366 ho distancia 186.30 m ba saluran		
			Elnino Junior Araujo Mota		3	Arquivo ho mos fotografia servisu no attach ba pedido pagamento karik seidauk anexo.		
					4	Sujere mos atu kontrola badaen sira serbisu iha terreno hodi garante qualidade tuir dezenho no BoQ tuir kontrato nebee aprova ona husi projeto nain.		
					5	Koordena ho projeto nain, konaba mudansa item serbisu hotu iha terreno.		



#ANEXU C2 (LO-27)

Name of : Rehabilitation of the Rural Road Fuiloro - Maupitine
Project Chainage 2 + 000 - 4 + 000, Municipality Lautem

Contractor : Tchai - Celeiro Unipessoal Limitada

Contract No. : RT/022/MOP-2021

SUMMARY

No	ORIGINAL CONTRACT		PREVIOUS		PROGRESS NOVEMBRO		TO DATE	PERCENTAGE (%)
	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	\$ 2,640.00	\$ -	0.00%	\$ 1,100.00	0.32%	\$ 1,100.00	0.32%
R-03	Earth work	\$ 32,325.45	\$ 3,344.51	0.97%	\$ 2,950.85	0.86%	\$ 6,295.37	1.82%
R-05	Sub-base, base and pavement	\$ 43,078.71	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-07	Bituminous pavement	\$ 113,242.50	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 82,936.97	\$ 10,876.49	3.15%	\$ 22,276.12	6.46%	\$ 33,152.61	9.61%
R-10	Dayworks	\$ 1,050.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 3,092.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-01	Security	\$ 1,050.00	\$ -	0.00%	\$ 350.00	0.10%	\$ 350.00	0.10%
G-02	Project team	\$ 16,020.00	\$ -	0.00%	\$ 6,000.00	1.74%	\$ 6,000.00	1.74%
G-03	Safety and protection	\$ 3,411.00	\$ -	0.00%	\$ 1,459.48	0.42%	\$ 1,459.48	0.42%
G-05	Meetings	\$ 360.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-06	Ceremonial costs	\$ 600.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-07	Mineral fees	\$ 10,124.25	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction Cost	\$ 278,765.63	\$ 14,221.00	4.12%	\$ 26,326.97	7.63%	\$ 40,547.98	11.75%
B	Profit (net cost x %) ; 10%	\$ 27,876.56	\$ 1,422.10	0.41%	\$ 2,632.70	0.76%	\$ 4,054.80	1.18%
C	General Items	\$ 31,565.25	\$ -	0.00%	\$ 7,809.48	2.26%	\$ 7,809.48	2.26%
D	Tax ((A +B + C) x 2 %)	\$ 6,764.15	\$ 312.86	0.09%	\$ 735.38	0.21%	\$ 1,048.25	0.30%
E	Grand Total:	\$ 344,971.59	\$ 15,955.96	4.63%	\$ 37,504.53	10.87%	\$ 53,460.50	15.50%

Inspeksaun Husi :

Verifika Husi :

Sertifika Husi :

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Elnino Junior Araujo Mota)
Eng. ba Projeito Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba Projecto Infrastructura,
Transportes e Irigasaun, ADN,I.P

(Eng^a. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo e
Validação De Qualidade ADN,I.P



#ANEXU C1 (LO - 28)

Back-up Data

Naran Projeto : **Rehabilitation Road Fuiloro - Maupitine Chainage 4+ 000 - 7 + 000**

No. kontratu : -

Data Inspesaun : 9/11/2022

Fatin Inspesaun : Fuiloru - Maupitine

Koordinadas :

Start Point : Long : 127.23025896, Latetude : 8.311139

End Point : Long : 127.32541506, Latetude : 8.31466838

Naran Inspector : **1. Deamantino Henrique Lopes**

2. Elnino Junior Araujo Mota

Sketch & Foto Desenho

- ✓ 'G-01 Security Guard
Month 2.00 x \$ 115.00 = \$ 230.00
- 'G-02-01 Site Engineer
Month 4.00 x \$ 450.00 = \$1800.00
- 'G-02-02 Site Supervisor
Month 2.00 x \$ 200.00 = \$ 400.00
- 'G-02-03 Camp Manager
Month 4.00 x \$ 250.00 = \$1000.00
- 'G-02-04 Site Motorcicle and Fuel
Month 8.00 x \$ 20.00 = \$160.00
- 'G-02-06 Project Administrator
Month 2.00 x \$ 500.00 = \$1000.00
- 'G-02-08 Office Costs
Month 4.00 x \$ 20.00 = \$80.00
- 'G-02-09 Telephopone
Month 4.00 x \$ 15.00 = \$60.00

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (LO - 28)

Back-up Data

Naran Projeto : **Rehabilitation Road Fuiloro - Maupitine Chainage 4+ 000 - 7 + 000**

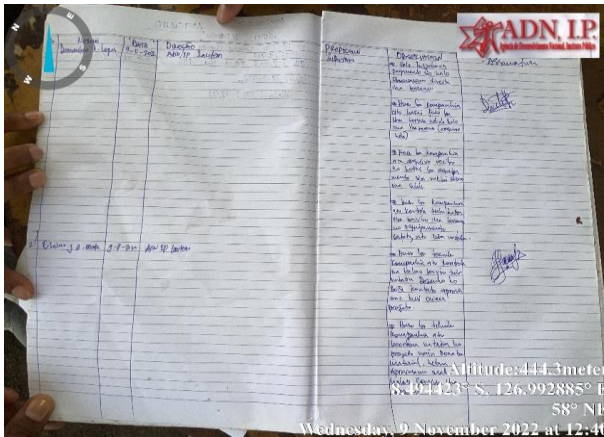
No. kontratu : -

Sketch & Foto Desenho

- ✓ 'G-03 Safety and protection
 - G-03-02 Drinking water
 - = Month 1.00 x \$ 90.00 = \$ 90.00
 - G-03-03 Hard hat - yellow - worker
 - = No. 15 x \$ 5.00 = \$ 75.00
 - G-03-04 Hard hat - white - supervisor
 - = No. 5 x \$ 5.00 = \$ 25.00
 - G-03-04 Hard hat - white - supervisor
 - = No. 5 x \$ 5.00 = \$ 25.00
 - G-03-05 Goggles
 - = No. 5 x \$ 5.00 = \$ 25.00
 - G-03-07 Gloves
 - = Pair 85 x \$ 0.75 = \$ 63.75
 - G-03-08 Jacket - yellow - worker
 - = No. 15 x \$ 3.00 = \$ 45.00
 - G-03-09 Jacket - orange - supervisor
 - = No. 6 x \$ 3.00 = \$ 18.00
 - G-03-10 Overalls
 - = No. 3 x \$ 75.00 = \$ 225.00
 - G-03-10 Overalls
 - = No. 3 x \$ 75.00 = \$ 225.00

Observasaun iha tereno no Foto Aktual



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE EDTL MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					# ANEXU D (LO - 28)			
Naran projeto : Rehabilitation Road Fuiloro - Maupitine Chainage 4+ 000 - 7 + 000								
Kompanha : Kako Anik Unipessoal , Lda								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura	
I	9/11/2022	Lautem/Lospalos	Deamantino Henrique Lopes	Eng. ITI	1	Halo observasaun no monitorizasaun diretamente iha terreno		
			Elnino Junior Araujo Mota		2	Sujere ba tekniku kompanha atu serbisu tuir nafatin spesifikasaun tekniko baseia ba Dezenho no BoQ kontrato		
					3	Sujere ba tekniku kompanha tuir nafatin etapa de serbisu hodi garante nia qualidade.		
					4	Sujere ba tekniku kompanha koordena nafatin ho projeto nain konaba mudanca item serbisu hotu nebe'e akontese iha terreno.		
					5	Sujere ba tekniku kompanha arquivo dokumentasaun fotografia ba item serbisu nebe'e halao iha terreno.		



#ANEXU C2 (LO - 28)

Name of Project : R4D Rural Roads Rehabilitation of Fuiloro - Maupitine Chainage 4+000 - 7+000 in Lautem Municipality

Contractor : KAKO ANIK UNIPessoal LDA

Contract No. : RT/023/MOP - 2021

SUMMARY

No	ORIGINAL CONTRACT		PREVIOUS		PROGRESS NOVEMBRO		TO DATE	PERCENTAGE (%)
	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	\$ 5,000.00	\$ 1,700.00	0.41%	\$ -	0.00%	\$ 1,700.00	0.41%
R-03	Earth work	\$ 21,672.11	\$ 3,722.96	0.91%	\$ 1,795.50	0.44%	\$ 5,518.46	1.35%
R-05	Sub-base, base and pavement	\$ 51,307.70	\$ 11,838.89	2.89%	\$ 4,990.25	1.22%	\$ 16,829.14	4.10%
R-07	Bituminous pavement	\$ 244,230.00	\$ 46,054.80	11.23%	\$ 3,489.00	0.85%	\$ 49,543.80	12.08%
R-08	Structures	\$ 11,006.89	\$ 8,456.10	2.06%	\$ -	0.00%	\$ 8,456.10	2.06%
R-10	Dayworks	\$ 1,050.00	\$ 770.00	0.19%	\$ -	0.00%	\$ 770.00	0.19%
R-11	Routine maintenance	\$ 3,632.00	\$ 638.00	0.16%	\$ -	0.00%	\$ 638.00	0.16%
R-12	Cleaning	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-01	General Items	\$ 690.00	\$ -	0.00%	\$ 230.00	0.06%	\$ 230.00	0.06%
G-02	Project Work	\$ 13,860.00	\$ 45.00	0.01%	\$ 4,620.00	1.13%	\$ 4,665.00	1.14%
G-03	Safety and protection	\$ 4,695.00	\$ 2,454.50	0.60%	\$ 941.75	0.23%	\$ 3,396.25	0.83%
G-05	Meeting	\$ 360.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-06	Cerimonial Costs	\$ 600.00	\$ 300.00	0.07%	\$ -	0.00%	\$ 300.00	0.07%
G-06	Reinstatement	\$ 9,596.65	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Provisional sum	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction Cost	\$ 338,298.70	\$ 73,180.75	17.85%	\$ 10,274.75	2.51%	\$ 83,455.50	20.36%
B	Contractor fees (A x 10%)	\$ 33,829.87	\$ 7,318.07	1.79%	\$ 1,027.48	0.25%	\$ 8,345.55	2.04%
C	General items	\$ 29,801.65	\$ 2,799.50	0.68%	\$ 5,791.75	1.41%	\$ 8,591.25	2.10%
D	Construction tax (A+B+C x 2%)	\$ 8,038.60	\$ 1,665.97	0.41%	\$ 341.88	0.08%	\$ 2,007.85	0.49%
E	Total	\$ 409,968.83	\$ 84,964.29	20.72%	\$ 17,435.85	4.25%	\$ 102,400.14	24.98%

Inspeksaun Husi :

Verifika Husi :

Certifika Husi :

(Eng. Deamantino Henrique Lopes)
Eng. ba Projeto Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Elnino Junior Araujo Mota)
Eng. ba Projeto Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projecto Infraestrutura,
Transportes e Irigasaun ADN,IP

(Eng^a. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E
Validação De Qualidade ADN,IP

MINISTÉRIO DO PLANO E ORDENAMENTO VII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
Naran Eng.	Elnino Junior Araujo Mota							2022																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Município	MUNICIPIO LAUTEM NO POSTOS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	NOVEMBRO																														OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irloiyvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		</

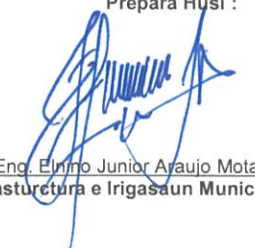


 MINISTERIO DO PLANO E ORDENAMENTO XIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM																															
Naran Eng.	Elnino Junior Araujo Mota							2022																														
Município	MUNICIPIO LAUTEM NO POSTOS																																					
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	NOVEMBRO																														OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
LURO (LU)	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	Rehabilitation of Luro - Buihomau Roads	Consortio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFKA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																ON GOING
ILIOMAR (ILO)	2	Additional Emergency Iliomar Roads	Resister Unip. Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	7	Rehabilitation Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400	Broven Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	8	Rehabilitation Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050	Tapirae Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	9	Rehabilitation Road Cainliu - Larisula Chainage 11 + 050 - 13 + 050	Om Brother Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consortio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
TOTAL PROJETO ON-GOING																																						

Note:

Plano Periode inspesaun iha tereinu
Implementasaun Plano Periode inspesaun iha tereinu
Relatoriu avaliasaun mensal iha Dili
Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :


 Eng. Elnino Junior Araujo Mota
 Eng. ba Projeto Insfrastuctura e Irigasaun Municipiu Lautem, ADN, I.P

Sertifika Husi :


 (Eng. Emerenciana da Costa Maia Freitas)
 Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :


 (Eng. Januario Maia Guterres)
 Adjunto Director Executivo ADN,I.P

2022



 MINISTERIO DO PLANO E ORDENAMENTO VI O GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM																															
Naran Eng.	Deamantino Henrique Lopes						2022																															
Municipio	MUNICIPIO LAUTEM NO POSTOS																																					
Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	NOVEMBRO																														OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
LURO (LU)	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	Rehabilitation of Luro - Buihomau Roads	Consortio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFKA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
ILIOMAR (ILO)	2	Additional Emergency Iliomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	7	Rehabilitation Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400	Broven Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	8	Rehabilitation Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050	Tapirae Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
9	Rehabilitation Road Cainliu - Larisula Chainage 11 + 050 - 13 + 050	Om Brother Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consortio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
TOTAL PROJETO ON-GOING																																						

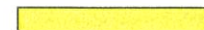
Note:



Plano Periode inspesaun iha tereinu



Implementasaun Plano Periode inspesaun iha tereinu



Relatoriu avaliasaun mensal iha Dili



Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :


 Eng. Deamantino Henrique Lopes
 Eng. ba Projeto Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Sertifika Husi :


 (Eng. Emerenciana da Costa Maia Freitas)
 Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :


 (Eng. Januario Mara Guterres)
 Adjunto Director Executivo ADN,I.P

MINISTERIO DO PLANO E ORDENAMENTO VIA GOVERNAMENTO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM																															
Naran Eng.	Quico Adelino Junior						2022																															
Município	MUNICIPIO LAUTEM NO POSTOS																																					
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	NOVEMBER																														OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
LAUTEM (LA)	7	MEJD PKRIE EBF 1.2 Euquise	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															
	8	MEJD PKRIE EBF Tasi Ibun	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															
LOSPALOS (LO)	2	Konstrusaun Edificio PGR Municipio Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	LM	PROCURADORIA GERAL DA REPUBLICA	Plan																															
							Actual																															
	4	New Construction of Laboratory for Covid 19 at Lautem, Ministry of Health, Timor Leste	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	LM	MINISTERIO SAUDE	Plan																															
							Actual																															
	15	Konstrusaun Fatim Izolamentu iha CHC Lospalos Municipiu Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	LM	MINISTERIO SAUDE	Plan																															
							Actual																															
	17	Projetu Konstrusaun Foun ESTV Lospalos	Lero Company, Lda	NCB:14/MEJD/DNA/2021	LM	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															
	18	MEJD PKRIE EBF 1.2 Lospalos	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															
	19	MEJD PKRIE Pre-Escolar Ira Ara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															
	21	MEJD PKRIE ESG Publico Lere Anan Timur Lospalos	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															
	22	Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem	Salve, Unip. Lda	CNB:013/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	23	Completion of Veteranus Houses - Lospalos Municipality Lautem	Venjus Unip. Lda	NCB/010CD/ADN,IP/MPO/V/DILI/2022	LM	NCB/010CD/ADN,IP/MPO/V/DILI/2022	Plan																															
							Actual																															
LURO (LU)	8	MEJD PKRIE EBF Abere	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															
	9	MEJD PKRIE Pre-Escolar Amaira Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															
	10	MEJD PKRIE EBF 1.2 Baricafa	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															
	11	MEJD PKRIE EBF 1.2.3 Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															
	12	MEJD PKRIE ESGPF Fernando Lasama Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															
	13	MEJD PKRIE EBF Ussuvasu	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															



 MINISTERIO DO PLANO E ORDENAMENTO MUNICIPIO LAUTEM  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público								PLANU INSPAUN GERAL PROJECTO MUNICIPIO LAUTEM																																		
Naran Eng.	Quico Adelino Junior							2022																																		
Município	MUNICIPIO LAUTEM NO POSTOS																																									
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	NOVEMBER																														OBS				
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30					
ILIOMAR (IL)	3	New Construction of Health Post and Doctor House Building in Fuat Iliomar, Lautem Municipality Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	LM-CD	MINISTERIO SAUDE	Plan																																			
							Actual																																			
	4	MEJD PKRIE Ta-Besi Fera Nabem	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																			
							Actual																																			
	5	MEJD PKRIE 1.2 Tirilolo	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																			
							Actual																																			
6	MEJD PKRIE EBC Iliomar	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																				
						Actual																																				
TUTUALA (TU)	3	MEJD PKRIE EBC Mehara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																			
							Actual																																			
	4	MEJD PKRIE Pre-Escolar Mehara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																			
							Actual																																			
TOTAL PROJETO ON-GOING																																										

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :



(Eng. Quico Adelino Junior)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem, ADN,I.P

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :



(Eng. Januario Maria Guterres)
Adjunto Director Executivo ADN,I.P

[illegible]

 MINISTERIO DO PLANO E ORDENAMENTO MPL Ministério do Planeamento e Ordenamento do Território  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público								PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM																														
Naran Eng.	Quico Adelino Junior							2022																														
Municipio	MUNICIPIO LAUTEM NO POSTOS																																					
Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	NOVEMBER																														OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
ILIOMAR (IL)	3	New Construction of Health Post and Doctor Hause Building in Fuat Iliomar, Lautem Municipality Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	LM-CD	MINISTERIO SAUDE	Plan																															
							Actual																															
	4	MEJD PKRIE Ta-Besi Fera Nabem	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															
	5	MEJD PKRIE 1.2 Tirilolo	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															
	6	MEJD PKRIE EBC Iliomar	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															
TUTUALA (TU)	3	MEJD PKRIE EBC Mehara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															
	4	MEJD PKRIE Pre-Escolar Mehara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															
TOTAL PROJETO ON-GOING																																						

Note:

	Plano Periode inspesaun iha tereinu		Implementasaun Plano Periode inspesaun iha tereinu		Relatoriu avaliasaun mensal iha Dili		Inspesaun Pagamentu Anual iha tereinu
---	-------------------------------------	---	--	---	--------------------------------------	---	---------------------------------------

Prepara Husi :

(Eng. Inocencio dos Reis Costa Maia)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem, ADN,I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P

PLANU INSPESAUN

Naran Eng. Adonis Julio Fernandes								2022																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
Município	MUNICIPIO LAUTEM NO POSTOS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	NOVEMBRO																														OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
LAUTEM (LA)	1	Konstrusaun Edificio PGR Municipio Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	LM-CD	PROCURADORIA GERAL DA REPUBLICA	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											</

Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	NOVEMBRO																														OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
ILIOMAR (IL)	2	Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem	MEJD PKRIE EBF 1,2 TIRILOLO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actula																															
	3	Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MEJD PKRIE EBC DE ILIOMAR	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actula																															
	6	New Installation MV, LV Line and House Connection from Allebere to Pujara, Arafalun and Ledo Ira, Iliomar - Lautem Municipality	Lor Construction Unip. Lda	RDTU/MOPTC-VMOPTC/CGI- PEN : 00000363	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actula																															
	7	New Construction of Health Post and Doctor House Building in Fuat Iliomar, Lautem Municipality Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	LM-CD	MINISTERIO SAUDE	Plan																															
							Actula																															
TUTUALA (TU)		Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MEJD PKRIE EBC MEHARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actula																															
		Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MEJD PKRIE EPE MEHARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actula																															
TOTAL PROJETO ON-GOING																																						

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

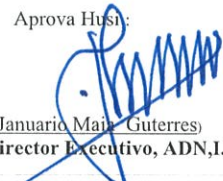


(Adonis Julio Fernandes)
Eng. ba Projeto ME,ADN.IP

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :



(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN,I.P



MINISTÉRIO DA INFRAESTRUTURA E TRANSPORTES
REPUBLICA DE TIMOR-LESTE



DIRECÇÃO DA INFRAESTRUTURA E TRANSPORTES
REPUBLICA DE TIMOR-LESTE

PLANU INSPESAUN

IMPRESTIMO	Naran Eng. Vidal Guterres																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
------------	---------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

Handwritten signature



Novembre

IMPRESTIMO

Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto		Novembro																													
								Tu	We	Th	Fri	Sa	Su	mo	Tu	We	Th	Fri	Sa	Su	mo	Tu	We	Th	Fri	Sa	Su	mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000029	LM	MOP	Plan																														
							Actual																														
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv. Pt.Muli Karidi - Guna Java & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																														
							Actual																														
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorukai	Brigotul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																														
							Actual																														
	21	For Preparation of detailed engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Starplan Utama	MPW - CS- 2000022	LM	MOP	Plan																														
							Actual																														
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Starplan Utama	MPW - CS- 2000030	LM	MOP	Plan																														
							Actual																														
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Starplan Utama	MPW- CS 2000024	LM	MOP	Plan																														
							Actual																														
	24	Preparation of detailed Design for Rehabilitation municipio Roads Package 4 : turiscat to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Intercontinental Unip Lda	MPW- CS 2000028	LM		Plan																														
							Actual																														
	25	Preparation Detailed Design for Rehabilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																														
							Actual																														
	26	Preparation Detailed Design for Rehabilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																														
							Actual																														
	27	Preparation Detailed Design for Rehabilitation of Municipios	Nickes Unip Lda	MPW- CS 2000026	LM	MOP	Plan																														
							Actual																														
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tohi) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																														
							Actual																														
	29	Preparation Detailed Design for Rehabilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																														
							Actual																														
	30	Preparation Detailed Design for Rehabilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarna	MPW- CS 2000033	LM	MOP	Plan																														
							Actual																														
	31	Preparation Detailed Design for Rehabilitation of Municipios	PT. Bikarna JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																														
							Actual																														
32	Intersection in the Existing dili liquisa road to conce akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan																															
						Actual																															
33	Preparation Detailed Design for Engineering Desing Dili Urban Roads	Kiat Konsultan				Plan																															
						Actual																															
34	Konsultan Suprevisi for Konstruction Suprevison of daradau irrigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan																															
						Actual																															
35	Suprevison Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda.		LM	MOP	Plan																															
						Actual																															
36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan																															
						Actual																															
TOTAL PROJETO ON-GOING																																					

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Augusta da Costa Ferreira)
Eng. PMU ba Projeto (Impréstimo), ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

FHO

Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu



MINISTÉRIO DO PLANO
E ORDENAMENTO
TERRITORIAL



ADN.TL
Sistema de
Gestão de
Informação

PLANU INSPESAUN

Naran Eng. Tito Edgar F.N. de Jesus																		2022																												Observasaun																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
Município		MUNICIPIO DILI NO POSTOS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Município / Posto	No.	Naran Projeto	Naran Compania	No Contrato	Kategoria	Dono do Projeto		Novembro																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
								Tu	We	Th	Fri	Sa	Su	mo	Tu	We	Th	Fri	Sa	Su	mo	Tu	We	Th	Fri	Sa	Su	mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.Ltd Jv PT. Brantas Abiprayat(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									

[Handwritten signature]

[illegible]

PLANU INSPESAUN

[illegible]

Município / Posto	No.	Nódo Projeto	Nódo Companhia	No Contrato	Kategoria	Dono do Projeto		Novembro																													
								Tu	We	Th	Fri	Sa	Su	mo	Tu	We	Th	Fri	Sa	Su	mo	Tu	We	Th	Fri	Sa	Su	mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- CS 2000020	LM	MOP	Plan																														
							Actual																														
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv. Pt.Muli Karidi - Guna Jara & PT. Cipta Design Indonesia	MPW-CS -2000032	LM	MOP	Plan																														
							Actual																														
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - Iaisorulai	Bratjojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																														
							Actual																														
	21	For Preparation of detailed engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																														
							Actual																														
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																														
							Actual																														
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																														
							Actual																														
	24	Preparation of detailed Design for Rehabilitation municipio Roads Package 4 : turiscari to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Intercontinental Unip Lda	MPW- CS 2000028	LM		Plan																														
							Actual																														
25	Preparation Detailed Design for Rehabilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																															
						Actual																															
26	Preparation Detailed Design for Rehabilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																															
						Actual																															
27	Preparation Detailed Design for Rehabilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																															
						Actual																															
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																															
						Actual																															
29	Preparation Detailed Design for Rehabilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																															
						Actual																															
30	Preparation Detailed Design for Rehabilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarna	MPW- CS 2000033	LM	MOP	Plan																															
						Actual																															
31	Preparation Detailed Design for Rehabilitation of Municipios	PT. Bikarna JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																															
						Actual																															
32	Intersection in the Existing dili liquisa road to conect akses road from tibar Bay Port	TPT Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan																															
						Actual																															
33	Preparation Detailed Design for Enginering Desing Dili Urban Roads	Kiat Konsultan				Plan																															
						Actual																															
34	Konsultan Supervisi for Konstruktion Supervision of daradau irrigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan																															
						Actual																															
35	Supervision Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda.		LM	MOP	Plan																															
						Actual																															
36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Bicusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan																															
						Actual																															
TOTAL PROJETO ON-GOING																																					
Note:								Planu Periode inspesaun iha tereinu Implementa Periode inspesaun iha tereinu Relatoriu avaliasuan mensal iha Dili Inspesaun Pagamentu Anual iha tereinu																													
Prepara Husi : (Eng. Teresa Gomes) Eng. PMU ba Projetu (Impréstimo), ADN, I.P.								Sertifika Husi : (Eng. Emerenciana da Costa Maia Freitas) Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.																													
Aprova Husi : (Eng. Januario Maia Guterres) Adjunto Director Executivo, ADN, I.P.																																					

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

FHO

Konsultan la servisu ona iha tereno,maibe pagamento seidauk hotu