



REPÚBLIKA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATORIU MENSAL
IMPLEMENTASAUN
PROJETUS MUNISIPIU BOBONARO
OUTUBRO 2021



SUMÁRIO

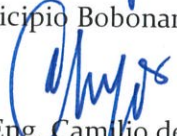
RELATÓRIO

IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO BOBONARO

OUTUBRO 2021

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I. INTRODUSAUN

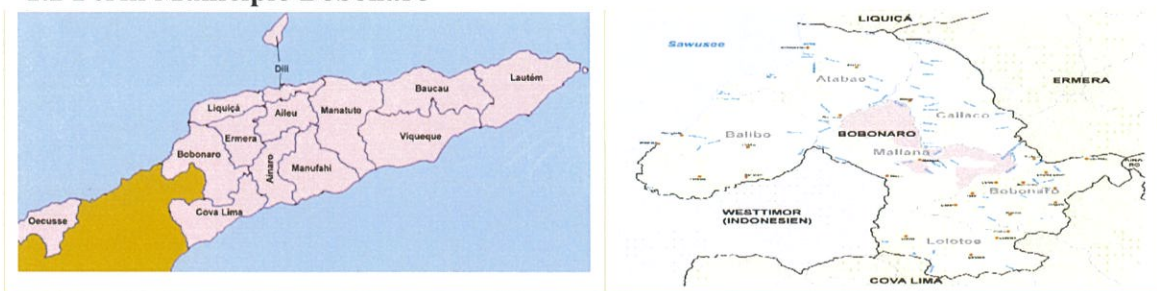
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional Instituto Público ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu aseguza katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeńu, kustu no análise kustu-benefisiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Bobonaro



Mapa 4. hatudu pozisaun jeográfika Autoridade Munisipal Bobonaro ho nia luan hamutuk 1,368 km² ho populasaun nain 92,049 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Bobonaro iha Postos Administrativos 6, Sukus 50 no aldeias 130

Tabela 1: Postos Administrativos,Sucos no Aldeias.

Atabae		Balibo		Bobonaro		Cailaco		Lolotoe		Maliana	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	sukus	Aldeias	sukus	Aldeias
Aidabaleten	7	Balibovila	7	Ai Assa	6	Atudara	4	Deudet	-	-	-
Atabae	5	Batugade	3	Atu Ben	2	Dau Udo	2	Gildapil	-	-	-
Hataz	4	Cowa	5	Bobonaro	3	Goulolo	4	Guda	-	-	-
Rairobo	4	Leohito	5	Carabau	5	Gueno Lai	3	Lebos	-	-	-
-	-	Leolima	4	Colimau	5	Manapa	3	Lontas	-	-	-
-	-	Sanirin	3	Kota Boot	-	Meligo	4	Lupal	-	-	-
-	-	-	-	Ilal-Laun	3	Purugoa	2	Opa	-	-	-
-	-	-	-	Leber	5	Raiheu	3	-	-	-	-
-	-	-	-	Lour	4	-	-	-	-	-	-
-	-	-	-	Loubar	4	-	-	-	-	-	-
-	-	-	-	Malilait	3	-	-	-	-	-	-
-	-	-	-	Maliubu	5	-	-	-	-	-	-
				Molop	4						
				Oeleo	2						
				sibuni	3						
				Soileco	2						
				Tapo	2						
				Tebabui	3						
Total	20	-	27	-	58	-	25	-			

Dados : Livro 3B OJE 2021, Pagina 33-34

Tabela 1.1: Força de Trabalho ADN, I.P Municipio Bobonaro

Força de Trabalho ADN,I.P Municipio Bobonaro/Maliana								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3					3	
2	Administrasaun no Financas	0					0	
3	Motorista	1					1	
4	Seguransa	0					0	
Total		4					4	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Bobonaro

ASET ADN,I.P MUNICIPIO BOBONARO								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1					1	
2	Kareta	1					1	
3	Desktop HP / Monitor	1					1	
4	Laptop HP	1					1	
5	Printer Cannon	1					1	Hitam Putih
6	UPS	1					1	
7	Armario File	2					1	
8	Armario Tau hena	3					3	
9	Meja escritorio	1					1	
10	Meja han	1					1	
11	Meja TV (kiik)	1					1	
12	Kadeira escritorio	6					2	4 aat
13	Kadeira han	4					4	

14	Sofa	1 Set					1	
15	Springbed	3 Set					3	Sumasu 7 Sprei laiha
16	Jeleira	1					1	
17	Water Dispenser	1						Laiha
18	TV + Parabola	1 Set					1 Set	
19	Kipas Angin	2					2	
20	AC	4					4	
21	Kompor	1					0	Laiha
22	Kompor Gas	1					1	
23	Rack Sepatu	3					1	
24	Rack Piring	1					1	
25	Lampu	11					0	
26	Water Pump Sanyo	1					1	

2.2 Lista Projetos

Projetu hotu neébe akumula iha lista neé bazeia ba dados projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Financiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Bobonaro Por Fundos Financiamento



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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NO	POSTO ADMINISTRATIVO	TOTAL FI+LM (BS, TP, FUNDU-Covid, CD) + PDIM			
		TOTAL PROJETU	MONTANTE KONTRARTU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATABAE	4	\$1,379,925.50	\$778,937.93	56.45%
2	BALIBO	6	\$4,859,362.91	\$575,046.66	11.83%
3	BOBONARO	14	\$32,111,572.93	\$19,945,773.55	62.11%
4	CAILACO	7	\$1,290,619.65	\$926,073.55	71.75%
5	LOLOTOE	6	\$1,405,758.37	\$719,392.68	51.17%
6	MALIANA	27	\$15,348,029.38	\$8,963,514.68	58.40%
	GRAND TOTAL	64	\$56,395,268.74	\$31,908,739.05	56.58%

Dados detallu kada projetu: #Anexu A

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETU	MONTANTE KONTRARTU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATABAE				
2	BALIBO				
3	BOBONARO				
4	CAILACO	1	\$367,022.68	\$176,113.56	47.98%
5	LOLOTOE				
6	MALIANA	1	\$83,544.52	\$83,544.52	100.00%
	GRAND TOTAL	2	\$450,567.20	\$259,658.08	57.63%

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETU	MONTANTE KONTRARTU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATABAE	3	\$1,190,325.98	\$589,338.41	49.51%
2	BALIBO	2	\$4,443,245.95	\$326,600.22	7.35%
3	BOBONARO	8	\$30,671,699.42	\$19,470,885.36	63.48%
4	CAILACO	2	\$527,346.67	\$468,694.99	88.88%
5	LOLOTOE	1	\$315,340.84	\$120,481.36	38.21%
6	MALIANA	12	\$12,179,316.23	\$7,298,259.53	59.92%
	GRAND TOTAL	28	\$49,327,275.09	\$28,274,259.87	57.32%

Dadus detallu kada projetu: #Anexu A

NO	POSTO ADMINISTRATIVO	LM -Fundo Covid-19			
		TOTAL PROJETU	MONTANTE KONTRARTU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATABAE				
2	BALIBO	3	\$327,008.81	\$168,381.31	51.49%
3	BOBONARO				
4	CAILACO				
5	LOLOTOE				
6	MALIANA	3	\$493,236.45	\$222,127.63	45.03%
	GRAND TOTAL	6	\$820,245.26	\$390,508.94	47.61%

NO	POSTO ADMINISTRATIVO	LM-BS			
		TOTAL PROJETU	MONTANTE KONTRARTU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATABAE				
2	BALIBO				
3	BOBONARO	1	\$271,215.62	\$65,234.73	24.05%
4	CAILACO				
5	LOLOTOE				
6	MALIANA	2	\$399,079.55	\$189,367.31	47.45%
	GRAND TOTAL	3	\$670,295.17	\$254,602.04	37.98%

Dadus detallu kada projetu: #Anexu

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETU	MONTANTE KONTRARTU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATABAE				
2	BALIBO	1	\$89,108.15	\$80,065.13	89.85%
3	BOBONARO	2	\$391,365.24	\$94,501.83	24.15%
4	CAILACO				
5	LOLOTOE	2	\$765,964.63	\$336,094.15	43.88%
6	MALIANA	6	\$1,657,407.63	\$699,517.42	42.21%
	GRAND TOTAL	11	\$2,903,845.65	\$1,210,178.53	41.68%

NO	POSTO ADMINISTRATIVO	LM-TP			
		TOTAL PROJETU	MONTANTE KONTRARTU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATABAE				
2	BALIBO				
3	BOBONARO	1	\$564,695.97	\$221,586.70	39.24%
4	CAILACO				
5	LOLOTOE				
6	MALIANA	1	\$132,392.00	\$79,435.20	60.00%
	GRAND TOTAL	2	\$697,087.97	\$301,021.90	43.18%

Dadus detallu kada projetu: #Anexu A

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETU	MONTANTE KONTRARTU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATABAE	1	\$189,599.52	\$189,599.52	100.00%
2	BALIBO				
3	BOBONARO	2	\$212,596.68	\$93,564.93	44.01%
4	CAILACO	4	\$396,250.30	\$281,265.00	70.98%
5	LOLOTOE	3	\$324,452.90	\$262,817.17	81.00%
6	MALIANA	2	\$403,053.00	\$391,263.07	97.07%
	GRAND TOTAL	12	\$1,525,952.40	\$1,218,509.69	79.85%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Bobonaro Por Sectores



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

NO	SECTOR PROJETO	TOTAL SECTORES MUNICIPIO BOBONARO			
		TOTAL PROJETO	MONTANTE KONTRARTU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	IMPRESTIMO	1	\$20,748,566.21	\$13,153,146.70	63.39%
2	AGUA E SANEAMENTO	3	\$511,112.23	\$443,532.84	86.78%
3	EDIFICIOS PUBLICOS	4	\$816,282.66	\$323,191.81	39.59%
4	EDUKASAUN	2	\$577,144.17	\$570,887.56	98.92%
5	ELETRIFIKASAUN NASIONAL	8	\$2,152,484.95	\$1,265,432.86	58.79%
6	ESTRADAS	20	\$24,241,316.55	\$14,023,074.88	57.85%
7	FLOOD CONTROL	2	\$437,194.54	\$-	0.00%
8	MANUTENSAUN NO REHABILITASAUN	6	\$1,456,768.37	\$480,476.07	32.98%
9	PONTES	1	\$2,860,755.63	\$581,091.24	20.31%
10	SAUDE	17	\$2,593,643.43	\$1,067,905.09	41.17%
	GRAND TOTAL	64	\$56,395,268.74	\$31,908,739.05	56.58%

Dados detallu kada projetu: #Anexu A

NO	SECTOR PROJETU	ATABAE			
		TOTAL PROJETU	MONTANTE KONTRARTU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO				
3	EDIFICIOS PUBLICOS				
4	EDUKASAUN	1	\$189,599.52	\$189,599.52	100.00%
5	ELETRIFIKASAUN NASIONAL	3	\$1,190,325.98	\$589,338.41	49.51%
6	ESTRADAS				
7	FLOOD CONTROL				
8	MANUTENSAUN NO REHABILITASAUN				
9	PONTES				
10	SAUDE				
	GRAND TOTAL	4	\$1,379,925.50	\$778,937.93	56.45%

NO	SECTOR PROJETU	BALIBO			
		TOTAL PROJETU	MONTANTE KONTRARTU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO				
3	EDIFICIOS PUBLICOS	2	\$236,078.34	\$91,630.08	38.81%
4	EDUKASAUN				
5	ELETRIFIKASAUN NASIONAL				
6	ESTRADAS	3	\$4,532,354.10	\$406,665.35	8.97%
7	FLOOD CONTROL				
8	MANUTENSAUN NO REHABILITASAUN				
9	PONTES				
10	SAUDE	1	\$90,930.47	\$76,751.23	84.41%
	GRAND TOTAL	6	\$4,859,362.91	\$575,046.66	11.83%

Dadus detallu kada projetu: #Anexu A

NO	SECTOR PROJETU	BOBONARO			
		TOTAL PROJETU	MONTANTE KONTRARTU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	IMPRESTIMO	1	\$20,748,566.21	\$13,153,146.70	63.39%
2	AGUA E SANEAMENTO	1	\$107,268.32	\$94,501.83	88.10%
3	EDIFICIOS PUBLICOS	1	\$564,695.97	\$221,586.70	39.24%
4	EDUKASAUN				
5	ELETRIFIKASAUN NASIONAL	2	\$119,471.46	\$86,918.10	72.75%
6	ESTRADAS	4	\$9,587,218.94	\$6,296,055.29	65.67%
7	FLOOD CONTROL	1	\$222,644.21	\$-	0.00%
8	MANUTENSAUN NO REHABILITASAUN	1	\$265,014.22	\$-	0.00%
9	PONTES				
10	SAUDE	3	\$496,693.60	\$93,564.93	18.84%
	GRAND TOTAL	14	\$32,111,572.93	\$19,945,773.55	62.11%

NO	SECTOR PROJETU	CAILACO			
		TOTAL PROJETU	MONTANTE KONTRARTU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO				
3	EDIFICIOS PUBLICOS				
4	EDUKASAUN				
5	ELETRIFIKASAUN NASIONAL	2	\$527,346.67	\$468,694.99	88.88%
6	ESTRADAS				
7	FLOOD CONTROL				
8	MANUTENSAUN NO REHABILITASAUN	1	\$367,022.68	\$176,113.56	47.98%
9	PONTES				
10	SAUDE	4	\$396,250.30	\$281,265.00	70.98%
	GRAND TOTAL	7	\$1,290,619.65	\$926,073.55	71.75%

Dadus detallu kada projetu: #Anexu A

NO	SECTOR PROJETU	LOLOTOE			
		TOTAL PROJETU	MONTANTE KONTRARTU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO				
3	EDIFICIOS PUBLICOS				
4	EDUKASAUN				
5	ELETRIFIKASAUN NASIONAL	1	\$315,340.84	\$120,481.36	38.21%
6	ESTRADAS	2	\$765,964.63	\$336,094.15	43.88%
7	FLOOD CONTROL				
8	MANUTENSAUN NO REHABILITASAUN				
9	PONTES				
10	SAUDE	3	\$324,452.90	\$262,817.17	81.00%
	GRAND TOTAL	6	\$1,405,758.37	\$719,392.68	51.17%

Dadus detallu kada projetu: #Anexu A

NO	SECTOR PROJETU	MALIANA			
		TOTAL PROJETU	MONTANTE KONTRARTU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO	2	\$403,843.91	\$349,031.01	86.43%
3	EDIFICIOS PUBLICOS	1	\$15,508.35	\$9,975.03	64.32%
4	EDUKASAUN	1	\$387,544.65	\$381,288.04	98.39%
5	ELETRIFIKASAUN NASIONAL				
6	ESTRADAS	11	\$9,355,778.88	\$6,984,260.09	74.65%
7	FLOOD CONTROL	1	\$214,550.33	\$-	0.00%
8	MANUTENSAUN NO REHABILITASAUN	4	\$824,731.47	\$304,362.51	36.90%
9	PONTES	1	\$2,860,755.63	\$581,091.24	20.31%
10	SAUDE	6	\$1,285,316.16	\$353,506.76	27.50%
	GRAND TOTAL	27	\$15,348,029.38	\$8,963,514.68	58.40%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Bobonaro Por Ministerios



MINISTÉRIO DO PLANO
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ADN, I.P.
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NO	DONO PROJECTU	GRAND TOTAL BOBONARO			
		TOTAL PROJETU	MONTANTE KONTRARTU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ESTATAL	1	\$15,508.35	\$9,975.03	64.32%
2	GABINETE DO PRIMEIRO MINISTRO	1	\$564,695.97	\$221,586.70	39.24%
3	MINISTERIO DAS OBRAS PUBLICAS	41	\$52,559,903.40	\$29,867,319.39	56.83%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$709,536.17	\$650,322.76	91.65%
5	MINISTERIO PLANU E ORDENAMENTU	1	\$220,190.97	\$131,379.13	59.67%
6	MINISTERIO SAUDE	17	\$2,325,433.88	\$1,028,156.04	44.21%
	GRAND TOTAL	64	\$56,395,268.74	\$31,908,739.05	56.58%

Dados detallu kada projetu: #Anexo A

NO	DONO PROJECTU	ATABAE			
		TOTAL PROJETU	MONTANTE KONTRARTU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO DAS OBRAS PUBLICAS	3	\$1,190,325.98	\$589,338.41	49.5%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$189,599.52	\$189,599.52	100.0%
5	MINISTERIO PLANU E ORDENAMENTU				
6	MINISTERIO SAUDE				
	GRAND TOTAL	4	\$1,379,925.50	\$778,937.93	56.4%

NO	DONO PROJECTU	BALIBO			
		TOTAL PROJETU	MONTANTE KONTRARTU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO DAS OBRAS PUBLICAS	3	\$4,532,354.10	\$406,665.35	8.97%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU				
5	MINISTERIO PLANU E ORDENAMENTU				
6	MINISTERIO SAUDE	3	\$327,008.81	\$168,381.31	51.49%
	GRAND TOTAL	6	\$4,859,362.91	\$575,046.66	11.83%

Dadus detallu kada projetu: #Anexo A

NO	DONO PROJECTU	BOBONARO			
		TOTAL PROJETU	MONTANTE KONTRARTU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO	1	\$564,695.97	\$221,586.70	39.24%
3	MINISTERIO DAS OBRAS PUBLICAS	11	\$31,334,280.28	\$19,630,621.92	62.65%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU				
5	MINISTERIO PLANU E ORDENAMENTU				
6	MINISTERIO SAUDE	2	\$212,596.68	\$93,564.93	44.01%
	GRAND TOTAL	14	\$32,111,572.93	\$19,945,773.55	62.11%

NO	DONO PROJECTU	CAILACO			
		TOTAL PROJETU	MONTANTE KONTRARTU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO DAS OBRAS PUBLICAS	3	\$894,369.35	\$644,808.55	72.10%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU				
5	MINISTERIO PLANU E ORDENAMENTU				
6	MINISTERIO SAUDE	4	\$396,250.30	\$281,265.00	70.98%
	GRAND TOTAL	7	\$1,290,619.65	\$926,073.55	71.75%

Dadus detallu kada projetu: #Anexo A

NO	DONO PROJECTU	LOLOTOE			
		TOTAL PROJETU	MONTANTE KONTRARTU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO DAS OBRAS PUBLICAS	3	\$1,081,305.47	\$456,575.51	42.22%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU				
5	MINISTERIO PLANU E ORDENAMENTU				
6	MINISTERIO SAUDE	3	\$324,452.90	\$262,817.17	81.00%
	GRAND TOTAL	6	\$1,405,758.37	\$719,392.68	51.17%

NO	DONO PROJECTU	MALIANA			
		TOTAL PROJETU	MONTANTE KONTRARTU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ESTATAL	1	\$15,508.35	\$9,975.03	64.32%
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO DAS OBRAS PUBLICAS	18	\$13,527,268.22	\$8,139,309.65	60.17%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$519,936.65	\$460,723.24	88.61%
5	MINISTERIO PLANU E ORDENAMENTU	1	\$220,190.97	\$131,379.13	59.67%
6	MINISTERIO SAUDE	5	\$1,065,125.19	\$222,127.63	20.85%
	GRAND TOTAL	27	\$15,348,029.38	\$8,963,514.68	58.40%

Dadus detallu kada projetu: #Anexo A

Tabela 1.4. Dadus populasau Munisipiu Bobonaro

Administrative Post, Suco and Sexo	2021				
	Total	Idade Produktivu (idade 15-64)		idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atabae	11,119	2,991	3,007	2,655	2,467
Balibo	16,183	4,466	4,486	3,654	3,577
Bobonaro	25,167	6,272	6,851	6,064	5,979
Cailaco	10,636	2,964	3,040	2,402	2,230
Lolotoe	6,921	1,770	1,960	1,642	1,548
Maliana	29,907	9,213	9,156	5,849	5,688

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015

Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Anexu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-Up fotografia #Anexu C1, detallu ba Back-Up BoQ #Anexu C2 no Instrusaun servisu bele hare'e #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

Durante iha Fulan ida nia laran, problema nebe'e ami engenheiro municipio hasoru mak hanesan :

1. DropBox seidauk Upgrade, tamba ne,e dificulta ba servisu Eng.. nian hodi update dados inspeksaun
2. Projecto nebe'e ho ditancia dok ho dalan nebe'e a'at difikulta ami labele halo monitoring ba projeito iha loron ida,
3. Teknik husi Kompanhia nian laiha tereno
4. Teknik husi projecto nain la dun halo supervisaun iha tereno
5. Transporte nebe'e ami uja iha municipio, kondisaun la dun diak,
6. Kona ba sistema dropbox nebe'e agora full ona, difikulta ami bainhira atu upload dokumentos inspesaun nian ba iha sistema laran

IV. REKOMENDASAUN IHA TERENU

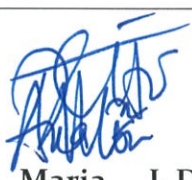
4.1 Recomendação Servisu Iha Terenu

Husi obstaklu nebe'e ami infrenta iha tereno ami nia rekomnedasaun mak hanesan tuir mai ne'e :

1. Husu ba parte IT atu hare assuntu ida ne,e
2. Projecto nebe'e ho distancia dok, presija halo monitoring ne'e kada semana ida - ida,
3. Rekomenda ba Kompanhia atu orienta nia teknik hodi stand by iha tereno
4. Rekomenda ba ministerio relevante hodi orienta nia Eng.sira hodi halo supervisaun maximo iha tereno.
5. Kona ba dropbox nian husu ba parte IT atu labele batasi Space ba dropbox nian, tenki uja unlimited.
6. Kona ba tansporte husu ba parte logistic atu hare no verifika didiak kondisaun transporte sira ne'e no ami husu atu hare mos Bengkel nebe'e mak halo manutensaun ba kareta sira ne'e.

Note: Asina husi Eng Municipio hotu

Força de Trabalho ADN,I.P Municipio Bobonaro / Maliana					
No	Deskrisaun	Identidade			
		Naran Kompletu e Asinatura	Nu. ID Card	Pozisaun	Fotografia
1	Enjineiro	Jose Aparicio S. Soares 	070	Enjineiru ITI	

		Salvador Martins 	133	Enjineiru ITI	
		Zulkarnaen Depare 	117	Enjineiru EPAS	
		 Camilio de Jesus	061	Enjineiru METIC	
2	Enjineira	 Ana Maria L.D.C. Guterres	039	Enjinera VEBD	

3	Motorista	 Joni Maia da Silva Santos	017	Motorista	
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#Anexo A

Lista Geral projetu On-Going Municipio Bobonaro

NO	NARAN PROJETU	DONO PROJ.	KAT. PROJ.	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN COMP.	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS PROJECT	OBSERVASAUN
1	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro	Bobonaro	Bieramor	RDLT/MOP-SEE/PIEER:00001	\$ 92,445.20	Sept. 23, 2015	75.23%	67.71%	\$ 62,594.47	\$ 29,850.73	ONGOING	
2	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro	Bobonaro	Soso Electrical Unip Lda	RDLT/MOP-SEE/CGI PEN : 0000278	\$ 27,026.26	March 25, 2015	100.00	90.00%	\$ 24,323.63	\$ 2,702.63		
3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro	Bobonaro	Marabia Lda	SSS/069/MOPTC-2017	\$ 4,911,585.42	Aug. 25, 2017	73.04%	65.73%	\$ 3,228,558.33	\$ 1,683,027.09	ONGOING	
4	Rehabilitation of Roads Lepo to Suco Lour & Atus Sta. 0+000 - 7+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro	Bobonaro	Dany Star Unipessoal Lda	SSS/145/MOPTC-2017	\$ 2,343,680.48	Sept. 12, 2017	100.00%	90.00%	\$ 2,103,312.43	\$ 234,368.05	PHO	
5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro	Bobonaro	Bieramor	SSS/146/MOPTC-2017	\$ 2,060,737.42	Sept. 12, 2017	52%	43.33%	\$ 892,949.80	\$ 1,167,787.62	ONGOING	
6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Bobonaro	Bobonaro	Leo Hara Unip Lda	RT/025/MOP-2019	\$ 265,014.22	Jan. 22, 2020	34.40%	0.00%	\$ -	\$ 265,014.22	ONGOING	
7	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro	Bobonaro	Linoel	MPWTC-NCB-170017	\$ 107,268.32	March 15, 2018	97.89%	88.10%	\$ 94,501.83	\$ 12,766.49	PHO	Projetu ida ne ami la bele halo inspesaun, tamba projetu entrega ona ba BTL EP
8	Konstrusaun Igreja Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Bobonaro	Bobonaro	Senizu	MPWTC-GS 015078	\$ 564,695.97	Dec. 4, 2015	43.60%	39.24%	\$ 221,556.70	\$ 343,109.27	PARADO	Projete refere Abandona
9	Construction of Health Post in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro	Bobonaro	Biasale Unip Lda	02/PDIM/AM.B08/IX/2019	\$ 127,342.44	Sept. 5, 2019	35.19%	32.32%	\$ 41,155.70	\$ 86,186.74	PARADO	
10	Construction of Residence for Health Staff in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro	Bobonaro	H FOUN Unip Lda	05/PDIM/AM.B08/IX/2019	\$ 85,254.24	Sept. 5, 2019	68.30%	61.47%	\$ 52,409.23	\$ 32,845.01	ONGOING	
11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Bobonaro	Bobonaro	Juniga Unip Lda	MPW-190112	\$ 271,215.62	Aug. 13, 2019	76.88%	24.05%	\$ 65,234.73	\$ 205,980.89	ONGOING	
12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro	Bobonaro	CBMI Construction Co. Lda Jv Chongong Roads Engineering	ICB/077/MPWTC-2015	\$ 20,748,566.21	Nov. 21, 2016	73.76%	63.39	\$ 13,153,146.70	\$ 7,595,419.51	ONGOING	
13	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	SAUDE	Bobonaro	Bobonaro	Glove	RDLT-MS-DNA-ICB-21-070	\$ 284,096.92	Aug. 17, 2021	0.00%	0	\$ -	\$ -	ONGOING	
14	Reh Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana	Bobonaro	Leonat Unip Lda	SSS/246/MOPTC-2016	\$ 691,066.63	March 27, 2016	48.30%	42.04%	\$ 290,531.54	\$ 400,535.09	PARADO	Projecto ida ne'e parado hela
15	Power Plant Maliana Sub District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana	Bobonaro	Qken Const Unip Lda	SSS/345/MOPTC-2016	\$ 524,378.88	Dec. 9, 2016	89.09%	78.40%	\$ 411,128.65	\$ 113,250.23	PHO	
16	Cleaning and on of Airport Maliana Compac	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana	Bobonaro	Bobolait Lda	SSS/229/MOPTC-2016	\$ 70,383.37	Jan. 16, 2016	100.00%	88.00%	\$ 61,941.76	\$ 8,441.61	ONGOING	Falta Retensaun 10%
17	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana	Bobonaro	IL Lilis Lda	SSS/101/MOPTC-2017	\$ 671,176.17	Sept. 12, 2017	34.38%	30.94%	\$ 207,657.74	\$ 463,518.43	ONGOING	Projecto ida ne'e parado hela
18	Rehabilitasaun Estrada Mandoki Biamaraen Nunura	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana	Bobonaro	Miramara Unipessoal Lda	SSS/071/MOPTC-2017	\$ 2,361,695.53	Sept. 5, 2017	100.00%	83.37%	\$ 1,968,867.51	\$ 392,828.02	ONGOING	Falta Retensaun 10%
19	Rehabilitation of Roads Maliana - Cailaco - Marobo Package I Sta. 0+000 - 4+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana	Bobonaro	Naroman Engineering Lda	SSS/135/MOPTC-2017	\$ 2,239,439.73	Sept. 7, 2017	86.28%	76.90%	\$ 1,722,107.43	\$ 517,332.30	ONGOING	Projecto ida ne'e parado hela



#Anexo A

Lista Geral projetu On-Going Municipio Bobonaro

NO	NARAN PROJETU	DONO PROJ.	KAT. PROJ.	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN COMP.	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS PROJECT	OBSERVASAUN
20	New Construction of Steel Truss One Span Bridge (Type B 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Maliana	Bobonaro	Nananiu Jv Adam Motor	SSS/077/MOPTC-2017	\$ 2,860,755.63	Aug. 25, 2017	85.81%	20.31%	\$ 581,091.24	\$ 2,279,664.39	ONGOING	
21	Maintenance Maliana-Saburai Chainage 0+000-13+000- Municipality of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maliana	Bobonaro	Solideo Gloria Unip Lda	RT/039/MOPTC-2016	\$ 139,548.49	Aug. 15, 2016	100.00%	99.99%	\$ 139,538.25	\$ 10.24	FHO	Pagamento Final, 21/10/2021
22	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maliana	Bobonaro	Sembuhan	RT/026/MOP-2019	\$ 270,961.34	Dec. 20, 2019	36.36%	0.00%	\$ -	\$ 270,961.34	ONGOING	
23	Rehabilitation Of Maliana - Cailaco - Marobo Roads Package II Sta. 4+000-7+200 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana	Bobonaro	Lemo Laoo Unip.Lda	SSS/075/MOPTC-2017	\$ 2,011,782.80	Sept. 7, 2017	100.00%	89.95	1,809,528.77	\$ 202,254.03	PHO	Falta Retensaun 10%
24	Meioramento sistema Be'e mos husi tangki Lesuboten penancar RTTL iroka kanu tun no installasaun 1000 metro kontador iha Lahomca, Holsa, Ritabou no Odomau Postu Administrativo Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Maliana	Bobonaro	Leo Hara Unip Lda	MPWTG-NCB-170041	\$ 286,594.00	Feb. 1, 2018	95.01%	85.51%	\$ 245,052.76	\$ 41,541.24	ONGOING	
25	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no raifun PA /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Maliana	Bobonaro	Novalo Unip Lda	MOP-W-200036	\$ 117,249.91	Jan. 12, 2019	98.54%	88.68%	\$ 103,978.25	\$ 13,271.66	ONGOING	Projetu ida ne ami labele halo inspesaun, tamba projetu entrega ona ba BTL EP
26	Konstrusaun Armagen Aimonuk ba SAMES iha Maliana	MINISTERIO PLANU E ORDENAMENTU	LM-CD	SAUDE	Maliana	Bobonaro	Sembuhan Unip Lda	014LM/AND/MPIE/VII/DILI/2 019/EDIFICIO DEPARTMENT	\$ 220,190.97	Aug. 26, 2019	91.98%	50.67%	\$ 131,379.13	\$ 88,811.84	ONGOING	
27	Rehabilitasaun Escola Teknika Professional Dom Bosco Matualali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasau Cozinha no Reparasau Central Elctrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MANUTENSAUN NO REHABILITASAUN	Maliana	Bobonaro	Congregasaun Saleziano	transferencia publica	\$ 132,392.00	Jan. 1, 2014	60.00%	60.00%	\$ 79,435.20	\$ 52,956.80	ABANDONA	Serbisu la lao (Parado) husi 2015/2016 to agora
28	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maliana	Bobonaro	Vanessa Unip Lda	08/PDIM/AM.BOBONARO/IX/ 2016	\$ 15,508.35	Sept. 13, 2016	71.47%	64.32%	\$ 9,975.03	\$ 5,533.32	ABANDONA	Serbisu la lao (Parado) husi 2016/2017 ate a data
29	Nova Konstrusaun Eskola Tekniko Vocasional Malibaka-Maliana (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Maliana	Bobonaro	Irmao Sandobe Unip Lda	03/PDIM/AM.BOB/X/2019	\$ 387,544.65	Sept. 5, 2019	98.39%	98.39%	\$ 381,288.04	\$ 6,256.61	FHO	Pagamento PHO & FHO ramata ona iha data 22/July/2021 e balansu filia ba Cofre Estado
30	Rural Roads Routine Maintenance Maliana Saburai Atus Chainage 10+000 - 17+000, Raifun Chainage 0+000 - 0+000 - 1+000, Ritabou Chainage 0+000 - 2+000, Saburai Task Masak Chainage 0+000 - 2+200, Saburai Chainage 0+000 - 8+500 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana	Bobonaro	Naroman Lifau Unip Lda	MPW 190101	\$ 83,544.52	Aug. 28, 2019	100.00	100.00%	\$ 83,544.52	\$ -	FHO	Pagamento Final Oct. 6, 2021
31	Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana	Bobonaro	Ely Karya	MPW 190117	\$ 183,183.92	Nov. 6, 2020	100.00	90.00%	\$ 164,865.53	\$ 18,318.39	PHO	Hela Retensaun 10%
32	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana	Bobonaro	Kevkel Brothers	MPW190102	\$ 281,829.64	Aug. 13, 2019	80.12%	30.30%	\$ 85,389.06	\$ 196,440.58	ONGOING	
33	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	MINISTERIO SAUDE	LM -Fundo Covid-19	SAUDE	Maliana	Bobonaro	Nimia Lota Unip Lda	RDTL-MS-DNA-NCB-20-149	\$ 178,227.94	Sept. 1, 2020	85.26%	50.84%	\$ 90,611.75	\$ 87,616.19	ONGOING	Konstrusaun fisik atinji ona 100%, Maibe husi Parte Kompania mak seidaok Submete Pagamento mai
34	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana	Bobonaro	Deble Consultant Lda, in Association with PDP Utek (M) SDN BHD	MPW-CS-2000029	\$ 395,550.00	March 25, 2020	40.0%	40.00%	\$ 158,220.00	\$ 237,330.00	ONGOING	
35	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	LM -Fundo Covid-19	SAUDE	Maliana	Bobonaro	Remistade Unipessoal Lda	RDTL-MS-DNA-NCB-20-164	\$ 236,772.06	Sept. 28, 2020	76.44%	45.60%	\$ 107,979.82	\$ 128,792.24	ONGOING	
36	Construction of Mabilgo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana	Bobonaro	Conteliziumen Unip Lda	SSS/207/MOPTC-2016	\$ 123,572.33	July 13, 2016	100.00%	85.67%	\$ 105,866.64	\$ 17,705.69	ABANDONA	Projetu Abandona
37	New Construction Of Wall Protection Tower No. 98 section Liquica - Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana	Bobonaro	Nimia Lota Unip.Lda	NCB / 031 / MOP - 2020	\$ 214,550.33	July, 05, 2021	27.93%	0.00%	\$ -	\$ -	ONGOING	
38	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	MINISTERIO SAUDE	LM -Fundo Covid-19	SAUDE	Maliana	Bobonaro	K- 6	RDTL-MS-DNA-RBK-20-185	\$ 78,236.45	Jan. 11, 2021	71.11%	30.08%	\$ 23,536.05	\$ 54,700.39	ONGOING	
39	New Construction of Pediatric Building in HR Maliana, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana	Bobonaro	Fraternity Unipessoal Lda	RDTL-MS-DNA-ICB-21-079	\$ 303,275.80	Aug. 26, 2021	9.44%	0.00%	\$ -	\$ -	ONGOING	



#Anexo A

Lista Geral projeto On-Going Municipio Bobonaro

NO	NARAN PROJETO	DONO PROJ.	KAT. PROJ.	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN COMP.	NUMERO KONTRATU	MONTANTE KONTRARTU (\$)	DATA KONTRATU.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS PROJECT	OBSERVASAUN
40	New Construction of Cirurgia Building In HR. Maliana, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana	Bobonaro	Hugo Amor Unip Lda	RDTL-MS-DNA-ICB-21-080	\$ 268,612.94	Sept. 9, 2021	10.67%	0.00%	\$ -	\$ -	ONGOING	
41	Konstrusaun Kanais Irrigasaun iha Maliana II-Bobonaro	MINISTERIO AGRICULTURA	LM-CD	AGRICULTURA	Maliana	Bobonaro	Sembuhan Unip. Lda	RDTL-MAP-PQ2021:16095	\$ 334,112.87	Oct. 11, 2021	0.00%	0.00%			ONGOING	
42	Manutensaun Kanais Irrigasaun Halicou-Maliana	MINISTERIO AGRICULTURA	LM-CD	AGRICULTURA	Maliana	Bobonaro	OA-BAN Unip.Lda	2021-G21-014-AG	\$ 39,549.14	Oct. 23, 2021					ONGOING	
43	New Construction Of Wall Protection Tower No. 15, Section Maliana - Suai, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana	Bobonaro	Centelziyumen Unip. Lda	NCB/027/MOP-2020	\$ 222,644.21	June 5, 2021	0.00%	0	\$ -	\$ -	ONGOING	
44	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cailaco	Bobonaro	Deita Mola Unip.Lda	RDTL/MOPTC-VMPTC/CGI-PEN:0000449	\$ 12,476.73	Feb. 23, 2017	100.00%	90.00%	\$ 11,229.06	\$ 1,247.67	PHO	
45	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cailaco	Bobonaro	Mabesi Unip Lda	RDTL/MOPTC-VMPTC/CGI-PEN:0000272	\$ 514,869.94	March 25, 2015	98.72%	88.85%	\$ 457,465.93	\$ 57,404.01	ONGOING	
46	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Cailaco	Bobonaro	Leso Boro	MPW-W-190100	\$ 367,022.68	Aug. 28, 2019	66.14%	47.98%	\$ 176,113.56	\$ 190,909.12	ONGOING	
47	Construction of Health Post in Suku Manapa	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco	Bobonaro	Vito Construction Unip. Lda	08/PDIM/AM.BOB/IX/2019	\$ 119,150.17	Sept. 5, 2019	74.56%	63.02%	\$ 75,089.03	\$ 44,061.14	ONGOING	
48	Nova Konstrusaun Pessoal Saude Manapa Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco	Bobonaro	Bulobo Unip. Lda	11/PDIM/AM.BOB/IX/2019	\$ 82,774.84	Sept. 5, 2019	89.64%	79.52%	\$ 65,820.42	\$ 16,954.42	ONGOING	Serbisu la lao (Parado)
49	Nova Konstrusaun Postu Saude Dau-udo Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco	Bobonaro	Emelesu Unip. Lda	01/PDIM/AM.BOB/IX/2019	\$ 113,233.45	Sept. 5, 2019	82.27%	70.03%	\$ 79,297.50	\$ 33,935.95	ONGOING	On Going
50	Nova konstrusaun residencia pessoal saude dau-udo cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco	Bobonaro	Are Oa Buti Unip. Lda	10/PDIM/AM.BOB/IX/2019	\$ 81,091.84	Sept. 5, 2019	83.66%	75.29%	\$ 61,053.05	\$ 20,033.79	ONGOING	Serbisu la Lao (Parado)
51	New Installation MV, LV Line and House Connection From Alto Lehos to Taronan, Orema and Hohupu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lolotoe	Bobonaro	Marvermelho oo Unip. Lda	RDTL/MOPTC-VMPTC/CGI-PEN : 00000394	\$ 315,340.84	Sept. 1, 2016	42.00%	38.21%	\$ 120,481.36	\$ 194,859.48	ONGOING	
52	Rehabilitation of Roads works in Lontas Lolotoe	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lolotoe	Bobonaro	Carmo Unip. Lda	166130	\$ 598,810.63	March 9, 2013	44.96%	44.96%	\$ 269,232.55	\$ 329,578.08	FHO	Pag. Iha Oct,2020 e Projecto Finaliza ona no Osan restu Fila ba kovre Estado (Projeto ne Taka ona)
53	Nova Konstrusaun posto saude Lupal-Lolotoe	MINISTERIO SAUDE	PDIM	SAUDE	Lolotoe	Bobonaro	Rikmar	07/PDIM/AM.BOB/IX/2019	\$ 120,112.09	Sept. 5, 2019	93.59%	84.23%	\$ 101,174.46	\$ 18,937.63	ONGOING	Falta pagamento retesau 10%.
54	Construction of Residence for Health Staff in Suku Lupal	MINISTERIO SAUDE	PDIM	SAUDE	Lolotoe	Bobonaro	Nalobul Unip. Lda	09/PDIM/AM.BOB/IX/2019	\$ 82,648.41	Sept. 5, 2019	93.90%	84.51%	\$ 69,843.37	\$ 12,805.04	PHO	Falta pagamento retesau 10%.
55	Nova Konstrusaun Posto Saude Gildapil	MINISTERIO SAUDE	PDIM	SAUDE	Lolotoe	Bobonaro	Manulor Dirfan Unip. Lda	04/PDIM/AM.BOB/IX/2019	\$ 121,692.40	Sept. 5, 2019	92.81%	75.44%	\$ 91,799.34	\$ 29,893.06	ONGOING	
56	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package Ijct A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lolotoe	Bobonaro	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-GS-2000030	\$ 167,154.00	March 25, 2020	40.00%	40.00%	\$ 66,861.60	\$ 100,292.40	ONGOING	
57	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section.JCT.Katimun Ren-Aisukar (Sta.16+950)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Balibo	Bobonaro	Consortio Wee Horis Fronteira Lda	SSS/116/MOPTC-2016	\$ 2,416,696.09	July 25, 2016	10.33%	8.55%	\$ 206,613.31	\$ 2,210,082.78	ONGOING	



#Anexo A

Lista Geral projeto On-Going Municipio Bobonaro

NO	NARAN PROJETO	DONO PROJ.	KAT. PROJ.	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN COMP.	NUMERO KONTRATU	MONTANTE KONTRARTU (\$)	DATA KONTRATU.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS PROJECT	OBSERVASAUN
58	Rehabilitation Jct Balibo-Cowa postu UPF hasnanuk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Balibo	Bobonaro	Consortio Wee Horis Fronteira Lda	SSS/056/MOPTC-2017	\$ 2,026,549.86	Aug. 25, 2017	11.49%	5.92%	\$ 119,986.91	\$ 1,906,562.95	ONGOING	
59	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Balibo	Bobonaro	Mota Loes Unip Lda	MPW-190116	\$ 89,108.15	Aug. 13, 2019	100.00%	89.85%	\$ 80,065.13	\$ 9,043.02	ONGOING	
60	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid-19	EDIFICIOS PUBLICOS	Balibo	Bobonaro	Lesuboro Unip. Lda	RDTL-MS-DNA-RBK-20-216	\$ 77,576.59	Jan. 21, 2021	83.83%	55.09%	\$ 42,736.64	\$ 34,839.95	ONGOING	
61	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid-19	EDIFICIOS PUBLICOS	Balibo	Bobonaro	Queson SQ Unipessoal Lda	RDTL-MS-DNA-NCB-20-227	\$ 158,501.75	Jan. 21, 2021	79%	30.85%	\$ 48,893.44	\$ 109,608.31	ONGOING	
62	Manutensaun no rehabilitasaun mercado fronteira ba fatin karantina iha fronteira (Batugade).	MINISTERIO SAUDE	LM -Fundo Covid-19	SAUDE	Balibo	Bobonaro	Remistade Unipessoal Lda	RDTL-MS-DNA-DC-20-074	\$ 90,930.47	May 13, 2020	93.78%	84.41%	\$ 76,751.23	\$ 14,179.24	PHO	Falta pagamento retensaun 10%
63	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae	Bobonaro	Gracia Timor	RDTL/MOPTC-VOMPTC/CGI-PEN:0000450	\$ 10,448.96	Jan. 1, 2017	100.00%	90.00%	\$ 9,404.06	\$ 1,044.90	PHO	PROJETO ELECTRICIDADE
64	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae	Bobonaro	Savana Unip. Lda	RDTL/MOPTC-VOMPTC/CGI-PEN : 00000318	\$ 768,070.24	June 6, 2016	83.89%	75.51%	\$ 579,934.35	\$ 188,135.89	PHO	PROJETO ELECTRICIDADE
65	Konstrusaun ESTV Atabae-Bobonaro (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Atabae	Bobonaro	Lesuboro Unip. Lda	06/PDIM/AM.BOB/IX/2019	\$ 189,599.52	Sept. 5, 2019	100.00%	100.00%	\$ 189,599.52	\$ -	FHO	Projeto Finaliza tiha ona, pagamento ba retensaun iha 14/09/2021
66	Supply, Erection and Commissioning of 20 Kv and 0.4 Kv Network and Connection of houses at Rairobo, sub district of Atabae, Municipality of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae	Bobonaro	Esmelia II Electri unip Lda	ICB/039/MOP-2020	\$ 411,806.78	May 2, 2021	92.04%	0.00%	\$ -	\$ -	ONGOING	Pagamento e Plano ba Projectu refere tama iha fulan Novembro
TOTAL									\$ 56,768,930.75			56.21%	\$ 31,903,739.05	\$ 22,781,542.71		

Prepara Husi,

(Eng. Jose Aparicio Soares)

Eng. ba Projeto Infrastrutura Transporte e Irigasaun ADN,I.P

(Eng. Salvador Martins)

Eng. ba Projeto Infrastrutura Transporte e Irigasaun ADN,I.P

(Eng. Zulkarnaen depare)

Eng.ba Edificio Publik Agua e Saneamento, ADN,I.P

(Eng. Camilio de Jesus)

Eng. M & E , ADN, I.P

Sertifika Husi,

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN,I.P



#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO



					LOKALIZASAUN PROJETU					Oct-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUN.	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU (\$)	Previs Progress	This Month Progress	Komulaitve Progress
1	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro	Bobonaro	Bieramor	RDLT/MOP-SEE/PIER:00001	\$ 92,445.20			
2	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro	Bobonaro	Soso Electrical Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000278	\$ 27,026.26			
3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro	Bobonaro	Marabia Lda.	SSS/069/MOPTC-2017	\$ 4,911,585.42	73.04%	0.00%	73.04%
4	Rehabilitation of Roads Lepo to Suco Lour & Atus Sta. 0+000 - 7+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro	Bobonaro	Dany Star Unipessoal Lda	SSS/145/MOPTC-2017	\$ 2,343,680.48	100.00%	0.00%	100.00%
5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro	Bobonaro	Bieramor	SSS/146/MOPTC-2017	\$ 2,060,737.42	51.95%	0.00%	51.95%
6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Bobonaro	Bobonaro	Leo Hara Unip.Lda	RT/025/MOP-2019	\$ 265,014.22	26.29%	8.11%	34.40%
7	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro	Bobonaro	Linoel	MPWTC-NCB-170017	\$ 107,268.32	97.89%	0.00%	97.89%
8	Konstrusaun Igreja Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Bobonaro	Bobonaro	Senizu	MPWTC-GS 015078	\$ 564,695.97	43.60%	0.00%	43.60%
9	Construction of Health Post in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro	Bobonaro	Biasale Unip. Lda	02/PDIM/AM.BOB/IX/2019	\$ 127,342.44	35.91%	0.00%	35.91%
10	Construction of Residence for Health Staff in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro	Bobonaro	H FOUN Unip.Lda	05/PDIM/AM.BOB/IX/2019	\$ 85,254.24	68.30%	0.00%	68.30%
11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Bobonaro	Bobonaro	Juniga Unip Lda	MPW-190112	\$ 271,215.62	74.00%	2.87%	76.88%
12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro	Bobonaro	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	\$ 20,748,566.21	70.44%	3.32%	73.76%
13	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	SAUDE	Bobonaro	Bobonaro	Glove	RDTL-MS-DNA-ICB-21-070	\$ 284,096.92			



#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO



					LOKALIZASAUN PROJETU					Oct-21		
NIJ.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUN.	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU (\$)	Previus Progress	This Month Progress	Komulative Progress
14	New Construction Of Wall Protection Tower No. 15, Section Maliana - Suai, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Bobonaro	Bobonaro	Centeliziumen Unip. Lda	NCB/027/MOP-2020	\$ 222,644.21			
15	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana	Bobonaro	Leomal Unip.Lda	SSS/246/MOPTC-2016	\$ 691,066.63	46.71%	1.59%	48.30%
16	Power Plant Maliana Sub District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana	Bobonaro	Qken Const.Unip.Lda	SSS/345/MOPTC-2016	\$ 524,378.88			
17	Cleaning andion of Airport Maliana Compac	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana	Bobonaro	Bobolait Lda	SSS/229/MOPTC-2016	\$ 70,388.37	100.00%	0.00%	100.00%
18	Rehabilitation of JCT Catedral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana	Bobonaro	IL Lilis, Lda	SSS/101/MOPTC-2017	\$ 671,176.17	34.38%	0.00%	34.38%
19	Rehabilitasaun Estrada Mandoki Biamaraen Nunura	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana	Bobonaro	Miramar Unipessoal, Lda	SSS/071/MOPTC-2017	\$ 2,361,695.53	100.00%	0.00%	100.00%
20	Rehabilitasaun Estradas Cailaco-Maliana fase I	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana	Bobonaro	Naroman Engineering, Lda	SSS/135/MOPTC-2017	\$ 2,239,439.73	86.28%	0.00%	86.28%
21	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Maliana	Bobonaro	Nananiu Jv Adam Motor	SSS/077/MOPTC-2017	\$ 2,860,755.63	30.17%	55.63%	85.81%
22	Maintenance Maliana-Saburai. Chainage 0+000-13+000-Municipal of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maliana	Bobonaro	Solideo Gloria Unip Lda	RT/039/MOPTC-2016	\$ 139,548.49	99.99%	0.00%	99.99%
23	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maliana	Bobonaro	Sembuhan	RT/026/MOP-2019	\$ 270,961.34	30.94%	5.68%	36.63%
24	Rehabilitation Of Maliana - Cailaco - Marobo Roads Package II Sta. 4+000-7+200 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana	Bobonaro	Lemo Laco Unip,Lda	SSS/075/MOPTC-2017	\$ 2,011,782.80	100.00%	0.00%	100.00%
25	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odoumau Postu Administrativu Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Maliana	Bobonaro	Leo Hara Unip.Lda	MPWTC-NCB-170041	\$ 286,594.00			
26	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odoumau no raifun PA /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Maliana	Bobonaro	Novalo Unip Lda	MOP-W-200036	\$ 117,249.91	98.54%	0.00%	98.54%



#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO



					LOKALIZASAUN PROJETU					Oct-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUN.	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU (\$)	Previus Progress	This Month Progress	Kumulatve Progress
27	Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana	MINISTERIO PLANU E ORDENAMENTU	LM-CD	SAUDE	Maliana	Bobonaro	Sembuhan Unip. Lda	014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	\$ 220,190.97	85.98%	6.00%	91.98%
28	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MANUTENSAUN NO REHABILITASAUN	Maliana	Bobonaro	Congregasaun Saleziano	transferencia publica	\$ 132,392.00	60.00%	0.00%	60.00%
29	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maliana	Bobonaro	Vanessa Unip. Lda	08/PDIM/AM.BOBONARO/IX/2016	\$ 15,508.35	71.47%	0.00%	71.47%
30	Nova Konstrusaun Eskola Tekniko Vocasional Malibaka-Maliana (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Maliana	Bobonaro	Irmao Sandobe Unip. Lda	03/PDIM/AM.BOB/X/2019	\$ 387,544.65	98.39%	0.00%	98.39%
31	Rural Roads Routine Maintenance Maliana Saburai Atus Chainage 10+000 - 17+000, Raifun Chainage 0+000 - 0+000 - 1+000, Ritabou Chainage 0+000 - 2+000, Saburai Task Masak Chainage 0+000 - 2+200, Saburai Chainage 0+000 - 8+500 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana	Bobonaro	Naroman Lifau Unip. Lda	MPW 190101	\$ 83,544.52	100.00%	0.00%	100.00%
32	Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana	Bobonaro	Ely Karya	MPW 190117	\$ 183,183.92	100.00%	0.00%	0.00%
33	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana	Bobonaro	Kevkel Brothers	MPW190102	\$ 281,829.64	77.90%	2.22%	80.12%
34	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	MINISTERIO SAUDE	LM-BS	SAUDE	Maliana	Bobonaro	Nimia Lota Unip. Lda	RDTL-MS-DNA-NCB-20-149	\$ 178,227.94	85.26%	0.00%	85.26%
35	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana	Bobonaro	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000029	\$ 395,550.00			
36	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana	Bobonaro	Remistade Unipessoal Lda	RDTL-MS-DNA-NCB-20-164	\$ 236,772.06	72.95%	3.48%	76.44%



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

#ANEXU B

#ANEXU B



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público



PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

LOKALIZASAUN PROJETU							MONTANTE KONTRATU		Oct-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SEKTOR	POSTO ADM.	MUN.	NARAN KOMPANHIA	MONTANTE KONTRATU (\$)	Previous Progress	This Month Progress	Kumulative Progress
37	Construction of Mabilgo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana	Bobonaro	Centelziunnen Unip. Lda	123,572.33	100.00%	0.00%	100.00%
38	New Construction Of Wall Protection Tower No. 98 section Liquica - Maliana	MINISTERIO DAS OBRAS PUBLICAS	LM	FLOOD CONTROL	Maliana	Bobonaro	Nimia Lota Unip.Lda	214,550.33	7.87%	20.07%	27.93%
39	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	MINISTERIO SAUDE	LM-Fundus Covid	SAUDE	Maliana	Bobonaro	K-6	78,236.45	62.53%	8.58%	71.11%
40	New Construction of Pediatric Building in HR Maliana, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana	Bobonaro	Fraternity Unipessoal Lda	303,275.80	0.00%	0.44%	0.44%
41	New Construction of Cirurgia Building In HR. Maliana, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana	Bobonaro	Hugo Amor Unip.Lda	268,612.94	0.00%	10.67%	10.67%
42	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cailaco	Bobonaro	Delta Mola Unip.Lda	12,476.73			
43	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cailaco	Bobonaro	Mabesi,Unip.Lda	514,869.94			
44	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Cailaco	Bobonaro	Leso Borô	367,022.68	59.87%	6.26%	66.13%
45	Construction of Health Post in Suku Manapa	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco	Bobonaro	Vito Construction Unip.Lda	119,150.17	70.02%	4.54%	74.56%
46	Nova Konstrusaun PESSOAL Saude Manapa Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco	Bobonaro	Bulobo Unip. Lda	82,774.84	88.35%	1.20%	89.55%
47	Nova Konstrusaun Postu Saude Dau-udo Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco	Bobonaro	Emelesu Unip. Lda	113,233.45	82.27%	0.00%	82.27%
48	Nova konstrusaun residensia pessoal saude dau-udo cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco	Bobonaro	Are Oa Buti Unip. Lda	81,091.84	83.66%	0.00%	83.66%



#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO



					LOKALIZASAUN PROJETU					Oct-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUN.	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU (\$)	Previus Progress	This Month Progress	Komulaitve Progress
49	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lolotoe	Bobonaro	Marvermelho co.Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	\$ 315,340.84			
50	Rehabilarion of Roads works in Lontas Lolotoe	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lolotoe	Bobonaro	Carmo Unip. Lda	166130	\$ 598,810.63	44.96%	0.00%	44.96%
51	Nova Construsaun posto saude Lupal-Lolotoe	MINISTERIO SAUDE	PDIM	SAUDE	Lolotoe	Bobonaro	Rilmar	07/PDIM/AM.BOB/IX/2019	\$ 120,112.09	93.59%	0.00%	93.59%
52	Construction of Residence for Health Staff in Suku Lupal	MINISTERIO SAUDE	PDIM	SAUDE	Lolotoe	Bobonaro	Nalobul Unip. Lda	09/PDIM/AM.BOB/IX/2019	\$ 82,648.41	93.90%	0.00%	93.90%
53	Nova Konstrusaun Posto Saude Gildapil	MINISTERIO SAUDE	PDIM	SAUDE	Lolotoe	Bobonaro	Manulor Dirfan Unip. Lda	04/PDIM/AM.BOB/IX/2019	\$ 121,692.40	92.81%	0.00%	92.81%
54	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lolotoe	Bobonaro	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000030	\$ 167,154.00			
55	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Balibo	Bobonaro	Consortio Wee Horis Fronteira Lda	SSS/116/MOPTC-2016	\$ 2,416,696.09	9.72%	0.61%	10.33%
56	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Balibo	Bobonaro	Consortio Wee Horis Fronteira Lda	SSS/056/MOPTC-2017	\$ 2,026,549.86	8.27%	3.21%	11.49%
57	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Balibo	Bobonaro	Mota Loes Unip.Lda	MPW-190116	\$ 89,108.15	100.00%	0.00%	100.00%
58	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	EDIFICIOS PUBLICOS	Balibo	Bobonaro	Lesuboro Unip. Lda	RDTL-MS-DNA-RBK-20-216	\$ 77,576.59	83.83%	0.00%	83.83%
59	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	EDIFICIOS PUBLICOS	Balibo	Bobonaro	Queson SQ Unipessoal Lda	RDTL-MS-DNA-NCB-20-227	\$ 158,501.75	79%	0.00%	79%



#ANEXU B

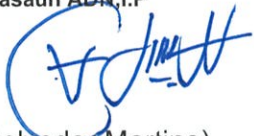
PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO



					LOKALIZASAUN PROJETU					Oct-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUN.	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU (\$)	Previus Progress	This Month Progress	Komulaitve Progress
60	Manutensaun no rehabilitasaun mercado fronteira ba fatin karantina iha fronteira (Batugade).	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Balibo	Bobonaro	Remistade Unipessoal Lda	RDTL-MS-DNA-DC-20-074	\$ 90,930.47	93.78%	0.00%	93.78%
61	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae	Bobonaro	Gracia Timor	RDTL/MOPTC-VOMPTC/CGI-PEN:0000450	\$ 10,448.96			
62	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae	Bobonaro	Savana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	\$ 768,070.24			
63	Konstrusaun ESTV Atabae-Bobonaro (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Atabae	Bobonaro	Lesuboro Unip. Lda	06/PDIM/AM.BOB/IX/2019	\$ 189,599.52	100.00%	0.00%	100.00%
64	Supply, Erection and Commissioning of 20 Kv and 0.4 Kv Network and Connection of houses at Rairobo, sub district of Atabae, Municipality of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae	Bobonaro	Esmelia II Electri unip.Lda	ICB/039/MOP-2020	\$ 411,806.78	0.00%	92.04%	92.04%

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