REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU COVALIMA

MAIO 2022



SUMÁRIO

RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO COVALIMA

MAIO 2022

Prepara Husi :

(Eng. Madelino D J Magno)
Eng. ba Edifício Publiku no Beé Saneamentu, Município Covalima ADN, I.P

(Eng. Domingos Soares Martins)
Eng. ba Projetu Infraestrutura, Transporte e Irigasaun, Município Covalima ADN, I.P

(Eng. Prezanzio L C D Ximenes)
Eng. ba Edifício Publiku no Beé Saneamentu, Município Covalima ADN, I.P

(Eng. Bosco Dinis de Sousa)
Eng. ba Projetu Infraestrutura, Transporte e Irigasaun, Município Covalima ADN, I.P

(Silvino D R R Soares)
Eng. M & E, Município Covalima ADN, I.P

Verifika Husi :

(Arc. Fransisco X D D Jeronimo)
Eng. Senior ba Edifício Publiku no Beé Saneamentu, ADN, I.P

(Eng. Remigio da C. Soares dos Santos)
Eng. Senior ba Projetu Infraestrutura, Transporte e Irigasaun, ADN, I.P

(Deolindo de F Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Unidade de Controlo e Validação de Qualidade, ADN, I.P

Aprova Husi :

(Mariano Renato Monteiro da Cruz, S. T, M. Eng)
Director Executivo, ADN, I.P

INDICE

SUMÁRIO 1

INDICE 2

I. INTRODUSAUN 3

1.1 Enkuadramentu Legal 3

1.2 Perfil Municipio Covalima 3

1.3. Lista Projectos 6

II. PROGRESU FISIKU 21

2.1 Progresso Fisiku Kada Fulan 21

III. OBSTÁCLO IHA TERENU 21

3.1 Obstáclo Servisu Iha Terenu 21

IV. REKOMENDASAUN IHA TERENU 22

4.1 Rekomendasaun Servisu Iha Terenu 22

INDICE TABELA

Tabela 1 : Postos Administrativos,Sucos no Aldeias 4

Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Covalima 5

Tabela 1.2 : Lista Asset ADN,I.P Municipio Covalima 5

Tabela 1.3.1 : Projecto Municipio Covalima Por Fundus Finansiamentos 7

Tabela 1.3.2 : Projecto Municipio Covalima Por Sectores 11

Tabela 1.3.3 : Projecto Municipio Covalima Por Ministerio 16

Tabela 1.4 : Dadus Populasaun Munisipiu Covalima 20

I. INTRODUSAUN

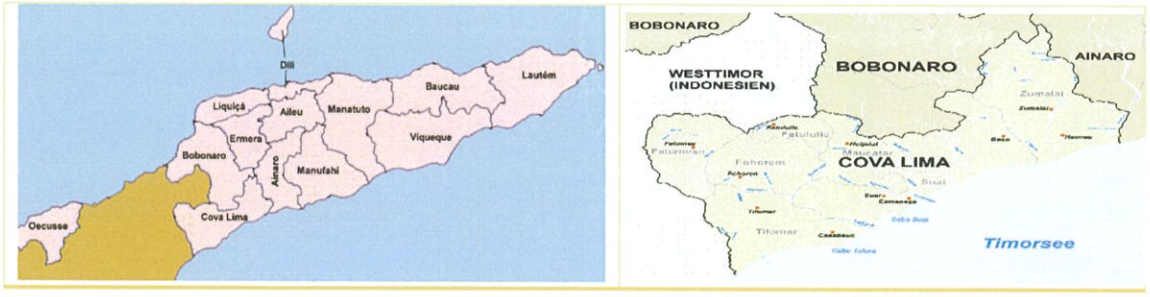
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional,I.P ou ADN, I.P. hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN, I.P. hanesan insituto Púbico (IP), ho Misaun ADN, I.P. nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN, I.P. hanesan insituto Púbico (IP), ADN, I.P. nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Covalima



Hatudu pozisaun jeográfika Administrasaun Munisipal Covalima iha area luan 1,226 km², ho populasaun ema nain – 59,455 tuir Sensus 2010.Munisipiu Covalima iha Posto

Administrativo 7, Sukus 30 no aldeias 148 ne'ebé hatudu iha Tabela 1. Posto Administrativo Zumalai iha Sukus barak liu kompara ho Sukus seluk iha Administrasaun Munisipal Cova-Lima.

Tabela 1 : Postos Administrativos,Sucos no Aldeias

Fatululik		**Fohorem**		**Zumalai**		**Maucatar**	
Sukus	**Aldeia**	**Sukus**	**Aldeia**	**Suku**	**Aldeia**	**Sukus**	**Aldeia**
Fatululik	3	Dato 2	3	Tashilin	4	Belecassac	7
Taroman	5	Dato 3	3	fatutetu	5	Holpilat	6
		Fohorem	5	lepo	5	Matai	4
		Lactos	4	Lour	7	Ogues	5
				Mape	3		
				Raimea	4		
				Ucecai	2		
				Zulo	4		
Total	**8**		**15**		**34**		**22**

Suai		**Timolar**		**Fatumean**	
sukus	**Aldeia**	**sukus**	**Aldeia**	**Suku**	**Aldeia**
Beco	11	Beiseuk	7	Belulik leten	4
Debos	9	lalawa	6	fatumean	4
Camnaça	4	Maudemo	7	Nunu	4
Labarai	5	Casabauk	3		
Suai Loro	5				
	43		**23**		**12**

Data husi: Livro 3 B OJE 2021, pag 39

Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Covalima

Forca de Trabalho ADN,I.P Municipio Covalima/Suai								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro		4				4	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			5				5	

Tabela 1.2. : Lista Asset ADN,I.P Municipio Covalima

ASET ADN,IP MUNICIPIO COVALIMA								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio		1				1	Eletricidade, odamatan, janela, ho plumbing presija hadia no pinta foun
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	Diak
4	Laptop HP		1				1	Presija Troka no aumenta 1
5	Printer HP (Kiik hitam&Mutin)		1				1	Aat presija troka (A3 warna)
6	UPS		1				0	
7	Armario File		2				2	1 Aat
8	Armario Tau hena		3				3	Diak
9	Meja escritorio		1				1	Diak
10	Meja han		1				1	Diak

11	Meja TV (kiik)		1				**1**	Diak
12	Kadeira han		6				**6**	Diak
13	Kadeira Rotan + Massa		6				**6**	Diak
14	Sofa		1 Set				**1**	Aat presija troka
15	Springbed +sumasu 4+sprei 3		3 Set				**3**	Sprei presija troka
16	Jeleira		1				**1**	Diak
17	Water Dispenser		1				**1**	Aat
18	TV + Parabola		1 Set				**1**	Aat
19	AC		4				**4**	1 aat, 3 presija manutensaun
20	Kompor		1				**1**	Aat
21	Kompor Gas		1				**1**	Aat
22	Rack Piring		1				**1**	Diak
23	Water Pump Sanyo		1				**1**	Diak

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Covalima Por Fundus Finansiamentos

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM-CD + PDIM + LM-BS + LM-TP + FUNDU COVID-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	2	$ 2,745,409.37	81.02%
2	Fatumea	5	$ 4,001,670.86	72.23%
3	Fohorem	6	$ 7,503,950.51	92.24%
4	Maucatar	4	$ 1,639,034.35	53.08%
5	Multy Posto	5	$ 5,614,470.32	81.98%
6	Suai Villa	21	$ 85,358,813.25	90.15%
7	Tilomar	8	$ 1,898,097.80	57.64%
8	Zumalai	16	$ 22,122,825.15	58.59%
	Grand Total	**67**	**$ 130,884,271.61**	**82.91%**

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	1	$ 2,445,005.95	86.59%
2	Fatumea	1	$ 3,407,674.66	78.79%
3	Fohorem	4	$ 7,282,268.51	95.05%
4	Maucatar	2	$ 1,326,918.81	56.19%
5	Multy Posto	3	$ 5,471,153.29	83.57%
6	Suai Villa	8	$ 83,092,050.32	91.82%
7	Tilomar	3	$ 1,143,572.50	56.50%
8	Zumalai	8	$ 19,458,769.74	59.90%
	Grand Total	**30**	**$ 123,627,413.78**	**85.45%**

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem			
4	Maucatar			
5	Multy Posto	2	$ 143,317.03	21.06%
6	Suai Villa	4	$ 1,157,808.36	22.83%
7	Tilomar	3	$ 534,590.93	52.29%
8	Zumalai	2	$ 807,886.00	23.90%
	Grand Total	**11**	**$ 2,643,602.32**	**29.02%**

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea	1	$ 228,246.62	89.92%
3	Fohorem			
4	Maucatar			
5	Multy Posto			
6	Suai Villa			
7	Tilomar	1	$ 186,843.31	77.43%
8	Zumalai	1	$ 177,630.77	96.79%
	Grand Total	**3**	**$ 592,720.70**	**88.04%**

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	1	$ 300,403.42	35.69%
2	Fatumea			
3	Fohorem			
4	Maucatar	1	$ 242,501.42	51.26%
5	Multy Posto			
6	Suai Villa			
7	Tilomar	1	$ 33,091.06	72.00%
8	Zumalai			
	Grand Total	**3**	**$ 575,995.90**	**44.33%**

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea	3	$ 365,749.58	0.00%
3	Fohorem	2	$ 221,682.00	0.00%
4	Maucatar	1	$ 69,614.12	0.00%
5	Multy Posto			
6	Suai Villa	6	$ 585,794.35	0.00%
7	Tilomar			
8	Zumalai	5	$ 1,678,538.64	56.10%
	Grand Total	**17**	**$ 2,921,378.69**	**32.24%**

NO	POSTO ADMINISTRATIVO	FUNDU COVID-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem			
4	Maucatar			
5	Multy Posto			
6	Suai Villa	3	$ 523,160.22	73.66%
7	Tilomar			
8	Zumalai			
	Grand Total	**3**	**$ 523,160.22**	**73.66%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Covalima Por Sectores

NO	SECTOR PROJECTO	TOTAL MUNICIPIO COVALIMA		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos	2	$ 72,430,992.54	92.84%
2	Agua E Saneamento	1	$ 264,381.80	100.00%
3	Edificios Publicos	9	$ 2,585,789.57	54.85%
4	Edukasaun	17	$ 1,902,349.46	9.04%
5	Eletrifikasaun Nasional	5	$ 2,730,729.02	61.19%
6	Estradas	19	$ 39,207,818.72	70.71%
7	Flood Control	2	$ 821,328.14	23.51%
8	Manutensaun No Rehabilitasaun	7	$ 1,507,681.83	63.69%
9	Pontes	2	$ 8,755,658.60	95.58%
10	Saude	3	$ 677,541.93	73.15%
	Grand Total	**67**	**$ 130,884,271.61**	**82.91%**

NO	SECTOR PROJECTO	Fatululik		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun			
5	Eletrifikasaun Nasional			
6	Estradas	1	$ 300,403.42	35.69%
7	Flood Control			
8	Manutensaun No Rehabilitasaun			
9	Pontes	1	$ 2,445,005.95	86.59%
10	Saude			
	Grand Total	**2**	**$ 2,745,409.37**	**81.02%**

NO	SECTOR PROJECTO	Fatumea		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun	3	$ 365,749.58	0.00%
5	Eletrifikasaun Nasional			
6	Estradas	1	$ 3,407,674.66	78.79%
7	Flood Control			
8	Manutensaun No Rehabilitasaun			
9	Pontes			
10	Saude	1	$ 228,246.62	89.92%
	Grand Total	**5**	**$ 4,001,670.86**	**72.23%**

NO	SECTOR PROJECTO	Fohorem		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun	2	$ 221,682.00	0.00%
5	Eletrifikasaun Nasional			
6	Estradas			
7	Flood Control			
8	Manutensaun No Rehabilitasaun	3	$ 971,615.86	68.98%
9	Pontes	1	$ 6,310,652.65	99.06%
10	Saude			
	Grand Total	**6**	**$ 7,503,950.51**	**92.24%**

NO	SECTOR PROJECTO	Maucatar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun	1	$ 69,614.12	0.00%
5	Eletrifikasaun Nasional			
6	Estradas	2	$ 1,326,918.81	56.19%
7	Flood Control			
8	Manutensaun No Rehabilitasaun	1	$ 242,501.42	51.26%
9	Pontes			
10	Saude			
	Grand Total	**4**	**$ 1,639,034.35**	**53.08%**

NO	SECTOR PROJECTO	Multy Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun			
5	Eletrifikasaun Nasional			
6	Estradas	3	$ 5,430,116.11	82.93%
7	Flood Control			
8	Manutensaun No Rehabilitasaun	2	$ 184,354.21	53.84%
9	Pontes			
10	Saude			
	Grand Total	**5**	**$ 5,614,470.32**	**81.98%**

NO	SECTOR PROJECTO	Suai Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos	2	$ 72,430,992.54	92.84%
2	Agua E Saneamento	1	$ 264,381.80	100.00%
3	Edificios Publicos	4	$ 593,329.82	40.39%
4	Edukasaun	6	$ 585,794.35	0.00%
5	Eletrifikasaun Nasional	2	$ 1,218,543.47	34.52%
6	Estradas	4	$ 9,442,514.31	91.40%
7	Flood Control	1	$ 560,804.96	0.00%
8	Manutensaun No Rehabilitasaun			
9	Pontes			
10	Saude	1	$ 262,452.00	55.51%
	Grand Total	**21**	**$ 85,358,813.25**	**90.15%**

NO	SECTOR PROJECTO	Tilomar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos	4	$ 795,799.75	29.77%
4	Edukasaun			
5	Eletrifikasaun Nasional	1	$ 323,539.34	87.54%
6	Estradas	1	$ 482,705.06	75.18%
7	Flood Control			
8	Manutensaun No Rehabilitasaun	1	$ 109,210.34	60.83%
9	Pontes			
10	Saude	1	$ 186,843.31	77.43%
	Grand Total	**8**	**$ 1,898,097.80**	**57.64%**

NO	SECTOR PROJECTO	Zumalai		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos	1	$ 1,196,660.00	78.70%
4	Edukasaun	5	$ 659,509.41	26.07%
5	Eletrifikasaun Nasional	2	$ 1,188,646.21	81.35%
6	Estradas	7	$ 18,817,486.35	56.80%
7	Flood Control	1	$ 260,523.18	74.10%
8	Manutensaun No Rehabilitasaun			
9	Pontes			
10	Saude			
	Grand Total	**16**	**$ 22,122,825.15**	**58.59%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Covalima Por Ministerio

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro	1	$ 1,196,660.00	78.70%
2	Ministerio Agrikultura E Pescas	1	$ 260,523.18	74.10%
3	Ministerio Da Justica	1	$ 149,292.80	0.00%
4	Ministerio Das Obras Publicas	34	$ 52,762,693.13	73.39%
5	Ministerio Do Interior	1	$ 337,328.10	0.00%
6	Ministerio Edukasaun Juventude E Desportu	18	$ 2,085,678.26	8.24%
7	Ministerio Planu E Ordenamentu	1	$ 264,381.80	100.00%
8	Ministerio Saude	7	$ 1,363,630.74	69.55%
9	Ministerio Tranportes E Komunikasaun	2	$ 72,430,992.54	92.84%
10	Ministerio Turismo Komercio E Industria	1	$ 33,091.06	72.00%
	Grand Total	**67**	**$ 130,884,271.61**	**82.91%**

NO	DONO DO PROJECTO	Fatululik		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	2	$ 2,745,409.37	81.02%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu			
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**2**	**$ 2,745,409.37**	**81.02%**

NO	DONO DO PROJECTO	Fatumea		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	1	$ 3,407,674.66	78.79%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	3	$ 365,749.58	0.00%
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude	1	$ 228,246.62	89.92%
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**5**	**$ 4,001,670.86**	**72.23%**

NO	DONO DO PROJECTO	Fohorem		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	4	$ 7,282,268.51	95.05%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	2	$ 221,682.00	0.00%
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**6**	**$ 7,503,950.51**	**92.24%**

NO	DONO DO PROJECTO	Maucatar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	3	$ 1,569,420.23	55.43%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	1	$ 69,614.12	0.00%
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**4**	**$ 1,639,034.35**	**53.08%**

NO	DONO DO PROJECTO	Multy Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	5	$ 5,614,470.32	81.98%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu			
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**5**	**$ 5,614,470.32**	**81.98%**

NO	DONO DO PROJECTO	Suai Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica	1	$ 149,292.80	0.00%
4	Ministerio Das Obras Publicas	7	$ 11,221,862.74	80.65%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	7	$ 769,123.15	0.00%
7	Ministerio Planu E Ordenamentu	1	$ 264,381.80	100.00%
8	Ministerio Saude	3	$ 523,160.22	73.66%
9	Ministerio Tranportes E Komunikasaun	2	$ 72,430,992.54	92.84%
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**21**	**$ 85,358,813.25**	**90.15%**

NO	DONO DO PROJECTO	Tilomar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	3	$ 915,454.74	77.83%
5	Ministerio Do Interior	1	$ 337,328.10	0.00%
6	Ministerio Edukasaun Juventude E Desportu			
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude	3	$ 612,223.90	58.44%
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria	1	$ 33,091.06	72.00%
	Grand Total	**8**	**$ 1,898,097.80**	**57.64%**

NO	DONO DO PROJECTO	Zumalai		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro	1	$ 1,196,660.00	78.70%
2	Ministerio Agrikultura E Pescas	1	$ 260,523.18	74.10%
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	9	$ 20,006,132.56	58.26%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	5	$ 659,509.41	26.07%
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**16**	**$ 22,122,825.15**	**58.59%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus Populasaun Munisipiu Covalima

Posto Administrativu, Suku no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		Idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Fatululic	2,173	1,840	1,989	1,878	1,782
Fatumean	3,516	830	903	921	862
Fohorem	4,442	1,216	1,282	981	963
Maucatar	9,764	2,886	2,893	2,056	1,930
Suai	28,195	8,707	8,409	5,590	5,488
Tilomar	8,515	2,394	2,281	1,967	1,873
Zumalai	14,266	3,923	3,966	3,255	3,122

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu porsentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

1. Durante Equipa ADN, I.P. Covalima halo monitorizasaun no Inspeksaun hasoru obstaklo sira iha Terreno mak hanesan:

   - Iha Projeto balu asesu dalan ladun diak, ho nune'e bele difikulta servisu monitorizasaun.
   - Iha Projeto balun Site Supervisor la iha kontrolu maximu ba servisu, tamba razaun iha municipiu ida kada lina Ministerial iha Site Superviosr ida deit.
   - Ami nia actividade realizasaun la hanesan tuir Plano ne'ebe aprova ona, tamba tempo balun sei halo rekomendasaun pagamento iha Dili, no lakolizasaun balun tempu udan kareta ba la diak ho nune'e projetu balun status on progress hela maibe nia progresu Fulan ida ne'e 0.00%.

❖ Durante Equipa ADN, I.P. Covalima halo servisu iha Eskritorio ADN, I.P. Municipiu hasoru obstaklo sira mak hanesan:

   - Ami nafatin hasoru difikuldade ba Printer, tamba printer ne'ebe iha at no la funsiona ona.
   - La Iha UPS ne'ebe atu suporta Komputador

- Obstáclo parte Eletricidade

1. Iha Fulan Abril nia laran iha projetu balun neébe ami labele ba halo inspesaun tamba espasu ba lina estricidade mak laiha desde tinan kotuk no mos tempu latoo.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

- Konaba dalan ne'ebe liga ba projeto PKRIE sira kondisaun mesak Grave deit, sujere ba Superior atu labele dun Kulpa ba Driver sira wainhira kondisaun kareta halo manutensaun bebeik

- Sujere ba Suprior sira atu hato hela informasaun ne'e ba kada lina Ministerail atu rekruta enginheiro Site Supervisor tuir Kuantidade Projeto iha Municipio.

- Husu ba Superior sira atu tetu mos kndisaun sira ne, wainhira hare ami relatorio mensal.

- Husu ba Parte ITC atu Prepara Printer ida ba Municipio Covalima hodi nune bele Fasilita servisu iha Municipio.

- Husu ba Parte IT atu prepara UPS hodi nune ahi mate derepente bele *save* lalais sevisu ne'ebe seidauk *save* ba Komputador.

- Rekomendasaun parte Eletricidade

1. Husu ba Parte superior atu bele hare ba kestaun hirak neé tamba karik projetu neébe laiha ona lina etricidade, husi parte ADN, I.P. sei kontinua ba halo inspesaun ou lae.

Note: Asinatura husi Eng Municipio Covalima

Força de Trabalho ADN,I.P Municipio Covalima/Suai						
No	**Deskrisaun**	**Identidade**				
		Naran Kompletu	**Nu. ID Card**	**Pozisaun**	**Fotografia**	**Asinatura**
1	Enjineiru	Madelino Deonizo José Magno	170	Enjineiru EPAS		
		Domingos Soares Martins	160	Enjineiru ITI		
		Prezenzio Legorio do Carmo Dias Ximenes	212	Enjineiru EPAS		
		Bosco Dinis de Sousa	215	Enjineiru ITI		
		Silvino D. R. R. Soares	177	Enjineiru METIC		

2	Enjineira	Tifania Clotaria G. Ornai	201	Enjineira VEBD		
3	Motorista	Agustinho Amaral	068	Motorista		

ANEXU C1 (SV-5)

Back-up Data

Naran Projeto : **New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)**
No. kontratu : **SSS/266/MOPTC-2016**

Data Inspesaun : 23/05/2022

Fatin Inspesaun : Suai Villa- Suai Loro

Koordinadas :

Start Point : Long : -9.32708999715697, Latetude: 125.261079110205

End Point : Long : -9.35355117970772, Latetude: 125.259350091218

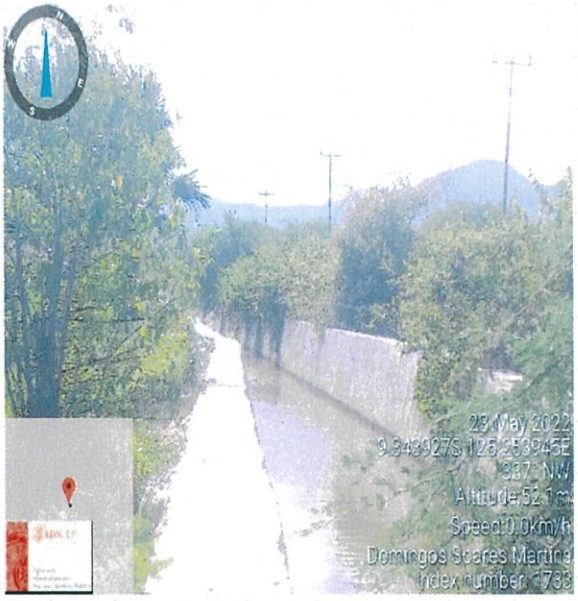
Naran Inspector : 1. Eng. Domingos Soares Martins
2. Eng. Bosco Dinis de Sousa

Informasaun	Observasaun iha tereno no Foto Aktual
Box Culver nebeé istala ona iha tereno seidauk iha aprovasaun husi dono projecto, nomos projecto refere iha tereno sei paradu hela no la iha aktividade konstrusaun iha tereno	

ANEXU C1 (SV-5)

Back-up Data

Naran Projeto : **New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)**
No. kontratu : **SSS/266/MOPTC-2016**

Informasaun	Observasaun iha tereno no Foto Aktual
Canal drainagen nebeé istala ona iha tereno hetan ona rekomendasaun pagamentu iha fulan abril 2022, nomos projecto refere iha tereno sei paradu hela no la iha aktividade konstrusaun iha tereno	
Informasaun	Observasaun iha tereno no Foto Aktual
Servisu paradu iha tereno	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL MAIO)

LOKALIZASAUN PROJETU

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
1	The Undergrading of existing Suai Airport at Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	$ 230,560.12	July 18, 2017	100.00%	90.00%	$ 207,504.11	$ 23,056.01	PHO	Projeto ida ne iha Fase Retensaun
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	$ 987,983.35	Sept. 1, 2016	24.00%	21.57%	$ 213,139.22	$ 774,844.13	PENDENTE	Projeto ida ne Parado Hela
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	$ 67,687,412.46	April 24, 2014	100.00%	92.65%	$ 62,709,401.97	$ 4,978,010.49	PHO	La halo monitorizasaun tamba kompanhia la hadia defeitus iha tereno hahu husi 2020 to agora.
4	Construction Supervision for the Upgrading of Existing Suai Airport	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	$ 4,743,580.08	May 30, 2014	100.00%	95.67%	$ 4,538,294.94	$ 205,285.14	PHO	
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	$ 1,223,216.12	July 10, 2016	67.52%	51.65%	$ 631,782.25	$ 591,433.87	Paradu	paradu, kompanhia sei hein aprovasaun VO husi dono projecto.
6	Emergency new construction of bridge, gabions and normalization in Busakukun	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consorcio Zemo Lda	SSS/346/MOPTC-2016	$ 970,974.30	Dec. 12, 2016	74.13%	74.13%	$ 719,783.67	$ 251,190.63	ABANDONA	Abandona servisu iha tinan 2017 to agora, la iha informsaun klaru husi kompanhia konaba kontinuidade servisu iha tereno.
7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	$ 3,802,446.29	Sept. 11, 2017	98.83%	98.83%	$ 3,758,112.41	$ 44,333.88	PHO	Fisiku 100%, PHO.
8	New Construction of ICU ROOM in Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Giovanio	RDTL-MS-DNA-NCB-20-150	$ 189,960.54	Sept. 1, 2020	95.44%	95.44%	$ 181,291.81	$ 8,668.73	FHO	Projrto ida ne FHO ona, no Osan Balansu fila ba Kofre Estado
9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	$ 262,452.00	Sept. 23, 2020	81.59%	55.51%	$ 145,679.52	$ 116,772.48	ON-GOING	Projeto ida nee remata ona hein relatorio final
10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	$ 70,747.68	Jan. 11, 2021	91.69%	82.52%	$ 58,383.19	$ 12,364.49	PHO	Projeto ida nee agora remata ona
11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	$ 3,445,877.60	Nov. 21, 2016	100.00%	96.54%	$ 3,326,487.08	$ 119,390.52	FHO	Halo pagamentu retensaun 12% (FHO)
12	New Construsaun of Interior Fence for Prison in Suai Municipality	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	$ 149,292.80	Sept. 19, 2021	65.51%	0.00%	$ -	$ 149,292.80	ON-GOING	Projeto ida ne agora lao hela
13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	MINISTERIO PLANU E ORDENAMENTU	LM-CD	AGUA E SANEAMENTO	Suai Villa	Covalima	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N /Da Rfq/VI/2019/EDIFICIO DEPARTMENT	$ 264,381.80	July 3, 2019	100.00%	100.00%	$ 264,381.80	$ 1,398.61	FHO	Projeto ida nee halo ona pagamento retensaun balu, tuir CPV nebe parte financas ADN,I.P Prepara, no balansu $ 1,398.61 sei halo tan pagamento iha tinan 2022
14	Konstrusaun Foun ba ESTV Akara Laran, Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	$ 183,328.80	26-11-2021	8.84%	0.00%	$ -	$ 183,328.80	ON-GOING	On Progress
15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	$ 128,627.66	Oct. 15, 2021	15.27%	0.00%	$ -	$ 128,627.66	ON-GOING	On Progress

ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL MAIO)

LOKALIZASAUN PROJETU

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	$ 72,561.80	Oct. 15, 2021	18.29%	0.00%	$ -	$ 72,561.80	ON-GOING	On Progress
17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	$ 65,448.21	Oct. 15, 2021	21.20%	0.00%	$ -	$ 65,448.21	ON-GOING	On Progress
18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	$ 112,750.45	Oct. 15, 2021	15.50%	0.00%	$ -	$ 112,750.45	ON-GOING	On Progress
19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	$ 102,502.01	Oct. 15, 2021	16.89%	0.00%	$ -	$ 102,502.01	ON-GOING	On Progress
20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	$ 103,904.22	Oct. 15, 2021	16.57%	0.00%	$ -	$ 103,904.22	ON-GOING	On Progress
21	Project Construction of Check Dam in Zolai River Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Suai Villa	Covalima	MOP-W-220003	Santana Diak Unipessoal Lda	$ 560,804.96	Jan. 31, 2022	11.26%	0.00%	$ -	$ 560,804.96	ON-GOING	On Progress
22	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Tilomar	Covalima	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	$ 323,539.34	July 6, 2016	100.00%	87.54%	$ 283,223.74	$ 40,315.60	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
23	River normalization and protection in Fatuk Oan	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tilomar	Covalima	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	$ 482,705.06	July 10, 2016	75.18%	75.18%	$ 362,886.49	$ 119,818.57	PENDENTE	Projecto refere abandona kleur ona husi kompanhia ate agora la iha aktividade servisu iha tereno.
24	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai- Covalima	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Tilomar	Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	$ 33,091.06	Aug. 8, 2014	80.00%	72.00%	$ 23,825.57	$ 9,265.49	ON-GOING	Projeto ida ne agora rehabilita fali ona ba fatin karantina
25	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	MINISTERIO SAUDE	PDIM	SAUDE	Tilomar	Covalima	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	$ 186,843.31	Sept. 16, 2019	87.31%	77.43%	$ 144,679.23	$ 42,164.08	ON-GOING	Projeto ida nee remata ona, no hein relatorio Final husi Projeto nain.
26	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Tilomar	Covalima	Futuro Mane Mesak Unip. Lda	RDTL	$ 109,210.34	Aug. 13, 2019	72.42%	48.01%	$ 52,437.14	$ 56,773.20	ABANDONA	Projetu ne'e parado hela, husi fulan Abril 2021 to agora, Halo ona konfirmasaun ho kompanhia, resposta katak sira nia servisu remata ona iha fulan Marsu 2021, prosesu husu pagamentu maka seidauk realiza
27	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	$ 129,595.17	Abr. 21, 2021	82.13%	69.75%	$ 90,394.32	$ 39,200.85	ON-GOING	Projeto ida nee remata pna, no hein relatorio Final husi Projeto nain.
28	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Carame Unip Lda	RDTL-MS-DNA-ICB-21-071	$ 295,785.42	Aug. 18, 2021	46.07%	41.46%	$ 122,645.87	$ 173,139.55	ON-GOING	Projeto ida ne lao hela
29	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	MINISTERIO DO INTERIOR	FI	EDIFICIOS PUBLICOS	Tilomar	Covalima	Joia Camenasa Unip. Lda	NCB/087/MI-2021	$ 337,328.10	Jan. 10, 2022	7.57%	0.00%	$ -	$ 337,328.10	ON-GOING	Projeto ida ne agora lao hela, no Dono do Projeto seidauk submete Soft Copy BOQ kontrato

ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL MAIO)

LOKALIZASAUN PROJETU

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
30	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Unidade Unip Lda	RT/027/MOP-2019	$ 284,245.59	Dec. 20, 2019	100.00%	89.64%	$ 254,811.22	$ 29,434.37	PHO	Projecto ne'e PHO tia ona ba dono projecto
31	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Verde Caisahe Lda	NCB/057/MOP-2019	$ 283,833.62	March 1, 2020	100.00%	90.00%	$ 255,450.25	$ 28,383.37	PHO	Progresu Fisiku 100% PHO
32	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	$ 403,536.65	Nov. 22, 2016	45.05%	39.65%	$ 159,993.44	$ 243,543.21	PENDENTE	Projeto ida ne abandona hela
33	Construction of Baer Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fohorem	Covalima	PT. Duta Graha	RDTL- 120002189	$ 6,310,652.65	23-May-10	100.00%	99.06%	$ 6,251,415.94	$ 59,236.71	PENDENTE	Projetu refere atinge 100% iha tinan 7 liu ba kotuk, balansu nebe'e iha presija halo konfirmasaun ho dono projetu e nomos hare fila fali iha pagamentu anterior nian, hodi nune bele hatene lolos osamentu nebe'e sei iha balansu nia disposizaun
34	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	$ 109,418.63	Oct. 15, 2021	9.51%	0.00%	$ -	$ 109,418.63	ON-GOING	On Progress
35	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	$ 112,263.37	Oct. 15, 2021	0.00%	0.00%	$ -	$ 112,263.37	ON-GOING	On Progress
36	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	$ 3,407,674.66	Sept. 15, 2017	90.63%	78.79%	$ 2,685,016.49	$ 722,658.17	ON-GOING	Progressu Fisiku finaliza ona 100% iha tereno, no hein aprovasaun CCO No.2 husi Dono projecto hodi lori ba prosesu pagamentu nian iha periode tuir mai.
37	Construction of Health Post and Residence for Health Staff in Suku Nanu	MINISTERIO SAUDE	PDIM	SAUDE	Fatumea	Covalima	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	$ 228,246.62	Sept. 16, 2019	99.91%	89.92%	$ 205,240.23	$ 23,006.39	ON-GOING	Projeto ida ne iha fase retensaun, no tempo retensaun remata ona seidauk bele prosesa pagamento tamba sei hein desizaun konaba rai halai
38	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	$ 75,543.07	Oct. 15, 2021	17.20%	0.00%	$ -	$ 75,543.07	ON-GOING	On Progress
39	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	$ 174,827.75	Oct. 15, 2021	14.50%	0.00%	$ -	$ 174,827.75	ON-GOING	On Progress
40	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	$ 115,378.76	Oct. 15, 2021	15.24%	0.00%	$ -	$ 115,378.76	ON-GOING	On Progress
41	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Fatululik	Covalima	Jufado	NCB-MOP-190014	$ 300,403.42	Oct. 8, 2019	39.66%	35.69%	$ 107,214.96	$ 193,188.46	ABANDONA	kondisaun aktual agora iha tereno parado hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno
42	Construction of Taroman Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fatululik	Covalima	Ensul Engenharia, S.A.	RDTL- 11005004	$ 2,445,005.95	Nov. 10, 2011	100.00%	86.59%	$ 2,117,121.82	$ 327,884.13	PENDENTE	Projetu refere atinge 100% iha tinan 7 liu ba kotuk, balansu nebe'e iha presija halo konfirmasaun ho dono projetu e nomos hare fila fali iha pagamentu anterior nian, hodi nune bele hatene lolos osamentu nebe'e sei iha balansu nia disposizaun

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL MAIO)

LOKALIZASAUN PROJETU

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
43	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maucatar	Covalima	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	$ 955,722.62	July 29, 2016	97.84%	78.02%	$ 745,653.07	$ 210,069.55	ON-GOING	Progressu fisiku finaliza ona 100% iha tereno, Maibe dezenho no Variation seidauk iha aprovasaun husi dono projecto
44	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maucatar	Covalima	Verde Caisahe Lda	NCB-MOP-190010	$ 242,501.42	Dec. 15, 2019	56.96%	51.26%	$ 124,309.81	$ 118,191.61	ABANDONA	Kondisaun aktual agora iha tereno parado hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno
45	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maucatar	Covalima	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	$ 69,614.12	Oct. 15, 2021	23.83%	0.00%	$ -	$ 69,614.12	ON-GOING	On Progress
46	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maucatar	Covalima	Holpilat Unipesoal Lda	RT/037/MOP-2021	$ 371,196.19	Jan. 3, 2022	0.00%	0.00%	$ -	$ 371,196.19	Pendente	Seidauk implementa
47	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	$ 466,841.13	July 6, 2016	82.01%	73.80%	$ 344,551.37	$ 122,289.76	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
48	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	$ 721,805.08	Sept. 1, 2016	96.00%	86.24%	$ 622,455.90	$ 99,349.18	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
49	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	$ 3,026,312.56	Sept. 13, 2016	70.39%	60.64%	$ 1,835,036.16	$ 1,191,276.40	ABANDONA	Obra ne'e sei iha balansu osamentu ba fisiku kontrusaun nian, maibe obra ne'e parado iha tinan 2019 to agora la iha informasaun ruma husi kompanhia konaba kontinuidade obra refere.
50	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	$ 3,461,708.40	Sept. 7, 2017	99.46%	89.51%	$ 3,098,636.12	$ 363,072.28	PHO	Fisiku 100%, PHO.
51	Rehabilitation of be'e mean roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	$ 3,645,870.73	Sept. 5, 2017	96.33%	92.75%	$ 3,381,632.29	$ 264,238.44	PHO	Hein prosesu pagamentu 100%,no halo PHO ba dono projecto
52	Konstrusaun Igreza Paroquia Zumalai	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Zumalai	Covalima	Aitula Construction, Lda	002/NC-ZC/VII/2015	$ 1,196,660.00	Aug. 1, 2015	87.44%	78.70%	$ 941,722.09	$ 254,937.91	ON-GOING	Projeto ida remata ona no ate a data kompanhia seidauk submete pagamento final
53	Konstrusaun Eskola Tekniko Professional Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Zumalai	Covalima	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	$ 177,630.77	July 15, 2019	96.79%	96.79%	$ 171,935.57	$ 5,695.20	PHO	Projeto ida ne halo ona FHO. Osan balansu fial ba Kofre Estado
54	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Futuro Mane Mesak Unip. Lda	MPW-W-190260	$ 73,033.49	Dec. 19, 2019	84.51%	38.51%	$ 28,127.77	$ 44,905.72	ABANDONA	Obra ne'e remata ona 100%,iha fulan Junho 2021 hein submisaun pagamentu husi kompanhia ba dono projecto
55	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	$ 3,748,915.76	Sept. 7, 2017	48.88%	30.95%	$ 1,160,430.04	$ 2,588,485.72	Paradu	Projecto refere sei paradu hela tamba kompanhia hein hela aprovasaun CCO husi dono Projecto.
56	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	$ 4,314,282.59	Sept. 12, 2017	48.24%	27.46%	$ 1,184,893.23	$ 3,129,389.36	Paradu	Projecto refere sei paradu hela tamba kompanhia hein hela aprovasaun CCO husi dono Projecto.
57	Manutensaun no Konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	FLOOD CONTROL	Zumalai	Covalima	Lifran Unip. Lda	RDTL-2021-15595	$ 260,523.18	Oct. 5, 2021	82.34%	74.10%	$ 193,054.93	$ 67,468.25	ON-GOING	Progressu iha tereno finaliza ona 100%,hein prosesu pagamentu
58	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	$ 160,283.28	Oct. 15, 2021	23.60%	0.00%	$ -	$ 160,283.28	ON-GOING	On Progress
59	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	$ 109,981.83	Oct. 15, 2021	12.00%	0.00%	$ -	$ 109,981.83	ON-GOING	On Progress
60	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	$ 110,004.78	Oct. 15, 2021	17.18%	0.00%	$ -	$ 110,004.78	ON-GOING	On Progress

ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL MAIO)

LOKALIZASAUN PROJETU

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
61	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	$ 101,608.75	Oct. 15, 2021	15.56%	0.00%	$ -	$ 101,608.75	ON-GOING	On Progress
62	Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Zumalai	Covalima	Delta Dini	MPW - W - 220008	$ 547,362.82	Jan. 3, 2022	11.62%	0.00%	$ -	$ 547,362.82	ON-GOING	On Progress
63	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	$ 379,631.20	July 7, 2017	100.00%	84.10%	$ 319,270.12	$ 60,361.08	ON-GOING	On Progress
64	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	$ 4,941,274.57	Dec. 9, 2016	100.00%	84.68%	$ 4,184,042.48	$ 757,232.09	Pendente	Obra ne'e remata ona 100%, iha tinan 2019 hein submisaun pagamentu husi kompanhia ba dono projecto, nomos iha problema adisional nebe'e seidauk iha aprovasaun husi dono do projetu.
65	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	$ 150,247.52	Aug. 19, 2016	51.08%	45.97%	$ 69,074.95	$ 81,172.57	PENDENTE	Projecto refere abandona / parado iha tinan 2019 ate agora tamba problema menus finanseiro, Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak
66	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	$ 34,106.69	Jan. 8, 2017	88.48%	88.48%	$ 30,176.89	$ 3,929.80	PENDENTE	Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak, ho kontratu foun
67	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multy Posto	Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	$ 109,210.34	Aug. 13, 2019	0.00%	0.00%	$ -	$ 109,210.34	PENDENTE	Projetu ne'e seidauk implementa iha tereno,no iha ona projetu foun husi R4D implementa ona area fefere husi kompanhia Futuru-Manemesak.
TOTAL									$ 130,884,271.61			82.75%	$ 108,305,601.46	$ 22,580,068.76		

Prepara Husi :

(Eng. Madelino D J Magno)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P

(Eng. Prezenzio L C D Ximenes)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P

(Eng. Domingos Soares Martins)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Eng. Bosco Dinis de Sousa)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Silvino D R R Soares)
Eng. M & E, Municipio Covalima ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

					LOKALIZASAUN PROJETU						Maio 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
1	The Undergrading of existing Suai Airport at Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	$ 230,560.12	July 18, 2017	100.00%	0.00%	100.00%
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	$ 987,983.35	Sept. 1, 2016	24.00%	0.00%	24.00%
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	$ 67,687,412.46	April 24, 2014	100.00%	0.00%	100.00%
4	Construction Supervision for the Upgrading of Existing Suai Airport	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	$ 4,743,580.08	May 30, 2014	100.00%	0.00%	100.00%
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	$ 1,223,216.12	July 10, 2016	67.52%	0.00%	67.52%
6	Emergency new construction of bridge, gabions and normalization in Busakukun	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consorcio Zemo Lda	SSS/346/MOPTC-2016	$ 970,974.30	Dec. 12, 2016	74.13%	0.00%	74.13%
7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	$ 3,802,446.29	Sept. 11, 2017	98.46%	0.00%	98.83%
8	New Construction of ICU ROOM in Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Giovanio	RDTL-MS-DNA-NCB-20-150	$ 189,960.54	Sept. 1, 2020	95.44%	0.00%	95.44%
9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	$ 262,452.00	Sept. 23, 2020	81.59%	0.00%	81.59%
10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	$ 70,747.68	Jan. 11, 2021	91.69%	0.00%	91.69%
11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	$ 3,445,877.60	Nov. 21, 2016	100.00%	0.00%	100.00%
12	New Construsaun of Interior Fence for Prison in Suai Municipality	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	$ 149,042.88	Sept. 19, 2021	60.05%	5.46%	65.51%
13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	MINISTERIO PLANU E ORDENAMENTU	LM-CD	AGUA E SANEAMENTO	Suai Villa	Covalima	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	$ 264,381.80	July 3, 2019	100.00%	0.00%	100.00%
14	Konstrusaun Foun ba ESTV Akara Laran, Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	$ 183,328.80	26-11-2021	6.92%	1.93%	8.84%
15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	$ 128,627.66	Oct. 15, 2021	14.13%	1.15%	15.27%
16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF HOLBOLU	Kontratu ho Grupo Comunitario	$ 72,561.80	Oct. 15, 2021	16.37%	1.91%	18.29%
17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	$ 65,448.21	Oct. 15, 2021	18.92%	2.28%	21.20%
18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	$ 112,750.45	Oct. 15, 2021	9.91%	5.59%	15.50%
19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	$ 102,502.01	Oct. 15, 2021	14.64%	2.26%	16.89%
20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	$ 103,904.22	Oct. 15, 2021	15.59%	0.98%	16.57%
21	Project Construction of Check Dam in Zolai River Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Suai Villa	Covalima	MOP-W-220003	Santana Diak Unipessoal Lda	$ 560,804.96	Jan. 31, 2022	0.00%	11.26%	11.26%
22	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Tilomar	Covalima	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	$ 323,539.34	July 6, 2016	100.00%	0.00%	100.00%
23	River normalization and protection in Fatuk Oan	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tilomar	Covalima	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	$ 482,705.06	July 10, 2016	75.18%	0.00%	75.18%
24	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua-Covalima	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Tilomar	Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	$ 33,091.06	Aug. 8, 2014	80.00%	0.00%	80.00%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

					LOKALIZASAUN PROJETU						Maio 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
25	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	MINISTERIO SAUDE	PDIM	SAUDE	Tilomar	Covalima	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	$ 186,843.31	Sept. 16, 2019	87.10%	0.21%	87.31%
26	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Tilomar	Covalima	Futuro Mane Mesak Unip. Lda	RDTL	$ 109,210.34	Aug. 13, 2019	72.42%	0.00%	72.42%
27	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	$ 129,595.17	Abr. 21, 2021	82.13%	0.00%	82.13%
28	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	MINISTERIO SAUDE	LM-CD	SAUDE	Tilomar	Covalima	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	$ 295,785.42	Aug. 18, 2021	40.06%	6.01%	46.07%
29	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	MINISTERIO DO INTERIOR	FI	EDIFICIOS PUBLICOS	Tilomar	Covalima	Joia Camenasa Unip. Lda	NCB/087/MI-2021	$ 337,328.10	Jan. 10, 2022	5.07%	2.50%	7.57%
30	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Unidade Unip Lda	RT/027/MOP-2019	$ 284,245.59	Dec. 20, 2019	100.00%	0.00%	100.00%
31	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Verde Caisahe Lda	NCB/057/MOP-2019	$ 283,833.62	March 1, 2020	100.00%	0.00%	100.00%
32	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	$ 403,536.65	Nov. 22, 2016	45.05%	0.00%	45.05%
33	Construction of Baer Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fohorem	Covalima	PT. Duta Graha	RDTL- 120002189	$ 6,310,652.65	23-May-10	100.00%	0.00%	100.00%
34	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	$ 109,418.63	Oct. 15, 2021	0.00%	9.51%	9.51%
35	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	$ 112,263.37	Oct. 15, 2021	0.00%	0.00%	0.00%
36	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	$ 3,407,674.66	Sept. 15, 2017	90.63%	0.00%	90.63%
37	Construction of Health Post and Residence for Health Staff in Suku Nanu	MINISTERIO SAUDE	PDIM	SAUDE	Fatumea	Covalima	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	$ 228,246.62	Sept. 16, 2019	99.91%	0.00%	99.91%
38	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	$ 75,543.07	Oct. 15, 2021	17.20%	0.00%	17.20%
39	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	$ 174,827.75	Oct. 15, 2021	14.50%	0.00%	14.50%
40	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	$ 115,378.76	Oct. 15, 2021	15.24%	0.00%	15.24%
41	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Fatululik	Covalima	Jufado	NCB-MOP-190014	$ 300,403.42	Oct. 8, 2019	39.66%	0.00%	39.66%
42	Construction of Taroman Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fatululik	Covalima	Ensul Engenharia, S.A.	RDTL- 11005004	$ 2,445,005.95	Nov. 10, 2011	100.00%	0.00%	100.00%
43	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maucatar	Covalima	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	$ 955,722.62	July 29, 2016	97.84%	0.00%	97.84%
44	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maucatar	Covalima	Verde Caisahe Lda	NCB-MOP-190010	$ 242,501.42	Dec. 15, 2019	56.96%	0.00%	56.96%
45	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maucatar	Covalima	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	$ 69,614.12	Oct. 15, 2021	20.57%	3.26%	23.83%
46	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maucatar	Covalima	Holpilat Unipesoal Lda	RT/037/MOP-2021	$ 371,196.19	Jan. 3, 2022	0.00%	0.00%	0.00%
47	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	$ 466,841.13	July 6, 2016	54.00%	0.00%	54.00%
48	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	$ 721,805.08	Sept. 1, 2016	96.00%	0.00%	96.00%
49	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	$ 3,026,312.56	Sept. 13, 2016	70.39%	0.00%	70.39%
50	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	$ 3,461,708.40	Sept. 7, 2017	94.97%	0.00%	99.46%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

					LOKALIZASAUN PROJETU						Maio 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
51	Rehabilitation of be'e mean roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	$ 3,645,870.73	Sept. 5, 2017	94.26%	0.00%	96.33%
52	Konstrusaun Igreza Paroquia Zumalai	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Zumalai	Covalima	Aitula Construction, Lda	002/NC-ZC/VII/2015	$ 1,196,660.00	Aug. 1, 2015	87.44%	0.00%	87.44%
53	Konstrusaun Eskola Tekniko Professional Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Zumalai	Covalima	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	$ 177,630.77	July 15, 2019	96.79%	0.00%	96.79%
54	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Futuro Mane Mesak Unip. Lda	MPW-W-190260	$ 73,033.49	Dec. 19, 2019	84.51%	0.00%	84.51%
55	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	$ 3,748,915.76	Sept. 7, 2017	48.88%	0.00%	48.88%
56	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	$ 4,314,282.59	Sept. 12, 2017	48.24%	0.00%	48.25%
57	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	FLOOD CONTROL	Zumalai	Covalima	Lifran Unip. Lda	RDTL - 2021 - 15595	$ 260,523.18	Oct ,5,2021	82.34%	0.00%	82.34%
58	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	$ 160,283.28	Oct. 15, 2021	17.85%	5.75%	23.60%
59	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	$ 109,981.83	Oct. 15, 2021	12.00%	0.00%	12.00%
60	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	$ 110,004.78	Oct. 15, 2021	6.07%	11.11%	17.18%
61	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	$ 101,608.75	Oct. 15, 2021	11.14%	4.42%	15.56%
62	Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Zumalai	Covalima	Delta Dini	MPW - W - 220008	$ 547,362.82	Jan. 3, 2022	0.00%	11.62%	11.62%
63	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	$ 379,631.20	July 7, 2017	100.00%	0.00%	100.00%
64	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	$ 4,941,274.57	Dec. 9, 2016	100.00%	0.00%	100.00%
65	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200- Municipal of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	$ 150,247.52	Aug. 19, 2016	51.08%	0.00%	51.08%
66	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	$ 34,106.69	Jan. 8, 2017	88.48%	0.00%	88.48%
67	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multy Posto	Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	$ 109,210.34	Aug. 13, 2019	0.00%	0.00%	0.00%

(Eng. Madelino D J Magno)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima
ADN, I.P

(Eng. Prezenzio L C D Ximenes)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima
ADN, I.P

Prepara Husi :

(Eng. Domingos Soares Martins)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Eng. Bosco Dinis de Sousa)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Silvino D R R Soares)
Eng. M & E, Municipio Covalima ADN, I.P

Verifika Husi :

(Arc. Francisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu,
ADN, I.P

(Eng. Remigio da C. Soares dos Santos)
Eng. Senior ba Projetu Infraestrutura, Transportes e Irigasaun,
ADN, I.P

(Deolindo de F Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade
ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (SV-5)

CONTRAC NO : SSS/266/MOPTC-2016
PROJECT TITLE : EMERGENCY - NEW CONSTRUCTION OF DRAINAGE IN SUAI LORO
LOCATION BAKUN, SUAI LORO, MUNICIPALITY OF COVALIMA
CONTRACTOR CONCORCIO NAROMAN COVALIMA (CNC) GROUP Lda

SUMARRY

ORGINAL CONTRAC and REVISED				ADN BACK UP										Remarks
				BILLED AMUNT										
PEY ITEM NUMBER	DESCRIPTION	CONTRAC AMOUNT		Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						TO - DATE	Porsentu (%)	
		ORGINAL	REVISED	PREVIOUS	Porsentu (%)	Fulan Kotuk	Porsentu (%)	Fulan ida ne'e	Porsentu (%)	THIS PERIOD	Porsentu (%)			
100	GENERAL REQUIREMENTS	$ 6,732.00	$ 16,736.55	$ 6,732.00	0.55%	-	0.00%	$ -	0.00%	$ -	0.00%	$ 6,732.00	0.55%	
200	EARTH WORKS	$ 913,128.98	$ 140,937.21	$ 105,978.62	8.66%	-	0.00%	$ -	0.00%	$ -	0.00%	$ 105,978.62	8.66%	
400	SURFACE COURSE	$ -	$ 117,273.96	$ -	0.00%	-	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
500	CONCRETET WORKS	$ -	$ 9,623.11	$ -	0.00%	-	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
600	DRAINAGE AND SLOPE PROTECTION WORKS	$ 303,355.14	$ 938,645.30	$ 713,207.85	58.31%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 713,207.85	58.31%	
	GRAND TOTAL	$ 1,223,216.12	$ 1,223,216.12	$ 825,918.47	67.52%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 825,918.47	67.52%	

Prepara Husi

I. Eng. Domingos Soares Martins

II. Eng. Bosco Dinis de Sousa
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P..

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade A D N,I.P.

ANEXU C1 (SV-6)

Back-up Data

Naran Projeto : **Emergency new construction of bridge, gabions and normalization in Busakukun**

No. kontratu : **SSS/346/MOPTC-2016**

Data Inspesaun : 18/05/2022

Fatin Inspesaun : Suai Villa, Busakukun

Koordinadas :

Start Point : Long : -9.326811, Latetude: 125.234821

End Point : Long : ....., Latetude: .....

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Assunto : Informasaun Projectu abandona

Informasaun

1. Progreso fisiko atingi 74.13%, no ADN halo ona pagamentu tuir progresu nebeé instala ona iha terenu
2. Pagamentu ikus nian iha tinan 2017
3. Projecto refere abandona / parado iha tinan 2017 ate agora la iha aktividade servisu iha tereno.
4. La iha informasaun ruma husi kompanhia konaba razaun parado servisu nian
5. iha Fatin projetu la existe ona direksi keet no ekipamentu servisu nian no desmobiliza hotu ona husi fatin projetu nian.
6. Husu ba dono projecto atu bele halo konfirmasaun didiak ho kompanhia hodi rejolve assunto neé

ANEXU C1 (SV-6)

Back-up Data

Naran Projeto : **Emergency new construction of bridge, gabions and normalization in Busakukun**

No. kontratu : **SSS/346/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
La iha aktividade konstrusaun iha tereno (abandona) iha tinan 2017 to agora 2022	
	

ANEXU C1 (SV-21)

Back-up Data

Naran Projeto : **Construction Chek Dam In Zolai River, Municipality Covalima**
No. kontratu : **MOP-W-220003**

Data Inspesaun : 24/05/2022

Fatin Inspesaun : Suai Villa

Koordinadas :

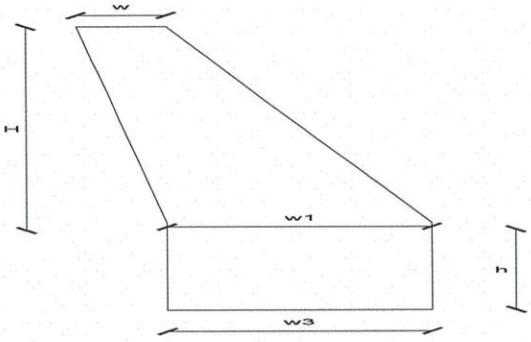
Start Point : Latetude: -9.26365765 Long :125.3204251

End Point : Latetude: -9.26432115 Long : 125.32071529

Naran Inspector : 1. Eng. Domingos Soares Martins
2. Eng. Bosco Dinis de Sousa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu, Stone Masonry wall





Dimension tabela 1.1

No	w	W1	W3	H	h	L	Area	Qty
1	0.5	1.64	1.64	3.8	1.5	10	6.53	65.26
2	0.5	2	2	5	1.5	15	9.25	138.75
3	0.5	1.4	1.4	3	1.5	50	4.95	247.5
4	0.5	1.64	1.64	3.8	1.5	50	6.53	326.3
Total qty						**777.81 Cu.m**		

Quantidade nebe'e mensiona iha leten ba moru protesaun husi parte los (right side) no karuk (left side)

ANEXU C1 (SV-21)

Back-up Data

Naran Projeto : **Construction Chek Dam In Zolai River, Municipality Covalima**
No. kontratu : **MOP-W-220003**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

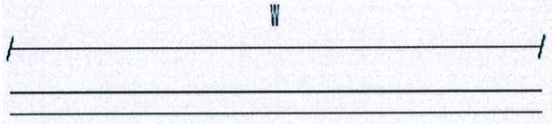
Sketch Item servisu, stone Masonry wall

Stone Masonry for Wall protection left side dimensaun bele hare iha tabela 1.1 iha No.3 nian.



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu, Lean Concrete Fc'= 10 Mpa



Dimension

No	W	Thick	L	Area	Qty
1	9	0.1	40	0.9	36
Total Qty				36 cu.m	



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (SV-21)

PROJECT : Construction of Check Dam in Zolai River, Municipality of Covalima
LOCATION : Zolai River
Contractor name : Santana Diak Unip.Lda

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						TOTAL BILLED (Cumulative)		
			PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
	ITEM DESCRIPTION	Amount	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	
100	GENERAL REQUIREMENTS	$ 5,200.00	$ -	0.00%	$ -	0.00%	$ 1,300.00	0.23%	$ 1,300.00	0.23%	$ 1,300.00	0.23%	
200	EARTHWORK	$ 61,856.93	$ -	0.00%	$ -	0.00%	$ 12,169.08	2.17%	$ 12,169.08	2.17%	$ 12,169.08	2.17%	
500	BRIDGE CONSTRUCTION	$ 101,159.35	$ -	0.00%	$ -	0.00%	$ 3,021.48	0.54%	$ 3,021.48	0.54%	$ 3,021.48	0.54%	
600	DRAINAGEN AND SLOPE PROTECTION STRUCTURES	$ 327,659.73	$ -	0.00%	$ -	0.00%	$ 39,808.32	7.10%	$ 39,808.32	7.10%	$ 39,808.32	7.10%	
A	CONSTRUCTION COST	$ 495,876.01	$ -	0.00%	$ -	0.00%	$ 56,298.88	10.04%	$ 56,298.88	10.04%	$ 56,298.88	10.04%	
B	PROFIT 10% (A*10%)	$ 49,587.60	$ -	0.00%	$ -	0.00%	$ 5,629.89	1.00%	$ 5,629.89	1.00%	$ 5,629.89	1.00%	
C	OVERHEAD	$ 4,345.17	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
D	TAX 2% * (A + B + C)	$ 10,996.18	$ -	0.00%	$ -	0.00%	$ 1,238.58	0.22%	$ 1,238.58	0.22%	$ 1,238.58	0.22%	
E	GRAND TOTAL COST (A+B+C + D)	$ 560,804.96	$ -	0.00%	$ -	0.00%	$ 63,167.34	11.26%	$ 63,167.34	11.26%	$ 63,167.34	11.26%	

Prepara Husi :

I. Eng. Domingos Soares Martins **II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

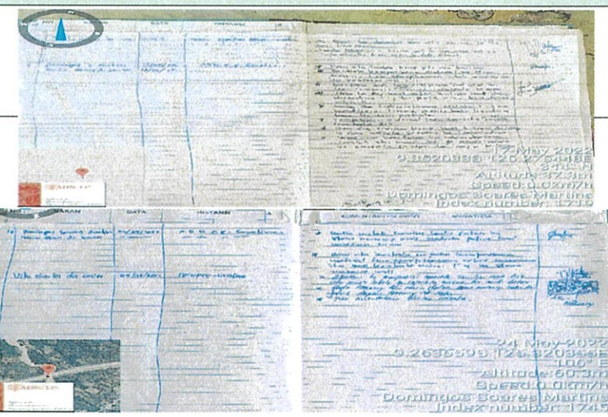
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU D (SV-21)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construction Chek Dam In Zolai River, Municipality Covalima

Kompanha : Santa Diak Unipesoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	5/17/2022	Suai-Villa	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	1	Husu atu hadia camp site iha tereno		
					2	Kontrola kompozisaun material ba stone masonry tuir spesifikasaun nebeé mensiona iha kontrato BOQ 1 : 4		
					3	Kontrola mos kompozisaun material ba lean concrete 10 Mpa nomos concrete 30 Mpa		
					4	Husu ba Eng. Kontractor kontrola mos elevase checkdam ho pilar ponte nian tuir dezenho neebe iha.		
					5	karik iha implementasaun dezenho la tuir kondisaun tereno, presija halo koordenasaun ho dono projecto		
	5/17/2022	Suai-Villa	Eng. Domingos Soares Martins	Engineiru Munisipiu	6	Kompozisaun material lean concrete 10 Mpa presija kontrola beé		
					7	husu Eng. Kompanhia hare didiak dezenho molok orienta servisu ba trabalhador		
					8	Husu mos koordena ho laboratorium nasional atu nuneé bele fo asistensia ba concrete 30 Mpa iha tempu tuir mai.		
					9			
					10			
II	5/24/2022	Suai-Villa	Eng. Domingos Soares Martins	Engineiru Munisipiu	1	Hadia metode servisu hada fatuk ba stone masonry wall, medida fatuk maximu 30 cm		
					2	husu atu kontrola nafatin komposisaun material tuir spesifikasaun nebeé mensiona iha BoQ kontracto nian 1 : 4 ba stone masonry wall nian.		
					3			
	5/24/2022	Suai-Villa	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	4			
					5			
					1			
					2			
					3			
					4			
					5			
V					1			
					2			
					3			
					4			
					5			

ANEXU C1 (TL-2)

Back-up Data

Naran Projeto : **River normalization and protection in Fatuk Oan**
No. kontratu : **SSS/263/MOPTC-2016**

Data Inspesaun : 18/05/2022

Fatin Inspesaun : Fatuk Oan, Tilomar

Koordinadas :

Start Point : Long : -9.339793494753295, Latetude: 125.20381093025206

End Point : Long : -9.34225255625431, Latetude: 125.20491700619459

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Assunto :Informasaun ba projectu nebe'e abandona

1. Progreso fisiko atingi 75.18%, no ADN halo ona pagamentu tuir progresu nebeé instala ona iha terenu
2. Projecto refere abandona kleur ona husi kompanhia ate agora la iha aktividade servisu iha tereno.
3. La iha informasaun ruma husi kompanhia konaba razaun parado servisu nian
4. iha Fatin projetu la existe ona direksi keet no ekipamentu servisu nian no desmobiliza hotu ona husi fatin projetu nian.

ANEXU C1 (TL-2)

Back-up Data

Naran Projeto : **River normalization and protection in Fatuk Oan**
No. kontratu : **SSS/263/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Abandona husi tinan 2017 ate agora	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projecto refere parado kleur ona ate a data la iha kontinuasaun servisu iha tereno no Down Stream instala ona Gabion Box, iha parte Los no karuk maibe realidade actual iha tereno dut mak nakonu no taka metin gabion box	

 # ANEXU C1 (FO-1)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality**

No. kontratu : **RT/027/MOP-2019**

Data Inspesaun : 13/05/2022

Fatin Inspesaun : Fohorem, Dato-Tolu

Koordinadas :

Start Point : Long : -9.24053588, Latetude: 125.1353495

End Point : Long : -9.23874771, Latetude: 125.14521576

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Assunto : Informasaun ba projectu ne'e sei iha fase retensaun

1. Projectu ne'e tama ona ba fase retensaun 10%
2. Kondisaun Geral ba projectu ne'e diak hela
3. Husi kompanhia halo ona submisaun dokumentus pagamentu retensaun 10%

 # ANEXU C1 (FO-1)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality**

No. kontratu : **RT/027/MOP-2019**

Informasaun	Observasaun iha tereno no Foto Aktual
Projecto refere agora tama ba fase retensaun nian no Gravel Estrada ho luan 4m, no mahar 0.1m. no kondisaun actual ba construsaun iha tereno diak hela.	

 # ANEXU C1 (FO-1)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality**

No. kontratu : **RT/027/MOP-2019**

Item Marker post no Cement concrete - structural concrete M20 fisikamente iha tereno 100% no kondisaun actual diak hela



 # ANEXU C1 (FO-2)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality**

No. kontratu : **NCB/057/MOP-2019**

Data Inspesaun : 13-05-2022

Fatin Inspesaun : Covalima - Fohorem

Koordinadas :

Start Point : Long : 125.14521576, Latetude: -9.23874771

End Point : Long : 125.1528125, Latetude: -9.24547475

Naran Inspector : 1. Eng. Domingos Soares Martins

: 2. Eng Bosco Dinis de Sousa

Assunto : Informasaun ba projectu ne'e sei iha fase retensaun

1. Projectu ne'e tama ona ba fase retensaun 10%
2. Kondisaun Geral ba projectu ne'e iha item guide post mak se iha defeitos
3. Kompanhia sei hadia fila fali guide post molok prosesu dokumentus pagamentu retensaun 10%

ANEXU C1 (FO-2)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality**

No. kontratu : **NCB/057/MOP-2019**

Informasaun	Observasaun iha tereno no Foto Aktual
Projecto refere tama ona ba fase retensaun Estrada ho luan 4 m no mahar 0.1 m. construsaun refere kondisaun actual ba gravel nian iha tereno diak hela.	

Informasaun	Observasaun iha tereno no Foto Aktual
✓ Stone masonry ba drainagen no Retaining wall fisikamente remata ona 100% iha tereno, no kondissaun ba konstrusaun ne,e diak hela.	

 # ANEXU C1 (FO-2)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality**

No. kontratu : **NCB/057/MOP-2019**

Informasaun	**Observasaun iha tereno no Foto Aktual**
Guide post no painting remata ona 100% maibe iha dia 13 de maio 2022 tekniku ADN, I.P. halo monitorisasaun ba projecto refere no hare direitamente iha tereno item ba guide post sei iha defeitos no barak mak monu ba rai.	

ANEXU C1 (ZU-3)

Back-up Data

Naran Projeto : Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima

No. kontratu : SSS/227/MOPTC-2016

Data Inspesaun : 16/05/2022

Fatin Inspesaun : Zumalai Villa

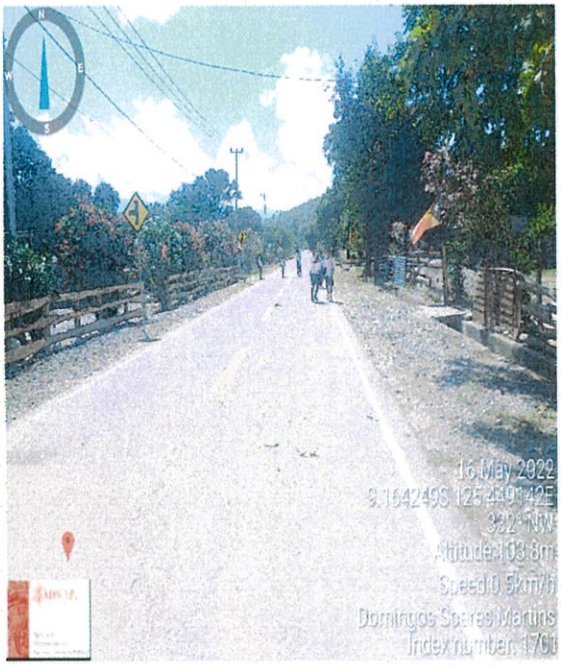
Koordinadas :

Start Point : Long : -9.158486, Latetude: 125.450154

End Point : Long : -9.177609, Latetude: 125.469369

Naran Inspector : 1. Eng.Domingos Soares Martins

2. Eng.Bosco Dinis de Sousa

Informasaun	Observasaun iha tereno no Foto Aktual
Projecto neé la iha kontinuasaun konstrusaun foun iha tereno, maibe kondisaun actual ba konstrusaun existente diak hela iha tereno.	

ANEXU C1 (ZU-3)

Back-up Data

Naran Projeto : Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima

No. kontratu : SSS/227/MOPTC-2016

Informasaun	Observasaun iha tereno no Foto Aktual
Projecto neé la iha kontinuasaun konstrusaun foun iha tereno, maibe kondisaun actual ba konstrusaun existente diak hela iha tereno.	

Informasaun	Observasaun iha tereno no Foto Aktual
Projecto neé la iha kontinuasaun konstrusaun foun iha tereno, maibe kondisaun actual ba konstrusaun existente diak hela iha tereno.	

ANEXU C1 (ZU-5)

Back-up Data

Naran Projeto : Rehabilitation of be'e mean roads
No. kontratu : SSS/049/MOPTC-2017

Data Inspesaun : 16 / 05 / 2022

Fatin Inspesaun : Zumalai – Be'e Mean

Koordinadas :

Start Point : Long : -9.08912877432965, Latetude: 125.388369709253

End Point : Long : -9.09257813782961, Latetude: 125.390407182276

Naran Inspector : 1. Eng. Domingos Soares Martins

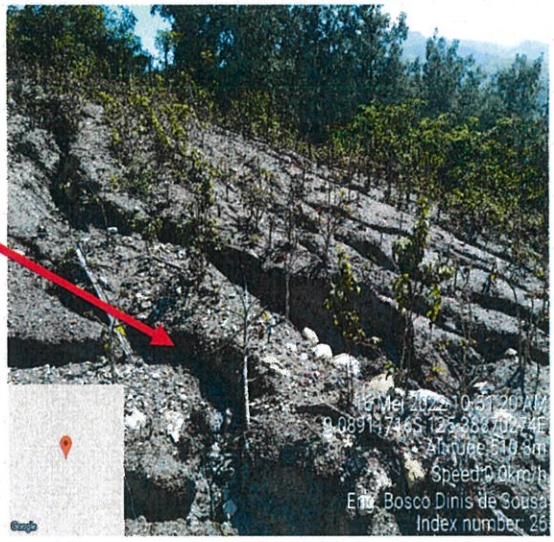
2. Eng. Bosco Dinis de Sousa

Informasaun	Observasaun iha tereno no Foto Aktual
Bio Engineerin Planting of three/ shrub, bamboo and hardwood cutting, iha parte los no karuk la moris ho diak iha tereno, barak maka mate hotu ona, inklui mos dut vertiver nebeé kuda ona iha tereno barak mak la moris ho diak.	

ANEXU C1 (ZU-5)

Back-up Data

Naran Projeto : Rehabilitation of be'e mean roads
No. kontratu : SSS/049/MOPTC-2017

Informasaun	Observasaun iha tereno no Foto Aktual
Kondisaun iha tereno parte karuk no los rai komesa dada,an beibeik iha tempo udan tamba ai horis ne,ebe mak kontraktor kuda hodi proteje struktur rai barak mak mate no la moris ho diak.	

ANEXU C1 (ZU-9)

Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8
: Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima

No. kontratu : SSS/067/MOPTC-2017

Data Inspesaun : 16-05-2022

Fatin Inspesaun : Zumalai - Zulo

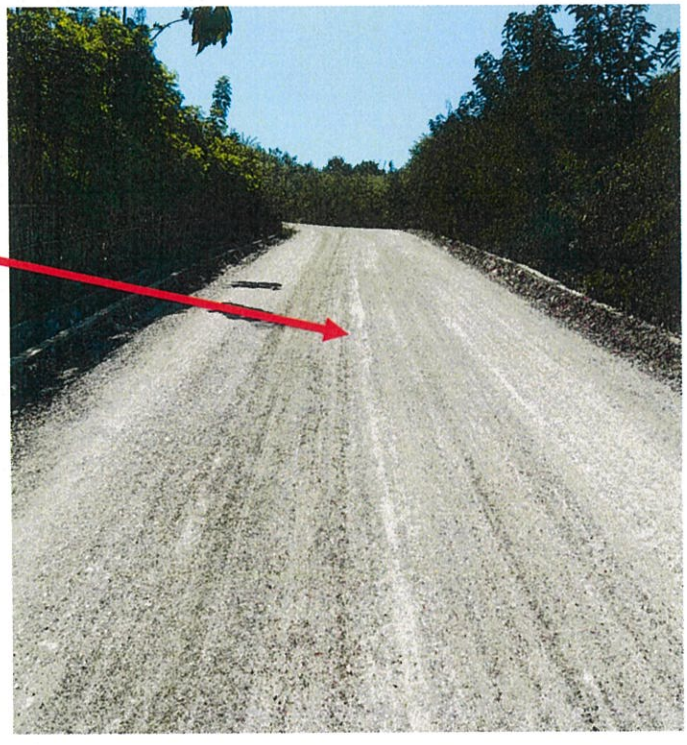
Koordinadas :

Start Point : Long : -9.13517812863851, Latetude: 125.43390087783337

End Point : Long : -9.158220932745419, Latetude: 125.45011013746262

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Sketch item servisu	Observasaun iha tereno no Foto Aktual
Item servisu ba base course Compania kontinua servisu nahe no halo kompaksaun ba base course nian iha parte subida, husi sta. 32+800 – 33+580 iha tereno no agora base course atinge ona 100%	

ANEXU C1 (ZU-9)

Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8
: Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima
No. kontratu : SSS/067/MOPTC-2017

Sketch item servisu iha tereno

Item servisu base course Estrada ho luan 6m no mahar 0.2m. Sta. 32+800 – 33+580 Km



V = 6.67 x 6.5 x 0.2 = 10.83 m3

Observasaun iha tereno no foto actual



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ZU-9)

PROJECT NAME : Reabilitation of Roads A12 JTC A12 Maliana -JCT A02 Zumalai Road Section 8 : Zulo - JCT Zumalai (30+100 - 35+120 Km) Municipio Covalima
CONTRACTOR : OCTÓGONO CONSTRUÇÃO, LDA.

SUMARRY													
Orginal Contrack			A D N.I.P. BackUp Data										
ITEM	DESCRIPTION	ORIGINAL AMOUNT	Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						Total to Date		Remarks
			PREVIOUS BILLING		Fulan Kotuk		Fulan ida ne'e		THIS BILLING				
			AMOUNT	Percent %	AMOUNT	Percent %	AMOUNT	Percent %	AMOUNT	Percent %	AMOUNT	Percent %	
1	SECTION 100 - GENERAL REQUIREMENT	$ 26,017.57	$ 14,899.19	0.40%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 14,899.19	0.40%	
2	SECTION 200 - EARTHWORK	$ 791,230.01	$ 725,404.30	19.35%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 725,404.30	19.35%	
3	SECTION 300 - SUBBASE AND BASE COURSE	$ 524,140.65	$ 201,988.80	5.39%	$ 322,111.96	8.59%	$ -	0.00%	$ 322,111.96	8.59%	$ 524,100.76	13.98%	
4	SECTION 400 - SURFACE COURSES	$ 1,181,808.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
5	SECTION 500 - BRIDGE CONSTRUCTION	$ 12,928.41	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
6	SECTION 600 - DRAINAGE AND SLOPE PROTECTION STRUTURES	$ 700,042.92	$ 368,948.21	9.84%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 368,948.21	9.84%	
7	SECTION 700 - MISCELLANEUOS STRUTURES	$ 104,638.32	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
8	SECTION 800 - BIOENGGINERRING	$ 473.76	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
	Total As Built (A)	$ 3,341,279.64	$ 1,311,240.50	34.98%	$ 322,111.96	8.59%	$ -	0.00%	$ 322,111.96	8.59%	$ 1,633,352.46	43.57%	
	Profit and Overhead (10% of A)	$ 334,127.96	$ 131,124.05	3.50%	$ 32,211.20	0.86%	$ -	0.00%	$ 32,211.20	0.86%	$ 163,335.25	4.36%	
	Tax (2% of (A + B))	$ 73,508.15	$ 28,847.29	0.77%	$ 7,086.46	0.19%	$ -	0.00%	$ 7,086.46	0.19%	$ 35,933.75	0.96%	
	Grand Total (A + B + C)	$ 3,748,915.76	$ 1,471,211.84	39.24%	$ 361,409.62	9.64%	$ -	0.00%	$ 361,409.62	9.64%	$ 1,832,621.46	48.88%	

Prepara Husi :

I. Eng. Domingos Soares Martins **II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

Verifika Husi:

Eng. Remigio da Conceicao Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

ANEXU D (ZU-9)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima

Kompanha : Octogono Constru. Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	5/16/2022	Covalima/Zumalai	Eng. Domingos Soares Martins	Engineiro Municipio Covalima	1	Husu ba kompania material base course ne,ebe mak nahe ona tenke rega no halo kompaksaun halo metin diak.		
					2	Husu mos atu rega beibeik ba material base course ne,ebe mak nahe ona.		
					3	Husu mos atu hadia defeitos balun ne,ebe se at hela/stone masonry.		
		Covalima/Zumalai	Eng. Bosco Dinis de Sousa	Engineiro Municipio Covalima	4			
					5			
					6			
II					1			
					2			
					3			
					4			
					5			
					6			
III					1			
					2			
					3			
					4			
					5			

ANEXU C1 (ZU-10)

Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima

No. kontratu : SSS/065/MOPTC-2017

Data Inspesaun : 16-05-2022

Fatin Inspesaun : Covalima - Zumalai

Koordinadas :

Start Point : Long : -9.108627052, Latetude: 125.4078439

End Point : Long : -9.135178129, Latetude: 125.4339009

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Informasaun	Observasaun iha tereno no Foto Aktual
Kompanhia halo re-kompactasaun ba base Course nebeé nahe ona iha Estrada, ho luan 6 m no mahar 0.20m.	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ZU-10)

PROJECT NAME : Rehabilitation Of Roads A12 JCT A12 Maliana-JCT A02 Zumalai (50+900Km),Road Section: JCT A16 Uele'o - JCTA02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25 + 800 - 30 + 100)
Municipality Of Bobonaro - Covalima

CONTRACTOR : MARINO ENTERPRISES, Lda.

SUMARRY

ORGINAL CONTRAC			A D N,I.P. Backup										
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						Up to Date		Remarks
ITEM	DESCRIPTION	CONTRACT AMOUNT	Previous Billing		Fulan kotuk		Fulan ida ne'e		This Billing				
		ORIGINAL AMOUNT	AMOUNT	PERCENT (%)	AMOUNT	PERCENT (%)	AMOUNT	PERCENT (%)	AMOUNT	PERCENT (%)	AMOUNT	PERCENT (%)	
1	SECTION 100 - GENERAL REQUIREMENT	$ 26,017.57	$ 10,901.30	0.25%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 10,901.30	0.25%	
2	SECTION 200 - EARTHWORK	$ 813,314.25	$ 727,026.53	16.85%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 727,026.53	16.85%	
3	SECTION 300 - SUBBASE AND BASE COURSE	$ 524,140.65	$ 195,514.80	4.53%	$ 265,950.00	6.16%	$ -	0.00%	$ 265,950.00	6.16%	$ 461,464.80	10.70%	
4	SECTION 400 - SURFACE COURSES	$ 1,181,808.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
5	SECTION 500 - BRIDGE CONSTRUCTION	$ 12,929.06	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
6	SECTION 600 - DRAINAGE AND SLOPE PROTECTION STRUTURES	$ 1,182,283.93	$ 612,131.06	14.19%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 612,131.06	14.19%	
7	SECTION 700 - MISCELLANEUOS STRUTURES	$ 104,204.43	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
8	SECTION 800 - BIOENGGINERRING	$ 473.76	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
	Total As Built (A)	$ 3,845,171.65	$ 1,545,573.69	35.82%	$ 265,950.00	6.16%	$ -	0.00%	$ 265,950.00	6.16%	$ 1,811,523.69	41.99%	
	Profit and Overhead (10% of A)	$ 384,517.16	$ 154,557.37	3.58%	$ 26,595.00	0.62%	$ -	0.00%	$ 26,595.00	0.62%	$ 181,152.37	4.20%	
	Tax (2% of (A + B))	$ 84,593.78	$ 34,002.62	0.79%	$ 5,850.90	0.14%	$ -	0.00%	$ 5,850.90	0.14%	$ 39,853.52	0.92%	
	Grand Total (A + B + C)	$ 4,314,282.59	$ 1,734,133.68	40.20%	$ 298,395.90	6.92%	$ -	0.00%	$ 298,395.90	6.92%	$ 2,032,529.58	47.11%	

Prepara Husi :

I. Eng. Domingos Soares Martins
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

II. Eng. Bosco Dinis de Sousa
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

Verifika Husi:

Eng. Remigio da Conceicao Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

ANEXU D (ZU-10)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima

Kompanha : Marino Enterprises, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	5/16/2022	Covalima/Zumalai	Eng. Domingos Soares Martins	Engineiro Municipio Covalima	1	Husu ba kompania material base course ne,ebe mak nahe ona tenke rega no halo kompaksaun halo metin diak.		
					2	Husu mos atu rega beibeik ba material base course ne,ebe mak nahe ona.		
					3	Husu mos atu hadia defeitos balun ne,ebe se at hela/stone masonry.		
	5/16/2022	Covalima/Zumalai	Eng. Bosco Dinis de Sousa	Engineiro Municipio Covalima	4			
					5			
					6			
II					1			
					2			
					3			
					4			
					5			
					6			
IV					1			
					2			
					3			
					4			
					5			

ANEXU C1 (ZU-16)

Back-up Data

Naran Projeto : **Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM**

No. kontratu : **MPW - W - 220008**

Data Inspesaun : 23/05/2022

Fatin Inspesaun : Zumalai – Mota Masin

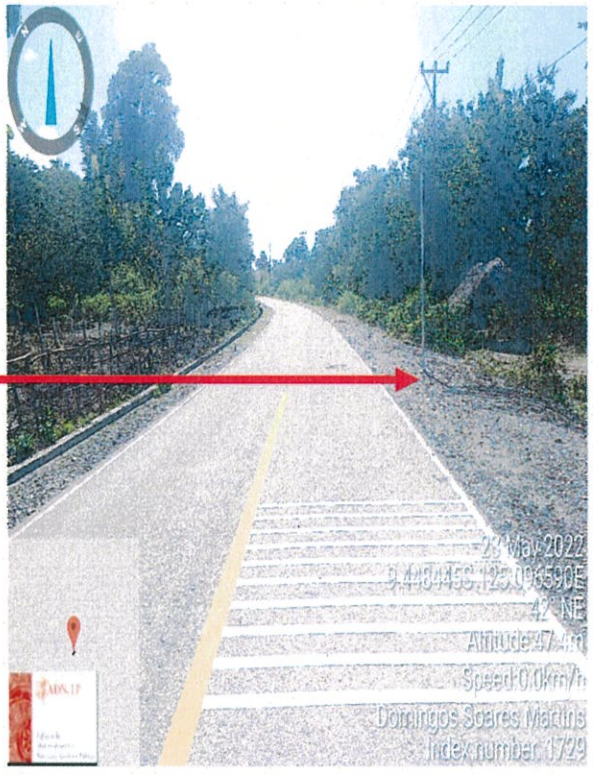
Koordinadas :

Start Point : Long : -9.170587, Latetude: 125.448221

End Point : Long : -9.45052, Latetude: 125.089063

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Informasaun	Observasaun iha tereno no Foto Aktual
Projecto foun Roads Maintenance Section Zumalai – Mota Masin ne,ebe mak implementa husi Compania Delta Dini Unip, Lda. Lokasi refere hahu husi Zumalai, Suai Villa – Tilomar. No agora dadaun kompania hamoos hela du,ut iha estrada parte karuk no los iha lokasi tilomar.	

ANEXU C1 (ZU-16)

Back-up Data

Naran Projeto : **Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM**

No. kontratu : **MPW - W - 220008**

Informasaun	Observasaun iha tereno no Foto Aktual
Lokasi Tilomar Kompania hamo,os du,ut no hasai sedimentasaun husi drainagen laran.	

Informasaun	Observasaun iha tereno no Foto Aktual
Kompania hamo,os du,ut iha parte karuk no los iha tereno, Estrada liga husi Suai Villa - Mota Masin.	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ZU-16)

PROJECT : Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM

LOCATION : Zumalai - Mota Masin

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						TOTAL BILLED (Cumulative)		
	ITEM DESCRIPTION	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	
100	GENERAL REQUIREMENTS	$ 5,343.75	$ -	0.00%	$ -	0.00%	$ 1,068.75	0.20%	$ 1,068.75	0.20%	$ 1,068.75	0.20%	
200	EARTHWORK	$ 244,040.73	$ -	0.00%	$ -	0.00%	$ 35,298.00	6.45%	$ 35,298.00	6.45%	$ 35,298.00	6.45%	
600	DRAINAGEN AND SLOPE PROTECTION	$ 232,294.56	$ -	0.00%	$ -	0.00%	$ 20,399.40	3.73%	$ 20,399.40	3.73%	$ 20,399.40	3.73%	
A	CONSTRUCTION COST	$ 481,679.03	$ -	0.00%	$ -	0.00%	$ 56,766.15	10.37%	$ 56,766.15	10.37%	$ 56,766.15	10.37%	
B	PROFIT 10% (A*10%)	$ 48,167.90	$ -	0.00%	$ -	0.00%	$ 5,676.62	1.04%	$ 5,676.62	1.04%	$ 5,676.62	1.04%	
C	OVERHEAD	$ 6,783.28											
D	TAX 2% * (A + B + C)	$ 10,732.60	$ -	0.00%	$ -	0.00%	$ 1,135.32	0.21%	$ 1,135.32	0.21%	$ 1,135.32	0.21%	
E	GRAND TOTAL COST (A+B+C + D)	$ 547,362.82	$ -	0.00%	$ -	0.00%	$ 63,578.09	11.62%	$ 63,578.09	11.62%	$ 63,578.09	11.62%	

Prepara Husi :

I. Eng. Domingos Soares Martins **II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

ANEXU D (ZU-16)

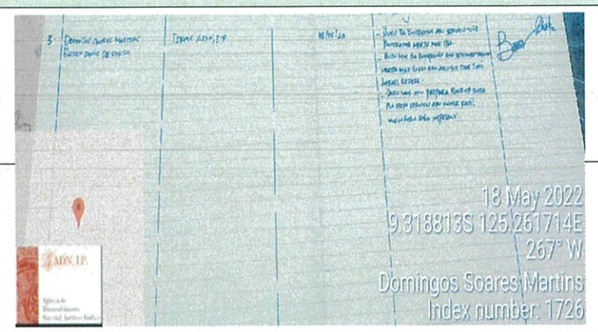
MINISTÉRIO DO PLANO E ORDENAMENTO TERRITORIAL

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projecto : Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM

Kompanha : Delta Dini Unip, Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No			Asinatura
I	5/16/2022	Suai-Villa	Eng. Domingos Soares Martins	Engineiru Munisipiu	1			
					2			
					3			
		Suai-Villa	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	4			
					5			
I	5/18/2022	Suai-Villa	Eng. Domingos Soares Martins	Engineiru Munisipiu	1	Husu ba kontraktor servisu tuir kontrato nebe mak iha		
					2	Husu ba kompanhia soe doak sendimentasaun nebeé hasai ona iha lokasi refere		
					3	Husu mos prepara backup data ba item servisu atu nuneé fasil wanhira halo inspeksaun.		
		Suai-Villa	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	4			
					5			
IV					1			
					2			
					3			
					4			
					5			
V					1			
					2			
					3			
					4			
					5			

ANEXU C1 (MPA-2)

Back-up Data

Naran Projeto : **Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800**
No. kontratu : **SSS/318/MOPTC-2016**

Data Inspesaun : 23-05-2022

Fatin Inspesaun : Suai Villa – Tilomar, Covalima

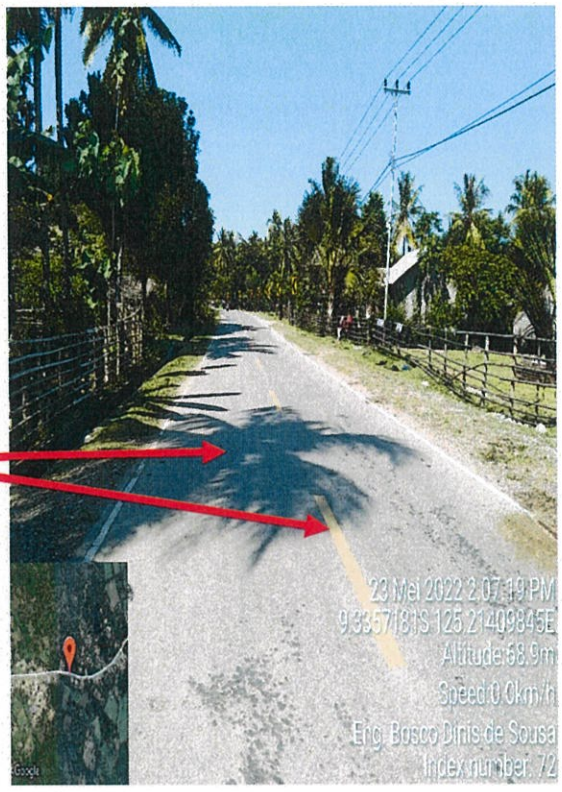
Koordinadas :

Start Point : Long : -9.35178295098843, Latetude: 125.191396996378

End Point : Long : -9.3247869878989, Latetude: 125.239201001822

Naran Inspector : 1. Domingos Soares Martins

2. Bosco Dinis de Sousa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projectu ne'e atinge ona 100% iha tinan 2019, maibe seidauk realiza pagamentu 100% kondisaun ba projecto refere hanesan Reflectorized Thermoplastic pavement markings no Asphalt concrete bearing course (Ac-Bc) iha tereno diak hela.	

ANEXU C1 (MPA-2)

Back-up Data

Naran Projeto : **Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800**
No. kontratu : **SSS/318/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item servisu Stone Masonry parte karuk no lo'os iha tereno kondisaun actual diak hela.	

#ANEXU C1 (SV-1)

Back-up Data

Naran Projeto : **The Undergrading of existing Suai Airport at Covalima Municipality**
No. kontratu : **RDTL/MOP-SEE/CGI-PEN:000052**

Data Inspesaun : 17/5/2022

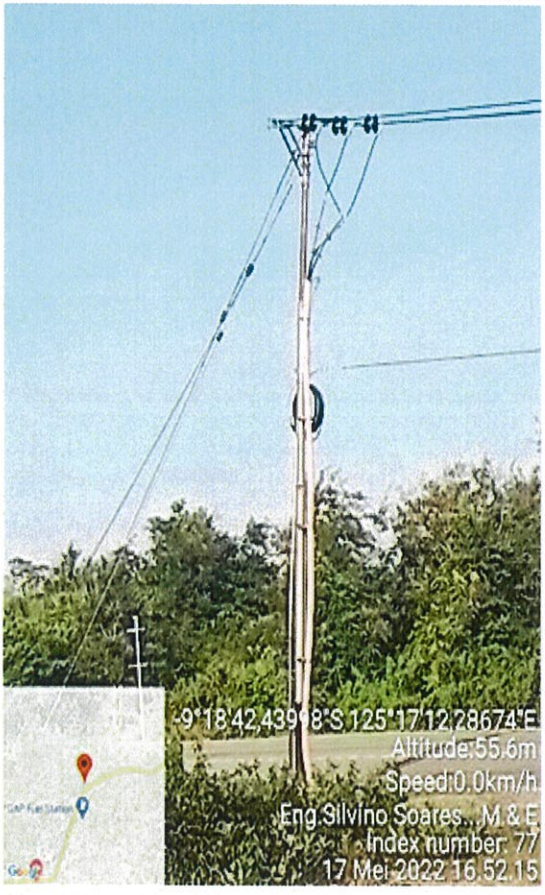
Fatin Inspesaun : Suai Vila

Koordinadas :

Start Point : Long : -9,18.25.69, Latetude: 125,17.68.40

End Point : Long : -9,18.25.70, Latetude: 125,17.68.52

Naran Inspector : 1. Silvino D. R. Rebelo Soares

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Hela Retensaun 10% e Tenki Hadia Avaria	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : The Undergrading of existing Suai Airport at Covalima Municipality

Kompanha : Divita Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/5/2022	COVALIMA / COVALIMA VILA	SILVINO D. R. R. SOARES	TEKNIKO M & E, ADN - I.P	1	Kompahnia tenki hadia avaria ou serkuito nebe mak to agora sedauk resolve	
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU C1 (SV-2)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435**

Data Inspesaun : 17/5/2022

Fatin Inspesaun : Suai Vila

Koordinadas :

Start Point : Long : -9,88.59.27 Latetude: 125,16.54.04

End Point : Long : -9,58.57.96, Latetude: 125,15.26.25

Naran Inspector : 1. Silvino D. R. Rebelo Soares

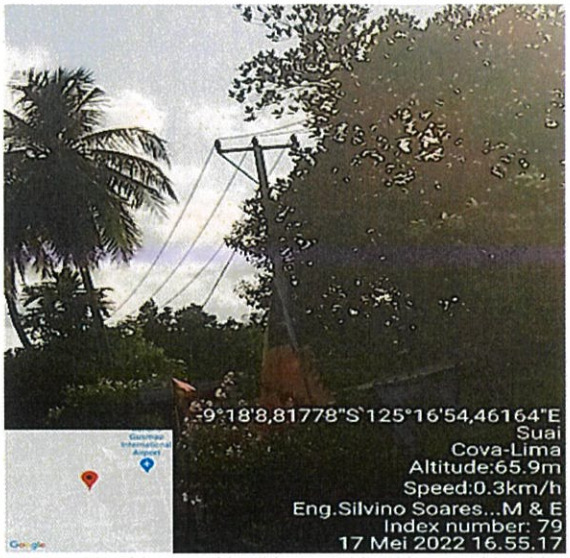
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… **Laiha Aktividade Iha Tereno**	

#ANEXU C1 (SV-2)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

#ANEXU C1 (SV-2)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..…..	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia

Kompanha : Eron Power, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17-5-2022	COVALIMA / COVALIMA VILA	SILVINO D. R. R. SOARES	TEKNIKO M & E, ADN - I.P	1	Tenki Tesi Ai Nebe Mak Besik Ba Linha MV & LV	
					2	Tenki Sobu Airing Tuan Nebe Mak Sedauk Sobu	
					3	Hadia Fiu Nebe Mak Monu	
					4	Stika Schoor Nebe Mak Mamar Tena	
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU C1 (TL-1)

Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366**

Data Inspesaun : 18/5/2022

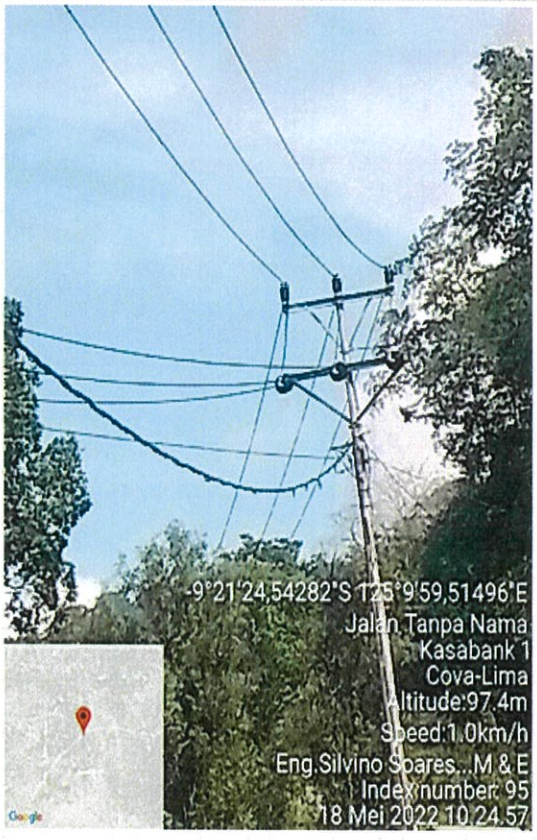
Fatin Inspesaun : Suai - Tilomar

Koordinadas :

Start Point : Long : -9,23.20.53, Latetude: 125,10.40.74

End Point : Long : -9,23.20.52, Latetude: 125,10.40.92

Naran Inspector : 1. Silvino D. R. Rebelo Soares

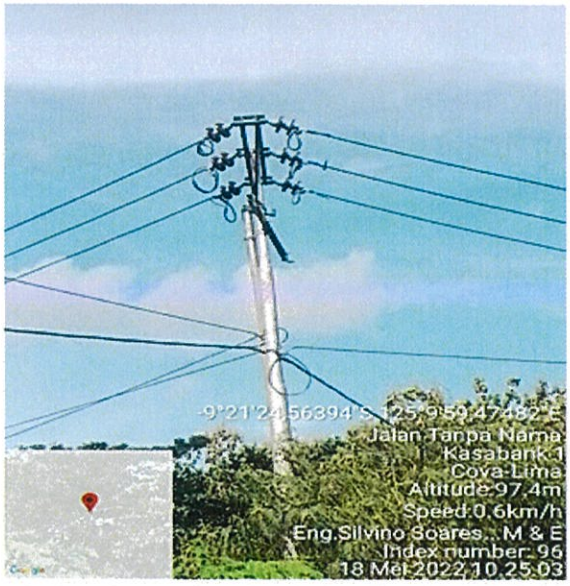
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Laiha Ona Espaso Hodi Kontinua Obra	

#ANEXU C1 (TL-1)

Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality

Kompanha : Lalenok Fronteira, unip.lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/5/2022	COVALIMA / TILOMAR	SILVINO D. R. R. SOARES	TEKNIKO M & E, ADN - I.P	1	Tesi ai nebe mak besik ba Linha MV ho LV	
					2	Pinta airing nebe mak nia tinta sai hotu ona	
					3	Halos airing nebe mak halis	
					4	Tenki Monta Lampu Manutensaun Iha Panel Trafo	
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU C1 (ZU-1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404**

Data Inspesaun : 17/5/2022

Fatin Inspesaun : Zumalai

Koordinadas :

Start Point : Long : -9.640776, Latetude: 125.2437578

End Point : Long : -9,42.51.34, Latetude: 125,23.68.22

Naran Inspector : 1. Silvino D. R. R. Soares

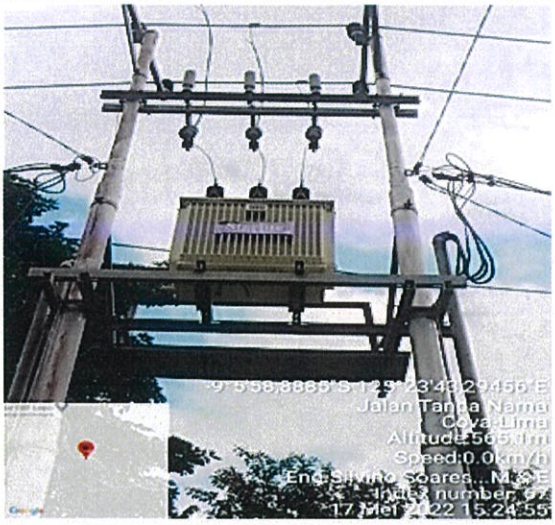
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Laiha Aktividade Iha Tereno e Tenki Hadia Konstruksaun	

#ANEXU C1 (ZU-1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	
	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation MV, LV Line and House Connection from Bulo t

Kompanha : Foho Rua Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/5/2022	COVALIMA / ZUMALAI	SILVINO D. R. R. SOARES	TEKNIKO M & E ADN - I.P	1	Tenki hadia ou halos aring TM10 nebe mak halis los tena	
					2	Tenki hadia HTP nebe mak halis los e tenki hadia aring nebe mak halis los (Fatin Be'e Mean)	
					3	Tenki Cor Fila Fali Fondasi Nebe Mak At Tena	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU C1 (ZU-2)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427

Data Inspesaun : 17/5/2022

Fatin Inspesaun : Zumalai

Koordinadas :

Start Point : Long : -9,42.51.34, Latetude: 125,23.68.22

End Point : Long : -9,24.66.68, Latetude: 125,22.55.71

Naran Inspector : 1. Silvino D. R. Rebelo Soares

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Laiha Ona Espaso Hodi Kontinua Obra e Hadia Konstruksaun	

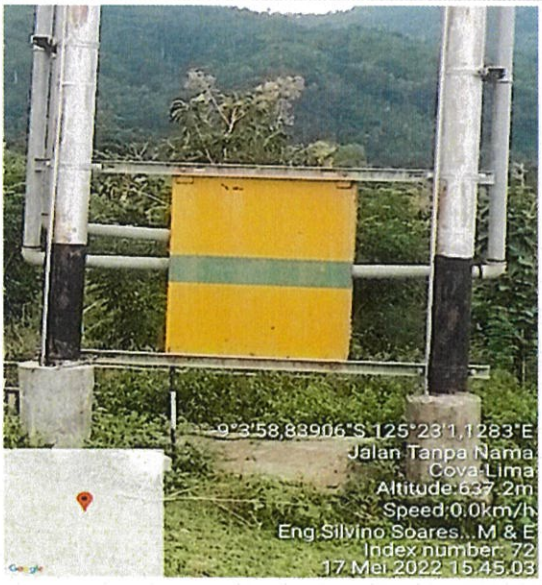
#ANEXU C1 (ZU-2)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality

Kompanha : Mania Unip, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/5/2022	COVALIMA / ZUMALAI	SILVINO D. R. R SOARES	TEKNIKO M & E, ADN - I.P	1	Pinta Airing Nebe Mak Tinta Sai Hotu Ona e Halos Airing Nebe Mak Kleuk	
					2	Stika Schoor Nebe Mak Mamar Tena	
					3	Tenki Cor Fali Fondasi Nebe Mak At ou Rahun Tena	
					4	Tesi Ai Nebe Mak Besik Ba Linha MV & Linha LV	
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU C1 (SV-8)
Back-up Data

Naran Projeto : **New Construction of ICU ROOM in Covalima, Timor Leste**
No. kontratu : **RDTL-MS-DNA-NCB-20-150**

Data Inspesaun : **25 de Maio de 2022**
Fatin Inspesaun : Suai Debos
Koordinadas :
Start Point : Long : -9.313528 Latetude : 125.255554

Naran Inspector : 1 Madelino Deonizo Jose Magno
2. Prezenzio L C D Ximenes

Informasaun Husi Terreno	Observasaun iha tereno no Foto Aktual
Servisu- Kontrator Hadia didiak ona Parte balu ne'ebe sei retak	

#ANEXU C1 (SV-8)
Back-up Data

Naran Projeto : **New Construction of ICU ROOM in Covalima, Timor Leste**
No. kontratu : **RDTL-MS-DNA-NCB-20-150**

Kontrator troka ona parte elektrikal nian, ne'ebe tekniko Sira rekomenda.





#ANEXU C1 (SV-8)
Back-up Data

Naran Projeto : **New Construction of ICU ROOM in Covalima, Timor Leste**
No. kontratu : **RDTL-MS-DNA-NCB-20-150**

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SV-8)

PROJECT TITLE : NEW CONSTRUCTION FOR ICU ROOM

CONTRACTOR : GIOVANIO

LOCATION : DEBOS- COVALIMA

SUMMARY

CONTRACT							PREVIOUS BILL		THIS BILL		UP TO DATE	
NO	DESCRIPTION	AMOUNT	PERSENTASE	DEDUCTION	ADITIONAL	RIVISED	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
I	PREPARATION WORKS	$ 5,187.76	2.73%	-	-	5,187.76	$ 5,187.76	2.73%	$ -	0.00%	$ 5,187.76	2.73%
II	FOUNDATION WORKS	$ 236.78	0.12%	-	25.99	262.77	$ 262.77	0.14%	$ -	0.00%	$ 262.77	0.14%
III	CONCRETE WORKS	$ 18,745.96	9.87%	973.40	7,558.78	25,331.34	$ 25,331.34	13.34%	$ -	0.00%	$ 25,331.34	13.34%
IV	WALL INSTALLATION AND PLESTERING	$ 6,984.55	3.68%	-	-	6,984.55	$ 6,984.55	3.68%	$ -	0.00%	$ 6,984.55	3.68%
V	CARPENTER WORKS	$ 11,900.00	6.26%	-	-	11,900.00	$ 11,900.00	6.26%	$ -	0.00%	$ 11,900.00	6.26%
VI	ROOFING WORKS	$ 26,015.97	13.70%	2,443.96	2,860.79	26,432.79	$ 26,432.79	13.91%	$ -	0.00%	$ 26,432.79	13.91%
VII	CEILING WORKS	$ 5,733.16	3.02%	-	554.74	6,287.89	$ 6,287.89	3.31%	$ -	0.00%	$ 6,287.89	3.31%
VIII	FLOOR TILE WORKS	$ 8,500.90	4.48%	-	-	8,500.90	$ 8,500.90	4.48%	$ -	0.00%	$ 8,500.90	4.48%
IX	ELECTRICAL WORKS	$ 14,132.64	7.44%	-	-	14,132.64	$ 13,570.14	7.14%	$ -	0.00%	$ 13,570.14	7.14%
X	SANITASI WORKS	$ 4,601.48	2.42%	889.93	509.25	4,220.80	$ 3,970.80	2.09%	$ -	0.00%	$ 3,970.80	2.09%
XI	PAINTING WORKS	$ 2,192.74	1.15%	-	-	2,192.74	$ 2,192.74	1.15%	$ -	0.00%	$ 2,192.74	1.15%
XII	FURNITURE	$ 15,440.76	8.13%	0.76	-	15,440.00	$ 15,440.00	8.13%	$ -	0.00%	$ 15,440.00	8.13%
XII	CENTRAL OXYGEN + CAPASITY BUILDING	$ 31,850.00	16.77%	6,225.00	-	25,625.00	$ 25,625.00	13.49%	$ -	0.00%	$ 25,625.00	13.49%
XIV	FINAL CLEARING	$ 350.00	0.18%	-	-	350.00	$ 350.00	0.18%	$ -	0.00%	$ 350.00	0.18%
A	**CONTRUCTION COST**	**$ 151,872.67**	**79.95%**	**$ 10,533.05**	**$ 11,509.54**	**$ 152,849.16**	**$ 152,036.66**	**80.04%**	**$ -**	**0.00%**	**$ 152,036.66**	**80.04%**
B	**CONTRACTOR FEE (10% X A)**	**$ 15,187.27**	**7.99%**	**$ 1,053.31**	**$ 1,150.95**	**$ 15,284.92**	**$ 15,203.67**	**8.00%**	**$ -**	**0.00%**	**$ 15,203.67**	**8.00%**
C	**OVERHEAD**	**$ 4,470.00**	**2.35%**			**$ 4,470.00**	**$ 4,470.00**	**2.35%**	**$ -**	**0.00%**	**$ 4,470.00**	**2.35%**
D	**CONSTRUCTION TAX 2% X (A+B+C)**	**$ 3,430.60**	**1.81%**	**$ 231.73**	**$ 253.21**	**$ 3,452.08**	**$ 3,434.21**	**1.81%**	**$ -**	**0.00%**	**$ 3,434.21**	**1.81%**
E	**CONTIGENCY**	**$ 15,000.00**	**7.90%**	**$ 15,000.00**		**$ -**	**$ 6,147.27**	**3.24%**	**$ -**	**0.00%**	**$ 6,147.27**	**3.24%**
F	**TOTAL PROJECT COST (A + B + C + D + E)**	**$ 189,960.54**	**100.00%**	**$ 26,818.09**	**$ 12,913.71**	**$ 176,056.16**	**$ 181,291.81**	**95.44%**	**$ -**	**0.00%**	**$ 181,291.81**	**95.44%**

PREPARED BY

(MADELINO D J MAGNO) (PREZENZIO L C D XIMENES)
Tekniko EPAS ADN, I.P. Municipio Covalima

VERIFIED BY

(ARC FRANCISCO X D D JERONIMO)
Enginheiro Senior do Projeto Edificio Publico Agua e Saneamento,ADN, I.P.

CERTIFIED BY

(ENG. EMERENCIANA DA COSTA MAIA FREITAS)
Coordenadora da unidade de Controlo e Validasaun de Qualidade ADN, I.P.

#ANEXU D (SV-8)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of ICU ROOM in Covalima, Timor Leste

Kompanha : Giovanio Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No		Asinatura
I	09 de Maio de 2022	Suai-Villa	Eng. Prezenzio L. C. D. Ximenes	Engineiru Munisipiu	1	Husu atu kontrator hadia fali parte balu ne'ebe sei retak	
					2	Hadia didiak lampu ne'ebe sei tabele	
					3	Hamos halo mos hodi bele realiza termo de entrega ba Final	
	09 de Maio de 2022	Suai-Villa	Eng. Madelino D. J. Magno	Engineiru Munisipiu	4		
III	18 de Maio de 2022	Suai-Villa	Eng. Prezenzio L. C. D. Ximenes	Engineiru Munisipiu	1	Husu ba Kompahnia atu hadia parte balu ne'ebe sei retak	
					2	husu ba kompnhia atu troka stop kontak ne'ebe parte Tekniko Electrikal hatudo ona	
					3	Husu atu hadia no troka assesories balu iha panel box nian	
	18 de Maio de 2022	Suai-Villa	Eng. Madelino D. J. Magno	Engineiru Munisipiu	4	Husu ba parte utiluzador liu liu mediko sira atu fo informasaun antes konba parte oxigenio nian molok rekomenda pagamento Retensaun	
					5	Husu ba kompnhia atu aselera servisu nebe rekomenda atu hadia (tempo loron 1)	
IV	25 de Maio de 2022	Suai-Villa	Eng. Prezenzio L. C. D. Ximenes	Engineiru Munisipiu	1	Husu ba parte utilizador atu kuidado edificio nee	
					2	kontrator tenke entrega hotu ona save ba projeto nain	
					3		
V	25 de Maio de 2022	Suai-Villa	Eng. Madelino D. J. Magno	Engineiru Munisipiu	4		
					5		
					6		

ANEXU C1 (SV-9)
Back-up Data

Naran Projeto : **New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-166**

Data Inspesaun **:10-05-2022**

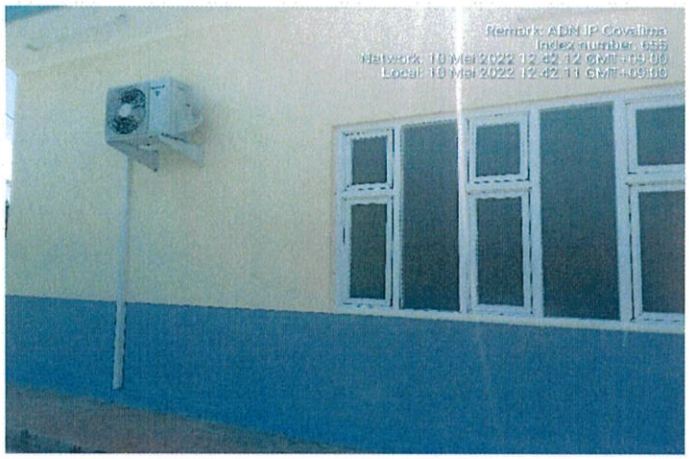
Fatin Inspesaun : Debos Suai Villa

Koordinadas :

Start Point : Long : **-9.313346** Latetude: **125.255521**

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu *– Kontrator halo ona reparasaun ba Janela sira nebe rokomenda ona.*	 

ANEXU C1 (SV-9)

Back-up Data

Naran Projeto : **New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-166**

Servisu *– Kontartor hadia ona Tinta sira ne'ebe kamutis*





MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SV-9)

PROJECT TITLE : NEW CONSTRUCTION FOR ISOLATION ROOM
LOCATION : SUAI VILLA- COVALIMA

SUMMARY

	CONTRACT			PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
NO	DESCRIPTION	Amount	Persentase	Amount	Persent	Amount	Persent	Amount	Persent
I	PREPARATION WORKS	$ 8,676.28	3.31%	$ 7,176.28	2.73%	$ -	0.00%	$ 7,176.28	2.73%
II	FUNDATION WORKS	$ 686.05	0.26%	$ 686.05	0.26%	$ -	0.00%	$ 686.05	0.26%
III	CONCRETE WORKS	$ 38,669.73	14.73%	$ 36,764.13	14.01%	$ -	0.00%	$ 36,764.13	14.01%
IV	WALL INSTALLATION AND PLESTERING	$ 27,095.32	10.32%	$ 27,095.32	10.32%	$ -	0.00%	$ 27,095.32	10.32%
V	CARPENTER WORKS	$ 24,000.00	9.14%	$ 23,600.00	8.99%	$ -	0.00%	$ 23,600.00	8.99%
VI	ROOFING WORKS	$ 24,008.00	9.15%	$ 24,008.00	9.15%	$ -	0.00%	$ 24,008.00	9.15%
VII	CEILING WORKS	$ 7,961.57	3.03%	$ 7,961.57	3.03%	$ -	0.00%	$ 7,961.57	3.03%
VIII	FLOOR TILE WORKS	$ 13,379.79	5.10%	$ 13,379.79	5.10%	$ -	0.00%	$ 13,379.79	5.10%
IX	ELECTRICAL WORKS	$ 26,382.48	10.05%	$ 23,205.48	8.84%	$ -	0.00%	$ 23,205.48	8.84%
X	SANITASI WORKS	$ 13,391.33	5.10%	$ 13,391.33	5.10%	$ -	0.00%	$ 13,391.33	5.10%
XI	PAINTING WORKS	$ 11,349.78	4.32%	$ 11,349.78	4.32%	$ -	0.00%	$ 11,349.78	4.32%
XII	FURNITURE	$ 13,200.00	5.03%	$ 1,200.00	0.46%	$ -	0.00%	$ 1,200.00	0.46%
XIII	FINAL CLEARING	$ 250.00	0.10%	$ 125.00	0.05%	$ -	0.00%	$ 125.00	0.05%
A	CONTRUCTION COST (I + XIII)	$ 209,050.35	79.65%	$ 189,942.71	72.37%	$ -	0.00%	$ 189,942.71	72.37%
B	Fee Contractor(10% x A)	$ 20,905.04	7.97%	$ 18,994.27	7.24%	$ -	0.00%	$ 18,994.27	7.24%
C	Overhead	$ 1,000.00	0.38%	$ 1,000.00	0.38%	$ -	0.00%	$ 1,000.00	0.38%
C	TAX 2% x (A + B)	$ 4,619.11	1.76%	$ 4,198.74	1.60%	$ -	0.00%	$ 4,198.74	1.60%
D	CONTIGENCY (10% x A)	$ 26,877.50	10.24%	$ -	0.00%	$ -	0.00%	$ -	0.00%
E	TOTAL PROJECT COST	$ 262,452.00	100.00%	$ 214,135.73	81.59%	$ -	0.00%	$ 214,135.73	81.59%

PREPARED BY

(Prezenzio L C D Ximenes) (Madelino D J Magno)
Tekniko EPAS - ADN, I.P, Municipio Covalima

VERIFIED BY

(Arch. Françisco Xavier D. D. Jeronimo)
Enginheiro Senior EPAS ADN, I.P,

CERTIFIED BY

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P,

#ANEXU D (SV-9)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste

Kompanha : Roman Junior Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	5/10/2022	Covalima- Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu ba kontrator atu instala ona kurtina sira	
					2	antes atu submete pagamento Final tenke anexo ho *As Built Drawin no Quantity*	
	5/10/2022	Covalima- Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	4	Kontrator nafatin iha responsabilidade to rekomendasaun pagamento Retensaun	
					5	Husu ba parte utilizador atu kuidado didiak edificio ida ne	

#ANEXU C1 (SV-12)

Back-up Data

Naran Projeto : **New Construsaun of Interior Fence for Prison in Suai Municipality**
No. kontratu : **MJ-062/OUTUBRO/2021**

Data Inspesaun : 25- 05-2022

Fatin Inspesaun : **Suai Villa- Covalima**

Koordinadas :

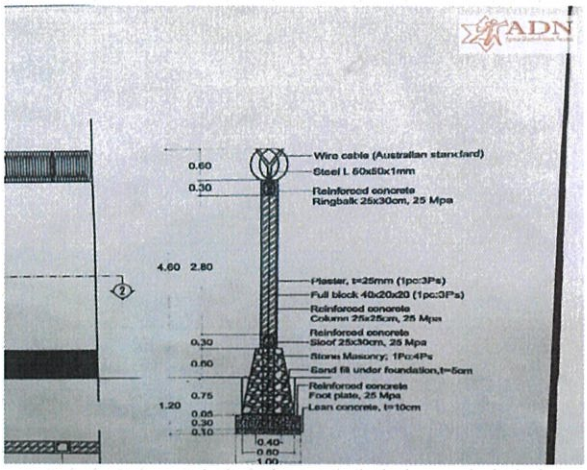
Start Point : Long :, -9.312043 Latetude: 125.265901

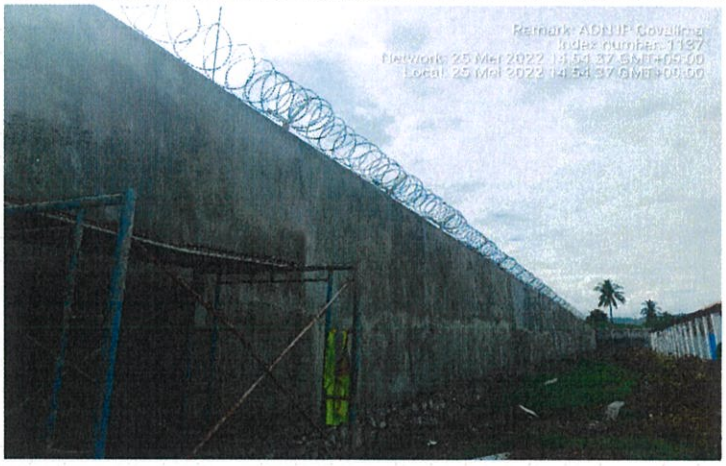
Naran Inspector : 1. Madelino D J Magno

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu – *wall plester,thkn=20mm using 1pc:3sand*







*Area= (96.25+96.25+96+76)*1.4*

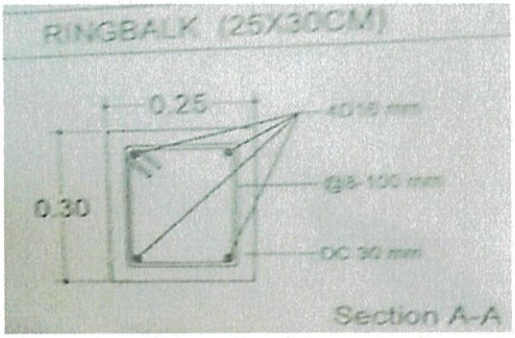
Area = 510.30 m2

#ANEXU C1 (SV-12)

Back-up Data

Naran Projeto : **New Construsaun of Interior Fence for Prison in Suai Municipality**
No. kontratu : **MJ-062/OUTUBRO/2021**

***Servisu** - Monta tan Beton Bertulang ba Rinbalk*



Beton **= 5.62 m3**
Tulangan Rinbalk = 56.84 Kg
Formwork Rinbalk = 9.55 m2





#ANEXU C1 (SV-12)

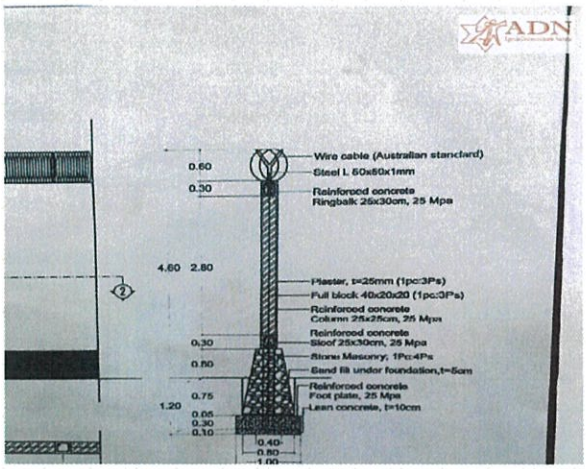
Back-up Data

Naran Projeto : **New Construsaun of Interior Fence for Prison in Suai Municipality**
No. kontratu : **MJ-062/OUTUBRO/2021**

Servisu *- Monta Stone masonry iha parte morru oin prisaun nian*

V= (A +B/2) x P x T

V= 0.5 m3







MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SV-12)

Project Owner : MINISTRY OF JUSTICE
Project Name : NEW CONSTRUCTION OF INTERIOR FENCE
Location : SUAI PRISON,COVALIMA DISTRICT - TIMOR LESTE

Contract Amount			Previous Progress		This Progress		Up to Date Progress	
No.	**Works Description**	**Amount**	**Amount**	**%**	**Amount**	**%**	**Amount**	%
I	PREPARATION WORKS	$ 6,479.50	$ 3,967.00	2.66%	$ -	0.00%	$ 3,967.00	2.66%
II	EARTH WORKS	$ 4,898.44	$ 4,717.67	3.17%	$ -	0.00%	$ 4,717.67	3.17%
III	MASONRY WORKS	$ 57,620.88	$ 31,946.83	21.43%	$ 3,437.52	2.31%	$ 35,384.35	23.74%
IV	CONCRETE WORKS	$ 48,065.61	$ 38,505.61	25.84%	$ 3,825.45	2.57%	$ 42,331.06	28.40%
V	PAINTING WORKS	$ 7,865.39	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL USD**	**$ 124,929.81**	**$ 79,137.11**	**53.10%**	**$ 7,262.96**	**4.87%**	**$ 86,400.08**	**57.97%**
B	**CONTRACTOR FEE (10% X A)**	**$ 12,492.98**	**$ 7,913.71**	**5.31%**	**$ 726.30**	**0.49%**	**$ 8,640.01**	**5.80%**
C	**OVERHEAD**	**$ 2,875.00**	**$ 862.50**	**0.58%**	**$ -**	**0.00%**	**$ 862.50**	**0.58%**
D	**TAX (2% x (A+B))**	**$ 2,498.60**	**$ 1,582.74**	**1.06%**	**$ 145.26**	**0.10%**	**$ 1,728.00**	**1.16%**
E	**CONTIGENCY**	**$ 6,246.49**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	**TOTAL USD**	**$ 149,042.88**	**$ 89,496.07**	**60.05%**	**$ 8,134.52**	**5.46%**	**$ 97,630.59**	**65.51%**

PREPARED BY

(Prezenzio L C D Ximenes) (Madelino D J Magno)
Tekniko EPAS - ADN, I.P, Municipio Covalima

VERIFIED BY

(Arch. Francisco Xavier D. D. Jeronimo)
Enginheiro Senior EPAS ADN, I.P,

CERTIFIED BY

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P,

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

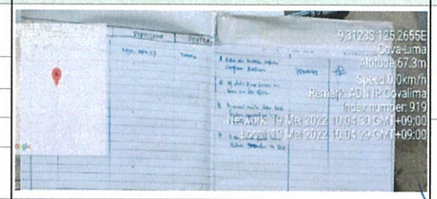
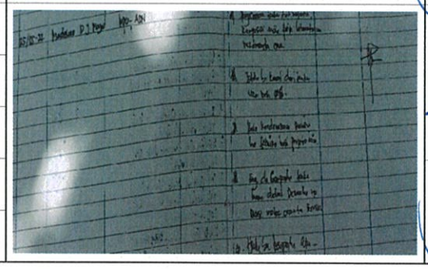
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (SV-12)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construsaun of Interior Fence for Prison in Suai Municipality

Kompanha : Fraternity Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	19/05/2022	Covalima/ Suai Villa	Madelino D J Magno	Eng. Municipio	1	Husu atu Kontrola nafatin *campuran Plesteran*		
					2	Up date plano servisu no taka iha *site Office*		
					3	Material ne'ebe sosa tenke hetan aprovasaun husi projeto nain		
	19/05/2022	Covalima/ Suai Villa	Prezenzio L C D Ximenes	Eng. Municipio	4	Husu, servisu tenke hare didiak Dezenho no *BOQ*		
					5			
	25/05/2022	Covalima/ Suai Villa	Madelino D J Magno	Eng. Municipio	1	Pengecooran tenke tuir nafatin komposisi ne'ebe Parte Laboratorium rekomenda ona		
					2	Istika ba *Kawat duri* tenke uza *besi 6 mm*		
					3	Halo kordenasaun servisu ho tekniko husi projeto nain		
	25/05/2022	Covalima/ Suai Villa	Prezenzio L C D Ximenes	Eng. Municipio	4	Enjinero Kompnhia tenke hare didiak dezenho no BOQ molok orineta servisu.		

ANEXU C1 (SV-14)
Back-up Data

Naran Projeto : **Konstrusaun Foun ba ESTV Akara Laran, Suai**
No. kontratu : **NCB:04/MEJD/DNA/2021**

Data Inspesaun **:09-05-2022**

Fatin Inspesaun : Akar Laran Suai Villa

Koordinadas :

Start Point : Long : -9.350792 Latetude: 125.249381

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu- Kontrator hahu monta ona Batako	 

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SV-14)

Projeto : Konstrusaun Foun ba ESTV Akara Laran, Suai
Contrator : Roman Junior Unip Lda

MAIN SUMMARY

AMOUNT CONTRACT			PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
NO	ITEM DESCRIPTION	AMOUNT	AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES	$ 5,845.10	$ 2,665.23	1.45%	$ 616.75	0.34%	$ 3,281.98	1.79%
II	TOILET BUILDING	$ 77,081.29	$ 6,056.58	3.30%	$ 2,529.71	1.38%	$ 8,586.29	4.68%
III	KITCHEN	$ 17,287.66	$ 2,582.83	1.41%	$ -	0.00%	$ 2,582.83	1.41%
IV	STEEL FENCES	$ 56,312.39	$ -	0.00%		0.00%	$ -	0.00%
V	PROVISIONAL SUM FOR SITE WORKS							
A	**CONSTRUCTION COST**	**$ 156,526.44**	**$ 11,304.64**	**6.17%**	**$ 3,146.46**	**1.72%**	**$ 14,451.10**	**7.88%**
B	**PROFIT 10 % X A**	**$ 15,652.64**	**$ 1,130.46**	**0.62%**	**$ 314.65**	**0.17%**	**$ 1,445.11**	**0.79%**
C	**OVERHEAD**	**$ 3,661.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**TAX 2 % (A+B+C)**	**$ 3,516.80**	**$ 248.70**	**0.14%**	**$ 69.22**	**0.04%**	**$ 317.92**	**0.17%**
E	**CONTIGENCY**	**$ 4,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	**GRAND TOTAL**	**$ 183,356.88**	**$ 12,683.80**	**6.92%**	**$ 3,530.33**	**1.93%**	**$ 16,214.14**	**8.84%**

PREPARED BY

(Prezenzio L C D Ximenes) (Madelino D J Magno)
Tekniko EPAS - ADN, I.P, Municipio Covalima

VERIFIED BY

(Arch. Françisco Xavier D. D. Jeronimo) Enginheiro
Senior EPAS ADN, I.P,

CERTIFIED BY

(Eng. Emerenciana Da Costa Maia Freitas) Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P,

#ANEXU D (SV-14)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Foun ba ESTV Akara Laran, Suai

Kompanha : Roman Junior Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/05/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu konta monta *pipa penbuangan air kotor* no *Pipa Distribusi air bersih*	
					2	Husu atu hadia dimensaun colom tenke tuir iha Dezenho.	
					3	*Jarak Beguel* tenke 15 cm	
	9/05/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	4	Material hotu tenke hetan aprovasaun husi projeto nain	
					5	Eng. Kompnhia nop *site supervisor* tenke hare didiak dezenho no *BOQ* molok orienta servisu	
					6	*up date* plano servisu no taka iha *site office*	

ANEXU C1 (SV-15)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:09-05-2022**

Fatin Inspesaun : Laen Tolu, Loro, Suai Villa

Koordinadas :

Start Point : Long : -9.364287 Latetude: 125.253958

Naran Inspector **: 1 Madelino D J Magno**
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- Grupo coor ona Colom ba C2- (150 x 150 cm) no C1-(130x 190 cm)

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Column C1	(130x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						



Volume = P x L x T x Quantity

Volume = 1.55 *m3*



ANEXU C1 (SV-15)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu Instala: *100mm external hollow block walls (pasang batako 100mm dinding bagian luar).*
Area= 10.11 m2



Servisu Instala: *100mm Internal hollow block walls (pasang batako 100mm dinding bagian dalam).*
Area= 15.20 m2

Servisu- *Monta ona Bekisting iha parte Toilet Building nian.*
Area = 19.50 m2



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C2 (SV-15)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu
Lokalidade : Suco Suai Loro, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e ~~Desporto, MEJD - TL~~

SUMMARY

	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ 1,681.0000	1.31%	$ -	0.00%	$ 1,681.00	1.31%
II	CLASSROOM BUILDING Ca	63,771.88	$ 12,127.2472	9.43%	$ 896.51	0.70%	$ 13,023.76	10.13%
III	TOILET BULDING Tb	25,420.03	$ 3,280.7240	2.55%	$ 576.42	0.45%	$ 3,857.14	3.00%
IV	PROFESSIONAL SUM for SITEWORKS	27,020.76	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**119,287.66**	**$ 17,088.9712**	**13.29%**	**$ 1,472.93**	**1.15%**	**$ 18,561.90**	**14.43%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ 1,080.70	0.84%	$ -	0.00%	$ 1,080.70	0.84%
	GRAND TOTAL	**128,627.66**	**$ 18,169.6732**	**14.13%**	**$ 1,472.93**	**1.15%**	**$ 19,642.61**	**15.27%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,I.P

#ANEXU D (SV-15)

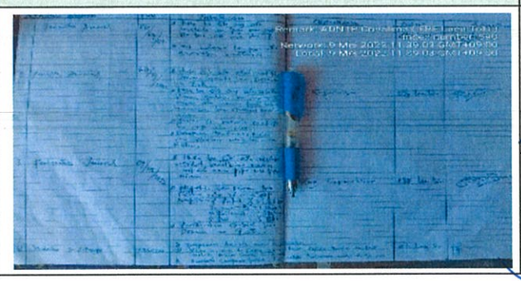
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	9/05/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Pengecooran tenke uza molen no Vibrator		
	9/05/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	2	Husu ba eng do Grupo tenke hare didiak dezenho no BOQ molok orienta servisu iha terreno		
					3	Komposisi campuran tenke tuir nafatin instrusaun ne'ebe Laboratorium fo ona		
					4			

ANEXU C1 (SV-16)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun :17-05-2022
Fatin Inspesaun : Holbolu, Suai Villa
Koordinadas :
Start Point : Long : -9.220216 Latetude: 125.374991

Naran Inspector : **1 Madelino D J Magno**
2. Prezenzio L C D Ximenes

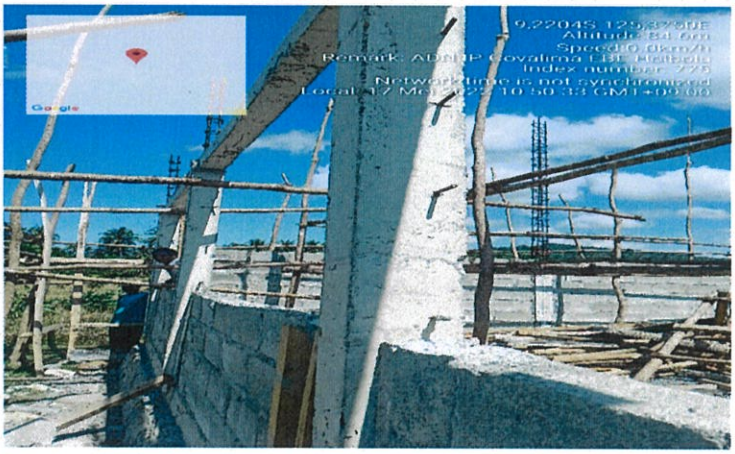
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- Monta ona Betao ba *Columns above ground level* ho Dimensaun 15 x 15 cm no 13 x 19cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Column C1	(130x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						



V= P x T x L x Quantity
V= 1.43 m3
Area Bekisting
A= 8.8 m2



ANEXU C1 (SV-16)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- Monta Batako

1. *100mm external hollow block walls* ho

Medida 40 x 20 x10.

Area = 40 m2

2. *100mm Internal hollow block walls* ho

Medida 40 x 20 x10.

Area = 15.50 m2





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (SV-16)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu
Lokalidade : Suco Beco, Posto Administrativo Suai, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

AMOUNT CONTRACT			$						-
	MAIN SUMMARY		PREVIOUS			THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%		AMOUNT	%		AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ 1,130.00	1.56%	$	-	0.00%	$ 1,130.00	1.56%
II	CLASSROOM BUILDING C	51,973.39	$ 9,648.77	13.30%	$	1,285.35	1.77%	$ 10,934.11	15.07%
III	PROFESSIONAL SUM for SITEWORKS	8,173.41	$ -	0.00%	$	-	0.00%	$ -	0.00%
	CONSTRUCTION COST	**63,221.80**	**$ 10,778.77**	**14.85%**	**$**	**1,285.35**	**1.77%**	**$ 12,064.11**	**16.63%**
	CONTIGENCY	3,000.00	$ -	0.00%	$	-	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ 1,102.39	1.52%	$	101.60	0.14%	$ 1,203.99	1.66%
	GRAND TOTAL	**72,561.80**	**$ 11,881.16**	**16.37%**	**$**	**1,386.94**	**1.91%**	**$ 13,268.10**	**18.29%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade

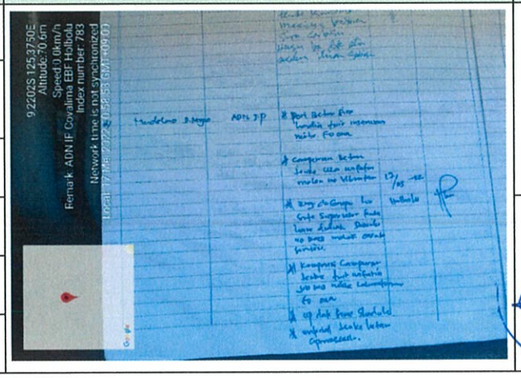
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	17/05/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	*Pori Beto* n sira hadia tuir instrusaun ne'ebe fo ona		
					2	Campuran Beton tenke uza nafatin molen no vibrator		
	17/05/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Enjinero do Grupo ho *site supervisor* tenke hare didiak *Dezenho no BOQ* molok orienta servisu		
					4	*Komposisi campuran* tenke tuir nafatin *Job mix* ne'ebe laboratorium fo ona		
					5	*Up Date Time Schedule*		
					6	Material tenke hetan aprovasaun		

ANEXU C1 (SV-17)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:17-05-2022**

Fatin Inspesaun : Maucola, Beco, Suai Villa

Koordinadas :

Start Point : Long : -9.208362 Latetude: 125.394975

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

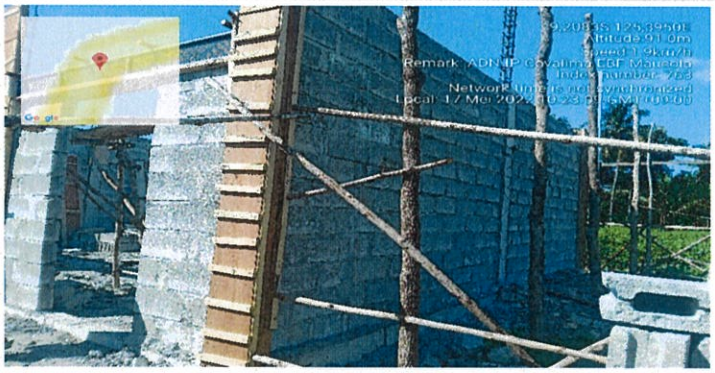
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

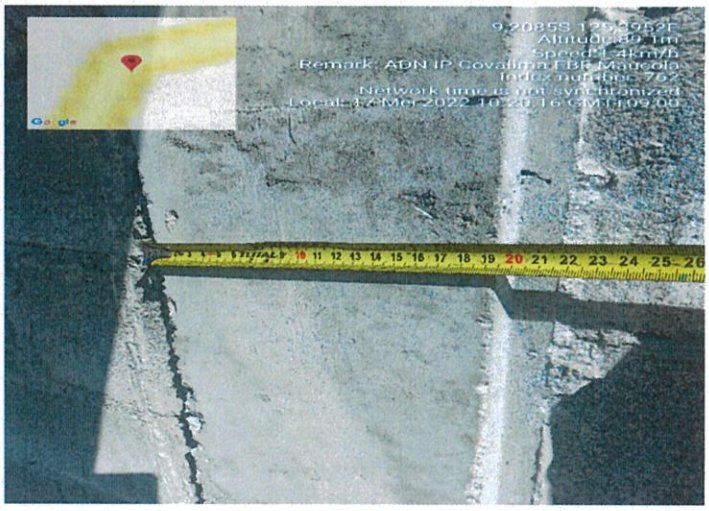
Servisu- Monta ona Betao ba *Columns above ground level* ho Dimensaun 15 x 15 cm no 13 x 19cm no 19 x 19 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Column C1	(130x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

V= P x T x L x Quantity

V= 1.1 m3





ANEXU C1 (SV-17)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- Monta tan ona Batako

1. *100mm external hollow block walls* ho

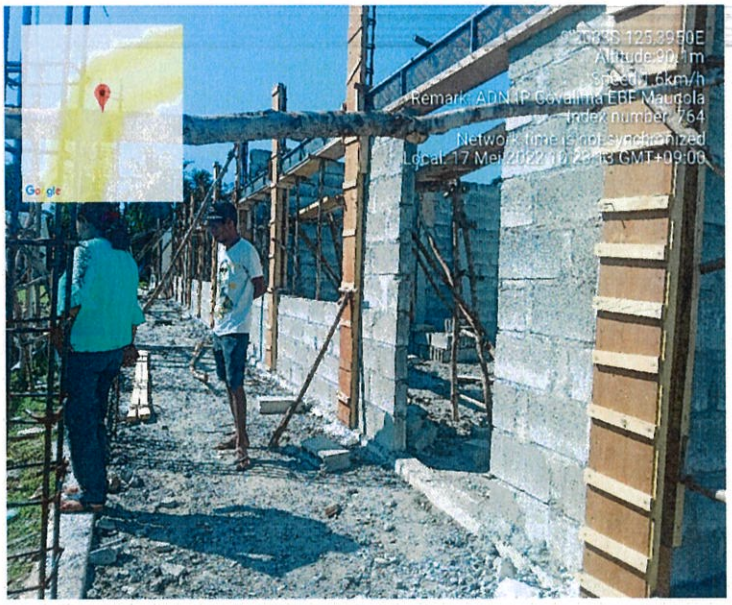
Medida 40 x 20 x10.

Area = 30 m2

2. *100mm Internal hollow block walls* ho

Medida 40 x 20 x10.

Area = 20 m2





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (SV -17)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola
Lokalidade : Suco Laucalai, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	AMOUNT CONTRACT	PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ 1,165.00	1.78%	$ -	0.00%	$ 1,165.00	1.78%
II	CLASSROOM BUILDING C	52,127.51	$ 10,098.05	15.43%	$ 1,372.21	2.10%	$ 11,470.26	17.53%
III	PROFESSIONAL SUM for SITEWORKS	905.71		0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**56,108.21**	**$ 11,263.05**	**17.21%**	**$ 1,372.21**	**2.10%**	**$ 12,635.26**	**19.31%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ 1,121.80	1.71%	$ 120.54	0.18%	$ 1,242.34	1.90%
	GRAND TOTAL	**65,448.21**	**$ 12,384.85**	**18.92%**	**$ 1,492.75**	**2.28%**	**$ 13,877.60**	**21.20%**

Dili, / / 2022

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua
E Saneamento A D N, I.P.

Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da

#ANEXU D (SV-17)

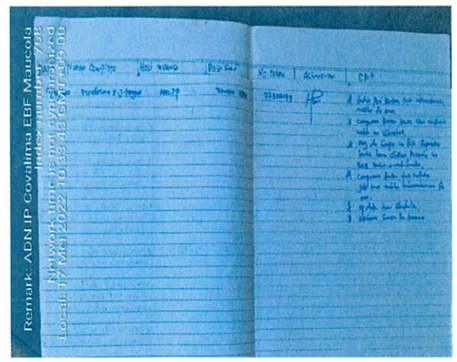
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	17/05/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Hadia *pori* beton tuir instrusaun ne'ebe fo ona		
					2	Campuran beton tenke uza nafatin molen no *Vibrator*		
	17/05/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Enjinero do Grupo no *site supervisor* tene hare didiak Dezenho no *BOQ* molok orienta servisu		
					4	Campuran tenke tuir nafatin job mix ne'ebe laboratorium fo ona		
					5	*Up Date Time Schedule*		
					6	Aselera servisu iha terreno		

ANEXU C1 (SV-18)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:23-05-2022**

Fatin Inspesaun : Lakonak Suai Villa

Koordinadas :

Start Point : Long : -9.333604 Latetude: 125.223889

Naran Inspector **: 1 Madelino D J Magno**
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- Grupo Komunitario monta

Bekisting Colom

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 off-centered	30mm
Top & Slooping Beam B2	(130x200)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 off-centered	30mm
Ground Beam B3	(150x150)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 off-centered	30mm
Column C1	(130x190)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 off-centered	30mm
Column C2	(150x150)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 off-centered	30mm
Column C3	(190x190)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 off-centered	30mm
Column C4/kolet top beam	(130x130)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 off-centered	30mm
Litel Beam LB	(100x130)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 off-centered	30mm

Area Bekisting Colom = 35.07 m3

Volume Beton

V = Px Lx T x Quantity

V = 0.62 m3





ANEXU C1 (SV-18)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- Instala Batako

1. 100mm external hollow block walls

(pasang batako 100mm dinding bagian luar)

Area= 76.8 m2

2. 100mm internal hollow block walls

(pasang batako 100mm dinding bagian dalam)

Area = 66.75 m2





MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXO C2 (SV-18)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun
Lokalidade : Suco Debos, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		Contract Amount	A D N, I.P.Progress					
	MAIN SUMMARY		**PREVIOUS**		**THIS PROGRESS**		**UP TO DATE PROGRESS**	
			AMOUNT	**%**	**AMOUNT**	**%**	**AMOUNT**	**%**
I	PRELIMINARIES WORKS	3,075.00	1,640.00	1.45%	$ 100.00	0.09%	$ 1,740.00	1.54%
II	CLASSROOM BUILDING C2	61,929.89	9,532.24	8.45%	$ 4,991.61	4.43%	$ 14,523.85	12.88%
III	SITEWORKS	38,405.57	-	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**103,410.45**	**11,172.24**	9.91%	**$ 5,091.61**	4.52%	$ 16,263.85	14.42%
	CONTIGENCY	3,000.00	-	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00		0.00%	$ 1,211.00	1.07%	$ 1,211.00	1.07%
	GRAND TOTAL	**112,750.45**	**$ 11,172.24**	**9.91%**	**$ 6,302.61**	**5.59%**	**$ 17,474.85**	**15.50%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico
Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coor. Unidade de Controlo da Validacao de Qualidade

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

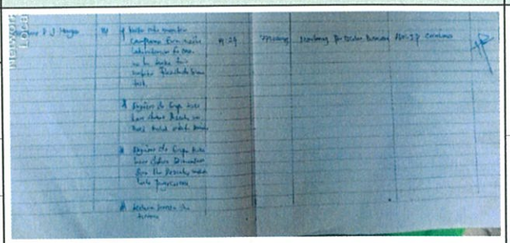
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (SV-18)

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	23/05/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu mantein campuran sira ne'ebe laboratorium fo onano be tenke tuir nafatin resultado Slump Test		
					2	Enjinero do Grupo tenke hare didiak dezenho no BOQ molok orineta servisu		
	23/05/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Enjiinero do Grupo tenke hare didiak dimensaun sira iha Dezenho molok halo pengecooran		
					4	Aselera Servisu iha Terreno		

ANEXU C1 (SV-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:09-05-2022**

Fatin Inspesaun : Akar Laran Suai Villa

Koordinadas :

Start Point : Long : -9.347111 Latetude: 125.248295

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

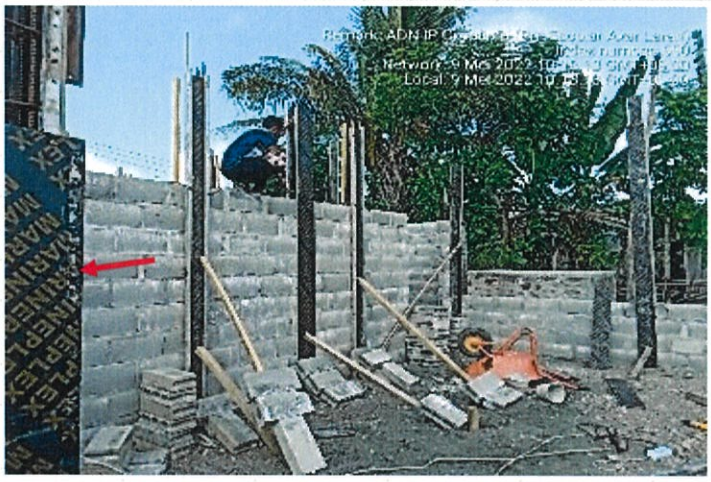
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- Grupo Komunitario monta

Bekisting Colom

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Top & Slooping Beam B2	(130x200)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Ground Beam B3	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C1	(130x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C4/toilet top beam	(130x130)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Litel Beam LB	(100x130)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

Area Bekisting Colom = 30.03 m3





ANEXU C1 (SV-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- Instala Batako

1. 100mm external hollow block walls

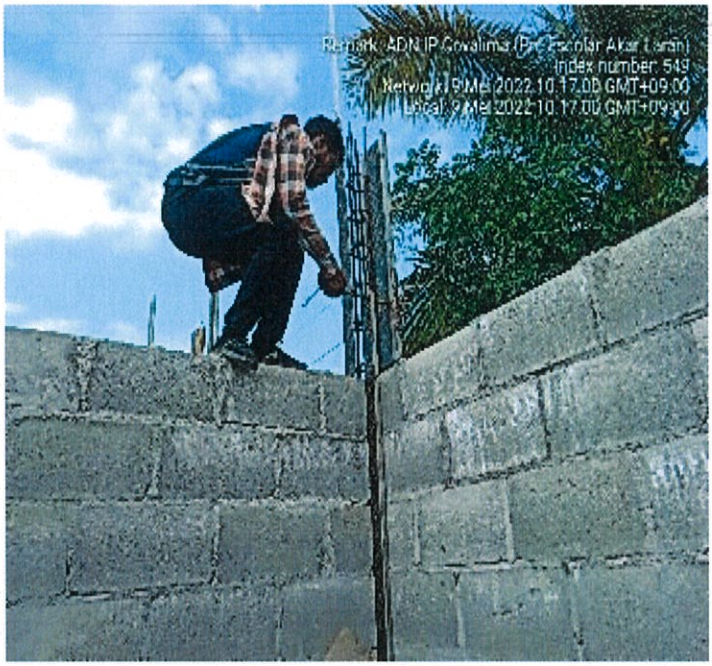
(pasang batako 100mm dinding bagian luar)

Area= 31.01 m2

2. 100mm internal hollow block walls

(pasang batako 100mm dinding bagian dalam)

Area = 22 m2





MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (SV-19)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran
Lokalidade : Suco Suai Loro, Posto Administrativo Suai villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		CONTRACT	A D N, I.P. PROGRESS					
	MAIN SUMMARY	AMOUNT	PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	1,684.00	1.64%	$ -	0.00%	$ 1,684.00	1.64%
II	CLASSROOM BUILDING C2	62,048.49	12,189.97	11.89%	$ 2,315.61	2.26%	$ 14,505.58	14.15%
III	PROVISIONAL SUM for SITEWORKS	28,038.53	-	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**93,162.01**	**13,873.97**	13.54%	**2,315.61**	2.26%	$ 16,189.58	15.79%
	CONTIGENCY	3,000.00	-	0.00%	-	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ 1,127.20	1.10%	-	0.00%	$ 1,127.20	1.10%
	GRAND TOTAL	**102,502.01**	**$ 15,001.17**	**14.64%**	**$ 2,315.61**	**2.26%**	**$ 17,316.78**	**16.89%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coor. Unidade de Controlo da Validacao de Qualidade, ADN,I.P

#ANEXU D (SV-19)

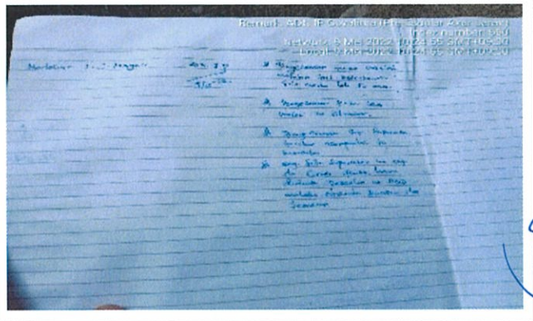
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
	9/05/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	*Pengecooran* mantein nafatin tuir instrusaun sira ne'ebe Laboratorium fo ona		
					2	*Pengecooran* tenke uza molen no *Vibrator*		
	9/05/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	*Pengecooran site supervisor* tenke akompnhia *pengecooran* to remata		
					4	Enginhero *site supervisor* no enginheiro do grupo tenke hare didiak dezenho no *BOQ* molok orienta servisu iha terreno		

ANEXU C1 (SV-20)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola ESG Suai**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:09-05-2022**

Fatin Inspesaun : Akar Laran Suai Villa

Koordinadas :

Start Point : Long : -9.324756 Latetude: 125.244624

Naran Inspector **: 1 Madelino D J Magno**
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu- *Halo pengecooran on aba Colom ho dimensaun 20 x 20 cm.* *Area Beksiting = 3.5 m2* *Volume Beton = 1.4*	
Servisu- *Halo pengecooran ba Lintel Beam* *Tulangan = 8mm = 0.03 Kg* *12mm= 0.09 Kg* *Area Bekisting = 4.70 m2* *Volume Beton = p x l x t* *= 0.24 m3*	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (SV-20)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola ESG Suai
Lokalidade : Suco Debos, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		AMOUNT CONTRACT	A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ 1,135.00	1.09%	$ -	0.00%	$ 1,135.00	1.09%
II	CLASSROOM BUILDING C	52,186.11	$ 10,102.66	9.72%	$ 726.80	0.70%	$ 10,829.45	10.42%
III	TOILET BULDING Tb	25,444.80	$ 4,040.07	3.89%	$ 251.19	0.24%	$ 4,291.26	4.13%
IV	PROVISIONAL SUM for SITEWORKS	13,858.32	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**94,564.22**	**$ 15,277.73**	**14.70%**	**$ 977.99**	**0.94%**	**$ 16,255.72**	**15.64%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ 917.38	0.88%	$ 40.18	0.04%	$ 957.56	0.92%
	GRAND TOTAL	**103,904.22**	**$ 16,195.11**	**15.59%**	**$ 1,018.17**	**0.98%**	**$ 17,213.28**	**16.57%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade , ADN,I.P

#ANEXU D (SV-20)

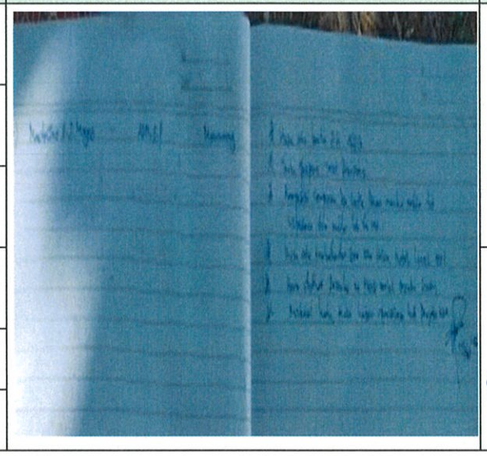
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola ESG Suai

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	9/05/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu hadia *site office*		
					2	Tenke prepara *Toilet Provisorio*		
					3	*Komposisi campuran Beton* ba *Lintel Beam* mantein nafatin tuir instrusaun sira ne'ebe laboratorium fo ona		
	9/05/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	4	Husu atu trablhador sira uza helem, botas luvas nsst		
					5	Hare didiak dezenho no *BOQ* molok orienta servisu		
					6	Material Hotu tenke hetan aprovasaun husi Projeto nain molok atu hola		

#ANEXU C1 (TL-4)
Back-up Data

Naran Projeto : **Construction of Health Post and Residence for Health Staff in Suku Beiseuk**

No. kontratu : **06/A.M.Covalima/KDM-AMP/IX/2019**

Data Inspesaun **:26 -05 -2022**

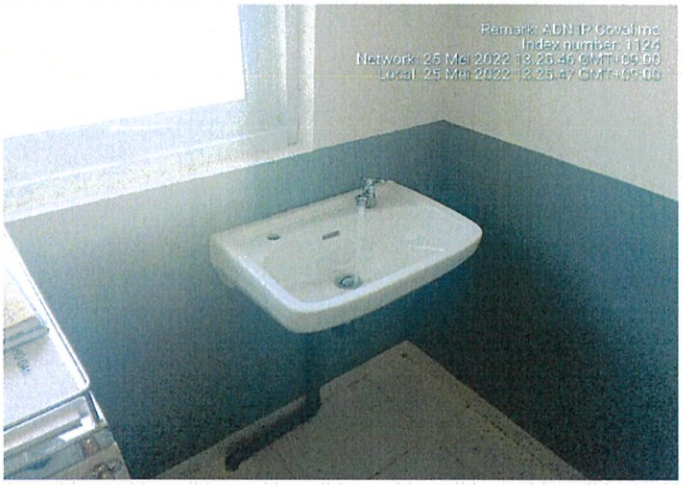
Fatin Inspesaun : Wetaba Tilomar

Koordinadas :

Start Point : Long : -9.419300 Latetude: 125.114669

Naran Inspector **: 1. Madelino D J Magno**

2. Prezenzio L C D Ximenes

Informasaun Husi Terreno	Observasaun iha tereno no Foto Aktual
Servisu- Kontrator Hadia ona distribuisaun be mos iha parte Posto Saude nian.	 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (TL-4)

PROJECT OWNER : MAE / Ministeriu da Saude
PROJECT NAME : KONST. EDIFISIU POSTO SAUDE NO KONST. RESIDENSIA MEDIKU WETABA
NO. CONTRATO : 06 / A.M Covalima / KDM - AMP / IX / 2019
COMPANHA : JOIA CAMENASA CONST. UNIP, Lda
LOCATION PROJECT : WETABA
POSTO ADMINISTRATIVO : TILOMAR
MUNICIPIO : COVALIMA

SUMMARY

NO	SUMMARY ITEM PEKERJAAN	CONTRACT VALUE Amount USD	Weigth (%)	Variation Order	A D N BACK UP DATA Previous Progress Amount	Previous Progress Weight	This Progress Amount	This Progress Weight	Up To Date Progress Amount	Up To Date Progress Weight
I	**NEW CONST. HEALTH POST WETABA,BEISEUK**									
I	PRELIMINARIES	$ 950.00	0.51%		$ 825.00	0.44%	$ -	0.00%	$ 825.00	0.44%
II	GROUND WORKS	$ 954.27	0.51%		$ 954.27	0.51%	$ -	0.00%	$ 954.27	0.51%
III	CONCRETE WORKS	$ 15,172.68	8.12%		$ 13,505.36	7.23%	$ -	0.00%	$ 13,505.36	7.23%
IV	MASONRY WORKS	$ 14,154.89	7.58%		$ 11,602.83	6.21%	$ -	0.00%	$ 11,602.83	6.21%
V	STEEL STRUCTURE	$ 7,003.68	3.75%		$ 6,903.68	3.69%	$ -	0.00%	$ 6,903.68	3.69%
VI	ROOFING WORKS	$ 6,566.86	3.51%		$ 5,966.86	3.19%	$ -	0.00%	$ 5,966.86	3.19%
VII	DOOR AND WINDOW WORKS	$ 8,067.01	4.32%		$ 7,992.01	4.28%	$ -	0.00%	$ 7,992.01	4.28%
VIII	HARDWARE	$ 965.75	0.52%		$ 965.75	0.52%	$ -	0.00%	$ 965.75	0.52%
IX	PAINTING WORKS	$ 2,809.83	1.50%		$ 2,461.74	1.32%	$ -	0.00%	$ 2,461.74	1.32%
X	TILING WORKS	$ 5,359.52	2.87%		$ 5,149.06	2.76%	$ -	0.00%	$ 5,149.06	2.76%
XI	CEILING WORKS	$ 4,921.48	2.63%		$ 4,921.48	2.63%	$ -	0.00%	$ 4,921.48	2.63%
XII	HIDRAULIC SERVICES	$ 8,662.50	4.64%		$ 8,104.00	4.34%	$ -	0.00%	$ 8,104.00	4.34%
XIII	ELECTRICAL SERVICES	$ 4,641.03	2.48%		$ 2,745.39	1.47%	$ -	0.00%	$ 2,745.39	1.47%
XIV	MECHANICAL SERVICES	$ 150.00	0.08%		$ -	0.00%	$ -	0.00%	$ -	0.00%
XV	CLINIC MEDICAL SERVICES	$ 6,550.00	3.51%		$ 6,550.00	3.51%	$ -	0.00%	$ 6,550.00	3.51%
XVI	PROVISIONAL SUM	$ 350.00	0.19%		$ -	0.00%	$ 350.00	0.19%	$ 350.00	0.19%
XVII	EXTERNAL WORKS	$ 6,150.00	3.29%		$ 6,150.00	3.29%	$ -	0.00%	$ 6,150.00	3.29%
II	**NEW CONST. OF RESIDENCIA FOR HEALTH POST STAFF WETABA,BEISEUK**									
I	PRELIMINARIES	$ 950.00	0.51%		$ 375.00	0.20%	$ -	0.00%	$ 375.00	0.20%
II	GROUND WORKS	$ 493.88	0.26%		$ 493.88	0.26%	$ -	0.00%	$ 493.88	0.26%
III	CONCRETE WORKS	$ 10,435.25	5.59%		$ 9,547.78	5.11%	$ -	0.00%	$ 9,547.78	5.11%
IV	MASONRY WORKS	$ 11,101.54	5.94%		$ 9,614.12	5.15%	$ -	0.00%	$ 9,614.12	5.15%
V	STEEL STRUCTURE	$ 4,627.19	2.48%		$ 4,527.19	2.42%	$ -	0.00%	$ 4,527.19	2.42%
VI	ROOFING WORKS	$ 4,285.18	2.29%		$ 4,285.18	2.29%	$ -	0.00%	$ 4,285.18	2.29%
VII	DOOR AND WINDOW WORKS	$ 5,465.00	2.92%		$ 5,465.00	2.92%	$ -	0.00%	$ 5,465.00	2.92%
VIII	HARDWARE	$ 682.00	0.37%		$ 682.00	0.37%	$ -	0.00%	$ 682.00	0.37%
IX	PAINTING WORKS	$ 2,251.14	1.20%		$ 2,251.14	1.20%	$ -	0.00%	$ 2,251.14	1.20%
X	TILING WORKS	$ 4,117.88	2.20%		$ 4,117.88	2.20%	$ -	0.00%	$ 4,117.88	2.20%
XI	CEILING WORKS	$ 3,020.17	1.62%		$ 3,020.17	1.62%	$ -	0.00%	$ 3,020.17	1.62%
XII	HIDRAULIC SERVICES	$ 6,014.31	3.22%		$ 5,659.31	3.03%	$ -	0.00%	$ 5,659.31	3.03%
XIII	ELECTRICAL SERVICES	$ 3,681.72	1.97%		$ 2,130.90	1.14%	$ -	0.00%	$ 2,130.90	1.14%
XIV	PROVISIONAL SUM	$ 2,245.00	1.20%		$ 2,245.00	1.20%	$ -	0.00%	$ 2,245.00	1.20%
XV	EXTERNAL WORKS	$ 5,000.00	2.68%		$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONST. COST : I + II**	**$ 157,799.74**	**84.46%**		**$ 139,211.96**	**74.51%**	**$ 350.00**	**0.19%**	**$ 139,561.96**	**74.69%**
B	**CONTRACTOR FEE (10 % X A)**	**$ 15,779.97**	**8.45%**		**$ 13,921.20**	**7.45%**	**$ 35.00**	**0.02%**	**$ 13,956.20**	**7.47%**
C	**OVERHEAD**	**$ 9,600.00**	**5.14%**		**$ 6,425.00**	**3.44%**	**$ -**	**0.00%**	**$ 6,425.00**	**3.44%**
D	**TAX 2% x (A + B + C)**	**$ 3,663.59**	**1.96%**		**$ 3,191.16**	**1.71%**	**$ 7.70**	**0.00%**	**$ 3,198.86**	**1.71%**
E	**GRAND TOTAL COST (A + B + C + D)**	**$ 186,843.31**	**100.00%**		**$ 162,749.32**	**87.10%**	**$ 392.70**	**0.21%**	**$ 163,142.02**	**87.31%**

Prepared By :

(Prezenzio L C D Ximenes) (Madelino D J Magno)
Engineiro EPAS ADN, I.P. Municipio Covalima

Verified By :

(Arch. Francsico X D D Jeronimo)
Enginhero Senior ba Edificiu Publiko, agua no Saneamento
ADN, I.P.

Dili, ... / ..... / 2022
Certified By :

(Eng. Emerenciana da Costa Maia Freitas)
Cordenadora da Unidade de Controlo e Validacao de Qualidade ADN, I.P.

#ANEXU D (TL-4)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construction of Health Post and Residence for Health Staff in Suku Beiseuk

Kompanha : Joia Camenasa Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/05/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Husu ba Kontrator atu ba hadia be mos iha parte posto Saude nian.	
					2	submete pagamento tenke anexo ho CCO inklui As Build Drawing	
					3	Kontrator tenke submete ona pagamento 100%	
	16/05/2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	4	Kontartor nafatin Iha Responsabilidade to tempo retensaun remata	
II	25/05/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Parte utilizador tenke kuidado mos edificio ida ne	
					2	Parte utilizador tenke informa wainhira failhansu iha be mos no elektrisidade	
	25/05/2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	3	Kontartor nafatin Iha Responsabilidade to tempo retensaun remata	
					4		

#ANEXU C1 (TL-6)
Back-up Data

Naran Projeto : **Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-217**

Data Inspesaun : 25- 05-2022

Fatin Inspesaun : Mota Masin, Tilomar.

Koordinadas :

Start Point : Long : -9.450287 Latetude: 125.088529

Naran Inspector : 1.Madelino Deonizo Jose Magno

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Hamotuk Tekniko Ministeio Saude Inklui Representante Companhia halo Inspeksaun Konjunta ba dala ida tan	 

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (TL-6)

Project Name : Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste

Location : Suai - Covalima Municipality - Timor Leste

Project Owner : Ministry of Health

Contractor : Figelato Unip Lda

SUMMARY

		CONTRACT		PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
NO	DESCRIPTION	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
	BUILDING A								
I	PREPARATION WORKS	$ 2,237.48	1.73%	$ 1,737.48	1.34%	$ -	0.00%	$ 1,737.48	1.34%
II	GROUNDWORKS AND STONE MASONRY WORKS	$ 55.78	0.04%	$ 55.78	0.04%	$ -	0.00%	$ 55.78	0.04%
III	CONCRETE WORKS	$ 10,653.02	8.22%	$ 5,795.99	4.47%	$ -	0.00%	$ 5,795.99	4.47%
IV	WALL WORKS	$ 10,283.76	7.94%	$ 10,283.76	7.94%	$ -	0.00%	$ 10,283.76	7.94%
V	ROOF AND CEILING WORKS	$ 9,498.56	7.33%	$ 7,168.03	5.53%	$ -	0.00%	$ 7,168.03	5.53%
VI	FLOOR WORKS	$ 5,529.23	4.27%	$ 3,945.61	3.04%	$ -	0.00%	$ 3,945.61	3.04%
VII	DOORS AND WINDOWS WORKS	$ 17,625.00	13.60%	$ 17,300.00	13.35%	$ -	0.00%	$ 17,300.00	13.35%
VIII	MECHANICAL & ELEKTRICAL WORKS	$ 4,101.50	3.16%	$ 2,886.50	2.23%	$ -	0.00%	$ 2,886.50	2.23%
IX	HYDRAULIC SERVICES WORKS	$ 16,885.50	13.03%	$ 16,623.00	12.83%	$ -	0.00%	$ 16,623.00	12.83%
X	SUPPLY & INSTALLATION OF FURNITURE	$ 18,900.00	14.58%	$ 18,790.00	14.50%	$ -	0.00%	$ 18,790.00	14.50%
XI	PAINTING WORKS	$ 1,456.87	1.12%	$ 1,456.87	1.12%	$ -	0.00%	$ 1,456.87	1.12%
XII	SITE CLEARANCE AFTER WORKS	$ 200.00	0.15%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	Sub Total	$ 97,426.69	75.18%	$ 86,043.00	66.39%	$ -	0.00%	$ 86,043.00	66.39%
	BUILDING B								
I	PRELIMINARY WORKS	$ 875.00	0.68%	$ 875.00	0.68%	$ -	0.00%	$ 875.00	0.68%
II	ELECTRICAL WORKS	$ 165.00	0.13%	$ 156.00	0.12%	$ -	0.00%	$ 156.00	0.12%
	Sub Total	$ 1,040.00	0.80%	$ 1,031.00	0.80%	$ -	0.00%	$ 1,031.00	0.80%
	BUILDING C								
I	PRELIMINARY WORKS	$ 975.00	0.75%	$ 475.00	0.37%	$ -	0.00%	$ 475.00	0.37%
II	OTHER WORKS	$ 7,110.63	5.49%	$ 4,963.37	3.83%	$ -	0.00%	$ 4,963.37	3.83%
III	ELECTRICAL WORKS	$ 250.00	0.19%	$ 125.00	0.10%	$ -	0.00%	$ 125.00	0.10%
	Sub Total	$ 8,335.63	6.43%	$ 5,563.37	4.29%	$ -	0.00%	$ 5,563.37	4.29%
	BUILDING D								
I	PRELIMINARY WORKS	$ 925.00	0.71%	$ 425.00	0.33%	$ -	0.00%	$ 425.00	0.33%
II	OTHER WORKS	$ 2,121.96	1.64%	$ 341.04	0.26%	$ -	0.00%	$ 341.04	0.26%
III	ELECTRICAL WORKS	$ 200.00	0.15%	$ 100.00	0.08%	$ -	0.00%	$ 100.00	0.08%
	Sub Total	$ 3,246.96	2.51%	$ 866.04	0.67%	$ -	0.00%	$ 866.04	0.67%

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (TL-6)

Project Name : Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste

Location : Suai - Covalima Municipality - Timor Leste

Project Owner : Ministry of Health

Contractor : Figelato Unip Lda

SUMMARY

CONTRACT				PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
NO	DESCRIPTION	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
A	CONTRUCTION COST	$ 110,049.28	84.92%	$ 93,503.42	72.15%	$ -	0.00%	$ 93,503.42	72.15%
B	CONTRACTOR FEE (10% X A)	$ 11,004.93	8.49%	$ 9,350.34	7.22%	$ -	0.00%	$ 9,350.34	7.22%
C	OVERHEAD	$ 1,900.00	1.47%	$ 1,500.00	1.16%	$ -	0.00%	$ 1,500.00	1.16%
D	CONSTRUCTION TAX 2% X (A+B+C)	$ 2,459.08	1.90%	$ 2,087.08	1.61%	$ -	0.00%	$ 2,087.08	1.61%
E	CONTIGENCY	$ 4,181.87	3.23%	$ -	0.00%	$ -	0.00%	$ -	0.00%
F	TOTAL PROJECT COST (A + B + C + D + E)	$ 129,595.17	100.00%	$ 106,440.83	82.13%	$ -	0.00%	$ 106,440.83	82.13%

Prepared by
Date:...../...../2022

(Madelino D J Magno)
Enginheiro EPAS ADN, I.P. Municipio Covalima

(Prezenzio L C D Ximenes)
Enginheiro EPAS ADN, I.P. Municipio Covalima

Verified by
Date:...../...../2022

(Arch. Francisco Xavier de Deus Jeronimo)
Enginheiro Senior do Projeto Edificio Publico, Agua e Saneamento ADN, I.P.

Certified by
Date: ...../...../2022

(Eng. Emerenciana Da Costa Maia)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

#ANEXU D (TL-6)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste

Kompanha : Figelato Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/05/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Husu kompnhia atu kuidado nafatin obra ida ne to pagamento retensaun.	
					2	Parte Utilizador atu kuidado edifisio ida ne no sasan sira ne'ebe kompanhia *supply* ona.	
	18/05/2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	3	Husu ba parte dono do Projeto atu kolia ho Kompnhia hodi nune bele resolve trabalhador sira nia problema hodi nune bele entrega ona save balu ne'ebe sei iha trablhador nia liman	
					4		
	25/05/2022	Covalima- Tilomar	Madelino D J Magno	Tekniko Municipio	1	Husu ba parte utilizador tenke Kuidado edifisio ida ne	
					2	kontrator tenke sura fali volume sira didiak	
	25/05/2022	Covalima- Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	3	Troka espleho iha haris fatin	
					4	Dono do projeto tenke hare diddiak konba kestaun be mos	

#ANEXU C1 (TL-7)
Back-up Data

Naran Projeto : **New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)**

No. kontratu : **RDTL-MS-DNA-NCB-21-071**

Data Inspesaun : 25- Maio -2022

Fatin Inspesaun : Biseuk (Niquer), Tilomar, Covalima

Koordinadas :

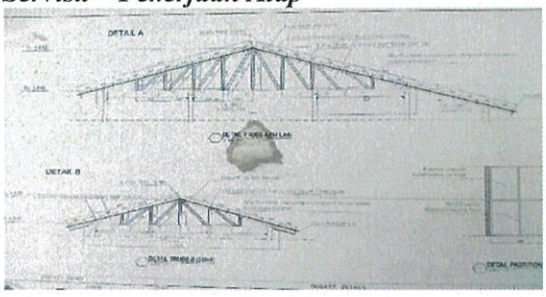
Start Point : Long **: -9.34476142** Latetude: **125.07355645**

Naran Inspector : 1.Madelino Deonizo Jose Magno

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu – Pekerjaan Atap



G550 AZ 150, 0.42 BMT X 940 MM Tickness (MM) 0.42 BMT 0.47 TCT Colorbond Zincalum steel;

Area = 55 m2

install allumium foil simple sided with glass wool works

Area= 55 m2

install Roof mesh

Area = 55 m2





#ANEXU C1 (TL-7)
Back-up Data

Naran Projeto : **New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)**

No. kontratu : **RDTL-MS-DNA-NCB-21-071**

Servisu – Servisu Plafond

Monta tan Area Plafond ba Resencia

Mediko

1. *install Steel Ceiling joist channel C 75 x 35 x 1mm*

   Berat = 37.49 Kg

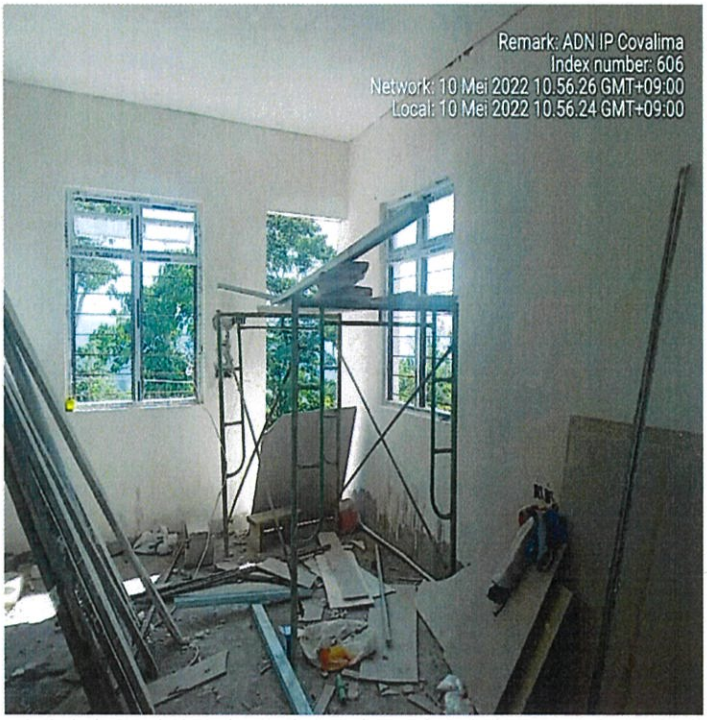
2. *install Steel Ceiling batten channel V 35 x 15 x 0.75mm*

   Berat = 10.25 Kg

3. *install Ceiling Calciboard 6mm*

   Area = 20 m2





MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (TL-7)

PROJECT OWNER : NEW CONSTRACTION OF HEALTH POST AND DOCTOR HOUSE BUILDING
LOCATION : BEISEUK (NIQUER), TILOMAR, COVALIMA MUNICIPALY, TIMOR-LESTE
PROJECT OWNER : MINISTERY OF HEALTH

SUMMARY

		CONTRACT AMOUNT		PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
NO	WORK DESCRIPTION	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
A	**HEALTH POST (POSTO DE SAUDE)**	**$ 127,444.94**	**43.09%**	**$ 43,218.57**	**14.61%**	**$ 4,792.17**	**1.62%**	**$ 48,010.74**	**16.23%**
1	PREPARATION WORKS	$ 5,594.44	1.89%	$ 3,579.44	1.21%	$ 160.00	0.05%	$ 3,739.44	1.26%
2	FUNDATION WORKS	$ 4,739.53	1.60%	$ 4,739.53	1.60%	$ -	0.00%	$ 4,739.53	1.60%
3	CONCRETE WORKS	$ 16,133.08	5.45%	$ 13,799.82	4.67%	$ 1,607.51	0.54%	$ 15,407.32	5.21%
4	WALL INSTALLATION AND PLESTERING	$ 17,701.08	5.98%	$ 11,738.60	3.97%	$ (616.48)	-0.21%	$ 11,122.12	3.76%
5	CARPENTER WORKS	$ 16,350.00	5.53%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	ROOFING WORKS	$ 16,572.54	5.60%	$ 8,883.18	3.00%	$ 3,641.14	1.23%	$ 12,524.33	4.23%
7	CEILING WORKS	$ 5,125.98	1.73%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	FLOOR TILE WORKS	$ 5,913.84	2.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	ELECTRICAL WORKS	$ 9,637.63	3.26%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	SANITASI WORKS	$ 8,058.40	2.72%	$ 478.00	0.16%	$ -	0.00%	$ 478.00	0.16%
11	PAINTING WORKS	$ 3,418.51	1.16%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	APRON & DRAINAGE WORKS	$ 2,039.13	0.69%	$ -	0.00%	$ -	0.00%	$ -	0.00%
13	TOWER WORKS	$ 9,460.78	3.20%	$ -	0.00%	$ -	0.00%	$ -	0.00%
14	PROVISIONAL SUM FOR FURNITURE	$ 6,500.00	2.20%	$ -	0.00%	$ -	0.00%	$ -	0.00%
15	FINAL CLEANING	$ 200.00	0.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
B	**DOCTOR HOUSE (RESIDENCIA PROFESIONAL DE SAUDE) 2 UNIT**	**$ 100,426.27**	**33.95%**	**$ 45,796.87**	**15.48%**	**$ 5,987.68**	**2.02%**	**$ 51,784.54**	**17.51%**
1	PREPARATION WORKS	$ 1,101.90	0.37%	$ 1,101.90	0.37%	$ -	0.00%	$ 1,101.90	0.37%
2	FUNDATION WORKS	$ 2,315.81	0.78%	$ 2,315.81	0.78%	$ -	0.00%	$ 2,315.81	0.78%
3	CONCRETE WORKS	$ 6,240.69	2.11%	$ 5,906.85	2.00%	$ 208.84	0.07%	$ 6,115.69	2.07%
4	WALL INSTALLATION AND PLESTERING	$ 6,283.64	2.12%	$ 5,971.97	2.02%	$ 311.66	0.11%	$ 6,283.64	2.12%
5	STAIN WORKS	$ 203.92	0.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	CARPENTER WORKS	$ 7,000.00	2.37%	$ -	0.00%	$ 1,650.00	0.56%	$ 1,650.00	0.56%
7	ROOFING WORKS	$ 6,899.70	2.33%	$ 6,224.94	2.10%	$ -	0.00%	$ 6,224.94	2.10%
8	CEILING WORKS	$ 2,307.80	0.78%	$ 1,244.34	0.42%	$ 403.76	0.14%	$ 1,648.10	0.56%
9	TILE WORKS	$ 2,493.09	0.84%	$ -	0.00%	$ 413.32	0.14%	$ 413.32	0.14%
10	ELECTRICAL WORKS	$ 5,240.75	1.77%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	SANITASI WORKS	$ 4,611.40	1.56%	$ 132.63	0.04%	$ 6.25	0.00%	$ 138.88	0.05%
12	PAINTING WORKS	$ 1,264.46	0.43%	$ -	0.00%	$ -	0.00%	$ -	0.00%
13	PROVISIONAL SUM FOR FURNITURE	$ 4,000.00	1.35%	$ -	0.00%	$ -	0.00%	$ -	0.00%
14	FINAL CLEANING	$ 250.00	0.08%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL BUILDING B	$ 100,426.27	33.95%	$ 45,796.87	15.48%	$ 5,987.68	2.02%	$ 51,784.54	17.51%
C	**PROVISIONAL SUM FOR EXTERNAL WORKS**	$ 27,250.00	9.21%	$ 15,148.96	5.12%	$ 4,750.00	1.61%	$ 19,898.96	6.73%

I	**TOTAL CONSTRUCTION COST**	**$**	**255,121.21**	**86.25%**	**$**	**104,164.39**	**35.22%**	**$**	**15,529.85**	**5.25%**	**$**	**119,694.24**	**40.47%**
II	**CONTRACTOR FEE (10% X I)**	$	25,512.12	8.63%	$	10,416.44	3.52%	$	1,552.98	0.53%	$	11,969.42	4.05%
III	**OVERHEAD**	$	4,350.00	1.47%	$	1,587.50	0.54%	$	350.00	0.12%	$	1,937.50	0.66%
IV	**TAX (2% X (I+II+III))**	$	5,699.67	1.93%	$	2,323.37	0.79%	$	348.66	0.12%	$	2,672.02	0.90%
V	**CONTINGENCY (2% x I)**	$	5,102.42	1.73%	$	-	0.00%	$	-	0.00%	$	-	0.00%
VI	**GRAND TOTAL**	**$**	**295,785.42**	**100.00%**	**$**	**118,491.70**	**40.06%**	**$**	**17,781.49**	**6.01%**	**$**	**136,273.18**	**46.07%**

PREPARED BY

(MADELINO D J MAGNO) **(PREZENZIO L C D XIMENES)**
Eng. EPAS- ADN, I.P. Municipio Covalima

VERIFIED BY

(ARC FRANCISCO X D D JERONIMO)
Enginheiro Senior ba Edificio Publiko Agua no Saneamento ADN, I.P.

CERTIFIED BY

(ENG. EMERENCIANANA DA COSTA MAIA FREITAS)
Coordenadora da unidade de Controloe Validasaun de Qualidade ADN, I.P.

#ANEXU D (TL-7)

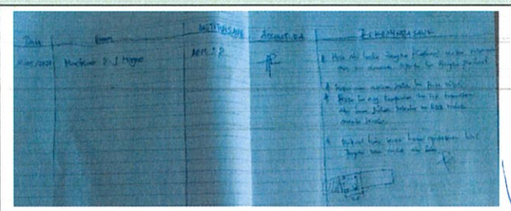
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)

Kompanha : Carame Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	5/10/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Husu atu hadia rangka plafond ne'ebe rekomenda ona, no aumenta suporta ba rangka plafond		
					2	husu atu aselera ba parte toilet		
					3	Husu ba enjinero kompanhia no site supervisor atu hare didiak dezenho no BOQ molok orineta servisu		
	5/10/2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	6	Material hotu tenke hetan aprovasaun husi projeto nain molok atu sosa		
					7			
II	25/05/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Hadia Lispland iha residencia mediko, sobu no troka fou, tenke tuir material ne'ebe aprova iha BOQ, hadia mos rangka halo didiak		
					2	Husu atu tau ikatan ba kuda kuda tuir instrusaun ne'ebe fo ona		
	25/05/2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	4	Material tenke hetan aprovasaun husi projeto nain		
					5	Enjinero kompnhia no site supervisor tenke hare didiak dezenho no BOQ molok orineta servisu		

#ANEXU C1 (TL-8)

Back-up Data

Naran Projeto : **New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin**

No. kontratu : **NCB/087/MI-2021**

Data Inspesaun : **24- Maio -2022**

Fatin Inspesaun : Mota-Masin Tilomar, Covalima

Koordinadas :

Start Point : Long : Latetude:

Naran Inspector : **1.Madelino Deonizo Jose Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu *– Kontrator Halo ona pengecooran ba Foot Plate*	 

#ANEXU D (TL-7)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin

Kompanha : Joia Camenasa Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/05/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Husu atu kordena didiak lai Dezenho ho BOQ ne'ebe aprova ona ho *owner Ministerio do Interior*	
					2	Enjinero Companhia tenke Kordena nafatin material sira ne'ebe atu uza(material sira tenke hetan aprovasaun).	
	16/05/2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	3	Kopy Dezenho no BOQ ne'ebe aprova iha kontrato hodi entrega ba A D N	
					4		
II	24/05/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Rekomenda atu mantein uza *Vibrator no molen*	
					2	Enjinero kompnhia atu kontrola didiak be ba *campuran* tenke tuir nafatin *resultado Slump test*	
					3	Hare didiak dimensaun kada uma iha dezenho	
	24/05/2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	4	Rokomenda atu mantein komposisi ne'ebe laboratorium fo ona	
					5	Husu atu halo plano servisu no taka iha *site office*	

ANEXU C1 (FO -05)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Aitos**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun :13-05-2022
Fatin Inspesaun : Aitos- Fohorem
Koordinadas :
Start Point : Long : -9.123031 Latetude: 125.444578

Naran Inspector : **1 Madelino D J Magno**
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- Monta Remata ona Tulangan no Beksiting ba Goround Beam ho Dimensaun 15 x 20 cm no 15 x 15 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Top & Slooping Beam B2	(130x200)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Ground Beam B3	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Litel Beam LB	(100x130)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

Total Tulangan 12 mm = 420 Kg
Total Senkang 8 mm = 150 Kg
Total Beksiting = 39.80 m2
Volume Beton = P x L x T
= 1.5 m3





ANEXU C1 (FO -05)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Aitos**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- *Monta Remata ona Tulangan ba Colom ho Dimensaun 15 x 15 cm no 13 x 19cm no 19 x 19 cm*

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Column C1	(130x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

Total Tulangan 12 mm = 430 Kg

Total Senkang 8 mm = 140 Kg





MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (FO- 05)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Aitos
Lokalidade : Suco Darto Rua, Posto Administrativo Fohorem, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	AMOUNT CONTRACT	A D N, I.P. PROGRESS					
			PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00		0.00%	$ 1,755.00	1.60%	$ 1,755.00	1.60%
II	CLASSROOM BUILDING C	53,793.51		0.00%	$ 8,130.56	7.43%	$ 8,130.56	7.43%
III	TOILET BULDING Tb	26,268.92		0.00%	$ -	0.00%	$ -	0.00%
IV	PROVISIONAL SUM for SITEWORKS	16,941.21		0.00%		0.00%	$ -	0.00%
	CONSTRUCTION COST	**100,078.63**	**$ -**	**0.00%**	**$ 9,885.56**	**9.03%**	**$ 9,885.56**	**9.03%**
	CONTIGENCY	**3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	OVERHEAD	**6,340.00**	**$ -**	**0.00%**	**$ 525.60**	**0.48%**	**$ 525.60**	**0.48%**
	GRAND TOTAL	**109,418.63**	**$ -**	**0.00%**	**$ 10,411.16**	**9.51%**	**$ 10,411.16**	**9.51%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora Unidade de Controlo da Validacao de Qualidade , ADN,I.P

#ANEXU D (FO -05)

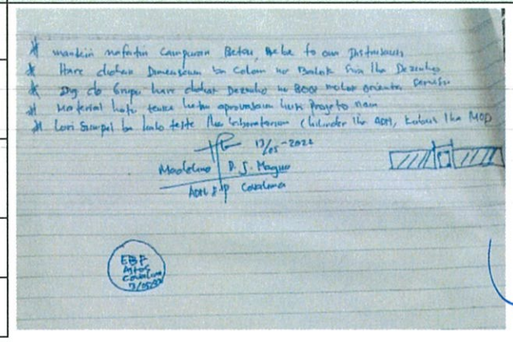
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Aitos

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	13/2022	Covalima-Fohorem	Madelino D J Magno	Tekniko Municipio	1	Mantein nafatin campuran beton, nebe fo ona instrusaun		
					2	Hare didiak dimensaun ba colom no balok sira iha Dezenho		
	13/2022	Covalima-Fohorem	Prezenzio L C D Ximenes	Tekniko Municipio	3	Enjinero do Grupo hare didiak dezenho no BOQ molok orienta servisu		
					4	Material hotu tenke hetan aprovasaun husi projeto nain		
					5	Lori sumpel ba halo teste iha laboratorium Chilinder iha A D N no Kubus iha MOP		

ANEXU C1 (MA-3)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:25-05-2022**

Fatin Inspesaun : Has-Ain, Maucatar

Koordinadas :

Start Point : Long : -9.270540 Latetude: 125.302903

Naran Inspector **: 1 Madelino D J Magno**
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- *Monta ona Betaun ba Columns above ground level ho Dimensaun 15 x 15 cm no 13 x 19cm no 19 x 19 cm*

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Column C1	(130x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

V= p x t x l x Quantity

V= 0.53 m3



ANEXU C1 (MA-3)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- Monta tan Batako

1. 100mm external hollow block walls ho

Medida 40 x 20 x10.

Area = 23.66 m2



2. *100mm Internal hollow block walls* ho

Medida 40 x 20 x10.

Area = 12 m2



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (MA-3)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain
Lokalidade : Suco Belekasak, Posto Administrativo Maucatar, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		AMOUNT CONTRACT	A D N, I.P. PROGRESS					
	MAIN SUMMARY		**PREVIOUS**		**THIS PROGRESS**		**UP TO DATE PROGRESS**	
			AMOUNT	**%**	**AMOUNT**	**%**	**AMOUNT**	**%**
I	PRELIMINARIES WORKS	3,075.00	$ 1,755.00	2.52%	$ -	0.00%	$ 1,755.00	2.52%
II	CLASSROOM BUILDING C	52,437.36	$ 11,147.62	16.01%	$ 2,000.56	2.87%	$ 13,148.18	18.89%
III	PROVISIONAL SUM for SITEWORKS	4,761.77	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**60,274.12**	**$ 12,902.62**	**18.53%**	**$ 2,000.56**	**2.87%**	**$ 14,903.18**	**21.41%**
	CONTIGENCY	**3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	OVERHEAD	**6,340.00**	**$ 1,413.62**	**2.03%**	**$ 270.93**	**0.39%**	**$ 1,684.55**	**2.42%**
	GRAND TOTAL	**69,614.12**	**$ 14,316.24**	**20.57%**	**$ 2,271.49**	**3.26%**	**$ 16,587.73**	**23.83%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,I.P

#ANEXU D (MA-3)

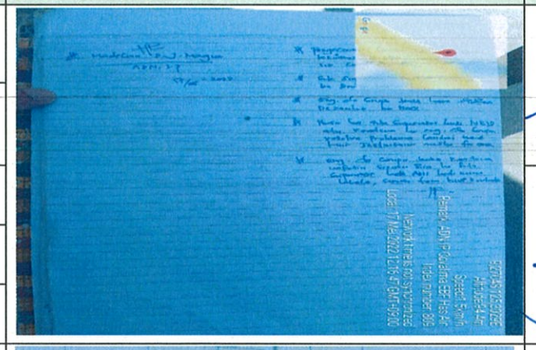
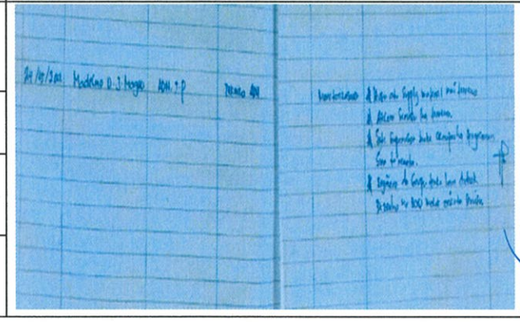
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	17/05/2022	Covalima-Maucatar	Madelino D J Magno	Tekniko Municipio		Pengecooran lantai la tuir espek teknio 15 Mpa Husu atu Sobu no coor Fila Fali		
						Site Supervisor tenke kontrolo maximo ba servisu ida nee		
	17/05/2022	Covalima-Maucatar	Prezenzio L C D Ximenes	Tekniko Municipio	2	Enjinero do Grupo tenke hare didiak Dezenho no BOQ		
						Husu ba site supervisor husi MEJD atu kordena ho enjinero do Grupo resolve problema lantai nee tuir instrusaun ne'ebe fo ona.		
					3	Enjinero do Grupo tenke kordena nafatin servisu sira ho site supervisor ho A D N hodi nune labele, servisu fora husi Kontrato.		
II	24/05/2022	Covalima-Maucatar	Madelino D J Magno	Tekniko Municipio	1	Husu atu *Supply* material mai terreno		
					2	Aselera servisu iha terreno		
	24/05/2022	Covalima-Maucatar	Prezenzio L C D Ximenes	Tekniko Municipio	3	Site Supervisor tenke akompanhia *pengecooran* sira to remata		
					4	Enjinero do Grupo tenke hare didiak *dezenho no BOQ* molok orienta servisu		

ANEXU C1 (ZU-12)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun :24-05-2022
Fatin Inspesaun : Zulo - Zumalain
Koordinadas :
Start Point : Long : -9.163185 Latetude: 125.447650

Naran Inspector : **1 Madelino D J Magno**
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho

Servisu- *Monta ona Betaun ba Columns above ground level ho Dimensaun 15 x 15 cm no 13 x 19cm no 19 x 19 cm*

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Column C1	(130x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

V= P x T x L x Quantity

V= 0.15 x 2 Building

V = 0.3 m3

Observasaun iha tereno no Foto Aktual





ANEXU C1 (ZU-12)
Back-up Data

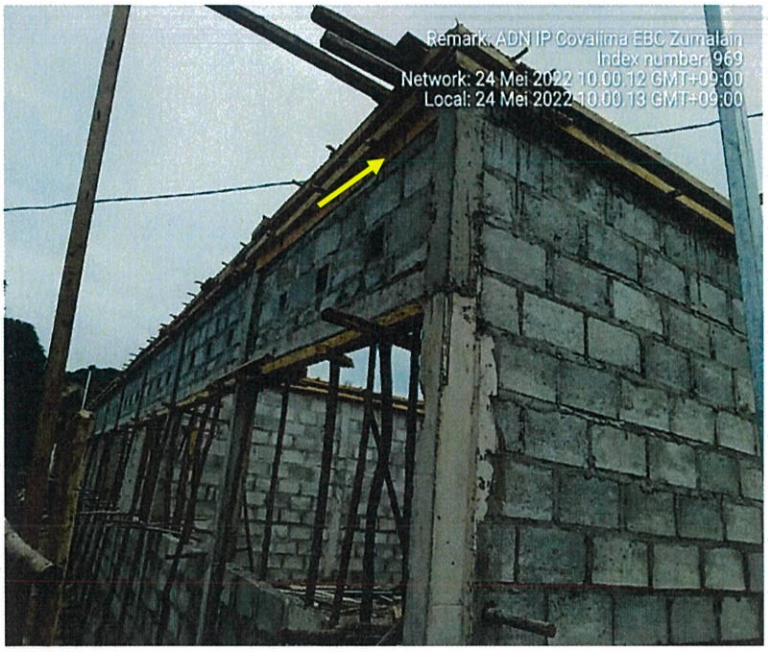
Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- *Monta ona Rinbalk ho Medida 20 x 15 cm*

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Top & Slooping Beam B2	(130x200)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Ground Beam B3	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Litel Beam LB	(100x130)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

Volume = Px Lx T

Volume = 2 m3





MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (ZU-12)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalain
Lokalidade : Suco Zulo Taz, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	AMOUNT CONTRACT		A D N, I.P. PROGRESS					
	MAIN SUMMARY		**PREVIOUS**		**THIS PROGRESS**		**UP TO DATE PROGRESS**	
			AMOUNT	**%**	**AMOUNT**	**%**	**AMOUNT**	**%**
I	PRELIMINARIES WORKS	$ 3,075.00	$ 935.00	0.58%	$ -	0.00%	$ 935.00	0.58%
II	CLASSROOM BUILDING C (2 UNITS)	$ 103,852.32	$ 20,342.33	12.69%	$ 8,401.24	5.24%	$ 28,743.57	17.93%
III	TOILET BULDING Tb	$ 25,392.77	$ 6,165.04	3.85%	$ 813.03	0.51%	$ 6,978.07	4.35%
IV	PROVISIONAL SUM for SITEWORKS	$ 18,623.20	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**$ 150,943.28**	**$ 27,442.37**	**17.12%**	**$ 9,214.27**	**5.75%**	**$ 36,656.64**	**22.87%**
	CONTIGENCY	$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	$ 6,340.00	$ 1,168.40	0.73%	$ -	0.00%	$ 1,168.40	0.73%
	GRAND TOTAL	**$ 160,283.28**	**$ 28,610.77**	**17.85%**	**$ 9,214.27**	**5.75%**	**$ 37,825.04**	**23.60%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade

#ANEXU D (ZU- 12)

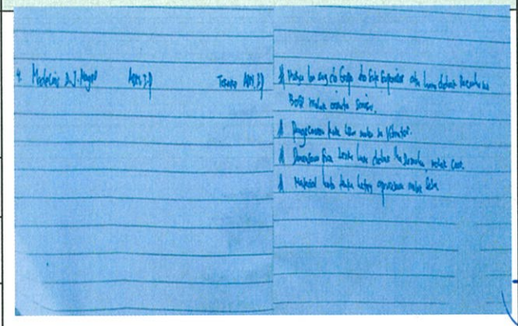
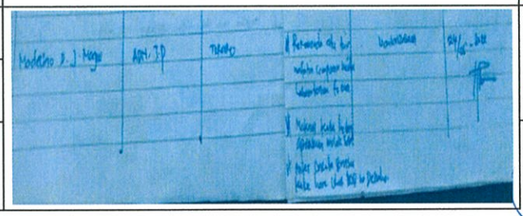
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	5/06/2022	Covalima-Zumalain	Madelino D J Magno	Tekniko Municipio	1	Husu ba Enjinero do Grupo no site supervisor atu hare didiak dezenho no BOQ molok orienta servisu		
	5/06/2022	Covalima-Zumalain	Prezenzio L C D Ximenes	Tekniko Municipio	2	Pengecooran tenke uza molen no Vibrator		
					3	Dimensaun sira tenke hare didiak iha dezenho molok coor		
					4	material hotu tenke hetan aprovasaun molok sosa		
II	24-05-2022	Covalima-Zumalain	Madelino D J Magno	Tekniko Municipio	1	Rekomenda atu tuir nafatin campuran ne'ebe laboratorium fo ona		
					2	Material tenke hetan aprovasaun molok sosa		
	24-05-2022	Covalima-Zumalain	Prezenzio L C D Ximenes	Tekniko Municipio	3	Antes orienta servisu tenke hare didiak uluk BOQ no Dezenho		

ANEXU C1 (ZU -14)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun :16 -05-2022

Fatin Inspesaun : Selasa- Zumalain

Koordinadas :

Start Point : Long : -9.123031 Latetude: 125.444578

Naran Inspector : **1 Madelino D J Magno**
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho

Servisu- Monta Remata ona Tulangan no Beksiting ba Goround Beam ho Dimensaun 15 x 20 cm no 15 x 15 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Top & Slooping Beam B2	(130x200)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Ground Beam B3	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Litel Beam LB	(100x130)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

Total Tulangan 12 mm = 420 Kg
Total Senkang 8 mm = 150 Kg
Total Beksiting = 39.80 m2
Volume Beton = P x L x T
= 1.5 m3

Observasaun iha tereno no Foto Aktual





ANEXU C1 (ZU -14)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- *Monta Remata ona Tulangan ba Colom ho Dimensaun 15 x 15 cm no 13 x 19cm no 19 x 19 cm*

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Column C1	(130x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

Total Tulangan 12 mm = 430 Kg

Total Senkang 8 mm = 140 Kg

Bekisting = 7.5 m2



Servisu – Intala Batako

100mm external hollow block walls

Area = 50.45 m2

100mm internal hollow block walls

Area = 21.2 m2



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (ZU-14)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa
Lokalidade : Suco Loore, Posto Administrativo Zumalae, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		AMOUNT CONTRACT	A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ 905.00	0.82%	$ 550.00	0.50%	$ 1,455.00	1.32%
II	CLASSROOM BUILDING C	57,242.14	$ 5,770.64	5.25%	$ 5,481.69	4.98%	$ 11,252.33	10.23%
III	TOILET BULDING Tb	27,963.20	$ -	0.00%	$ 5,253.47	4.78%	$ 5,253.47	4.78%
IV	PROVISIONAL SUM for SITEWORKS	12,384.44		0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**100,664.78**	**$ 6,675.64**	**6.07%**	**$ 11,285.16**	**10.26%**	**$ 17,960.80**	**16.33%**
	CONTIGENCY	**3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	OVERHEAD	**6,340.00**	**$ -**	**0.00%**	**$ 939.19**	**0.85%**	**$ 939.19**	**0.85%**
	GRAND TOTAL	**110,004.78**	**$ 6,675.64**	**6.07%**	**$ 12,224.34**	**11.11%**	**$ 18,899.98**	**17.18%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora Unidade de Controlo da Validacao de Qualidade , ADN,I.P

#ANEXU D (ZU- 14)

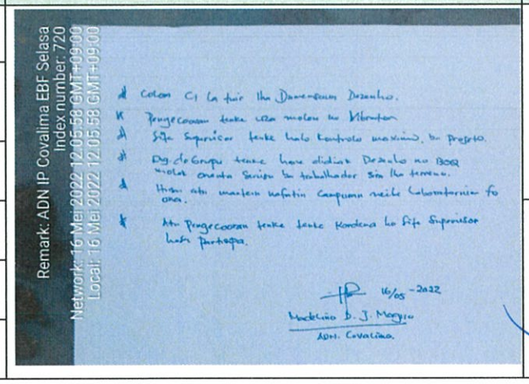
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL
RDTL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	16/5/2022	Covalima-Zumalain	Madelino D J Magno	Tekniko Municipio	1	Colom C1 la tuir Dimensaun iha Dezenho		
					2	Pengecooran tenke uza molen no Vibrator		
	16/5/2022	Covalima-Zumalain	Prezenzio L C D Ximenes	Tekniko Municipio	3	Site Supervisor tenke halo kontrolo maximo ba projeto		
					4	Enjinero do Grupo tenke hare didiak dezenho no BOQ molok orienta servisu ba trbalhador sira iha terreno		
					5	Husu atu mantein nafatin campuran ne'ebe laboratorium fo ona		
					6	Atu pengecooran temke kordena ho site supervissor hodi partisipa		

ANEXU C1 (ZU- 15)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun :16-05-2022
Fatin Inspesaun : Soiliga, Zumalain
Koordinadas :
Start Point : Long : 9,0827 Latetude: 125.3789

Naran Inspector : **1 Madelino D J Magno**
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho

Servisu- Monta ona Betao ba Goround Beam ho Dimensaun 15 x 20 cm no 15 x 15 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Top & Slooping Beam B2	(130x200)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Ground Beam B3	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Litel Beam LB	(100x130)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

V = P x l x T

V = 3 m3

Observasaun iha tereno no Foto Aktual





ANEXU C1 (ZU- 15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- Monta ona Betao ba *Columns above ground level* ho Dimensaun 15 x 15 cm no 13 x 19cm no 19 x 19 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Column C1	(130x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

V= P x T x L x Quantity

V= 1.60 m3



Servisu- Monta ona

1. *100mm external hollow block walls* ho Medida 40 x 20 x10.

Area = 79.55 m2

2. *100mm Internal hollow block walls* ho Medida 40 x 20 x10.

Area = 29.30 m2



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (ZU-15)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga
Lokalidade : Suco Quemaque, Posto Administrativo Zumalai, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		AMOUNT CONTRACT	A D N, I.P. PROGRESS					
	MAIN SUMMARY		**PREVIOUS**		**THIS PROGRESS**		**UP TO DATE PROGRESS**	
			AMOUNT	**%**	**AMOUNT**	**%**	**AMOUNT**	**%**
I	PRELIMINARIES WORKS	3,075.00	$ 1,305.00	1.28%	$ -	0.00%	$ 1,305.00	1.28%
II	CLASSROOM BUILDING C	52,068.32	$ 7,459.47	7.34%	$ 2,669.65	2.63%	$ 10,129.11	9.97%
III	TOILET BULDING Tb	25,506.24	$ 2,023.95	1.99%	$ 1,268.29	1.25%	$ 3,292.24	3.24%
IV	PROVISIONAL SUM for SITEWORKS	11,619.20	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**92,268.75**	**$ 10,788.42**	**10.62%**	**$ 3,937.93**	**3.88%**	**$ 14,726.35**	**14.49%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ 535.00	0.53%	$ 551.72	0.54%	$ 1,086.72	1.07%
	GRAND TOTAL	**101,608.75**	**$ 11,323.42**	**11.14%**	**$ 4,489.65**	**4.42%**	**$ 15,813.07**	**15.56%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,IP

#ANEXU D (ZU- 15)

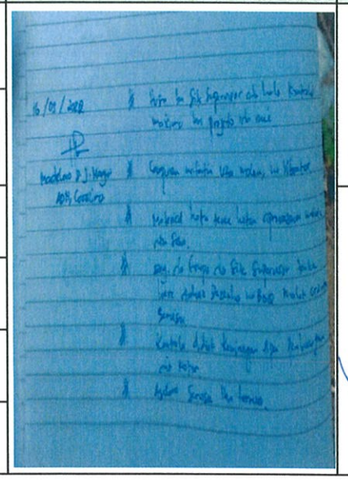
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	16/05/2022	Covalima-Zumalain	Madelino D J Magno	Tekniko Municipio	1	Husu ba Site Supervisor atu halo kontrolo maximo ba projeto ida nee		
					2	Campuran nafatin Uza molen, no Vibrator		
	16/05/2022	Covalima-Zumalain	Prezenzio L C D Ximenes	Tekniko Municipio	3	Material Hotu tenke hetan aprovasaun molok atu sosa		
					4	Eginheiro do Grupo no site Supervisor tenke hare didiak Dezenho no BOQ Molok Orienta servisu		
					5	Kontrola didiak *pipa penbuangan air kotor*		
					6	Aselera servisu iha terreno		

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Madelino Deonizo J Magno

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Maio 2022 (1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31)	OBS
SUAI VILLA (SV)	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan		Projeto ida ne iha ona fase retensaun
							Actual		
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan		Projeto refere fisiko remata ona, no hela Kurtina mak seidauk supply.
							Actual		
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan		Projeto ne fisikamente remata ona,
							Actual		
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan		On Going
							Actual		
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan		Projeto ida nee iha fase retensaun, no osan retensaun balu halo ona pagamento tuir CPV ne'ebe parte Financas ADN Prepara
							Actual		
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		On Going
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		On Going
							Actual		
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		On Going
							Actual		
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		On Going
							Actual		
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		On Going
							Actual		
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		On Going
							Actual		
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		On Going
							Actual		
TILOMAR (TL)	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan		Projeto ida ne agora rahabilita ona ba fatin karantina responsabiliza husi Kompnhia Figaleto Unip Lda
							Actual		
	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan		Projeto ida nee remata ona, no hein relatorio Final husi Projeto nain.
							Actual		
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan		Projeto ida nee remata ona, no hein relatorio Final husi Projeto nain.
							Actual		
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan		On Going
							Actual		
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan		On Going
							Actual		
FOHOREM (FO)	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Projeto ida ne abandona hela
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		On Going
							Actual		
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		On Going
							Actual		

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Madelino Deonizo J Magno

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Maio 2022 (1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31)	OBS
FATUMEA (FTM)	2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan		Projeto ida nee iha fase retensaun, no pagamento retensaun seidauk prosesa tamba hein desizaun konaba rai halai
							Actual		
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		On Going
							Actual		
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		On Going
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		On Going
							Actual		
MAUCATAR (MA)	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		On Going
							Actual		
ZUMALAI (ZU)	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan		Projeto ida ne, remata ona hein relatorio Final Husi Projeto nain
							Actual		
	7	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Projeto ida ne FHO ona
							Actual		
	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		On Going
							Actual		
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		On Going, Projeto ida ne asesu dalan ba terreno mak susar wituan
							Actual		
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		On Going
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		On Going
							Actual		
		TOTAL PROJETO							

Note:

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Madelino Deonizo J. Magno)
Enginheiro ba Projecto Edificio Publico Agua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

MINISTERIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Prezenzio L. C. D. Ximenes

Municipio MUNICIPIO COVALIMA NO POSTOS

2022

Feriado Annual (Lisensa)

Maio 2022

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	OBS
SUAI VILLA (SV)	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan	Projeto ida ne iha ona fase retensaun
							Actual	
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan	Projeto refere fisiko remata ona, no hela Kurtina mak seidauk supply.
							Actual	
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan	Projeto ne fisikamente remata ona,
							Actual	
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan	On Going
							Actual	
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan	Projeto ida nee iha fase retensaun, no osan retensaun balu halo ona pagamento tuir CPV ne'ebe parte Financas ADN Prepara
							Actual	
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan	On Going
							Actual	
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan	On Going
							Actual	
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan	On Going
							Actual	
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan	On Going
							Actual	
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan	On Going
							Actual	
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan	On Going
							Actual	
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan	On Going
							Actual	
TILOMAR (TL)	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan	Projeto ida ne agora rahabilita ona ba fatin karantina responsabiliza husi Kompnhia Figaleto Unip Lda
							Actual	
	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan	Projeto ida nee remata ona, no hein relatorio Final husi Projeto nain.
							Actual	
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan	Projeto ida nee remata ona, no hein relatorio Final husi Projeto nain.
							Actual	
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan	On Going
							Actual	
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan	On Going
							Actual	
FOHOREM (FO)	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Projeto ida ne abandona hela
							Actual	
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	On Going
							Actual	
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	On Going
							Actual	

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Feriado Annual (Lisensa)

Naran Eng.	**Prezenzio L. C. D. Ximenes**
Municipio	**MUNICIPIO COVALIMA NO POSTOS**

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Maio 2022 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	OBS
FATUMEA (FTM)	2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan		Projeto ida nee iha fase retensaun, no pagamento retensaun seidauk prosesa tamba hein desizaun konaba rai halai
							Actual		
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		On Going
							Actual		
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		On Going
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		On Going
							Actual		
MAUCATAR (MA)	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		On Going
							Actual		
ZUMALAI (ZU)	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan		Projeto ida ne, remata ona hein relatorio Final Husi Projeto nain
							Actual		
	7	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Projeto ida ne FHO ona
							Actual		
	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		On Going
							Actual		
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		On Going, Projeto ida ne asesu dalan ba terreno mak susar wituan
							Actual		
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		On Going
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		On Going
							Actual		
		TOTAL PROJETO							

Note:

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Prezenzio L. C. D. Ximenes)
Enginheiro ba Projecto Edificio Publico Agua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VII. GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Domingos Soares Martins

Municipio MUNICIPIO COVALIMA NO POSTOS

Maio 2022

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parte Electrical mk sei halo plano
							Actual																																	
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parte Electrical mk sei halo plano
							Actual																																	
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																	PHO, iha Fase Retensaun
							Actual																																	La halo monitorizasaun tamba kompanhia la hadia defeitus iha tereno hahu husi 2020 to agora.
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																	Toma responsavel ba konsultan maka sei halo plano.
							Actual																																	
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Progress (provisoriamente sei parado hela)
							Actual																																	paradu, kompanhia sei hein aprovasaun VO husi dono projecto.
	6	Emergency new construction of bridge, gabions and normalization in Busakukun	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Abandona
							Actual																																	Abandona
	7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual																																	
	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan																																	Parte EPAS mk sei halo plano
							Actual																																	
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan																																	Parte EPAS mk sei halo plano
							Actual																																	
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan																																	Parte EPAS mk sei halo plano
							Actual																																	
	11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual																																	
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan																																	Parte EPAS mk sei halo plano
							Actual																																	
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan																																	Parte EPAS mk sei halo plano
							Actual																																	
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																	Parte EPAS mk sei halo plano
							Actual																																	
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																	Parte EPAS mk sei halo plano
							Actual																																	
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																	Parte EPAS mk sei halo plano
							Actual																																	
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																	Parte EPAS mk sei halo plano
							Actual																																	
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																	Parte EPAS mk sei halo plano
							Actual																																	
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																	Parte EPAS mk sei halo plano
							Actual																																	
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																	Parte EPAS mk sei halo plano
							Actual																																	
	21	Project Construction of Check Dam in Zolai River Municipality Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	On progress
	1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parte Electrisidade mak sei halo Plano
							Actual																																	
	2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Abandona
							Actual																																	Abandona
	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL.73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																	Parte EPAS mk sei halo plano
							Actual																																	

MINISTÉRIO DO PLANO E ORDENAMENTO
VII. GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Domingos Soares Martins

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Maio 2022 (1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31)	OBS
TILOMAR (TL)	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	5	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	Futuro Mane Mesak Unip. Lda	RDTL	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		parado
							Actual		La halo monitorizasaun tamba obra refere paradu iha fulan Marsu 2022 ate agora.
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan		Parte EPAS mk sei halo plano
							Actual		
FOHOREM (FO)	1	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	Unidade Unip Lda	RT/027/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO, iha fase retensaun
							Actual		PHO, kondisaun iha tereno diak hela.
	2	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	Verde Caisahe Lda	NCB/057/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO, iha fase retensaun
							Actual		PHO, kondisaun iha tereno diak hela.
	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente
							Actual		La halo monitorizasaun ba projecto neé tamba projecto neé finaliza ona 100% iha tinan 2014 tamba neé presija halo konfirmasaun ho dono projecto hodi hatene klean konaba estatus projecto refere
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
FATUMEA (FTM)	1	Construction Open New Road Belulie Leten to Belulie Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%, hein inspeksaun final
							Actual		La halo monitorizasaun tamba projecto neé finaliza ona 100% iha fulan janeiru 2022, hein submisaun final Quantidade, As Build drawing no aprovasaun CCO husi dono projecto, molok tama ba fase pagamentu 100% nian.
	2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Abandona
							Actual		La halo monitorizasaun ba obra neé tamba abandona husi tinan 2020 ate agora.
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente
							Actual		La halo monitorizasaun ba projecto neé tamba projecto neé finaliza ona 100% iha tinan 2014 tamba neé presija halo konfirmasaun ho dono projecto hodi hatene klean konaba estatus projecto refere
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%, hein inspeksaun final
							Actual		La halo monitorizasaun ba obra neé tamba finaliza ona 100% iha fulan Fevereiro 2022, hein submisaun pagamentu husi kompania.
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parado
							Actual		La halo monitorizasaun ba obra neé tamba abandona husi tinan 2020 ate agora.
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	Holpilat Unipesoal Lda	RT/037/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		La halo monitorizasaun tamba obra neé seidauk implementa iha tereno.
	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		

MINISTÉRIO DO PLANO E ORDENAMENTO
VII. GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Domingos Soares Martins

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Maio 2022 (1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31)	OBS
ZUMALAI (ZU)	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%
							Actual		Projecto neé finaliza ona 100%, pagamentu 100% maka seidauk realiza tamba kompanhia sei prepara dezenho As Build Drawing, no dkumentus seluk nebeé relevante ho dokumentus refere.
	4	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO
							Actual		PHO, La halo Monirorizasaun tamba tempu barak liu uja ba obra nebeé on progress, liu-liu parte edifikasaun nian.
	5	Rehabilitation of be'e mean roads	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO
							Actual		PHO,
	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan		Parte EPAS mk sei halo plano
							Actual		
	7	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	8	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%
							Actual		La halo monitorizasaun tamba obra nee finaliza ona 100%, maibe seidauk reaiza pagamentu 100%
	9	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Construu. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		Projecto refere sei paradu hela tamba kompanhia hein hela aprovasaun CCO husi dono Projecto.
	10	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		Projecto refere sei paradu hela tamba kompanhia hein hela aprovasaun CCO husi dono Projecto.
	11	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip.Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan		Fisiku 100%
							Actual		La halo monitorizasaun tamba obra nee finaliza ona 100%, maibe seidauk reaiza pagamentu 100%
	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	16	Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM	Delta Dini	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		On Going
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual		
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%
							Actual		Finaliza 100%, maibe seidauk realiza pagamentu 100%
	3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente
							Actual		Projecto neé Abandona iha tinan 2018, tamba neé presija halo konfirmasaun ho dono projecto hodi hatene klean konaba estatus ba prjecto refere.
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente
							Actual		Projecto neé finaliza ona 100% iha tinan 2018, tamba neé presija halo konfirmasaun ho dono projecto hodi hatene klean konaba estatus ba prjecto refere.
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente
							Actual		La halo monitorizasaun ba obra neé tamba seidauk implementa iha tereno
		TOTAL PROJETO							

Note:
- Planu Periode inspesaun iha tercinu
- Implementa Planu Periode Inspensaun iha Terenu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Domingos Soares Martins)
Enginheiro ba Projecto Edificio Publico Agua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Domingos Soares Martins

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Maio 2022 1	2	3	4	5	6	7	8	9	10	11	12	6	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parte Electrical mk sei halo plano
							Actual																																
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parte Electrical mk sei halo plano
							Actual																																
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																PHO, iha Fase Retensaun
							Actual																																
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																Toma responsavel ba konsultan maka sei halo plano.
							Actual																																
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Progress (provisoriamente sei parado hela)
							Actual																																
	6	Emergency new construction of bridge, gabions and normalization in Busakukun	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Abandon
							Actual																																
	7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual																																
	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual																																
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/D a Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	21	Project Construction of Check Dam in Zolai River Municipality Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parte Electrisidade mak sei halo Plano
							Actual																																
	2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Abandona
							Actual																																
	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL-73/GMTAC/X//2015	LM	MINISTERIO TURISMO	Plan																																Parte EPAS mk sei halo plano

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Domingos Soares Martins

Municipio MUNICIPIO COVALIMA NO POSTOS

2022

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Maio 2022 1	2	3	4	5	6	7	8	9	10	11	12	6	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
						KOMERCIO E INDUSTRIA	Actual																																
TILOMAR (TL)	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	5	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	Futuro Mane Mesak Unip. Lda	RDTL	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																parado
							Actual																																
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan																																Parte EPAS mk sei halo plano
							Actual																																
FOHOREM (FO)	1	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	Unidade Unip Lda	RT/027/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO, iha fase retensaun
							Actual																																
	2	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	Verde Caisahe Lda	NCB/057/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO, iha fase retensaun
							Actual																																
	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	4	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Pendente
							Actual																																
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Parte EPAS mk sei halo plano
							Actual																																
FATUMEA (FTM)	1	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Fisiku 100%, hein inspeksaun final
							Actual																																
	2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Parte EPAS mk sei halo plano
							Actual																																
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Abandona
							Actual																																
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Pendente
							Actual																																
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Fisiku 100%, hein inspeksaun final
							Actual																																
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parado
							Actual																																
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	4	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	Holpilat Unipesoal Lda	RT/037/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parte Electrical mk sei halo plano
							Actual																																
	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parte Electrical mk sei halo plano
							Actual																																
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Fisiku 100%
							Actual																																

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Domingos Soares Martins

Municipio MUNICIPIO COVALIMA NO POSTOS

Maio 2022

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	6	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
ZUMALAI (ZU)	4	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
							Actual																																
	5	Rehabilitation of be'e mean roads	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
							Actual																																
	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	7	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	8	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Fisiku 100%
							Actual																																
	9	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	10	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	11	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip.Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan																																Fisiku 100%
							Actual																																
	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	16	Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM	Delta Dini	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																On Going
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual																																
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parte Seksaun ITI mak sei halo Plano
							Actual																																
	3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Pendente
							Actual																																
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Pendente
							Actual																																
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Pendente
							Actual																																
		TOTAL PROJETO																																					

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Domingos Soares Martins)
Enginheiro ba Projecto Edificio Publico Agua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Bosco Dinis de Sousa

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Maio 2022	OBS
								1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan		PHO, iha Fase Retensaun
							Actual		La halo monitorizasaun tamba kompanhia la hadia defeitus iha tereno hahu husi 2020 to agora.
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan		Toma responsavel ba konsultan maka sei halo plano.
							Actual		
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Progress (provisoriamente sei parado hela)
							Actual		paradu, kompanhia sei hein aprovasaun VO husi dono projecto.
	6	Emergency new construction of bridge, gabions and normalization in Busakukun	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Abandona
							Actual		Abandona
	7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual		
	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual		
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan		Parte EPAS mk sei halo plano
							Actual		
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/D a Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	21	Project Construction of Check Dam in Zolai River Municipality Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		On progress
	1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrisidade mak sei halo Plano
							Actual		
	2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Abandona
							Actual		Abandona
	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan		Parte EPAS mk sei halo plano
							Actual		

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Bosco Dinis de Sousa

Municipio MUNICIPIO COVALIMA NO POSTOS

2022

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Maio 2022 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
TILOMAR (TL)	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	Parte EPAS mk sei halo plano
							Actual																																	
	5	Lookcu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	Futuro Mane Mesak Unip. Lda	RDTL	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	parado
							Actual																																	La halo monitorizasaun tamba obra refere paradu iha fulan Marsu 2022 ate agora.
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan																																
							Actual																																	Parte EPAS mk sei halo plano
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan																																
							Actual																																	Parte EPAS mk sei halo plano
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan																																
							Actual																																	Parte EPAS mk sei halo plano
FOHOREM (FO)	1	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	Unidade Unip Lda	RT/027/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO, iha fase retensaun
							Actual																																	PHO, kondisaun iha tereno diak hela.
	2	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	Verde Caisahe Lda	NCB/057/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO, iha fase retensaun
							Actual																																	PHO, kondisaun iha tereno diak hela.
	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	Parte EPAS mk sei halo plano
	4	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Pendente
							Actual																																	La halo monitorizasaun ba projecto neé tamba projecto neé finaliza ona 100% iha tinan 2014 tamba neé presija halo konfirmasaun ho dono projecto hodi hatene klean konaba estatus projecto refere
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Parte EPAS mk sei halo plano
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Parte EPAS mk sei halo plano
							Actual																																	
FATUMEA (FTM)	1	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Fisiku 100%, hein inspeksaun final
							Actual																																	La halo monitorizasaun tamba projecto neé finaliza ona 100% iha fulan janeiru 2022, hein submisaun final Quantidade, As Build drawing no aprovasaun CCO husi dono projecto, molok tama ba fase pagamentu 100% nian.
	2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																	Parte EPAS mk sei halo plano
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Parte EPAS mk sei halo plano
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Parte EPAS mk sei halo plano
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Parte EPAS mk sei halo plano
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Abandona
							Actual																																	La halo monitorizasaun ba obra neé tamba abandona husi tinan 2020 ate agora.
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Pendente
							Actual																																	La halo monitorizasaun ba projecto neé tamba projecto neé finaliza ona 100% iha tinan 2014 tamba neé presija halo konfirmasaun ho dono projecto hodi hatene klean konaba estatus projecto refere
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Fisiku 100%, hein inspeksaun final
							Actual																																	La halo monitorizasaun ba obra neé tamba finaliza ona 100% iha fulan Fevereiro 2022, hein submisaun pagamentu husi kompania.
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parado
							Actual																																	La halo monitorizasaun ba obra neé tamba abandona husi tinan 2020 ate agora.
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Parte EPAS mk sei halo plano
	4	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	Holpilat Unipesoal Lda	RT/037/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																	La halo monitorizasaun tamba obra neé seidauk implementa iha tereno.
	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parte Electrical mk sei halo plano
							Actual																																	

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Bosco Dinis de Sousa

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Maio 2022 (1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31)	OBS
ZUMALAI (ZU)	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harckain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%
							Actual		Projecto neé finaliza ona 100%, pagamentu 100% maka seidauk realiza tamba kompanhia sei prepara dezenho As Build Drawing, no dkumentus seluk nebeé relevante ho dokumentus refere.
	4	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO
							Actual		PHO, La halo Monirorizasaun tamba tempu barak liu uja ba obra nebeé on progress, liu-liu parte edifikasaun nian.
	5	Rehabilitation of be'e mean roads	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO
							Actual		PHO,
	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan		Parte EPAS mk sei halo plano
							Actual		
	7	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	8	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%
							Actual		La halo monitorizasaun tamba obra nee finaliza ona 100%, maibe seidauk reaiza pagamentu 100%
	9	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		Projecto refere sei paradu hela tamba kompanhia hein hela aprovasaun CCO husi dono Projecto.
	10	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatuliito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		Projecto refere sei paradu hela tamba kompanhia hein hela aprovasaun CCO husi dono Projecto.
	11	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip.Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan		Fisiku 100%
							Actual		La halo monitorizasaun tamba obra nee finaliza ona 100%, maibe seidauk reaiza pagamentu 100%
	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	16	Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM	Delta Dini	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		On Going
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual		
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%
							Actual		Finaliza 100%, maibe seidauk realiza pagamentu 100%
	3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente
							Actual		Projecto neé Abandona iha tinan 2018, tamba neé presija halo konfirmasaun ho dono projecto hodi hatene klean konaba estatus ba prjecto refere.
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente
							Actual		Projecto neé finaliza ona 100% iha tinan 2018, tamba neé presija halo konfirmasaun ho dono projecto hodi hatene klean konaba estatus ba prjecto refere.
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente
							Actual		La halo monitorizasaun ba obra neé tamba seidauk implementa iha tereno
		TOTAL PROJETO							

Note:
- Planu Periode inspesaun iha tereinu
- Implementa Planu Periode Inspensaun iha Terenu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Bosco Dinis de Sousa)
Enginheiro ba Projecto Edificio Publico Agua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Bosco Dinis de Sousa

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Maio 2022 (1 2 3 4 5 6 7 8 9 10 11 12 6 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31)	OBS
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan		PHO, iha Fase Retensaun
							Actual		
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan		Toma responsavel ba konsultan maka sei halo plano.
							Actual		
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Progress (provisoriamente sei parado hela)
							Actual		
	6	Emergency new construction of bridge, gabions and normalization in Busakukun	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Abandon
							Actual		
	7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual		
	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual		
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan		Parte EPAS mk sei halo plano
							Actual		
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldcia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	21	Project Construction of Check Dam in Zolai River Municipality Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrisidade mak sei halo Plano
							Actual		
	2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Abandona
							Actual		
	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL/73/GMTAC/X//2015	LM	MINISTERIO TURISMO	Plan		Parte EPAS mk sei halo plano

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Bosco Dinis de Sousa

Municipio MUNICIPIO COVALIMA NO POSTOS

2022

Maio 2022

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	6	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
TILOMAR (TL)						KOMERCIO E INDUSTRIA	Actual																																	
	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	Parte EPAS mk sei halo plano
							Actual																																	
	5	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	Futuro Mane Mesak Unip. Lda	RDTL	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	parado
							Actual																																	
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan																																	Parte EPAS mk sei halo plano
							Actual																																	
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan																																	Parte EPAS mk sei halo plano
							Actual																																	
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan																																	Parte EPAS mk sei halo plano
							Actual																																	
FOHOREM (FO)	1	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	Unidade Unip Lda	RT/027/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO, iha fase retensaun
							Actual																																	
	2	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	Verde Caisahe Lda	NCB/057/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO, iha fase retensaun
							Actual																																	
	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parte EPAS mk sei halo plano
							Actual																																	
	4	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Pendente
							Actual																																	
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte EPAS mk sei halo plano
							Actual																																	
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte EPAS mk sei halo plano
							Actual																																	
FATUMEA (FTM)	1	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Fisiku 100%, hein inspeksaun final
							Actual																																	
	2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan																																	Parte EPAS mk sei halo plano
							Actual																																	
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte EPAS mk sei halo plano
							Actual																																	
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte EPAS mk sei halo plano
							Actual																																	
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte EPAS mk sei halo plano
							Actual																																	
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Abandona
							Actual																																	
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Pendente
							Actual																																	
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Fisiku 100%, hein inspeksaun final
							Actual																																	
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lclaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parado
							Actual																																	
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte EPAS mk sei halo plano
							Actual																																	
	4	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	Holpilat Unipesoal Lda	RT/037/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parte Electrical mk sei halo plano
							Actual																																	
	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parte Electrical mk sei halo plano
							Actual																																	
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Fisiku 100%
							Actual																																	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Bosco Dinis de Sousa

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Maio 2022 (1 2 3 4 5 6 7 8 9 10 11 12 6 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31)	OBS
ZUMALAI (ZU)	4	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO
							Actual		
	5	Rehabilitation of be'e mean roads	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO
							Actual		
	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan		Parte EPAS mk sei halo plano
							Actual		
	7	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	8	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%
							Actual		
	9	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	10	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	11	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip.Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan		Fisiku 100%
							Actual		
	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	16	Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM	Delta Dini	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		On Going
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual		
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Seksaun ITI mak sei halo Plano
							Actual		
	3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente
							Actual		
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente
							Actual		
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente
							Actual		
		TOTAL PROJETO							

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Bosco Dinis de Sousa)
Enginheiro ba Projecto Edificio Publico Agua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Silvino Domingos Rita Rebelo Soares

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Maio 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																	
							Actual																																	
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																	
							Actual																																	
	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan																																	
							Actual																																	
	14	Konstrusaun Foun ba ESTV Akara Laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
TILOMAR (TL)	21	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	23	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																	
							Actual																																	
	24	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	26	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	27	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan																																	
							Actual																																	
	28	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Carame Unip Lda	RDTL-MS-DNA-ICB-21-071	LM-CD	MINISTERIO SAUDE	Plan																																	
							Actual																																	
FOHOREM	33	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	34	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	

MINISTÉRIO DO PLANO E ORDENAMENTO
VII CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Silvino Domingos Rita Rebelo Soares

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Maio 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
FATUMEA (FTM)	36	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan																																	
							Actual																																		
	37	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		
	38	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		
	39	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		
MAUCATAR (MA)	44	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		
ZUMALAI (ZU)	45	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		
	46	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		
	50	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																																	
							Actual																																		
	51	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		
	56	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		
	57	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		
	58	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		
	59	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		
		TOTAL PROJETO																																					

Note:

- **Planu Periode inspesaun iha tereinu**
- **Implementa Planu Periode Inspensaun iha Terenu**
- **Relatoriu avaliasuan mensal iha Dili**
- **Inspesaun Procesu Pagamentu**

Prepara Husi :

(Silvino D. R. Rebelo Soares)
Eng. Electricidade, ADN - I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN - I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN - I.P

ADN. I P.

PLANU INSPESAUN

2022

Naran Eng.	Silvino Domingos Rita Rebelo Soares
Municipio	MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Maio 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																	
							Actual																																		
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																	
							Actual																																		
	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																		
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																		
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																		
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/DaRfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan																																	
							Actual																																		
	14	Konstrusaun Foun ba ESTV Akara Laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		
TILOMAR (TL)	21	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		
	23	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMT AC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																	
							Actual																																		
	24	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	
							Actual																																		
	26	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																		
	27	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan																																	
							Actual																																		
	28	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Carame Unip Lda	RDTL-MS-DNA-ICB-21-071	LM-CD	MINISTERIO SAUDE	Plan																																	
							Actual																																		
FOHOREM	33	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		
	34	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. **Silvino Domingos Rita Rebelo Soares**

Municipio: MUNICIPIO COVALIMA NO POSTOS

Maio

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
FATUMEA (FTM)	36	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																		
	37	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	38	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	39	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
MAUCAT AR (MA)	44	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
ZUMALAI (ZU)	45	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																		
	46	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Maria Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																		
	50	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																																
							Actual																																		
	51	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	56	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	57	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	58	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	59	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
		TOTAL PROJETO																																					

Note:
- Planu Periode inspesaun iha tereinu
- Implementa Planu Periode Inspensaun iha Terenu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Procesu Pagamentu

Prepara Husi :

(Silvino D. R. Rebelo Soares)
Eng. Electricidade, ADN - I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN - I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN - I.P