REPÚBLIKA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO
Agência de Dezenvolvimento Nacional, Instituto Público

A.D.N. I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATORIU MENSAL IMPLEMENTASAUN PROJETUS MUNISIPIU MANATUTO

AGOSTU 2021



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RELATÓRIO

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AGOSTU 2021

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I . INTRODUSAUN.

1.1.Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria

1.2. Perfil Municipio Manatuto



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Manatuto iha luan 1,706 km² ho populasaun nain 42,742 tuir Sensus 2010. Administrasaun Munisipal Manatutoiha Postos Administrativos nen (6), Sukus 29 no aldeias 99 , mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos, Sucos no Aldeias.

Natarbora		Laclo		Laklubar		Laleia	
Sukus	**Aldeia**	**Sukus**	**Aldei**	**Suku**	**Aldeia**	**Sukus**	**Aldeias**
Aubeon	2	Hohorai	4	Batara	4	Cairui	7
Barique	2	Locomesak	5	Hatu ma quere k	3	Hatulara n	3
Fatuwaque	2	Uma kaduak	3	Funar	4	Lifau	3
Manehat	3	Uma naruk	4	Mane lima	6		
Uma Boco	2			-	8		
				Sanan a Na'i	4		
Total	**11**		**18**		**30**		**13**

Data husi: Livro 3 B OJE 2021, pag 69

Manatuto		Soibada	
sukus	**Aldeia**	**sukus**	**aldeias**
Ailili	2	Fatuma querek	2
Aitekas	4	Leo-hat	2
Cribas	5	Manlala	2
Iliheu	5	Maun Fahe	2
Ma'abat	2	Somoro	2
Sau	2		
	22		**10**

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Manatuto

Forca de Trabalho ADN,I.P **Municipio Manututu**								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	**3**					**3**	
2	Administrasaun no Financas	**0**					**0**	
3	Motorista	**1**					**1**	
4	Seguransa	**0**					**0**	
Total		**4**					**4**	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Manatuto.

ASET ADN,IP MUNICIPIO MANATUTO								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1						
2	Kareta	1						
3	Desktop HP / Monitor	1						
4	Laptop HP	1						
5	Printer Cannon	1						
6	UPS	1						
7	Armario File	2						
8	Armario Tau hena	3						
9	Meja escritorio	1						
10	Meja han	1						
11	Meja TV (kiik)	1						
12	Kadeira escritorio	6						
13	Kadeira han	4						
14	Sofa	1 Set						
15	Springbed +sumasu 4+sprei 3	3 Set						
16	Jeleira	1						
17	Water Dispenser	1						
18	TV + Parabola	1 Set						
19	AC	4						
20	Kipas Angin	4						

21	Kompor	1						
22	Kompor Gas	1						
23	Rack sepatu	3						
24	Rack Piring	1						
25	Lampu	11						
26	Water Pump Sanyo	1						

1.3 : Lista Projectos

Projetu hotu ne'ebe akumula iha lista ne'e bazeia ba dadus projetu ne'ebe sei lao hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Finansiamentos, 1.3.2 Projeto Por Sectors no 1.3.3 Projeto Por Ministerios

1.3.1 : Lista Projectos Municipio Manatuto Por Fundus Finansiamentos

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Barique		$ -	
2	Laclo	3	$ 48,698,873.04	74%
3	Laclubar	3	$ 35,533,229.69	72%
4	Laleia	2	$ 6,099,808.64	89%
5	Manatuto Villa	7	$ 44,188,670.20	79%
6	Soibada	2	$ 7,552,771.35	71%
	Grand Total	17	$ 142,073,352.92	76%

NO	POSTO ADMINISTRATIVO	LM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Barique	9	$ 2,287,517.49	31%
2	Laclo	3	$ 696,988.79	17%
3	Laclubar	4	$ 1,337,414.73	12%
4	Laleia	2	$ 305,588.74	0%
5	Manatuto Villa	4	$ 462,499.55	38%
6	Soibada	3	$ 563,302.80	12%
	Grand Total	25	$ 5,653,312.10	22%

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Barique	2	$ 194,498.32	54%
2	Laclo	2	$ 273,962.46	73%
3	Laclubar	3	$ 315,707.08	46%
4	Laleia	1	$ 141,945.19	65%
5	Manatuto Villa	3	$ 486,658.60	37%
6	Soibada	1	$ 183,381.16	54%
	Grand Total	12	$ 1,596,152.81	51%

NO	POSTO ADMINISTRATIVO	TOTAL FI+LM+PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Barique	11	$ 2,482,015.81	33%
2	Laclo	8	$ 49,669,824.29	73%
3	Laclubar	10	$ 37,186,351.50	70%
4	Laleia	5	$ 6,547,342.57	85%
5	Manatuto Villa	14	$ 45,137,828.35	78%
6	Soibada	6	$ 8,299,455.31	67%
	Grand Total	54	$ 149,322,817.83	73%

1.3.2 : Lista Projectos Municipio Manatuto Por Sectors

NO	SECTOR PROJECTO	Barique		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	AGRICULTURA	1	$ 370,511.25	16%
2	AGUA E SANEAMENTO	1	$ 162,377.94	42%
3	COMERCIO		$ -	
4	EDIFICIOS PUBLICOS		$ -	
5	EDUKASAUN		$ -	
6	ELETRIFIKASAUN NASIONAL		$ -	
7	ESTRADAS	4	$ 1,354,507.64	29%
8	FLOOD CONTROL	1	$ 242,560.14	64%
9	IMPRESTIMO		$ -	
10	JUVENTUDE NO DESPORTU		$ -	
11	MANUTENSAUN NO REHABILITASAUN	2	$ 157,560.52	25%
12	PONTES			
13	SAUDE	2	$ 194,498.32	54%
14	TURISMO			
	Grand Total	11	$ 2,482,015.81	33%

NO	SECTOR PROJECTO	Laclo		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	AGRICULTURA		$ -	
2	AGUA E SANEAMENTO		$ -	
3	COMERCIO	1	$ 153,942.39	73%
4	EDIFICIOS PUBLICOS	2	$ 170,765.07	62%
5	EDUKASAUN		$ -	
6	ELETRIFIKASAUN NASIONAL	1	$ 380,582.61	72%
7	ESTRADAS	3	$ 649,558.35	16%
8	FLOOD CONTROL		$ -	
9	IMPRESTIMO	1	$ 48,314,975.87	74%
10	JUVENTUDE NO DESPORTU		$ -	
11	MANUTENSAUN NO REHABILITASAUN		$ -	
12	PONTES		$ -	
13	SAUDE		$ -	
14	TURISMO		$ -	
	Grand Total	8	$ 49,669,824.29	73%

NO	SECTOR PROJECTO	Laclubar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	AGRICULTURA		$ -	
2	AGUA E SANEAMENTO		$ -	
3	COMERCIO		$ -	
4	EDIFICIOS PUBLICOS		$ -	
5	EDUKASAUN		$ -	
6	ELETRIFIKASAUN NASIONAL	2	$ 1,153,500.15	78%
7	ESTRADAS	4	$ 1,337,414.73	12%
8	FLOOD CONTROL			
9	IMPRESTIMO	1	$ 34,379,729.54	72%
10	JUVENTUDE NO DESPORTU		$ -	
11	MANUTENSAUN NO REHABILITASAUN		$ -	
12	PONTES			
13	SAUDE	3	$ 315,707.08	46%
14	TURISMO			
	Grand Total	10	$ 37,186,351.50	70%

NO	SECTOR PROJECTO	Laleia		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	AGRICULTURA		$ -	
2	AGUA E SANEAMENTO		$ -	
3	COMERCIO		$ -	
4	EDIFICIOS PUBLICOS	2	$ 419,275.62	22%
5	EDUKASAUN		$ -	
6	ELETRIFIKASAUN NASIONAL		$ -	
7	ESTRADAS	3	$ 6,128,066.95	89%
8	FLOOD CONTROL		$ -	
9	IMPRESTIMO		$ -	
10	JUVENTUDE NO DESPORTU		$ -	
11	MANUTENSAUN NO REHABILITASAUN		$ -	
12	PONTES		$ -	
13	SAUDE		$ -	
14	TURISMO		$ -	
	Grand Total	5	$ 6,547,342.57	85%

NO	SECTOR PROJECTO	Manatuto Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	AGRICULTURA		$ -	
2	AGUA E SANEAMENTO		$ -	
3	COMERCIO			
4	EDIFICIOS PUBLICOS	1	$ 29,275.84	16%
5	EDUKASAUN	1	$ 181,102.33	50%
6	ELETRIFIKASAUN NASIONAL		$ -	
7	ESTRADAS	4	$ 9,408,292.82	77%
8	FLOOD CONTROL		$ -	
9	IMPRESTIMO	2	$ 32,417,400.94	80%
10	JUVENTUDE NO DESPORTU	1	$ 2,362,976.44	76%
11	MANUTENSAUN NO REHABILITASAUN		$ -	
12	PONTES	1	$ 103,250.15	90%
13	SAUDE	2	$ 329,973.56	24%
14	TURISMO	2	$ 305,556.27	29%
	Grand Total	14	$ 45,137,828.35	78%

NO	SECTOR PROJECTO	Soibada		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	AGRICULTURA		$ -	
2	AGUA E SANEAMENTO		$ -	
3	COMERCIO		$ -	
4	EDIFICIOS PUBLICOS		$ -	
5	EDUKASAUN	1	$ 183,381.16	54%
6	ELETRIFIKASAUN NASIONAL		$ -	
7	ESTRADAS	4	$ 4,731,860.01	63%
8	FLOOD CONTROL		$ -	
9	IMPRESTIMO		$ -	
10	JUVENTUDE NO DESPORTU		$ -	
11	MANUTENSAUN NO REHABILITASAUN		$ -	
12	PONTES	1	$ 3,384,214.14	73%
13	SAUDE		$ -	
14	TURISMO		$ -	
	Grand Total	6	$ 8,299,455.31	67%

NO	SECTOR PROJECTO	TOTAL MUNICIPIO MANATUTO		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGE M EXECUSAUN (%)
1	AGRICULTURA	1	$ 370,511.25	16%
2	AGUA E SANEAMENTO	1	$ 162,377.94	42%
3	COMERCIO	1	$ 153,942.39	73%
4	EDIFICIOS PUBLICOS	5	$ 619,316.53	33%
5	EDUKASAUN	2	$ 364,483.49	52%
6	ELETRIFIKASAUN NASIONAL	3	$ 1,534,082.76	76%
7	ESTRADAS	22	$ 23,609,700.50	69%
8	FLOOD CONTROL	1	$ 242,560.14	64%
9	IMPRESTIMO	4	$ 115,112,106.35	75%
10	JUVENTUDE NO DESPORTU	1	$ 2,362,976.44	76%
11	MANUTENSAUN NO REHABILITASAUN	2	$ 157,560.52	25%
12	PONTES	2	$ 3,487,464.29	73%
13	SAUDE	7	$ 840,178.96	39%
14	TURISMO	2	$ 305,556.27	29%
	Grand Total	54	$ 149,322,817.83	73%

1.3.3 : Lista Projectos Municipio Manatuto Por Ministerios

NO	DONO DO PROJECTO	Barique		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PRESENTAGEM EXECUSAUN (%)
1	ESTATAL		$ -	
2	MINISTERIO AGRIKULTURA E PESCAS	1	$ 370,511.25	16%
3	MINISTERIO DA JUSTICA		$ -	
4	MINISTERIO DAS OBRAS PUBLICAS	8	$ 1,917,006.24	34%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		$ -	
6	MINISTERIO PLANU E ORDENAMENTU		$ -	
7	MINISTERIO SAUDE	2	$ 194,498.32	54%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	
9	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		$ -	
	Grand Total	11	$ 2,482,015.81	33%

NO	DONO DO PROJECTO	Laclo		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PRESENTAGEM EXECUSAUN (%)
1	ESTATAL	1	$ 120,020.07	73%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	
3	MINISTERIO DA JUSTICA		$ -	
4	MINISTERIO DAS OBRAS PUBLICAS	5	$ 49,345,116.83	73%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		$ -	
6	MINISTERIO PLANU E ORDENAMENTU		$ -	
7	MINISTERIO SAUDE		$ -	
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	$ 204,687.39	63%
9	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		$ -	
	Grand Total	8	$ 49,669,824.29	73%

NO	DONO DO PROJECTO	Laclubar		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PRESENTAGE M EXECUSAUN (%)
1	ESTATAL		$ -	
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	
3	MINISTERIO DA JUSTICA		$ -	
4	MINISTERIO DAS OBRAS PUBLICAS	7	$ 36,870,644.42	70%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		$ -	
6	MINISTERIO PLANU E ORDENAMENTU		$ -	
7	MINISTERIO SAUDE	3	$ 315,707.08	46%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	
9	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		$ -	
	Grand Total	10	$ 37,186,351.50	70%

NO	DONO DO PROJECTO	Laleia		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PRESENTAGEM EXECUSAUN (%)
1	ESTATAL	1	$ 141,945.19	65%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	
3	MINISTERIO DA JUSTICA		$ -	
4	MINISTERIO DAS OBRAS PUBLICAS	3	$ 6,128,066.95	89%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		$ -	
6	MINISTERIO PLANU E ORDENAMENTU	1	$ 277,330.43	0%
7	MINISTERIO SAUDE		$ -	
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	
9	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		$ -	
	Grand Total	5	$ 6,547,342.57	85%

NO	DONO DO PROJECTO	Manatuto Villa		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PRESENTAGEM EXECUSAUN (%)
1	ESTATAL	2	$ 305,556.27	29%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	
3	MINISTERIO DA JUSTICA	1	$ 29,275.84	16%
4	MINISTERIO DAS OBRAS PUBLICAS	7	$ 41,928,943.91	79%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$ 181,102.33	50%
6	MINISTERIO PLANU E ORDENAMENTU		$ -	
7	MINISTERIO SAUDE	2	$ 329,973.56	24%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	
9	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	$ 2,362,976.44	76%
	Grand Total	14	$ 45,137,828.35	78%

NO	DONO DO PROJECTO	Soibada		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PRESENTAGEM EXECUSAUN (%)
1	ESTATAL		$ -	
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	
3	MINISTERIO DA JUSTICA		$ -	
4	MINISTERIO DAS OBRAS PUBLICAS	5	$ 8,116,074.15	67%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$ 183,381.16	54%
6	MINISTERIO PLANU E ORDENAMENTU		$ -	
7	MINISTERIO SAUDE		$ -	
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	
9	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		$ -	
	Grand Total	6	$ 8,299,455.31	67%

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PRESENTAGEM EXECUSAUN (%)
1	ESTATAL	4	$ 567,521.53	47%
2	MINISTERIO AGRIKULTURA E PESCAS	1	$ 370,511.25	16%
3	MINISTERIO DA JUSTICA	1	$ 29,275.84	16%
4	MINISTERIO DAS OBRAS PUBLICAS	35	$ 144,305,852.50	74%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$ 364,483.49	52%
6	MINISTERIO PLANU E ORDENAMENTU	1	$ 277,330.43	0%
7	MINISTERIO SAUDE	7	$ 840,178.96	39%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	$ 204,687.39	63%
9	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	$ 2,362,976.44	76%
	Grand Total	54	$ 149,322,817.83	73%

1.4. Dadus Populasaun Munisipiu Manatuto

Posto Administrativo, Suco no Sexu	2021				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Barique	5,796	1,892	1,590	1,196	1,118
Laclo	8,150	2,206	2,141	1,942	1,860
Laclubar	12,723	3,387	3,509	2,962	2,865
Laleia	3,900	1,159	1,166	826	750
Manatuto	15,349	4,653	4,519	3,152	3,024
Soibada	3,499	237	213	239	259

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1. Progressu Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prensentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentu antrior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1. Obtáclo Servisu iha Terenu

Observasaun geral ba projeito hirak nebe mak implementa iha Munisipio Manatuto

1. Projeito Lao la tuir tempo nebee asina entre parte rua
2. Laiha tekniko supervisaun husi projeito nain atu halo kontrolo diaremente
3. Tekniko kompanha la iha tereno
4. Skill badaen neebe mak la dun professional
5.

Obstalku teknik A.D.N hasoru

1. Distansia ne'ebe dook difikulta teknik atu servisu lalais
2. Kondisaun estrda neébe a'at
3. Kontraktor sira ne'ebe mak servisu iha terreno barak mak la tuir Spek ne'ebe iha kontartu laran.
4. Planu Mapamentu Eng Munisipiu la konsege realiza tuir planu tamba hare hosi nia distansia ne'ebe dook.
5. Sistema dropbox iha Munisipiu dala ruma iha problema lina internet

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Presija tebes atu aumenta ema iha Munisipiu atu nune bele halo servisu ba administrasaun ne'ebe efektivo.
2. Sebele sistema dropbox tau mos iha destop Munisipiu para labele atraja ami nia servisu.

Note: Asinatura Husi Eng. Municipio Manatuto

Força de Trabalho ADN,I.P Municipio Manatuto						
No	**Deskrisaun**	**Identidade**				
		Naran Kompletu	**Nu. ID Card**	**Pozisaun**	**Fotografia**	**Asinatura**
1	Enjineiru	Aleixo da C. Andrade	081	Enjineiru EPAS		
		José R. Carlos Gusmão	168	Enjineiru ITI		
		Augusta da Costa Ferreira	214	Enjineiru ITI		

		Adonis Julio Fernandes	152	Enjineiru ME		
2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Jose Valente S. Pereira	047	Motorista		

#ANEXU C1 (MV-1)

Back-up Data

Naran Projeto : **Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto**
No. kontratu : **SSS/062/MOPTC-2017**

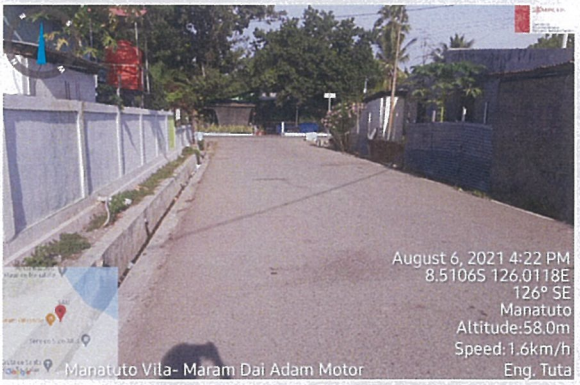
Data Inspesaun : 06/ 08/20221

Fatin Inspesaun : Manatuto Vila

Koordinadas :

Start Point : Long : 126,041,478, Latetude : -8,518,704
End Point : Long : 126,014,554, Latetude : -8,509,156

Naran Inspector : 1. Eng. Augusta da Costa Ferreira

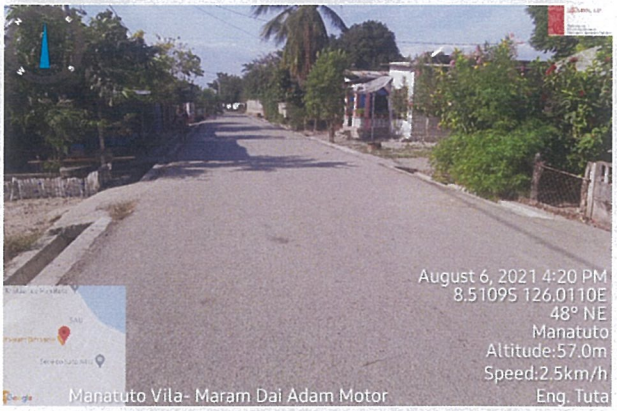
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laih tanba Progressu ba Fulan Agostu laiha tanba Progressu Fiziku iha Terenu remata ona hein Rekomendasaun ikus husi MOP.	

#ANEXU C1 (MV-1)

Back-up Data

Naran Projeto : **Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto**

No. kontratu : **SSS/062/MOPTC-2017**

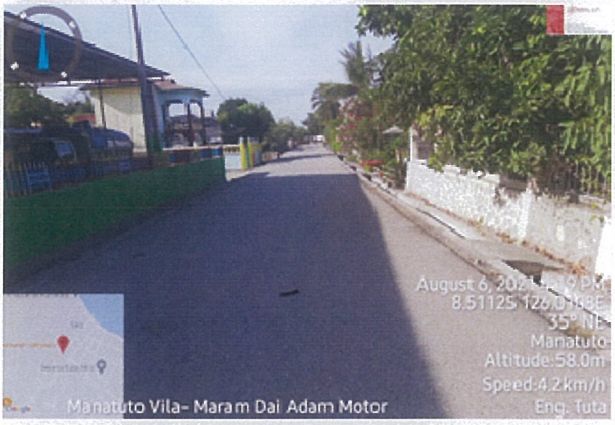
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laih tanba Progressu ba Fulan Agostu laiha tanba Progressu Fiziku iha Terenu remata ona hein Rekomendasaun ikus husi MOP.	

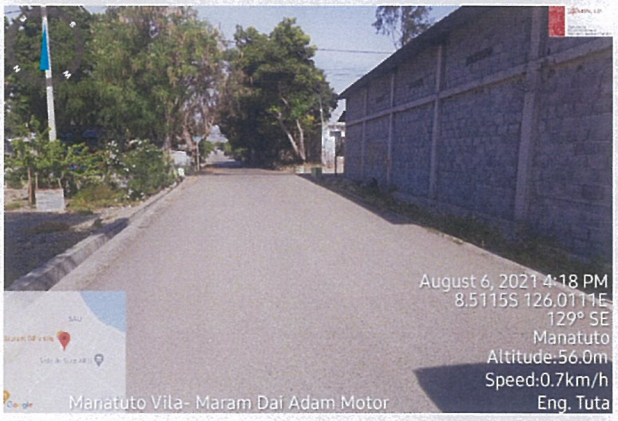
#ANEXU C1 (MV-1)

Back-up Data

Naran Projeto : **Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto**

No. kontratu : **SSS/062/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laih tanba Progressu ba Fulan Agostu laiha tanba Progressu Fiziku iha Terenu remata ona hein Rekomendasaun ikus husi MOP.	

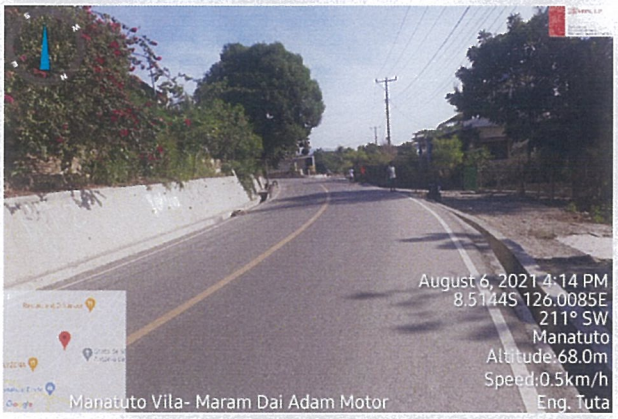
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laih tanba Progressu ba Fulan Agostu laiha tanba Progressu Fiziku iha Terenu remata ona hein Rekomendasaun ikus husi MOP.	

#ANEXU C1 (MV-1)

Back-up Data

Naran Projeto : **Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto**

No. kontratu : **SSS/062/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laih tanba Progressu ba Fulan Agostu laiha tanba Progressu Fiziku iha Terenu remata ona hein Rekomendasaun ikus husi MOP.	

#ANEXU C1 (MV-2)

Back-up Data

Naran Projeto : **Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto**
No. kontratu : **SSS/061/MOPTC-2017**

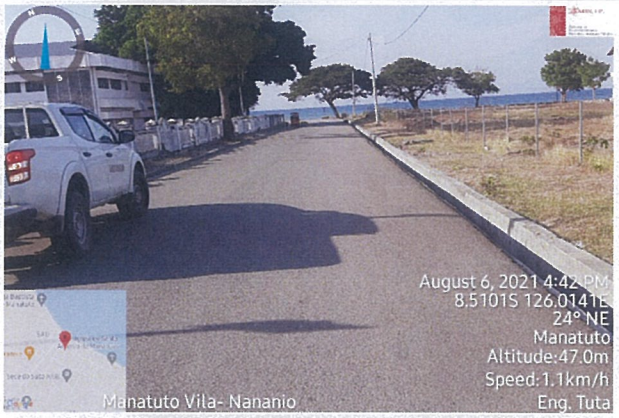
Data Inspesaun :06/08/2021

Fatin Inspesaun : Manatuto Vila

Koordinadas :

Start Point : Long : 126,019,530, Latetude : -8,514,341
End Point : Long : 126,007,849, Latetude : -8516389

Naran Inspector : 1. Augusta da Costa Ferreira

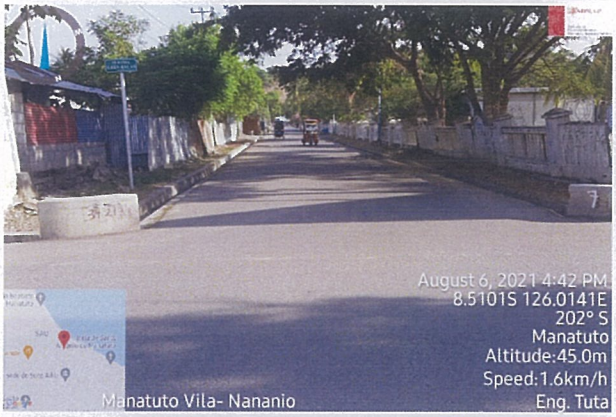
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba Projetu refere remata ona nia fiziku iha terenu no hein Rekomendasaun ikus husi MOP.	

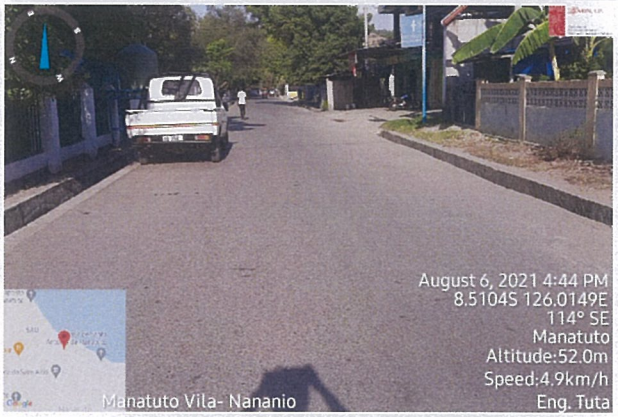
#ANEXU C1 (MV-2)

Back-up Data

Naran Projeto : **Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto**

No. kontratu : **SSS/061/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba Projetu refere remata ona nia fiziku iha terenu no hein Rekomendasaun ikus husi MOP.	

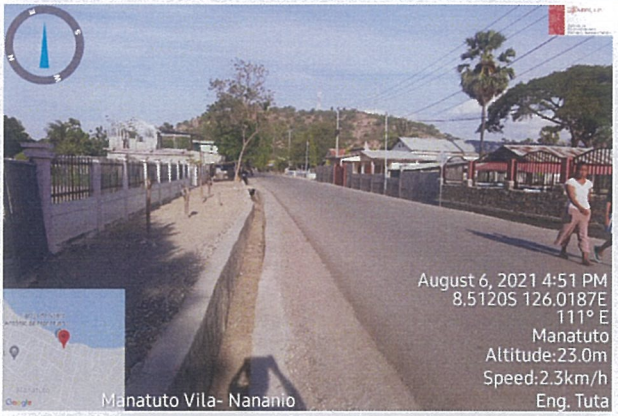
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba Projetu refere remata ona nia fiziku iha terenu no hein Rekomendasaun ikus husi MOP.	

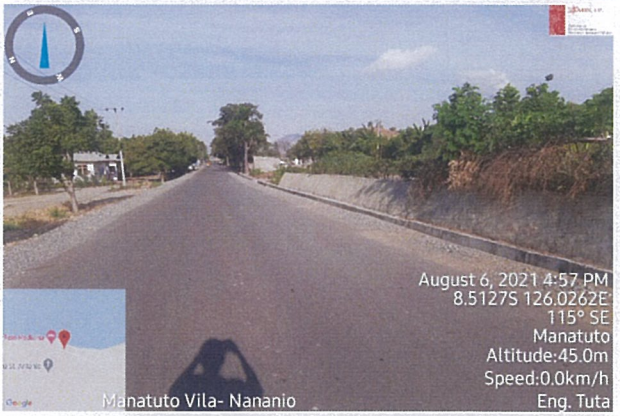
#ANEXU C1 (MV-2)

Back-up Data

Naran Projeto : **Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto**

No. kontratu : **SSS/061/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba Projetu refere remata ona nia fiziku iha terenu no hein Rekomendasaun ikus husi MOP.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba Projetu refere remata ona nia fiziku iha terenu no hein Rekomendasaun ikus husi MOP.	

#ANEXU C1 (MV-3)

Back-up Data

Naran Projeto : **Construção de novo Estadio de Futebol em Manatuto**
No. kontratu : **ICB/0128/SEJD-2014**

Data Inspesaun : 19 Augusto 2021

Fatin Inspesaun :Manatuto Vila

Koordinadas :

Start Point : Long :-8.5219S, Latetude : .....

End Point : Long :126.0534E, Latetude : .....

Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Kompanhia nafatin hadia servisu sira ne'ebe mak aat	

#ANEXU C1 (MV-3)

Back-up Data

Naran Projeto : **Construção de novo Estadio de Futebol em Manatuto**
No. kontratu : **ICB/0128/SEJD-2014**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Kompanhia nafatin hadia servisu sira ne'ebe mak aat	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Kompanhia nafatin hadia servisu sira ne'ebe mak aat	

#ANEXU C1 (MV-3)

Back-up Data

Naran Projeto : **Construção de novo Estadio de Futebol em Manatuto**
No. kontratu : **ICB/0128/SEJD-2014**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu……. Kompanhia nafatin hadia servisu sira ne'ebe mak aat	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Kompanhia nafatin hadia servisu sira ne'ebe mak aat	

#ANEXU C1 (MV-3)

Back-up Data

Naran Projeto : **Construção de novo Estadio de Futebol em Manatuto**
No. kontratu : **ICB/0128/SEJD-2014**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..…..	
Kompanhia nafatin hadia servisu sira ne'ebe mak aat	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	
Kompanhia nafatin hadia servisu sira ne'ebe mak aat	

#ANEXU C1 (MV-4)

Back-up Data

Naran Projeto : **RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road(sta.65+235 to Sta 100+355)**

No. kontratu :

Data Inspesaun :**10 de Agosto 2021**

Fatin Inspesaun : Manatuto-Laclubar

Koordinadas :

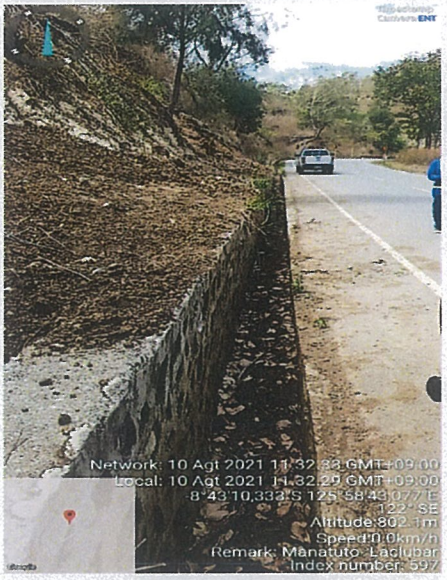
Start Point : Long : -84310383……, Latetude : 125.5843077
End Point : Long : -8373105……..., Latetude : 125.5915918

Naran Inspector : **1. Eng. Vidal Guterres**

2. Eng. Remigio Santos

3. Eng. Tito Edgar

4. ……

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Hamos valeta Observasaun: Item refere hamos valeta E mos hasai sedimentasaun iha valeta laran (performance base mainteneance) Sta 96+000 – sta 96+200	

#ANEXU C1 (MV-4)

Back-up Data

Naran Projeto : **RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road(sta.65+235 to Sta 100+355)**

No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Rai monu Observasaun: Item refere hamos valeta Nebe rai monu husi foho leten impaktu husi udan e tama ba valeta laran (performance base maintenance) Sta 82+000	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (MV-7)

Back-up Data

Naran Projeto : **Konstrusaun ESTV Beadi-Manatuto**
No. kontratu : **03/PDIM-II/MNTT/IX/2019**

Data Inspesaun : 19 Augusto 2021

Fatin Inspesaun : Manatuto Villa

Koordinadas :

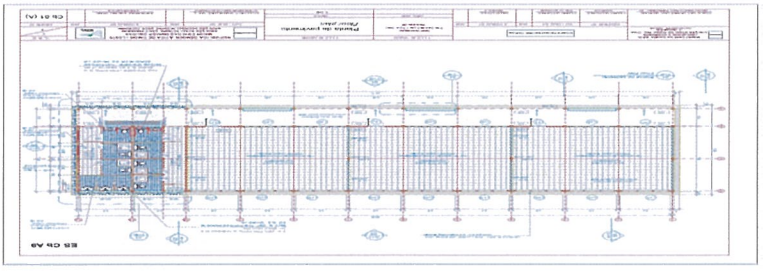
Start Point : Long : -8.538497, Latetude : 126.01472

End Point : Long :,..... Latetude : .....

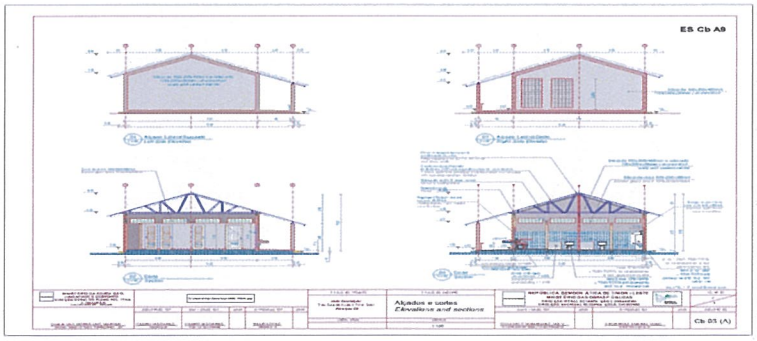
Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu Pavimentu







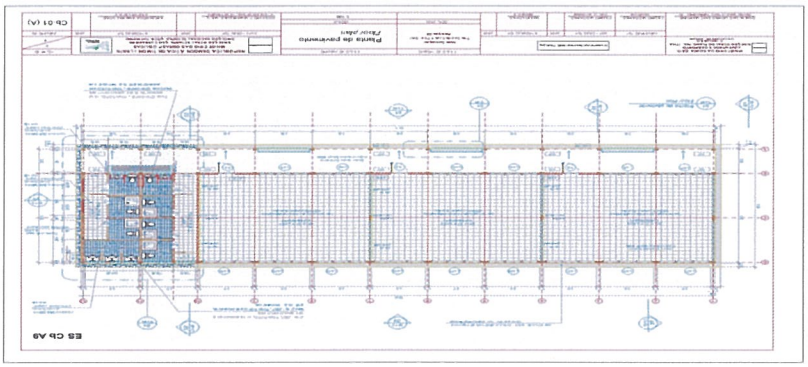


#ANEXU C1 (MV-7)

Back-up Data

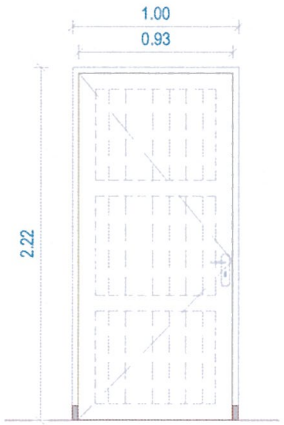
Naran Projeto : **Konstrusaun ESTV Beadi-Manatuto**
No. kontratu : **03/PDIM-II/MNTT/IX/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pavimentu	





Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Arus Odamatan	



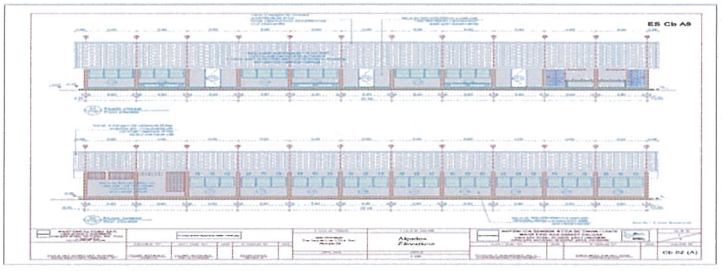


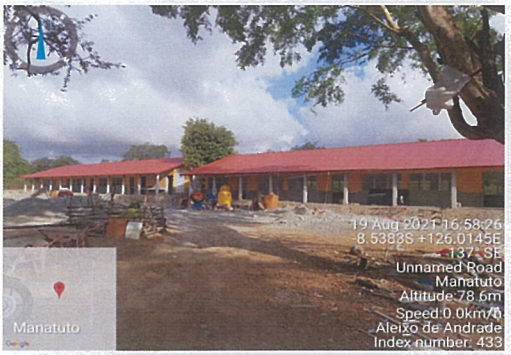
#ANEXU C1 (MV-7)

Back-up Data

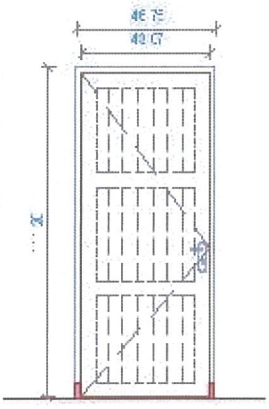
Naran Projeto : **Konstrusaun ESTV Beadi-Manatuto**
No. kontratu : **03/PDIM-II/MNTT/IX/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Kakuluk	





Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Arus Odamatan	





#ANEXU C1 (MV-8)

Back-up Data

Naran Projeto : **Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto**
No. kontratu : **08/PDIM-I/MNTT/XII/2019**

Data Inspesaun :**12 Augusto 2021**

Fatin Inspesaun :Manatuto Vila

Koordinadas :

Start Point : Long :8.5169S, Latetude : .....

End Point : Long :126.0041, Latetude : .....

Naran Inspector : **Aleixo Da Costa Andrade**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Seidauk iha desizaun ba servisu Ornament/Ukiran	

#ANEXU C1 (MV-8)

Back-up Data

Naran Projeto : **Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto**

No. kontratu : **08/PDIM-I/MNTT/XII/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Seidauk iha desizaun ba servisu Ornament/Ukiran	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Seidauk iha desizaun ba servisu Ornament/Ukiran	

#ANEXU C1 (MV-8)

Back-up Data

Naran Projeto : **Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto**

No. kontratu : **08/PDIM-I/MNTT/XII/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..…..	
Seidauk iha desizaun ba servisu Ornament/Ukiran	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	
Seidauk iha desizaun ba servisu Ornament/Ukiran	

ANEXU C1 (MV-9)

Back-up Data

Naran Projeto : **Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto**
No. kontratu : **01/PDIM-I/MNTT/XII/2019**

Data Inspesaun :**12 Augusto 2021**

Fatin Inspesaun : Manatuto Vila

Koordinadas :

Start Point : Long : ....., Latetude : .....

End Point : Long : ....., Latetude : .....

Naran Inspector : **Aleixo Da Costa Andrade**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

Kompanhia seidauk kontinua servisu tamba seidauk iha desizaun klaru ba Item servisu Ornament/Ukiran

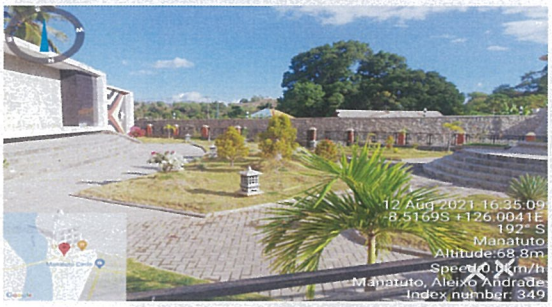
ANEXU C1 (MV-9)

Back-up Data

Naran Projeto : **Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto**

No. kontratu : **01/PDIM-I/MNTT/XII/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Kompanhia seidauk kontinua servisu tamba seidauk iha desizaun klaru ba Item servisu Ornament/Ukiran	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Kompanhia seidauk kontinua servisu tamba seidauk iha desizaun klaru ba Item servisu Ornament/Ukiran	

#ANEXU C1 (MV-11)
Back-up Data

Naran Projeto : **New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste**
No. kontratu : **RDTL-MS-DNA-RBK-20-186**

Data Inspesaun :**12 Augusto 2021**

Fatin Inspesaun : Beadi, Aiteas Manatuto Vila

Koordinadas :

Start Point : Long : -8.5402S, Latetude : 126.0157E,

End Point : Long Latetude : .....

Naran Inspector : **Aleixo Da C. Andrade**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Projecto refere ni fiziku atinji ona 100%	

#ANEXU C1 (MV-11)

Back-up Data

Naran Projeto : **New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste**

No. kontratu : **RDTL-MS-DNA-RBK-20-186**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Projecto refere ni fiziku atinji ona 100%.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

#ANEXU C1 (MV-12)

Back-up Data

Naran Projeto : **Sumase River**
No. kontratu : **SSS/113/MOPTC-2017**

Data Inspesaun : 06/08/2021

Fatin Inspesaun : Manatuto Vila/ Manatuto

Koordinadas :

Start Point : Long : 125,976,684, Latetude : -8,560,139
End Point : Long : 125,975,550, Latetude : -8,560,139

Naran Inspector : 1. Eng. Augusta da Costa Ferreira

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba **Projetu PHO**	

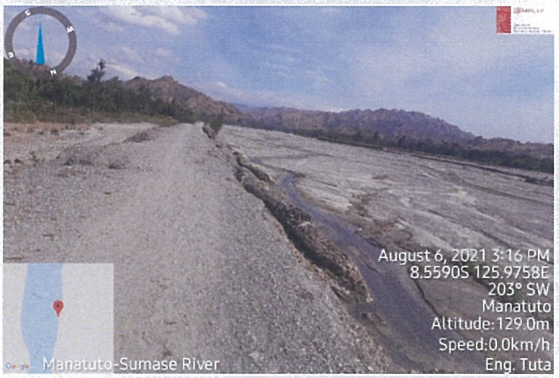
#ANEXU C1 (MV-12)

Back-up Data

Naran Projeto : **Sumase River**
No. kontratu : **SSS/113/MOPTC-2017**



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba	
Projetu PHO	



#ANEXU C1 (MV-12)

Back-up Data

Naran Projeto : **Sumase River**
No. kontratu : **SSS/113/MOPTC-2017**

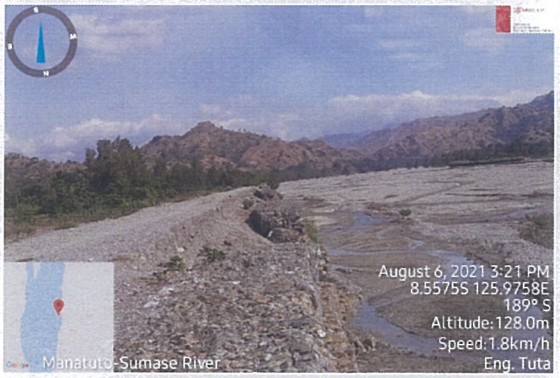


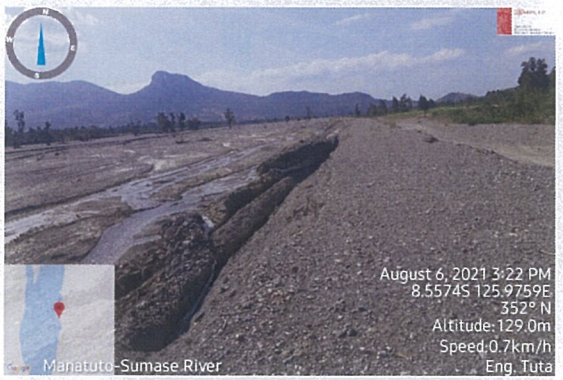
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba **Projetu PHO**	

#ANEXU C1 (MV-12)

Back-up Data

Naran Projeto : **Sumase River**
No. kontratu : **SSS/113/MOPTC-2017**

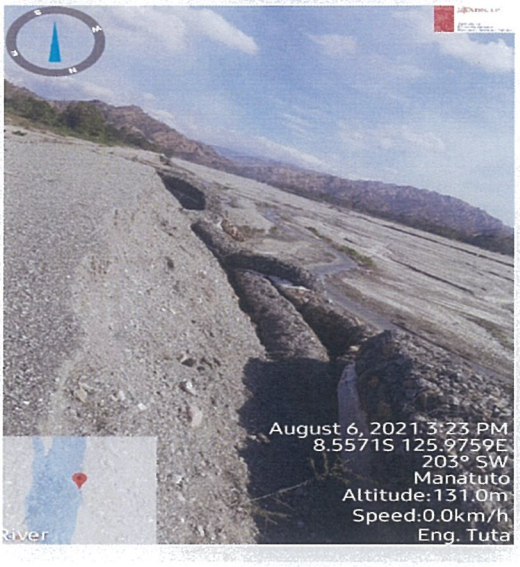
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba **Projetu PHO**	

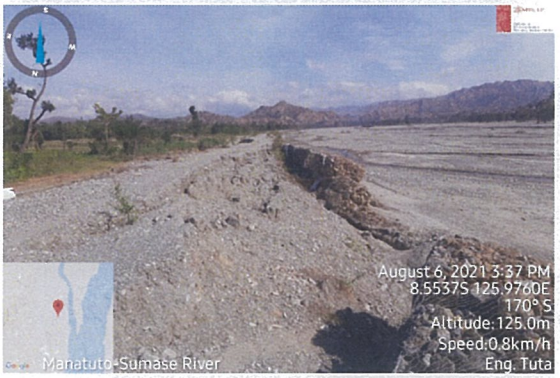
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba **Projetu PHO**	

#ANEXU C1 (MV-12)

Back-up Data

Naran Projeto : **Sumase River**
No. kontratu : **SSS/113/MOPTC-2017**

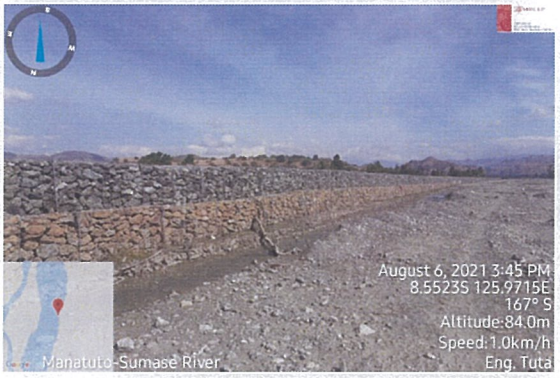


Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba	
Projetu PHO	

#ANEXU C1 (MV-12)

Back-up Data

Naran Projeto : **Sumase River**
No. kontratu : **SSS/113/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba **Projetu PHO**	

#ANEXU C1 (MV-13)

Back-up Data

Naran Projeto : **Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality**
No. kontratu : **SSS/115/MOPTC-2016**

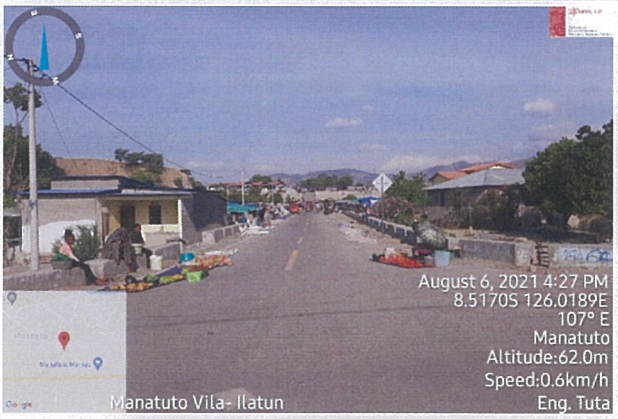
Data Inspesaun : 06/08/2021

Fatin Inspesaun : Manatuto Vila

Koordinadas :

Start Point : Long : 126,021,108, Latetude : -8,518,339
End Point : Long : 126,003,775, Latetude : -8,517,000

Naran Inspector : 1. Augusta da Costa Ferreira

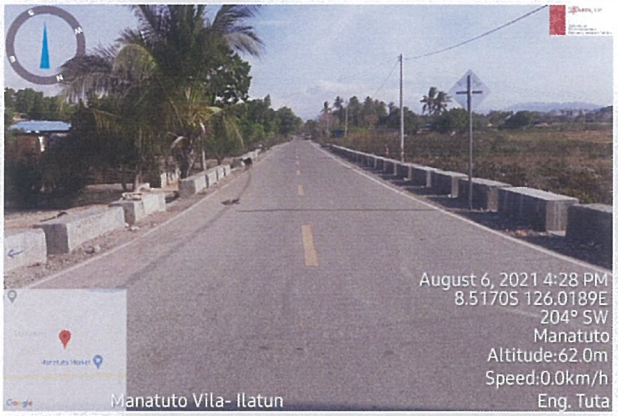
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba Projetu refere remata ona nia fiziku iha Terenu no hein Rekomendasaun ikus husi MOP.	

#ANEXU C1 (MV-13)

Back-up Data

Naran Projeto : **Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality**

No. kontratu : **SSS/115/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba Projetu refere remata ona nia fiziku iha Terenu no hein Rekomendasaun ikus husi MOP.	

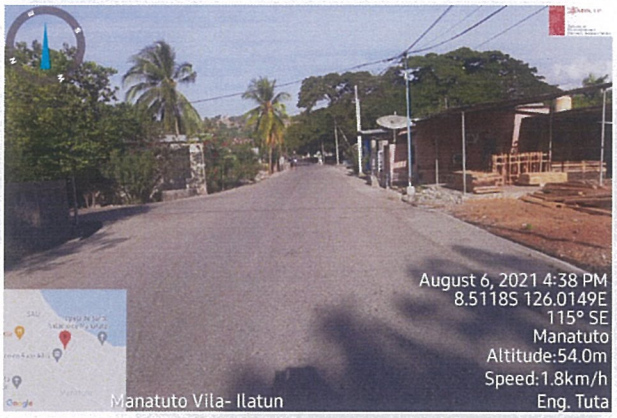
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba Projetu refere remata ona nia fiziku iha Terenu no hein Rekomendasaun ikus husi MOP.	

#ANEXU C1 (MV-13)

Back-up Data

Naran Projeto : **Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality**

No. kontratu : **SSS/115/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba Projetu refere remata ona nia fiziku iha Terenu no hein Rekomendasaun ikus husi MOP.	

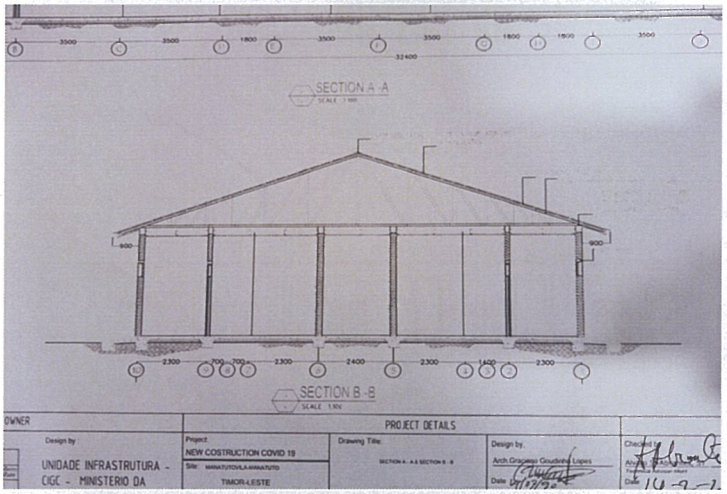
#ANEXU C1 (MV-14)

Back-up Data

Naran Projeto : **New Construction For Isolation Room Manatuto Municipality**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

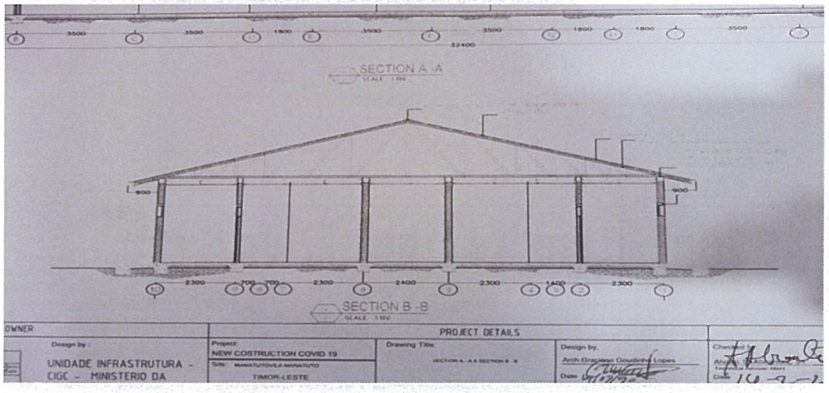
Sketch Item servisu /Foto dezenho secsaun B-B

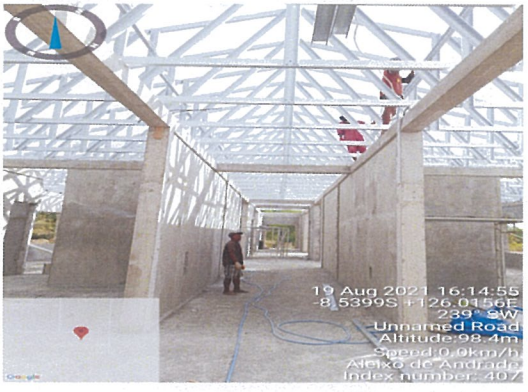




Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu .....





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#ANEXU C1 (MV-14)

Back-up Data

Naran Projeto : **New Construction For Isolation Room Manatuto Municipality**
No. kontratu :

Data Inspesaun :**19 Augusto 2021**

Fatin Inspesaun : Aiteas, Manatuto Vila

Koordinadas :

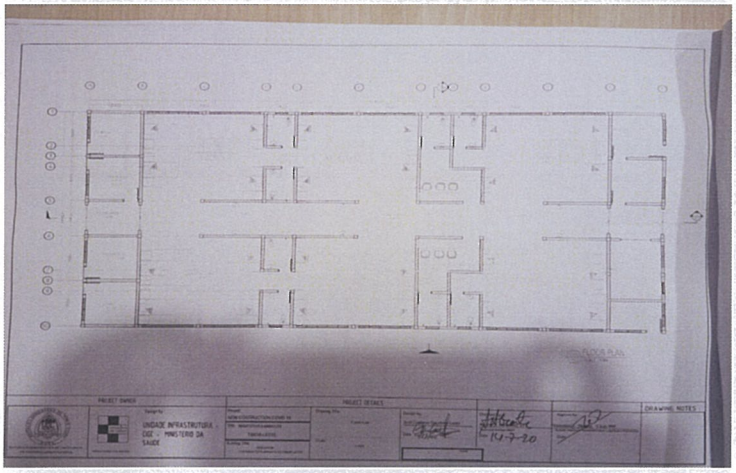
Start Point : Long :-8.5400S, Latetude : 126.0157,

End Point : Long :....., Latetude : .....

Naran Inspector :**Aleixo Da Costa Andrade**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu /Foto Dezenho Planta Pavimentu





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#ANEXU C1 (LAL-1)

Back-up Data

Naran Projeto : **Rehabilitasaun Estradas Laleia ba Cemitery (0+000-5+043)**
No. kontratu : **SSS/060/MOPTC-2017**

Data Inspesaun : 06/08/2021

Fatin Inspesaun : Laleia

Koordinadas :

Start Point : Long : 126.163274, Latetude : -8,538,208
End Point : Long : 126,157,127, Latetude : -8500423

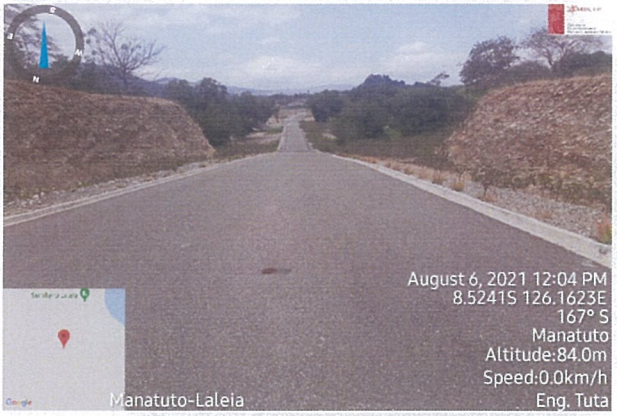
Naran Inspector : 1. Eng. Augusta da Costa Ferreira

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba **Projetu PHO**	

#ANEXU C1 (LAL-1)

Back-up Data

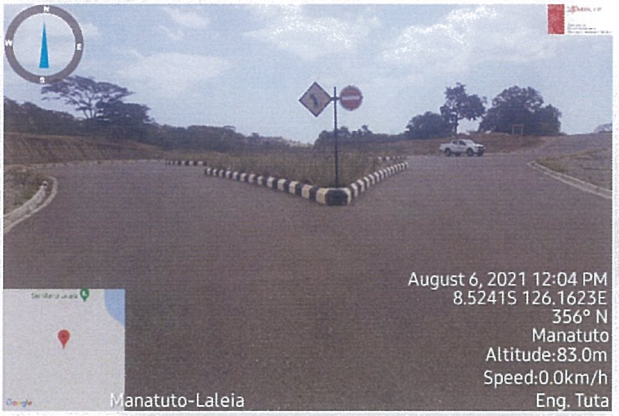
Naran Projeto : **Rehabilitasaun Estradas Laleia ba Cemitery (0+000-5+043)**
No. kontratu : **SSS/060/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba **Projetu PHO**	

#ANEXU C1 (LAL-1)

Back-up Data

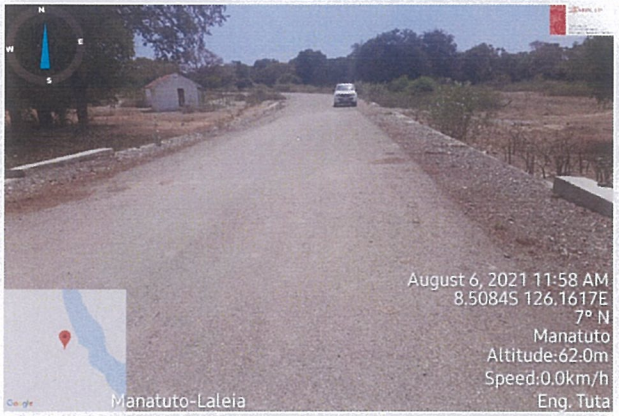
Naran Projeto : **Rehabilitasaun Estradas Laleia ba Cemitery (0+000-5+043)**
No. kontratu : **SSS/060/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba **Projetu PHO**	

#ANEXU C1 (LAL-1)

Back-up Data

Naran Projeto : **Rehabilitasaun Estradas Laleia ba Cemitery (0+000-5+043)**
No. kontratu : **SSS/060/MOPTC-2017**

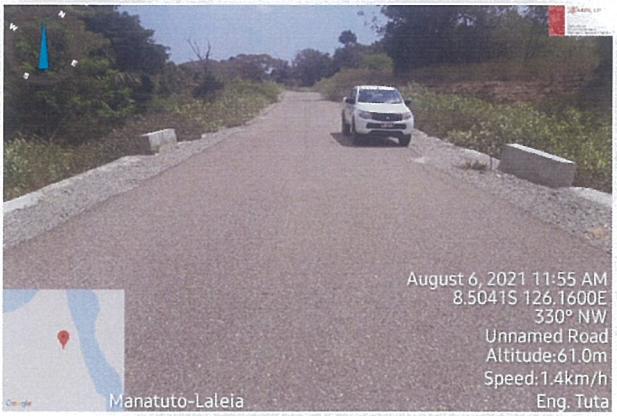
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba **Projetu PHO**	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

#ANEXU C1 (LAL-1)

Back-up Data

Naran Projeto : **Rehabilitasaun Estradas Laleia ba Cemitery (0+000-5+043)**
No. kontratu : **SSS/060/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba **Projetu PHO**	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

#ANEXU C1 (LAL-2)

Back-up Data

Naran Projeto : **New Construction of Gabion Walls in Laleia River Municipality Manatuto**
No. kontratu : **SSS/112/MOPTC-2017**

Data Inspesaun :06/08/2021

Fatin Inspesaun : Laleia

Koordinadas :

Start Point : Long : 126,168,336, Latetude : -8,538,348
End Point : Long : 126,169,776, Latetude : -8,527,096

Naran Inspector : 1. Augusta da Costa Ferreira

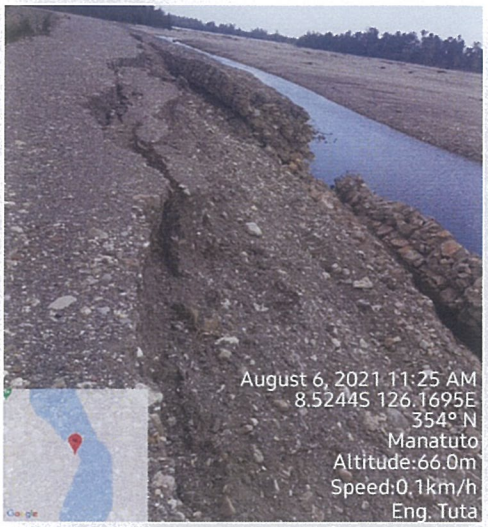
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba **Projetu PHO**	

#ANEXU C1 (LAL-2)

Back-up Data

Naran Projeto : **New Construction of Gabion Walls in Laleia River Municipality Manatuto**

No. kontratu : **SSS/112/MOPTC-2017**



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

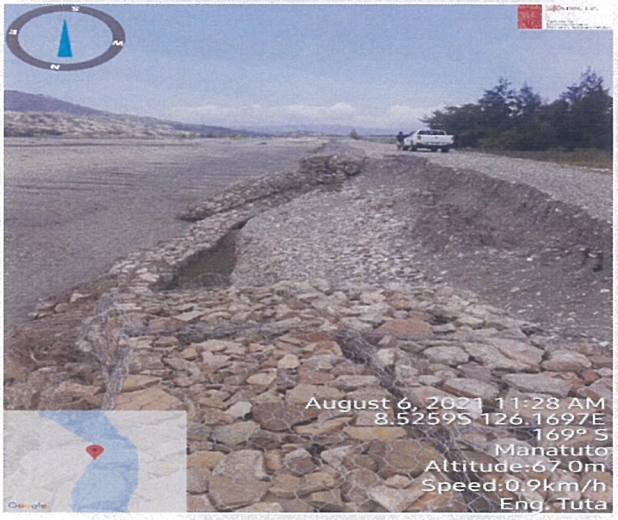
#ANEXU C1 (LAL-2)

Back-up Data

Naran Projeto : **New Construction of Gabion Walls in Laleia River Municipality Manatuto**

No. kontratu : **SSS/112/MOPTC-2017**



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba **Projetu PHO**	

#ANEXU C1 (LAL-2)

Back-up Data

Naran Projeto : **New Construction of Gabion Walls in Laleia River Municipality Manatuto**

No. kontratu : **SSS/112/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba **Projetu PHO**	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba **Projetu PHO**	

#ANEXU C1 (LAL-2)

Back-up Data

Naran Projeto : **New Construction of Gabion Walls in Laleia River Municipality Manatuto**

No. kontratu : **SSS/112/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba **Projetu PHO**	

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#ANEXU C1 (LAL-4)

Back-up Data

Naran Projeto : **Konstrusaun Edificio Posto Administrativo Laleia**
No. kontratu : **02/PDIM-I/MNTT/IX/2019**

Data Inspesaun : 19 Augusto 2021

Fatin Inspesaun :

Koordinadas :

Start Point : Long : -8.537957, Latetude : 126.16463,

End Point : Long : Latetude : .....

Naran Inspector : Aleixo Da Costa Andrae

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Besi Siku	

#ANEXU C1 (LAL-4)

Back-up Data

Naran Projeto : **Konstrusaun Edificio Posto Administrativo Laleia**
No. kontratu : **02/PDIM-I/MNTT/IX/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Tralis	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Moru	

#ANEXU C1 (LAL-4)

Back-up Data

Naran Projeto : **Konstrusaun Edificio Posto Administrativo Laleia**
No. kontratu : **02/PDIM-I/MNTT/IX/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Torre Be'e Mos	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Ringbalk Moru	

#ANEXU C1 (LAL-4)

Back-up Data

Naran Projeto : **Konstrusaun Edificio Posto Administrativo Laleia**
No. kontratu : **02/PDIM-I/MNTT/IX/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Tralis	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Batu Alam	

#ANEXU C1 (LAC-1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection From Laclubar Vila to Suco Funar Barique - Manatuto Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000411**

Data Inspesaun : 5 – 08 - 2021

Fatin Inspesaun : Barique - Laclubar

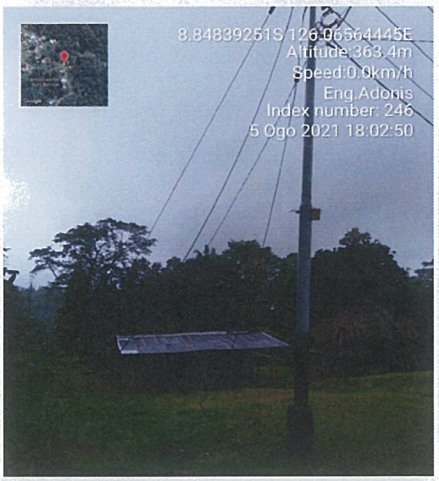
Koordinadas :

Start Point : Long : 8.83955204S Latetude : 126.0044688E

End Point : Long : 8.84832066S , Latetude : 126.06582439E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Husu ba kompanhia atu hadia/ istika fali Treckschoor nebe maka mamar



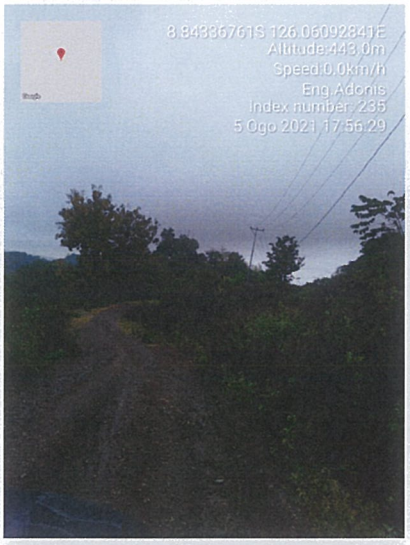
Poste 12 m kleuk

#ANEXU C1 (LAC-1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection From Laclubar Vila to Suco Funar Barique - Manatuto Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000411**



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	Fiu L. Arrester kotu



#ANEXU C1 (LAC-1)

Back-up Data

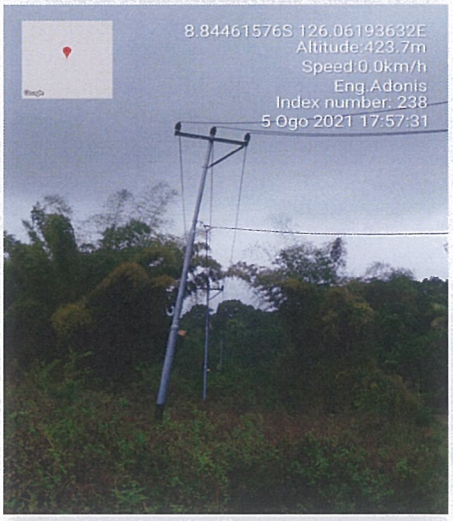
Naran Projeto : **New Installation MV, LV Line and House Connection From Laclubar Vila to Suco Funar Barique - Manatuto Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000411**

Pondasi 12 nebe nakfera/rahun



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Muda tipu poste A1 ba A5

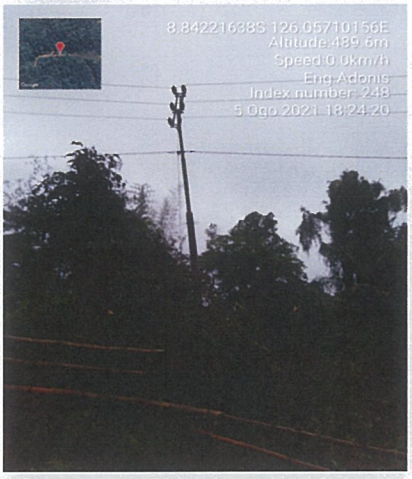


#ANEXU C1 (LAC-1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection From Laclubar Vila to Suco Funar Barique - Manatuto Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000411**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..…..	Poste 12 m tinta mos ona 

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

#ANEXU C1 (LAC-2)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000412**

Data Inspesaun : 5 – 08 - 2021

Fatin Inspesaun : Laclubar, Funar and Lihudenu

Koordinadas :

Start Point : Long : 8.75103156S, Latetude : 125.90412087E

End Point : Long : 8.7503815S, Latetude : 125.87029475E

Naran Inspector : 1. Adonis Julio Fernandes

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Kompanhia Cor Pondasi la uja besi, podasi nakfera/rahun (Poste 12 m no 9 m) 

#ANEXU C1 (LAC-2)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000412**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	Treckschoor mamar & Kotu



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	Cross arm HTP halis no kois + Treckschoor mamar



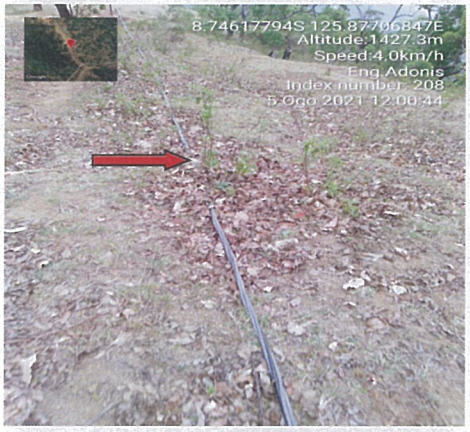
#ANEXU C1 (LAC-2)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000412**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..…..	Fiu JTR Monu



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	Poste HPT halis no kleuk



#ANEXU C1 (LAC-2)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000412**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..…..	Poste HTP kleuk no pondasi rahun



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	Poste Pinta mos ona + fiu baixadas monu + pondasi rahun



#ANEXU C1 (LAC-6)

Back-up Data

Naran Projeto : **Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)**
No. kontratu : **MPW-W-NCB-R-190035**

Data Inspesaun : 05/08/2021

Fatin Inspesaun : Laclubar

Koordinadas :

Start Point : Long : 8.7484S. Latetude : 125.9052E

End Point : Long : 8.7477S Latetude : 125.9041E

Naran Inspector : 1. Eng. Augusta da Costa Ferreira

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba dalan asesu kotu	

#ANEXU C1 (LAC-6)

Back-up Data

Naran Projeto : **Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)**

No. kontratu : **MPW-W-NCB-R-190035**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba dalan asesu kotu	

#ANEXU C1 (LAC-6)

Back-up Data

Naran Projeto : **Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)**

No. kontratu : **MPW-W-NCB-R-190035**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba dalan asesu kotu	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba dalan asesu kotu	

#ANEXU C1 (LAC-7)

Back-up Data

Naran Projeto : **Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)**
No. kontratu : **MOP/DGOP/DNEPCC/0871-VIII/2020**

Data Inspesaun : 05/08/2021

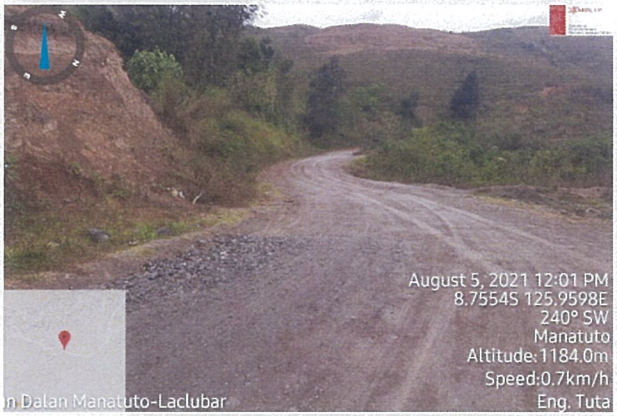
Fatin Inspesaun : Laclubar

Koordinadas :

Start Point : Long 8.7554S, Latetude : 125.9598E

End Point : Long : 8.7529S Latetude : 125.9194E

Naran Inspector : 1. Augusta da Costa Ferreia

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba servisu fiziku iha Terenu remata ona hein rekomendasaun ikus husi MOP.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

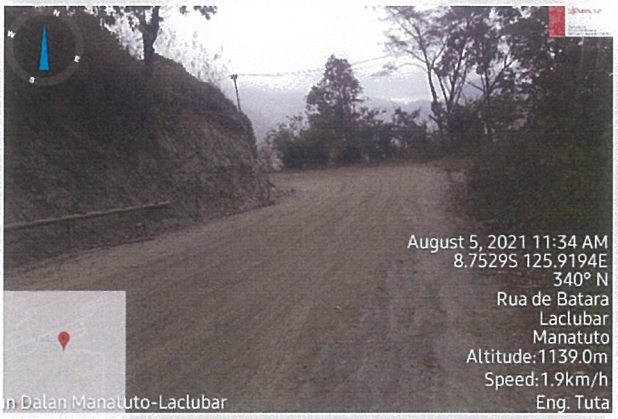
#ANEXU C1 (LAC-7)

Back-up Data

Naran Projeto : **Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)**

No. kontratu : **MOP/DGOP/DNEPCC/0871-VIII/2020**

Sketch Item servisu laiha tanba servisu fiziku iha Terenu remata ona hein rekomendasaun ikus husi MOP.



#ANEXU C1 (LAC-8)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000**

No. kontratu : **MPW-W-210057**

Data Inspesaun : 05/ 08/2021

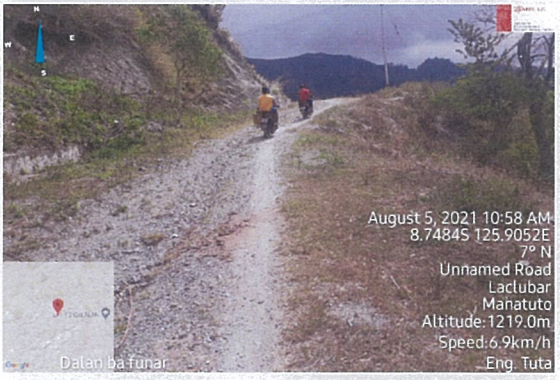
Fatin Inspesaun : Laclubar- Manatuto

Koordinadas :

Start Point : Long : 8.7484S, Latetude : 125.9052E

End Point : Long : 8.7484S, Latetude : 125.9052E

Naran Inspector : 1. Augusta da Costa Ferreira

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba dalan asesu kotu	

#ANEXU C1 (LAC-8)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000**

No. kontratu : **MPW-W-210057**



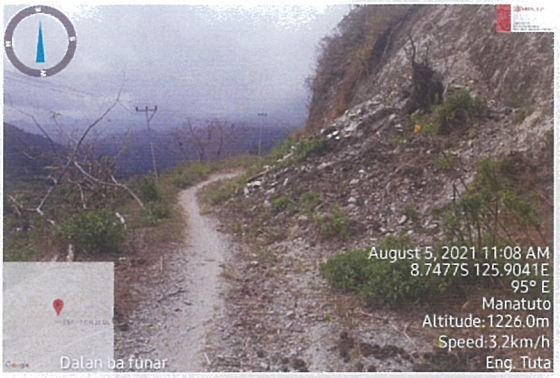
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba dalan asesu kotu	

#ANEXU C1 (LAC-8)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000**

No. kontratu : **MPW-W-210057**



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba dalan asesu kotu	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

#ANEXU C1 (LAC-9)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000**

No. kontratu : **MPW-W-210056**

Data Inspesaun : 05/08/2021

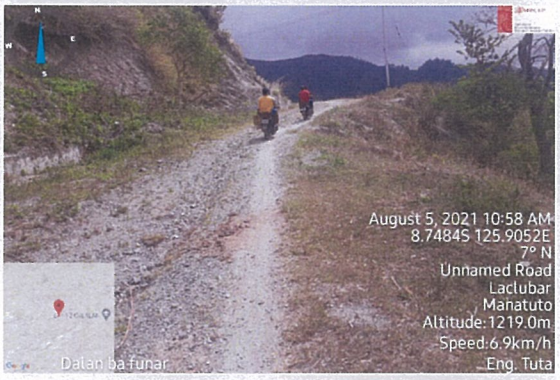
Fatin Inspesaun : Laclubar

Koordinadas :

Start Point : Long : 8.7484S, Latetude : 125.9052E

End Point : Long 8.7484S, Latetude : 125.9052E

Naran Inspector : 1. Augusta da Costa Ferreira

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba dalan asesu kotu	

#ANEXU C1 (LAC-9)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000**

No. kontratu : **MPW-W-210056**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba dalan asesu kotu	

#ANEXU C1 (SO-1)

Back-up Data

Naran Projeto : **Road Rehabilitation Jct A09 Fatucamanaun Leohat 1, (sta. 0+000 Km - 4+200) Package 1 Municipality of Manatuto**
No. kontratu : **SSS/013/MOPTC-2017**

Data Inspesaun : 18/0/2021

Fatin Inspesaun : Soibada

Koordinadas :

Start Point : Long : 125,987,061, Latetude : -8.860169
End Point : Long : 125,963,006, Latetude : -8,861,751

Naran Inspector : 1. Jose R. C. Gusmão
2. Augusta da Costa Ferreira

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba Projetu PHO.	

#ANEXU C1 (SO-2)

Back-up Data

Naran Projeto : **Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste**

No. kontratu : **SSS/013/MOPTC-2017**

Data Inspesaun : 18.08.21

Fatin Inspesaun : Soibada, Fatucamanau

Koordinadas :

Start Point : Long : -8.864667917S Latetude : 125.95837902E

End Point : Long : -8.86475834S, Latetude : 125.95738057E

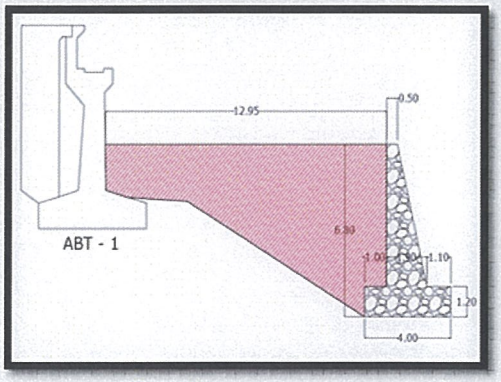
Naran Inspector : 1. Eng. Jose R. Carlos Gusmão

2. Eng. Augusta da Costa Fereirra

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Embackment





Total volume Embackment iha Abutmen

1. Volume = 1,222.10 m³
2. Volume = 863.44 m³
3. Volume = 590.74 m³

Total Volume= Volume 1+ Volume 2+Volume 3

Total Volume= 1,222.10 + 863.44+ 590.74

=2673.43 m³

#ANEXU C1 (SO-2)

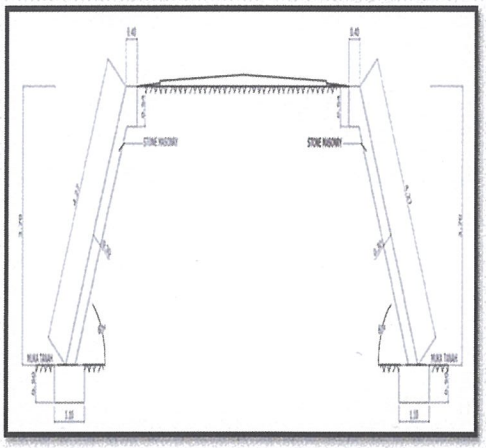
Back-up Data

Naran Projeto : **Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste**

No. kontratu : **SSS/013/MOPTC-2017**

Sketch Item servisu

Beton Class "B" 17 MPa





Kalkulasaun Volume Betaun			
Item	Luas Penampamg (m^2)	P (m)	Concrete (m^3)
Slope	2.09	20.40	42.53

Resume Total Concrete	
Item	Volume Concrete (m^3)
Approach Slab	7.20
Barrier	7.03
Slope	42.53
Total	56.76

#ANEXU C1 (SO-2)

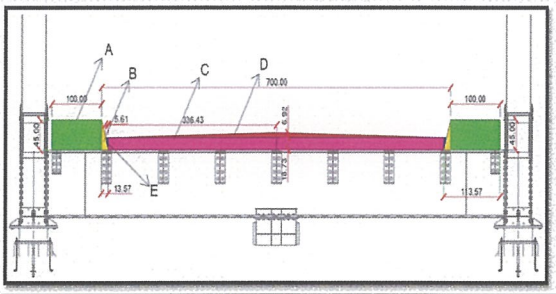
Back-up Data

Naran Projeto : **Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste**

No. kontratu : **SSS/013/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Beton 30 Mpa



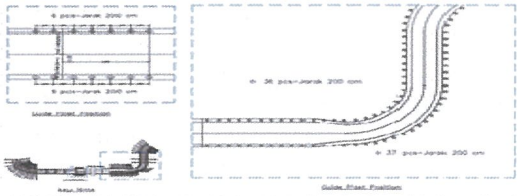
1.	Volume Beton						
No	Item	Jumlah	P	T	Luasan Area	P Jembatan	Concrete
			m	m	m2	m	m3
1	Bagian A	2	1.00	0.45	0.45	100	90.00
2	Bagian B	2	0.14	0.45	0.03	100	6.11
3	Bagian C	2	3.36	0.19	0.63	100	126.03
4	Bagian D	2	3.36	0.07	0.12	100	23.28
5	Bagian E	2	0.44	0.07	0.02	100	3.08
			Total				248.49



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu .....

Guide Posts



No	Item	Qty	Unit
1	Guide Post	83	pcs

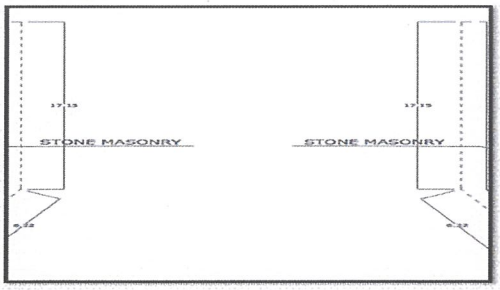


#ANEXU C1 (SO-2)

Back-up Data

Naran Projeto : **Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste**

No. kontratu : **SSS/013/MOPTC-2017**



	Volume Beton						
No	Item	Jumlah	P	T	Luasan Area	P Stone Mansory	Concrete
			m	m	m2	m	m3
1	Bagian A	2	0.5	5.60	2.80	23.37	130.87
2	Bagian B	2	1.4	5.60	3.92	23.37	183.22
3	Bagian C	2	1.2	4.00	4.80	23.37	224.35
						Total	538.44



#ANEXU C1 (SO-3)

Back-up Data

Naran Projeto : **Konstrusaun ESTV Soibada Manatuto (CA + CB)**
No. kontratu : **01/PDIM-I/MNTT/IX/2019**

Data Inspesaun :**15-07-2021**

Fatin Inspesaun : Manlala Soibada

Koordinadas :

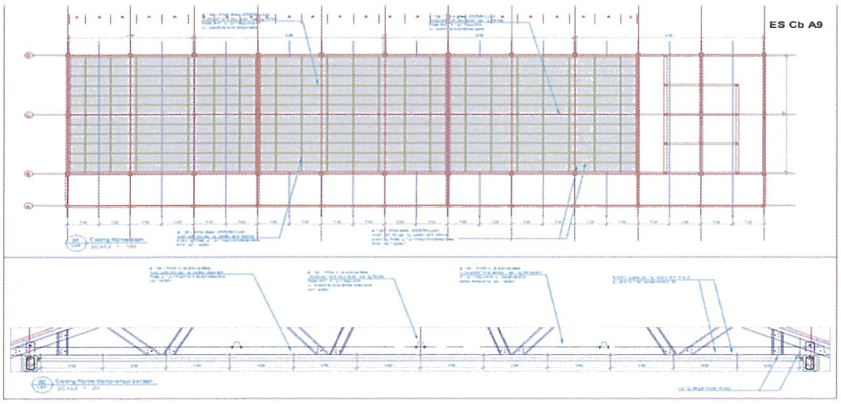
Start Point : Long : -8.8601S, Latetude :125.9393E

End Point : Long : ....., Latetude : .....

Naran Inspector : **Aleixo da Costa Andrade**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Steel Roof Structure & Ceilling





#ANEXU C1 (SO-3)

Back-up Data

Naran Projeto : **Konstrusaun ESTV Soibada Manatuto (CA + CB)**
No. kontratu : **01/PDIM-I/MNTT/IX/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

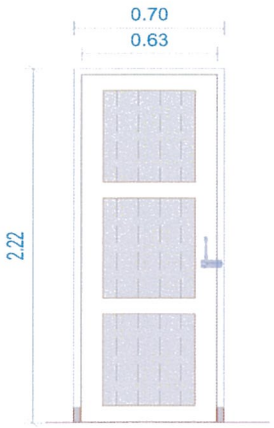
Sketch Item servisu Windows





Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu doors





#ANEXU C1 (SO-5)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Manlala (Manufahi Kiík) - Soibada Chainage 0+000-2+000**
No. kontratu : **MPW-W-210059**

Data Inspesaun : 18.08.2021

Fatin Inspesaun : Soibada, Buah Rahun

Koordinadas :

Start Point : Long : 8,8399S Latetude : 125,9171E

End Point : Long : 8,82990S Latetude : 125,9223E

Naran Inspector : 1. Eng. Jose R C Gusmão

2. Eng. Augusta da Costa Fereirra

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Sta: 1+850 Site Clearing L = 8 m	

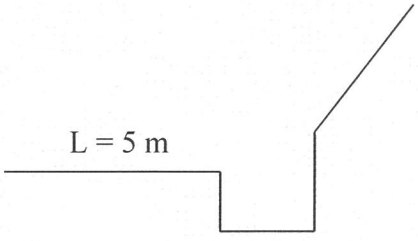
#ANEXU C1 (SO-5)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Manlala (Manufahi Kiík) - Soibada Chainage 0+000-2+000**

No. kontratu : **MPW-W-210059**

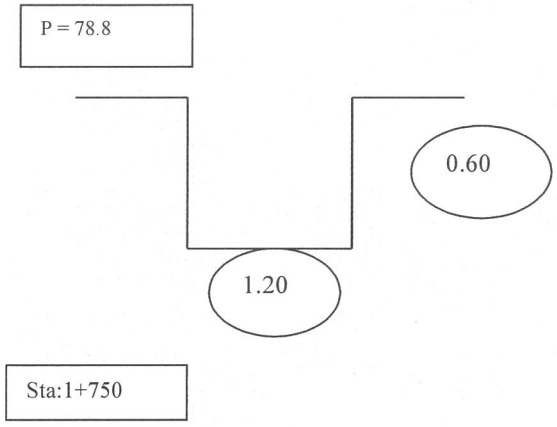


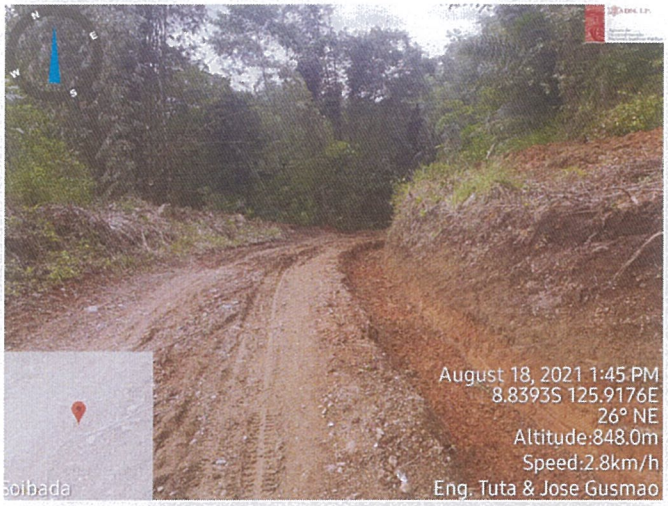
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Hamos no Ke'e saluran Fatin no Retainning wall 	

#ANEXU C1 (SO-5)

Back-up Data

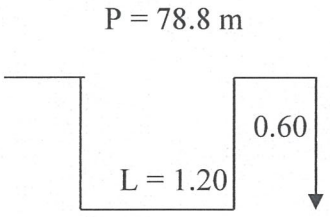
Naran Projeto : **R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada**
Chainage 0+000-2+000
No. kontratu : **MPW-W-210059**





Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu .....





Volume = P x Lx T

78.8 m x 1.20 x 0.60

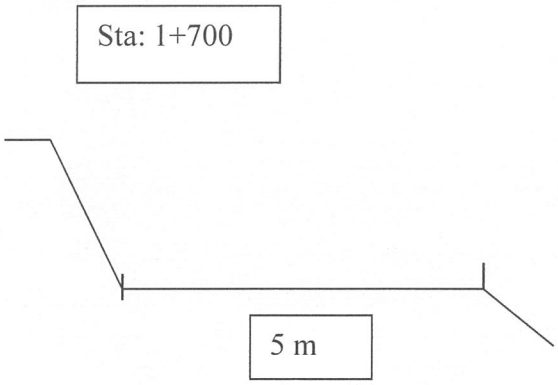
V = 56,736 m3

#ANEXU C1 (SO-5)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000**

No. kontratu : **MPW-W-210059**





#ANEXU C1 (SO-6)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700**

No. kontratu : **MPW-W-210060**

Data Inspesaun : 18.08.2021

Fatin Inspesaun : Soibada, FatukMakerek

Koordinadas :

Start Point : Long : 8,8510S Latetude : 125,8697E

End Point : Long : 8,8683S Latetude : 125,8736E

Naran Inspector : 1. Eng. Jose R C Gusmão

2. Eng. Agusta da Costa Fereirra

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item laiha tanba Komp foin mak Mobililiza material iha terenu	

#ANEXU C1 (SO-6)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700**

No. kontratu : **MPW-W-210060**



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item laiha tanba Komp foin mak Mobililiza material iha terenu	

#ANEXU C1 (SO-6)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700**

No. kontratu : **MPW-W-210060**



#ANEXU C1 (BA-1)

Back-up Data

Naran Projeto : **Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)**

No. kontratu : **MPW-W-190157**

Data Inspesaun : 11.08.2021

Fatin Inspesaun : Natarbora

Koordinadas :

Start Point : Long : 126.01725,686, Latetude : -8.99274046

End Point : Long : 126.0165592, Latetude : -8.99480123

.

Naran Inspector : 1. Jose R.C. Gusmão

2. Augusta da Costa Ferreira.

3. Aleixo da Costa de Andrade

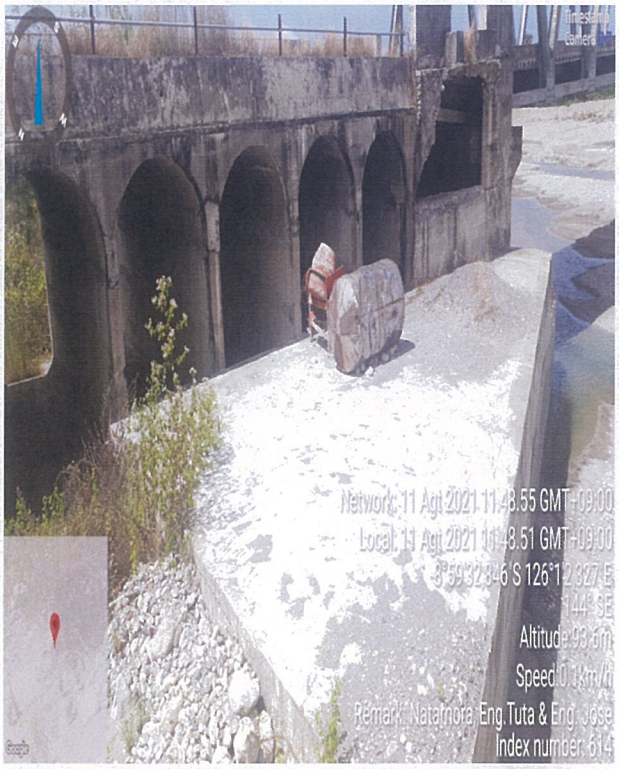
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu la iha tanba projeito refere parado hela.	

#ANEXU C1 (BA-1)

Back-up Data

Naran Projeto : **Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)**

No. kontratu : **MPW-W-190157**

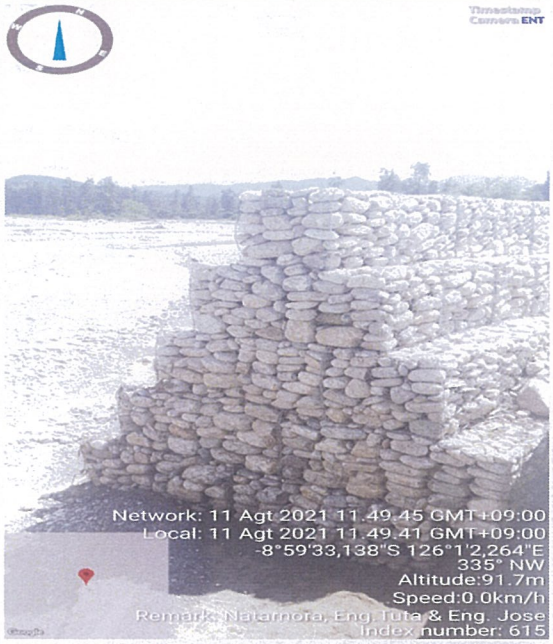


#ANEXU C1 (BA-1)

Back-up Data

Naran Projeto : **Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)**

No. kontratu : **MPW-W-190157**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu la iha tanba projeito refere parado hela.	

#ANEXU C1 (BA-1)

Back-up Data

Naran Projeto : **Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)**

No. kontratu : **MPW-W-190157**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu la iha tanba projeito refere parado hela.	

#ANEXU C1 (BA-4)

Back-up Data

Naran Projeto : **Konstrusaun Postu Saude Aimeta Laran-Barique**
No. kontratu : **03/PDIM-I/MNTT/IX/2019**

Data Inspesaun :**11 Augusto 2021**

Fatin Inspesaun :Aimeta laran, Natarbora

Koordinadas :

Start Point : Long : -8.95202, Latetude : 126.095694

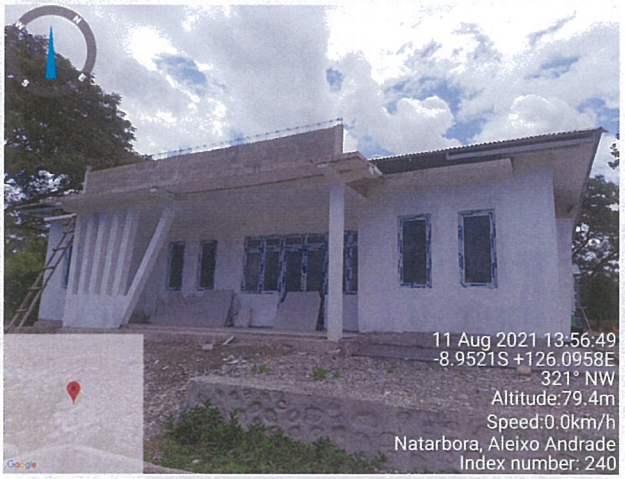
End Point : Long : Latetude : .....

Naran Inspector : **Aleixo Da Costa Andrade**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

Projecto refere iha Fulan Agusto ne'e

Kompanhia la halao servisu



#ANEXU C1 (BA-4)

Back-up Data

Naran Projeto : **Konstrusaun Postu Saude Aimeta Laran-Barique**
No. kontratu : **03/PDIM-I/MNTT/IX/2019**

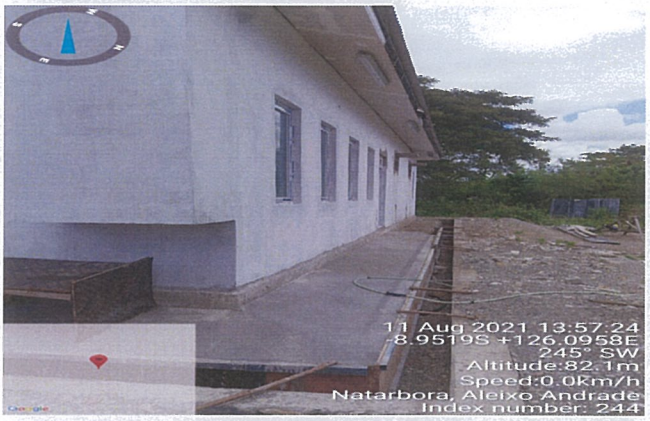
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Projecto refere iha Fulan Agusto ne'e Kompanhia la halao servisu	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Projecto refere iha Fulan Agusto ne'e Kompanhia la halao servisu	

#ANEXU C1 (BA-4)

Back-up Data

Naran Projeto : **Konstrusaun Postu Saude Aimeta Laran-Barique**
No. kontratu : **03/PDIM-I/MNTT/IX/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..…..	
Projecto refere iha Fulan Agusto ne'e Kompanhia la halao servisu	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	
Projecto refere iha Fulan Agusto ne'e Kompanhia la halao servisu	

#ANEXU C1 (BA-5)

Back-up Data

Naran Projeto : **Construction of Residense for Health Staff in Suku Aimeta Laran-Barique**
No. kontratu : **03/PDIM-I/MNTT/IX/2019**

Data Inspesaun : 11/08/2021

Fatin Inspesaun : Barique

Koordinadas :

Start Point : Long : -8.95202, Latetude : 126.095694, .

End Point : Long : Latetude : .....

Naran Inspector : Aleixo Da C. Andrade

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Projecto refere progresso fisiku atinji ona 100%	

#ANEXU C1 (BA-5)

Back-up Data

Naran Projeto : **Construction of Residense for Health Staff in Suku Aimeta Laran-Barique**

No. kontratu : **03/PDIM-I/MNTT/IX/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (LA-3)

Back-up Data

Naran Projeto : **Konstrusaun Edificio Posto Administrativo Laclo**
No. kontratu : 02/PDIM-I/MNTT/IX/2019

Data Inspesaun : 10 Augusto 2021

Fatin Inspesaun : Laclo

Koordinadas :

Start Point : Long : -8555759 Latetude : 125.909725

End Point : Long : Latetude : .....

Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu Projecto refere atinji ona 100%



#ANEXU C1 (BA-6)

Back-up Data

Naran Projeto : **R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)**
No. kontratu : **MPW-W-W-190080**

Data Inspesaun : 11/08/2021

Fatin Inspesaun : Barique Tuan

Koordinadas :

Start Point : Long : -8°50'13.288"S, Latetude : 126°1'4.064"E

End Point : Long : -8°50'11.206"S, Latetude : 126°126'053"E

Naran Inspector : 1. Jose R.C. Gusmão

2. Augusta da Costa Ferreira

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba Kompanhia la Servisu.	

#ANEXU C1 (BA-6)

Back-up Data

Naran Projeto : **R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)**

No. kontratu : **MPW-W-W-190080**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba Kompanhia la Servisu.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba Kompanhia la Servisu.	

#ANEXU C1 (BA-8)

Back-up Data

Naran Projeto : **R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)**
No. kontratu : **MPW-W-W-190080**

Data Inspesaun : 11/08/2021

Fatin Inspesaun : Barique Tuan

Koordinadas :

Start Point : Long : -8°50'13.288"S, Latetude : 126°1'4.064"E

End Point : Long : -8°50'11.206"S, Latetude : 126°126'053"E

Naran Inspector : 1. Jose R.C. Gusmão

2. Augusta da Costa Ferreira

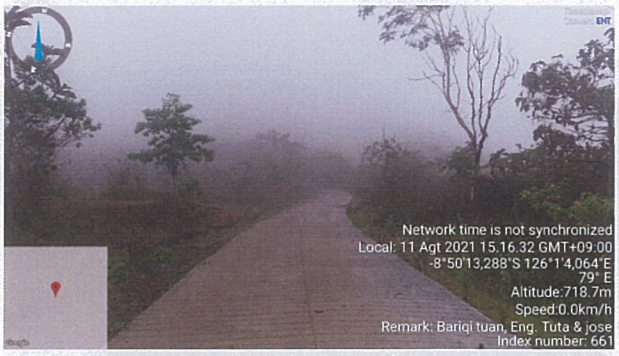
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba Kompanhia la Servisu.	

#ANEXU C1 (BA-8)

Back-up Data

Naran Projeto : **R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)**

No. kontratu : **MPW-W-W-190080**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba Kompanhia la Servisu.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba Kompanhia la Servisu.	

#ANEXU C1 (BA-8)

Back-up Data

Naran Projeto : **R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)**

No. kontratu : **MPW-W-W-190080**

#ANEXU C1 (BA-9)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200**

No. kontratu : **MPW-W-210062**

Data Inspesaun : 11.08.2021.

Fatin Inspesaun : Natarbora, Auboen

Koordinadas :

Start Point : Long : -8.996644°, Latetude : 126.084961°

End Point : Long : -8.977311°, Latetude : 126.102659°

Naran Inspector : 1. Jose R C Gusmao

2. Augusta da Costa Fereirra

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tamba Kompanhia foin mk mobiliza material fatuk iha terenu.	

#ANEXU C1 (BA-9)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200**

No. kontratu : **MPW-W-210062**



#ANEXU C1 (BA-10)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000**

No. kontratu : **MPW-W-210061**

Data Inspesaun : 11.08.2021.

Fatin Inspesaun : Natarbora Uma Boco, Auboen

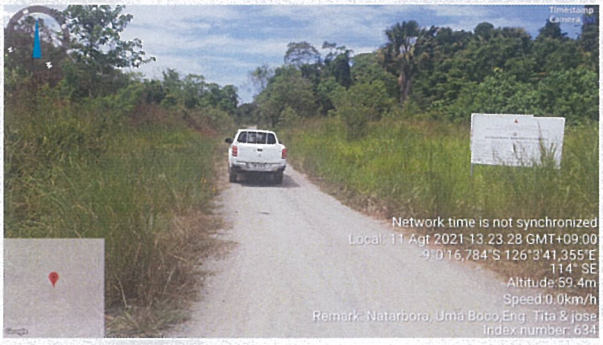
Koordinadas :

Start Point : Long : -8.996666°, Latetude : 126.084966°

End Point : Long : -9.004681°, Latetude : 126.061377°

Naran Inspector : 1. : 1. Jose R C Gusmao

2. Agusta da Costa Fereirra

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Sedauk hahu iha tereinu	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

#ANEXU C1 (BA-10)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000**

No. kontratu : **MPW-W-210061**

Sketch Item servisu ……..



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu ……

#ANEXU C1 (BA-11)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000**

No. kontratu : **MPW-W-210058**

Data Inspesaun : 11.08.2021.

Fatin Inspesaun : Barique, Kean laran

Koordinadas :

Start Point : Long : -8.839898°, Latetude : 126.004266°

End Point : Long : -8.853010°, Latetude : 126.061603°

Naran Inspector : 1. Jose R. C. Gusmão

2. Augusta da Costa Fereirra

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tamba Kompanhia refere kontinua iha fatin/lokasi ida deit maibe diferente Sta.	

#ANEXU C1 (BA-11)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000**

No. kontratu : **MPW-W-210058**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tamba Kompanhia refere kontinua iha fatin/lokasi ida deit maibe diferente Sta.	

#ANEXU C1 (LA-1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality043)**
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000421

Data Inspesaun : 4 – 08 - 2021

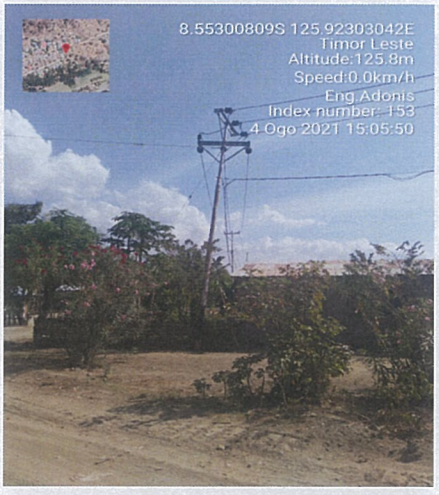
Fatin Inspesaun : Laclo Mantane

Koordinadas :

Start Point : Long : 8.55175757S, Latetude : 125.92822726E

End Point : Long : 8.55541886, Latetude : 125.90941978E

Naran Inspector : 1. Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	Poste Halis / kleuk + Treckschoor Mamar & pondasi rahun 

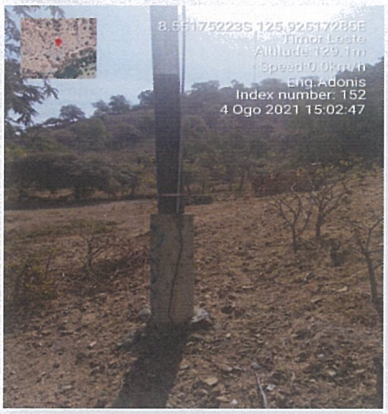
#ANEXU C1 (LA-1)

Back-up Data

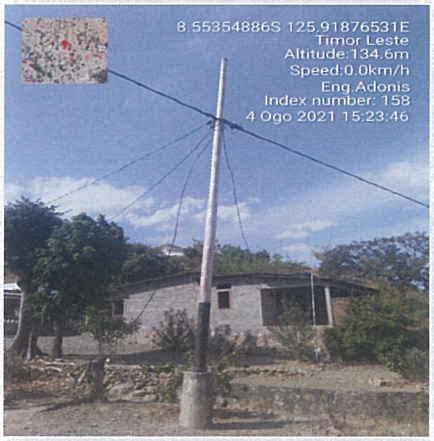
Naran Projeto : **New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality043)**

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000421

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	Fiu L. Arrester ba rai laran sai hela



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….……	Fiu baixadas kois causa strap kotu

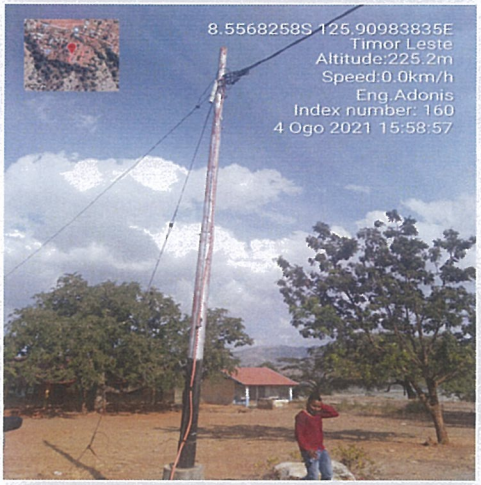


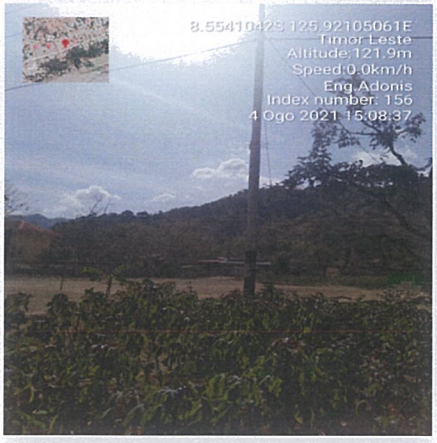
#ANEXU C1 (LA-1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality043)**

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000421

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..…..	Poste Pinta ona, Treckschoor mamar, Fiu baixadas kois & Poste halis/kleuk 

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	Treckschoor Mamar 

#ANEXU C1 (LA-1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality043)**

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000421

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..…..	Poste pinta mos ona & poste halis /kleuk



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	Treckschoor lametin



#ANEXU C1 (LA-3)

Back-up Data

Naran Projeto : **Konstrusaun Edificio Posto Administrativo Laclo**
No. kontratu : 02/PDIM-I/MNTT/IX/2019

Data Inspesaun : 10 Augusto 2021

Fatin Inspesaun : Laclo

Koordinadas :

Start Point : Long : -8555759 Latetude : 125.909725

End Point : Long : Latetude : ……..

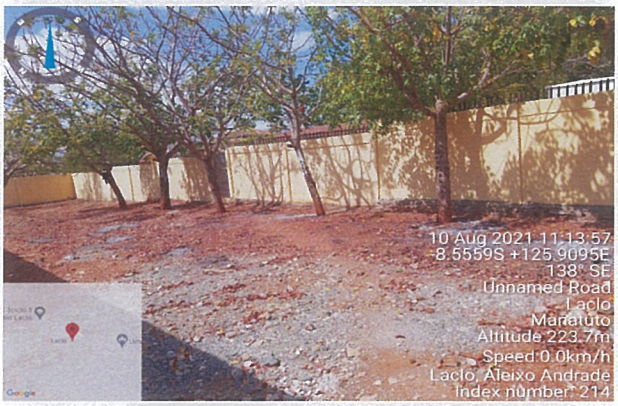
Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Projecto refere atinji ona 100%	

#ANEXU C1 (LA-3)

Back-up Data

Naran Projeto : **Konstrusaun Edificio Posto Administrativo Laclo**
No. kontratu : 02/PDIM-I/MNTT/IX/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

#ANEXU C1 (LA-3)

Back-up Data

Naran Projeto : **Konstrusaun Edificio Posto Administrativo Laclo**
No. kontratu : 02/PDIM-I/MNTT/IX/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..…..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

#ANEXU C1 (LA-3)

Back-up Data

Naran Projeto : **Konstrusaun Edificio Posto Administrativo Laclo**
No. kontratu : 02/PDIM-I/MNTT/IX/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..…..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

#ANEXU C1 (LA-4)

Back-up Data

Naran Projeto : **Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)**
No. kontratu : **MPW-W-NCB-R-190035**

Data Inspesaun : 04/08/2021

Fatin Inspesaun : Laclo

Koordinadas :

Start Point : Long : 125'91524541, Latetude : -8.55757187
End Point : Long : 125'91384094, Latetude : -8.55721745

Naran Inspector : 1. Augusta da Costa Ferreira

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laih tanba Kompanhia la servisu/ Paradu.	

#ANEXU C1 (LA-4)

Back-up Data

Naran Projeto : **Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)**

No. kontratu : **MPW-W-NCB-R-190035**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laih tanba Kompanhia la servisu/ Paradu.	 

#ANEXU C1 (LA-4)

Back-up Data

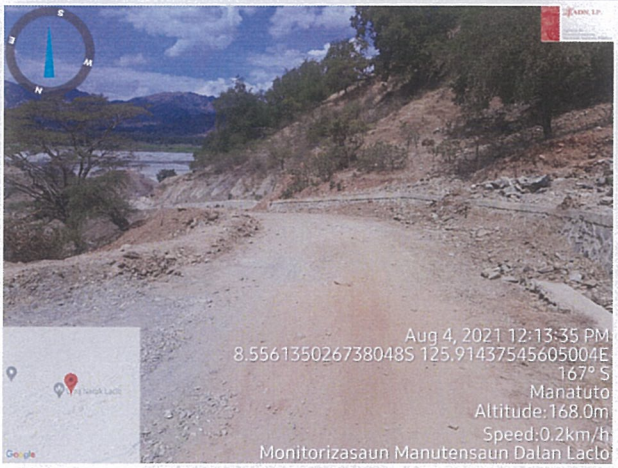
Naran Projeto : **Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)**
No. kontratu : **MPW-W-NCB-R-190035**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laih tanba Kompanhia la servisu/ Paradu.	

#ANEXU C1 (LA-4)

Back-up Data

Naran Projeto : **Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)**
No. kontratu : **MPW-W-NCB-R-190035**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laih tanba Kompanhia la servisu/ Paradu.	

#ANEXU C1 (LA-6)

Back-up Data

Naran Projeto : **Rehabiltation of Behau Mini Traditional Food - Laclo, Manatuto Municipality**
No. kontratu : RDTL : 74/GMTAC/X/2015

Data Inspesaun :**18 Augusto 2021**

Fatin Inspesaun : Behau, Laclo

Koordinadas :

Start Point : Long : ....., Latetude : .....

End Point : Long : ....., Latetude : .....

Naran Inspector : **Aleixo Da Costa Andrade**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Projeito refere kuaje labele kontinua ona tamba abandona husi kompanha iha tinan barak ona	

#ANEXU C1 (LA-6)

Back-up Data

Naran Projeto : **Rehabiltation of Behau Mini Traditional Food - Laclo, Manatuto Municipality**
No. kontratu : RDTL : 74/GMTAC/X/2015

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

#ANEXU C1 (LA-7)

Back-up Data

Naran Projeto : **Konstrusaun Mercado Komunitaria Kikan Ilimano**
No. kontratu : 07/PDIM-II/MNTT/VIII/2016

Data Inspesaun **:18 Augusto 2021**

Fatin Inspesaun :Ilimanu, Laclo

Koordinadas :

Start Point : Long : ....., Latetude : .....

End Point : Long : ....., Latetude : .....

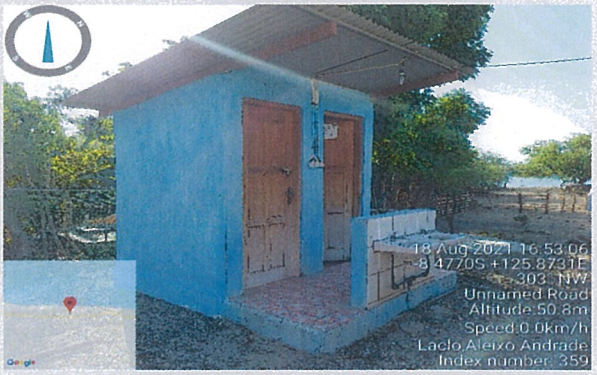
Naran Inspector **: Aleixo Da Costa Andrade**

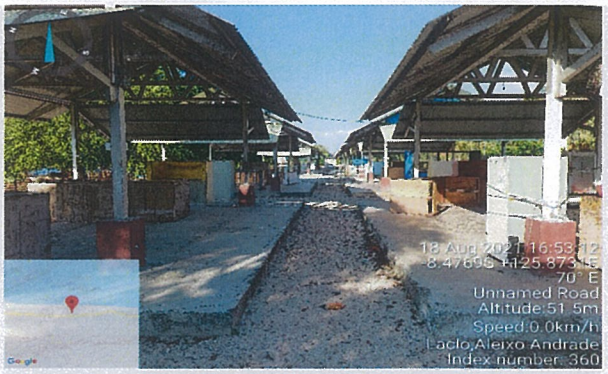
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Kondisaun Projeito fisiko dadauk iha tereno	

#ANEXU C1 (LA-7)

Back-up Data

Naran Projeto : **Konstrusaun Mercado Komunitaria Kikan Ilimano**
No. kontratu : 07/PDIM-II/MNTT/VIII/2016

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Foto Kondisaun projeito agora dadauk iha tereno	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

#ANEXU C1 (LA-7)

Back-up Data

Naran Projeto : **Konstrusaun Mercado Komunitaria Kikan Ilimano**
No. kontratu : 07/PDIM-II/MNTT/VIII/2016

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

#ANEXU A

MUNICIPIO MANATUTO (LISTA GERAL)

Localizasaun Projeto

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	MONT. KONT. ($)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	Status Projecto	OBS
1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	$ 2,561,405.06	63.80	57.33%	$ 1,468,479.04	$ 1,092,926.02	ON-GOING	
2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	$ 3,029,514.40	88.69	79.82%	$ 2,418,275.38	$ 611,239.02	ON-GOING	
3	Construção de novo Estadio de Futebol em Manatuto	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Manatuto Villa	Manatuto	Obrai Unipesoal, Lda	$ 2,362,976.44	82.54	76.00%	$ 1,795,843.89	$ 567,132.55	ON-GOING	
4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	R.D Interior Junior Construction / Hebei Road and Bridge Group	$ 28,011,854.94	89.81	80.91%	$ 22,663,485.91	$ 5,348,369.03	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agusto Aumenta 9.09%
5	Consultant Supervision (M-L & L-N)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	Sinotech Engineering Consultant	$ 4,405,546.00	74.00	73.76%	$ 3,249,684.75	$ 1,155,861.25	ON-GOING	
6	Manatotu to Laclubar (Orhua Bridge)	MINISTERIO DAS OBRAS PUBLICAS	LM	PONTES	Manatuto Villa	Manatuto	Manu Aman Unip.Lda	$ 103,250.15	100.00	90.00%	$ 92,925.14	$ 10,325.01	ON-GOING	
7	Konstrusaun ESTV Beadi-Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Manatuto Villa	Manatuto	Ralan Unip. Lda	$ 181,102.33	80.04	50.38%	$ 91,233.37	$ 89,868.96	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio - Agusto Aumenta 24.06%
8	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Unip. Lda	$ 79,155.54	88.07	79.26%	$ 62,737.67	$ 16,417.87	ON-GOING	
9	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Lda	$ 226,400.73	41.85	10.97%	$ 24,834.32	$ 201,566.41	ON-GOING	
10	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	MINISTERIO DA JUSTICA	LM	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Baboe Unip Lda	$ 29,275.84	15.92	15.92%	$ 4,660.85	$ 24,614.99	ON-GOING	
11	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	MINISTERIO SAUDE	LM	SAUDE	Manatuto Villa	Manatuto	Kartini Unipessoal Lda	$ 66,989.91	87.52	58.22%	$ 39,001.27	$ 27,988.64	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agusto Aumenta 7.91%
12	Sumase River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Forte, Unip. Lda	$ 1,486,885.83	100.00	90.00%	$ 1,338,197.25	$ 148,688.58	ON-GOING	Falta Retensaun
13	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Ilatun, Lda	$ 2,330,487.53	96.42	84.85%	$ 1,977,323.53	$ 353,164.00	ON-GOING	
14	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	MINISTERIO SAUDE	LM	SAUDE	Manatuto Villa	Manatuto	Talamori Unip.Lda	$ 262,983.65	32.85%	14.83%	$ 39,001.27	$ 223,982.38	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agusto Aumenta 3.10%
15	Rehabilitasaun Estradas Laleia ba Cemitery (0+000-5+043)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laleia	Manatuto	Fiami, Unip. Lda	$ 4,434,637.09	100.00	90.00%	$ 3,991,173.38	$ 443,463.71	ON-GOING	Falta Retensaun
16	New Construction of Gabion Walls in Laleia River Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laleia	Manatuto	JM. Unipessoal, Lda	$ 1,665,171.55	99.91	87.92%	$ 1,464,023.49	$ 201,148.06	ON-GOING	
17	Rehabilitasaun Kampu Foteboll iha Postu Administrativu Laleia	MINISTERIO PLANU E ORDENAMENTU	LM	EDIFICIOS PUBLICOS	Laleia	Manatuto	DCO Unip.Lda	$ 277,330.43	0.00	0.00%	$ -	$ 277,330.43	ON-GOING	
18	Konstrusaun Edificio Posto Administrativo Laleia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laleia	Manatuto	Hare Unip.Lda	$ 141,945.19	94.17	65.08%	$ 92,373.39	$ 49,571.80	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Abril - Agusto Aumenta 18.82%
19	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Laleia	Manatuto	As Jazesia Unipessoal Lda	$ 28,258.31	0	0.00%	$ -	$ 28,258.31	ON-GOING	
20	New Installation MV, LV Line and House Connection From Laclubar Vila to Suco Funar Barique - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclubar	Manatuto	Nehek Mean ,Lda	$ 458,079.32	100.00	90.00%	$ 412,271.39	$ 45,807.93	ON-GOING	Falta Retensaun
21	New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclubar	Manatuto	Tasibala III Unip. Lda	$ 695,420.83	89.60	69.28%	$ 481,800.58	$ 213,620.25	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Abril - Agusto Aumenta 12.62%

22	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclubar	Manatuto	China Nuclear Industry 22ND Construction Co; LTD	$ 34,379,729.54	100.00	72.10%	$ 24,786,458.89	$ 9,593,270.65	ON-GOING	
23	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Ladiama Unip. Lda	$ 112,967.53	22.06	19.85%	$ 22,429.62	$ 90,537.91	ON-GOING	
24	Konstrusaun Rezidensia Pesoal Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Tonijo Unip. Lda	$ 81,776.84	59.69	53.72%	$ 43,928.84	$ 37,848.00	ON-GOING	
25	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Laclubar	Manatuto	Hatuwari Unip. Lda	$ 481,029.67	13.11	11.80%	$ 56,774.87	$ 424,254.80	ON-GOING	
26	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Laclubar	Manatuto	Ryzena Unipessoal Lda	$ 194,402.72	60.42	54.38%	$ 105,719.80	$ 88,682.92	ON-GOING	
27	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Laclubar	Manatuto	Sun Rise Golden Construction 02 Lda	$ 448,209.39	0	0.00%	$ -	$ 448,209.39	ON-GOING	
28	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Laclubar	Manatuto	Adahiak Orlao Unipessoal Lda	$ 213,772.95	0	0.00%	$ -	$ 213,772.95	ON-GOING	
29	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Hatuwari Unip. Lda	$ 120,962.71	71.23	64.11%	$ 77,547.51	$ 43,415.20	ON-GOING	
30	Road Rehabilitation Jct A09 Fatucamanaun Leohat 1, (sta. 0+000 Km - 4+200) Package 1 Municipality of Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Soibada	Manatuto	MMM Holding Unipessoal Lda JV PT Wijaya Karya (WIKA)	$ 4,168,557.21	100.00	88.00%	$ 3,668,330.34	$ 500,226.87	PHO	Falta Retensaun
31	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Soibada	Manatuto	FIRDO UNIPESSOAL LDA	$ 3,384,214.14	91.90	72.88%	$ 2,466,406.31	$ 917,807.83	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agusto Aumenta 9.09%
32	Konstrusaun ESTV Soibada Manatuto (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Soibada	Manatuto	Manufahi Kiik Unip. Lda	$ 183,381.16	67.95	54.34%	$ 99,647.26	$ 83,733.90	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agusto Aumenta 7.57%
33	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 10 Soibada to Soibada Town	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Soibada	Manatuto	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	$ 164,154.00	40.00	40.00%	$ 65,661.60	$ 98,492.40	ON-GOING	
34	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	$ 203,036.57	0	0.00%	$ -	$ 203,036.57	ON-GOING	
35	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Soibada	Manatuto	Ryzena Unipessoal Lda	$ 196,112.23	0	0.00%	$ -	$ 196,112.23	ON-GOING	
36	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	FLOOD CONTROL	Barique	Manatuto	Yoku Unipessoal Lda	$ 242,560.14	70.75	63.68%	$ 154,455.92	$ 88,104.22	ON-GOING	
37	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	MINISTERIO AGRIKULTURA E PESCAS	LM	AGRICULTURA	Barique	Manatuto	Tasibala II Const	$ 370,511.25	17.59	15.83%	$ 58,645.87	$ 311,865.38	ON-GOING	
38	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Zenobia Diak Unip.Lda	$ 15,875.56	100.00	87.26%	$ 13,853.09	$ 2,022.47	ON-GOING	
39	Konstrusaun Postu Saude Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Malack II Unip. Lda	$ 116,914.88	52.39	47.15%	$ 55,126.89	$ 61,787.99	ON-GOING	
40	Construction of Residense for Health Staff in Suku Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Macucuren Unip. Lda	$ 77,583.44	83.24	64.50%	$ 50,043.62	$ 27,539.82	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agusto Aumenta 11.57%
41	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Barique	Manatuto	We'coi Jv Manulai Caboran Unip Lda	$ 441,391.90	100.00	90.00%	$ 397,252.71	$ 44,139.19	PHO	Falta Retensaun
42	Konstrusaun Sistema Bee Mos Iha Suco Aubeon no Aimetalaran /162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Barique	Manatuto	Malaca Unip Lda	$ 162,377.94	46.50	41.85%	$ 67,961.57	$ 94,416.37	ON-GOING	
43	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Manufahi Kiik Unip. Lda	$ 141,684.96	19.73	17.75%	$ 25,155.75	$ 116,529.21	ON-GOING	
44	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Barique	Manatuto	We"coi Unipessoal Lda	$ 343,111.47	0	0.00%	$ -	$ 343,111.47	ON-GOING	
45	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Barique	Manatuto	Linoel	$ 269,211.81	0	0.00%	$ -	$ 269,211.81	ON-GOING	
46	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Barique	Manatuto	Gimso Brothers Unip. Lda	$ 300,792.46	0	0.00%	$ -	$ 300,792.46	ON-GOING	
47	New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclo	Manatuto	Anopa Electrical Unip. Lda	$ 380,582.61	80.09	72.08%	$ 274,330.03	$ 106,252.58	ON-GOING	
48	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laclo	Manatuto	Sahan I Unip.Lda	$ 3,314.56	100.00	90.00%	$ 2,983.11	$ 331.45	ON-GOING	Sei falta retensaun no Projecto refere tama ona iha pakote ADB
49	Konstrusaun Edificio Posto Administrativo Laclo	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laclo	Manatuto	Ailili Const. Unip. Lda	$ 120,020.07	81.16	73.04%	$ 87,666.57	$ 32,353.50	ON-GOING	

50	Routine Roads Maintenance - Laclo, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Laclo	Manatuto	Egana, Unip. Lda	$ 223,843.79	27.55	24.79%	$ 55,492.27	$ 168,351.52	ON-GOING	
51	For Preparation of Detailled Engineering Design for Rehabilitation of "Municipio Roads" Package 9 : Laclo to Laclo Town Road	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Laclo	Manatuto	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	$ 422,400.00	10.00	10.00%	$ 42,240.00	$ 380,160.00	ON-GOING	
52	Rehabilitation of Behau Mini Tradisional Food	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	EDIFICIOS PUBLICOS	Laclo	Manatuto	Esa-Un	$ 50,745.00	38.83	34.95%	$ 17,736.12	$ 33,008.88	PENDENTE	
53	Konstrusaun Mercado Komunitaria Kikan Ilimano	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	COMERCIO	Laclo	Manatuto	Surprise Unip. Lda	$ 153,942.39	80.82	72.74%	$ 111,978.83	$ 41,963.56	PENDENTE	
54	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclo	Manatuto	Sinohydro Corporation Limited	$ 48,314,975.87	82.44	74.20%	$ 35,849,928.14	$ 12,465,047.73	ON-GOING	

Prepara Husi:

1. Eng. Alcino da Costa Andrade
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P

2. Eng. Jose Roberto C. Gusmão
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Manatuto, ADN, I.P

3. Eng. Augusta da Costa Ferreira
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Manatuto, ADN, I.P

4. Eng. Adonis Julio Ferndandes
Eng. ba Projeito ME, ADN, I.P

Certifika Husi:

Eng. Emerenciana da Costa Maia Freitas **Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P**

#ANEXU B

PROGRESSU FISIKU KADA FULAN

					LOKALIZASAUN PROJETU						Aug-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Prgressu Aktual fulan ida ne	Montante Aktual fulan ida ne	%Aktual fulan ida ne
1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	SSS/062/MOPTC-2017	$ 2,561,405.06	Aug. 25, 2018	0.00%	$ -	63.80%
2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	SSS/061/MOPTC-2017	$ 3,029,514.40	Aug. 25, 2017	0.00%	$ -	88.69%
3	Construção de novo Estadio de Futebol em Manatuto	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Manatuto Villa	Manatuto	Obrai Unipesoal, Lda	ICB/0128/SEJD-2014	$ 2,362,976.44	June 30, 2015	0.00%	$ -	82.54%
4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	R.D Interior Junior Construction / Hebei Road and Bridge Group	ICB/023/MPW-2013	$ 28,011,854.94	Feb. 10, 2014	0.09%	$ 24,192.04	89.81%
5	Consultant Supervision (M-L & L-N)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	Sinotech Engineering Consultant	QCBS/019/MPW-2013	$ 4,405,546.00	Sept. 3, 2014	0.00%	$ -	74.00%
6	Manatotu to Laclubar (Orhua Bridge)	MINISTERIO DAS OBRAS PUBLICAS	LM	PONTES	Manatuto Villa	Manatuto	Manu Aman Unip.Lda	nn	$ 103,250.15	Oct. 1, 2012	0.00%		100%
7	Konstrusaun ESTV Beadi-Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Manatuto Villa	Manatuto	Ralan Unip. Lda	03/PDIM-II/MNTT/IX/2019	$ 181,102.33	Oct. 10, 2019	24.06%	$ 43,577.618	80.04%
8	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Unip. Lda	08/PDIM-I/MNTT/XII/2019	$ 79,155.54	Dec. 18, 2019	0.00%	$ -	88.07%
9	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Lda	01/PDIM-I/MNTT/XII/2019	$ 226,400.73	Dec. 18, 2019	0.00%	$ -	41.85%
10	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	MINISTERIO DA JUSTICA	LM	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Baboe Unip Lda	019/Janeiro/2020	$ 29,275.84	March 1, 2020	0.00%	$ -	15.92%
11	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	MINISTERIO SAUDE	LM	SAUDE	Manatuto Villa	Manatuto	Kartini Unipessoal Lda	RDTL-MS-DNA-RBK-20-186	$ 66,989.91	Jan. 7, 2021	7.91%	$ 5,297.73	87.52%
12	Sumase River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Forte, Unip. Lda	SSS/113/MOPTC-2017	$ 1,486,885.83	Sept. 7, 2017	0.00%	$ -	100%
13	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Ilatun, Lda	SSS/115/MOPTC-2016	$ 2,330,487.53	July 25, 2016	0.00%	$ -	96.42%
14	Konstrusaun Fatin Isolamentu iha Municipiu Manatuto, Timor Leste	MINISTERIO SAUDE	LM	SAUDE	Manatuto Villa	Manatuto	Talamori Unip.Lda	RDTL-MS-DNA-DC-20-254	$ 262,983.65	9-Dec-20	3.10%	$ 8,160.52	32.85%
15	Rehabilitasaun Estradas Laleia ba Cemitery (0+000-5+043)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laleia	Manatuto	Flami, Unip. Lda	SSS/060/MOPTC-2017	$ 4,434,637.09	Sept. 7, 2017	0.00%	$ -	100%
16	New Construction of Gabion Walls in Laleia River Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laleia	Manatuto	JM. Unipessoal, Lda	SSS/112/MOPTC-2017	$ 1,665,171.55	Sept. 7, 2017	0.00%	$ -	99.91%
17	Rehabilitasaun Kampu Foteboll iha Postu Administrativu Laleia	MINISTERIO PLANU E ORDENAMENTU	LM	EDIFICIOS PUBLICOS	Laleia	Manatuto	DCO Unip.Lda	011LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	$ 277,330.43	July 18, 2019	0.00%	$ -	0%
18	Konstrusaun Edificio Posto Administrativo Laleia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laleia	Manatuto	Hare Unip.Lda	02/PDIM-I/MNTT/IX/2019	$ 141,945.19	Oct. 8, 2019	18.82%	$ 26,719.32	94.17%
19	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Laleia	Manatuto	As Jazesia Unipessoal Lda	MPW-W-210055	$ 28,258.31	June 10, 2021	0.00%	$ -	0%
20	New Installation MV, LV Line and House Connection From Laclubar Vila to Suco Funar Barique - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclubar	Manatuto	Nehek Mean ,Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000411	$ 458,079.32	Sept. 1, 2016	0.00%	$ -	100%
21	New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclubar	Manatuto	Tasibala III Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000412	$ 695,420.83	June 7, 2016	12.62%	$ 87,748.54	89.60%

22	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclubar	Manatuto	China Nuclear Industry 22ND Construction Co; LTD	ICB/04/MPW-2014	$ 34,379,729.54	Nov. 20, 2014	0.00%	$ -	100%
23	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Ladiama Unip. Lda	04/PDIM I/MNTT/IX/2019	$ 112,967.53	Sept. 23, 2019	0.00%	$ -	22.06%
24	Konstrusaun Rezidensia Pesoal Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Tonijo Unip. Lda	05/PDIM-I/MNTT/IX/2019	$ 81,776.84	Oct. 8, 2019	0.00%	$ -	59.69%
25	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Laclubar	Manatuto	Hatuwari Unip. Lda	MPW-W-NCB-R-190035	$ 481,029.67	Aug. 25, 2020	0.00%	$ -	13.11%
26	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Laclubar	Manatuto	Ryzena Unipessoal Lda	MOP/DGOP/DNEPCC/0871-VIII/2020	$ 194,402.72	Dec. 20, 2019	0.00%	$ -	60.42%
27	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Laclubar	Manatuto	Sun Rise Golden Construction 02 Lda	MPW-W-210057	$ 448,209.39	June 10, 2021	0.00%	$ -	0%
28	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Laclubar	Manatuto	Adahiak Orlao Unipessoal Lda	MPW-W-210056	$ 213,772.95	June 10, 2021	0.00%	$ -	0%
29	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Hatuwari Unip. Lda	02/PDD-II/MNTT/VII/2015	$ 120,962.71	July 28, 2019	0.00%	$ -	71.23%
30	Road Rehabilitation Jct A09 Fatucamanaun Leohat 1, (sta. 0+000 Km - 4+200) Package 1 Municipality of Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Soibada	Manatuto	MMM Holding Unipessoal Lda JV PT Wijaya Karya (WIKA)	SSS/013/MOPTC-2017	$ 4,168,557.21	Feb. 27, 2017	0.00%	$ -	100%
31	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Soibada	Manatuto	FIRDO UNIPESSOAL LDA	SSS/013/MOPTC-2017	$ 3,384,214.14	Feb. 27, 2017	9.09%	$ 307,521.82	91.90%
32	Konstrusaun ESTV Soibada Manatuto (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Soibada	Manatuto	Manufahi Kiik Unip. Lda	01/PDIM-I/MNTT/IX/2019	$ 183,381.16	Sept. 23, 2019	7.57%	$ 13,879.62	67.95%
33	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 10 Soibada to Soibada Town	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Soibada	Manatuto	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000024	$ 164,154.00	March 25, 2020	0.00%	$ -	40%
34	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	w	ESTRADAS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	MPW-W-210059	$ 203,036.57	June 10, 2021	0.00%	$ -	0%
35	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Soibada	Manatuto	Ryzena Unipessoal Lda	MPW-W-210060	$ 196,112.23	June 10, 2021	0.00%	$ -	0%
36	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	FLOOD CONTROL	Barique	Manatuto	Yoku Unipessoal Lda	MPW-W-190157	$ 242,560.14	Oct. 24, 2019	0.00%	$ -	70.75%
37	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	MINISTERIO AGRIKULTURA E PESCAS	LM	AGRICULTURA	Barique	Manatuto	Tasibala II Const	RDTL/PO:2016-11272	$ 370,511.25	Sept. 13, 2016	0.00%	$ -	17.59%
38	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Zenobia Diak Unip.Lda	MPWTC - CD - 170003	$ 15,875.56	Jan. 7, 2017	0.00%	$ -	100%
39	Konstrusaun Postu Saude Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Malack II Unip. Lda	03/PDIM-I/MNTT/IX/2019	$ 116,914.88	Sept. 23, 2019	0.00%	$ -	52.39%
40	Construction of Residense for Health Staff in Suku Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Macucuren Unip. Lda	03/PDIM-I/MNTT/IX/2019	$ 77,583.44	Oct. 8, 2019	11.57%	$ 8,976.28	83.24%
41	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Barique	Manatuto	We'coi Jv Manulai Caboran Unip Lda	MPW-W-190079	$ 441,391.90	Nov. 5, 2020	0.00%	$ -	100%
42	Konstrusaun Sistema Bee Mos Iha Suco Aubeon no Aimetalaran /162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Barique	Manatuto	Malaca Unip Lda	No. Kontratu : MOP-W-190233	$ 162,377.94	Oct. 8, 2019	0.00%	$ -	46.50%
43	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Manufahi Kiik Unip. Lda	MPW-W-W-190080	$ 141,684.96	Aug. 25, 2019	0.00%	$ -	19.73%
44	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Barique	Manatuto	We"coi Unipessoal Lda	MPW-W-210062	$ 343,111.47	June 10, 2021	0.00%	$ -	0%
45	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Barique	Manatuto	Linoel	MPW-W-210061	$ 269,211.81	June 10, 2021	0.00%	$ -	0%
46	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Barique	Manatuto	Gimso Brothers Unip. Lda	MPW-W-210058	$ 300,792.46	July 10, 2021	0.00%	$ -	0%

47	New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclo	Manatuto	Anopa Electrical Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000421	$ 380,582.61	Sept. 1, 2016	2.87%	$ 10,920.44	82.96%
48	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laclo	Manatuto	Sahan I Unip.Lda	SSS/304/MOPTC-2016	$ 3,314.56	Sept. 27, 2016	0.00%	$ -	100%
49	Konstrusaun Edificio Posto Administrativo Laclo	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laclo	Manatuto	Ailili Const. Unip. Lda	02/PDIM-I/MNTT/IX/2019	$ 120,020.07	Oct. 8, 2019	7.87%	$ 9,441.31	89.03%
50	Routine Roads Maintenance - Laclo, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Laclo	Manatuto	Egana, Unip. Lda	MPW-W-190251	$ 223,843.79	Dec. 13, 2019	0.00%	$ -	27.55%
51	For Preparation of Detailled Engineering Design for Rehabilitation of "Municipio Roads" Package 9 : Laclo to Laclo Town Road	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Laclo	Manatuto	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000023	$ 422,400.00	April 25, 2020	0.00%	$ -	10%
52	Rehabilitation of Behau Mini Tradisional Food	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	EDIFICIOS PUBLICOS	Laclo	Manatuto	Esa-Un	RDTL:74/GMTAC/X//2015	$ 50,745.00	May 2, 2016	0.00%	$ -	38.83%
53	Konstrusaun Mercado Komunitaria Kikan Ilimano	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	COMERCIO	Laclo	Manatuto	Surprise Unip. Lda	07/PDIM-II/MNTT/VIII/2016	$ 153,942.39	Sept. 12, 2016	0.00%	$ -	80.82%
54	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclo	Manatuto	Sinohydro Corporation Limited	ICB/07/MPW-2014	$ 48,314,975.87	May.3, 2016	0.00%	$ -	82.44%

Inspeksaun Husi :

1. Eng. Aleixo da Costa Andrade
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P

2. Eng. Jose Roberto C. Gusmão
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Manatuto, ADN, I.P

3. Eng. Augusta da Costa Ferreira
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Manatuto, ADN, I.P

4. Eng. Adonis Julio Fernandes
Eng. ba Projeito ME, ADN, I.P

Verifika Husi :

Eng. Aniceto da Costa
Eng. Senior ba Projeito Insfrasturctura e Irigasaun, ADN, I.P

Eng/Arch.Francisco Xavier de D. Jeronimo
Eng. Senior ba Porjecto Edificio Publico Beé no Saneamento,ADN,I.P

Eng. Deolindo de Fatima Marques
ChefeSeksaun ME& ITC, ADN, I.P

Certifika Husi :

Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (MV-4)

PROJECT DATA

Project Name	**RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road(sta.65+235 to Sta 100+355)**
Road Section	**Manatuto - Laclubar**
Contractor	R.D. Interior Junior Construction/Hebei Road and Bridges Group Co. Ltd. (JV)
Contract Number	
Contract Date	10-Feb-14
Construction Period	1440.00
Completion Date	2/2/2018
Defect Liability Period	
Contract Amount	**$ 28,011,854.94**

SUMMARY

ITEM	DESCRIPTION	AMOUNT	# VO 2#		PROGRESS PHISIC PREVIOUS		PROGRESS ON AUGUST 2021		PROGRESS PHISIC TO DATE	
		ORIGINAL	AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	WEIGHT
100	GENERAL REQUIREMENTS	$ 1,404,076.00	$ 1,761,315.41	6.29%	$ 1,720,622.99	6.14%			$ 1,720,622.99	6.14%
200	EARTH WORKS	$ 3,958,185.48	$ 4,280,519.44	15.28%	$ 3,893,630.31	13.90%			$ 3,893,630.31	13.90%
300	SUBBASE AND BASE COURSE	$ 4,075,378.00	$ 3,798,265.91	13.56%	$ 3,754,573.39	13.40%			$ 3,754,573.39	13.40%
400	SURFACE COURSE	$ 7,138,649.81	$ 7,015,940.95	25.05%	$ 6,654,675.48	23.76%			$ 6,654,675.48	23.76%
	BRIDGE CONSTRUCTION	$ 1,822,072.14	$ 1,671,291.11	5.97%	$ 1,448,265.53	5.17%			$ 1,448,265.53	5.17%
	DRAINAGE AND SLOPE PROTECTION STRUCTURE	$ 5,200,530.91	$ 5,864,938.08	20.94%	$ 5,568,331.79	19.88%			$ 5,568,331.79	19.88%
	MISCELLANEOUS STRUCTURES	$ 1,953,376.37	$ 1,863,942.83	6.65%	$ 1,705,255.18	6.09%			$ 1,705,255.18	6.09%
	BIO-ENGINEERING	$ 385,443.14	$ 448,328.34	1.60%	$ 76,423.11	0.27%			$ 76,423.11	0.27%
	SCHEDULE OF DAYWORK RATES - EQUIPMENT/PLANT	$ 144,111.00	$ 314,218.90	1.12%	$ 52,202.60	0.19%			$ 52,202.60	0.19%
	SCHEDULE OF DAYWORK RATES - LABOR	$ 2,111.34	$ 7,003.44	0.03%	$ 1,586.46	0.01%			$ 1,586.46	0.01%
	SCHEDULE OF DAYWORK RATES - MATERIALS	$ 461,059.94	$ 286,059.94	1.02%	$ 600.00	0.00%			$ 600.00	0.00%
	PROVISIONAL SUM	$ 366,864.00	$ 100,033.79	0.36%	$ 61,499.72	0.22%			$ 61,499.72	0.22%
	CONTINGENCY	$ 500,000.00		0.00%		0.00%			$ -	0.00%
	Performance Based Maintenance Component	$ 599,996.82	$ 599,996.82	2.14%	$ 195,393.97	0.70%	$ 24,192.04	0.09%	$ 219,586.01	0.78%
	AMOUNT OF CONTRACT	**$ 28,011,854.94**	**$ 28,011,854.94**	**100.00%**	**$ 25,133,060.52**	**89.72%**	**$ 24,192.04**	**0.09%**	**$ 25,157,252.56**	**89.81%**

Prepara Husi :

1. Eng. Vidal Guterres
Eng. Imprestimo, ADN,I.P

2. Eng. Remigio da C.S. dos Santos
Eng. Imprestimo, ADN,I.P

3. Eng. Tito Edgar F.N. de Jesus **Eng.**
Imprestimo, ADN,I.P

Verifika Husi :

Eng. Aniceto da Costa
Eng. Senior ba Projecto Infrastrutura e Irigasaun, ADN,I.P

Certifika Husi :

Eng. Emerenciana da C. Maia Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (MV-4)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : RNUSP Upgrading and Maintenance project Manatuto - Laclubar Junction Road (sta. 65+235 - to sta 100+335)

Kompanha : R.D. Interior Junior Construction/Hebei Road and Bridge Group Co.Ltd.(JV)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/10/2021	Manatuto-Laclubar	1. Eng.Vidal Guterres	Eng.	1	Haruka Kompanha atu hamos fali fatin nebe mak identifika sei:	
			2. Eng. Remigio da C.S. dos Santos		a	Nakonu ho foer	
			3. Eng. Tito Edgar F.N. de Jesus		b	Rai nebe monu mai estrada laran	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
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#ANEXU C2 (MV-7)

Projeito Nia Naran : Konstrusaun Escola Sekundario Teknik Vokasional Aiteas Manatuto Vila
Lokalizasaun Projeito : Beadi, Aiteas, Manatuto Vila

SUMMARY BOQ

ORIGINAL CONTRACT			PROGRESS PAYMENT BY A D N					
NO	DESCRIPTION	AMOUNT (US$)	PREVIOUS BILLING		THIS BILLING		TOTAL TO DATE	
			Amount US$	%	Amount US$	%	Amount US$	%
I	PRELIMINARIES (Pekerjaan Persiapan)	$ 980.00	$ 505.00	0.28%	$ -	0.00%	$ 505.00	0.28%
II	GROUNDWORK (Pekerjaan Tanah)	$ 1,926.81	$ 1,926.81	1.06%	$ -	0.00%	$ 1,926.81	1.06%
III	CONCRETE (Pekerjaan Beton)	$ 15,185.60	$ 15,185.60	8.39%	$ -	0.00%	$ 15,185.60	8.39%
IV	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	$ 2,259.32	$ 2,259.32	1.25%	$ -	0.00%	$ 2,259.32	1.25%
V	Steel Roof Structure & Ceilling (Struktur Atap Baja dan Plafond)	$ 79,907.42	$ 53,635.52	29.62%	$ 25,926.15	14.32%	$ 79,561.67	43.93%
VI	JOINERY FIXTURES	$ 2,233.74	-$ 0.02	0.00%	$ -	0.00%	-$ 0.02	0.00%
VII	ROOFING (Pek. Atap)	$ 4,793.22	$ 4,326.25	2.39%	$ 151.52	0.08%	$ 4,477.77	2.47%
VIII	WINDOWS (Pekerjaan Jendela)	$ 9,798.00	$ -	0.00%	$ 9,798.00	5.41%	$ 9,798.00	5.41%
IX	DOORS AND HARDWARE (Pek. Pintu, Penggantung dan pengunci)	$ 4,070.00	$ -	0.00%	$ 2,260.00	1.25%	$ 2,260.00	1.25%
X	FINISHES (Pek Finishing atau plesteran)	$ 5,797.15	$ -	0.00%	$ 4,778.90	2.64%	$ 4,778.90	2.64%
XI	PAINTING (Pek. Pengecatan)	$ 4,545.03	$ -	0.00%	$ 4,104.05	2.27%	$ 4,104.05	2.27%
XII	PLUMBING	$ 2,855.00	$ 201.50	0.11%	$ -	0.00%	$ 201.50	0.11%
XIII	ELECTRICAL INSTALLATION (full installation)	$ 4,394.88	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIV	SITE WORK	$ 8,709.06	$ 5,050.52	2.79%	$ -	0.00%	$ 5,050.52	2.79%
XV	**GRAND TOTAL,CA,CB,SITE WORK**	**$ 147,455.21**	**$ 83,090.49**	**45.88%**	**$ 47,018.62**	**25.96%**	**$ 130,109.11**	**71.84%**
XVI	**PROFIT 10% X A**	**$ 14,745.52**	**$ 8,309.05**	**4.59%**	**$ 4,701.86**	**2.60%**	**$ 13,010.91**	**7.18%**
XVII	**OVERHEAD**	**$ 549.25**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
XVIII	**TAXA 2 % X (A + B + C)**	**$ 18,254.54**	**$ 9,970.86**	**5.51%**	**-$ 8,142.87**	**-4.50%**	**$ 1,827.99**	**1.01%**
XIX	**GRAND TOTAL WITH CONTIGENCY**	**$ 181,102.33**	**$ 101,370.40**	**55.97%**	**$ 43,577.62**	**24.06%**	**$ 144,948.02**	**80.04%**

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Enginheiro Senior ba Edificio Publico no Agua Saneamento,ADN,I.P

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

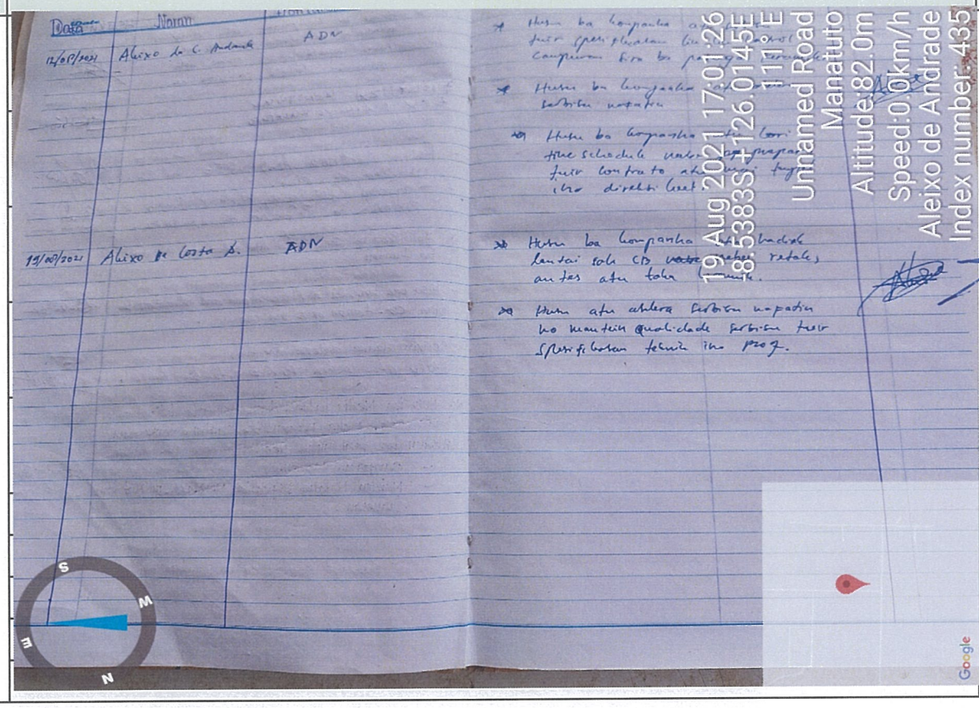
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#ANEXU D (MV-7)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ESTV Beadi-Manatuto

Kompanha : Ralan Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/19/2021	Manatuto Vila	Aleixo Da Costa Andrade	Eng. Manatuto			

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#ANEXU C2 (MV-11)

Project Title : New Construction for Laboratorium room
Location : Manatuto Vila

SUMMARY BOQ

ORIGINAL CONTRACT			PROGRESS PAYMENT BY A D N					
NO	DESCRIPTION	AMOUNT (US$)	PREVIOUS BILLING		THIS BILLING		TOTAL TO DATE	
			Amount US$	%	Amount US$	%	Amount US$	%
I	PREPARATAION WORK	$ 1,804.34	$ 1,729.34	2.58%	$ 75.00	0.11%	$ 1,804.34	2.69%
II	FOUNDATION WORKS	$ 3,037.77	$ 3,037.77	4.53%	$ -	0.00%	$ 3,037.77	4.53%
III	CONCRETE WORKS	$ 6,209.51	$ 6,209.51	9.27%	$ -	0.00%	$ 6,209.51	9.27%
IV	WALL INSTALATION AND PLASTERING	$ 4,969.75	$ 4,969.75	7.42%	$ -	0.00%	$ 4,969.75	7.42%
V	CARPENTER WORKS	$ 3,505.00	$ 3,505.00	5.23%	$ -	0.00%	$ 3,505.00	5.23%
VI	ROOFING WORKS	$ 8,851.41	$ 8,851.41	13.21%	$ -	0.00%	$ 8,851.41	13.21%
VII	CEILLING WORKS	$ 2,554.60	$ 2,554.60	3.81%	$ -	0.00%	$ 2,554.60	3.81%
VIII	FLOOR TILE WORKS	$ 2,584.14	$ 2,584.14	3.86%	$ -	0.00%	$ 2,584.14	3.86%
IX	ELECTRICAL WORKS	$ 3,368.00	$ 560.01	0.84%	$ 2,807.99	4.19%	$ 3,368.00	5.03%
X	SANITASI WORKS	$ 4,077.76	$ 3,031.05	4.52%	$ 385.00	0.57%	$ 3,416.05	5.10%
XI	PAINTING WORKS	$ 1,203.69	$ -	0.00%	$ 1,203.69	1.80%	$ 1,203.69	1.80%
XII	PROVISIONAL SUM FOR FORNITURE	$ 10,000.00	$ -	0.00%	$ -	0.00%	$ 10,000.00	14.93%
XIII	FINAL CLEARING	$ 250.00	$ -	0.00%	$ 250.00	0.37%	$ 250.00	0.37%
A	GRAND TOTAL,CA,CB,SITE WORK	$ 52,415.96	$ 37,032.57	55.28%	$ 4,721.68	7.05%	$ 51,754.26	77.26%
B	PROFIT 10% X A	$ 5,241.60	$ 3,703.26	5.53%	$ 472.17	0.70%	$ 4,175.43	6.23%
XVII	OVERHEAD	$ 2,880.00	$ 1,749.21	2.61%	$ -	0.00%	$ 1,749.21	2.61%
XVIII	TAXA 2 % X (A + B + C)	$ 1,210.75	$ 849.70	1.27%	$ 103.88	0.16%	$ 953.58	1.42%
XIX	CONTIGENCY	$ 5,241.60	$ -	0.00%	$ -	0.00%	$ -	0.00%
XX	GRAND TOTAL WITH CONTIGENCY	$ 66,989.91	$ 43,334.74	64.69%	$ 5,297.73	7.91%	$ 58,632.47	87.52%

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento,ADN,I.P

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (MV-11)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste

Kompanha : Kartini Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/6/2021	Manatuto Vila	Aleixo Da C. Andrade	Tek, A D N	1	Projeito refere kompanha finalisa no entrega ona ba projeito nain	
					2	kompanha mos submete ona dokumentus pedido pagamento 100% nia ba projeito nain (MdS)	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
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SUMMARY

#ANEXU C1 (MV-14)

PROJECT TITLE : NEW CONSTRUCTION FOR ISOLATION ROOM
LOCATION : MANATUTO VILA - MANATUTO MUNICIPALITY - TIMOR LESTE

No	DESCRIPTION	AMOUNT (USD)	PROGRESS PAYMENT BY A D N						% TO DATE
			PREVIOUS BILLING (USD)	%	THIS BILLING (USD)	%	TOTAL TO DATE (USD)		
I	*PREPARATION WORKS*	*$ 9,172.89*	$ 7,641.76	2.91%	$ -	0.00%	$ 7,641.76		2.91%
II	*FUNDATION WORKS*	*$ 596.66*	$ 469.21	0.18%	$ -	0.00%	$ 469.21		0.18%
III	*CONCRETE WORKS*	*$ 42,907.24*	$ 42,907.24	16.32%	$ -	0.00%	$ 42,907.24		16.32%
IV	*WALL INSTALATION AND PLESTERING*	*$ 27,382.53*	$ 17,303.35	6.58%	$ -	0.00%	$ 17,303.35		6.58%
V	*CARPENTER WORKS*	*$ 24,244.00*	$ -	0.00%	$ -	0.00%	$ -		0.00%
VI	*ROOFING WORKS*	*$ 27,358.42*	$ -	0.00%	$ 7,273.19	2.77%	$ 7,273.19		2.77%
VII	*CEILING WORKS*	*$ 10,715.61*	$ -	0.00%	$ -	0.00%	$ -		0.00%
VIII	*FLOOR TILE WORKS*	*$ 12,860.75*	$ -	0.00%	$ -	0.00%	$ -		0.00%
IX	*ELECTICAL WORKS*	*$ 22,285.66*	$ -	0.00%	$ -	0.00%	$ -		0.00%
X	*SANITASI WORKS*	*$ 12,162.13*	$ 299.32	0.11%	$ -	0.00%	$ 299.32		0.11%
XI	*PAINTING WORKS*	*$ 6,469.39*	$ -	0.00%	$ -	0.00%	$ -		0.00%
XII	*FURNITURE*	$ 14,694.00	$ -	0.00%	$ -	0.00%	$ -		0.00%
XIII	*FINAL CLEARING*	*$ 310.00*	$ -	0.00%	$ -	0.00%	$ -		0.00%
A	***CONTRUCTION COST***	***$ 211,159.28***	*$ 68,620.88*	26.09%	**$ 7,273.19**	**2.77%**	$ 75,894.07		28.86%
B	***FEE CONTRACTOR (10% x A)***	***$ 21,115.93***	*$ 6,862.09*	2.61%	***$ 727.32***	***0.28%***	***$ 7,589.41***		2.89%
C	***OVERHEAD***	***$ 4,850.00***	$ 1,212.50	0.46%	**$ -**	***0.00%***	$ 1,212.50		0.46%
D	***TAX (2% x(A+B+C)***	***$ 4,742.50***	$ 1,533.91	0.58%	***$ 160.01***	***0.06%***	***$ 1,693.92***		0.64%
E	***CONTIGENCY (10% OF A)***	***$ 21,115.93***		0.00%		***0.00%***			0.00%
F	**TOTAL PROJECT COST (A +B + C + D + E)**	**$ 262,983.65**	$ 78,229.38	29.75%	**$ 8,160.52**	**3.10%**	**$ 86,389.90**		32.85%

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Enginheiro Senior ba Edificio Publico no Agua Saneamento,ADN,I.P

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

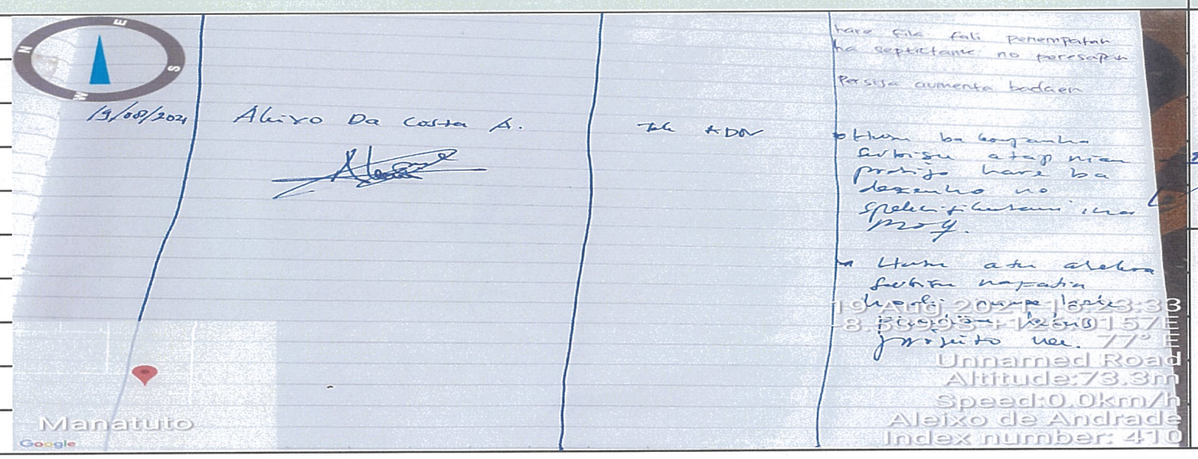
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Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (MV-14)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : NEW CONSTRUCTION FOR ISOLATION ROOM

Kompanha : Talamori Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/19/2021	Manatuto Vila	Aleixo Da Costa A	Eng. Municipio Manatuto	1 2 3 4 5 1 2 3 4 5		

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Naran Projeito : Konstrusaun Posto Administrativo Lalea, Municipiu Manatuto
Projeito Nain : MAE
Localizasaun : Laleia

#ANEXU C2 (LAL-4)

SUMMARY											
NO.	DESCRIPTION	CONTRACT DATA		VARIATION ORDER	PREVIOUS		THIS BILLING		TOTAL TO DATE		% TO DATE
		AMOUNT (US$)	%	AMOUNT (US$)	AMOUNT		AMOUNT		AMOUNT		
1	**KONSTRUSAUN POSTO**										
I	Pekerjaan Awal	$ 2,400.00	1.69%	$ 2,600.00	$ 1,899.40	1.34%	$ 700.60	0.49%	$ 2,600.00		1.83%
II	Pekerjaan Pondasi	$ 6,040.51	4.26%	$ 12,946.03	$ 6,039.91	4.26%	$ 6,906.12	4.87%	$ 12,946.03		9.12%
III	Pekerjaan Beton	$ 11,619.99	8.19%	$ 11,775.52	$ 11,422.32	8.05%	$ 353.20	0.25%	$ 11,775.52		8.30%
IV	Pekerjaan Dinding	$ 12,719.07	8.96%	$ 12,721.97	$ 10,188.68	7.18%	$ -	0.00%	$ 10,188.68		7.18%
V	Pemasangan Pintu, Jendela Dan Ventilasi	$ 9,103.05	6.41%	$ 10,158.93	$ 4,551.54	3.21%	$ 5,607.39	3.95%	$ 10,158.93		7.16%
VI	Pekerjaan Atap	$ 15,312.51	10.79%	$ 15,315.69	$ 13,777.67	9.71%	$ 1,538.02	1.08%	$ 15,315.69		10.79%
VII	Pekerjaan Plafon	$ 7,471.93	5.26%	$ 6,668.03	$ 5,927.51	4.18%	$ 740.52	0.52%	$ 6,668.03		4.70%
VIII	Pekerjaan Lantai	$ 10,894.93	7.68%	$ 10,895.60	$ 10,895.60	7.68%	$ -	0.00%	$ 10,895.60		7.68%
IX	Instalasi Listrik	$ 3,254.06	2.29%	$ 2,699.76	$ -		$ 2,699.76	1.90%	$ 2,699.76		1.90%
X	Pekerjaan Sanitasi	$ 5,294.61	3.73%	$ 5,294.67	$ 3,961.02	2.79%	$ 1,333.65	0.94%	$ 5,294.67		3.73%
XI	Pekerjaan Pengecatan	$ 4,362.25	3.07%	$ 4,359.89	$ 4,359.89	3.07%	$ -	0.00%	$ 4,359.89		3.07%
XII	Pekerjaan Akhir (Site Clearing)	$ 95.40	0.07%	$ 95.40	$ -	0.00%	$ 95.40	0.07%	$ 95.40		0.07%
	TOTAL A	**$ 88,518.31**	**62.40%**	**$ 95,531.49**	**$ 73,023.53**	**51.44%**	**$ 19,974.66**	**14.07%**	**$ 92,998.19**		65.52%
2	**KONSTRUSAUN MORU HALEU POSTU**										
I	Servisu Rai no Ateru	$ 700.94	0.49%	$ 701.43	$ 241.51	0.17%	$ -	0.00%	$ 241.51		0.17%
II	Servisu Hada no reboka	$ 21,267.05	14.98%	$ 13,460.19	$ 15,340.14	10.81%	$ 2,808.06	1.98%	$ 18,148.20		12.79%
III	Servisu Betaun	$ 11,339.32	7.99%	$ 11,832.42	$ 5,679.79	4.00%	$ -	0.00%	$ 5,679.79		4.00%
IV	Servisu Instalasaun	$ 1,967.42	1.39%	$ 1,032.19	$ 1,031.29	0.73%	$ 1,031.29	0.73%	$ 2,062.58		1.45%
V	Servisu Pintura	$ 2,204.81	1.55%	$ 322.95	$ -	0.00%	$ -	0.00%	$ -		0.00%
VI	Servisu Ikus	$ 90.00	0.06%	$ 90.00	$ -	0.00%	$ -	0.00%	$ -		0.00%
	TOTAL B	**$ 37,569.55**	**26.47%**		**$ 22,292.74**	**15.71%**	**$ 3,839.35**	**2.70%**	**$ 26,132.09**		18.41%
A	**CONTRUCTION COST (TOTAL (A+B))**	**$ 126,087.86**	88.83%	$ 95,531.49	$ 95,316.27	67.15%	**$ 23,814.01**	**16.78%**	**$ 119,130.28**		**83.93%**
B	**CONTRACTOR FEE (10% X A)**	**$ 12,608.79**	8.88%	$ 9,553.15	$ 9,531.63	6.72%	**$ 2,381.40**	**1.68%**	**$ 11,913.03**		**8.39%**
C	**OVERHEAD**	**$ 465.30**	0.33%	**$ 465.30**	$ -	0.00%		**0.00%**			**0.00%**
D	**TAX (2% X (A + B + C))**	**$ 2,783.24**	1.96%	**$ 2,111.00**	$ 2,096.96	1.48%	**$ 523.91**	**0.37%**	**$ 2,620.87**		**1.85%**
E	**GRAND TOTAL (A + B + C + D)**	**$ 141,945.19**	**100.00%**	**$ 107,660.93**	**$ 106,944.85**	75.34%	**$ 26,719.32**	**18.82%**	**$ 133,664.17**		**94.17%**

Prepara husi :

(Eng. Alexo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento,ADN,I.P

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTÉRIO DO PLANO
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#ANEXU D (LAL-4)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Edificio Posto Administrativo Laleia

Kompanha : Hare Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/19/2021	Laleia	Aleixo Da Costa A	Eng. Municipio Manatuto	1	Husu ba kompanha atu hadiak asbuiltdrawing	
					2	husu ba kompanha atu lori lista aprovasaun ba material	
					3	husu ba kompanha atu justifika serbisu mais e minus ba projeito nain no kompleta ho aprovasaun hosi projeito nain	
					4	husu ba engenhero kompanha Hare unip,lda atu hamutuk ho tekniko ADN atu halo inspeksaun hamutuk/ verifka iha tereno antes halo pagamento final	

MINISTÉRIO DO PLANO E ORDENAMENTO
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#ANEXU C2 (LAC-2)

Date of Issue : 1/12/2016
Location : Municipio Manatuto (Laclubar Vila To Funar ho Fatuk Manu)
Company : Tasi Bala Unip. Lda
Project Name : New Installation of MV, LV & Home Conection

SUMMARY

ORIGINAL CONTRACT (OWNER)				ADN,IP VERIFICATION					
NO	DESCRIPTION			PREVIOUS BILLING		THIS BILLING		UP TO DATE	
		AMOUNT ($)	PERCENTAGE(%)	AMOUNT ($)	PERCENTAGE(%)	AMOUNT ($)	PERCENTAGE(%)	AMOUNT ($)	PERCENTAGE(%)
I	PREPARATION WORK	$ 25,536.16	3.67%	$ 25,536.16	3.67%	$ -	0.00%	$ 25,536.16	3.67%
II	INSTALLATOIN MV IINE	$ 388,742.04	55.90%	$ 353,063.20	50.77%	$ 14,396.83	2.07%	$ 367,460.03	52.84%
III	INSTALLATION OF TRANSFORMER	$ 62,275.32	8.96%	$ 43,584.96	6.27%	$ 21,738.36	3.13%	$ 65,323.32	9.39%
IV	EXTENTION LV LINE	$ 128,617.31	18.49%	$ 75,149.66	10.81%	$ 51,613.35	7.42%	$ 126,763.01	18.23%
V	HOME CONECTION	$ 90,250.00	12.98%	$ 38,000.00	5.46%	$ -	0.00%	$ 38,000.00	5.46%
	TOTAL	$ 695,420.83	100.00%	$ 535,333.98	76.98%	$ 87,748.54	12.62%	$ 623,082.52	89.60%
	GRAND TOTAL CONTRACT	$ 695,420.83							

Inspesaun husi :

(Eng. Adonis Iulio Fernandes)
Eng. Electricidade,ADN, I.P.

Verifika Husi :

(Eng. Deolindo de Fatima Marques)
Chefe Seksaun ba Projecto ME & ITC,ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas,M.E)
Coordenadora da UCVQ,ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
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#ANEXU D (LAL-2)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality

Kompanha : Tasibala III Unip. Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/5/2021	Manatuto/ Laclubar	Adonis Julio Fernandes	Eng. ME	1	Cor Pondasi uja besi, Hadia no Cor ulang Pondasi (Pondasi poste 9 m no 12 m nakfera)	
					2	Hadia no istika fali Treckschoor nebe kotu no mamar	
					3	Hadia no haloos fali poste 12m no 9m nebe mak halis/ kleuk	
					4	Hadia Fiu MV no LV Line nebe mak monu/Kois	
					5	Monta lampu manutensaun trafo nian(Trafo)	
					6	Hadia Cross Arm nebe mak halis (ameasa atu monu)	
					7	Husu ba kompanhia prepara asbuild drawing	
					8	Husu ba kompanhia prepara Time Schuedule (Schuedule servisu)	
					9	Pinta fali poste nebe tinta mos ona (Poste 12 no 9 m)	

MINISTÉRIO DO PLANO
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#ANEXU C2 (SO-2)

Naran Projeto : **Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste**

No. kontratu : **SSS/013/MOPTC-2017**

SUMMARY

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING (USD)	PERECENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
		(US$)						
100	GENERAL REQUIRMENTS	$ 50,400.00	$ 18,600.00	0.55%	$ 26,100.00	0.77%	$ 44,700.00	1.32%
200	EARHTWORK	$ 66,045.09	$ 4,259.13	0.13%	$ 35,483.96	1.05%	$ 39,743.09	1.17%
500	BRIDGE CONSTRUCTION	$ 2,832,275.21	$ 2,475,121.65	73.14%	$ 167,498.48	4.95%	$ 2,642,620.13	78.09%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 64,973.54	$ -	0.00%	$ 42,461.38	1.25%	$ 42,461.38	1.25%
700	MISCELLANEOUS STRUCTURES	$ 2,539.80	$ -	0.00%	$ 2,539.80	0.08%	$ 2,539.80	0.08%
	Construction Cost	$ 3,016,233.64	$ 2,497,980.78	73.81%	$ 274,083.62	8.10%	$ 2,772,064.40	81.91%
	Profit & Over Head (10% x A)	$ 301,623.36	$ 249,798.08	7.38%	$ 27,408.36	0.81%	$ 277,206.44	8.19%
	Tax 2 % x (A+B)	$ 66,357.14	$ 54,955.58	1.62%	$ 6,029.84	0.18%	$ 60,985.42	1.80%
	GRAND/GROSS TOTAL	$ 3,384,214.14	$ 2,802,734.44	82.82%	$ 307,521.82	9.09%	$ 3,110,256.25	91.90%

Inspeksaun Husi:

1. (Eng. Jose R Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e Iririgação Munisipiu Matatuto, ADN.I.P

2. (Eng. Augusta da Costa Ferreira)
Eng. ba Projecto Infraestrutura Transporte e Iririgação Munisipiu Matatuto, ADN.I.P

Verifika Husi :

Eng. Aniceto da Costa
Eng. Senior ba projeito Infraestrutura, Transporte e Irigasaun, ADN.I.P

Sertifika husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN.I.P

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#ANEXU D (SO-2)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste

Kompanha : FIRDO UNIPESSOAL LDA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/18/2021	Soibada	Jose R Carlos Gusmao	Enginheiro Munisipiu Manatuto	1 2 3 4 5	Eng. Munisipiu halao Inspesaun iha Terenu maibe actividade iha Terenu mak la lao/ laiha	
II			Augusta da Costa Ferirra		1 2 3 4 5		

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#ANEXU C2 (SO-3)

Projeito Nia Naran : Konstrusaun Escola Sekundario Teknik Vokasional Soibada Suko Manlala-Posto
Lokalizasaun Projeito : Manlala Soibada

SUMMARY BOQ

ORIGINAL CONTRACT			PROGRESS PAYMENT BY A D N					
NO	DESCRIPTION	AMOUNT (US$)	PREVIOUS BILLING		THIS BILLING		TOTAL TO DATE	
			Amount US$	%	Amount US$	%	Amount US$	%
I	PRELIMINARIES (Pekerjaan Persiapan)	$ 2,800.00	$ 1,640.00	0.89%	$ -	0.00%	$ 1,640.00	0.89%
II	GROUNDWORK (Pekerjaan Tanah)	$ 9,043.57	$ 9,042.60	4.93%	$ -	0.00%	$ 9,042.60	4.93%
III	CONCRETE (Pekerjaan Beton)	$ 27,583.58	$ 22,992.11	12.54%	$ -	0.00%	$ 22,992.11	12.54%
IV	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	$ 16,295.38	$ 15,669.41	8.54%	$ -	0.00%	$ 15,669.41	8.54%
V	Steel Roof Structure & Ceilling (Struktur Atap Baja dan Plafond)	$ 28,601.71	$ 24,356.50	13.28%	$ 1,469.54	0.80%	$ 25,826.05	14.08%
VI	JOINERY FIXTURES	$ 1,572.86	$ -	0.00%	$ -	0.00%	$ -	0.00%
VII	ROOFING (Pek. Atap)	$ 18,803.75	$ 17,689.18	9.65%	$ -	0.00%	$ 17,689.18	9.65%
VIII	WINDOWS (Pekerjaan Jendela)	$ 8,738.40	$ 4,050.00	2.21%	$ 3,900.00	2.13%	$ 7,950.00	4.34%
IX	DOORS AND HARDWARE (Pek. Pintu, Penggantung dan pengunci)	$ 4,135.00	$ -	0.00%	$ 1,599.00	0.87%	$ 1,599.00	0.87%
X	FINISHES (Pek Finishing atau plesteran)	$ 14,719.49	$ 1,922.20	1.05%	$ 2,485.14	1.36%	$ 4,407.34	2.40%
XI	PAINTING (Pek. Pengecatan)	$ 4,377.79	$ -	0.00%	$ -	0.00%	$ -	0.00%
XII	PLUMBING	$ 8,669.41	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIII	ELECTRICAL INSTALLATION (full installation)	$ 4,366.45	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIV	SITE WORK	$ 10,874.75	$ -	0.00%	$ 2,916.74	1.59%	$ 2,916.74	1.59%
XV	**GRAND TOTAL,CA,CB,SITE WORK**	**$ 160,582.14**	**$ 97,362.00**	**53.09%**	**$ 12,370.42**	**6.75%**	**$ 109,732.43**	**59.84%**
XVI	**PROFIT 10% X A**	**$ 16,058.21**	**$ 9,736.20**	**5.31%**	**$ 1,237.04**	**0.67%**	**$ 10,973.24**	**5.98%**
XVII	**OVERHEAD**	**$ 2,900.00**	**$ 1,450.00**	**0.79%**	$ -	**0.00%**	**$ 1,450.00**	**0.79%**
XVIII	**TAXA 2 % X (A + B + C)**	**$ 3,590.81**	**$ 2,170.96**	**1.18%**	**$ 272.15**	**0.15%**	**$ 2,443.11**	**1.33%**
XIX	**CONTIGENCY**	**$ 250.00**	$ -	**0.00%**	$ -	**0.00%**	**$ -**	**0.00%**
XX	**GRAND TOTAL WITH CONTIGENCY**	**$ 183,381.16**	**$ 110,719.17**	**60.38%**	**$ 13,879.62**	**7.57%**	**$ 124,598.78**	**67.95%**

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento,ADN,I.P

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

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#ANEXU D (SO-3)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ESTV Soibada Manatuto (CA + CB)

Kompanha : Manufahi Kiik Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/15/2021	Soibada	Aleixo Da Costa Andrade	Eng. Municipio Manatuto	1	Husu ba kompanha atu lori material konstrusaun keramik nian hodi nunee bele aselera serbisu	
					2	Husu ba kompanha atu aci no plamir hikas fali didin lolon hirak neebe mak sedauk kaber antes pinta	
					3	Husu ba kompanha atu aselera serbisu tuir tempo iha emenda kontrato nee, hodi nunee bele finalisa projeito nee	

MINISTÉRIO DO PLANO
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ADN, I.P.
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#ANEXU C2 (BA-5)

Kompanhia : Macucuren Unip.Lda
No.Contrato : *06/PDIM-I/MNTT/IX/2019*
Naran Projetu : Residencia Pessoal Saude
Lokasi Projetu : Barique,Aimeta Laran

SUMMARY BOQ

ORIGINAL CONTRACT			PROGRESS PAYMENT BY A D N					
NO	DESCRIPTION	AMOUNT (US$)	PREVIOUS BILLING		THIS BILLING		TOTAL TO DATE	
			Amount US$	%	Amount US$	%	Amount US$	%
I	Preliminaries	$ 800.00	$ 450.00	0.58%	$ 350.00	0.45%	$ 800.00	1.03%
II	Groundworks	$ 1,218.15	$ 1,218.15	1.57%	$ -	0.00%	$ 1,218.15	1.57%
III	Concrete	$ 10,744.54	$ 10,744.68	13.85%	$ -	0.00%	$ 10,744.68	13.85%
IV	Masonry	$ 11,031.90	$ 11,029.87	14.22%	$ -	0.00%	$ 11,029.87	14.22%
V	Structural Steel	$ 4,758.74	$ 4,758.63	6.13%	$ -	0.00%	$ 4,758.63	6.13%
VI	Roofing and Cladding	$ 7,063.28	$ 7,062.33	9.10%	$ -	0.00%	$ 7,062.33	9.10%
VII	Doors and Windows	$ 6,528.00	$ 3,368.00	4.34%	$ 1,990.00	2.56%	$ 5,358.00	6.91%
VIII	Painting	$ 4,043.70	$ 3,012.08	3.88%	$ 1,033.00	1.33%	$ 4,045.08	5.21%
IX	Tiling	$ 8,357.80	$ 7,459.65	9.62%	$ -	0.00%	$ 7,459.65	9.62%
X	Hydraulic Services	$ 6,752.25	$ -	0.00%	$ 4,627.25	5.96%	$ 4,627.25	5.96%
XI	Electrical Services	$ 4,690.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
XII	Provisional Sum	$ 2,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIII	External Works	$ 250.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 68,238.36**	**$ 49,103.41**	**63.29%**	**$ 8,000.25**	**10.31%**	**$ 57,103.65**	**73.60%**
B	**CONTRACTOR FEE (10% X A)**	**$ 6,823.84**	**$ 4,910.34**	**6.33%**	**$ 800.02**	**1.03%**	**$ 5,710.37**	**7.36%**
C	**OVERHEAD**	**$ 1,000.00**	**$ 500.00**	**0.64%**	$ -	**0.00%**	**$ 500.00**	**0.64%**
D	**TAXA 2% X (A + B +C)**	**$ 1,521.24**	**$ 1,090.27**	**1.41%**	**$ 176.01**	**0.23%**	**$ 1,266.28**	**1.63%**
E	**GRAND TOTAL (A+ B + C + D)**	**$ 77,583.44**	**$ 55,604.02**	**71.67%**	**$ 8,976.28**	**11.57%**	**$ 64,580.30**	**83.24%**

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

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#ANEXU D (BA-5)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construction of Residense for Health Staff in Suku Aimeta Laran-Barique

Kompanha : Macucuren Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/11/2021	Barique	Aleixo Da C. Andrade	Eng. Municpiu Manatuto	1	Projeito refere kompanha hatama ona carta ba projeito nain (MAE) atu halo final inspeksaun.	
					2	observasaun tekniko ADN nian iha tereno kompanha la serbisu ona no hein halo final inspeksaun	

MINISTÉRIO DO PLANO
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#ANEXU C2 (LA-3)

Projeito Nia Naran : Konstrusaun Edificio Posto Administrativo Laklo
Lokalizasaun Projeito : Laclo

SUMMARY BOQ

NO	DESCRIPTION	ORIGINAL CONTRACT AMOUNT (US$)	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING		THIS BILLING		TOTAL TO DATE	
			Amount US$	%	Amount US$	%	Amount US$	%
A	KONSTRUSAUN POSTO							
I	Pekerjaan Awal	$ 1,025.69	$ 875.69	0.73%	$ 150.00	0.12%	$ 1,025.69	0.85%
II	Pekerjaan Pondasi	$ 5,420.29	$ 5,420.29	4.52%	$ -	0.00%	$ 5,420.29	4.52%
III	Pekerjaan Beton	$ 12,245.73	$ 11,651.39	9.71%	$ 594.34	0.50%	$ 12,245.73	10.20%
IV	Pekerjaan Dinding	$ 13,243.92	$ 9,424.79	7.85%	$ -	0.00%	$ 9,424.79	7.85%
V	Pemasangan Pintu, Jendela dan Ventilasi	$ 6,935.00	$ 6,200.00	5.17%	$ 735.00	0.61%	$ 6,935.00	5.78%
VI	Pekerjaan Atap	$ 19,610.93	$ 19,172.34	15.97%	$ 376.98	0.31%	$ 19,549.33	16.29%
VII	Pekerjaan Plafond	$ 2,624.59	$ 1,346.10	1.12%	$ -	0.00%	$ 1,346.10	1.12%
VIII	Pekerjaan Lantai	$ 12,344.47	$ 12,344.47	10.29%	$ -	0.00%	$ 12,344.47	10.29%
IX	Instalasi Listrik	$ 2,219.91	$ 564.38	0.47%	$ -	0.00%	$ 564.38	0.47%
X	Pekerjaaan Sanitasi	$ 3,528.00	$ 1,947.00	1.62%	$ 1,581.00	1.32%	$ 3,528.00	2.94%
XI	Pekerjaan Pengecatan	$ 5,046.14	$ 3,445.12	2.87%	$ 1,601.02	1.33%	$ 5,046.14	4.20%
XII	Pekerjaan Akhir (Site Clearing)	$ 100.00	0.00%	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL A	**$ 84,344.65**	**$ 72,391.56**	**60.32%**	**$ 5,038.34**	**4.20%**	**$ 77,429.91**	**64.51%**
B	KONSTRUSAUN MORU HALEU POSTO							
I	SERVISU RAI NO ATERU	$ 802.69	$ 636.73	0.53%	$ 165.96	0.14%	$ 802.69	0.67%
II	SERVISU HADA NO REBOCA	$ 10,152.84	$ 7,360.23	6.13%	$ -	0.00%	$ 7,360.23	6.13%
III	SERVISU BETAUN	$ 8,762.90	$ 5,552.49	4.63%	$ 3,210.41	2.67%	$ 8,762.90	7.30%
IV	SERVISU INSTALASAUN	$ 720.33	$ -	0.00%	$ -	0.00%	$ -	0.00%
V	SERVISU PINTURA	$ 450.00	$ 347.50	0.29%	$ -	0.00%	$ 347.50	0.29%
VI	SERVISU IKUS	$ 100.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL B	**$ 20,988.75**	**$ 13,896.94**	**11.58%**	**$ 3,376.37**	**2.81%**	**$ 17,273.32**	**14.39%**
C	**TOTAL CONSTRUCTION COST**	**$ 105,333.39**	**$ 86,288.50**	**71.90%**	**$ 8,414.72**	**7.01%**	**$ 94,703.22**	**78.91%**
D	**CONTRACTOR FEE (10% X A)**	**$ 10,533.34**	**$ 8,628.85**	**7.19%**	**$ 841.47**	**0.70%**	**$ 9,470.32**	**7.89%**
E	**OVERHEAD**	**$ 1,800.00**	**$ 580.00**	**0.48%**	$ -	**0.00%**	**$ 580.00**	**0.48%**
F	**TAXA 2% X (C + D + E)**	**$ 2,353.33**	**$ 1,909.95**	**1.59%**	**$ 185.12**	**0.15%**	**$ 2,095.07**	**1.75%**
G	**GRAND TOTAL (C + D + E + F)**	**$ 120,020.07**	**$ 97,407.30**	**81.16%**	**$ 9,441.31**	**7.87%**	**$ 106,848.61**	**89.03%**

Inspesaun husi :

(Eng. Aleixo Da Costa Andrade)
Eng. Municipio Manatuto ADN, I.P.

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Enginheiro Senior ba Edificio Publico no Agua Saneamento, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas,M.E)
Kordenadora da UCVQ,ADN, I.P.

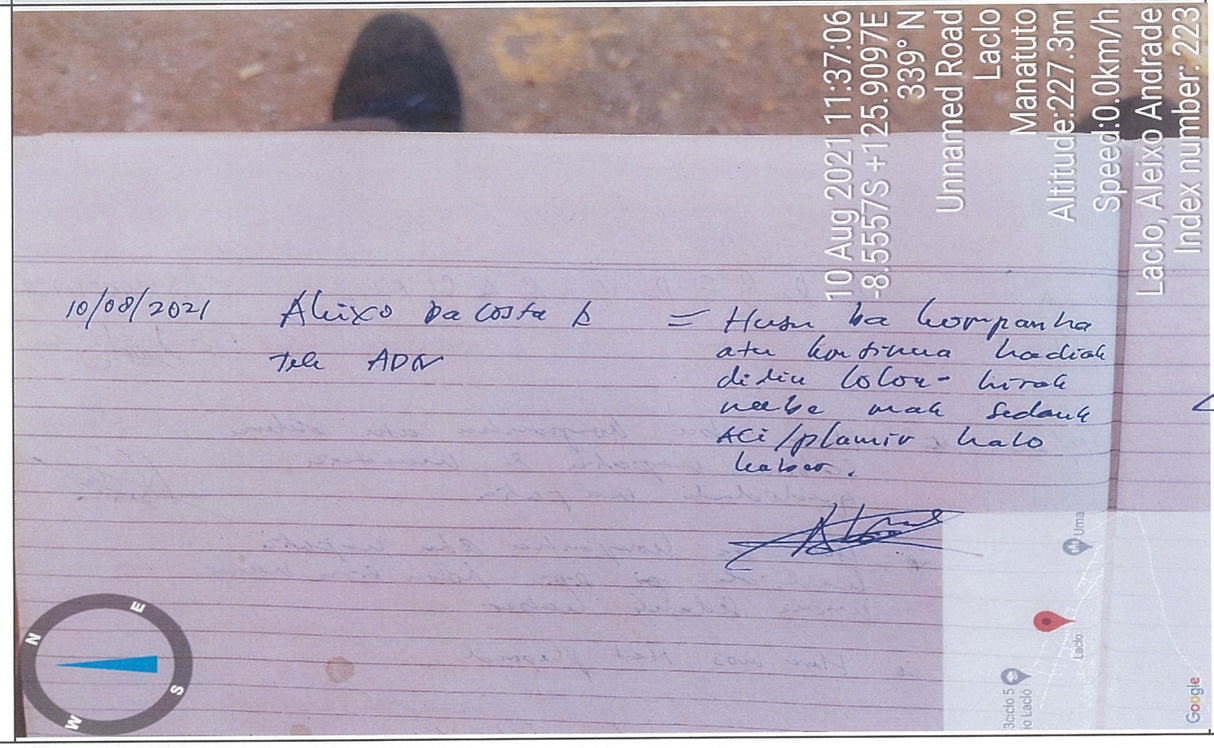
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ANEXU D (LA-3)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Edificio Posto Administrativo Laclo

Kompanha : Ailili Const. Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/10/2021	Laclo	Aleixo Da C.Andrade	Eng. Municipio Manatuto			

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ADN, I.P.
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#ANEXU C2 (LA-1)

Date of Issue : 1/12/2016
Location : Municipio Manatuto (Laclo - Manatne)
Company : Anopa Unip. Lda
Project Name : New Installation of MV, LV & Home Conection

SUMMARY

		ORIGINAL CONTRACT		ADN,IP VERIFICATION					
NO	DESCRIPTION			PREVIOUS BILLING		THIS BILLING		UP TO DATE	
		AMOUNT ($)	PERCENTAGE(%)	AMOUNT ($)	PERCENTAGE(%)	AMOUNT ($)	PERCENTAGE(%)	AMOUNT ($)	PERCENTAGE(%)
I	PREPARATION WORK	$ 15,134.80	3.98%	$ 6,531.63	1.72%	$ 5,481.72	1.44%	$ 12,013.35	3.16%
II	INSTALLATOIN MV IINE	$ 185,327.32	48.70%	$ 179,680.92	47.21%	$ -	0.00%	$ 179,680.92	47.21%
III	INSTALLATION OF TRANSFORMER	$ 45,580.88	11.98%	$ 40,740.46	10.70%	$ 4,739.84	1.25%	$ 45,480.30	11.95%
IV	EXTENTION LV LINE	$ 85,346.73	22.43%	$ 77,858.13	20.46%	$ 698.88	0.18%	$ 78,557.01	20.64%
V	HOME CONECTION	$ 91,200.00	23.96%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL	$ 422,589.73	111.04%	$ 304,811.14	80.09%	$ 10,920.44	2.87%	$ 315,731.58	82.96%
	GRAND TOTAL CONTRACT	$ 380,582.61							

Inspesaun husi :

(Eng. Adonis Julio Fernandes)
Eng. Electricidade,ADN, I.P.

Verifika Husi :

(Eng. Deolindo de Fatima Marques)
Chefe Seksaun ba Projecto ME & ITC,ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas,M.E)
Coordenadora da UGVQ,ADN, I.P.

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#ANEXU D (LA-1)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality

Kompanha : Anopa Electrical Unip. Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/4/2021	Manatuto / Laclo	Adonis Julio Fernandes	Tekniku,ME	1	Pinta Fali Poste nebe tinta mos ona (Aplika ba poste 12 m no 9 m)	
					2	Hadia fali Treckschoor nebe kotu no Mamar	
					3	Hadia fali poste 12 m no 9 m nebe maka kleuk (Halis)	
					4	Hadia no istika fali fiu JTR nebe maka monu/ kois	
					5	Tesi Ai nebe besik iha Linha nebe fo risku ba komunidade	
					6	Husu ba kompanhia prepara Asbuild drawing (gambar Lapangan no Time Schuedule)	
					7	Hadia Fiu Arrester ba rai laran nebe sai hela(taka ho Masa semento)	

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#ANEXU C2 (LA-3)

Projeito Nia Naran : Konstrusaun Edificio Posto Administrativo Laklo
Lokalizasaun Projeito : Laclo

SUMMARY BOQ

NO	DESCRIPTION	ORIGINAL CONTRACT AMOUNT (US$)	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING		THIS BILLING		TOTAL TO DATE	
			Amount US$	%	Amount US$	%	Amount US$	%
A	KONSTRUSAUN POSTO							
I	Pekerjaan Awal	$ 1,025.69	$ 875.69	0.73%	$ 150.00	0.12%	$ 1,025.69	0.85%
II	Pekerjaan Pondasi	$ 5,420.29	$ 5,420.29	4.52%	$ -	0.00%	$ 5,420.29	4.52%
III	Pekerjaan Beton	$ 12,245.73	$ 11,651.39	9.71%	$ 594.34	0.50%	$ 12,245.73	10.20%
IV	Pekerjaan Dinding	$ 13,243.92	$ 9,424.79	7.85%	$ -	0.00%	$ 9,424.79	7.85%
V	Pemasangan Pintu, Jendela dan Ventilasi	$ 6,935.00	$ 6,200.00	5.17%	$ 735.00	0.61%	$ 6,935.00	5.78%
VI	Pekerjaan Atap	$ 19,610.93	$ 19,172.34	15.97%	$ 376.98	0.31%	$ 19,549.33	16.29%
VII	Pekerjaan Plafond	$ 2,624.59	$ 1,346.10	1.12%	$ -	0.00%	$ 1,346.10	1.12%
VIII	Pekerjaan Lantai	$ 12,344.47	$ 12,344.47	10.29%	$ -	0.00%	$ 12,344.47	10.29%
IX	Instalasi Listrik	$ 2,219.91	$ 564.38	0.47%	$ -	0.00%	$ 564.38	0.47%
X	Pekerjaaan Sanitasi	$ 3,528.00	$ 1,947.00	1.62%	$ 1,581.00	1.32%	$ 3,528.00	2.94%
XI	Pekerjaan Pengecatan	$ 5,046.14	$ 3,445.12	2.87%	$ 1,601.02	1.33%	$ 5,046.14	4.20%
XII	Pekerjaan Akhir (Site Clearing)	$ 100.00	0.00%	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL A	**$ 84,344.65**	**$ 72,391.56**	**60.32%**	**$ 5,038.34**	**4.20%**	**$ 77,429.91**	**64.51%**
B	KONSTRUSAUN MORU HALEU POSTO							
I	SERVISU RAI NO ATERU	$ 802.69	$ 636.73	0.53%	$ 165.96	0.14%	$ 802.69	0.67%
II	SERVISU HADA NO REBOCA	$ 10,152.84	$ 7,360.23	6.13%	$ -	0.00%	$ 7,360.23	6.13%
III	SERVISU BETAUN	$ 8,762.90	$ 5,552.49	4.63%	$ 3,210.41	2.67%	$ 8,762.90	7.30%
IV	SERVISU INSTALASAUN	$ 720.33	$ -	0.00%	$ -	0.00%	$ -	0.00%
V	SERVISU PINTURA	$ 450.00	$ 347.50	0.29%	$ -	0.00%	$ 347.50	0.29%
VI	SERVISU IKUS	$ 100.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL B	**$ 20,988.75**	**$ 13,896.94**	**11.58%**	**$ 3,376.37**	**2.81%**	**$ 17,273.32**	**14.39%**
C	**TOTAL CONSTRUCTION COST**	**$ 105,333.39**	**$ 86,288.50**	**71.90%**	**$ 8,414.72**	**7.01%**	**$ 94,703.22**	**78.91%**
D	**CONTRACTOR FEE (10% X A)**	**$ 10,533.34**	**$ 8,628.85**	**7.19%**	**$ 841.47**	**0.70%**	**$ 9,470.32**	**7.89%**
E	**OVERHEAD**	**$ 1,800.00**	**$ 580.00**	**0.48%**	$ -	**0.00%**	**$ 580.00**	**0.48%**
F	**TAXA 2% X (C + D + E)**	**$ 2,353.33**	**$ 1,909.95**	**1.59%**	**$ 185.12**	**0.15%**	**$ 2,095.07**	**1.75%**
G	**GRAND TOTAL (C + D + E + F)**	**$ 120,020.07**	**$ 97,407.30**	**81.16%**	**$ 9,441.31**	**7.87%**	**$ 106,848.61**	**89.03%**

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P

Verifika husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento,ADN,I.P

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

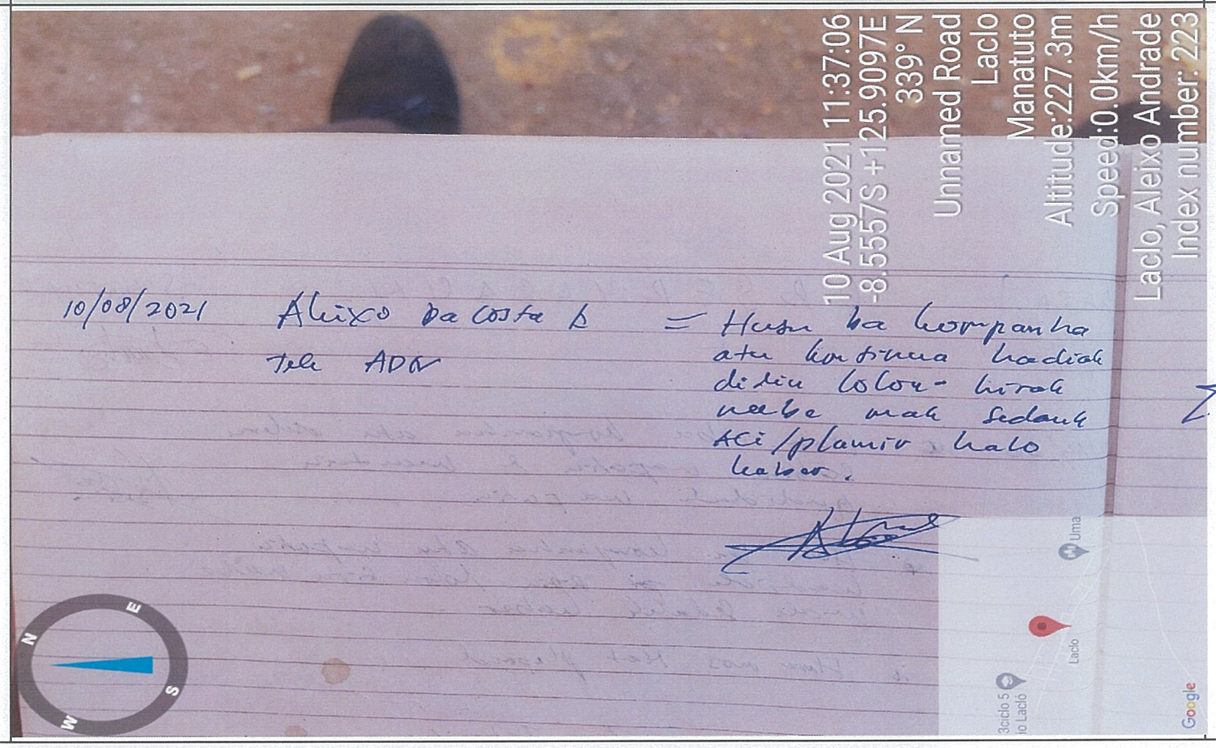
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU D (LA-3)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Edificio Posto Administrativo Laclo

Kompanha : Ailili Const. Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/10/2021	Laclo	Aleixo Da C.Andrade	Eng. Municipio Manatuto			

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Aleixo de Andrade

Municipio MUNICIPIO MANATUTO NO POSTOS

2021

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Augusto 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
MANATUTO VILA (MV)							Plan																																**On Going**
	3	Construção de novo Estadio de Futebol em Manatuto	Obrai Unipesoal, Lda	ICB/0128/SEJD-2014	FI	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Actual																																	Inspeksaun ba projeito refere lao la tuir planu nebee planea tamba iha convite encontro nebee hetan husi Adm Municipiu tamba nee ami adia antes tia husi planu no nia impaktu mos ba planu inspeksaun sira tuir mai.
							Plan																																**On Going**
	7	Konstrusaun ESTV Beadi-Manatuto	Ralan Unip. Lda	03/PDIM-II/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Actual																																	Iha mudanca planu tamba afeita husi mudan loron inpeksaun nian iha semana permeiro
							Plan																																**On Going**
	8	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	Carya Timor Leste Unip. Lda	08/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Actual																																	Inspeksaun ba projeito realisa antes planu no halo inspeksaun dala ida deit tamba projeito refere agora dadauk pendenti hela
							Plan																																**On Going**
	9	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	Carya Timor Leste Lda	01/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Actual																																	Inspeksaun ba projeito realisa antes planu no halo inspeksaun dala ida deit tamba projeito refere agora dadauk pendenti hela
							Plan																																**PHO**
	10	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	Baboe Unip Lda	019/Janeiro/2020	LM	MINISTERIO DA JUSTICA	Actual																																	La halo inpeksaun ona ba projeito refere tamba konsedera prjeito remata ona.
							Plan																																**On Going**
	11	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-RBK-20-186	LM	MINISTERIO SAUDE	Actual																																	Inspeksaun ba projeito refere realisa antes planu tamba afeita husi mudanca ba planu iha semana permeiro
							Plan																																**On Going**
	14	Konstrusaun Fatin Isolamentu iha Munisipiu Manatuto	Talamori Unip,Lda	-	LM	MINISTERIO SAUDE	Actual																																	Inspeksaun lao tuir planu no halo inspeksaun antes tamba iha konvite husi kompanha atu halo inpeksaun final ba projeito refere.
							Plan																																**Pendenti**
	3	Rehabilitasaun Kampu Foteboll iha Postu Administrativu Laleia	DCO Unip.Lda	011LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Actual																																	La halo inspeksaun ba projeito refere tamba projeito refere sedauk komesa.
							Plan																																**On Going**
	4	Konstrusaun Edificio Posto Administrativo Laleia	Hare Unip.Lda	02/PDIM-I/MNTT/IX/2019	PDIM	ESTATAL	Actual																																	Inspeksaun lao la tuir planu inspeksaun tamba iha konvite husi kompanha atu halo inpeksaun konjunta entre kompanha, projeito nain no tekniko A D N

| Naran Eng. | Aleixo de Andrade | | | | | | | 2021 | | | | | | |

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MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Jose R. Carlos Gusmao

Municipio

2021

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Augusto 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
MANATUTO VILA (MV)	1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	SSS/062/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projeito refere finaliza ona 100%
							Actual																																Projeito refere remata ona nia fiziku iha terenu no hein rekomendasaun ikus MOP
	2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	SSS/061/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projeito refere finaliza ona 100%
							Actual																																Projeito refere remata ona nia fiziku iha terenu no hein rekomendasaun ikus MOP
	4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group	ICB/023/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																Planu la realiza tanba foti lisensa/ Cuti hau husi Tanggal 02-06 Agostu
	6	Manatuto to Laclubar (Orhua Bridge)	Manu Aman Unip.Lda	nn	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
							Actual																																Planu la realiza tanba foti lisensa/ Cuti hau husi Tanggal 02-06 Agostu
	12	Sumase River	Forte, Unip. Lda	SSS/113/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
							Actual																																Planu la realiza tanba foti lisensa/ Cuti hau husi Tanggal 02-06 Agostu
	13	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	Ilatun, Lda	SSS/115/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																Planu la realiza tanba foti lisensa/ Cuti hau husi Tanggal 02-06 Agostu
LALEIA (LAL)	1	Rehabilitasaun Estradas Laleia ba Cemitery (0+000-5+043)	Flami, Unip. Lda	SSS/060/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
							Actual																																Planu la realiza tanba foti lisensa/ Cuti hau husi Tanggal 02-06 Agostu
	2	New Construction of Gabion Walls in Laleia River Municipality Manatuto	JM. Unipessoal, Lda	SSS/112/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	PHO																																PHO
							Actual																																Planu la realiza tanba foti lisensa/ Cuti hau husi Tanggal 02-06 Agostu no prepara relatorio
	5	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	As Jazesia Unipessoal Lda	MPW-W-210055	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Tanggal 2-6 Foti lisensa
							Actual																																Kompanhia foin mak mobiliza material, BOQ Original seidauk intrega ba tekniku A.D.N.
LACLUBAR (LAC)	3	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	China Nuclear Industry 22ND Construction Co; LTD	ICB/04/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																Planu la realiza tanba foti lisensa/ Cuti hau husi Tanggal 02-06 Agostu no prepara relatorio
	6	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	Hatuwari Unip. Lda	MPW-W-NCB-R-190035	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																Eng. Munisipiu labele halo monitorizasaun no inspesaun razaun tanba dalan asesu kotu kauza husi Calamidade 04 Abril 2021
	7	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	Ryzena Unipessoal Lda	MOP/DGOP/DNEPCC/0871-VIII/2020	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																Tanggal 2-6 Foti lisensa
	8	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	Sun Rise Golden Construction 02 Lda	MPW-W-210057	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Tanggal 2-6 Foti lisensa
	9	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	Adahiak Orlao Unipessoal Lda	MPW-W-210056	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																Eng. Munisipiu labele halo monitorizasaun no inspesaun razaun tanba dalan asesu kotu kauza husi Calamidade 04 Abril 2021
SOIBADA (SO)	1	Road Rehabilitation Jct A09 Fatucamanaun Leohat 1, (sta. 0+000 Km - 4+200) Package 1 Municipality of Manatuto	MMM Holding Unipessoal Lda JV PT Wijaya Karya (WIKA)	SSS/013/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
							Actual																																Projeito refere falta retensaun
	2	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	FIRDO UNIPESSOAL LDA	SSS/013/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																Projeito refere sei iha kontinuasaun servisu iha terreno
	5	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	Manufahi Kiik Unip. Lda	MPW-W-210059	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																Kompanhia foin mak mobiliza material, BOQ Original seidauk intrega ba tekniku A.D.N.
	6	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	Ryzena Unipessoal Lda	MPW-W-210060	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																Kompanhia foin mak mobiliza material, BOQ Original seidauk intrega ba tekniku A.D.N.

Naran Eng.	Jose R. Carlos Gusmao
Municipio	

2021

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Augusto 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
BARIQUE (BA)	1	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	Yoku Unipessoal Lda	MPW-W-190157	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	La ba monitoring tamba projeito refere parado hela iha terreno
	3	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	Zenobia Diak Unip.Lda	MPWTC - CD - 170003	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO
							Actual																																	Projeito refere la iha kontinuasaun ona ho razaun tamba Komp. We'e Coi mak kontinua servisu fila fali iha terenu.
	6	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality	We'coi Jv Manulai Caboran Unip Lda	MPW-W-190079	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO
							Actual																																	Falta retensaun 10%
	8	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)	Manufahi Kiik Unip. Lda	MPW-W-W-190080	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	Projeito refere parado
	9	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	We"coi Unipessoal Lda	MPW-W-210062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	Kompanhia foin mak mobiliza material, BOQ Original seidauk intrega ba tekniku A.D.N.
	10	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	Linoel	MPW-W-210061	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	Projeito refere seidauk implementa, BOQ Original seidauk intrega ba tekniku A.D.N.
	11	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	Gimso Brothers Unip. Lda	MPW-W-210058	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	Projeito refere seidauk implementa, BOQ Original seidauk intrega ba tekniku A.D.N.
LACLO (LA)	2	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	Sahan I Unip.Lda	SSS/304/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO
							Actual																																	Projeito refere tama kategoria ADB Dili - Manatuto
	4	Routine Roads Maintenance - Laclo, Manatuto Municipality	Egana, Unip. Lda	MPW-W-190251	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	Projeito refere parado
	8	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	Sinohydro Corporation Limited	ICB/07/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	Projeito refere tama kategoria ADB Dili - Manatuto
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi:

1. Eng. Jose Roberto C. Gusmão
Eng. ba Projeito Infrastructura e Irigasaun
Municipiu Manatuto, ADN, I.P

Certifika Husi:

Eng. Emerenciana da Costa Maia Freitas, Coordenadora da
Unidade de Controlo e Validação de Qualidade ADN,I.P

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M., Eng)
Director Executivo, ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Augusta da Costa Ferreira

Municipio

2021

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Augusto 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
MANATUTO VILA (MV)	1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	SSS/062/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Progressu Fiziku 100%**
							Actual																																Projeito refere remata ona nia fiziku iha terenu no hein rekomendasaun ikus MOP
	2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	SSS/061/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Progressu Fiziku 100%**
							Actual																																Projeito refere remata ona nia fiziku iha terenu no hein rekomendasaun ikus MOP
	4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group	ICB/023/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**On Going**
							Actual																																Eng. Munisipiu la ba hare tanba Projetu refere Eng. Sira toma konta ba Projetu Imprestimo mak Responsabiliza.
	6	Manatuto to Laclubar (Orhua Bridge)	Manu Aman Unip.Lda	nn	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**PHO,**
							Actual																																Projeito refere la iha kontinuasaun ona.
	12	Sumase River	Forte, Unip. Lda	SSS/113/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**PHO**
							Actual																																Projetu PHO maibe hetan estraga Gabion kuaze 365M monu, 76m mak hetan pergeseran no Rai henek nebe ateru fali iha Gabion kotuk mos 52m hetan estragus/ nakfera.
	13	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	Ilatun, Lda	SSS/115/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Progressu Fiziku 100%**
							Actual																																Projeito refere remata ona nia fiziku iha terenu no hein rekomendasaun ikus MOP
LALEIA (LAL)	1	Rehabilitasaun Estradas Laleia ba Cemitery (0+000-5+043)	Flami, Unip. Lda	SSS/060/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**PHO**
							Actual																																Projetu refere PHO ona
	2	New Construction of Gabion Walls in Laleia River Municipality Manatuto	JM. Unipessoal, Lda	SSS/112/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	PHO																																**PHO**
							Actual																																Projetu refere PHO ona
	5	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	As Jazesia Unipessoal Lda	MPW-W-210055	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**On Going**
							Actual																																Kompanhia foin mak mobiliza material, BOQ Original seidauk intrega ba tekniku A.D.N.
LACLUBAR (LAC)	3	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	China Nuclear Industry 22ND Construction Co; LTD	ICB/04/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**On Going**
							Actual																																Eng. Munisipiu la ba hare tanba Projetu refere Eng. Sira toma konta ba Projetu Imprestimo mak Responsabiliza.
	6	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	Hatuwari Unip. Lda	MPW-W-NCB-R-190035	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**On Going**
							Actual																																Eng. Munisipiu labele halo monitorizasaun no inspesaun razaun tanba dalan asesu kotu kotu.
	7	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	Ryzena Unipessoal Lda	MOP/DGOP/DNEPCC/0871-VIII/2020	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**On Going**
							Actual																																Projeito refere remata ona nia fiziku iha terenu no hein rekomendasaun ikus MOP
	8	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	Sun Rise Golden Construction 02 Lda	MPW-W-210057	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**On Going**
							Actual																																Eng. Munisipiu labele halo monitorizasaun no inspesaun razaun tanba dalan asesu kotu kotu.
	9	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	Adahiak Orlao Unipessoal Lda	MPW-W-210056	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**On Going**
							Actual																																Eng. Munisipiu labele halo monitorizasaun no inspesaun razaun tanba dalan asesu kotu kotu.
SOIBADA (SO)	1	Road Rehabilitation Jct A09 Fatucamanaun Leohat 1, (sta. 0+000 Km - 4+200) Package 1 Municipality of Manatuto	MMM Holding Unipessoal Lda JV PT Wijaya Karya (WIKA)	SSS/013/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**PHO**
							Actual																																Projetu refere PHO ona
	2	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	FIRDO UNIPESSOAL LDA	SSS/013/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**On Going**
							Actual																																Projetu refere iha Terenu actividade iha duni.
	5	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	Manufahi Kiik Unip. Lda	MPW-W-210059	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**On Going**
							Actual																																Kompanhia foin mak mobiliza material, BOQ Original seidauk intrega ba tekniku A.D.N.
	6	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	Ryzena Unipessoal Lda	MPW-W-210060	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**On Going**
							Actual																																Kompanhia foin mak mobiliza material, BOQ Original seidauk intrega ba tekniku A.D.N.

Naran Eng.	Augusta da Costa Ferreira						2021																																			
Municipio																																										
Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Augusto																																			OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31				
BARIQUE (BA)	1	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	Yoku Unipessoal Lda	MPW-W-190157	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			On Going
							Actual																																			Projeito refere parado hela.
	3	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	Zenobia Diak Unip.Lda	MPWTC - CD - 170003	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			PHO
							Actual																																			Projeito refere la iha kontinuasaun ona ho razaun tamba Komp. We'e Coi mak kontinua servisu fila fali iha terenu.
	6	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality	We'coi Jv Manulai Caboran Unip Lda	MPW-W-190079	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			FHO
							Actual																																			FHO
	8	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)	Manufahi Klik Unip. Lda	MPW-W-W-190080	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			On Going
							Actual																																			Projeito parado hela
	9	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	We"coi Unipessoal Lda	MPW-W-210062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			On Going
							Actual																																			Kompanhia foin mak mobiliza material, BOQ Original seidauk intrega ba tekniku A.D.N.
	10	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	Linoel	MPW-W-210061	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			On Going
							Actual																																			Projeito refere seidauk implementa, BOQ Original seidauk intrega ba tekniku A.D.N.
	11	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	Gimso Brothers Unip. Lda	MPW-W-210058	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			On Going
							Actual																																			Projeito refere seidauk implementa, BOQ Original seidauk intrega ba tekniku A.D.N.
LACLO (LA)	2	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	Sahan I Unip.Lda	SSS/304/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			PHO
							Actual																																			Projetu refere tama ona ba pakote ida ho Projetu Imprestimo
	4	Routine Roads Maintenance - Laclo, Manatuto Municipality	Egana, Unip. Lda	MPW-W-190251	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			On Going
							Actual																																			Projeito parado hela
	8	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	Sinohydro Corporation Limited	ICB/07/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			On Going
							Actual																																			Eng. Munisipiu la ba hare tanba Projetu refere Eng. Sira toma konta ba Projetu Imprestimo mak Responsabiliza.
TOTAL PROJETO ON-GOING																																										

Note:

Plano Periode inspesaun iha tereinu | **Implementasaun Plano Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Eng Augusta da Costa Ferreira)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Manatuto, ADN, I.P

Sertifika Husi :

(Eng Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Valiasaun de Qualidade

Aprova Husi :

(Marcio R. Monteiro da Cruz, S.T.M.,Eng)
Director Executivo.ADN.I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII° GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2021

Naran Eng. Adonis Julio Fernandes

Municipio MUNICIPIO MANATUTO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Augusto 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
MANATUTO VILA (MV)	1	Construção de novo Estadio de Futebol em Manatuto	Obrai Unipesoal, Lda	ICB/0128/SEJD-2014	FI	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	2	Konstrusaun ESTV Beadi-Manatuto	Ralan Unip. Lda	03/PDIM-II/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	3	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	Carya Timor Leste Unip. Lda	08/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																																
							Actual																																
	4	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	Carya Timor Leste Lda	01/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																																
							Actual																																
	5	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	Baboe Unip Lda	019/Janeiro/2020	LM	MINISTERIO DA JUSTICA	Plan																																
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	6	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-RBK-20-186	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
LALEIA (LAL)	1	Rehabilitasaun Kampu Foteboll iha Postu Administrativu Laleia	DCO Unip.Lda	011LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																																
	2	Konstrusaun Edificio Posto Administrativo Laleia	Hare Unip.Lda	02/PDIM-I/MNTT/IX/2019	PDIM	ESTATAL	Plan																																
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LACLUBAR (LAC)	1	New Installation MV, LV Line and House Connection From Laclubar Vila to Suco Funar Barique - Manatuto Municipality	Nehek Mean ,Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000411	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality	Tasibala III Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000412	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	Ladiama Unip. Lda	04/PDIM I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	4	Konstrusaun Rezidensia Pesoal Iha iha Suku Funar - Laklubar	Tonijo Unip. Lda	05/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
SOIBADA (SO)	5	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	Hatuwari Unip. Lda	02/PDD-II/MNTT/VII/2015	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	6	Konstrusaun ESTV Soibada Manatuto (CA + CB)	Manufahi Kiik Unip. Lda	01/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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BARIQUE (BA)	1	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	Tasibala II Const	RDTL/PO:2016-11272	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
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	2	Konstrusaun Postu Saude Aimeta Laran-Barique	Malack II Unip. Lda	03/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																
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	3	Construction of Residense for Health Staff in Suku Aimeta Laran-Barique	Macucuren Unip. Lda	03/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																
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Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Augusto																													OBS
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LACLO (LA)	1	New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality	Anopa Electrical Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000421	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	2	Konstrusaun Edifício Posto Administrativo Laclo	Ailili Const. Unip. Lda	02/PDIM-I/MNTT/IX/2019	PDIM	ESTATAL	Plan																																
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	3	Rehabilitation of Behau Mini Tradisional Food	Esa-Un	RDTL:74/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																
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	4	Konstrusaun Mercado Komunitaria Kikan Ilimano	Surprise Unip. Lda	07/PDIM-II/MNTT/VIII/2016	PDIM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																
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TOTAL PROJETO ON-GOING																																					

Note:

Plano Periode inspesaun iha tereinu | **Implementasaun Plano Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Adonis Julio Fernandes)
Eng. Electricidade

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M.,Eng)
Director Executivo

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2021

Naran Eng. Adonis Julio Fernandes

Municipio MUNICIPIO MANATUTO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Augusto 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
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	2	New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality	Tasibala III Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000412	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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PLANU INSPESAUN

Naran Eng. Eng. Remigio da C.S. Dos Santos, Eng. Vidal Guerres, Eng. Tito Edgar F.N. de Jesus

Municipio ALL MUNICIPIO NO POSTOS

2021

AUGUST

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo pagamento depois de Inspeksaun
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Plano nebe sedauk realiza ho rasaun tamba ami konsentra hela ho additional ba projecto ADB Manatuto-Baucau nian.
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual	
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual	
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual	
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual	
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual	
23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual	
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual	
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual	
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual	
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual	
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual	
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual	
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual	
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual	
32	Konsultan supervisi for konstruction Supervision of Dardau Irrigation scheme	PT Swanda Karya Mandiri jv kwk	RFP/042/MAP-2017	FI	MAP	Plan Actual	
33	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual	
	TOTAL PROJETO ON-GOING						

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN, OU BASEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUBMETE MAI HUSI PROJECTO NAIN

Note:

Planu Periode inspesaun iha tereinu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

Eng. Vidal Guterres
Eng Imprestimo A D N, I.P.

Eng. Remigio Santos
Eng. Imprestimo A D N, I.P.

Eng. Tito Edgar F.N. de Jesus
Eng. Imprestimo A D N, I.P.

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