



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL **IMPLEMENTASAUN PROJETUS** **MUNISÍPIU VIQUEQUE**

MARSU 2023



Elabora Hosi Eng. Munisípiu

SUMÁRIO

RELATÓRIO

IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO

VIQUEQUE

MARÇO 2023

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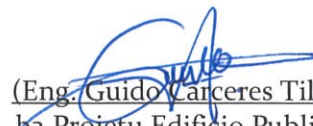
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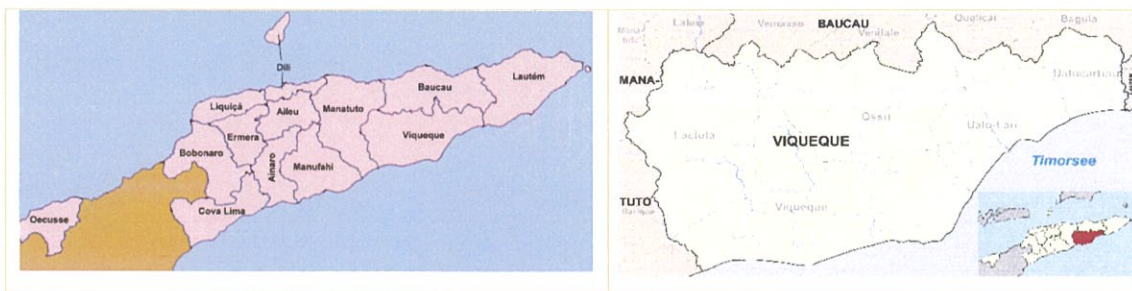
I. INTRODUSAUN

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu aseguza katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefisiu ne'ebe razoável no viável. Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Viqueque



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Viqueque iha luan 1,781 km² ho populasaun 70,036 tuir Sensus 2010. Administrasaun Munisipal Viqueque iha Postos Administrativos lima (5), Sukus 35 no Aldeias 228, mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos, Sucos no Aldeia

Lacluta		Ossu		Viqueque	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Ahic	5	Builale	5	Bahalarauain	6
Dilor	5	Liaruca	5	bibileo	8
Laline	5	Loi-Huno	5	Caraubalu	7
Uma tolu	5	Naha Reka	5	Fatudere	3
-	-	Ossu Rua	12	luca	4
-	-	Ossu Decima	8	Maluru	3
-	-	Uabubo	6	Uai Mori	6
-	-	Uaguaia	6	Uma Quic	8
-	-	Uaibobo	7	Uma Uain Craic	9
-	-	-	-	Uma Uain Leten	8
Total	20	-	59	-	62

Uato-Carbau		Watulari	
Sukus	Aldeias	Sukus	Aldeias
Afaloicai	4	Babulo	8
Bahatata	4	Macadique	21
Irabin de Baixo	7	Matohoi	12
Irabin de Cima	5	Uaitame	5
Loi Ulo	5	Vesoru	7
Uani Uma	5	Afaloicai	4
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	30	-	57

Data husi livro 3B, OJE 2021, Pajina 86

Tabela 1.1 : Forca Trabalho ADN, I.P Municipio Viqueque

Forca de Trabalho ADN,I.P Municipio Viqueque								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro			4			4	
2	Administrasaun no Financas			0			0	
3	Motorista			2			2	
4	Seguransa			0			0	
Total							6	

Tabela 1.2 : Lista Asset ADN, I.P Municipio Viqueque

ASET ADN,IP MUNICIPIO VIQUEQUE								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio			1			1	
2	Kareta			1			1	
3	Desktop HP / Monitor			1			1	
4	Laptop HP			1			1	
5	Printer Cannon (Color)			1			1	Aát
6	UPS			1			1	
7	Armario File			2			2	
8	Armario Tau hena			3			3	
9	Meja escritorio			1			1	
10	Meja han			1			1	
11	Meja TV (kiik)			1			1	
12	Kadeira escritorio			6			6	
13	Kadeira han			4			4	
14	Sofa			1 Set			1 Set	
15	Springbed			3 Set			3 Set	
16	Jeleira			1			1	
17	Water Dispenser			1			1	Aát
18	TV + Parabola			1 Set			1 Set	Parabola Aát
19	AC			4			4	
20	Kompor			1				La iha
21	Kompor Gas			1			1	Aát
22	Rack sepatu			3				La iha
23	Rack Piring			1				La iha
24	Water Pump Sanyo			1				La iha

1.3 Lista Projecto

Projetu hotu neébe akumulá iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela

1.3.1 Projetu por Fundus Finansiamiento, tabela 1.3.2 Projetu por Sectores no tabela 1.3.3

Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Tabela Municipio Viqueque Por Fundus Finansiamiento

NO	POSTO ADMINISTRATIVO	TOTAL FI+LM-BS+LM-CD+PDIM		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	3	\$ 5,278,154.01	61.40%
2	Regional	1	\$ 23,853,175.70	27.67%
3	Ossu	22	\$ 15,598,989.00	48.19%
4	Uatocarbau	8	\$ 10,536,604.17	56.88%
5	Uatolari	18	\$ 13,822,469.06	38.80%
6	Viqueque	17	\$ 20,690,797.93	52.21%
	Grand Total	69	\$ 89,780,189.87	44.01%

NO POSTO ADMINISTRATIVO		FI		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	1	\$ 4,886,127.61	64.25%
2	Regional	1	\$ 23,853,175.70	27.67%
3	Ossu	4	\$ 9,461,469.53	68.26%
4	Uatocarbau	5	\$ 10,124,353.34	58.27%
5	Uatolari	5	\$ 11,155,838.98	36.83%
6	Viqueque	8	\$ 18,890,123.05	52.63%
	Grand Total	24	\$ 78,371,088.21	46.12%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Regional			

3	Ossu			
4	Uatocarbau			
5	Uatolari	1	\$ 145,269.48	0.00%
6	Viqueque	1	\$ 150,012.65	88.75%
	Grand Total	2	\$ 295,282.13	45.09%

NO	POSTO ADMINISTRATIVO	LM + CD		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	1	\$ 347806.68	17.76%
2	Regional			
3	Ossu	14	\$ 5,618,319.54	14.65%
4	Uatocarbau	1	\$ 236,638.85	0.00%
5	Uatolari	5	\$ 1,770,719.50	52.49%
6	Viqueque	3	\$ 1,224,941.06	38.19%
	Grand Total	24	\$ 9,198,425.63	24.81%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Regional			
3	Ossu	4	\$ 429,199.93	45.03%
4	Uatocarbau	2	\$ 175,611.98	53.72%
5	Uatolari	7	\$ 750,641.10	43.26%
6	Viqueque	5	\$ 425,721.17	61.02%
	Grand Total	18	\$ 1,781,174.18	48.96%

NO	POSTO ADMINISTRATIVO	Emergency		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	1	\$ 44,219.72	90.00%
2	Regional			
3	Ossu			
4	Uatocarbau			
5	Uatolari			
6	Viqueque			
	Grand Total	1	\$ 44,219.72	90.00%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Tabela Municipio Viqueque Por Sectores

NO	SECTOR PROJETO	TOTAL PROJECTO		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	3	\$ 5,472,502.45	77.34%
2	EDIFICIOS PUBLICOS	26	\$ 4,383,853.70	38.95%
3	ELETRIFIKASAUN NASIONAL	4	\$ 2,296,509.09	65.49%
4	ESTRADAS E PONTES	33	\$ 53,165,127.88	47.53%
5	IMPRESTIMO	1	\$ 23,853,175.70	27.67%
6	MANUTENSAUN NO REHABILITASAUN	2	\$ 609,021.05	33.83%
Grand Total		69	\$ 89,780,189.87	44.01%

NO	SECTOR PROJETO	LA CLUTA		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	1	\$ 347,806.68	17.76%
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS E PONTES	2	\$ 4,930,347.33	64.48%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
Grand Total		3	\$ 5,278,154.01	61.40%

NO	SECTOR PROJETO	OSSU		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	5	\$ 756,432.59	60.51%
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS E PONTES	15	\$ 14,233,535.36	48.15%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN	2	\$ 609,021.05	33.83%
Grand Total		22	\$ 15,598,989.00	48.19%

NO	SECTOR PROJETO	REGIONAL		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS			
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS E PONTES			
5	IMPRESTIMO	1	\$ 23,853,175.70	27.67%
6	MANUTENSAUN NO REHABILITASAUN			
Grand Total		1	\$ 23,853,175.70	27.67%

NO	SECTOR PROJETO	UATUCARBAU		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	2	\$ 5,025,018.02	76.54%
2	EDIFICIOS PUBLICOS	3	\$ 412,250.83	22.89%
3	ELETRIFIKASAUN NASIONAL	2	\$ 1,147,191.84	81.19%
4	ESTRADAS E PONTES	1	\$ 3,952,143.48	28.37%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
Grand Total		8	\$ 10,536,604.17	56.88%

NO	SECTOR PROJETO	UATULARI		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	1	\$ 447,484.43	86.28%
2	EDIFICIOS PUBLICOS	10	\$ 1,386,105.37	38.64%
3	ELETRIFIKASAUN NASIONAL	2	\$ 1,149,317.25	49.82%
4	ESTRADAS E PONTES	5	\$ 10,839,562.01	35.69%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
Grand Total		18	\$ 13,822,469.06	38.80%

NO	SECTOR PROJETO	VIQUEQUE		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	7	\$ 1,481,258.23	37.68%

3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS E PONTES	10	\$ 19,209,539.70	53.33%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
Grand Total		17	\$ 20,690,797.93	52.21%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Tabela Municipio Viqueque Por Ministerio

NO	DONO DO PROJETO	TOTAL PROJECTO		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSNTAGEM EXEKUSAUN (%)
1	IGREJA PROTESTANTE TIMOR	1	\$ 145,269.48	0.00%
2	MENISTERIO DA EDUCASAUN	21	\$ 2,594,341.80	38.44%
3	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	1	\$ 805,366.41	32.31%
4	MINISTERIO AGRIKULTURA E PESCAS	3	\$ 5,472,502.45	77.34%
5	MINISTERIO DAS OBRAS PUBLICAS	40	\$ 79,923,833.72	42.01%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL	1	\$ 275,004.50	67.53%
7	MINISTERIO PLANU E ORDENAMENTU	1	\$ 236,638.85	0.00%
8	MINISTERIO SAUDE	1	\$ 327,232.66	80.82%
Grand Total		69	\$ 89,780,189.87	44.01%

NO	DONO DO PROJETO	LACLUTA		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSNTAGEM EXEKUSAUN (%)
1	IGREJA PROTESTANTE TIMOR			
2	MENISTERIO DA EDUCASAUN	1	\$ 347,806.68	17.76%
3	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
4	MINISTERIO AGRIKULTURA E PESCAS			
5	MINISTERIO DAS OBRAS PUBLICAS	2	\$ 4,930,347.33	64.48%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			

7	MINISTERIO PLANU E ORDENAMENTU			
8	MINISTERIO SAUDE			
Grand Total		3	\$ 5,278,154.01	61.40%

NO	DONO DO PROJETO	OSSU		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	IGREJA PROTESTANTE TIMOR			
2	MENISTERIO DA EDUCASAUN	4	\$ 429,199.93	45.03%
3	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
4	MINISTERIO AGRIKULTURA E PESCAS			
5	MINISTERIO DAS OBRAS PUBLICAS	17	\$ 14,842,556.41	47.56%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
7	MINISTERIO PLANU E ORDENAMENTU			
8	MINISTERIO SAUDE	1	\$ 327,232.66	80.82%
Grand Total		22	\$ 15,598,989.00	48.19%

NO	DONO DO PROJETO	REGIONAL		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	IGREJA PROTESTANTE TIMOR			
2	MENISTERIO DA EDUCASAUN			
3	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
4	MINISTERIO AGRIKULTURA E PESCAS			
5	MINISTERIO DAS OBRAS PUBLICAS	1	\$ 23,853,175.70	27.67%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
7	MINISTERIO PLANU E ORDENAMENTU			
8	MINISTERIO SAUDE			
Grand Total		1	\$ 23,853,175.70	27.67%

NO	DONO DO PROJETO	UATUCARBAU		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	IGREJA PROTESTANTE TIMOR			
2	MENISTERIO DA EDUCASAUN	2	\$ 175,611.98	53.72%
3	MENISTERIO SOLIDARIDADE SOCIAL E INCLUZAUN			
4	MINISTERIO AGRIKULTURA E PESCAS	2	\$ 5,025,018.02	76.54%
5	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 5,099,335.32	40.26%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
7	MINISTERIO PLANU E ORDENAMENTU	1	\$ 236,638.85	0.00%
8	MINISTERIO SAUDE			
Grand Total		8	\$ 10,536,604.17	56.88%

NO	DONO DO PROJETO	UATULARI		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	IGREJA PROTESTANTE TIMOR	1	\$ 145,269.48	0.00%
2	MENISTERIO DA EDUCASAUN	8	\$ 965,831.39	36.23%
3	MENISTERIO SOLIDARIDADE SOCIAL E INCLUZAUN			
4	MINISTERIO AGRIKULTURA E PESCAS	1	\$ 447,484.43	86.28%
5	MINISTERIO DAS OBRAS PUBLICAS	7	\$ 11,988,879.26	37.04%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL	1	\$ 275,004.50	67.53%
7	MINISTERIO PLANU E ORDENAMENTU			
8	MINISTERIO SAUDE			
Grand Total		18	\$ 13,822,469.06	38.80%

NO	DONO DO PROJETO	VIQUEQUE		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	IGREJA PROTESTANTE TIMOR			

2	MENISTERIO DA EDUCASAUN	6	\$ 675,891.82	44.09%
3	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	1	\$ 805,366.41	32.31%
4	MINISTERIO AGRIKULTURA E PESCAS			
5	MINISTERIO DAS OBRAS PUBLICAS	10	\$ 19,209,539.70	53.33%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
7	MINISTERIO PLANU E ORDENAMENTU			
8	MINISTERIO SAUDE			
Grand Total		17	\$ 20,690,797.93	52.21%

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus populusaun Munisipiu Viqueque

Administrative Post, Suco and Sex	2021				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Lacluta	7,098	2,152	1,917	1,528	1,501
Ossu	17,972	4621	4946	4241	4164
Uato-Lari	19,580	4,927	5,199	4,879	4,575
Uatucarbau	7,669	1,842	2,060	1,896	1,871
Viqueque	26,822	7,370	7,549	6,184	5,720

Fontes : Projeksaun Populusaun bazea ba Census Populusaun no Uma Kain 2015
Direcção Geral de Estatística, MOF

II. PROGRESU FISIKU

2.1 Progreso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e, ikus liu persentagen actual fulan ida ne'e hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hare'e #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

- ❖ Durante Equipa ADN, I.P. Viqueque halo monitorizasaun no Inspeksaun hasoru obstaklo sira iha Terreno mak hanesan tuir mai ne'e :
 - Ekipa ADN, I.P. Viqueque, halo monitorizasaun no inspeksaun indentifika kompanhia balun la kumpri rekomendasaun ne'ebe equipa hatu'o, hanesan :
 - a) Atu taka dokumentos *Time Schedule* no *Dezenho service* iha Site office maibe sira nafatin la taka ate a data.
 - b) Kompanhia servisu parado no Equipa ADN, I.P. viqueque orienta atu kontinua fali maibe ate a data seidak kontinua.
 - c) Iha kompanhia balu nebe'e laiha *site office* iha terreno.
 - Ba projetu abandona sira ne'ebe abandona durante ne'e (husi tinan 2014 ate a data) no lokaliza iha fatin ne'ebe do'ok tuir orientasaun tenki halo planu ba observa dala rua maibe iha tempu udan defisil atu asesu ba, no maioria gastus tempu barak liu ba projetu ne'ebe abandona
 - Iha projeto sira site supervisor husi ministerio relevante la iha terreno, no kontrator sira dalaruma servisu la tuir espesifikasaun iha kontrato, maibe parte tekniko ADN, I.P. tempo la to'o atu diariamente kontrola iha terreno, hodi nune'e servisu sira ne'ebe iha rai laran ona susar atu indentifika.

tamba factor distancia (projecto ida ba projetco seluk), ho nune'e ekipa ADN, I.P. Viqueque halo monitorizasaun ba projeto hirak ne'e mais ou menus loron ida hare projetu ida ou rua deit.

❖ Durante Equipa ADN, I.P. Viqueque halo servisu iha Eskritorio ADN, I.P. Municipio hasoru obstaklo sira mak hanesan :

- Printer la diak, no lebele uza, krik atu print asuntu inportante ruma presiza ba print fali iha fatin seluk, ida nee mos bele fo impakto ba dokumentos konfidensial sira.
- Internet iha Municipio lao ladun diak hodi nune susar tebes atu asesu manda dokumentos ruma *via email* liu liu *Dropbox*.
- Sistema *Drop Box* Equipa hatama ona dados Inspeksaun no Monitorizasaun, maibe ami nia dados sira labele asesu iha nacional tamba *Memory Drop Box Full*.
- Ami nia Edificio / Residencia refere presiza manutensaun tamba iha parte electrical no odatamatan balu la seguro, no ami araska asesu be'e mos.
- Fasilidade la suficiente apoiu servisu diariamente hanesan laptop, tamba ami tekniku munisipiu Viqueque iha deit laptop ida e nee mos la suficiente atu halo *back up data* no update ba *folder system*.

❖ Obstaclo Parte Eletricidade :

Obtaklu nebe durante Prosesu monitorizasaun Eng. Mekanikal, Elecktrikal & ITC hasoru iha base mak hanesan tuir mai nee:

1. Laptop Laiha atu halo relatorio wainhira iha municipio.
2. Transporte (Kareta/ Motor) la suficiente atu koresponde ba plano nebe Aprovado.
3. Combustivel/Mina (Municipio Baucau, Viqueque, Lautem Pertamina Eto Laiha).
4. Kontraktor laiha site ou kontaktu/telepon la tama no contractor la ba iha site/terenu
5. Menus Engenheiro ME.
6. Natureza hanesan Udan boot, Estrada kotu dalan la asesu ba kareta.

4.1 Rekomendasaun Servisu Iha Terenu

1. Rekomenda ba superior ADN, I.P. atu kordena ho ministerio relevantes sira hodi nune'e bele fo penalidade ba komphia sira nebe servisu parado no abandona hela sira nia servico sem informasaun.
2. Rekomenda ba parte Lina Ministerial sira atu foti desizaun ba projeto sira ne'ebe parado no abandona iha terreno.
3. Ministerio relevante sira atu implementa projeto sira tenke iha mos *Site Supervisor*, hodi nune bele kontrola servisu Diariamente iha terreno.
4. Ami Rekomenda ba superior sira atu prepara printer nebe bele print *kertas* A3 no A4 hodi nune'e bele fasilita ami nia servisu iha Municipio.
5. Rekomenda ba Seksaun ITC hare konaba velocidade internet nebe'e mak iha munisipiu ho velocidade nebe'e ki'ik susar atu envia dokumentus ba *dropbox*.
6. Sujere mos ba seksaun ITC atu hare mos konaba kapasidade *dropbox* nian nebe'e distribui ba Munisipiu sira ho kapasidade nebe'e bo'ot hodi nune'e bele akumula dados hotu iha laran.
7. Husu ba parte Logistica atu tun Direita hodi hare ami nia residencia refere iha municipio, hodi nune'e bele halo manutensaun, tamba ami hatu'o ona proposta ba parte Logistik
8. Rekomenda mos ba seksaun ITC atu aumenta facilidade Laptop ba iha Munisipiu tamba tekniku nain tolu assesu *dropbox* iha laptop ida deit, hodi nune'e susar atu fahe servisu.

❖ Recomendação Parte Electricidade :

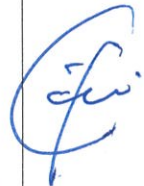
1. Rekomenda ba Parte Logistik atu prepara Laptop kada engenheiro (Ba Engenheiro nebe seidauk Hetan)
2. Rekomenda ba Logistik atu Aumenta transporte kareta ba Engenheiro Electricidade
3. Rekomenda ba parte Logistik atu hare problema kombustivel/mina iha parte leste mak hanesan Municipio Baucau, Municipio Lautem no Municipio Viqueque

monitorizasaun karik mina hotu ami tenki fila mai atesta iha municipio Manatuto

4. Rekomenda ba Superior sira atu koordena ho Dono do Projeto (ECTL, EP) oinsa atu kria linha koordenasaun nebe diak
5. Rekomenda ba HR atu Aumenta eng. Electricidade (Recruta tan engenheiro ME)
6. Rekomenda ba Parte Logistik atu prepara ou facilita simcard office nian ba engenheiro.

Note: Assinatura husi Eng Municipio Viqueque

Força de Trabalho ADN, I.P Municipio Viqueque						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Engenheiro	Bebiano C. de Jesus Lopes	156	Engenheiro EPAS		
2	Engenheiro	Roberto M. Martins	175	Engenheiro ITI		
3	Engenheiro	Salvador Martins	133	Engenheiro ITI		
4	Engenheiro	Guido Carceres Tilman	191	Engenheiro EPAS		

5	Engenheiro	Adonis Julio Fernandes	152	Engenheiro METIC		
6	Engenheiro	Joao Paulo Amaral	077	Engenheiro VEBD		
7.	Motorista	Bendito M. Bento	027	Motorista		
8	Motorista	Domingos da Costa		Motorista		



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

Back-up Data

Naran Projeto : ROAD MAINTENANCE SECTION VIQUEQUE - MAKADIKI (A08-3)
No. kontratu : MPW-W-220023

Data Inspesaun : 18/03/2023

Fatin Inspesaun : Uatulari

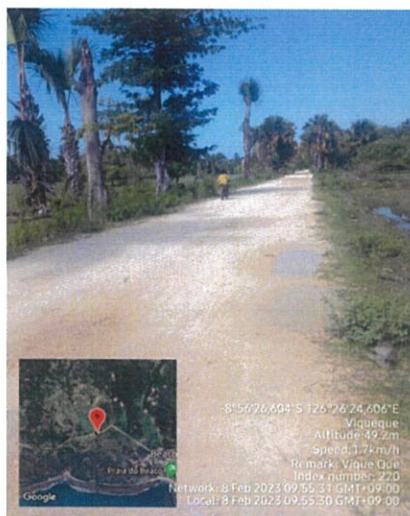
Koordinadas :

Start Point : Long : - 8.8684 S Latetude : 126.3679E

End Point : Long : - 8.9430 S Latetude : 126.4339 E

Naran Inspector : .Eng. Roberto M. Martins

ketch & Foto Desenho



Observasaun iha tereno no Foto Aktual

Projetu refere Laiha Actividade hahu
husi Setembro 2022 Ate Agora. (Paradu)



ANEXU A

Município Viqueque (Lista Geral)

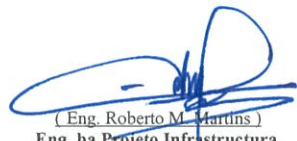
Localizasaun Projeto

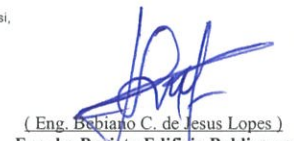
NU.	NARAN PROJ.	DONO PROJETO	KATEGORIA PROJETO	SECTOR	Suco	Posto Administrativo	MUNI.	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA (%)	PAGA (\$)	BAL. (\$)	OBS
1	New Construction Of Dilor River Protection Package 2 STA 0+800-1+612 In Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dilor	Lacluta	Viqueque	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	\$ 4,886,127.61	Aug. 25, 2017	99.39%	64.25%	\$ 3,139,406.69	\$ 1,746,720.92	ON-GOING
2	Konstrusaun foun Escola Secundária Técnica vocacional Ravina Lacluta	MENISTERIO DA EDUCASAUN	LM-CD	EDIFICIOS PUBLICOS		Lacluta	Viqueque	Luafamor Unipessoal, Lda	NCB/021-R/MEJD/DNA/2022	\$ 347,806.68	02/09/2022	37.37%	17.76%	\$ 61,761.72	\$ 286,044.96	ON-GOING
3	Emergency Project, Cyclone Seroja 04 April 2021, River Training Welolo, Viqueque Regularizasaun Temporal (STA 0+220 to STA 0+340)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES		Lacluta	Viqueque	Fin Los unip.Lda	RFQ-CD-MOP-22007	\$ 44,219.72	June 27, 2022	100.00%	90.00%	\$ 39,797.75	\$ 4,421.97	ON-GOING
4	Road Rehabilitation of Assalaítula - Ossu Sta. 5 + 155 - 14 + 000 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Ossu	Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	\$ 4,849,333.48	Aug. 25, 2017	69.41%	58.14%	\$ 2,819,358.97	\$ 2,029,974.51	ON-GOING
5	Periodic Maintenance Loihono-Osorua Chainage 0+000-6+750 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Loi-Huno/Ossoroa	Ossu	Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	\$ 183,928.35	Sept. 22, 2016	100.00%	88.46%	\$ 162,704.20	\$ 21,224.15	ON-GOING
6	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu de Cima/Loi-Huno	Ossu	Viqueque	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	\$ 425,092.70	Aug. 25, 2020	27.84%	10.19%	\$ 43,304.63	\$ 381,788.07	ON-GOING
7	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Loi-Huno	Ossu	Viqueque	Kay Seng Unip. Lda	MPW-W-190084	\$ 298,505.70	Aug. 16, 2019	61.88%	55.69%	\$ 166,238.32	\$ 132,267.38	ON-GOING
8	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Nahareca	Ossu	Viqueque	Costa Key Unip.Lda	MPW-W-210053	\$ 74,854.80	June 10, 2021	47.83%	21.13%	\$ 15,817.10	\$ 59,037.70	ON-GOING
9	R4D Rural Road Spot Improvement Loihunu-Uagla Chainage 0+000 - 6+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Loi-Huno	Ossu	Viqueque	Manoko Unip. Lda	MPW-W-210050	\$ 474,365.56	June 10, 2021	28.97%	10.97%	\$ 52,037.90	\$ 422,327.66	ON-GOING
10	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Ossu	Viqueque	Modena Tecnica Unipessoal Lda	MOPW-F1-W-166514	\$ 4,003,115.00	June 25, 2013	95.28%	85.75%	\$ 3,432,678.18	\$ 570,436.82	Parado
11	Rural Roads Periodic Maintenance Ossu Nahareka Chainage 3+400 - 5+400 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Fin-Los Unip.Lda JV Costa Key Unip. Lda	MPW-W-NCB-R-190037	\$ 491,752.56	Aug 16,2019	34.44%	28.49%	\$ 140,090.24	\$ 351,662.32	ON-GOING
12	New Construction of Health Post and Doctor's House in Bulale, Ossu, Viqueque, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS		Ossu	Viqueque	Borala Lda	RDTL-MS-DNA-ICB21-075	\$ 327,232.66	Aug-25,2021	89.86%	80.82%	\$ 264,456.78	\$ 62,775.88	ON-GOING
13	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Uibobo	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Ossu	Viqueque	Grupo Komunitario		\$ 116,976.18		24.04%	24.04%	\$ 28,123.53	\$ 88,852.65	ON-GOING
14	Konstrusaun ka Rehabilitasaun ba EPE Uaibua/Ossu	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Ossu	Viqueque	Grupo Komunitario		\$ 86,739.52		76.88%	54.83%	\$ 47,555.72	\$ 39,183.80	ON-GOING
15	Konstrusaun ka Rehabilitasaun ba ESG Olokassa Ossu	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Ossu	Viqueque	Grupo Komunitario		\$ 112,885.23		67.41%	53.08%	\$ 59,925.07	\$ 52,960.16	ON-GOING
16	Konstrusaun ka Rehabilitasaun ba EBF Liaruca	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Ossu	Viqueque	Grupo Komunitario		\$ 112,599.00		51.85%	51.21%	\$ 57,657.82	\$ 54,941.18	ON-GOING
17	Rehabilitasaun Estrada Rural ,Ossu de Cima - Liaruca Chainage, Viqueque 2+000 - 4+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Costa Key Unip.Lda	RT/028/MOP-2021	\$ 445,193.69		5.40%	4.86%	\$ 21,646.33	\$ 423,547.36	Progres Fisiko fulan Marco aumenta 5.40%
18	Rehabilitasaun Estrada Rural ,Ossu de Cima - Liaruca Chainage, Viqueque 4+000 - 6+00	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	JV1983 Larigutu, Lda	RT/029/MOP-2021	\$ 310,049.27		0.00%	0.00%	\$ -	\$ 310,049.27	ON-GOING
19	Rehabilitasaun Estrada Rural ,Ossu de Cima - Liaruca Chainage, Viqueque 6+000 - 8+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque		RT/030/MOP-2021	\$ -		0.00%	0.00%	\$ -	\$ -	ON-GOING
20	Rural Road Rehabilitation of Uagula - Nahareka Chainage 5+400-7+400 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Walay Unipessoal, Lda	RT/031/MOP-2021	\$ 507,050.73		40.85%	18.68%	\$ 94,729.34	\$ 412,321.39	Progres Fisiko fulan Marco aumenta 10.05%
21	Rural Road Rehabilitation of Uagula - Nahareka Viqueque Chainage 7+400 - 9+400 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Fin-Los Unip.Lda	RT/032/MOP-2021	\$ 491,785.11		8.11%	7.30%	\$ 35,894.36	\$ 455,890.75	ON-GOING
22	Rehabilitasaun Estrada Rural ,Uagula-Nahareka, Viqueque Chainage9+400-11+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Lemadae Unipessoal Lda	RT/033/MOP-2021	\$ 471,641.93		0.00%	0.00%	\$ -	\$ 471,641.93	ON-GOING
23	Rehabilitasaun Estrada Rural ,Uagula-Nahareka, Viqueque Chainage 11+400-13+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Marquesn Const. Unip. Lda	RT/034/MOP-2021	\$ 495,519.07		0.00%	0.00%	\$ -	\$ 495,519.07	ON-GOING
24	ehabilitasaun Estrada Rural ,Uagula-Nahareka, Viqueque Chainage 13+400-15+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Uaitau Unipessoal.Lda	RT/035/MOP-2021	\$ 650,059.97	March 17 2021	6.41%	4.97%	\$ 32,317.51	\$ 617,742.46	Progres Fisiko fulan Marco aumenta 6.41%
25	Rehabilitasaun Estrada Rural ,Uagula-Nahareka, Viqueque Chainage15+400-18+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Cuba Unip. Lda	RT/036/MOP-2021	\$ 670,308.49		0.00%	0.00%	\$ -	\$ 670,308.49	ON-GOING
26	Construction of Dardau Irrigation Scheme Municipality Viqueque	MINISTERIO AGRICULTURA E PESCAS	FI	AGRICULTURA		Uatocarbau	Viqueque	Pombinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	\$ 4,009,902.86	Jan. 18, 2019	92.67%	75.04%	\$ 3,009,169.24	\$ 1,000,733.62	ON-GOING

					Localizasaun Projeto											
NU.	NARAN PROJ.	DONO PROJETU	KATEGORIA PROJETU	SECTOR	Suco	Posto Administrativo	MUNI.	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA (%)	PAGA (\$)	BAL. (\$)	OBS
27	Consulting Services For Construction Supervision of Dardau Irrigation	MINISTERIO AGRICULTURA E PESCAS	FI	AGRICULTURA		Uatocarbau	Viqueque	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	\$ 1,015,115.16	Dec. 6, 2019	82.46%	82.46%	\$ 837,100.99	\$ 178,014.17	ON-GOING
28	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarbau - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Uatocarbau	Viqueque	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	\$ 591,750.15	Sept. 1, 2016	95.79%	85.91%	\$ 508,351.69	\$ 83,398.46	ON-GOING
29	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Uatocarbau	Viqueque	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	\$ 555,441.69	July 6, 2016	98.65%	76.17%	\$ 423,062.89	\$ 132,378.80	Progres Fisiko 100%
30	Rehabilitation of Viqueque - Uatocarbau Road Sta. 53+000 - 58+300 (Package XI) Municipaty Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Loi-Huno	Uatocarbau	Viqueque	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	\$ 3,952,143.48	Sept. 15, 2017	48.39%	28.37%	\$ 1,121,331.01	\$ 2,830,812.47	ON-GOING
31	Konstrusaun ka Rehabilitasaun ba EBC 2,3 Uatocarbau Nunu Uata	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatocarbau	Viqueque	Grupo Komunitario		\$ 85,016.63		69.04%	53.26%	\$ 45,277.01	\$ 39,739.62	ON-GOING
32	Konstrusaun ka Rehabilitasaun ba ESG Uatocarbau	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatocarbau	Viqueque	Grupo Komunitario		\$ 90,595.35		83.91%	54.16%	\$ 49,067.56	\$ 41,527.79	Progres Fisiko fulan Marco aumenta 12.14%
33	Supplly, Instalation, Configuration, Testing, Commissioning of it equipment of GNSS Stacon at eight Municipalyty in Timor Leste Under Ministry of planting & territory.	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS		Uatocarbau	Viqueque	TeroMovigo - Earth Innovation,Lda	ICB/011/MPO-2022	\$ 236,638.85	May 24, 2022	0.00%	0.00%	\$ -	\$ 236,638.85	ON-GOING
34	New installation of mv,lv line and house connection in Area Lawai Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uma Uain Leten	Uatolari	Viqueque	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	\$ 97,892.93	March 25, 2015	63.38%	46.30%	\$ 45,324.43	\$ 52,568.50	Parado
35	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Uatolari	Viqueque	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	\$ 1,051,424.32	Sept. 1, 2016	72.06%	50.15%	\$ 527,283.76	\$ 524,140.56	ON-GOING
36	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Uatolari	Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	\$ 4,045,100.44	Aug. 28, 2017	63.29%	35.87%	\$ 1,450,811.47	\$ 2,594,288.97	ON-GOING
37	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Uatolari	Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	\$ 4,322,335.54	Aug. 25, 2017	67.28%	32.81%	\$ 1,418,141.44	\$ 2,904,194.10	ABANDONA
38	New construction of Gapura Stairs and wall protection no jardim de herois de Viqueque	MINISTERIO PARA OS ASSUNTOS DOS COMBARENTES DA LIBERTACAO NACIONAL	LM-CD	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	\$ 275,004.50	Jan. 01, 2021	75.08%	67.53%	\$ 185,697.06	\$ 89,307.44	
39	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Uatolari	Viqueque	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	\$ 475,000.00	March 25, 2020	70.00%	70.00%	\$ 332,500.00	\$ 142,500.00	ABANDONA
40	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distrais de Uatolari Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Uatolari	Viqueque	Karakuta Unip. Lda	MPW-2013/JUNE	\$ 1,639,085.75	June 25, 2014	41.68%	40.68%	\$ 666,780.08	\$ 972,305.67	ON-GOING
41	New Construction of Capela Betesda Naedala - Afololai-Uatolari	IGREJA PROTESTANTE TIMOR	LM-BS	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Be'e Horis Unip. Lda		\$ 145,269.48		54.70%	49.59%	\$ 72,041.92	\$ 73,227.56	ON-GOING
42	Konstrusaun Kanais Irrigasaun iha Bebuti Municipio Viqueque	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA		Uatolari	Viqueque	L.M. Caicasa Metin Unip.Lda	RDTL-MAPPO2021:15965	\$ 447,484.43	Oct. 08, 2021	100.00%	86.28%	\$ 386,074.28	\$ 61,410.15	ON-GOING
43	Konstrusaun ka Rehabilitasaun ba EBF Nahae	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Grupo Komunitario		\$ 114,134.85		50.82%	50.82%	\$ 57,998.12	\$ 56,136.73	ON-GOING
44	Konstrusaun ka Rehabilitasaun ba EBF Uaibira	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Grupo Komunitario		\$ 103,117.97		39.76%	24.18%	\$ 24,929.02	\$ 78,188.95	Progres Fisiko fulan Marco aumenta 15.59%
45	Konstrusaun ka Rehabilitasaun ba EBC 07 Uatolari	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Grupo Komunitario		\$ 70,191.21		79.61%	53.35%	\$ 37,443.72	\$ 32,747.49	Progres Fisiko fulan Marco aumenta 14.86%
46	Konstrusaun ka Rehabilitasaun ba EBF Edemumo	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Grupo Komunitario		\$ 98,958.49		30.69%	19.37%	\$ 19,164.77	\$ 79,793.72	ON-GOING
47	Konstrusaun ka Rehabilitasaun ba EBF Ualaeque	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Grupo Komunitario		\$ 106,475.42		57.16%	50.81%	\$ 54,098.34	\$ 52,377.08	ON-GOING
48	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Grupo Komunitario		\$ 159,590.65		89.59%	50.03%	\$ 79,842.48	\$ 79,748.17	ON-GOING
49	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuti	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Grupo Komunitario		\$ 98,172.51		75.30%	52.19%	\$ 51,239.37	\$ 46,933.14	Progres Fisiko fulan Marco aumenta 20.48%
50	Road Maintenance Section : Viqueque Makadiki (A08-3)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Uatolari	Viqueque	Samadare Unip. Lda	MPW-W-220023	\$ 358,040.28	March 21, 2022	39.48%	35.53%	\$ 127,219.72	\$ 230,820.56	Progres Fisiko fulan Marco aumenta 39.48%
51	Konstrusaun foun ESG Daraloi-Iraler, uatolari-Viqueque	MENISTERIO DA EDUCASAUN	LM-CD	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Henlopsta, Unipessoal Lda		\$ 215,190.29		45.22%	11.69%	\$ 25,163.73	\$ 190,026.56	Progres Fisiko fulan Marco aumenta 32.23%
52	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Caraubalo	Viqueque	Viqueque	Consortio Unidos Genero, Lda	SSS/100/MOPTC-2015	\$ 75,260.55	Dec. 1, 2015	100.00%	88.00%	\$ 66,229.28	\$ 9,031.27	Progres Fisiko 100%
53	Rehabilitation of Urban Road Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Viqueque	Viqueque	Unukai II, Unip. Lda	SSS/072/MOPTC-2017	\$ 4,246,801.85	Aug. 25, 2017	99.14%	89.07%	\$ 3,782,637.26	\$ 464,164.59	Parado
54	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bahalara-Uain	Viqueque	Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	\$ 3,666,919.24	Sept. 15, 2017	94.64%	85.17%	\$ 3,123,271.96	\$ 543,647.28	Progres Fisiko 100%
55	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Viqueque	Viqueque	Arquis	SSS/105/MOPTC-2017	\$ 758,090.38	Sept. 7, 2017	100.00%	72.01%	\$ 545,900.59	\$ 212,189.79	Parado
56	Routine Road Maintenance Lot 1 - Viqueque - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Luca	Viqueque	Viqueque	Dira Nova Unip. Lda	MPW - W - 190114	\$ 150,012.65	March 9, 2019	100.00%	88.75%	\$ 133,133.69	\$ 16,878.96	ON-GOING
57	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Luca	Viqueque	Viqueque	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	\$ 169,404.00	March 25, 2020	100.00%	100.00%	\$ 169,404.00	\$ -	Progres Fisiko fulan Marco aumenta 30% (FHO)
58	Rehabilitation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Uai-Mori	Viqueque	Viqueque	Uma Liurai unip. Lda	SSS/138/MOPTC-2016	\$ 3,664,122.77	Aug. 1, 2016	49.30%	24.12%	\$ 883,922.53	\$ 2,780,200.24	ON-GOING

Localizaasaun Projeto																
NU.	NARAN PROJ.	DONO PROJETU	KATEGORIA PROJETU	SECTOR	Suco	Posto Administrativo	MUNI.	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	OBS
59	Rehabilitation of Venilale - Hatulla - Uaimori Road Package 3 (Sta. 15+475 - 20+625) in Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Uai-mori	Viqueque	Viqueque	Bihalutur Unip, Ida	SSS/141/MOPTC-2016	\$ 2,073,894.13	Aug. 1, 2016	14.02%	12.33%	\$ 255,758.79	\$ 1,818,135.34	ON-GOING
60	Rehabilitation of Vanilale - Hatullari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulla Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Uai-mori	Viqueque	Viqueque	Loke Matan unip, Ida	SSS/307/MOPTC-2016	\$ 2,455,115.74	May 12, 2016	34.21%	24.85%	\$ 610,078.01	\$ 1,845,037.73	ON-GOING
61	Rehabilitation of Venilale - Hatulla - Uaimori Roads Package 5 Sta. 25+775-30+880 (30,880 km) Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Uai-mori	Viqueque	Viqueque	Caburela unip,Ida	SSS/306/MOPTC-2016	\$ 1,949,918.39	Nov. 22, 2016	53.64%	34.57%	\$ 674,139.75	\$ 1,275,778.64	ON-GOING
62	Konstrusaun ka Rehabilitasaun ba ESG Calixa Viqueque	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Viqueque	Viqueque	Grupo Komunitario		\$ 113,359.66		56.23%	50.52%	\$ 57,269.33	\$ 56,090.33	Progres Fisiko fulan Marco aumenta 0.91%
63	Konstrusaun ka Rehabilitasaun ba EBF Ular Rihik Kraras	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Viqueque	Viqueque	Grupo Komunitario		\$ 70,633.26		67.01%	50.39%	\$ 35,590.70	\$ 35,042.56	Progres Fisiko fulan Marco aumenta 14.72%
64	Konstrusaun ka Rehabilitasaun ba EPE Maria Lobato	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Viqueque	Viqueque	Grupo Komunitario		\$ 99,496.02		69.92%	50.06%	\$ 49,804.11	\$ 49,691.91	ON-GOING
65	Konstrusaun ka Rehabilitasaun ba EBC Cabira-Oan	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Viqueque	Viqueque	Grupo Komunitario		\$ 52,836.14		94.32%	94.32%	\$ 49,836.12	\$ 3,000.02	ON-GOING
66	Konstrusaun ka Rehabilitasaun ba EPE Sebastiao Gomes	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Viqueque	Viqueque	Grupo Komunitario		\$ 89,396.09		75.55%	75.26%	\$ 67,277.06	\$ 22,119.03	Progres Fisiko fulan Marco aumenta 3.69%
67	New Construction Office , Warehouse and landscaping of viqueque District	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	LM-CD	EDIFICIOS PUBLICOS		Viqueque	Viqueque	L.M. Caicas Metin Unip,Lda	01/MSSI/DGAF/DNA/1/2022	\$ 805,366.41		36.90%	32.31%	\$ 260,194.11	\$ 545,172.30	ON-GOING
68	Konstrusaun Foun Escola Secundaria Geral 4 de Setembro Viqueque	MENISTERIO DA EDUCASAUN	LM-CD	EDIFICIOS PUBLICOS		Viqueque	Viqueque	Gidae (Nuda Culoi) Unipessoal. Lda	NCB/020-R/MEJD/DNA/2021	\$ 250,170.65	02/09/2022	17.10%	15.28%	\$ 38,237.94	\$ 211,932.71	ON-GOING
69	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO		Multi Posto Administrativo	Regional	China Railway Int. Group co. jr with China overseas	ICB/046/MOPTC-2017	\$ 23,853,175.70	March 21, 2019	31.24%	27.67%	\$ 6,600,703.37	\$ 17,252,472.33	Progres Fisiko fulan Marco aumenta 0.50%
										\$ 89,780,189.87			43.97%	\$ 39,474,743.22	\$ 50,106,185.02	

Inspeçao Husi,


(Eng. Roberto M. Martins)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

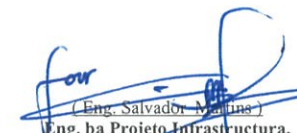

(Eng. Babiano C. de Jesus Lopes)
Eng. ba Projeto Edificio Publico no
Beé Saneamento ADN, I.P

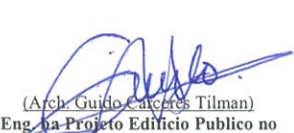
Verificaçao Husi,

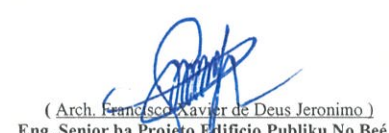

(Eng. Remigio da C.S dos Santos)
Eng. Senior ba Projeto Infraestrutura, Transportes e
Irigasaun ADN, I.P

Codificaçao Husi


(Eng. Emerenciana da Costa Maia Freitas)
Coodenadora da Unidade de Controlo e Validasaun
de Qualidade, ADN, I.P.


(Eng. Salvador Martins)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P


(Arch. Guido Calceres Tilman)
Eng. ba Projeto Edificio Publico no
Beé Saneamento ADN, I.P


(Arch. Francisco Xavier de Deus Jeronimo)
Eng. Senior ba Projeto Edificio Publico no Beé
Saneamento ADN, I.P


(Eng. Adonis Julio Fernandes)
Eng. ba Projeto Mecanica
Electrical, ADN, I.P


(Eng. Deolinda de Fatima Marques)
Chefe Seksaun Mecanica Electrical, Informasaun Tecnologia no
Komunikasaun ADN, I.P



ANEXU C2 (UatL - 17)

NAME OF PROJECT : ROAD MAINTENANCE SECTION VIQUEQUE - MAKADIKI (A08-3)
LOCATION OF PROJECT : VIQUEQUE - MAKADIKI
NAME OF CONTRACTOR : SAMADARE UNIP. LDA

BACKUP

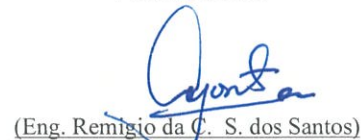
No.	CONTRACTO			Pprogresu Pagamento 01		Progres Monitoring 2023					
						Previous		THIS BILLING		TO DATE	
	Item Description	Amount (\$)	Percent (%)	Amount (\$)	Percent (%)	Amount (\$)	Percent (%)	Amount (\$)	Percent (%)	Amount (\$)	Percent (%)
100	GENERAL	\$ 1,820.01	0.51%	\$ 910.01	0.25%			\$ 910.01	0.25%	\$ 910.01	0.25%
200	EARTH WORK	\$ 62,207.61	17.37%	\$ 16,720.29	4.67%			\$ 16,720.29	4.67%	\$ 16,720.29	4.67%
400	SURFACE COURCES	\$ 229,549.65	64.11%	\$ 106,769.11	29.82%			\$ 106,769.11	29.82%	\$ 106,769.11	29.82%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 15,075.05	4.21%	\$ -	0.00%			\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 308,652.32	86.21%	\$ 124,399.40	34.74%			\$ 124,399.40	34.74%	\$ 124,399.40	34.74%
B	Contractor Fee (A x 10%)	\$ 30,865.23	8.62%	\$ 12,439.94	3.47%			\$ 12,439.94	3.47%	\$ 12,439.94	3.47%
C	Overhead	\$ 11,502.58	3.21%	\$ 1,744.23	0.49%			\$ 1,744.23	0.49%	\$ 1,744.23	0.49%
D	Construction tax (A+B+C x 2%)	\$ 7,020.40	1.96%	\$ 2,771.67	0.77%			\$ 2,771.67	0.77%	\$ 2,771.67	0.77%
Total		\$ 358,040.28	100.00%	\$ 141,355.25	39.48%			\$ 141,355.25	39.48%	\$ 141,355.25	39.48%

Inspeksaun Husi :


(Eng. Roberto M. Martins)

Engenheiro ba projeto infraestrutura, transporte e irigasaun
Município Viqueque, ADN, I.P.

Verifika Husi :


(Eng. Remigio da C. S. dos Santos)

Eng. Senior ba Projeto Infraestrutura, Transportes e
Irigasaun ADN, I.P

Sertifika Husi :


(Eng. Emerenciana da C. Maia Freitas)

Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (Oss-14)

Back-up Data

Naran Projeto : **Rehabilitation Of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 to 6 + 000**

No. kontratu : MPW-W-210050

Data Inspesaun : 14 / 03 / 2023

Fatin Inspesaun : Ossu

Koordinadas :

Start Point : Long : S. (-8. 7462 S) Latetude : E. (126.3504 E)
End Point : Long : S. (-8. 7509 S) Latetude : E. (126.3444 E)

Naran Inspector : 1. Eng. Roberto Martins

Sketch & Foto Desenho
Item Nebe'e halo inspesaun ba pagamento maka :

1. Mobilization
2. Clearing & Grubing
3. Common Excavation -Soft Material
4. Common Excavation -Hard Material
5. Stone Masonry Finished

Observasaun iha tereno no Foto Aktual
Item : Inspesaun Ba Pagamento IPC 01



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						INSTRUSAUN / REKOMENDASAUN	
Naran projeto : Rehabilitation Of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 to 6 + 000							
Kompanha : Costa Key Unip.Lda							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/03/2023	Ossu	Eng.Roberto M. Martins	Eng.ITI,AND,I.P, Municipio Viqueque		Iha dia 13 de Marco 2023 Eng. Munisipio halo Inspesaun iha Terreno Ba pagamento IPC 01	



MINISTÉRIO DO PLANO
E ORDENAMENTO
A NÍVEL CONSTITUCIONAL

Agência de
Desenvolvimento
Sociedade, Infra-estrutura, Trabalho

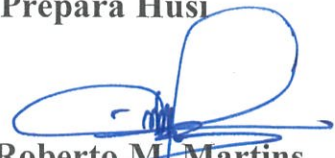
Name of Road : Rehabilitation Of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 to 6 + 000

Contract No RT/028/MOP-2021

Contractor Costa Key Unipessoal, Lda.

Pay item No.	DESCRIPTION	SUMMARY OF BILLED WORKS						
		CONTRACT AMOUNT (\$)	RELATIVE WEIGHTAGE (%)	PREVIOUS	Progres Macu 2023		TOTAL Progres Ate Agora	%
					THIS PERIOD			
				AMOUNT	AMOUNT	%		
				(1)	(3)		(4)	
R-01	General works	\$ 9,200.00	2.07%		\$ 1,700.00	0.38%	\$ 1,700.00	0.38%
R-03	Earth work	\$ 28,727.51	6.45%		\$ 6,360.63	1.43%	\$ 6,360.63	1.43%
R-05	Sub-base, base and pavement	\$ 41,744.23	9.38%		\$ -	0.00%	\$ -	0.00%
R-07	Bituminous pavement	\$ 121,464.00	27.28%		\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 148,642.35	33.39%		\$ 13,165.62	2.96%	\$ 13,165.62	2.96%
R-10	Dayworks	\$ 750.00	0.17%		\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 2,558.00	0.57%		\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	\$ 200.00	0.04%		\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 400.00	0.09%		\$ -	0.00%	\$ -	0.00%
A	Net Cost	\$ 353,686.10	79.45%		\$ 21,226.26	4.77%	\$ 21,226.26	4.77%
B	Profit (Net*%) 10%	\$ 35,368.61	7.94%		\$ 2,122.00	0.48%	\$ 2,122.00	0.48%
C	Over Head / General Item	\$ 47,409.69	10.65%		\$ 231.00	0.05%	\$ 231.00	0.05%
D	Tax ((net cost + Profit + General Item) x 2%	\$ 8,729.29	1.96%		\$ 471.00	0.11%	\$ 471.00	0.11%
E	Grand Total	\$ 445,193.69	100.00%		\$ 24,050.26	5.40%	\$ 24,050.26	5.40%

Prepara Husi


Eng. Roberto M. Martins

Engenheiro Senior ba projeto infraestrutura,
transporte e irigasaun, ADN, I.P.

Verifika Husi :


Eng. Remigio da C. S. dos Santos
Engenheiro Senior ba projeto infraestrutura,
transporte e irigasaun, ADN, I.P.

Sertifika Husi :


Eng. Emerenciana da Costa M. F.
Coordenadora da Unidade de Controlo e Validação de
Qualidade, ADN, I.P.

ANEXU C2 (Oss - 10)

Project Name : Rehabilitation of Rural road Ossu Uaguia - Nahareka, Chainage 5 + 400 - 7 + 400 (Length= 2 Km)
Contract Number : RT/031/MOP-2021
Contractor Name : Walay Unip. Lda
Progress : MARCO 2023

SUMMARY

Pay Item No.	ITEM DESCRIPTION	ORIGINAL CONTRACT		PREVIOUS PROGRESS		PROGRESS MARCO 2023		PROGRESS MONITORING UP TO MARCO 2023		
		AMOUNT (USD)	% BILLED	AMOUNT (USD)	% BILLED	AMOUNT (USD)	% BILLED	AMOUNT (USD)	% BILLED	REMARKS
R-01	General - works	\$ 5,600.00	1.10%	\$ 1,550.00	0.31%	\$ -	0.00%	\$ 1,550.00	0.31%	
R-03	Earth works	\$ 36,964.76	7.29%	\$ 33,188.67	6.55%	\$ -	0.00%	\$ 33,188.67	6.55%	
R-05	Sub-base and Pavement	\$ 15,547.62	3.07%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-07	Bituminous pavement	\$ 247,275.00	48.77%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R - 08	Structures	\$ 114,511.26	22.58%	\$ 104,457.19	20.60%	\$ 45,409.00	8.96%	\$ 149,866.19	29.56%	
R - 10	Dayworks	\$ 1,400.00	0.28%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R- 11	Routine Maintenance	\$ 3,370.00	0.66%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-12	Cleaning	\$ 200.00	0.04%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-15	Provisional sum	\$ 400.00	0.08%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
GENERAL ITEM										
G-01	Security	\$ 1,380.00	0.27%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-02	Project team	\$ 17,700.00	3.49%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-03	Safety and protection	\$ 4,077.00	0.80%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-04	Meetings	\$ 360.00	0.07%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-05	Ceremonial costs	\$ 600.00	0.12%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-06	Reinstatement	\$ 5,196.05	1.02%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
A	Construction Cost	\$ 425,268.64	83.87%	\$ 139,195.86	27.45%	\$ 45,409.00	8.96%	\$ 184,604.86	36.41%	
B	Contrator Fee (Ax10%)	\$ 42,526.86	8.39%	\$ 13,919.59	2.75%	\$ 4,540.90	0.90%	\$ 18,460.49	3.64%	
C	General Items	\$ 29,313.05	5.78%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
D	Construction Tax (A+B+C x 2%)	\$ 9,942.17	1.96%	\$ 3,062.31	0.60%	\$ 999.00	0.20%	\$ 4,061.31	0.80%	
Grand Total (US\$)		\$ 507,050.73	100.00%	\$ 156,177.75	30.80%	\$ 50,948.90	10.05%	\$ 207,126.65	40.85%	

Prepara Husi :



Eng. Salvador Martins

Eng. ba projeto infraestrutura, transporte e irigasaun
Município Viqueque ADN I.P.

Verifika Husi :



Eng. Remigio da C. S. dos Santos

Engenheiro Senior ba projeto infraestrutura, transporte e irigasaun ADN I.P.

Sertifika Husi :



Eng. Emerenciana da C. Maia Freitas
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P
Transportes e Irigasaun ADN, I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU (0ss-21)

Back-up Data

Naran Projeto : Rural Road Rehabilitation of Uagia - Nahareka Chainage 13 + 400 - 15 - 400 Vique-que
Municipality

No. kontratu : RT/035/MOP-2021

Data Inspesaun : 14 / 03 / 2023

Fatin Inspesaun : Ossu, Uaguia - Nahareka

Koordinadas :

Start Point : Long : (8°43'16,356" S), Latetude : (126°27'3,966" E)

End Point : Long : (8°43'8,19" S), Latetude : (126°27'14,94"E)

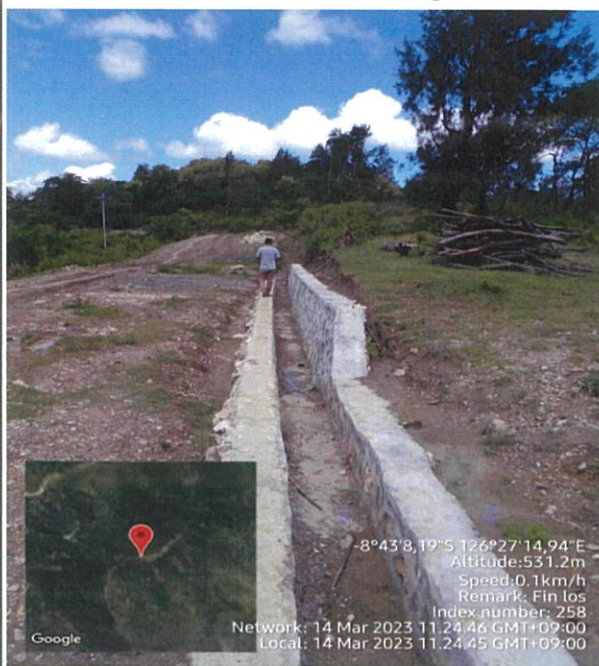
Naran Inspector : Eng. Salvador Martins

Sketch & Foto Desenho Structures

Iha fulan Marco 14/03/2023 Eng ADN.I.P M.Vique-que
halo Inspesaun ba Pagamento 6.41% ninan tamba ne'e
Progres ate fulan Marco atinji ona 6.41%

Observasaun iha tereno no Foto Aktual

Item : Line Drain and Reatening Woll



-8°43'8,19"S 126°27'14,94"E
Altitude: 531.2m
Speed: 0.1km/h
Remark: Fin los
Index number: 258

Network: 14 Mar 2023 11:24:46 GMT+09:00
Local: 14 Mar 2023 11:24:45 GMT+09:00

 MINISTÉRIO DO PLANO E ORDENAMENTO VICEDIRETORIA GERAL DE PLANEJAMENTO E ORDENAMENTO					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN									
Naran projeto :Rural Road Rehabilitation of Uagia - Nahareka Chainage 13 + 400 - 15 - 400 Vique-que Municipality										Kompanha : Uaitau Unipessosl. Lda									
No		Data inspesaun		Municipiu / Posto		Naran Eng.		Pozisaun		No		INSTRUSAUN / REKOMENDASAUN		Asinatura					
I		14/3/2023		Ossu		Salvador Martins		Eng.ITL,ADN,IP. Municipio Viqueque				Iha dia 14/03/2023 ADN.I.P ba halo inspesaun ba pagamentu 6,21% ninian.							



#ANEXU (Oss-21)

Project : Rural Road Rehabilitation of Uagia - Nahareka Chainage 13 + 400 - 15 - 400 Vique-que Municipality

Location : Viqueque, Ossu

Contractor : Uaitau Unipessosl. Lda

Progress : 14/03/2023

Backup Data

PAY ITEM NO.	DESCRIPTION	ORIGINAL CONTRACT		PROGRESS ADN, I.P.					
		COST \$	% BILLED	PREVIOUS PROGRES		PROGRES MARCO 2023		TO DATE	
				AMOUNT (USD)	% BILLED	AMOUNT (USD)	% BILLED	AMOUNT (USD)	% BILLED
		(b)							
R-01	General	\$ 4,600.00	0.82%	\$ -	0.00%	\$ 1,700.00	0.30%	\$ 1,700.00	0.30%
R-03	Earth Work	\$ 46,671.02	8.33%	\$ -	0.00%	\$ 17,918.41	3.20%	\$ 17,918.41	3.20%
R-05	Sub Base, base and pavement	\$ 30,614.73	5.47%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-07	Bitumenous pavement	\$ 129,850.00	23.19%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 239,864.74	42.83%	\$ -	0.00%	\$ 12,385.46	2.21%	\$ 12,385.46	2.21%
R-10	Dayworks	\$ 1,400.00	0.25%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 3,240.00	0.58%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-13	General expenses	\$ 200.00	0.04%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-14	Cleaning	\$ 400.00	0.07%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 46,553.87	8.31%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total - net		\$ 456,840.48	81.57%	\$ -	0.00%	\$ 32,003.87	5.71%	\$ 32,003.87	5.71%
R-14-01	Profit (net cost x %) ; 10%	\$ 45,684.05	8.16%	\$ -	0.00%	\$ 3,200.39	0.57%	\$ 3,200.39	0.57%
R-17-01	Overhad	\$ 46,553.87	8.31%	\$ -	0.00%	\$ -	0.00%	\$ 3,200.39	0.00%
R-19-01	Tax ((net cost + profit + overhead) x 2 %)	\$ 10,981.57	1.96%	\$ -	0.00%	\$ 704.09	0.13%	\$ 768.09	0.13%
Total - Gross		\$ 560,059.97	100.00%	\$ -	0.00%	\$ 35,908.34	6.41%	\$ 39,172.73	6.41%

Prepara Husi :

Eng. Salvador Martins

Eng. ba projeto infraestrutura, transporte e irigasaun Municipio
Viqueque ADN I.P.

Verifika Husi :

Eng. Remigio da C. S. dos Santos

Engenheiro Senior ba projeto infraestrutura,
transporte e irigasaun ADN I.P.

Page 1 of 1

Sertifika Husi :

Eng. Emerenciana da C. Maia Freitas
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projectu : Nova Construção da Escola ESG Uatucarbau
Lokalidade : Irabin de Bixo, Posto Administrativo Uato Carbau, Município Viqueque
Projectu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This Billing		Up to Date	
				Amount	%	Amount	%	Amount	%
I	PRELIMINARIES WORKS	PP/3	US\$ 4,279.26	\$ 3,120.02	3.44%	\$ -	0.00%	\$ 3,120.02	3.44%
II	CLASSROOM BUILDING Ca	C/39 (i)	US\$ 73,342.16	\$ 58,818.85	64.92%	\$ 11,001.32	12.14%	\$ 69,820.17	77.07%
III	PROFESSIONAL SUM for SITEWORKS	SW/24 (i)	US\$ 3,633.93	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	CONSTRUCTION COST		US\$ 81,255.35	\$ 61,938.87	68.37%	\$ 11,001.32	12.14%	\$ 72,940.19	80.51%
	CONTINGENCY		US\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	OVERHEAD		US\$ 6,340.00	\$ 3,076.00	3.40%	\$ -	0.00%	\$ 3,076.00	3.40%
	GRAND TOTAL		US\$ 90,595.35	\$ 65,014.87	71.77%	\$ 11,001.32	12.14%	\$ 76,016.19	83.91%

Prepared By


Arch. Guid6 C. Tilman
Eng. Município Viqueque ADN, I.P.

Checked By


Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior do Projeto Edifício Público No
Bee Sanchamento ADN, I.P.

Aproved By


Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projetu : Konstrusaun ka Reabilitasaun ba EBF Uaibira
Lokalidade : Bahao vesoru uatolari viqueque
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This Billing		Up to Date	
				Amount \$	%	Amount \$	%	Amount \$	%
I	PRELIMINARIES WORKS	PP/3	US\$ 4,075.00	\$ 1,500.00	1.45%	\$ -	0.00%	\$ 1,500.00	1.45%
II	CLASSROOM BUILDING C	C/39 (i)	US\$ 53,479.51	\$ 13,584.04	13.17%	\$ 10,695.90	10.37%	\$ 24,279.94	23.55%
III	TOILET BUILDING		US\$ 26,888.26	\$ 8,997.48	8.73%	\$ 5,377.65	5.22%	\$ 14,375.13	13.94%
IV	PROFESSIONAL SUM for SITEWORKS	SW/24 (i)	US\$ 9,335.21	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	CONSTRUCTION COST		US\$ 93,777.97	\$ 24,081.52	23.35%	\$ 16,073.55	15.59%	\$ 40,155.07	38.94%
	CONTIGENCY		US\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	OVERHEAD		US\$ 6,340.00	\$ 847.50	0.82%	\$ -	0.00%	\$ 847.50	0.82%
	GRAND TOTAL		US\$ 103,117.97	\$ 24,929.02	24.18%	\$ 16,073.55	15.59%	\$ 41,002.57	39.76%

Prepared By

Arch. Guido Caveres Tilman
Eng. Municipio Viqueque ADN, I.P.

Checked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projetu Edificio Publiku No Bee
Saneamento ADN, I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao
de Qualidade ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projeto : Nova Construção da Escola básica Central no code emis 5321
Localidade : Matahoi, Uatolari, Viqueque.
Projeto nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This Billing		Up to Date	
				Amount	%	Amount	%	Amount	%
I	PRELIMINARIES WORKS	PP/3	US\$ 3,875.00	\$ 2,332.50	3.32%	1,937.50	2.76%	\$ 4,270.00	6.08%
II	CLASSROOM BUILDING C	C/39 (i)	US\$ 53,213.90	\$ 42,273.63	60.23%	5,321.39	0.07581	\$ 47,595.02	67.81%
III	PROVISIONAL SUM for SITEWORKS	SW/24 (i)	US\$ 3,762.31	\$ -	0.00%	-	0.00%	\$ -	0.00%
CONSTRUCTION COST			US\$ 60,851.21	\$ 44,606.13	63.5%	\$ 7,258.890	10.34%	\$ 51,865.02	73.9%
CONTINGENCY			US\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD			US\$ 6,340.00	\$ 847.50	1.21%	3,170.00	0.04516	\$ 4,017.50	5.72%
GRAND TOTAL			US\$ 70,191.21	\$ 45,453.63	64.76%	\$ 10,428.89	14.86%	\$ 55,882.52	79.61%

Prepared By


Arch. Guido Carceres Tilman
Eng. Município Viqueque ADN, I.P.

Checked By


Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeto Edificio Publiku No
Bee Saneamento ADN, I.P.

Aproved By


Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projetu : Nova Construção Escola basica Filial Debuisi
Lokalidade : Macadiki, Uatolari, Viqueque.
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

MAIN SUMMARY		Page No	Amount	Previous		This Billing		Up to Date	
				Amount	%	Amount	%	Amount	%
I	PRELIMINARIES WORKS	PP/3	US\$ 2,800.00	\$ 1,960.00	2.00%	\$ -	0.00%	\$ 1,960.00	2.00%
II	CLASSROOM BUILDING CDL	C/39 (i)	US\$ 46,972.86	\$ 30,532.36	26.32%	\$ 9,394.57	9.57%	\$ 39,926.93	35.89%
III	TOILET BUILDING	C/40	US\$ 25,936.05	\$ 18,155.24	18.49%	\$ 5,187.21	5.28%	\$ 23,342.45	23.78%
IV	PROVISIONAL SUM for SITEWORKS	SW/24 (i)	US\$ 13,123.60	\$ -	0.00%	\$ 3,937.08	4.01%	\$ 3,937.08	4.01%
CONSTRUCTION COST			US\$ 88,832.51	\$ 50,647.59	51.59%	\$ 18,518.86	18.86%	\$ 69,166.46	70.45%
CONTINGENCY			US\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD			US\$ 6,340.00	\$ 3,170.00	3.23%	\$ 1,585.00	1.61%	\$ 4,755.00	4.84%
GRAND TOTAL			US\$ 98,172.51	\$ 53,817.59	54.82%	\$ 20,103.86	20.48%	\$ 73,921.46	75.30%

Prepared By

Checked By

Aproved By



Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.



Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeto Edificio Publiku No
Bee Saneamento ADN, I.P.



Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



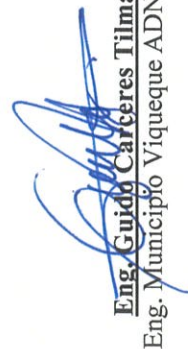
ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projetu : Konstrusaun Foun ESG Daraloi-Iraler
Lokalidade : Viqueque, Uatolari, Vessoru
Projentu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

NO	ITEM SERVIU	VERIFIED BY ADN	PREVIOUS		THIS BILLING		UP TO DATE	
			Amount \$	%	Amount \$	%	Amount \$	%
I	Preliminaries Works	\$ 4,075.00	\$ 1,495.00	0.69%	\$ -	0.00%	\$ 1,495.00	0.69%
II	Class Room Building C (2 Unit)	\$ 120,509.75	\$ 23,424.53	10.89%	\$ 48,203.90	22.40%	\$ 71,628.43	33.29%
III	Toilet Building	\$ 34,026.83	\$ -	0.00%	\$ 13,610.73	6.32%	\$ 13,610.73	6.32%
IV	Professional Sum for Site Works (19% x (Item II+III))	\$ 29,361.95	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 187,973.53	\$ 24,919.53	11.58%	\$ 61,814.63	28.73%	\$ 86,734.16	40.31%
B	CONTRACTOR FEE (10% x A)	\$ 18,797.35	\$ 2,491.95	1.16%	\$ 6,181.46	2.87%	\$ 8,673.42	4.03%
C	OVERHEAD	\$ 4,200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TAX (2% x (A+B+C))	\$ 4,219.41	\$ 548.22	0.25%	\$ 1,359.91	0.63%	\$ 1,908.13	0.89%
E	TOTAL COST (A+B+C+D)	\$ 215,190.29	\$ 27,959.70	12.99%	\$ 69,356.01	32.23%	\$ 97,315.71	45.22%

Prepared By


Eng. Guido Carceres Tilman
Eng. Município Viqueque ADN, I.P.

Checked By


Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projentu Edifício Publiku No Bee
Saneamento ADN, I.P.

Approved By



Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de
Qualidade ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projéto : Nova Construção da Escola secundaria geral calixa no code emis 5121
Lokalidade : Macdean uma quic Viqueque villa
Projéto nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		Page No	Amount	PREVIOUS		THIS MONTH		UP TO DATE	
				AMOUNT \$	%	AMOUNT \$	%	AMOUNT \$	%
I	PRELIMINARIES WORKS	PP/3	US\$ 3,075.00	\$ 1,300.00	1.15%	\$ -	0.00%	\$ 1,300.00	1.15%
II	CLASSROOM BUILDING C	C/39	US\$ 58,664.20	\$ 40,559.97	35.78%	\$ -	0.00%	\$ 40,559.97	35.78%
III	TOILET BUILDING		US\$ 32,529.17	\$ 20,838.56	18.38%	\$ 1,031.57	0.91%	\$ 21,870.13	19.29%
IV	PROFESSIONAL SUM for SITEWORKS	SW/24 (i)	US\$ 9,751.28	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST			US\$ 104,019.66	\$ 62,698.53	55.31%	\$ 1,031.57	0.91%	\$ 63,730.10	56.22%
	CONTINGENCY		US\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	OVERHEAD		US\$ 6,340.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	GRAND TOTAL		US\$ 113,359.66	\$ 62,698.53	55.31%	\$ 1,031.57	0.91%	\$ 63,730.10	56.23%

Prepared By

Checked By

Approved By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN,I.P.

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeto Edificio Publiku No
Bee Saneamento ADN,I.P.

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN,I.P.



Naran projecto : VENILALE - HATULIA - UAIMORI ROAD PACKAGE 5 STA.25+775 - STA.30+800 (30,880 KM)
Naran Contractor : CABURELA UNIP.Lda
Fatin Projecto : VENILALE - FATULIA - UAIMORI
Progress : MARCO 2023

SUMMARY

ITEM NO.	ITEM DESCRIPTION	CONTRACT ORIGINAL		Varition Order #01		PREGRES PREVIOUS		THIS PERIODE		PROGRES UP TO DATE (FEBRERO 2023)		
		AMOUNT	Wight %	Total Cost (\$)	Wight %	Total Cost (\$)	Wight %	17 MARCO 2023		Total Cost (\$)	Wight %	Remarks
								Total Cost (\$)	Wight %			
100	GENERAL REQUIREMENTS	\$ -		\$ -		\$ -		\$ -				
200	EARTH WORKS	\$ 280,330.41	14.38%	\$ 384,083.91	19.70%	\$ 325,956.14	16.72%	\$ -	0.00%	\$ 325,956.14	16.72%	
300	SUB BASE AND BASE COURSE PROBASE SYSTEM)	\$ 626,622.41	32.14%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
400	SURFACE COURSE (PROBASE SYSTEM)	\$ 542,538.16	27.82%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
	ROAD PAVEMENT AND SURFACE	\$ -	0.00%	\$ 944,981.30	48.46%	\$ -	0.00%	\$ 17,807.47	0.91%	\$ 17,807.47	0.91%	
500	BRIDGE CONSTRUCTION	\$ 2,983.80	0.15%	\$ 8,168.76	0.42%	\$ 1,690.49	0.09%	\$ -	0.00%	\$ 1,690.49	0.09%	
600	DRAINAGE AND SLOPE PROTECTION SRUCTURES	\$ 496,300.40	25.45%	\$ 501,690.08	25.73%	\$ 438,421.24	22.48%	\$ -	0.00%	\$ 438,421.24	22.48%	
700	MISCELLANEOUS STRUCTURES	\$ 1,143.21	0.06%	\$ 1,143.21	0.06%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
	GRAND TOTAL	\$ 1,949,918.39	100.00%	\$ 1,840,067.26	94.37%	\$ 766,067.88	39.29%	\$ 17,807.47	0.91%	\$ 783,875.35	40.20%	

Inspeksaun Husi :

(Eng. Salvador Martins)

Engenheiro Ba Projetu Infrastrutura, Transporte e Irrigasaun, ADN.I.P, Municipio Viqueque

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Engenheiro Senior Ba Projetu
Infrastructura, Transporte e Irrigasaun
ADN.I.P

Sertifika Husi :

Eng. Emerenciana da Costa M. F.
Coordenadora da Unidade de Controlo e
Validação de Qualidade, ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projectu : Nova Construção da Escola filial ularihic kraras no code emis 5125
Lokalidade : bibileo, craras, viqueque villa.
Projectu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This Billing		Up to Date	
				Amount	%	Amount	%	Amount	%
I	PRELIMINARIES WORKS	PP/3	US\$ 3,075.00	\$ 1,975.00	2.80%	\$ -	0.00%	\$ 1,975.00	2.80%
II	CLASSROOM BUILDING C	C/39 (i)	US\$ 51,986.89	\$ 34,419.54	48.73%	10,397.38	0.147202295	\$ 44,816.92	63.45%
III	PROVISIONAL SUM for SITEWORKS	SW/24 (i)	US\$ 6,231.37	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	CONSTRUCTION COST		US\$ 61,293.26	\$ 36,394.54	51.53%	\$ 10,397.38	14.72%	\$ 46,791.92	66.25%
	CONTIGENCY		US\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	OVERHEAD		US\$ 6,340.00	\$ 540.00	0.76%	\$ -	0.00%	\$ 540.00	0.76%
	GRAND TOTAL		US\$ 70,633.26	\$ 36,934.54	52.29%	\$ 10,397.38	14.72%	\$ 47,331.92	67.01%

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

Checked By

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeto Edificio Publicu No
Bee Saneamento ADN, I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projetu : Nova Construção da escola pre-escolar sebastiao gomes uaimoritula no code emis 1694
Lokalidade : uma liurai, uaimoritula, viqueque villa.
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

MAIN SUMMARY		Page No	Amount	PREVIOUS		THIS BILLING		UP TO DATE	
				AMOUNT \$	%	AMOUNT \$	%	AMOUNT \$	%
I	PRELIMINARIES WORKS	PP/3	US\$ 4,079.26	\$ 3,135.96	3.51%	\$ -	0.00%	\$ 3,135.96	3.51%
II	CLASSROOM BUILDING C2	C/39 (i)	US\$ 66,049.28	\$ 57,787.07	64.64%	\$ 3,302.46	3.69%	\$ 61,089.53	68.34%
III	PROVISIONAL SUM for SITEWORKS	SW/24 (i)	US\$ 9,927.55	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST			US\$ 80,056.09	\$ 60,923.03	68.15%	\$ 3,302.46	3.69%	\$ 64,225.50	71.84%
CONTINGENCY			US\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD			US\$ 6,340.00	\$ 3,314.50	3.71%	\$ -	0.00%	\$ 3,314.50	3.71%
GRAND TOTAL			US\$ 89,396.09	\$ 64,237.53	71.86%	\$ 3,302.46	3.69%	\$ 67,540.00	75.55%

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN,I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projetu Edificio Publiku No Bee
Saneamento ADN,I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de
Qualidade ADN,I.P.



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ADN I.P.
Agência de Desenvolvimento
Nacional, Instituto Público

Project Name : Preparation Detailed Engineering for Rehabilitation of Municipios Roads Package 12 Section Luca to Lacluta

Consultant : Hilobadi, Unipessoal Lda JV PT Siarplan Utama konsultan

Invoice Number : Interim Billing no. 04

Invoice Summary

Contract		\$		169,404.00					
No	DESCRIPTION	Contract Amount Original	CONSULTANT/OWNER INVOICE			ADN RECOMMENDATION			Progress (%)
			Previous Invoice Amount	This Invoice Amount	Total-to-Date Amount	Previous Billing Amount	This Billing Amount	Total-to-Date Amount	
1	1st payment : Inception Report Ten percent (10%) of the contract price will be paid to the consultant for Inception Report after the inception Report was discussed and approved by the Owner	\$ 16,940.40	\$ 16,940.40	\$	\$ 16,940.40	\$ 16,940.40	\$ -	\$ 16,940.40	10%
2	2nd payment : Interim Report Thirty percent (30%) of the contract price will be paid to the consultant after the Interim Report was discussed and approved by the Owner	\$ 50,821.20	\$ 50,821.20	-	\$ 50,821.20	\$ 50,821.20		\$ 50,821.20	30%
3	3rd payment : Draft Final Report Thirty percent (30%) of the contract price will be paid to the consultant after the Draft Final Report was discussed and approved by the Owner	\$ 50,821.20	\$ 50,821.20		\$ 50,821.20	\$ 50,821.20		\$ 50,821.20	30%
4	4th payment : Final Detailed Engineering Design (DED) Thirty percent (30%) of the contract price will be paid to the consultant after Final Detailed Engineering Design (DED) was reviewed, approved and Submitted to the Owner	\$ 50,821.20	\$ -	\$ 50,821.20	\$ 50,821.20	\$ -	\$ 50,821.20	\$ 50,821.20	30%
	TOTAL CONTRACT PRICE	\$ 169,404.00	\$ 118,582.80	\$ 50,821.20	\$ 169,404.00	\$ 118,582.80	\$ 50,821.20	\$ 169,404.00	100%

Checked by

1. Eng. Tito Edgar Kaze de Jesus

Eng. Projecto Infraestrutura, Transportes e Irigasaun, ADN I.P.

Verified by

Eng. Remigio dos Santos

Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun, ADN I.P.

Certified by

Emerenciana Da Costa Maia Freitas

(Coordenadora Unidade de Controlo e Validação de Qualidade, ADN I.P.)



ANEXU C1 MP-16

Back-up Data

Naran Projeto : Road Network Upgrading Sector Project (RNUSP) ADB Loan Nos.3643-TIM and 3644- TIM (COL) Upgrading and Maintenance of Baucau-Viqueque Highway
Project Lot 2: Venilale- Viqueque Sta.27+120 to Sta. 62+010 (with exceptions)

No. kontratu : ICB/046/MOPTC/2017

Data Inspesaun : 16/ 03/ 2023

Fatin Inspesaun : Venilale-Viqueque

Koordinadas :

Start Point : Long : (-8.48'34,833" S), Latetude : (-8'64'38,31 S)

End Point : Long : (126'45'78,15" E), Latetude : (126'37'60,73 E)

Naran Inspector : 1. Eng. Vidal Guterres

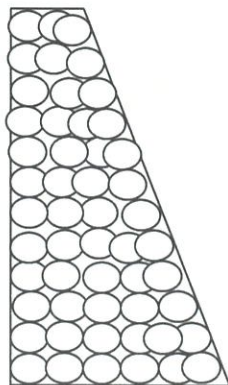
2. Eng. Roberto Guterres

3. Eng. Augusta da Costa Ferreira

Sketch & Foto Desenho

Observasaun iha Terenu no Foto Actual

Item Servisu Stone Masonry Retainning
Wall





ANEXU C1 MP-16

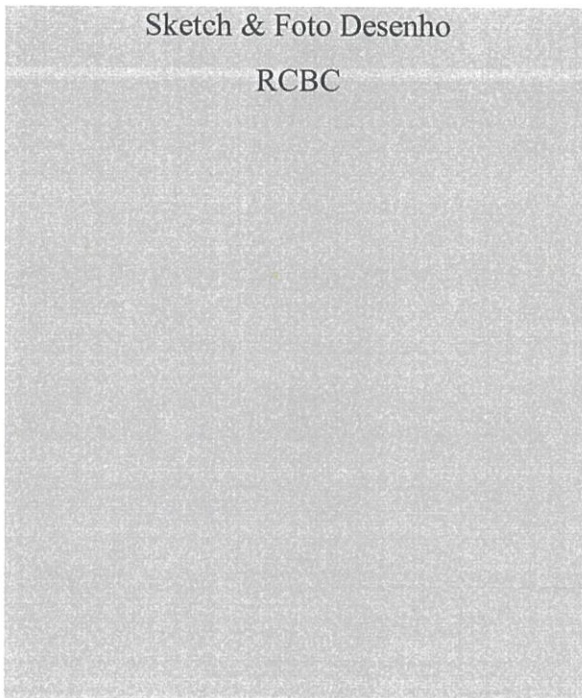
Back-up Data

Naran Projeto : Road Network Upgrading Sector Project (RNUSP) ADB Loan Nos.3643-TIM and 3644- TIM (COL) Upgrading and Maintenance of Baucau-Viqueque Highway
Project Lot 2: Venilale- Viqueque Sta.27+120 to Sta. 62+010 (with exceptions)

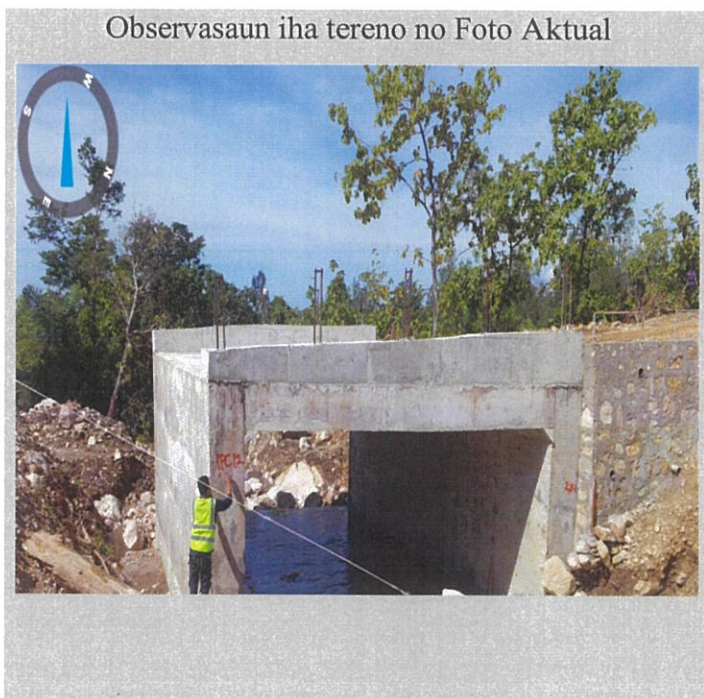
No. kontratu : ICB/046/MOPTC/2017

Sketch & Foto Desenho

RCBC



Observasaun iha tereno no Foto Aktual





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#ANEXU C2 (MP- 2)

Project Name : Road Network Upgrading Sector Project (RNUSP) ADB Loan Nos.3643-TIM and 3644- TIM (COL) Upgrading and Maintenance of Baucau-Viqueque Highway Project Lot 2: Venilale- Viqueque Sta.27+120 to Sta. 62+010 (with exceptions) ICB/046/MOPTC/2017
Contractor : China Railway International Group Co.,Ltd in Joint Venture With China Overseas Engineering(Group)Co.,Ltd.
IPC no. : IPC monitorizasaun

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	TOTAL VALUE OF WORK PREVIOUSLY	PERCENT PREVIOUS	TOTAL VALUE OF WORK THIS BILLING IPC 11&12	PERCENT THIS MONTH	TOTAL VALUE OF WORK TO DATE	% TO DATE	BALANCE OF COST TO DATE
		(US Dollar)	(US Dollar)	%	(US Dollar)	%	(US Dollar)	%	(US Dollar)
100	GENERAL REQUIREMENTS	\$ 1,341,469.63	\$ 1,218,448.54	5.11%	\$ -	0.00%	\$ 1,218,448.54	5.11%	\$ 123,021.09
200	EARHWORKS	\$ 1,696,790.33	\$ 711,976.61	2.98%	\$ -	0.00%	\$ 711,976.61	2.98%	\$ 984,813.72
300	SUBBASE AND BASE COURSES	\$ 2,271,730.88	\$ 411,720.83	1.73%	\$ 10,849.80	0.05%	\$ 422,570.63	1.77%	\$ 1,849,160.25
400	SURFACE COURSE	\$ 2,746,887.61	\$ 152,199.73	0.64%	\$ -	0.00%	\$ 152,199.73	0.64%	\$ 2,594,687.88
500	BRIDGE CONSTRUCTION	\$ 3,740,360.05	\$ 1,905,352.12	7.99%	\$ -	0.00%	\$ 1,905,352.12	7.99%	\$ 1,835,007.93
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 5,814,913.55	\$ 2,374,685.38	9.96%	\$ 107,284.43	0.45%	\$ 2,481,969.80	10.41%	\$ 3,332,943.75
700	MISCELLANEOUS STRUCTURES	\$ 753,963.46	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 753,963.46
800	BIO ENGINEERING	\$ 273,338.60	\$ 32,498.40	0.14%	\$ -	0.00%	\$ 32,498.40	0.14%	\$ 240,840.20
DW	DAYWORKS	\$ 218,962.39	\$ 74,173.50	0.31%	\$ -	0.00%	\$ 74,173.50	0.31%	\$ 144,788.89
	PROVISIONAL SUM AND CONTINGENCY	\$ 4,804,000.00	\$ 453,059.69	1.90%	\$ -	0.00%	\$ 453,059.69	1.90%	\$ 4,350,940.31
	TOTAL =	\$ 23,662,416.50	\$ 7,334,114.80	30.75%	\$ 118,134.23	0.50%	\$ 7,452,249.03	31.24%	\$ 16,210,167.48
	PERFORMANCE BASED MAINTENANCE WORKS	\$ 190,759.20	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 190,759.20
	CONTRACT AMOUNT	\$ 23,853,175.70	\$ -	30.75%	\$ 118,134.23	0.50%	\$ -	31.24%	\$ 23,853,175.70
	GRAND TOTAL	\$ 23,853,175.70	\$ 7,334,114.80	30.75%	\$ 118,134.23	0.50%	\$ 7,452,249.03	31.24%	\$ 16,400,926.68

Inspection By :

For

1. (Eng. Vidal Guterres)
Eng. PMU ba Projeto (Imprestimu), ADN, I.P.

2. (Eng. Augusta da Costa Ferreira)
Eng. PMU ba Projeto (Imprestimu), ADN, I.P.

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba projeto Infraestrutura,
Transporte e Irrigasaun, ADN, I.P.

Sertifika husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.



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ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (UatC – 3)

Back-up Data

Naran Projeto : New Installation, MV, LV Line and House Connection from Mota
Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque
Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441

Data Inspesaun : 17 – 03 - 2023

Fatin Inspesaun : Maumua - Dirinuu

Koordinadas :

Start Point : Long : 8. 72327782S, Latetude : 126.73435711E

End Point : Long : 8.74276514S, Latetude : 126.75989149E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho

Sketch Item servisu

Trafo Irabere warning sign seidak instalas

Observasaun iha tereno no Foto Aktual





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#ANEXU C1 (UatC – 3)

Back-up Data

Naran Projeto : New Installation, MV, LV Line and House Connection from Mota
Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque
Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441

Poste 9 m pinta mos ona no Poste Halis/kleuk

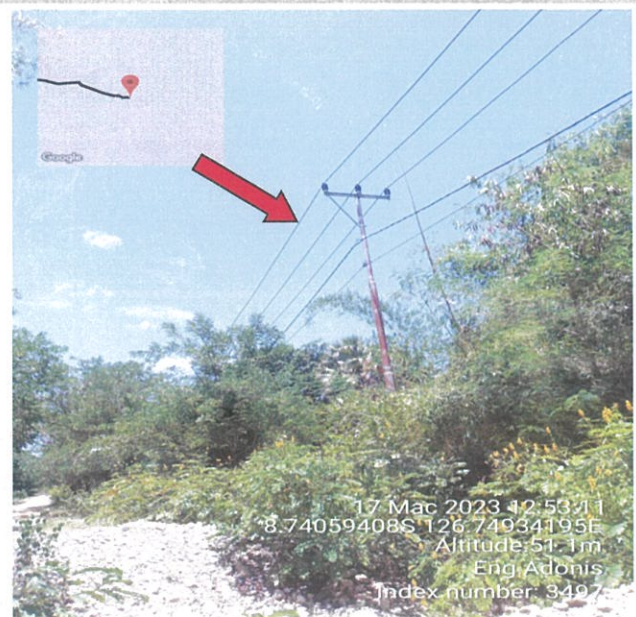


Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual

Poste 12 m Pinta mos ona & ai besik iha linha
MV no LV line





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#ANEXU C1 (UatC – 3)

Back-up Data

Naran Projeto : New Installation, MV, LV Line and House Connection from Mota
Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque
Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Pin post halis no ai besik iha lina



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste 9 m pinta mos ona





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#ANEXU D (UatC - 3) INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation, MV, LV Line and House Connection from Mota
Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality

Kompanha : Divita Unip. Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/03/2023	Viqueque/ Uatocarbau	Adonis Julio Fernandes	Tekniku,ME	1	Pinta fali poste 12 meter no 9 meter nebe tinta mos ona (Area Dirinu)	
					2	Hadia fali Cross arm nebe mak monu/halis (iha tipo poste A5 jalur Dirinu)	
					3	Hadia no istika fali treckschoor nebe mak mamar no kotu	
					4	Hadia no haloos fali poste mene mak kleuk/halis	
					5	Hadia fali fiu baixadas nebe mak monu	
					6	Husu ba kompanhia prepara Asbuild drawing no Time Schuedule	



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ANEXU C1 (UatC – 4)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Lefara to Hae
Oli, Uani Uma and Ringgit Baru - Viqueque Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346

Data Inspesaun : 17 - 03 - 2023

Fatin Inspesaun : Hae Oli, Uani Uma & Ringgit

Koordinadas :

Start Point : Long : 8.75815027S, Latetude : 126.67350657E

End Point : Long : 8.74863203S, Latetude : 126.70498036E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho

Sketch Item servisu

Start Poin Lina Jonel Unip.Lda

Observasaun iha tereno no Foto Aktual





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ANEXU C1 (UatC – 4)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Lefara to Hae
Oli, Uani Uma and Ringgit Baru - Viqueque Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346

Sketch & Foto Desenho

Sketch Item servisu

Ai besik iha lina MV ho LV Line

Observasaun iha tereno no Foto Aktual

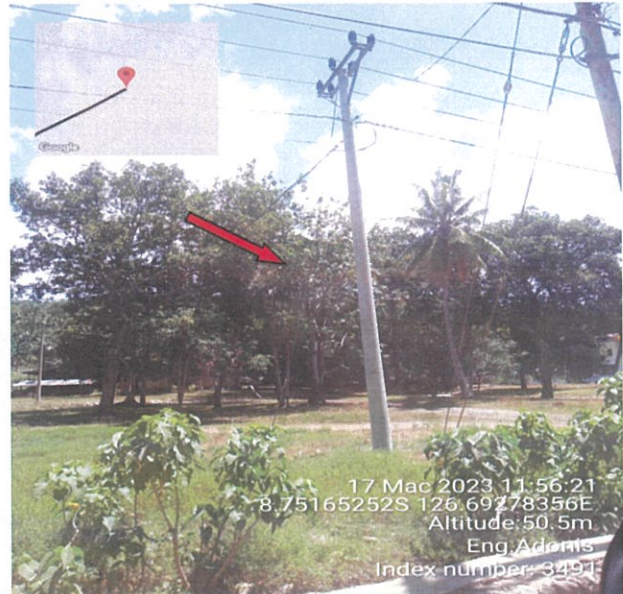


Sketch & Foto Desenho

Sketch Item servisu

Poste 12 m Pin halis/ kleuk & Treckschoor
mamar

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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ANEXU C1 (UatC – 4)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Lefara to Hae
Oli, Uani Uma and Ringgit Baru - Viqueque Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346

Sketch & Foto Desenho

Sketch Item servisu

Warning sign & climber protection seidak
intalla

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

Poste 9m treckschoor mamar

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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#ANEXU D (UatC - 4)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation Mv, Lv Line & House Connection From Lefara
to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality

Kompanha : Jonel Unip. Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/03/2023	Viqueque/Uatocarbau	Adonis Julio Fernandes	Tekniku, ME	1	Husu Hadia no istika fali fiu Baixadas nebe mak monu/tabele	
					2	Husu ba kompanhia cor fali pondasi nebe mak nakfera	
					3	Husu ba kompanhia hadia fali poste 12 m no 9 m nebe halis/kleuk	
					4	Husu ba kompanhia prepara asbuild drawing	
					5	Husu ba kompanhia prepara schuedule servisu/time schuedule	
					6	Husu ba kompanhia installa warning singn no climber protection ba trafo 2 nian	
					7	Husu ba kompanhia atu taka tiha panel kuak (Outging panle nia kuak, panel 2)	
II					8	Hadia no istika fali treckschoor nebe maka mamar no kotu	



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#ANEXU C1 (UatL – 1)

Back-up Data

Naran Projeto : New installation of mv,lv line and house connection in Area Lawai
Viqueque District

No. kontratu : RDTL/MOPTC-VOMPTC/CGI-PEN:0000459

Data Inspesaun : 26 – 07 - 2022

Fatin Inspesaun : Lawai - Uatolari

Koordinadas :

Start Point : Long : 8.93164339S, Latetude : 126.49095769S

End Point : Long : 8.91427577S, Latetude : 126.50009669E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Arde ba ending baixadas seidauk monta/
installa& treckschoor mamar





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#ANEXU C1 (UatL – 1)

Back-up Data

Naran Projeto : New installation of mv,lv line and house connection in Area Lawai
Viqueque District

No. kontratu : RDTL/MOPTC-VOMPTC/CGI-PEN:0000459

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Fiu outgoing nia koneksaun ladik/ lametin,
warning sign no climber protection



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Cabo baixadas monu ou table





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#ANEXU C1 (UatL – 1)

Back-up Data

Naran Projeto : New installation of mv,lv line and house connection in Area Lawai
Viqueque District
No. kontratu : RDTL/MOPTC-VOMPTC/CGI-PEN:0000459

Sketch & Foto Desenho

Sketch Item servisu

Suspention seidauk installa

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



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#ANEXU D (UatL - 1)

INSTRUSAUN /

REKOMENDASAUN

Naran projeto : New installation of mv,lv line and house connection in Area Lawai
Viqueque District

Kompanhia : Laway Unipessoal Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/03/2023	Viqueque/Uatolari	Adonis Julio Fernandes	Tekniku,ME	1	Pinta Fali poste 9 m no poste trafo nebe tinta mos ona	
					2	Hadia ou istika fali fiu Baixadas nebe mak monu	
					3	Monta no istika fali trecschoor nebe mak mamar	
					4	Husu ba kompanhia prepara schuedule servisu (time schuedule)	
					5	Husu ba kompanhia prepara Asbuild drawing	
					6	monta no installa Arde ba ending baixadas	
					7	installa warning sign no climber protection ba trafo	



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#ANEXU C1 (UatL – 2)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433

Data Inspesaun : 17 – 03 - 2023

Fatin Inspesaun : Diribuu, Liasidi & Nunumalau

Koordinadas :

Start Point : Long : 8.75178994S, Latetude : 126.58012437E

End Point : Long : 8.70641417S Latetude : 126.57638368E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho

Sketch Item servisu

Treckschoor mamar

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



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ADN, I.P.

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#ANEXU C1 (UatL – 2)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Diribu to
Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque
Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433

Sketch Item servisu

Poste Halis no treckschor mamar

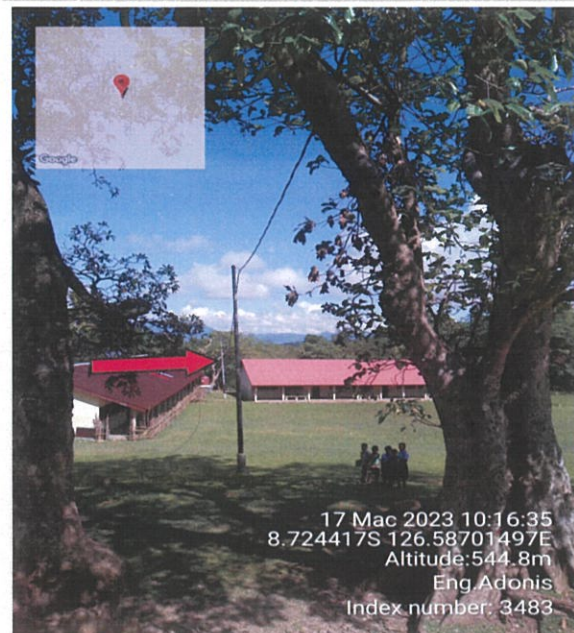


Sketch & Foto Desenho

Sketch Item servisu

Poste 9 m kleuk/halis

Observasaun iha tereno no Foto Aktual





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#ANEXU C1 (UatL – 2)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433

Sketch & Foto Desenho

Sketch Item servisu

Pondasi trafo nakfera & climber protection
seidauk installa

Observasaun iha tereno no Foto Aktual

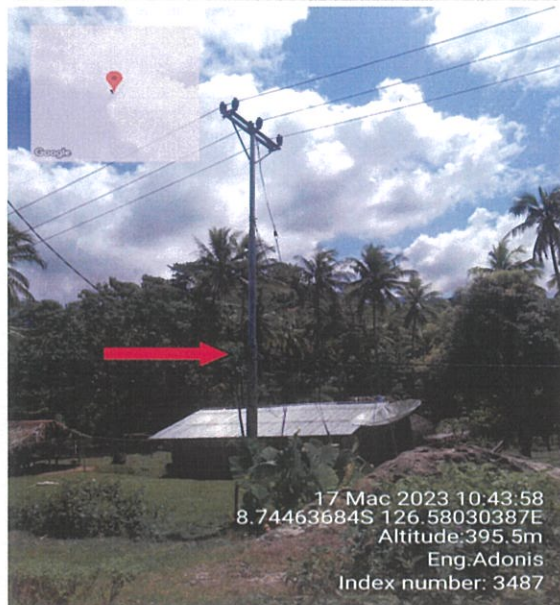


Sketch & Foto Desenho

Sketch Item servisu

Cabo baixadas kois (suspension kotu)

Observasaun iha tereno no Foto Aktual





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E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



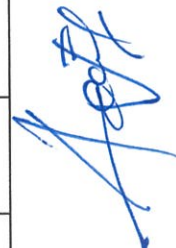
ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU D (UatL - 2)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation MV, LV Line and House Connection from
Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque
Municipality

Kompanhia : Habere Unip.lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/03/2023	Viqueque/Uatolari	Adonis Julio Fernandes	Tekniku, ME	1	Pinta Fali poste nebe tinta mos ona (12 m & 9 m)	
					2	Hadia no halos fali poste 12 m no 9 m nebe mak kleuk	
					3	Hadia no istika fali schoort nebe mak mamar	
					4	Cor fali pondasi nebe nekfera n rahun	
					5	Hadia ou istika fali fiu baixadas nebe mak monu/tabele	
					6	Husu ba kompanhia prepara Asbuild Drawing	
					7	Husu ba kompanhia prepara time schuedule/ schuedule servisu	
					8	Tesi Ai nebe besik iha linha ou Ai nebe fo amesa ba linha MV no LV Line	



2023

Observasaun

Marsu

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**SERVISU BA
KONSULTAN DESIGN
SEI AJUSTA TUIR
PLANO HUSI
PROJECTO NAIN .OU
BAZEIA BA
DOKUMENTOS
KONSULTAN NIAN
NEBE SUBMETE MAI
HUSI PROJECTO
NAIN.**



2023

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PLANU INSPESAUN

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Município / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Marsu																														
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	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																															
							Actual																															
	24	Preparation of detailed Design for Rehabilitation municipio Roads Package 4 : turiscas to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Intercontinental Unip Lda	MPW- CS 2000028	LM		Plan																															
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35	Suprevison Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda.			LM	MOP	Plan																															
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37	Rehabilitation OF Municipality Roads Package 4 Section Laga Baguia Sta 0+ 000 - sta 38 + 030	Norinco Internacional Corporation Lda	ICB/ 053/MOP/ 2022	FI	MOP	Plan																																
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38	Rehabilitasaun of Estrada Municipais Pakote 3 Uacala - Quelcai Para Ossu Sta 0+000 - Sta 22 + 700 Municipio de Baucau - Viqueque		ICB/ 054/MOP/ 2022	FI	MOP	Plan																																
						Actual																																
TOTAL PROJETO ON-GOING																																						

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :



(Eng. Teresa Gomes)

Eng. PMU ba Projetu (Impréstimo), ADN, I.P.

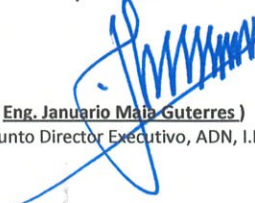
Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :



(Eng. Januario Maia Guterres)

Adjunto Director Executivo, ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

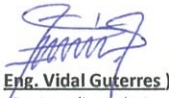


ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng.		Vidal Guterres						2023																															Observasaun		
Município	MUNICIPIO DILI NO POSTOS																																								
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto		Marsu																																	
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IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																																	PHO	
							Actual																																		
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																																		FHO
							Actual																																		
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																																	PHO	
							Actual																																		
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																																	Halo relatorio pagamento	
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	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																																	Halo relatorio pagamento	
							Actual																																		
	6	Road Network Upgrading Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																	Halo Relatorio Pagamento	
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	7	Road Climate Resilience project (RCRP) upgrnding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																	FHO	
							Actual																																		
	8	Road Climate Resilience project (RCRP) upgrnding and maintenance of Dili- Ainaro Road, Lot 4 Bandudatu-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																	FHO	
							Actual																																		
	9	Road Climate Resilience project (RCRP) upgrnding and maintenance of Dili- Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																	FHO	
							Actual																																		
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.,Ltd JV with Kunlwa Engineering and Consulting Co.,Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																																	PHO	
							Actual																																		
11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.,Ltd JV with Kunlwa Engineering and Consulting Co.,Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																																	Encontro ho PMU		
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12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																	Halo Relatorio Pagamento Kosultan		
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13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunlwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																	Halo Relatorio Pagamento Kosultan		
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14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																	Halo Relatorio Pagamento Kosultan		
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15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultant and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Philis. (Icp) Inc. (Philippines) (As Sub-Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Ltd (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan																																	Halo Relatorio Pagamento Kosultan		
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16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																																	Monotorizasaun Projecto		
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17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																																	Encontro ho PMU		
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Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Categoria	Dono do Projeto		Marsu																														
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18		Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																															
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19		Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, PT.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																															
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20		Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																															
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23		preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																															
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24		Preparation of detailed Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan																															
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25		Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																															
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Prepara Husi :								Sertifika Husi :								Aprova Husi :																						
																																						
(Eng. Vidal Guterres)								(Eng. Emerenciana da Costa Maia Freitas)								(Eng. Januario Maia Guterres)																						
Eng. PMU ba Projeto (Impréstimo), ADN, I.P.								Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.								Adjunto Director Executivo, ADN, I.P.																						



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Município / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Marsu																														
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	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																															
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	24	Preparation of detailed Design for Rahabilitation municipio Roads Package 4 : turiscas to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Intercontinental Unip Lda	MPW- CS 2000028	LM		Plan																															
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KONSULTAN DESIGN
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KONSULTAN NIAN
NEBE SUBMETE MAI
HUSI PROJECTO
NAIN.

FHO

Konsultan la serviso ona
iha tereno,maibe
pagamento seidauk hotu

 MINISTERIO DO PLANO E ORDENAMENTO XII GASTANZAKO INSTITUCIOIAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público



[illegible]

Prepara Husi



(Adonis Julio Fernandes)
Eng. ba Projeto ME, ADN,I.P

Aprova Hnsi : 

(Eng. Januario Maia Guterres)
Adjunto Director Ejecutivo, ADN,I.P



Naran Eng.	Roberto M. Martins							2023																												
Municipio	MUNICIPIO VIQUEQUE & POSTOS																																			
Municipio / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	Marcu																												OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
Lacluta	1	New COnstruction Of Dilor River Protection Package 2 STA 0+800-1+612 In Viqueque District	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																											Projetu Refere Fisikamente iha terreno Remata ona, Kompania submete ona dokumentus 100% iha Dezembro maibe AND devolve tamba moru protesau kuaze 21 Segmentu monu hotu ona, no Iha Fulan Marco 2023 Compania submete Filafali Documentos Pagamento final.		
							Actual																													
	2	Emergency Project, Cyclone Seroja 04 April 2021, River Training Welolo, Viqueque , Regularizasaun Temporaria (Sta. 0+220 toSta. 0+340)	Fin - Los Unip. Lda	RFQ-CD-MOP-22007	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																											PHO		
							Actual																													
	3	Konstrusaun foun Escola Secundaria Tecnica vocational Ravina Lacluta	Luafiamor Unipessoal. Lda	NCB/021-R/MEJD/DNA/2022	FI	MENISTERIO DA EDUCASAUN	Plan																													
							Actual																													
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Unip. Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																											Projeto rafere Laiha ona Actividade servisu iha tereno hahu Dezembro 2022, Eng. Municipio heten informasaun katak Governo la Extende Ona kontrato ba Kompania Refere e Kontinuasaun ba Projeto ne'e sei kontinua ba Projeto Loan.		
							Actual																													
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750- Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																											PARADU		
							Actual																													
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	5	R4D Rural Road Spot Improvement Ossu-Nahareka Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																													
							Actual																													
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																													
							Actual																													
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																													
							Actual																													
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																													
							Actual																													
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																													
							Actual																													
	14	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2 + 000 - 4 + 000	Costa Key Unip Lda	RT/028/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																												ON GOING	
							Actual																													
	15	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 00	JV1983 Larigutu. Lda	RT/029/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Projeto Refere Hetan ona Kontrato iha Augusto 2022 maibe ate Agora kompania sedauk Ejekuta projeto refere.	
							Actual																													
	16	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000		RT/030/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Projeto Refere Bainhira Eng municipio halo monitoring iha terreno, laiha actividade servisu	
							Actual																													

2023





ACTUAL INSPESAUN

Naran Eng. Roberto M. Martins

2023

Município MUNICIPIO VIQUEQUE & POSTOS

Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	Marcu																												OBS		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28			
UATOLARI	6	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtoju! Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	FI	ESTATAL	Plan																															
							Actual																															
	7	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	8	New Construction of Capela Betesda Naedala - Afoloicai-Uatolari	Be'e Horis Unip. Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	9	Konstrusaun Kanais Irrigasaun iha Bebui Municipio Viqueque	L.M. Caicasa Metin Unip.Lda	RDTL-MAPPO2021:15965	LM	IGREJA PROTESTANTE TIMOR	Plan																															
							Actual																															
	10	Konstrusaun ka Rehabilitasaun ba EBF Nahae	Grupo Komunitario		LM	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	11	Konstrusaun ka Rehabilitasaun ba EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	12	Konstrusaun ka Rehabilitasaun ba EBC 07 Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	13	Konstrusaun ka Rehabilitasaun ba EBF Edemumo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	14	Konstrusaun ka Rehabilitasaun ba EBF Ualaque	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	15	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	16	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	17	Road Maintenance Section : Viqueque Makadiki (A08-3)	Samadare Unip. Lda	MPW-W-220023	TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	18	Konstrusaun foun ESG Daraloi-Iraler, uatolari-Viqueque	Henlopsta, Unipessoal Lda		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consortio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	Routine Road Maintenance Lot 1 - Viqueque - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															

Naran Eng.		Roberto M. Martins						2023																												
Municipio		MUNICIPIO VIQUEQUE & POSTOS																																		
Municipio / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	Marcu																												OBS
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VIQUEQUE	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	7	Rehabilitation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai Unip. Lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip. Lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan Unip. Lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela Unip. Lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	11	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																													
							Actual																													
	12	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																													
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	13	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																													
							Actual																													
	14	EBC Caibiraosan	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																													
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15	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																														
						Actual																														
16	New Construction Office, Were House and Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan																														
						Actual																														
17	Konstrusaun Foun Escola Secundaria Geral 4 de Setembro Viqueque	Grupo Komunitario	NCB/020-R/MEJD/DNA/2021	TP	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
						Actual																														
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group Co. jv with China Oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
TOTAL PROJETO ON-GOING																																				

Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Assunto Servisu iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi

(Eng. Roberto Maria Martins)
Eng. Municipiu Viqueque ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validação de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Ejecutivo ADN, I.P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																													
Naran Eng.	Guido C. Tilman						2023																													
Município	MUNICIPIO VIQUEQUE & POSTOS																																			
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	MARCU																												OBS
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Lacluta	1	New COnstruction Of Dilor River Protection Package 2 STA 0+800-1+612 In Viqueque District	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	Emergency Project, Cyclone Seroja 04 April 2021, River Training Welolo, Viqueque , Regularizasaun Temporaria (Sta. 0+220 toSta. 0+340)	Fin - Los Unip. Lda	RFQ-CD-MOP-22007	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	Konstrusaun foun Escola Secundaria Tecnica vocacional Ravina Lacluta	Luafiamor Unipessoal. Lda	NCB/021-R/MEJD/DNA/2022	FI	MENISTERIO DA EDUCASAUN	Plan																													
							Actual																													
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Unip. Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750- Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	5	R4D Rural Road Spot Improvement Ossu-Nahareka Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnica Unipessoal Lda	MOPW-FI-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																													
							Actual																													
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																													
							Actual																													
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																													
							Actual																													
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																													
							Actual																													
	13	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA	Plan																													

REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE RDTL MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPEAUN																														
Naran Eng.	Guido C. Tilman						2023																														
Município	MUNICIPIO VIQUEQUE & POSTOS																																				
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	MARCU																												OBS	
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			Grupo Komunitario			EDUCASAUN	Actual																														
	14	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2 + 000 - 4 + 000	Costa Key Unip Lda	RT/028/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	15	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 00	JV1983 Larigutu. Lda	RT/029/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	16	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000		RT/030/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	17	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 5 + 400 - 7 + 400	Walay Unip. Lda	RT/031/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	18	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 7 + 400 - 9 + 400	Fin-Los Unip. Lda	RT/032/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	19	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 9 + 400 - 11 + 400	Lamadae Unip. Lda	RT/033/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
						Actual																															
20	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 11 + 400 - 13 + 400	Marques Const. Unip. Lda	RT/034/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
						Actual																															
21	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 13 + 400 - 15 + 400	Uaitau Unipessoal.Lda	RT/035/MOP-2021	FI/R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
						Actual																															
22	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 15 + 400 - 17 + 700	Borala Unip. Lda	RT/036/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
						Actual																															
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRICULTURA E PESCAS	Plan																														
							Actual																														
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRICULTURA E PESCAS	Plan																														
							Actual																														
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarbau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	5	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	6	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MINISTERIO DA EDUCASAUN	Plan																													ON GOING	
							Actual																														
7	ESG Uatocarbau	Grupo Komunitario		TT	MINISTERIO DA EDUCASAUN	Plan																													ON GOING		
						Actual																															
8	Supply, Installation, Configuration, Testing, Commisioning of it establishment of GNSS Station at eight Municipalities in Timor Leste under Ministry of Planing & Territory.	TeroMovigo - Earth Innovation, Lda	ICB/011/MPO-2022	LM-CD	MINISTERIO PLANO E ORDENAMENTO	Plan																													ON GOING		
						Actual																															
	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Numumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
						Actual																															
4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
						Actual																															
5	New construction of Gapura Stairs and wall protection no	Naturasa Eureka Unip.Lda	ICB/005/DNAL/MACLN/VIII/20	LM	MINISTERIO PARA OS ASSUNTOS DOS	Plan																													ON GOING		

2023

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 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																													
Naran Eng.	Guido C. Tilman						2023																													
Município	MUNICIPIO VIQUEQUE & POSTOS																																			
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	MARC																												OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
VIQUEQUE	7	Rehabilitation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai Unip. Lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalatur Unip. Lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan Unip. Lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela Unip. Lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	11	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																													
							Actual																													
	12	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																													
							Actual																													
	13	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																													
							Actual																													
	14	EBC Caibiraon	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																													
							Actual																													
	15	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																													
							Actual																													
16	New Construction Office, Were House and Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan																														
						Actual																														
17	Konstrusaun Foun Escola Secundaria Geral 4 de Setembro Viqueque	Grupo Komunitario	NCB/020-R/MEJD/DNA/2021	TP	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
						Actual																														
MULTI POSTO ADMINIS TRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group Co. jv with China Oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
TOTAL PROJETO ON-GOING																																				

Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Assunto Servisu iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi :



(Eng. Guido Carceyes Tilman)
Eng. Municipiu Viqueque ADN, I.P.

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :



(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P.

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 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																													
Naran Eng.	Bebiano C. de Jesus Lopes						2023																													
Município	MUNICIPIO VIQUEQUE & POSTOS																																			
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	MARCU																												OBS
Lacluta	1	New COstruction Of Dilor River Protection Package 2 STA 0+800-1+612 In Viqueque District	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	Emergency Project, Cyclone Seroja 04 April 2021, River Training Welolo, Viqueque , Regularizasaun Temporaria (Sta. 0+220 toSta. 0+340)	Fin - Los Unip. Lda	RFQ-CD-MOP-22007	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	Konstrusaun foun Escola Secundaria Tecnica vocational Ravina Lacluta	Luafiamor Unipessoal. Lda	NCB/021-R/MEJD/DNA/2022	FI	MENISTERIO DA EDUCASAUN	Plan																													
							Actual																													
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Unip. Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750- Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	5	R4D Rural Road Spot Improvement Ossu-Nahareka Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnica Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																													
							Actual																													
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																													
							Actual																													
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																													
							Actual																													
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																													
							Actual																													
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																													
							Actual																													
	14	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2 + 000 - 4 + 000	Costa Key Unip Lda	RT/028/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	15	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 00	JV1983 Larigutu. Lda	RT/029/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	16	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000		RT/030/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																													
Naran Eng.	Bebiano C. de Jesus Lopes						2023																													
Município	MUNICIPIO VIQUEQUE & POSTOS																																			
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	MARCU																												OBS
	17	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 5 + 400 - 7 + 400	Walay Unip. Lda	RT/031/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	18	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 7 + 400 - 9 + 400	Fin-Los Unip. Lda	RT/032/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	19	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 9 + 400 - 11 + 400	Lamadae Unip. Lda	RT/033/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	20	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 11 + 400 - 13 + 400	Marques Const. Unip. Lda	RT/034/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	21	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 13 + 400 - 15 + 400	Uaitau Unipessoal.Lda	RT/035/MOP-2021	FI/R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	22	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 15 + 400 - 17 + 700	Borala Unip. Lda	RT/036/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRICULTURA E PESCAS	Plan																													
							Actual																													
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRICULTURA E PESCAS	Plan																													
							Actual																													
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	5	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	6	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																													
							Actual																													
	7	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																													
							Actual																													
	8	Supply, Installation, Configuration, Testing, Commisioning of it establishment of GNSS Station at eight Municipalities in Timor Leste under Ministry of Planing & Territory.	TeroMovigo - Earth Innovation, Lda	ICB/011/MPO-2022	LM-CD	MINISTERIO PLANO E ORDENAMENTO	Plan																													
							Actual																													
	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatulari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	5	New construction of Gapura Stairs and wall protection no jardim de herois de Viqueque	Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO	Plan																													
							Actual																													

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																													
Naran Eng.	Bebiano C. de Jesus Lopes						2023																													
Município	MUNICIPIO VIQUEQUE & POSTOS																																			
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	MARCU																												OBS
UATOLARI	6	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	FI	ESTATAL	Plan																													
							Actual																													
	7	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	8	New Construction of Capela Betesda Naedala - Afoloicai-Uatolari	Be'e Horis Unip. Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	9	Konstrusaun Kanais Irrigasaun iha Bebui Municipio Viqueque	L.M. Caicasa Metin Unip.Lda	RDTL-MAPPO2021:15965	LM	IGREJA PROTESTANTE TIMOR	Plan																													
							Actual																													
	10	Konstrusaun ka Rehabilitasaun ba EBF Nahae	Grupo Komunitario		LM	MENISTERIO DA EDUCASAUN	Plan																													
							Actual																													
	11	Konstrusaun ka Rehabilitasaun ba EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																													
							Actual																													
	12	Konstrusaun ka Rehabilitasaun ba EBC 07 Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																													
							Actual																													
	13	Konstrusaun ka Rehabilitasaun ba EBF Edemumo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																													
							Actual																													
	14	Konstrusaun ka Rehabilitasaun ba EBF Ualaque	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																													
							Actual																													
15	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																														
						Actual																														
16	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																														
						Actual																														
17	Road Maintenance Section : Viqueque Makadiki (A08-3)	Samadare Unip. Lda	MPW-W-220023	TT	MENISTERIO DA EDUCASAUN																															
18	Konstrusaun foun ESG Daraloi-Iraler, uatolari-Viqueque	Henlopsta, Unipessoal Lda		TT	MENISTERIO DA EDUCASAUN	Plan																														
						Actual																														
1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
						Actual																														
2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
						Actual																														
3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
						Actual																														
4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
						Actual																														
5	Routine Road Maintenance Lot 1 - Viqueque - Dilor A07, Lot 2 - Jet Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
						Actual																														

REPUBLICA DEMOCRÁTICA DE TIMOR-LESTE RDTL MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																														
Naran Eng.	Bebiano C. de Jesus Lopes						2023																														
Município	MUNICIPIO VIQUEQUE & POSTOS																																				
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	MARCU																												OBS	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28		
VIQUEQUE	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	7	Rehabilitation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai Unip. Lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip. Lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan Unip. Lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela Unip. Lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	11	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		■												■																ON GOING
							Actual																														
	12	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		■											■																	ON GOING
							Actual																														
	13	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		■											■																	ON GOING
							Actual																														
	14	EBC Caibiraon	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		■											■																	ON GOING
							Actual																														
	15	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	■											■																		ON GOING
							Actual																														
	16	New Construction Office, Were House and Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan		■											■																	ON GOING
							Actual																														
	17	Konstrusaun Foun Escola Secundaria Geral 4 de Setembro Viqueque	Grupo Komunitario	NCB/020-R/MEJD/DNA/2021	TP	MINISTERIO DAS OBRAS PUBLICAS	Plan		■											■																	ON GOING
							Actual																														
MULTI POSTO ADMINIS TRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group Co. jv with China Oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
TOTAL PROJETO ON-GOING																																					

Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Assunto Servisu iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi :

(Eng. Bebian C. de Jesus Lopes)

Eng. Munisipiu Viqueque ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Mala Freitas)

Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Mala Guterres)

Adjunto Director Executivo ADN, I.P.