REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU DÍLI

MAIO 2022



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MAIO 2022

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I. INTRODUSAUN

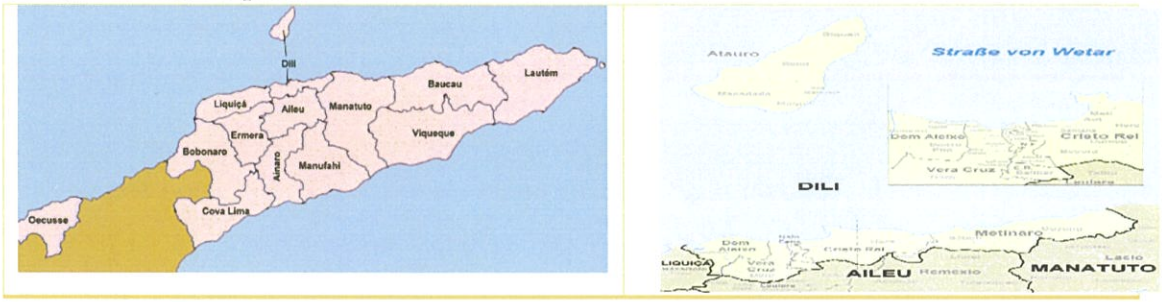
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Dili



Dadus husi Livru 3B OJE 2021, Pajina 46

Mapa hatudu pozisaun jeográfika Autoridade Munisipal Dili iha luan hamutuk 372 km² ho populasaun 234,026 tuir Sensus 2010. Autoridade Munisipal Dili iha Posto Administrativo 6 ho Sukus 31 no aldeias 241 hanesan hatudu iha Tabela 1.

Tabel 1.2.1 : Postos Administrativos,Sucos no Aldeias.

Cristo Rei		**Dom Aleixo**		**Vera Cruz**	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**T.Aldeias**
Balibar		Bairro Pite		Caicoli	
Becora		Comoro		Colmera	
Bidau Santana		Fatuhada		Dare	
Camea		Kampung Alor		Lahane Ocidental	
Culu Hun				Mascarenhas	
Hera				Motael	
Metiaut				Vila Verde	
Total					
Nain Feto		**Atauro**		**Metinaro**	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**T.Aldeias**
Acadiru Hun		Beloi		Duyung	
Bemori		Biqueli		Sabuli	
Bidau Lecidere		Macadade			
Gricenfor		Maquili			
Lahane Oriental		Vila Maumeta			
Santa Cruz	-	-	-		
Total					

Tabel 2.2.2 : Força de Trabalho ADN, I.P Municipio Dili

Forca de Trabalho ADN,I.P Municipio **Dili**								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	7					7	
2	Administrasaun no Financas	0					0	
3	Motorista	0					0	
4	Seguransa	0					0	
Total		**7**					**7**	

Tabel 3.2.3: Lista Asset ADN,I.P Municipio Dili.

ASET ADN,IP MUNICIPIO DILI								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio	0						
2	Armazem	0						
3	Kareta	0						
4	Motor	0						
5	Destop	6						
6	Laptop	1						
7	Printer	0						
8	Maquina Foto copya	0						
9	UPS	0						
10	Projector	0						
11	Saund System	0						
12	Server	0						
13	Handy Cam	0						
14	TV							
15	Equipamento Laboratorium	0						
16	Mesa	0						
17	Mesa Parti san	0						
18	Kadeira Roda	7						
19	Kadeira Biasa	0						
20	Armario File Besi	0						
21	Armario File Aluminium	0						
22	Armario File Ai	0						
23	Gaveta	7						
24	Sofa	0						
25	AC	0						
26	Lampu	0						

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabel 1.3.1: Projecto Municipio Dili Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVO	TOTAL Emergency		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	2	$ 496,153.78	72.91%
3	Dom aleixo	6	$ 4,413,983.03	6.49%
4	Metinaro			
5	Nain Feto	1	$ 122,960.04	100.00%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz			
	Grand Total	9	$ 5,033,096.85	15.33%

NO	POSTO ADMINISTRATIVO	TOTAL FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	1	$ 297,409.09	17.65%
2	Cristo Rei	13	$ 7,117,352.76	82.08%
3	Dom aleixo	22	$ 36,799,568.69	51.18%
4	Metinaro	2	$ 275,661.02	69.39%
5	Nain Feto	7	$ 8,577,328.59	69.73%
6	Nasional	24	$ 227,580,586.25	70.72%
7	Oe-cusse	4	$ 2,353,321.65	78.72%
8	Regional	1	$ 8,178,886.44	81.13%
9	vera cruz	12	$ 24,256,068.38	19.25%
	Grand Total	86	$ 315,436,182.87	64.99%

NO	POSTO ADMINISTRATIVO	TOTAL LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	1	$ 56,359.98	0.00%
2	Cristo Rei	9	$ 1,259,343.35	59.99%
3	Dom aleixo	16	$ 1,285,813.23	71.38%
4	Metinaro	3	$ 1,479,660.47	57.89%
5	Nain Feto	11	$ 830,444.42	43.25%
6	Nasional	4	$ 532,040.89	48.07%
7	Oe-cusse			
8	Regional	1	$ 373,666.00	70.00%
9	vera cruz	7	$ 594,043.63	50.72%
	Grand Total	52	$ 6,411,371.97	57.83%

NO	POSTO ADMINISTRATIVO	TOTAL LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	11	$ 1,399,222.27	46.31%
3	Dom aleixo	16	$ 3,645,799.75	52.22%
4	Metinaro	5	$ 3,017,147.11	48.22%
5	Nain Feto	9	$ 1,763,876.82	50.87%
6	Nasional	3	$ 47,452,247.00	63.41%
7	Oe-cusse			
8	Regional	1	$ 53,025,601.00	70.88%
9	vera cruz	24	$ 7,930,591.33	31.64%
	Grand Total	69	$ 118,234,485.28	63.51%

NO	POSTO ADMINISTRATIVO	TOTAL LM-Covid 19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	2	$ 373,000.50	60.20%
2	Cristo Rei			
3	Dom aleixo			
4	Metinaro			
5	Nain Feto	1	$ 739,937.34	0.00%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	2	$ 715,961.43	77.27%
	Grand Total	5	$ 1,828,899.27	42.53%

NO	POSTO ADMINISTRATIVO	TOTAL LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	1	$ 99,817.07	0.00%
2	Cristo Rei	5	$ 2,495,103.48	71.70%
3	Dom aleixo	9	$ 5,614,799.63	19.25%
4	Metinaro	3	$ 701,784.97	48.42%
5	Nain Feto	4	$ 303,948.57	14.71%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	2	$ 2,033,100.61	34.44%
	Grand Total	24	$ 11,248,554.33	35.16%

NO	POSTO ADMINISTRATIVO	TOTAL PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	3	$ 745,628.55	85.33%
3	Dom aleixo	2	$ 109,095.91	88.19%
4	Metinaro			
5	Nain Feto			
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	1	$ 143,579.83	83.72%
	Grand Total	6	$ 998,304.29	85.41%

NO	POSTO ADMINISTRATIVO	TOTAL MUNICIPIO DILI,NASIONAL,RAEOA		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	5	$ 826,586.64	33.52%
2	Cristo Rei	43	$ 13,512,804.19	73.37%
3	Dom aleixo	71	$ 51,869,060.24	47.94%
4	Metinaro	13	$ 5,474,253.57	40.32%
5	Nain Feto	33	$ 12,338,495.78	59.92%
6	Nasional	31	$ 275,564,874.14	69.82%
7	Oe-cusse	4	$ 2,353,321.65	78.72%
8	Regional	3	$ 61,578,153.44	72.24%
9	vera cruz	48	$ 35,673,345.21	23.05%
	Grand Total	251	$ 459,190,894.86	63.69%

Dadus detallu kada projetu: #Anexu A

Tabel 1.3.2: Projecto Municipio Dili Por Sector

NO	SECTOR PROJECTO	Atauro		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO			
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS	3	$ 429,360.48	52.30%
6	EDUKASAUN	1	$ 99,817.07	0.00%
7	ELETRIFIKASAUN NASIONAL			
8	EQUIPAMENTO INFROMATICO			
9	ESTRADA			
10	ESTRADA- IMPRESTIMO			
11	ESTRADAS			
12	FLOOD CONTROL			
13	ICT			
14	IMPRESTIMO			
15	JUVENTUDE NO DESPORTU			
16	MANUTENSAUN NO REHABILITASAUN	1	$ 297,409.09	17.65%
17	PONTES			
18	PORTOS			
19	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
20	SAUDE			
21	SEGURANCA NO DEFESA			
22	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
23	SOLIDARIEDADE E SOCIAL			
24	TURISMO			
	Grand Total	5	$ 826,586.64	33.52%

NO	SECTOR PROJECTO	CRISTO REI		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO	5	$ 318,322.19	44.20%
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS	4	$ 2,588,866.25	81.21%
6	EDUKASAUN	8	$ 1,346,434.73	40.24%
7	ELETRIFIKASAUN NASIONAL	9	$ 2,921,692.53	78.41%
8	EQUIPAMENTO INFROMATICO			
9	ESTRADA			
10	ESTRADA- IMPRESTIMO			
11	ESTRADAS	7	$ 4,087,396.37	82.49%
12	FLOOD CONTROL	2	$ 530,978.82	76.40%
13	ICT			
14	IMPRESTIMO			
15	JUVENTUDE NO DESPORTU			
16	MANUTENSAUN NO REHABILITASAUN	4	$ 869,444.03	70.69%
17	PONTES			
18	PORTOS			
19	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
20	SAUDE	3	$ 675,251.63	67.68%
21	SEGURANCA NO DEFESA			
22	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
23	SOLIDARIEDADE E SOCIAL			
24	TURISMO	1	$ 174,417.64	61.54%
	Grand Total	43	$ 13,512,804.19	74.24%

NO	SECTOR PROJECTO	DOM ALEIXO		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO	7	$ 1,272,323.44	69.77%
4	DESENVOLVIMENTO URBANO E RURAL	1	$ 781,121.90	28.50%
5	EDIFICIOS PUBLICOS	15	$ 6,538,912.21	30.45%
6	EDUKASAUN	6	$ 661,099.82	0.00%
7	ELETRIFIKASAUN NASIONAL	6	$ 2,830,884.39	40.44%
8	EQUIPAMENTO INFROMATICO	1	$ 56,935.00	85.00%
9	ESTRADA			
10	ESTRADA- IMPRESTIMO			
11	ESTRADAS	17	$ 36,442,880.79	46.65%
12	FLOOD CONTROL	1	$ 263,699.22	92.53%
13	ICT	1	$ 1,152,955.98	80.96%
14	IMPRESTIMO			
15	JUVENTUDE NO DESPORTU	1	$ 42,859.34	71.50%
16	MANUTENSAUN NO REHABILITASAUN	8	$ 448,597.38	77.53%
17	PONTES	2	$ 238,814.51	0.00%
18	PORTOS	1	$ 386,456.87	0.00%
19	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	2	$ 486,700.00	21.08%
20	SAUDE	2	$ 264,819.39	63.07%
21	SEGURANCA NO DEFESA			
22	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
23	SOLIDARIEDADE E SOCIAL			
24	TURISMO			
	Grand Total	71	$ 51,869,060.24	44.57%

NO	SECTOR PROJECTO	METINARO		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA	1	$ 273,270.70	70.00%
3	AGUA E SANEAMENTO	1	$ 87,856.59	43.07%
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS	2	$ 1,391,803.88	58.83%
6	EDUKASAUN	2	$ 241,530.97	0.00%
7	ELETRIFIKASAUN NASIONAL	1	$ 2,390.32	0.00%
8	EQUIPAMENTO INFROMATICO			
9	ESTRADA			
10	ESTRADA- IMPRESTIMO			
11	ESTRADAS	2	$ 1,360,343.71	50.27%
12	FLOOD CONTROL			
13	ICT			
14	IMPRESTIMO			
15	JUVENTUDE NO DESPORTU			
16	MANUTENSAUN NO REHABILITASAUN			
17	PONTES			
18	PORTOS	1	$ 460,254.00	73.83%
19	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
20	SAUDE			
21	SEGURANCA NO DEFESA	1	$ 809,906.27	36.43%
22	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
23	SOLIDARIEDADE E SOCIAL	1	$ 449,600.23	77.90%
24	TURISMO	1	$ 397,296.90	31.64%
	Grand Total	13	$ 5,474,253.57	51.93%

NO	SECTOR PROJECTO	NAIN FETO		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO	1	$ 139,971.80	0.00%
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS	7	$ 2,375,802.46	80.46%
6	EDUKASAUN	3	$ 251,716.02	0.00%
7	ELETRIFIKASAUN NASIONAL	3	$ 843,062.08	75.03%
8	EQUIPAMENTO INFROMATICO			
9	ESTRADA			
10	ESTRADA- IMPRESTIMO			
11	ESTRADAS	5	$ 6,315,379.08	64.44%
12	FLOOD CONTROL	1	$ 129,168.62	30.21%
13	ICT			
14	IMPRESTIMO			
15	JUVENTUDE NO DESPORTU	5	$ 1,036,371.13	50.55%
16	MANUTENSAUN NO REHABILITASAUN	5	$ 309,471.33	49.95%
17	PONTES			
18	PORTOS			
19	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
20	SAUDE	2	$ 890,648.26	4.02%
21	SEGURANCA NO DEFESA			
22	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
23	SOLIDARIEDADE E SOCIAL			
24	TURISMO	1	$ 46,905.00	81.41%
	Grand Total	33	$ 12,338,495.78	60.02%

NO	SECTOR PROJECTO	VERA CRUZ		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO	2	$ 209,926.33	63.54%
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS	27	$ 19,999,556.08	35.64%
6	EDUKASAUN	3	$ 1,891,351.90	0.00%
7	ELETRIFIKASAUN NASIONAL	2	$ 505,188.97	62.89%
8	EQUIPAMENTO INFROMATICO			
9	ESTRADA	1	$ 66,747.78	0.00%
10	ESTRADA- IMPRESTIMO			
11	ESTRADAS	1	$ 7,049.68	90.00%
12	FLOOD CONTROL			
13	ICT			
14	IMPRESTIMO			
15	JUVENTUDE NO DESPORTU	1	$ 285,700.00	66.50%
16	MANUTENSAUN NO REHABILITASAUN	4	$ 569,901.35	81.88%
17	PONTES			
18	PORTOS			
19	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	4	$ 1,083,198.35	36.34%
20	SAUDE	1	$ 282,726.57	15.78%
21	SEGURANCA NO DEFESA	2	$ 10,771,998.20	1.62%
22	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
23	SOLIDARIEDADE E SOCIAL			
24	TURISMO			
	Grand Total	48	$ 35,673,345.21	24.82%

NO	SECTOR PROJECTO	NASIONAL		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS	1	$ 1,100,000.00	54.55%
2	AGRICULTURA	1	$ 69,978.38	92.28%
3	AGUA E SANEAMENTO	6	$ 7,557,238.90	59.00%
4	DESENVOLVIMENTO URBANO E RURAL	4	$ 26,361,368.60	66.82%
5	EDIFICIOS PUBLICOS			
6	EDUKASAUN			
7	ELETRIFIKASAUN NASIONAL	1	$ 46,872,339.00	63.33%
8	EQUIPAMENTO INFROMATICO	2	$ 3,363,254.74	91.99%
9	ESTRADA			
10	ESTRADA- IMPRESTIMO	1	$ 12,964,487.49	83.52%
11	ESTRADAS	5	$ 706,837.51	59.95%
12	FLOOD CONTROL			
13	ICT			
14	IMPRESTIMO	6	$ 170,621,744.75	70.59%
15	JUVENTUDE NO DESPORTU	1	$ 1,938,481.77	47.75%
16	MANUTENSAUN NO REHABILITASAUN			
17	PONTES			
18	PORTOS			
19	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	2	$ 902,708.00	75.54%
20	SAUDE			
21	SEGURANCA NO DEFESA			
22	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	1	$ 3,106,435.00	79.40%
23	SOLIDARIEDADE E SOCIAL			
24	TURISMO			
	Grand Total	31	$ 275,564,874.14	69.42%

NO	SECTOR PROJECTO	REGIONAL		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO			
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS			
6	EDUKASAUN			
7	ELETRIFIKASAUN NASIONAL	1	$ 53,025,601.00	70.88%
8	EQUIPAMENTO INFROMATICO			
9	ESTRADA			
10	ESTRADA- IMPRESTIMO	1	$ 8,178,886.44	81.13%
11	ESTRADAS	1	$ 373,666.00	70.00%
12	FLOOD CONTROL			
13	ICT			
14	IMPRESTIMO			
15	JUVENTUDE NO DESPORTU			
16	MANUTENSAUN NO REHABILITASAUN			
17	PONTES			
18	PORTOS			
19	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
20	SAUDE			
21	SEGURANCA NO DEFESA			
22	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
23	SOLIDARIEDADE E SOCIAL			
24	TURISMO			
	Grand Total	3	$ 61,578,153.44	72.24%

NO	SECTOR PROJECTO	OECUSSE		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO			
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS			
6	EDUKASAUN			
7	ELETRIFIKASAUN NASIONAL	3	$ 693,149.25	51.71%
8	EQUIPAMENTO INFROMATICO			
9	ESTRADA			
10	ESTRADA- IMPRESTIMO			
11	ESTRADAS			
12	FLOOD CONTROL			
13	ICT			
14	IMPRESTIMO			
15	JUVENTUDE NO DESPORTU			
16	MANUTENSAUN NO REHABILITASAUN			
17	PONTES			
18	PORTOS			
19	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
20	SAUDE			
21	SEGURANCA NO DEFESA	1	$ 1,660,172.40	90.00%
22	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
23	SOLIDARIEDADE E SOCIAL			
24	TURISMO			
	Grand Total	4	$ 2,353,321.65	78.72%

NO	SECTOR PROJECTO	TOTAL MUNICIPIO DILI,REGIONAL,NASIONAL,RAEOA		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS	1	$ 1,100,000.00	54.55%
2	AGRICULTURA	2	$ 343,249.08	74.54%
3	AGUA E SANEAMENTO	22	$ 9,585,639.25	59.03%
4	DESENVOLVIMENTO URBANO E RURAL	5	$ 27,142,490.50	65.72%
5	EDIFICIOS PUBLICOS	58	$ 33,324,301.36	42.54%
6	EDUKASAUN	23	$ 4,491,950.51	12.06%
7	ELETRIFIKASAUN NASIONAL	26	$ 107,694,307.54	66.87%
8	EQUIPAMENTO INFROMATICO	3	$ 3,420,189.74	91.87%
9	ESTRADA	1	$ 66,747.78	0.00%
10	ESTRADA- IMPRESTIMO	2	$ 21,143,373.93	82.60%
11	ESTRADAS	38	$ 49,293,553.14	52.37%
12	FLOOD CONTROL	4	$ 923,846.66	74.55%
13	ICT	1	$ 1,152,955.98	80.96%
14	IMPRESTIMO	6	$ 170,621,744.75	70.59%
15	JUVENTUDE NO DESPORTU	8	$ 3,303,412.24	50.55%
16	MANUTENSAUN NO REHABILITASAUN	22	$ 2,494,823.18	65.58%
17	PONTES	2	$ 238,814.51	0.00%
18	PORTOS	2	$ 846,710.87	40.13%
19	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	8	$ 2,472,606.35	47.65%
20	SAUDE	8	$ 2,113,445.85	33.33%
21	SEGURANCA NO DEFESA	4	$ 13,242,076.87	14.83%
22	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	1	$ 3,106,435.00	79.40%
23	SOLIDARIEDADE E SOCIAL	1	$ 449,600.23	77.90%
24	TURISMO	3	$ 618,619.54	43.85%
	Grand Total	251	$ 459,190,894.86	63.19%

Dadus detallu kada projetu: #Anexu A

Tabel 1.3.3: Projecto Municipio Dili Por Ministerio

NO	DONO DO PROJECTO	Atauro		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	CENTRO NACIONAL CHEGA			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO			
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRIKULTURA E PESCAS			
8	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	$ 56,359.98	0.00%
9	MINISTERIO DA DEFESA			
10	MINISTERIO DA EDUKASAUN	1	$ 99,817.07	0.00%
11	MINISTERIO DA JUSTICA			
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS FINANCAS			
14	MINISTERIO DAS OBRAS PUBLICAS	1	$ 297,409.09	17.65%
15	MINISTERIO DEFESA			
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MINISTERIO KOORDENADOR ASUNTU EKONÓMIKUS			
20	MINISTERIO PLANO E ORDENAMENTO			

21	MINISTERIO PLANU E ORDENAMENTU			
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS			
23	MINISTERIO SAUDE	2	$ 373,000.50	60.20%
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANPORTES E KOMUNIKASAUN			
26	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
28	MTC			
29	PARLAMENTU NASIONAL			
30	PROCURADORIA GERAL DA REPUBLIKA			
31	RADIO TELEVISAUN TIMOR LESTE			
32	SECRETARIADO ESTADO KOMUNIKASAUN			
33	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
34	SEFOPE			
35	SEJD			
36	TRADE INVEST			
37	TRIBUNAL RECUSSO			
38	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	5	$ 826,586.64	33.52%

NO	DONO DO PROJECTO	Cristo Rei		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	CENTRO NACIONAL CHEGA			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO	1	$ 2,068,587.24	86.48%
6	HOSPITAL NACIONAL GUIDO VALADARES	1	$ 63,076.61	82.11%
7	MINISTERIO AGRIKULTURA E PESCAS			
8	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	$ 58,919.16	49.30%
9	MINISTERIO DA DEFESA			
10	MINISTERIO DA EDUKASAUN			
11	MINISTERIO DA JUSTICA			
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS FINANCAS			
14	MINISTERIO DAS OBRAS PUBLICAS	25	$ 8,254,457.42	79.10%
15	MINISTERIO DEFESA			
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	9	$ 1,756,734.64	44.62%
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MINISTERIO KOORDENADOR ASUNTU EKONÓMIKUS	1	$ 119,578.85	37.76%
20	MINISTERIO PLANO E ORDENAMENTO			
21	MINISTERIO PLANU E ORDENAMENTU			
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS			
23	MINISTERIO SAUDE	3	$ 815,417.40	64.99%

24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANPORTES E KOMUNIKASAUN			
26	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	$ 174,417.64	61.54%
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
28	MTC			
29	PARLAMENTU NASIONAL			
30	PROCURADORIA GERAL DA REPUBLIKA			
31	RADIO TELEVISAUN TIMOR LESTE			
32	SECRETARIADO ESTADO KOMUNIKASAUN			
33	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
34	SEFOPE			
35	SEJD			
36	TRADE INVEST			
37	TRIBUNAL RECUSSO			
38	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	1	$ 201,615.23	82.51%
	Grand Total	43	$ 13,512,804.19	74.24%

NO	DONO DO PROJECTO	Dom Aleixo		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	CENTRO NACIONAL CHEGA			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO	3	$ 4,953,699.81	21.82%
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRIKULTURA E PESCAS	1	$ 19,249.03	95.84%
8	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	2	$ 109,095.91	88.19%
9	MINISTERIO DA DEFESA	4	$ 302,542.80	80.14%
10	MINISTERIO DA EDUKASAUN			
11	MINISTERIO DA JUSTICA	1	$ 57,463.94	73.28%
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS FINANCAS			
14	MINISTERIO DAS OBRAS PUBLICAS	38	$ 42,927,370.60	47.86%
15	MINISTERIO DEFESA	1	$ 38,450.39	90.04%
16	MINISTERIO DO INTERIOR	1	$ 89,984.12	84.52%
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	$ 661,099.82	0.00%
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MINISTERIO KOORDENADOR ASUNTU EKONÓMIKUS			
20	MINISTERIO PLANO E ORDENAMENTO	1	$ 49,600.00	10.06%
21	MINISTERIO PLANU E ORDENAMENTU	6	$ 1,007,079.87	40.18%
22	MINISTERIO PLANU E ORDENAMENTU,			

	MINISTERIO DAS FINANCAS			
23	MINISTERIO SAUDE	3	$ 316,264.30	62.03%
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANPORTES E KOMUNIKASAUN	1	$ 464,002.78	59.55%
26	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	$ 486,700.00	21.08%
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
28	MTC	1	$ 386,456.87	0.00%
29	PARLAMENTU NASIONAL			
30	PROCURADORIA GERAL DA REPUBLIKA			
31	RADIO TELEVISAUN TIMOR LESTE			
32	SECRETARIADO ESTADO KOMUNIKASAUN			
33	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
34	SEFOPE			
35	SEJD			
36	TRADE INVEST			
37	TRIBUNAL RECUSSO			
38	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	71	$ 51,869,060.24	44.57%

NO	DONO DO PROJECTO	Metinaro		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	CENTRO NACIONAL CHEGA			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO			
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRIKULTURA E PESCAS	1	$ 273,270.70	70.00%
8	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL			
9	MINISTERIO DA DEFESA	3	$ 2,201,710.15	50.59%
10	MINISTERIO DA EDUKASAUN			
11	MINISTERIO DA JUSTICA			
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS FINANCAS			
14	MINISTERIO DAS OBRAS PUBLICAS	3	$ 501,660.45	73.07%
15	MINISTERIO DEFESA			
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$ 241,530.97	0.00%
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MINISTERIO KOORDENADOR ASUNTU EKONÓMIKUS			
20	MINISTERIO PLANO E ORDENAMENTO			
21	MINISTERIO PLANU E ORDENAMENTU			
22	MINISTERIO PLANU E ORDENAMENTU,			

	MINISTERIO DAS FINANCAS			
23	MINISTERIO SAUDE			
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	$ 449,600.23	77.90%
25	MINISTERIO TRANPORTES E KOMUNIKASAUN			
26	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	$ 1,346,227.07	35.71%
28	MTC			
29	PARLAMENTU NASIONAL			
30	PROCURADORIA GERAL DA REPUBLIKA			
31	RADIO TELEVISAUN TIMOR LESTE			
32	SECRETARIADO ESTADO KOMUNIKASAUN			
33	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
34	SEFOPE	1	$ 460,254.00	73.83%
35	SEJD			
36	TRADE INVEST			
37	TRIBUNAL RECUSSO			
38	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	13	$ 5,474,253.57	51.93%

NO	DONO DO PROJECTO	Nain Feto		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC	1	$ 256,843.00	69.08%
2	CENTRO NACIONAL CHEGA			
3	CFP			
4	CONSELHO DA EMPRENSA	1	$ 97,498.81	85.89%
5	GABINETE DO PRIMEIRO MINISTRO	1	$ 52,232.55	85.62%
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRIKULTURA E PESCAS			
8	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	$ 46,905.00	81.41%
9	MINISTERIO DA DEFESA			
10	MINISTERIO DA EDUKASAUN			
11	MINISTERIO DA JUSTICA			
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	2	$ 158,889.74	13.60%
13	MINISTERIO DAS FINANCAS			
14	MINISTERIO DAS OBRAS PUBLICAS	12	$ 9,264,959.90	67.09%
15	MINISTERIO DEFESA			
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$ 251,716.02	0.00%
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	$ 7,583.06	87.03%
19	MINISTERIO KOORDENADOR ASUNTU EKONÓMIKUS			
20	MINISTERIO PLANO E ORDENAMENTO			
21	MINISTERIO PLANU E ORDENAMENTU			
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS			
23	MINISTERIO SAUDE	2	$ 890,648.26	4.02%

24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANPORTES E KOMUNIKASAUN	1	$ 26,426.13	85.73%
26	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	$ 95,425.00	88.63%
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
28	MTC			
29	PARLAMENTU NASIONAL	1	$ 30,037.14	90.00%
30	PROCURADORIA GERAL DA REPUBLIKA			
31	RADIO TELEVISAUN TIMOR LESTE			
32	SECRETARIADO ESTADO KOMUNIKASAUN			
33	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	3	$ 505,899.40	5.38%
34	SEFOPE			
35	SEJD	2	$ 530,471.73	93.62%
36	TRADE INVEST			
37	TRIBUNAL RECUSSO	1	$ 122,960.04	100.00%
38	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	33	$ 12,338,495.78	60.02%

NO	DONO DO PROJECTO	Vera Cruz		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	CENTRO NACIONAL CHEGA	2	$ 134,670.96	63.30%
3	CFP	1	$ 35,500.00	95.00%
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO	2	$ 2,033,100.61	34.44%
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRIKULTURA E PESCAS			
8	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	2	$ 222,397.21	59.59%
9	MINISTERIO DA DEFESA			
10	MINISTERIO DA EDUKASAUN			
11	MINISTERIO DA JUSTICA	4	$ 536,146.59	9.35%
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS FINANCAS			
14	MINISTERIO DAS OBRAS PUBLICAS	13	$ 1,715,903.70	61.08%
15	MINISTERIO DEFESA			
16	MINISTERIO DO INTERIOR	2	$ 10,771,998.20	1.62%
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MINISTERIO KOORDENADOR ASUNTU EKONÓMIKUS			
20	MINISTERIO PLANO E ORDENAMENTO			
21	MINISTERIO PLANU E ORDENAMENTU			
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS			
23	MINISTERIO SAUDE	3	$ 998,688.00	59.86%

24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANPORTES E KOMUNIKASAUN	1	$ 66,747.78	0.00%
26	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$ 88,510.00	30.00%
28	MTC			
29	PARLAMENTU NASIONAL			
30	PROCURADORIA GERAL DA REPUBLIKA	1	$ 556,612.74	89.73%
31	RADIO TELEVISAUN TIMOR LESTE	1	$ 37,605.25	90.00%
32	SECRETARIADO ESTADO KOMUNIKASAUN	2	$ 412,212.00	18.44%
33	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	$ 285,700.00	66.50%
34	SEFOPE			
35	SEJD			
36	TRADE INVEST	1	$ 37,582.90	50.29%
37	TRIBUNAL RECUSSO	2	$ 11,927,808.35	30.20%
38	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	9	$ 5,812,160.92	27.28%
	Grand Total	48	$ 35,673,345.21	24.82%

NO	DONO DO PROJECTO	Nasional		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	CENTRO NACIONAL CHEGA			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO	2	$ 3,363,254.74	91.99%
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRIKULTURA E PESCAS	1	$ 69,978.38	92.28%
8	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL			
9	MINISTERIO DA DEFESA			
10	MINISTERIO DA EDUKASAUN			
11	MINISTERIO DA JUSTICA			
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS FINANCAS	2	$ 4,206,435.00	72.90%
14	MINISTERIO DAS OBRAS PUBLICAS	20	$ 239,556,829.65	69.49%
15	MINISTERIO DEFESA			
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MINISTERIO KOORDENADOR ASUNTU EKONÓMIKUS			
20	MINISTERIO PLANO E ORDENAMENTO	2	$ 2,510,600.00	9.00%
21	MINISTERIO PLANU E ORDENAMENTU			
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS	2	$ 23,850,768.60	72.91%
23	MINISTERIO SAUDE			

24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANPORTES E KOMUNIKASAUN	1	$ 68,526.00	68.03%
26	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
28	MTC			
29	PARLAMENTU NASIONAL			
30	PROCURADORIA GERAL DA REPUBLIKA			
31	RADIO TELEVISAUN TIMOR LESTE			
32	SECRETARIADO ESTADO KOMUNIKASAUN			
33	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	$ 1,938,481.77	47.75%
34	SEFOPE			
35	SEJD			
36	TRADE INVEST			
37	TRIBUNAL RECUSSO			
38	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	31	$ 275,564,874.14	69.42%

NO	DONO DO PROJECTO	OECUSSE		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	CENTRO NACIONAL CHEGA			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO			
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRIKULTURA E PESCAS			
8	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL			
9	MINISTERIO DA DEFESA	1	$ 1,660,172.40	90.00%
10	MINISTERIO DA EDUKASAUN			
11	MINISTERIO DA JUSTICA			
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS FINANCAS			
14	MINISTERIO DAS OBRAS PUBLICAS	3	$ 693,149.25	51.71%
15	MINISTERIO DEFESA			
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MINISTERIO KOORDENADOR ASUNTU EKONÓMIKUS			
20	MINISTERIO PLANO E ORDENAMENTO			
21	MINISTERIO PLANU E ORDENAMENTU			
22	MINISTERIO PLANU E ORDENAMENTU,			

	MINISTERIO DAS FINANCAS			
23	MINISTERIO SAUDE			
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANPORTES E KOMUNIKASAUN			
26	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
28	MTC			
29	PARLAMENTU NASIONAL			
30	PROCURADORIA GERAL DA REPUBLIKA			
31	RADIO TELEVISAUN TIMOR LESTE			
32	SECRETARIADO ESTADO KOMUNIKASAUN			
33	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
34	SEFOPE			
35	SEJD			
36	TRADE INVEST			
37	TRIBUNAL RECUSSO			
38	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	4	$ 2,353,321.65	78.72%

NO	DONO DO PROJECTO	Regional		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	CENTRO NACIONAL CHEGA			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO			
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRIKULTURA E PESCAS			
8	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL			
9	MINISTERIO DA DEFESA			
10	MINISTERIO DA EDUKASAUN			
11	MINISTERIO DA JUSTICA			
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS FINANCAS			
14	MINISTERIO DAS OBRAS PUBLICAS	3	$ 61,578,153.44	72.24%
15	MINISTERIO DEFESA			
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MINISTERIO KOORDENADOR ASUNTU EKONÓMIKUS			
20	MINISTERIO PLANO E ORDENAMENTO			
21	MINISTERIO PLANU E ORDENAMENTU			
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS			
23	MINISTERIO SAUDE			

24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANPORTES E KOMUNIKASAUN			
26	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
28	MTC			
29	PARLAMENTU NASIONAL			
30	PROCURADORIA GERAL DA REPUBLIKA			
31	RADIO TELEVISAUN TIMOR LESTE			
32	SECRETARIADO ESTADO KOMUNIKASAUN			
33	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
34	SEFOPE			
35	SEJD			
36	TRADE INVEST			
37	TRIBUNAL RECUSSO			
38	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	3	$ 61,578,153.44	72.24%

NO	DONO DO PROJECTO	TOTAL MUNICIPIO DILI,NASIONAL,REGIONAL, RAEOA		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC	1	$ 256,843.00	69.08%
2	CENTRO NACIONAL CHEGA	2	$ 134,670.96	63.30%
3	CFP	1	$ 35,500.00	95.00%
4	CONSELHO DA EMPRENSA	1	$ 97,498.81	85.89%
5	GABINETE DO PRIMEIRO MINISTRO	9	$ 12,470,874.95	53.79%
6	HOSPITAL NACIONAL GUIDO VALADARES	1	$ 63,076.61	82.11%
7	MINISTERIO AGRIKULTURA E PESCAS	3	$ 362,498.11	75.67%
8	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	7	$ 493,677.26	59.95%
9	MINISTERIO DA DEFESA	8	$ 4,164,425.35	68.45%
10	MINISTERIO DA EDUKASAUN	1	$ 99,817.07	0.00%
11	MINISTERIO DA JUSTICA	5	$ 593,610.53	15.54%
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	2	$ 158,889.74	13.60%
13	MINISTERIO DAS FINANCAS	2	$ 4,206,435.00	72.90%
14	MINISTERIO DAS OBRAS PUBLICAS	118	$ 364,789,893.50	67.46%
15	MINISTERIO DEFESA	1	$ 38,450.39	90.04%
16	MINISTERIO DO INTERIOR	3	$ 10,861,982.32	2.30%
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	20	$ 2,911,081.45	26.93%
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	$ 7,583.06	87.03%
19	MINISTERIO KOORDENADOR ASUNTU EKONÓMIKUS	1	$ 119,578.85	37.76%
20	MINISTERIO PLANO E ORDENAMENTO	3	$ 2,560,200.00	9.02%
21	MINISTERIO PLANU E ORDENAMENTU	6	$ 1,007,079.87	40.18%
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS	2	$ 23,850,768.60	72.91%
23	MINISTERIO SAUDE	13	$ 3,394,018.46	46.68%

24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	$ 449,600.23	77.90%
25	MINISTERIO TRANPORTES E KOMUNIKASAUN	4	$ 625,702.69	55.23%
26	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	4	$ 756,542.64	38.93%
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	3	$ 1,434,737.07	35.36%
28	MTC	1	$ 386,456.87	0.00%
29	PARLAMENTU NASIONAL	1	$ 30,037.14	90.00%
30	PROCURADORIA GERAL DA REPUBLIKA	1	$ 556,612.74	89.73%
31	RADIO TELEVISAUN TIMOR LESTE	1	$ 37,605.25	90.00%
32	SECRETARIADO ESTADO KOMUNIKASAUN	2	$ 412,212.00	18.44%
33	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	5	$ 2,730,081.17	41.86%
34	SEFOPE	1	$ 460,254.00	73.83%
35	SEJD	2	$ 530,471.73	93.62%
36	TRADE INVEST	1	$ 37,582.90	50.29%
37	TRIBUNAL RECUSSO	3	$ 12,050,768.39	30.91%
38	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	10	$ 6,013,776.15	29.13%
	Grand Total	251	$ 459,190,894.86	63.19%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.4 : Population Projection Municipiu, Postu Administrativo, Suco tuir Sexu no Grupu idade 2015-2022.

Administrativo Posto, Suco no Sexu	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atauro	**3,494**	**3,562**	**2,786**	**2,675**	**3,494**
Cristo Rei	**26,813**	**24,505**	**15,769**	**15,087**	**26,813**
Dom Aleixo	**58,165**	**52,276**	**30,971**	**29,264**	**58,165**
Metinaro	**2,189**	**2,004**	**1,657**	**1,615**	**2,189**
Nain Feto	**15,028**	**13,668**	**7,522**	**7,094**	**15,028**
Vera Cruz	**16,486**	**15,193**	**8,540**	**8,060**	**16,486**

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan ne'e hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu katak progresu actual fulan ida ne'e siknifika porsentagen servisu ne'ebe atinje deit iha fulan ne'e nia laran, montante actual fulan ida ne'e bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e nia rasik no ikus porsentagen actual fulan ida ne'e hatudu progresu fisiku komulativu ne'ebe akumula husi porsento anterior no fulan ida ne'e nian, kompletu ba detallu bele haree iha #Anexu B, detallu ba Back-Up #Anexu C no Fotografia bele hare #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

- **Obstaclo l ba ITI no EPAS**

1. Buka solusaun lalais ba projetu sira ne'ebé abandona ho projetu na'in se la'e enginheiru munisipiu ninia relatoriu laiha rejultadu no projetu sira sei kontinua abandona
2. Aumenta transporte nune'e bele fasilita hala'o inspesaun

3. Hasa'e kapasidade internet
4. Diminui tiha parte instrusaun serbisu tamba enjinheru munisipiu halo *"trible"* hodi aumenta volume serbsu maibe fungsaun ida de'it.

➢ **Responsavel Konsultan**

1. Ba servisu konsultan design ami imfrenta problema wainhira atu halo planu inspeksaun tamba ezekusaun ba servisu hirak ne'e bazeia husi relatorio nebe Ministerio/Dono do projeto submete mai ADN. Ne'e duni susar baa ami atu prienxe planu servisu.

2. Ami imfrenta problema wainhira atu input data konsultan design ba Sistema drop box tamba folder nebe prepara ona responde liu ba servisu kontraktor nian.

3. Menos transporte hodi afeita ba planu inspeksaun iha terrenu

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

➢ Recomendação parte **Konsultan**

1. Husu ba ekipa base de dadus atu kria folder iha Sistema drop box nebe bele relata imformasaun kona ba servisu konsultan design nian
2. Husu atu iha Sistema manjamen logistika nebe diak hodi la bele fo impaktu wainhira atu halo inspeksaun iha terrenu tuir planu servisu nebe engineiru sira prepara ona.

➢ Recomendação parte Eletricidade

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.

Note: Asinatura husi Eng Municipio Dili

Força de Trabalho ADN,I.P Municipio Dili						
No	**Deskrisaun**	**Identidade**				
		Naran Kompletu	**Nu. ID Card**	**Pozisaun**	**Fotografia**	**Asinatura**
1	Enjineiru	Pedro de Lurdes Alves		Enjineiru EPAS		
		Julmira Soares Sampaio		Enjineiru EPAS		
		Egidio Goncalves		Enjineiru EPAS		
		Joao Q do Rego		Enjineiru ITI		
		Rosalia de Fatima		Enjineiru EPAS		

		Manuel Estrela		Enjineiru EPAS		
	Enjineiru	Eduardo do Santos		Enjineiru ITI		
		Camilio de Jesus		Enjineiru METIC		
		Ezequiel R. de Oliveira		Enjineiru METIC		
		Johanes Hornay		Enjineiru VEBD		
3	Motorista			Motorista	Nao identifikado	

MINISTÉRIO DO PLANO E ORDENAMENTO
VII. GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	MAIO 2022			OBS
									Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Atauro	Dili	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	$ 297,409.09	19.61%		19.61%	on going
2	New Construction of Laboratory for Covid-1	MINISTERIO SAUDE	LM	Atauro	Dili	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	$ 69,859.04	96.09%		96.09%	on going
3	New Construction of Isolation for Covid-19	MINISTERIO SAUDE	LM	Atauro	Dili	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	$ 303,141.46	75.12%		75.12%	on going
4	konstrusaun residensia oficial posto administ	ESTATAL	LM-BS	Atauro	Dili	Realidade Salmes Unip,Lda		$ 56,359.98	0.00%		0.00%	on going
5	Konstrusaun ka Reabilitasaun ba EBC Biqueli	MINISTERIO DA EDUKASAUN	LM-TP	Atauro	Dili	MEJD PKRIE EBC BIQUELI	KONTRATU COMUNITARIA	$ 99,817.07	0.00%		0.00%	
1	Rehabilitasaun intake no kanu transmisaun iha La Koto & Mutu Dare	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Amigo Unip. Lda	SSS/021/MOP-2020	$ 51,111.18	60.66%		60.66%	PHO
2	New Installation Street Light at Cristo Rei - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Silkar International Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000246	$ 45,715.42	100.00%		100.00%	abandon
3	New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Ceuilaju.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000444	$ 724,286.69	86.66%		86.66%	on going
4	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Derren Construction Unip.Lda.	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000304	$ 1,292,209.31	86.00%		86.00%	on going
5	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Jmindo	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442	$ 262,372.99	96.27%		96.27%	on going
6	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Vinario Unip.,Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443	$ 323,645.08	96.27%		96.27%	on going
7	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	MINISTERIO SAUDE	FI	Cristo Rei	Dili	SIKUNDI, Unipessoal, Lda	SSS/281/MOH-2016	$ 243,636.40	32.19%		32.19%	abandon
8	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	MINISTERIO SAUDE	FI	Cristo Rei	Dili	Philcoei International, Inc. In JV with Luis and Associates, Co	SSS/035/MOPTC-2017	$ 230,000.00	95.00%		95.00%	PHO
9	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	$ 862,117.01	99.62%		99.62%	abandon
10	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	$ 1,942,664.52	89.36%		89.36%	on going
11	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Star King Unip. Lda	SSS/012/MOP-2020	$ 396,875.59	100.00%		100.00%	PHO
12	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Nimia Unip Lda	RT/154/MOPTC-2016	$ 84,143.33	90.00%		90.00%	abandon
13	Rehabilitasaun Tanke Reservatoriu iha Asgor no Bidau Masaur/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Selhar	RFQ-MOP-190047	$ 94,675.28	51.65%		51.65%	on going
14	Konstrusaun Moru Hadulas Bomba Bidau /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	SARCADEFAT Unip.Lda	MOP-W-190164	$ 93,376.42	100.00%		100.00%	on going
15	Konstrusaun Moru Hadulas Bomba fomentu /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	H FOUN Unip.Lda	MOP-W-190189	$ 39,586.42	100.00%		100.00%	on going
16	Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bedois-Benamauk,Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Sirlacoli Unip. Lda	MPW-W-200032	$ 39,780.30	75.91%		75.91%	on going
17	Installation of Street Lights Prizaun Becora-Culuhun California (Lot 2)/162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Oulale unip.Lda	MPW-W-190261	$ 46,948.00	93.48%		93.48%	on going
18	Konstrusaun Igreza Sagrada Corasaun de Jesus Becora	GABINETE DO PRIMEIRO MINISTRO	LM	Cristo Rei	Dili	Carya Timor Leste Lda	Transferencia Publica	$ 2,068,587.24	100.00%		100.00%	PHO
19	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	HOSPITAL NACIONAL GUIDO VALADARES	LM	Cristo Rei	Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	$ 63,076.61	91.23%		91.23%	on going

8.52%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	MAIO 2022			OBS
									Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
20	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	Cristo Rei	Dili	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	$ 410,299.91	65.56%		65.56%	abandon
21	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	Cristo Rei	Dili	Biqueli Pala Unip. Lda	08KDM/AM-DIL/XI/2019	$ 329,247.37	98.60%		98.60%	FHO
22	Rehabilitasaun ESTV Comercio E Economia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	Cristo Rei	Dili	Fitun Roman Polmar Unip. Lda	06/KDM/AM-DIL/X/2019	$ 241,963.54	93.82%		93.82%	PHO
23	RM Pecas Sofremento pagamento Bee Mos	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Flocinob Motis Unip Lda	MOP/W-190185	$ 39,572.89	100.00%		100.00%	on going
24	Rehabilitation of Medicine Laboratorium in Lahane	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	Cristo Rei	Dili	Nevan Construction Unip Lda	012/UNTL/EXT/C/2016	$ 201,615.23	91.68%		91.68%	PHO
25	Lot 1 Urgent Installation of Street Lights in Cristo Rei,Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Hanaria Electrial Unip.Lda	MOP-W-190136	$ 96,161.99	72.97%		72.97%	on going
26	Urgent Installation of Street Lights in Cristo Rei, Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	9 Brothers Unip Lda	MOP-W-190134	$ 90,572.75	60.75%		60.75%	on going
27	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	MINISTERIO SAUDE	LM-BS	Cristo Rei	Dili	Mafra Consultante Unipessoal Lda	FBS-DNA-MOP-19018-B	$ 341,781.00	40.00%		40.00%	on going
28	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Titisa Louro Unip.Lda	MPW-W-210067	$ 173,960.80	90.82%		90.82%	on going
29	New Construction Of Gabions Tower No. 6 Section Dili-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei		Jova Construction	NCB/034/MOP-2020	$ 232,158.43	100.00%		100.00%	PHO
30	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	KEFI OEL Unip.Lda		$ 298,820.39	75.09%		75.09%	on going
31	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	$ 477,527.99	100.00%		100.00%	PHO
32	For Clean Up Of Metiaut - Cristo Rei, Areia Branca - Dolok Oan Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Tinolina Unipessoal, Lda	MPW-W-SS-210023	$ 50,020.86	100.00%		100.00%	PHO
33	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Vilagem Construction Unip.Lda	NCB/032/MOP/2020	$ 184,229.60	100.00%		100.00%	on going
34	Rehabilitation Construction Of Crocodile Ca	MInisterio Koordenador Asuntu Ekonómikus	LM-BS	Cristo Rei	Dili	Santana Diak Unipessoal Lda	603DNRHAL/DGA/SEA-MCAE/IX/2021	$ 119,578.85	70.64%		70.64%	on going
35	Rehabilitasaun no Konstrusaun Jardim Kristo	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	Cristo Rei	Dili	Mendith UnipLda	01/PDIM/A.M./DILI/X/2017	$ 174,417.64	75.00%		75.00%	abandon
36	Konstrusaun sede suko Ailok	Ministério da Administração Estatal	LM-CD	Cristo Rei	Dili	Liberta	05/KAM/AM-DIL/IX/2021	$ 58,919.16	42.62%	12.16%	54.78%	on going
37	Projetu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora, Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	Cristo Rei	Dili	Delatina	NCB:06/MEJD/DNA/2021	$ 149,587.82	0.00%		0.00%	
38	Projetu Konstrusaun Foun ba ESTV Hera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	Cristo Rei	Dili	Timorindo Unip. Lda	NCB:05/MEJD/DNA/2021	$ 199,119.76	0.00%	12.74%	12.74%	
39	Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Cristo Rei	Dili	MEJD PKRIE ESTV 28 DE NOVEMBRO BECORA	KONTRATU COMUNITARIA	$ 143,567.64	4.16%		4.16%	
40	Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Cristo Rei	Dili	MEJD PKRIE ESG 12 DE NOVEMBRO-BECORA	KONTRATU COMUNITARIA	$ 132,376.67	3.53%		3.53%	
41	Konstrusaun ka Reabilitasaun ba ESG FINANTIL	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Cristo Rei	Dili	MEJD PKRIE ESG FINANTIL	KONTRATU COMUNITARIA	$ 71,201.61	3.70%	13.83%	17.53%	

8.52%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	MAIO 2022			OBS
									Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
42	Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Cristo Rei	Dili	MEJD PKRIE EPE AI-LOKTUTO	KONTRATU COMUNITARIA	$ 79,370.32	20.10%		20.10%	
43	Emergency Project for Mota Bidau Toko Baru Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	311,924.18	100.00%		100.00%	
1	Instalasaun baixada electricidade, instalasaun kanu transmisaun & lutu hadulas estasaun bomba Tuana Laran	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Montez Frere Unip. Lda	SSS/022/MOP-2020	$ 68,988.75	85.84%		85.84%	PHO
2	Melhoramento kanu transmisaun no distribuisaun iha Maloa	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Haksolok Java Motor Unip Lda	SSS/020/MOP-2010	$ 190,507.61	81.85%		81.85%	on going
3	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Cartilo.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000438	$ 733,130.60	46.22%		46.22%	on going
4	Rehabilitasaun Linha Media Tensaun & Baixa Tensaun / Feeder 1 central elctric comoro Rotunda	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Embi elcrtic.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000436	$ 643,682.73	27.91%		27.91%	on going
5	New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Joia Leste Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000409	$ 275,458.38	90.00%		90.00%	on going
6	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Ladamutu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434	$ 917,122.66	50.48%		50.48%	on going
7	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Sonalevi Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440	$ 174,335.12	94.87%		94.87%	on going
8	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	Titam Star Supplayer unip.lda	RFQ/040/ANATL,EP-2019	$ 25,089.09	92.28%		92.28%	on going
9	Consulting services for DED of the new Ministry of Commerce Industry and Enviroment Training Center	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	Dom aleixo	Dili	Vítor Hugo Coordenação e Gestão de Projetos, S.A., através de emprendimento conjunto com a Quadromor Timor - Sistemas de Engenharia, S.A	RFP/030/MCIE-2013	$ 216,700.00	0.00%		0.00%	on going
10	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	Dom aleixo	Dili	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	RFP/029/MCIE-2013	$ 270,000.00	40.00%		40.00%	on going
11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	$ 4,223,035.47	83.21%		83.21%	on going
12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	$ 3,752,597.99	55.09%		55.09%	on going
13	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	$ 2,377,535.18	63.35%		63.35%	on going
14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	G and S Unipessoal Lda	SSS/040/MOPTC-2015	$ 4,290,731.32	68.35%		68.35%	on going
15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	$ 3,501,758.11	45.68%		45.68%	abandon
16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	$ 3,854,769.23	44.52%		44.52%	abandon
17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	$ 2,471,296.53	27.77%		27.77%	abandon
18	Road and Drainage Rehabilitation Project Aimutin to Manleuana	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Aspalink Unip Lda	SSS/308/MOPTC-2016	$ 2,238,074.57	98.61%		98.61%	abandon
19	New Construction of Median Line "Leader to Elemloi JNC"	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	$ 684,334.48	100.00%		100.00%	on going
20	Comoro Power Plant CCTV	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	SM Bark Technolgy Ltd	SSS/344/MOPTC-2016	$ 1,152,955.98	92.00%		92.00%	PHO

MINISTÉRIO DO PLANO E ORDENAMENTO
VII. GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

8.52%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	MAIO 2022			OBS
									Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
21	Maloa River	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	$ 1,409,964.88	50.00%		50.00%	on going
22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Mejori, Lda	SSS/127/MOPTC-2017	$ 2,571,467.20	48.50%		48.50%	on going
23	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	DMF ACESO	MPW-W180036	$ 263,699.22	92.53%		92.53%	on going
24	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Caileba	MPWTC-502/5G/MOPTC/V/2017	$ 171,554.48	56.89%		56.89%	on going
25	Melhoramento Sistema Beé mos iha Area Delta 1,2,3 no 4	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Carisma	MPWTC-NCB-170020	$ 370,082.97	100.00%		100.00%	on going
26	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairo Pite (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Sos Alssonix	MPWTC-NCB-170024	$ 178,740.80	93.72%		93.72%	PHO
27	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Carya Timor Leste	RDTL-SSS/MOPTC-2017	$ 273,512.05	88.17%		88.17%	on going
28	Perfurasaun Sistema Be'e Mos Iha Area Comoro DMA 37 /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Domin Timor Diak Lda	RFQ-MOP-190044	$ 95,321.33	100.00%		100.00%	on going
29	Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	ATUNEGOS UNIP.LDA	RFQ MOP/-W-190249	$ 42,859.34	79.45%		79.45%	PHO
30	Construction of Terminal in Tasi Tolu	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM	Dom aleixo	Dili	Mar vermelha unip.lda	RDTL-2014-C-101-MTC	$ 464,002.78	66.17%		66.17%	abandon
31	Maintenance and Repair at F-FDTL, Head Qaurtel, Fatuhada	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Victoria Const. Unip. Lda	2015-000065	$ 79,869.00	90.57%		90.57%	on going
32	Separasaun ba Aula Tolu iha Ministerio da	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Algis	la mensiona nomor iha contratu	$ 6,200.17	100.00%		100.00%	PHO
33	Manutensaun Edificio Ministerio da Defesa	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Algis	RDTL 11 /MNEC /2019	$ 9,082.00	96.06%		96.06%	PHO
34	Manutensaun Residencia C.E.M.G. das F-FDTL	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Panca Sekawan	No la mensiona contratu	$ 207,391.63	87.83%		87.83%	on going
35	New Construction of Sao Jose Aimutin Church in Comoro	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Grupo Timindo	Transferencia Publica	$ 3,000,000.00	72.33%		72.33%	abandon
36	New Construction of An'Nur Orphanage Building	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Asda A3i Unip. Lda.	Transferencia Publica	$ 269,156.17	80.83%		80.83%	on going
37	Konstrusaun Escola de Musica iha fatumeta	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Talisahe	Transferencia Publica	$ 1,684,543.64	55.30%		55.30%	on going
38	Konstrusaun Sede Suku Bebonuk	ESTATAL	PDIM	Dom aleixo	Dili	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	$ 54,548.53	98.45%		98.45%	PHO
39	Konstrusaun Sede Suku Madohi	ESTATAL	PDIM	Dom aleixo	Dili	Domcos Hornay Unip. Lda	05/KDM/AM-DIL/VIII/2019	$ 54,547.38	97.52%		97.52%	PHO
40	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Milcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	$ 9,466.24	81.76%		81.76%	PHO
41	Manutensaun Edificio iha Gabinete Ministro nian	MINISTERIO AGRIKULTURA E PESCAS	LM	Dom aleixo	Dili	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	$ 19,249.03	95.84%		95.84%	PHO
42	Urgent Installation of Street Lights in Tasi Tolu, Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Alefa Unip Lda	MOP-W-190133	$ 87,154.90	72.00%		72.00%	on going
43	Konstrusaun Lutu Hadulas WTP Central iha Bairo-Pite Dom Aleixo Municipio Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Iki Bia-Nunu Unip Lda	NCB/MOP/W-200015	$ 197,127.50	74.81%		74.81%	on going
44	Rehabilitation Recident & Carport of Vice PM (Bem Serviso)	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	D. Likibo Unip. Lda	05/RDTL/MPO/ADN/DA-Afq/X/2020	$ 49,078.24	100.00%		100.00%	FHO
45	Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	$ 314,106.58	100.00%		100.00%	on going
46	Revitalization of Community Aitarak Laran	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	TPF Timor Unipessoal Lda	MPW-S-190272	$ 399,974.64	20.00%		20.00%	on going
47	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	Giovanio	002.LM/RDTL/MPO/ADN,I.P/III/2021	$ 60,000.00	49.21%		49.21%	on going
48	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL	MINISTERIO DEFESA	LM	Dom aleixo	Dili	CAPTAIN HOOK		$ 38,450.39	94.78%		94.78%	on going

MINISTÉRIO DO PLANO E ORDENAMENTO
VII. GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

8.52%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	MAIO 2022			OBS
									Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
49	River Normalization , Roads Embankment and Road Clean Up of Comoro Mota Ulun-Casnafar, Air Terjun Sarlala Emergency Project, Resulted from the Calamity of rain-Induced Disaster on the 4th April 2021	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	(NTN) Natureza Timor Naroman, Lda	MPW-W-SS-210006	$ 148,256.87	100.00%		100.00%	PHO
50	Enhancement of Project - Management Information System (PMIS)	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	KINOS Unip,Lda	011/RDTL/MPO/ADN,I.P/V/202	$ 56,935.00	85.00%		85.00%	on going
51	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Bintang Fajar, Lda	MPW-W-SS 210028	$ 88,970.39	100.00%		100.00%	PHO
52	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Monte Veado Unip Lda	MPW-W-SS 210008	$ 58,307.54	100.00%		100.00%	PHO
53	Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste	MINISTERIO SAUDE	LM-CD	Dom aleixo	Dili	Grandis		$ 155,299.96	82.55%	13.07%	95.62%	on going
54	New Construction Lanscaping and Gazebo at Vice Prime Minister Official Recident	MINISTERIO PLANU E ORDENAMENTU	LM-BS	Dom aleixo	Dili	Rubic Unip. Lda		$ 34,855.64	96.67%		96.67%	PHO
55	Extention of Sames Ware-House Building at Kampo Alor	MINISTERIO SAUDE	LM-CD	Dom aleixo	Dili	Unidade Unip Lda		$ 51,444.91	63.00%		63.00%	on going
56	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Dom aleixo	Dili	Lizi Construction, Unipessoal Lda		$ 578,040.73	45.78%	6.21%	51.99%	on going
57	Consulting services of spatial planing of Timor Leste	MINISTERIO PLANU E ORDENAMENTU	FI	Dom aleixo	Dili	Intersisment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	SSS/041/MPO-2021	$ 781,121.90	30.00%		30.00%	on going
58	New construction archive werehouse at bebora	MINISTERIO SAUDE	LM-BS	Dom aleixo	Dili	Hilobadi Unip,Lda	RDTL-MS-C19-DNA-NCB-21-011	$ 109,519.43	43.34%	25.66%	69.00%	on going
59	Construsaun de Balcao de atendimento publica para a Direcsaun Geral dos servicos de registos e do Notariado do Ministerio da Justica	MINISTERIO DA JUSTICA	LM-CD	Dom aleixo	Dili	Fatuk Mota Construction Unipessoal. Lda	MJ-046/Junho 2021	$ 57,463.94	81.42%		81.42%	on going
60	Manutensaun de salao Nobre	MINISTERIO DO INTERIOR	LM-BS	Dom aleixo	Dili	DCO Unip.Lda	RDTL/19/MNEC/2021	$ 89,984.12	93.92%		93.92%	on going
61	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato	MTC	LM-CD	Dom aleixo	Dili	Holgapa Unip.Lda	RDTL - 2021 - MTC - CD - 031	$ 386,456.87	44.11%		44.11%	on going
62	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Chegue Rau	NCB/040/MOP-2020	$ 24,919.25	100.00%		100.00%	
63	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Holgapa Unip.Lda	RT/069/MOP-2021	$ 213,895.26	47.16%	25.21%	72.37%	on going
64	Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro Comoro - Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE ESG 10 DE DEZEMBRO COMORO-DILI	KONTRATU COMUNITARIA	$ 108,265.95	0.00%		0.00%	

8.52%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	MAIO 2022			OBS
									Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
65	Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EBC 10 DE DEZEMBRO	KONTRATU COMUNITARIA	$ 128,911.25	8.44%	20.46%	28.90%	on going
66	Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EBC 30 DE AGOSTO	KONTRATU COMUNITARIA	$ 149,978.57	22.81%	7.97%	30.78%	on going
67	Konstrusaun ka Reabilitasaun ba EBF Naroman	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EBF NAROMAN	KONTRATU COMUNITARIA	$ 105,245.50	0.00%	12.90%	12.90%	
68	Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EPE BURAS KADALAK	KONTRATU COMUNITARIA	$ 80,571.32	13.04%		13.04%	on going
69	Konstrusaun ka Reabilitasaun ba EBF Bebonuk	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EBF BEBONUK	KONTRATU COMUNITARIA	$ 88,127.23	3.05%		3.05%	on going
70	Emergency Road Upgrading Project of Dili (Rai-Kotu) Tasitolu Road Road Link A03-01)km8.00 (Sta. 8+000) to km 8.74 (sta. 8+743.246)	MINISTERIO DAS OBRAS PUBLICAS	Emergengy	Dom aleixo	Dili	Jonize Construction, Unip. Lda	SSS/034/MOP-2022	$ 3,879,633.72	0.00%		0.00%	
71	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional	MINISTERIO PLANO E ORDENAMENTO	LM-BS	Dom aleixo	Dili	Glariato Unip.Lda	002/RDTL/MPO/ADN.IP/II/DIL/2022	$ 49,600.00	0.00%		0.00%	
1	Mudansa Lina Bazeia Rekomendasaun ADN	MINISTERIO DAS OBRAS PUBLICAS	FI	Metinaro	Dili	Jofi	0000	$ 2,390.32	0.00%		0.00%	la executa
2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	MINISTERIO DAS OBRAS PUBLICAS	LM	Metinaro	Dili	Nimia Unip Lda	RDTL:63/MSS/DNFALM-DAD/X/2015	$ 411,413.54	100.00%		100.00%	PHO
3	Melhoramento taratamento dezalinasaun iha manleu Metinaro /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Metinaro	Dili	Garisiba Unip.Lda	MOP-W-190150	$ 87,856.59	87.07%		87.07%	on going
4	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro	MINISTERIO DA DEFESA	LM	Metinaro	Dili	Betuhei	la mensiona nomor iha contratu	$ 581,897.61	100.00%		100.00%	PHO
5	New Construction of WareHouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	Metinaro	Dili	Pro Frawijaya	RDTL:44/MSS/DNFALM-DAD/X/2014	$ 449,600.23	86.56%		86.56%	on going
6	Konstrusaun Turismu Komunitariu One Dollar Beach	SEFOPE	LM	Metinaro	Dili	Quindy Eujec Lda.	02/CNFP-B/VII/2019	$ 460,254.00	82.03%		82.03%	on going
7	Detailed Engineering Design of New Fisherman Port, Suco Duyung, Metinaro	MINISTERIO AGRIKULTURA E PESCAS	FI	Metinaro	Dili	Consulmar-Projetista e Consultore. Lda de Portugal em Empreendimento Conjunto com a Engipro de TLPty. Ltd		$ 273,270.70	70.00%		70.00%	abandon
8	New Construction of Roadways, Drainage and Parking Area no Jardim de Herois de Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Metinaro	Dili	Celijo Star	No: 214/MACLN/X/2021	$ 948,930.17	42.13%	5.46%	47.59%	on going
9	New Construction of Campas and Grass Planting Jardin dos Herois (JHM) Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Metinaro	Dili	LABILAY, Unipessoal, Lda	216/MACLN/X/2021	$ 397,296.90	24.59%	11.16%	35.75%	on going
10	New Const of F-FDTL home base Fuel Filling Station in Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	Metinaro	Dili	Aitula Construction, Lda	ICB No 05/DNA/MD/2021	$ 809,906.27	0.00%	40.48%	40.48%	
11	Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Metinaro	Dili	MEJD PKRIE EBF BENUNUK METINARO	KONTRATU COMUNITARIA	77,383.99	8.60%		8.60%	on going
12	Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Metinaro	Dili	MEJD PKRIE ESG 20 DE SETEMBRO METINARO	KONTRATU COMUNITARIA	164,146.98	2.93%		2.93%	on going
13	New Const of F-FDTL home base Fuel Filling Station in Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-CD	Metinaro	Dili	Aitula Construction, Lda	ICB No 05/DNA/MD/2021	809,906.27	0.00%		0.00%	on going
1	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Lemo Timor Unipessoal Lda	SSS/019/MOP-2020	$ 139,971.80	0.00%		0.00%	

8.52%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	MAIO 2022			OBS
									Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
2	Consulting Services for detailed Engineering Design of CAC Office Building	CAC	FI	nain feto	Dili	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	RFP/004/MPW-2013	$ 256,843.00	72.71%		72.71%	on going
3	New Construction of Ojetil Office Building Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	nain feto	Dili	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	$ 1,753,481.10	100.00%		100.00%	on going
4	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	nain feto	Dili	Anicla.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000437	$ 483,778.67	81.60%		81.60%	on going
5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Meteor Unip.Lda	SSS/200/MOPTC-2016	$ 4,032,231.86	78.64%		78.64%	on going
6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Suai Indah Unipessoal Lda	SSS/218/MOPTC-2016	$ 999,876.89	55.23%		55.23%	abandon
7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	$ 911,145.27	98.99%		98.99%	on going
8	Installation of Transmission Line, Distribuition Panel & Transformer in Taibesi and Becora	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Nizixavane	MPWTC-W-015072	$ 312,775.56	97.82%		97.82%	on going
9	Construction of Membrane Tent and Shaded Area of SG-MOPTC	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Voar	MPWTC-W-170020	$ 83,897.22	91.14%		91.14%	on going
10	Installation of Street Lights Lecidere - Acadiruhun-Acait (Lot 6)	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Alzes Ukat, Unip.Lda	MPW-W-190266	$ 46,507.85	70.12%		70.12%	on going
11	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM	Nain Feto	Dili	Riri Brothers Unip. Lda.	RDTL,0140/UAD-MAE/XII/2019	$ 26,426.13	100.00%		100.00%	on going
12	Rehabilitasaun Edificio Conselho de	CONSELHO DA EMPRENSA	LM	Nain Feto	Dili	Algis	CI-19-06-C-013	$ 97,498.81	95.43%		95.43%	PHO
13	Manutensaun Expert Room iha MESCC	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM	Nain Feto	Dili	Katuas Patricio	RFQ19/45-Q	$ 7,583.06	97.00%		97.00%	PHO
14	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	SEJD	LM	Nain Feto	Dili	DVD Electric	NCB/01/SSYS-2019	$ 84,302.72	94.93%		94.93%	PHO
15	Rehabilitation of GDD Sports Indoors	SEJD	LM	Nain Feto	Dili	Victoria Const. Unip. Lda	NCB/02/5595-2019	$ 412,595.61	100.00%		100.00%	on going
16	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	Nain Feto	Dili	Algis	RDTL:47/DNA-MTCI/VII/2019	$ 95,425.00	98.48%		98.48%	PHO
17	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	PARLAMENTU NASIONAL	LM	Nain Feto	Dili	Celijo Star	PN/4306/2016	$ 30,037.14	100.00%		100.00%	PHO
18	Rehabilitasaun Jardim 12 de Novembro iha Igreza Motael nia oin	ESTATAL	LM	Nain Feto	Dili	Berlosconi	RDTL0144/UADE-MAE/XII/2019	$ 46,905.00	90.46%		90.46%	on going
19	Rehabilitation and Maintenance Building PCM	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM	Nain Feto	Dili	Panca Sekawan	PCM-20/01-C/0014	$ 150,000.00	100.00%		100.00%	on going

8.52%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	MAIO 2022			OBS
									Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
20	Minor Rehabilitasaun of MTC main of Building and Correeios	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM	Nain Feto	Dili	Risumali Unip Lda	RDTL2019-MTC-GS-0041	$ 8,889.74	98.90%		98.90%	PHO
21	Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste	GABINETE DO PRIMEIRO MINISTRO	LM	Nain Feto	Dili	Gez Unipessoal Lda	RDTL-294/GPM/XI/2019	$ 52,232.55	100.00%		100.00%	PHO
22	RIVER PROTECTION PALACIO NOBRE	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain feto	Dili	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	$ 129,168.62	60.24%	8.64%	68.88%	on going
23	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Star King Unip. Lda	MPW-SS-210030	$ 122,960.04	100.00%		100.00%	PHO
24	Refurbishment of tenis court facilities, Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	Nain Feto	Dili	Algis	NCB/01/SSYS/2021	$ 97,389.44	62.14%	23.09%	85.23%	on going
25	aditional for Hospital Dr.Antonio Carvalho	MINISTERIO SAUDE	LM-BS	Nain Feto	Dili	Hedge Construction, Unip. Lda	RDTL-MS-C19-DNA-DC-21-072	$ 150,710.92	26.38%		26.38%	on going
26	New Construction of outdoor sport facilities	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	Nain Feto	Dili	UKA II UNIPESSOAL LDA	NCB/02/SSYS/2021	$ 204,254.98	0.00%		0.00%	
27	Preparation of detailed engineering design (	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Nain Feto	Dili	TPF Timor Unipessoal Lda	RT-CD-MOP-21002	$ 87,800.00	0.00%		0.00%	
28	Projecto Rehabilitasaun estrada urbana , Pon	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Nain Feto	Dili	Sanford Const. Unip. Lda	MPW-W-210168	$ 284,325.06	100.00%		100.00%	
29	New Construction of outdoor sport facilities in Taibessi	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	Nain Feto	Dili	UKA II UNIPESSOAL LDA	NCB/02/SSYS/2021	$ 204,254.98	0.00%		0.00%	
30	Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Nain Feto	Dili	MEJD PKRIE EBF DUGUE DE CAXIAS	KONTRATU COMUNITARIA	$ 80,723.84	0.00%		0.00%	
31	Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Nain Feto	Dili	MEJD PKRIE EBC BIDAU AKADIRU HUN	KONTRATU COMUNITARIA	$ 93,171.12	11.92%		11.92%	on going
32	Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Nain Feto	Dili	MEJD PKRIE EBF LELAUS DARE	KONTRATU COMUNITARIA	$ 77,821.06	0.00%		0.00%	
33	Rehabilitasaun Eis Hospital Dr.Antonio de Carvalho	MINISTERIO SAUDE	LM-Covid19	Nain Feto	Dili	Daloveya Unip.Lda	RDTL-MS-C19-DNA-DC-22-019	$ 739,937.34	0.00%		0.00%	
1	Construction Of New Office Of Tribunal Distrital De Dili	TRIBUNAL RECUSSO	FI	vera cruz	Dili	China Shandong International Economic And Technical Cooperation Group. LTD	ICB/008/TR-2019	$ 10,990,769.35	25.46%	8.52%	33.98%	on going
2	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	TRIBUNAL RECUSSO	FI	vera cruz	Dili	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	RFP/012/TR-2019	$ 937,039.00	39.51%	13.89%	53.39%	on going
3	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Ferajota	SSS/072/MOPTC-2015	$ 385,588.18	61.92%		61.92%	abandon
4	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Inaziju	RDTL/MOP-SEE/CGI-PEN : 0000267	$ 119,600.79	100.00%		100.00%	abandon
5	Construção Quartel General PNTL em Caicoli	MINISTERIO DO INTERIOR	FI	vera cruz	Dili	Shangai Construction Group Co.,Ltd	ICB/036/MI-2017	$ 10,177,638.20	1.78%		1.78%	on going
6	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	MINISTERIO DO INTERIOR	FI	vera cruz	Dili	PT. Ceriajasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	RPF/087/MI-2017	$ 594,360.00	10.00%		10.00%	on going
7	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Scope Australia Pty, Ltd	RFP/039/MPW-2013	$ 295,000.00	95.00%		95.00%	PHO

8.52%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	MAIO 2022			OBS
									Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
8	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	SECRETARIADO ESTADO KOMUNIKASAUN	FI	vera cruz	Dili	CGM Consultants & Associates Incorporated, Lda.	SSS/051/SECOM-2015	$ 200,000.00	40.00%		40.00%	on going
9	Consulting Services for Feasibility Study of the New Buildings for RTTL. P.E and Tatoli P.I.	SECRETARIADO ESTADO KOMUNIKASAUN	FI	vera cruz	Dili	Potevio Company Limited	RDTL	$ 212,212.00	100.00%		100.00%	on going
10	Additional Drainage Colmera	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Hailala Unip.Lda	166139	$ 7,049.68	100.00%		100.00%	PHO
11	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	vera cruz	Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	RFQ/314/SEJD-2016	$ 285,700.00	70.00%		70.00%	on going
12	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Bia Mapel	MPW-W190099	$ 44,559.88	100.00%		100.00%	PHO
13	Rehabilitation of Security Post Building in Caicoli MPW	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Reza	RDTL MPW-014067	$ 28,927.73	76.91%		76.91%	on going
14	Prefurasaun Be'e mos iha Area Tuana Laran - Matadouro Suku Vila verde, Postu Administrativo Vera Cruz - Municipiu Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Liberta	MPWTC-W-700774	$ 158,815.15	100.00%		100.00%	on going
15	Manutensaun ba Edifisio DNGRA-MOP / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Katuas Patricio	RFQ-MOP-190071	$ 8,098.49	99.31%		99.31%	PHO
16	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Surik Saki Rai Unip.Lda	MOP-W-190167	$ 48,635.85	97.00%		97.00%	PHO
17	Construction of extension office building of the Minister of Public works (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	CELFA Unip.Lda	RDTL-NCB-MOP-190088	$ 156,400.69	100.00%		100.00%	on going
18	Detailed Engineering design of E-Recruitment Building CFP	CFP	LM	vera cruz	Dili	De Oliveira design	SSS/045/MT-2017	$ 35,500.00	95.00%		95.00%	PHO
19	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde	GABINETE DO PRIMEIRO MINISTRO	LM	vera cruz	Dili	Bimavi	transferencia publica	$ 825,142.43	94.30%		94.30%	on going
20	Construção Pure Hindu Taibesi	GABINETE DO PRIMEIRO MINISTRO	LM	vera cruz	Dili	Pantarhei	Transferencia Publica	$ 1,207,958.18	74.77%		74.77%	on going
21	New Construction of Administration and Logistic Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	vera cruz	Dili	Aitula Construction, Lda	059/C/UNTL/XI/2019	$ 678,218.04	89.97%	2.80%	92.77%	on going
22	New Construction of Faculidade Econimia e Gesatao Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	vera cruz	Dili	Aitula Construction, Lda	057/C/UNTL/X/2019	$ 672,666.11	95.62%	3.36%	98.98%	on going

8.52%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	MAIO 2022			OBS
									Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
23	New Building Construction of Medicina Ciencia da Saude Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	vera cruz	Dili	Linier jv Algis	058/C/UNTL/X/2019	$ 678,572.97	98.60%		98.60%	PHO
24	Konstrusaun Edificio servisu espesializada iha PGR Colmera	PROCURADORIA GERAL DA REPUBLIKA	LM	vera cruz	Dili	Bobolait	RDTL-D.FEO/APRO/PGR/19.002/2019	$ 551,668.03	100.00%		100.00%	PHO
25	Rehabilitation of Houses RTTL in Caicoli and Biterlau	RADIO TELEVISAUN TIMOR LESTE	LM	vera cruz	Dili	Gaerenez	10/RDTL,E.P/DAF/VI/2019	$ 37,605.25	100.00%		100.00%	PHO
26	Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizasaun	ESTATAL	PDIM	vera cruz	Dili	Chipys Unip. Lda	07KDM/AM-DIL/X/2019	$ 143,579.83	93.02%		93.02%	on going
27	Maintenance of Building for Trade Invest Timor Leste	TRADE INVEST	LM	vera cruz	Dili	D'CO	RDTL/TITL/C.06/10/2019	$ 37,582.90	55.88%		55.88%	on going
28	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19	MINISTERIO SAUDE	LM	vera cruz	Dili	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	$ 450,153.32	86.99%		86.99%	PHO
29	Desenho e Espicificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	MINISTERIO DA JUSTICA	LM	vera cruz	Dili	Viros Consultant Unip Lda	RDTL-MJNo.009/MAIO/2019	$ 9,000.00	100.00%		100.00%	on going
30	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	B'Two Unip Lda	MOP/W-190186	$ 26,539.42	69.53%		69.53%	on going
31	Detailed Engineering Design Hospital Dr. Antonio Carvalho LOT"A" Lahane Oriental	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Victoria Cosnt.	FBS-DNA-MOP-19016	$ 375,986.35	10.00%		10.00%	on going
32	Improvement of Mina Distribuition Pipe in DMA 31 in Suco Mascarenhas	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Amigo Unip. Lda	No : /NCB/MPW/W-200016	$ 51,111.18	69.16%		69.16%	on going
33	New Construction of isolation (OPD) Vera cruz relation of covid 19	MINISTERIO SAUDE	LM	vera cruz	Dili	Romante Pty. Ltd	RDTL-MS-C19-DNA-SS-21-001	$ 265,808.11	87.48%		87.48%	on going
34	New construction Warehouse for centro Nacional Chega I.P	Centro Nacional Chega	LM-CD	vera cruz	Dili	A. L. Unip.Lda	26/CNC/IX/2021	$ 63,878.59	98.72%		98.72%	on going
35	Renovation of public Health services at lahane , posto vera cruz Timor Leste	MINISTERIO SAUDE	LM-BS	vera cruz	Dili	Queson SQ Unipessoal Lda	RDTL-MS-DNA-ICB-20-255	$ 282,726.57	31.75%		31.75%	on going
36	New Construction Drinage centro Nasional Chega.I.P	Centro Nacional Chega	LM-CD	vera cruz	Dili	Chacailala Unipessoal Lda	27/CNC/IX/2021	$ 70,792.37	56.75%		56.75%	on going
37	Criacao de estrutura de parede divisorias do ministerio da justica	MINISTERIO DA JUSTICA	LM-CD	vera cruz	Dili	Fatuk Mota Construction Unipessoal. Lda	MJ-047/junho/2021	$ 61,314.55	78.80%		78.80%	on going
38	Extention Office of Legal and Judicial Training Centre	MINISTERIO DA JUSTICA	LM-CD	vera cruz	Dili	BEHALE ENTERPRICE UNIPESSOAL,LDA	MJ-066/Novembro/2021	$ 232,916.02	0.00%		0.00%	
39	Construction of Faculdade de Agricultura Building (B-01)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	vera cruz	Dili	Dany stra	RDTL 039/C/UNTL/XII/2021	$ 655,394.42	0.00%		0.00%	
40	Construction of Faculdade de Agricultura Building (B-02)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	vera cruz	Dili	Hedge Construction, Unip. Lda	RDTL 041/C/UNTL/XII/2021	$ 605,337.84	0.00%		0.00%	
41	Construction of Faculdade de Agricultura Building (B-03)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	vera cruz	Dili	Bobolait		$ 630,619.64	0.00%		0.00%	
42	Design Edificio MACLN	MINISTRO PARA OS ASSUNTOS	LM-CD	vera cruz	Dili	Uma de Contrucão Unipessoal Lda	38/MACLN/IX/2021	$ 88,510.00	0.00%		0.00%	
43	Construction of Faculdade de Agricultura Building (B-01)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	vera cruz	Dili	Dany Stra Unipessoal Lda	RDTL 039/C/UNTL/XII/2021	$ 655,394.42	0.00%		0.00%	
44	New Construction of Faculdade de Agricultura (B-02)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	vera cruz	Dili	Bobolait Lda	RDTL 041/C/UNTL/XII/2021	$ 630,619.64	0.00%		0.00%	
45	New Construction of Faculdade de Agricultura (B-03)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	vera cruz	Dili	Hedge Construction, Unip. Lda	RDTL040/C/UNTL/XII/2021	$ 605,337.84	0.00%		0.00%	
46	Extention Office of Legal and Judicial Training Centre	MINISTERIO DA JUSTICA	LM-CD	vera cruz	Dili	BEHALE ENTERPRICE UNIPESSOAL,LDA	MJ-066/Novembro/2021	$ 232,916.02	0.00%		0.00%	
47	Konstrusaun Koby House foun ba Unidade Aprovisionamento Desentralizadu UAD	Ministério da Administração Estatal	LM-CD	vera cruz	Dili	Linier Unipessoal Lda	RFQ/088/MAE-2021	$ 78,817.38	0.00%		0.00%	
48	Contrato de aquisicao / fornecimento sinais de transito para teritorio Timor Leste	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM-CD	vera cruz	Dili	Haksolok Java Motor Unip Lda		$ 66,747.78	0.00%		0.00%	

8.52%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	MAIO 2022			OBS
									Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
1	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Lifau Indah	0000	$ 194,924.39	0.00%		0.00%	on going
2	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse District	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Manekat Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000256	$ 320,740.08	98.44%		98.44%	on going
3	New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Maubere Spirit	RDTL/MOPTC-VOMPTC/CGI-PEN:0000454	$ 177,484.78	46.49%		46.49%	on going
4	Construção Posto Militar F-FDTL Pante Makasar	MINISTERIO DA DEFESA	FI	Oe-cusse	Oe-cusse	Erver Unip.Lda	NCB/004/MDS-2015	$ 1,660,172.40	100.00%		100.00%	PHO
1	Detailed Engineering Design (DED) of Dili Water Supply	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOP-2019	$ 2,718,150.00	56.84%		56.84%	on going
2	Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional		ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	SSS/035/MOPTC-2017	$ 1,057,882.00	85.00%		85.00%	PHO
3	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/002/MOP-2019	$ 459,600.00	50.00%		50.00%	on going
4	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	RFP/001/MOP-2019	$ 341,500.00	65.00%		65.00%	on going
5	Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Sicola	SSS/018/MOP-2021	$ 76,750.31	73.26%		73.26%	on going
6	Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato Internasional Airport - Airport PPP Project	MINISTERIO FINANCAS	FI	nasional	Dili	International Finance Corporation	604869	$ 1,100,000.00	54.55%		54.55%	on going
7	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Sinohidro corporation limited	ICB/07/MPW-2014	$ 48,314,975.87	82.44%		82.44%	on going
8	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Nasional	Dili	Lonacca Unipessoal Lda	MPW-W-190177	$ 116,902.51	100.00%		100.00%	on going
9	For Preparation of Detailled Engineering and Bid Preparations for New Bridges in 2019 Package I Samalari, Sana Uatolari-Laisorulai, Sumaco (Lacluta Uma Tolu), Malos Matadoro-RTK, Comoro Motaulun	MINISTERIO DAS OBRAS PUBLICAS	LM	nasional	Dili	Vox Da Vinci Consultant Engineering Lda	RDTL	$ 579,908.00	70.00%		70.00%	on going
10	Consulting Services for preparing of design the intersection in the existing Dili Liquixa Road to connect access Road From Tibar Bay Port (Preparasaun Desenho detalhado ba Estrada, Electricidade e Aguas ba Funcionamentu Portu Tibar)	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	TPF Consultores de Engenharia S.A (Portugal) JV with TPF Timor Unip Lda, (Timor-Leste)	RFP/009/MOP-2019	$ 244,775.00	100.00%		100.00%	PHO
11	Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradition of Liquica 150 KV/20KV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	PT. Malmass Mitra Teknik (Indonesia)	RFP/041/MOP-2019	$ 322,800.00	90.00%		90.00%	on going
12	Zebra Cross Marking in The Capital City of Dili (162)	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM	Nasional	Dili	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	$ 68,526.00	75.59%		75.59%	on going
13	Additional Service Statement of Work for Year 2021 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO FINANCAS	FI	Nasional	Dili	Freebalance	RDTL-167250	$ 3,106,435.00	76.06%		76.06%	on going

MINISTÉRIO DO PLANO E ORDENAMENTO
VII. GOVERSO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

8.52%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	MAIO 2022			OBS
									Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
14	Consulting sevices for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Nacional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	RFP/039/MOP-2019	$ 2,903,356.59	53.44%		53.44%	on going
15	Estudos e plano de concepção para Planeamento Urbano a nível nacional	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI	Nasional	Nacional	Intersisment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	RFP/025/MPW-2013	$ 1,219,755.75	70.00%		70.00%	TAKA
16	Plano Lidar e Mapeamento a todo o territorio, segunda fase	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI	Nasional	Nacional	PT. Karvak Nusa Geomatika, Indonesia	SSS/006/MPIE-2016	$ 22,631,012.85	73.25%		73.25%	on going
17	Supply, Installation, Configuration and Comissioning of National Optical Fiber Backbone Network	GABINETE DO PRIMEIRO MINISTRO	FI	Nasional	Nacional	Timor Telecom S.A.	RT/024/GPM-2017	$ 1,877,556.74	94.59%		94.59%	PHO
18	Supply, Installation, Configuration and Comissioning of Hardware and Software for the Expantion of Data Center Infrastructure | Office of Prime Minister	GABINETE DO PRIMEIRO MINISTRO	FI	Nasional	Nacional	Joint Venture of CMC System Integration Company Limmited and Viettel Timor-Leste Unipessoal, LDA	ICB/025/GPM-2017	$ 1,485,698.00	88.70%		88.70%	PHO
19	Road Network Upgrading Project (RNUP),Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road- Section 2 : Tasitolu - Tibar	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Nacional	CINA WU YI CO.LTD	ICB/032/MPWTC-2015	$ 12,964,487.49	92.80%		92.80%	on going
20	Operation And Maintenance Services For National Power Grid Project	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Nasional	Nacional	China Nuclear Industry 22ND Construction Co; LTD	La mensiona iha Kontracto	$ 46,872,339.00	66.63%		66.63%	on going
21	Revitalization foot Ball Stadium and tribune Building	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	Nasional	Dili	Marino enterprises Lda		$ 1,938,481.77	53.05%		53.05%	abandon
22	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	Shangai Construction Group Co.,Ltd		$ 59,287,453.57	84.82%		84.82%	on going
23	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	CBMI Construction Co. Lda Jv Chongqing Roads Engineering		$ 29,315,346.10	65.93%		65.93%	on going
24	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	CBMI Construction Co. Lda Jv Chongqing Roads Engineering		$ 20,748,566.21	70.44%		70.44%	on going
25	Consultant Supervision Road network Upgrading Sector Project, Upgrading and maintenance of Maubara - Karimbala and Atabae - Mota Ain Roads, and Baucau - Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		$ 7,693,101.00	64.01%		64.01%	on going
26	Preparation of Detailed engineering design for Dili Urban Road	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Nasional	Dili	KIAT unip.JV PT Purnajasa Bimapratama		$ 276,634.00	0.00%	10.00%	10.00%	
28	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)		$ 5,262,302.00	27.38%		27.38%	on going
29	Manutensaun ba Edificio no Equipamentu laboratorium dianostika veternaria	MINISTERIO AGRIKULTURA E PESCAS	LM-BS	Nasional	Nacional	Dreams Come True, Lda	RDTL-PO:2019-15736	$ 69,978.38	97.14%		97.14%	PHO

244	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	Dili	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)		$ 5,262,302.00	April 3, 2019	32.60%	32.60%	$ 1,715,409.90	$ 3,546,892.10	on going
245	Manutensaun ba Edificio no Equipamentu laboratorium dianostika veternaria	MINISTERIO AGRIKULTURA E PESCAS	LM-BS	AGRICULTURA	Nasional	Nacional	Dreams Come True, Lda	RDTL-PO:2019-15736	$ 69,978.38		97.14%	92.28%	$ 64,579.46	$ 5,398.92	PHO
246	Municipal Spatial Planning for Bobonaro and Ermera	MINISTERIO PLANO E ORDENAMENTO	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nacional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda	RFP/044/MPO-2021	$ 1,007,800.00	Feb. 8, 2023	10.00%	9.00%	$ 90,702.00	$ 917,098.00	on going
247	Consulting services for municipal spatial planing of municipalities of Baucau, Lautem and Viqueque	MINISTERIO PLANO E ORDENAMENTO	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nacional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda	RPF/045/MPO-2021	$ 1,502,800.00	Dec. 15, 2023	10.00%	9.00%	$ 135,252.00	$ 1,367,548.00	on going
248	Contrato para fornecimento "supply traffic signs (roads Marking) for directorate of land transport"	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Nasional	Nacional	Hedge Construction, Unip. Lda	RDTL 2021 - MTC-CD-050	772,045.03	30-Apr-21					
249	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Regional	Regional	Raya Consulting Lda	MPW-CS-2000020	$ 373,666.00	March 25, 2020	70.00%	70.00%	$ 261,565.60	$ 112,100.40	on going
250	Consultant Design (M-L & L-N) & Supervision (D-L & T-G, Tasi Tolu -tibar 4 L)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA-IMPRESTIMO	Regional	Regional	KATAHIRA & ENGINEERS INTERNATIONAL	time base	$ 8,178,886.44	Dec. 14, 2012	81.13%	81.13%	$ 6,635,478.88	$ 1,543,407.56	on going
251	The Integrated and Maintenance Service	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Regional	Regional	wartsila Indonesia R.P (Interest Late Payment P.T Warstila Indonesia (RP)	SSS-008-MOPTC-2016	$ 53,025,601.00	March 5, 2017	70.88%	70.88%	$ 37,586,889.12	$ 15,438,711.88	on going

Inspected by :

Eng. Joao do Rego, Eng Eduardo do Santos
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Dili A D N IP

Verified by :

Eng. Remigio da C. S. dos Santos
Enginheiro Senior Projecto Infraestrutura Transportes e Irrigasaun A D N IP

Inspected by :

Eng Pedro de Lurdes Alves, Eng Manuel Estrela, Eng Julmira Sampaio, Eng Egidio Goncalves, Rosalia de Fatima
Enginheiro Edificio Public, Agua e Saneamento delatina
Municipio Dili A D N IP

Verified by :

Arch. Francisco Xavier de D Jeronimo
Enginheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN.I.P

Inspected by :

Eng Camilo de Jesus
Enjinheiru M& E , A D N IP

Verified by :

Eng Deolindo del Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

MINISTÉRIO DO PLANO E ORDENAMENTO

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

ANEXO A

LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAEOA

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONT	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)
1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Atauro	Dili	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	$ 297,409.09	Dec. 20, 2019	19.61%	17.65%	$ 52,499.32	$ 244,909.77
2	New Construction of Laboratory for Covid-19 in Atauro	MINISTERIO SAUDE	LM-Covid 19	EDIFICIOS PUBLICOS	Atauro	Dili	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	$ 69,859.04	Sept. 30, 2020	96.09%	95.91%	$ 67,004.26	$ 2,854.78
3	New Construction of Isolation for Covid-19 in Atauro	MINISTERIO SAUDE	LM-Covid 19	EDIFICIOS PUBLICOS	Atauro	Dili	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	$ 303,141.46	Oct. 9, 2020	75.12%	51.97%	$ 157,553.20	$ 145,588.26
4	konstrusaun residensia oficial posto administrativo atauro	IINISTÉRIO DA ADMINISTRAÇÃO ESTATA	LM-BS	EDIFICIOS PUBLICOS	Atauro	Dili	Realidade Salmes Unip,Lda		$ 56,359.98		0.00%	0.00%	$ -	$ 56,359.98
5	Konstrusaun ka Reabilitasaun ba EBC Biqueli	MINISTERIO DA EDUKASAUN	LM-TP	EDUKASAUN	Atauro	Dili	MEJD PKRIE EBC BIQUELI	0	$ 99,817.07		0.00%			
6	Rehabilitasaun intake no kanu transmisaun iha La Koto & Mutu Dare	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Cristo Rei	Dili	Amigo Unip. Lda	SSS/021/MOP-2020	$ 51,111.18	June 12, 2020	60.66%	85.28%	$ 43,587.46	$ 7,523.72
7	New Installation Street Light at Cristo Rei - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Silkar International Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000246	$ 45,715.42	Oct. 2, 2013	100.00%	90.00%	$ 41,143.88	$ 4,571.54
8	New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Ceuilaju.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000444	$ 724,286.69	Sept. 1, 2016	86.66%	77.52%	$ 561,491.70	$ 162,794.99
9	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Derren Construction Unip.Lda.	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000304	$ 1,292,209.31	Sept. 1, 2016	86.00%	77.47%	$ 1,001,051.17	$ 291,158.14
10	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Jmindo	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442	$ 262,372.99	Sept. 1, 2016	96.27%	86.64%	$ 227,331.39	$ 35,041.60
11	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Vinario Unip.,Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443	$ 323,645.08	Sept. 10, 2016	96.27%	86.64%	$ 280,403.23	$ 43,241.85
12	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	MINISTERIO SAUDE	FI	SAUDE	Cristo Rei	Dili	SIKUNDI, Unipessoal, Lda	SSS/281/MOH-2016	$ 243,636.40	Sept. 14, 2017	32.19%	29.62%	$ 72,169.21	$ 171,467.19
13	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	MINISTERIO SAUDE	FI	SAUDE	Cristo Rei	Dili	Philcoei International, Inc. In JV with Luis and Associates, Co	SSS/035/MOPTC-2017	$ 230,000.00	May 5, 2014	95.00%	95.00%	$ 218,500.00	$ 11,500.00
14	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	Dili	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	$ 862,117.01	Aug. 25, 2017	99.62%	99.62%	$ 858,809.29	$ 3,307.72
15	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	$ 1,942,664.52	Sept. 7, 2017	89.36%	80.43%	$ 1,562,395.65	$ 380,268.87
16	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	Dili	Star King Unip. Lda	SSS/012/MOP-2020	$ 396,875.59	June 4, 2020	100.00%	88.00%	$ 349,250.52	$ 47,625.07
17	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Nimia Unip Lda	RT/154/MOPTC-2016	$ 84,143.33	April 21, 2017	90.00%	47.52%	$ 39,987.73	$ 44,155.60
18	Rehabilitasaun Tanke Reservatoriu iha Asgor no Bidau Masaur/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Cristo Rei	Dili	Selhar	RFQ-MOP-190047	$ 94,675.28	Oct. 22, 2019	51.65%	46.49%	$ 44,011.90	$ 50,663.38
19	Konstrusaun Moru Hadulas Bomba Bidau /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Cristo Rei	Dili	SARCADEFAT Unip.Lda	MOP-W-190164	$ 93,376.42	Oct. 22, 2019	100.00%	43.84%	$ 40,935.29	$ 52,441.13
20	Konstrusaun Moru Hadulas Bomba fomentu /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Cristo Rei	Dili	H FOUN Unip.Lda	MOP-W-190189	$ 39,586.42	May 11, 2019	100.00%	6.80%	$ 2,689.90	$ 36,896.52
21	Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bedois-Benamauk,Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Sirlacoli Unip. Lda	MPW-W-200032	$ 39,780.30	Dec. 19, 2019	75.91%	68.32%	$ 27,176.29	$ 12,604.01
22	Installation of Street Lights Prizaun Becora-Culuhun California (Lot 2)/162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Oulale unip.Lda	MPW-W-190261	$ 46,948.00	Oct. 19, 2019	93.48%	84.13%	$ 39,496.39	$ 7,451.61
23	Konstrusaun Igreza Sagrada Corasaun de Jesus Becora	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Carya Timor Leste Lda	Transferencia Publica	$ 2,068,587.24	Sept. 15, 2015	100.00%	86.48%	$ 1,788,934.93	$ 279,652.31
24	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	HOSPITAL NACIONAL GUIDO VALADARES	LM-BS	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	$ 63,076.61	Dec. 6, 2017	91.23%	82.11%	$ 51,792.75	$ 11,283.86
25	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	$ 410,299.91	Oct. 27, 2016	65.56%	59.00%	$ 242,093.36	$ 168,206.55
26	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (RI)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Cristo Rei	Dili	Biqueli Pala Unip. Lda	08KDM/AM-DIL/XI/2019	$ 329,247.37	Nov. 6, 2019	98.60%	98.60%	$ 324,629.33	$ 4,618.04
27	Rehabilitasaun ESTV Comercio E Economia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Cristo Rei	Dili	Fitun Roman Polmar Unip. Lda	06/KDM/AM-DIL/X/2019	$ 241,963.54	Oct. 8, 2019	93.82%	84.44%	$ 204,308.47	$ 37,655.07
28	RM Pecas Sofremento pagamento Bee Mos	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Cristo Rei	Dili	Flocinob Motis Unip Lda	MOP/W-190185	$ 39,572.89	Dec. 31, 2019	100.00%	23.97%	$ 9,486.72	$ 30,086.17
29	Rehabilitation of Medicine Laboratorium in Lahane	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	SAUDE	Cristo Rei	Dili	Nevan Construction Unip Lda	012/UNTL/EXT/C/2016	$ 201,615.23	Sept. 28, 2015	91.68%	82.51%	$ 166,352.39	$ 35,262.84
30	Lot 1 Urgent Installation of Street Lights in Cristo Rei,Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Hanaria Electrial Unip.Lda	MOP-W-190136	$ 96,161.99	Aug. 15, 2019	72.97%	65.67%	$ 63,150.09	$ 33,011.90
31	Urgent Installation of Street Lights in Cristo Rei, Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	9 Brothers Unip Lda	MOP-W-190134	$ 90,572.75	Aug. 15, 2020	60.75%	54.67%	$ 49,518.47	$ 41,054.28
32	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	MINISTERIO SAUDE	LM-BS	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Mafra Consultante Unipessoal Lda	FBS-DNA-MOP-19018-B	$ 341,781.00	March 25, 2020	70.00%	70.00%	$ 239,246.70	$ 102,534.30
33	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Cristo Rei	Dili	Titisa Louro Unip.Lda	MPW-W-210067	$ 173,960.80	June 15, 2021	90.82%	28.70%	$ 49,933.32	$ 124,027.48
34	New Construction of Gabions Tower No.6 section Hera	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Cristo Rei	Dili	Jova Construction	NCB/034/MOP-2020	$ 232,158.43	5-Jul-21	100.00%	89.96%	$ 208,850.52	$ 23,307.91
35	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Cristo Rei	Dili	KEFI OEL Unip.Lda		$ 298,820.39		75.09%	65.87%	$ 196,826.43	$ 101,993.96
36	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	$ 477,527.99	June 4, 2020	100.00%	88.00%	$ 420,224.63	$ 57,303.36
37	For Clean Up of Metiaut - Cristo Rei, Areai Branca - Dolok Oan Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Cristo Rei	Dili	Tinolina Unipessoal, Lda	MPW-W-SS-210023	$ 50,020.86	28-May-21	100.00%	100.00%	$ 50,020.87	$ (0.01)
38	New Construction of Gabion Tower No 6 Section Hera - Manatuto, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS	Cristo Rei	Dili	Vilagem Construction Unip.Lda	NCB/032/MOP/2020	$ 184,229.60	2-Aug-21	100.00%	43.96%	$ 80,996.20	$ 103,233.40

39	Rehabilitation Construction Of Crocodile Cage Hera	MInisterio Koordenador Asuntu Ekonómikus	LM-BS	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Santana Diak Unipessoal Lda	603DNRHAL/DGA/SEA-MCAE/IX/2021	$ 119,578.85	Sept. 12, 2021	70.64%	37.76%	$ 45,153.74	$ 74,425.11	on going
40	Rehabilitasaun no Konstrusaun Jardim Kristo Rei	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	TURISMO	Cristo Rei	Dili	Mendith UnipLda	01/PDIM/A.M./DILI/X/2017	$ 174,417.64	Oct. 17, 2017	75.00%	61.54%	$ 107,331.66	$ 67,085.98	abandon
41	Konstrusaun sede suko Ailok	IINISTÉRIO DA ADMINISTRAÇÃO ESTATA	LM-CD	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Liberta	05/KAM/AM-DIL/IX/2021	$ 58,919.16		54.78%	49.30%	$ 29,047.38	$ 29,871.78	on going
42	Projetu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora, Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Cristo Rei	Dili	Delatina	NCB:06/MEJD/DNA/2021	$ 149,587.82		0.00%				
43	Projetu Konstrusaun Foun ba ESTV Hera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Cristo Rei	Dili	Timorindo Unip. Lda	NCB:05/MEJD/DNA/2021	$ 199,119.76		12.74%	6.46%	$ 12,870.81	$ 186,248.95	on going
44	Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE ESTV 28 DE NOVEMBRO BECORA	0000	$ 143,567.64		4.16%				
45	Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE ESG 12 DE NOVEMBRO-BECORA	0000	$ 132,376.67		3.53%				
46	Konstrusaun ka Reabilitasaun ba ESG FINANTIL	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE ESG FINANTIL	0000	$ 71,201.61		3.70%				
47	Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE EPE AI-LOKTUTO	0000	$ 79,370.32		20.10%				
48	Emergency Project for Mota Bidau Toko Baru Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	311,924.18		100.00%	90.00%	$ 280,731.76	$ 31,192.42	PHO
49	Instalasaun baixada electricidade, instalasaun kanu transmisaun & lutu hadulas estasaun bomba Tuana Laran	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Dom aleixo	Dili	Montez Frere Unip. Lda	MJ-046/Junho 2021	$ 68,988.75	June 12, 2020	85.84%	73.31%	$ 50,579.02	$ 18,409.73	PHO
50	Melhoramento kanu transmisaun no distribuisaun iha Maloa	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Dom aleixo	Dili	Haksolok Java Motor Unip Lda	No: 214/MACLN/X/2021	$ 190,507.61	June 12, 2020	81.85%	72.03%	$ 137,216.58	$ 53,291.03	on going
51	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Cartilo.Lda	27/CNC/IX/2021	$ 733,130.60	Sept. 1, 2016	46.22%	29.40%	$ 215,548.03	$ 517,582.57	on going
52	Rehabilitasaun Linha Media Tensaun & Baixa Tensaun / Feeder 1 central elctric comoro Rotunda	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Embi elcrtic.Lda	RDTL-PO:2019-15736	$ 643,682.73	Sept. 1, 2016	27.91%	16.90%	$ 108,803.86	$ 534,878.87	on going
53	New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Joia Leste Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000409	$ 275,458.38	Sept. 1, 2016	90.00%	80.76%	$ 222,456.28	$ 53,002.10	on going
54	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Ladamutu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434	$ 917,122.66	Sept. 1, 2016	50.48%	45.43%	$ 416,628.40	$ 500,494.26	on going
55	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Sonalevi Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440	$ 174,335.12	Sept. 1, 2016	94.87%	71.59%	$ 124,814.21	$ 49,520.91	on going
56	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	MINISTERIO PLANU E ORDENAMENTU	LM-CD	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Titam Star Supplayer unip.lda	RFQ/040/ANATL,EP-2019	$ 25,089.09	Oct. 26, 2020	92.28%	72.91%	$ 18,291.95	$ 6,797.14	on going
57	Consulting services for DED of the new Ministry of Commerce Industry and Enviroment Training Center	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Dom aleixo	Dili	Vítor Hugo Coordenação e Gestão de Projetos, S.A., através de emprendimento conjunto com a Quadromor Timor - Sistemas de Engenharia, S.A	RFP/030/MCIE-2013	$ 216,700.00	May 16, 2014	0.00%	0.00%	$ -	$ 216,700.00	on going
58	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Dom aleixo	Dili	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	RFP/029/MCIE-2013	$ 270,000.00	May 28, 2014	40.00%	38.00%	$ 102,600.00	$ 167,400.00	on going
59	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	$ 4,223,035.47	June 8, 2015	83.21%	73.23%	$ 3,092,328.10	$ 1,130,707.37	on going
60	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	$ 3,752,597.99	Nov. 14, 2014	55.09%	48.48%	$ 1,819,107.90	$ 1,933,490.09	on going
61	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	$ 2,377,535.18	June 23, 2015	63.35%	55.75%	$ 1,325,400.56	$ 1,052,134.62	on going
62	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	G and S Unipessoal Lda	SSS/040/MOPTC-2015	$ 4,290,731.32	Nov. 14, 2014	68.35%	60.15%	$ 2,580,786.51	$ 1,709,944.81	on going
63	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	$ 3,501,758.11	June 26, 2015	45.68%	40.20%	$ 1,407,543.92	$ 2,094,214.19	abandon
64	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	$ 3,854,769.23	June 22, 2015	44.52%	39.18%	$ 1,510,298.22	$ 2,344,471.01	abandon
65	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	$ 2,471,296.53	Nov. 14, 2014	27.77%	23.90%	$ 590,749.14	$ 1,880,547.39	abandon
66	Road and Drainage Rehabilitation Project Aimutin to Manleuana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Aspalink Unip Lda	SSS/308/MOPTC-2016	$ 2,238,074.57	July 11, 2016	98.61%	72.88%	$ 1,631,042.87	$ 607,031.70	abandon
67	New Construction of Median Line "Leader to Elemloi JNC"	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	$ 684,334.48	Sept. 7, 2017	100.00%	95.00%	$ 650,117.75	$ 34,216.73	on going
68	Comoro Power Plant CCTV	MINISTERIO DAS OBRAS PUBLICAS	FI	ICT	Dom aleixo	Dili	SM Bark Technolgy Ltd	SSS/344/MOPTC-2016	$ 1,152,955.98	Dec. 9, 2016	92.00%	80.96%	$ 933,474.50	$ 219,481.48	PHO
69	Maloa River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	$ 1,409,964.88	Sept. 12, 2017	50.00%	40.40%	$ 569,564.95	$ 840,399.93	on going
70	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Mejori, Lda	SSS/127/MOPTC-2017	$ 2,571,467.20	Dec. 9, 2017	48.50%	43.65%	$ 1,122,380.78	$ 1,449,086.42	on going
71	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Dom aleixo	Dili	DMF ACESO	MPW-W180036	$ 263,699.22	Jan. 10, 2019	92.53%	92.53%	$ 243,994.87	$ 19,704.35	FHO
72	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Dom aleixo	Dili	Caileba	MPWTC-502/5G/MOPTC/V/2017	$ 171,554.48	Aug. 5, 2017	56.89%	51.20%	$ 87,839.97	$ 83,714.51	on going
73	Melhoramento Sistema Beé mos iha Area Delta 1,2,3 no 4	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Dom aleixo	Dili	Carisma	MPWTC-NCB-170020	$ 370,082.97	Sept. 12, 2017	100.00%	76.27%	$ 282,248.72	$ 87,834.25	on going
74	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairo Pite (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Dom aleixo	Dili	Sos Alssonix	MPWTC-NCB-170024	$ 178,740.80	Feb. 1, 2018	93.72%	84.35%	$ 150,768.78	$ 27,972.02	PHO
75	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Carya Timor Leste	RDTL-SSS/MOPTC-2017	$ 273,512.05	Sept. 15, 2017	88.17%	79.35%	$ 217,039.61	$ 56,472.44	on going

76	Perfurasaun Sistema Be'e Mos Iha Area Comoro DMA 37 /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Dom aleixo	Dili	Domin Timor Diak Lda	RFQ-MOP-190044	$ 95,321.33	Dec. 31, 2019	100.00%	48.60%	$ 46,326.16	$ 48,995.17	on going
77	Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	JUVENTUDE NO DESPORTU	Dom aleixo	Dili	ATUNEGOS UNIP.LDA	RFQ MOP/-W-190249	$ 42,859.34	Dec. 15, 2019	79.45%	71.50%	$ 30,644.81	$ 12,214.53	PHO
78	Construction of Terminal in Tasi Tolu	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Mar vermelha unip.lda	RDTL-2014-C-101-MTC	$ 464,002.78	Oct. 20, 2014	66.17%	59.55%	$ 276,317.64	$ 187,685.14	abandon
79	Maintenance and Repair at F-FDTL, Head Qaurtel, Fatuhada	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Victoria Const. Unip. Lda	2015-000065	$ 79,869.00	Sept. 14, 2015	90.57%	81.52%	$ 65,106.35	$ 14,762.65	on going
80	Separasaun ba Aula Tolu iha Ministerio da Defesa	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Algis	la mensiona nomor iha contratu	$ 6,200.17	Aug. 9, 2019	100.00%	90.00%	$ 5,580.15	$ 620.02	PHO
81	Manutensaun Edificio Ministerio da Defesa	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Algis	RDTL 11 /MNEC /2019	$ 9,082.00	May 6, 2019	96.06%	86.46%	$ 7,851.95	$ 1,230.05	PHO
82	Manutensaun Residencia C.E.M.G. das F-FDTL	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Panca Sekawan	No la mensiona contratu	$ 207,391.63	Feb. 22, 2019	87.83%	79.04%	$ 163,929.02	$ 43,462.61	on going
83	New Construction of Sao Jose Aimutin Church in Comoro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Grupo Timindo	Transferencia Publica	$ 3,000,000.00	May 25, 2015	72.33%	0.00%	$ -	$ 3,000,000.00	abandon
84	New Construction of An'Nur Orphanage Building	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Asda A3i Unip. Lda.	Transferencia Publica	$ 269,156.17	Sept. 26, 2016	80.83%	72.75%	$ 195,803.04	$ 73,353.13	on going
85	Konstrusaun Escola de Musica iha fatumeta	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Talisahe	Transferencia Publica	$ 1,684,543.64	Feb. 15, 2017	55.30%	52.53%	$ 884,975.00	$ 799,568.64	on going
86	Konstrusaun Sede Suku Bebonuk	MINISTÉRIO DA ADMINISTRAÇÃO ESTATA	PDIM	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	$ 54,548.53	Aug. 19, 2019	98.45%	88.61%	$ 48,332.85	$ 6,215.68	on going
87	Konstrusaun Sede Suku Madohi	MINISTÉRIO DA ADMINISTRAÇÃO ESTATA	PDIM	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Domcos Hornay Unip. Lda	05/KDM/AM-DIL/VIII/2019	$ 54,547.38	Sept. 18, 2019	97.52%	87.77%	$ 47,874.42	$ 6,672.96	PHO
88	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Milcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	$ 9,466.24	April 5, 2020	81.76%	73.58%	$ 6,965.27	$ 2,500.97	PHO
89	Manutensaun Edificio iha Gabinete Ministro nian	MINISTERIO AGRIKULTURA E PESCAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	$ 19,249.03	Aug. 26, 2010	95.84%	95.84%	$ 18,449.03	$ 800.00	PHO
90	Urgent Installation of Street Lights in Tasi Tolu, Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Alefa Unip Lda	MOP-W-190133	$ 87,154.90	Aug. 15, 2019	72.00%	64.80%	$ 56,479.60	$ 30,675.30	on going
91	Konstrusaun Lutu Hadulas WTP Central iha Bairo-Pite Dom Aleixo Municipio Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Dom aleixo	Dili	Iki Bia-Nunu Unip Lda	NCB/MOP/W-200015	$ 197,127.50	Oct. 7, 2019	74.81%	67.33%	$ 132,718.86	$ 64,408.64	on going
92	Rehabilitation Recident & Carport of Vice PM (Bem Serviso)	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	D. Likibo Unip. Lda	05/RDTL/MPO/ADN/DA-Afq/X/2020	$ 49,078.24	Nov. 17, 2020	100.00%	100.00%	$ 49,078.24	$ -	FHO
93	Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	$ 314,106.58	April 20, 2021	100.00%	88.00%	$ 276,413.79	$ 37,692.79	on going
94	Revitalization of Community Aitarak Laran	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	TPF Timor Unipessoal Lda	MPW-S-190272	$ 399,974.64	March 25, 2020	20.00%	20.00%	$ 79,994.92	$ 319,979.72	on going
95	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional	MINISTERIO PLANU E ORDENAMENTU	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Giovanio	002.LM/RDTL/MPO/ADN,I.P/III/2021	$ 60,000.00	March 18, 2021	54.34%	54.34%	$ 32,603.80	$ 27,396.20	FHO
96	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL	MINISTERIO DEFESA	LM-CD	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	CAPTAIN HOOK		$ 38,450.39	24-Apr-21	94.78%	90.04%	$ 34,620.62	$ 3,829.77	on going
97	For River Normalization, Roads Embankment and Road Clean Up of Comoro Mota Ulun - Casnafar, Air Terjun Sarlala Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS	Dom aleixo	Dili	(NTN) Natureza Timor Naroman, Lda	MPW-W-SS-210006	$ 148,256.87	28-May-21	100.00%	100.00%	$ 148,256.88	$ (0.01)	FHO
98	Enhancement of Project - Management Information System (PMIS)	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EQUIPAMENTO INFROMATICO	Dom aleixo	Dili	KINOS Unip,Lda	011/RDTL/MPO/ADN,I.P/V/202	$ 56,935.00	May 24, 2021	85.00%	85.00%	$ 48,394.75	$ 8,540.25	on going
99	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS	Dom aleixo	Dili	Bintang Fajar, Lda	MPW-W-SS 210028	$ 88,970.39	2-Jul-21	100.00%	90.00%	$ 80,073.35	$ 8,897.04	PHO
100	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS	Dom aleixo	Dili	Monte Veado Unip Lda	MPW-W-SS 210008	$ 58,307.54	26-May-21	100.00%	100.00%	$ 58,307.53	$ 0.01	FHO
101	Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Dom aleixo	Dili	Grandis	RDTL-INS -DAFA-NCB-21-0001	$ 155,299.96	Aug. 4, 2021	95.62%	74.29%	$ 115,375.18	$ 39,924.78	on going
102	New Construction Lanscaping and Gazebo at Vice Prime Minister Official Recident	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Rubic Unip. Lda	006/RDTL/MPO/ADN,I.P/III2021	$ 34,855.64		96.67%	96.67%	$ 33,696.30	$ 1,159.34	FHO
103	Extention of Sames Ware-House Building at Kampo Alor	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Unidade Unip Lda	RDTL-SAMES-RFQ-20-063	$ 51,444.91		63.00%	56.70%	$ 29,171.16	$ 22,273.75	on going
104	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Dom aleixo	Dili	Lizi Construction, Unipessoal Lda	MOP/CD/NCB/21044	$ 578,040.73		29.11%	23.68%	$ 136,881.64	$ 441,159.09	on going
105	Consulting services of spatial planing of Timor Leste	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Dom aleixo	Dili	Intersisment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	SSS/041/MPO-2021	$ 781,121.90		30.00%	28.50%	$ 222,619.74	$ 558,502.16	on going
106	New construction archive werehouse at bebora	MINISTERIO SAUDE	LM-BS	SAUDE	Dom aleixo	Dili	Hilobadi Unip,Lda	RDTL-MS-C19-DNA-NCB-21-011	$ 109,519.43		69.00%	47.15%	$ 51,642.65	$ 57,876.78	on going
107	Construsaun de Balcao de atendimento publica para a Direcsaun Geral dos servicos de registos e do Notariado do Ministerio da Justica	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Fatuk Mota Construction Unipessoal. Lda	MJ-046/Junho 2021	$ 57,463.94		81.42%	73.28%	$ 42,107.87	$ 15,356.07	on going
108	Manutensaun de salao Nobre	MINISTERIO DO INTERIOR	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	DCO Unip.Lda	No: 214/MACLN/X/2021	$ 89,984.12		93.92%	84.52%	$ 76,057.77	$ 13,926.35	on going
109	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato	MTC	LM-CD	PORTOS	Dom aleixo	Dili	Holgapa Unip.Lda	RDTL - 2021 - MTC - CD - 031	$ 386,456.87		44.11%	0.00%		$ 386,456.87	on going
110	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Dom aleixo	Dili	Chegue Rau	NCB/040/MOP-2020	$ 24,919.25		100.00%	0.00%		$ 24,919.25	on going

111	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Dom aleixo	Dili	Holgapa Unip.Lda	RT/069/MOP-2021	$ 213,895.26		47.16%	0.00%		$ 213,895.26	on going
112	Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro Comoro - Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE ESG 10 DE DEZEMBRO COMORO-DILI		$ 108,265.95		0.00%				
113	Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE EBC 10 DE DEZEMBRO		$ 128,911.25		8.44%				
114	Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE EBC 30 DE AGOSTO		$ 149,978.57		22.81%				
115	Konstrusaun ka Reabilitasaun ba EBF Naroman	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE EBF NAROMAN		$ 105,245.50		0.00%				
116	Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE EPE BURAS KADALAK		$ 80,571.32		13.04%				
117	Konstrusaun ka Reabilitasaun ba EBF Bebonuk	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE EBF BEBONUK		$ 88,127.23		3.05%				
118	Emergency Road Upgrading Project of Dili (Rai-Kotu) Tasitolu Road Road Link A03-01)km8.00 (Sta. 8+000) to km 8.74 (sta. 8+743.246)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS	Dom aleixo	Dili	Jonize Construction, Unip. Lda	SSS/034/MOP-2022	3,879,633.72	11-Apr-22					
119	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional	MINISTERIO PLANO E ORDENAMENTO	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Glariato Unip.Lda	002/RDTL/MPO/ADN.IP/II/DIL/2022	49,600.00			10.06%	$ 4,989.95	$ 44,610.05	
120	Mudansa Lina Bazeia Rekomendasaun ADN	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Metinaro	Dili	Jofi	27/CNC/IX/2021	$ 2,390.32	Jan. 1, 2016	0.00%	0.00%	$ -	$ 2,390.32	la executa
121	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Metinaro	Dili	Nimia Unip Lda	RDTL-PO:2019-15736	$ 411,413.54	Oct. 29, 2015	100.00%	79.91%	$ 328,740.58	$ 82,672.96	PHO
122	Melhoramento taratamento dezalinasaun iha manleu Metinaro /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Metinaro	Dili	Garisiba Unip.Lda	MOP-W-190150	$ 87,856.59	May 11, 2019	87.07%	43.07%	$ 37,843.35	$ 50,013.24	on going
123	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS	Metinaro	Dili	Betuhei	la mensiona nomor iha contratu	$ 581,897.61	Oct. 26, 2015	100.00%	90.00%	$ 523,707.86	$ 58,189.75	PHO
124	New Construction of WareHouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	SOLIDARIEDADE E SOCIAL	Metinaro	Dili	Pro Frawijaya	RDTL:44/MSS/DNFALM-DAD/X/2014	$ 449,600.23	Oct. 16, 2014	86.56%	77.90%	$ 350,256.56	$ 99,343.67	on going
125	Konstrusaun Turismu Komunitariu One Dollar Beach	SEFOPE	LM-TP	PORTOS	Metinaro	Dili	Quindy Eujec Lda.	02/CNFP-B/VII/2019	$ 460,254.00	July 27, 2018	82.03%	73.83%	$ 339,787.68	$ 120,466.32	on going
126	Detailed Engineering Design of New Fisherman Port, Suco Duyung, Metinaro	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA	Metinaro	Dili	Consulmar-Projetista e Consultore. Lda de Portugal em Empreendimento Conjunto com a Engipro de TLPty. Ltd	RFP/042/MAF-2014	$ 273,270.70	July 27, 2018	70.00%	70.00%	$ 191,289.49	$ 81,981.21	abandon
127	New Construction of Roadways, Drainage and Parking Area no Jardim de Herois de Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	ESTRADAS	Metinaro	Dili	Celijio Star	No: 214/MACLN/X/2021	$ 948,930.17		24.78%	37.42%	$ 355,079.46	$ 593,850.71	on going
128	New Construction of Campas and Grass Planting Jardin dos Herois (JHM) Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	TURISMO	Metinaro	Dili	LABILAY, Unipessoal, Lda	216/MACLN/X/2021	$ 397,296.90		35.75%	31.64%	$ 125,717.27	$ 271,579.63	on going
129	New Const of F-FDTL home base Fuel Filling Station in Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS	Metinaro	Dili	Aitula Construction, Lda	ICB No 05/DNA/MD/2021	$ 809,906.27		40.48%	36.43%	$ 295,067.38	$ 514,838.89	on going
130	Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Metinaro	Dili	MEJD PKRIE EBF BENUNUK METINARO		77,383.99		8.60%				
131	Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Metinaro	Dili	MEJD PKRIE ESG 20 DE SETEMBRO METINARO		164,146.98		2.93%				
132	New Const of F-FDTL home base Fuel Filling Station in Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-CD	SEGURANCA NO DEFESA	Metinaro	Dili	Aitula Construction, Lda	ICB No 05/DNA/MD/2021	809,906.27			36.43%	$ 295,067.38	$ 514,838.89	on going
133	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nain Feto	Dili	Lemo Timor Unipessoal Lda	SSS/019/MOP-2020	$ 139,971.80		0.00%	0.00%		$ 139,971.80	on going
134	Consulting Services for detailed Engineering Design of CAC Office Building	CAC	FI	EDIFICIOS PUBLICOS	Nain Feto	Dili	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	RFP/004/MPW-2013	$ 256,843.00	March 18, 2014	72.71%	69.08%	$ 177,425.04	$ 79,417.96	on going
135	New Construction of Ojetil Office Building Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	EDIFICIOS PUBLICOS	Nain Feto	Dili	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	$ 1,753,481.10	Feb. 12, 2016	100.00%	80.18%	$ 1,405,967.18	$ 347,513.92	on going
136	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Nain Feto	Dili	Anicla.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000437	$ 483,778.67	Sept. 1, 2016	81.60%	67.76%	$ 327,828.49	$ 155,950.18	on going
137	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Nain Feto	Dili	Meteor Unip.Lda	SSS/200/MOPTC-2016	$ 4,032,231.86	Sept. 13, 2016	78.64%	69.20%	$ 2,790,269.55	$ 1,241,962.31	on going
138	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Nain Feto	Dili	Suai Indah Unipessoal Lda	SSS/218/MOPTC-2016	$ 999,876.89	Sept. 13, 2016	55.23%	48.60%	$ 485,972.09	$ 513,904.80	abandon

139	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Nain Feto	Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	$ 911,145.27	June 4, 2020	86.51%	87.11%	$ 793,683.27	$ 117,462.00	on going
140	Installation of Transmission Line, Distribuition Panel & Transformer in Taibesi and Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Nain Feto	Dili	Nizixavane	MPWTC-W-015072	$ 312,775.56	Oct. 28, 2015	97.82%	88.04%	$ 275,364.75	$ 37,410.81	on going
141	Construction of Membrane Tent and Shaded Area of SG-MOPTC	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Nain Feto	Dili	Voar	MPWTC-W-170020	$ 83,897.22	Jan. 9, 2017	91.14%	82.02%	$ 68,816.03	$ 15,081.19	on going
142	Installation of Street Lights Lecidere -Acadiruhun-Acait (Lot 6)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Nain Feto	Dili	Alzes Ukat, Unip.Lda	MPW-W-190266	$ 46,507.85	Oct. 19, 2019	70.12%	63.10%	$ 29,348.21	$ 17,159.64	on going
143	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Riri Brothers Unip. Lda.	RDTL.0140/UAD-MAE/XII/2019	$ 26,426.13	Dec. 9, 2019	100.00%	85.73%	$ 22,655.09	$ 3,771.04	on going
144	Rehabilitasaun Edificio Conselho de Empresa	CONSELHO DA EMPRENSA	LM-BS	EDIFICIOS PUBLICOS	Nain Feto	Dili	Algis	CI-19-06-C-013	$ 97,498.81	June 4, 2019	95.43%	85.89%	$ 83,740.72	$ 13,758.09	PHO
145	Manutensaun Expert Room iha MESCC	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Katuas Patricio	RFQ19/45-Q	$ 7,583.06	Sept. 16, 2019	97.00%	87.03%	$ 6,599.24	$ 983.82	PHO
146	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	SEJD	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Dili	DVD Electric	NCB/01/SSYS-2019	$ 84,302.72	Oct. 29, 2019	94.93%	90.18%	$ 76,026.71	$ 8,276.01	PHO
147	Rehabilitation of GDD Sports Indoors	SEJD	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Dili	Victoria Const. Unip. Lda	NCB/02/5595-2019	$ 446,169.01	Oct. 29, 2019	100.00%	94.27%	$ 420,616.86	$ 25,552.15	on going
148	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Algis	RDTL:47/DNA-MTCI/VII/2019	$ 95,425.00	July 31, 2019	98.48%	88.63%	$ 84,575.48	$ 10,849.52	PHO
149	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	PARLAMENTU NASIONAL	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Celijio Star	PN/4306/2016	$ 30,037.14	July 21, 2016	100.00%	90.00%	$ 27,033.43	$ 3,003.71	PHO
150	Rehabilitasaun Jardim 12 de Novembro iha Igreza Motael nia oin	IINISTÉRIO DA ADMINISTRAÇÃO ESTATA	LM-BS	TURISMO	Nain Feto	Dili	Berlosconi	RDTL0144/UADE-MAE/XII/2019	$ 46,905.00	Aug. 15, 2019	90.46%	81.41%	$ 38,186.71	$ 8,718.29	on going
151	Rehabilitation and Maintenance Building PCM	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Panca Sekawan	PCM-20/01-C/0014	$ 150,000.00	Jan. 15, 2020	100.00%	9.14%	$ 13,702.50	$ 136,297.50	on going
152	Minor Rehabilitasaun of MTC main of Building and Correeios	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM-BS	EDIFICIOS PUBLICOS	Nain Feto	Dili	Risumali Unip Lda	RDTL2019-MTC-GS-0041	$ 8,889.74	Jan. 1, 2020	98.90%	89.01%	$ 7,912.92	$ 976.82	PHO
153	Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Nain Feto	Dili	Gez Unipessoal Lda	RDTL-294/GPM/XI/2019	$ 52,232.55	Nov. 29, 2019	100.00%	85.62%	$ 44,721.11	$ 7,511.44	PHO
154	RIVER PROTECTION PALACIO NOBRE	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL	Nain Feto	Dili	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	$ 129,168.62		52.93%	30.21%	$ 39,016.84	$ 90,151.78	on going
155	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	TRIBUNAL RECUSSO	Emergency	EDIFICIOS PUBLICOS	Nain Feto	Dili	Star King Unip. Lda	MPW-SS-210030	$ 122,960.04	8/10/2021	100.00%	100.00%	$ 122,960.03	$ 0.01	FHO
156	Refurbishment of tenis court facilities, Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Dili	Algis	NCB/01/SSYS/2021	$ 97,389.44		85.23%	27.93%	$ 27,197.75	$ 70,191.69	on going
157	aditional for Hospital Dr.Antonio Carvalho Lahane	MINISTERIO SAUDE	LM-BS	SAUDE	Nain Feto	Dili	Hedge Construction, Unip. Lda	RDTL-MS-C19-DNA-DC-21-072	$ 150,710.92		26.38%	23.74%	$ 35,778.96	$ 114,931.96	on going
158	New Construction of outdoor sport facilities in Taibessi	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Dili	UKA II UNIPESSOAL LDA	NCB/02/SSYS/2021	$ 204,254.98		0.00%	0.00%		$ 204,254.98	on going
159	Preparation of detailed engineering design (DED) for new cable stayed bridge over the becusse river, in Dili, total lenght+25m", Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Nain Feto	Dili	TPF Timor Unipessoal Lda	RT-CD-MOP-21002	$ 87,800.00		0.00%	0.00%		$ 87,800.00	on going
160	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Nain Feto	Dili	Sanford Const. Unip. Lda	MPW-W-210168	$ 284,325.06		22.58%	0.00%		$ 284,325.06	on going
161	New Construction of outdoor sport facilities in Taibessi	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPOI	Nain Feto	Dili	UKA II UNIPESSOAL LDA	NCB/02/SSYS/2021	$ 204,254.98		0.00%				
162	Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Nain Feto	Dili	MEJD PKRIE EBF DUGUE DE CAXIAS	0000	$ 80,723.84		0.00%				
163	Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Nain Feto	Dili	MEJD PKRIE EBC BIDAU AKADIRU HUN	0000	$ 93,171.12		11.92%				
164	Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Nain Feto	Dili	MEJD PKRIE EBF LELAUS DARE	0000	$ 77,821.06		0.00%				
165	Rehabilitasaun Eis Hospital Dr.Antonio de Carvalho	MINISTERIO SAUDE	LM-Covid 19	SAUDE	Nain Feto	Dili	DALAVEYA Unip.Lda	RDTL-MS-C19-DNA-DC-22-019	$ 739,937.34	31-03-2022					on going
166	Construction Of New Office Of Tribunal Distrital De Dili	TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	vera cruz	Dili	China Shandong International Economic And Technical Cooperation Group. LTD	ICB/008/TR-2019	$ 10,990,769.35	May 12, 2019	33.98%	28.45%	$ 3,126,801.68	$ 7,863,967.67	on going
167	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	vera cruz	Dili	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	RFP/012/TR-2019	937,039.00	Dec. 16, 2019	53.39%	50.72%	$ 475,303.54	$ 461,735.46	iha mudansa progresso fisiko tamba mudansa kontrato Kontrato Original $567,197.00 ba $937,039.00
168	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	vera cruz	Dili	Ferajota	SSS/072/MOPTC-2015	$ 385,588.18	Dec. 14, 2015	61.92%	54.49%	$ 210,088.60	$ 175,499.58	abandon
169	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	vera cruz	Dili	Inaziju	RDTL/MOP-SEE/CGI-PEN : 0000267	$ 119,600.79	Oct. 2, 2013	100.00%	90.00%	$ 107,640.71	$ 11,960.08	abandon
170	Construção Quartel General PNTL em Caicoli	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	vera cruz	Dili	Shangai Construction Group Co.,Ltd	ICB/036/MI-2017	$ 10,177,638.20	Oct. 22, 2019	1.78%	1.16%	$ 117,755.27	$ 10,059,882.93	on going
171	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	vera cruz	Dili	PT. Ceriajasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	RPF/087/MI-2017	$ 594,360.00	Nov. 22, 2019	10.00%	9.50%	$ 56,464.20	$ 537,895.80	on going
172	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	vera cruz	Dili	Scope Australia Pty, Ltd	RFP/039/MPW-2013	$ 295,000.00	March 26, 2014	95.00%	95.00%	$ 280,250.00	$ 14,750.00	PHO
173	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	SECRETARIADO ESTADO KOMUNIKASAUN	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	vera cruz	Dili	CGM Consultants & Associates Incorporated, Lda.	SSS/051/SECOM-2015	$ 200,000.00	Feb. 25, 2015	40.00%	38.00%	$ 76,000.00	$ 124,000.00	on going
174	Consulting Services for Feasibility Study of the New Buildings for RTTL P.E and Tatoli P.I.	SECRETARIADO ESTADO KOMUNIKASAUN	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	vera cruz	Dili	Potevio Company Limited	RDTL	$ 212,212.00	Sept. 27, 2020	100.00%	0.00%	$ -	$ 212,212.00	on going
175	Additional Drainage Colmera	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	vera cruz	Dili	Hailala Unip.Lda	166139	$ 7,049.68	Aug. 22, 2013	100.00%	90.00%	$ 6,344.71	$ 704.97	PHO
176	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	vera cruz	Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	RFQ/314/SEJD-2016	$ 285,700.00	May 8, 2017	70.00%	66.50%	$ 189,990.50	$ 95,709.50	on going
177	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	vera cruz	Dili	Bia Mapel	MPW-W190099	$ 44,559.88	Sept. 23, 2019	100.00%	90.00%	$ 40,103.89	$ 4,455.99	PHO
178	Rehabilitation of Security Post Building in Caicoli MPW	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Reza	RDTL MPW-014067	$ 28,927.73	Jan. 10, 2014	76.91%	69.22%	$ 20,022.51	$ 8,905.22	on going

179	Prefurasaun Be'e mos iha Area Tuana Laran - Matadouro Suku Vila verde, Postu Administrativo Vera Cruz - Municipiu Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	vera cruz	Dili	Liberta	MPWTC-W-700774	$ 158,815.15	Aug. 16, 2017	100.00%	69.34%	$ 110,115.78	$ 48,699.37	on going
180	Manutensaun ba Edificio DNGRA-MOP / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	Katuas Patricio	RFQ-MOP-190071	$ 8,098.49	May 11, 2019	99.31%	89.38%	$ 7,238.15	$ 860.34	PHO
181	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Surik Saki Rai Unip.Lda	MOP-W-190167	$ 48,635.85	Dec. 1, 2019	97.00%	87.46%	$ 42,535.56	$ 6,100.29	PHO
182	Construction of extension office building of the Minister of Public works (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	CELFA Unip.Lda	RDTL-NCB-MOP-190088	$ 165,991.00	Dec. 1, 2019	100.00%	88.17%	$ 146,361.04	$ 19,629.96	on going
183	Detailed Engineering design of E-Recruitment Building CFP	CFP	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	De Oliveira design	SSS/045/MT-2017	$ 35,500.00	Oct. 2, 2019	95.00%	95.00%	$ 33,725.00	$ 1,775.00	PHO
184	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	vera cruz	Dili	Bimavi	transferencia publica	$ 825,142.43	March 27, 2015	94.30%	84.87%	$ 700,298.38	$ 124,844.05	on going
185	Construção Pure Hindu Taibesi	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	vera cruz	Dili	Pantarhei	Transferencia Publica	$ 1,207,958.18	Aug. 25, 2017	74.77%	0.00%	$ -	$ 1,207,958.18	on going
186	New Construction of Administration and Logistic Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Aitula Construction, Lda	059/C/UNTL/XI/2019	$ 678,218.04	Nov. 26, 2019	92.77%	66.05%	$ 447,947.66	$ 230,270.38	on going
187	New Construction of Faculidade Econimia e Gesatao Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Aitula Construction, Lda	057/C/UNTL/X/2019	$ 672,666.11	Oct. 29, 2019	98.98%	78.78%	$ 529,943.95	$ 142,722.16	on going
188	New Building Construction of Medicina Ciencia da Saude Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Linier jv Algis	058/C/UNTL/X/2019	$ 678,572.97	Sept. 6, 2019	98.60%	89.57%	$ 607,777.12	$ 70,795.85	PHO
189	Konstrusaun Edificio servisu espesializada iha PGR Colmera	PROCURADORIA GERAL DA REPUBLIKA	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Bobolait	RDTL-D.FEO/APRO/PGR/19.002/2019	$ 556,612.74	Oct. 17, 2019	100.00%	89.73%	$ 499,422.83	$ 57,189.91	PHO
190	Rehabilitation of Houses RTTL in Caicoli and Biterlau	RADIO TELEVISAUN TIMOR LESTE	LM-BS	MANUTENSAUN NO REHABILITASAUN	vera cruz	Dili	Gaerenez	10/RDTL,E.P/DAF/VI/2019	$ 37,605.25	June 7, 2019	100.00%	90.00%	$ 33,844.72	$ 3,760.53	PHO
191	Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizasaun	MINISTÉRIO DA ADMINISTRAÇÃO ESTATA	PDIM	EDIFICIOS PUBLICOS	vera cruz	Dili	Chipys Unip. Lda	07KDM/AM-DIL/X/2019	$ 143,579.83	Oct. 8, 2019	93.02%	83.72%	$ 120,198.07	$ 23,381.76	on going
192	Maintenance of Building for Trade Invest Timor Leste	TRADE INVEST	LM-BS	MANUTENSAUN NO REHABILITASAUN	vera cruz	Dili	D'CO	RDTL/TITL/C.06/10/2019	$ 37,582.90	Sept. 1, 2019	55.88%	50.29%	$ 18,900.89	$ 18,682.01	on going
193	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19	MINISTERIO SAUDE	LM-Covid 19	MANUTENSAUN NO REHABILITASAUN	vera cruz	Dili	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	$ 450,153.32	May 25, 2020	86.99%	83.04%	$ 373,791.56	$ 76,361.76	PHO
194	Desenho e Espicificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Viros Consultant Unip Lda	RDTL-MJNo.009/MAIO/2019	$ 9,000.00	Jan. 6, 2019	100.00%	74.07%	$ 6,666.00	$ 2,334.00	on going
195	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	BTwo Unip Lda	MOP/W-190186	$ 26,539.42	Dec. 31, 2019	69.53%	62.58%	$ 16,608.24	$ 9,931.18	on going
196	Detailed Engineering Design Hospital Dr. Antonio Carvalho LOT"A" Lahane Oriental	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	vera cruz	Dili	Victoria Cosnt.	FBS-DNA-MOP-19016	$ 375,986.35	March 31, 2020	10.00%	9.95%	$ 37,425.67	$ 338,560.68	on going
197	Improvement of Mina Distribuition Pipe in DMA 31 in Suco Mascarenhas	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	vera cruz	Dili	Amigo Unip. Lda	No : /NCB/MPW/W-200016	$ 51,111.18	Oct. 1, 2019	69.16%	45.55%	$ 23,279.56	$ 27,831.62	on going
198	New Construction of isolation (OPD) Vera cruz relation of covid 19	MINISTERIO SAUDE	LM-Covid 19	EDIFICIOS PUBLICOS	vera cruz	Dili	Romante Pty. Ltd	RDTL-MS-C19-DNA-SS-21-001	$ 265,808.11	Jan. 13, 2021	87.48%	67.50%	$ 179,427.97	$ 86,380.14	on going
199	New construction Warehouse for centro Nacional Chega I.P	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	A. L. Unip.Lda	26/CNC/IX/2021	$ 63,878.59		98.72%	76.85%	$ 49,088.13	$ 14,790.46	on going
200	Renovation of public Health services at lahane , posto vera cruz Timor Leste	MINISTERIO SAUDE	LM-BS	SAUDE	vera cruz	Dili	Queson SQ Unipessoal Lda	RDTL-MS-DNA-ICB-20-255	$ 282,726.57		31.75%	15.78%	$ 44,617.10	$ 238,109.47	on going
201	New Construction Drinage centro Nasional Chega I.P	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Chacailala Unipessoal Lda	27/CNC/IX/2021	$ 70,792.37		56.75%	51.07%	$ 36,155.12	$ 34,637.25	on going
202	Criacao de estrutura de parede divisorias do ministerio da justica	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Fatuk Mota Construction Unipessoal. Lda	MJ-047/junho/2021	$ 61,314.55		78.80%	70.92%	$ 43,484.24	$ 17,830.31	on going
203	Extention Office of Legal and Judicial Training Centre	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	BEHALE ENTERPRICE UNIPESSOAL,LDA	MJ-066/Novembro/2021	$ 232,916.02		0.00%	0.00%		$ 232,916.02	on going
204	Construction of Faculdade de Agricultura Building (B-01)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Dany stra	RDTL 039/C/UNTL/XII/2021	$ 655,394.42		0.00%	0.00%		$ 655,394.42	on going
205	Construction of Faculdade de Agricultura Building (B-02)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Hedge Construction, Unip. Lda	RDTL 041/C/UNTL/XII/2021	$ 605,337.84		0.00%	0.00%		$ 605,337.84	on going
206	Construction of Faculdade de Agricultura Building (B-03)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Bobolait		$ 630,619.64		0.00%	0.00%		$ 630,619.64	on going
207	Design Edificio MACLN	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Uma de Contrucão Unipessoal Lda	38/MACLN/IX/2021	$ 88,510.00		0.00%	30.00%	$ 26,553.60	$ 61,956.40	on going
208	Construction of Faculdade de Agricultura Building (B-01)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDUKASAUN	vera cruz	Dili	Dany Stra Unipessoal Lda	RDTL 039/C/UNTL/XII/2021	$ 655,394.42		0.00%				
209	New Construction of Faculdade de Agricultura (B-02)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDUKASAUN	vera cruz	Dili	Bobolait Lda	RDTL 041/C/UNTL/XII/2021	$ 630,619.64		0.00%				
210	New Construction of Faculdade de Agricultura (B-03)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDUKASAUN	vera cruz	Dili	Hedge Construction, Unip. Lda	RDTL040/C/UNTL/XII/2021	$ 605,337.84		0.00%				
211	Extention Office of Legal and Judicial Training Centre	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	BEHALE ENTERPRICE UNIPESSOAL,LDA	MJ-066/Novembro/2021	$ 232,916.02		0.00%				
212	Konstrusaun Koby House foun ba Unidade Aprovisionamento Desentralizadu UAD	MINISTÉRIO DA ADMINISTRAÇÃO ESTATA	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Linier Unipessoal Lda	RFQ/088/MAE-2021	$ 78,817.38		0.00%	15.65%	$ 12,336.48	$ 66,480.90	on going
213	Contrato de aquisicao / fornecimento sinais de transito para teritorio Timor Leste	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM-CD	ESTRADA	vera cruz	Dili	Haksolok Java Motor Unip Lda	RDTL -2021-MTC-CD-045	66,747.78						
214	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Oe-cusse	Oe-cusse	Lifau Indah	0000	$ 194,924.39	Jan. 1, 2016	0.00%	0.00%	$ -	$ 194,924.39	on going
215	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Oe-cusse	Oe-cusse	Manekat Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000256	$ 320,740.08	Aug. 15, 2014	98.44%	88.59%	$ 284,157.37	$ 36,582.71	on going
216	New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Oe-cusse	Oe-cusse	Maubere Spirit	RDTL/MOPTC-VOMPTC/CGI-PEN:0000454	$ 177,484.78	March 13, 2017	46.49%	41.84%	$ 74,255.33	$ 103,229.45	on going
217	Construção Posto Militar F-FDTL Pante Makasar	MINISTERIO DA DEFESA	FI	SEGURANCA NO DEFESA	Oe-cusse	Oe-cusse	Ervel Unip.Lda	NCB/004/MDS-2015	$ 1,660,172.40	Feb. 8, 2015	100.00%	90.00%	$ 1,494,155.15	$ 166,017.25	PHO
218	Detailed Engineering Design (DED) of Dili Water Supply	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOP-2019	$ 2,718,150.00	Jan. 30, 2020	56.84%	56.84%	$ 1,574,664.38	$ 1,143,485.62	on going
219	Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Dili	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	SSS/035/MOPTC-2017	$ 1,057,882.00	Sept. 17, 2017	85.00%	77.32%	$ 817,902.22	$ 239,979.78	PHO
220	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/002/MOP-2019	$ 459,600.00	Aug. 22, 2019	50.00%	47.50%	$ 218,310.00	$ 241,290.00	on going
221	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Dili	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	RFP/001/MOP-2019	$ 341,500.00	July 10, 2019	95.00%	95.00%	$ 324,425.00	$ 17,075.00	PHO

222	Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Dili	Sicola	SSS/018/MOP-2021	$ 76,750.31	June 12, 2020	73.26%	64.47%	$ 49,482.23	$ 27,268.08	on going
223	Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato Internasional Airport - Airport PPP Project	MINISTERIO DAS FINANCAS	FI	AEROPORTOS	Nasional	Dili	International Finance Corporation	604869	$ 1,100,000.00	Feb. 24, 2020	54.55%	54.55%	$ 600,000.00	$ 500,000.00	on going
224	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	Dili	Sinohidro corporation limited	ICB/07/MPW-2014	$ 48,314,975.87	March 3, 2016	82.44%	74.20%	$ 35,849,928.14	$ 12,465,047.73	on going
225	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Nasional	Dili	Lonacca Unipessoal Lda	MPW-W-190177	$ 116,902.51	Nov. 13, 2019	100.00%	100.00%	$ 116,902.51	$ -	FHO
226	For Preparation of Detailled Engineering and Bid Preparations for New Bridges in 2019 Package I Samalari, Sana Uatolari-Laisorulai, Sumaco (Lacluta Uma Tolu), Malos Matadoro-RTK, Comoro Motaulun	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Nasional	Dili	Vox Da Vinci Consultant Engineering Lda	RDTL	$ 579,908.00	March 25, 2020	70.00%	70.00%	$ 405,935.60	$ 173,972.40	on going
227	Consulting Services for preparing of design the intersection in the existing Dili Liquixa Road to connect access Road From Tibar Bay Port (Preparasaun Desenho detalhado ba Estrada, Electricidade e Aguas ba Funcionamentu Portu Tibar)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Nasional	Dili	TPF Consultores de Engenharia S.A (Portugal) JV with TPF Timor Unip Lda, (Timor-Leste)	RFP/009/MOP-2019	$ 244,775.00	Nov. 30, 2019	100.00%	95.00%	$ 232,536.27	$ 12,238.73	PHO
228	Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradition of Liquica 150 KV/20KV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Nasional	Dili	PT. Malmass Mitra Teknik (Indonesia)	RFP/041/MOP-2019	$ 322,800.00	March 2, 2020	90.00%	85.50%	$ 275,994.00	$ 46,806.00	on going
229	Zebra Cross Marking in The Capital City of Dili (162)	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM-BS	ESTRADAS	Nasional	Dili	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	$ 68,526.00	Oct. 8, 2019	75.59%	68.03%	$ 46,620.00	$ 21,906.00	on going
230	Additional Service Statement of Work for Year 2021 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO DAS FINANCAS	FI	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	Nasional	Dili	Freebalance	RDTL-167250	$ 3,106,435.00	July 5, 2010	76.06%	79.40%	$ 2,466,564.84	$ 639,870.16	FHO
231	Consulting sevices for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nacional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	RFP/039/MOP-2019	$ 2,903,356.59	Jan. 16, 2020	53.44%	50.77%	$ 1,473,965.57	$ 1,429,391.02	on going
232	Estudos e plano de concepção para Planeamento Urbano a nível nacional	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nacional	Intersisment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	RFP/025/MPW-2013	$ 1,219,755.75	Sept. 12, 2014	70.00%	66.50%	$ 811,137.56	$ 408,618.19	on going
233	Plano Lidar e Mapeamento a todo o territorio, segunda fase	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nacional	PT. Karvak Nusa Geomatika, Indonesia	SSS/006/MPIE-2016	$ 22,631,012.85	Aug. 23, 2016	73.25%	73.25%	$ 16,578,048.96	$ 6,052,963.89	on going
234	Supply, Installation, Configuration and Comissioning of National Optical Fiber Backbone Network	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFROMATICO	Nasional	Nacional	Timor Telecom S.A.	RT/024/GPM-2017	$ 1,877,556.74	Nov. 15, 2017	94.59%	94.59%	$ 1,776,017.73	$ 101,539.01	PHO
235	Supply, Installation, Configuration and Comissioning of Hardware and Software for the Expantion of Data Center Infrastructure | Office of Prime Minister	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFROMATICO	Nasional	Nacional	Joint Venture of CMC System Integration Company Limmited and Viettel Timor-Leste Unipessoal, LDA	ICB/025/GPM-2017	$ 1,485,698.00	Feb. 15, 2018	88.70%	88.70%	$ 1,317,823.63	$ 167,874.37	PHO
236	Road Network Upgrading Project (RNUP),Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road-Section 2 : Tasitolu - Tibar	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA-IMPRESTIMO	Nasional	Nacional	CINA WU YI CO.LTD	ICB/032/MPWTC-2015	$ 12,964,487.49	Sept. 14, 2016	92.80%	83.52%	$ 10,828,352.80	$ 2,136,134.69	on going
237	Operation And Maintenance Services For National Power Grid Project	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Nasional	Nacional	China Nuclear Industry 22ND Construction Co; LTD	La mensiona iha Kontracto	$ 46,872,339.00	July 15, 2016	66.63%	63.33%	$ 29,682,899.05	$ 17,189,439.95	on going
238	Revitalization foot Ball Stadium and tribune Building	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Nasional	Dili	Marino enterprises Lda		$ 1,938,481.77	Dec. 31, 2017	53.05%	47.75%	$ 925,534.68	$ 1,012,947.09	abandon
239	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	Dili	Shangai Construction Group Co.,Ltd		$ 59,287,453.57	Aug. 18, 2016	84.82%	76.34%	$ 45,258,631.13	$ 14,028,822.44	on going
240	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	Dili	CBMI Construction Co. Lda Jv Chongqing Roads Engineering		$ 29,315,346.10	Dec. 11, 2016	65.93%	61.59%	$ 18,054,390.28	$ 11,260,955.82	on going
241	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	Dili	CBMI Construction Co. Lda Jv Chongqing Roads Engineering		$ 20,748,566.21	Nov. 21, 2016	70.44%	66.39%	$ 13,773,957.09	$ 6,974,609.12	on going
242	Consultant Supervision Road network Upgrading Sector Project, Upgrading and maintenance of Maubara - Karimbala and Atabae - Mota Ain Roads, and Baucau - Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		$ 7,693,101.00	May 3, 2017	75.33%	75.33%	$ 5,795,051.15	$ 1,898,049.85	on going
243	Preparation of Detailed engineering design for Dili Urban Road	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Nasional	Dili	KIAT unip.JV PT Purnajasa Bimapratama		$ 276,634.00		10.00%	10.00%	$ 27,663.40	$ 248,970.60	on going

MINISTÉRIO DO PLANO E ORDENAMENTO
VII. GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

8.52%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	MAIO 2022			OBS
									Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
30	Municipal Spatial Planning for Bobonaro and Ermera	MINISTERIO PLANO E ORDENAMENTO	FI	Nasional	Nacional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda	RFP/044/MPO-2021	$ 1,007,800.00	0.00%	10.00%	10.00%	
31	Consulting services for municipal spatial planing of municipalities of Baucau, Lautem and Viqueque	MINISTERIO PLANO E ORDENAMENTO	FI	Nasional	Nacional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda	RPF/045/MPO-2021	$ 1,502,800.00	0.00%	10.00%	10.00%	
32	Contrato para fornecimento "supply traffic signs (roads Marking) for directorate of land transport"	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Nasional	Nacional	Hedge Construction, Unip. Lda	RDTL 2021 - MTC-CD-050	772,045.03	0.00%		0.00%	
1	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Regional	Regional	Raya Consulting Lda	MPW-CS-2000020	$ 373,666.00	70.00%		70.00%	on going
2	Consultant Design (M-L & L-N) & Supervision (D-L & T-G, Tasi Tolu -tibar 4 L)	MINISTERIO DAS OBRAS PUBLICAS	FI	Regional	Regional	KATAHIRA & ENGINEERS INTERNATIONAL	time base	$ 8,178,886.44	81.13%		81.13%	on going
3	The Integrated and Maintenance Service	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Regional	Regional	wartsila Indonesia R.P (Interest Late Payment P.T Warstila Indonesia (RP)	SSS-008-MOPTC-2016	$ 53,025,601.00	70.88%		70.88%	on going

Inspected by :

Eng. Joao do Rego, Eng Eduardo do Santos
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun
Munisipio Dili A D N IP

Inspected by :

Eng Pedro de Lurdes Alves, Eng Manuel Estrela, Eng Julimira Sampaio, Eng Egidio Goncalves, Rosalia de Fatima
Enginheiro Edificio Public, Agua e Saneamento Municipio Dili A D N IP

Inspected by :

Eng Camilio de Jesus
Enjineiru M& E , A D N IP

Verified by :

Eng. Remigio da C. S. dos Santos
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Verified by :

Arch. Francisco Xavier de D Jeronimo
Enginheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Verified by :

Eng Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN.I.P

ANEXO C1 (DA 66)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto
No. kontratu :

Data Inspesaun : 23/05/2022

Fatin Inspesaun : Comoro

Koordinadas :

Start Point : Long : -8.5532 Latetude : 125.5310

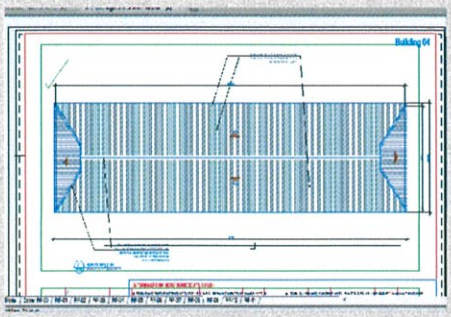
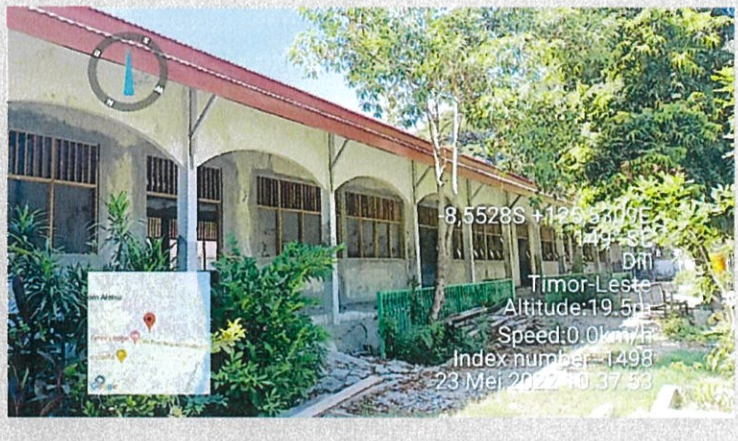
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

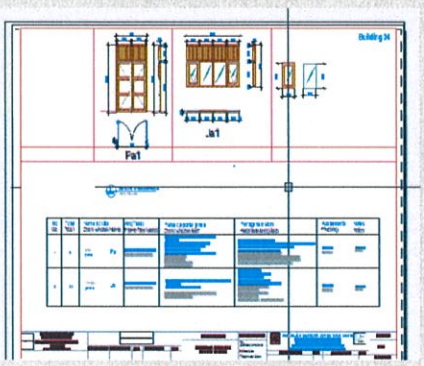
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Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Monta Kakuluk Vol = 600 m2 	

ANEXO C1 (DA 66)

Back-up Data

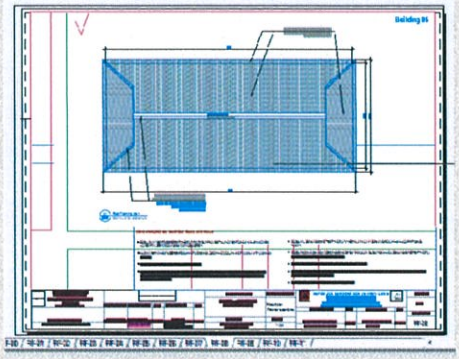
Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	
Pemasangan kusen Jendela = 25 unit Pintu = 5 unit	

ANEXO C1 (DA 66)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
 Pembongkaran Atap vol =558m2 Pembonkaran plafond vol = 336.6	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (DA 66)
PROJECT NAME : REHABILITAÇÃO ESCOLA BASICA CENTRAL 30 DE AGOSTO COMORO
LOCATION : COMORO,DOM ALEIXO,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIEWS BILL AMOUNTH	PERCENT	THIS BILL AMOUNTH	TO DATE AMOUNTH	PERCENT
1	Preliminaries Works	$ 2,575.00	$ 930.00	0.62%	$ 75.00	$ 1,005.00	0.67%
2	Refurbished Class Room Building RF4	$ 80,398.73	$ 31,743.66	21.21%	$ 10,991.79	$ 42,735.45	28.55%
3	Refurbished Class Room Building RF5	$ 57,828.93	$ -	0.00%	$ 800.80	$ 800.80	0.53%
	Total Construction Cost	**$ 140,802.67**	**$ 32,673.66**	**21.83%**	**$ 11,867.59**	**$ 44,541.25**	**29.76%**
	Overhead	**$ 5,890.00**	**$ 1,475.00**	**0.99%**	**$ 60.00**	**$ 1,535.00**	**1.03%**
	Contigency	**$ 3,000.00**	**$ - **	**0.00%**	**$ - **	**$ - **	**0.00%**
	Grand Total	**$ 149,692.67**	**$ 34,148.66**	**22.81%**	**$ 11,927.59**	**$ 46,076.25**	**30.78%**

Prepare by :

Arq. Pedro de Xurdes Alves
Enjenheiru ADN,I.P Municipio Dili

Verify by :

Arq. Francisco xavier de Deus Jeronimo
Eng. Senior ba Edificio Publico Agua no Saenamento

Certify by :

Eng. Emerenciana da Costa Maia Freitas
Coord. UCVQ ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (DA 66)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23/05/2022	Comoro	Pedro de L.A	Teknik	1	Husu ba enginheiro atu konfirma ho projeito nain kona ba ikatan angin.	
					2	Ba servisu betaun material lori ba halo teste iha laboratorio Obras Publik.	
					3	wainhira atu cor betaun hein rezultado teste husi laboratorio obras publik.	
					4	karik iha mudansa rum ba item serviso ou volume serviso tengke hetan justifikasaun no aprovasaun husi projeito nain.	
					5	Material nebeé uza ba konstrusaun tengke hetan aprovasaun husi projeito nain (Edukasaun)	
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (CR 29)

Back-up Data

Naran Projeto : Rehabilitasaun ESTV Comercio E Economia
No. kontratu : 06/KDM/AM-DIL/X/2019

Data Inspesaun : 05/05/2022

Fatin Inspesaun : Becora

Koordinadas :

Start Point : Long : -8.5647 Latetude : 125.6049

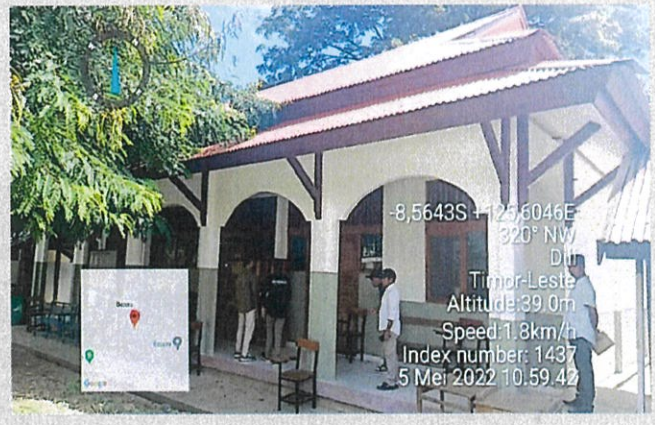
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2.

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Falta FHO	

ANEXO C1 (CR 29)

Back-up Data

Naran Projeto : Rehabilitasaun ESTV Comercio E Economia
No. kontratu : 06/KDM/AM-DIL/X/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Falta FHO	

ANEXO C1 (CR 29)

Back-up Data

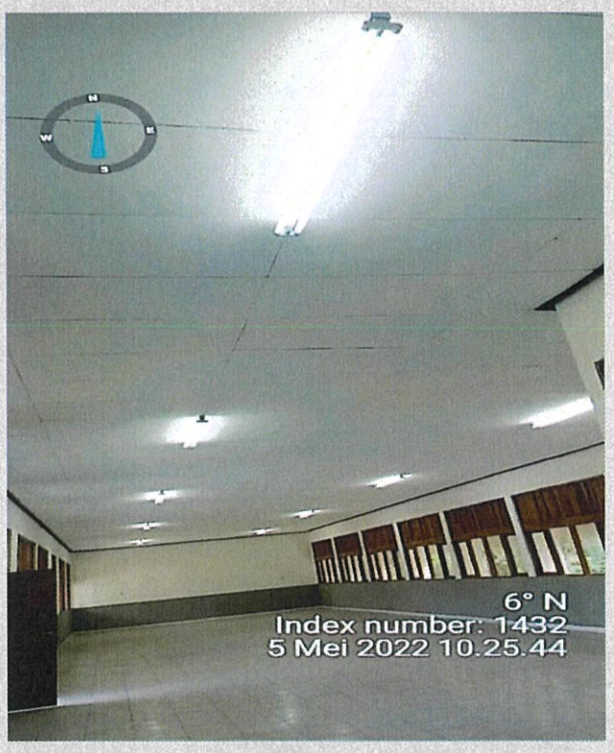
Naran Projeto : Rehabilitasaun ESTV Comercio E Economia
No. kontratu : 06/KDM/AM-DIL/X/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Falta FHO	

ANEXO C1 (CR 29)

Back-up Data

Naran Projeto : Rehabilitasaun ESTV Comercio E Economia
No. kontratu : 06/KDM/AM-DIL/X/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Falta FHO	

ANEXO C1 (DA 67)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Naroman
No. kontratu :

Data Inspesaun : 10/05/2022

Fatin Inspesaun : Bairo-Pite

Koordinadas :

Start Point : Long : -8.5619 Latetude : 125.5624

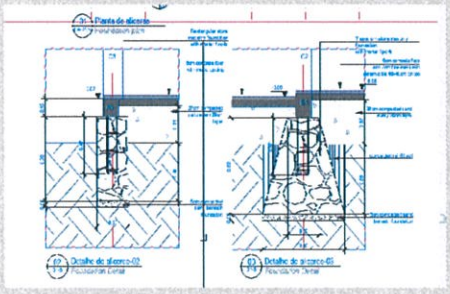
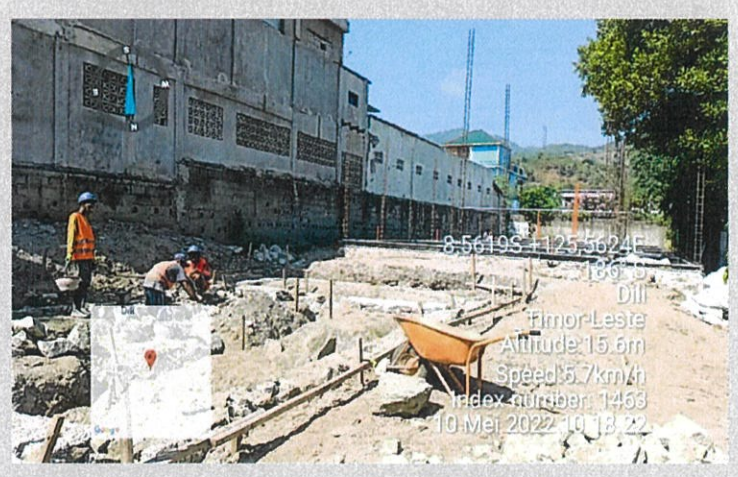
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

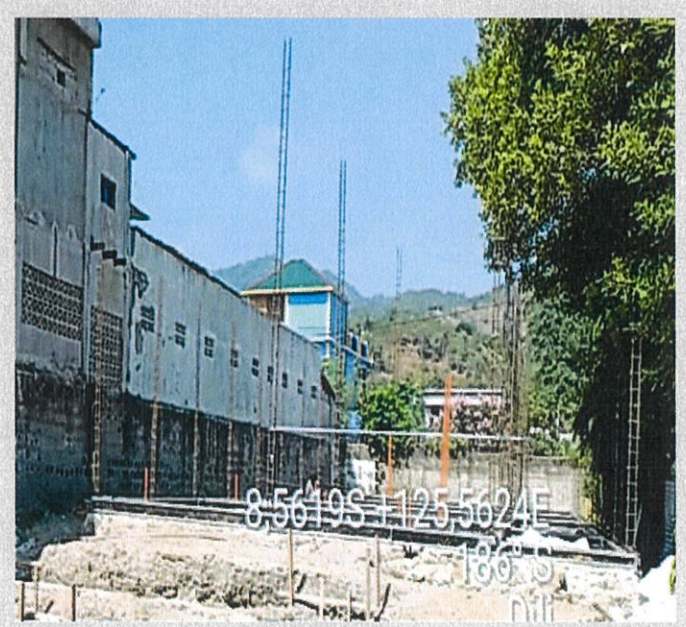
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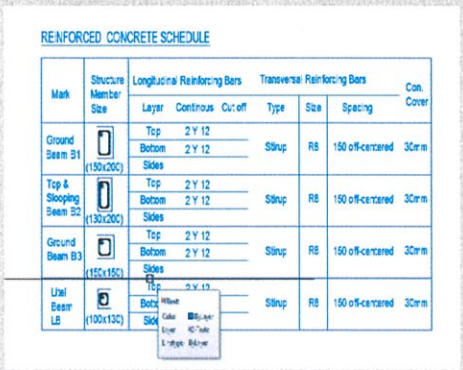
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pekerjaan pondasi Vol = 48 m3 	

ANEXO C1 (DA 67)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Naroman
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pekerjaan Bekisting dan tulangan Tulangan Vol = 1.59 ton Bekisting vol = 49 m2	



REINFORCED CONCRETE SCHEDULE

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layer	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top	2 Y 12		Stirup	R8	150 c/c centered	30mm
		Bottom	2 Y 12					
		Sides						
Top & Slooping Beam B2	(130x200)	Top	2 Y 12		Stirup	R8	150 c/c centered	30mm
		Bottom	2 Y 12					
		Sides						
Ground Beam B3	(150x150)	Top	2 Y 12		Stirup	R8	150 c/c centered	30mm
		Bottom	2 Y 12					
		Sides						
Ural Beam LB	(100x130)	Top	2 Y 12		Stirup	R8	150 c/c centered	30mm
		Bottom						
		Sides						

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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ANEXO C2 (DA 67)
PROJECT NAME : NOVA CONSTRUCAO ESCOLA BASICA FILIAL NAROMAN BAIRRO PITE
LOCATION : BAIRRO PITE, DOM ALEIXO, DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN AMOUNTH	PREVIEWS BILL AMOUNTH	THIS BILL AMOUNTH	TO DATE AMOUNTH	PERCENT
1	Preliminaries Works	$ 3,075.00	$ -	$ 1,375.00	$ 1,375.00	1.31%
2	Class Room Building Ca	$ 60,215.69	$ -	$ 9,508.47	$ 9,508.47	9.03%
3	Toilet Building TB	$ 24,229.41	$ -	$ -	$ -	0.00%
4	Provisional Sum for Demolition	$ 200.00	$ -	$ -	$ -	0.00%
5	Provisional Sum for Site Works	$ 8,185.40	$ -	$ -	$ -	0.00%
	Total Construction Cost	**$ 95,905.50**	**$ -**	**$ 10,883.47**	**$ 10,883.47**	**10.34%**
	Overhead	**$ 6,340.00**	**$ -**	**$ 2,694.00**	**$ 2,694.00**	**2.56%**
	Contigency	**$ 3,000.00**	**$ -**	**$ -**	**$ -**	**0.00%**
	Grand Total	**$ 105,245.50**	**$ -**	**$ 13,577.47**	**$ 13,577.47**	**12.90%**

Prepared by :

Arq. Pedro de Lourdes Alves
Enjenheiru ADN, I.P Municipio Dili

Verified by :

Arq. Francisco Xavier de Deus Jeronimo
CS - EPAS

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coord. - UGVQ

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
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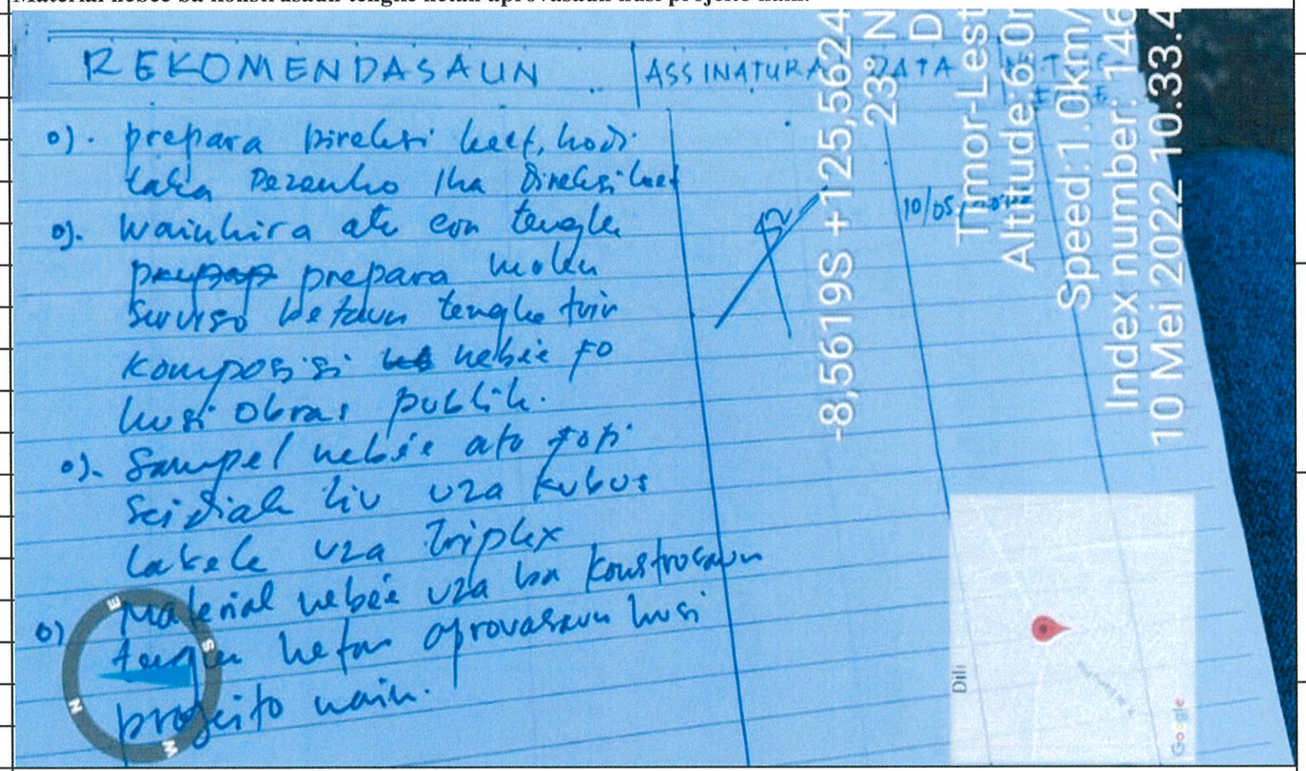
ANEXO D (DA 67)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba EBF Naroman

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/05/2022	Dom Aleixo	Pedro de L.A	Teknik	1	Prepara direksi keet hodi taka dezenho iha direksi keet.	
					2	Wainhira atu cor tengke prepara molen no servisu betaun tengke tuir komposisi nebeé fo husi obras publik.	
					3	sampel nebeé atu foti karik diak liu uza kubus husi obras publik, labele uza triplex.	
					4	Material nebeé ba konstrusaun tengke hetan aprovasaun husi projeito nain.	
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



ANEXO C1 (DA 65)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro
No. kontratu :

Data Inspesaun : 23/05/2022

Fatin Inspesaun : Comoro

Koordinadas :

Start Point : Long : -8.5532 Latetude : 125.5465

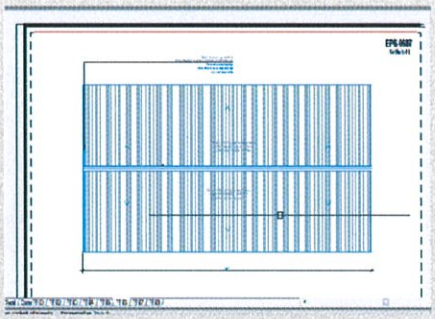
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

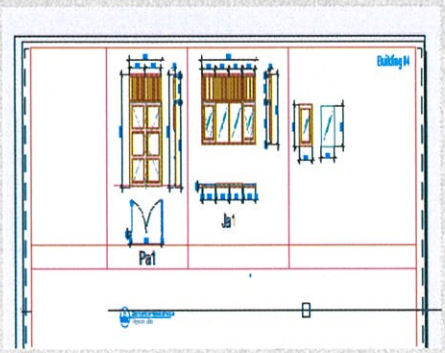
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
 Pekerjaan atap vol =725.50m2	

ANEXO C1 (DA 65)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
 Pekerjaan kusen jendela vol = 30unit Pekerjaan kusen pintu vol = 6unit	

MINISTÉRIO DO PLANO
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ANEXO C2 (DA 65)
PROJECT NAME : REHABILITAÇÃO E NOVA CONSTRUÇÃO ESCOLA BASICA CENTRAL 10 DE DEZEMBRO COMORO
LOCATION : FATUHADA,DOM ALEIXO,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIEWS BILL		THIS BILL		UP TO DATE	
		AMOUNTH	AMOUNTH	PERCENT	AMOUNTH	PERCENT	AMOUNTH	PERCENT
1	Preliminaries Works	$ 2,575.00	$ 450.00	0.35%	$ 300.00	0.23%	$ 750.00	0.58%
2	Refurbished Class Room Building RF 13	$ 82,771.02	$ 9,089.47	7.05%	$ 26,080.06	20.23%	$ 35,169.53	27.28%
3	Toilet Building TB	$ 24,229.41	$ -	0.00%	$ -	0.00%	$ -	0.00%
4	Provisional Sum for Site Works	$ 10,445.82	$ -	0.00%	$ -	0.00%	$ -	0.00%
	Total Construction Cost	**$ 120,021.25**	**$ 9,539.47**	**7.40%**	**$ 26,380.06**	**20.46%**	**$ 35,919.53**	**27.86%**
	Overhead	**$ 5,890.00**	**$ 1,341.00**	**1.04%**	**$ -**	**0.00%**	**$ 1,341.00**	**1.04%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	Grand Total	**$ 128,911.25**	**$ 10,880.47**	**8.44%**	**$ 26,380.06**	**20.46%**	**$ 37,260.53**	**28.90%**

Prepare by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN,I.P Municipio Dili

Verify by :

Arq. Francisco Xavier de Deus Jeronimo
Eng. Senior ba Edifício Publico Agua no Saenamento

Certify by :

Eng. Emerenciana Maia Freitas
Coord. UCVQ ADN,IP

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

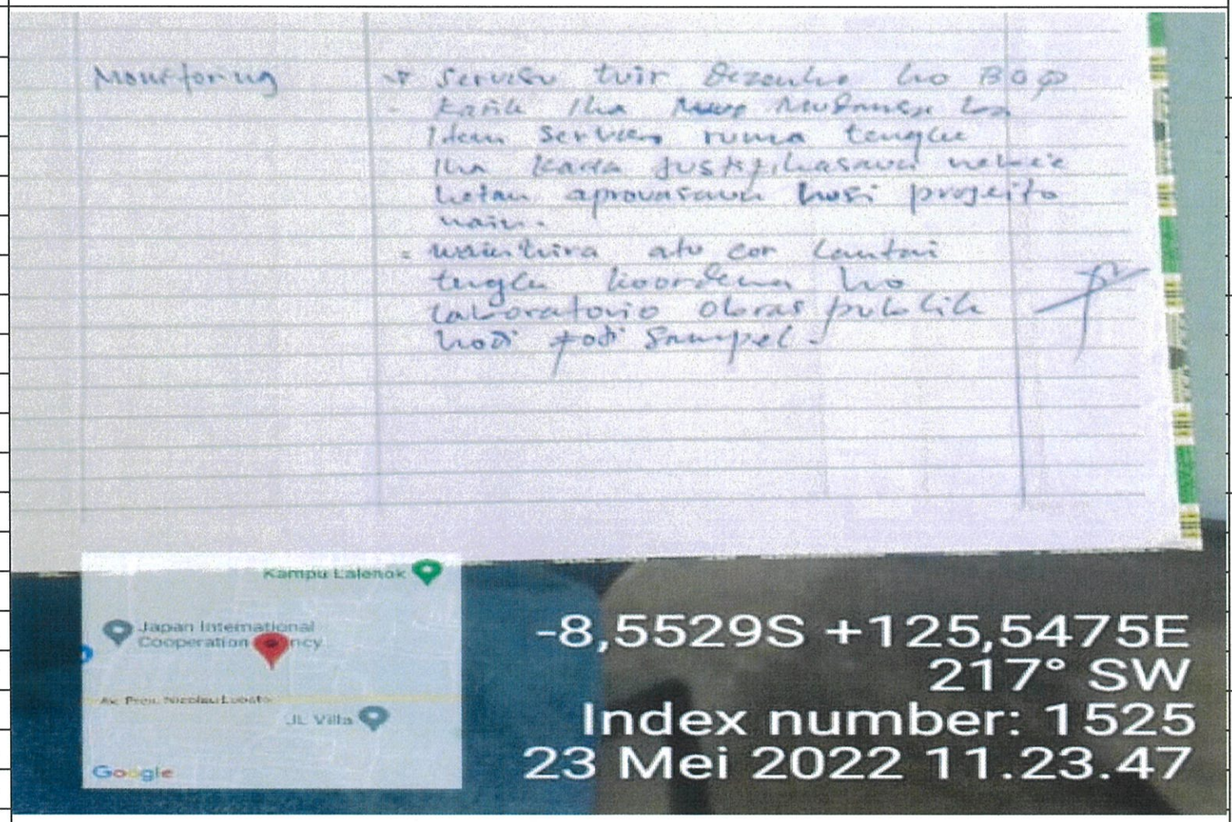
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (DA 65)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23/05/2022	Dom Aleixo	Pedro de L.A	Teknik	1	Servisu tuir dezenho ho Boq.	
					2	karik iha mudansa ba item servisu ou volume balun iha terreno tengke iha karta justifikasaun nebeé aprova ona husi proieito nain.	
					3	Wainhira atu cor lanta tengke koordena ho laboratorio obras publik hodi foti sampel	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (CR 41)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG FINANTIL
No. kontratu :

Data Inspesaun : 27/05/2022

Fatin Inspesaun : Comoro

Koordinadas :

Start Point : Long : -8.5564 Latetude : 125.5471

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu tulanagan sloof vol = 0.57 ton	

ANEXO C1 (CR 41)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG FINANTIL
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu tulanagan kolom vol=0.58ton	

ANEXO C1 (CR 41)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG FINANTIL
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu Bekisting vol = 43.94m2	

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ADN, I.P.
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O C2 (CR 41)
PROJECT NAME : NOVA CONSTRUCAO ESCOLA SECUNDARIO GERAL FINANTIL AIMUTIN
LOCATION : RAI NACA DOCO,DOM ALEIXO,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PERVIEWS BILL		THIS BILL	UP TO DATE	
		AMOUNTH	AMOUNTH	PERCENT	AMOUNTH	AMOUNTH	PERCENT
1	Preliminaries Works	$ 3,075.00	$ 660.00	0.93%	$ 390.00	$ 1,050.00	1.47%
2	Class Room Building C	$ 55,164.02	$ 1,237.44	1.74%	$ 8,962.48	$ 10,199.92	14.33%
3	Provisional Sum for Site Works	$ 3,622.59	$ -	0.00%	$ -	$ -	0.00%
	Total Construction Cost	**$ 61,861.61**	**$ 1,897.44**	**2.66%**	**$ 9,352.48**	**$ 11,249.92**	**15.80%**
	Overhead	**$ 6,340.00**	**$ 734.00**	**1.03%**	**$ 497.00**	**$ 1,231.00**	**1.73%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**$ -**	**0.00%**
	Grand Total	**$ 71,201.61**	**$ 2,631.44**	**3.70%**	**$ 9,849.48**	**$ 12,480.92**	**17.53%**

Checked by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN,I.P.Municipio Dili

Verified by :

Arq. Francisco Xavier de Deus Jeronimo
Eng. Senior ba Edificio Publico Agua no Saenamento ADN,I.P.

Verified by :

Eng. Emerenciana Maia Freitas
Coordenadora, UCVQ ADN,I.P

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VIII GOVERNO CONSTITUCIONAL

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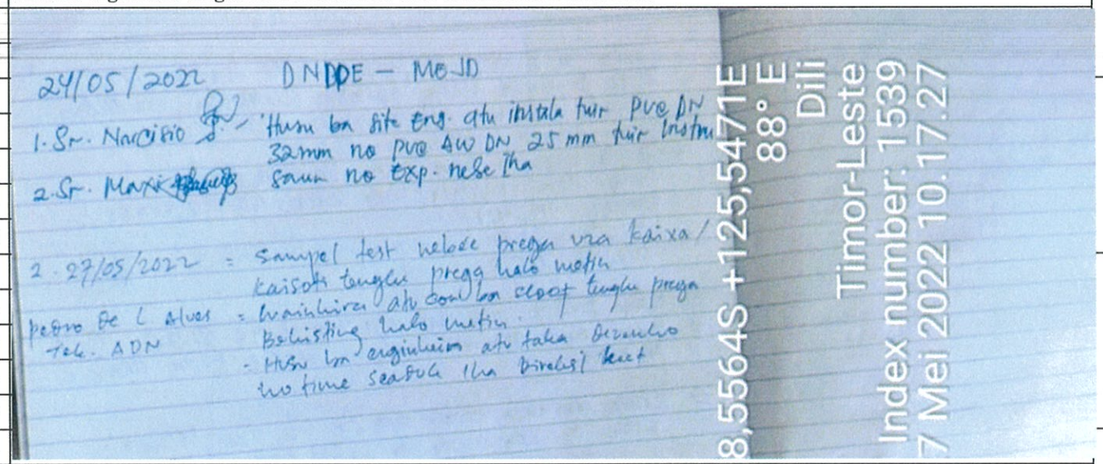
ANEXO D (CR 41)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO ESCOLA SECUNDARIO GERAL FINANTIL AIMUTIN

Kompanha :Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/05/2022	Cristo Rei	Pedro de L.A	Teknik	1	Sampel test nebeé prega uza triplex 12mm tengke prega halo metin	
					2	wainhira atu cor betaun ba sloof bekisting tengke kalsu ou prega halo metin	
					3	husu ba enginheiro tengke taka dezenho no time scadule iha direksi keet.	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

NARAN Eng. PEDRO DE LURDES ALVES

MUNICIPIO MUNICIPIO DILI NO POSTOS

MAIO 2022

NU.	E DISTI	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHA	NUMERO KONTRATU		Observasaun
ATAURO	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	Plan Actual	
	2	New Construction of Laboratory for Covid-19 in Atauro	MINISTERIO SAUDE	LM-Covid 19	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	Plan Actual	
	3	New Construction of Isolation for Covid-19 in Atauro	MINISTERIO SAUDE	LM-Covid 19	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	Plan Actual	
	4	konstrusaun residensia oficial posto administrativo atauro	ESTATAL	LM-BS	Realidade Salmes Unip,Lda		Plan Actual	
	5	Konstrusaun ka Reabilitasaun ba EBC Biqueli	MINISTERIO DA EDUKASAUN	LM-TP	MEJD PKRIE EBC BIQUELI	0	Plan Actual	On Goin
CRISTO REI (CR)	21	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (RI)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	Biqueli Pala Unip. Lda	08KDM/AM-DIL/XI/2019	Plan Actual	Falta FHO
	22	Rehabilitasaun ESTV Comercio E Economia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	Fitun Roman Polmar Unip. Lda	06/KDM/AM-DIL/X/2019	Plan Actual	Falta FHO
	36	Konstrusaun sede suko Ailok	Ministério da Administração Estatal	LM-CD	Liberta	05/KAM/AM-DIL/IX/2021	Plan Actual	On Goin
	37	Projetu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora, Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	Delatina	NCB:06/MEJD/DNA/2021	Plan Actual	On Goin
	39	Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESTV 28 DE NOVEMBRO BECORA	0000	Plan Actual	On Goin
	40	Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESG 12 DE NOVEMBRO-BECORA	0000	Plan Actual	On Goin
	41	Konstrusaun ka Reabilitasaun ba ESG FINANTIL	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESG FINANTIL	0000	Plan Actual	On Goin
	42	Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EPE AI-LOKTUTO	0000	Plan Actual	On Goin
DOM ALEXO (DA)	8	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	MINISTERIO PLANU E ORDENAMENTU	LM-CD	Titam Star Supplayer unip.lda	RFQ/040/ANATL,EP-2019	Plan Actual	On Goin
	38	Konstrusaun Sede Suku Bebonuk	ESTATAL	PDIM	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	Plan Actual	Falta FHO
	39	Konstrusaun Sede Suku Madohi	ESTATAL	PDIM	Domcos Hornay Unip. Lda	05/KDM/AM-DIL/VIII/2019	Plan Actual	Falta FHO
	54	New Construction Lanscaping and Gazebo at Vice Prime Minister Official Recident	MINISTERIO PLANU E ORDENAMENTU	LM-BS	Rubic Unip. Lda	006/RDTL/MPO/ADN,I.P/III2021	Plan Actual	Falta FHO
	64	Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro Comoro - Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESG 10 DE DEZEMBRO COMORO-DILI		Plan Actual	On Goin
	65	Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBC 10 DE DEZEMBRO		Plan Actual	On Goin
	66	Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBC 30 DE AGOSTO		Plan Actual	On Goin
	67	Konstrusaun ka Reabilitasaun ba EBF Naroman	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF NAROMAN		Plan Actual	On Goin
	68	Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EPE BURAS KADALAK		Plan Actual	On Goin
	69	Konstrusaun ka Reabilitasaun ba EBF Bebonuk	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF BEBONUK		Plan Actual	On Goin
ARO	11	Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF BENUNUK METINARO		Plan Actual	On Goin
	12	Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESG 20 DE SETEMBRO METINARO		Plan Actual	On Goin
FETO	30	Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF DUGUE DE CAXIAS	0	Plan Actual	On Goin
	31	Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBC BIDAU AKADIRU HUN	0000	Plan Actual	On Goin
	32	Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF LELAUS DARE	0000	Plan Actual	On Goin
RU	26	Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizasaun	ESTATAL	PDIM	Chipys Unip. Lda	07KDM/AM-DIL/X/2019	Plan Actual	On Goin

Note :

Planu Periode Inspesaun iha Tereino

Implementasun Periode Inspesaun iha Tereino

Relatorio Avaliasaun Mensal iha Dili

Inspesaun Pagamento

Prepara husi

Arq. Pedro de Lurdes Alves
Eng. ADN I.P. Municipio Dili

Certifika Husi

Eng. Emerenciana da Costa Maia Freitas
Coord. da Unidade de Controlo e Validacao de Qualidade ADN, I.P.

Aprova Husi

Eng. Januario Maia Guterres
Adjunto Diretur Executivo ADN, I.P.

MINISTÉRIO DO PLANO
E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (NF- 22)

NAME OF PROJECT : **RIVER PROTECTION AT PALACIO NOBRE LAHANE Sta. 0 + 000 to 0 + 176 Dili Municipality.**
LOCATION OF PROJECT : **MUNICIPALITY OF DILI**
WORK ITEM : **SUMMARY BILL OF QUANTITIES**

SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
SECTION NO.	DESCRIPTION	TOTAL COST US$	AMOUNT (USD)	PERCENT %	AMOUNT (USD)	PERCENT %	AMOUNT (USD)	PERCENT %
100	GENERAL REQUIREMENTS	5,000.00	3,000.00	2.32%	$ -	0.00%	$ 3,000.00	2.32%
200	EARTHWORKS	8,329.00	2,628.00	2.03%	$ -	0.00%	$ 2,628.00	2.03%
500	BRIDGE CONSTRUCTION	12,100.00	4,606.25	3.57%	$ 2,750.00		$ 7,356.25	5.70%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	84,240.00	55,020.00	42.60%	$ 7,200.00	5.57%	$ 62,220.00	48.17%
A	**Construction Cost**	**109,669.00**	**$ 65,254.25**	**50.52%**	**$ 9,950.00**	**7.70%**	**$ 75,204.25**	**58.22%**
B	**Contractor Fee (10% x A)**	**10,966.90**	**$ 6,525.43**	**5.05%**	**$ 995.00**	**0.77%**	**$ 7,520.43**	**5.82%**
C	**Overhead**	**6,000.00**	**$ 4,500.00**	**3.48%**	**$ -**	**0.00%**	**$ 4,500.00**	**3.48%**
D	**Tax (2% x (A+B+C))**	**2,532.72**	**$ 1,525.59**	**1.18%**	**$ 218.90**	**0.17%**	**$ 1,744.49**	**1.35%**
E	**Grand Total (A + B + C + D+E)**	**129,168.62**	**77,805.27**	**60.24%**	**$ 11,163.90**	**8.64%**	**$ 88,969.17**	**68.88%**

Inspection by :
Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :
Eng. João Quintão do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :
Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :
Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade ADN I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

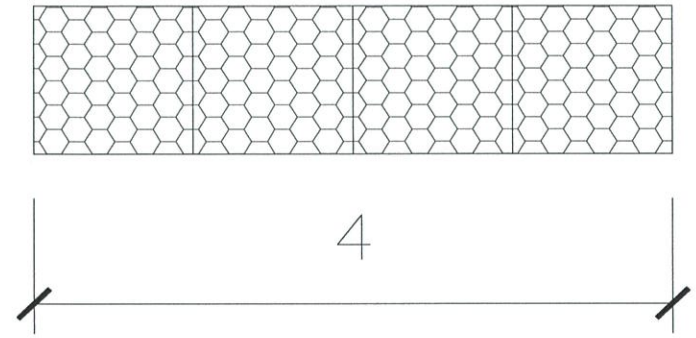
ANEXO C1 (NF - 22)

Naran Projeto	**RIVER PROTECTION AT PALACIO NOBRE LAHANE Sta. 0 + 000 to 0 + 176 Dili Municipality.**
No. kontratu	**NCB/040/MOP-2020**

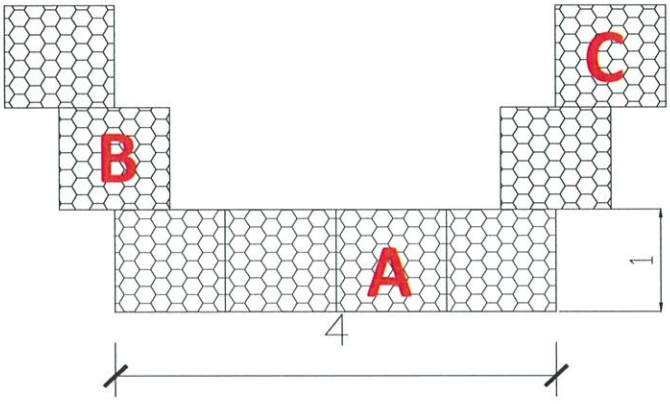
Data Inspesaun	: 26 - 04 - 2022				
Fatin Inspesaun	**: LAHANE**				
Koordinadas	:				
	Start Point	**Long**	**-8.574282**	**Latetude**	**-125.583522**
	End Point	**Long**	**-8.574558**	**Latetude**	**-125.584077**

Sketch & Foto Desenho

GABIONS SITE B



STA 0+000 - 0+050



Observasaun iha tereno no Foto Aktual





INSTALASAUN ITEM GABIONS

SITE III GABIONS (A B & C)			
LENGTH (L) :		1	m'
HIGHT (H):		3	m'
TOTAL AREA		3	m'
Total Length		20.000	m²
VOLUME TOTAL		120.00	m3

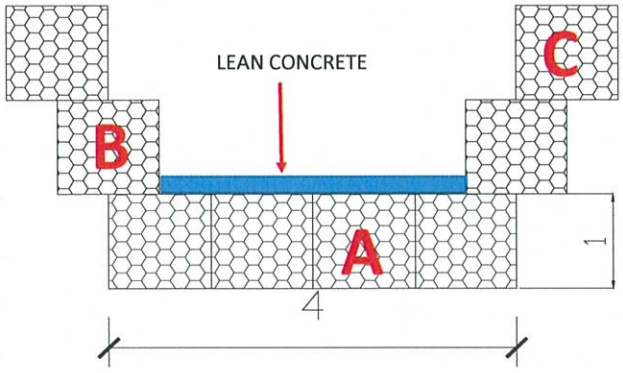
ANEXO C1 (NF - 22)

Naran Projeto	**RIVER PROTECTION AT PALACIO NOBRE LAHANE Sta. 0 + 000 to 0 + 176 Dili Municipality.**
No. kontratu	**NCB/040/MOP-2020**

Data Inspesaun	: 26 - 04 - 2022				
Fatin Inspesaun	**: LAHANE**				
Koordinadas	:				
	Start Point	**Long**	**-8.574282**	**Latetude**	**-125.583522**
	End Point	**Long**	**-8.574558**	**Latetude**	**-125.584077**

Sketch & Foto Desenho

LEAN CONCRETE



Observasaun iha tereno no Foto Aktual





INSTALASAUN ITEM LEAN CONCRETE

SITE I LEAN CONCRETE			
WEIGTH (L) :		**2.5**	**m'**
HIGHT (H):		**0.25**	**m'**
TOTAL AREA		**0.625**	**m'**
Total Length		**20.000**	**m²**
VOLUME TOTAL		**12.50**	**m3**

SITE II LEAN CONCRETE			
WEIGTH (L) :		**2.5**	**m'**
HIGHT (H):		**0.25**	**m'**
TOTAL AREA		**0.625**	**m'**
Total Length		**20.000**	**m²**
SUB VOLUME TOTAL		**12.50**	**m3**

VOLUME TOTAL	25.00	**m3**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (MTN-08)

PROJECT NAME : NEW CONSTRUCTION OF ROADWAYS,DRAINAGE AND PARKING AREA NO JARDIM DE HEROIS DE MATINARO
KONTRACTOR : CELIJO STAR UNIPESSOAL, LDA
LOCATION : JARDIM DE HEROIS DE MATINARO

GRAND SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	**DESCRIPTIONS WORKS**	**AMOUNT (USD)**	**AMOUNT (USD)**	**PERCENT %**	**THIS BILLING**	**PERCENT %**	**UP TO DATE**	**PERCENT %**
100	Section 100. General Requirements	$ 6,800.00	2,100.00	0.22%	$ -	0.00%	$ **2,100.00**	0.22%
200	Section 200. Earth Works	$ 117,939.92	74,534.11	7.85%	$ **40,197.85**	4.24%	$ **114,731.96**	12.09%
300	Section 300. Subbase and Base Course	$ 299,010.88	133,647.40	14.08%	$ -	0.00%	$ **133,647.40**	14.08%
500	Section.500 Bridge Construction	$ 49,214.44	-	0.00%	$ -	0.00%	$ -	0.00%
600	Section.600 Drainage and Slope Protection Works	$ 156,412.51	143,580.98	15.13%	$ **5,942.16**	0.63%	$ **149,523.14**	15.76%
700	MISCELLANEOUS STRUCTURE	$ 189,461.07	-	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 818,838.81**	**$ 353,862.49**	**37.29%**	**$ 46,140.01**	**4.86%**	**$ 400,002.50**	**42.15%**
B	**CONTRACTOR FEE AND OVERHEAD (10% X A)**	**$ 84,574.88**	**$ 35,629.25**	**3.75%**	**$ 4,614.00**	**0.49%**	**$ 40,243.25**	**4.24%**
C	**OVERHEAD**	**$ 26,910.00**	**$ 2,430.00**	**0.26%**	**$ -**	**0.00%**	**$ 2,430.00**	**0.26%**
D	**TOTAL (A + B + C)**	**$ 930,323.70**	**$ 391,921.74**	**41.30%**	**$ 50,754.01**	**5.35%**	**$ 442,675.75**	**46.65%**
E	**CONSTRUCTION TAX (2% X D)**	**$ 18,606.47**	**$ 7,838.43**	**0.83%**	**$ 1,015.08**	**0.11%**	**$ 8,853.51**	**0.93%**
F	**GRAND TOTAL (D + E)**	**$ 948,930.17**	**$ 399,760.17**	**42.13%**	**$ 51,769.09**	**5.46%**	**$ 451,529.26**	**47.58%**

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade ADN I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

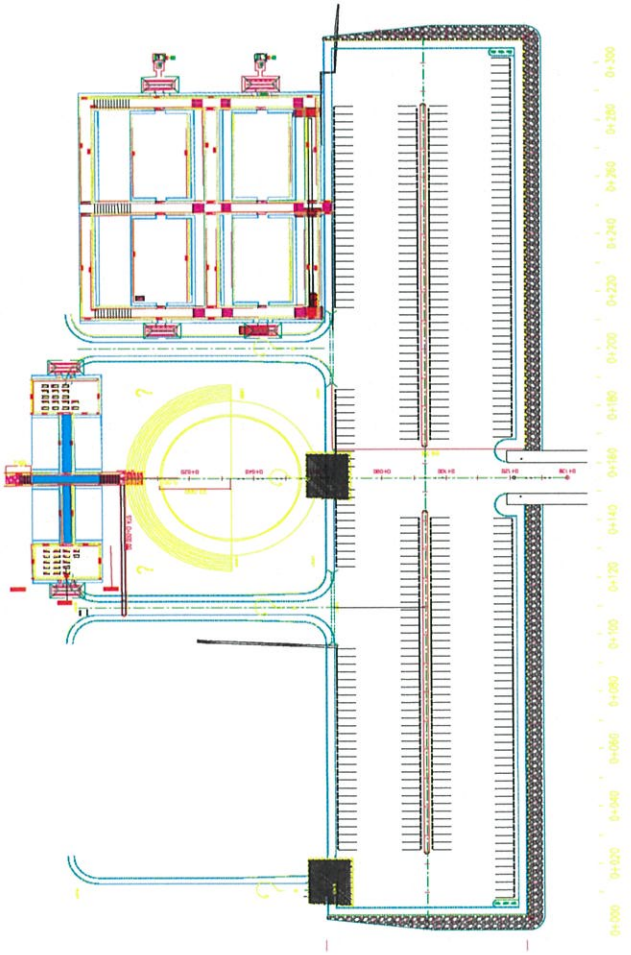
ANEXO C1 (MTN - 08)

Naran Projeto	: NEW CONSTRUCTION OF ROADWAYS,DRAINAGE AND PARKING AREA NO JARDIM DE HEROIS DE METINARO
No. kontratu	: 214/MACLN/X/2021

Data Inspesaun	: 09-05-2022				
Fatin Inspesaun	:JARDIM DE HEROIS DE MATINARO				
Koordinadas	:				
	Start Point	**Long**	**-8.505154**	**Latetude**	**125.81428**
	End Point	**Long**	**-8.505216**	**Latetude**	**125.813803**

Sketch & Foto Desenho

SUB BASE COURSE



Observasaun iha tereno no Foto Aktual





STATION		AREA B (Sq.m)	DISTANCE	VOLUME (Cu.m)	REMARK
0+000	0+300	0.80	39	30.91	
TOTAL VOLUME				30.91 Cu.m	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

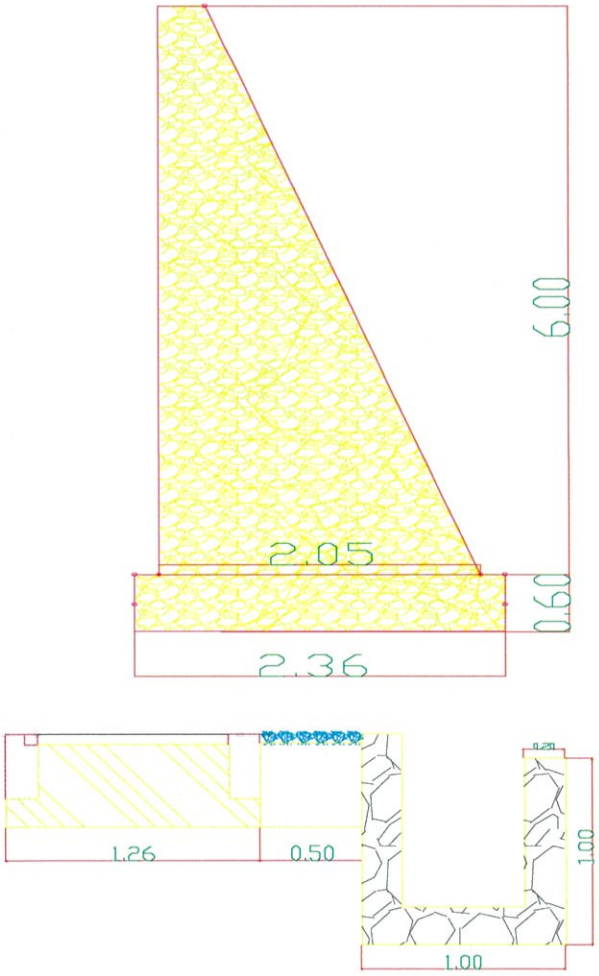
ANEXO C1 (MTN - 08)

Naran Projeto	: NEW CONSTRUCTION OF ROADWAYS,DRAINAGE AND PARKING AREA NO JARDIM DE HEROIS DE METINARO
No. kontratu	: 214/MACLN/X/2021

Data Inspesaun	: 09-05-2022				
Fatin Inspesaun	:JARDIM DE HEROIS DE MATINARO				
Koordinadas	:				
	Start Point	**Long**	**-8.505154**	**Latetude**	**125.81428**
	End Point	**Long**	**-8.505216**	**Latetude**	**125.813803**

Sketch & Foto Desenho

STONE MASONRY



Observasaun iha tereno no Foto Aktual





STATION		AREA B (Sq.m)	DISTANCE	VOLUME (Cu.m)	REMARK
0+000	0+300	5.875	12	70.50	WALL
0+000	0+300	0.54	25	13.50	DRAINAGE
TOTAL VOLUME				84.00 Cu.m	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (DA - 56)

Name of project : Dili Roads and Drainage Rehabilitation
Location of Project : Jct. Australia Embassy - Marconi Road (Assesment to Hotel Hilton) sta. 0+000 - 0+504

GRAND SUMMARY

NO.	DESCRIPTION	ORIGINAL CONTRACT	PREVIOUS MONTH		THIS MONTH		UP TO DATE	
		AMOUNT US $	AMOUNT US $	WEIGHT %	AMOUNT US $	WEIGHT %	AMOUNT US $	WEIGHT %
i	GENERAL REQUIREMENTS	$ 1,000.00	$ 250.00	0.04%	$ -	0.00%	$ 250.00	0.04%
ii	EARTHWORKS	$ 10,844.05	$ 7,238.18	1.25%	$ 998.79	0.17%	$ 8,236.97	1.42%
iii	SUB BASE AND BASE COURSE	$ 43,786.00	$ 22,378.21	3.87%	$ -	0.00%	$ 22,378.21	3.87%
iv	SURFACE COURSE	$ 60,466.11	$ -	0.00%	$ -	0.00%	$ -	0.00%
v	BRIDGE CONSTRUCTION	$ 359,697.10	$ 181,426.81	31.39%	$ 25,859.78	4.47%	$ 207,286.59	35.86%
vi	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 21,450.28	$ 21,181.96	3.66%	$ -	0.00%	$ 21,181.96	3.66%
vii	MISCELLANEOUS STRUCTURES	$ 11,853.36	$ -	0.00%	$ 3,581.99	0.62%	$ 3,581.99	0.62%
A	**CONSTRUCTION COST**	**$ 509,096.91**	**$ 232,475.16**	**40.22%**	**$ 30,440.56**	**5.27%**	**$ 262,915.72**	**45.48%**
B	**PROFIT (10%)*A**	**$ 50,909.69**	**$ 23,247.52**	**4.02%**	**$ 3,044.06**	**0.53%**	**$ 26,291.57**	**4.55%**
C	**OVERHEAD**	**$ 6,700.00**	**$ 2,000.00**	**0.35%**	**$ 1,700.00**	**0.29%**	**$ 3,700.00**	**0.64%**
D	**TAX 2%*(A+B+C)**	**$ 11,334.13**	**$ 5,154.45**	**0.89%**	**$ 703.69**	**0.12%**	**$ 5,858.15**	**1.01%**
E	**TOTAL (A+B+C+D)**	**$ 578,040.73**	**$ 262,877.12**	**45.48%**	**$ 35,888.31**	**6.21%**	**$ 298,765.44**	**51.69%**

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade ADN I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

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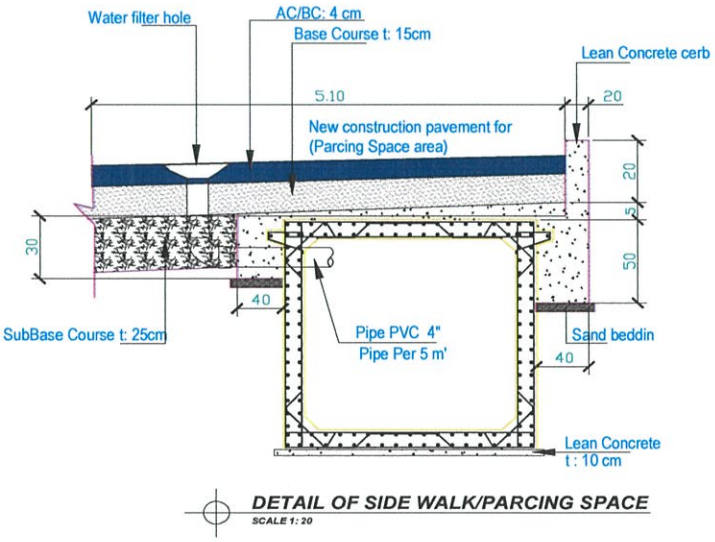
ANEXO C1 (DA - 56)

Naran Projeto	:REHABILITATION OF JCT. AUSTRALIA EMBASSY-MARCONI ROAD (ACCESS TO HOTEL HILTON)
No. kontratu	RFQ/068/MOP-2021

Data Inspesaun	: 03 de Maiu 2022				
Fatin Inspesaun	: JCT. AUSTRALIA EMBASSY-MARCONI ROAD				
Koordinadas	:				
	Start Point	**Long**	**-8.55188**	**Latetude**	**125.557028**
	End Point	**Long**	**-8.551623**	**Latetude**	**125.558977**

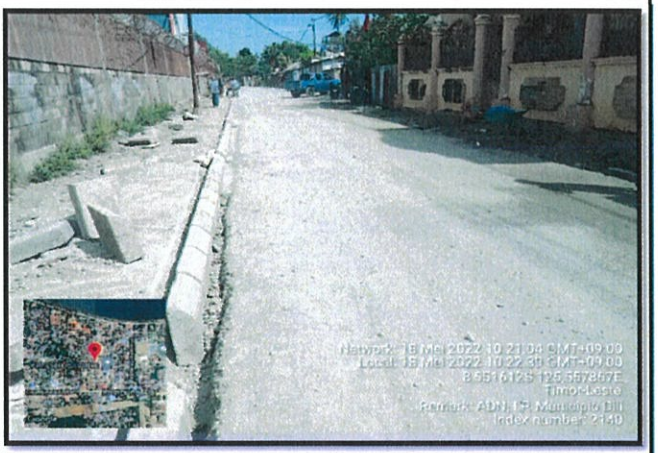
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

CONCRETE CURB



DETAIL OF SIDE WALK/PARCING SPACE

SCALE 1: 20





STATION		VOLUME (Kg)	REMARK
0+225	0+504	118.00	
TOTAL VOLUME		**Ln.m** 118.00	

MINISTÉRIO DO PLANO E ORDENAMENTO

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ADN, I.P.

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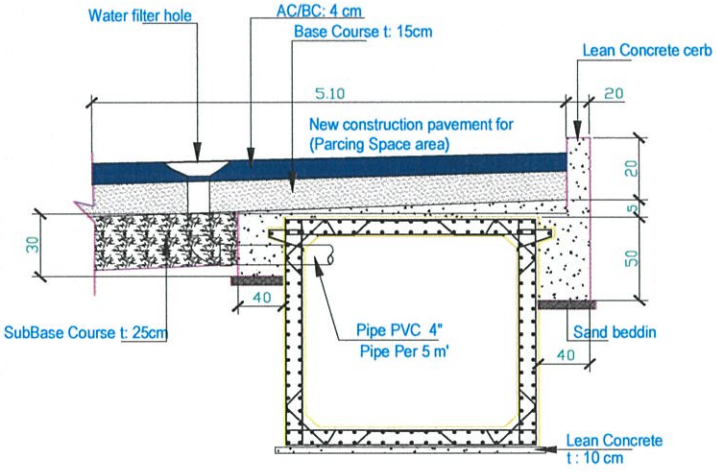
ANEXO C1 (DA - 56)

Naran Projeto	:REHABILITATION OF JCT. AUSTRALIA EMBASSY-MARCONI ROAD (ACCESS TO HOTEL HILTON)
No. kontratu	RFQ/068/MOP-2021

Data Inspesaun	: 03 de Maiu 2022				
Fatin Inspesaun	: JCT. AUSTRALIA EMBASSY-MARCONI ROAD				
Koordinadas	:				
	Start Point	**Long**	**-8.55188**	**Latetude**	**125.557028**
	End Point	**Long**	**-8.551623**	**Latetude**	**125.558977**

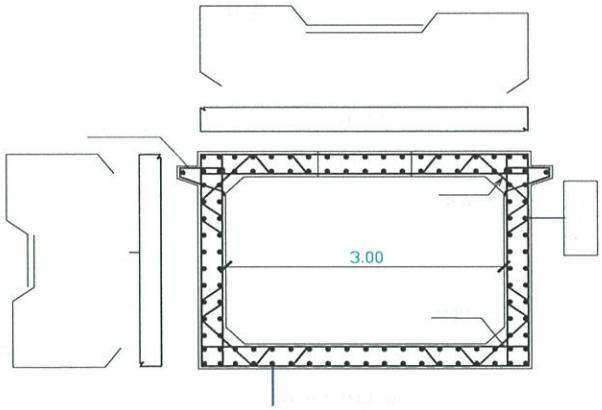
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

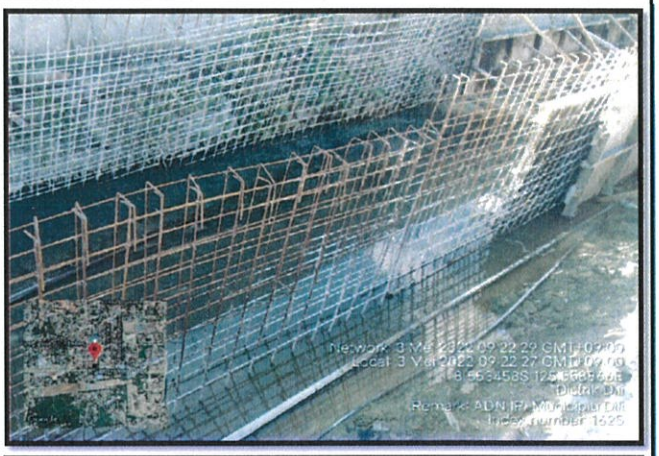
REINFORCING STEEL



DETAIL OF SIDE WALK/PARCING SPACE

SCALE 1: 20







STATION		VOLUME (Kg)	REMARK
0+225	0+504	5,463.74	
TOTAL VOLUME		**Kg** **5,463.74**	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

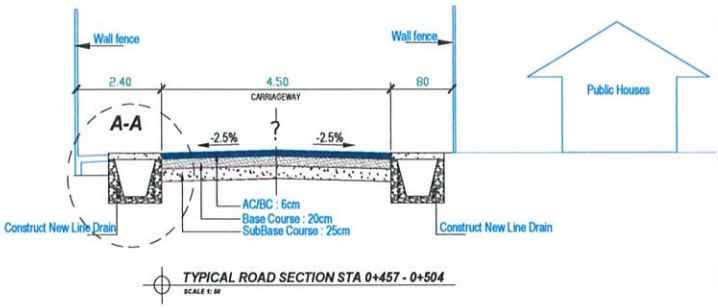
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (DA - 56)

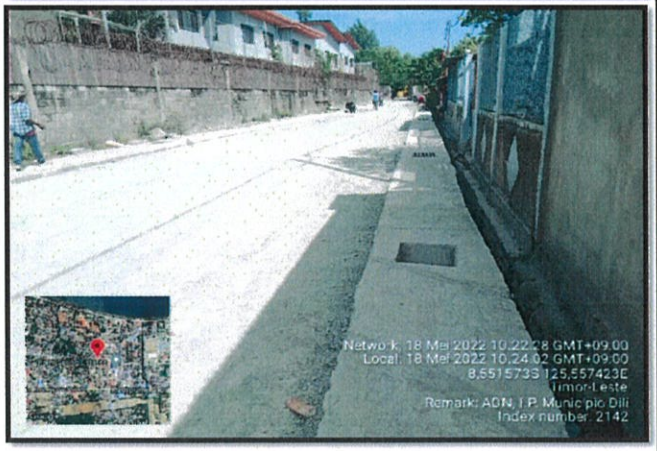
Naran Projeto	:REHABILITATION OF JCT. AUSTRALIA EMBASSY-MARCONI ROAD (ACCESS TO HOTEL HILTON)				
No. kontratu	RFQ/068/MOP-2021				
Data Inspesaun	: 03 de Maiu 2022				
Fatin Inspesaun	: JCT. AUSTRALIA EMBASSY-MARCONI ROAD				
Koordinadas	:				
	Start Point	**Long**	**-8.55188**	**Latetude**	**125.557028**
	End Point	**Long**	**-8.551623**	**Latetude**	**125.558977**

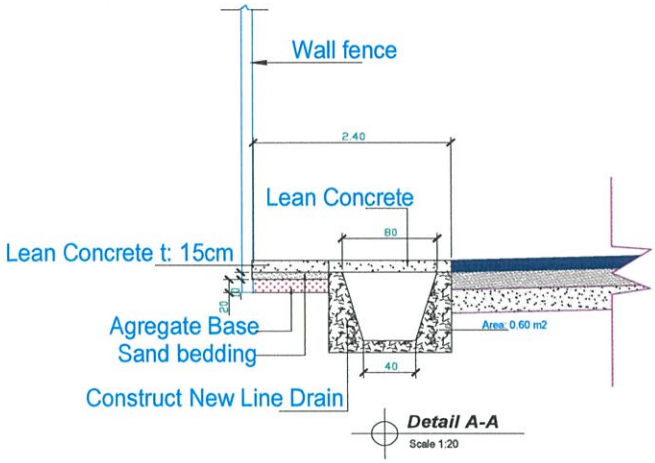
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

STRUCTURAL CONCRETE









RC DRAINAGE

STATION (RS)		LENGTH	AREA
0+258	0+515	124	0.64

TOTAL VOLUME 79.24 Cu.m

MINISTÉRIO DO PLANO E ORDENAMENTO
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ANEXO C2 (CR-63)

PROJECT NAME : EMERGENCY PROJECT - CONCRETE RETAINING WALL PROTECTION OF MALOA RIVER Sta. 0-000 - 0+100
LOCATION : MUNICIPALITY OF DILI, Timor Leste
COMPANHIA : HOLGAPA, LDA.

GRAND SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	**DESCRIPTIONS WORKS**	**AMOUNT (USD)**	**AMOUNT (USD)**	**PERCENT %**	**THIS BILLING**	**PERCENT %**	**UP TO DATE**	**PERCENT %**
100	GENERAL REQUIREMENTS	$ 4,550.00	1,275.00	0.60%	$ -	0.00%	$ 1,275.00	0.60%
200	EARTHWORKS	$ 4,210.69	2,170.11	1.01%	$ 1,430.93	0.67%	$ 3,601.04	1.68%
600	BRIDGE CONSTRUCTION	$ 170,328.87	85,164.44	39.82%	$ 46,624.17	21.80%	$ 131,788.60	61.61%
A	**TOTAL CONSTRUCTION COST**	**$ 179,089.56**	**88,609.54**	**41.43%**	**$ 48,055.10**	**22.47%**	**$ 136,664.64**	**63.89%**
B	**CONTRACTOR FEE AND OVERHEAD (10% X A)**	**$ 17,908.96**	**$ 8,860.95**	**4.14%**	**$ 4,805.51**	**2.25%**	**$ 13,666.46**	**6.39%**
C	**OVERHEAD**	**$ 2,850.00**	**$ 1,425.00**	**0.67%**	**$ -**	**0.00%**	**$ 1,425.00**	**0.67%**
D	**TOTAL (A + B + C)**	**$ 199,848.52**	**$ 98,895.50**	**46.24%**	**$ 52,860.61**	**24.71%**	**$ 151,756.10**	**70.95%**
E	**CONSTRUCTION TAX (2% X D)**	**$ 3,996.97**	**$ 1,977.91**	**0.92%**	**$ 1,057.21**	**0.49%**	**$ 3,035.12**	**1.42%**
		$ 10,049.77						
F	**GRAND TOTAL (D + E)**	**$ 213,895.26**	**$ 100,873.41**	**47.16%**	**$ 53,917.82**	**25.21%**	**$ 154,791.23**	**72.37%**

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Quantidade ADN I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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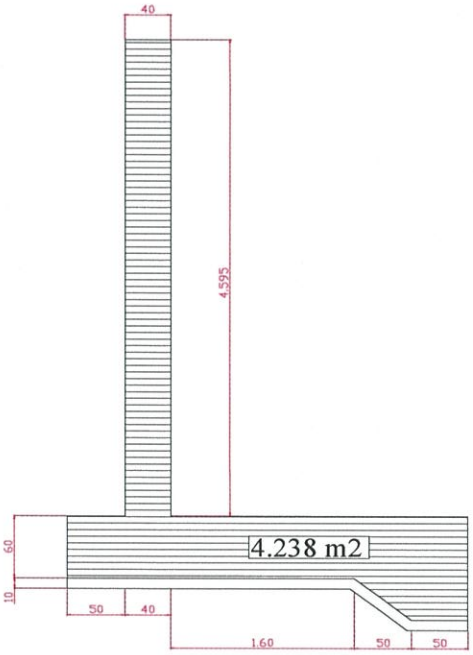
ANEXO C1 (CR - 63)

Naran Projeto	:EMERGENCY PROJECT - CONCRETE RETAINING WALL PROTECTION OF MALOA RIVER Sta. 0-000 - 0+100
No. kontratu	RT/066/MOP-2021
Data Inspesaun	: 25-05-2022
Fatin Inspesaun	: MALOA

Koordinadas	:				
	Start Point	**Long**	**-8.563964**	**Latetude**	**125.565846**
	End Point	**Long**	**-8.563963**	**Latetude**	**125.565839**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Concrete Class A 30 Mpa







STA 0+000 - 0+180

STATION		AREA (Sq.m)	DISTANCE	VOLUME (Cu.m)	REMARK
0+000	0+200	4.238	15	63.57	
TOTAL VOLUME				63.57 Cu.m	

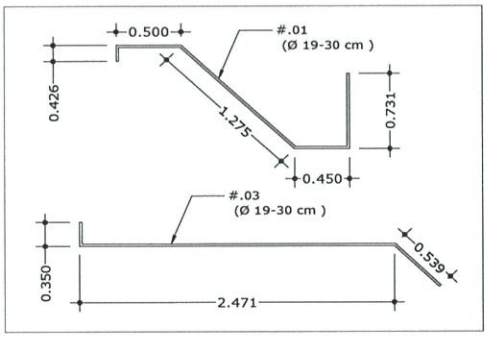
ANEXO C1 (CR - 63)

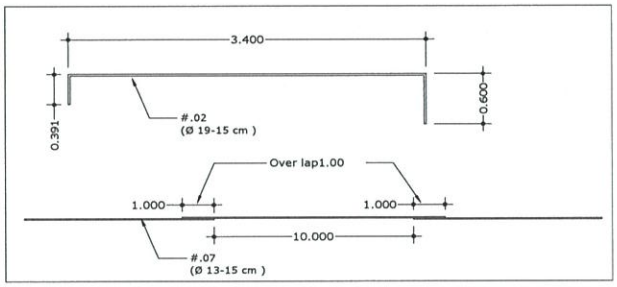
Naran Projeto	:EMERGENCY PROJECT - CONCRETE RETAINING WALL PROTECTION OF MALOA RIVER Sta. 0-000 - 0+100
No. kontratu	RT/066/MOP-2021

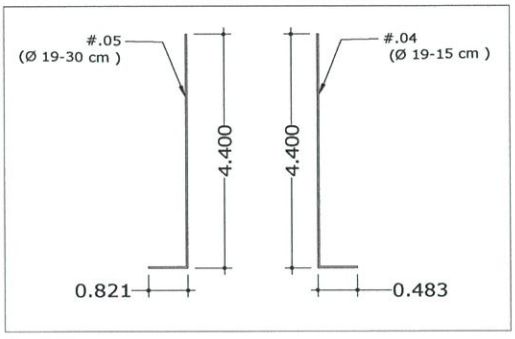
Data Inspesaun	: 25-05-2022				
Fatin Inspesaun	: MALOA				
Koordinadas	:				
	Start Point	**Long**	**-8.563964**	**Latetude**	**125.565846**
	End Point	**Long**	**-8.563963**	**Latetude**	**125.565839**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

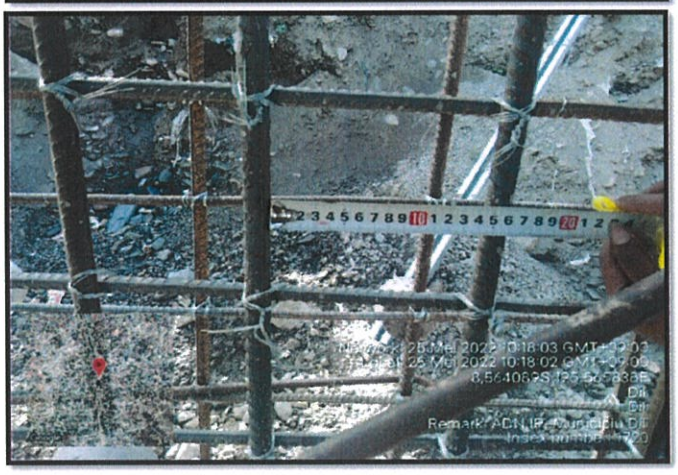
REINFORCING STEEL











STA 0+000 - 0+200

STATION		AREA (Sq.m)	DISTANCE	VOLUME (Cu.m)	REMARK
0+000	0+200	10.403	100	18,388.13	
TOTAL VOLUME				18,388.13 Kg	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (DA - 14)

Naran Projeto	: **Dili Roads and Drainage Rehabilitation Comoro River Down Stream-Comoro Bridge Area Road**				
No. kontratu	: **SSS/041/MOPTC-2015**				
Data Inspesaun	:				
Fatin Inspesaun	: **Down Stream-Comoro Bridge**				
Koordinadas	:				
	Start Point	**Long**		**Latetude**	
	End Point	**Long**		**Latetude**	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e ligasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point



√ PARADO

√ Projecto Refere parado hela, hein proseso aprovasaun Variation order no pagamento final husi Owner

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (DA - 15)

Naran Projeto	: **Dili Road Drainage and Rehabilitation Cruzamento Aitarak laran-Mesjid Anur-KBRI**					
No. kontratu	**SSS/033/MOPTC-2015**					
Data Inspesaun	**: 22 - 03 - 2022**					
Fatin Inspesaun	**: Aitarak laran-Mesjid Anur**					
Koordinadas	:					
	Start Point	**Long**	8.549833	**Latetude**	125.561630	
	End Point	**Long**	8.549772	**Latetude**	125.560750	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili		
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili		

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ PARADO √ Projecto Refere parado hela, hein proseso aprovasaun Variation order husi Owner	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

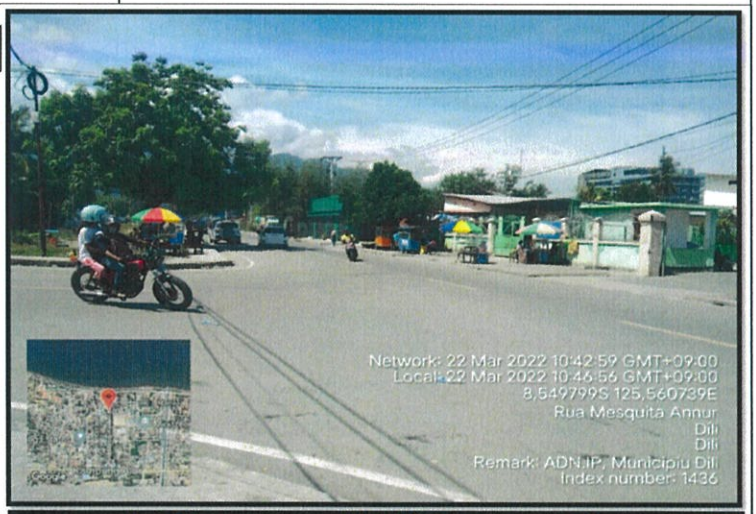
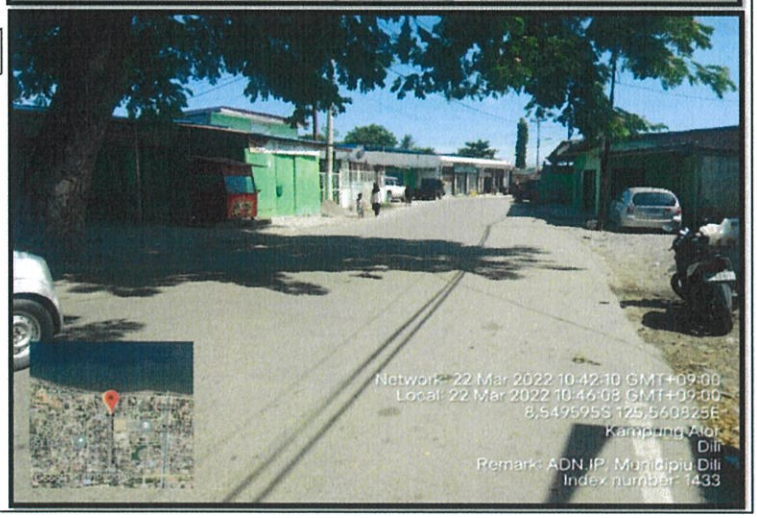
VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 16)

Naran Projeto	: Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun				
No. kontratu	: SSS/032/MOPTC-2015				
Data Inspesaun	: 22 - 03 - 2022				
Fatin Inspesaun	: Presidente - Financas				
Koordinadas	:				
	Start Point	**Long**	8.551722	**Latetude**	125.562930
	End Point	**Long**	8.549140	**Latetude**	125.561977
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ PARADO √ Projecto Refere parado hela, hein proseso aprovasaun Variation order husi Owner	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

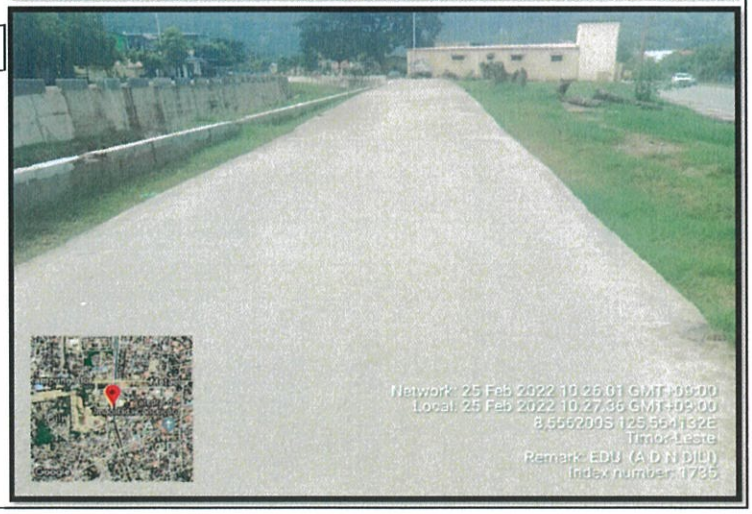
VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 21)

Naran Projeto	: **Maloa River**				
No. kontratu	: **SSS/132/MOPTC-2017**				
Data Inspesaun	:				
Fatin Inspesaun	: **Maloa-River**				
Koordinadas	:				
	Start Point	**Long**	8.555579	**Latetude**	125.564332
	End Point	**Long**	9.555579	**Latetude**	126.564332
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ PARADO √ Aprovasaun Variation Order husi Owner	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

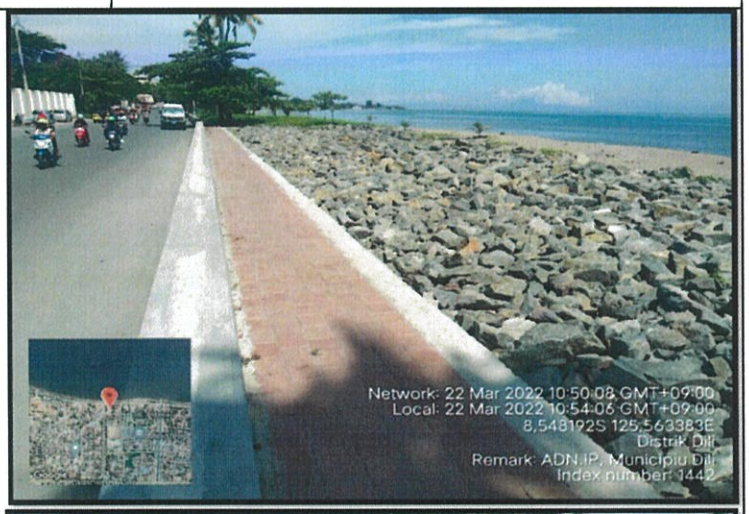
VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 44)

Naran Projeto	: **Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili**				
No. kontratu	: **MOP-W-SS-210001**				
Data Inspesaun	: **22-03-2022**				
Fatin Inspesaun	: **Farol**				
Koordinadas	:				
	Start Point	**Long**	8.5481	**Latetude**	12556325
	End Point	**Long**	8.54823	**Latetude**	125.563220
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigaaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ PHO, Tempo retensaun seidauk remata √ Projecto refere atinji ona 100%	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

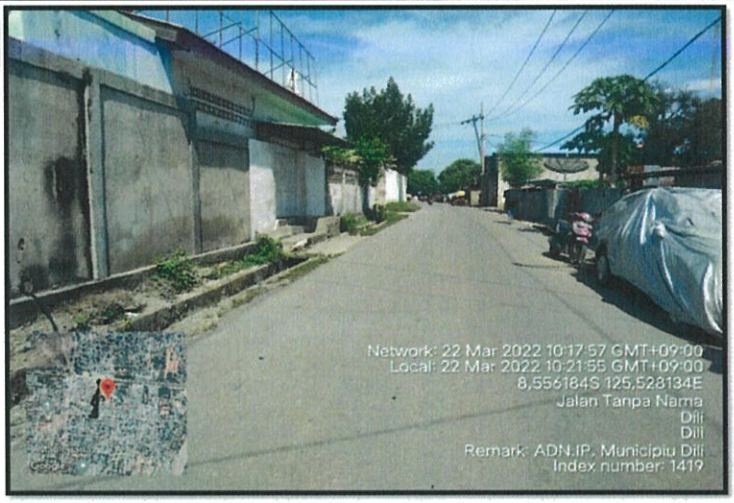
VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 22)

Naran Projeto	: Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili				
No. kontratu	: SSS/127/MOPTC-2017				
Data Inspesaun	:22 - 03 - 2022				
Fatin Inspesaun	: Kampung Baru				
Koordinadas	:				
	Start Point	Long	8.561107	Latetude	125.545472
	End Point	Long	8.570077	Latetude	125.542730
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
√ PARADO √ Aprovasaun Variation Order husi Owner	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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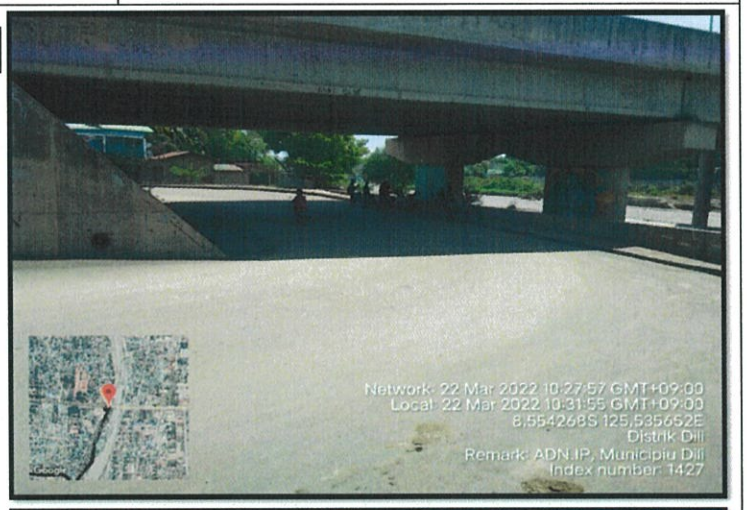
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (DA - 13)

Naran Projeto	: **Dili Roads and Drainage Rehabilitation Comoro River Down Stream-Comoro Bridge Area Road**				
No. kontratu	: **SSS/041/MOPTC-2015**				
Data Inspesaun	:**22 - 03 - 2022**				
Fatin Inspesaun	: **Down Stream-Comoro Bridge**				
Koordinadas	:				
	Start Point	**Long**	8.561107	**Latetude**	125.545472
	End Point	**Long**	8.570077	**Latetude**	125.542730
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

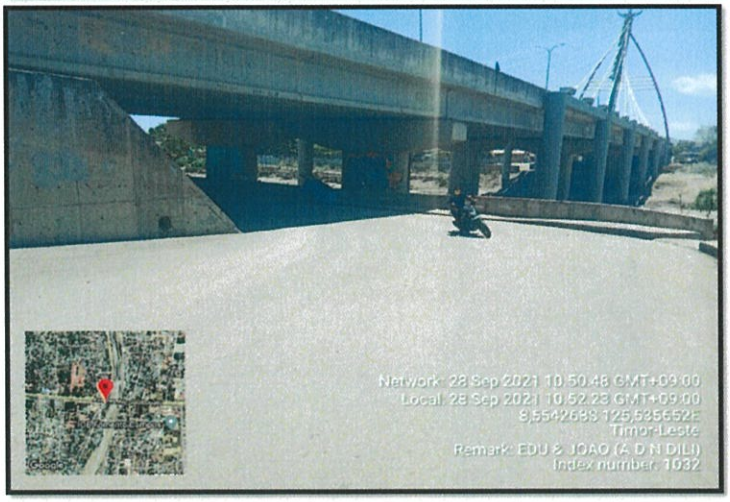
Pic No.1 Estar Point



√ PARADO

√ Projecto Refere parado hela, hein proseso aprovasaun Variation order husi Owner

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 11)

Naran Projeto	: **Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili**				
No. kontratu	: **SSS/039/MOPTC-2015**				
Data Inspesaun	:				
Fatin Inspesaun	: **Aimutin to Manleuana**				
Koordinadas	:				
	Start Point	**Long**		**Latetude**	
	End Point	**Long**		**Latetude**	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point



√ Parado

√ Projecto Refere agora dadaun nia fisiko atinje ona 100%.
(tuir informasaun Contractor submete ona As-Build Drawing no pagamento 100% ba Owner).

√

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

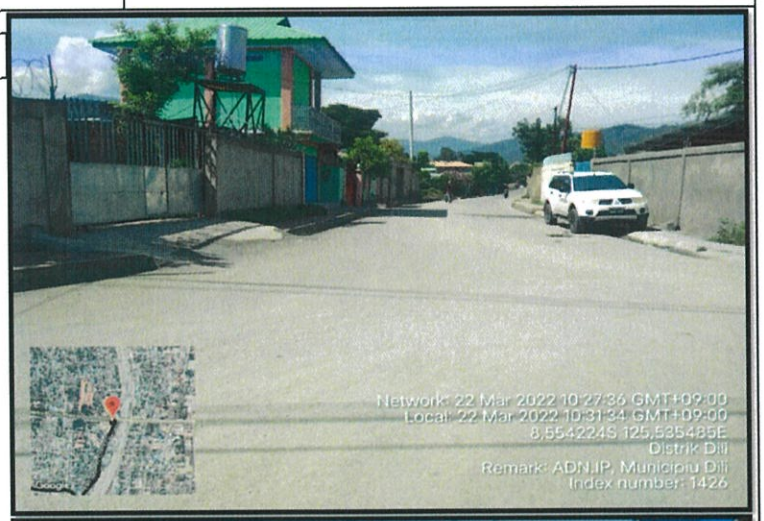
VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 12)

Naran Projeto	: **Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro**				
No. kontratu	: **SSS/042/MOPTC-2015**				
Data Inspesaun	: **22 - 03 - 2022**				
Fatin Inspesaun	: **Komoro**				
Koordinadas	:				
	Start Point	**Long**	8.561107	**Latetude**	125.545472
	End Point	**Long**	8.570077	**Latetude**	125.542730
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ PARADO √ Projecto Refere sei hein aprovasaun variation order husi Owner	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (MTN - 2)

Naran Projeto	: **Constructionof Roadway and Patway at Jardim dos Heroes Metinaro**				
No. kontratu	: **RDTL:63/MSS/DNFALM-DAD/X/2015**				
Data Inspesaun	: **28/02/2022**				
Fatin Inspesaun	: **Metinaro**				
Koordinadas	:				
	Start Point	**Long**	8.50318	**Latetude**	125.812920
	End Point	**Long**	8.504177	**Latetude**	125.813427
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point



√ PARADO

√ Projecto Refere Fisikamente 100% ona (PHO) Falta Retensaun (Restu fila ba kofre Estado).

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

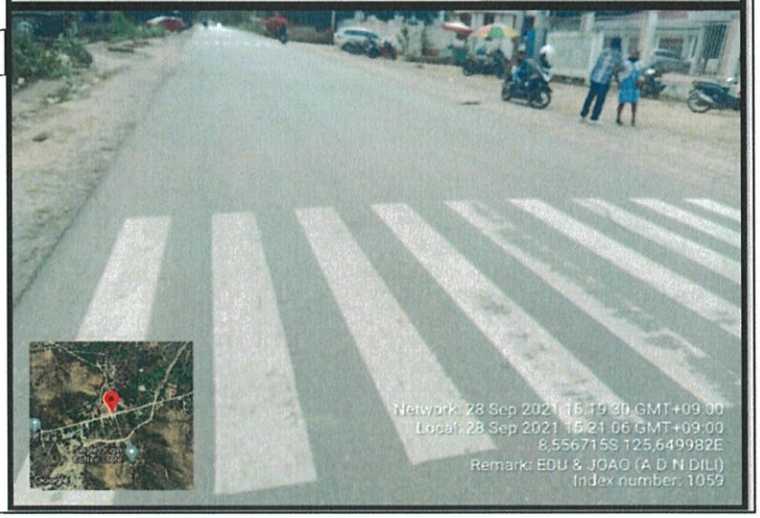
VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (NAS - 16)

Naran Projeto	: **Zebra Cross Marking in The Capital City of Dili (162)**					
No. kontratu	:**RDTL 2019-MTC-CD-0040**					
Data Inspesaun	:					
Fatin Inspesaun	: **Catedgral-Vila Verde**					
Koordinadas	:					
	Start Point	**Long**	8.556960	**Latetude**	125.568900	
	End Point	**Long**	8.558023	**Latetude**	125.568978	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili		
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili		

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ On-Going √ sei falta Variation order, owner sei verifica √	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (NAS - 9)

Naran Projeto	: For Routine Maintenance - Dili Urban Roads Dili Municipality (162)				
No. kontratu	:MPW-W-190177				
Data Inspesaun	:				
Fatin Inspesaun	: Farol-Metiaut				
Koordinadas	:				
	Start Point	**Long**	8.548605	**Latetude**	125.567070
	End Point	**Long**	8.54360	**Latetude**	125.607700
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ On-Going √ Projecto Refere fisikamente 100% sei falta Variation order AS- Build no Back Up Quantity, Aprovasaun husi owner √	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (NF - 12)

Naran Projeto	: **Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162**				
No. kontratu	:**MPW-W190099**				
Data Inspesaun	:				
Fatin Inspesaun	: **Dare - Lelaus**				
Koordinadas	:				
	Start Point	**Long**		**Latetude**	
	End Point	**Long**		**Latetude**	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

√ PHO, Tempo retensaun seidauk remata

√ Projecto Refere fisikamente 100% sei falta pagamento retensaun 12 %

√

Pic No.1 Estar Point



Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (NF - 5)

Naran Projeto	: **Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360**				
No. kontratu	: **SSS/200/MOPTC-2016**				
Data Inspesaun	: **16 -03-2022**				
Fatin Inspesaun	: **Dare-Manumeta rai hun**				
Koordinadas	:				
	Start Point	**Long**		**Latetude**	
	End Point	**Long**		**Latetude**	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point



√ PARADO

√ Projecto Refere Fisikamente 100%

√ Sei hein Aprovasaun As-Build ho Back Up Quantity

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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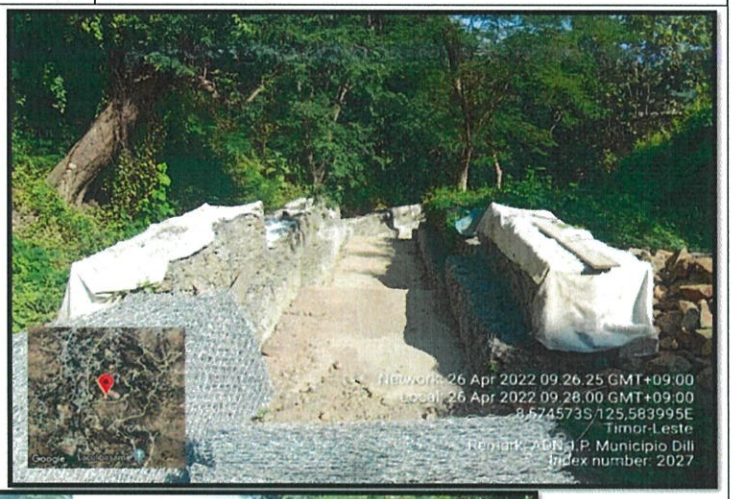
ANEXO C1 (NF - 22)

Naran Projeto	: **RIVER PROTECTION AT PALACIO NOBRE LAHANE Sta. 0 + 000 to 0 + 176 Dili Municipality.**
No. kontratu	:
Data Inspesaun	: **26 - 04 - 2022**
Fatin Inspesaun	: **PALACIO NOBRE LAHANE**

Koordinadas	:				
	Start Point	**Long**	8.56178	**Latetude**	125.646012
	End Point	**Long**	8.561205	**Latetude**	125.646115
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1
Estar Point



√ On-Going, Projecto refere sei halo escavasaun no instala bronjong

√

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

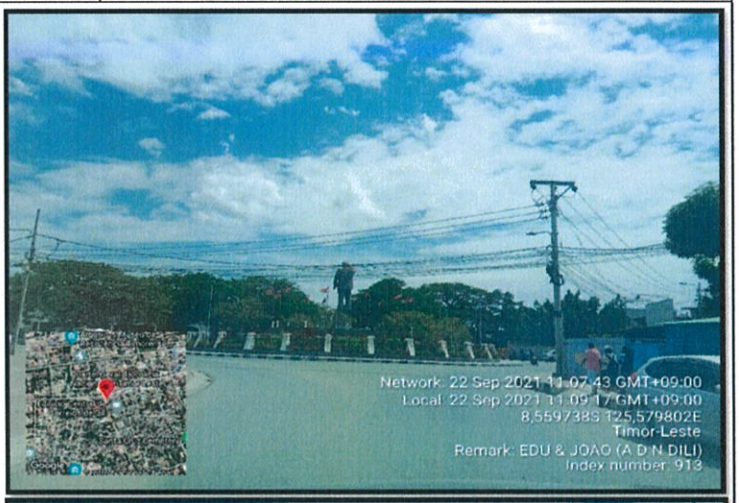
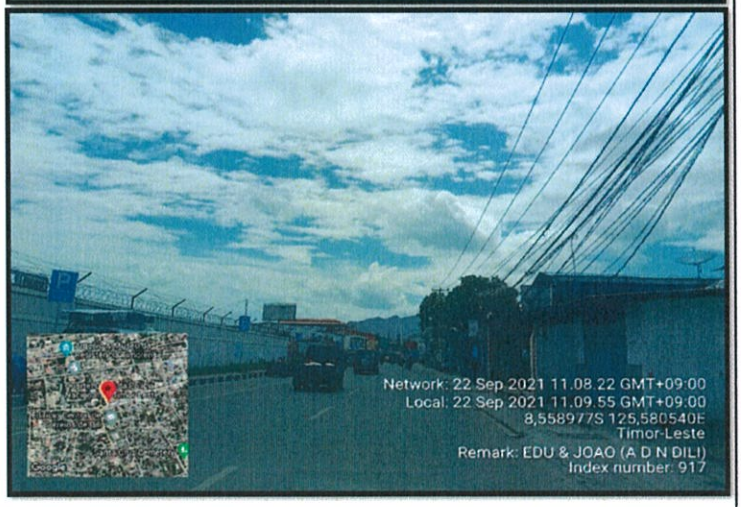
VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (NF - 6)

Naran Projeto	: **Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)**				
No. kontratu	**SSS/218/MOPTC-2016**				
Data Inspesaun	:				
Fatin Inspesaun	: **Mercado lama**				
Koordinadas	:				
	Start Point	**Long**		**Latetude**	
	End Point	**Long**		**Latetude**	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
Pic No.1 Estar Point √ PARADO √ Projecto Refere parado hela, hein proseso aprovasaun Variation order husi Owner √ Foto laiha tanba sei halo pagamento	
Pic No.2 End Point	

NAME OF PROJECT : New Construction of Warehouse & Archive

LOCATION : Bebora, Dili Timor-Leste

PROJECT OWNER : Ministry of Health

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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ANEXO C2 (DMA_58)

SUMMARY BILL OF QUANTITIES

NO	DESKRISAUN	TOTAL FOLIN (US$)	Previous		This-Period		To-Date	
			Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PREPARATION WORKS	$ 2,721.15	$ 1,912.68	1.75%	$ -	0.00%	$ 1,912.68	1.75%
II	FOUNDATION WORKS	$ 269.45	$ 269.45	0.25%	$ -	0.00%	$ 269.45	0.25%
III	CONCRETE WORKS	$ 16,515.96	$ 12,533.16	11.44%	$ -	0.00%	$ 12,533.16	11.44%
IV	WALL INSTALATIONS AND PLESTERING	$ 8,035.16	$ 8,035.16	7.34%	$ -	0.00%	$ 8,035.16	7.34%
V	CARPENTER WORKS	$ 11,223.51	$ -	0.00%	$ 3,748.70	3.42%	$ 3,748.70	3.42%
VI	ROOFING WORKS	$ 11,389.98	$ 11,389.98	10.40%	$ -	0.00%	$ 11,389.98	10.40%
VII	CEILING WORKS	$ 6,683.68	$ 6,683.68	6.10%	$ -	0.00%	$ 6,683.68	6.10%
VIII	FLOOR TILE WORKS	$ 13,061.63	$ -	0.00%	$ 13,061.63	11.93%	$ 13,061.63	11.93%
IX	ELECTRICAL WORKS	$ 4,236.43	$ -	0.00%	$ 4,236.43	3.87%	$ 4,236.43	3.87%
X	SANITASI WORKS	$ 5,482.49	$ 1,477.90	1.35%	$ 4,004.58	3.66%	$ 5,482.49	5.01%
XI	PAINTING WORKS	$ 2,724.30	$ -	0.00%	$ -	0.00%	$ -	0.00%
XII	FINAL CLEARING	$ 500.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
I	**TOTAL**	**$ 82,843.74**	**$ 42,302.01**	38.63%	**$ 25,051.34**	22.87%	**$ 67,353.36**	61.50%
II	**Contractor Fee (10% x I)**	**$ 8,284.37**	**$ 4,230.20**	3.86%	**$ 2,505.13**	2.29%	**$ 6,735.34**	6.15%
III	**Ovrehead**	**$ 8,284.37**	**$ -**	0.00%	**$ -**	0.00%	**$ -**	0.00%
IV	**Taxa (2% x (I + II))**	**$ 1,822.56**	**$ 930.64**	0.85%	**$ 551.13**	0.50%	**$ 1,481.77**	1.35%
V	**Contigencia**	**$ 8,284.37**	**$ -**		**$ -**		**$ -**	0.00%
VI	**GRAND TOTAL (I + II + III + IV)**	**$ 109,519.43**	**$ 47,462.86**	43.34%	**$ 28,107.61**	25.66%	**$ 75,570.47**	69.00%

DILI,27 Maio 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Verified by :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edifício Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de QualidadeADN, I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Archive Werehouse At Bebora

Kompanha : Hilobadi Unip.Lda

ANEKSU D (DMA 58)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/05/2022	Municipio Dili/Postu Administrativo Dom-Aleixo	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II				Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	Eduardo dos Santos
Municipio	MUNICIPIO DILI NO POSTOS

PLANU INSPESAUN

2022

MAIO

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	ACTION	1 Su	2 Mo	3 Tu	4 We	5 Th	6 fr	7 Sa	8 Su	9 Mo	10 Tu	11 We	12 Th	13 fr	14 Sa	15 Su	16 Mo	17 Tu	18 We	19 Th	20 fr	21 Sa	22 Su	23 Mo	24 Tu	25 We	26 Th	27 fr	28 Sa	29 Su	30 Mo	31 Tu	OBSERVASAUN
ATAURO (AT)	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	FI	MOP	Plan																															PARADO
							Actual																															
CRISTO REI (CR)	9	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	FI	MOP	Plan																														PHO
							Actual																															
	10	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	FI	MOP	Plan																														PARADO
							Actual																															
	11	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	Star King Unip. Lda	SSS/012/MOP-2020	FI	MOP	Plan																														PHO
							Actual																															
	12	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	Nimia Unip Lda	RT/154/MOPTC-2016	FI	MOP	Plan																														PARADO
							Actual																															
	28	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	Titisa Louro Unip.Lda	MPW-W-210067	LM	MOP	Plan																														LAO HELA
							Actual																															
	29	New Construction of Gabions Tower No.6 section Hera	Jova Construction	NCB/034/MOP-2020	LM	MOP	Plan																														PHO
							Actual																															
	30	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	KEFI OEL Unip.Lda	NCB/033/MOP-2020	LM	MOP	Plan																														PARADO
							Actual																															
	31	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	FI	MOP	Plan																														PHO
							Actual																															
	32	For Clean Up of Metiaut - Cristo Rei, Areai Branca - Dolok Oan Emergency Project	Tinolina Unipessoal, Lda	MPW-W-SS 210023	FI	MOP	Plan																														PHO
							Actual																															
	33	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	Vilagem Construction Unip.Lda	NCB/032/MOP-2020	FI		Plan																														PHO
							Actual																															
	52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan																														LAO HELA
							Actual																															
DOM ALEIXO (DA)	11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	FI	MOP	Plan																														PARADO
							Actual																															
	12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	FI	MOP	Plan																														PARADO
							Actual																															
	13	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	FI	MOP	Plan																														PARADO
							Actual																															
	14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	G and S Unipessoal Lda	SSS/040/MOPTC-2015	FI	MOP	Plan																														PARADO
							Actual																															
	15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	FI	MOP	Plan																														PARADO
							Actual																															
	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	FI	MOP	Plan																														PARADO
							Actual																															
	17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	FI	MOP	Plan																														PARADO
							Actual																															
	18	Road and Drainage Rehabilitation Project Aimutin to Manleuana	Aspalink Unip Lda	SSS/308/MOPTC-2016	FI	MOP	Plan																														PARADO
							Actual																															
	19	New Construction of Median Line "Leader to Elemloi JNC"	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	FI	MOP	Plan																														PHO
							Actual																															
	21	Maloa River	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	FI	MOP	Plan																														PARADO
							Actual																															
	22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	Mejori, Lda	SSS/127/MOPTC-2017	FI	MOP	Plan																														LAO HELA
							Actual																															
	23	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	DMF ACESO	MPW-W180036	LM	MOP	Plan																														FHO
							Actual																															
	44	Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	LM	MPO	Plan																														PHO
							Actual																															
	48	For River Normalization, Roads Embankment and Road Clean Up of Comoro Mota Ulun - Casnafar, Air Terjun Sarlala Emergency Project	(NTN) Natureza Timor Naroman, Lda	MPW-W-SS 210006	LM	MPO	Plan																														FHO
							Actual																															
	50	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	Bintang Fajar, Lda	No : MPW-W-SS 210022	LM	MPO	Plan																														FHO
							Actual																															
	51	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	Monte Veado Unip Lda	MPW-W-SS 210008	LM	MPO	Plan																														FHO
							Actual																															
	52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan																														PHO
							Actual																															

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	Eduardo dos Santos	PLANU INSPESAUN
Municipio	MUNICIPIO DILI NO POSTOS	2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	ACTION	MAIO	OBSERVASAUN
								Su Mo Tu We Th fr Sa Su Mo Tu We Th fr Sa Su Mo Tu We Th fr Sa Su Mo Tu We Th fr Sa Su Mo Tu	
								1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	
	56	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	Lizi Construction, Unipessoal Lda		LM	MPO	Plan		LAO HELA
							Actual		
	61	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato	Holgapa Unip.Lda	RDTL-2021-MTP-2021	LM	MPO	Plan		LAO HELA
							Actual		
	62	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	Chegue Rau	RFQ/068/MOP-2021	LM	MPO	Plan		LAO HELA
							Actual		
	63	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	Holgapa Unip.Lda	RT/069/MOP-2021	LM	MPO	Plan		LAO HELA
							Actual		
	70	Emergency Road Upgrading Project Dili (Rai-Kotu)-Tasitolu Road (Road link A03-01) km 8.00 (Sta.8+000) to km 8.74 (Sta.8+743.246)	Jonize Construction, Unip. Lda	SSS/034/MOP-2022	Emergency	MOP	Plan		LAO HELA
							Actual		
METINARO (MTN)	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	Nimia Unip Lda	RDTL:63/MSS/DNFALM-DAD/X/2015	LM	MOP	Plan		PHO
							Actual		
	8	New Construction of roadways drainage and parking areia no jardim de harois de Metinaro	Celijo Star Unipesoal Lda	214/MACLN/X/2021	LM	MACLN	Plan		LAO HELA
							Actual		
NAIN FETO	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	Meteor Unip.Lda	SSS/200/MOPTC-2016	FI	MOP	Plan		PARADO
							Actual		
	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	**Suai Indah Unipessoal Lda**	SSS/218/MOPTC-2016	FI	MOP	Plan		PARADO
							Actual		
	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	FI	MOP	Plan		PHO
							Actual		
	22	RIVER PROTECTION PALACIO NOBRE	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	LM	GPM	Plan		LAO HELA
							Actual		
	23	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	Star King Unip. Lda	MPW-W-SS 210030	FI	MOP	Plan		PHO
							Actual		
	28	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	Sanford Const. Unip. Lda	MPW-W-210168	FI	MOP	Plan		LAO HELA
							Actual		
	10	Additional Drainage Colmera	**Hailala**	RDTL-MPWTC-W-166139	LM	MOP	Plan		FHO
							Actual		
	12	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	Bia Mapel	MPW-W190099	LM	MOP	Plan		PHO
							Actual		
VE RA CR UZ	48	Contrato de aquisicao/fornesimento sinais de transito para teritorio Timor-Leste	Haksolok Java Motor Unip Lda	RDTL-2021-MTC-CD-045	LM	MTC	Plan		LAO HELA
							Actual		
NACIONAL	9	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	Lonacca Unipessoal Lda	MPW-W-190177	LM	MOP	Plan		PHO
							Actual		
	16	Zebra Cross Marking in The Capital City of Dili (162)	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	LM	MOP	Plan		PARADO
							Actual		
	32	Contrato para fornesimento "Supplay Traffic Sign (Road marking) for directorate of land Transport	Hedge Construction, Unip. Lda	RDTL-2021-MTC-CD-050	LM	MTC	Plan		LAO HELA
							Actual		
		TOTAL PROJETO ON-GOING							

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

PARADO	16
LAO HELA	13
PHO	14
FHO	5

Prepara Husi :

(Eng. Eduardo dos Santos)
Enginheiro ba Projecto Infrastrutura,Transportes e Irigasaun
Municipio Dili, ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	Joao Quintao do Rego	PLANU INSPESAUN
Municipio	MUNICIPIO DILI NO POSTOS	2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	ACTION	MAIO	OBSERVASAUN
								Su 1 · Mo 2 · Tu 3 · We 4 · Th 5 · fr 6 · Sa 7 · Su 8 · Mo 9 · Tu 10 · We 11 · Th 12 · fr 13 · Sa 14 · Su 15 · Mo 16 · Tu 17 · We 18 · Th 19 · fr 20 · Sa 21 · Su 22 · Mo 23 · Tu 24 · We 25 · Th 26 · fr 27 · Sa 28 · Su 29 · Mo 30 · Tu 31	
ATAURO (AT)	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	FI	MOP	Plan		PARADO
							Actual		
CRISTO REI (CR)	9	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	FI	MOP	Plan		PHO
							Actual		
	10	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	FI	MOP	Plan		PARADO
							Actual		
	11	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	Star King Unip. Lda	SSS/012/MOP-2020	FI	MOP	Plan		PHO
							Actual		
	12	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	Nimia Unip Lda	RT/154/MOPTC-2016	FI	MOP	Plan		PARADO
							Actual		
	28	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	Titisa Louro Unip.Lda	MPW-W-210067	LM	MOP	Plan		LAO HELA
							Actual		
	29	New Construction of Gabions Tower No.6 section Hera	Jova Construction	NCB/034/MOP-2020	LM	MOP	Plan		PHO
							Actual		
	30	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	KEFI OEL Unip.Lda	NCB/033/MOP-2020	LM	MOP	Plan		PARADO
							Actual		
	31	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	FI	MOP	Plan		PHO
							Actual		
	32	For Clean Up of Metiaut - Cristo Rei, Areai Branca - Dolok Oan Emergency Project	Tinolina Unipessoal, Lda	MPW-W-SS 210023	FI	MOP	Plan		PHO
							Actual		
	33	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	Vilagem Construction Unip.Lda	NCB/032/MOP-2020	FI		Plan		PHO
							Actual		
	52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan		LAO HELA
							Actual		
DOM ALEIXO (DA)	11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	FI	MOP	Plan		PARADO
							Actual		
	12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	FI	MOP	Plan		PARADO
							Actual		
	13	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	FI	MOP	Plan		PARADO
							Actual		
	14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	G and S Unipessoal Lda	SSS/040/MOPTC-2015	FI	MOP	Plan		PARADO
							Actual		
	15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	FI	MOP	Plan		PARADO
							Actual		
	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	FI	MOP	Plan		PARADO
							Actual		
	17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	FI	MOP	Plan		PARADO
							Actual		
	18	Road and Drainage Rehabilitation Project Aimutin to Manleuana	Aspalink Unip Lda	SSS/308/MOPTC-2016	FI	MOP	Plan		PARADO
							Actual		
	19	New Construction of Median Line "Leader to Elemloi JNC"	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	FI	MOP	Plan		PHO
							Actual		
	21	Maloa River	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	FI	MOP	Plan		PARADO
							Actual		
	22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	Mejori, Lda	SSS/127/MOPTC-2017	FI	MOP	Plan		LAO HELA
							Actual		
	23	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	DMF ACESO	MPW-W180036	LM	MOP	Plan		FHO
							Actual		
	44	Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	LM	MPO	Plan		PHO
							Actual		
	48	For River Normalization, Roads Embankment and Road Clean Up of Comoro Mota Ulun - Casnafar, Air Terjun Sarlala Emergency Project	(NTN) Natureza Timor Naroman, Lda	MPW-W-SS 210006	LM	MPO	Plan		FHO
							Actual		
	50	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	Bintang Fajar, Lda	No : MPW-W-SS 210022	LM	MPO	Plan		FHO
							Actual		
	51	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	Monte Veado Unip Lda	MPW-W-SS 210008	LM	MPO	Plan		FHO
							Actual		
	52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan		PHO
							Actual		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	Joao Quintao do Rego	PLANU INSPESAUN
Municipio	MUNICIPIO DILI NO POSTOS	2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	ACTION	MAIO																																	OBSERVASAUN
								Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
	56	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	Lizi Construction, Unipessoal Lda		LM	MPO	Plan																																	LAO HELA
							Actual																																	
	61	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato	Holgapa Unip.Lda	RDTL-2021-MTP-2021	LM	MPO	Plan																																	LAO HELA
							Actual																																	
	62	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	Chegue Rau	RFQ/068/MOP-2021	LM	MPO	Plan																																	LAO HELA
							Actual																																	
	63	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	Holgapa Unip.Lda	RT/069/MOP-2021	LM	MPO	Plan																																	LAO HELA
							Actual																																	
	70	Emergency Road Upgrading Project Dili (Rai-Kotu)-Tasitolu Road (Road link A03-01) km 8.00 (Sta.8+000) to km 8.74 (Sta.8+743.246)	Jonize Construction, Unip. Lda	SSS/034/MOP-2022	Emergency	MOP	Plan																																	LAO HELA
							Actual																																	
METINARO (MTN)	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	Nimia Unip Lda	RDTL:63/MSS/DNFALM-DAD/X/2015	LM	MOP	Plan																																	PHO
							Actual																																	
	8	New Construction of roadways drainage and parking areia no jardim de harois de Metinaro	Celijo Star Unipesoal Lda	214/MACLN/X/2021	LM	MACLN	Plan																																	LAO HELA
							Actual																																	
NAIN FETO	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	Meteor Unip.Lda	SSS/200/MOPTC-2016	FI	MOP	Plan																																	PARADO
							Actual																																	
	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	**Suai Indah Unipessoal Lda**	SSS/218/MOPTC-2016	FI	MOP	Plan																																	PARADO
							Actual																																	
	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	FI	MOP	Plan																																	PHO
							Actual																																	
	22	RIVER PROTECTION PALACIO NOBRE	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	LM	GPM	Plan																																	LAO HELA
							Actual																																	
	23	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	Star King Unip. Lda	MPW-W-SS 210030	FI	MOP	Plan																																	PHO
							Actual																																	
	28	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	Sanford Const. Unip. Lda	MPW-W-210168	FI	MOP	Plan																																	LAO HELA
							Actual																																	
	10	Additional Drainage Colmera	**Hailala**	RDTL-MPWTC-W-166139	LM	MOP	Plan																																	FHO
							Actual																																	
	12	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	Bia Mapel	MPW-W190099	LM	MOP	Plan																																	PHO
							Actual																																	
VE RA CR UZ	48	Contrato de aquisicao/fornesimento sinais de transito para teritorio Timor-Leste	Haksolok Java Motor Unip Lda	RDTL-2021-MTC-CD-045	LM	MTC	Plan																																	LAO HELA
							Actual																																	
NACIONAL	9	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	Lonacca Unipessoal Lda	MPW-W-190177	LM	MOP	Plan																																	PHO
							Actual																																	
	16	Zebra Cross Marking in The Capital City of Dili (162)	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	LM	MOP	Plan																																	PARADO
							Actual																																	
	32	Contrato para fornesimento "Supplay Traffic Sign (Road marking) for directorate of land Transport	Hedge Construction, Unip. Lda	RDTL-2021-MTC-CD-050	LM	MTC	Plan																																	LAO HELA
							Actual																																	
TOTAL PROJETO ON-GOING																																								

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

PARADO	16
LAO HELA	13
PHO	14
FHO	5

Prepara Husi :

(Eng. João Quintão do Rego)
Enginheiro ba Projecto Infrastrutura,Transportes e Irigasaun
Municipio Dili, ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN KADA PROJETO ANEXO - D #VR2

Naran projeto: Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
II	22-Apr-22	Dili/Vera Cruz	Egidio Goncalves, Julmira Soares Sampaio	Tekniku		Weekly meeting: Diskuti_***proposta kompanhia nebe aseita ho rezultadu verifikasaun A D N, I.,_Proposta ba extensaun tempo konstrusaun no proposta Prosedimento ba aprovasaun VO-1***	
					1	Husu ba dono projeito atu assileira proseso aprovasaun VO-1 tuir kontrato	
					2	Husu ba konsultor atu hare didiak ba timeline servisu kompanhia molok hato'o karta extensaun ba dono do projeito	
III	4-May-22	Dili/Vera Cruz	Egidio Goncalves, Julmira Soares Sampaio	Tekniku		Rekomendasaun pagamento ba konsultor invoice No.14-19	
IV	9-May-22	Dili/Vera Cruz	Egidio Goncalves, Julmira Soares Sampaio	Tekniku		**Internal meeting diskuti assuntu: Rezultadu verifikasaun A D N,I.P ba servisu ACP (Alluminium Composite Panel) nebe parte kompanhia la satifas**	
					1	Husu atu halo diskusaun ho parte konsultor supervizaun liga ba assuntu ne'e	
					2	Rekomenda ba parte konsultor atu hare didiak precu unitariu ba upah kerja no material scafolding nebe husi kompanhia konsidera rezultadu precu ne'e kik liu husi proposta nebe sira submete	
					3	Rekomenda ba dono projeto no konsultor supervizaun atu koordena direita ho ekipa UAP A D N,I.P liga ba ssuntu ne'e.	

ANEXO C1 #VR2

Back-up Data

Naran Projeto : Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building

No. kontratu : RFP/012/TR-2019

Data Inspesaun : 4 & 9 de Maio 2022

Fatin Inspesaun : Caicoli, Vera Cruz - Dili

Koordinadas :

Start Point : Long : 125.57580146 Latetude : -8.56040158

End Point : Long : Latetude :

Naran Inspector : 1. Egidio Gonçalves

2. Julmira Soares Sampaio

Foto/Desenho	Observasaun iha tereno no Foto Aktual
 	Internal meeting: Diskuti ba assuntu ACP (Alluminium Composite Panel) Nebe rezultadu husi verifikasaun ADN,I.P parte kompanhia la satifas no husu atu hare didiak ba kustu mão de obra (upah pekerja). Solusaun: Sei husu hanoin/input ruma husi parte konsultor supervizaun (DACREA) hodi responde ba preokupasaun husi kompanhia (CSI), molok foti desizaun hodi resubmete ba ADN,I.P atu verifika.

Name of Project: Consulting Services For Construction Supervision for Tribunal Distrital Dili Office Building

Owner: Tribunal Recurso of Republic Democratic of Timor-Leste (TR- RDTL)

Consultant Supervison : DACREA JV with AEC Timor

ANEXO C2# VR2

SUMMARY PAYMENT

CONTRACT				ADDENDUM	TO DATE CONTRACT	A D N RECOMMEND																	
ITEM		COST		COST	COST	PREVIOUS BILL		THIS BILL														UP TO DATE	
						Invoice No. 1 -13		INVOICE - 14 (1 July 2021 - 31 July 2021)		INVOICE - 15 (1 August 2021 - 31 August 2021)		INVOICE - 15 (1 September 2021 - 30 September 2021)		INVOICE - 17 (1 October 2021 - 31 October 2021)		INVOICE - 18 (1 November 2021 - 30 November 2021)		INVOICE - 19 (1 December 2021 - 31 December 2021)		Invoice No. 1 -19	
						Amount $	%	Amount $	%	Amount $	%	Amount $	%	Amount $	%	Amount $	%	Amount $	%	Amount $	%	Amount $	%
Competitive Components																							
	Remuneration, Expert (Key and Non Key) DACREA	USD	$ 304,480.00	$ 171,120.00	$ 475,600.00	$ 210,083.98	22.42%	$ 10,926.00	1.17%	$ 10,926.00	1.17%	$ 10,926.00	1.17%	$ 6,189.00	0.66%	$ 7,435.80	0.79%	$ 8,736.21	0.93%	$ 265,223.00	28.30%		
	Remuneration, Expert (Key and Non Key) AEC	USD	$ 58,100.00	$ 45,700.00	$ 103,800.00	$ 30,410.91	3.25%	$ 2,000.00	0.21%	$ 2,000.00	0.21%	$ 1,692.31	0.18%	$ 2,000.00	0.21%	$ 2,170.77	0.23%	$ 3,459.34	0.37%	$ 43,733.33	4.67%		
	Remuneration, Support Staff (AEC)	USD	$ 80,920.00	$ 57,120.00	$ 138,040.00	$ 48,643.53	5.19%	$ 4,089.63	0.44%	$ 4,240.74	0.45%	$ 4,275.38	0.46%	$ 4,174.62	0.45%	$ 3,694.62	0.39%	$ 4,242.22	0.45%	$ 73,360.74	7.83%		
	Other Expenses (DACREA)	USD	$ 31,740.00	$ 12,370.00	$ 44,110.00	$ 15,368.52	1.64%	$ 704.68	0.08%	$ 440.00	0.05%	$ 440.00	0.05%	$ 433.10	0.05%	$ 517.66	0.06%	$ 588.14	0.06%	$ 18,492.09	1.97%		
	Other Expenses (AEC)	USD	$ 91,957.00	$ 64,492.00	$ 156,449.00	$ 65,685.08	7.01%	$ 5,321.00	0.57%	$ 5,321.00	0.57%	$ 5,321.00	0.57%	$ 5,321.00	0.57%	$ 5,321.00	0.57%	$ 5,321.00	0.57%	$ 97,611.08	10.42%		
	Reimbusable Expenses (DACREA) C	USD		$ 19,040.00	$ 19,040.00			$ 659.23	0.07%	$ -	0.00%	$ -	0.00%	$ 613.63	0.07%	$ 340.12	0.04%	$ 286.31	0.03%	$ 1,899.29	0.20%		
	Sub-Total	USD	**$ 567,197.00**	**$ 369,842.00**	**$ 937,039.00**	**$ 370,192.02**	**39.51%**	**$ 23,700.54**	**2.53%**	**$ 22,927.74**	**2.45%**	**$ 22,654.69**	**2.42%**	**$ 18,731.35**	**2.00%**	**$ 19,479.96**	**2.08%**	**$ 22,633.22**	**2.42%**	**$ 500,319.52**	**53.39%**		
Non-Competitive Components																							
	Provisional Sums	USD	$ -																				
	Contingency	USD	$ -																				
	Sub-Total	USD	$ -																				
	Total Cost	USD	**$ 567,197.00**	**$ 369,842.00**	**$ 937,039.00**	**$ 370,192.02**	**39.51%**	**$ 23,700.54**	**2.53%**	**$ 22,927.74**	**2.45%**	**$ 22,654.69**	**2.42%**	**$ 18,731.35**	**2.00%**	**$ 19,479.96**	**2.08%**	**$ 22,633.22**	**2.42%**	**$ 500,319.52**	**53.39%**		

Prepared by,

1. Egidio Goncalves

2. Julmira S. Sampaio
Tek. Municipio Dili, ADN, I.P

Verified by,

Francisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio Publiku Be'e Saneamento, ADN, I.P

Certified by,

Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN KADA PROJETO ANEXO D#VR7

Naran projeto: Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/Fev/2022	Dili/Vera Cruz	Egidio Goncalves & Julmira Soares Sampaio	Tekniku	1	Husu ba Ministerio do Interior (dono do projeto) atu bele lalais hetan karta aprovasaun ba proposta servisu adicional husi Ministro atu nunu'e bele kontinua hahu servisu iha terrenu	
					2	Husu ba dono do projeto atu toma medida halo atuasaun ba komunidade hirak nebe okupa area nebe partensi ba konstrusaun edificio QG PNTL Caicoli-Dili	
					3	Projeto refere seidauk kontinua fali servisu iha terrenu	
					4		
					5		
II	9-Mar-22	Dili/Vera Cruz	Egidio Goncalves & Julmira Soares Sampaio	Tekniku		**INKONTRU;** Tekniku Ministerio do Interior relata imformasaun konaba proposta adicional nebe parte konsultor supervizaun submete ba Ministerio;	
					1	Rekomenda ba dono projeto atu hare didiak proposta refere hodi verifika tuir kontrato	
					2	Rekomenda ba dono projeto atu iha koordenasaun nebe diak ho parte Aprovisionameto Intrerior nian no C N A atu hare didiak kontiudu husi kondisaun kontrato ba konsultor hodi fo Parecer/Ideas ruma liga ba proposta konsultor nian.	
II	13-Apr-22	Dili/Vera Cruz	Egidio Goncalves & Julmira Soares Sampaio	Tekniku		**INKONTRU;** diskuti ho parte kontraktor nebe rezeita hodi la assina rezultadu verifikasaun husi A D N ba servisu adicional pondasi nebe konsidera montante kiik liu husi proposta nebe parte kompanhia hato'o no kompanhia husu atu aumenta item servisu foun balun nebe iha ligasaun ho pondasi ida nebe antes ne'e seidauk halo verifikasaun	
					1	parte governo (MOP, A D N, MPC no MoI) husu ba kompanhia atu prepara justifikasaun tekniku liga item servisu foun hirak nebe seidauk inklui iha verifikasaun liu ba	
					2	justifikasaun tekniku hirak nebe prepara tenki hetan verifikasaun husi konsultor supervizaun molok submete mai owner hodi halo aprovasun	
					3	justifikasaun tekniku hirak ne'e tenki submete iha tempo badak	
III	9-May-22	Dili/Vera Cruz	Egidio Goncalves & Julmira Soares Sampaio	Tekniku		**INKONTRU;** diskuti ho parte kontraktor nebe rezeita hodi la assina rezultadu verifikasaun husi A D N ba servisu adicional pondasi nebe konsidera montante kiik liu husi proposta nebe parte kompanhia hato'o no kompanhia husu atu aumenta item servisu foun balun nebe iha ligasaun ho pondasi ida nebe antes ne'e seidauk halo verifikasaun	
					1	parte governo (MOP, A D N, MPC no MoI) husu ba kompanhia atu prepara justifikasaun tekniku liga item servisu foun hirak nebe seidauk inklui iha verifikasaun liu ba	
					2	justifikasaun tekniku hirak nebe prepara tenki hetan verifikasaun husi konsultor supervizaun molok submete mai owner hodi halo aprovasun	
					3	justifikasaun tekniku hirak ne'e tenki submete iha tempo badak	

ANEXO C1 #VR7

Back-up Data

Naran Projeto : Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste

No. kontratu : RFP/012/TR-2019

Data Inspesaun : 9 de Maio 2022

Fatin Inspesaun : Caicoli, Vera Cruz - Dili

Koordinadas :

Start Point : Long : 125.57809677 Latetude : -8.55831917

End Point : Long : Latetude :

Naran Inspector : 1. Egidio Gonçalves

2. Julmira Soares Sampaio

Foto/Desenho	Observasaun iha tereno no Foto Aktual
 	Reuniaun hodi *diskuti servisu fundasaun nebe parte kompanhia husu atu halo reverifika hodi aumenta item servisu hirak nebe antes ne'e la inklui iha rezultadu verifikasaun 1º. Ate agora servisu iha terrenu kontinua parado.*

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN ANEXO D #NASIONAL 30

Naran projeto : Consulting services for Municipal Spatial Planning for Bobonaro and Ermera

Kompanha : NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/Maio/2022	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan: **Inception report (10%)**	
					2	Pagamento refere bazeia tuir TOR	
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2# NASIONAL 30

SUMMARY BACK UP PROGGRESS

Project Name	**Consulting Services for Municipal Spatial Planning of Municipalities of Bobonaro and Ermera**
Contract No.	**RFP/044/MPO-2021**
Consultant	**NLA Timor - Urbanismo Arquitectura e Engenharia, Lda, Timor Leste in Joint venture (JV) with Gertil2 Faculdade de Arquitectura da Universidade de Lisboa (FA - Ulisboa), Portugal and Vanza Belenos Unipesoal, Lda, Timor Leste**
Amount Contract	**$ 1,007,800.00**

Number of Invoice Request	DESCRIPTION	PREVIOUS BILL	%	THIS BILL	%	UP TO DATE	%
1	Progress Claim No. 1 (Inception report 10%	$ -	0.00%	$ 100,780.00	10.00%	$ 100,780.00	10.00%

Cheked by :

Julmira S. Sampaio
Eng. Municipio Dili ADN, I.P.

Egidio Goncalves
Eng. Municipio Dili ADN, I.P.

Verified by :

Arch. Francisco X. de Deus Jeronimo
Senior Eng. Ba Proiditu Edificio Publico e Agua Saneamento ADN, I.P.

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN ANEXO D #NASIONAL 31

Naran projeto : Consulting services for municipal spatial planing of municipalities of Baucau, Lautem and Viqueque

Kompanha : NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/Maio/2022	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan: **Inception report (10%)**	
					2	Pagamento refere bazeia tuir TOR	
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2# NASIONAL 31

SUMMARY BACK UP PROGGRESS

Project Name	**Consulting Services for Municipal Spatial Planning of Municipalities of Baucau, Lautem and Viqueque**
Contract No.	**RFP/045/MPO-2021**
Consultant	**NLA Timor - Urbanismo Arquitectura e Engenharia, Lda, Timor Leste in Joint venture (JV) with Gertil2 Faculdade de Arquitectura da Universidade de Lisboa (FA - Ulisboa), Portugal and Vanza Belenos Unipesoal, Lda, Timor Leste**
Amount Contract	**$ 1,502,800.00**

Number of Invoice Request	DESCRIPTION	PREVIOUS BILL	%	THIS BILL	%	UP TO DATE	%
1	Progress Claim No. 1 (Inception report 10%)	$ -	0.00%	$ 150,280.00	10.00%	$ 150,280.00	10.00%

Cheked by :

Julmira S. Sampaio
Eng. Municipio Dili ADN, I.P.

Egidio Goncalves
Eng. Municipio Dili ADN, I.P.

Verified by :

Arch. Francisco X. de Deus Jeronimo
Senior Eng. Ba Projetu Edificio Publico e Agua Saneamento ADN, I.P.

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VI. I GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Egidio Goncalves

Municipio MUNICIPIO DILI NO POSTOS

2022

MAIO

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Su 1	Mo 2	Tu 3	We 4	Th 5	fr 6	Sa 7	Su 8	Mo 9	Tu 10	We 11	Th 12	fr 13	Sa 14	Su 15	Mo 16	Tu 17	We 18	Th 19	fr 20	Sa 21	Su 22	Mo 23	Tu 24	We 25	Th 26	fr 27	Sa 28	Su 29	Mo 30	Tu 31	Obs
CRISTO REI (CR)	9	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	Philcoei International, Inc. In JV with Luis and Associates, Co	SSS/035/MOPTC-2017	FI	MDS	Plan																														
							Actual																															
	35	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	Mafra Consultante Unipessoal Lda	FBS-DNA-MOP-19018-B	LM/BS	MDS	Plan																														
							Actual																															
DOM ALEIXO (DA)	9	Consulting services for DED of the new Ministry of Commerce Industry and Enviroment Training Center	Vitor Hugo Coordenacao e Gestao de projetos, SA atraves de emprendimento conjunto com a Quadramor Timor Sistemas de Engenharia, S.A	RFP/030/MCIE-2013	FI	MTCI	Plan																														
							Actual																															
	10	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	RFP/029/MCIE-2013	FI	MTCI	Plan																														
							Actual																															Sevisu Konsultant Design, sei adjusta tuir planu husi Projeto Nain
	58	Consulting Services of Spatial Planing of Timor Leste	Intersismet in Joint Venture With Quetemaire Portugal Consultoria para o Desenvolvimento SA		FI	MPO	Plan																														
							Actual																															
	46	Revitalization of Community Aitarak Laran	TPF Timor Unip. Lda.	MPW-S-190272	LM	MOP	Plan																														
							Actual																															
		Detail Engineering Design MACLN Building	Uma de Construcão Unip. Lda.		LM	MACLN	Plan																														
							Actual																															
NAIN FETO (NF)	2	Consulting Services for detailed Engineering Design of CAC Office Building	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	RFP/004/MPW-2013	FI	CAC	Plan																														
							Actual																															
VERA CRUZ	2	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	RFP/012/TR-2019	FI	TR	Plan																														
							Actual																															
	7	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	PT. Ceriajasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	RPF/087/MI-2017	FI	MI	Plan																														
							Actual																															
	8	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	Scope Australia Pty, Ltd	RFP/039/MPW-2013	FI	MOP	Plan																														
							Actual																															
	9	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	CGM Consultants & Associates Incorporated, Lda.	SSS/051/SECOM-2015	FI	SECOM	Plan																														
							Actual																															
	10	Consulting Services for Feasibility Study of the New Buildings for RTTL. P.E and Tatoli P.I.	Potevio Company Limited	RDTL	FI	SECOM	Plan																														
							Actual																															Sevisu Konsultant Design, sei adjusta tuir planu husi Projeto Nain
	15	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	RFQ/314/SEJD-2016	FI	SEJD	Plan																														
							Actual																															
	24	Detailed Engineering design of E-Recruitment Building CFP	De Oliveira design	SSS/045/MT-2017	LM	CFP	Plan																														
							Actual																															
		Supervision Consulting Services for New Construction of Memorial Monument of The Santa Cruz	Aria Unip. Lda. JV With Jamori Lda.	RFP/042/MACLN-2021	LM	MACLN	Plan																														
							Actual																															
NASIONAL	1	Detailed Engineering Design (DED) of Dili Water Supply	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOP-2019	FI	MOP	Plan																														
							Actual																															
	3	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/002/MOP-2019	FI	MOP	Plan																														
							Actual																															
	4	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	RFP/001/MOP-2019	FI	MOP	Plan																														
							Actual																															Sevisu Konsultant Design, sei adjusta tuir planu husi Projeto Nain
	20	Consulting sevices for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	RFP/039/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																															
	21	Estudos e plano de concepção para Planeamento Urbano a nivel nacional	Intersisment S.A in Joint Venture with Quetemaire Portugal Consultoria para o Desenvolvimento. SA	RFP/025/MPW-2013	FI	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	Plan																														
							Actual																															
	22	Plano Lidar e Mapeamento a todo o territorio, segunda fase	PT. Karvak Nusa Geomatika, Indonesia	SSS/006/MPIE-2016	FI	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	Plan																														
							Actual																															
	23	Supply, Installation, Configuration and Comissioning of National Optical Fiber Backbone Network	Timor Telecom S.A.	RT/024/GPM-2017	FI	GABINETE DO PRIMEIRO MINISTRO	Plan																														
							Actual																															
	24	Supply, Installation, Configuration and Comissioning of Hardware and Software for the Expantion of Data Center Infrastructure | Office of Prime Minister	Joint Venture of CMC System Integratuon Company Limmited and Viettel Timor-Leste Unipessoal. LDA	ICB/025/GPM-2017	FI	GABINETE DO PRIMEIRO MINISTRO	Plan																														
							Actual																															

| | | |

MINISTÉRIO DO PLANO E ORDENAMENTO

VII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Julmira S. Sampaio

Municipio MUNICIPIO DILI NO POSTOS

2022

MAIO

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		1 Su	2 Mo	3 Tu	4 We	5 Th	6 fr	7 Sa	8 Su	9 Mo	10 Tu	11 We	12 Th	13 fr	14 Sa	15 Su	16 Mo	17 Tu	18 We	19 Th	20 fr	21 Sa	22 Su	23 Mo	24 Tu	25 We	26 Th	27 fr	28 Sa	29 Su	30 Mo	31 Tu	Obs
CRISTO REI (CR)	9	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	Philcoei International, Inc. In JV with Luis and Associates, Co	SSS/035/MOPTC-2017	FI	MDS	Plan																														
							Actual																															
	35	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	Mafra Consultante Unipessoal Lda	FBS-DNA-MOP-19018-B	LM/BS	MDS	Plan																														
							Actual																															
DOM ALEIXO (DA)	9	Consulting services for DED of the new Ministry of Commerce Industry and Enviroment Training Center	Vitor Hugo Coordenacao e Gestao de projetos, SA atraves de emprendimento conjunto com a Quadramor Timor Sistemas de Engenharia, S.A	RFP/030/MCIE-2013	FI	MTCI	Plan																														
							Actual																															
	10	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	RFP/029/MCIE-2013	FI	MTCI	Plan																														
							Actual																															Sevisu Konsultant Design, sei adjusta tuir planu husi Projeto Nain
	58	Consulting Services of Spatial Planing of Timor Leste	Intersismet in Joint Venture With Quetemaire Portugal Consultoria para o Desenvolvimento SA		FI	MPO	Plan																														
							Actual																															
	46	Revitalization of Community Aitarak Laran	TPF Timor Unip. Lda.	MPW-S-190272	LM	MOP	Plan																														
							Actual																															
		Detail Engineering Design MACLN Building	Uma de Construcão Unip. Lda.		LM	MACLN	Plan																														
							Actual																															
NAIN FETO (NF)	2	Consulting Services for detailed Engineering Design of CAC Office Building	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	RFP/004/MPW-2013	FI	CAC	Plan																														
							Actual																															
VERA CRUZ	2	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	RFP/012/TR-2019	FI	TR	Plan																														
							Actual																															
	7	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	PT. Cerisjasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	RPF/087/MI-2017	FI	MI	Plan																														
							Actual																															
	8	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	Scope Australia Pty, Ltd	RFP/039/MPW-2013	FI	MOP	Plan																														
							Actual																															
	9	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	CGM Consultants & Associates Incorporated, Lda.	SSS/051/SECOM-2015	FI	SECOM	Plan																														
							Actual																															
	10	Consulting Services for Feasibility Study of the New Buildings for RTTL. P.E and Tatoli P.I.	Potevio Company Limited	RDTL	FI	SECOM	Plan																														
							Actual																															Sevisu Konsultant Design, sei adjusta tuir planu husi Projeto Nain
	15	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	RFQ/314/SEJD-2016	FI	SEJD	Plan																														
							Actual																															
	24	Detailed Engineering design of E-Recruitment Building CFP	De Oliveira design	SSS/045/MT-2017	LM	CFP	Plan																														
							Actual																															
		Supervision Consulting Services for New Construction of Memorial Monument of The Santa Cruz	Aria Unip. Lda. JV With Jamori Lda.	RFP/042/MACLN-2021	LM	MACLN	Plan																														
							Actual																															
NASIONAL	1	Detailed Engineering Design (DED) of Dili Water Supply	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOP-2019	FI	MOP	Plan																														
							Actual																															
	3	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/002/MOP-2019	FI	MOP	Plan																														
							Actual																															
	4	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	RFP/001/MOP-2019	FI	MOP	Plan																														
							Actual																															Sevisu Konsultant Design, sei adjusta tuir planu husi Projeto Nain
	20	Consulting sevices for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	RFP/039/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																															
	21	Estudos e plano de concepção para Planeamento Urbano a nível nacional	Intersisment S.A in Joint Venture with Quetemaire Portugal Consultoria para o Desenvolvimento. SA	RFP/025/MPW-2013	FI	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	Plan																														
							Actual																															
	22	Plano Lidar e Mapeamento a todo o territorio, segunda fase	PT. Karvak Nusa Geomatika, Indonesia	SSS/006/MPIE-2016	FI	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	Plan																														
							Actual																															
	23	Supply, Installation, Configuration and Comissioning of National Optical Fiber Backbone Network	Timor Telecom S.A.	RT/024/GPM-2017	FI	GABINETE DO PRIMEIRO MINISTRO	Plan																														
							Actual																															
	24	Supply, Installation, Configuration and Comissioning of Hardware and Software for the Expantion of Data Center Infrastructure Office of Prime Minister	Joint Venture of CMC System Integrator Company Limmited and Viettel Timor-Leste Unipessoal LDA	ICB/025/GPM-2017	FI	GABINETE DO PRIMEIRO MINISTRO	Plan																														
							Actual																															

| | | |

Anexo C1 (DMA - 58)
Back-up Data

Naran Projeto : New Construction of Archive Werehouse At bebora

No. kontratu : RDTL – MS – C19 – DNA – NCB – 21 - 011

Data Inspesaun : 27 Maio 2022

Fatin Inspesaun : Dili – Vera Cruz - Bebora

Koordinadas :

Start Point : Long : - 8.555865° Latetude : 125°567716

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Manuel Estrela Soares

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 69.00%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 69.00%	

Anexo C1 (VR - 34)
Back-up Data

Naran Projeto :New Construction Ware House For Centro Chega I.P

No. kontratu : /26/CNC/IX/2021

Data Inspesaun : 12 De Maio 2022

Fatin Inspesaun : Dili – Nain feto - Balide

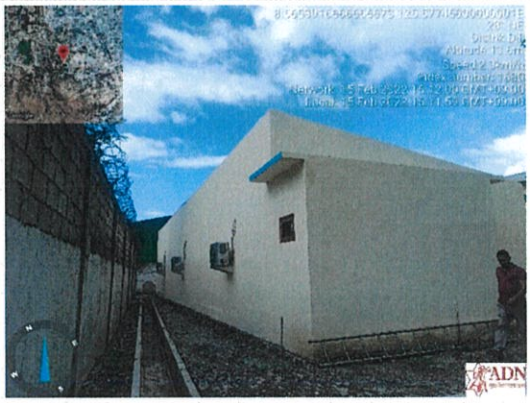
Koordinadas :

Start Point : Long : ***-8.5654374°*** Latetude : ***125°577724***

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 98.72%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 98.72%	

Anexo C1 (VR - 34)
Back-up Data

Naran Projeto :New Construction Ware House For Centro Chega I.P

No. kontratu : /26/CNC/IX/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 98.72%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 98.72%	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

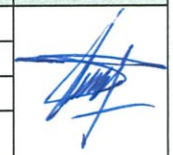
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Werehouse For Centro Nasional Chega I.P

Kompanha : A.L.Unip.Lda

ANEKSU D (NF -34)

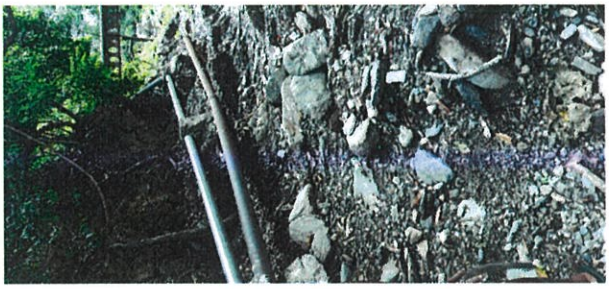
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/5/2022	Municipio Dili/Postu Administrativo Vera Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II				Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

ANEXO C1 (CR-01)

Back-Up Data Quantity Sketch

NAME OF PROJECT : **Rehabilitation Intake Transmission of Water Pipeline and Sanitationat Lakoto**
LOCATION : **Lakoto-Mutudare-Dili Timor Leste**
PROJECT OWNER : **Ministerio das Obras Publicas**
Data Inspesaun : **29-05-2022**
Naran inspector : **Manuel Estrela Soares de Oliveira**
Latitude (Starting Point) : **-8.589233°**
Longitude (Starting Point) : **125.594592°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Observasaun ou komentario seluk : (1) Hein Pagamento Retensaun 10% ba Companhia

ANEXO C1 (CR 15)

Back-Up Data Quantity Sketch

NAME OF PROJECT	**: Konstrusaun Moru Hadulas Bomba Fumento**
LOCATION	**: Komoro-Dili Timor Leste**
PROJECT OWNER	**: Ministerio das Obras Publicas**
Data Inspesaun	**: 20-05-2022**
Naran inspector	**: Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point)	**: -8.560283°**
Longitude (Starting Point)	**: 125.538323°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

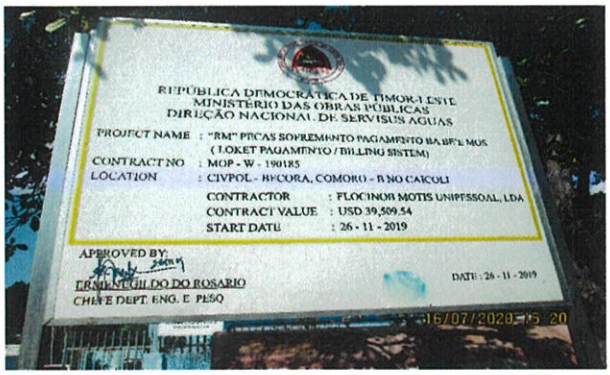
Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies) sum (uza orsamentu nee tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee).

ANEXO C1 (CR 23)

Back-Up Data Quantity Sketch

NAME OF PROJECT : **RM Pecas Sofremento Pagamento Be,e Mos (Loket Pagamento/Billing System)**
LOCATION : **Komoro-Dili Timor Leste**
PROJECT OWNER : **Ministerio das Obras Publicas**
Data Inspesaun : **13-05-2022**
Naran inspector : **Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point) : **-8.555432°**
Longitude (Starting Point) : **125.539323°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies) sum (uza orsamentu nee tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee).

ANEXO C1 (CR-01)

Back-Up Data Quantity Sketch

NAME OF PROJECT : **Rehabilitation Intake Transmission of Water Pipeline and Sanitationat Lakoto**
LOCATION : **Lakoto-Mutudare-Dili Timor Leste**
PROJECT OWNER : **Ministerio das Obras Publicas**
Data Inspesaun : **13-05-2022**
Naran inspector : **Manuel Estrela Soares de Oliveira**
Latitude (Starting Point) : **-8.589233°**
Longitude (Starting Point) : **125.594592°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Observasaun ou komentario seluk : (1).progresu fisiku ba Projectu refere iha terreno atinji ona 100%,maibe ezekusaun orsamentu ba projectu refere atinji deit 60.66%(tamba iha item balu nia volume iha terreno la to volume ne'ebe mensiona iha BOQ laran hodi kompleta kontrato tamba ne'e balansu 39.34% e osan nebe Fila - Fali ba Kofre Estado $20,109.20)Ne'e duni pagamento ba companhia refere halo deit60.66% husi valor Kontrato. (2) Baseia ba inspeksaun tekniku ADN.I.P halo data 02/02/2022 iha tereno ba projeito ida ne,e deteta konstrusaun estragus.Tuir justifikasaun husi Dono de Projeito ho no Ref.537-GAB.P/BTL,E.p/XII/2021 no parecer legal ho No Ref :53/DAJ-BTL,E.P/XI/2021 husu projeito nain BTL,E.P katak estragus sira ne,e husi inudasaun dia 04/04/2021. Tamba ne,e recomendasaun ida ne,e ADN.I.P recomenda baseia ba parecer Legal husu ADN.I.P ho data 07/02/2022 no Parecer Legal husi BTL ho No Ref :52/DAJ-BTL,E.P/XI/2021(Doc Anexo).(3)back up progress resultado inspeksaun ADN iha terenu no fotografia bele hare iha aneksu.(4) Husu ba Agencia projectu atu rekonsilia ho pagamento anterior(karik iha)Kompleta ho dokumentus legais sira seluk molok prosesu ba pagamento ida ne'e

Anexo C1 (MTN - 10)
Back-up Data

Naran Projeto : **New Construction of F-FDTL Fuels Station at Metinaro,Dili,Timor Leste**

No. kontratu : /ICB/No.05/DNA/MoD/2021

Data Inspesaun : 25 Maio 2022

Fatin Inspesaun : Dili – Metinaro

Koordinadas :

Start Point : Long : -8.514337° Latetude : 125.779932°

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Manuel Estrela Soares

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 40.48 %	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 40.48 %	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction F-FDTL Fuels Station at Metinaro Municipality

Kompanha : AITULA,Lda Unip.Lda

ANEKSU D (MTN_10)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/05/2022	Municipio Dili/Postu Administrativo Dom-Aleixo	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II				Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

NAME OF PROJECT : New Construction of F-FDTL Fuels Station at Metinaro, Dili,Timor Leste

LOCATION : Metinaro,Dili Timor Leste

PROJECT OWNER : Ministerio da Defesa

SUMMARY
ANEXO C2 (MTN-10)

No	ITEM DISCREPTION	ORIGINAL CONTRACT		REVISED CONTRACT.		Submit By Contractor						Verified By ADN.I.P				
						PREVIOUS BILLING		THIS BILLING		UP TO DATE BILLING		Previous Payment	This Payment	Up To Date	Weight (%)	Remark's
		AMOUNT (USD)	WEIGHT (%)	AMOUNT (USD)	WEIGHT (%)	AMOUNT (USD)	WEIGHT (%)	AMOUNT (USD)	WEIGHT (%)	AMOUNT (USD)	WEIGHT (%)	Amount (USD)	Amount (USD)	Amount (USD)		
1	PREPARATION WORK	9,400.00	1.16	6,400.00	0.73			5,750.00	0.65	5,750.00	0.65	$ -	$ 5,750.00	$ 5,750.00	0.71%	
2	BARACK / LIVING ROOM WORK	40,178.73	4.96	42,147.87	4.79			19,768.55	2.25	19,768.55	2.25	$ -	$ 14,433.78	$ 14,433.78	1.78%	
3	ROAD AND DRAINAGES WORK	42,587.68	5.26	61,424.51	6.98			8,862.22	1.01	8,862.22	1.01	$ -	$ 8,862.22	$ 8,862.22	1.09%	
4	EMBANKMENT WORK, FOUNDATION & WAL	265,976.72	32.84	238,573.23	27.11			143,610.43	16.32	143,610.43	16.32	$ -	$ 109,633.93	$ 109,633.93	13.54%	
5	OFFICE BUILDING WORK	45,054.59	5.56	45,634.50	5.19			6,934.64	0.79	6,934.64	0.79	$ -	$ 6,252.26	$ 6,252.26	0.77%	
6	SECURITY POST WORK	3,930.94	0.49	3,930.94	0.45			-	-	-	-	$ -	$ -	$ -	0.00%	
7	UNDERGROUND TANK AND WATER TOWER	15,121.45	1.87	15,121.45	1.72			-	-	-	-	$ -	$ -	$ -	0.00%	
8	FUEL STORAGE FACILITY	183,579.76	22.67	233,497.53	26.53			120,215.82	13.66	120,215.82	13.66	$ -	$ 96,729.85	$ 96,729.85	11.94%	
9	CANOPY WORK	87,584.00	10.81	109,197.29	12.41			55,732.81	6.33	55,732.81	6.33	$ -	$ 50,541.75	$ 50,541.75	6.24%	
10	PROVISIONAL SUM	21,155.00	2.61	21,155.00	2.40			-	-	-	-	$ -	$ -	$ -	0.00%	
A	**TOTAL CONSTRUCTION COST**	**714,568.87**	**88.23**	**777,082.32**	**88.30**			**360,874.48**	**41.01**	**360,874.48**	**41.01**	-	**292,203.79**	**292,203.79**	36.08%	
B	CONTRACTOR FEE (10% x A)	71,456.89	8.82	77,708.23	8.83			36,087.45	4.10	36,087.45	4.10	$ -	$ 29,220.38	$ 29,220.38	3.61%	
C	OVERHEAD	8,000.00	0.99	8,000.00	0.91				-	-	-	$ -	$ -	$ -	0.00%	
D	TAX = 2% x (A + B + C)	15,880.52	1.96	17,255.81	1.96			7,939.24	0.90	7,939.24	0.90	$ -	$ 6,428.48	$ 6,428.48	0.79%	
E	**GRAND TOTAL = (A + B + C + D)**	**809,906.27**	**100.00**	**880,046.36**	**100.00**			**404,901.16**	**46.01**	**404,901.16**	**46.01**	$ -	$ 327,852.65	$ 327,852.65	40.48%	

Dili, 25 Maio 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN.I.P

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Sangamento-ADN, I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P

ANEXO C1 (MTN 09)

Back-Up Data Quantity Sketch

NAME OF PROJECT : **New Construction of Campas and Grass Planting Jardim dos Herois**
LOCATION : **Metinaro,Dili-Timor Leste**
PROJECT OWNER : **MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTCAO NACIONAL**
Data Inspesaun : **25-05-2022**
Naran inspector : **Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point) : **-8.506679°**
Longitude (Starting Point) : **125.814802°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Campas and Grass planting at Jardim dos Herois e Martires da Patria Metinaro

Kompanha :Labilay Unipessoal,Lda

ANEKSU D (MTN 09)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/05/2022	Municipio Dili/Postu Administrativo Metinaro	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

SUMMARY BOQ

NARAN PROJECTO : New Construction of Campas and Grass planting at Jardim dos Herois e Martires da Patria Metinaro
CONTRACT NO. : 216/MACLN/X/2021
LOCATION : Metinaro - Dili Timor-Leste
CONTRACTOR : **LABILAY UNIPESSOAL,LDA**

Anexo C2 (MTN-09)

No	ITEMS OF DESCRIPTION	AMOUNT (USD)	Previous Payment		This Payment		Up To Date	
			Amount (USD)	Weight (%)	Amount (USD)	Weight (%)	Amount (USD)	Weight (%)
100	General Requirements	$ 3,500.00	$ 100.00	0.03%	$ 1,000.00	0.25%	$ 1,100.00	0.28%
200	Earth Works	$ 102,616.44	$ 59,364.49	14.94%	$ 24,472.16	6.16%	$ 83,836.65	21.10%
500	Campas (Bridge Construction)	$ 38,215.51	$ -	0.00%	$ 1,557.01	0.39%	$ 1,557.01	0.39%
600	Drainage and Slope Protection Works	$ 105,768.11	$ -	0.00%	$ 8,762.59	2.21%	$ 8,762.59	2.21%
700	Miscellaneous Structure	$ 27,188.04	$ -	0.00%	$ 229.28	0.06%	$ 229.28	0.06%
800	Bio-Engeneering	$ 66,990.78	$ 26,253.00	6.61%	$ 3,500.00	0.88%	$ 29,753.00	7.49%
A	TOTAL	$ 344,278.88	$ 85,717.49	21.58%	$ 39,521.04	9.95%	$ 125,238.52	31.52%
B	Profit & Overhead (10% X A)	$ 34,427.89	$ 8,571.75	2.16%	$ 3,952.10	0.99%	$ 12,523.85	3.15%
C	Overhead	$ 10,800.00	$ 1,500.00	0.38%	$ -	0.00%	$ 1,500.00	0.38%
D	TOTAL (A + B + C)	$ 389,506.77	$ 95,789.24	24.11%	$ 43,473.14	10.94%	$ 139,262.38	35.05%
E	TAX (2 % X D)	$ 7,790.14	$ 1,915.78	0.48%	$ 869.46	0.22%	$ 2,785.25	0.70%
F	GRAND TOTAL (D + E)	$ 397,296.90	$ 97,705.02	24.59%	$ 44,342.60	11.16%	$ 142,047.62	35.75%

Dili, 25 Maio 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN.I.P

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN.I.P

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN.I.P

ANEXO C1 (MTN 03)

Back-Up Data Quantity Sketch

NAME OF PROJECT : **Melhoramento Tratamento Dezalinasaun iha Manleu-Metinaro**
LOCATION : **Metinaro,Dili-Timor Leste**
PROJECT OWNER : **Ministry of Public Works**
Data Inspesaun : **25-05-2022**
Naran inspector : **Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point) : **-8.506679°**
Longitude (Starting Point) : **125.814802°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies) sum (uza orsamentu nee tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee).

Anexo C1 (VR-21)
Back-up Data

Naran Projeto : New Construction Of Administration And Logistic Building

No. kontratu : /NCB/006/UNTL/VII/2019
Data Inspesaun : 25 De Maio 2022

Fatin Inspesaun : Dili – Vera Cruz - Caicoli

Koordinadas :

Start Point : Long : ***-8.556149°*** Latetude : ***125°579293***

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 92.77%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 92.77%	

Anexo C1 (VR-21)
Back-up Data

Naran Projeto : New Construction Of Administration And Logistic Building

No. kontratu : /NCB/006/UNTL/VII/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 92.77%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 92.77%	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Administration and Logistic Building

Kompanha : Aitula Unip,Lda

ANEKSU D (VR 21)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/05/2022	Municipio Dili/Postu Administrativo Vera-Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II				Teknik ADN/Edificio e Agua Saneamento	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

NAME OF PROJECT : **New Construction of Administration & Logistic Building**

LOCATION : **Caicoli,Dili Timor Leste**

PROJECT OWNER : **Universidade Nacional Timor Lorosae (UNTL)**

ANEKSU C2 (VR 21)

SUMMARY

NO	DESCRIPTION	Original Contract		Previous		This-Period		To-Date	
		TOTAL	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PRELIMINARIES	$ 7,775.00	1.15%	$ 3,900.00	0.58%	$ -	0.00%	$ 3,900.00	0.575%
II	SITE WORK	$ 3,000.41	0.44%	$ 3,000.41	0.44%	$ -	0.00%	$ 3,000.41	0.442%
III.	GROUND WORK	$ 12,025.36	1.77%	$ 12,025.36	1.77%	$ -	0.00%	$ 12,025.36	1.773%
IV	MASONRY WORK	$ 49,343.03	7.28%	$ 49,343.03	7.28%	$ -	0.00%	$ 49,343.03	7.275%
V	REINFORCED CONCRETE	$ 307,503.05	45.34%	$ 307,503.05	45.34%	$ -	0.00%	$ 307,503.05	45.340%
VI.	FLOORING WORK	$ 59,917.02	8.83%	$ 59,917.02	8.83%	$ -	0.00%	$ 59,917.02	8.834%
VII.	PAINTING WORK	$ 21,355.52	3.15%	$ 8,542.21	1.26%	$ -	0.00%	$ 8,542.21	1.260%
VIII.	ROOFING AND STEEL TRUSSES WORKING	$ 12,285.00	1.81%	$ 12,285.00	1.81%	$ -	0.00%	$ 12,285.00	1.811%
IX	CELING WORK	$ 27,780.78	4.10%	$ 27,780.78	4.10%	$ -	0.00%	$ 27,780.78	4.096%
X	DOOR & WINDOW	$ 28,748.57	4.24%	$ 28,748.57	4.24%	$ -	0.00%	$ 28,748.57	4.239%
XI	PLUMBING	$ 19,990.77	2.95%	$ 19,990.77	2.95%	$ -	0.00%	$ 19,990.77	2.948%
XII	ELECTRICAL INSTALLATION	$ 43,206.14	6.37%	$ 6,962.15	1.03%	$ 15,080.76	2.22%	$ 22,042.91	3.250%
A	Total Construction	$ 592,930.64	87.42%	$ 539,998.34	79.62%	$ 15,080.76	2.22%	$ 555,079.10	81.844%
B	Contractor Fee (10%)	$ 59,293.06	8.74%	$ 53,999.83	7.96%	$ 1,508.08	0.22%	$ 55,507.91	8.184%
C	Overhead	$ 11,900.00	1.75%	$ 4,250.00	0.63%	$ 2,000.00	0.29%	$ 6,250.00	0.922%
D	Tax 2%	$ 13,282.47	1.96%	$ 11,964.96	1.76%	$ 371.78	0.05%	$ 12,336.74	1.819%
E	GRAND TOTAL	$ 678,218.04	100.00%	$ 610,213.14	89.97%	$ 18,960.61	2.80%	$ 629,173.75	92.77%

DILI,25 Maio 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade
ADN, I.P

Anexo C1 (VR-22)
Back-up Data

Naran Projeto : New Construction of Faculidade Econimia e Gesatao Building

No. kontratu : NCB/006/UNTL/VII/2019

Data Inspesaun : 26 De Maio 2022

Fatin Inspesaun : Dili – Vera Cruz - Caicoli

Koordinadas :

Start Point : Long : ***-8.556384°*** Latetude : ***125°576980***

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 98.97%	

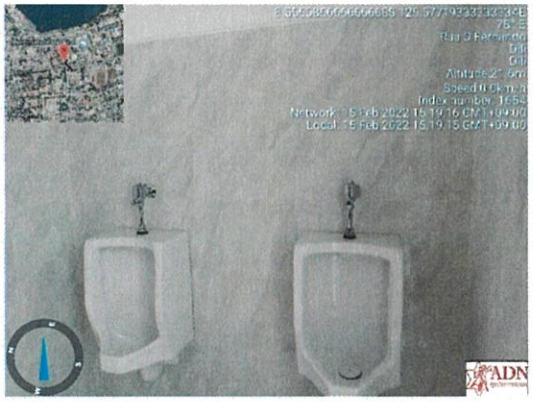
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 98.97%	

Anexo C1 (VR-22)
Back-up Data

Naran Projeto : New Construction of Faculidade Econimia e Gesatao Building

No. kontratu : NCB/006/UNTL/VII/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 98.97%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 98.97%	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Faculidade Econimia e Gesatao Building

Kompanha : Aitula,Unip.Lda

ANEKSU D (VR-22)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/05/2022	Municipio Dili/Postu Administrativo Vera-Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	mantein spesifikasaun	
					2	mantein desenho	
					3	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					4		
					5		
II				Teknik ADN/Edificio e Agua Saneamento	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

NAME OF PROJECT : New Construction of Faculdade Economia e Gestao Building

LOCATION : Caicoli,Dili Timor Leste

PROJECT OWNER : Universidade Nacional Timor Lorosae (UNTL)

SUMMARY

C2 (VR-22)

NO	DESCRIPTION	Original Contract		Previous		This-Period		To-Date	
		TOTAL	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PRELIMINARIES	$ 7,775.00	1.16%	$ 7,775.00	1.16%	$ -	0.00%	$ 7,775.00	1.156%
II	SITE WORK	$ 3,000.47	0.45%	$ 3,000.47	0.45%	$ -	0.00%	$ 3,000.47	0.446%
III.	GROUND WORK	$ 12,025.36	1.79%	$ 12,025.36	1.79%	$ -	0.00%	$ 12,025.36	1.788%
IV	MASONRY WORK	$ 48,661.57	7.23%	$ 48,661.57	7.23%	$ -	0.00%	$ 48,661.57	7.234%
V	REINFORCED CONCRETE	$ 309,492.69	46.01%	$ 309,492.69	46.01%	$ -	0.00%	$ 309,492.69	46.010%
VI.	FLOORING WORK	$ 59,917.02	8.91%	$ 59,917.02	8.91%	$ -	0.00%	$ 59,917.02	8.907%
VII.	PAINTING WORK	$ 21,142.72	3.14%	$ 21,142.72	3.14%	$ -	0.00%	$ 21,142.72	3.143%
VIII.	ROOFING AND STEEL TRUSSES WORKING	$ 12,285.00	1.83%	$ 12,285.00	1.83%	$ -	0.00%	$ 12,285.00	1.826%
IX	CELING WORK	$ 27,783.75	4.13%	$ 27,783.75	4.13%	$ -	0.00%	$ 27,783.75	4.130%
X	DOOR & WINDOW	$ 36,925.56	5.49%	$ 36,925.56	5.49%	$ -	0.00%	$ 36,925.56	5.489%
XI	PLUMBING	$ 19,990.77	2.97%	$ 13,911.51	2.07%	$ 6,079.26	0.90%	$ 19,990.77	2.972%
XII	ELECTRICAL INSTALLATION	$ 29,706.14	4.42%	$ 14,909.20	2.22%	$ 8,647.59	1.29%	$ 23,556.79	3.502%
A	Total Construction	$ 588,706.03	87.52%	$ 567,829.83	84.41%	$ 14,726.85	2.19%	$ 582,556.68	86.604%
B	Contractor Fee (10%)	$ 58,870.60	8.75%	$ 56,782.98	8.44%	$ 1,472.69	0.22%	$ 58,255.67	8.660%
C	Overhead	$ 11,900.00	1.77%	$ 5,950.00	0.88%	$ 5,950.00	0.88%	$ 11,900.00	1.769%
D	Tax 2%	$ 13,189.53	1.96%	$ 12,611.26	1.87%	$ 442.99	0.07%	$ 13,054.25	1.941%
E	GRAND TOTAL	$ 672,666.11	100.00%	$ 643,174.07	95.62%	$ 22,592.53	3.36%	$ 665,766.60	98.97%

Dili, 26 Maio 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN.I.P

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P

Anexo C1 (VR - 43)
Back-up Data

Naran Projeto : **Projetu Konstrusaun Foun ba ESTV Hera**

No. kontratu : No : NCB:05/MEJD/DNA/2021

Data Inspesaun : 10 Maio 2022

Fatin Inspesaun : Dili – Metinaro

Koordinadas :

Start Point : Long : -8.548097° Latetude : 125.668303°

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Manuel Estrela Soares

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 12.74 %	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 12.74 %	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Projetu Konstrusaun Foun ba ESTV Hera

Kompanha : Timorindo Unp,Lda

ANEKSU D (CR 10)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/5/2022	Municipio Dili/Postu Administrativo Cristo Rei	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II				Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		

NAME OF PROJECT : Projetu Konstrusaun Foun ba ESTV Hera

LOCATION : Hera,Dili Timor Leste

PROJECT OWNER : Ministerio da Educacao Juventude e Desporto

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

SUMMRY

ANEXO C2 (CR-43)

			Submit By Contractor						Verified By ADN.I.P						
NO	ITEM SERVISU	Original Contract	PREVIOUS BILLING AMOUNT (USD)	WEIGHT (%)	THIS BILLING AMOUNT (USD)	WEIGHT (%)	UP TO DATE BILLING AMOUNT (USD)	WEIGHT (%)	Previous Payment Amount (USD)	WEIGHT (%)	This Payment Amount (USD)	WEIGHT (%)	Up To Date Amount (USD)	Weight (%)
1	PRELIMINARIES	$ 2,720.00	$ -	0.00%	$ 2,220.00	1.11%	$ 2,220.00	1.11%	$ -	0.00%	$ 865.00	0.43%	$ 865.00	0.43%
2	CLASSROOM BUILDING C	$ 59,272.26	$ -	0.00%	$ 13,561.79	6.81%	$ 13,561.79	6.81%	$ -	0.00%	$ 10,564.09	5.31%	$ 10,564.09	5.31%
3	TEACHER OFFICE	$ 82,402.35	$ -	0.00%	$ 15,912.90	7.99%	$ 15,912.90	7.99%	$ -	0.00%	$ 8,489.29	4.26%	$ 8,489.29	4.26%
4	TOILET BUILDING	$ 28,756.02	$ -	0.00%	$ 7,588.22	3.81%	$ 7,588.22	3.81%	$ -	0.00%	$ 2,550.52	1.28%	$ 2,550.52	1.28%
5	PROVISIONAL SUM SITE WORKS	$ 2,000.00	$ -	0.00%	$ 1,000.00	0.50%	$ 1,000.00	0.50%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 175,150.64**		0.00%	$ 40,282.91	20.23%	$ 40,282.91	20.23%	$ -	0.00%	$ 22,468.90	11.28%	$ 22,468.90	11.28%
B	**CONTRACTOR FEE (10% x A**	**$ 17,515.06**		0.00%	$ 4,028.29	2.02%	$ 4,028.29	2.02%	$ -	0.00%	$ 2,246.89	1.13%	$ 2,246.89	1.13%
C	**OVERHEAD**	**$ 2,550.00**		0.00%	$ 1,000.00	0.50%	$ 1,000.00	0.50%	$ -	0.00%	$ 150.00	0.08%	$ 150.00	0.08%
D	**TAX (2% x (A+B+C))**	**$ 3,904.31**		0.00%	$ 906.22	0.46%	$ 906.22	0.46%	$ -	0.00%	$ 497.32	0.25%	$ 497.32	0.25%
E	**TOTAL COST (A+B+C+D+E)**	**$ 199,119.76**		0.00%	$ 46,217.43	23.21%	$ 46,217.43	23.21%	$ -	0.00%	$ 25,363.11	12.74%	$ 25,363.11	12.74%

Dili, 10 May 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN.I.P

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P

ANEXO C1 (VR 33)

Back-Up Data Quantity Sketch

NAME OF PROJECT	**: New Construction of Isolation (OPD) Vera_Cruz**
LOCATION	**: Caicoli-Dili Timor Leste**
PROJECT OWNER	**: M.S**
Data Inspesaun	**: 27-05-2022**
Naran inspector	**: Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point)	**: -8.562792°**
Longitude (Starting Point)	**: 125.574126°**

Foto Actividades Iha Tereno Actual





Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies)

ANEXO C1 (VR 36)

Back-Up Data Quantity Sketch

NAME OF PROJECT : **New Construction Drainage Centro Nacional Chega I.P.**
LOCATION : **Balide,Dili-Timor Leste**
PROJECT OWNER : **Centro Nacional Chega I.P**
Data Inspesaun : **18-05-2022**
Naran inspector : **Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point) : **-8.5654374°**
Longitude (Starting Point) : **125.577724°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Observasaun ou komentario seluk : Sidauk iha Quantidade nebe aumenta iha tereno hodi kompleta balansu osan nebe sei iha.

ANEXO C1 (NS 05)

Back-Up Data Quantity Sketch

NAME OF PROJECT	**: Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality**
LOCATION	**: Lahane-Dili Timor Leste**
PROJECT OWNER	**: Ministerio das Obras Publicas**
Data Inspesaun	**: 19-05-2022**
Naran inspector	**: Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point)	**: -8.588136°**
Longitude (Starting Point)	**: 125.578122°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies) sum

ANEXO C1 (DA 02)

Back-Up Data Quantity Sketch

NAME OF PROJECT : **Melhoramente Sistema Be,e Mos iha maloa Dili Municipality**
LOCATION : **Dare/Lemo-Nara Dili Timor-Leste**
PROJECT OWNER : **Ministerio das Obras Publicas**
Data Inspesaun : **20-05-2022**
Naran inspector : **Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point) : **-8.574853°**
Longitude (Starting Point) : **125.565312°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Relasiona ho Prosesu Implementasaun Projeto Melhoramente Sistema Be,e Mos iha maloa Dili Municipality. Projeto refere finalija ona husi companhia,maibe iha Prosesu Pagamento ba companhia refere sidauk bele halo tamba persija atu halo verefikasaun Preco Unitario ba item Provisional Sum (*Provisional (phisical/material contingencies) sum (uza orsamentu ne'e tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee*). Ne,be sidauk hetan verifikasun Preo Unitario husi Parte *Unidade de Avaliacao de Projectos.*,molok atu prosesu pagamentu ba companhia

ANEXO C1 (DA 28)

Back-Up Data Quantity Sketch

NAME OF PROJECT : **Perfurasaun Sistema Be,e Mos iha Area Comoro**
LOCATION : **Comoro,Dili-Timor Leste**
PROJECT OWNER : **Ministerio das Obras Publicas (BTL.E.P.)**
Data Inspesaun : **13-05-2022**
Naran inspector : **Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point) : **-8.555633°**
Longitude (Starting Point) : **125.532882°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies) sum (uza orsamentu nee tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee).

ANEXO C1 (DA 53)

Back-Up Data Quantity Sketch

NAME OF PROJECT	**: Rehabilitasaun Edifisiu Dormitoriu Instituto Nasional de Saude (INS)**
LOCATION	**: Comoro-Dili Timor Leste**
PROJECT OWNER	**: Ministerio Saude**
Data Inspesaun	**: 11-05-2022**
Naran inspector	**: Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point)	**: -8.3336789°**
Longitude (Starting Point)	**: 125.314691°**

Foto Actividades Iha Tereno Actual







Observasaun ou komentario seluk

Baseia ba inspeksaun tekniku ADN Progresu fisiku ba projectu refere iha terrenu atinji ona 100 %.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Edificio Dormitoriu Instituto Nasional da saude

Kompanha : Grandis Unip,Lda

ANEKSU D (DA-53)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/5/2022	Municipio Dili/Postu Administrativo Vera-Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		

Projeto Nain : MINISTERIO DA SAÚDE
Projeto nia naran : Rehabilitasaun Edificio Dormitorio Instituto Nasional De Saude
Contract No. : RDTL-INS-DAFA-NCB-21-0001
Companhia : GRANDIS UNIPESSOAL Lda
Fatin Projeto : Comoro
Posto Administrativo : Dom Aleixo
Municipio : Dili

SUMMARY BILL OF QUANTITIES

NO.	DESCRIPTION	Original Contract	VARIATION ORDER SUBMIT BY CONTRACTOR	VARIATION ORDER VERIFIED BY ADN	Previous		This-Period		To-Date	
		Amount	Amount	Amount	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PREPARATION WORKS	$ 1,456.25	$ 1,456.25	$ 1,456.25	$ 1,456.19	0.94%	$ (0.06)	0.00%	$ 1,456.13	0.94%
II	DEMOLISH WORKS	$ 4,947.71	$ 5,115.39	$ 5,115.39	$ 4,832.29	3.11%	$ 283.10	0.18%	$ 5,115.39	3.29%
III	COLOUM & SLOOF CONCREATE WORKS	$ 1,146.14	$ 1,146.15	$ 1,146.14	$ 1,145.18	0.74%	$ 0.97	0.00%	$ 1,146.15	0.74%
IV	WALL WORKS	$ 2,634.50	$ 2,930.11	$ 2,931.02	$ 2,211.84	1.42%	$ 719.18	0.46%	$ 2,931.02	1.89%
V	ROOFING WORKS	$ 21,636.85	$ 8,206.86	$ 8,206.08	$ 17,856.86	11.50%	$ (9,650.78)	-6.21%	$ 8,206.08	5.28%
VI	CEILING WORKS	$ 27,795.54	$ 6,033.16	$ 6,033.16	$ 19,321.34	12.44%	$ (13,288.18)	-8.56%	$ 6,033.16	3.88%
VII	DOOR, WINDOW & VENTILATION WORKS	$ 15,780.00	$ 15,780.00	$ 15,780.00	$ 15,780.00	10.16%	$ -	0.00%	$ 15,780.00	10.16%
VIII	FLOOR WORKS	$ 19,741.28	$ 20,880.29	$ 20,880.63	$ 19,731.99	12.71%	$ 1,148.64	0.74%	$ 20,880.63	13.45%
IX	DRAINAGE & APRON WORKS	$ 4,554.43	$ 4,554.43	$ 4,554.43	$ 4,540.76	2.92%	$ 13.67	0.01%	$ 4,554.43	2.93%
X	PAINTING WORKS	$ 4,503.81	$ 4,503.81	$ 4,504.10	$ 4,485.95	2.89%	$ 18.15	0.01%	$ 4,504.10	2.90%
XI	HIDRAULYC WORKS	$ 10,932.64	$ 10,932.64	$ 10,932.65	$ 9,613.14	6.19%	$ 1,319.51	0.85%	$ 10,932.65	7.04%
XII	ELECTRICAL WORKS	$ 10,079.21	$ 8,174.21	$ 8,174.21	$ 7,945.25	5.12%	$ 143.10	0.09%	$ 8,088.35	5.21%
XIII	FINISHING WORKS	$ 200.00	$ 200.00	$ 200.00	$ 200.00	0.13%	$ -	0.00%	$ 200.00	0.13%
XV	NEW ITEM	$ -	$ 45,856.93	$ 40,866.71	$ -	0.00%	$ 40,866.71	26.31%	$ 40,866.71	26.31%
A	**Total Construction Cost**	**$ 125,408.36**	**$ 135,770.23**	**$ 130,780.76**	**$ 109,120.78**	70.26%	**$ 21,574.01**	13.89%	**$ 130,694.79**	84.16%
B	**Contractor Fee (10 % x A)**	$ 12,540.84	$ 13,577.02	$ 13,078.08	$ 10,912.08	7.03%	$ 2,157.40	1.39%	**$ 13,069.48**	8.42%
C	**Overhead**	$ 2,010.00	$ 1,810.00	$ 1,810.00	$ 1,810.00	1.17%	$ -	0.00%	**$ 1,810.00**	1.17%
D	**Tax (2% X (A+B+C))**	$ 2,799.18	$ 3,023.15	$ 2,913.38	$ 2,436.86	1.57%	$ 474.63	0.31%	**$ 2,911.49**	1.87%
E	**Contigencia**	$ 12,541.58	$ -	$ -	$ 3,915.00	2.52%	$ (3,915.00)	-2.52%	**$ -**	0.00%
F	**TOTAL COST**	**$ 155,299.96**	**$ 154,180.40**	**$ 148,582.22**	**$ 128,194.72**	82.55%	**$ 20,291.04**	13.07%	**$ 148,485.76**	95.61%

DILI,11Maio 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Verified by :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de QualidadeADN, I.P

Anexo C1 (NF - 24)
Back-up Data

Naran Projeto : Refurbishment of tenis court facilities,Dili

No. kontratu : NCB/01/SSYS/2021

Data Inspesaun : 17 Maio 2022

Fatin Inspesaun : Dili – Nain Feto - Colmera

Koordinadas :

Start Point : Long : ***-8.5544602°*** Latetude : ***125°5762157***

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 85.23%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 85.23%	

Anexo C1 (NF - 24)
Back-up Data

Naran Projeto : Refurbishment of tenis court facilities,Dili

No. kontratu : NCB/01/SSYS/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 85.23%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 85.23%	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Refusbisment Of tenis Court Facilities Dili

Kompanha : Algis Unip.Lda

ANEKSU D (NF - 24)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/05/2022	Municipio Dili/Postu Administrativo Cristo Rei - Hera	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II				Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

Project Name : **Refubishment of Tennis Court Facilities**

Project Location : **Rai Nain Kolmera, Nain Feto, Dili - Timor - Leste**

Project Owner : **Secretaria de Estado da Juventude e do Desporto**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (NF - 24)

SUMMARY

NO	DESCRIPTION	AMOUNT	Previous		This-Period		To-Date	
			Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
A	Preminalary Work	$ 4,352.04	$ 4,194.54	4.31%	$ -	0.00%	$ 4,194.54	4.31%
B	Demolition Works	$ 6,776.84	$ 6,776.84	6.96%	$ -	0.00%	$ 6,776.84	6.96%
C	Ground Works and Foundation Stone Mansonry	$ 9,038.06	$ 9,038.06	9.28%	$ -	0.00%	$ 9,038.06	9.28%
D	Pavilition Tribune Refursbishment	$ 5,557.86	$ 5,557.86	5.71%	$ -	0.00%	$ 5,557.86	5.71%
E	Wiremesh Fence and Portable Tribune Works	$ 23,220.00	$ 16,378.50	16.82%	$ (2,158.50)	-2.22%	$ 14,220.00	14.60%
F	Tennis Court Works and Electrical Works	$ 22,004.39	$ 9,295.52	9.54%	$ 12,708.87	13.05%	$ 22,004.39	22.59%
G	Refurbish the Existing Toilet Works	$ 6,902.80	$ 250.00	0.26%	$ 6,652.80	6.83%	$ 6,902.80	7.09%
H	Septic Tank and Precast Concrete (Infiltrated Well) Works	$ 3,261.51	$ 2,446.13	2.51%	$ -	0.00%	$ 2,446.13	2.51%
I	**CONSTRUCTION WORKS**	**$ 81,113.50**	**$ 53,937.45**	**55.38%**	**$ 17,203.17**	**17.66%**	**$ 71,140.62**	**73.05%**
II	**CONTRACTOR FEE (10%) x I**	**$ 8,111.35**	**$ 5,393.75**	**5.54%**	**$ 1,720.32**	**1.77%**	**$ 7,114.06**	**7.30%**
III	**OVERHEAD**	**$ 6,255.00**	**$ -**	**0.00%**	**$ 3,127.50**	**3.21%**	**$ 3,127.50**	**3.21%**
IV	**TAX (2%) x (I + II + III)**	**$ 1,909.60**	**$ 1,186.62**	**1.22%**	**$ 441.02**	**0.45%**	**$ 1,627.64**	**1.67%**
V	**GRAND TOTAL**	**$ 97,389.44**	**$ 60,517.82**	**62.14%**	**$ 22,492.00**	**23.09%**	**$ 83,009.83**	**85.23%**

DILI,17 May 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Verified by :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022

Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de QualidadeADN, I.P

REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
UNIDADE, AUTORIDADE, DESENVOLVIMENTO
RDTL

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPEKSAUN

Naran Eng.	Manuel Estrela Soares de Oliveira
Municipio	MUNICIPIO DILI NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Maio																																			Remark's
								Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu					
								30	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31					
Atauro	2	New Construction of Laboratory for Covid-19 in Atauro	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	LM	MS	Plan																																			F.H.O
							Actual																																				
Atauro	3	New Construction of Isolation for Covid-19 in Atauro	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	LM	MS	Plan																																					Fisik Iha Tereno 100%
							Actual																																				
Cristo Rei	1	Rehabilitasaun intake no kanu transmisaun iha La Koto & Mutu Dare	Amigo Unip. Lda	SSS/021/MOP-2020	LM	MOP	Plan																																					P.H.O
							Actual																																				
Cristo Rei	14	Konstrusaun Moru Hadulas Bomba Bidau /162	SARCADEFAT Unip.Lda	MOP-W-190164	LM	MOP	Plan																																					Fisik Iha Tereno 100%,Hein Pagamento
							Actual																																				
Cristo Rei	15	Konstrusaun Moru Hadulas Bomba fomentu /162	H FOUN Unip.Lda	MOP-W-190189	LM	MOP	Plan																																					
							Actual																																				
Cristo Rei	19	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	LM	HNGV	Plan																																					F.H.O
							Actual																																				
Cristo Rei	20	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	LM	ME	Plan																																					ABANDONA
							Actual																																				
Cristo Rei	23	RM Pecas Sofremento pagamento Bee Mos	Flocinob Motis Unip Lda	MOP/W-190185	LM	MOP	Plan																																					Fisik Iha Tereno 100%,Hein Pagamento
							Actual																																				
Cristo Rei	34	Rehabilitation Construction Of Crocodile Cage Hera	Santana Diak Unipessoal Lda	603 DNEHAL/DGA/SEA-MCAE/IX/2021	FI	LM - BS	Plan																																					
							Actual																																				
Cristo Rei	18	Konstrusaun Igreza Sagrada Corasaun de Jesus Becora	Carya Timor Leste Lda	transferencia publica	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																																					Tengki konfirma ho dono de projeito sobre pagamento ba companhia
							Actual																																				
Cristo Rei	24	Rehabilitation of Medicine Laboratorium in Lahane	Nevan Construction Unip Lda	012/UNTL/EXT/C/2016	LM	UNTL	Plan																																					F.H.O
							Actual																																				
Dom aleixo	1	Instalasaun baixada electricidade, instalasaun kanu transmisaun & lutu hadulas estasaun bomba Tuana Laran	Montez Frere Unip. Lda	MJ-046/Junho 2021	FI	MOP	Plan																																					P.H.O
							Actual																																				
Dom aleixo	2	Melhoramento kanu transmisaun no distribuisaun iha Maloa	Haksolok Java Motor Unip Lda	No: 214/MACLN/X/2021	FI	MOP	Plan																																					Fisik Iha Tereno 100%,Hein Pagamento 100%
							Actual																																				
Dom aleixo	25	Melhoramento Sistema Beé mos iha Area Delta 1,2,3 no 4	Carisma	MPWTC-NCB-170020	LM	MOP	Plan																																					Fisik Iha Tereno 100%,Hein Pagamento 100%
							Actual																																				
Dom aleixo	26	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairo Pite (162)	Sos Alssonix	MPWTC-NCB-170024	LM	MOP	Plan																																					P.H.O
							Actual																																				
Dom aleixo	27	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	Carya Timor Leste	RDTL-SSS/MOPTC-2017	LM	MOP	Plan																																					P.H.O
							Actual																																				
Dom aleixo	28	Perfurasaun Sistema Be'e Mos Iha Area Comoro DMA 37 /162	Domin Timor Diak Lda	RFQ-MOP-190044	LM	MOP	Plan																																					Fisik Iha Tereno 100%,Hein Pagamento 100%
							Actual																																				

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Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPEKSAUN

Naran Eng.	Manuel Estrela Soares de Oliveira
Municipio	MUNICIPIO DILI NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Remark's
Dom aleixo	29	Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162)	ATUNEGOS UNIP.LDA	RFQ MOP/-W-190249	LM	MOP	Plan	P.H.O
							Actual	
Dom aleixo	30	Construction of Terminal in Tasi Tolu	Mar vermelha unip.lda	RDTL-2014-C-101-MTC	LM	MTK	Plan	Husi parte dono de projeito hapara tiona kontratu ba companhia refere
							Actual	
Dom aleixo	32	Separasaun ba Aula Tolu iha Ministerio da Defesa	Algis	la mensiona nomor iha contratu	LM	MD	Plan	P.H.O
							Actual	
Dom aleixo	33	Manutensaun Edificio Ministerio da Defesa	Algis	RDTL 11 /MNEC /2019	LM	MD	Plan	P.H.O
							Actual	
Dom aleixo	34	Manutensaun Residencia C.E.M.G. das F-FDTL	Panca Sekawan	No la mensiona contratu	LM	MD	Plan	P.H.O
							Actual	
Dom aleixo	36	New Construction of An'Nur Orphanage Building	Asda A3i Unip. Lda.	Transferencia Publica	LM	GM	Plan	Tengki konfirma ho dono de projeito sobre pagamento ba companhia
							Actual	
Dom aleixo	37	Konstrusaun Escola de Musica iha fatumeta	Talisahe	Transferencia Publica	LM	GM	Plan	
							Actual	
Dom aleixo	40	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	Milcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	LM	MOP	Plan	P.H.O
							Actual	
Dom aleixo	41	Manutensaun Edificio iha Gabinete Ministro nian	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	LM	MAP	Plan	P.H.O
							Actual	
Dom aleixo	43	Konstrusaun Lutu Hadulas WTP Central iha Bairo-Pite Dom Aleixo Municipio Dili /162	Iki Bia-Nunu Unip Lda	NCB/MOP/W-200015	LM	MOP	Plan	
							Actual	
Dom aleixo	48	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL	CAPTAIN HOOK		LM	MD	Plan	
							Actual	
Dom aleixo	53	Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste	Grandis √	RDTL/INS/Dafa - NCB - 21 -001	LM	MS	Plan	
							Actual	
Dom aleixo	58	New construction archive werehouse at bebora	Hilobadi Unip,Lda	√RDTL/MS - C19 - DNA-NCB-21 -011	LM	MS	Plan	
							Actual	
Dom aleixo	59	Construsaun de Balcao de atendimento publica para a Direcsaun Geral dos servicos de registos e do Notariado do Ministerio da Justica	Fatuk Mota Construction Unipessoal. Lda	MJ-046/Junho 2021	LM	MJ	Plan	
							Actual	
Dom aleixo	60	Manutensaun de salao Nobre	DCO Unip.Lda	No: 214/MACLN/X/2021	LM	MI	Plan	
							Actual	
Dom aleixo	24	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	Caileba	MPWTC-502/56/MOPTC/V/2017	LM	MOP	Plan	Tengki konfirma ho Dono Projeito
							Actual	
Dom aleixo	31	Maintenance and Repair at F-FDTL, Head Qaurtel, Fatuhada	Victoria Const. Unip. Lda	2015-000065	LM	MD	Plan	Tengki konfirma ho Dono Projeito
							Actual	
Metinaro	3	Melhoramento taratamento dezalinasaun iha manleu Metinaro /162	Garisiba Unip.Lda √	MOP-W-190150	LM	MOP	Plan	Fisik iha Tereno 100%,Hein Pagamento
							Actual	

Maio

Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu
30	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31

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PLANU INSPEKSAUN

Naran Eng.	Manuel Estrela Soares de Oliveira
Municipio	MUNICIPIO DILI NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Maio																																	Remark's
								Sa 30	Su 1	Mo 2	Tu 3	We 4	Th 5	fr 6	Sa 7	Su 8	Mo 9	Tu 10	We 11	Th 12	fr 13	Sa 14	Su 15	Mo 16	Tu 17	We 18	Th 19	fr 20	Sa 21	Su 22	Mo 23	Tu 24	We 25	Th 26	fr 27	Sa 28	Su 29	Mo 30	Tu 31				
Metinaro	4	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro	Betuhei	la mensiona nomor iha contratu	LM	MD	Plan																																		P.H.O
							Actual																																		
Metinaro	5	New Construction of WareHouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro	Pro Frawijaya	RDTL:44/MSS/DNFALM-DAD/X/2014	LM	MSS	Plan																																		F.H/O
							Actual																																		
Metinaro	9	New Construction of Campas and Grass Planting Jardin dos Herois (JHM) Metinaro	LABILAY, Unipessoal, Lda	√ -	LM	MPACLN	Plan																																		
							Actual																																		
Metinaro	10	New Construction Of F-FDTL Fuel Station at Metinaro,Dili	Aitula,Lda	√ ICB No.05/DNA/MoD/2021	LM	M.D	Plan																																		
							Actual																																		
Nain Feto	1	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	Lemo Timor Unipessoal Lda	SSS/019/MOP-2020	FI	MOP	Plan																																		
							Actual																																		
Nain Feto	3	New Construction of Ojetil Office Building Dili District	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	FI	MOP	Plan																																		
							Actual																																		
Nain Feto	8	Installation of Transmission Line, Distribuition Panel & Transformer in Taibesi and Becora	Nizixavane	MPWTC-W-015072	LM	MOP	Plan																																		F.H.O
							Actual																																		
Nain Feto	9	Construction of Membrane Tent and Shaded Area of SG-MOPTC	Voar	MPWTC-W-170020	LM	MOP	Plan																																		
							Actual																																		
Nain Feto	11	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	Riri Brothers Unip. Lda.	RDTL,0140/UAD-MAE/XII/2019	LM	MTK	Plan																																		P.H.O
							Actual																																		
Nain Feto	12	Rehabilitasaun Edificio Conselho de Empresa	Algis	CI-19-06-C-013	LM	MTCI	Plan																																		F.H.O
							Actual																																		
Nain Feto	13	Manutensaun Expert Room iha MESCC	Katuas Patricio	RFQ19/45-Q	LM	MOP	Plan																																		P.H.O
							Actual																																		
Nain Feto	14	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	DVD Electric	NCB/01/SSYS-2019	LM	SEJD	Plan																																		P.H.O
							Actual																																		
Nain Feto	15	Rehabilitation of GDD Sports Indoors	Victoria Const. Unip. Lda	NCB/02/5595-2019	LM	SEJD	Plan																																		P.H.O
							Actual																																		
Nain Feto	16	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	Algis	RDTL:47/DNA-MTCI/VII/2019	LM	MTCI	Plan																																		F.H.O
							Actual																																		
Nain Feto	17	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	Celijio Star	PN/4306/2016	LM	PN	Plan																																		F.H.O
							Actual																																		
Nain Feto	18	Rehabilitasaun Jardim 12 de Novembro iha Igreza Motael nia oin	Berlosconi	RDTL0144/UADE-MAE/XII/2019	LM	Estatal	Plan																																		F.H.O
							Actual																																		
Nain Feto	19	Rehabilitation and Maintenance Building PCM	Panca Sekawan	PCM-20/01-C/0014	LM	MPC	Plan																																		
							Actual																																		
Nain Feto	20	Minor Rehabilitasaun of MTC main of Building and Correeios	Risumali Unip Lda	RDTL2019-MTC-GS-0041	LM	MPC	Plan																																		F.H.O
							Actual																																		
Nain Feto	21	Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste	Gez Unipessoal Lda	RDTL-294/GPM/XI/2019	LM	GPM	Plan																																		P.H.O
							Actual																																		

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Naran Eng.	Manuel Estrela Soares de Oliveira
Municipio	MUNICIPIO DILI NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Remark's
Nain Feto	24	Refurbishment of tenis court facilities, Dili	Algis ✓	NCB/01/SSYS/2021	LM	SEJD	Plan	
							Actual	
Nain Feto	25	aditional for Hospital Dr.Antonio Carvalho Lahane	Hedge Construction, Unip. Lda	RDTL-MS-C19-DNA-DC-21-072	LM	MS	Plan	P.H.O
							Actual	
vera cruz	1	Construction Of New Office Of Tribunal Distrital De Dili	China Shandong International Economic And Technical Cooperation Group. LTD	ICB/008/TR-2019	FI	TR	Plan	
							Actual	
vera cruz	5	Construção Quartel General PNTL em Caicoli	Shangai Construction Group Co.,Ltd	ICB/036/MI-2017	FI	MI	Plan	
							Actual	
vera cruz	15	Manutensaun ba Edificio DNGRA-MOP / 162	Katuas Patricio	RFQ-MOP-190071	LM	MOP	Plan	F.H.O
							Actual	
vera cruz	16	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	Surik Saki Rai Unip.Lda	MOP-W-190167	LM	MOP	Plan	F.H.O
							Actual	
vera cruz	17	Construction of extension office building of the Minister of Public works (162)	CELFA Unip.Lda	RDTL-NCB-MOP-190088	LM	MOP	Plan	P.H.O
							Actual	
vera cruz	19	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde	Bimavi	transferencia publica	LM	GPM	Plan	F.H.O
							Actual	
vera cruz	20	Construção Pure Hindu Taibesi	Pantarhei	Transferencia Publica	LM	GPM	Plan	
							Actual	
vera cruz	21	New Construction of Administration and Logistic Building	Aitula Construction, Lda ✓	059/C/UNTL/XI/2019	LM	UNTL	Plan	
							Actual	
vera cruz	22	New Construction of Faculidade Econimia e Gesatao Building	Aitula Construction, Lda ✓	057/C/UNTL/X/2019	LM	UNTL	Plan	Iha tereno Fisik 100%
							Actual	
vera cruz	23	New Building Construction of Medicina Ciencia da Saude Building	Linier jv Algis	058/C/UNTL/X/2019	LM	UNTL	Plan	P.H.O
							Actual	
vera cruz	24	Konstrusaun Edificio servisu espesializada iha PGR Colmera	Bobolait	RDTL-D.FEO/APRO/PGR/19.002/2019	LM	PGR	Plan	P.H.O
							Actual	
vera cruz	25	Rehabilitation of Houses RTTL in Caicoli and Biterlau	Gaerenez	10/RDTL,E.P/DAF/VI/2019	LM	RTTL	Plan	F.H.O
							Actual	
vera cruz	27	Maintenance of Building for Trade Invest Timor Leste	D'CO	RDTL/TITL/C.06/10/2019	LM	TI	Plan	P.H.O
							Actual	
vera cruz	28	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	LM	MS	Plan	P.H.O
							Actual	
vera cruz	29	Desenho e Espicificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	Viros Consultant Unip Lda	RDTL-MJNo.009/MAIO/2019	LM	MJ	Plan	Croos Cek...
							Actual	
vera cruz	30	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	B'Two Unip Lda	MOP/W-190186	LM	MOP	Plan	
							Actual	
vera cruz	32	Improvement of Mina Distribuition Pipe in DMA 31 in Suco Mascarenhas	Amigo Unip. Lda	No : /NCB/MPW/W-200016	FI	MOP	Plan	Croos cek...
							Actual	

Maio

Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu
30	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31

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Naran Eng.	Manuel Estrela Soares de Oliveira
Municipio	MUNICIPIO DILI NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Maio																																Remark's
								Sa 30	Su 1	Mo 2	Tu 3	We 4	Th 5	fr 6	Sa 7	Su 8	Mo 9	Tu 10	We 11	Th 12	fr 13	Sa 14	Su 15	Mo 16	Tu 17	We 18	Th 19	fr 20	Sa 21	Su 22	Mo 23	Tu 24	We 25	Th 26	fr 27	Sa 28	Su 29	Mo 30	Tu 31	
vera cruz	33	New Construction of isolation (OPD) Vera cruz relation of covid 19	Romante Pty. Ltd	RDTL-MS-C19-DNA-SS-21-001	LM	MS	Plan																																	Hein justifikasaun husi dono de projeito atu uja osan kontijensia
							Actual																																	
vera cruz	34	New construction Warehouse for centro Nacional Chega I.P	A. L. Unip.Lda	26/CNC/IX/2021	LM	CNC	Plan																																	
							Actual																																	
vera cruz	35	Renovation of public Health services at lahane , posto vera cruz Timor Leste	Queson SQ Unipessoal Lda	RDTL-MS-DNA-ICB-21-084	LM	MS	Plan																																	
							Actual																																	
vera cruz	36	New Construction Drinage centro Nasional Chega.I.P	Chacailala Unipessoal Lda	27/CNC/IX/2021	LM	CNC	Plan																																	
							Actual																																	
vera cruz	37	Criacao de estrutura de parede divisorias do ministerio da justica	Fatuk Mota Construction Unipessoal. Lda	MJ-047/JUNHO/2021	LM	MJ	Plan																																	
							Actual																																	
vera cruz	39	Construction of Faculdade de Agricultura Building (B-01)	Dany star	RDTL/039/C/UNTL/XII/2021	LM	UNTL	Plan																																	
							Actual																																	
vera cruz	40	Construction of Faculdade de Agricultura Building (B-02)	Hedge Construction, Unip. Lda	RDTL/041/C/UNTL/XII/2021	LM	UNTL	Plan																																	
							Actual																																	
vera cruz	41	Construction of Faculdade de Agricultura Building (B-03)	Bobolait	RDTL/040/C/UNTL/XII/2021	LM	UNTL	Plan																																	
							Actual																																	
vera cruz	46	Extention Office of Legal and Judicial Training	Behale Entrprice,Unp.Lda	MJ/ICB/04/VIII/2021	LM	M.J	Plan																																	
							Actual																																	
Nasional	5	Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality	Sicola	SSS/018/MOP-2021	FI	MOP	Plan																																	Hein justifikasaun husi dono de projeito atu uja osan kontijensia
							Actual																																	
Nasional	29	Manutensaun ba Edificio no Equipamentu laboratorium dianostika veternaria	Dreams Come True, Lda	RDTL-PO:2019-15736	LM	MAP	Plan																																	
							Actual																																	
Nasional	21	Revitalization foot Ball Stadium and tribune Building	Marino enterprises Lda	-	LM	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan																																	Hapara Kontrato
							Actual																																	

Note

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Manuel Estrela Soares de Oliveira)
Eng Municipio-Dili

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coord da Unidade de Controlo e Valide de Qualidade

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director ADN.I.P.

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Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (CR - 6)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality

Kompanha : Vinario Unip.,Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/03/2022	Dili/ Cristo rei	Camilio de Jesus	Tek. AND.IP	1	Hadia Schoor balun nebe mak mamar	
					2	Site Clean (tesi ai)	
					3		
					4		
					5		
II	30/05/2022	Dili/ Cristo rei	Camilio de Jesus	Tek. AND.IP	1	Progressu iha terenu Laiha	
					2	Paradu	
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		

#ANEXO C1 (CR – 6)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443

Data Inspesaun : 30/05/2022

Fatin Inspesaun : Hera Ailok Laran to Sokaer Laran - Dili Municipality :

Start Point : Long : -8.53832 , Latetude : 125.687335

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

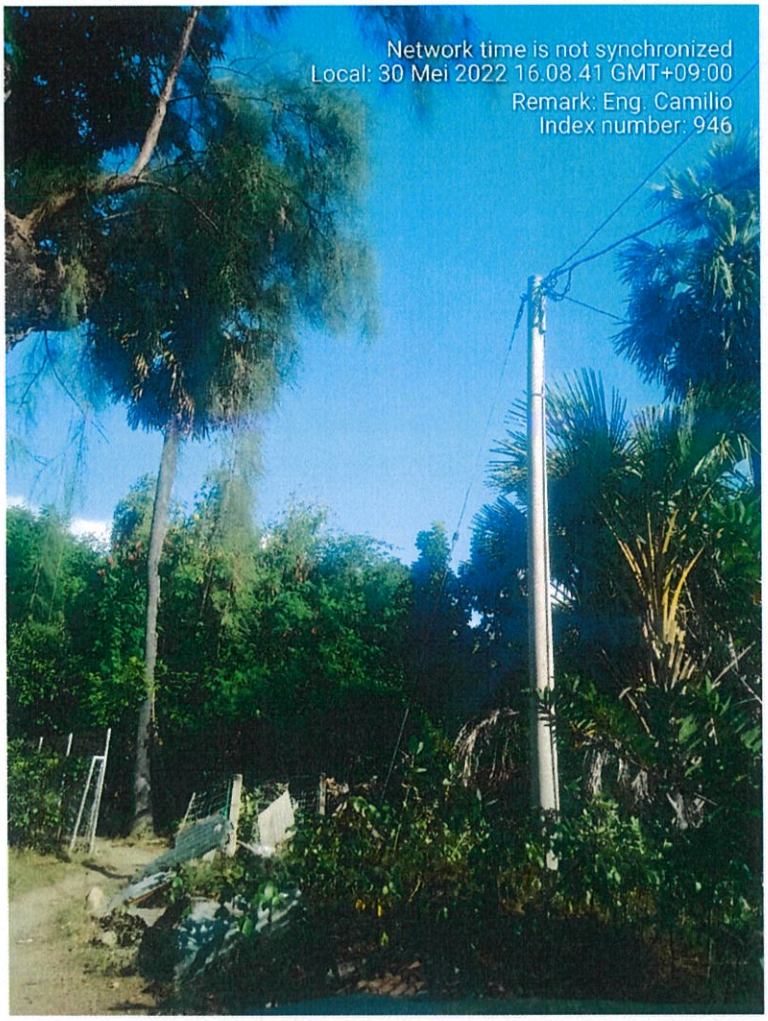
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	➢ Actividade iha Terenu Laiha

#ANEXO C1 (CR – 6)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443



- Actividade iha terenu Laiha
- Servisu Paradu

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
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ANEXO C2 (CR - 5)

Date of Insp : 31 May 2022
Location : Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality
Company : Jemindo Unip.Lda.
Project Name : New MV line, Install New Transformador & Extend LV Line

SUMMARY

CONTRACT					Result of Inspection (ADN.IP)					
					PREVIOUS BILLING		THIS BILLING (Progres Actual)		AMOUNT TO DATE	PERCENTAGE UP TO DATE
NO	WORK DESCRIPTION	Amount	PERCENTAGE		Amount	PERCENTAGE	Amount	PERCENTAGE	Amount	PERCENTAGE
A	PREPARATION WORK	$ 7,060.93	2.69%		$ 7,060.93	2.69%	$ -	0.00%	$ 7,060.93	2.69%
B	INSTALLATION MV LINE	$ 160,196.97	61.06%		$ 168,948.73	64.39%	$ 1,040.74	0.40%	$ 169,989.47	64.79%
C	INSTALLATION OF TRANSFORMER	$ 19,742.44	7.52%		$ 22,500.06	8.58%	-$ 3,048.00	-1.16%	$ 19,452.06	7.41%
D	EXTENTION LV LINE	$ 56,372.65	21.49%		$ 54,080.71	20.61%	$ 6,469.83	2.47%	$ 60,550.54	23.08%
E	HOME CONECTION	$ 19,000.00	7.24%		$ -	0.00%	$ 5,320.00	2.03%	$ 5,320.00	2.03%
F	GRAND TOTAL				$ 252,590.43	96.27%	**$ 9,782.56**	**3.73%**	$ 262,372.99	100.00%
G	TOTAL CONTRACT	$ 262,372.99	100.00%							

Inspeksaun husi:

Camilio de Jesus
Enginherio ADN,I.P

Verifika Husi :

Deolindo de Fatima Marques
Chefi Seksaun Projeito M.E & ITC
ADN,I.P

Certifica Husi:

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade
ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (CR - 5)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality

Kompanha : Jmindo Unip.Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/3/2022	Dili/ Cristo rei	Camilio de Jesus	Tek. AND.IP	1	Pinta fali airing	
					2	Schoor kotu (tenke hadia)	
					3	Fiu JTR monu (Tenke Hadia)	
					4	Airing halis (presija halos no cor ulang fali)	
					5	fiu nia andongan tun liu (Presisa stika fali)	
II	31/5/2022	Dili/ Cristo rei	Camilio de Jesus	Tek. AND.IP	1	Kompanha pinta tiha ona poste hotu	
					2	Kompanhia hadia tiha ona Fiu nebe mak monu	
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (CR – 5)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442

Data Inspesaun : 31/05/2022

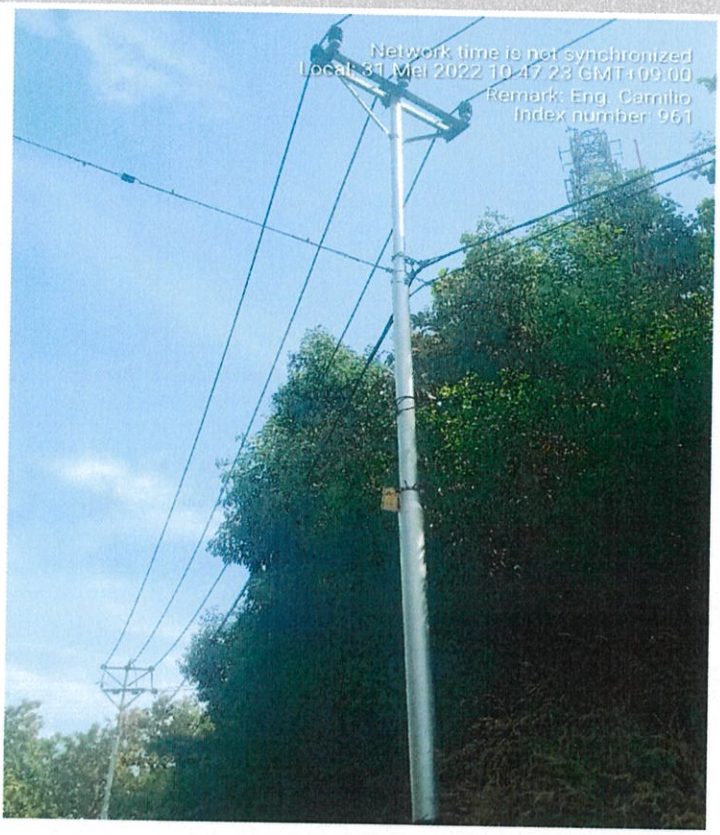
Fatin Inspesaun : Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili MunicipalityKoordinadas :

Start Point : Long : -8.564879 Latetude : 125.630908

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

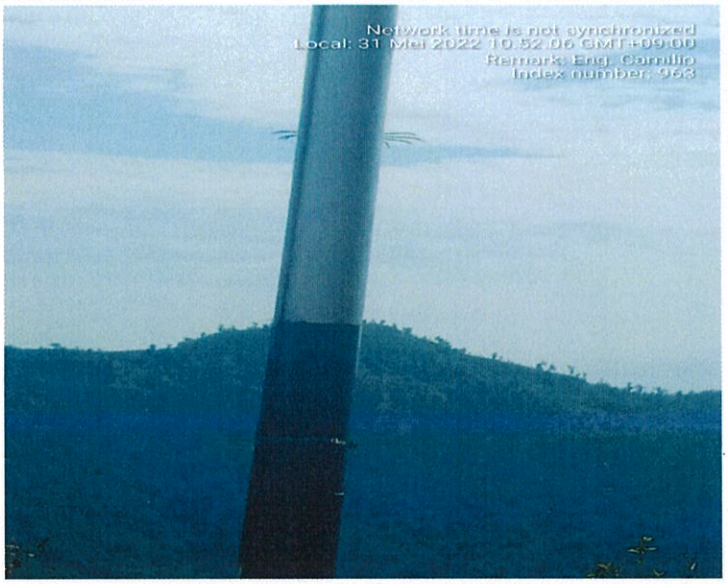
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	• Rekomendasun fulan kotuk kompanhia hadia hotu ona • kompania Pinta Ulang hotu ona • kompanhia kompleta ona servisu 100%

ANEXO C1 (CR – 5)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442



- Kompanhia monta climber protection no monta Arde
- Kompanhia hadia tiha ona fondasi nebe mak a'at



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ANEXO D (CR - 4)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality

Kompanha : Derren Construction Unip.Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	29/3/2022	Dili/ Cristo Rei	Camilio de Jesus	Tek. AND.IP	1	Servisu Paradu	
					2	Laiha Kontinuasaun servisu	
					3		
					4		
					5		
II	31/5/2022	Dili/ Cristo Rei	Camilio de Jesus	Tek. AND.IP	1	Servisu Paradu	
					2	Laiha Kontinuasaun servisu	
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		

ANEXO C1 (CR – 4)

Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC/CGI-PEN:0000304

Data Inspesaun : 31/5/2022

Fatin Inspesaun : Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality

Koordinadas :

Start Point : Long -8.560292 Latetude : 125.538188

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

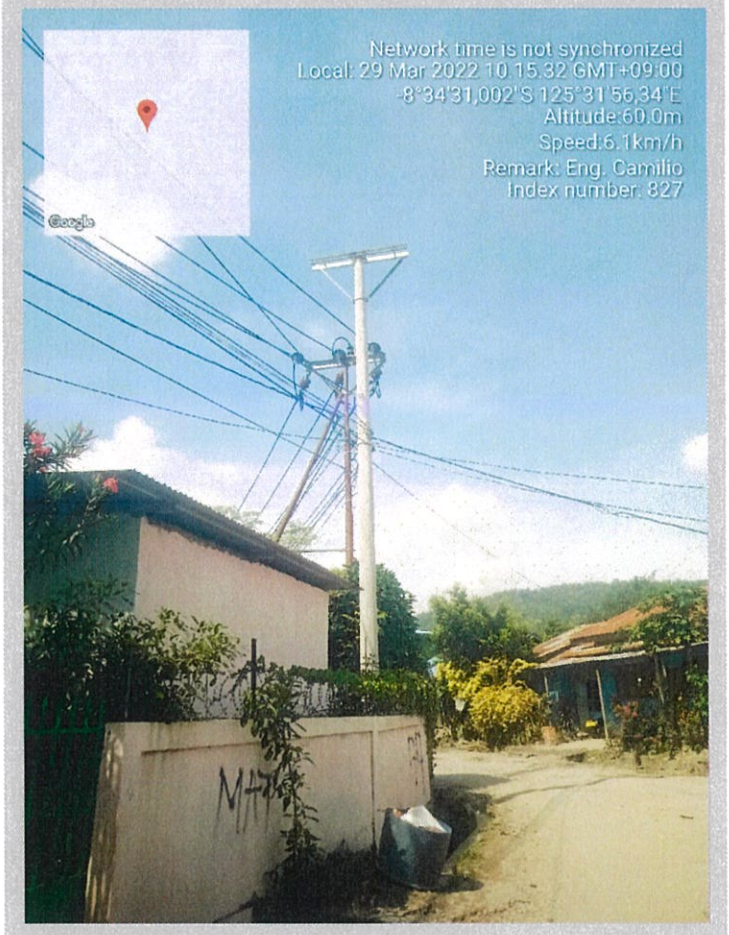


- **La iha actividade iha tereno**
- **Paradu**

ANEXO C1 (CR – 4)

Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC/CGI-PEN:0000304

Sketch & Foto	Observasaun iha tereno no Foto Aktual
	➢ Konstrusaun ba Linha Media tensaun seidauk (iha area ida nee) ➢ **La iha actividade iha tereno**

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Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (CR - 3)

Date of Insp : 31 May 2022
Location : Becora to Taibesi, Bemori and Balide - Dili Municipality
Company : Ceuilaju.Lda
Project Name : New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipa

SUMMARY

CONTRACT					Result of Inspection (ADN.IP)					
					PREVIOUS BILLING		THIS BILLING (Progres Actual)		AMOUNT TO DATE	PERCENTAGE UP TO DATE
NO	WORK DESCRIPTION	Amount	PERCENTAGE		Amount	PERCENTAGE	Amount	PERCENTAGE	Amount	PERCENTAGE
A	PREPARATION WORK	$ 15,288.48	2.11%		$ 15,288.48	2.11%	$ -	0.00%	$ 15,288.48	2.11%
B	INSTALLATION MV LINE	$ 558,303.49	77.08%		$ 435,781.50	60.17%	$ 16,634.34	2.30%	$ 452,415.84	62.46%
C	INSTALLATION OF TRANSFORMER	$ 50,516.36	6.97%		$ 78,833.78	10.88%	$ 8,687.92	1.20%	$ 87,521.70	12.08%
D	EXTENTION LV LINE	$ 100,184.01	13.83%		$ 97,789.64	13.50%	$ 7,808.80	1.08%	$ 105,598.44	14.58%
E	HOME CONECTION	$ -	0.00%		$ -	0.00%	$ -	0.00%	$ -	0.00%
F	GRAND TOTAL	$ 724,292.34			$ 627,693.40	86.66%	**$ 33,131.06**	**4.57%**	$ 660,824.46	91.24%
G	TOTAL CONTRACT	$ 724,286.69	100.00%							

Inspeksaun husi:

Camilio de Jesus
Enginheriu ADN,I.P

Verifika Husi :

Deolindo de Fatima Marques
Chefi Seksaun Projeito M.E & ITC
ADN,I.P

Certifica Husi:

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade
ADN.IP

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ANEXO D (CR - 3)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality

Kompanha : Ceuilaju.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25 /01/2022	Dili/ Cristo rei	Camilio de Jesus	Tek. AND.IP	1	Hasai ou sobu aring tuan	
					2	konek filafali JTR no SR ba linha foun	
					3	Muda transformador ba linha foun	
					4	finishing (estika fiu balun nebe mak nia andongan tun liu)	
					5	-	
II	28 /03/2022	Dili/ Cristo rei	Camilio de Jesus	Tek. AND.IP	1	Servisu Iha tereno Paradu	
					2		
					3		
					4		
					5		
III	31 /05/2022	Dili/ Cristo rei	Camilio de Jesus	Tek. AND.IP	1	Progressu Tereno on going	
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		

ANEXO C1 (CR – 3)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality

No. kontratu : RDTL/MOPTC-VOMPTC/CGI-PEN:0000444

Data Inspesaun : 31/05/2022

Fatin Inspesaun : Becora to Taibesi, Bemori and Balide - Dili Municipality

Start Point : Long : -8.5698975 , Latetude : 125.61703

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	Laiha Actividade iha tereno lao hela 1. Kompanhia monta ona Panel no Ass. Transformador nia

ANEXO C1 (CR – 3)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality

No. kontratu : RDTL/MOPTC-VOMPTC/CGI-PEN:0000444



2. Kommpanhia monta poste
3. Kompanhia instala cabo JTR no JTM



ANEXO C1 (VR – 3)

Back-up Data

Naran Projeto : Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere-Dili Municipality

No. kontratu : SSS/072/MOPTC-2015

Data Inspesaun : 30 /05/2022

Fatin Inspesaun : Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere-Dili Municipality

Koordinadas :

Start Point : Long : -8.559021 Latetude : 125.58023

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....

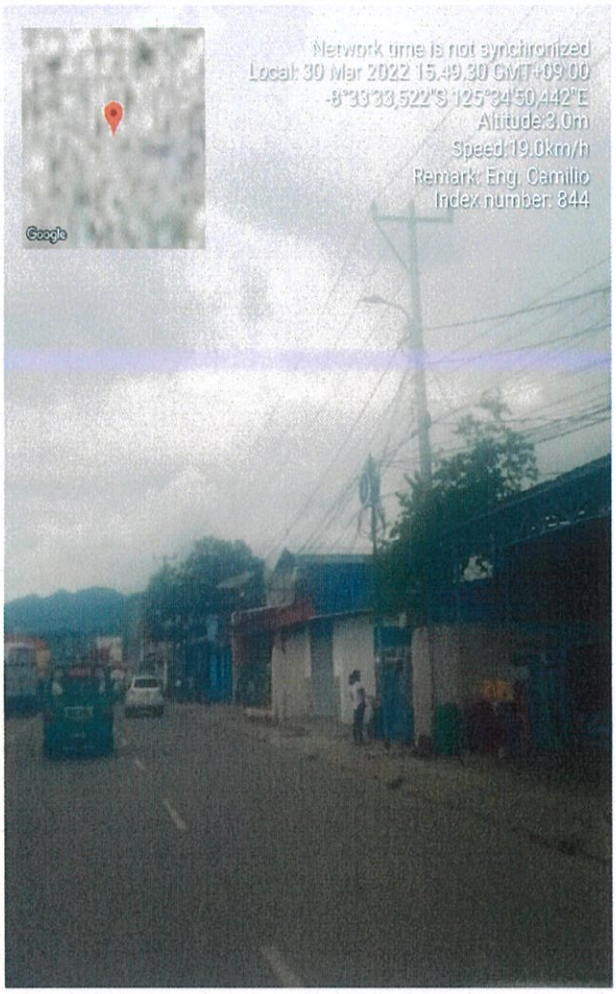
Foto Actual	Obervasaun
	Laiha aktividade iha tereno Servisu paradu

ANEXO C1 (VR – 3)

Back-up Data

Naran Projeto : Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere-Dili Municipality

No. kontratu : SSS/072/MOPTC-2015

	Laiha aktividade iha tereno Servisu paradu

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ANEXO D (VR - 3)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere-Dili Municipality

Kompanha : Ferajota Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/1/2022	Dili/ Vera Cruz	Camilio de Jesus	Tek. AND.IP	1	Servisu paradu	
					2	Abandona	
					3		
					4		
					5		
II	30/3/2022	Dili/ Vera Cruz	Camilio de Jesus	Tek. AND.IP	1	Servisu paradu (Laiha kontinuasaun Servisu)	
					2	Abandona	
					3		
					4		
					5		
III	30/5/2022	Dili/ Vera Cruz	Camilio de Jesus	Tek. AND.IP	1	Servisu paradu (Laiha kontinuasaun Servisu)	
					2	Abandona	
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		

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ANEXO C2 (NF - 4)

Date of Insp : 31 May 2022
Location : Dili , Aitarak Laran - Hotel Timor, Bidau - Catedral, Obrigado Barak - Caicoli
Company : Anicla Unip, Lda
Project Name : New MV line, Install New Transformador & Extend LV Line

SUMMARY

CONTRACT					Result of Inspection (ADN.IP)					
					PREVIOUS BILLING		THIS BILLING (Progres Actual)		AMOUNT TO DATE	PERCENTAGE UP TO DATE
NO	WORK DESCRIPTION	Amount	PERCENTAGE		Amount	PERCENTAGE	Amount	PERCENTAGE	Amount	PERCENTAGE
A	PREPARATION WORK	$ 11,398.00	2.36%		$ 11,398.00	2.36%	$ -	0.00%	$ 11,398.00	2.36%
B	INSTALLATION MV LINE	$ 277,343.13	57.33%		$ 229,912.90	47.52%	$ 1,170.40	0.24%	$ 231,083.30	47.77%
C	INSTALLATION OF TRANSFORMER	$ 56,843.40	11.75%		$ 83,933.12	17.35%	$ -	0.00%	$ 83,933.12	17.35%
D	EXTENTION LV LINE	$ 138,194.14	28.57%		$ 69,510.49	14.37%	$ -	0.00%	$ 69,510.49	14.37%
E	HOME CONECTION	$ -	0.00%		$ -	0.00%	$ -	0.00%	$ -	0.00%
F	GRAND TOTAL				$ 394,754.51	81.60%	**$ 1,170.40**	**0.24%**	$ 395,924.91	81.84%
G	TOTAL CONTRACT	$ 483,778.67	100.00%							

Inspeksaun husi:

Camilio de Jesus
Enginheriu ADN,I.P

Verifika Husi :

Deolindo de Fátima Marques
Chefi Seksaun Projeito M.E & ITC
ADN,I.P

Sertifica Husi:

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade
ADN,I.P

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ANEXO D (NF - 4)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation Of MV,LV Transformer and House Connection

Kompanha : Anicla Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/1/2022	Dili/ Nain Feto	Camilio de Jesus	Tek. AND.IP	1	Actividade iha tereno Laiha	
					2	Desmontly Seidauk	
					3		
					5		
II	28/3/2022	Dili/ Nain Feto	Camilio de Jesus	Tek. AND.IP	1	Actividade iha tereno Laiha	
					2	Desmontly Seidauk hotu	
					3		
					4		
					5		
III	31/5/2022	Dili/ Nain Feto	Camilio de Jesus	Tek. AND.IP	1	Actividade iha tereno lao hela	
					2	desmontly poste transformador tuan balun ladauk	
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		

#ANEXO C1 (NF – 4)

Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 0000437

Data Inspesaun : 31/05/2022

Fatin Inspesaun : Dili , Aitarak Laran - Hotel Timor, Bidau - Catedral, Obrigado Barak – Caicoli

Koordinadas :

Start Point : Long -8.557828Latetude : 125.59169

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	1. Desmontly Poste transformador tuan Seidauk 2. Actividade iha Terenu Laiha (Paradu)

#ANEXO C1 (NF – 4)

Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 0000437



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ANEXO C2 (DA - 7)

Date of Insp : 30 May 2022
Location : Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality
Company : Sonalevi Unip. Lda
Project Name : New MV line, Install New Transformador & Extend LV Line

SUMMARY

CONTRACT					Result of Inspection (ADN.IP)					
					PREVIOUS BILLING		THIS BILLING (Progres Actual)		AMOUNT TO DATE	PERCENTAGE UP TO DATE
NO	WORK DESCRIPTION	Amount	PERCENTAGE		Amount	PERCENTAGE	Amount	PERCENTAGE	Amount	PERCENTAGE
A	PREPARATION WORK	$ 4,565.88	2.62%		$ 4,565.88	2.62%	$ -	0.00%	$ 4,565.88	2.62%
B	INSTALLATION MV LINE	$ 120,191.96	68.94%		$ 108,221.07	62.08%	$ 747.48	0.43%	$ 108,968.56	62.51%
C	INSTALLATION OF TRANSFORMER	$ 33,047.16	18.96%		$ 33,020.28	18.94%	$ -	0.00%	$ 33,020.28	18.94%
D	EXTENTION LV LINE	$ 14,105.08	8.09%		$ 19,582.14	11.23%	$ 2,121.04	1.22%	$ 21,703.18	12.45%
E	HOME CONECTION	$ 2,425.00	1.39%		$ -	0.00%	$ 970.00	0.56%	$ 970.00	0.56%
F	GRAND TOTAL				$ 165,389.37	94.87%	**$ 3,838.52**	**2.20%**	$ 169,227.89	97.07%
G	TOTAL CONTRACT	$ 174,335.12	100.00%							

Inspeksaun husi:

Camilio de Jesus
Enginheiro M.E ADN,I.P

Verifika Husi :

Deolindo de Fatima Marques
Chefi Seksaun Projeito M.E & ITC
ADN,I.P

Sertifika Husi:

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade
ADN,I.P

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ANEXO D (DA - 7)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality

Kompanha : Sonalevi Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/1/2022	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1	Desmontly linha tuan balun nebe sei iha terenu	
					2		
					3		
					4		
					5		
II	29/3/2022	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1	Desmontly linha tuan balun nebe sei iha terenu	
					2	Transformador tuan seidauk muda ba Linha foun	
					3	Paradu	
					4		
					5		
III	30/5/2022	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1	Transformador tuan seidauk muda ba Linha foun	
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		

#ANEXO C1 (DA – 7)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440

Data Inspesaun : 30/5/2022

Fatin Inspesaun : Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality

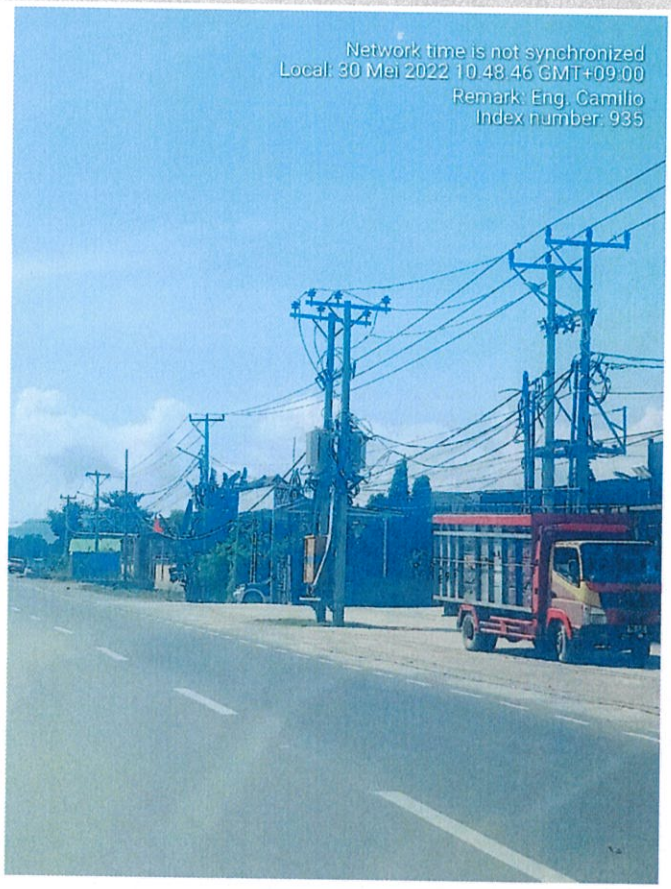
Koordinadas :

Start Point : Long : -8.55363, Latetude : 125.526647

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

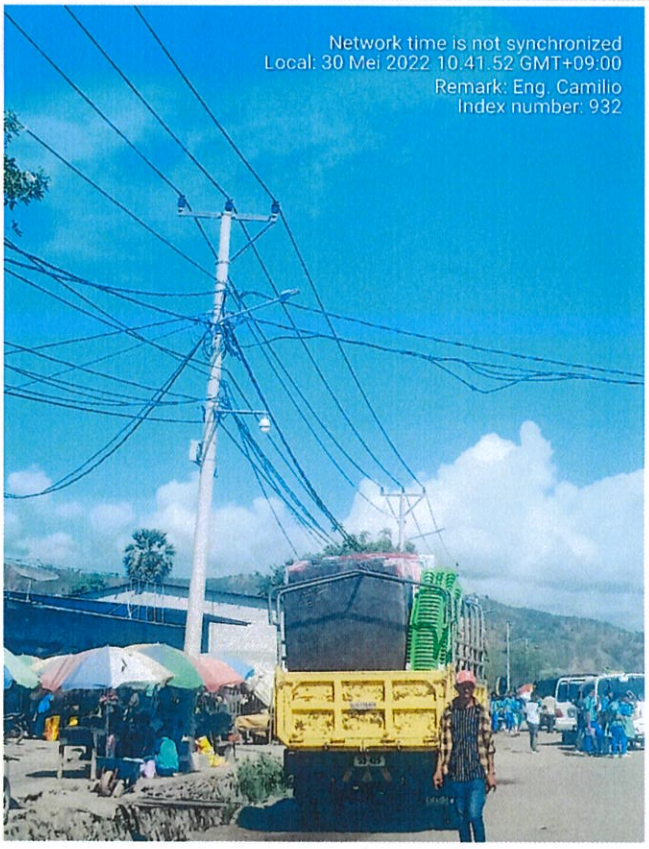
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	Muda Transformador tuan ba linha foun seidauk

#ANEXO C1 (DA – 7)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	1. Desmonthly poste tuan hotu ona

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ANEXO D (DA - 6)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality

Kompanha : Ladamutu Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/03/2022	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1	Servisu iha tereno laiha	
					2	progressu laiha	
					3	Paradu	
					4		
					5		
II	31/05/2022	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1	Servisu iha tereno laiha	
					2	progressu laiha	
					3	Paradu	
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		

ANEXO C1 (DA – 6)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434

Data Inspesaun : 31/05/2022

Fatin Inspesaun : Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality

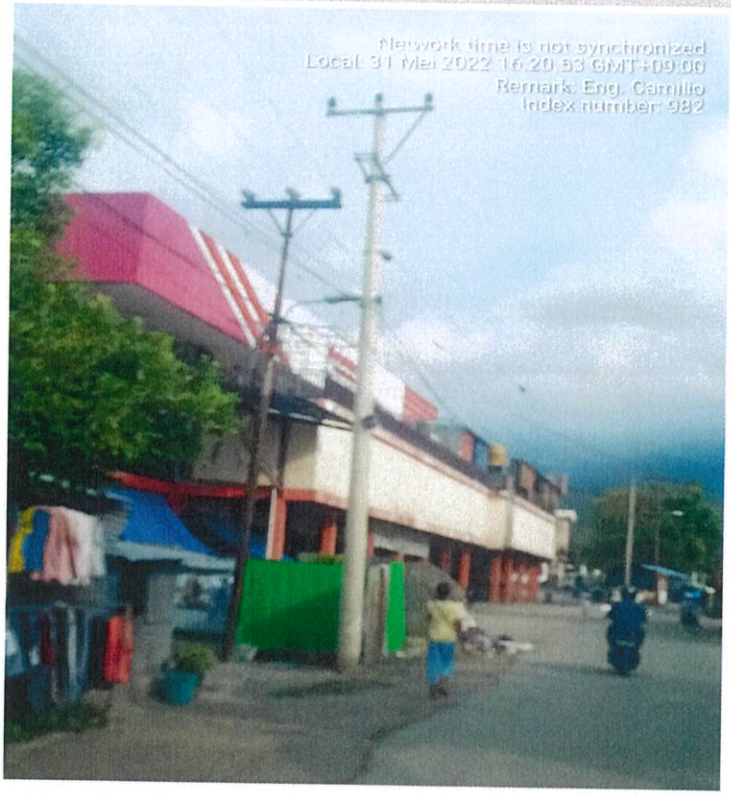
Koordinadas :

Start Point : Long -8.574097 Latetude : 125.565365

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....



Progressu iha tereno laiha mudansa

Servisu paradu

ANEXO C1 (DA – 6)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434



Progressu iha tereno laiha mudansa

Servisu paradu

ANEXO C1 (DA – 5)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality

No. kontratu : RDTL / MOP - SEE / CGI - PEN : 0000409

Data Inspesaun : 31/05/2022

Fatin Inspesaun : Bairo Pite to Aldeia ba Dame - Dili Municipality

Koordinadas :

Start Point : Long : -8.574097, Latetude : 125.565365

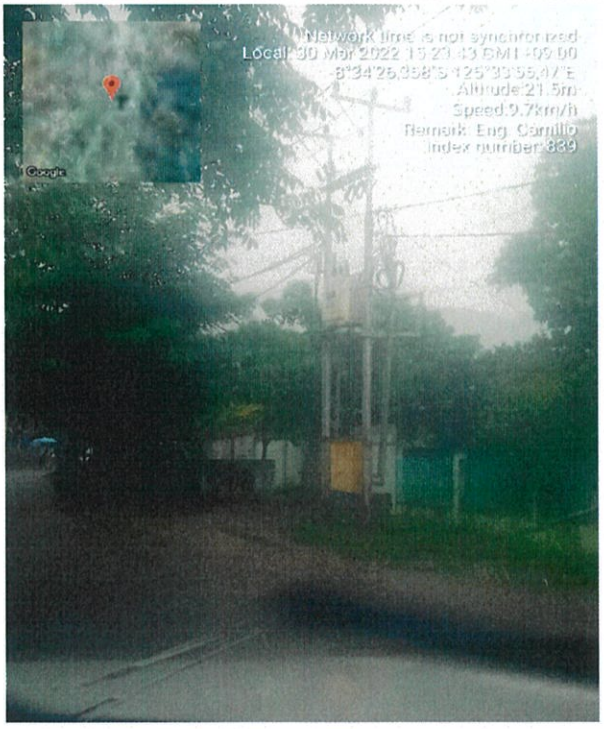
End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....



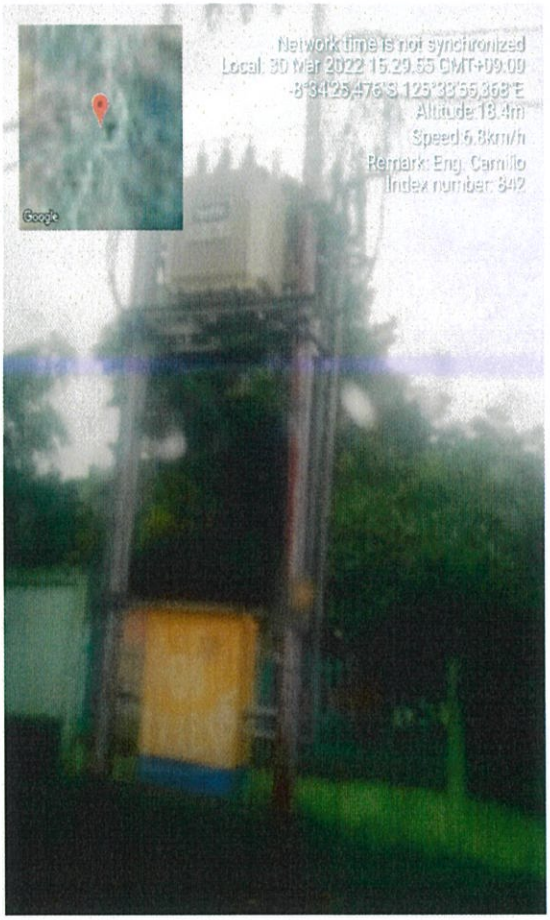
Paradu (Laiha kontinuasaun servisu hodi kompleta servisu nebe mak sei menus

ANEXO C1 (DA – 5)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality

No. kontratu : RDTL / MOP - SEE / CGI - PEN : 0000409



Paradu

MINISTÉRIO DO PLANO E ORDENAMENTO

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ANEXO D (DA - 5)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality

Kompanha : Joia Leste Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	30/03/2022	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1	actividade iha terenu laiha , Progressu laiha / Paradu	
					2		
					3		
					4		
					5		
II	31/05/2022	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1	actividade iha terenu laiha , Progressu laiha / Paradu	
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (DA - 4)

Date of Insp : 30 May 2022
Location : Kampun Baru, Comoro, Don Aleixo - Dili
Company : Embi Electrik Unip, Lda
Project Name : New MV line, Install New Transformador & Extend LV Line

SUMMARY

CONTRACT					Result of Inspection (ADN.IP)					
					PREVIOUS BILLING		THIS BILLING (Progres Actual)		AMOUNT TO DATE	PERCENTAGE UP TO DATE
NO	WORK DESCRIPTION	Amount	PERCENTAGE		Amount	PERCENTAGE	Amount	PERCENTAGE	Amount	PERCENTAGE
A	PREPARATION WORK	$ 14,930.63	2.32%		$ 14,930.63	2.32%	$ -	0.00%	$ 14,930.63	2.32%
B	INSTALLATION MV LINE	$ 265,817.57	41.30%		$ 108,743.66	16.89%	$ 50,073.56	7.78%	$ 158,817.22	24.67%
C	INSTALLATION OF TRANSFORMER	$ 183,068.76	28.44%		$ 14,229.70	2.21%	$ 27,726.72	4.31%	$ 41,956.42	6.52%
D	EXTENTION LV LINE	$ 144,865.77	22.51%		$ 41,746.95	6.49%	$ 20,993.39	3.26%	$ 62,740.34	9.75%
E	HOME CONECTION	$ 35,000.00	5.44%		$ -	0.00%	$ -	0.00%	$ -	0.00%
F	GRAND TOTAL				$ 179,650.94	27.91%	**$ 98,793.67**	**15.35%**	$ 278,444.61	43.26%
G	TOTAL CONTRACT	$ 643,682.73	100.00%							

Inspeksaun husi:
Camilio de Jesus
Enginheriu ADN,I.P

Verifika Husi :
Deolindo de Fatima Marques
Chefi Seksaun Projeito M.E & ITC
ADN,I.P

Certifica Husi:
Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade
ADN,I.P

MINISTÉRIO DO PLANO
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Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (DA - 4)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation Of MV,LV Transformer and House Connection

Kompanha : Embi Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	29/3/2022	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1	Actividae Tereno Paradu	
					2		
					3		
					4		
					5		
II	30/05/2022	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1	Actividade Tereno Lao Hela	
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		

ANEXO C1 (DA – 4)

Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000436

Data Inspesaun : 30/05/2022

Fatin Inspesaun : Dili / Comoro

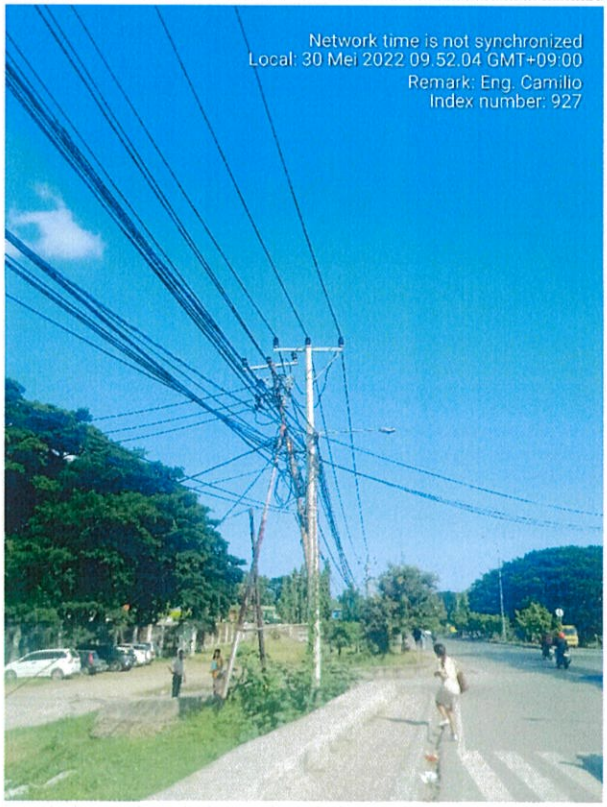
Koordinadas :

Start Point : Long : -8.554268, Latetude : 125.535358

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

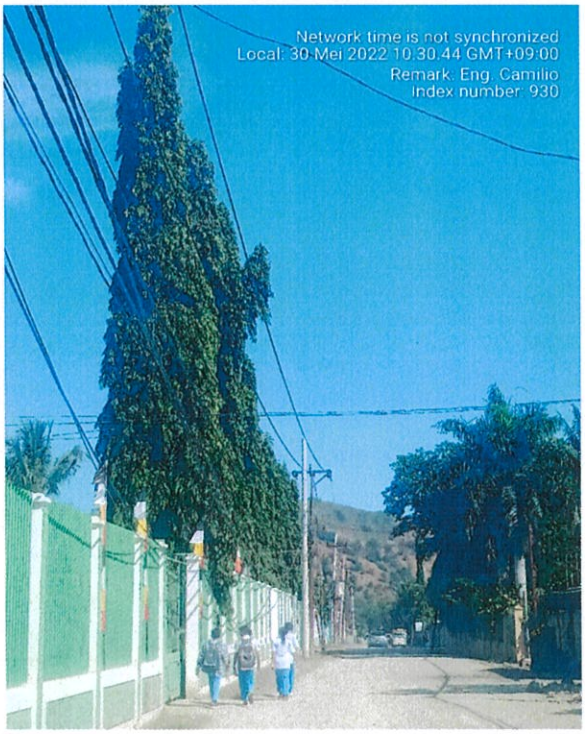
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	1. Kompanhia Instala fiu JTM no JTR

ANEXO C1 (DA – 4)

Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000436





1. Kompanhia instala Ass. Linha Medium Voltage
2. Kompanhia instala Ass. Linha Low Voltage

MINISTÉRIO DO PLANO E ORDENAMENTO

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ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (DA - 3)

Date of Insp : 30 May 2022
Location : Timor Block to Vila Verde, Ponte Comoro and Fomento, Don Aleixo - Dili
Company : Cartilo Unip, Lda
Project Name : New MV line, Install New Transformador & Extend LV Line

SUMMARY

CONTRACT					Result of Inspection (ADN.IP)					
					PREVIOUS BILLING		THIS BILLING (Progres Actual)		AMOUNT TO DATE	PERCENTAGE UP TO DATE
NO	WORK DESCRIPTION	Amount	PERCENTAGE		Amount	PERCENTAGE	Amount	PERCENTAGE	Amount	PERCENTAGE
A	PREPARATION WORK	$ 16,989.85	2.32%		$ 16,989.85	2.32%	$ -	0.00%	$ 16,989.85	2.32%
B	INSTALLATION MV LINE	$ 418,962.71	57.15%		$ 214,596.61	29.27%	$ 30,967.82	4.22%	$ 245,564.43	33.50%
C	INSTALLATION OF TRANSFORMER	$ 105,733.44	14.42%		$ 45,773.52	6.24%	$ 25,541.76	3.48%	$ 71,315.28	9.73%
D	EXTENTION LV LINE	$ 169,569.60	23.13%		$ 61,505.43	8.39%	$ 9,398.46	1.28%	$ 70,903.89	9.67%
E	HOME CONECTION	$ 21,875.00	2.98%		$ -	0.00%	$ -	0.00%	$ -	0.00%
F	GRAND TOTAL				$ 338,865.41	46.22%	**$ 65,908.04**	**8.99%**	$ 404,773.45	55.21%
G	TOTAL CONTRACT	$ 733,130.60	100.00%							

Inspeksaun husi:

Camilio de Jesus
Enginheiro ADN,I.P

Verifika Husi :

Deolindo de Fatima Marques
Chefi Seksaun Projeito M.E & ITC
ADN,I.P

Certifica Husi:

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade
ADN,I.P

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Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (DA - 3)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District

Kompanha : Cartilo Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/1/2022	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1	Progressu iha terenu Laiha / Paradu	
					2		
					3		
					4		
					5		
II	29/3/2022	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1	Progressu iha terenu Laiha / Paradu	
					2		
					3		
					4		
					5		
III	30/5/2022	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1	Servisu iha Tereno on going	
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		

#ANEXO C1 (DA – 3)

Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000438

Data Inspesaun : 30/5/2022

Fatin Inspesaun : Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District

Koordinadas :

Start Point : Long : -8.554496, Latetude : 125.536626

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

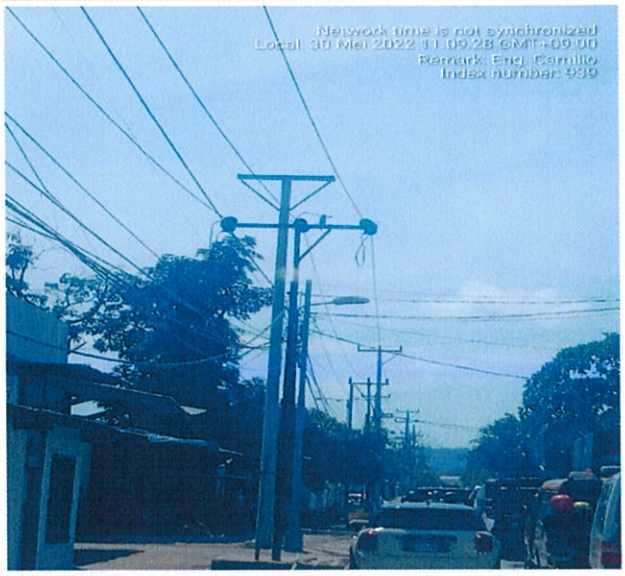
2. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	Kompanhia intala 1. Transformador 2. Panel 3. Iselwerek

#ANEXO C1 (DA – 3)

Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000438

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
 	Kompanhia Instala Linha Medium Voltage no Low Voltage

#ANEXO C1 (VR – 4)

Back-up Data

Naran Projeto : Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europato Pantai Pasir Putih - Dili District

No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000267

Data Inspesaun : 31/5/2022

Fatin Inspesaun : Casa Europato Pantai Pasir Putih - Dili Municipality

Koordinadas :

Start Point : Long : -8.553054, Latetude : 125.579467

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

Sketch and Foto Desenho	Observasaun Actual
	**Projecto ne falta retensaun**

#ANEXO C1 (VR – 4)

Back-up Data

Naran Projeto : Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europato Pantai Pasir Putih - Dili District

No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000267

Sketch and Foto Desenho	Observasaun Actual
	**Projecto ne falta retensaun**

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PLANU INSPESAUN

Naran Eng. Camilio de Jesus

Municipio MUNICIPIO DILI NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		MAIO																															OBS
								Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
ATAURO (AT)	2	New Construction of Laboratory for Covid-19 in Atauro	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	LM	MDS	Plan																																
							Actual																																		
	3	New Construction of Isolation for Covid-19 in Atauro	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	LM	MDS	Plan																																		
							Actual																																		
CRISTO REI (CR)	3	New Installation of MV, LV Line and House Connection from Feederll Becora to Taibesi, Bemori and Balide - Dili Municipality	Ceuilaju.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000444	FI	MOP	Plan																																		
							Actual																																		
	4	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	Derren Construction Unip.Lda.	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000304	FI	MOP	Plan																																		
							Actual																																		
	5	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	Jmindo	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442	FI	MOP	Plan																																		
							Actual																																		
	6	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	Vinario Unip.,Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443	FI	MOP	Plan																																		
							Actual																																		
	7	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	SIKUNDI, Unipessoal, Lda	SSS/281/MOH-2016	FI	MDS	Plan																																		
							Actual																																		
	19	Rehabilitation of Medical Record at HNGV	Rubic Unip. Lda	001LM/RDTL/MPIE/AND/DILI/I/2020/EDIFICIO DEPARTAMENTO	LM	MPO	Plan																																		
							Actual																																		
	20	Konstrusaun Igreza Sagrada Corasaun de Jesus Becora	Carya Timor Leste Lda	Transferencia Publica	LM	GPM	Plan																																		
							Actual																																		
	21	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	LM	HNGV	Plan																																		
							Actual																																		
	22	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	LM	MED	Plan																																		
							Actual																																		
	23	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)	Biqueli Pala Unip. Lda	08KDM/AM-DIL/XI/2019	PDID	MED	Plan																																		
							Actual																																		
	24	Rehabilitasaun ESTV Comercio E Economia	Fitun Roman Polmar Unip. Lda	06/KDM/AM-DIL/X/2019	PDID	MED	Plan																																		
							Actual																																		
	41	Konstrusaun Sede Suku Ailok	Celijio Star	03/KDM/AM-DIL/VIII/2019	PDID	MAE	Plan																																		
							Actual																																		
DOM ALEIXO (DA)	3	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	Cartilo.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000438	FI	MOP	Plan																																		
							Actual																																		
	4	Rehabilitasaun Linha Media Tensaun & Baixa Tensaun / Feeder 1 central elctric comoro Rotunda	Embi elcrtic.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000436	FI	MOP	Plan																																		
							Actual																																		
	5	New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality	Joia Leste Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000409	FI	MOP	Plan																																		
							Actual																																		
	6	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	Ladamutu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434	FI	MOP	Plan																																		
							Actual																																		
	7	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	Sonalevi Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440	FI	MOP	Plan																																		
							Actual																																		
	34	Manutensaun Edificio Ministerio da Defesa	Algis	RDTL 11 /MNEC /2019	LM	MD	Plan																																		
							Actual																																		
	35	Manutensaun Residencia C.E.M.G. das F-FDTL	Panca Sekawan	No la mensiona contratu	LM	MD	Plan																																		
							Actual																																		
	36	New Construction of Sao Jose Aimutin Church in Comoro	Grupo Timindo	Transferencia Publica	LM/TP	GPM	Plan																																		
							Actual																																		
	37	New Construction of An'Nur Orphanage Building	Asda A3i Unip. Lda.	Transferencia Publica	LM/TP	GPM	Plan																																		
							Actual																																		

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Naran Eng.	Camilio de Jesus
Municipio	MUNICIPIO DILI NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		MAIO	OBS
								Su 1 Mo 2 Tu 3 We 4 Th 5 fr 6 Sa 7 Su 8 Mo 9 Tu 10 We 11 Th 12 fr 13 Sa 14 Su 15 Mo 16 Tu 17 We 18 Th 19 fr 20 Sa 21 Su 22 Mo 23 Tu 24 We 25 Th 26 fr 27 Sa 28 Su 29 Mo 30 Tu 31	
	38	Konstrusaun Escola de Musica iha fatumeta	Talisahe	Transferencia Publica	LM/TP	GPM	Plan		
							Actual		
	39	Konstrusaun Sede Suku Bebonuk	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	PDID	MAE	Plan		
							Actual		
	40	Konstrusaun Sede Suku Madohi	Domcos Hornay Unip. Lda	05/KDM/AM-DIL/VIII/2019	PDID	MAE	Plan		
							Actual		
	41	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	Milcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	LM	MOP	Plan		
							Actual		
	42	Manutensaun Edificio iha Gabinete Ministro nian	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	LM	M.Agricultur e Pescas	Plan		
							Actual		
METINARO (MTN)	6	Konstrusaun Turismu Komunitariu One Dollar Beach	Quindy Eujec Lda.	02/CNFP-B/VII/2019	LM	SEFOPE	Plan		
							Actual		
NAIN FETO (NF)	3	New Construction of Ojetil Office Building Dili District	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	FI	MOP	Plan		
							Actual		
	4	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	Anicla.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000437	FI	MOP	Plan		
							Actual		
	12	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	Riri Brothers Unip. Lda.	RDTL.0140/UAD-MAE/XII/2019	LM	Ministerio Transporte e Telecomunicacoes	Plan		
							Actual		
	13	Rehabilitasaun Edificio Conselho de Empresa	Algis	CI-19-06-C-013	LM	CONSELHO DA EMPRENCA	Plan		
							Actual		
	14	Manutensaun Expert Room iha MESCC	Katuas Patricio	RFQ19/45-Q	LM	MESCC	Plan		
							Actual		
	18	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	Celijio Star	PN/4306/2016	LM	PN	Plan		
							Actual		
VERA CRUZ	1	Construction Of New Office Of Tribunal Distrital De Dili	China Shandong International Economic And Technical Cooperation Group. LTD	ICB/008/TR-2019	FI	TR	Plan		
							Actual		
	3	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere	Ferajota	SSS/072/MOPTC-2015	FI	MOP	Plan		
							Actual		Paradu
	4	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	Inaziju	RDTL/MOP-SEE/CGI-PEN : 0000267	FI	MOP	Plan		
							Actual		Hela Retensaun
	5	Construção Quartel General PNTL em Caicoli	Shangai Construction Group Co.,Ltd	ICB/036/MI-2017	FI	MI	Plan		
							Actual		
	15	Manutensaun ba Edificio DNGRA-MOP / 162	Katuas Patricio	RFQ-MOP-190071	LM	MOP	Plan		
							Actual		
	16	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	Surik Saki Rai Unip.Lda	MOP-W-190167	LM	MOP	Plan		
							Actual		
	17	Construction of extension office building of the Minister of Public works (162)	CELFA Unip.Lda	RDTL-NCB-MOP-190088	LM	MOP	Plan		
							Actual		
	19	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde	Bimavi	transferencia publica	LM	GPM	Plan		
							Actual		

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PLANU INSPESAUN

Naran Eng.	Camilio de Jesus
Municipio	MUNICIPIO DILI NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		MAIO																																	OBS
								Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
VERA CRUZ	21	New Construction of Administration and Logistic Building	Aitula Construction, Lda	059/C/UNTL/XI/2019	LM	UNTL	Plan																																	
							Actual																																		Tempu la too atu halo monitoring
	22	New Construction of Faculidade Econimia e Gesatao Building	Aitula Construction, Lda	057/C/UNTL/X/2019	LM	UNTL	Plan																																	
							Actual																																		Tempu la too atu halo monitoring
	23	New Building Construction of Medicina Ciencia da Saude Building	Linier jv Algis	058/C/UNTL/X/2019	LM	UNTL	Plan																																	
							Actual																																		Tempu la too atu halo monitoring
	24	Konstrusaun Edificio PGR iha Colmera	Bobolait	RDTL-D.FEO/APRO/PGR/19.002/2019	LM	PGR	Plan																																	
							Actual																																		Tempu la too atu halo monitoring
	26	Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizasaun	Chipys Unip. Lda	07KDM/AM-DIL/X/2019	LM	MAE	Plan																																	
							Actual																																		Tempu la too atu halo monitoring
	27	Maintenance of Building for Trade Invest Timor Leste	D'CO	RDTL/TITL/C.06/10/2019	LM	TRADE INVESTMENT	Plan																																	
							Actual																																		Tempu la too atu halo monitoring
	28	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	LM	MDS	Plan																																	
							Actual																																		Tempu la too atu halo monitoring
	33	New construction of isolation (OPD) Vera Cruz Relation of Covid-19	Romante Pty.Ltd		LM	LM-COVID	Plan																																	
							Actual																																		
RAEOA	1	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	Lifau Indah	0000	FI	MOP	Plan																																	
							Actual																																		
	2	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse	Manekat Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000256	FI	MOP	Plan																																	
							Actual																																		
	3	New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality	Maubere Spirit	RDTL/MOPTC-VOMPTC/CGI-PEN:0000454	FI	MOP	Plan																																	
							Actual																																		
TOTAL PROJETO ON-GOING																																								

Note:

Planu Periode Inspesaun Iha tereinu

Implementa Periode Inspesaun Iha tereinu

Relatoriu avallasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Camilio de Jesus)
Tekniku M& E ADN,I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P

Aprova Husi :

(Eng. Januario Maia guterres)
Adjuntu Director Executivo ADN.IP

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								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
ATAURO (AT)	2	New Construction of Laboratory for Covid-19 in Atauro	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	LM	MDS	Plan																																	
							Actual																																		
	3	New Construction of Isolation for Covid-19 in Atauro	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	LM	MDS	Plan																																		
							Actual																																		
CRISTO REI (CR)	3	New Installation of MV, LV Line and House Connection from Feederll Becora to Taibesi, Bemori and Balide - Dili Municipality	Ceuilaju.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000444	FI	MOP	Plan																																		
							Actual																																		
	4	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	Derren Construction Unip.Lda.	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000304	FI	MOP	Plan																																		
							Actual																																		
	5	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	Jmindo	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442	FI	MOP	Plan																																		
							Actual																																		
	6	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	Vinario Unip.,Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443	FI	MOP	Plan																																		
							Actual																																		
	7	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	SIKUNDI, Unipessoal, Lda	SSS/281/MOH-2016	FI	MDS	Plan																																		
							Actual																																		
	19	Rehabilitation of Medical Record at HNGV	Rubic Unip. Lda	001LM/RDTL/MPIE/AND/DILI/I/2020/EDIFICIO DEPARTAMENTO	LM	MPO	Plan																																		
							Actual																																		
	20	Konstrusaun Igreza Sagrada Corasaun de Jesus Becora	Carya Timor Leste Lda	Transferencia Publica	LM	GPM	Plan																																		
							Actual																																		
	21	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	LM	HNGV	Plan																																		
							Actual																																		
	22	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	LM	MED	Plan																																		
							Actual																																		
	23	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)	Biqueli Pala Unip. Lda	08KDM/AM-DIL/XI/2019	PDID	MED	Plan																																		
							Actual																																		
	24	Rehabilitasaun ESTV Comercio E Economia	Fitun Roman Polmar Unip. Lda	06/KDM/AM-DIL/X/2019	PDID	MED	Plan																																		
							Actual																																		
	41	Konstrusaun Sede Suku Ailok	Celijio Star	03/KDM/AM-DIL/VIII/2019	PDID	MAE	Plan																																		
							Actual																																		
DOM ALEIXO (DA)	3	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	Cartilo.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000438	FI	MOP	Plan																																		
							Actual																																		
	4	Rehabilitasaun Linha Media Tensaun & Baixa Tensaun / Feeder 1 central elctric comoro Rotunda	Embi elcrtic.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000436	FI	MOP	Plan																																		
							Actual																																		
	5	New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality	Joia Leste Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000409	FI	MOP	Plan																																		
							Actual																																		
	6	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	Ladamutu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434	FI	MOP	Plan																																		
							Actual																																		
	7	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	Sonalevi Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440	FI	MOP	Plan																																		
							Actual																																		
	34	Manutensaun Edificio Ministerio da Defesa	Algis	RDTL 11 /MNEC /2019	LM	MD	Plan																																		
							Actual																																		
	35	Manutensaun Residencia C.E.M.G. das F-FDTL	Panca Sekawan	No la mensiona contratu	LM	MD	Plan																																		
							Actual																																		
	36	New Construction of Sao Jose Aimutin Church in Comoro	Grupo Timindo	Transferencia Publica	LM/TP	GPM	Plan																																		
							Actual																																		
	37	New Construction of An'Nur Orphanage Building	Asda A3i Unip. Lda.	Transferencia Publica	LM/TP	GPM	Plan																																		
							Actual																																		

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METINARO (MTN)	38	Konstrusaun Escola de Musica iha fatumeta	Talisahe	Transferencia Publica	LM/TP	GPM	Plan	
							Actual	
	39	Konstrusaun Sede Suku Bebonuk	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	PDID	MAE	Plan	
							Actual	
	40	Konstrusaun Sede Suku Madohi	Domcos Hornay Unip. Lda	05/KDM/AM-DIL/VIII/2019	PDID	MAE	Plan	
							Actual	
	41	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	Milcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	LM	MOP	Plan	
							Actual	
	42	Manutensaun Edificio iha Gabinete Ministro nian	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	LM	M.Agricultur e Pescas	Plan	
							Actual	
	6	Konstrusaun Turismu Komunitariu One Dollar Beach	Quindy Eujec Lda.	02/CNFP-B/VII/2019	LM	SEFOPE	Plan	
							Actual	
NAIN FETO (NF)	3	New Construction of Ojetil Office Building Dili District	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	FI	MOP	Plan	
							Actual	
	4	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	Anicla.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000437	FI	MOP	Plan	
							Actual	
	12	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	Riri Brothers Unip. Lda.	RDTL,0140/UAD-MAE/XII/2019	LM	Ministerio Transporte e Telecomunicacoes	Plan	
							Actual	
	13	Rehabilitasaun Edificio Conselho de Empresa	Algis	CI-19-06-C-013	LM	CONSELHO DA EMPRENCA	Plan	
							Actual	
	14	Manutensaun Expert Room iha MESCC	Katuas Patricio	RFQ19/45-Q	LM	MESCC	Plan	
							Actual	
	18	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	Celijo Star	PN/4306/2016	LM	PN	Plan	
							Actual	
VERA CRUZ	1	Construction Of New Office Of Tribunal Distrital De Dili	China Shandong International Economic And Technical Cooperation Group. LTD	ICB/008/TR-2019	FI	TR	Plan	
							Actual	
	3	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere	Ferajota	SSS/072/MOPTC-2015	FI	MOP	Plan	
							Actual	
	4	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	Inaziju	RDTL/MOP-SEE/CGI-PEN : 0000267	FI	MOP	Plan	
							Actual	
	5	Construção Quartel General PNTL em Caicoli	Shangai Construction Group Co.,Ltd	ICB/036/MI-2017	FI	MI	Plan	
							Actual	
	15	Manutensaun ba Edificio DNGRA-MOP / 162	Katuas Patricio	RFQ-MOP-190071	LM	MOP	Plan	
							Actual	
	16	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	Surik Saki Rai Unip.Lda	MOP-W-190167	LM	MOP	Plan	
							Actual	
	17	Construction of extension office building of the Minister of Public works (162)	CELFA Unip.Lda	RDTL-NCB-MOP-190088	LM	MOP	Plan	
							Actual	
	19	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde	Bimavi	transferencia publica	LM	GPM	Plan	
							Actual	

MAIO

Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu
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VERA CRUZ	21	New Construction of Administration and Logistic Building	Aitula Construction, Lda	059/C/UNTL/XI/2019	LM	UNTL	Plan																															
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	22	New Construction of Faculidade Econimia e Gesatao Building	Aitula Construction, Lda	057/C/UNTL/X/2019	LM	UNTL	Plan																																	
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	23	New Building Construction of Medicina Ciencia da Saude Building	Linier jv Algis	058/C/UNTL/X/2019	LM	UNTL	Plan																																	
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	24	Konstrusaun Edificio PGR iha Colmera	Bobolait	RDTL-D.FEO/APRO/PGR/19.002/2019	LM	PGR	Plan																																	
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	26	Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizasaun	Chipys Unip. Lda	07KDM/AM-DIL/X/2019	LM	MAE	Plan																																	
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	27	Maintenance of Building for Trade Invest Timor Leste	D'CO	RDTL/TITL/C.06/10/2019	LM	TRADE INVESTMENT	Plan																																	
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	28	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	LM	MDS	Plan																																	
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	33	New construction of isolation (OPD) Vera Cruz Relation of Covid-19	Romante Pty.Ltd		LM	LM-COVID	Plan																																	
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RAEOA	1	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	Lifau Indah	0000	FI	MOP	Plan																																	
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	2	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse	Manekat Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000256	FI	MOP	Plan																																	
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	3	New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality	Maubere Spirit	RDTL/MOPTC-VOMPTC/CGI-PEN:0000454	FI	MOP	Plan																																	
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Prepara Husi :

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(Emerenciana da Costa Maia Freitas)
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Aprova Husi :

(Eng. Januario Maia guterres)
Adjuntu Director Executivo ADN.IP