REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE

MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N. I.P.

Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU COVALIMA

ABRIL 2022



SUMÁRIO

RELATÓRIO

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ABRIL 2022

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I. INTRODUSAUN

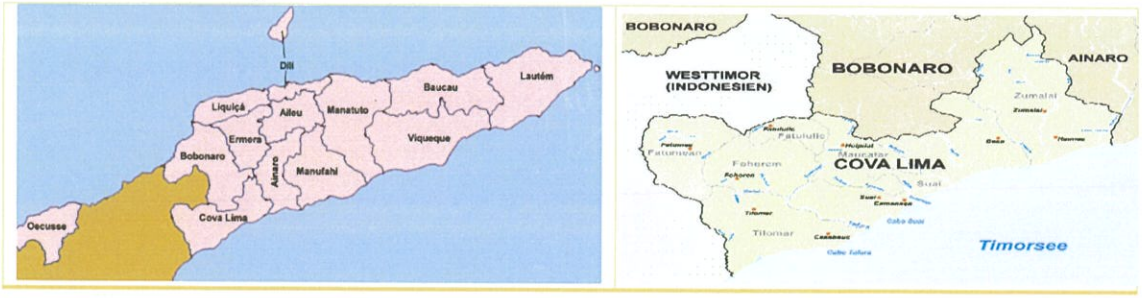
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional,I.P ou ADN, I.P. hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN, I.P. hanesan insituto Púbico (IP), ho Misaun ADN, I.P. nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN, I.P. hanesan insituto Púbico (IP), ADN, I.P. nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Covalima



Hatudu pozisaun jeográfika Administrasaun Munisipal Covalima iha area luan 1,226 km², ho populasaun ema nain – 59,455 tuir Sensus 2010.Munisipiu Covalima iha Posto

Administrativo 7, Sukus 30 no aldeias 148 ne'ebé hatudu iha Tabela 1. Posto Administrativo Zumalai iha Sukus barak liu kompara ho Sukus seluk iha Administrasaun Munisipal Cova-Lima.

Tabela 1 : Postos Administrativos,Sucos no Aldeias

Fatululik		Fohorem		Zumalai		Maucatar	
Sukus	**Aldeia**	**Sukus**	**Aldeia**	**Suku**	**Aldeia**	**Sukus**	**Aldeia**
Fatululik	3	Dato 2	3	Tashilin	4	Belecassac	7
Taroman	5	Dato 3	3	fatutetu	5	Holpilat	6
		Fohorem	5	lepo	5	Matai	4
		Lactos	4	Lour	7	Ogues	5
				Mape	3		
				Raimea	4		
				Ucecai	2		
				Zulo	4		
Total	**8**		**15**		**34**		**22**

Suai		Timolar		Fatumean	
sukus	**Aldeia**	**sukus**	**Aldeia**	**Suku**	**Aldeia**
Beco	11	Beiseuk	7	Belulik leten	4
Debos	9	lalawa	6	fatumean	4
Camnaça	4	Maudemo	7	Nunu	4
Labarai	5	Casabauk	3		
Suai Loro	5				
	43		**23**		**12**

Data husi: Livro 3 B OJE 2021, pag 39

Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Covalima

Forca de Trabalho ADN,I.P Municipio Covalima/Suai								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro		4				4	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			5				5	

Tabela 1.2. : Lista Asset ADN,I.P Municipio Covalima

ASET ADN,IP MUNICIPIO COVALIMA								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio		1				1	Eletricidade, odamatan, janela, ho plumbing presija hadia no pinta foun
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	Diak
4	Laptop HP		1				1	Presija Troka no aumenta 1
5	Printer HP (Kiik hitam&Mutin)		1				1	Aat presija troka (A3 warna)
6	UPS		1				0	
7	Armario File		2				2	1 Aat
8	Armario Tau hena		3				3	Diak
9	Meja escritorio		1				1	Diak
10	Meja han		1				1	Diak

11	Meja TV (kiik)		1				**1**	Diak
12	Kadeira han		6				**6**	Diak
13	Kadeira Rotan + Massa		6				**6**	Diak
14	Sofa		1 Set				**1**	Aat presija troka
15	Springbed +sumasu 4+sprei 3		3 Set				**3**	Sprei presija troka
16	Jeleira		1				**1**	Diak
17	Water Dispenser		1				**1**	Aat
18	TV + Parabola		1 Set				**1**	Aat
19	AC		4				**4**	1 aat, 3 presija manutensaun
20	Kompor		1				**1**	Aat
21	Kompor Gas		1				**1**	Aat
22	Rack Piring		1				**1**	Diak
23	Water Pump Sanyo		1				**1**	Diak

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Covalima Por Fundus Finansiamentos

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM-CD + PDIM + LM-BS + LM-TP + FUNDU COVID-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	2	$ 2,745,409.37	81.02%
2	Fatumea	5	$ 4,001,670.86	72.23%
3	Fohorem	6	$ 7,503,950.51	92.24%
4	Maucatar	3	$ 1,267,838.16	68.62%
5	Multy Posto	5	$ 5,614,470.32	81.98%
6	Suai Villa	21	$ 85,358,813.25	89.90%
7	Tilomar	8	$ 1,898,097.80	52.13%
8	Zumalai	15	$ 21,575,462.33	60.00%
	Grand Total	**65**	**$ 129,965,712.60**	**83.24%**

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	1	$ 2,445,005.95	86.59%
2	Fatumea	1	$ 3,407,674.66	78.79%
3	Fohorem	4	$ 7,282,268.51	95.05%
4	Maucatar	1	$ 955,722.62	78.02%
5	Multy Posto	3	$ 5,471,153.29	83.57%
6	Suai Villa	8	$ 83,092,050.32	91.59%
7	Tilomar	3	$ 1,143,572.50	56.50%
8	Zumalai	8	$ 19,458,769.74	59.90%
	Grand Total	**29**	**$ 123,256,217.59**	**85.55%**

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem			
4	Maucatar			
5	Multy Posto	2	$ 143,317.03	21.06%
6	Suai Villa	4	$ 1,157,808.36	22.83%
7	Tilomar	3	$ 534,590.93	32.71%
8	Zumalai	1	$ 260,523.18	74.10%
	Grand Total	**10**	**$ 2,096,239.50**	**31.60%**

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea	1	$ 228,246.62	89.92%
3	Fohorem			
4	Maucatar			
5	Multy Posto			
6	Suai Villa			
7	Tilomar	1	$ 186,843.31	77.43%
8	Zumalai	1	$ 177,630.77	87.11%
	Grand Total	**3**	**$ 592,720.70**	**85.14%**

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	1	$ 300,403.42	35.69%
2	Fatumea			
3	Fohorem			
4	Maucatar	1	$ 242,501.42	51.26%
5	Multy Posto			
6	Suai Villa			
7	Tilomar	1	$ 33,091.06	72.00%
8	Zumalai			
	Grand Total	**3**	**$ 575,995.90**	**44.33%**

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea	3	$ 365,749.58	0.00%
3	Fohorem	2	$ 221,682.00	0.00%
4	Maucatar	1	$ 69,614.12	0.00%
5	Multy Posto			
6	Suai Villa	6	$ 585,794.35	0.00%
7	Tilomar			
8	Zumalai	5	$ 1,678,538.64	56.10%
	Grand Total	**17**	**$ 2,921,378.69**	**32.24%**

NO	POSTO ADMINISTRATIVO	FUNDU COVID-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem			
4	Maucatar			
5	Multy Posto			
6	Suai Villa	3	$ 523,160.22	70.19%
7	Tilomar			
8	Zumalai			
	Grand Total	**3**	**$ 523,160.22**	**70.19%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Covalima Por Sectores

NO	SECTOR PROJECTO	TOTAL MUNICIPIO COVALIMA		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos	2	$ 72,430,992.54	92.84%
2	Agua E Saneamento	1	$ 264,381.80	100.00%
3	Edificios Publicos	9	$ 2,585,789.57	50.64%
4	Edukasaun	17	$ 1,902,349.46	8.13%
5	Eletrifikasaun Nasional	5	$ 2,730,729.02	61.19%
6	Estradas	17	$ 38,289,259.71	71.90%
7	Flood Control	2	$ 821,328.14	23.51%
8	Manutensaun No Rehabilitasaun	7	$ 1,507,681.83	62.76%
9	Pontes	2	$ 8,755,658.60	95.58%
10	Saude	3	$ 677,541.93	73.15%
	Grand Total	**65**	**$ 129,965,712.60**	**83.24%**

NO	SECTOR PROJECTO	Fatululik		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun			
5	Eletrifikasaun Nasional			
6	Estradas	1	$ 300,403.42	35.69%
7	Flood Control			
8	Manutensaun No Rehabilitasaun			
9	Pontes	1	$ 2,445,005.95	86.59%
10	Saude			
	Grand Total	**2**	**$ 2,745,409.37**	**81.02%**

NO	SECTOR PROJECTO	Fatumea		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun	3	$ 365,749.58	0.00%
5	Eletrifikasaun Nasional			
6	Estradas	1	$ 3,407,674.66	78.79%
7	Flood Control			
8	Manutensaun No Rehabilitasaun			
9	Pontes			
10	Saude	1	$ 228,246.62	89.92%
	Grand Total	**5**	**$ 4,001,670.86**	**72.23%**

NO	SECTOR PROJECTO	Fohorem		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun	2	$ 221,682.00	0.00%
5	Eletrifikasaun Nasional			
6	Estradas			
7	Flood Control			
8	Manutensaun No Rehabilitasaun	3	$ 971,615.86	68.98%
9	Pontes	1	$ 6,310,652.65	99.06%
10	Saude			
	Grand Total	**6**	**$ 7,503,950.51**	**92.24%**

NO	SECTOR PROJECTO	Maucatar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun	1	$ 69,614.12	0.00%
5	Eletrifikasaun Nasional			
6	Estradas	1	$ 955,722.62	78.02%
7	Flood Control			
8	Manutensaun No Rehabilitasaun	1	$ 242,501.42	51.26%
9	Pontes			
10	Saude			
	Grand Total	**3**	**$ 1,267,838.16**	**68.62%**

NO	SECTOR PROJECTO	Multy Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun			
5	Eletrifikasaun Nasional			
6	Estradas	3	$ 5,430,116.11	82.93%
7	Flood Control			
8	Manutensaun No Rehabilitasaun	2	$ 184,354.21	53.84%
9	Pontes			
10	Saude			
	Grand Total	**5**	**$ 5,614,470.32**	**81.98%**

NO	SECTOR PROJECTO	Suai Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos	2	$ 72,430,992.54	92.84%
2	Agua E Saneamento	1	$ 264,381.80	100.00%
3	Edificios Publicos	4	$ 593,329.82	37.34%
4	Edukasaun	6	$ 585,794.35	0.00%
5	Eletrifikasaun Nasional	2	$ 1,218,543.47	34.52%
6	Estradas	4	$ 9,442,514.31	89.34%
7	Flood Control	1	$ 560,804.96	0.00%
8	Manutensaun No Rehabilitasaun			—
9	Pontes			
10	Saude	1	$ 262,452.00	55.51%
	Grand Total	**21**	**$ 85,358,813.25**	**89.90%**

NO	SECTOR PROJECTO	Tilomar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos	4	$ 795,799.75	18.38%
4	Edukasaun			
5	Eletrifikasaun Nasional	1	$ 323,539.34	87.54%
6	Estradas	1	$ 482,705.06	75.18%
7	Flood Control			
8	Manutensaun No Rehabilitasaun	1	$ 109,210.34	48.01%
9	Pontes			
10	Saude	1	$ 186,843.31	77.43%
	Grand Total	**8**	**$ 1,898,097.80**	**52.13%**

NO	SECTOR PROJECTO	Zumalai		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos	1	$ 1,196,660.00	78.70%
4	Edukasaun	5	$ 659,509.41	23.46%
5	Eletrifikasaun Nasional	2	$ 1,188,646.21	81.35%
6	Estradas	6	$ 18,270,123.53	58.50%
7	Flood Control	1	$ 260,523.18	74.10%
8	Manutensaun No Rehabilitasaun			
9	Pontes			
10	Saude			
	Grand Total	**15**	**$ 21,575,462.33**	**60.00%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Covalima Por Ministerio

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro	1	$ 1,196,660.00	78.70%
2	Ministerio Agrikultura E Pescas	1	$ 260,523.18	74.10%
3	Ministerio Da Justica	1	$ 149,292.80	0.00%
4	Ministerio Das Obras Publicas	32	$ 51,844,134.12	74.29%
5	Ministerio Do Interior	1	$ 337,328.10	0.00%
6	Ministerio Edukasaun Juventude E Desportu	18	$ 2,085,678.26	7.42%
7	Ministerio Planu E Ordenamentu	1	$ 264,381.80	100.00%
8	Ministerio Saude	7	$ 1,363,630.74	61.57%
9	Ministerio Tranportes E Komunikasaun	2	$ 72,430,992.54	92.84%
10	Ministerio Turismo Komercio E Industria	1	$ 33,091.06	72.00%
	Grand Total	**65**	**$ 129,965,712.60**	**83.24%**

NO	DONO DO PROJECTO	Fatululik		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	2	$ 2,745,409.37	81.02%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu			
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**2**	**$ 2,745,409.37**	**81.02%**

NO	DONO DO PROJECTO	Fatumea		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	1	$ 3,407,674.66	78.79%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	3	$ 365,749.58	0.00%
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude	1	$ 228,246.62	89.92%
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**5**	**$ 4,001,670.86**	**72.23%**

NO	DONO DO PROJECTO	Fohorem		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	4	$ 7,282,268.51	95.05%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	2	$ 221,682.00	0.00%
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**6**	**$ 7,503,950.51**	**92.24%**

NO	DONO DO PROJECTO	Maucatar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	2	$ 1,198,224.04	72.60%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	1	$ 69,614.12	0.00%
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**3**	**$ 1,267,838.16**	**68.62%**

NO	DONO DO PROJECTO	Multy Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	5	$ 5,614,470.32	81.98%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu			
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**5**	**$ 5,614,470.32**	**81.98%**

NO	DONO DO PROJECTO	Suai Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica	1	$ 149,292.80	0.00%
4	Ministerio Das Obras Publicas	7	$ 11,221,862.74	78.92%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	7	$ 769,123.15	0.00%
7	Ministerio Planu E Ordenamentu	1	$ 264,381.80	100.00%
8	Ministerio Saude	3	$ 523,160.22	70.19%
9	Ministerio Tranportes E Komunikasaun	2	$ 72,430,992.54	92.84%
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**21**	**$ 85,358,813.25**	**89.90%**

NO	DONO DO PROJECTO	Tilomar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	3	$ 915,454.74	76.31%
5	Ministerio Do Interior	1	$ 337,328.10	0.00%
6	Ministerio Edukasaun Juventude E Desportu			
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude	3	$ 612,223.90	43.63%
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria	1	$ 33,091.06	72.00%
	Grand Total	**8**	**$ 1,898,097.80**	**52.13%**

NO	DONO DO PROJECTO	Zumalai		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro	1	$ 1,196,660.00	78.70%
2	Ministerio Agrikultura E Pescas	1	$ 260,523.18	74.10%
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	8	$ 19,458,769.74	59.90%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	5	$ 659,509.41	23.46%
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**15**	**$ 21,575,462.33**	**60.00%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus Populasaun Munisipiu Covalima

Posto Administrativu, Suku no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		Idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Fatululic	2,173	1,840	1,989	1,878	1,782
Fatumean	3,516	830	903	921	862
Fohorem	4,442	1,216	1,282	981	963
Maucatar	9,764	2,886	2,893	2,056	1,930
Suai	28,195	8,707	8,409	5,590	5,488
Tilomar	8,515	2,394	2,281	1,967	1,873
Zumalai	14,266	3,923	3,966	3,255	3,122

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu porsentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

1. Durante Equipa ADN, I.P. Covalima halo monitorizasaun no Inspeksaun hasoru obstaklo sira iha Terreno mak hanesan:

   - Iha Projeto balu asesu dalan ladun diak, ho nune bele dikulta servisu monitorizasaun.
   - Iha Projeto Balu Site Supervisor la iha kontrolo maximo ba servisu, tamba razaun iha municipio ida kada lina Ministerial iha Site Superviosr ida deit.
   - Ami nia actividade realizasaun la hanesan tuir Plano ne'ebe aprova ona, tamba iha projeto balu tempo udan labele asesu to neba.
   - Durante Equipa ADN, I.P. Covalima halo servisu Iha Eskritorio ADN, I.P. Municipio hasoru obstaklo sira mak hanesan:
   - Ami nafatin hasoru difikuldade ba Printer, tamba printer ne'ebe iha at no la funsiona ona.
   - La Iha UPS ne'ebe atu suporta Komputador

- Obstáclo parte Eletricidade

1. Iha Fulan Abril nia laran iha projetu balun neébe ami labele ba halo inspesaun tamba espasu ba lina estricidade mak laiha desde tinan kotuk no mos tempu latoo.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

- Konaba dalan ne'ebe liga ba projeto PKRIE sira kondisaun mesak Grave deit, sujere ba Superior atu labele dun Kulpa ba Driver sira wainhira kondisaun kareta halo manutensaun ho preco boot.

- Sujere ba Suprior sira atu hato hela informasaun ne'e ba kada lina Ministerail atu rekruta enginheiro Site Supervisor tuir Kuantidade Projeto iha Municipio.

- Husu ba Superior sira atu tetu mos kndisaun sira ne, wainhira hare ami relatorio mensal.

- Husu ba Parte ITC atu Prepara Printer ida ba Municipio Covalima hodi nune bele Fasilita servisu iha Municipio.

- Husu ba Parte IT atu prepara UPS hodi nune ahi mate derepente bele *save* lalais sevisu ne'ebe seidauk *save* ba Komputador.

- Rekomendasaun parte Eletricidade

1. Husu ba Parte superior atu bele hare ba kestaun hirak neé tamba karik projetu neébe laiha ona lina etricidade, husi parte ADN, I.P. sei kontinua ba halo inspesaun ou lae.

Note: Asinatura husi Eng Municipio Covalima

Força de Trabalho ADN,I.P Municipio Covalima/Suai						
No	**Deskrisaun**	**Identidade**				
		Naran Kompletu	**Nu. ID Card**	**Pozisaun**	**Fotografia**	**Asinatura**
1	Enjineiru	Madelino Deonizo José Magno	170	Enjineiru EPAS		
		Domingos Soares Martins	160	Enjineiru ITI		
		Prezenzio Legorio do Carmo Dias Ximenes	212	Enjineiru EPAS		
		Bosco Dinis de Sousa	215	Enjineiru ITI		
		Silvino D. R. R. Soares	177	Enjineiru METIC		

2	Enjineira	Tifania Clotaria G. Ornai	201	Enjineira VEBD		
3	Motorista	Agustinho Amaral	068	Motorista		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL ABRIL)

LOKALIZASAUN PROJETU

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
1	The Undergrading of existing Suai Airport at Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	$ 230,560.12	July 18, 2017	100.00%	90.00%	$ 207,504.11	$ 23,056.01	PHO	Projeto ida ne iha Fase Retensaun
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	$ 987,983.35	Sept. 1, 2016	24.00%	21.57%	$ 213,139.22	$ 774,844.13	PENDENTE	Projeto ida ne Parado Hela
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	$ 67,687,412.46	April 24, 2014	100.00%	92.65%	$ 62,709,401.97	$ 4,978,010.49	PHO	Inspeksaun geral ba pagamentu retensaun, devolve dokumentus tamba sei iha defeitus nebe'e seidauk hadia husi contractor.
4	Construction Supervision for the Upgrading of Existing Suai Airport	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	$ 4,743,580.08	May 30, 2014	100.00%	95.67%	$ 4,538,294.94	$ 205,285.14	PHO	
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	$ 1,223,216.12	July 10, 2016	62.09%	51.65%	$ 631,782.25	$ 591,433.87	ON-GOING	On Progress
6	Emergency new construction of bridge, gabions and normalization in Busakukun	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consorcio Zemo Lda	SSS/346/MOPTC-2016	$ 970,974.30	Dec. 12, 2016	74.13%	74.13%	$ 719,783.67	$ 251,190.63	ABANDONA	Abandona servisu iha tinan 2017 to agora, la iha informsaun klaru husi kompanhia konaba kontinuidade servisu iha tereno.
7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	$ 3,802,446.29	Sept. 11, 2017	98.83%	98.83%	$ 3,758,112.41	$ 44,333.88	ON-GOING	Fisiku 100%, PHO.
8	New Construction of ICU ROOM in Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Giovanio	RDTL-MS-DNA-NCB-20-150	$ 189,960.54	Sept. 1, 2020	95.44%	85.89%	$ 163,162.64	$ 26,797.90	PHO	Projeto ida nee agora iha fase retensaun
9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	$ 262,452.00	Sept. 23, 2020	81.59%	55.51%	$ 145,679.52	$ 116,772.48	ON-GOING	Projeto refere fisiko remata ona, no hela Kurtina mak seidauk supply.
10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	$ 70,747.68	Jan. 11, 2021	91.69%	82.52%	$ 58,383.19	$ 12,364.49	PHO	Projeto ida nee agora remata ona
11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	$ 3,445,877.60	Nov. 21, 2016	100.00%	96.54%	$ 3,326,487.08	$ 119,390.52	FHO	Halo pagamentu retensaun 12% (FHO)
12	New Construsaun of Interior Fence for Prison in Suai Municipality	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	$ 149,292.80	Sept. 19, 2021	60.05%	0.00%	$ -	$ 149,292.80	ON-GOING	Projeto ida ne agora lao hela
13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	MINISTERIO PLANU E ORDENAMENTU	LM-CD	AGUA E SANEAMENTO	Suai Villa	Covalima	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N /Da Rfq/VI/2019/EDIFICIO DEPARTMENT	$ 264,381.80	July 3, 2019	100.00%	100.00%	$ 264,381.80	$ 1,398.61	FHO	Projeto ida nee halo ona pagamento retensaun balu, tuir CPV nebe parte financas ADN,I.P Prepara, no balansu $ 1,398.61 sei halo tan pagamento iha tinan 2022
14	Konstrusaun Foun ba ESTV Akara Laran, Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	$ 183,328.80	26-11-2021	6.92%	0.00%	$ -	$ 183,328.80	ON-GOING	On Progress
15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	$ 128,627.66	Oct. 15, 2021	14.13%	0.00%	$ -	$ 128,627.66	ON-GOING	On Progress

ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL ABRIL)

LOKALIZASAUN PROJETU

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	$ 72,561.80	Oct. 15, 2021	16.37%	0.00%	$ -	$ 72,561.80	ON-GOING	On Progress
17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	$ 65,448.21	Oct. 15, 2021	18.92%	0.00%	$ -	$ 65,448.21	ON-GOING	On Progress
18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	$ 112,750.45	Oct. 15, 2021	9.91%	0.00%	$ -	$ 112,750.45	ON-GOING	On Progress
19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	$ 102,502.01	Oct. 15, 2021	14.64%	0.00%	$ -	$ 102,502.01	ON-GOING	On Progress
20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	$ 103,904.22	Oct. 15, 2021	15.59%	0.00%	$ -	$ 103,904.22	ON-GOING	On Progress
21	Project Construction of Check Dam in Zolai River Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Suai Villa	Covalima	MOP-W-220003	Santana Diak Unipessoal Lda	$ 560,804.96	Jan. 31, 2022	0.00%	0.00%	$ -	$ 560,804.96	ON-GOING	
22	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Tilomar	Covalima	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	$ 323,539.34	July 6, 2016	100.00%	87.54%	$ 283,223.74	$ 40,315.60	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
23	River normalization and protection in Fatuk Oan	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tilomar	Covalima	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	$ 482,705.06	July 10, 2016	75.18%	75.18%	$ 362,886.49	$ 119,818.57	PENDENTE	Projecto refere abandona kleur ona husi kompanhia ate agora la iha aktividade servisu iha tereno.
24	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai- Covalima	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Tilomar	Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	$ 33,091.06	Aug. 8, 2014	80.00%	72.00%	$ 23,825.57	$ 9,265.49	ON-GOING	Projeto ida ne agora rehabilita fali ona ba fatin karantina
25	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	MINISTERIO SAUDE	PDIM	SAUDE	Tilomar	Covalima	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	$ 186,843.31	Sept. 16, 2019	87.10%	77.43%	$ 144,679.23	$ 42,164.08	ON-GOING	Projeto ida nee remata ona, no hein relatorio Final husi Projeto nain.
26	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Tilomar	Covalima	Futuro Mane Mesak Unip. Lda	RDTL	$ 109,210.34	Aug. 13, 2019	72.42%	48.01%	$ 52,437.14	$ 56,773.20	ABANDONA	Projetu ne'e parado hela, husi fulan Abril 2021 to agora, Halo ona konfirmasaun ho kompanhia, resposta katak sira nia servisu remata ona iha fulan Marsu 2021, prosesu husu pagamentu maka seidauk realiza
27	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	$ 129,595.17	Abr. 21, 2021	82.13%	69.75%	$ 90,394.32	$ 39,200.85	ON-GOING	Projeto ida nee remata pna, no hein relatorio Final husi Projeto nain.
28	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Carame Unip Lda	RDTL-MS-DNA-ICB-21-071	$ 295,785.42	Aug. 18, 2021	40.06%	10.82%	$ 32,018.72	$ 263,766.70	ON-GOING	Projeto ida ne lao hela
29	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	MINISTERIO DO INTERIOR	FI	EDIFICIOS PUBLICOS	Tilomar	Covalima	Joia Camenasa Unip. Lda	NCB/087/MI-2021	$ 337,328.10	Jan. 10, 2022	0.00%	0.00%	$ -	$ 337,328.10	ON-GOING	

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LOKALIZASAUN PROJETU

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
30	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Unidade Unip Lda	RT/027/MOP-2019	$ 284,245.59	Dec. 20, 2019	100.00%	89.64%	$ 254,811.22	$ 29,434.37	PHO	Projecto ne'e PHO tia ona ba dono projecto
31	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Verde Caisahe Lda	NCB/057/MOP-2019	$ 283,833.62	March 1, 2020	100.00%	90.00%	$ 255,450.25	$ 28,383.37	PHO	Progresu Fisiku 100% PHO
32	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	$ 403,536.65	Nov. 22, 2016	45.05%	39.65%	$ 159,993.44	$ 243,543.21	PENDENTE	Projeto ida ne abandona hela
33	Construction of Baer Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fohorem	Covalima	PT. Duta Graha	RDTL- 120002189	$ 6,310,652.65	23-May-10	100.00%	99.06%	$ 6,251,415.94	$ 59,236.71	PENDENTE	Projetu refere atinge 100% iha tinan 7 liu ba kotuk, balansu nebe'e iha presija halo konfirmasaun ho dono projetu e nomos hare fila fali iha pagamentu anterior nian, hodi nune bele hatene lolos osamentu nebe'e sei iha balansu nia disposizaun
34	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	$ 109,418.63	Oct. 15, 2021	6.80%	0.00%	$ -	$ 109,418.63	ON-GOING	On Progress
35	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	$ 112,263.37	Oct. 15, 2021	0.00%	0.00%	$ -	$ 112,263.37	ON-GOING	On Progress
36	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	$ 3,407,674.66	Sept. 15, 2017	90.63%	78.79%	$ 2,685,016.49	$ 722,658.17	ON-GOING	Progressu Fisiku finaliza ona 100% iha tereno, no hein aprovasaun CCO No.2 husi Dono projecto hodi lori ba prosesu pagamentu nian iha periode tuir mai.
37	Construction of Health Post and Residence for Health Staff in Suku Nanu	MINISTERIO SAUDE	PDIM	SAUDE	Fatumea	Covalima	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	$ 228,246.62	Sept. 16, 2019	99.91%	89.92%	$ 205,240.23	$ 23,006.39	ON-GOING	Projeto ida ne iha fase retensaun, no tempo retensaun remata ona seidauk bele prosesa pagamento tamba sei hein desizaun konaba rai halai
38	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	$ 75,543.07	Oct. 15, 2021	17.20%	0.00%	$ -	$ 75,543.07	ON-GOING	On Progress
39	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	$ 174,827.75	Oct. 15, 2021	14.50%	0.00%	$ -	$ 174,827.75	ON-GOING	On Progress
40	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	$ 115,378.76	Oct. 15, 2021	15.24%	0.00%	$ -	$ 115,378.76	ON-GOING	On Progress
41	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Fatululik	Covalima	Jufado	NCB-MOP-190014	$ 300,403.42	Oct. 8, 2019	39.66%	35.69%	$ 107,214.96	$ 193,188.46	ABANDONA	kondisaun aktual agora iha tereno parado hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno
42	Construction of Taroman Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fatululik	Covalima	Ensul Engenharia, S.A.	RDTL- 11005004	$ 2,445,005.95	Nov. 10, 2011	100.00%	86.59%	$ 2,117,121.82	$ 327,884.13	PENDENTE	Projetu refere atinge 100% iha tinan 7 liu ba kotuk, balansu nebe'e iha presija halo konfirmasaun ho dono projetu e nomos hare fila fali iha pagamentu anterior nian, hodi nune bele hatene lolos osamentu nebe'e sei iha balansu nia disposizaun

ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL ABRIL)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
43	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maucatar	Covalima	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	$ 955,722.62	July 29, 2016	97.84%	78.02%	$ 745,653.07	$ 210,069.55	ON-GOING	Progressu fisiku finaliza ona 100% iha tereno, Maibe dezenho no Variation seidauk iha aprovasaun husi dono projecto
44	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maucatar	Covalima	Verde Caisahe Lda	NCB-MOP-190010	$ 242,501.42	Dec. 15, 2019	56.96%	51.26%	$ 124,309.81	$ 118,191.61	ABANDONA	Kondisaun aktual agora iha tereno parado hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno
45	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maucatar	Covalima	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	$ 69,614.12	Oct. 15, 2021	20.57%	0.00%	$ -	$ 69,614.12	ON-GOING	On Progress
46	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	$ 466,841.13	July 6, 2016	82.01%	73.80%	$ 344,551.37	$ 122,289.76	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
47	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	$ 721,805.08	Sept. 1, 2016	96.00%	86.24%	$ 622,455.90	$ 99,349.18	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
48	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	$ 3,026,312.56	Sept. 13, 2016	70.39%	60.64%	$ 1,835,036.16	$ 1,191,276.40	ABANDONA	Obra ne'e sei iha balansu osamentu ba fisiku kontrusaun nian, maibe obra ne'e parado iha tinan 2019 to agora la iha informasaun ruma husi kompanhia konaba kontinuidade obra refere.
49	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	$ 3,461,708.40	Sept. 7, 2017	99.46%	89.51%	$ 3,098,636.12	$ 363,072.28	PHO	Fisiku 100%, PHO.
50	Rehabilitation of be'e mean roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	$ 3,645,870.73	Sept. 5, 2017	96.33%	92.75%	$ 3,381,632.29	$ 264,238.44	ON-GOING	Hein prosesu pagamentu 100%,no halo PHO ba dono projecto
51	Konstrusaun Igreza Paroquia Zumalai	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Zumalai	Covalima	Aitula Construction, Lda	002/NC-ZC/VII/2015	$ 1,196,660.00	Aug. 1, 2015	87.44%	78.70%	$ 941,722.09	$ 254,937.91	ON-GOING	Projeto ida remata ona no ate a data kompanhia seidauk submete pagamento final
52	Konstrusaun Eskola Tekniko Professional Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Zumalai	Covalima	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	$ 177,630.77	July 15, 2019	96.79%	87.11%	$ 154,742.01	$ 22,888.76	PHO	Projeto ida nee agora iha fase retensaun
53	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Futuro Mane Mesak Unip. Lda	MPW-W-190260	$ 73,033.49	Dec. 19, 2019	84.51%	38.51%	$ 28,127.77	$ 44,905.72	ABANDONA	Obra ne'e remata ona 100%,iha fulan Junho 2021 hein submisaun pagamentu husi kompanhia ba dono projecto
54	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Octogono Construc. Unip. Lda	SSS/067/MOPTC-2017	$ 3,748,915.76	Sept. 7, 2017	48.88%	30.95%	$ 1,160,430.04	$ 2,588,485.72	ON-GOING	On Progres, maibe servisu la dun aselera servisu tamba finanseiru la sufisiente
55	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	$ 4,314,282.59	Sept. 12, 2017	48.24%	27.46%	$ 1,184,893.23	$ 3,129,389.36	ON-GOING	On Progres, maibe servisu la dun aselera servisu tamba finanseiru la sufisiente
56	Manutensaun no Konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	FLOOD CONTROL	Zumalai	Covalima	Lifran Unip. Lda	RDTL-2021-15595	$ 260,523.18	Oct. 5, 2021	82.34%	74.10%	$ 193,054.93	$ 67,468.25	ON-GOING	Progressu iha tereno finaliza ona 100%,hein prosesu pagamentu
57	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	$ 160,283.28	Oct. 15, 2021	17.85%	0.00%	$ -	$ 160,283.28	ON-GOING	On Progress
58	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	$ 109,981.83	Oct. 15, 2021	12.00%	0.00%	$ -	$ 109,981.83	ON-GOING	On Progress
59	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	$ 110,004.78	Oct. 15, 2021	6.07%	0.00%	$ -	$ 110,004.78	ON-GOING	On Progress
60	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	$ 101,608.75	Oct. 15, 2021	11.14%	0.00%	$ -	$ 101,608.75	ON-GOING	On Progress

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL ABRIL)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
61	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	$ 379,631.20	July 7, 2017	100.00%	84.10%	$ 319,270.12	$ 60,361.08	ON-GOING	On Progress
62	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	$ 4,941,274.57	Dec. 9, 2016	100.00%	84.68%	$ 4,184,042.48	$ 757,232.09	ON-GOING	Obra ne'e remata ona 100%, iha tinan 2019 hein submisaun pagamentu husi kompanhia ba dono projecto, nomos iha problema adisional nebe'e seidauk iha aprovasaun husi dono do projetu.
63	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	$ 150,247.52	Aug. 19, 2016	51.08%	45.97%	$ 69,074.95	$ 81,172.57	PENDENTE	Projecto refere abandona / parado iha tinan 2019 ate agora tamba problema menus finanseiro, Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak
64	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	$ 34,106.69	Jan. 8, 2017	88.48%	88.48%	$ 30,176.89	$ 3,929.80	PENDENTE	Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak, ho kontratu foun
65	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multy Posto	Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	$ 109,210.34	Aug. 13, 2019	0.00%	0.00%	$ -	$ 109,210.34	PENDENTE	Projetu ne'e seidauk implementa iha tereno,no iha ona projetu foun husi R4D implementa ona area fefere husi kompanhia Futuru-Manemesak.
TOTAL									$ 129,965,712.60			83.24%	$ 108,179,651.59	$ 21,787,459.62		

(Eng. Madelino D J Magno)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P

(Eng. Prezenzio L C D Ximenes)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P

Prepara Husi :

(Eng. Domingos Soares Martins)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Eng. Bosco Dinis de Sousa)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
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(Silvino D R R Soares)
Eng. M & E, Municipio Covalima ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Valiasaun de Qualidade, ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

					LOKALIZASAUN PROJETU						Abril 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
1	The Undergrading of existing Suai Airport at Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	$ 230,560.12	July 18, 2017	100.00%	0.00%	100.00%
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	$ 987,983.35	Sept. 1, 2016	24.00%	0.00%	24.00%
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	$ 67,687,412.46	April 24, 2014	100.00%	0.00%	100.00%
4	Construction Supervision for the Upgrading of Existing Suai Airport	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	$ 4,743,580.08	May 30, 2014	100.00%	0.00%	100.00%
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	$ 1,223,216.12	July 10, 2016	62.66%	4.86%	67.52%
6	Emergency new construction of bridge, gabions and normalization in Busakukun	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consorcio Zemo Lda	SSS/346/MOPTC-2016	$ 970,974.30	Dec. 12, 2016	74.13%	0.00%	74.13%
7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	$ 3,802,446.29	Sept. 11, 2017	98.46%	0.00%	98.83%
8	New Construction of ICU ROOM in Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Giovanio	RDTL-MS-DNA-NCB-20-150	$ 189,960.54	Sept. 1, 2020	95.44%	0.00%	95.44%
9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	$ 262,452.00	Sept. 23, 2020	78.06%	3.53%	81.59%
10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	$ 70,747.68	Jan. 11, 2021	91.69%	0.00%	91.69%
11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	$ 3,445,877.60	Nov. 21, 2016	100.00%	0.00%	100.00%
12	New Construsaun of Interior Fence for Prison in Suai Municipality	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	$ 149,042.88	Sept. 19, 2021	58.67%	1.38%	60.05%
13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	MINISTERIO PLANU E ORDENAMENTU	LM-CD	AGUA E SANEAMENTO	Suai Villa	Covalima	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	$ 264,381.80	July 3, 2019	100.00%	0.00%	100.00%
14	Konstrusaun Foun ba ESTV Akara Laran, Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	$ 183,328.80	26-11-2021	5.72%	1.20%	6.92%
15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	$ 128,627.66	Oct. 15, 2021	6.42%	7.71%	14.13%
16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF HOLBOLU	Kontratu ho Grupo Comunitario	$ 72,561.80	Oct. 15, 2021	11.77%	4.60%	16.37%
17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	$ 65,448.21	Oct. 15, 2021	13.06%	5.86%	18.92%
18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	$ 112,750.45	Oct. 15, 2021	8.67%	1.24%	9.91%
19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	$ 102,502.01	Oct. 15, 2021	8.68%	5.95%	14.64%
20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	$ 103,904.22	Oct. 15, 2021	6.98%	8.61%	15.59%
21	Project Construction of Check Dam in Zolai River Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Suai Villa	Covalima	MOP-W-220003	Santana Diak Unipessoal Lda	$ 560,804.96	Jan. 31, 2022	0.00%	0.00%	0.00%
22	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Tilomar	Covalima	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	$ 323,539.34	July 6, 2016	100.00%	0.00%	100.00%
23	River normalization and protection in Fatuk Oan	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tilomar	Covalima	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	$ 482,705.06	July 10, 2016	75.18%	0.00%	75.18%
24	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua-Covalima	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Tilomar	Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	$ 33,091.06	Aug. 8, 2014	80.00%	0.00%	80.00%
25	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	MINISTERIO SAUDE	PDIM	SAUDE	Tilomar	Covalima	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	$ 186,843.31	Sept. 16, 2019	86.71%	0.39%	87.10%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

					LOKALIZASAUN PROJETU						Abril 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
26	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Tilomar	Covalima	Futuro Mane Mesak Unip. Lda	RDTL	$ 109,210.34	Aug. 13, 2019	72.42%	0.00%	72.42%
27	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM	EDIFICIOS PUBLICOS	Tilomar	Covalima	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	$ 129,595.17	Abr. 21, 2021	82.13%	0.00%	82.13%
28	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	MINISTERIO SAUDE	LM	SAUDE	Tilomar	Covalima	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	$ 295,785.42	Aug. 18, 2021	31.71%	8.34%	40.06%
29	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	MINISTERIO DO INTERIOR	FI	EDIFICIOS PUBLICOS	Tilomar	Covalima	Joia Camenasa Unip. Lda	NCB/087/MI-2021	$ 337,328.10	Jan. 10, 2022	0.00%	5.07%	5.07%
30	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Unidade Unip Lda	RT/027/MOP-2019	$ 284,245.59	Dec. 20, 2019	100.00%	0.00%	100.00%
31	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Verde Caisahe Lda	NCB/057/MOP-2019	$ 283,833.62	March 1, 2020	100.00%	0.00%	100.00%
32	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	$ 403,536.65	Nov. 22, 2016	45.05%	0.00%	45.05%
33	Construction of Baer Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fohorem	Covalima	PT. Duta Graha	RDTL- 120002189	$ 6,310,652.65	23-May-10	100.00%	0.00%	100.00%
34	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDIFICIOS PUBLICOS	Fohorem	Covalima	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	$ 109,418.63	Oct. 15, 2021	0.00%	0.00%	0.00%
35	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDIFICIOS PUBLICOS	Fohorem	Covalima	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	$ 112,263.37	Oct. 15, 2021	0.00%	0.00%	0.00%
36	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	$ 3,407,674.66	Sept. 15, 2017	90.63%	0.00%	90.63%
37	Construction of Health Post and Residence for Health Staff in Suku Nanu	MINISTERIO SAUDE	PDIM	SAUDE	Fatumea	Covalima	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	$ 228,246.62	Sept. 16, 2019	99.91%	0.00%	99.91%
38	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDIFICIOS PUBLICOS	Fatumea	Covalima	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	$ 75,543.07	Oct. 15, 2021	9.00%	8.19%	17.20%
39	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDIFICIOS PUBLICOS	Fatumea	Covalima	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	$ 174,827.75	Oct. 15, 2021	8.65%	5.85%	14.50%
40	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	$ 115,378.76	Oct. 15, 2021	8.42%	6.82%	15.24%
41	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Fatululik	Covalima	Jufado	NCB-MOP-190014	$ 300,403.42	Oct. 8, 2019	39.66%	0.00%	39.66%
42	Construction of Taroman Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fatululik	Covalima	Ensul Engenharia, S.A.	RDTL- 11005004	$ 2,445,005.95	Nov. 10, 2011	100.00%	0.00%	100.00%
43	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maucatar	Covalima	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	$ 955,722.62	July 29, 2016	97.84%	0.00%	97.84%
44	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Maucatar	Covalima	Verde Caisahe Lda	NCB-MOP-190010	$ 242,501.42	Dec. 15, 2019	56.96%	0.00%	56.96%
45	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDIFICIOS PUBLICOS	Maucatar	Covalima	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	$ 69,614.12	Oct. 15, 2021	13.52%	7.05%	20.57%
46	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	$ 466,841.13	July 6, 2016	54.00%	0.00%	54.00%
47	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	$ 721,805.08	Sept. 1, 2016	96.00%	0.00%	96.00%
48	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	$ 3,026,312.56	Sept. 13, 2016	70.39%	0.00%	70.39%
49	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	$ 3,461,708.40	Sept. 7, 2017	94.97%	0.00%	99.46%
50	Rehabilitation of be'e mean roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	$ 3,645,870.73	Sept. 5, 2017	94.26%	0.00%	96.33%

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
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ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

					LOKALIZASAUN PROJETU						Abril 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
51	Konstrusaun Igreza Paroquia Zumalai	GABINETE DO PRIMEIRO MINISTRO	LM	EDIFICIOS PUBLICOS	Zumalai	Covalima	Aitula Construction, Lda	002/NC-ZC/VII/2015	$ 1,196,660.00	Aug. 1, 2015	87.44%	0.00%	87.44%
52	Konstrusaun Eskola Tekniko Professional Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Zumalai	Covalima	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	$ 177,630.77	July 15, 2019	96.79%	0.00%	96.79%
53	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Futuro Mane Mesak Unip. Lda	MPW-W-190260	$ 73,033.49	Dec. 19, 2019	84.51%	0.00%	84.51%
54	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	$ 3,748,915.76	Sept. 7, 2017	48.80%	0.08%	48.88%
55	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	$ 4,314,282.59	Sept. 12, 2017	47.11%	1.12%	48.24%
56	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	FLOOD CONTROL	Zumalai	Covalima	Lifran Unip. Lda	RDTL - 2021 - 15595	$ 260,523.18	Oct ,5,2021	82.34%	0.00%	82.34%
57	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDIFICIOS PUBLICOS	Zumalai	Covalima	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	$ 160,283.28	Oct. 15, 2021	12.62%	5.23%	17.85%
58	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDIFICIOS PUBLICOS	Zumalai	Covalima	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	$ 109,981.83	Oct. 15, 2021	0.00%	12.00%	12.00%
59	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	ESTRADAS	Zumalai	Covalima	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	$ 110,004.78	Oct. 15, 2021	6.07%	0.00%	6.07%
60	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	ESTRADAS	Zumalai	Covalima	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	$ 101,608.75	Oct. 15, 2021	7.29%	3.85%	11.14%
61	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	$ 379,631.20	July 7, 2017	100.00%	0.00%	100.00%
62	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	$ 4,941,274.57	Dec. 9, 2016	100.00%	0.00%	100.00%
63	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	$ 150,247.52	Aug. 19, 2016	51.08%	0.00%	51.08%
64	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	$ 34,106.69	Jan. 8, 2017	88.48%	0.00%	88.48%
65	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Multy Posto	Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	$ 109,210.34	Aug. 13, 2019	0.00%	0.00%	0.00%

Prepara Husi :

(Eng. Madelino D J Magno)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima
ADN, I.P

(Eng. Domingos Soares Martins)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Eng. Prezenzio L C D Ximenes)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima
ADN, I.P

(Eng. Bosco Dinis de Sousa)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Silvino D R R Soares)
Eng. M & E, Municipio Covalima ADN, I.P

Verifika Husi :

(Arc. Francisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu,
ADN, I.P

(Eng. Remigio da C. Soares dos Santos)
Eng. Senior ba Projetu Infraestrutura, Transportes e Irigasaun,
ADN, I.P

(Deolindo de F Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : The Undergrading of existing Suai Airport at Covalima Municipality

Kompanha : Divita Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	5/4/2022	COVALIMA / COVALIMA VILA	SILVINO D. R. R. SOARES	TEKNIKO M & E, ADN - I.P	1	Kompahnia tenki hadia avaria ou serkuito nebe mak to agora sedauk resolve	
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU C1 (SV-1)

Back-up Data

Naran Projeto : **The Undergrading of existing Suai Airport at Covalima Municipality**
No. kontratu : **RDTL/MOP-SEE/CGI-PEN:000052**

Data Inspesaun : 5/4/2022

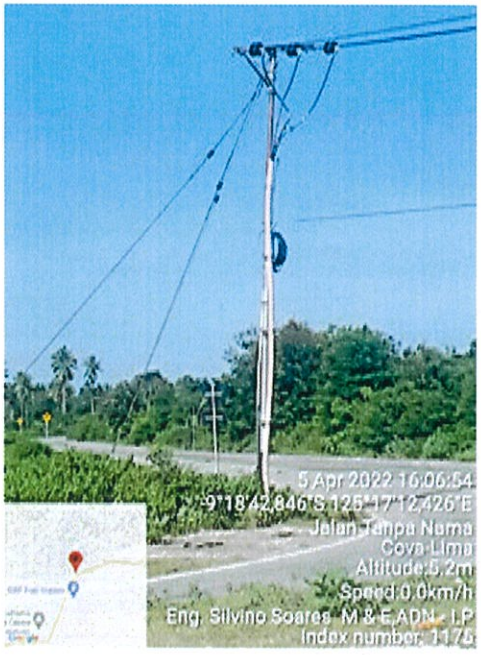
Fatin Inspesaun : Suai Vila

Koordinadas :

Start Point : Long : -9,18.25.69, Latetude: 125,17.68.40

End Point : Long : -9,18.25.70, Latetude: 125,17.68.52

Naran Inspector : 1. Silvino D. R. Rebelo Soares

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Hela Retensaun 10% e Tenki Hadia Avaria	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual


5 Apr 2022 16:06:54
-9°18'42,846"S 125°17'12,426"E
Jalan Tanpa Nama
Cova-Lima
Altitude:5.2m
Speed:0.0km/h
Eng. Silvino Soares M & E,ADN - I.P
Index number: 1175
AP Fuel Station
treme
Centre
nentara
Google

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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia

Kompanha : Eron Power, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	5/4/2022	COVALIMA / COVALIMA VILA	SILVINO D. R. R. SOARES	TEKNIKO M & E, ADN - I.P	1	Tenki Tesi Ai Nebe Mak Besik Ba Linha MV & LV	
					2	Tenki Sobu Airing Tuan Nebe Mak Sedauk Sobu	
					3	Hadia Fiu Nebe Mak Monu	
					4	Stika Schoor Nebe Mak Mamar Tena	
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU C1 (SV-2)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435**

Data Inspesaun : 5/4/2022

Fatin Inspesaun : Suai Vila

Koordinadas :

Start Point : Long : -9,88.59.27 Latetude: 125,16.54.04

End Point : Long : -9,58.57.96, Latetude: 125,15.26.25

Naran Inspector : 1. Silvino D. R. Rebelo Soares

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Laiha Aktividade Iha Tereno	

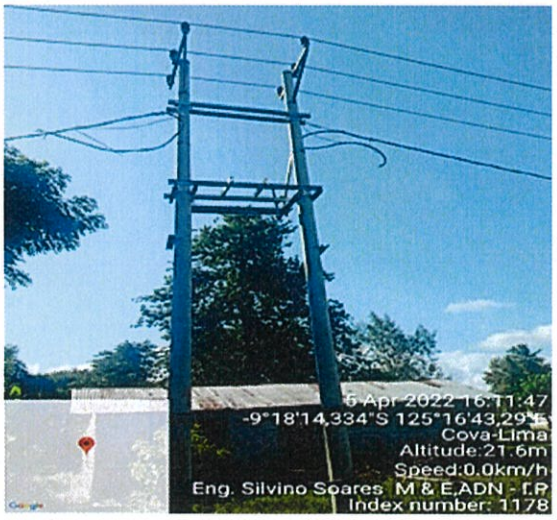
#ANEXU C1 (SV-2)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

#ANEXU C1 (SV-2)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

ANEXU C1 (SV-5)

Back-up Data

Naran Projeto : **New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)**
No. kontratu : **SSS/266/MOPTC-2016**

Data Inspesaun : **28/04/2022**

Fatin Inspesaun : Suai Villa- Suai Loro

Koordinadas :

Start Point : Long : -9.32708999715697, Latetude: 125.261079110205

End Point : Long : -9.35355117970772, Latetude: 125.259350091218

Naran Inspector : **1. Eng. Domingos Soares Martins**

2. Eng. Bosco Dinis de Sousa

Informasaun	Observasaun iha tereno no Foto Aktual
Teknik AND, I.P. Halo inspesaun pagamento ba item stone masonry/Drainagen hamutuk ho MOP Municipio no contractor ba projecto New construction of drainage in suai loro 1 (Bebusa to Suai Loro) kaer husi kompania consorcio naroman covalima group lda.	

ANEXU C1 (SV-5)

Back-up Data

Naran Projeto : **New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)**
No. kontratu : **SSS/266/MOPTC-2016**

Informasaun	Observasaun iha tereno no Foto Aktual
Inspesaun pagamento ba item stone masonry/drainage total distancia 1256 km.	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (SV-5)

CONTRAC NO : SSS/266/MOPTC-2016
PROJECT TITLE : EMERGENCY - NEW CONSTRUCTION OF DRAINAGE IN SUAI LORO
LOCATION BAKUN, SUAI LORO, MUNICIPALITY OF COVALIMA
CONTRACTOR CONCORCIO NAROMAN COVALIMA (CNC) GROUP Lda

SUMARRY

ORGINAL CONTRAC and REVISED				ADN BACK UP										Remarks
				BILLED AMUNT										
PEY ITEM NUMBER	DESCRIPTION	CONTRAC AMOUNT		Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						TO - DATE	Porsentu (%)	
		ORGINAL	REVISED	PREVIOUS	Porsentu (%)	Fulan Kotuk	Porsentu (%)	Fulan ida ne'e	Porsentu (%)	THIS PERIOD	Porsentu (%)			
100	GENERAL REQUIREMENTS	$ 6,732.00	$ 16,736.55	$ 6,732.00	0.55%	-	0.00%	$ -	0.00%	$ -	0.00%	$ 6,732.00	0.55%	
200	EARTH WORKS	$ 913,128.98	$ 140,937.21	$ 102,417.54	8.37%	3,063.38	0.25%	$ 497.71	0.04%	$ 3,561.08	0.29%	$ 105,978.62	8.66%	
400	SURFACE COURSE	$ -	$ 117,273.96	$ -	0.00%	-	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
500	CONCRETET WORKS	$ -	$ 9,623.11	$ -	0.00%	-	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
600	DRAINAGE AND SLOPE PROTECTION WORKS	$ 303,355.14	$ 938,645.30	$ 522,632.72	42.73%	$ 131,588.11	10.76%	$ 58,987.02	4.82%	$ 190,575.13	15.58%	$ 713,207.85	58.31%	
	GRAND TOTAL	**$ 1,223,216.12**	**$ 1,223,216.12**	**$ 631,782.26**	**51.65%**	**$ 134,651.48**	**11.01%**	**$ 59,484.73**	**4.86%**	**$ 194,136.21**	**15.87%**	**$ 825,918.47**	**67.52%**	

Prepara Husi

I. Eng. Domingos Soares Martins

II. Eng. Bosco Dinis de Sousa
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P..

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade A D N,I.P.

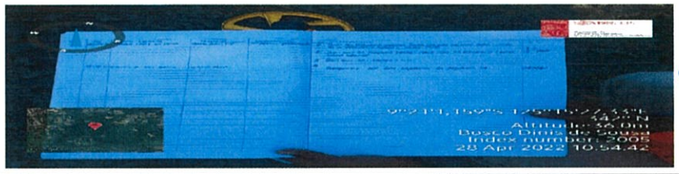
ANEXU D (SV-5)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)

Kompanha : Consorcio Naroman Covalima, Group Lda

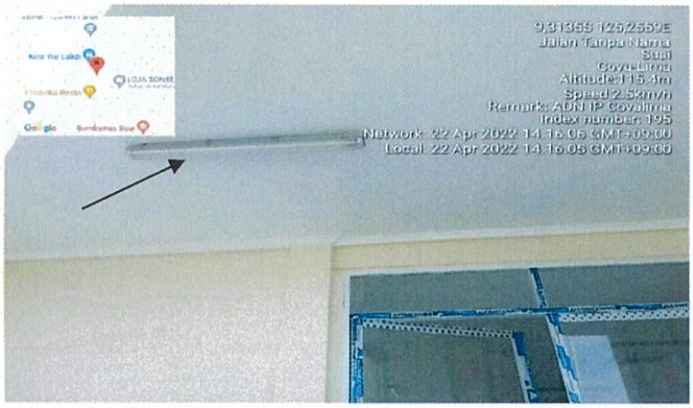
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	28/04/2022	Suai Villa	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	1	Husu ba kompania presiza hadia fila fali defeitos balun ne,ebe se at hela iha parte stone masonry lantai drainagen.		
					2	Husu mos ba kompania presiza cros chek elevasaun lantai dasar drainage		
					3	Husu mos atu aselera CCO		
					4			
					5			
					6			

#ANEXU C1 (SV-8)
Back-up Data

Naran Projeto : **New Construction of ICU ROOM in Covalima, Timor Leste**
No. kontratu : **RDTL-MS-DNA-NCB-20-150**

Data Inspesaun : **22 de Abril de 2022**
Fatin Inspesaun : Suai Debos
Koordinadas :
Start Point : Long : -9.313528 Latetude : 125.255554

Naran Inspector : **1 Madelino Deonizo Jose Magno**
2. Prezenzio L C D Ximenes

Informasaun Husi Terreno	Observasaun iha tereno no Foto Aktual
Servisu- Husu atu Hadia didiak Lampu sira ne'ebe sei tabele hela	 

#ANEXU C2 (SV-8)

PROJECT TITLE : NEW CONSTRUCTION FOR ICU ROOM

CONTRACTOR : GIOVANIO

LOCATION : DEBOS- COVALIMA

SUMMARY

CONTRACT							PREVIOUS BILL		THIS BILL		UP TO DATE	
NO	DESCRIPTION	AMOUNT	PERSENTASE	DEDUCTION	ADITIONAL	RIVISED	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
I	PREPARATION WORKS	$ 5,187.76	2.73%	-	-	5,187.76	$ 5,187.76	2.73%	$ -	0.00%	$ 5,187.76	2.73%
II	FOUNDATION WORKS	$ 236.78	0.12%	-	25.99	262.77	$ 262.77	0.14%	$ -	0.00%	$ 262.77	0.14%
III	CONCRETE WORKS	$ 18,745.96	9.87%	973.40	7,558.78	25,331.34	$ 25,331.34	13.34%	$ -	0.00%	$ 25,331.34	13.34%
IV	WALL INSTALLATION AND PLESTERING	$ 6,984.55	3.68%	-	-	6,984.55	$ 6,984.55	3.68%	$ -	0.00%	$ 6,984.55	3.68%
V	CARPENTER WORKS	$ 11,900.00	6.26%	-	-	11,900.00	$ 11,900.00	6.26%	$ -	0.00%	$ 11,900.00	6.26%
VI	ROOFING WORKS	$ 26,015.97	13.70%	2,443.96	2,860.79	26,432.79	$ 26,432.79	13.91%	$ -	0.00%	$ 26,432.79	13.91%
VII	CEILING WORKS	$ 5,733.16	3.02%	-	554.74	6,287.89	$ 6,287.89	3.31%	$ -	0.00%	$ 6,287.89	3.31%
VIII	FLOOR TILE WORKS	$ 8,500.90	4.48%	-	-	8,500.90	$ 8,500.90	4.48%	$ -	0.00%	$ 8,500.90	4.48%
IX	ELECTRICAL WORKS	$ 14,132.64	7.44%	-	-	14,132.64	$ 13,570.14	7.14%	$ -	0.00%	$ 13,570.14	7.14%
X	SANITASI WORKS	$ 4,601.48	2.42%	889.93	509.25	4,220.80	$ 3,970.80	2.09%	$ -	0.00%	$ 3,970.80	2.09%
XI	PAINTING WORKS	$ 2,192.74	1.15%	-	-	2,192.74	$ 2,192.74	1.15%	$ -	0.00%	$ 2,192.74	1.15%
XII	FURNITURE	$ 15,440.76	8.13%	0.76	-	15,440.00	$ 15,440.00	8.13%	$ -	0.00%	$ 15,440.00	8.13%
XII	CENTRAL OXYGEN + CAPASITY BUILDING	$ 31,850.00	16.77%	6,225.00	-	25,625.00	$ 25,625.00	13.49%	$ -	0.00%	$ 25,625.00	13.49%
XIV	FINAL CLEARING	$ 350.00	0.18%	-	-	350.00	$ 350.00	0.18%	$ -	0.00%	$ 350.00	0.18%
A	**CONTRUCTION COST**	**$ 151,872.67**	**79.95%**	**$ 10,533.05**	**$ 11,509.54**	**$ 152,849.16**	**$ 152,036.66**	**80.04%**	**$ -**	**0.00%**	**$ 152,036.66**	**80.04%**
B	**CONTRACTOR FEE (10% X A)**	**$ 15,187.27**	**7.99%**	**$ 1,053.31**	**$ 1,150.95**	**$ 15,284.92**	**$ 15,203.67**	**8.00%**	**$ -**	**0.00%**	**$ 15,203.67**	**8.00%**
C	**OVERHEAD**	**$ 4,470.00**	**2.35%**			**$ 4,470.00**	**$ 4,470.00**	**2.35%**	**$ -**	**0.00%**	**$ 4,470.00**	**2.35%**
D	**CONSTRUCTION TAX 2% X (A+B+C)**	**$ 3,430.60**	**1.81%**	**$ 231.73**	**$ 253.21**	**$ 3,452.08**	**$ 3,434.21**	**1.81%**	**$ -**	**0.00%**	**$ 3,434.21**	**1.81%**
E	**CONTIGENCY**	**$ 15,000.00**	**7.90%**	**$ 15,000.00**		**$ -**	**$ 6,147.27**	**3.24%**	**$ -**	**0.00%**	**$ 6,147.27**	**3.24%**
F	**TOTAL PROJECT COST (A + B + C + D + E)**	**$ 189,960.54**	**100.00%**	**$ 26,818.09**	**$ 12,913.71**	**$ 176,056.16**	**$ 181,291.81**	**95.44%**	**$ -**	**0.00%**	**$ 181,291.81**	**95.44%**

PREPARED BY

(MADELINO D J MAGNO) (PREZENZIO L C D XIMENES)
Tekniko EPAS ADN, I.P. Municipio Covalima

VERIFIED BY

(ARC FRANCISCO X D D JERONIMO)
Enginheiro Senior do Projeto Edificio Publico Agua e Saneamento,ADN, I.P.

CERTIFIED BY

(ENG. EMERENCIANA DA COSTA MAIA FREITAS)
Coordenadora da unidade de Controlo e Validasaun de Qualidade ADN, I.P.

#ANEXU D (SV-8)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of ICU ROOM in Covalima, Timor Leste

Kompanha : Giovanio Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No		Asinatura
I	22 de Abril de 2022	Suai-Villa	Eng. Prezenzio L. C. D. Ximenes	Engineiru Munisipiu	1	Husu atu kontrator hadia fali parte balu ne'ebe sei retak	
					2	Hadia didiak lampu ne'ebe sei tabele	
					3	Hamos halo mos hodi bele realiza termo de entrega ba Final	
	22 de Abril de 2022	Suai-Villa	Eng. Madelino D. J. Magno	Engineiru Munisipiu	4		
					5		
					6		

ANEXU C1 (SV-9)
Back-up Data

Naran Projeto : **New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste**

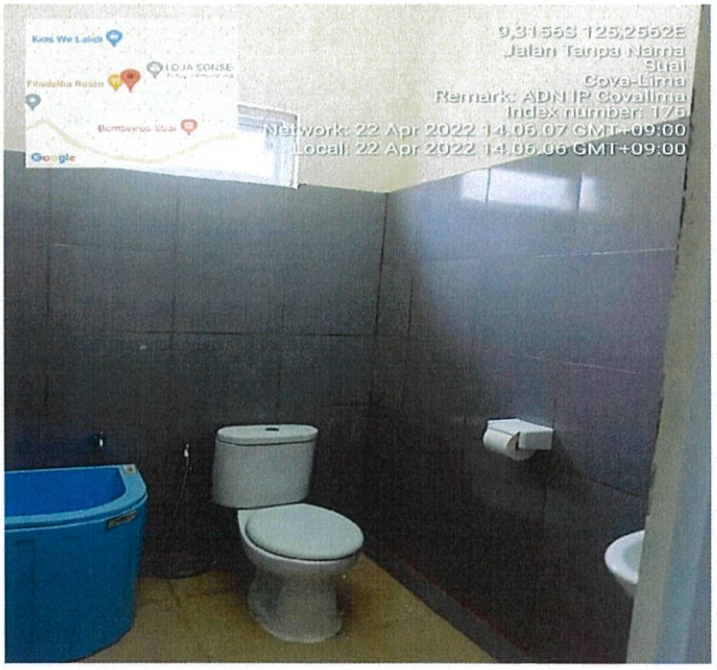
No. kontratu : **RDTL-MS-DNA-NCB-20-166**

Servisu – *Kontartor monta tan Supplyy & install Hand Basin merk TOTO + all accessories hamotuk 2 unit.*



Servisu – *Kotrator monta tan Supply & install Water Closet merk TOTO+ all Accessories. Hamotuk 1 Unit*

Servisu – *Kotrator monta tan fiber Water Box hamotuk 4 unit.*



ANEXU C1 (SV-9)

Back-up Data

Naran Projeto : **New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-166**

Data Inspesaun **:22-04-2022**

Fatin Inspesaun : Debos Suai Villa

Koordinadas :

Start Point : Long : **-9.313346** Latetude: **125.255521**

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu – Kontrator hadia didiak ona: - *Tiles 400mm x 400mm, of colour Grey tile antislip for toile* *Area = 16.99 M2* *-Tile wall 400 x 400 mm, of colour Grey tile wall 2 M for toilet,* *Area = 33.08 m2*	 

ANEXU C1 (SV-9)

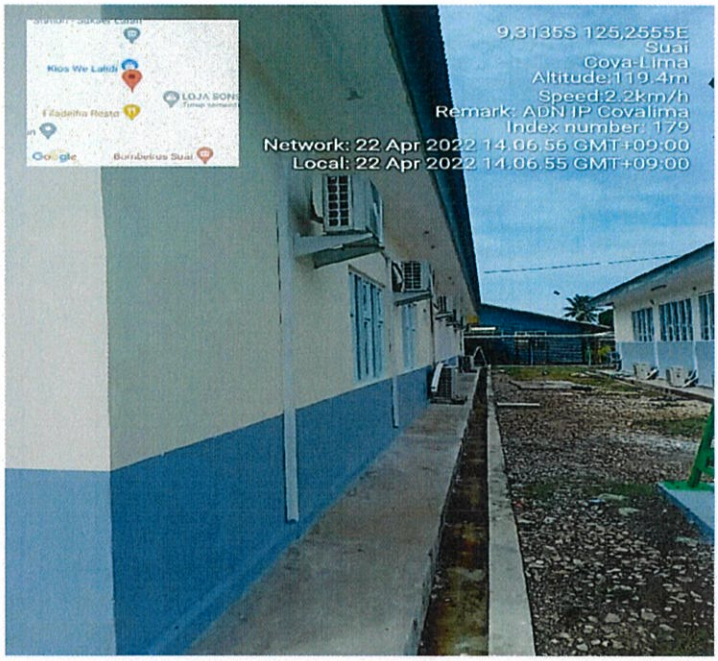
Back-up Data

Naran Projeto : **New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-166**

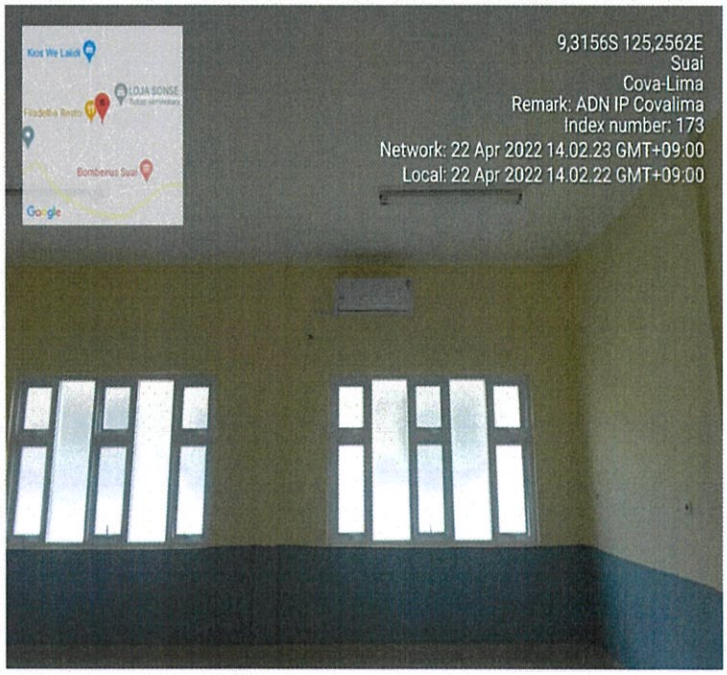
Servisu – *Kontartor Pinta tan Ona Parede*

Area = 433.51 m2



Servisu – *Kontartor Pinta tan Ona Plafond*

Area = 133.97 m2



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SV-9)

PROJECT TITLE *: NEW CONSTRUCTION FOR ISOLATION ROOM*
LOCATION *: SUAI VILLA- COVALIMA*

SUMMARY

		CONTRACT		PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
NO	DESCRIPTION	Amount	Persentase	Amount	Persent	Amount	Persent	Amount	Persent
I	PREPARATION WORKS	$ 8,676.28	3.31%	$ 7,176.28	2.73%	$ -	0.00%	$ 7,176.28	2.73%
II	FUNDATION WORKS	$ 686.05	0.26%	$ 686.05	0.26%	$ -	0.00%	$ 686.05	0.26%
III	CONCRETE WORKS	$ 38,669.73	14.73%	$ 36,764.13	14.01%	$ -	0.00%	$ 36,764.13	14.01%
IV	WALL INSTALLATION AND PLESTERING	$ 27,095.32	10.32%	$ 27,095.32	10.32%	$ -	0.00%	$ 27,095.32	10.32%
V	CARPENTER WORKS	$ 24,000.00	9.14%	$ 24,000.00	9.14%	$ -400.00	-0.15%	$ 23,600.00	8.99%
VI	ROOFING WORKS	$ 24,008.00	9.15%	$ 23,108.00	8.80%	$ 900.00	0.34%	$ 24,008.00	9.15%
VII	CEILING WORKS	$ 7,961.57	3.03%	$ 7,337.83	2.80%	$ 623.74	0.24%	$ 7,961.57	3.03%
VIII	FLOOR TILE WORKS	$ 13,379.79	5.10%	$ 12,378.35	4.72%	$ 1,001.44	0.38%	$ 13,379.79	5.10%
IX	ELECTRICAL WORKS	$ 26,382.48	10.05%	$ 23,205.48	8.84%	$ -	0.00%	$ 23,205.48	8.84%
X	SANITASI WORKS	$ 13,391.33	5.10%	$ 11,604.23	4.42%	$ 1,787.10	0.68%	$ 13,391.33	5.10%
XI	PAINTING WORKS	$ 11,349.78	4.32%	$ 8,512.36	3.24%	$ 2,837.42	1.08%	$ 11,349.78	4.32%
XII	FURNITURE	$ 13,200.00	5.03%	$ -	0.00%	$ 1,200.00	0.46%	$ 1,200.00	0.46%
XIII	FINAL CLEARING	$ 250.00	0.10%	$ -	0.00%	$ 125.00	0.05%	$ 125.00	0.05%
A	CONTRUCTION COST (I + XIII)	$ 209,050.35	79.65%	$ 181,868.01	69.30%	$ 8,074.70	3.08%	$ 189,942.71	72.37%
B	Fee Contractor(10% x A)	$ 20,905.04	7.97%	$ 18,186.80	6.93%	$ 807.47	0.31%	$ 18,994.27	7.24%
C	Overhead	$ 1,000.00	0.38%	$ 800.00	0.30%	$ 200.00	0.08%	$ 1,000.00	0.38%
C	TAX 2% x (A + B)	$ 4,619.11	1.76%	$ 4,017.10	1.53%	$ 181.64	0.07%	$ 4,198.74	1.60%
D	CONTIGENCY (10% x A)	$ 26,877.50	10.24%	$ -	0.00%	$ -	0.00%	$ -	0.00%
E	TOTAL PROJECT COST	$ 262,452.00	100.00%	$ 204,871.91	78.06%	$ 9,263.82	3.53%	$ 214,135.73	81.59%

PREPARED BY

(Prezenzio L C D Ximenes) (Madelino D J Magno }
Tekniko EPAS - ADN, I.P, Municipio Covalima

VERIFIED BY

(Arch. Françisco Xavier D. D. Jeronimo)
Enginheiro Senior EPAS ADN, I.P,

CERTIFIED BY

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P,

#ANEXU D (SV-9)

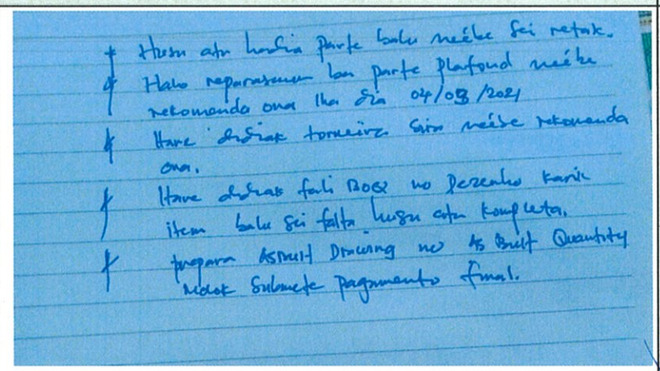
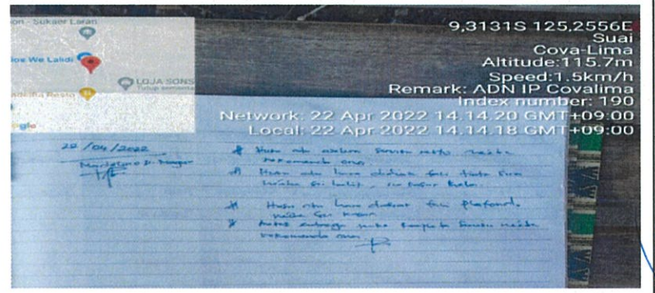
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste

Kompanha : Roman Junior Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	6/4/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu hadia Parte Balu ne'ebe sei retak		
					2	Halo reparasaun ba Parte plafond ne'ebe rekomenda ona iiha dia 04-03-2022		
					3	Hare didiak Torneira sira ne'ebe Rekomenda ona atu Hadia		
	6/4/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	4	Hare didiak fali BOQ no Dezenho karik item balu sei falta husu atu kompleta		
					5	Prepara as Built Drawing no As Built Quantity molok Submete Pagamento Final.		
II	22/4/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu Aselera servisu Resto ne'ebe Rekomenda ona		
					2	Husu atu Hare didiak fali tinta sira ne'ebe sei belit, no kasar hela		
	22/4/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Husu atu hare didiak fali plafond ne'ebe sei kasar.		
					4	antes entrega tenke kompleta servisu ne'ebe rekoomenda ona.		

#ANEXU C1 (SV-10)
Back-up Data

Naran Projeto : New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste

No. kontratu : RDTL-MS-DNA-RBK-20-184

Data Inspesaun : **22 -04 -2022**

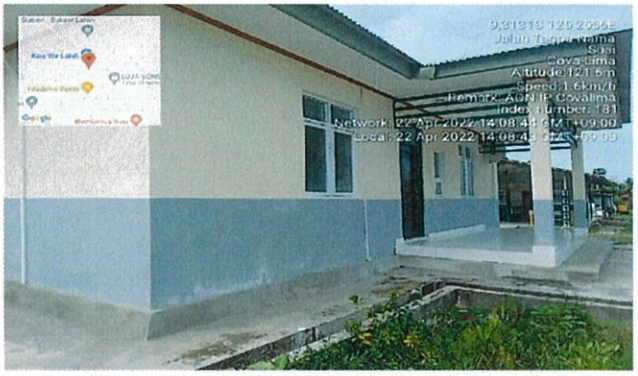
Fatin Inspesaun : Debos Suai Villa Covalima

Koordinadas :

Start Point : Long : -9.313002 Latetude: 125.255552

Naran Inspector : **1 Madelino Deonizo Jose Magno**

2. Prezenzio L D C Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
1.Projeto ida nee finaliza ona ate a data seidauk utiliza. *2. projeto nain (Dono do Projeto) seudauk halo termo de Entrega ho Kontrator.* *3. Husu ba Kontrator atu pinta didiak fali hodi nune bele entrega ona ba Projeto nain*	 

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SV-10)

PROJECT TITLE *: New Construction of Laboratory for Covid 19 at Suai Refral Hospital, Mnistery of Health, Timor Leste*
LOCATION *: Debos-Covalima*

CONTRACTOR *: Manu Bey Unip Lda*

SUMMARY

NO	DESCRIPTION	AMOUNT CONTRACT Amount (USD)	AMOUNT CONTRACT Persentase	REVISED Deduction Amount	REVISED Aditional Amount	REVISED Revised Amount	A D N, I.P. RECOMMENDATION Previous Amount	Previous Persentase	This Bill Amount	This Bill Persentase	Up To Date Amount	Up To Date Persentase
I	PREPARATION WORKS	$ 2,601.95	3.68%	$ -	$ -	$ 2,601.95	$ 2,601.95	3.68%	$ -	0.00%	$ 2,601.95	3.68%
II	FUNDATION WORKS	$ 3,088.88	4.37%	$ -	$ -	$ 3,088.88	$ 3,088.88	4.37%	$ -	0.00%	$ 3,088.88	4.37%
III	CONCRETE WORKS	$ 3,282.11	4.64%	$ -	$ 2.27	$ 3,284.37	$ 3,282.10	4.64%	$ -	0.00%	$ 3,282.10	4.64%
IV	WALL INSTALLATION AND PLESTERING	$ 5,678.63	8.03%	$ -	$ -	$ 5,678.63	$ 5,678.63	8.03%	$ -	0.00%	$ 5,678.63	8.03%
V	CARPENTER WORKS	$ 4,456.00	6.30%	$ -	$ -	$ 4,456.00	$ 4,456.00	6.30%	$ -	0.00%	$ 4,456.00	6.30%
VI	ROOFING WORKS	$ 9,172.40	12.96%	$ -	$ 0.76	$ 9,172.54	$ 9,171.77	12.96%	$ -	0.00%	$ 9,171.77	12.96%
VII	CEILING WORKS	$ 3,840.52	5.43%	$ -	$ -	$ 3,840.52	$ 3,840.52	5.43%	$ -	0.00%	$ 3,840.52	5.43%
VIII	FLOOR TILE WORKS	$ 2,906.54	4.11%	$ -	$ -	$ 2,906.54	$ 2,906.54	4.11%	$ -	0.00%	$ 2,906.54	4.11%
IX	ELECTRICAL WORKS	$ 4,782.35	6.76%	$ 2,478.00	$ 1,593.87	$ 3,882.47	$ 3,882.47	5.49%	$ -	0.00%	$ 3,882.47	5.49%
X	SANITASI WORKS	$ 3,911.43	5.53%	$ 86.31	$ -	$ 3,825.12	$ 3,825.12	5.41%	$ -	0.00%	$ 3,825.12	5.41%
XI	PAINTING WORKS	$ 1,378.34	1.95%	$ -	$ -	$ 1,378.34	$ 1,378.34	1.95%	$ -	0.00%	$ 1,378.34	1.95%
XII	PROVISIONAL SUM FOR FURNITURE	$ 10,000.00	14.13%	$ 10,000.00	$ 8,674.77	$ 8,674.77	$ 8,674.77	12.26%	$ -	0.00%	$ 8,674.77	12.26%
XIII	FINAL CLEARING	$ 139.00	0.20%	$ -	$ -	$ 139.00	$ 139.00	0.20%	$ -	0.00%	$ 139.00	0.20%
A	**CONTRUCTION COST (I + XIII)**	**$ 55,238.15**	**78.08%**	**$ 12,564.31**	**$ 10,271.68**	**$ 52,929.13**	**$ 52,926.10**	**74.81%**	**$ -**	**0.00%**	**$ 52,926.10**	**74.81%**
B	**Fee Contractor(10% x a)**	**$ 5,523.81**	**7.81%**	**$ 1,256.43**	**$ 1,027.17**	**$ 5,292.91**	**$ 5,292.61**	**7.48%**	**$ -**	**0.00%**	**$ 5,292.61**	**7.48%**
C	**Overhead**	**$ 3,183.00**	**4.50%**	**$ -**	**$ -**	**$ 3,183.00**	**$ 3,183.00**	**4.50%**	**$ -**	**0.00%**	**$ 3,183.00**	**4.50%**
D	**TAX 2% x (a + b + c)**	**$ 1,278.90**	**1.81%**	**$ 276.41**	**$ 225.98**	**$ 1,228.10**	**$ 1,228.03**	**1.74%**	**$ -**	**0.00%**	**$ 1,228.03**	**1.74%**
E	**Contigency**	**$ 5,523.81**	**7.81%**	**$ 3,286.76**	**$ -**	**$ 2,237.05**	**$ 2,237.05**	**3.16%**	**$ -**	**0.00%**	**$ 2,237.05**	**3.16%**
F	**TOTAL PROJECT COST (a + b + c + d + e)**	**$ 70,747.68**	**100.00%**	**$ 17,383.92**	**$ 11,524.82**	**$ 64,870.20**	**$ 64,866.80**	**91.69%**	**$ -**	**0.00%**	**$ 64,866.80**	**91.69%**

Prepared by
Date:...../...../2022

(Madelino D J Magno)
Enginheiro /ADN, I.P.

(Prezenzio L C D Ximenes)
Enginheiro ADN, I.P.

Verified by
Date:...../...../2022

(Arch. Francisco Xavier de Deus Jeronimo)
Enginheiro Senior ba Projeito Edificio Publiku, Agua no Saneamento ADN, I.P.

Certified by
Date: ...../...../2022

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

#ANEXU D (SV-10)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste

Kompanha : Manu Bey Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/04/2022	Covalima- Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu ba Dono do Projeto atu orienta Kontrator pinta fila fali hodi nune bele entrega ona ba parte Utilizador hodi Uza	
					2	Husu ba Kontrator atu mantein servisu tuir Kontrato ne'ebe iha	
	22/04/2022	Covalima- Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Kontrator nafatin iha responsabilidade to halo pagamento retensaun	
					4		

#ANEXU C1 (SV-12)

Back-up Data

Naran Projeto : **New Construsaun of Interior Fence for Prison in Suai Municipality**
No. kontratu : **MJ-062/OUTUBRO/2021**

Data Inspesaun : 12 - 04-2022

Fatin Inspesaun : **Suai Villa- Covalima**

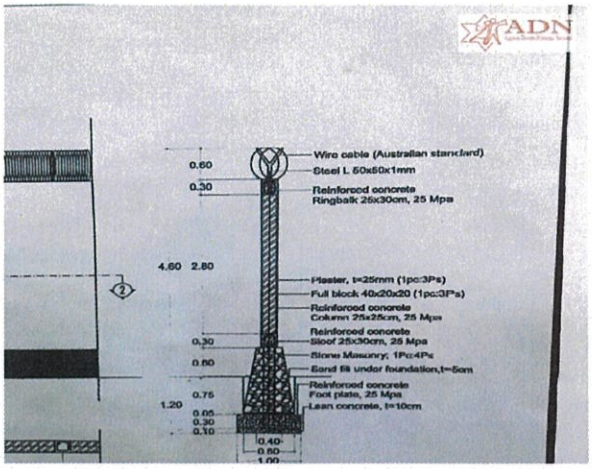
Koordinadas :

Start Point : Long :, -9.312043 Latetude: 125.265901

Naran Inspector : 1. Madelino D J Magno
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu – *wall plester,thkn=20mm using 1pc:3sand*



Area= 50 m x 3.4 m

Area = 170 m2





#ANEXU C1 (SV-12)

Back-up Data

Naran Projeto : **New Construsaun of Interior Fence for Prison in Suai Municipality**
No. kontratu : **MJ-062/OUTUBRO/2021**

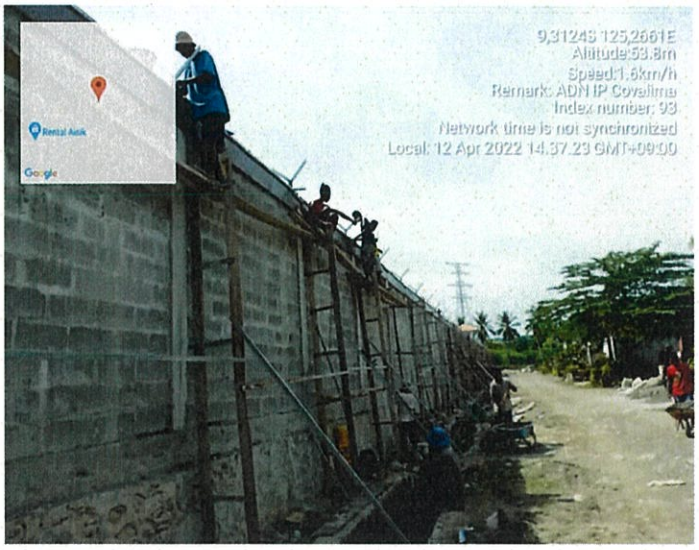
Servisu - Monta tan Tulangan ba Rinbalk

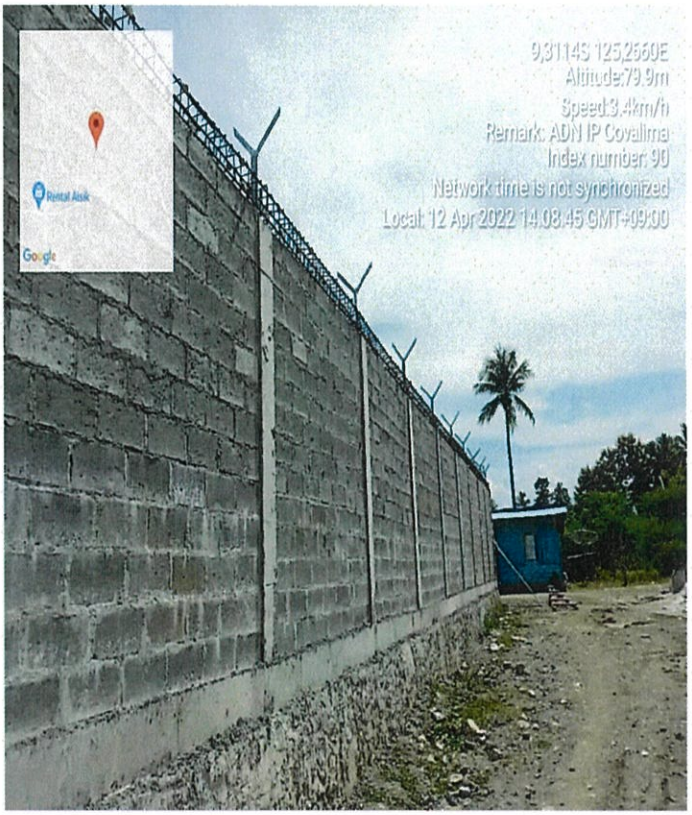


Tulangan Rinbalk = 466.60 Kg

Formwork Rinbalk = 50 x 0.3 x 2/2

= 15 m2





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SV-12)

Project Owner : MINISTRY OF JUSTICE
Project Name : NEW CONSTRUCTION OF INTERIOR FENCE
Location : SUAI PRISON,COVALIMA DISTRICT - TIMOR LESTE

Contract Amount			Previous Progress		This Progress		Up to Date Progress	
No.	**Works Description**	**Amount**	**Amount**	**%**	**Amount**	**%**	**Amount**	%
I	PREPARATION WORKS	$ 6,479.50	$ 3,967.00	2.66%	$ -	0.00%	$ 3,967.00	2.66%
II	EARTH WORKS	$ 4,898.44	$ 4,717.67	3.17%	$ -	0.00%	$ 4,717.67	3.17%
III	MASONRY WORKS	$ 57,620.88	$ 30,025.43	20.15%	$ 1,921.40	1.29%	$ 31,946.83	21.43%
IV	CONCRETE WORKS	$ 48,065.61	$ 35,286.71	23.68%	$ 3,218.90	2.16%	$ 38,505.61	25.84%
V	PAINTING WORKS	$ 7,865.39	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL USD**	**$ 124,929.81**	**$ 73,996.81**	**49.65%**	**$ 5,140.30**	**3.45%**	**$ 79,137.11**	**53.10%**
B	**CONTRACTOR FEE (10% X A)**	**$ 12,492.98**	**$ 7,399.68**	**4.96%**	**$ 514.03**	**0.34%**	**$ 7,913.71**	**5.31%**
C	**OVERHEAD**	**$ 2,875.00**	**$ 862.50**	**0.58%**	**$ -**	**0.00%**	**$ 862.50**	**0.58%**
D	**TAX (2% x (A+B))**	**$ 2,498.60**	**$ 1,479.94**	**0.99%**	**$ 102.81**	**0.07%**	**$ 1,582.74**	**1.06%**
E	**CONTIGENCY**	**$ 6,246.49**	**$ 3,699.84**	**2.48%**	**$ (3,699.84)**	**-2.48%**	**$ -**	**0.00%**
F	**TOTAL USD**	**$ 149,042.88**	**$ 87,438.77**	**58.67%**	**$ 2,057.30**	**1.38%**	**$ 89,496.07**	**60.05%**

PREPARED BY

(Prezenzio L C D Ximenes) (Madelino D J Magno)
Tekniko EPAS - ADN, I.P, Municipio Covalima

VERIFIED BY

(Arch. Francisco Xavier D. D. Jeronimo)
Enginheiro Senior EPAS ADN, I.P,

CERTIFIED BY

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P,

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

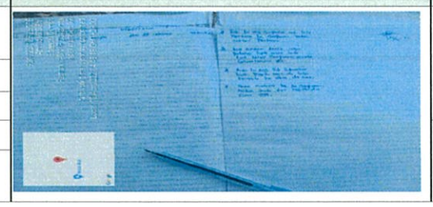
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (SV-12)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construsaun of Interior Fence for Prison in Suai Municipality

Kompanha : Fraternity Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	12/4/2022	Covalima/ Suai Villa	Madelino D J Magno	Eng. Municipio	1	Husu ba Enginheiro Kompanhia atu halo kontrolo ba Campuran Beton Inklui Plesteran		
					2	Mix Beton tenke uza padiola, hodi nune bele tuir lolos campuran ne'ebe Laboratorium fo		
					3	Husu ba Enginheiro Site Supervisor huis projeto nain atu halo kontrolo ba obra ida nee.		
	12/4/2022	Covalima/ Suai Villa	Prezenzio L C D Ximenes	Eng. Municipio	4	Tenke kontrola be ba campuran beton tenke tuir resultado Slump Test		
					5			

ANEXU C1 (SV-14)
Back-up Data

Naran Projeto : **Konstrusaun Foun ba ESTV Akara Laran, Suai**
No. kontratu : **NCB:04/MEJD/DNA/2021**

Data Inspesaun **:26-04-2022**

Fatin Inspesaun : Akar Laran Suai Villa

Koordinadas :

Start Point : Long : -9.350792 Latetude: 125.249381

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu- Kontrator coor ona Sloof	 

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SV-14)

Projeto : Konstrusaun Foun ba ESTV Akara Laran, Suai
Contrator : Roman Junior Unip Lda

MAIN SUMMARY

AMOUNT CONTRACT			PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
NO	**ITEM DESCRIPTION**	**AMOUNT**	**AMOUNT**	**%**	**AMOUNT**	**%**	**AMOUNT**	**%**
I	PRELIMINARIES	$ 5,845.10	$ 2,665.23	1.45%	$ -	0.00%	$ 2,665.23	1.45%
II	TOILET BUILDING	$ 77,081.29	$ 4,817.35	2.63%	$ 1,239.23	0.68%	$ 6,056.58	3.30%
III	KITCHEN	$ 17,287.66	$ 1,868.33	1.02%	$ 714.50	0.39%	$ 2,582.83	1.41%
IV	STEEL FENCES	$ 56,312.39	$ -	0.00%		0.00%	$ -	0.00%
V	PROVISIONAL SUM FOR SITE WORKS							
A	**CONSTRUCTION COST**	**$ 156,526.44**	**$ 9,350.91**	**5.10%**	**$ 1,953.73**	**1.07%**	**$ 11,304.64**	**6.17%**
B	**PROFIT 10 % X A**	**$ 15,652.64**	**$ 935.09**	**0.51%**	**$ 195.37**	**0.11%**	**$ 1,130.46**	**0.62%**
C	**OVERHEAD**	**$ 3,661.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**TAX 2 % (A+B+C)**	**$ 3,516.80**	**$ 205.72**	**0.11%**	**$ 42.98**	**0.02%**	**$ 248.70**	**0.14%**
E	**CONTIGENCY**	**$ 4,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	**GRAND TOTAL**	**$ 183,356.88**	**$ 10,491.72**	**5.72%**	**$ 2,192.08**	**1.20%**	**$ 12,683.80**	**6.92%**

PREPARED BY

(Prezenzio L C D Ximenes) (Madelino D J Magno)
Tekniko EPAS - ADN, I.P, Municipio Covalima

VERIFIED BY

(Arch. Françisco Xavier D. D. Jeronimo) Enginheiro
Senior EPAS ADN, I.P,

CERTIFIED BY

(Eng. Emerenciana Da Costa Maia Freitas) Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P,

#ANEXU D (SV-14)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Foun ba ESTV Akara Laran, Suai

Kompanha : Roman Junior Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/04/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu ba Kontator atu Copy BOQ no Dezenho Contrato hodi entrega ba A D N	
					2	Husu ba Kontrator atu Aselera servisu iha terreno	
	26/04/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Material nebe sosa tenke hetan Aprovasaun husi Owner	
					4	Site Supervisor husi owner atu Hare didiak Dezenho no BOQ Contrato tamba sei iha failhansu wituan iha Soft Copy	

ANEXU C1 (SV-15)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun :26-04-2022
Fatin Inspesaun : Laen Tolu, Loro, Suai Villa
Koordinadas :
Start Point : Long : -9.364287 Latetude: 125.253958

Naran Inspector : **1 Madelino D J Magno**
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

. **Servisu-** Monta Remata ona Tulangan no Beksiting ba *Goround Beam* ho Dimensaun 15 x 20 cm no 15 x 15 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Top & Slooping Beam B2	(130x200)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Ground Beam B3	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Litel Beam LB	(100x130)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

Total Tulangan 12 mm = 460 Kg
Total Senkang 8 mm = 200 Kg
Total Beksiting = 49 m2
Vol Concrete = P x L x T
Vol Concrete = 3.7 m3





ANEXU C1 (SV-15)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- Monta Remata ona Tulangan, no Bekisting ba Colom ho Dimensaun 15 x 15 cm no 13 x 19cm no 19 x 19 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Column C1	(130x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

Total Tulangan 12 mm = 430 Kg
Total Senkang 8 mm = 190 Kg
Total Beksiting = 15 m2



Servisu Instala: *100mm external hollow block walls (pasang batako 100mm dinding bagian luar).*
Area= 51.73 m2



Servisu Instala: *100mm Internal hollow block walls (pasang batako 100mm dinding bagian dalam).*
Area= 27 m2

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C2 (SV-15)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu
Lokalidade : Suco Suai Loro, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ 1,070.0000	0.83%	$ 611.00	0.48%	$ 1,681.00	1.31%
II	CLASSROOM BUILDING Ca	63,771.88	$ 5,176.5480	4.02%	$ 6,950.70	5.40%	$ 12,127.25	9.43%
III	TOILET BULDING Tb	25,420.03	$ 2,005.5240	1.56%	$ 1,275.20	0.99%	$ 3,280.72	2.55%
IV	PROFESSIONAL SUM for SITEWORKS	27,020.76	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**119,287.66**	**$ 8,252.0720**	**6.42%**	**$ 8,836.90**	**6.87%**	**$ 17,088.97**	**13.29%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ -	0.00%	$ 1,080.70	0.84%	$ 1,080.70	0.84%
	GRAND TOTAL	**128,627.66**	**$ 8,252.0720**	**6.42%**	**$ 9,917.60**	**7.71%**	**$ 18,169.67**	**14.13%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,I.P

#ANEXU D (SV-15)

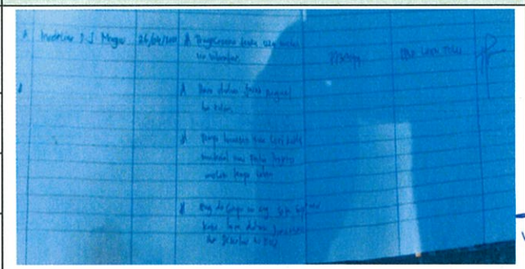
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	26/4/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Pengecooran tenke uza Molen no Vibrator		
	26/4/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	2	Hare didiak jarak Beguel ba Colom		
					3	Tempo hanesan ne lori kedas mai fatin projeto molok tempo udan		
					4	Eng do Grupo no eng site Supervisor tenke hare didiak dimensaun sira iha dezenho no BOQ molok Orienta servisu.		

ANEXU C1 (SV-16)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun :**26-04-2022**

Fatin Inspesaun : Holbolu, Suai Villa

Koordinadas :

Start Point : Long : -9.220216 Latetude: 125.374991

Naran Inspector : **1 Madelino D J Magno**

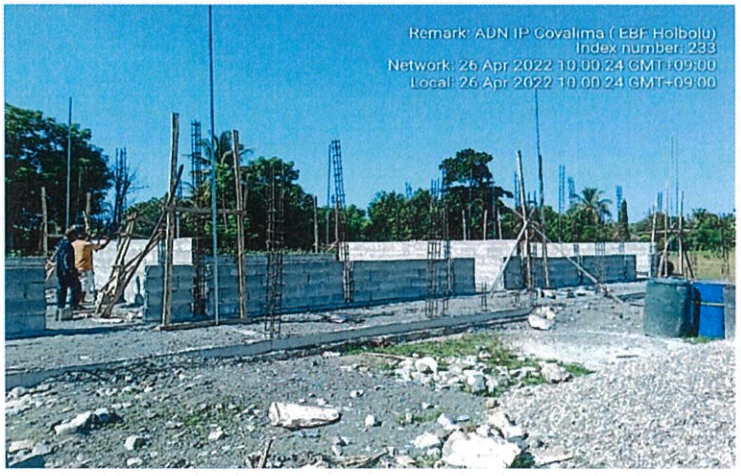
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- Monta ona Betao ba Goround Beam ho Dimensaun 15 x 20 cm no 15 x 15 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Top & Slooping Beam B2	(130x200)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Ground Beam B3	(150x150)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Litel Beam LB	(100x130)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						





$V = P \times l \times T$

$V = 3\ m3$

ANEXU C1 (SV-16)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- Monta Batako

1. *100mm external hollow block walls* ho

Medida 40 x 20 x10.

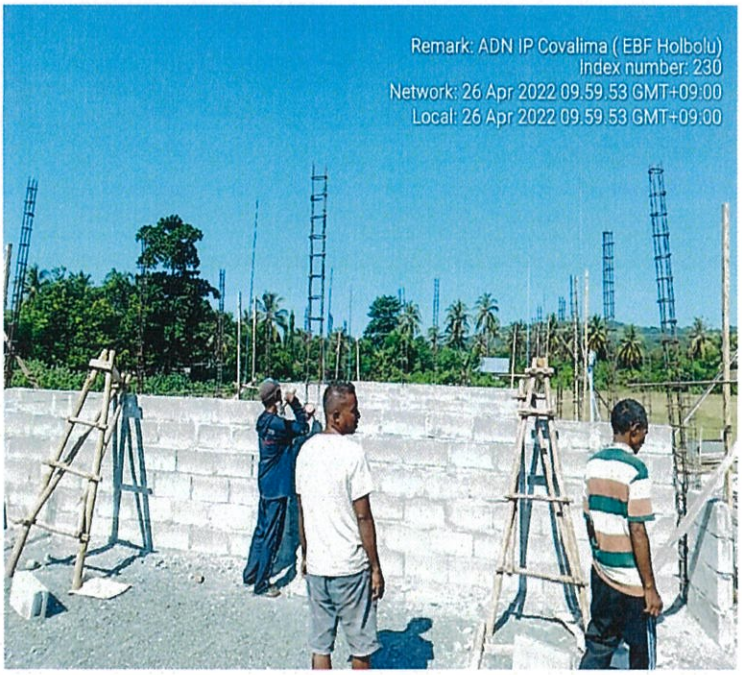
Area = 48.70 m2

2. *100mm Internal hollow block walls* ho

Medida 40 x 20 x10.

Area = 16.95 m2





MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (SV-16)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu
Lokalidade : Suco Beco, Posto Administrativo Suai, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

AMOUNT CONTRACT			$						-
	MAIN SUMMARY		PREVIOUS			THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT		%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$	1,130.00	1.56%	$ -	0.00%	$ 1,130.00	1.56%
II	CLASSROOM BUILDING C	51,973.39	$	7,410.34	10.21%	$ 2,238.43	3.08%	$ 9,648.77	13.30%
III	PROFESSIONAL SUM for SITEWORKS	8,173.41	$	-	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**63,221.80**	**$**	**8,540.34**	**11.77%**	**$ 2,238.43**	**3.08%**	**$ 10,778.77**	**14.85%**
	CONTIGENCY	3,000.00	$	-	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$	-	0.00%	$ 1,102.39	1.52%	$ 1,102.39	1.52%
	GRAND TOTAL	**72,561.80**	**$**	**8,540.34**	**11.77%**	**$ 3,340.82**	**4.60%**	**$ 11,881.16**	**16.37%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade

#ANEXU D (SV-16)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/4/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu ba Grupo atu servisu ho seriedade	
	7/4/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	2	Aselera servisu iha terreno	
					3	Tenke activo iha terreno, tamba tuir monitorisaun A D N nian grupo sira la iha actividade sem informasaun ba site supervisor.	
II	26/3/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Sobu colom ne'ebe dimensaun la tuir Dezenho	
					2	Husu atu hare didiak dimensaun Balok, no Colom iha Dezenho no BOQ	
						Enginheiro Do Grupo no site spervisor tenke kontrola didiak grupo nia servisu	
	26/3/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio		Pengecooran tenke uza Molen (Mixer)	
					3	Komposisi Campuran Tenke mantein tuir mix nebe Laboratorium fo ona, no be tenke tuir nafatin resultado Slump Test	

ANEXU C1 (SV-17)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:26-04-2022**

Fatin Inspesaun : Maucola, Beco, Suai Villa

Koordinadas :

Start Point : Long : -9.208362 Latetude: 125.394975

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- Monta ona Betao ba Goround Beam ho Dimensaun 15 x 20 cm no 15 x 15 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Top & Slooping Beam B2	(130x200)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Ground Beam B3	(150x150)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Litel Beam LB	(100x130)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

V = P x l x T

V = 3 m3



ANEXU C1 (SV-17)
Back-up Data

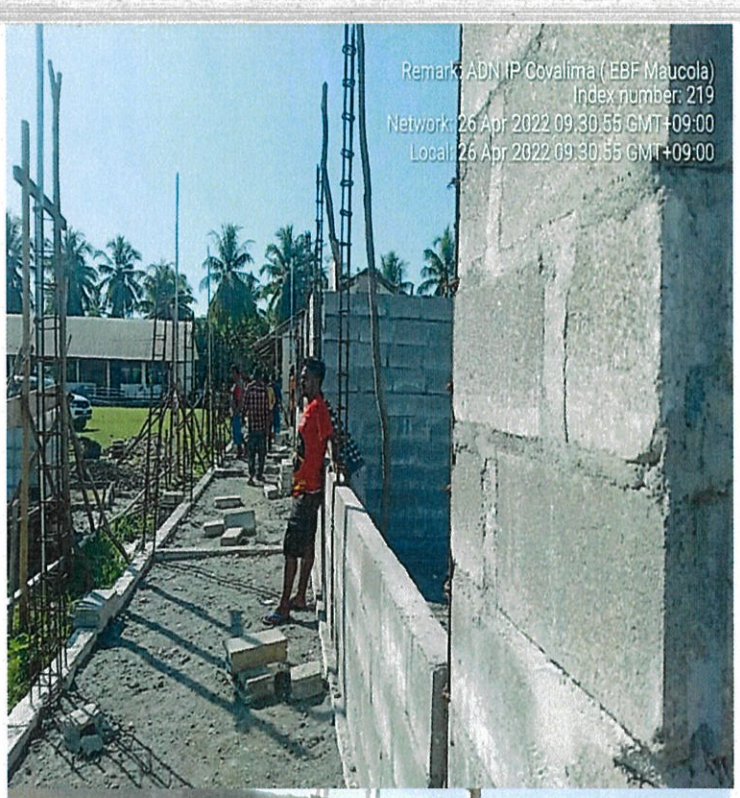
Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- Monta ona Betao ba *Columns above ground level* ho Dimensaun 15 x 15 cm no 13 x 19cm no 19 x 19 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Column C1	(130x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

V= P x T x L x Quantity

V= 0.5 m3



Servisu- Monta ona

1. *100mm external hollow block walls* ho Medida 40 x 20 x10.

Area = 50.96 m2

2. *100mm Internal hollow block walls* ho Medida 40 x 20 x10.

Area = 17.5 m2



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXO C2 (SV -17)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola
Lokalidade : Suco Laucalai, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		AMOUNT CONTRACT	PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
	MAIN SUMMARY		AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ 1,115.00	1.70%	$ 50.00	0.08%	$ 1,165.00	1.78%
II	CLASSROOM BUILDING C	52,127.51	$ 7,432.73	11.36%	$ 2,665.32	4.07%	$ 10,098.05	15.43%
III	PROFESSIONAL SUM for SITEWORKS	905.71		0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**56,108.21**	**$ 8,547.73**	**13.06%**	**$ 2,715.32**	**4.15%**	**$ 11,263.05**	**17.21%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ -	0.00%	$ 1,121.80	1.71%	$ 1,121.80	1.71%
	GRAND TOTAL	**65,448.21**	**$ 8,547.73**	**13.06%**	**$ 3,837.12**	**5.86%**	**$ 12,384.85**	**18.92%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua
E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da

#ANEXU D (SV-17)

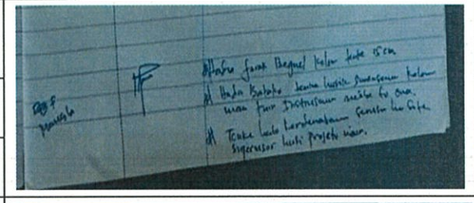
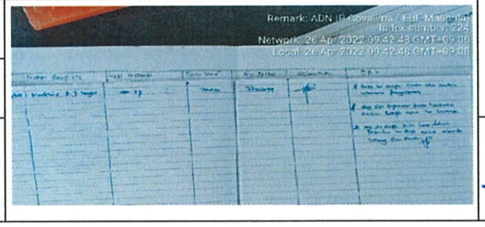
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	7/4/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Hadia Jarak Beguel Colom tenke 15 cm		
	7/4/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	2	Hada batako tenke husik dimensaun Colom Nian tuir instrusaun ne'ebe fo ona.		
					3	Tenke halo kordenasaun servisu ho site supervisor Husi projeto nain.		
II	26-04-2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu ba Grupu tenke Uza Molen wainhira halo pengecooran		
					2	Enginheiro site supervisor tenke kontrola servisu grupo nian iha terreno		
	26-04-2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Enginheiro do Grupo tenke hare didiak Dezenho no BOQ molok orienta Tukang sira servisu.		

ANEXU C1 (SV-18)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:12-04-2022**

Fatin Inspesaun : Lakonak Suai Villa

Koordinadas :

Start Point : Long : -9.333604 Latetude: 125.223889

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- Grupo Komunitario monta ona besi ba sinta okos nian no kolom nian

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 off-centered	30mm
Top & Slooping Beam B2	(130x200)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 off-centered	30mm
Ground Beam B3	(150x150)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 off-centered	30mm
Column C1	(130x190)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 off-centered	30mm
Column C2	(150x150)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 off-centered	30mm
Column C3	(190x190)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 off-centered	30mm
Column C4/toilet top beam	(130x130)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 off-centered	30mm
Litel Beam LB	(100x130)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 off-centered	30mm





Tulangan Graund Beam

Volume 12 mm = 430 Kg

Volume 8 mm = 170 Kg

Bekisting

Area = 47.24 m2

ANEXU C1 (SV-18)

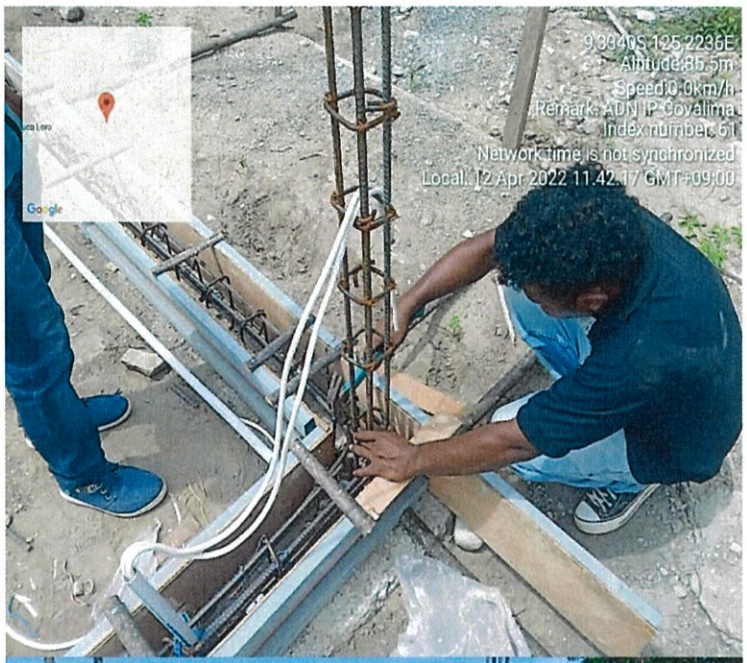
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun**
No. kontratu : **Kontratu ho Grupo Comunitario**

Tulangan Colom

Volume 12 mm = 660 Kg

Volume 8 mm = 220 Kg





MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXO C2 (SV-18)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun
Lokalidade : Suco Debos, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		Contract Amount	A D N, I.P.Progress					
	MAIN SUMMARY		**PREVIOUS**		**THIS PROGRESS**		**UP TO DATE PROGRESS**	
			AMOUNT	**%**	**AMOUNT**	**%**	**AMOUNT**	**%**
I	PRELIMINARIES WORKS	3,075.00	1,640.00	1.45%	$ -	0.00%	$ 1,640.00	1.45%
II	CLASSROOM BUILDING C2	61,929.89	8,135.83	7.22%	$ 1,396.41	1.24%	$ 9,532.24	8.45%
III	SITEWORKS	38,405.57	-	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**103,410.45**	**9,775.83**	8.67%	**$ 1,396.41**	1.24%	$ 11,172.24	9.91%
	CONTIGENCY	3,000.00	-	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00		0.00%		0.00%	$ -	0.00%
	GRAND TOTAL	**112,750.45**	**$ 9,775.83**	**8.67%**	**$ 1,396.41**	**1.24%**	**$ 11,172.24**	**9.91%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico
Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coor. Unidade de Controlo da Validacao de Qualidade

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

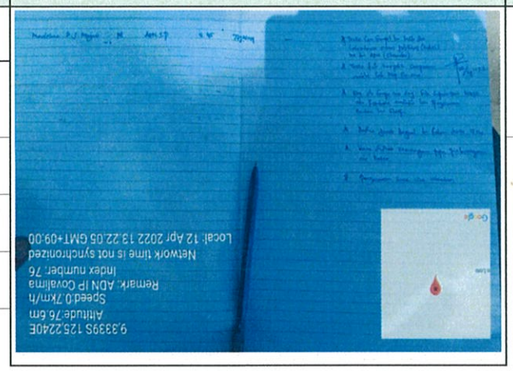
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (SV-18)

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	12/4/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Tenke lori sumpel ba teste iha laboratoriumObras Publicas (Kubos), no iha A D N (Chilinder)		
					2	Tenke tuir Komposisi Camuran ne'ebe Lab MOP fo ona		
	12/4/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	*Eng. Do Grupo no Eng Site Supervisor MEJD* atu Kontrola nafatin ba *pengecooran beton* ba Sloof.		
						Hadia Jarak *Beguel* ba Colom tenke 15 cm		
					4	Hare didiak *kemiringan pipa penbuangan air kotor*		
					5	pengeccoran tenke uza *Vibrator*		

ANEXU C1 (SV-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun :**26-04-2022**

Fatin Inspesaun : Akar Laran Suai Villa

Koordinadas :

Start Point : Long : -9.347111 Latetude: 125.248295

Naran Inspector : **1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- Grupo Komunitario monta ona besi ba sinta okos nian no kolom nian

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Top & Slooping Beam B2	(130x200)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Ground Beam B3	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C1	(130x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C4/toilet top beam	(130x130)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Litel Beam LB	(100x130)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						





Tulangan Graund Beam

Volume 12 mm = 430 Kg

Volume 8 mm = 170 Kg

Bekisting

Area = 47.24 m2

Beton

V = 3.10 m3

ANEXU C1 (SV-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- Instala Batako

1. 100mm external hollow block walls

(pasang batako 100mm dinding bagian luar)

Area= 38.20 m2



2. 100mm internal hollow block walls

(pasang batako 100mm dinding bagian dalam)

Area = 40.10 m2



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (SV-19)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran
Lokalidade : Suco Suai Loro, Posto Administrativo Suai villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		CONTRACT	A D N, I.P. PROGRESS					
	MAIN SUMMARY	AMOUNT	PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	1,625.00	1.59%	$ 59.00	0.06%	$ 1,684.00	1.64%
II	CLASSROOM BUILDING C2	62,048.49	7,275.10	7.10%	$ 4,914.88	4.79%	$ 12,189.97	11.89%
III	PROVISIONAL SUM for SITEWORKS	28,038.53	-	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**93,162.01**	**8,900.10**	8.68%	**4,973.88**	4.85%	$ 13,873.97	13.54%
	CONTIGENCY	3,000.00	-	0.00%	-	0.00%	$ -	0.00%
	OVERHEAD	6,340.00		0.00%	1,127.20	1.10%	$ 1,127.20	1.10%
	GRAND TOTAL	**102,502.01**	**$ 8,900.10**	**8.68%**	**$ 6,101.07**	**5.95%**	**$ 15,001.17**	**14.64%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coor. Unidade de Controlo da Validaçao de Qualidade, ADN,I.P

#ANEXU D (SV-19)

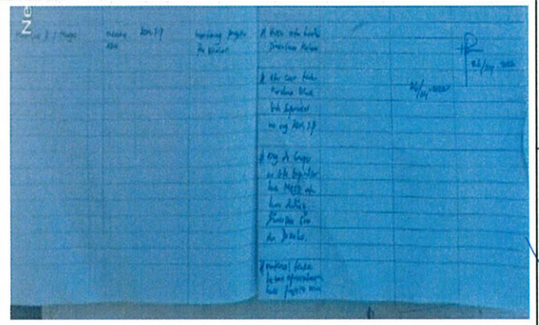
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
						Husu atu hadia dimensaun kolom		
I	26/04/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Atu coor tenke kordena uluk site supervisor no Eng. A D N, I.P.		
	26/04/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	2	Enginheiro do Grupo no site supervisor husi MEJD atu hare didiak dimensaun sira iha Dezenho.		
					3	Material tenke hetan aprovasaun husi Projeto nain.		

ANEXU C1 (SV-20)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola ESG Suai**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:26-04-2022**
Fatin Inspesaun : Akar Laran Suai Villa
Koordinadas :
Start Point : Long : -9.324756 Latetude: 125.244624

Naran Inspector **: 1 Madelino D J Magno**
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho

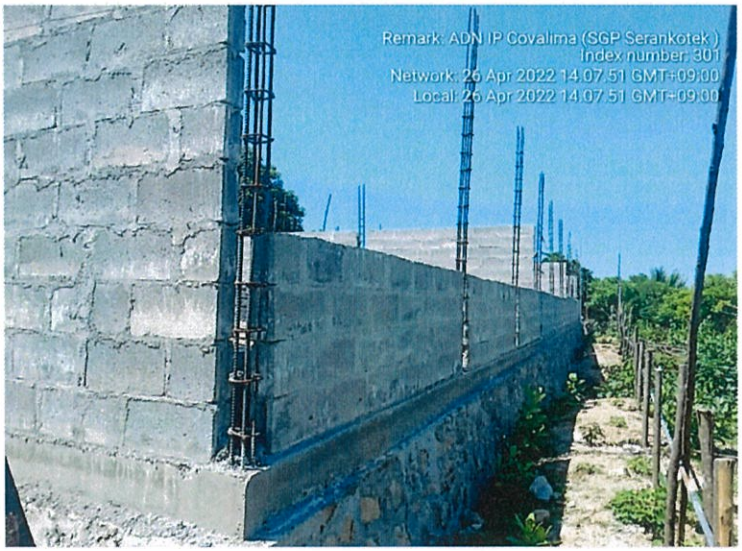
Servisu- *Monta ona Beton, Bekisting, Tulangan ba Goround Beam ho Dimensaun 15 x 20 cm no 15 x 15 cm*

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Top & Slooping Beam B2	(130x200)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Ground Beam B3	(150x150)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Litel Beam LB	(100x130)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

Total Tulangan 12 mm = 420 Kg
Total Senkang 8 mm = 150 Kg
Total Beksiting = 39.80 m2
Vol Beton = P x L x T
Vol Beton = 3 m3

Observasaun iha tereno no Foto Aktual





ANEXU C1 (SV-20)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola ESG Suai**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- Monta ona

1. *100mm external hollow block walls* ho

Medida 40 x 20 x10.

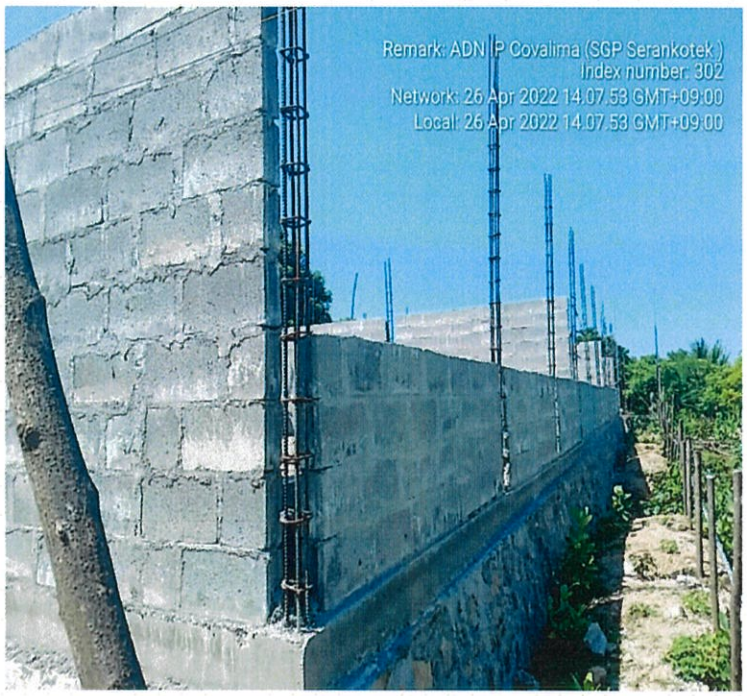
Area = 50.96 m2

2. *100mm Internal hollow block walls* ho

Medida 40 x 20 x10.

Area = 17.5 m2





MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (SV-20)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola ESG Suai
Lokalidade : Suco Debos, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		AMOUNT CONTRACT	A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ 860.00	0.83%	$ 275.00	0.26%	$ 1,135.00	1.09%
II	CLASSROOM BUILDING C	52,186.11	$ 4,327.50	4.16%	$ 5,775.16	5.56%	$ 10,102.66	9.72%
III	TOILET BULDING Tb	25,444.80	$ 2,061.25	1.98%	$ 1,978.83	1.90%	$ 4,040.07	3.89%
IV	PROVISIONAL SUM for SITEWORKS	13,858.32	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**94,564.22**	**$ 7,248.75**	**6.98%**	**$ 8,028.98**	**7.73%**	**$ 15,277.73**	**14.70%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ -	0.00%	$ 917.38	0.88%	$ 917.38	0.88%
	GRAND TOTAL	**103,904.22**	**$ 7,248.75**	**6.98%**	**$ 8,946.36**	**8.61%**	**$ 16,195.11**	**15.59%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade , ADN,I.P

#ANEXU D (SV-20)

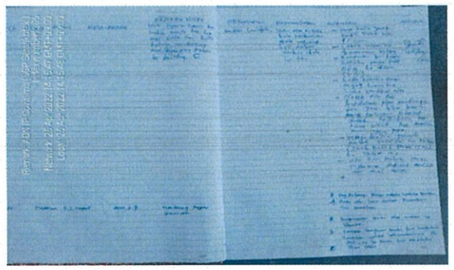
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola ESG Suai

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	26/04/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Eng do Grupo nafatin kontrola servisu		
					2	Husu atu hare didiak dimensaun iha dezenho		
	26/04/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Pengecooran tenke uza molen no Vibrator		
					4	Komposisi campuran tenke tuir nafatin komposisi ne'ebe laboratorium fo ona no tenke tuir resultado Slump Test		

ANEXU C1 (SV-21)

Back-up Data

Naran Projeto : **Construction Chek Dam In Zolai River, Municipality Covalima**
No. kontratu : **MOP-W-220003**

Data Inspesaun : 26/04/2022

Fatin Inspesaun : Suai Villa

Koordinadas :

Start Point : Long : -9.254084736547574, Latetude: 125.34497860819101

End Point : Long : -9.235987329693254, Latetude: 125.36627601832153

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

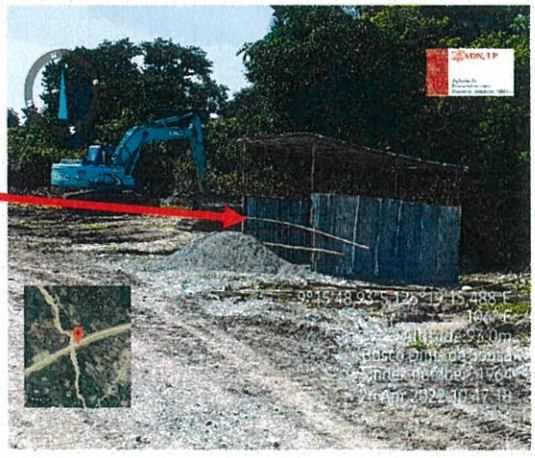
Informasaun	Observasaun iha tereno no Foto Aktual
Projecto Construction Chek dam in zolai River, implementa husi kompania Santana Diak unip, lda. Projecto refere parte fisik nian sedauk hahu tamba kompania se hamos site lokasi no halo seting out.	

ANEXU C1 (SV-21)

Back-up Data

Naran Projeto : **Construction Chek Dam In Zolai River, Municipality Covalima**
No. kontratu : **MOP-W-220003**

Informasaun	Observasaun iha tereno no Foto Aktual
Project singboard	

Informasaun	Observasaun iha tereno no Foto Aktual
Site Camp	

ANEXU D (SV-21)

MINISTERIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construction Chek Dam In Zolai River, Municipality Covalima

Kompanha : Santa Diak Unipesoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	26/04/2022	Suai-Villa	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	1	Husu ba teknik kompania atu cek didiak ba patok ne,ebe mak instala ona iha tereno		
					2	Husu ba kompania material ne,ebe mak atu uza tenke hetan aprovasaun husi dono projecto		
					3	Husu ba teknik kompania presiza hare didiak elevasaun chek dam molok hahu servisu		
					4	Husu ba kompania atu submete hela file shop copy hanesan, dezenho no BOQ mai teknik ADN, I.P.		
					5			
II					1			
					2			
					3			
					4			
					5			
III					1			
					2			
					3			
					4			
					5			
IV					1			
					2			
					3			
					4			
					5			
V					1			
					2			
					3			
					4			
					5			

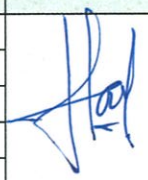
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality

Kompanha : Lalenok Fronteira, unip.lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	5/4/2022	COVALIMA / TILOMAR	SILVINO D. R. R. SOARES	TEKNIKO M & E, ADN - I.P	1	Tesi ai nebe mak besik ba Linha MV ho LV	
					2	Pinta airing nebe mak nia tinta sai hotu ona	
					3	Halos airing nebe mak halis	
					4	Tenki Monta Lampu Manutensaun Iha Panel Trafo	
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU C1 (TL-1)

Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366**

Data Inspesaun : 5/4/2022

Fatin Inspesaun : Suai - Tilomar

Koordinadas :

Start Point : Long : -9,23.20.53, Latetude: 125,10.40.74

End Point : Long : -9,23.20.52, Latetude: 125,10.40.92

Naran Inspector : 1. Silvino D. R. Rebelo Soares

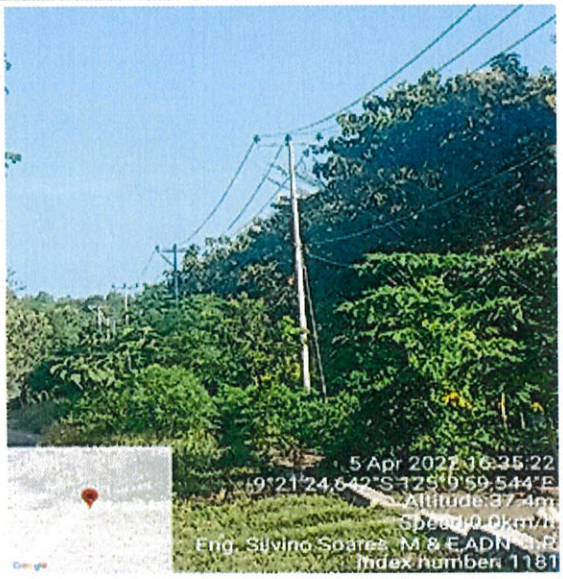
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Laiha Ona Espaso Hodi Kontinua Obra	

#ANEXU C1 (TL-1)

Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	


5 Apr 2022 16:35:13
-9°21'24,642"S 125°9'59,544"E
Altitude:37.4m
Speed:0.0km/h
Eng. Silvino Soares M & E,ADN - I.P
Index number: 1180
Google


5 Apr 2022 16:35:22
-9°21'24,642"S 125°9'59,544"E
Altitude:37.4m
Speed:0.0km/h
Eng. Silvino Soares M & E,ADN - I.P
Index number: 1181
Google


5 Apr 2022 16:37:0
-9°21'29,76"S 125°10'2,394"E
Jalan Tanpa Nama
Kasabank
Cova-Lima
Altitude:39.1m
Speed:0.0km/h
Eng. Silvino Soares M & E,ADN - I.P
Index number: 1183
Google

#ANEXU C1 (TL-4)
Back-up Data

Naran Projeto : **Construction of Health Post and Residence for Health Staff in Suku Beiseuk**

No. kontratu : **06/A.M.Covalima/KDM-AMP/IX/2019**

Data Inspesaun **:13 -04 -2022**

Fatin Inspesaun : Wetaba Tilomar

Koordinadas :

Start Point : Long : -9.419300 Latetude: 125.114669

Naran Inspector **: 1. Madelino D J Magno**

2. Prezenzio L C D Ximenes

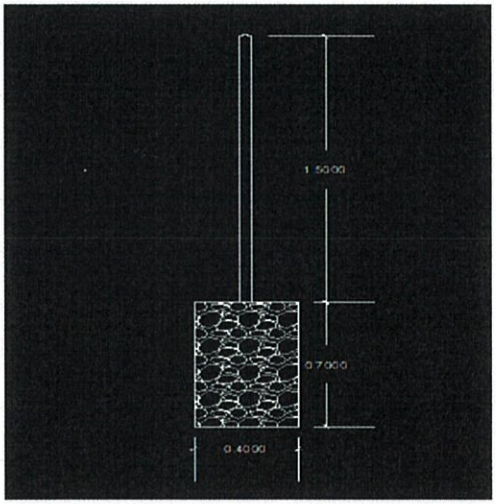
Informasaun Husi Terreno	Observasaun iha tereno no Foto Aktual
Servisu- Kontrator Monta ona Door Closer ba Posto Saaude no Residensia Medico	

#ANEXU C1 (TL-4)
Back-up Data

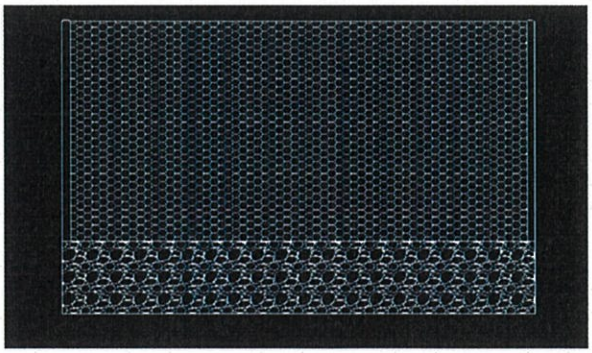
Naran Projeto : **Construction of Health Post and Residence for Health Staff in Suku Beiseuk**

No. kontratu : **06/A.M.Covalima/KDM-AMP/IX/2019**

Servisu - Kontrator monta Kanu 2" Hodi halo rin ba Luto



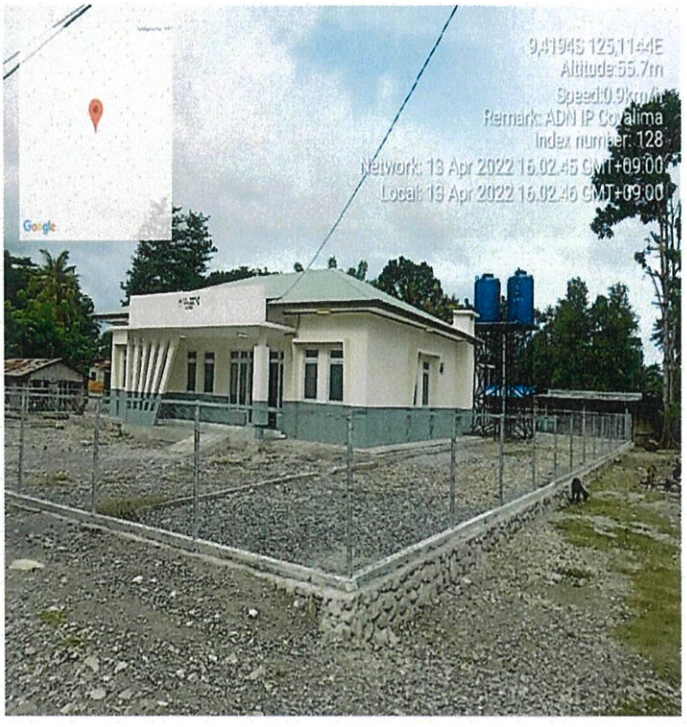
Servisu- Kontrator Monta ona *kawat* ba luto



Area= 117.4 x 1.5

Area = 176.1 m2





MINISTÉRIO DO PLANO
E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (TL-4)

PROJECT OWNER : MAE / Ministeriu da Saude
PROJECT NAME : KONST. EDIFISIU POSTO SAUDE NO KONST. RESIDENSIA MEDIKU WETABA
NO. CONTRATO : 06 / A.M Covalima / KDM - AMP / IX / 2019
COMPANHA : JOIA CAMENASA CONST. UNIP, Lda
LOCATION PROJECT : WETABA
POSTO ADMINISTRATIVO : TILOMAR
MUNICIPIO : COVALIMA

SUMMARY

NO	SUMMARY	CONTRACT VALUE			A D N BACK UP DATA					
					Previous Progress		This Progress		Up To Date Progress	
	ITEM PEKERJAAN	Amount USD	Weigth (%)	Variation Order	Amount	Weight	Amount	Weight	Amount	Weight
I	NEW CONST. HEALTH POST WETABA,BEISEUK									
I	PRELIMINARIES	$ 950.00	0.51%		$ 825.00	0.44%	$ -	0.00%	$ 825.00	0.44%
II	GROUND WORKS	$ 954.27	0.51%		$ 954.27	0.51%	$ -	0.00%	$ 954.27	0.51%
III	CONCRETE WORKS	$ 15,172.68	8.12%		$ 13,505.36	7.23%	$ -	0.00%	$ 13,505.36	7.23%
IV	MASONRY WORKS	$ 14,154.89	7.58%		$ 11,602.83	6.21%	$ -	0.00%	$ 11,602.83	6.21%
V	STEEL STRUCTURE	$ 7,003.68	3.75%		$ 6,903.68	3.69%	$ -	0.00%	$ 6,903.68	3.69%
VI	ROOFING WORKS	$ 6,566.86	3.51%		$ 5,966.86	3.19%	$ -	0.00%	$ 5,966.86	3.19%
VII	DOOR AND WINDOW WORKS	$ 8,067.01	4.32%		$ 7,992.01	4.28%	$ -	0.00%	$ 7,992.01	4.28%
VIII	HARDWARE	$ 965.75	0.52%		$ 610.50	0.33%	$ 355.25	0.19%	$ 965.75	0.52%
IX	PAINTING WORKS	$ 2,809.83	1.50%		$ 2,461.74	1.32%	$ -	0.00%	$ 2,461.74	1.32%
X	TILING WORKS	$ 5,359.52	2.87%		$ 5,149.06	2.76%	$ -	0.00%	$ 5,149.06	2.76%
XI	CEILING WORKS	$ 4,921.48	2.63%		$ 4,921.48	2.63%	$ -	0.00%	$ 4,921.48	2.63%
XII	HIDRAULIC SERVICES	$ 8,662.50	4.64%		$ 8,104.00	4.34%	$ -	0.00%	$ 8,104.00	4.34%
XIII	ELECTRICAL SERVICES	$ 4,641.03	2.48%		$ 2,745.39	1.47%	$ -	0.00%	$ 2,745.39	1.47%
XIV	MECHANICAL SERVICES	$ 150.00	0.08%		$ -	0.00%	$ -	0.00%	$ -	0.00%
XV	CLINIC MEDICAL SERVICES	$ 6,550.00	3.51%		$ 6,550.00	3.51%	$ -	0.00%	$ 6,550.00	3.51%
XVI	PROVISIONAL SUM	$ 350.00	0.19%		$ -	0.00%	$ -	0.00%	$ -	0.00%
XVII	EXTERNAL WORKS	$ 6,150.00	3.29%		$ 6,150.00	3.29%	$ -	0.00%	$ 6,150.00	3.29%
II	NEW CONST. OF RESIDENCIA FOR HEALTH POST STAFF WETABA,BEISEUK									
I	PRELIMINARIES	$ 950.00	0.51%		$ 375.00	0.20%	$ -	0.00%	$ 375.00	0.20%
II	GROUND WORKS	$ 493.88	0.26%		$ 493.88	0.26%	$ -	0.00%	$ 493.88	0.26%
III	CONCRETE WORKS	$ 10,435.25	5.59%		$ 9,547.78	5.11%	$ -	0.00%	$ 9,547.78	5.11%
IV	MASONRY WORKS	$ 11,101.54	5.94%		$ 9,614.12	5.15%	$ -	0.00%	$ 9,614.12	5.15%
V	STEEL STRUCTURE	$ 4,627.19	2.48%		$ 4,527.19	2.42%	$ -	0.00%	$ 4,527.19	2.42%
VI	ROOFING WORKS	$ 4,285.18	2.29%		$ 4,285.18	2.29%	$ -	0.00%	$ 4,285.18	2.29%
VII	DOOR AND WINDOW WORKS	$ 5,465.00	2.92%		$ 5,465.00	2.92%	$ -	0.00%	$ 5,465.00	2.92%
VIII	HARDWARE	$ 682.00	0.37%		$ 382.00	0.20%	$ 300.00	0.16%	$ 682.00	0.37%
IX	PAINTING WORKS	$ 2,251.14	1.20%		$ 2,251.14	1.20%	$ -	0.00%	$ 2,251.14	1.20%
X	TILING WORKS	$ 4,117.88	2.20%		$ 4,117.88	2.20%	$ -	0.00%	$ 4,117.88	2.20%
XI	CEILING WORKS	$ 3,020.17	1.62%		$ 3,020.17	1.62%	$ -	0.00%	$ 3,020.17	1.62%
XII	HIDRAULIC SERVICES	$ 6,014.31	3.22%		$ 5,659.31	3.03%	$ -	0.00%	$ 5,659.31	3.03%
XIII	ELECTRICAL SERVICES	$ 3,681.72	1.97%		$ 2,130.90	1.14%	$ -	0.00%	$ 2,130.90	1.14%
XIV	PROVISIONAL SUM	$ 2,245.00	1.20%		$ 2,245.00	1.20%	$ -	0.00%	$ 2,245.00	1.20%
XV	EXTERNAL WORKS	$ 5,000.00	2.68%		$ -	0.00%	$ -	0.00%	$ -	0.00%
A	CONST. COST : I + II	$ 157,799.74	84.46%		$ 138,556.71	74.16%	$ 655.25	0.35%	$ 139,211.96	74.51%
B	CONTRACTOR FEE (10 % X A)	$ 15,779.97	8.45%		$ 13,855.67	7.42%	$ 65.53	0.04%	$ 13,921.20	7.45%
C	OVERHEAD	$ 9,600.00	5.14%		$ 6,425.00	3.44%	$ -	0.00%	$ 6,425.00	3.44%
D	TAX 2% x (A + B + C)	$ 3,663.59	1.96%		$ 3,176.75	1.70%	$ 14.42	0.01%	$ 3,191.16	1.71%
E	GRAND TOTAL COST (A + B + C + D)	$ 186,843.31	100.00%		$ 162,014.13	86.71%	$ 735.19	0.39%	$ 162,749.32	87.10%

Prepared By :

(Prezenzio L C D Ximenes) (Madelino D J Magno)
Engineiro EPAS ADN, I.P. Municipio Covalima

Verified By :

(Arch. Francsico X D D Jeronimo)
Enginhero Senior ba Edifiziu Publiko, agua no Saneamento
ADN, I.P.

Dili, ... / ..... / 2022
Certified By :

(Eng. Emerenciana da Costa Maia Freitas)
Cordenadora da Unidade de Controlo e Validacao de Qualidade ADN, I.P.

#ANEXU D (TL-4)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construction of Health Post and Residence for Health Staff in Suku Beiseuk

Kompanha : Joia Camenasa Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/4/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Husu ba Kontartor atu Kompleta servisu resto sira	
					2	Husu atu kontrator servisu ho seriedade hodi nune bele entrega ona ba Utilizador	
					3	Husu ba kontrator atu prepara ona *As Bult Drawing no As Built Quantity*	
	13/4/2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	4	Antes Entrega Kontrator tenke halo *Pembersihan Akhir.*	

Back-up Data

Naran Projeto : **Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162**

No. kontratu : **RDTL**

Data Inspesaun : 22 – 27/04/2022

Fatin Inspesaun : Tilomar,Fohorem,Suai Villa no Zumalai

Koordinadas :

Start Point	: Lokeu Long	:-9.29596748509	Latetude: 125.23961506784
	Nagidal Long	: -9.1492588	Latetude: 125.45859357
	Boraikum Long	:-9.19355047	Latetude: 125.40891339
	Dato-Tolu Long	: -9.24248507029452,	Latetude: 125.109131969511
	Casabauc-08 Long	: -9.35546595120361	Latetude: 125.186276659369
	Casabauc-12 Long	: -9.37970039612009	Latetude: 125.186989456151
	Casabauc-18 Long	: -9.40665703090363	Latetude: 125.140269063413
	Lalawa Long	: -9.38915566784412	Latetude: 125.167513601481
End Point	: Lokeu Long	:-9.29151820792194	Latetude : 125.201446898282
	Nagidal Long	: -9.13575510241	Latetude: 125.45323893429
	Boraikum Long	:-9.1480179738242	Latetude : 125.38589101285
	Dato-Tolu Long	: -9.24053588,	Latetude: 125.1353495
	Casabauc-08 Long	: -9.37970039612009	Latetude: 125.186989456415
	Casabauc-12 Long	: -9.36741020856419	Latetude : 125.219284929335
	Casabauc-18 Long	: -9.3845385477134	Latetude: 125.178431198
	Lalawa Long	: -9.35768506157948	Latetude : 125.166997611522

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Back-up Data

Naran Projeto : **Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162**

No. kontratu : **RDTL**

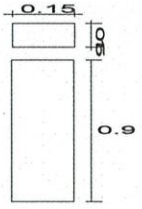
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Gravel no Clearing Inspesaun pagamento ba item gravel-supply no clearing inklui marker post iha parte liman los ho parte karuk iha posto Tilomar, Fohorem no Zumalai total hamutuk 8 lokasi Boraikun-Mape	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Clearing & Drainagen Shoulder Clearing & Drainagen Distansia 500 m, husi Parte Liman lo'os no karuk. Lokasi Naguidal Hamos ona iha fulan Marsu 2022	

Back-up Data

Naran Projeto : **Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162**

No. kontratu : **RDTL**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Guide Post & Routine maintenance - dry season Guide Post ho Kuantidade = 51  Lokasi Lokeu Guide Post no hamos du'ut remata ona iha fulan Marsu 2021	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Shoulder Clearing Shoulder Clearing Distansia 250 m, husi Parte Liman lo'os no karuk. Lokasi Casabauc -08	

Back-up Data

Naran Projeto : **Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162**

No. kontratu : **RDTL**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Shoulder Clearing Shoulder Clearing Distansia 410 m, husi Parte Liman lo'os no karuk. Lokasi Casabauc -12 Hamos du'ut remata ona iha fulan Marsu 2021	
Sketch Item servisu Shoulder Clearing Shoulder Clearing Distansia 250 m, husi Parte Liman lo'os no karuk. Lokasi Casabauc -18 Hamos du'ut remata ona iha fulan Marsu 2021	

Back-up Data

Naran Projeto : **Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162**

No. kontratu : **RDTL**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Shoulder Clearing Shoulder Clearing Distansia 150 m, husi Parte Liman lo'os no karuk. Lokasi Lalawa Hamos du'ut remata ona iha fulan Marsu 2021	
Sketch Item servisu Gravel no Clearing Routine maintenance - gravel supply ho distansia 35 m, mahar husi 0.05-0.1m no luan 3.5 m Clearing Drainagen Distansia 1.5 km, husi Parte Liman los Lokasi Dato-tolu Hamos du'ut Gravel remata ona iha fulan Marsu 2021	

MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C2 (TL-5)

Road Name : Rural Roads Routine Maintenance Dato Tolu Cha. 0+000 - 9+600, Lookeu Ch. 0+000-6+000, Casabauc 008 ch. 0+000-3+000, Casabauc 012 ch. 0+000-3+500, Casabauk 018 ch. 0+000 2+700, Lalawa ch. 0+000-3+500, Boraikun Mape, ch. 0+000-8+000, Naguidal Lepo, ch. 0+000-4+000 in Covalima Municipality

SUMMARY

ITEM	DESCRIPTION	ORIGINAL CONTRACT	Resultado Inspeksaun Husi MOP			Resultado Inspeksaun Husi A D N					Percent (%)	Remarks
		AMOUNT US $	AMOUNT US $			AMOUNT US $						
			Previous Billing	This Billing	To Date	Previous Billing	Percent (%)	This Billing	Percent (%)	To Date		
I	Dato - Tolu	$ 20,892.83	$ 12,869.53	$ 6,275.71	$ 19,145.24	$ 9,022.53	8.26%	$ 6,075.71	5.56%	$ 15,098.24	13.8%	
II	Lokeu	$ 12,651.10	$ 7,730.30	$ 4,220.39	$ 11,950.69	$ 6,725.30	6.16%	$ 2,530.10	2.32%	$ 9,255.40	8.5%	
III	Casabauc 08	$ 6,997.50	$ 4,493.75	$ 2,503.75	$ 6,997.50	$ 3,605.75	3.30%	$ 915.00	0.84%	$ 4,520.75	4.1%	
IV	Casabauc 012	$ 8,089.95	$ 5,211.00	$ 2,878.95	$ 8,089.95	$ 4,316.00	3.95%	$ 1,143.95	1.05%	$ 5,459.95	5.0%	
V	Casabauk 18	$ 6,222.15	$ 4,123.75	$ 2,098.40	$ 6,222.15	$ 3,312.75	3.03%	$ 805.90	0.74%	$ 4,118.65	3.8%	
VI	Bordaikun-Mape	$ 16,630.65	$ 8,986.60	$ 4,303.25	$ 13,289.85	$ 7,822.10	7.16%	$ 2,870.25	2.63%	$ 10,692.35	9.8%	
VII	Lauwala	$ 8,171.10	$ 4,899.75	$ 3,091.30	$ 7,991.05	$ 4,609.25	4.22%	$ 507.80	0.46%	$ 5,117.05	4.7%	
VIII	Naguidal Lour	$ 9,568.85	$ 5,626.10	$ 3,784.75	$ 9,410.85	$ 4,765.60	4.36%	$ 1,275.05	1.17%	$ 6,040.65	5.5%	
A	**Construction Cost**	**$ 89,224.13**	**$ 53,940.78**	**$ 29,156.50**	**$ 83,097.28**	**$ 44,179.28**	**40.45%**	**$ 16,123.76**	**14.76%**	**$ 60,303.04**	**55.2%**	
B	**Profit (10% x A)**	**$ 8,922.41**	**$ 5,394.08**	**$ 2,915.65**	**$ 8,309.73**	**$ 4,417.93**	**4.05%**	**$ 1,612.38**	**1.48%**	**$ 6,030.30**	**5.5%**	
C	**Over head 10%*A**	**$ 8,922.41**	**$ 5,394.08**	**$ 2,915.65**	**$ 8,309.73**	**$ 8,524.50**	**7.81%**	**$ (2,494.20)**	**-2.28%**	**$ 6,030.30**	**5.52%**	Iha Pag.agora ADNI.P halo deducsaun iha parte overhead nian tamba halo pagamentu liu tia ona iha pag.Anterior nian ho montante osan $4106.57, tamba ne'e halo deducsaun hodi rekopera fila fali osamentu nebe'e liu ona tuir progressu fisiku nebe'e iha.
D	**Tax 2% x (A + B + C)**	**$ 2,141.38**	**$ 1,294.58**	**$ 699.76**	**$ 1,994.33**	**$ 1,142.43**	**1.05%**	**$ 304.84**	**0.28%**	**$ 1,447.27**	**1.3%**	
E	**Grand Total (A + B + C + D)**	**$ 109,210.34**	**$ 66,023.51**	**$ 35,687.56**	**$ 101,711.06**	**$ 58,264.14**	**53.35%**	**$ 15,546.78**	**14.24%**	**$ 73,810.91**	**67.59%**	

Inspeksaun Husi :

I. Eng. Domingos Soares Martins

II. Eng. Bosco Dinis de Sousa
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P..

Verifika Husi:

Eng. Remigio da Conseicao Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade A D N,I.P.

#ANEXU C1 (TL-6)
Back-up Data

Naran Projeto : **Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-217**

Data Inspesaun : 28- 04-2022

Fatin Inspesaun : Mota Masin, Tilomar.

Koordinadas :

Start Point : Long : -9.450287 Latetude: 125.088529

Naran Inspector : 1.Madelino Deonizo Jose Magno

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projeto ida ne halo inagurasaun ona husi Sua. Excia Ministra da Saude	
	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (TL-6)

Project Name : Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste

Location : Suai - Covalima Municipality - Timor Leste

Project Owner : Ministry of Health

Contractor : Figelato Unip Lda

SUMMARY

		CONTRACT		PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
NO	DESCRIPTION	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
	BUILDING A								
I	PREPARATION WORKS	$ 2,237.48	1.73%	$ 1,737.48	1.34%	$ -	0.00%	$ 1,737.48	1.34%
II	GROUNDWORKS AND STONE MASONRY WORKS	$ 55.78	0.04%	$ 55.78	0.04%	$ -	0.00%	$ 55.78	0.04%
III	CONCRETE WORKS	$ 10,653.02	8.22%	$ 5,795.99	4.47%	$ -	0.00%	$ 5,795.99	4.47%
IV	WALL WORKS	$ 10,283.76	7.94%	$ 10,283.76	7.94%	$ -	0.00%	$ 10,283.76	7.94%
V	ROOF AND CEILING WORKS	$ 9,498.56	7.33%	$ 7,168.03	5.53%	$ -	0.00%	$ 7,168.03	5.53%
VI	FLOOR WORKS	$ 5,529.23	4.27%	$ 3,945.61	3.04%	$ -	0.00%	$ 3,945.61	3.04%
VII	DOORS AND WINDOWS WORKS	$ 17,625.00	13.60%	$ 17,300.00	13.35%	$ -	0.00%	$ 17,300.00	13.35%
VIII	MECHANICAL & ELEKTRICAL WORKS	$ 4,101.50	3.16%	$ 2,886.50	2.23%	$ -	0.00%	$ 2,886.50	2.23%
IX	HYDRAULIC SERVICES WORKS	$ 16,885.50	13.03%	$ 16,623.00	12.83%	$ -	0.00%	$ 16,623.00	12.83%
X	SUPPLY & INSTALLATION OF FURNITURE	$ 18,900.00	14.58%	$ 18,790.00	14.50%	$ -	0.00%	$ 18,790.00	14.50%
XI	PAINTING WORKS	$ 1,456.87	1.12%	$ 1,456.87	1.12%	$ -	0.00%	$ 1,456.87	1.12%
XII	SITE CLEARANCE AFTER WORKS	$ 200.00	0.15%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	Sub Total	$ 97,426.69	75.18%	$ 86,043.00	66.39%	$ -	0.00%	$ 86,043.00	66.39%
	BUILDING B								
I	PRELIMINARY WORKS	$ 875.00	0.68%	$ 875.00	0.68%	$ -	0.00%	$ 875.00	0.68%
II	ELECTRICAL WORKS	$ 165.00	0.13%	$ 156.00	0.12%	$ -	0.00%	$ 156.00	0.12%
	Sub Total	$ 1,040.00	0.80%	$ 1,031.00	0.80%	$ -	0.00%	$ 1,031.00	0.80%
	BUILDING C								
I	PRELIMINARY WORKS	$ 975.00	0.75%	$ 475.00	0.37%	$ -	0.00%	$ 475.00	0.37%
II	OTHER WORKS	$ 7,110.63	5.49%	$ 4,963.37	3.83%	$ -	0.00%	$ 4,963.37	3.83%
III	ELECTRICAL WORKS	$ 250.00	0.19%	$ 125.00	0.10%	$ -	0.00%	$ 125.00	0.10%
	Sub Total	$ 8,335.63	6.43%	$ 5,563.37	4.29%	$ -	0.00%	$ 5,563.37	4.29%
	BUILDING D								
I	PRELIMINARY WORKS	$ 925.00	0.71%	$ 425.00	0.33%	$ -	0.00%	$ 425.00	0.33%
II	OTHER WORKS	$ 2,121.96	1.64%	$ 341.04	0.26%	$ -	0.00%	$ 341.04	0.26%
III	ELECTRICAL WORKS	$ 200.00	0.15%	$ 100.00	0.08%	$ -	0.00%	$ 100.00	0.08%
	Sub Total	$ 3,246.96	2.51%	$ 866.04	0.67%	$ -	0.00%	$ 866.04	0.67%

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (TL-6)

Project Name : Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste

Location : Suai - Covalima Municipality - Timor Leste

Project Owner : Ministry of Health

Contractor : Figelato Unip Lda

SUMMARY

CONTRACT				PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
NO	DESCRIPTION	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
A	CONTRUCTION COST	$ 110,049.28	84.92%	$ 93,503.42	72.15%	$ -	0.00%	$ 93,503.42	72.15%
B	CONTRACTOR FEE (10% X A)	$ 11,004.93	8.49%	$ 9,350.34	7.22%	$ -	0.00%	$ 9,350.34	7.22%
C	OVERHEAD	$ 1,900.00	1.47%	$ 1,500.00	1.16%	$ -	0.00%	$ 1,500.00	1.16%
D	CONSTRUCTION TAX 2% X (A+B+C)	$ 2,459.08	1.90%	$ 2,087.08	1.61%	$ -	0.00%	$ 2,087.08	1.61%
E	CONTIGENCY	$ 4,181.87	3.23%	$ -	0.00%	$ -	0.00%	$ -	0.00%
F	TOTAL PROJECT COST (A + B + C + D + E)	$ 129,595.17	100.00%	$ 106,440.83	82.13%	$ -	0.00%	$ 106,440.83	82.13%

Prepared by
Date:...../...../2022

(Madelino D J Magno)
Enginheiro EPAS ADN, I.P. Municipio Covalima

(Prezenzio L C D Ximenes)
Enginheiro EPAS ADN, I.P. Municipio Covalima

Verified by
Date:...../...../2022

(Arch. Francisco Xavier de Deus Jeronimo)
Enginheiro Senior do Projeto Edificio Publico, Agua e Saneamento ADN, I.P.

Certified by
Date: ...../...../2022

(Eng. Emerenciana Da Costa Maia)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

#ANEXU D (TL-6)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste

Kompanha : Figelato Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/04/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Husu kompnhia atu kuidado nafatin obra ida ne to pagamento retensaun.	
					2	Parte Utilizador atu kuidado edifisio ida ne no sasan sira ne'ebe kompanhia *supply* ona.	
	28/04/2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	3	Husu ba Kompanhia atu exekuta nafatin obra resto ne'ebe Parte Ekipa Rekomenda ona.	
					4		

#ANEXU C1 (TL-7)
Back-up Data

Naran Projeto : **New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)**

No. kontratu : **RDTL-MS-DNA-NCB-21-071**

Data Inspesaun : **27- Abril -2022**

Fatin Inspesaun : Biseuk (Niquer), Tilomar, Covalima

Koordinadas :

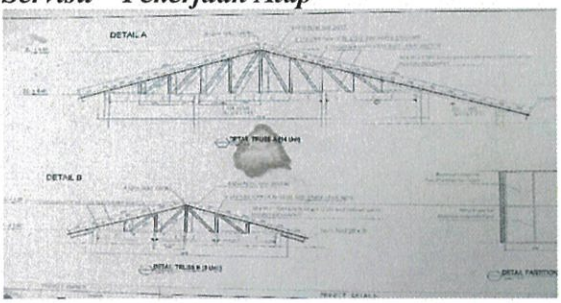
Start Point : Long **: -9.34476142** Latetude: **125.07355645**

Naran Inspector : **1.Madelino Deonizo Jose Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu – Pekerjaan Atap





1.Roof truss frame, light steel C section 75 x 40 x 1mm

Berat = 635.82 Kk



2. purlin Rondo 45 x 35 x 0.75mm

Berat = 268.79 Kg

3.G550 AZ 150, 0.42 BMT X 940 MM Tickness (MM) 0.42 BMT 0.47 TCT Colorbond Zincalum steel;

Area = 150.43 m2

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (TL-7)

PROJECT OWNER : NEW CONSTRACTION OF HEALTH POST AND DOCTOR HOUSE BUILDING
LOCATION : BEISEUK (NIQUER), TILOMAR, COVALIMA MUNICIPALY, TIMOR-LESTE
PROJECT OWNER : MINISTERY OF HEALTH

SUMMARY

	CONTRACT AMOUNT			PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
NO	WORK DESCRIPTION	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
A	**HEALTH POST (POSTO DE SAUDE)**	**$ 127,444.94**	**43.09%**	**$ 29,365.00**	**9.93%**	**$ 15,464.50**	**5.23%**	**$ 44,829.50**	**15.16%**
1	PREPARATION WORKS	$ 5,594.44	1.89%	$ 3,899.44	1.32%	$ -	0.00%	$ 3,899.44	1.32%
2	FUNDATION WORKS	$ 4,739.53	1.60%	$ 4,837.27	1.64%	$ -	0.00%	$ 4,837.27	1.64%
3	CONCRETE WORKS	$ 16,133.08	5.45%	$ 11,407.72	3.86%	$ 3,207.99	1.08%	$ 14,615.71	4.94%
4	WALL INSTALLATION AND PLESTERING	$ 17,701.08	5.98%	$ 9,220.55	3.12%	$ 2,518.05	0.85%	$ 11,738.60	3.97%
5	CARPENTER WORKS	$ 16,350.00	5.53%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	ROOFING WORKS	$ 16,572.54	5.60%	$ -	0.00%	$ 9,260.46	3.13%	$ 9,260.46	3.13%
7	CEILING WORKS	$ 5,125.98	1.73%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	FLOOR TILE WORKS	$ 5,913.84	2.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	ELECTRICAL WORKS	$ 9,637.63	3.26%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	SANITASI WORKS	$ 8,058.40	2.72%	$ -	0.00%	$ 478.00	0.16%	$ 478.00	0.16%
11	PAINTING WORKS	$ 3,418.51	1.16%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	APRON & DRAINAGE WORKS	$ 2,039.13	0.69%	$ -	0.00%	$ -	0.00%	$ -	0.00%
13	TOWER WORKS	$ 9,460.78	3.20%	$ -	0.00%	$ -	0.00%	$ -	0.00%
14	PROVISIONAL SUM FOR FURNITURE	$ 6,500.00	2.20%	$ -	0.00%	$ -	0.00%	$ -	0.00%
15	FINAL CLEANING	$ 200.00	0.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
B	**DOCTOR HOUSE (RESIDENCIA PROFESIONAL DE SAUDE) 2 UNIT**	**$ 100,426.27**	**33.95%**	**$ 38,105.19**	**12.88%**	**$ 6,295.39**	**2.13%**	**$ 44,400.57**	**15.01%**
1	PREPARATION WORKS	$ 1,101.90	0.37%	$ 1,101.90	0.37%	$ 351.90	0.12%	$ 1,453.80	0.49%
2	FUNDATION WORKS	$ 2,315.81	0.78%	$ 2,576.46	0.87%	$ -	0.00%	$ 2,576.46	0.87%
3	CONCRETE WORKS	$ 6,240.69	2.11%	$ 5,659.61	1.91%	$ 321.28	0.11%	$ 5,980.89	2.02%
4	WALL INSTALLATION AND PLESTERING	$ 6,283.64	2.12%	$ 5,279.24	1.78%	$ 692.73	0.23%	$ 5,971.97	2.02%
5	STAIN WORKS	$ 203.92	0.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	CARPENTER WORKS	$ 7,000.00	2.37%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	ROOFING WORKS	$ 6,899.70	2.33%	$ 4,435.38	1.50%	$ 1,649.16	0.56%	$ 6,084.54	2.06%
8	CEILING WORKS	$ 2,307.80	0.78%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	TILE WORKS	$ 2,493.09	0.84%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	ELECTRICAL WORKS	$ 5,240.75	1.77%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	SANITASI WORKS	$ 4,611.40	1.56%	$ -	0.00%	$ 132.63	0.04%	$ 132.63	0.04%
12	PAINTING WORKS	$ 1,264.46	0.43%	$ -	0.00%	$ -	0.00%	$ -	0.00%
13	PROVISIONAL SUM FOR FURNITURE	$ 4,000.00	1.35%	$ -	0.00%	$ -	0.00%	$ -	0.00%
14	FINAL CLEANING	$ 250.00	0.08%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL BUILDING B	$ 100,426.27	33.95%	$ 38,105.19	12.88%	$ 6,295.39	2.13%	$ 44,400.57	15.01%
C	**PROVISIONAL SUM FOR EXTERNAL WORKS**	$ 27,250.00	9.21%	$ 15,148.96	5.12%	$ -	0.00%	$ 15,148.96	5.12%

I	**TOTAL CONSTRUCTION COST**	**$**	**255,121.21**	**86.25%**	**$**	**82,619.14**	**27.93%**	**$**	**21,759.89**	**7.36%**	**$**	**104,379.03**	**35.29%**
II	**CONTRACTOR FEE (10% X I)**	$	25,512.12	8.63%	$	8,261.91	2.79%	$	2,175.99	0.74%	$	10,437.90	3.53%
III	**OVERHEAD**	$	4,350.00	1.47%	$	1,087.50	0.37%	$	250.00	0.08%	$	1,337.50	0.45%
IV	**TAX (2% X (I+II+III))**	$	5,699.67	1.93%	$	1,839.37	0.62%	$	483.72	0.16%	$	2,323.09	0.79%
V	**CONTINGENCY (2% x I)**	$	5,102.42	1.73%	$	-	0.00%	$	-	0.00%	$	-	0.00%
VI	**GRAND TOTAL**	**$**	**295,785.42**	**100.00%**	**$**	**93,807.93**	**31.71%**	**$**	**24,669.59**	**8.34%**	**$**	**118,477.52**	**40.06%**

PREPARED BY

(MADELINO D J MAGNO) (PREZENZIO L C D XIMENES)
Eng. EPAS- ADN, I.P. Municipio Covalima

VERIFIED BY

(ARC FRANCISCO X D D JERONIMO)
Enginheiro Senior ba Edificio Publiko Agua no Saneamento ADN, I.P.

CERTIFIED BY

(ENG. EMERENCIANANA DA COSTA MAIA FREITAS)
Coordenadora da unidade de Controloe Validasaun de Qualidade ADN, I.P.

#ANEXU D (TL-7)

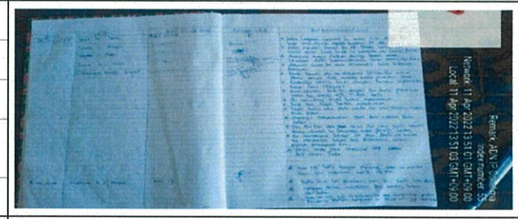
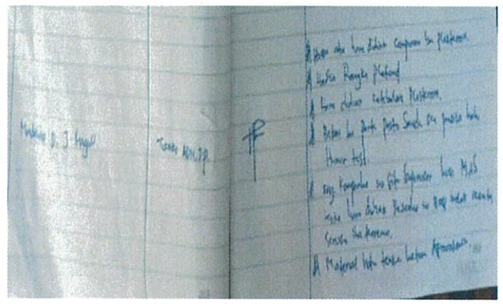
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)

Kompanha : Carame Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	11/4/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Husu atu hadia rangka Plafond, sobu no monta foun tuir instrusaun ne'ebe fo ona.		
					2	Hada Uluk Lai penahan, pika sai no hada fila fali		
					3	Campuran Beton nia angka Pori barak, Husu atu hadia		
	11/4/2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	6	Husu ba Eng.Site Supervisor, no Eng Kompanhia tenke kontrola didiak campuran Plesteran no Beton.		
					7			
II	27/4/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Husu atu hadia didiak Campuran Plesteran		
					2	Hadia rangka Plafond		
					3	hare didiak keteblan Plesteran		
	27/4/2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	4	Betaun ba parte posto Saude sei presiza halo Humer test		
					5	Eng. Kompanhia no site suprvisor husi MdS tenke haare didiak dezenho no BOQ molok orienta servisu iha terreno		
					6	Material hotu tenke hetan aprovasaun		

#ANEXU C1 (FO-3)
Back-up Data

Naran Projeto : **Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa**

No. kontratu : **SSS/293/MOPTC-2016**

Data Inspesaun : 25-04-2022

Fatin Inspesaun : Fohorem

Koordinadas :

Start Point : Long : ....., Latetude: .....

End Point : Long : ....., Latetude: .....

Naran Inspector : 1. Madelino D J Magno

2. Prezenzio L C D Ximenes

Informasaun Husi Terreno	Observasaun iha tereno no Foto Aktual
Tuir Observasaun Equipa A D N, I.P. Covalima nian iha dia 25-04-2022 hare katak ate a data obra refere sei abandona hela	 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (F0-3)

PROJECTO : Constructio, Rehabilitation and Installation of Clean Water With System Gravitation in Suco Fohorem Villa
FATIN : Aldeia Fatubitiklaran, Fatuklaran,Weto (Lohali),Sadahur, Nu'u laran no Kota ren
SUBDISTRITO : Fohorem
DISTRIK : Covalima

SUMMARY

No	ACTIVITY	TOTAL PRICE ($)	Up To Date Billing		This Billing		Up To Date Billing	
			Amount ($)	Weight (%)	Amount ($)	Weight (%)	Amount ($)	Weight (%)
A	SERVISO PREPARASAUN	$ 2,244.00	$ 1,402.50	0.35%	$ -	0.00%	$ 1,402.50	0.35%
B	SERVISO CONSTRUSAUN CAPTASAUN IHA BE MATAN	$ 19,395.18	$ 7,939.27	1.97%	$ -	0.00%	$ 7,939.27	1.97%
C	SOSA NO INSTALASAUN TANKI RESERVATORIO 100 M3 RHINO TANK COLOR BROND	$ 94,006.54	$ 94,006.54	23.30%	$ -	0.00%	$ 94,006.54	23.30%
D	SERVISU CONSTRUSAUN TANKI BUPLICO 3 M3	$ 23,740.47	$ 13,253.98	3.28%	$ -	0.00%	$ 13,253.98	3.28%
E	SERVISO TRANSMISAUN NO DISTRIBUSAUN (spindo)	$ 246,719.91	$ 63,456.54	15.73%	$ -	0.00%	$ 63,456.54	15.73%
F	SERVISU HALO PONTE KANU SUPORTA KANU	$ 6,761.45	$ -	0.00%	$ -	0.00%	$ -	0.00%
G	EQUIPAMENTOS GMF BA MANUTENSAUN	$ 1,637.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
H	SERVISO IKUS	$ 9,032.10	$ 1,753.13	0.43%	$ -	0.00%	$ 1,753.13	0.43%
GRAND TOTAL		**$ 403,536.65**	**$ 181,811.96**	**45.05%**	**$ -**	**0.00%**	**$ 181,811.96**	**45.05%**

PREPARED BY

(MADELINO D J MAGNO) (PREZENZIO L C D XIMENES)
Tekniko EPAS ADN, I.P. Covalima

VERIFIED BY

(ARC FRANCISCO X D D JERONIMO)
Enginheiro Senior ba Edificio Publiko Agua no Saneamento ADN, I.P.

CERTIFIED BY

(ENG. EMERENCIANANA DA COSTA MAIA FREITAS)
Coordenadora da unidade de Controloe Validasaun de Qualidade ADN, I.P.

#ANEXU D (F0-3)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa

Kompanha : Loro Metan Unipesola. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/04/2022	Covalima - Fohorem	Eng. Prezenzio L. C. D. Ximenes	Tekniku Munisipiu	1	Projetu ida ne abandona hela	
					2	Husu ba Dono de Projeto BTL.EP, atu hare assuntu ida ne hodi foti desizaun.	
	25/04/2022	Covalima - Fohorem	Madelino D. J. Magno	Tekniku Munisipiu	3	Se la foti desizaun urgente maka pipa sira ne'ebe instala komunidade estrga hotu.	
					4		
					5		

#ANEXU C1 (FTM-3)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun : **27-04-2022**
Fatin Inspesaun : Macocon, Fatumea Covalima
Koordinadas :
Start Point : Long : 9,3090 Latetude : 125,0492

Naran Inspector : **1. Madelino D J Magno**
2. Prezenzio L C D Ximenes

Informasaun Husi Terreno

Servisu- Monta Remata ona Tulangan no Beksiting ba Goround Beam ho Dimensaun 15 x 20 cm no 15 x 15 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Top & Slooping Beam B2	(130x200)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Ground Beam B3	(150x150)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Litel Beam LB	(100x130)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

Total Tulangan 12 mm = 420 Kg
Total Senkang 8 mm = 150 Kg
Total Beksiting = 39.80 m2
Volume Beton = P x L x T
= 3 m3

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (FTM-3)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- *Monta Remata ona Tulangan ba Colom ho Dimensaun 15 x 15 cm no 13 x 19cm no 19 x 19 cm*

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Column C1	(130x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

Total Tulangan 12 mm = 430 Kg
Total Senkang 8 mm = 140 Kg
Bekisting = 10.61 m2

Servisu – Intala Batako
100mm external hollow block walls
Area = 44.59 m2

100mm internal hollow block walls
Area = 14 m2





MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (FTM-3)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon
Lokalidade : Suco Nano, Posto Administrativo Fatumea, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

			#REF!					
	MAIN SUMMARY		**PREVIOUS**		**THIS PROGRESS**		**UP TO DATE PROGRESS**	
			AMOUNT	**%**	**AMOUNT**	**%**	**AMOUNT**	**%**
I	PRELIMINARIES WORKS	4,761.77	$ 1,305.00	1.73%	$ -	0.00%	$ 1,305.00	1.73%
II	CLASSROOM BUILDING C	56,705.88	$ 5,495.74	7.27%	$ 4,947.60	6.55%	$ 10,443.34	13.82%
III	PROFESSIONAL SUM for SITEWORKS	4,735.42	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**66,203.07**	**6,800.74**	**9%**	**$ 4,947.60**	**6.55%**	**11,748.34**	**15.55%**
	CONTIGENCY	3,000.00	-	0.00%	$ -	0.00%	0.00%	0.00%
	OVERHEAD	6,340.00	-	0.00%	$ 1,242.57	1.64%	124257.00%	1.64%
	GRAND TOTAL	**75,543.07**	**6,800.74**	**9.00%**	**$ 6,190.17**	**8.19%**	**12,990.91**	**17.20%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade

#ANEXU D (FTM-3)

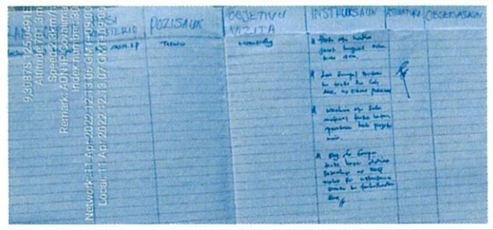
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon

Kompanha : MEJD PKRIE EBF 1,2 MACOCON

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	11/4/2022	Covalima-Fatumea	Madelino D J Magno	Tekniko Municipio	1	Husu atu hadia jarak Beguel ba Kolom tenke 15 cm		
					2	Lori Sumpel Beton ba teste iha Lab A D N no Obras Publicas		
					3	Wainhira atu sosa material tenke htan aprovasaun husi Projeto nain		
	11/4/2022	Covalima-Fatumea	Prezenzio L C D Ximenes	Tekniko Municipio	4	Enginheiro do Grupo tenke hare didiak Dezenho no BOQ Molok fo instrusaun servisu ba Trabalhador sira		
					5			
II	27/4/2022	Covalima-Fatumea	Madelino D J Magno	Tekniko Municipio	1	Husu ba Grupo atu Rai Buku tamu iha Site Office		
					2	Hare didiak jarak beguel tenke 15 cm		
					3	Eng do Grupo tenke activo iha Terreno		
	27/4/2022	Covalima-Fatumea	Prezenzio L C D Ximenes	Tekniko Municipio	4	Site Supervisor no Eng. Do Grupo tenke hare didiak Dezenho no BOQ molok orienta servisu iha terreno		
					5	Material hotu tenke hetan Aprovasaun molok atu sosa		

#ANEXU C1 (FTM-4)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun : **27-04-2022**
Fatin Inspesaun : Fatumea

Koordinadas :

Start Point : Long : -9.247549 Latetude : 125.003543

Naran Inspector : 1. Madelino D J Magno
2. Prezenzio L C D Ximenes

Informasaun Husi Terreno	Observasaun iha tereno no Foto Aktual

Servisu- Monta Remata ona Tulangan no Beksiting ba Goround Beam ho Dimensaun 15 x 20 cm no 15 x 15 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Top & Slooping Beam B2	(130x200)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Ground Beam B3	(150x150)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Litel Beam LB	(100x130)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						



Total Tulangan 12 mm = 420 x 2 = 840 Kg

Total Senkang 8 mm = 150 x 2 = 300 Kg

Total Beksiting = 39.80 x 2 = 79.6 m2

Vol Concrete = P x L x T

Vol Concrete = 3 m3



#ANEXU C1 (FTM-4)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- Monta Remata ona Tulangan ba Colom ho Dimensaun 15 x 15 cm no 13 x 19cm no 19 x 19 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Column C1	(130x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

Total Tulangan 12 mm = 430 x 2 = 860 Kg

Total Senkang 8 mm = 140 x 2 = 280 Kg





MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (FTM-4)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea 1043
Lokalidade : Suco Belulit Leten, Posto Administrativo Fatumeao, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY		A D N, I.P. PROGRESS					
			PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	$ 3,075.00	$ 1,245.00	0.71%	$ 39.00	0.02%	$ 1,284.0000	0.73%
II	CLASSROOM BUILDING C	$ 114,938.69	$ 11,291.01	6.46%	$ 7,791.76	4.46%	$ 19,082.7680	10.92%
III	TOILET BULDING Tb	$ 27,963.54	$ 2,591.24	1.48%	$ 1,275.20	0.73%	$ 3,866.4390	2.21%
IV	PROVISIONAL SUM for SITEWORKS	$ 19,510.52	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**$ 165,487.75**	**$ 15,127.25**	**8.65%**	**$ 9,105.96**	**5.21%**	**$ 24,233.21**	**13.86%**
	CONTIGENCY	$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	$ 6,340.00	$ -	0.00%	$ 1,120.56	0.64%	$ 1,120.56	0.64%
	GRAND TOTAL	**$ 174,827.75**	**$ 15,127.25**	**8.65%**	**$ 10,226.52**	**5.85%**	**$ 25,353.77**	**14.50%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,I.P

#ANEXU D (FTM-4)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea

Kompanha : MEJD PKRIE EBC FATUMEA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/04/2022	Covalima-Fatumea	Madelino D J Magno	Tekniko Municipio	1	Eng. Do Grupo tenke halo plano no realizasaun servisu hodi taka iha Site Office	
					2	husu ba Site supervisor atu orienta Grupo sira servisu ho seriedade	
	27/04/2022	Covalima-Fatumea	Prezenzio L C D Ximenes	Tekniko Municipio	4	husu ba Site superviosr atu hare didiak material sira molok fo aprovasaun	
					5	Husu ba Grupo atu kontinua servisu hodi nune bele aselera Progresu fisiko	
					6	Eng do Grupo tenke hare didiak Dezenho no BOQ molok fo instrusaun servisu.	

#ANEXU C1 (FTM-5)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun : **27-04-2022**

Fatin Inspesaun : Traducama, Nano Fatumean

Koordinadas :

Start Point : Long : _____Latetude :

Naran Inspector : **1. Madelino D J Magno**
2. Prezenzio L C D Ximenes

Informasaun Husi Terreno

Servisu- Monta Remata ona Tulangan no Beksiting ba Goround Beam ho Dimensaun 15 x 20 cm no 15 x 15 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Top & Slooping Beam B2	(130x200)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Ground Beam B3	(150x150)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Litel Beam LB	(100x130)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

Total Tulangan 12 mm = 420 Kg

Total Senkang 8 mm = 150 Kg

Total Beksiting = 39.80 m2

Volume Beton = P x L x T

= 3 m3

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (FTM-5)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- *Monta Remata ona Tulangan ba Colom ho Dimensaun 15 x 15 cm no 13 x 19cm no 19 x 19 cm*

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Column C1	(130x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

Total Tulangan 12 mm = 430 Kg
Total Senkang 8 mm = 140 Kg
Bekisting = 10.61 m2

Servisu – Intala Batako
100mm external hollow block walls
Area = 43.50 m2

100mm internal hollow block walls
Area = 15 m2





MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (FTM-5)

Naran Projetu : **Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama**
Lokalidade : Suco Nanu, Posto Administrativo Fatumea, Municipio Covalima

SUMMARY

	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ 1,205.00	1.04%	$ 50.00	0.00	$ 1,255.000	1.09%
II	CLASSROOM BUILDING C	57,892.29	$ 5,745.27	4.98%	$ 5,634.29	0.05	$ 11,379.558	9.86%
III	TOILET BULDING Tb	28,179.91	$ 2,766.54	2.40%	$ 1,115.80	0.01	$ 3,882.335	3.36%
IV	PROVISIONAL SUM for SITEWORKS	16,891.56	$ -	0.00%	$ -	-	$ -	0.00%
	CONSTRUCTION COST	**106,038.76**	**$ 9,716.81**	**8.42%**	**$ 6,800.09**	**5.89%**	**$ 16,516.893**	**14.32%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ -	0.00%	$ 1,071.97	0.93%	$ 1,071.968	0.93%
	GRAND TOTAL	**115,378.76**	**$ 9,716.81**	**8.42%**	**$ 7,872.05**	**6.82%**	**$ 17,588.861**	**15.24%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua
E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da
Validacao de Qualidade

#ANEXU D (FTM-5)

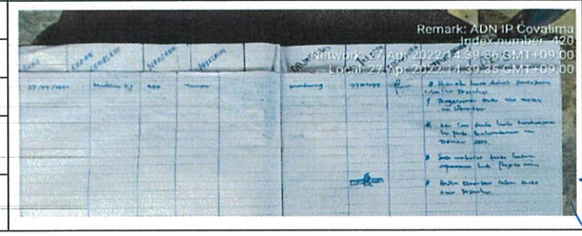
MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama

Kompanha : MEJD PKRIE EBF TRADUCAMA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	27/4/2022	Covalima-Fatumea	Madelino D J Magno	Tekniko Municipio	1	Husu atu hare didiak Dimensaun Colom iha Dezenho		
					2	Pengecooran tenke uza Molen no Vibrator		
					3	Atu coor tenke halo kordenasaun ho parte Laboratorium no Tekniko A D N		
	27/4/2022	Covalima-Fatumea	Prezenzio L C D Ximenes	Tekniko Municipio	4	Sosa Material tenke hetan aprovasaun husi projeto nain		
					5	Hadia dimensaun Colom tenke tuir iha Dezenho		

ANEXU C1 (MA-3)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun :**26-04-2022**

Fatin Inspesaun : Has-Ain, Maucatar

Koordinadas :

Start Point : Long : -9.270540 Latetude: 125.302903

Naran Inspector : **1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- Monta ona Betao ba Goround Beam ho Dimensaun 15 x 20 cm no 15 x 15 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Top & Slooping Beam B2	(130x200)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Ground Beam B3	(150x150)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Litel Beam LB	(100x130)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

V = P x l x T

V = 3 m3





ANEXU C1 (MA-3)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- Monta ona Betao ba *Columns above ground level* ho Dimensaun 15 x 15 cm no 13 x 19cm no 19 x 19 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Column C1	(130x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

V= P x T x L x Quantity

V= 1.43 m3



Servisu- Monta ona

1. *100mm external hollow block walls* ho Medida 40 x 20 x10.

Area = 76.44 m2

2. *100mm Internal hollow block walls* ho Medida 40 x 20 x10.

Area = 28 m2



#ANEXU C2 (MA-3)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain
Lokalidade : Suco Belekasak, Posto Administrativo Maucatar, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		AMOUNT CONTRACT	A D N, I.P. PROGRESS					
	MAIN SUMMARY		**PREVIOUS**		**THIS PROGRESS**		**UP TO DATE PROGRESS**	
			AMOUNT	**%**	**AMOUNT**	**%**	**AMOUNT**	**%**
I	PRELIMINARIES WORKS	3,075.00	$ 1,755.00	2.52%	$ -	0.00%	$ 1,755.00	2.52%
II	CLASSROOM BUILDING C	52,437.36	$ 7,656.30	11.00%	$ 3,491.32	5.02%	$ 11,147.62	16.01%
III	PROVISIONAL SUM for SITEWORKS	4,761.77	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**60,274.12**	**$ 9,411.30**	**13.52%**	**$ 3,491.32**	**5.02%**	**$ 12,902.62**	**18.53%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ -	0.00%	$ 1,413.62	2.03%	$ 1,413.62	2.03%
	GRAND TOTAL	**69,614.12**	**$ 9,411.30**	**13.52%**	**$ 4,904.94**	**7.05%**	**$ 14,316.24**	**20.57%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,I.P

#ANEXU D (MA-3)

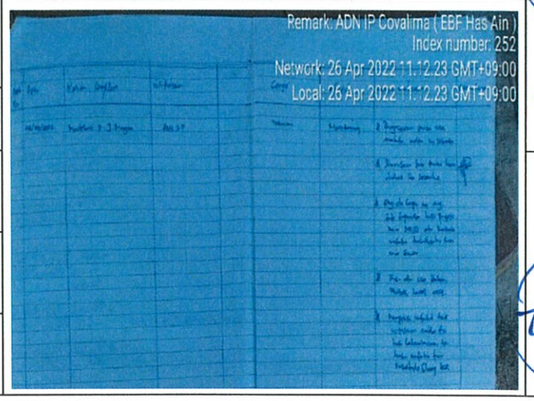
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	7/4/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Hadia jarak Beguel tenke 15 cm		
	7/4/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	2	Wainhira atu coor tenke komvida projeto parte nain, Laboratorium, no Tekniko A D N		
					3	Tenke halo kordenasaun servisu ho site supervisor husi Projeto nain.		
II	26/04/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Pengecooran tenke uza nafatin molen no Vibrator		
					2	Dimensaun sira tenke hare didiak iha Dezenho		
	26/04/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Enginheiro do Grupo no Enginheiro Site Supervisor husi projeto nain MEJD atu kontrola nafatin Trabalhador sira nia servisu.		
					4	Husu Grupo atu Uza helem, Botas, Luvas Nsst		
					5	Komposisi nafatin instrusaun ne'ebe fo husi Laboratorium, be tenke nafatin tuir resultado Slump Test		

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INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation MV, LV Line and House Connection from Bulo t

Kompanha : Foho Rua Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	5/4/2022	COVALIMA / ZUMALAI	SILVINO D. R. R. SOARES	TEKNIKO M & E ADN - I.P	1	Tenki hadia ou halos aring TM10 nebe mak halis los tena	
					2	Tenki hadia HTP nebe mak halis los e tenki hadia aring nebe mak halis los (Fatin Be'e Mean)	
					3	Tenki Cor Fila Fali Fondasi Nebe Mak At Tena	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU C1 (ZU-1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404**

Data Inspesaun : 5/4/2022

Fatin Inspesaun : Zumalai

Koordinadas :

Start Point : Long : -9.640776, Latetude: 125.2437578

End Point : Long : -9,42.51.34, Latetude: 125,23.68.22

Naran Inspector : 1. Silvino D. R. R. Soares

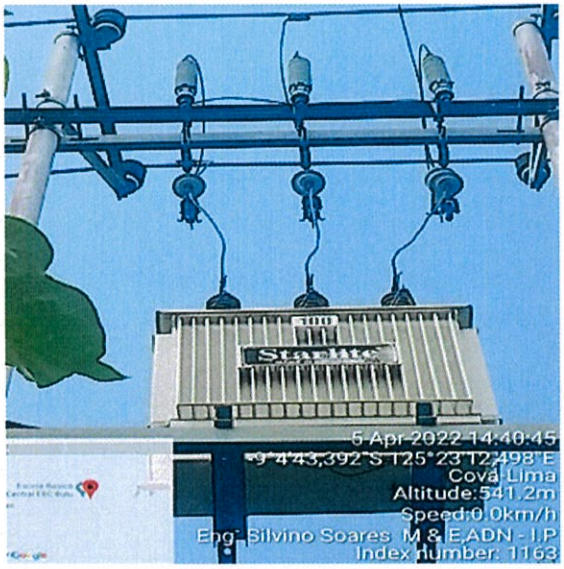
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Laiha Aktividade Iha Tereno e Tenki Hadia Konstruksaun	

#ANEXU C1 (ZU-1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality**

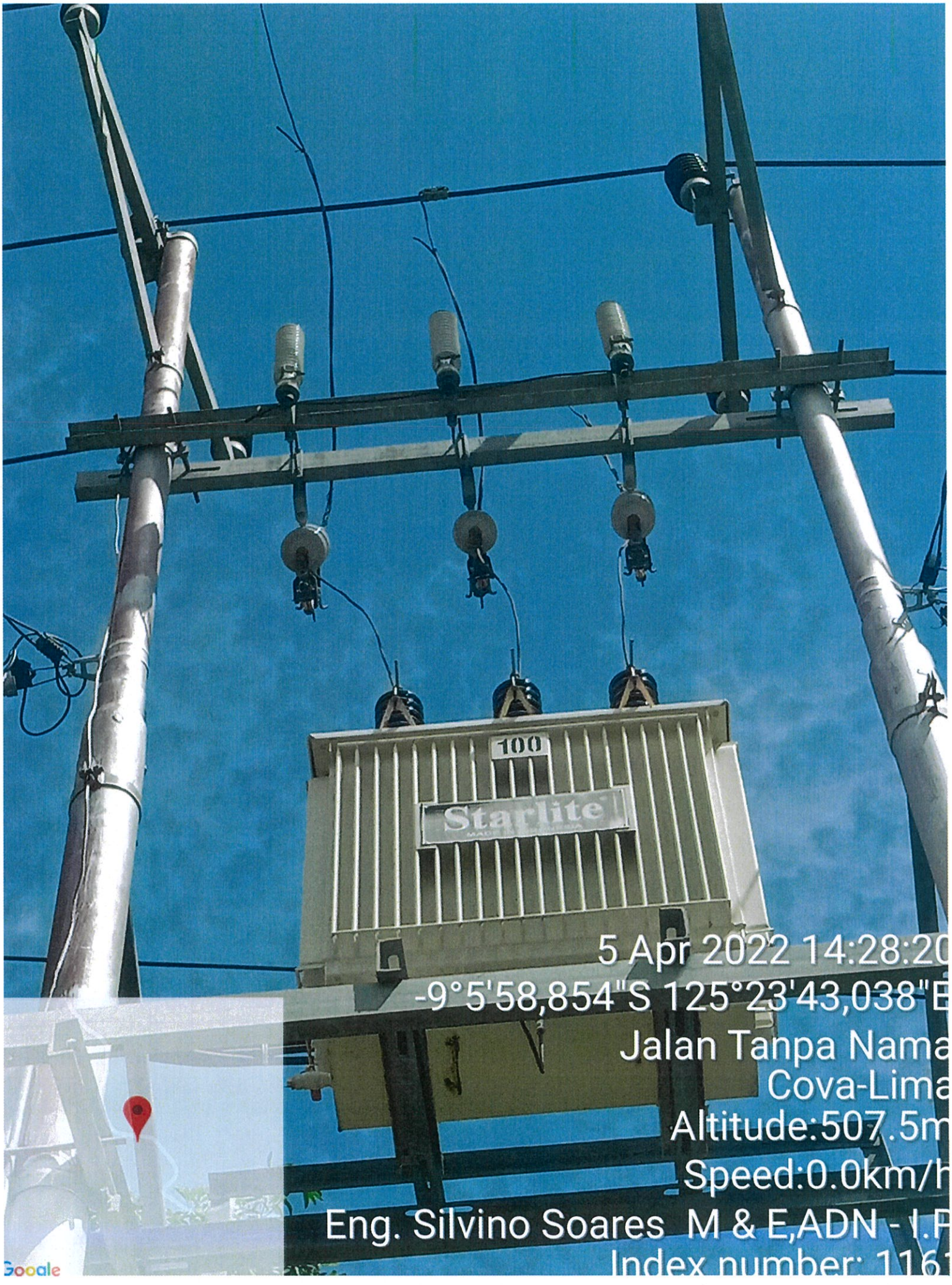
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	
	


5 Apr 2022 14:19:54
-9°6'32,898"S 125°24'31,704"E
Altitude:489.0m
Speed:0.0km/h
Eng. Silvino Soares M & E,ADN - I.P
Index number: 1158
Google


5 Apr 2022 14:20:02
-9°6'32,904"S 125°24'31,728"E
Altitude:489.8m
Speed:0.0km/h
Eng. Silvino Soares M & E,ADN - I.P
Index number: 1159
Google


5 Apr 2022 14:28:12
-9°5'58,854"S 125°23'43,038"E
Jalan Tanpa Nama
Cova-Lima
Altitude:507.5m
Speed:0.0km/h
Eng. Silvino Soares M & E,ADN - I.P
Index number: 1160
Google


100
Starlite
5 Apr 2022 14:28:20
-9°5'58,854"S 125°23'43,038"E
Jalan Tanpa Nama
Cova-Lima
Altitude:507.5m
Speed:0.0km/h
Eng. Silvino Soares M & E,ADN - I.P
Index number: 1161
Google

MINISTÉRIO DO PLANO E ORDENAMENTO
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INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality

Kompanha : Mania Unip, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	5/4/2022	COVALIMA / ZUMALAI	SILVINO D. R. R SOARES	TEKNIKO M & E, ADN - I.P	1	Pinta Airing Nebe Mak Tinta Sai Hotu Ona e Halos Airing Nebe Mak Kleuk	
					2	Stika Schoor Nebe Mak Mamar Tena	
					3	Tenki Cor Fali Fondasi Nebe Mak At ou Rahun Tena	
					4	Tesi Ai Nebe Mak Besik Ba Linha MV & Linha LV	
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU C1 (ZU-2)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427

Data Inspesaun : 5/4/2022

Fatin Inspesaun : Zumalai

Koordinadas :

Start Point : Long : -9,42.51.34, Latetude: 125,23.68.22

End Point : Long : -9,24.66.68, Latetude: 125,22.55.71

Naran Inspector : 1. Silvino D. R. Rebelo Soares

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Laiha Ona Espaso Hodi Kontinua Obra e Hadia Konstruksaun	 

#ANEXU C1 (ZU-2)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	


5 Apr 2022 14:47:3
-9°4'13,062"S 125°22'59,982"E
Cova-Lima
Altitude:611.1m
Speed:0.0km/h
Eng. Silvino Soares M & E,ADN - I.P
Index number: 1166
Google


5 Apr 2022 14:51:40
-9°3'58,668"S 125°23'0,9"E
Jalan Tanpa Nama
Cova-Lima
Altitude:587.6m
Speed:0.0km/h
Eng. Silvino Soares M & E,ADN - I.P
Index number: 1170
Google


5 Apr 2022 14:51:57
-9°3'58,668"S 125°23'0,9"E
Jalan Tanpa Nama
Cova-Lima
Altitude:587.6m
Speed:0.0km/h
Eng. Silvino Soares M & E,ADN - I.P
Index number: 1172
Google


2016 - 50 - H
5 Apr 2022 14:51:50
-9°3'58,668"S 125°23'0,9"E
Jalan Tanpa Nama
Cova-Lima
Altitude:587.6m
Speed:0.0km/h
Eng. Silvino Soares M & E,ADN - I.P
Index number: 1171
Google

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

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#ANEXU C1 (ZU-7)

Back-up Data

Naran Projeto : Konstrusaun Eskola Tekniko Professional Zumalai
No. kontratu : 03/A.M.Covalima/KDM-AMP/VII/2019

Data Inspesaun : 13-04-2022

Fatin Inspesaun : Zumalain Covalima

Koordinadas :

Start Point : Long : -9159355 Latetude: 125.448679

Naran Inspector : 1. Madelino D J Magno

2. Prezenzio L C D Ximenes

Informasaun Husi Terreno	Observasaun iha tereno no Foto Aktual
Servisu- Kontartor halo ona reparasaun ba parte electrical nian	
Servisu- Kontartor halo ona reparasaun ba parede balu ne'ebe retak, no Orienta nafatin atu hadia retak balu ne'ebe seidauk finaliza	

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#ANEXU D (ZU-7)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Eskola Tekniko Professional Zumalai

Kompanha : Sabudoi Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/04/2022	Covalima - Zumalai	Madelino D J Magno	Tekniko Municipio	1	Husu ba Kontrator atu hadia pipa iha parte tanke nian tamba pipa refere kuak no be sulin.	
					2	Husu ba Kontrator atu halo reparasasaun ba parede balu nebe sei retak.	
					3	Husu atu troka lampu nebe Kuema.	
	13/04/2022	Covalima - Zumalai	Prezenzio L C D Ximenes	Tekniko Municipio	4		
					5		
					6		

ANEXU C1 (ZU-9)

Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8
: Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima
No. kontratu : SSS/067/MOPTC-2017

Data Inspesaun : 21-04-2022

Fatin Inspesaun : Zumalai - Zulo

Koordinadas :

Start Point : Long : -9.13517812863851, Latetude: 125.43390087783337

End Point : Long : -9.158220932745419, Latetude: 125.45011013746262

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Informasaun	Observasaun iha tereno no Foto Aktual
Projecto refere iha parte balun ba item base course nian sedauk nahe Tamba equipamento hanesan vibrator nebe mak uza hodi halo kompaksaun agora avaria hela	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ZU-9)

PROJECT NAME : Reabilitation of Roads A12 JTC A12 Maliana -JCT A02 Zumalai Road Section 8 : Zulo - JCT Zumalai (30+100 - 35+120 Km) Municipio Covalima
CONTRACTOR : OCTÓGONO CONSTRUÇÃO, LDA.

SUMARRY													
Orginal Contrack			A D N.I.P. BackUp Data										
ITEM	DESCRIPTION	ORIGINAL AMOUNT	Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						Total to Date		Remarks
			PREVIOUS BILLING		Fulan Kotuk		Fulan ida ne'e		THIS BILLING				
			AMOUNT	Percent %	AMOUNT	Percent %	AMOUNT	Percent %	AMOUNT	Percent %	AMOUNT	Percent %	
1	SECTION 100 - GENERAL REQUIREMENT	$ 26,017.57	$ 14,899.19	0.40%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 14,899.19	0.40%	
2	SECTION 200 - EARTHWORK	$ 791,230.01	$ 725,404.30	19.35%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 725,404.30	19.35%	
3	SECTION 300 - SUBBASE AND BASE COURSE	$ 524,140.65	$ 201,988.80	5.39%	$ 319,326.87	8.52%	$ 2,785.09	0.07%	$ 322,111.96	8.59%	$ 524,100.76	13.98%	
4	SECTION 400 - SURFACE COURSES	$ 1,181,808.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
5	SECTION 500 - BRIDGE CONSTRUCTION	$ 12,928.41	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
6	SECTION 600 - DRAINAGE AND SLOPE PROTECTION STRUTURES	$ 700,042.92	$ 368,948.21	9.84%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 368,948.21	9.84%	
7	SECTION 700 - MISCELLANEUOS STRUTURES	$ 104,638.32	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
8	SECTION 800 - BIOENGGINERRING	$ 473.76	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
	Total As Built (A)	$ 3,341,279.64	$ 1,311,240.50	34.98%	$ 319,326.87	8.52%	$ 2,785.09	0.07%	$ 322,111.96	8.59%	$ 1,633,352.46	43.57%	
	Profit and Overhead (10% of A)	$ 334,127.96	$ 131,124.05	3.50%	$ 31,932.69	0.85%	$ 278.51	0.01%	$ 32,211.20	0.86%	$ 163,335.25	4.36%	
	Tax (2% of (A + B))	$ 73,508.15	$ 28,847.29	0.77%	$ 7,025.19	0.19%	$ 61.27	0.00%	$ 7,086.46	0.19%	$ 35,933.75	0.96%	
	Grand Total (A + B + C)	$ 3,748,915.76	$ 1,471,211.84	39.24%	$ 358,284.75	9.56%	$ 3,124.87	0.08%	$ 361,409.62	9.64%	$ 1,832,621.46	48.88%	

Prepara Husi :

I. Eng. Domingos Soares Martins **II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

Verifika Husi:

Eng. Remigio da Conceicao Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifiko Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

ANEXU D (ZU-9)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

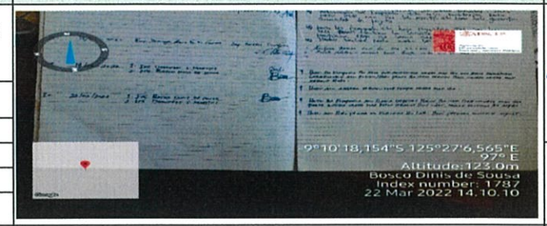
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima

Kompanha : Octogono Constru. Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	21/04/2022	Covalima/Zumalai	Eng. Bosco Dinis de Sousa	Engineiro Municipio Covalima	1	Husu ba kompanhia atu hadia defeitus balun ba item base-course nian iha parte suvida nebeé mak hetan estragus husi udan, molok kontinua ba aspalt		
					2	husu atu halo planu no koordena ho Lab. Hodi prepara material Aspalt.		
					3			
					4			
					5			
					6			
II					1			
					2			
					3			
					4			
					5			
					6			
III					1			
					2			
					3			
					4			
					5			

ANEXU C1 (ZU-10)

Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima

No. kontratu : SSS/065/MOPTC-2017

Data Inspesaun : 21-04-2022

Fatin Inspesaun : Covalima - Zumalai

Koordinadas :

Start Point : Long : -9.108627052, Latetude: 125.4078439

End Point : Long : -9.135178129, Latetude: 125.4339009

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Informasaun	Observasaun iha tereno no Foto Aktual
Projecto refere iha parte balun ba item base course nian husi sta. 26+300 – 26+900 mak sedauk nahe base course, Tamba equipamento hanesan vibrator nebe mak uza hodi halo kompaksaun agora avaria hela.	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ZU-10)

PROJECT NAME : Rehabilitation Of Roads A12 JCT A12 Maliana-JCT A02 Zumalai (50+900Km),Road Section: JCT A16 Uele'o - JCTA02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25 + 800 - 30 + 100)
Municipality Of Bobonaro - Covalima

CONTRACTOR : MARINO ENTERPRISES, Lda.

SUMARRY

ITEM	DESCRIPTION	ORGINAL CONTRAC	A D N,I.P. Backup										Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						Up to Date		
		CONTRACT AMOUNT	Previous Billing		Fulan kotuk		Fulan ida ne'e		This Billing				
		ORIGINAL AMOUNT	AMOUNT	PERCENT (%)	AMOUNT	PERCENT (%)	AMOUNT	PERCENT (%)	AMOUNT	PERCENT (%)	AMOUNT	PERCENT (%)	
1	SECTION 100 - GENERAL REQUIREMENT	$ 26,017.57	$ 10,901.30	0.25%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 10,901.30	0.25%	
2	SECTION 200 - EARTHWORK	$ 813,314.25	$ 727,026.53	16.85%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 727,026.53	16.85%	
3	SECTION 300 - SUBBASE AND BASE COURSE	$ 524,140.65	$ 195,514.80	4.53%	$ 265,950.00	6.16%	$ 43,216.88	1.00%	$ 309,166.88	7.17%	$ 504,681.68	11.70%	
4	SECTION 400 - SURFACE COURSES	$ 1,181,808.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
5	SECTION 500 - BRIDGE CONSTRUCTION	$ 12,929.06	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
6	SECTION 600 - DRAINAGE AND SLOPE PROTECTION STRUTURES	$ 1,182,283.93	$ 612,131.06	14.19%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 612,131.06	14.19%	
7	SECTION 700 - MISCELLANEUOS STRUTURES	$ 104,204.43	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
8	SECTION 800 - BIOENGGINERRING	$ 473.76	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
	Total As Built (A)	$ 3,845,171.65	$ 1,545,573.69	35.82%	$ 265,950.00	6.16%	$ 43,216.88	1.00%	$ 309,166.88	7.17%	$ 1,854,740.56	42.99%	
	Profit and Overhead (10% of A)	$ 384,517.16	$ 154,557.37	3.58%	$ 26,595.00	0.62%	$ 4,321.69	0.10%	$ 30,916.69	0.72%	$ 185,474.06	4.30%	
	Tax (2% of (A + B))	$ 84,593.78	$ 34,002.62	0.79%	$ 5,850.90	0.14%	$ 950.77	0.02%	$ 6,801.67	0.16%	$ 40,804.29	0.95%	
	Grand Total (A + B + C)	$ 4,314,282.59	$ 1,734,133.68	40.20%	$ 298,395.90	6.92%	$ 48,489.33	1.12%	$ 346,885.23	8.04%	$ 2,081,018.91	48.24%	

Prepara Husi :

I. Eng. Domingos Soares Martins
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

II. Eng. Bosco Dinis de Sousa
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

Verifika Husi:

Eng. Remigio da Conceicao Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

ANEXU D (ZU-10)

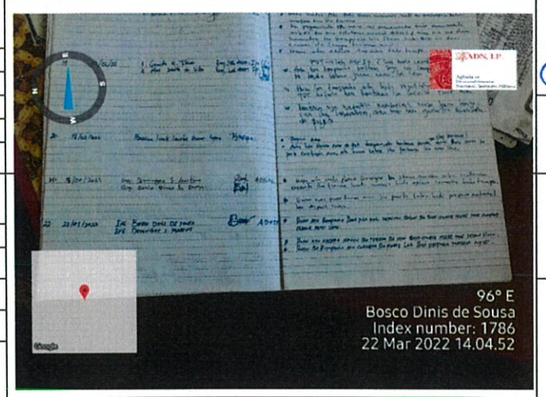
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima

Kompanha : Marino Enterprises, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	21/04/2022	Covalima/Zumalai	Eng. Bosco Dinis de Sousa	Engineiro Municipio Covalima	1	Husu atu kompanhia hare fila fali defeitus balun ba base course nebeé mak kompacta seidauk metin ho diak		
					2	Husu atu aseleira servisu iha tereno ba item base-course nebeé maka sidauk hotu		
					3	Husu ba kompanhia atu coordena ho parte lab.hodi prepara material aspalt.		
					4			
					5			
					6			
II					1			
					2			
					3			
					4			
					5			
					6			
IV					1			
					2			
					3			
					4			
					5			

ANEXU C1 (ZU-12)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun :**29-04-2022**

Fatin Inspesaun : Zulo Zumalain

Koordinadas :

Start Point : Long : -9.163185 Latetude: 125.447650

Naran Inspector : **1 Madelino D J Magno**
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- Monta ona Betao ba Goround Beam ho Dimensaun 15 x 20 cm no 15 x 15 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Top & Slooping Beam B2	(130x200)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Ground Beam B3	(150x150)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Litel Beam LB	(100x130)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

V = P x l x T

V = 3 x 2 unit Building

V = 6 m3





ANEXU C1 (ZU-12)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- Monta ona Betao ba *Columns above ground level* ho Dimensaun 15 x 15 cm no 13 x 19cm no 19 x 19 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Column C1	(130x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

V= P x T x L x Quantity

V= 1,1 x 2 Building

V = 2.2 m3



Servisu- Monta Batako

1. *100mm external hollow block walls* ho Medida 40 x 20 x10.

Area = 50.1 x 2

Area = 100.2 m2



2. *100mm Internal hollow block walls* ho Medida 40 x 20 x10.

Area = 20 x 2

Area = 40 m2

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (ZU-12)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalain
Lokalidade : Suco Zulo Taz, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		AMOUNT CONTRACT	A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ 935.00	0.58%	$ -	0.00%	$ 935.00	0.58%
II	CLASSROOM BUILDING C (2 UNITS)	103,852.32	$ 14,711.05	9.18%	$ 5,631.28	3.51%	$ 20,342.33	12.69%
III	TOILET BULDING Tb	25,392.77	$ 4,584.02	2.86%	$ 1,581.03	0.99%	$ 6,165.04	3.85%
IV	PROVISIONAL SUM for SITEWORKS	18,623.20	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**150,943.28**	**$ 20,230.07**	**12.62%**	**$ 7,212.30**	**4.50%**	**$ 27,442.37**	**17.12%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ -	0.00%	$ 1,168.40	0.73%	$ 1,168.40	0.73%
	GRAND TOTAL	**160,283.28**	**$ 20,230.07**	**12.62%**	**$ 8,380.70**	**5.23%**	**$ 28,610.77**	**17.85%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade

#ANEXU D (ZU- 12)

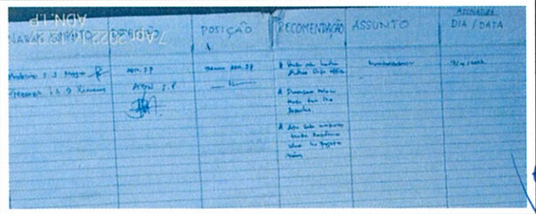
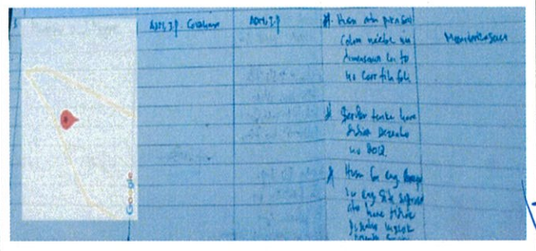
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	7/4/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu atu hadia didiak site Office		
	7/4/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	2	Dimensaun Colom tenke tuir iha Dezenho		
					3	atu sosa material tenke Kordena uluk ho Projeto nain.		
II	29-04-2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu pika sai colom ne'ebe nia dimensaun la to'ono coor fila fali.		
					2	Servisu tenke hare didiak Dezenho no BOQ		
	29-04-2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Husu ba Enginheiro do Grupo ho eng. Site Supervisor atu hare didiak dezenho molok orineta servisu		
					4			

ANEXU C1 (ZU- 13)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Uce- Cai**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun :**29-04-2022**

Fatin Inspesaun : Uce Cai, Zumalain

Koordinadas :

Start Point : Long : 9,0528 s Latetude: 125, 4346

Naran Inspector : **1 Madelino D J Magno**
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- Monta Remata ona Tulangan no Beksiting ba Goround Beam ho Dimensaun 15 x 20 cm no 15 x 15 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Top & Slooping Beam B2	(130x200)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Ground Beam B3	(150x150)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Litel Beam LB	(100x130)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

Total Tulangan 12 mm = 420 Kg

Total Senkang 8 mm = 150 Kg

Total Beksiting = 39.80 m2





ANEXU C1 (ZU- 13)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Uce- Cai**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- Monta Remata ona Tulangan ba Colom ho Dimensaun 15 x 15 cm no 13 x 19cm no 19 x 19 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Column C1	(130x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

Total Tulangan 12 mm = 430 Kg

Total Senkang 8 mm = 140 Kg





MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai
Lokalidade : Suco Loore, Posto Administrativo Zumalai, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 (ZU-13)

SUMMARY

	MAIN SUMMARY		A D N, I.P. PROGRESS					
			PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00			$ 1,660.00	1.51%	$ 1,660.00	1.51%
II	CLASSROOM BUILDING C	57,162.16			$ 9,347.16	8.50%	$ 9,347.16	8.50%
III	TOILET BULDING Tb	27,976.89			$ 1,616.82	1.47%	$ 1,616.82	1.47%
IV	PROVISIONAL SUM for SITEWORKS	12,427.78			$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**100,641.83**	**$ -**	**0.00%**	**$ 12,623.98**	**11.48%**	**$ 12,623.98**	**11.48%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ -	0.00%	$ 574.00	0.52%	$ 574.00	0.52%
	GRAND TOTAL	**109,981.83**	**$ -**	**0.00%**	**$ 13,197.98**	**12.00%**	**$ 13,197.98**	**12.00%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua
E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da
Validacao de Qualidade A D N, I.P.

#ANEXU D (ZU- 13)

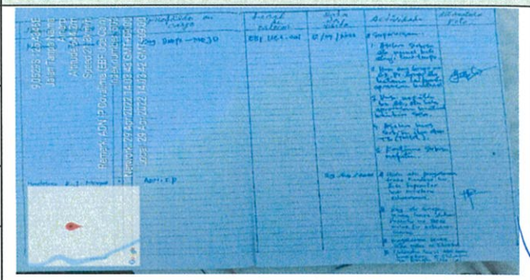
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Uce- Cai

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	29/04/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu Pengecooran tenke kordena ho site supervisor husi Ministerio Edukasaun		
					2	Enginheiro do Grupo tenke hare didiak Dezenho no BOQ molok fo Instrusaun servisu		
	29/04/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Pengecooran tenke uza Molen no Vibrator		
					4	Chilinder Husi A D N nian hamotuk 5 Chilinder iha Grupo PKRIE Uce Cai		

ANEXU C1 (ZU- 15)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:21-04-2022**

Fatin Inspesaun : Soiliga Zumalain

Koordinadas :

Start Point : Long : 9,0827 Latetude: 125.3789

Naran Inspector **: 1 Madelino D J Magno**
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- Monta Remata ona Tulangan no Beksiting ba Goround Beam ho Dimensaun 15 x 20 cm no 15 x 15 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Top & Slooping Beam B2	(130x200)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Ground Beam B3	(150x150)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Litel Beam LB	(100x130)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						





Total Tulangan 12 mm = 420 Kg

Total Senkang 8 mm = 150 Kg

Total Beksiting = 39.80 m2

ANEXU C1 (ZU- 15)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- Monta Remata ona Tulangan ba Colom ho Dimensaun 15 x 15 cm no 13 x 19cm no 19 x 19 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Column C1	(130x190)	Top	2 Y 12		Stirup	R8	150 c/f-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Stirup	R8	150 c/f-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Stirup	R8	150 c/f-centered	30mm
		Bottom	2 Y 12					
		Sides						

Total Tulangan 12 mm = 430 Kg

Total Senkang 8 mm = 140 Kg





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (ZU-15)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga
Lokalidade : Suco Quemaque, Posto Administrativo Zumalai, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		AMOUNT CONTRACT	A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ 1,130.00	1.11%	$ 175.00	0.17%	$ 1,305.00	1.28%
II	CLASSROOM BUILDING C	52,068.32	$ 4,252.48	4.19%	$ 3,206.99	3.16%	$ 7,459.47	7.34%
III	TOILET BULDING Tb	25,506.24	$ 2,023.95	1.99%	$ -	0.00%	$ 2,023.95	1.99%
IV	PROVISIONAL SUM for SITEWORKS	11,619.20	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**92,268.75**	**$ 7,406.43**	**7.29%**	**$ 3,381.99**	**3.33%**	**$ 10,788.42**	**10.62%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ -	0.00%	$ 535.00	0.53%	$ 535.00	0.53%
	GRAND TOTAL	**101,608.75**	**$ 7,406.43**	**7.29%**	**$ 3,916.99**	**3.85%**	**$ 11,323.42**	**11.14%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,IP

#ANEXU D (ZU- 15)

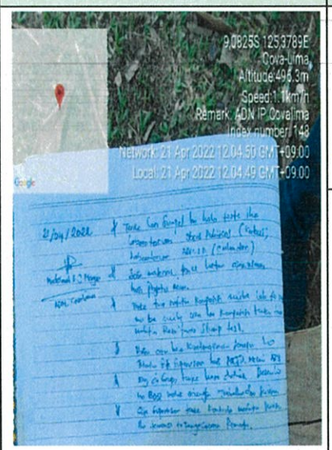
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	21/04/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Tenke lori sumpel ba halo teste iha labiratorium Obras Publicas (Kubus), no Laboratorium A D N (Chilinder)		
					2	Sosa material tenke hetan aprovasaun husi projeto nain		
	21/04/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Tenke tuir nafatin komposisi ne'ebe Laboratorium fo ona o be ne'ebe uza ba komposisi tenke tuir nafatin Resultado Slump Test		
					4	Husu atu halo kordenasaun servisu ho Tekniko Site Supervisor husi MEJD inklui A D N		
					5	Eng do Grupo tenke hare didiak Dezenho no BOQ molok orienta Trabalhador servisu.		
					6	Site Spervisor tenke kontrola nafatin servisu iha terreno to pengecooran Remata		

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Madelino Deonizo J Magno

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
SUAI VILLA (SV)	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan																																
							Actual																																		Projeto ida ne iha ona fase retensaun
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan																																
							Actual																																		On Going
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan																																
							Actual																																		Projeto ida ne iha ona fase retensaun
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan																																
							Actual																																		On Going
	13	Prefurasaun No Kanalizasaun Bee Mos Ilha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																																		Projeto ida nee iha fase retensaun, no osan retensaun balu halo ona pagamento tuir CPV ne'ebe parte Financas ADN Prepara
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																		On Going
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																		On Going
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																		On Going
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																		On Going
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																		On Going
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																		On Going
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																		On Going
TILOMAR (TL)	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																
							Actual																																		Projeto ida ne agora rahabilita ona ba fatin karantina responsabiliza husi Kompnhia Figaleto Unip Lda
	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																		On Going
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan																																
							Actual																																		On Going
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan																																
							Actual																																		On Going
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan																																
							Actual																																		On Going
FOHOREM (FO)	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																		Projeto ida ne abandona hela
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		On Going
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		On Going
FATUMEA (FTM)	2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																		Projeto ida nee iha fase retensaun, no pagamento retensaun seidauk prosesa tamba hein desizaun konaba rai halai
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		On Going
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		On Going

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Madelino Deonizo J Magno

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	On Going
							Actual																																	
MAUCATAR (MA)	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																	
ZUMALAI (ZU)	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																																
							Actual																																	
	7	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Projeto ida ne iha fase retensaun
							Actual																																
	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual																																
		TOTAL PROJETO																																				

Note:

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Madelino Deonizo J. Magno)
Enginheiro ba Projecto Edificio Publico Agua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

MINISTERIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Prezenzio L. C. D. Ximenes

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
SUAI VILLA (SV)	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan				■																													
							Actual						■																■												Projeto ida ne iha ona fase retensaun
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan				■							■														■								On Going
							Actual						■	■															■											
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan				■																													Projeto ida ne iha ona fase retensaun
							Actual						■																■											
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan				■							■														■								On Going
							Actual											■											■											
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan																																		
							Actual																																		Projeto ida nee iha fase retensaun, no osan retensaun balu halo ona pagamento tuir CPV ne'ebe parte Financas ADN Prepara
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan				■							■														■								On Going
							Actual						■																				■							
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan				■																													On Going
							Actual																										■							
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan				■																													On Going
							Actual																										■							
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan				■																													On Going
							Actual							■																				■						
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan				■																													On Going
							Actual											■																						
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan				■																													On Going
							Actual																										■							
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan				■																													On Going
							Actual							■																				■						
TILOMAR (TL)	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan					■							■																					Projeto ida ne agora rahabilita ona ba fatin karantina responsabiliza husi Kompnhia Figaleto Unip Lda
							Actual																																
	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan					■							■																					On Going
							Actual												■																				
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan					■							■															■							On Going
							Actual																												■						
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan					■							■															■							On Going
							Actual										■																		■						
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan					■							■															■							On Going
							Actual																																	
FOHOREM (FO)	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan													■																				Projeto ida ne abandona hela
							Actual																									■								
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan						■															■												On Going
							Actual																																	
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan						■															■												On Going
							Actual																										■							
FATUMEA (FTM)	2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan							■																									Projeto ida nee iha fase retensaun, no pagamento retensaun seidauk prosesa tamba hein desizaun konaba rai halai
							Actual																												■					
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan							■																									On Going
							Actual									■																				■					
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan							■																									On Going
							Actual																												■					

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Prezenzio L. C. D. Ximenes

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	On Going
							Actual																																	
MAUCATAR (MA)	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	On Going
							Actual																																	
ZUMALAI (ZU)	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																																
							Actual																																	
	7	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Projeto ida ne iha fase retensaun
							Actual																																	
	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	On Going
							Actual																																	
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	On Going
							Actual																																	
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	On Going
							Actual																																	
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	On Going
							Actual																																	
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual																																	
		TOTAL PROJETO																																					

Note:

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Prezenzio L. C. D. Ximenes)
Enginheiro ba Projecto Edificio Publico Agua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO TERRITORIAL

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Bosco Dinis de Sousa

Municipio MUNICIPIO COVALIMA NO POSTOS

2022

Municipio / Posto	No	Code	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	0	OBS
SUAI VILLA (SV)	1	SV-1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parte Electrical mk sei halo plano
								Actual																																
	2	SV-2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Parte Electrical mk sei halo plano
								Actual																																
	3	SV-3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																		PHO
								Actual																																La halo monitorizasaun ba obra neé tamba husi tinan kotuk ate tinan ida neé kompanhia la prezensa iha tereno hodi halo reparasaun ba defeitus sira nebeé existe kedas iha tinan 2020, tamba neé iha tinan 2021 la konsege halo pagamentu retensaun ba kompanhia no devolve dokumentus fila ba dono projecto hodi buka solusaun ba defeitus nebee seidauk hadia husi kompanhia.
	4	SV-4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																Tekniko nebe responsavel ba Konsultan mk sei halo plano
								Actual																																
	5	SV-5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Parado
								Actual																																Inspesaun pagamento, maibe Projecto neé sei paradu hela, husi kompanhia sei hein hela CCO nebeé seidauk aprova husi dono Projecto.
	6	SV-6	Emergency new construction of bridge, gabions and normalization in Busakukun	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parado
								Actual																																La halo monitorizasaun ba obra neé tamba obra neé ABANDONA husi tinan 2017 ate agora
	7	SV-7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
								Actual																																FHO, obra neé finaliza ona 100%, nomos intrega final ba ona dono projecto.
	8	SV-17	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan																																Edifikasaun mak halo planu
								Actual																																
	9	SV-18	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan																																Edifikasaun mak halo planu
								Actual																																
	10	SV-19	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan																																Edifikasaun mak halo planu
								Actual																																
	11	SV-20	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																La halo planu inspeksaun no monitorizasaun tamba projecto refere remata ona entrega final (FHO)
								Actual																																
	12	SV-12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan																																Edifikasaun maka sei halo planu ba kontrolu nian.
								Actual																																
	13	SV-21	Project Construction of Check Dam in Zolai River Municipality Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Progres
								Actual																																On Progres
TILOMAR (TL)	1	TL-1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parte Electrical mk sei halo plano
								Actual																																
	2	TL-2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																ABANDONA
								Actual																																La halo monitorizasaun ba obra neé tamba ABANDONA kleur ona husi kompanhia
	3	TL-3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																Edifikasaun mak halo planu
								Actual																																
	4	TL-4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																Edifikasaun mak halo planu
								Actual																																
	5	TL-5	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	Futuro Mane Mesak Unip. Lda	RDTL	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		ABANDONA
								Actual																																Inspesaun Pagamento ba projecto refere iha posto Tilomar, Fohorem no Zumalai total lokasi ba projecto n hamutuk 8 lokasi
	6	TL-6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan																																Edifikasaun mak halo planu
								Actual																																
	7	TL-7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan																																Edifikasaun mak halo planu
								Actual																																

Husi loron, 14 - 15 loron feriado ba pascoa

Husi loron, 18 - 19 loron feriado hodi hili ita nia presidente 2022 - 2027

MINISTÉRIO DO PLANO E ORDENAMENTO

ADN, I.P.

PLANU INSPESAUN

2022

Naran Eng. Bosco Dinis de Sousa

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Code	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	0	OBS
FOHOREM (FO)	1	FO-1	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	Unidade Unip Lda	RT/027/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
								Actual																																
	2	FO-2	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	Verde Caisahe Lda	NCB/057/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
								Actual																																
	3	FO-4	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Edifikasaun mak halo planu
								Actual																																
	4	FO-5	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PENDENTE
								Actual																																
FATUMEA (FTM)	1	FTM-1	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Fisiku iha tereno 100%
								Actual																																Projecto neé fisikamente iha tereno 100%, maibe seidauk halo inspeksaun final tamba empreza sei hein hela aprovasaun ba revizaun kuantidade husi projecto nain.
	2	FTM-2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan																																Edifikasaun mak halo planu
								Actual																																
FATULULIK (FTK)	1	FTK-1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PARADO/ABANDONA
								Actual																																abandona, husi empreza informa katak apoiu finanseiro la suficiente hodi kontinua obra
	2	FTK-2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PENDENTE
								Actual																																
MAUCATAR (MA)	1	MA-1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Finaliza ona 100% iha tereno ,Maibe dezenho no Variation seidauk iha aprovasaun husi dono projecto
								Actual																																
	2	MA-2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PARADO/ABANDONA
								Actual																																abandona, husi empreza informa katak apoiu finanseiro la suficiente hodi kontinua obra
	3	MA-3	Konstrusaun Edifício Posto Administrativo Maucatar	Sabudoi Unip. Lda	RDTL/01/A.M.COVALIMA /X/2021	PDIM	ESTATAL	Plan																																
								Actual																																
ZUMALAI (ZU)	1	ZU-1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parte Electrical mk sei halo plano
								Actual																																
	2	ZU-2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parte Electrical mk sei halo plano
								Actual																																
	3	ZU-3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PARADO / ABANDONA
								Actual																																
	4	ZU-4	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
								Actual																																
	5	ZU-6	Rehabilitation of be'e mean roads	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
								Actual																																
	6	ZU-8	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																																Edifikasaun mak halo planu
								Actual																																
	7	ZU-9	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Edifikasaun mak halo planu
								Actual																																
	8	ZU-14	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PARADO/ABANDONA
								Actual																																
	9	ZU-15	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Progres
								Actual																																husi empreza la seriu atu aselera servisu iha tereno tamba menus rekursu no finanseiru
	10	ZU-16	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Progres
								Actual																																husi empreza la seriu atu aselera servisu iha tereno tamba menus rekursu no finanseiru
	11	ZU-17	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip.Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan																																Finaliza ona 100% iha tereno.
								Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO TERRITORIAL

ADN, I.P.

PLANU INSPESAUN

Naran Eng. Bosco Dinis de Sousa

Municipio MUNICIPIO COVALIMA NO POSTOS

2022

Municipio / Posto	No	Code	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	0	OBS
MULTY POSTO ADMNT (MPA)	1	MPA-1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Tekniko nebe responsavel ba Konsultan mk sei halo plano
								Actual																																
	2	MAP-2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Finaliza ona 100% iha tereno, hein submisaun pagamentu 100% husi dono projecto.
								Actual																																Projecto finaliza ona 100%, maibe husi empreza sei hein hela aprovasaun addisional husi projecto nain maka foin submete dokumentus hodi kompleta pagamentu 100% nian.
	3	MPA-3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PENDENTE
								Actual																																La halo monitorizasaun tamba projecto neé abandona kleur ona e nomos ate agora la iha konstrusaun foun iha tereno
	4	MPA-4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PENDENTE
								Actual																																La halo monitorizasaun tamba projecto neé abandona kleur ona e nomos ate agora la iha konstrusaun foun iha tereno
	5	MPA-5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		PENDENTE
								Actual																																La halo monitorizasaun tamba projecto neé seidauk implementa iha tereno, tamba neé husu ba superior sira halo koonfirmasaun ho parte relevante ba projecto neé nia distinasaun kontrato.
			TOTAL PROJETO																																				

Note:

- Planu Periode inspesaun iha tereinu
- Implementa Planu Periode Inspensaun iha Terenu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Procesu Pagamentu

Prepara Husi :

(Bosco Dinis de Sousa)
Enginheiro ba Projecto Infraestructura,Transportes e Irrigasaun Munisipiu Covalima ADN,I.P.

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO — VII GOVERNO CONSTITUCIONAL

ADN, I.P. — Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Bosco Dinis de Sousa

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Code	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	0	OBS
SUAI VILLA (SV)	1	SV-1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parte Electrical mk sei halo plano
								Actual																																	
	2	SV-2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parte Electrical mk sei halo plano
								Actual																																	
	3	SV-3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																	PHO
								Actual																																	
	4	SV-4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																	Tekniko nebe responsavel ba Konsultan mk sei halo plano
								Actual																																	
	5	SV-5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parado
								Actual																																	
	6	SV-6	Emergency new construction of bridge, gabions and normalization in Busakukun	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Abandona
								Actual																																	
	7	SV-7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO
								Actual																																	
	8	SV-17	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan																																	Edifikasaun mak halo planu
								Actual																																	
	9	SV-18	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan																																	Edifikasaun mak halo planu
								Actual																																	
	10	SV-19	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan																																	Edifikasaun mak halo planu
								Actual																																	
	11	SV-20	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	La halo planu inspeksaun no monitorizasaun tamba projecto refere remata ona entrega final (FHO)
								Actual																																	
	12	SV-21	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan																																	
								Actual																																	
TILOMAR (TL)	1	TL-1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parte Electrical mk sei halo plano
								Actual																																	
	2	TL-2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	ABANDONA
								Actual																																	
	3	TL-3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																	Edifikasaun mak halo planu
								Actual																																	
	4	TL-4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	Edifikasaun mak halo planu
								Actual																																	
	5	TL-5	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	Futuro Mane Mesak Unip. Lda	RDTL	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	ABANDONA
								Actual																																	
	6	TL-6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan																																	Edifikasaun mak halo planu
								Actual																																	
	7	TL-7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan																																	
								Actual																																	

MINISTÉRIO DO PLANO E ORDENAMENTO — VII. GOVERNO CONSTITUCIONAL

ADN, I.P. — Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Bosco Dinis de Sousa

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Code	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	0	OBS
FOHOREM (FO)	1	FO-1	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	Unidade Unip Lda	RT/027/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
								Actual																																
	2	FO-2	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	Verde Caisahe Lda	NCB/057/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
								Actual																																
	3	FO-4	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Edifikasaun mak halo planu
								Actual																																
	4	FO-5	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PENDENTE
								Actual																																
FATUMEA (FTM)	1	FTM-1	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Fisiku iha tereno 100%
								Actual																																
	2	FTM-2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan																																Edifikasaun mak halo planu
								Actual																																
FATULULIK (FTK)	1	FTK-1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PARADO/ABANDONA
								Actual																																
	2	FTK-2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PENDENTE
								Actual																																
MAUCATAR (MA)	1	MA-1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Finaliza ona 100% iha tereno ,Maibe dezenho no Variation seidauk iha aprovasaun husi dono projecto
								Actual																																
	2	MA-2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PARADO/ABANDONA
								Actual																																
	3	MA-3	Konstrusaun Edifício Posto Administrativo Maucatar	Sabudoi Unip. Lda	RDTL/01/A.M.COVALIMA /X/2021	PDIM	ESTATAL	Plan																																
								Actual																																
ZUMALAI (ZU)	1	ZU-1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parte Electrical mk sei halo plano
								Actual																																
	2	ZU-2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parte Electrical mk sei halo plano
								Actual																																
	3	ZU-3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PARADO / ABANDONA
								Actual																																
	4	ZU-4	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
								Actual																																
	5	ZU-6	Rehabilitation of be'e mean roads	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
								Actual																																
	6	ZU-8	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																																Edifikasaun mak halo planu
								Actual																																
	7	ZU-9	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Edifikasaun mak halo planu
								Actual																																
	8	ZU-14	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PARADO/ABANDONA
								Actual																																
	9	ZU-15	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Progres
								Actual																																
	10	ZU-16	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Progres
								Actual																																
	11	ZU-17	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip.Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan																																Finaliza ona 100% iha tereno.
								Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO TERRITORIAL — VII. GOVERNO CONSTITUCIONAL

ADN, I.P. — Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Bosco Dinis de Sousa

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Code	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	0	OBS
MULTY POSTO ADMNT (MPA)	1	MPA-1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Tekniko nebe responsavel ba Konsultan mk sei halo plano
								Actual																																
	2	MAP-2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Finaliza ona 100% iha tereno, hein submisaun pagamentu 100% husi dono projecto.
								Actual																																
	3	MPA-3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PENDENTE
								Actual																																
	4	MPA-4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PENDENTE
								Actual																																
	5	MPA-5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PENDENTE
								Actual																																
			TOTAL PROJETO																																					

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Bosco Dinis de Sousa)
Enginheiro ba Projecto Infraestructura,Transportes e Irrigasaun Munisipiu Covalima ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maria Guterres)
Adjunto Director Executivo ADN,I.P.

MINISTERIO DO PLANO E ORDENAMENTO
VII. GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Domingos Soares Martins

Municipio MUNICIPIO COVALIMA NO POSTOS

Husi loron, 11 - 14 Abril 2022, prepara karta lisensa Anual, no holo enkontru ho kompanhia Roman Junior, dono projectu MOP hodi buka solusaun hamutuk konaba problema impleIntasaun servisu ba item balun nebe'e la tuir spesifikasaun iha kontrat, fatin ADN Nasional

Husi loron, 15 - 20 Abril 2022, Ferias ba loron pascoa, nomos loron votasaun ba segunda volta presidensial nian.

Husi loron, 22 - 28 Abril 2022, Lisensa Anual

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Abril 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 0	OBS
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan		PHO
							Actual		PHO
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan		Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual		
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parado
							Actual		Parado
	6	Emergency new construction of bridge, gabions and normalization in Busakukun	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Abandona
							Actual		Abandona
	7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO
							Actual		FHO
	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan		Edifikasaun mak halo planu
							Actual		
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan		Edifikasaun mak halo planu
							Actual		
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan		Edifikasaun mak halo planu
							Actual		
	11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		La halo planu inspeksaun no monitorizasaun tamba projecto refere remata ona entrega final (FHO)
							Actual		
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan		
							Actual		
TILOMAR (TL)	1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		ABANDONA
							Actual		ABANDONA
	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan		Edifikasaun mak halo planu
							Actual		
	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan		Edifikasaun mak halo planu
							Actual		
	5	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	Futuro Mane Mesak Unip. Lda	RDTL	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		ABANDONA
							Actual		Parado
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan		Edifikasaun mak halo planu
							Actual		
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan		
							Actual		

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2022

Naran Eng. Domingos Soares Martins

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	0	OBS
FOHOREM (FO)	1	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	Unidade Unip Lda	RT/027/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		PHO
							Actual																																		PHO
	2	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	Verde Caisahe Lda	NCB/057/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		PHO
							Actual																																		PHO
	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Edifikasaun mak halo planu
							Actual																																		
	4	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		PENDENTE
							Actual																																		
FATUMEA (FTM)	1	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Fisiku iha tereno 100%
							Actual																																		
	2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan																																		Edifikasaun mak halo planu
							Actual																																		
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		PARADO/ABANDONA
							Actual																																		
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		PENDENTE
							Actual																																		
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Finaliza ona 100% iha tereno ,Maibe dezenho no Variation seidauk iha aprovasaun husi dono projecto
							Actual																																		
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		PARADO/ABANDONA
							Actual																																		
	3	Konstrusaun Edificio Posto Administrativo Maucatar	Sabudoi Unip. Lda	RDTL/01/A.M.COVALIMA /X/2021	PDIM	ESTATAL	Plan																																		
							Actual																																		
ZUMALAI (ZU)	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Parte Electrical mk sei halo plano
							Actual																																		
	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Parte Electrical mk sei halo plano
							Actual																																		
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		PARADO / ABANDONA
							Actual																																		
	4	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		PHO
							Actual																																		
	5	Rehabilitation of be'e mean roads	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		PHO
							Actual																																		
	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																																		Edifikasaun mak halo planu
							Actual																																		
	7	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		Edifikasaun mak halo planu
							Actual																																		
	8	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		PARADO/ABANDONA
							Actual																																		
	9	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Progres
							Actual																																		On Progres
	10	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Progres
							Actual																																		On Progres
	11	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip.Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan																																		Finaliza ona 100% iha tereno.
							Actual																																		

Husi loron, 11 - 14 Abril 2022, prepara karta lisensa Anual, no holo enkontru ho kompanhia Roman Junior, dono projectu MOP hodi buka solusaun hamutuk konaba problema implelntasaun servisu ba item balun nebe'e la tuir spesifikasaun iha kontrat, fatin ADN Nasional

Husi loron, 15 - 20 Abril 2022, Ferias ba loron pascoa, nomos loron votasaun ba segunda volta presidensial nian.

Husi loron, 22 - 28 Abril 2022, Lisensa Anual

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Naran Eng. Domingos Soares Martins

Municipio MUNICIPIO COVALIMA NO POSTOS

2022

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	0	OBS
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual																																
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Finaliza ona 100% iha tereno, hein submisaun pagamentu 100% husi dono projecto.
							Actual																																
	3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PENDENTE
							Actual																																
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PENDENTE
							Actual																																
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PENDENTE
							Actual																																
		TOTAL PROJETO																																				

Husi loron, 11 - 14 Abril 2022, prepara karta lisensa Anual, no holo enkontru ho kompanhia Roman Junior, dono projectu MOP hodi buka solusaun hamutuk konaba problema implelntasaun servisu ba item balun nebe'e la tuir spesifikasaun iha kontrat, fatin ADN Nasional

Husi loron, 15 - 20 Abril 2022, Ferias ba loron pascoa, nomos loron votasaun ba segunda volta presidensial nian.

Husi loron, 22 - 28 Abril 2022, Lisensa Anual

Note:

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Domingos Soares Martins)
Enginheiro ba Projecto Infraestructura,Transportes e Irrigasaun Munisipiu Covalima ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

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Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Code	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	0	OBS
SUAI VILLA (SV)	1	SV-1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parte Electrical mk sei halo plano
								Actual																																	
	2	SV-2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parte Electrical mk sei halo plano
								Actual																																	
	3	SV-3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																	PHO
								Actual																																	
	4	SV-4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																	Tekniko nebe responsavel ba Konsultan mk sei halo plano
								Actual																																	
	5	SV-5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parado
								Actual																																	
	6	SV-6	Emergency new construction of bridge, gabions and normalization in Busakukun	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Abandona
								Actual																																	
	7	SV-7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO
								Actual																																	
	8	SV-17	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan																																	Edifikasaun mak halo planu
								Actual																																	
	9	SV-18	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan																																	Edifikasaun mak halo planu
								Actual																																	
	10	SV-19	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan																																	Edifikasaun mak halo planu
								Actual																																	
	11	SV-20	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	La halo planu inspeksaun no monitorizasaun tamba projecto refere remata ona entrega final (FHO)
								Actual																																	
	12	SV-21	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan																																	
								Actual																																	
TILOMAR (TL)	1	TL-1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parte Electrical mk sei halo plano
								Actual																																	
	2	TL-2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	ABANDONA
								Actual																																	
	3	TL-3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																	Edifikasaun mak halo planu
								Actual																																	
	4	TL-4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	Edifikasaun mak halo planu
								Actual																																	
	5	TL-5	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	Futuro Mane Mesak Unip. Lda	RDTL	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	ABANDONA
								Actual																																	
	6	TL-6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan																																	Edifikasaun mak halo planu
								Actual																																	
	7	TL-7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan																																	
								Actual																																	

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Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Code	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	0	OBS
FOHOREM (FO)	1	FO-1	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	Unidade Unip Lda	RT/027/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO
								Actual																																	
	2	FO-2	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	Verde Caisahe Lda	NCB/057/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO
								Actual																																	
	3	FO-4	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Edifikasaun mak halo planu
								Actual																																	
	4	FO-5	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PENDENTE
								Actual																																	
FATUMEA (FTM)	1	FTM-1	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Fisiku iha tereno 100%
								Actual																																	
	2	FTM-2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan																																	Edifikasaun mak halo planu
								Actual																																	
FATULULIK (FTK)	1	FTK-1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PARADO/ABANDONA
								Actual																																	
	2	FTK-2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PENDENTE
								Actual																																	
MAUCATAR (MA)	1	MA-1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Finaliza ona 100% iha tereno ,Maibe dezenho no Variation seidauk iha aprovasaun husi dono projecto
								Actual																																	
	2	MA-2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PARADO/ABANDONA
								Actual																																	
	3	MA-3	Konstrusaun Edificio Posto Administrativo Maucatar	Sabudoi Unip. Lda	RDTL/01/A.M.COVALIMA /X/2021	PDIM	ESTATAL	Plan																																	
								Actual																																	
ZUMALAI (ZU)	1	ZU-1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parte Electrical mk sei halo plano
								Actual																																	
	2	ZU-2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parte Electrical mk sei halo plano
								Actual																																	
	3	ZU-3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PARADO / ABANDONA
								Actual																																	
	4	ZU-4	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO
								Actual																																	
	5	ZU-6	Rehabilitation of be'e mean roads	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO
								Actual																																	
	6	ZU-8	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																																	Edifikasaun mak halo planu
								Actual																																	
	7	ZU-9	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Edifikasaun mak halo planu
								Actual																																	
	8	ZU-14	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PARADO/ABANDONA
								Actual																																	
	9	ZU-15	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Progres
								Actual																																	
	10	ZU-16	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Progres
								Actual																																	
	11	ZU-17	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip.Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	Finaliza ona 100% iha tereno.
								Actual																																	

MINISTÉRIO DO PLANO E ORDENAMENTO
VII. GOVERNO CONSTITUCIONAL

ADN, I.P.
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PLANU INSPESAUN

2022

Naran Eng. Domingos Soares Martins

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Code	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	0	OBS
MULTY POSTO ADMNT (MPA)	1	MPA-1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Tekniko nebe responsavel ba Konsultan mk sei halo plano
								Actual																																
	2	MAP-2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Finaliza ona 100% iha tereno, hein submisaun pagamentu 100% husi dono projecto.
								Actual																																
	3	MPA-3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PENDENTE
								Actual																																
	4	MPA-4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		PENDENTE
								Actual																																
	5	MPA-5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		PENDENTE
								Actual																																
			TOTAL PROJETO																																					

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Domingos Soares Martins)
Enginheiro ba Projecto Infraestructura,Transportes e Irrigasaun Munisipiu Covalima ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

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Naran Eng. Silvino Domingos Rita Rebelo Soares

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																	
							Actual																																	
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																	
							Actual																																	
	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/DaRfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan																																	
							Actual																																	
	14	Konstrusaun Foun ba ESTV Akara Laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
TILOMAR (TL)	21	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	23	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMT AC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																	
							Actual																																	
	24	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	26	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	27	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan																																	
							Actual																																	
	28	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Carame Unip Lda	RDTL-MS-DNA-ICB-21-071	LM-CD	MINISTERIO SAUDE	Plan																																	
							Actual																																	
FOHOREM	33	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	34	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	

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VII CONSTITUCIONAL

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PLANU INSPESAUN

2022

Naran Eng. Silvino Domingos Rita Rebelo Soares

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
FATUMEA (FTM)	36	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																		
	37	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	38	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	39	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
MAUCATAR (MA)	44	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
ZUMALAI (ZU)	45	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																		
	46	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																		
	50	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																																
							Actual																																		
	51	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	56	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	57	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	58	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	59	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
		TOTAL PROJETO																																					

Note:

Planu Periode inspesaun iha tereinu | **Implementa Planu Periode Inspensaun iha Terenu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Procesu Pagamentu**

Prepara Husi :

(Silvino D. R. Rebelo Soares)
Eng. Electricidade, ADN - I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN - I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN - I.P