REPÚBLIKA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Dezenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# RELATORIU MENSAL IMPLEMENTASAUN PROJETUS MUNISIPIU COVALIMA

AGOSTU 2021



# SUMÁRIO

## RELATÓRIO

## IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO COVALIMA

## AGOSTU 2021

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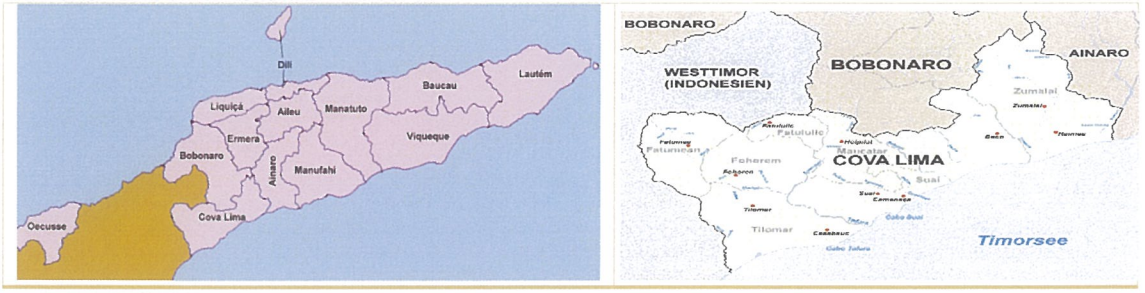
# I. INTRODUSAUN

## 1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél. Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

## 1.2 Perfil Municipio Covalima




Hatudu pozisaun jeográfika Administrasaun Munisipal Covalima iha area luan 1,226 km², ho populasaun ema nain – 59,455 tuir Sensus 2010.Munisipiu Covalima iha Posto Administrativo 7, Sukus 30 no aldeias 148 ne'ebé hatudu iha Tabela 1. Posto

Administrativo Zumalai iha Sukus barak liu kompara ho Sukus seluk iha Administrasaun Munisipal Cova-Lima.

**Tabela 1 : Postos Administrativos,Sucos no Aldeias**

| Fatululik | | Fohorem | | Zumalai | | Maucatar | |
|---|---|---|---|---|---|---|---|
| **Sukus** | **Aldeia** | **Sukus** | **Aldeia** | **Suku** | **Aldeia** | **Sukus** | **Aldeia** |
| Fatululik | 3 | Dato 2 | 3 | Tashilin | 4 | Belecassac | 7 |
| Taroman | 5 | Dato 3 | 3 | fatutetu | 5 | Holpilat | 6 |
| | | Fohorem | 5 | lepo | 5 | Matai | 4 |
| | | Lactos | 4 | Lour | 7 | Ogues | 5 |
| | | | | Mape | 3 | | |
| | | | | Raimea | 4 | | |
| | | | | Ucecai | 2 | | |
| | | | | Zulo | 4 | | |
| **Total** | **8** | | **15** | | **34** | | **22** |

| Suai | | Timolar | | Fatumean | |
|---|---|---|---|---|---|
| **sukus** | **Aldeia** | **sukus** | **Aldeia** | **Suku** | **Aldeia** |
| Beco | 11 | Beiseuk | 7 | Belulik leten | 4 |
| Debos | 9 | lalawa | 6 | fatumean | 4 |
| Camnaça | 4 | Maudemo | 7 | Nunu | 4 |
| Labarai | 5 | Casabauk | 3 | | |
| Suai Loro | 5 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | **43** | | **23** | | **12** |

Data husi: Livro 3 B OJE 2021, pag 39

**Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Covalima**

| Forca de Trabalho ADN,I.P Municipio Covalima/Suai | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| No | Deskrisaun | Total Membros Kada Tinan | | | | | | |
| | | 2021 | 2022 | 2023 | 2024 | 2025 | Total | OBS |
| 1 | Engineiro | 4 | | | | | 4 | |
| 2 | Administrasaun no Financas | 0 | | | | | 0 | |
| 3 | Motorista | 1 | | | | | 1 | |
| 4 | Seguransa | 0 | | | | | 0 | |
| Total | | 5 | | | | | 5 | |

**Tabela 1.2. : Lista Asset ADN,I.P Municipio Covalima**

| ASET ADN,IP MUNICIPIO COVALIMA | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| No | Deskrisaun | Total Aset Kada Tinan | | | | | Total | OBS |
| | | 2021 | 2022 | 2023 | 2024 | 2025 | | |
| 1 | Edificio | 1 | | | | | 1 | Eletricidade, odamatan, janela, ho plumbing presija hadia no pinta foun |
| 2 | Kareta | 1 | | | | | 1 | |
| 3 | Desktop HP / Monitor | 1 | | | | | 1 | Diak |
| 4 | Laptop HP | 1 | | | | | 1 | Presija Troka no aumenta 1 |
| 5 | Printer HP (Kiik hitam&Mutin) | 1 | | | | | 1 | Aat presija troka (A3 warna) |
| 6 | UPS | 1 | | | | | 1 | Diak |
| 7 | Armario File | 2 | | | | | 2 | 1 Aat |
| 8 | Armario Tau hena | 3 | | | | | 3 | Diak |
| 9 | Meja escritorio | 1 | | | | | 1 | Diak |
| 10 | Meja han | 1 | | | | | 1 | Diak |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 11 | Meja TV (kiik) | 1 | | | | | **1** | Diak |
| 12 | Kadeira han | 6 | | | | | **6** | Diak |
| 13 | Kadeira Rotan + Massa | 6 | | | | | **6** | Diak |
| 14 | Sofa | 1 Set | | | | | **1** | Aat presija troka |
| 15 | Springbed +sumasu 4+sprei 3 | 3 Set | | | | | **3** | Sprei presija troka |
| 16 | Jeleira | 1 | | | | | **1** | Diak |
| 17 | Water Dispenser | 1 | | | | | **1** | Aat |
| 18 | TV + Parabola | 1 Set | | | | | **1** | Aat |
| 19 | AC | 4 | | | | | **4** | 1 aat, 3 presija manutensaun |
| 20 | Kompor | 1 | | | | | **1** | Aat |
| 21 | Kompor Gas | 1 | | | | | **1** | Aat |
| 22 | Rack Piring | 1 | | | | | **1** | Diak |
| 23 | Water Pump Sanyo | 1 | | | | | **1** | Diak |

### 1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

**Tabela 1.3.1 : Projecto Municipio Covalima Por Fundus Finansiamentos**

| NO | POSTO ADMINISTRATIVO | FI | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Fatululik | 1 | $ 2,445,005.95 | 86.59% |
| 2 | Fatumea | 1 | $ 3,407,674.66 | 73.03% |
| 3 | Fohorem | 4 | $ 7,282,268.51 | 92.50% |
| 4 | Maucatar | 1 | $ 955,722.62 | 78.02% |
| 5 | Multy Posto | 3 | $ 5,471,153.29 | 83.57% |
| 6 | Suai Villa | 11 | $ 95,135,977.91 | 92.58% |
| 7 | Tilomar | 2 | $ 806,244.40 | 80.14% |
| 8 | Zumalai | 9 | $ 23,357,166.45 | 55.56% |
| | **Grand Total** | **32** | **$ 138,861,213.79** | **85.24%** |

| NO | POSTO ADMINISTRATIVO | LM | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Fatululik | 1 | $ 300,403.42 | 35.69% |
| 2 | Fatumea | 1 | $ 165,251.78 | 45.79% |
| 3 | Fohorem | 1 | $ 284,263.85 | 49.47% |
| 4 | Maucatar | 1 | $ 242,501.42 | 51.26% |
| 5 | Multy Posto | 2 | $ 143,317.03 | 57.64% |
| 6 | Suai Villa | 8 | $ 1,530,999.87 | 51.43% |
| 7 | Tilomar | 3 | $ 271,896.57 | 45.76% |
| 8 | Zumalai | 4 | $ 2,699,989.30 | 68.16% |
| | **Grand Total** | **21** | **$ 5,638,623.24** | **58.22%** |

| NO | POSTO ADMINISTRATIVO | PDIM | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Fatululik | | | |
| 2 | Fatumea | 1 | $ 228,246.62 | 89.92% |
| 3 | Fohorem | | | |
| 4 | Maucatar | | | |
| 5 | Multy Posto | | | |
| 6 | Suai Villa | 1 | $ 115,587.75 | 86.15% |
| 7 | Tilomar | 1 | $ 186,843.31 | 68.40% |
| 8 | Zumalai | 3 | $ 558,116.96 | 90.63% |
| | **Grand Total** | **6** | **$ 1,088,794.64** | **86.19%** |

| NO | POSTO ADMINISTRATIVO | TOTAL FI + LM + PDIM | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Fatululik | 2 | $ 2,745,409.37 | 81.02% |
| 2 | Fatumea | 3 | $ 3,801,173.06 | 72.86% |
| 3 | Fohorem | 5 | $ 7,566,532.36 | 90.89% |
| 4 | Maucatar | 2 | $ 1,198,224.04 | 72.60% |
| 5 | Multy Posto | 5 | $ 5,614,470.32 | 82.91% |
| 6 | Suai Villa | 20 | $ 96,782,565.53 | 91.92% |
| 7 | Tilomar | 6 | $ 1,264,984.28 | 71.02% |
| 8 | Zumalai | 16 | $ 26,615,272.71 | 57.57% |
| | **Grand Total** | **59** | **$ 145,588,631.67** | **84.20%** |

Dadus detallu kada projetu: #Anexu A

**Tabela 1.3.2 : Projecto Municipio Covalima Por Sectores**

| NO | SECTOR PROJECTO | Fatululik | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Aeroportos | | | |
| 2 | Agua E Saneamento | | | |
| 3 | Edificios Publicos | | | |
| 4 | Edukasaun | | | |
| 5 | Eletrifikasaun Nasional | | | |
| 6 | Estradas | 1 | $ 300,403.42 | 35.69% |
| 7 | Flood Control | | | |
| 8 | Juventude No Desportu | | | |
| 9 | Manutensaun No Rehabilitasaun | | | |
| 10 | Pontes | 1 | $ 2,445,005.95 | 86.59% |
| 11 | Saude | | | |
| | **Grand Total** | **2** | **$ 2,745,409.37** | **81.02%** |

| NO | SECTOR PROJECTO | Fatumea | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Aeroportos | | | |
| 2 | Agua E Saneamento | 1 | $ 165,251.78 | 45.79% |
| 3 | Edificios Publicos | | | |
| 4 | Edukasaun | | | |
| 5 | Eletrifikasaun Nasional | | | |
| 6 | Estradas | 1 | $ 3,407,674.66 | 73.03% |
| 7 | Flood Control | | | |
| 8 | Juventude No Desportu | | | |
| 9 | Manutensaun No Rehabilitasaun | | | |
| 10 | Pontes | | | |
| 11 | Saude | 1 | $ 228,246.62 | 89.92% |
| | **Grand Total** | **3** | **$ 3,801,173.06** | **72.86%** |

| NO | SECTOR PROJECTO | Fohorem | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Aeroportos | | | |
| 2 | Agua E Saneamento | 1 | $ 284,263.85 | 49.47% |
| 3 | Edificios Publicos | | | |
| 4 | Edukasaun | | | |
| 5 | Eletrifikasaun Nasional | | | |
| 6 | Estradas | | | |
| 7 | Flood Control | | | |
| 8 | Juventude No Desportu | | | |
| 9 | Manutensaun No Rehabilitasaun | 3 | $ 971,615.86 | 49.90% |
| 10 | Pontes | 1 | $ 6,310,652.65 | 99.06% |
| 11 | Saude | | | |
| | **Grand Total** | **5** | **$ 7,566,532.36** | **90.89%** |

| NO | SECTOR PROJECTO | Maucatar | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Aeroportos | | | |
| 2 | Agua E Saneamento | | | |
| 3 | Edificios Publicos | | | |
| 4 | Edukasaun | | | |
| 5 | Eletrifikasaun Nasional | | | |
| 6 | Estradas | 1 | $ 955,722.62 | 78.02% |
| 7 | Flood Control | | | |
| 8 | Juventude No Desportu | | | |
| 9 | Manutensaun No Rehabilitasaun | 1 | $ 242,501.42 | 51.26% |
| 10 | Pontes | | | |
| 11 | Saude | | | |
| | **Grand Total** | **2** | **$ 1,198,224.04** | **72.60%** |

| NO | SECTOR PROJECTO | Multy Posto | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Aeroportos | | | |
| 2 | Agua E Saneamento | | | |
| 3 | Edificios Publicos | | | |
| 4 | Edukasaun | | | |
| 5 | Eletrifikasaun Nasional | | | |
| 6 | Estradas | 3 | $ 5,430,116.11 | 83.90% |
| 7 | Flood Control | | | |
| 8 | Juventude No Desportu | | | |
| 9 | Manutensaun No Rehabilitasaun | 2 | $ 184,354.21 | 53.84% |
| 10 | Pontes | | | |
| 11 | Saude | | | |
| | **Grand Total** | **5** | **$ 5,614,470.32** | **82.91%** |

| NO | SECTOR PROJECTO | Suai Villa | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Aeroportos | 3 | $ 72,526,168.60 | 92.84% |
| 2 | Agua E Saneamento | 3 | $ 775,945.50 | 48.65% |
| 3 | Edificios Publicos | 2 | $ 260,708.22 | 32.15% |
| 4 | Edukasaun | 1 | $ 115,587.75 | 86.15% |
| 5 | Eletrifikasaun Nasional | 2 | $ 1,218,543.47 | 34.52% |
| 6 | Estradas | 7 | $ 21,486,441.90 | 94.98% |
| 7 | Flood Control | | | |
| 8 | Juventude No Desportu | 1 | $ 136,718.09 | 99.86% |
| 9 | Manutensaun No Rehabilitasaun | | | |
| 10 | Pontes | | | |
| 11 | Saude | 1 | $ 262,452.00 | 39.81% |
| | **Grand Total** | **20** | **$ 96,782,565.53** | **91.92%** |

| NO | SECTOR PROJECTO | Tilomar | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Aeroportos | | | |
| 2 | Agua E Saneamento | | | |
| 3 | Edificios Publicos | 2 | $ 162,686.23 | 40.66% |
| 4 | Edukasaun | | | |
| 5 | Eletrifikasaun Nasional | 1 | $ 323,539.34 | 87.54% |
| 6 | Estradas | 1 | $ 482,705.06 | 75.18% |
| 7 | Flood Control | | | |
| 8 | Juventude No Desportu | | | |
| 9 | Manutensaun No Rehabilitasaun | 1 | $ 109,210.34 | 53.35% |
| 10 | Pontes | | | |
| 11 | Saude | 1 | $ 186,843.31 | 68.40% |
| | **Grand Total** | **6** | **$ 1,264,984.28** | **71.02%** |

| NO | SECTOR PROJECTO | Zumalai | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Aeroportos | | | |
| 2 | Agua E Saneamento | 1 | $ 724,741.23 | 58.96% |
| 3 | Edificios Publicos | 1 | $ 1,196,660.00 | 78.70% |
| 4 | Edukasaun | 1 | $ 177,630.77 | 84.23% |
| 5 | Eletrifikasaun Nasional | 2 | $ 1,188,646.21 | 71.44% |
| 6 | Estradas | 8 | $ 22,438,568.24 | 54.91% |
| 7 | Flood Control | 1 | $ 508,540.07 | 54.77% |
| 8 | Juventude No Desportu | | | |
| 9 | Manutensaun No Rehabilitasaun | | | |
| 10 | Pontes | | | |
| 11 | Saude | 2 | $ 380,486.19 | 93.62% |
| | **Grand Total** | **16** | **$ 26,615,272.71** | **57.57%** |

| NO | SECTOR PROJECTO | TOTAL MUNICIPIO COVALIMA | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Aeroportos | 3 | $ 72,526,168.60 | 92.84% |
| 2 | Agua E Saneamento | 6 | $ 1,950,202.36 | 52.36% |
| 3 | Edificios Publicos | 5 | $ 1,620,054.45 | 67.39% |
| 4 | Edukasaun | 2 | $ 293,218.52 | 84.99% |
| 5 | Eletrifikasaun Nasional | 5 | $ 2,730,729.02 | 56.87% |
| 6 | Estradas | 22 | $ 54,501,632.01 | 75.20% |
| 7 | Flood Control | 1 | $ 508,540.07 | 54.77% |
| 8 | Juventude No Desportu | 1 | $ 136,718.09 | 99.86% |
| 9 | Manutensaun No Rehabilitasaun | 7 | $ 1,507,681.83 | 50.85% |
| 10 | Pontes | 2 | $ 8,755,658.60 | 95.58% |
| 11 | Saude | 5 | $ 1,058,028.12 | 75.02% |
| | **Grand Total** | **59** | **$ 145,588,631.67** | **84.20%** |

Dadus detallu kada projetu: #Anexu A

**Tabela 1.3.3 : Projecto Municipio Covalima Por Ministerio**

| NO | DONO DO PROJECTO | Fatululik | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Gabinete Do Primeiro Ministro | | | |
| 2 | Ministerio Das Obras Publicas | 2 | $ 2,745,409.37 | 81.02% |
| 3 | Ministerio Do Petroleo E Recursos Minerais | | | |
| 4 | Ministerio Edukasaun Juventude E Desportu | | | |
| 5 | Ministerio Planu E Ordenamentu | | | |
| 6 | Ministerio Saude | | | |
| 7 | Ministerio Tranportes E Komunikasaun | | | |
| 8 | Ministerio Turismo Komercio E Industria | | | |
| | **Grand Total** | **2** | **$ 2,745,409.37** | **81.02%** |

| NO | DONO DO PROJECTO | Fatumea | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Gabinete Do Primeiro Ministro | | | |
| 2 | Ministerio Das Obras Publicas | 2 | $ 3,572,926.44 | 71.77% |
| 3 | Ministerio Do Petroleo E Recursos Minerais | | | |
| 4 | Ministerio Edukasaun Juventude E Desportu | | | |
| 5 | Ministerio Planu E Ordenamentu | | | |
| 6 | Ministerio Saude | 1 | $ 228,246.62 | 89.92% |
| 7 | Ministerio Tranportes E Komunikasaun | | | |
| 8 | Ministerio Turismo Komercio E Industria | | | |
| | **Grand Total** | **3** | **$ 3,801,173.06** | **72.86%** |

| NO | DONO DO PROJECTO | Fohorem | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Gabinete Do Primeiro Ministro | | | |
| 2 | Ministerio Das Obras Publicas | 5 | $ 7,566,532.36 | 90.89% |
| 3 | Ministerio Do Petroleo E Recursos Minerais | | | |
| 4 | Ministerio Edukasaun Juventude E Desportu | | | |
| 5 | Ministerio Planu E Ordenamentu | | | |
| 6 | Ministerio Saude | | | |
| 7 | Ministerio Tranportes E Komunikasaun | | | |
| 8 | Ministerio Turismo Komercio E Industria | | | |
| | **Grand Total** | **5** | **$ 7,566,532.36** | **90.89%** |

| NO | DONO DO PROJECTO | Maucatar | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Gabinete Do Primeiro Ministro | | | |
| 2 | Ministerio Das Obras Publicas | 2 | $ 1,198,224.04 | 72.60% |
| 3 | Ministerio Do Petroleo E Recursos Minerais | | | |
| 4 | Ministerio Edukasaun Juventude E Desportu | | | |
| 5 | Ministerio Planu E Ordenamentu | | | |
| 6 | Ministerio Saude | | | |
| 7 | Ministerio Tranportes E Komunikasaun | | | |
| 8 | Ministerio Turismo Komercio E Industria | | | |
| | **Grand Total** | **2** | **$ 1,198,224.04** | **72.60%** |

| NO | DONO DO PROJECTO | Multy Posto | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Gabinete Do Primeiro Ministro | | | |
| 2 | Ministerio Das Obras Publicas | 5 | $ 5,614,470.32 | 82.91% |
| 3 | Ministerio Do Petroleo E Recursos Minerais | | | |
| 4 | Ministerio Edukasaun Juventude E Desportu | | | |
| 5 | Ministerio Planu E Ordenamentu | | | |
| 6 | Ministerio Saude | | | |
| 7 | Ministerio Tranportes E Komunikasaun | | | |
| 8 | Ministerio Turismo Komercio E Industria | | | |
| | **Grand Total** | **5** | **$ 5,614,470.32** | **82.91%** |

| NO | DONO DO PROJECTO | Suai Villa | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Gabinete Do Primeiro Ministro | | | |
| 2 | Ministerio Das Obras Publicas | 11 | $ 23,216,549.07 | 90.31% |
| 3 | Ministerio Do Petroleo E Recursos Minerais | 1 | $ 95,176.06 | 89.34% |
| 4 | Ministerio Edukasaun Juventude E Desportu | 1 | $ 115,587.75 | 86.15% |
| 5 | Ministerio Planu E Ordenamentu | 2 | $ 401,099.89 | 93.36% |
| 6 | Ministerio Saude | 3 | $ 523,160.22 | 35.99% |
| 7 | Ministerio Tranportes E Komunikasaun | 2 | $ 72,430,992.54 | 92.84% |
| 8 | Ministerio Turismo Komercio E Industria | | | |
| | **Grand Total** | **20** | **$ 96,782,565.53** | **91.92%** |

| NO | DONO DO PROJECTO | Tilomar | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Gabinete Do Primeiro Ministro | | | |
| 2 | Ministerio Das Obras Publicas | 3 | $ 915,454.74 | 76.94% |
| 3 | Ministerio Do Petroleo E Recursos Minerais | | | |
| 4 | Ministerio Edukasaun Juventude E Desportu | | | |
| 5 | Ministerio Planu E Ordenamentu | | | |
| 6 | Ministerio Saude | 2 | $ 316,438.48 | 53.77% |
| 7 | Ministerio Tranportes E Komunikasaun | | | |
| 8 | Ministerio Turismo Komercio E Industria | 1 | $ 33,091.06 | 72.00% |
| | **Grand Total** | **6** | **$ 1,264,984.28** | **71.02%** |

| NO | DONO DO PROJECTO | Zumalai | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Gabinete Do Primeiro Ministro | 1 | $ 1,196,660.00 | 78.70% |
| 2 | Ministerio Das Obras Publicas | 12 | $ 24,860,495.75 | 55.81% |
| 3 | Ministerio Do Petroleo E Recursos Minerais | | | |
| 4 | Ministerio Edukasaun Juventude E Desportu | 1 | $ 177,630.77 | 84.23% |
| 5 | Ministerio Planu E Ordenamentu | | | |
| 6 | Ministerio Saude | 2 | $ 380,486.19 | 93.62% |
| 7 | Ministerio Tranportes E Komunikasaun | | | |
| 8 | Ministerio Turismo Komercio E Industria | | | |
| | **Grand Total** | **16** | **$ 26,615,272.71** | **57.57%** |

| NO | DONO DO PROJECTO | TOTAL MUNICIPIO COVALIMA | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PERSENTAGEM EXECUSAUN (%) |
| 1 | Gabinete Do Primeiro Ministro | 1 | $ 1,196,660.00 | 78.70% |
| 2 | Ministerio Das Obras Publicas | 42 | $ 69,690,062.09 | 75.67% |
| 3 | Ministerio Do Petroleo E Recursos Minerais | 1 | $ 95,176.06 | 89.34% |
| 4 | Ministerio Edukasaun Juventude E Desportu | 2 | $ 293,218.52 | 84.99% |
| 5 | Ministerio Planu E Ordenamentu | 2 | $ 401,099.89 | 93.36% |
| 6 | Ministerio Saude | 8 | $ 1,448,331.51 | 63.51% |
| 7 | Ministerio Tranportes E Komunikasaun | 2 | $ 72,430,992.54 | 92.84% |
| 8 | Ministerio Turismo Komercio E Industria | 1 | $ 33,091.06 | 72.00% |
| | **Grand Total** | **59** | **$ 145,588,631.67** | **84.20%** |

Dadus detallu kada projetu: #Anexu A

**Tabela 1.4 : Dadus Populasaun Munisipiu Covalima**

| Posto Administrativu, Suku no Sexu | 2021 | | | | |
|---|---|---|---|---|---|
| | Total | Idade Poduktivu (idade 15-64) | | Idade la Produktivu (idade 0-14+65 ba leten) | |
| | | Male | Female | Male | Female |
| Fatululic | 2,149 | 1,816 | 1,952 | 1,876 | 1,779 |
| Fatumean | 3,488 | 820 | 887 | 920 | 861 |
| Fohorem | 4,402 | 1,199 | 1,266 | 977 | 960 |
| Maucatar | 9,656 | 2,833 | 2,842 | 2,054 | 1,927 |
| Suai | 27,929 | 8,582 | 8,280 | 5,585 | 5,481 |
| Tilomar | 8,431 | 2,357 | 2,239 | 1,963 | 1,872 |
| Zumalai | 14,139 | 3,864 | 3,895 | 3,257 | 3,123 |

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

## II. PROGRESU FISIKU

### 2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu porsentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

## III. OBSTÁCLO IHA TERENU

### 3.1 Obstáclo Servisu Iha Terenu

1. Durante Equipa ADN, I.P. Covalima halo monitorizasaun no Inspeksaun hasoru obstaklo iha Terreno mak hanesan:

   - ✓ Ekipa ADN, I.P. Covalima, halo monitorizasasun no inspeksaun indentifika kompanhia balun la kumpri rekomendasaun ne'ebe Equipa hato'o, hanesan:
     1. Atu taka *Time Schedule* no Dezenho iha *Site office* maibe sira nafatin la taka ate a data.
     2. Kompanhia servisu parado no Equipa ADN, I.P. Covalima orienta atu kontinua fali maibe ate data seidauk kontinua.

   - ✓ Ba projetu sira ne'ebe abandona durante tinan rua ona no lokaliza iha fatin ne'ebe do'ok tuir orientasaun tenki halo planu ba observa dala rua maibe iha tempu udan defisil atu asesu ba fatin Projeto. No maioria gastus tempu barak liu ba projetu ne'ebe abandona.

   - ✓ Iha projeto sira site supervisor husi ministerio relevente la iha terreno, no kontrator sira dalaruma servisu la tuir espesifikasaun iha Kontrato, maibe parte tekniko ADN, I.P. tempo la to'o atu diariamente kontrola iha Terreno, hodi nune'e servisu ne'ebe iha rai laran ona susar atu indentifika.

2. Durante Equipa ADN, I.P. Covalima halo servisu iha Eskritorio ADN, I.P. Municipio hasoru obstaklo sira mak hanesan:

- ✓ Printer avaria, no labele uza, karik atu print asuntu inportante ruma presiza ba print fali iha fatin seluk dala ruma ba print iha rental. Ida nee mos bele fo inpakto ba dokumentos Konfidensial sira.

- ✓ Velocidade Internet iha Municipio lao ladun diak hodi nune'e susar tebes atu asesu no manda dokumentos ruma *via email* liuliu *Drop box.*

- ✓ Sistema Drop *Box* Equipa hatama ona dados Inspeksaun no Monitorizasaun, maibe ami nia dadus sira labele asesu iha nacional tamba *memory Drop box Full.*

- ✓ Ami nia edicificio / Residencia refere presiza mauntensaun tamba iha parte electrical no odamatan balu la seguru.

- ✓ Fasilidade la sufisiente apoiu servisu diariamente hanesan laptop, tamba ami tekniku munisipiu Covalima iha deit laptop ida e neé mos la sufisiente atu halo *back up data* no update ba *folder system.*

- ✓ Ho kuantidade projeto neébe barak no ho distansia neébe doók eng. la sufisiente hodi kobre.

- ✓ Kuantidade transporte neébe la sufisiente hodi halo monitorizasaun ba projetu iha terenu tuir plano neébe iha.

- ➢ Obstáclo parte Eletricidade

1. Durante Eng ADN, I.P halo monitorin projeto iha directur kompania nunka iha fatin projeto.
2. Kompahnia Foho – Rua, Unip. Lda konstruksaun Linha MV & LV ne'ebe mak grave los.
3. Seksaun M & E - ADN, I.P sempre hasoru mak kona ba motorista.
4. Seksaun M & E – ADN, I.P labele kontrola masimu projeto electricidade ho edifisio public tamba Eng M & E – ADN, I.P ida kontrola municipio ha'at (4).

## IV. REKOMENDASAUN IHA TERENU

### 4.1 Rekomendasaun Servisu Iha Terenu

a. Rekomenda ba superior atu kordena ho ministerio relevantes sira hodi nune'e bele fo penalidade ba kompanhia sira neébe servisu paradu sem informasaun.

b. Rekomenda ba parte Lina Ministerial sira atu foti desizaun ba projeto sira ne'ebe abandona iha terreno.

c. Ministerio relevante sira atu inplemeta projeto sira tenke iha mos Site Supervisor, hodi nune bele kontrola servisu Diariamente iha terreno.

d. Ami Rekomenda ba superior sira atu prepara printer nebe bele print *kertas* A3 no A4 hodi nune'e bele fasilita ami nia servisu iha Municipio.

e. Rekomenda ba Seksaun ITC hare konaba velosidade internet nebe'e mak iha munisipiu ho velosidade nebe'e kiik susar atu envia dokumentus ba *dropbox*.

f. Sujere mos ba seksaun ITC atu hare mos konaba kapasidade *dropbox* nian nebe'e distribui ba Munisipiu sira ho kapasidade nebe'e bot hodi nune'e bele akumula Dados hotu iha laran.

g. Husi ba Parte Logistica atu tun Direita hodi hare ami nia residensia refere iha municipio, hodi nune'e bele halo manutensaun. Tamba ami hato'o ona proposta ba parte Logistika.

h. Rekomenda mos ba seksaun ITC atu aumenta fasilidade Laptop ba iha Munisipiu tamba tekniku nain hat assesu *dropbox* iha laptop ida deit, hodi nune'e susar atu fahe servisu.

i. Sujere atu aumenta Enjineiru.

j. Sujere atu aumenta transporte (kareta) hodi fasilita servisu iha terenu.

- Rekomendasaun parte Eletricidade

1. Seksaun M & E – ADN, I.P husu parte rekursu Humanu atu aumenta tan funsionario M & E.
2. Seksaun M & E – ADN, I.P husu ba ITC tenki kria folder sistem keta ida mai iha seksaun M & E – ADN, I.P hodi bele fasilita servico hatama dadus.

**Note: Asinatura husi Eng Municipio Covalima**

| Força de Trabalho ADN,I.P Municipio Covalima/Suai | | | | | | |
|---|---|---|---|---|---|---|
| **No** | **Deskrisaun** | **Identidade** | | | | |
| | | **Naran Kompletu** | **Nu. ID Card** | **Pozisaun** | **Fotografia** | **Asinatura** |
| 1 | Enjineiru | Madelino Deonizo José Magno | 170 | Enjineiru EPAS |  | |
| | | Domingos Soares Martins | 160 | Enjineiru ITI |  | |
| | | Prezenzio Legorio do Carmo Dias Ximenes | 212 | Enjineiru EPAS |  | |
| | | Bosco Dinis de Sousa | 215 | Enjineiru ITI |  | |
| | | Silvino D. R. R. Soares | 177 | Enjineiru METIC |  | |

| | | | | | | |
|---|---|---|---|---|---|---|
| 2 | Enjineira | Tifania Clotaria G. Ornai | 201 | Enjineira VEBD |  | |
| 3 | Motorista | Agustinho Amaral | 068 | Motorista |  | |

## #ANEXU C1 (SV-1)

# Back-up Data

Naran Projeto : **The Undergrading of existing Suai Airport at Covalima Municipality**
No. kontratu : **RDTL/MOP-SEE/CGI-PEN:000052**

**Data Inspesaun** : **17/8/2021**

Fatin Inspesaun : Suai Vila

Koordinadas :

Start Point : Long : -9,18.25.69, Latetude: 125,17.68.40

End Point : Long : -9,18.25.70, Latetude: 125,17.68.52

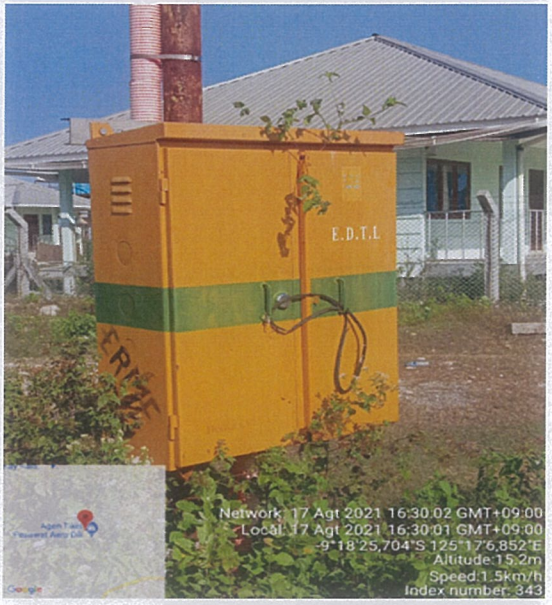
**Naran Inspector** : **1. Silvino D. R. Rebelo Soares**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Hela Retensaun 10% e Tenki Hadia Avaria |  |

## #ANEXU C1 (SV-1)

# Back-up Data

Naran Projeto : **The Undergrading of existing Suai Airport at Covalima Municipality**
No. kontratu : **RDTL/MOP-SEE/CGI-PEN:000052**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Hela Retensaun 10% e Tenki Hadia Avaria |     |

## #ANEXU C1 (SV-2)

# Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435**

**Data Inspesaun : 17/8/2021**

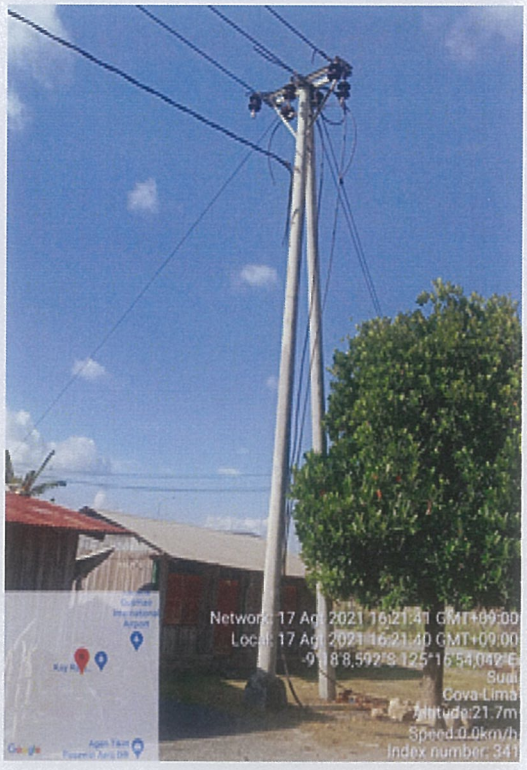
Fatin Inspesaun : Suai Vila

Koordinadas :

Start Point : Long : -9,88.59.27 Latetude: 125,16.54.04

End Point : Long : -9,58.57.96, Latetude: 125,15.26.25

**Naran Inspector : 1. Silvino D. R. Rebelo Soares**

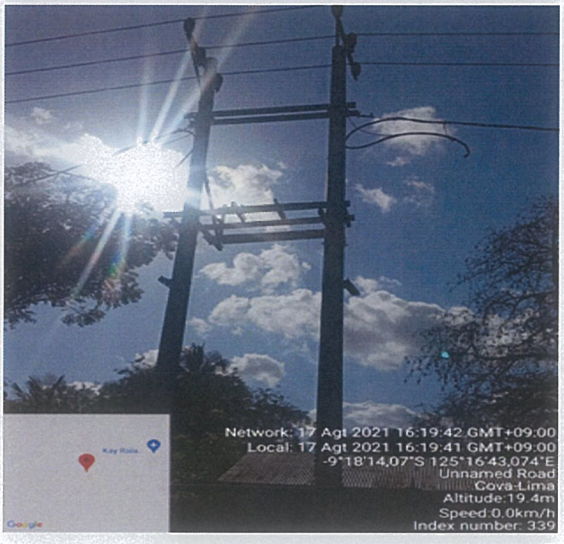
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu ……<br><br>**Laiha Aktividade Iha Tereno** |  |

## #ANEXU C1 (SV-2)

# Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| **Laiha Aktividade Iha Tereno** |    |

## #ANEXU C1 (SV-3)

# Back-up Data

Naran Projeto : **Upgrading of Existing Suai Airport, Suai, Timor Leste**
No. kontratu : **ICB/035/TGAP-2013**

**Data Inspesaun : 17 de Agosto de 2021**

Fatin Inspesaun : Suai-Villa, Airoporto

Koordinadas :

Start Point : Long : -9.300787278524622, Latetude: 125.28454106301069

End Point : Long : ....., Latetude: .....

**Naran Inspector : 1. Eng. Domingos Soares Martins**

**2. Eng. Bosco Dinis de Sousa**

**Assunto : informasaun Projectu iha fase retensaun**

1. Projetu ne'e nia progressu fisiku remata ona iha tinan 2018
2. Projetu kondisaun actual tama hela iha fase retensaun
3. Fase retensaun halo ona pagamentu 75% husi 10% retensaun nian
4. Hela 25% maka seidauk halo pagamentu tamba sei iha defeitus balun nebe'e kompanhia seidauk hadia
5. Defeitus nebe'e mak sei iha maka AC central,kareta Bombeiros, udan ben tama estraga plafond iha ACT nian, Listrik no IT
6. Defeitus sira nebe'e maka mensiona iha leten, bazeia ba inspeksaun pagamentu retensaun iha tinan 2020 nian
7. iha loron 17 de Agosto de 2021, Tek.ADN Covalima Lakonsege tama ba check konaba defeitus sira ne'e tamba polisia la autoriza atu ba halo recheck defeitus sira, razaun katak tenki hato uluk koinesimentu ba direktor ANETL.Ep, mak foin iha autorizasaun.

## #ANEXU C1 (SV-3)

# Back-up Data

Naran Projeto : **Upgrading of Existing Suai Airport, Suai, Timor Leste**
No. kontratu : **ICB/035/TGAP-2013**

8. Atu halo inspeksaun ba defeitus sira presija seksaun ITC,Infra-estrutura Transporte no Irigasaun, no seksaun elektrisidade hamutuk sai ekipa ida. Hodi nune foti solusaun hamutuk ba defeitus sira nebe'e mak seidauk halo reparasaun husi kompanhia

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Kondisaun actual airoporto suai.<br><br>Projectu ne'e tama iha fase retensaun |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Projectu ne'e tama iha fase retensaun |  |

## #ANEXU C1 (SV-3)

# Back-up Data

Naran Projeto : **Upgrading of Existing Suai Airport, Suai, Timor Leste**
No. kontratu : **ICB/035/TGAP-2013**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Kondisaun actual Estrada airoporto suai.<br><br>Projectu ne'e tama iha fase retensaun |  |

## #ANEXU C1 (SV-5)

# Back-up Data

Naran Projeto : **New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)**
No. kontratu : **SSS/266/MOPTC-2016**

**Data Inspesaun** : **23/08/2021**

Fatin Inspesaun : Suai Villa- Suai Loro

Koordinadas :

Start Point : Long : -9.32708999715697, Latetude: 125.261079110205

End Point : Long : -9.35355117970772, Latetude: 125.259350091218

**Naran Inspector** : **1. Eng. Domingos Soares Martins**

**2. Eng. Bosco Dinis de Sousa**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Servisu hada fatuk la tuir padraun tekniku nian<br><br>Lantai Dasar Drainagen h = 0.2 m b = 2 m no L = 50 m |  |

## #ANEXU C1 (SV-5)

# Back-up Data

Naran Projeto : **New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)**
No. kontratu : **SSS/266/MOPTC-2016**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Fatuk butuk hamutuk no mortar iha leten, servisu la tuir espesifikasaun |   |
| Mortar iha la infiltra diak ba fatuk let,tamba instala fatuk butuk hamutuk no la tuir metode servisu tekniku nian. |   |

## #ANEXU C1 (SV-6)

# Back-up Data

Naran Projeto : **Emergency new construction of bridge, gabions and normalization in Busakukun**
No. kontratu : **SSS/346/MOPTC-2016**

**Data Inspesaun : 04/08/2021**
Fatin Inspesaun : Suai Villa, Busakukun
Koordinadas :
Start Point : Long : -9.326811, Latetude: 125.234821
End Point : Long : ....., Latetude: .....
**Naran Inspector : 1. Eng. Domingos Soares Martins**
**2. Eng. Bosco Dinis de Sousa**

**Assunto : Informasaun Projectu abandona**

**Informasaun**

1. Progreso fisiko atingi 74.13%, no ADN halo ona pagamentu tuir progresu nebeé instala ona iha terenu
2. Pagamentu ikus nian iha tinan 2017
3. Projecto refere abandona / parado iha tinan 2017 ate agora la iha aktividade servisu iha tereno.
4. La iha informasaun ruma husi kompanhia konaba razaun parado servisu nian
5. iha Fatin projetu la existe ona direksi keet no ekipamentu servisu nian no desmobiliza hotu ona husi fatin projetu nian.
6. Husu ba dono projecto atu bele halo konfirmasaun didiak ho kompanhia hodi rejolve assunto neé

## #ANEXU C1 (SV-6)

# Back-up Data

Naran Projeto : **Emergency new construction of bridge, gabions and normalization in Busakukun**

No. kontratu : **SSS/346/MOPTC-2016**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Ponte nebe'e remata ona 100% |  |
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
| Ponte refere tipo kontrusaun Beton |  |

## #ANEXU C1 (SV-6)

# Back-up Data

Naran Projeto : **Emergency new construction of bridge, gabions and normalization in Busakukun**

No. kontratu : **SSS/346/MOPTC-2016**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Instala Gabion box iha up Stream nian hola parte iha win wall Ponte nian |  |



| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Ponte ne liga entre postu Tilomar no Suai Villa |  |

## #ANEXU C1 (SV-6)

# Back-up Data

Naran Projeto : **Emergency new construction of bridge, gabions and normalization in Busakukun**

No. kontratu : **SSS/346/MOPTC-2016**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Instala ona Gabion Box iha parte down stream nian. |  |

## #ANEXU C1 (SV-7)

# Back-up Data

Naran Projeto : **Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima**

No. kontratu : **SSS/051/MOPTC-2017**

**Data Inspesaun : 12/08/2021**

Fatin Inspesaun : Haimanu - Zumalai

Koordinadas :

Start Point : Long : -9.23598732969325, Latetude: 125.366276018321

End Point : Long : -9.21656586680778, Latetude: 125.391818024218

**Naran Inspector : 1. Eng. Domingos Soares Martins**

**2. Eng. Bosco Dinis de Sousa**

**Assunto : Informasaun Projecto finalize ona 100%**

1. Projetu ne'e fisikamente remata ona iha tinan 2019, maibe prosesu pagamentu 100% nian mak seidauk termina.
2. Projetu ne'e fisikamente agora iha tereno diak hela
3. Tamba ne'e husu ba kompanhia tenke husu ona pagamentu
4. Presija kompleta dokumentus Laboratorium konaba Beton ho nia Spesifikasaun Fc'= 21 Mpa, nebe'e seidauk iha rejultado teste.

## #ANEXU C1 (SV-7)

# Back-up Data

Naran Projeto : **Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima**

No. kontratu : **SSS/051/MOPTC-2017**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Estrada Haimanu - Zumalai<br>Kondisaun Estrada Actual diak hela, Luan<br>Estrada 6 m |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Drainagen diak hela, sendimentasaun mak iha drainagen laran |  |

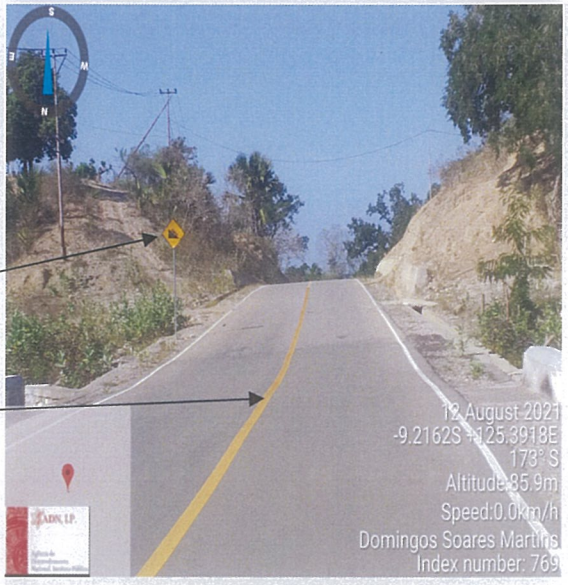
## #ANEXU C1 (SV-7)

# Back-up Data

Naran Projeto : **Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima**

No. kontratu : **SSS/051/MOPTC-2017**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Estrada Haimanu - Zumalai<br>Kondisaun Estrada Actual diak hela, Luan<br>Estrada 6 m |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Warning signs no Reflectorized<br>Thermoplastic Pavement Markings |  |

## #ANEXU C1 (SV-7)

# Back-up Data

Naran Projeto : **Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima**

No. kontratu : **SSS/051/MOPTC-2017**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Reflectorized Thermoplastic Pavement Markings |  |

## #ANEXU C1 (SV-8)

# Back-up Data

Naran Projeto : **Rehabiliation Estrada urbanas Covalima I (0+00-7+750) CH-01 -CH-02**
No. kontratu : **SSS/123/MOPTC-2017**

**Data Inspesaun : 19 de Agostu de 2021**

Fatin Inspesaun : Suai Villa

Koordinadas :

Start Point : I. Long : -9.328770, Latetude: 125.279613
II. Long : -9.318870 Latetude: 125.262593

End Point : I. Long : -9.330648, Latetude: 125.246613
II. Long : -9.349269 Latetude: 125.280962

**Naran Inspector : 1. Eng.Domingos Soares Martins**
**2. Eng.Bosco Dinis de Sousa**

**Assunto** : Informasaun ba projectu ne'e sei iha fase retensaun

1. Projectu ne'e iha fase retensaun nian, nomos tempo retensaun sei termina iha tinan ida ne'e
2. Halo ona konfirmasaun ho kompanhia hodi vizita hamutuk ba tereno, maibe seidauk iha resposta klaru husi kompanhia.
3. Projetu ne'e kompanhia komesa halo ona reparasaun ba defeitus sira
4. kua sai aspalt sira nebe'e at, no sei nahe fila fali aspalt ba area sira nebe'e kua sai ona aspalt

## #ANEXU C1 (SV-8)

# Back-up Data

Naran Projeto : **Rehabiliation Estrada urbanas Covalima I (0+00-7+750) CH-01 -CH-02**
No. kontratu : **SSS/123/MOPTC-2017**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu Cut Back Aspalt |  |
| Kua Sai Aspalt nebe'e nakfera | |

## #ANEXU C1 (SV-9)

# Back-up Data

Naran Projeto : **Rehabiliation Estrada urbanas Covalima II (0+00-7+575) CH-03 -CH-07**

No. kontratu : **SSS/127/MOPTC-2017**

**Data Inspesaun : 23 de Agostu de 2021**

Fatin Inspesaun : Suai Villa

Koordinadas :

| | | | |
|---|---|---|---|
| Start | Point | I. Long | : -9.323310, Latetude: 125.243489 |
| | | II. Long | : -9.345396 Latetude: 125.266741 |
| | | III. Long | : -9.320671 Latetude: 125.257443 |
| | | IV. Long | : -9.345879 Latetude: 125.268688 |
| | | V. Long | : -9.321868 Latetude: 125.258298 |
| | | VI. Long | : -9.314110 Latetude: 125.262497 |
| | | VII. Long | : -9.318861 Latetude: 125.255417 |
| | | VIII. Long | : -9.312978 Latetude: 125.255374 |
| End | Point | I. Long | : -9.343931, Latetude: 125.254021 |
| | | II. Long | : -9.346786 Latetude: 125.271890 |
| | | III. Long | : -9.343741 Latetude: 125.273262 |
| | | IV. Long | : -9.340705 Latetude: 125.269867 |
| | | V. Long | : -9.320196 Latetude: 125.262733 |
| | | VI. Long | : -9.308832 Latetude: 125.261934 |
| | | VII. Long | : -9.314876 Latetude: 125.256846 |
| | | VIII. Long | : -9.310496 Latetude: 125.250283 |

**Naran Inspector : 1. Eng.Domingos Soares Martins**

**2. Eng. Bosco Dinis de Sousa**

## #ANEXU C1 (SV-9)

# Back-up Data

Naran Projeto : **Rehabiliation Estrada urbanas Covalima II (0+00-7+575) CH-03 -CH-07**

No. kontratu : **SSS/127/MOPTC-2017**

Assunto : informasaun ba projecto ne'e sei iha fase retensaun

1. Projectu ne'e iha fase retensaun nian, nomos tempo retensaun sei termina iha tinan ida ne'e
2. Halo ona konfirmasaun ho kompanhia hodi vizita hamutuk ba tereno, maibe seidauk iha resposta klaru husi kompanhia.
3. Kompanhia halo reparasaun ba defeitus sira nebe'e existe iha tereno
4. Kua sai aspalt nebe'e mak nakfera no sei taka fila fali aspalt ba fatin sira nebe'e kua sai ona aspalt ne'e

## #ANEXU C1 (SV-9)

# Back-up Data

Naran Projeto : **Rehabiliation Estrada urbanas Covalima II (0+00-7+575) CH-03 -CH-07**

No. kontratu : **SSS/127/MOPTC-2017**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu Cut back aspalt<br><br>Kua sai aspalt nebe'e sei nakfera |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu Cut back aspalt<br><br>Kua sai aspalt nebe'e sei nakfera |  |

## #ANEXU C1 (SV-10)

# Back-up Data

Naran Projeto : **Rehabiliation Estrada urbanas Covalima III (0+00-9+541)**
No. kontratu : **SSS/124/MOPTC-2017**

**Data Inspesaun : 19 de Agostu de 2021**

Fatin Inspesaun : Suai Villa

Koordinadas :

| | | | |
|---|---|---|---|
| Start | Point | I. Long | : -9.316985, Latetude: 125.284668 |
| | | II. Long | : -9.318712 Latetude: 125.262572 |
| | | III. Long | : -9.318920 Latetude: 125.260264 |
| | | IV. Long | : -9.317589 Latetude: 125.251538 |
| | | V. Long | : -9.317600 Latetude: 125.251728 |
| End | Point | I. Long | : -9.349174, Latetude: 125.271016 |
| | | II. Long | : -9.307133 Latetude: 125.250090 |
| | | III. Long | : -9.314939 Latetude: 125.255313 |
| | | IV. Long | : -9.307833 Latetude: 125.250091 |
| | | V. Long | : -9.317897 Latetude: 125.254264 |

**Naran Inspector : 1. Eng.Domingos Soares Martins**
**2. Eng.Bosco Dinis de Sousa**

**Assunto** : informasaun ba projectu nebe'e sei iha fase retensaun

1. Projectu ne'e iha fase retensaun nian, nomos tempo retensaun sei termina iha tinan ida ne'e
2. Halo ona konfirmasaun ho kompanhia hodi vizita hamutuk ba tereno, maibe seidauk iha resposta klaru husi kompanhia.
3. Projetu ne'e kompanhia komesa halo ona reparasaun ba defeitus sira
4. kua sai aspalt sira nebe'e at, no sei nahe fila fali aspalt ba area sira nebe'e kua sai ona aspalt

## #ANEXU C1 (SV-10)

# Back-up Data

Naran Projeto : **Rehabiliation Estrada urbanas Covalima III (0+00-9+541)**
No. kontratu : **SSS/124/MOPTC-2017**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu Cut Back Aspalt<br><br>Kua sai Aspalt sira nebe'e nakfera |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu Cut Back Aspalt<br><br>Kua sai Aspalt sira nebe'e nakfera |  |

## #ANEXU C1 (SV-11)

# Back-up Data

Naran Projeto : **Kontinuasaun Fase II Construsaun Reservatorio, Installasaun Kanu Transmisaun e Distribuisaun iha Multy Aldeia Suku Debos – Covalima**

No. kontratu : **MPWTC-NCB-170005**

**Data Inspesaun : 17 de Agostu 2021**

Fatin Inspesaun : Suai, Debos

Koordinadas :

Start Point : Long : -9.318867 Latetude: 125.264424

End Point : Long : -9.308044 Latetude: 125.253848

**Naran Inspector : 1. Madelino D. J. Magno**

**2. Prezenzio L. C. D. Ximenes**

| Informasaun Husi Terreno | Observasaun iha tereno no Foto Aktual |
|---|---|
| *Pipa polipipe* ne'ebe abandona iha estrada ibun parte Sukabilaran |  |

## #ANEXU C1 (SV-11)

# Back-up Data

Naran Projeto : **Kontinuasaun Fase II Construsaun Reservatorio, Installasaun Kanu Transmisaun e Distribuisaun iha Multy Aldeia Suku Debos – Covalima**

No. kontratu : **MPWTC-NCB-170005**

Moru haleu perfurasaun be'e halo seidauk remata e ate a data seidauk kontinua iha parte Sukabilaran




*Pipa polipipe* ne'ebe abandona iha estrada ibun parte Sukabilaran ( edificio MSS nia sorin )



## #ANEXU C1 (SV-12)

# Back-up Data

Naran Projeto : **Melhoramento Kanu Transmisaun no Distribuisaun iha Asumaten Lokeu Munisipiu Covalima / 162**

No. kontratu : **MOP-W-190168**

**Data Inspesaun : 18-08-2021**

Fatin Inspesaun : Asumaten Suai Villa

Koordinadas :

Start Point : Long : -9.322906 Latetude: 125.242654

End Point : Long : -9.319118 Latetude: 125.248988

**Naran Inspector : 1. Madelino Deonizo Jose Magno**

**2. Prezenzio L C D Ximenes**

| Informasaun Husi Terreno | Observasaun iha tereno no Foto Aktual |
|---|---|
| Kontartor Instala ona kanu 3'' no 2'' iha Area Asumaten parte *Jalan Toll* nian |  |

## #ANEXU C1 (SV-12)

# Back-up Data

Naran Projeto : **Melhoramento Kanu Transmisaun no Distribuisaun iha Asumaten Lokeu Munisipiu Covalima / 162**

No. kontratu : **MOP-W-190168**




Konstrui ona ponte kanu hodi nune Kanu 2'' no 3'' bele instala liu husi leten iha Parte Asumaten



## #ANEXU C1 (SV-13)

# Back-up Data

Naran Projeto : **Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala**
No. kontratu : **002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT**

**Data Inspesaun : 12-08-2021**

Fatin Inspesaun : Gala- Suai Villa

Koordinadas :

Start Point : Long : -9.15401187 Latetude: 125.36438676

End Point : Long : -9.153767931947 Latetude: 125.36670114845037

**Naran Inspector : 1.Madelino D J Magno**

**2.Prezenzio L C D Ximenes**

| Dados Terreno | Observasaun iha tereno no Foto Aktual |
|---|---|
| Iha Fondasi Parte Torneira Publiko nian Nakfera, no Orienta Kontrator atu hadia |  |

## #ANEXU C1 (SV-13)

# Back-up Data

Naran Projeto : **Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala**
No. kontratu : **002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT**

Iha Fondasi Parte Torneira Publiko nian Nakfera, no Orienta Kontrator atu hadia




*sambungan* T Liga ba Torneira publiko Balu nakfera, husu Kompanhia atu hadia.



## #ANEXU C1 (SV-13)

# Back-up Data

Naran Projeto : **Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala**
No. kontratu : **002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT**

Torneira Publiko Iha parte Klaran, be sai ho *Debit* nebe kiik, husu ba Kompanhia atu hare didiak pipa nebe liga ba torneira refere.




Resevatorio Refere sei ho kondisaun nebe diak, orienta kontrator atu hamos dut sira nebe naruk.



## #ANEXU C1 (SV-13)

# Back-up Data

Naran Projeto : **Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala**
No. kontratu : **002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT**

Konaba Perfurasaun la iha problema,

Husu Kontartor atu hadia uma ba

*Gerador no box Panel.*



## #ANEXU C1 (SV-15)

# Back-up Data

Naran Projeto : **Konstrusaun Edifisiu EBF Audian - Camenaca - Suai**
No. kontratu : **07/A.M.Covalima/KDM-AMP/VII/2019**

**Data Inspesaun : 19 de Agosto 2021**

Fatin Inspesaun : Camanasa – Suai Villa

Koordinadas :

Start Point : Long : -9.324402 Latetude: 125.280699

**Naran Inspector : 1. Madelino D. J. Magno**

**2. Prezenzio L. C. D. Ximenes**

| Informasaun Terreno | Observasaun iha tereno no Foto Aktual |
|---|---|
| Projeitu Refere iha hela faze retensaun |  |

## #ANEXU C1 (SV-15)

# Back-up Data

Naran Projeto : **Konstrusaun Edifisiu EBF Audian - Camenaca - Suai**
No. kontratu : **07/A.M.Covalima/KDM-AMP/VII/2019**

Vidro parte oin eskola nian ida rahun ona




Eskola hare husi parte kotuk la iha problema



## #ANEXU C1 (SV-15)

# Back-up Data

Naran Projeto : **Konstrusaun Edifisiu EBF Audian - Camenaca - Suai**
No. kontratu : **07/A.M.Covalima/KDM-AMP/VII/2019**

Eskola hare husi parte sorin mak Tinta komesa kamitis ona, maibe kompanhia sei iha responsabilidade




Eskola hare husi parte oin la iha problema



## #ANEXU C1 (SV-16)

# Back-up Data

Naran Projeto : **New Construction of ICU ROOM in Covalima, Timor Leste**
No. kontratu : **RFQ/049/MPRN-2019**

**Data Inspesaun** :**19 de Agosto 2021**
Fatin Inspesaun : Holbelis - Suai
Koordinadas :
Start Point : Long : -9.293504 Latetude: 125.287104
**Naran Inspector** : **1. Madelino D. J. Magno**
**2. Prezenzio L. C. D. Ximenes**

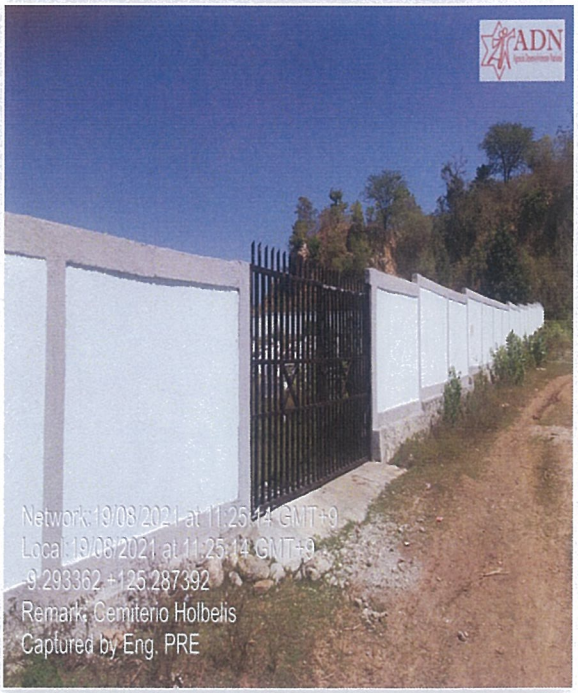
| Informsaun iha Terreno | Observasaun iha tereno no Foto Aktual |
|---|---|
| Kontrator ateru hotu ona rai iha cemiteriu sorin |  |

## #ANEXU C1 (SV-16)

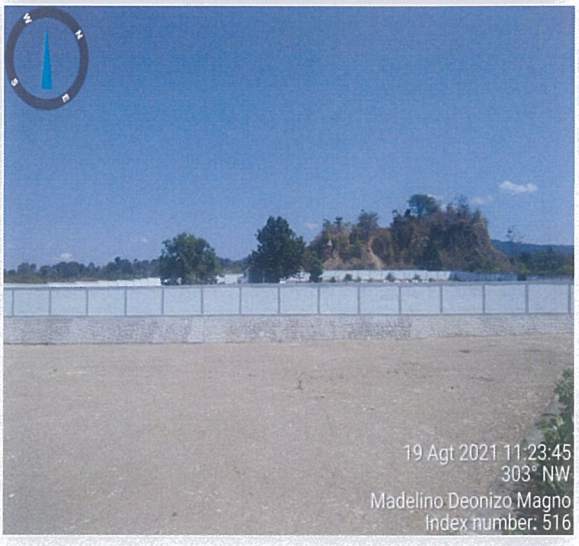
# Back-up Data

Naran Projeto : **New Construction of ICU ROOM in Covalima, Timor Leste**
No. kontratu : **RFQ/049/MPRN-2019**

Kontrator nahe didiak ona sementi ba portaun tama nian




Konstrusaun Moru haleu semiterio sei ho Kondisaun nebe maka diak



## #ANEXU C1 (SV-17)

# Back-up Data

Naran Projeto : **New Construction of ICU ROOM in Covalima, Timor Leste**
No. kontratu : **RDTL-MS-DNA-NCB-20-150**

Data Inspesaun : 24-Agostos 2021

Fatin Inspesaun : Suai Debos

Koordinadas :

Start Point : Long : -9.313528 Latetude : 125.255554

**Naran Inspector : 1 Madelino Deonizo Jose Magno**

**2. Prezenzio L C D Ximenes**

| Informasaun Husi Terreno | Observasaun iha tereno no Foto Aktual |
|---|---|
| Parte utilizador hahu utiliza ona, tamba ADN, I.P. Covalima halo monitorizasaun no Observa katak pasienta baixa ona iha Fatin refere |  |

## #ANEXU C1 (SV-17)

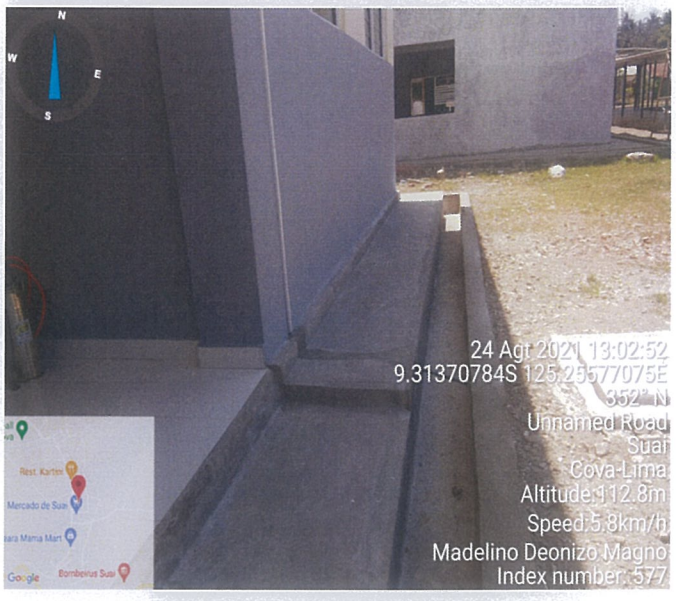
# Back-up Data

Naran Projeto : **New Construction of ICU ROOM in Covalima, Timor Leste**
No. kontratu : **RDTL-MS-DNA-NCB-20-150**

Kontrator Pinta ona *Tiang Listrik* nebe'e rekomenda atu pinta 4 unit




Kontrator Halo reparasaun ona ba *Drainase* nebe Equipa ADN, I.P. Covalima Rekomenda



## #ANEXU C1 (SV-18)

# Back-up Data

Naran Projeto : **New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-166**

**Data Inspesaun : 24-08-2021**

Fatin Inspesaun : Debos Suai Villa

Koordinadas :

Start Point : Long : -9.313346 Latetude: 125.255521

**Naran Inspector : 1 Madelino D J Magno**

**2. Prezenzio L C D Ximenes**

| Informasaun Husi Terreno | Observasaun iha tereno no Foto Aktual |
|---|---|
| Servisu iha terreno ate a data sei parado hela |  |

## #ANEXU C1 (SV-18)

# Back-up Data

Naran Projeto : **New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-166**

Tekniko Kompnhia no Trabalhador sira la iha fatin servisu tamba material iha terreno la iha.

( Info Husi Segurity *site office* Kompanhia )






## #ANEXU C1 (SV-19)

# Back-up Data

Naran Projeto : **New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste**

No. kontratu : **RDTL-MS-DNA-RBK-20-184**

**Data Inspesaun : 17-08-2021**

Fatin Inspesaun : Debos Suai Villa Covalima

Koordinadas :

Start Point : Long : -9.313002 Latetude: 125.255552

**Naran Inspector : 1 Madelino Deonizo Jose Magno**

**2. Prezenzio L D C Ximenes**

| Informasaun Husi Terreno | Observasaun iha tereno no Foto Aktual |
|---|---|
| Kontrator instala hotu ona odamatan ba Quarto sira |  |

## #ANEXU C1 (SV-19)

# Back-up Data

Naran Projeto : **New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste**

No. kontratu : **RDTL-MS-DNA-RBK-20-184**

| Informasaun Husi Terreno | Observasaun iha tereno no Foto Aktual |
|---|---|
| Kontrator instala hotu ona odamatan ba Toilet |   |

| Informasaun Husi Terreno | Observasaun iha tereno no Foto Aktual |
|---|---|
| Kontrator instala hotu ona *List Plafond* |   |

## #ANEXU C1 (SV-20)

# Back-up Data

Naran Projeto : **Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima**

No. kontratu : **SSS/322/MOPTC-2016**

**Data Inspesaun : 12 /08/2021**

Fatin Inspesaun : Haimanu-Zumalai

Koordinadas :

Start Point : Long : -9.254084736547574, Latetude: 125.34497860819101

End Point : Long : -9.235987329693254, Latetude: 125.36627601832153

**Naran Inspector : 1. Eng. Domingos Soares Martins**

**2. Eng. Bosco Dinis de Sousa**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Warning signs |  |

## #ANEXU C1 (SV-20)

# Back-up Data

Naran Projeto : **Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima**

No. kontratu : **SSS/322/MOPTC-2016**

Reflectorized Thermoplastic Pavement Markings




| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Kondisaun Estrada Actual diak hela, luan Estrada 6 m |  |

## #ANEXU C1 (SV-20)

# Back-up Data

Naran Projeto : **Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima**

No. kontratu : **SSS/322/MOPTC-2016**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Stone Masonry wall no Drainagen |  |



| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Warning signs |  |

## #ANEXU C1 (TL-1)

# Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366**

**Data Inspesaun : 17/8/2021**

Fatin Inspesaun : Suai - Tilomar

Koordinadas :

Start Point : Long : -9,23.20.53, Latetude: 125,10.40.74

End Point : Long : -9,23.20.52, Latetude: 125,10.40.92

**Naran Inspector : 1. Silvino D. R. Rebelo Soares**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Laiha Ona Espaso Hodi Kontinua Obra |  |

## #ANEXU C1 (TL-1)

# Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366**

Laiha Ona Espaso Hodi Kontinua Obra






## #ANEXU C1 (TL-2)

# Back-up Data

Naran Projeto : **River normalization and protection in Fatuk Oan**
No. kontratu : **SSS/263/MOPTC-2016**

**Data Inspesaun** : **04/08/2021**

Fatin Inspesaun : Fatuk Oan, Tilomar

Koordinadas :

Start Point : Long : -9.339793494753295, Latetude: 125.20381093025206

End Point : Long : -9.34225255625431, Latetude: 125.20491700619459

**Naran Inspector** : **1. Eng. Domingos Soares Martins**

**2. Eng. Bosco Dinis de Sousa**

**Assunto** :Informasaun ba projectu nebe'e abandona

1. Progreso fisiko atingi 75.18%, no ADN halo ona pagamentu tuir progresu nebeé instala ona iha terenu
2. Projecto refere abandona kleur ona husi kompanhia ate agora la iha aktividade servisu iha tereno.
3. La iha informasaun ruma husi kompanhia konaba razaun parado servisu nian
4. iha Fatin projetu la existe ona direksi keet no ekipamentu servisu nian no desmobiliza hotu ona husi fatin projetu nian.

## #ANEXU C1 (TL-2)

# Back-up Data

Naran Projeto : **River normalization and protection in Fatuk Oan**
No. kontratu : **SSS/263/MOPTC-2016**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Down Stream instala ona Gabion Box, iha parte Los |  |



| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Down stream instala ona gabion Box iha parte karuk maibe kondisaun actual agora dut mak taka metin |  |

## #ANEXU C1 (TL-2)

# Back-up Data

Naran Projeto : **River normalization and protection in Fatuk Oan**
No. kontratu : **SSS/263/MOPTC-2016**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Box existente |  |



| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu Gabion Box<br><br>Instala Gabion Box iha up Strem nian, parte los |  |

## #ANEXU C1 (TL-2)

# Back-up Data

Naran Projeto : **River normalization and protection in Fatuk Oan**
No. kontratu : **SSS/263/MOPTC-2016**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu Gabion Box<br><br>Instala Gabion Box iha up Strem nian,parte Karuk |  |

## #ANEXU C1 (TL-3)

# Back-up Data

Naran Projeto : **Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua-Covalima**

No. kontratu : **RDTL:73/GMTAC/X//2015**

**Data Inspesaun** **:04-08-2021**

Fatin Inspesaun : Mota Masin, Tilomar

Koordinadas :

Start Point : Long : -9.450287 Latetude: 125.088529

**Naran Inspector** **: 1Madelino D J Magno**

**2 Prezenzio L C D Ximenes**

| Informasaun husi Terreno | Observasaun iha tereno no Foto Aktual |
|---|---|
| Fatin ida ne'e agora dadaun halo ona rehabilitasaun Karantina ba Covid 19 |  |

## #ANEXU C1 (TL-3)

# Back-up Data

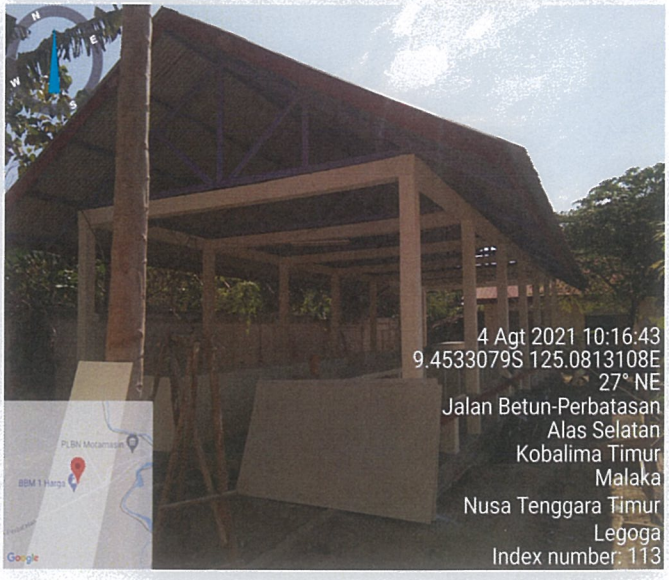
Naran Projeto : **Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua-Covalima**

No. kontratu : **RDTL:73/GMTAC/X//2015**

Fatin ida ne'e agora dadaun halo ona rehabilitasaun Karantina ba Covid 19




Fatin ida ne'e agora dadaun halo ona rehabilitasaun Karantina ba Covid 19



## #ANEXU C1 (TL-4)

# Back-up Data

Naran Projeto : **Construction of Health Post and Residence for Health Staff in Suku Beiseuk**

No. kontratu : **06/A.M.Covalima/KDM-AMP/IX/2019**

**Data Inspesaun** **:23-08-2021**

Fatin Inspesaun : Wetaba Tilomar

Koordinadas :

Start Point : Long : -9.419300 Latetude: 125.114669

**Naran Inspector** **: 1. Madelino D J Magno**

**2. Prezenzio L C D Ximenes**

| Informasaun Husi Terreno | Observasaun iha tereno no Foto Aktual |
|---|---|
| Kompnhia Finaliza ona halo Perfuarasaun be mos nebe'e atu fornese ba Posto Saude no Residencia Mediko Wetaba |  |

## #ANEXU C1 (TL-4)

# Back-up Data

Naran Projeto : **Construction of Health Post and Residence for Health Staff in Suku Beiseuk**

No. kontratu : **06/A.M.Covalima/KDM-AMP/IX/2019**

Equipa ADN, I.P. Covalima halo monitorizasaun iha terreno la iha trabalhador no Tekniko Kompanhia, razaun material balu sei halo inportasaun husi Indonesia hodi nune servisu parado




Orienta Kontartor Atu aumenta tan Bout ba Kalen



## #ANEXU C1 (TL-5)

# Back-up Data

Naran Projeto : **Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162**

No. kontratu : **RDTL**

**Data Inspesaun : 17 – 19/08/2021**

Fatin Inspesaun : Tilomar,Fohorem,Suai Villa no Zumalai

Koordinadas :

| | | | | |
|---|---|---|---|---|
| Start Point | : Lokeu | Long | :-9.29596748509 | Latetude: 125.23961506784 |
| | Nagidal | Long | : -9.1492588 | Latetude: 125.45859357 |
| | Boraikum | Long | :-9.19355047 | Latetude: 125.40891339 |
| | Dato-Tolu | Long | : -9.24248507029452, | Latetude: 125.109131969511 |
| | Casabauc-08 | Long | : -9.35546595120361 | Latetude: 125.186276659369 |
| | Casabauc-12 | Long | : -9.37970039612009 | Latetude: 125.186989456151 |
| | Casabauc-18 | Long | : -9.40665703090363 | Latetude: 125.140269063413 |
| | Lalawa | Long | : -9.38915566784412 | Latetude: 125.167513601481 |
| End Point | : Lokeu | Long | :-9.29151820792194 | Latetude : 125.201446898282 |
| | Nagidal | Long | : -9.13575510241 | Latetude: 125.45323893429 |
| | Boraikum | Long | :-9.1480179738242 | Latetude : 125.38589101285 |
| | Dato-Tolu | Long | : -9.24053588, | Latetude: 125.1353495 |
| | Casabauc-08 | Long | : -9.37970039612009 | Latetude: 125.186989456415 |
| | Casabauc-12 | Long | : -9.36741020856419 | Latetude : 125.219284929335 |
| | Casabauc-18 | Long | : -9.3845385477134 | Latetude: 125.178431198 |
| | Lalawa | Long | : -9.35768506157948 | Latetude : 125.166997611522 |

**Naran Inspector : 1. Eng. Domingos Soares Martins**

**2. Eng. Bosco Dinis de Sousa**

## #ANEXU C1 (TL-5)

# Back-up Data

Naran Projeto : **Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162**

No. kontratu : **RDTL**

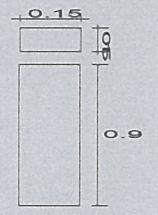
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu Gravel no Clearing<br>Routine maintenance - gravel supply ho distansia 20 m, mahar husi 0.05-0.1m no luan 3.5 m<br>Shoulder Clearing Distansia 2 km, husi Parte Liman los<br><br>Boraikum<br>Hamos ona iha fulan Marsu 2021 |  |
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
| Sketch Item servisu Clearing & Drainagen<br><br>Shoulder Clearing & Drainagen Distansia 500 m, husi Parte Liman lo'os no karuk.<br><br>Naguidal<br>Hamos ona iha fulan Marsu 2021 |  |

## #ANEXU C1 (TL-5)

# Back-up Data

Naran Projeto : **Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162**

No. kontratu : **RDTL**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu Guide Post & Routine maintenance - dry season<br>Guide Post ho Kuantidade = 60<br><br><br>Lokeu<br>Guide Post no hamos du'ut remata ona iha fulan Marsu 2021 | <br> |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu Shoulder Clearing<br><br>Shoulder Clearing Distansia 250 m, husi Parte Liman lo'os no karuk.<br><br>Casabauc -08 | <br> |

## #ANEXU C1 (TL-5)

# Back-up Data

Naran Projeto : **Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162**

No. kontratu : **RDTL**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu Shoulder Clearing<br><br>Shoulder Clearing Distansia 410 m, husi Parte Liman lo'os no karuk.<br><br>Casabauc -12<br>Hamos du'ut remata ona iha fulan Marsu 2021 |  |
| Sketch Item servisu Shoulder Clearing<br><br>Shoulder Clearing Distansia 250 m, husi Parte Liman lo'os no karuk.<br><br>Casabauc -18<br><br>Hamos du'ut remata ona iha fulan Marsu 2021 |  |

## #ANEXU C1 (TL-5)

# Back-up Data

Naran Projeto : **Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162**

No. kontratu : **RDTL**

| Sketch Item servisu Shoulder Clearing<br><br>Shoulder Clearing Distansia 150 m, husi Parte Liman lo'os no karuk.<br><br>Lalawa<br><br>Hamos du'ut remata ona iha fulan Marsu 2021 |  |
|---|---|
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
| Sketch Item servisu Gravel no Clearing<br><br>Routine maintenance - gravel supply ho distansia 35 m, mahar husi 0.05-0.1m no luan 3.5 m<br>Clearing Drainagen Distansia 1.5 km, husi Parte Liman los<br><br>Dato-tolu<br>Hamos du'ut Gravel remata ona iha fulan Marsu 2021 |  |

## #ANEXU C1 (TL-6)

# Back-up Data

Naran Projeto : **Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-217**

**Data Inspesaun : 23-08-2021**

Fatin Inspesaun : Mota Masin, Tilomar.

Koordinadas :

Start Point : Long : -9.450287 Latetude: 125.088529

**Naran Inspector : 1.Madelino Deonizo Jose Magno**

**2. Prezenzio L C D Ximenes**

| Informasaun husi Terreno | Observasaun iha tereno no Foto Aktual |
|---|---|
| Orienta Kontrator atu hadia parte parade balu nebe sei *retak* |  |

## #ANEXU C1 (TL-6)

# Back-up Data

Naran Projeto : **Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-217**

Kompnhia kontinua halo Instalasaun *Electrical,* no orienta kompanhia atu tuir instrusaun sira nebe tekniko Electrical ADN, I.P. No tekniko husi Ministerio da Saude fo ona.






## #ANEXU C1 (TL-6)

# Back-up Data

Naran Projeto : **Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-217**

Orienta Kontrator Atu hadia *talang* nebe instala tiha ona, hudi nune'e be lebele nalihun ba laran






## #ANEXU C1 (FO-1)

# Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality**

No. kontratu : **RT/027/MOP-2019**

**Data Inspesaun : 24/08/2021**

Fatin Inspesaun : Fohorem, Dato-Tolu

Koordinadas :

Start Point : Long : -9.24053588, Latetude: 125.1353495

End Point : Long : -9.23874771, Latetude: 125.14521576

**Naran Inspector : 1. Eng. Domingos Soares Martins**

**2. Eng. Bosco Dinis de Sousa**

**Assunto** : Informasaun ba projecto nebe'e finaliza ona 100%

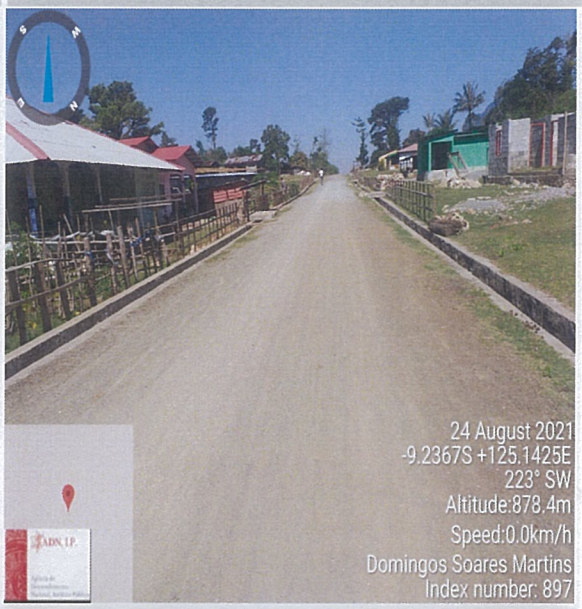
1. Projetu refere fisikamente atinge ona 100% iha tereno, iha fulan Junho 2021
2. Prosesu pagamentu 100% seidauk realiza tamba kompanhia seidauk halo pedido pagamentu ba dono do projetu
3. fisiku actual agora iha tereno diak hela
4. Husu mos ba kompanhia hadia dezenho AS Build tuir kondisaun actual iha tereno
5. Kompanha actualmente desmobiliza ona ekipamentus no direksi keet husi fatin projetu
6. Sejere mos ba kompanhia tenke halo ona pedido pagamentu

## #ANEXU C1 (FO-1)

# Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality**

No. kontratu : **RT/027/MOP-2019**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Kondisaun estrada actual iha tereno ateru<br>Material Gravel remata ona 100% |  |
| Kondisaun Drainagen Actual iha tereno<br>remata ona 100% |  |

## #ANEXU C1 (FO-1)

# Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality**

No. kontratu : **RT/027/MOP-2019**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Gravel no Guide Post remata ona 100% iha tereno |  |

## #ANEXU C1 (FO-2)

# Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality**

No. kontratu : **NCB/057/MOP-2019**

**Data Inspesaun : 24-08-2021**

Fatin Inspesaun : Covalima - Fohorem

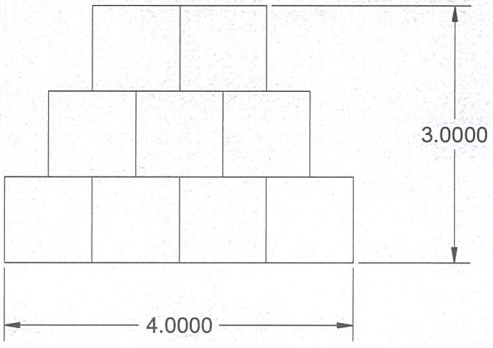
Koordinadas :

Start Point : Long : 125.14521576, Latetude: -9.23874771

End Point : Long : 125.1528125, Latetude: -9.24547475

**Naran Inspector : 1. Domingos Soares Martins**

**2. Bosco Dinis de Sousa**

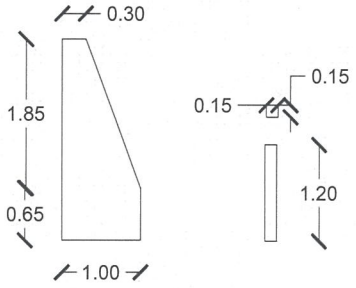
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu Gabion Box<br>STA. 12+600<br><br><br>L = 10 M | <br> |

## #ANEXU C1 (FO-2)

# Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality**

No. kontratu : **NCB/057/MOP-2019**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu Stone Masonry Reitaining Wall no Guide Post STA. 11+850 – 12+046<br><br><br>Stone Masonry wall Guide Post<br>L = 196 M | <br> |
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
| Sketch Item servisu Drift STA. 11+100 – 11+192<br>Luan 4 m, mahar 0.25 m<br>L = 8 M | <br> |

## #ANEXU C1 (FO-3)

# Back-up Data

Naran Projeto : **Installasaun Be'e mos iha Aldeia Aitos, Suco Datorua, Posto Administrativo Fohorem, Municipio Covalima**

No. kontratu : **MPWTC-NCB-170004**

**Data Inspesaun : 09-08-2021**

Fatin Inspesaun : Fohorem Dato Rua

Koordinadas :

Start Point : Long : ....., Latetude: .....

End Point : Long : ....., Latetude: .....

**Naran Inspector : 1. Madelino D J Magno**

**2. Prezenzio L C D Ximenes**

| Informasaun Husi Terreno | Observasaun iha tereno no Foto Aktual |
|---|---|
| Projeto ida Nee Abandona hela |  |

## #ANEXU C1 (FO-3)

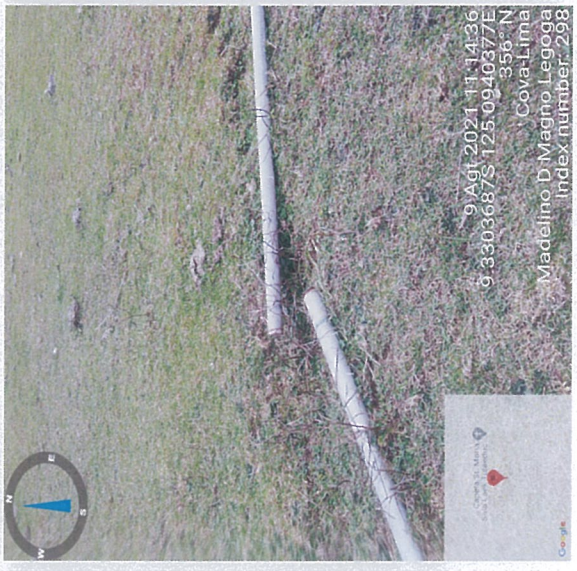
# Back-up Data

Naran Projeto : **Installasaun Be'e mos iha Aldeia Aitos, Suco Datorua, Posto Administrativo Fohorem, Municipio Covalima**

No. kontratu : **MPWTC-NCB-170004**

Kanu nebe Komphia Instala ona iha parte balu komunidade sobu



## #ANEXU C1 (FO-3)

# Back-up Data

Naran Projeto : **Installasaun Be'e mos iha Aldeia Aitos, Suco Datorua, Posto Administrativo Fohorem, Municipio Covalima**

No. kontratu : **MPWTC-NCB-170004**

Kanu nebe Komphia Instala ona




Komphia mos instala ona Tanke BPT ida



## #ANEXU C1 (FO-4)

# Back-up Data

Naran Projeto : **Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa**

No. kontratu : **SSS/293/MOPTC-2016**

**Data Inspesaun : 09-08-2021**

Fatin Inspesaun : Fohorem

Koordinadas :

Start Point : Long : ....., Latetude: .....

End Point : Long : ....., Latetude: .....

**Naran Inspector : 1. Madelino D J Magno**

**2. Prezenzio L C D Ximenes**

| Informasaun Husi Terreno | Observasaun iha tereno no Foto Aktual |
|---|---|
| Projeto ida ne'e Abondona Hela |  |

## #ANEXU C1 (FO-4)

# Back-up Data

Naran Projeto : **Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa**

No. kontratu : **SSS/293/MOPTC-2016**






## #ANEXU C1 (FO-5)

# Back-up Data

Naran Projeto : **Construction of Baer Bridge**
No. kontratu : **RDTL- 120002189**

**Data Inspesaun : 09/08/2021**

Fatin Inspesaun : Fohorem, Baer Bridge

Koordinadas :

Start Point : Long : -9.304978363665942, Latetude: 125.0901358947158

End Point : Long : -9.303922242736212, Latetude: 125.09058415889741

**Naran Inspector : 1. Eng. Domingos Soares Martins**

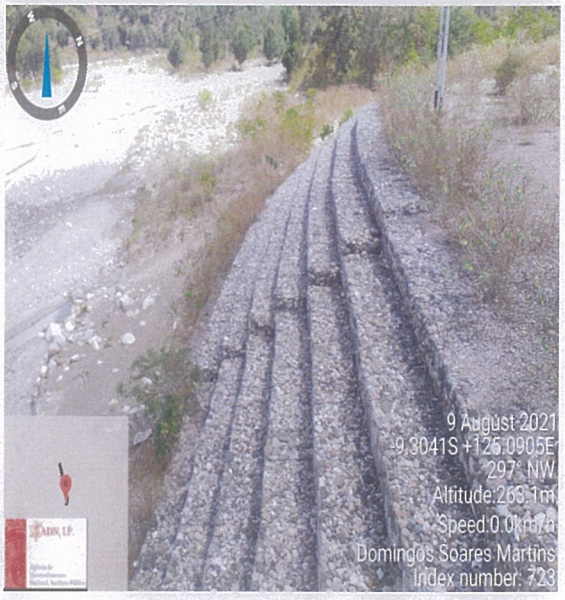
**2. Eng. Bosco Dinis de Sousa**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Instala Gabion box iha Down Stream iha parte liman Los nian |  |

## #ANEXU C1 (FO-5)

# Back-up Data

Naran Projeto : **Construction of Baer Bridge**
No. kontratu : **RDTL- 120002189**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Ponte ne'e uja Material Baja, no Abutment Beton concrete L= 120 m |   |
| Instala Gabion box iha Up Stream iha parte liman Los nian |   |

## #ANEXU C1 (FO-5)

# Back-up Data

Naran Projeto : **Construction of Baer Bridge**
No. kontratu : **RDTL- 120002189**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |  |
| Instala Gabion box iha Up Stream iha parte liman Los nian |  |

## #ANEXU C1 (FO-5)

# Back-up Data

Naran Projeto : **Construction of Baer Bridge**
No. kontratu : **RDTL- 120002189**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Instala Gabion Box down stream iha parte liman karuk |  |
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
| Instala Gabion box iha Up Stream iha parte liman karuk nian |  |

## #ANEXU C1 (FTM-1)

# Back-up Data

Naran Projeto : **Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160**

No. kontratu : **SSS/103/MOPTC-2017**

**Data Inspesaun : 18 de Agosto de 2021**

Fatin Inspesaun : Fatumea-Covalima

Koordinadas :

Start Point : Long : -9.2461232232 Latetude: 125.00242497772

End Point : Long : -9.19206164881 Latetude: 124.996615313

**Naran Inspector : 1. Eng. Domingos Soares Martins**

**2. Eng. Bosco Dinis de Sousa**

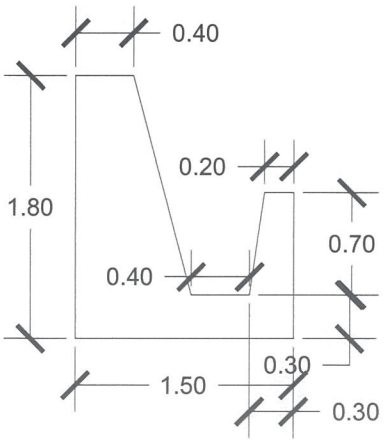
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

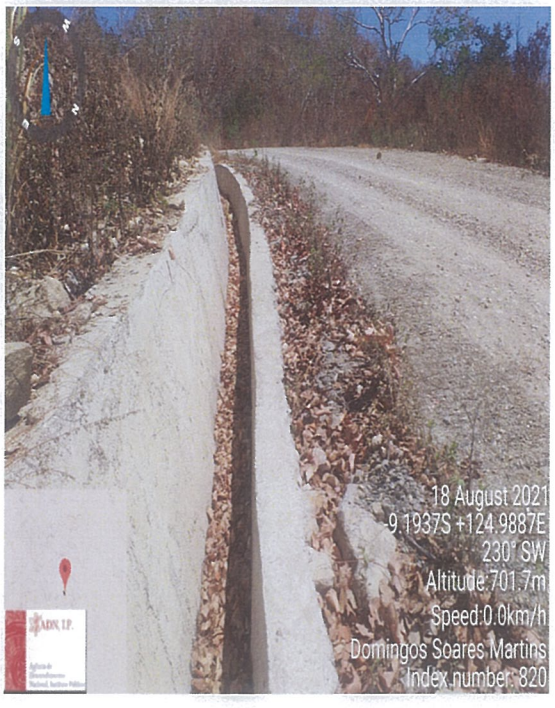
Sketch Item servisu Stone Masonry

Sta. I. 7+412-7+717

II . 7 +840-8+267

III. 8 + 656-9+022



## #ANEXU C1 (FTM-1)

# Back-up Data

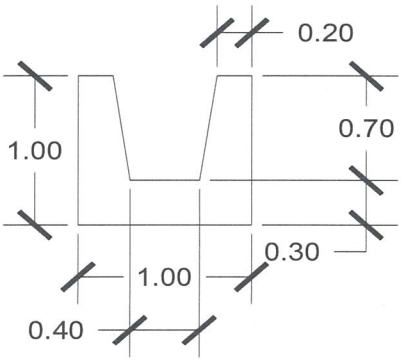
Naran Projeto : **Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160**

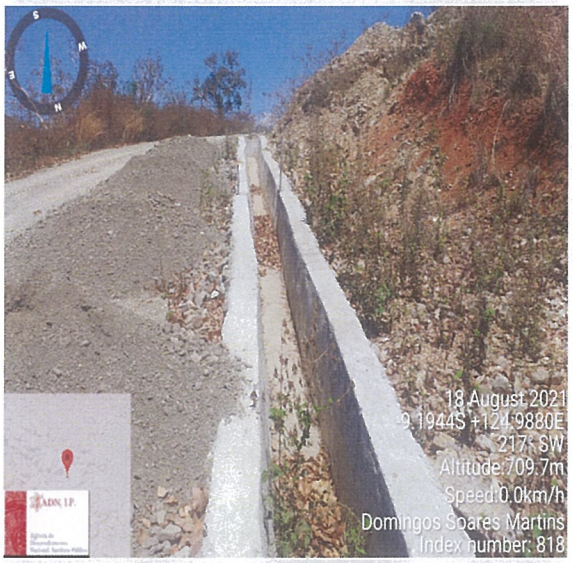
No. kontratu : **SSS/103/MOPTC-2017**

Sketch Item servisu Stone Masonry

Drainagen

Sta. 7+717-7+797



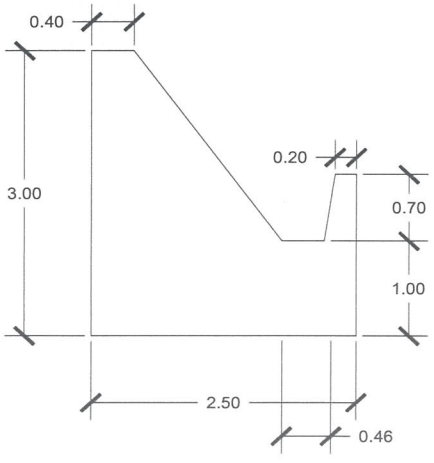




Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Stone Masonry wall

Sta. 9+221-9+272






## #ANEXU C1 (FTM-2)

# Back-up Data

Naran Projeto : **Construction of Health Post and Residence for Health Staff in Suku Nanu**

No. kontratu : **05/A.M.Covalima/KDM-AMP/VII/2019**

**Data Inspesaun : 05-08-2021**

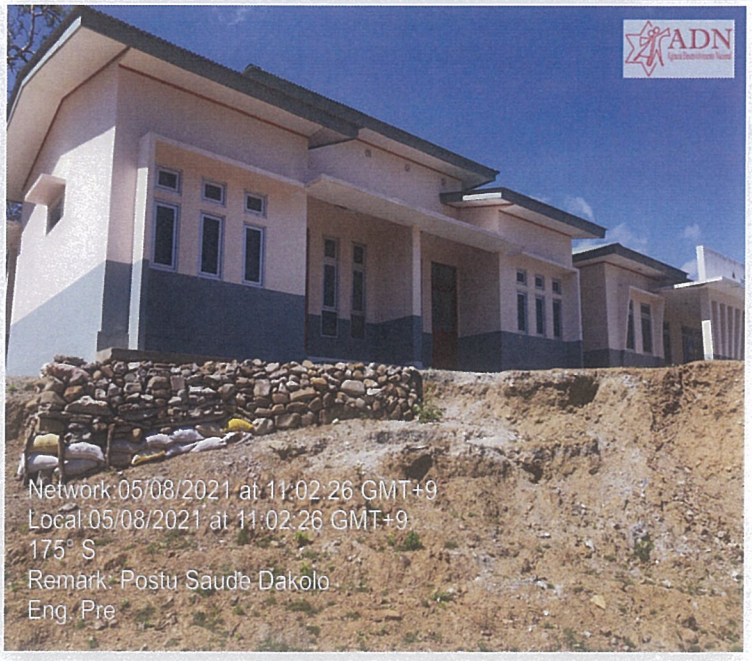
Fatin Inspesaun :Nanu Fatumean

Koordinadas :

Start Point : Long : - 9.268072 Latetude : 125.031917

**Naran Inspector : 1. Madelino D J Magno**

**2. Prezenzio L C D Ximenes**

| Informasaun Husi Terreno | Observasaun iha tereno no Foto Aktual |
|---|---|
| Posto Saude no Residencia medico refere hetan ameasa bot husi rai halai |  |

## #ANEXU C1 (FTM-2)

# Back-up Data

Naran Projeto : **Construction of Health Post and Residence for Health Staff in Suku Nanu**

No. kontratu : **05/A.M.Covalima/KDM-AMP/VII/2019**




Provisoriamente Komunidade sira hada fatuk no rai iha saku laran hodi tahan netik iha parte Residencia Mediko nian.



## #ANEXU C1 (FTM-3)

# Back-up Data

Naran Projeto : **Rehabilitasaun Sistema Be mos Multy Aldeia Iha Dacolo Suco Nanu, Posto Administrativo Fatumea Municipio Covalima / 162**

No. kontratu : **MOP-W-190168**

**Data Inspesaun : 5 de Agostu 2021**

Fatin Inspesaun : Covalima, Fatumea-Nanu'u

Koordinadas :

Start Point : Long : -9.262299 Latetude: 125.018169

End Point : Long : -9.274949 Latetude: 125.032398

**Naran Inspector : 1. Madelino D. J. Magno**

**2. Prezenzio L. C. D. Ximenes**

| Informasaun husi Terreno | Observasaun iha tereno no Foto Aktual |
|---|---|
| Be'e sai hela no komunidade sira uza ona |  |
| Komunidade sira uza be'e diariamente |  |

## #ANEXU C1 (FTK-1)

# Back-up Data

Naran Projeto : **Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)**

No. kontratu : **NCB-MOP-190014**

**Data Inspesaun : 10/08/2021**

Fatin Inspesaun : Fatululik

Koordinadas :

Start Point : Long : -9.168337871638178, Latetude: 125.18876038491725

End Point : Long : -9.20955897236318, Latetude: 125.10828908532858

**Naran Inspector : 1. Eng. Domingos Soares Martins**

**2. Eng. Bosco Dinis de Sousa**

**Assunto** :Informasaun ba projecto nebe'e sei parado hela

1. Projetu ne'e A D N halo ona pagamentu ho 39.66% tuir fisiku nebe'e instala ona iha tereno
2. kondisaun aktual agora iha tereno parado hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno
3. Ekipamentus no direksi keet kondisaun aktual agora la existe iha tereno tamba kompanhia halo ona desmobilizasaun husi fatin projetu
4. Husu mos ba kompanhia atu halo koordenasaun ho parte tekniku MOP hodi rejolve kestaun tekniku nian
5. Sujere ba dono do projetu atu hare didiak konaba kompanhia nebe'e hasoru hela dezafiu hodi buka solusaun hamutuk ba problema nebe'e kompanhia infrenta nee.

## #ANEXU C1 (FTK-1)

# Back-up Data

Naran Projeto : **Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)**

No. kontratu : **NCB-MOP-190014**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Kondisaun actual iha tereno la iha servisu clearing no ateru gravel |  |



| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Kondisaun Actual iha tereno la iha aktividade servisu |  |

## #ANEXU C1 (FTK-1)

# Back-up Data

Naran Projeto : **Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)**

No. kontratu : **NCB-MOP-190014**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Kondisaun Actual iha tereno la iha aktividade servisu |  |



| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| La iha aktividade servisu |  |

## #ANEXU C1 (FTK-1)

# Back-up Data

Naran Projeto : **Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)**

No. kontratu : **NCB-MOP-190014**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| La iha aktividade servisu |  |

## #ANEXU C1 (FTK-2)

# Back-up Data

Naran Projeto : **Construction of Taroman Bridge**
No. kontratu : **RDTL- 11005004**

**Data Inspesaun : 10/08/2021**

Fatin Inspesaun :

Koordinadas :

Start Point : Long : -9.177809104085867, Latetude: 125.18132798373699

End Point : Long : -9.17832279081974, Latetude: 125.18104199320078

**Naran Inspector : 1. Eng. Domingos Soares Martins**
**2. Eng. Bosco Dinis de Sousa**

**Assunto :** Informasaun ba projecto nebe'e abandona iha fase retensaun

1. Progreso fisiko atingi 100%, no ADN halo ona pagamentu tuir progresu nebeé instala ona iha terenu
2. Projetu refere atinge 100% iha tinan 7 liu ba kotuk
3. Projetu neé kondisaun fisiku aktual iha terenu diak hela
4. Projetu neé tama ona iha fase retensaun maibe to agora husi kompanhia la husu konba pagamentu retensaun nian
5. Sujere mos ba dono projetu hare didiak pagamentu anterior nian hodi nune'e bele hatene lolos estatus projetu ne'e nia retensaun
6. Husu mos ba dono projetu hare mos termo entrega ba obra ne'e nian
7. Husu ba dono do projetu tau konsiderasaun ba asunto nebe'e temi ona iha leten hodi buka informasaun no fo solusaun ba balansu nebe'e sei iha
8. Sujere atu hare fila fali pagamentu anterior

## #ANEXU C1 (FTK-2)

# Back-up Data

Naran Projeto : **Construction of Taroman Bridge**
No. kontratu : **RDTL- 11005004**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Ponte ne'e uja tipo Material Baja no beteon ho Naruk 60 m |   |
| Ponte ne'e kondisaun actual iha tereno diak hela |   |

## #ANEXU C1 (FTK-2)

# Back-up Data

Naran Projeto : **Construction of Taroman Bridge**
No. kontratu : **RDTL- 11005004**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Gabion Box instala iha up Stream hola parte iha liman los nian no fisikamente diak no metin hela. |  |



| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Gabion Box instala iha up Stream hola parte iha liman karuk nian no fisikamente diak no metin hela. |  |

## #ANEXU C1 (FTK-2)

# Back-up Data

Naran Projeto : **Construction of Taroman Bridge**
No. kontratu : **RDTL- 11005004**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Ponte ne'e kondisaun actual iha tereno diak hela |  |



| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Gabion Box instala iha Down Stream hola parte iha liman karuk nian no fisikamente diak no metin hela. |  |

## #ANEXU C1 (FTK-2)

# Back-up Data

Naran Projeto : **Construction of Taroman Bridge**
No. kontratu : **RDTL- 11005004**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Gabion Box instala iha Down Stream hola parte iha liman los nian no fisikamente diak no metin hela. |  |

## #ANEXU C1 (MA-1)

# Back-up Data

Naran Projeto : **Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality**

No. kontratu : **SSS/135/MOPTC-2016**

**Data Inspesaun : 10/08/2021**

Fatin Inspesaun : Maucatar – Ila Leogore

Koordinadas :

Start Point : Long : -9.239134124156536, Latetude: 125.22076014429331

End Point : Long : -9.24123517045176, Latetude: 125.26187103241682

**Naran Inspector : 1. Eng. Domingos Soares Martins**

**2. Eng. Bosco Dinis de Sousa**

**Assunto** : Informasaun ba projectu nebe'e abandona

1. Progreso fisiko atingi 88.66%, no ADN halo ona pagamentu tuir progresu nebeé instala ona iha terenu iha tinan 2019
2. Kompanhia halo CCO ba item servisu husi Sub-Base ba Gravel tamba neé impaktu ba nia osamnetu iha balansu nebeé sei iha.
3. Maibe projetu neé husi 2019 to agora kompanhia abandona hela aktividade servisu iha tereno tamba problema finanseiru, ( finanseiru la suficiente )

## #ANEXU C1 (MA-1)

# Back-up Data

Naran Projeto : **Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality**

No. kontratu : **SSS/135/MOPTC-2016**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Gravel no drainagen existente kondisaun actual diak hela, la iha aktividade foun iha tereno |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Drainagen Stone Masonry sei diak hela |  |

## #ANEXU C1 (MA-1)

# Back-up Data

Naran Projeto : **Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality**

No. kontratu : **SSS/135/MOPTC-2016**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Gravel no Stone Masonry wall existente kondisaun actual diak hela, la iha aktividade foun iha tereno |   |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Gravel no drainagen existente kondisaun actual diak hela, la iha aktividade foun iha tereno |   |

## #ANEXU C1 (MA-1)

# Back-up Data

Naran Projeto : **Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality**

No. kontratu : **SSS/135/MOPTC-2016**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Gravel no drainagen no stone Masonry wall existente kondisaun actual diak hela, la iha aktividade foun iha tereno |  |

## #ANEXU C1 (MA-2)

# Back-up Data

Naran Projeto : **Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)**

No. kontratu : **NCB-MOP-190010**

**Data Inspesaun : 10/08/2021**

Fatin Inspesaun : Maucatar

Koordinadas :

Start Point : Long : -9.168337871638178, Latetude: 125.18876038491725

End Point : Long : -9.286377000575598, Latetude: 125.22541880607605

**Naran Inspector : 1. Eng. Domingos Soares Martins**

**2. Eng. Bosco Dinis de Sousa**

**Assunto :** Informasaun ba projectu nebe'e parado hela

1. Projetu ne'e A D N halo ona pagamentu ho 56.96% tuir fisiku nebe'e instala ona iha tereno
2. kondisaun aktual agora iha tereno parado hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno
3. Ekipamentus no direksi keet kondisaun aktual agora la existe iha tereno tamba kompanhia halo ona desmobilizasaun husi fatin projetu

## #ANEXU C1 (MA-2)

# Back-up Data

Naran Projeto : **Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)**

No. kontratu : **NCB-MOP-190010**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Kondisaun actual la iha aktividade servisu foun iha tereno |   |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Alargamentu Estrada existente |   |

## #ANEXU C1 (MA-2)

# Back-up Data

Naran Projeto : **Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)**

No. kontratu : **NCB-MOP-190010**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Gravel existente nebe'e mak at ona |  |



| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Stone Masonry wall |  |

## #ANEXU C1 (MA-2)

# Back-up Data

Naran Projeto : **Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)**

No. kontratu : **NCB-MOP-190010**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu Gravel | |
| Gravel existente nakloke hotu ona |  |

## #ANEXU C1 (ZU-1)

# Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404**

**Data Inspesaun : 18 – 08 - 2021**

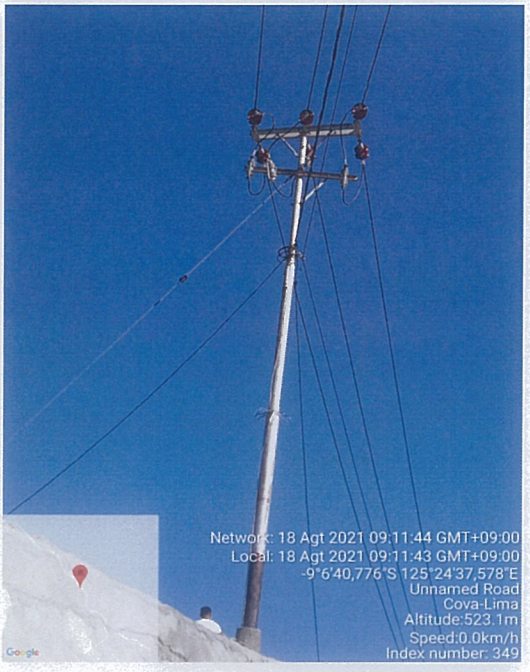
Fatin Inspesaun : Zumalai

Koordinadas :

Start Point : Long : -9.640776, Latetude: 125.2437578

End Point : Long : -9,42.51.34, Latetude: 125,23.68.22

**Naran Inspector : 1. Silvino D. R. R. Soares**

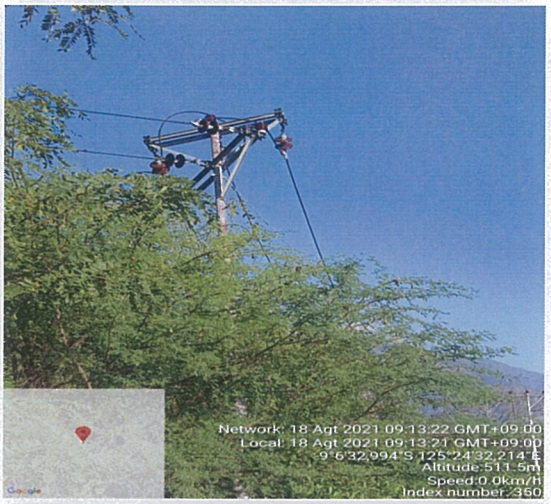
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu ……<br>Progresso Fisico Iha e Tenki Hadia Konstruksaun |  |

## #ANEXU C1 (ZU-1)

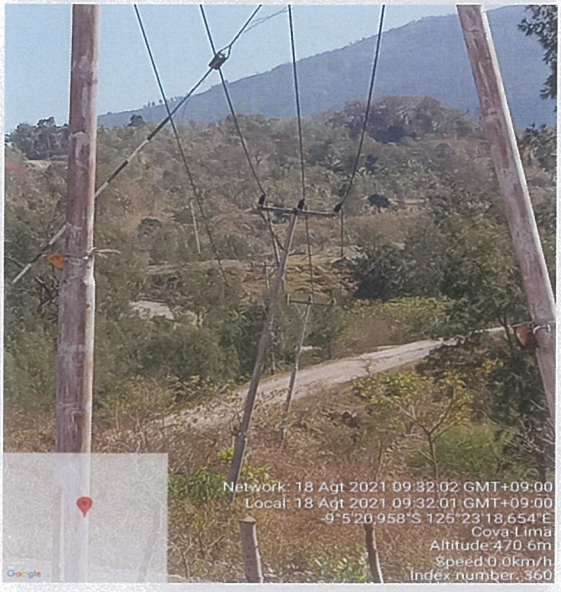
# Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404**




| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progresso Fisico Iha e Tenki Hadia Konstruksaun | |



## #ANEXU C1 (ZU-2)

# Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427

**Data Inspesaun : 18/8/2021**

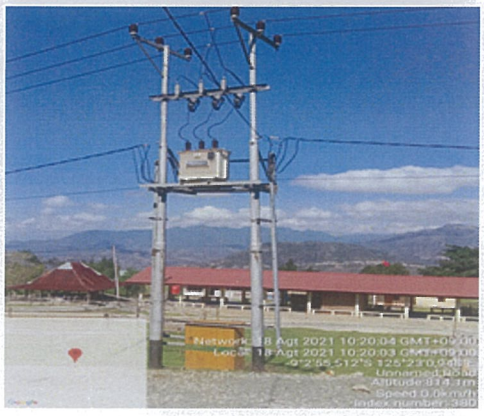
Fatin Inspesaun : Zumalai

Koordinadas :

Start Point : Long : -9,42.51.34, Latetude: 125,23.68.22

End Point : Long : -9,24.66.68, Latetude: 125,22.55.71

**Naran Inspector : 1. Silvino D. R. Rebelo Soares**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Laiha Ona Espaso Hodi Kontinua Obra e Hadia Konstruksaun |   |

## #ANEXU C1 (ZU-3)

# Back-up Data

Naran Projeto : Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima

No. kontratu : SSS/227/MOPTC-2016

**Data Inspesaun : 06/08/2021**

Fatin Inspesaun : Zumalai Villa

Koordinadas :

Start Point : Long : -9.158486, Latetude: 125.450154

End Point : Long : -9.177609, Latetude: 125.469369

**Naran Inspector : 1. Eng.Domingos Soares Martins**

**2. Eng.Bosco Dinis de Sousa**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Estrada ligasaun Harekain ba Zumalai Villa |  |

## #ANEXU C1 (ZU-3)

# Back-up Data

Naran Projeto : Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima

No. kontratu : SSS/227/MOPTC-2016

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Estrada ne'e nia luan 6 m, uja Aspalt Hot Roll Sheet, (HRS) 50mm thk no Pavement Markings ( Reflective ) |   |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Drainagen uja Tipo material Stone Masonry |   |

## #ANEXU C1 (ZU-3)

# Back-up Data

Naran Projeto : Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima

No. kontratu : SSS/227/MOPTC-2016

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Aspalt Hot Roll Sheet, (HRS) 50mm thk no Pavement Markings ( Reflective ) |   |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Aspalt Hot Roll Sheet, (HRS) 50mm thk no Pavement Markings ( Reflective ) |   |

## #ANEXU C1 (ZU-3)

# Back-up Data

Naran Projeto : Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima

No. kontratu : SSS/227/MOPTC-2016

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| **Informatory Signs for Bridge** |  |

## #ANEXU C1 (ZU-4)

# Back-up Data

Naran Projeto : Rehabilitation of Road From Haemanu Bridge Zumalai Junction ( 0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima

No. kontratu : SSS/050/MOPTC-2017

**Data Inspesaun : 17/08/2021**

Fatin Inspesaun : Zumalai - Covalima

Koordinadas :

Start Point : Long : -9.2164781, Latetude: 125.39185429

End Point : Long : -9.19277947, Latetude: 125.42564747

**Naran Inspector : 1. Domingos Soares Martins**

**2. Bosco Dinis de Sousa**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Estrada Liga Entre Zumalai – Suai Villa<br>Kondisaun actual Asphalt Ac – Bc |  |

## #ANEXU C1 (ZU-4)

# Back-up Data

Naran Projeto : Rehabilitation of Road From Haemanu Bridge Zumalai Junction ( 0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima

No. kontratu : SSS/050/MOPTC-2017

Estrada Liga Husi Zumalai – Suai Villa
Kondisaun actual Reflectorized
Thermoplastic Pavement Markings




| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Stone Masonry/Drainage |  |

## #ANEXU C1 (ZU-5)

# Back-up Data

Naran Projeto : Reh. Of Road from Haemanu Bridge Jct Zumalai sta. 15+180-20+316
No. kontratu : SSS/081/MOPTC-2017

**Data Inspesaun : 17 de Agostu de 2021**

Fatin Inspesaun : Zumalai

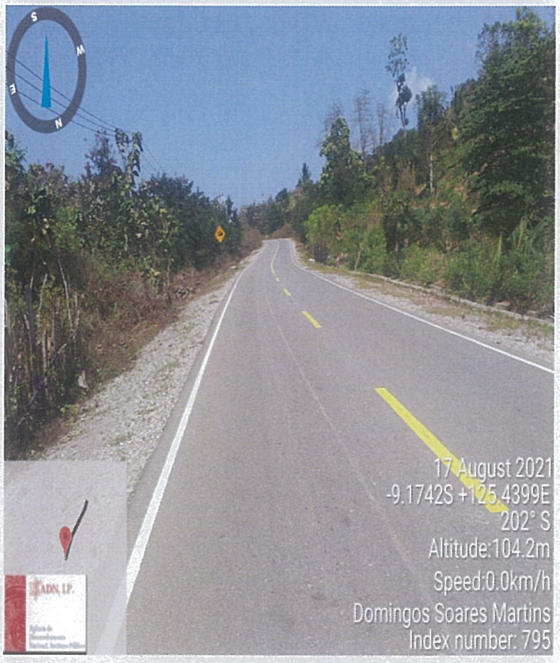
Koordinadas :

Start Point : Long : **-9.1927547006659,** Latetude: **125.425613857805**

End Point : Long : **-9.15837021471663,** Latetude: **125.450072586536**

**Naran Inspector : 1. Eng.Domingos Soares Martins**

**2. Eng. Bosco Dinis de Sousa**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu Aspalt Hot Mix 50 mm no Reflectorized Thermoplastic Pavement Markings<br><br>Kondisaun actual diak hela |  |

## #ANEXU C1 (ZU-5)

# Back-up Data

Naran Projeto : Reh. Of Road from Haemanu Bridge Jct Zumalai sta. 15+180-20+316
No. kontratu : SSS/081/MOPTC-2017

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu Aspalt Hot Mix 50 mm no Reflectorized Thermoplastic Pavement Markings<br><br>Kondisaun actual diak hela |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu Drainagen<br><br>Kondisaun actual diak hela |  |

## #ANEXU C1 (ZU-5)

# Back-up Data

Naran Projeto : Reh. Of Road from Haemanu Bridge Jct Zumalai sta. 15+180-20+316
No. kontratu : SSS/081/MOPTC-2017

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu Drainagen Grouted Stone Picthing<br><br>16+695 |  |
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
| Sketch Item servisu Warning signs |  |

## #ANEXU C1 (ZU-5)

# Back-up Data

Naran Projeto : Reh. Of Road from Haemanu Bridge Jct Zumalai sta. 15+180-20+316
No. kontratu : SSS/081/MOPTC-2017

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu Stone Masonry Protection wall<br><br>15 + 800 |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu Iron Plat, Profile U, Elbow |  |

## #ANEXU C1 (ZU-6)

# Back-up Data

Naran Projeto : Rehabilitation of be'e mean roads
No. kontratu : SSS/049/MOPTC-2017

**Data Inspesaun : 06 / 08 / 2021**

Fatin Inspesaun : Zumalai – Be'e Mean

Koordinadas :

Start Point : Long : -9.08912877432965, Latetude: 125.388369709253

End Point : Long : -9.09257813782961, Latetude: 125.390407182276

**Naran Inspector : 1. Eng. Domingos Soares Martins**

**2. Eng. Bosco Dinis de Sousa**

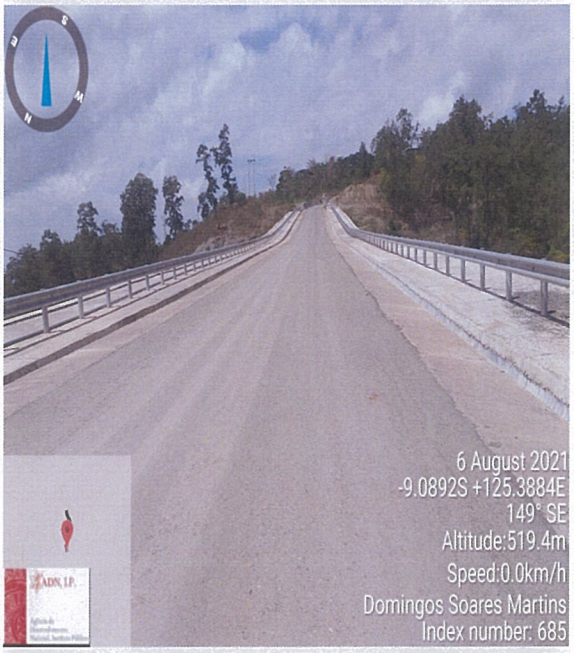
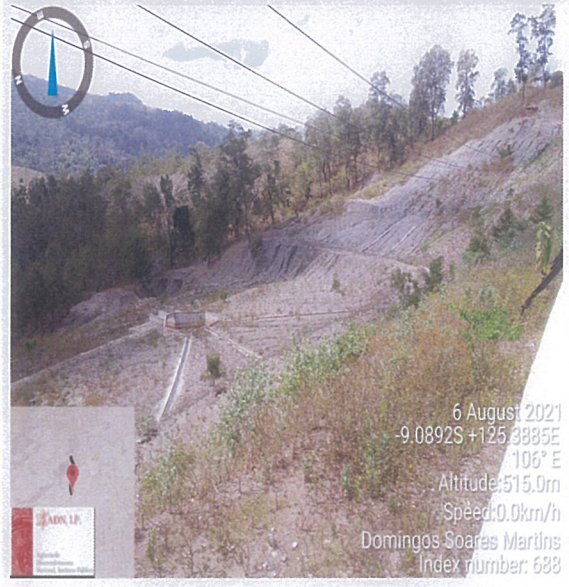
**Assunto** ; Informasaun ba projecto nebe'e finaliza ona 100%

1. Projectu ne'e geralmente fisiku atinge ona 100% iha tinan 2020
2. projetu refere seidauk halo pagamentu 100% tamba hein hela aprovasaun adisional husi dono projectu

## #ANEXU C1 (ZU-6)

# Back-up Data

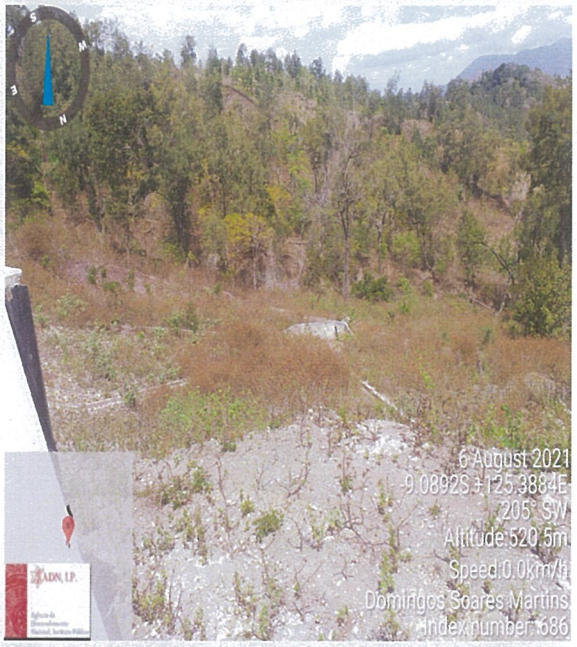
Naran Projeto : Rehabilitation of be'e mean roads
No. kontratu : SSS/049/MOPTC-2017

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| 'Asphalt Concrete Binder Course (ACBC),<br>50mm thick<br>'Guadrail<br><br>Sta. 00 + 100 |  |
| Bio Engineering no Drainagen iha parte<br>Karuk<br><br>Sta. 0 + 180 |  |

## #ANEXU C1 (ZU-6)

# Back-up Data

Naran Projeto : Rehabilitation of be'e mean roads
No. kontratu : SSS/049/MOPTC-2017

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Bio Engineering no Drainagen iha parte Lo'os<br><br>Sta. 0 + 180 |  |
| Lean Concrete iha parte Shoulder<br><br>Sta. 00 + 180 |  |

## #ANEXU C1 (ZU-6)

# Back-up Data

Naran Projeto : Rehabilitation of be'e mean roads
No. kontratu : SSS/049/MOPTC-2017

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Stone Masonry wall no Drainagen<br><br>Sta. 0 + 180 – 0 + 250 |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Bio Engineering |  |

## #ANEXU C1 (ZU-6)

# Back-up Data

Naran Projeto : Rehabilitation of be'e mean roads
No. kontratu : SSS/049/MOPTC-2017

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Gabion Box |  |

## #ANEXU C1 (ZU-7)

# Back-up Data

Naran Projeto : Emergency Bebora Zumalai Roads Covalima
No. kontratu : 162926

**Data Inspesaun : 13/08/2021**

Fatin Inspesaun : Zumalai - Bebora

Koordinadas :

Start Point : Long : -9.177638 Latetude: 125.469577

End Point : Long : -9.176899 Latetude: 125.528705

**Naran Inspector : 1. Eng. Domingos Soares Martins**
**2. Eng. Bosco Dinis de Sousa**

**Assunto** : Informasaun ba projectu nebe'e Abandona.

1. Projetu remata ona iha tinan hitu ba kotuk, no halo ona rekomendasaun pagamentu fisiku tuir item sira nebe'e instala ona iha tereno.
2. Presija halo konfirmasaun ho dono projetu ba balansu nebe'e iha
3. Projetu ne'e depois halo pagamentu iha tinan hitu ba kotuk to agora la iha aktividade servisu foun ruma mak iha tereno
4. Sujere mos atu hare fila fali rekomendasaun pagamentu anterior nian hodi hatene lolos balansu nebe'e iha
5. sujere mos atu halo konfirmasaun ho tekniku A D N nebe'e mak halo pagamentu ikus nian iha tempo neba, hodi nune'e bele hatene lolos balansu osamentu ne'e nian.

## #ANEXU C1 (ZU-7)

# Back-up Data

Naran Projeto : Emergency Bebora Zumalai Roads Covalima
No. kontratu : 162926

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Kondisaun actual iha tereno |   |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Kondisaun actual iha tereno |   |

## #ANEXU C1 (ZU-7)

# Back-up Data

Naran Projeto : Emergency Bebora Zumalai Roads Covalima
No. kontratu : 162926

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Kondisaun actual iha tereno |  |

## #ANEXU C1 (ZU-8)

# Back-up Data

Naran Projeto : Konstrusaun Igreza Paroquia Zumalai
No. kontratu : 002/NC-ZC/VII/2015

**Data Inspesaun : 06-08-2021**

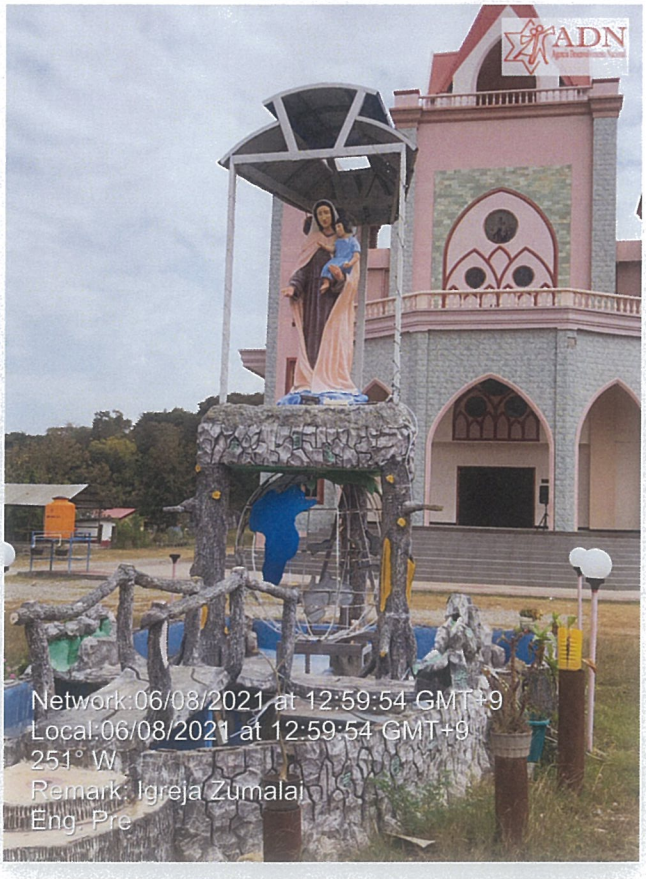
Fatin Inspesaun : Zumalain Covalima

Koordinadas :

Start Point : Long : -9.157194 Latetude: 125.449596

**Naran Inspector : 1. Madelino D J Magno**

**2. Prezezio L C D Ximenes**

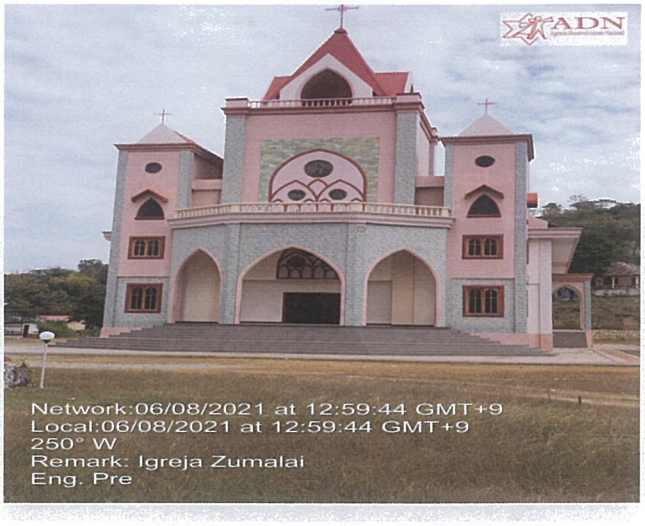
| Informsaun Husi Terreno | Observasaun iha tereno no Foto Aktual |
|---|---|
| Projeto ida ne Remata ona |  |

## #ANEXU C1 (ZU-8)

# Back-up Data

Naran Projeto : Konstrusaun Igreza Paroquia Zumalai
No. kontratu : 002/NC-ZC/VII/2015

Projeto ida ne Remata ona



## #ANEXU C1 (ZU-9)

# Back-up Data

Naran Projeto : Konstrusaun Eskola Tekniko Professional Zumalai
No. kontratu : 03/A.M.Covalima/KDM-AMP/VII/2019

**Data Inspesaun : 06-08-2021**

Fatin Inspesaun : Zumalain Covalima

Koordinadas :

Start Point : Long : -9159355 Latetude: 125.448679

**Naran Inspector : 1. Madelino D J Magno**

**2. Prezenzio L C D Ximenes**

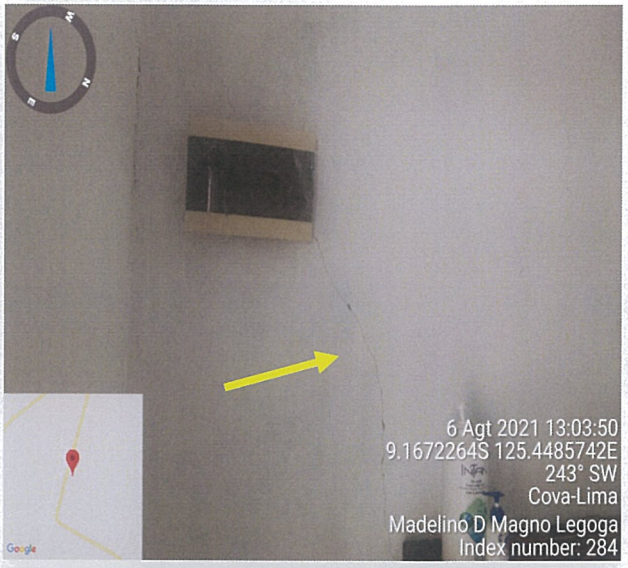
| Informasaun Husi Terreno | Observasaun iha tereno no Foto Aktual |
|---|---|
| Edificio refere Prte utilizador utiliza tiha ona iha Tinan Kotuk haodi halao EnsinO Apredizagem |  |

## #ANEXU C1 (ZU-9)

# Back-up Data

Naran Projeto : Konstrusaun Eskola Tekniko Professional Zumalai
No. kontratu : 03/A.M.Covalima/KDM-AMP/VII/2019

Orienta Kontrator Presiza hadia fila fali parede sira ne'ebe sei nakfera




Orienta Kontrator Atu monta *door Stoper* ba odamatan



## #ANEXU C1 (ZU-9)

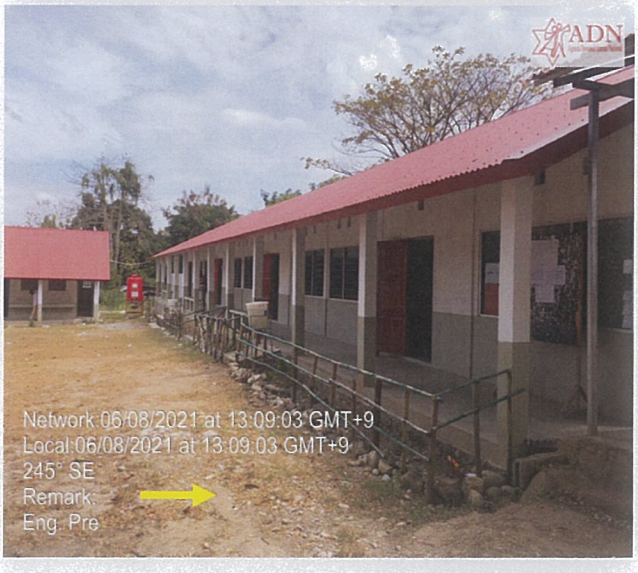
# Back-up Data

Naran Projeto : Konstrusaun Eskola Tekniko Professional Zumalai
No. kontratu : 03/A.M.Covalima/KDM-AMP/VII/2019

Hadia fali plafon ne'ebe a'at




Orienta kanotartor atu hadia Eskada no Rump tamba balun nakfera tiha ona



## #ANEXU C1 (ZU-10)

# Back-up Data

Naran Projeto : Konstusaun Edifisiu Postu Saude no Konstrusaun Residensia Mediku Lepo
No. kontratu : 08/A.M.Covalima/KDM-AMP/X/2019

**Data Inspesaun** **: 06/08/2021**

Fatin Inspesaun :Lepo, Zumalai

Koordinadas :

Start Point : Long : -9.05042 , Latetude: 125.382457

**Naran Inspector** **: 1. Madelino Deonizo Jose Magno**

**2. Prezenzio L. C. D. Ximenes**

| Informasaun Husi Terreno | Observasaun iha tereno no Foto Aktual |
|---|---|
| Be'e ba closet la sai no orienta kompania atu troka fila fali no hadia be'e ba *closet* |  |

## #ANEXU C1 (ZU-10)

# Back-up Data

Naran Projeto : Konstusaun Edifisiu Postu Saude no Konstrusaun Residensia Mediku Lepo
No. kontratu : 08/A.M.Covalima/KDM-AMP/X/2019

Lampu balun sei keima no balun kor la mutin, orienta kompania atu troka lampu sira ne'e




Tornera iha rezidensia mediku nian ida taka ladiak, no orienta kompania atu hadia fila fali



## #ANEXU C1 (ZU-10)

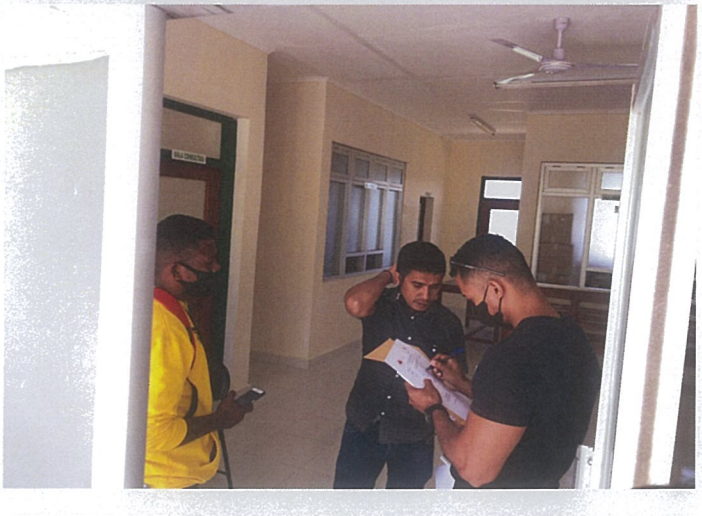
# Back-up Data

Naran Projeto : Konstusaun Edifisiu Postu Saude no Konstrusaun Residensia Mediku Lepo
No. kontratu : 08/A.M.Covalima/KDM-AMP/X/2019

Plafon no parede balu sei retak no pinta ladun mos




Explika ba kontrator oinsa atu halo reparasaun ba defeitos balu nebe'e Equipa Inspeksaun Rekomenda.



## #ANEXU C1 (ZU-11)

# Back-up Data

Naran Projeto : Construction of Health Post and Residence for Health Staff in Suku Fatuleto - Zumalai

No. kontratu : 04/A.M.Covalima/KDM-AMP/VII/2019

**Data Inspesaun : 06/08/2021**

Fatin Inspesaun : Fatuleto, Zumalain

Koordinadas :

Start Point : Long : -9.102295 Latetude : 125.39817

**Naran Inspector : 1. Madelino Deonizo Jose Magno**

**2. Prezenzio L. C. D. Ximenes**

| Informasaun husi Terreno | Observasaun iha tereno no Foto Aktual |
|---|---|
| Kompania pinta hotu ona tinta sira ne'ebe kamutis |  |

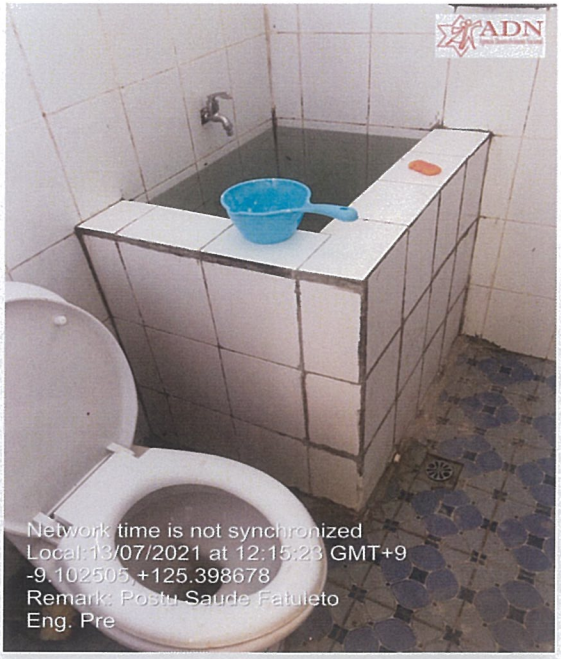
## #ANEXU C1 (ZU-11)

# Back-up Data

Naran Projeto : Construction of Health Post and Residence for Health Staff in Suku Fatuleto - Zumalai

No. kontratu : 04/A.M.Covalima/KDM-AMP/VII/2019

Kompania hadia ona tanki ne'ebe kuak




Kompania halo ona ponte protesaun oan ida ba kanu sira ne'ebe iha drenasi laran



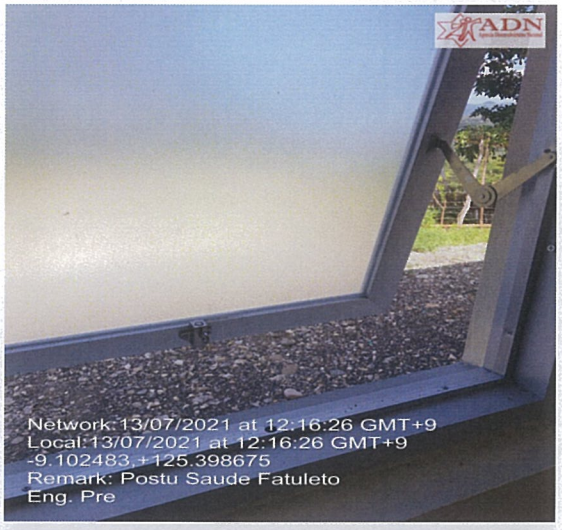
## #ANEXU C1 (ZU-11)

# Back-up Data

Naran Projeto : Construction of Health Post and Residence for Health Staff in Suku Fatuleto - Zumalai

No. kontratu : 04/A.M.Covalima/KDM-AMP/VII/2019

Kompania hadia ona fexadura janela nian no hadia mos janela sira ne'ebe taka ladiak




Campania hadia ona retak sira ne'ebe iha parede



## #ANEXU C1 (ZU-12)

# Back-up Data

Naran Projeto : Melhoramento be mos Sistema Gravitasaun iha Bulo Pelet suko Lour, Suko Fatu Leto, Suko Zulo Phase I Posto Administrativo Zumalai, Municipio Covalima / 162

No. kontratu : NCB-MOP-190057

**Data Inspesaun : 06-08-2021**

Fatin Inspesaun : Zumalain Covalima

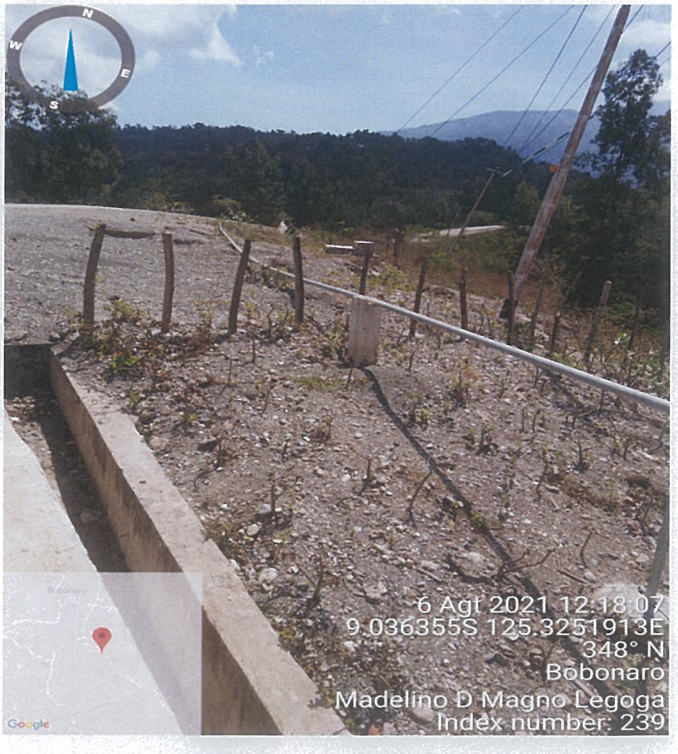
Koordinadas :

Start Point : Long : ....., Latetude: .....

End Point : Long : ....., Latetude: .....

**Naran Inspector : 1Madelino D Magno**

**2. Prezenzio L C Ximenes**

| Informsaun Husi Terreno | Observasaun iha tereno no Foto Aktual |
|---|---|
| Kompanhia Instala ona kanu 2 (1/2 ) Inchi |  |

## #ANEXU C1 (ZU-12)

# Back-up Data

Naran Projeto : Melhoramento be mos Sistema Gravitasaun iha Bulo Pelet suko Lour, Suko Fatu Leto, Suko Zulo Phase I Posto Administrativo Zumalai, Municipio Covalima / 162

No. kontratu : NCB-MOP-190057

Kompanhia Instala ona kanu 2 (1/2 ) Inchi




Kompanhia Instala ona Torneira Puliko sira



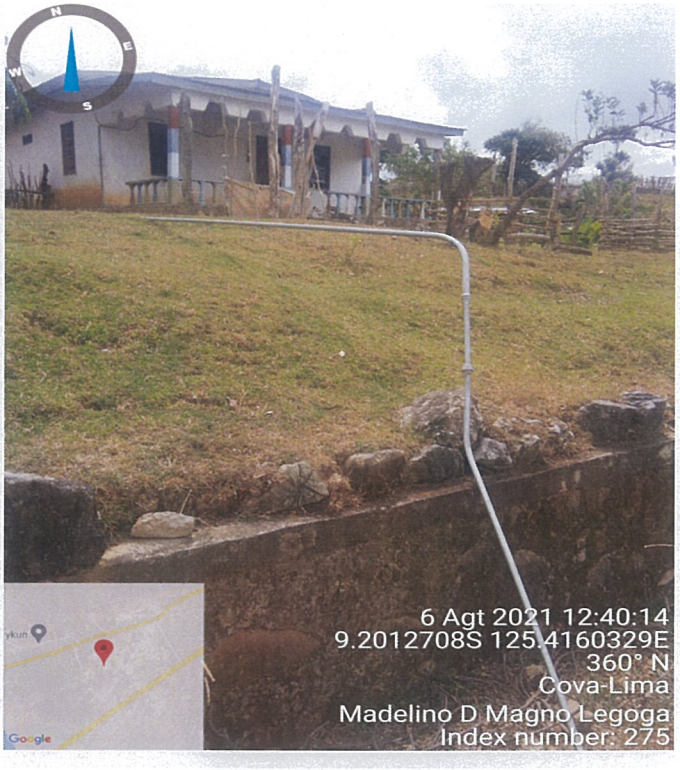
## #ANEXU C1 (ZU-12)

# Back-up Data

Naran Projeto : Melhoramento be mos Sistema Gravitasaun iha Bulo Pelet suko Lour, Suko Fatu Leto, Suko Zulo Phase I Posto Administrativo Zumalai, Municipio Covalima / 162

No. kontratu : NCB-MOP-190057

Kompanhia Instala ona Kanu Distribuisaun



## #ANEXU C1 (ZU-13)

# Back-up Data

Naran Projeto : New Construction of Wall Protection Tower No.31 Section Area Cassa - Suai Munipality Covalima

No. kontratu : NCB-MOP-1900075

**Data Inspesaun : 12/08/2021**

Fatin Inspesaun : Zumalai

Koordinadas :

Start Point : Long : -9.19756928, Latetude: 125.46030144

End Point : Long : ....., Latetude: .....

**Naran Inspector : 1. Eng. Domingos Soares Martins**

**2. Eng. Bosco Dinis de Sousa**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Wall Concrete Fc'=30Mpa<br>No<br>Embankment |  |

## #ANEXU C1 (ZU-13)

# Back-up Data

Naran Projeto : New Construction of Wall Protection Tower No.31 Section Area Cassa - Suai Munipality Covalima

No. kontratu : NCB-MOP-1900075

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Kondisaun actual wall Concrete Fc'=30Mpa, diak hela |   |
| Wall Concrete Fc'=30 Mpa |   |

## #ANEXU C1 (ZU-13)

# Back-up Data

Naran Projeto : New Construction of Wall Protection Tower No.31 Section Area Cassa - Suai Munipality Covalima

No. kontratu : NCB-MOP-1900075

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Embankment luan 5m, a'as 2m |   |
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
| Kompanhia la ateru material embankment ba iha area tore nian. |   |

## #ANEXU C1 (ZU-14)

# Back-up Data

Naran Projeto : Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000
No. kontratu : MPW-W-190260

**Data Inspesaun : 06/08/2021**

Fatin Inspesaun : Zumalai – Lepo - Lour

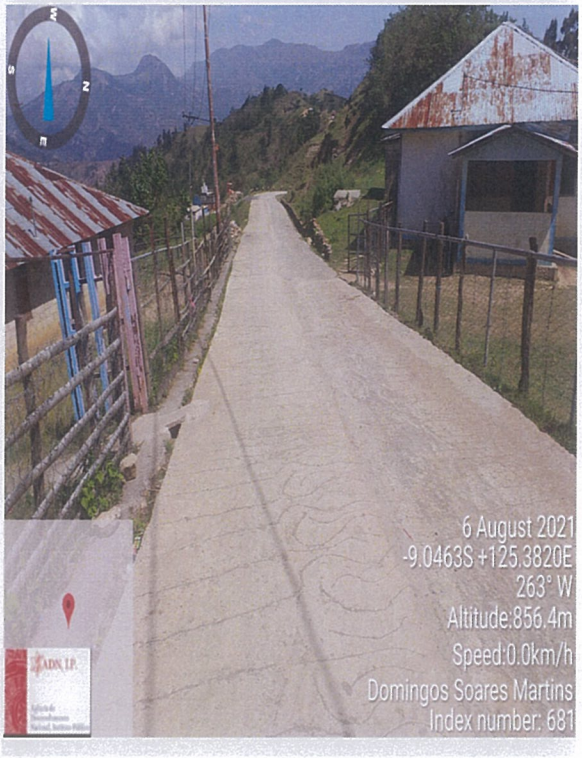
Koordinadas :

Start Point : Long : -9.046249148822, Latetude: -9.043743661931

End Point : Long : 125.38216106594, Latetude: 125.3596958891

**Naran Inspector : 1. Eng.Domingos Soares Martins**

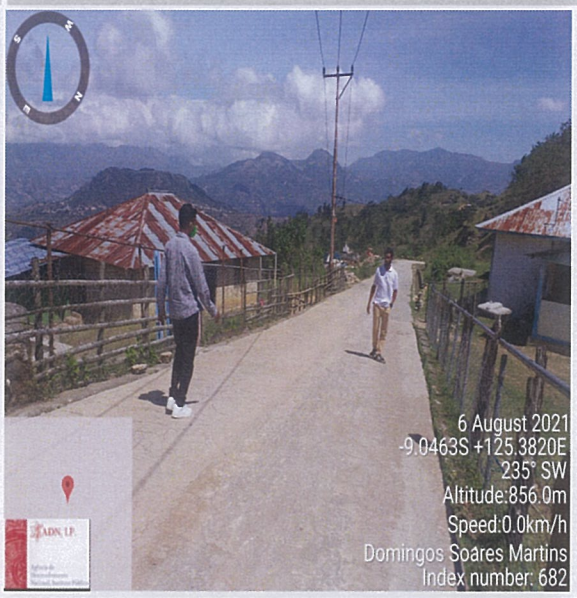
**2. Eng.Bosco Dinis de Sousa**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Cement concrete pavement - plum concrete |  |

## #ANEXU C1 (ZU-14)

# Back-up Data

Naran Projeto : Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000
No. kontratu : MPW-W-190260

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Cement concrete pavement - plum concrete |  |



| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Cement concrete pavement - plum concrete |  |

## #ANEXU C1 (ZU-14)

# Back-up Data

Naran Projeto : Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000
No. kontratu : MPW-W-190260

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Cement concrete pavement - plum concrete<br>No Marker posts |  |
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
| Drainagen Clearing |  |

## #ANEXU C1 (ZU-14)

# Back-up Data

Naran Projeto : Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000
No. kontratu : MPW-W-190260

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Granular pavement - gravel and Cement concrete pavement - plum concrete |   |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Cement concrete pavement - plum concrete |   |

## #ANEXU C1 (ZU-15)

# Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai ( 30+100 - 35+120 km ) Municipality Covalima

No. kontratu : SSS/067/MOPTC-2017

**Data Inspesaun : 17-08-2021**

Fatin Inspesaun : Zumalai - Zulo

Koordinadas :

Start Point : Long : -9.13517812863851, Latetude: 125.43390087783337

End Point : Long : -9.158220932745419, Latetude: 125.45011013746262

**Naran Inspector : 1. Domingos Soares Martins**

**2. Bosco Dinis de Sousa**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu, Sub-Base Course<br><br>Halo Monitorisasaun ba Projecto Refere<br>Maibe Atividade Servisu iha Terreno la iha. |  |

## #ANEXU C1 (ZU-15)

# Back-up Data

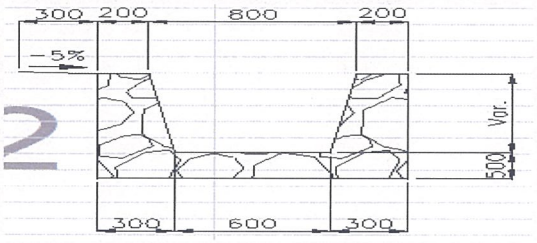
Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road
Section 8 : Zulo - Jct Zumalai ( 30+100 - 35+120 km ) Municipality Covalima

No. kontratu : SSS/067/MOPTC-2017

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Sketch Item servisu Stone Masonry/Drainage

STA. 34+100







Halo Monitorisasaun ba Projecto Refere

Maibe Atividade Servisu iha Terreno la iha.

## #ANEXU C1 (ZU-16)

# Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai ( 50+900 km ), Road Section : Jct A16 Uele'o - Jct A02 Zumalai ( 35+120 ) Road Section 7 : Fatulito - Zulo ( 25+800 - 30+100 ) Municipality Bobonaro - Covalima

No. kontratu : SSS/065/MOPTC-2017

**Data Inspesaun : 17-08-2021**

Fatin Inspesaun : Covalima - Zumalai

Koordinadas :

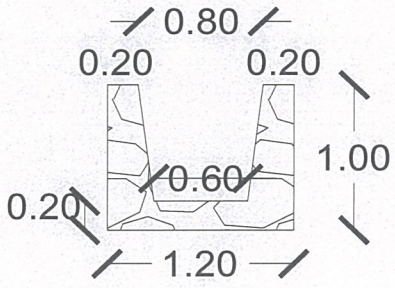
Start Point : Long : -9.108627052, Latetude: 125.4078439

End Point : Long : -9.135178129, Latetude: 125.4339009

**Naran Inspector : 1. Domingos Soares Martins**

**2. Bosco Dinis de Sousa**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|




L = 100 m

Servisu Stone Masonry/Drainage sta. 25+958

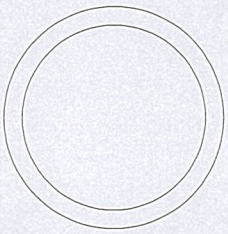


## #ANEXU C1 (ZU-16)

# Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai ( 50+900 km ), Road Section : Jct A16 Uele'o - Jct A02 Zumalai ( 35+120 ) Road Section 7 : Fatulito - Zulo ( 25+800 - 30+100 ) Municipality Bobonaro - Covalima

No. kontratu : SSS/065/MOPTC-2017

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Item servisu RCPC diameter 100 cm<br><br>STA. 25+923<br><br><br><br>Diameter RCPC 1 m ho kuantidade 4 unit. |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Trabalador la uja safety iha tereno |  |

## #ANEXU C1 (ZU-16)

# Back-up Data

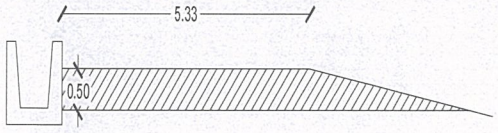
Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai ( 50+900 km ), Road Section : Jct A16 Uele'o - Jct A02 Zumalai ( 35+120 ) Road Section 7 : Fatulito - Zulo ( 25+800 - 30+100 ) Municipality Bobonaro - Covalima

No. kontratu : SSS/065/MOPTC-2017

Sketch & Foto Desenho

Item servisu Embankment

STA. 25+900 – 25 + 968




L = 68m

Observasaun iha tereno no Foto Aktual



## #ANEXU C1 (MPA-2)

# Back-up Data

Naran Projeto : **Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800**
No. kontratu : **SSS/318/MOPTC-2016**

**Data Inspesaun : 04-08-2021**

Fatin Inspesaun : Suai Villa – Tilomar, Covalima

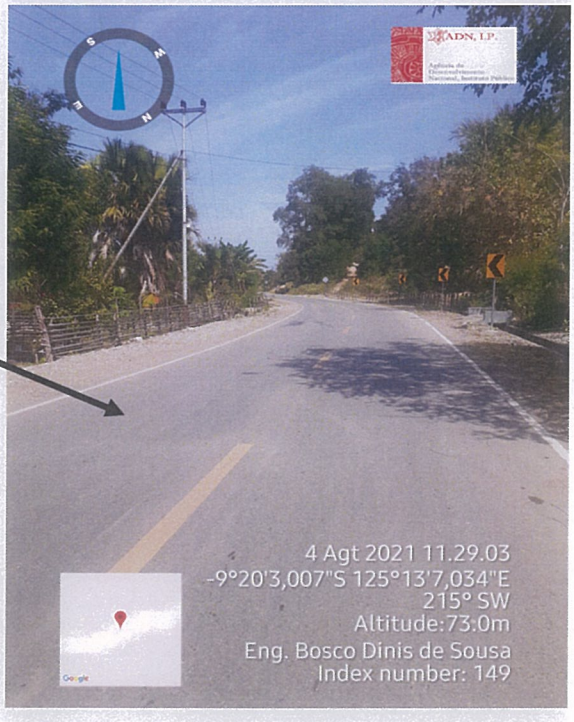
Koordinadas :

Start Point : Long : -9.35178295098843, Latetude: 125.191396996378

End Point : Long : -9.3247869878989, Latetude: 125.239201001822

**Naran Inspector : 1. Domingos Soares Martins**

**2. Bosco Dinis de Sousa**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Asphalt concrete bearing course (Ac-BC) |  |

## #ANEXU C1 (MPA-2)

# Back-up Data

Naran Projeto : **Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800**
No. kontratu : **SSS/318/MOPTC-2016**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Stone Masonry/Drainage |  |



| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Reflectorized Thermoplastic pavement markings |  |

## #ANEXU C1 (MPA-2)

# Back-up Data

Naran Projeto : **Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800**
No. kontratu : **SSS/318/MOPTC-2016**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Warning Signs |  |



| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Stone Masonry/Drainage |  |

## #ANEXU C1 (MPA-2)

# Back-up Data

Naran Projeto : **Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800**
No. kontratu : **SSS/318/MOPTC-2016**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu ……..….. |  |
| Reflectorized Thermoplastic pavement markings | |



| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu …….. |  |
| Asphalt concrete bearing course (Ac-BC) | |

## #ANEXU C1 (MPA-3)

# Back-up Data

Naran Projeto : **Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima**

No. kontratu : **RT/079/MOPTC-2016**

**Data Inspesaun : 06-17-19/08/2021**

Fatin Inspesaun : zumalai-Suai Villa

Koordinadas :

| | | | |
|---|---|---|---|
| Start Point | : Lepo-Lour Long | : -9.046249148822223, | Latetude: 125.38216106594 |
| | Nagidal Long | : -9.1492588 | Latetude: 125.45859357 |
| | Lokeu Long | :-9.29596748509 | Latetude: 125.23961506784 |
| End Point | : Lepo-Lour Long | : -9.03474366193087, | Latetude: 125.359695889056 |
| | Nagidal Long | : -9.13575510241 | Latetude: 125.45323893429 |
| | Lokeu Long | :-9.29151820792194 | Latetude : 125.201446898282 |

**Naran Inspector : 1. Eng. Domingos Soares Martins**

**2. Eng. Bosco Dinis de Sousa**

**Assunto** ; Informasaun ba projectu nebe'e abandona.

1. Progreso fisiko atingi 51.08%, no ADN halo ona pagamentu tuir progresu nebeé instala ona iha terenu
2. Projecto refere abandona / parado iha tinan 2019 ate agora tamba problema menus finanseiro.
3. Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak
4. Husu ba projetu nain atu hare didiak asunto ba projetu neé nia estatus kontrato nian.

## #ANEXU C1 (MPA-3)

# Back-up Data

Naran Projeto : **Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima**

No. kontratu : **RT/079/MOPTC-2016**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu Plum Concrete<br><br>Lepo-Lour<br><br>Kondisaun actual iha tereno implementa ona husi kompanhia Futuru-manemesak ho kontratu foun. |  |
| Clearing<br><br>Naguidal<br>Kondisaun actual iha tereno implementa ona husi kompanhia Futuru-manemesak ho kontratu foun. |  |

## #ANEXU C1 (MPA-3)

# Back-up Data

Naran Projeto : **Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima**

No. kontratu : **RT/079/MOPTC-2016**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu Clearing and Guid post<br><br>Lokeu<br>Kondisaun actual iha tereno implementa ona husi kompanhia Futuru-manemesak ho kontratu foun. |  |

## #ANEXU C1 (MPA-4)

# Back-up Data

Naran Projeto : **Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162**

No. kontratu : **MPWTC-CD-170015**

**Data Inspesaun : 6-17/08/2021**

Fatin Inspesaun : Lepo,Naguidal,Boraikum

Koordinadas :

| | | | | |
|---|---|---|---|---|
| Start Point | : Lepo-Lour | Long | : -9.046249148822223, | Latetude: 125.38216106594 |
| | Nagidal | Long | : -9.1492588 | Latetude: 125.45859357 |
| | Boraikum | Long | :-9.19355047 | Latetude: 125.40891339 |
| End Point | : Lepo-Lour | Long | : -9.03474366193087, | Latetude: 125.359695889056 |
| | Nagidal | Long | : -9.13575510241 | Latetude: 125.45323893429 |
| | Boraikum | Long | :-9.1480179738242 | Latetude : 125.38589101285 |

**Naran Inspector : 1. Eng. Domingos Soares Martins**
**2. Eng. Bosco Dinis de Sousa**

**Assunto** ;Informasaun ba projecto nebe'e Abandona.

1. Projetu ne'e fisikamente remata ona, no halo ona pagamentu tuir fisiku nebe'e instala iha tereno
2. Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak, ho kontratu foun
3. presija halo konfirmasaun ho dono projetu konba estratus kontrato projetu ne'e nian
4. Presija mos hare fila fali pagamentu anterior

## #ANEXU C1 (MPA-4)

# Back-up Data

Naran Projeto : **Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162**

No. kontratu : **MPWTC-CD-170015**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu Plum Concrete<br><br>Lepo-Lour<br><br>Kondisaun actual iha tereno implementa ona husi kompanhia Futuru-manemesak ho kontratu foun. |  |
| Sketch & Foto Desenho<br><br>Sketch Item servisu Clearing<br><br>Naguidal<br>Kondisaun actual iha tereno implementa ona husi kompanhia Futuru-manemesak ho kontratu foun. | Observasaun iha tereno no Foto Aktual<br> |

## #ANEXU C1 (MPA-5)

# Back-up Data

Naran Projeto : **Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima**

No. kontratu : **MPW/WNCB/R/190048**

**Data Inspesaun : 06/08/2021**

Fatin Inspesaun : Tilomar,Fohorem,Suai Villa no Zumalai

Koordinadas :

| | | | | |
|---|---|---|---|---|
| Start Point | : Lokeu | Long | :-9.29596748509 | Latetude: 125.23961506784 |
| | Nagidal | Long | : -9.1492588 | Latetude: 125.45859357 |
| | Boraikum | Long | :-9.19355047 | Latetude: 125.40891339 |
| | Dato-Tolu | Long | : -9.24248507029452, | Latetude: 125.109131969511 |
| | Casabauc-08 | Long | : -9.35546595120361 | Latetude: 125.186276659369 |
| | Casabauc-12 | Long | : -9.37970039612009 | Latetude: 125.186989456151 |
| | Casabauc-18 | Long | : -9.40665703090363 | Latetude: 125.140269063413 |
| | Lalawa | Long | : -9.38915566784412 | Latetude: 125.167513601481 |
| End Point | : Lokeu | Long | :-9.29151820792194 | Latetude : 125.201446898282 |
| | Nagidal | Long | : -9.13575510241 | Latetude: 125.45323893429 |
| | Boraikum | Long | :-9.1480179738242 | Latetude : 125.38589101285 |
| | Dato-Tolu | Long | : -9.24053588, | Latetude: 125.1353495 |
| | Casabauc-08 | Long | : -9.37970039612009 | Latetude: 125.186989456415 |
| | Casabauc-12 | Long | : -9.36741020856419 | Latetude : 125.219284929335 |
| | Casabauc-18 | Long | : -9.3845385477134 | Latetude: 125.178431198 |
| | Lalawa | Long | : -9.35768506157948 | Latetude : 125.166997611522 |

**Naran Inspector : 1. Eng. Domingos Soares Martins**

**2. Eng. Bosco Dinis de Sousa**

## #ANEXU C1 (MPA-5)

# Back-up Data

Naran Projeto : **Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima**

No. kontratu : **MPW/WNCB/R/190048**

**Assunto** ; Informasaun ba projectu nebe'e iha ona kontrato maibe seidauk implementa.

1. Projetu ne'e seidauk implementa iha tereno
2. Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak, seidauk atinge 100%
3. sujere atu halo konfirmasaun ho dono projetu konaba prosesu implementasaun nian tamba iha kompanhia rua nebe'e halo servisu iha fatin nebe'e hanesan
4. Sujere mos ba dono projetu hare didiak kontrato ba kompanhia Lufi Raica Unip.Lda no Futuru Manemesak nian tamba iha duplikasaun fatin implementasaun projetu nian.

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Iha ona projectu foun husi R4D nebe'e implementa ona husi kompanhia Futuru Manemesak,Unip.lda, iha terenu |  |

## #ANEXU C1 (MPA-5)

# Back-up Data

Naran Projeto : **Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima**

No. kontratu : **MPW/WNCB/R/190048**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu Clearing & Drainagen<br><br>Iha ona projectu foun husi R4D nebe'e implementa ona husi kompanhia Futuru Manemesak,Unip.lda, iha terenu |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu Guide Post & Routine<br><br>Iha ona projectu foun husi R4D nebe'e implementa ona husi kompanhia Futuru Manemesak,Unip.lda, iha terenu |  |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# ANEXU A

## MUNICIPIO COVALIMA (LISTA GERAL)

| | | | | | LOKALIZASAUN PROJETU | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | PROGRESU FISIKU (%) | PROGRESU PAGAMENTU (%) | PAGAMENTU ($) | BALANSU ($) | STATUS PROJECTO | OBSERVASAUN |
| 1 | The Undergrading of existing Suai Airport at Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Suai Villa | Covalima | Divita Unip. Lda | RDTL/MOP-SEE/CGI-PEN:000052 | $ 230,560.12 | July 18, 2017 | 100.00% | 90.00% | $ 207,504.11 | $ 23,056.01 | ON-GOING | Presija hadia linha avaria neébe tama ba Reycham |
| 2 | New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Suai Villa | Covalima | Eron Power, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435 | $ 987,983.35 | Sept. 1, 2016 | 24.00% | 21.57% | $ 213,139.22 | $ 774,844.13 | ON-GOING | |
| 3 | Upgrading of Existing Suai Airport, Suai, Timor Leste | MINISTERIO TRANPORTES E KOMUNIKASAUN | FI | AEROPORTOS | Suai Villa | Covalima | PT Waskita Karya (Persero) Tbk | ICB/035/TGAP-2013 | $ 67,687,412.46 | April 24, 2014 | 100.00% | 92.65% | $ 62,709,401.97 | $ 4,978,010.49 | ON-GOING | Projetu kondisaun actual tama hela iha fase retensaun |
| 4 | Construction Supervision for the Upgrading of Existing Suai Airport | MINISTERIO TRANPORTES E KOMUNIKASAUN | FI | AEROPORTOS | Suai Villa | Covalima | Jurutera Perunding Zaaba Sdn. Bhd (Malaysia) | ICB/035/TGAP-2013 | $ 4,743,580.08 | May 30, 2014 | 100.00% | 95.67% | $ 4,538,294.94 | $ 205,285.14 | ON-GOING | |
| 5 | New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro) | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Suai Villa | Covalima | Consorcio Naroman Covalima, Group Lda | SSS/266/MOPTC-2016 | $ 1,223,216.12 | July 10, 2016 | 51.79% | 51.65% | $ 631,782.25 | $ 591,433.87 | ON-GOING | On Progress, foin maka hahu servisu fali iha tereno |
| 6 | Emergency new construction of bridge, gabions and normalization in Busakukun | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Suai Villa | Covalima | Consorcio Zemo Lda | SSS/346/MOPTC-2016 | $ 970,974.30 | Dec. 12, 2016 | 74.13% | 74.13% | $ 719,783.67 | $ 251,190.63 | ON-GOING | Abandona servisu iha tinan 2017 to agora, la iha informsaun klaru husi kompanhia konaba kontinuidade servisu iha tereno. |
| 7 | Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Suai Villa | Covalima | Nobre Labadai Unipessoal, Lda | SSS/051/MOPTC-2017 | $ 3,802,446.29 | Sept. 11, 2017 | 100.00% | 98.46% | $ 3,743,774.84 | $ 58,671.45 | ON-GOING | Fisiku 100%, seidauk PHO. |
| 8 | Rehabiliation Estrada urbanas Covalima I (0+00-7+750) CH-01 - CH-02 | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Suai Villa | Covalima | Jonize Construction, Unip. Lda | SSS/123/MOPTC-2017 | $ 4,487,106.16 | Aug. 25, 2017 | 100.00% | 99.85% | $ 4,480,350.63 | $ 6,755.53 | ON-GOING | PHO,Fase Retensaun |
| 9 | Rehabiliation Estrada urbanas Covalima II (0+00-7+575) CH-03 - CH-07 | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Suai Villa | Covalima | Mejori, Lda | SSS/127/MOPTC-2017 | $ 3,301,268.19 | Aug. 25, 2017 | 100.00% | 99.35% | $ 3,279,934.34 | $ 21,333.85 | ON-GOING | PHO,Fase Retensaun |
| 10 | Rehabiliation Estrada urbanas Covalima III (0+00-9+541) | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Suai Villa | Covalima | Nananiu Unipessoal Lda | SSS/124/MOPTC-2017 | $ 4,255,553.24 | Sept. 7, 2017 | 100.00% | 99.58% | $ 4,237,792.32 | $ 17,760.92 | ON-GOING | PHO,Fase Retensaun |
| 11 | Kontinuasaun Fase II Construsaun Reservatorio, Installasaun Kanu Transmisaun e Distribuisaun iha Multy Aldeia Suku Debos - Covalima | MINISTERIO DAS OBRAS PUBLICAS | LM | AGUA E SANEAMENTO | Suai Villa | Covalima | Kevina | MPWTC-NCB-170005 | $ 285,318.25 | Nov. 30, 2017 | 19.26% | 17.33% | $ 49,447.74 | $ 235,870.51 | ON-GOING | Projeto ida ne abandona hela, no agora pertense ona ba BTL.EP |
| 12 | Melhoramento Kanu Transmisaun no Distribuisaun iha Asumaten Lokeu Munisipiu Covalima / 162 | MINISTERIO DAS OBRAS PUBLICAS | LM | AGUA E SANEAMENTO | Suai Villa | Covalima | Maun Alin Suai Unip Lda | MOP-W-190168 | $ 226,245.45 | Dec. 1, 2019 | 66.31% | 39.84% | $ 90,135.57 | $ 136,109.88 | ON-GOING | Projeto ida ne agora pertense ona ba BTL.EP |
| 13 | Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala | MINISTERIO PLANU E ORDENAMENTU | LM | AGUA E SANEAMENTO | Suai Villa | Covalima | Paya's Sisters | 002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT | $ 264,381.80 | July 3, 2019 | 100.00% | 90.00% | $ 237,943.62 | $ 26,438.18 | ON-GOING | Projeto ida ne iha fase retensaun, maibe tempo retensaun remata ona, Kontrator seidauk submete Dok. |
| 14 | Konstrusaun Kampo Multifunsaun Iha Lakonak-Covalima | MINISTERIO PLANU E ORDENAMENTU | LM | JUVENTUDE NO DESPORTU | Suai Villa | Covalima | Damalelo | 001./RDTL/LM/MPIE/A.D.N/DILI/IV/2019/EDIFICIO DEPARTMENT | $ 136,718.09 | May 15, 2019 | 99.86% | 99.86% | $ 136,532.71 | $ 185.38 | ON-GOING | Projeto ida ne halo pagamento retensaun ona. ( FHO ), no balansu $ 185 .38 Fila ba Kofre etado |
| 15 | Konstrusaun Edifisiu EBF Audian - Camenaca - Suai | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | PDIM | EDUKASAUN | Suai Villa | Covalima | Feto Lima Unip. Lda | 07/A.M.Covalima/KDM-AMP/VII/2019 | $ 115,587.75 | Oct. 14, 2019 | 95.72% | 86.15% | $ 99,575.87 | $ 16,011.88 | ON-GOING | Projeto ida ne iha fase retensaun. |
| 16 | New Construction Fencing, Stonee Massonry Wall and Chapel for Cemetery in Airport Area in Covalima Municipality | MINISTERIO DO PETROLEO E RECURSOS MINERAIS | LM | AEROPORTOS | Suai Villa | Covalima | Joia Camenasa Unip. Lda | RFQ/049/MPRN-2019 | $ 95,176.06 | Feb. 11, 2020 | 94.04% | 89.34% | $ 85,027.26 | $ 10,148.80 | ON-GOING | Projeto ida ne iha fase retensaun. |
| 17 | New Construction of ICU ROOM in Covalima, Timor Leste | MINISTERIO SAUDE | LM | EDIFICIOS PUBLICOS | Suai Villa | Covalima | Giovanio | RDTL-MS-DNA-NCB-20-150 | $ 189,960.54 | Sept. 1, 2020 | 86.23% | 37.40% | $ 71,048.21 | $ 118,912.33 | ON-GOING | Projeto ida ne finaliza ona no mos utiliza ona maibe seidauk halo PHO |

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## MUNICIPIO COVALIMA (LISTA GERAL)

| | | | | | LOKALIZASAUN PROJETU | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | PROGRESU FISIKU (%) | PROGRESU PAGAMENTU (%) | PAGAMENTU ($) | BALANSU ($) | STATUS PROJECTO | OBSERVASAUN |
| 18 | New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste | MINISTERIO SAUDE | LM | SAUDE | Suai Villa | Covalima | Roman Junior Unipessoal, Lda | RDTL-MS-DNA-NCB-20-166 | $ 262,452.00 | Sept. 23, 2020 | 47.57% | 39.81% | $ 104,477.51 | $ 157,974.49 | ON-GOING | Tuir observasaun ADN,I.P. nian iha dia 24-08-21 projeto ida ne parado hela |
| 19 | New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste | MINISTERIO SAUDE | LM | EDIFICIOS PUBLICOS | Suai Villa | Covalima | Manu Bey Unip Lda | RDTL-MS-DNA-RBK-20-184 | $ 70,747.68 | Jan. 11, 2021 | 64.03% | 18.05% | $ 12,770.09 | $ 57,977.59 | ON-GOING | Projeto ida ne lao hela |
| 20 | Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Suai Villa | Covalima | WTJ Contraction Unipesoal Lda | SSS/322/MOPTC-2016 | $ 3,445,877.60 | Nov. 21, 2016 | 100.00% | 96.18% | $ 3,314,267.04 | $ 131,610.56 | ON-GOING | Fisiku 100%, seidauk PHO. |
| 21 | New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Tilomar | Covalima | Lalenok Fronteira, unip.lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366 | $ 323,539.34 | July 6, 2016 | 97.00% | 87.54% | $ 283,223.74 | $ 40,315.60 | ON-GOING | Projetu neé nia espasu ba linha mak laiha ona atu kontinua servisu |
| 22 | River normalization and protection in Fatuk Oan | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Tilomar | Covalima | Consorcio Lorico Covalima | SSS/263/MOPTC-2016 | $ 482,705.06 | July 10, 2016 | 75.18% | 75.18% | $ 362,886.49 | $ 119,818.57 | ON-GOING | Projecto refere abandona kleur ona husi kompanhia ate agora la iha aktividade servisu iha tereno. |
| 23 | Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | LM | EDIFICIOS PUBLICOS | Tilomar | Covalima | Ota Gelor | RDTL:73/GMTAC/X//2015 | $ 33,091.06 | Aug. 8, 2014 | 80.00% | 72.00% | $ 23,825.57 | $ 9,265.49 | ON-GOING | Projeto ida ne agora rehabilita fali ona ba fatin karantina |
| 24 | Construction of Health Post and Residence for Health Staff in Suku Beiseuk | MINISTERIO SAUDE | PDIM | SAUDE | Tilomar | Covalima | Joia Camenasa Unip. Lda | 06/A.M.Covalima/KDM-AMP/IX/2019 | $ 186,843.31 | Sept. 16, 2019 | 78.11% | 68.40% | $ 127,807.54 | $ 59,035.77 | ON-GOING | Tuir observasaun ADN,I.P. nian iha dia 23-08-21 projeto ida ne parado hela |
| 25 | Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162 | MINISTERIO DAS OBRAS PUBLICAS | LM | MANUTENSAUN NO REHABILITASAUN | Tilomar | Covalima | Futuro Mane Mesak Unip. Lda | RDTL | $ 109,210.34 | Aug. 13, 2019 | 72.42% | 53.35% | $ 58,264.14 | $ 50,946.20 | ON-GOING | Projetu ne'e parado hela, husi fulan Abril 2021 to agora, Halo ona konfirmasaun ho kompanhia, resposta katak sira nia servisu remata ona iha fulan Marsu 2021, prosesu husu pagamentu maka seidauk realiza |
| 26 | Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste | MINISTERIO SAUDE | LM | EDIFICIOS PUBLICOS | Tilomar | Covalima | Figelato Unip. Lda | RDTL-MS-DNA-NCB-20-217 | $ 129,595.17 | Abr. 21, 2021 | 44.88% | 32.66% | $ 42,328.89 | $ 87,266.28 | ON-GOING | Projeto ida ne lao hela |
| 27 | R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Fohorem | Covalima | Unidade Unip Lda | RT/027/MOP-2019 | $ 284,245.59 | Dec. 20, 2019 | 100.00% | 51.60% | $ 146,658.42 | $ 137,587.17 | ON-GOING | Fisiku 100%, seidauk PHO. |
| 28 | R4D Rural Road Rehabilitation Dato-Tolu Chainage 11+100 - 12+600 Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Fohorem | Covalima | Verde Caisahe Lda | NCB/057/MOP-2019 | $ 283,833.62 | March 1, 2020 | 76.38% | 62.79% | $ 178,218.99 | $ 105,614.63 | ON-GOING | On Progress |
| 29 | Installasaun Be'e mos iha Aldeia Aitos, Suco Datorua, Posto Administrativo Fohorem, Municipio Covalima | MINISTERIO DAS OBRAS PUBLICAS | LM | AGUA E SANEAMENTO | Fohorem | Covalima | Abata | MPWTC-NCB-170004 | $ 284,263.85 | Aug. 10, 2017 | 54.96% | 49.47% | $ 140,613.69 | $ 143,650.16 | ON-GOING | Projeto ida ne abandona hela, no agora pertense ona ba BTL.EP |
| 30 | Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Fohorem | Covalima | Loro Metan Unipesola. Lda | SSS/293/MOPTC-2016 | $ 403,536.65 | Nov. 22, 2016 | 45.05% | 39.65% | $ 159,993.44 | $ 243,543.21 | PENDENTE | Projeto ida ne abandona hela, no agora pertense ona ba BTL.EP |
| 31 | Construction of Baer Bridge | MINISTERIO DAS OBRAS PUBLICAS | FI | PONTES | Fohorem | Covalima | PT. Duta Graha | RDTL- 120002189 | $ 6,310,652.65 | 23-May-10 | 100.00% | 99.06% | $ 6,251,415.94 | $ 59,236.71 | ON-GOING | Projetu refere atinge 100% iha tinan 7 liu ba kotuk, balansu nebe'e iha presija halo konfirmasaun ho dono projetu e nomos hare fila fali iha pagamentu anterior nian, hodi nune bele hatene lolos osamentu nebe'e sei iha balansu nia disposizaun |
| 32 | Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160 | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Fatumea | Covalima | Be'e horis, Unip. Lda | SSS/103/MOPTC-2017 | $ 3,407,674.66 | Sept. 15, 2017 | 88.83% | 81.14% | $ 2,488,595.02 | $ 919,079.64 | ON-GOING | On Progress |

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| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | PROGRESU FISIKU (%) | PROGRESU PAGAMENTU (%) | PAGAMENTU ($) | BALANSU ($) | STATUS PROJECTO | OBSERVASAUN |
| 33 | Construction of Health Post and Residence for Health Staff in Suku Nanu | MINISTERIO SAUDE | PDIM | SAUDE | Fatumea | Covalima | Unidade Unip Lda | 05/A.M.Covalima/KDM-AMP/VII/2019 | $ 228,246.62 | Sept. 16, 2019 | 99.91% | 89.92% | $ 205,240.23 | $ 23,006.39 | ON-GOING | Projeto ida ne iha fase retensaun, no tempo retensaun remata ona seidauk bele prosesa pagamento tamba sei hein desizaun konaba rai halai |
| 34 | Rehabilitasaun Sistema Be mos Multy Aldeia Iha Dacolo Suco Nanu, Posto Administrativo Fatumea Municipio Covalima / 162 | MINISTERIO DAS OBRAS PUBLICAS | LM | AGUA E SANEAMENTO | Fatumea | Covalima | Carisan Bonansa Unip Lda | MOP-W-190168 | $ 165,251.78 | Dec. 1, 2019 | 50.87% | 45.79% | $ 75,663.22 | $ 89,588.56 | ON-GOING | Projeto ida ne agora pertense ona ba BTL.EP |
| 35 | Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162) | MINISTERIO DAS OBRAS PUBLICAS | LM | ESTRADAS | Fatululik | Covalima | Jufado | NCB-MOP-190014 | $ 300,403.42 | Oct. 8, 2019 | 39.66% | 39.66% | $ 107,214.96 | $ 193,188.46 | ON-GOING | Kondisaun aktual agora iha tereno parado hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno |
| 36 | Construction of Taroman Bridge | MINISTERIO DAS OBRAS PUBLICAS | FI | PONTES | Fatululik | Covalima | Ensul Engenharia, S.A. | RDTL- 11005004 | $ 2,445,005.95 | Nov. 10, 2011 | 100.00% | 86.59% | $ 2,117,121.82 | $ 327,884.13 | ON-GOING | Projetu refere atinge 100% iha tinan 7 liu ba kotuk, balansu nebe'e iha presija halo konfirmasaun ho dono projetu e nomos hare fila fali iha pagamentu anterior nian, hodi nune bele hatene lolos osamentu nebe'e sei iha balansu nia disposizaun |
| 37 | Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Maucatar | Covalima | Maun Alin Suai Unip Lda | SSS/135/MOPTC-2016 | $ 955,722.62 | July 29, 2016 | 88.66% | 78.02% | $ 745,653.07 | $ 210,069.55 | ON-GOING | Abandona servisu iha tinan 2019 to agora,tamba problema finanseiru, ( finanseiru la suficiente ) |
| 38 | Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162) | MINISTERIO DAS OBRAS PUBLICAS | LM | MANUTENSAUN NO REHABILITASAUN | Maucatar | Covalima | Verde Caisahe Lda | NCB-MOP-190010 | $ 242,501.42 | Dec. 15, 2019 | 56.96% | 56.96% | $ 124,309.81 | $ 118,191.61 | ON-GOING | Kondisaun aktual agora iha tereno parado hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno |
| 39 | New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Zumalai | Covalima | Foho Rua Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404 | $ 466,841.13 | July 6, 2016 | 82.01% | 48.56% | $ 226,702.90 | $ 240,138.23 | ON-GOING | Projetu neé nia espasu ba linha mak laiha ona atu kontinua servisu, presija hadia nia konstrusaun |
| 40 | New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Zumalai | Covalima | Mania Unip, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427 | $ 721,805.08 | Sept. 1, 2016 | 96.00% | 86.24% | $ 622,455.90 | $ 99,349.18 | ON-GOING | Projetu neé nia espasu ba linha mak laiha ona atu kontinua servisu |
| 41 | Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Zumalai | Covalima | Clardel Interprice Unip Lda | SSS/227/MOPTC-2016 | $ 3,026,312.56 | Sept. 13, 2016 | 70.39% | 60.64% | $ 1,835,036.16 | $ 1,191,276.40 | ON-GOING | Obra ne'e sei iha balansu osamentu ba fisiku kontrusaun nian, maibe obra ne'e parado iha tinan 2019 to agora la iha informasaun ruma husi kompanhia konaba kontinuidade obra refere. |
| 42 | Rehabilitation of Road From Haemanu Bridge Zumalai Junction ( 0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Zumalai | Covalima | Star Suai, Lda | SSS/050/MOPTC-2017 | $ 3,461,708.40 | Sept. 7, 2017 | 96.79% | 94.97% | $ 2,958,876.28 | $ 502,832.12 | ON-GOING | Fisiku 100%, seidauk PHO. |
| 43 | Reh. Of Road from Haemanu Bridge Jct Zumalai sta. 15+180-20+316 | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Zumalai | Covalima | Aitula Construction, Lda | SSS/081/MOPTC-2017 | $ 3,898,396.71 | Sept. 7, 2017 | 100.00% | 99.88% | $ 3,504,335.75 | $ 394,060.96 | ON-GOING | Fase retensaun |
| 44 | Rehabilitation of be'e mean roads | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Zumalai | Covalima | Roman Junior Unipessoal, Lda | SSS/049/MOPTC-2017 | $ 3,645,870.73 | Sept. 5, 2017 | 100.00% | 93.18% | $ 3,057,625.63 | $ 588,245.10 | ON-GOING | Obra ne'e remata ona 100% iha tinan 2020 nian, hein submisaun pagamentu husi kompanhia ba dono projecto |
| 45 | Emergency Bebora Zumalai Roads Covalima | MINISTERIO DAS OBRAS PUBLICAS | LM | ESTRADAS | Zumalai | Covalima | Delta Nova Junior unip lda | 162926 | $ 270,048.00 | June 16, 2013 | 100.00% | 71.41% | $ 192,843.00 | $ 77,205.00 | ON-GOING | Projetu remata ona iha tinan hitu ba kotuk, no halo ona rekomendasaun pagamentu fisiku tuir item sira nebe'e instala ona iha tereno, Presija halo konfirmasaun ho dono projetu ba balansu nebe'e iha .tamba to agora la iha konstrusaun foun ida mak halo husi kompanhia iha tereno ( ABANDONA ) |
| 46 | Konstrusaun Igreza Paroquia Zumalai | GABINETE DO PRIMEIRO MINISTRO | LM | EDIFICIOS PUBLICOS | Zumalai | Covalima | Aitula Construction, Lda | 002/NC-ZC/VII/2015 | $ 1,196,660.00 | Aug. 1, 2015 | 87.44% | 78.70% | $ 941,722.09 | $ 254,937.91 | ON-GOING | Projeto ida remata ona no ate a data kompanhia seidauk submete pagamento final |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | PROGRESU FISIKU (%) | PROGRESU PAGAMENTU (%) | PAGAMENTU ($) | BALANSU ($) | STATUS PROJECTO | OBSERVASAUN |
| 47 | Konstrusaun Eskola Tekniko Professional Zumalai | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | PDIM | EDUKASAUN | Zumalai | Covalima | Sabudoi Unip. Lda | 03/A.M.Covalima/KDM-AMP/VII/2019 | $ 177,630.77 | July 15, 2019 | 93.59% | 84.23% | $ 149,624.02 | $ 28,006.75 | ON-GOING | Projeto ida ne finaliza ona no mos utiliza ona maibe ate a data kompanhia seidauk submete pagamento final |
| 48 | Konstusaun Edifisiu Postu Saude no Konstrusaun Residensia Mediku Lepo | MINISTERIO SAUDE | PDIM | SAUDE | Zumalai | Covalima | Titor Unip. Lda | 08/A.M.Covalima/KDM-AMP/X/2019 | $ 190,500.47 | Oct. 14, 2019 | 98.76% | 88.88% | $ 169,322.39 | $ 21,178.08 | ON-GOING | Projeto ida nee iha fase retensaun, no komphia agora dadaun halo ona reparasaun ba defeitos sira nebe rekomenda |
| 49 | Construction of Health Post and Residence for Health Staff in Suku Fatuleto - Zumalai | MINISTERIO SAUDE | PDIM | SAUDE | Zumalai | Covalima | Lifran Unip. Lda | 04/A.M.Covalima/KDM-AMP/VII/2019 | $ 189,985.72 | Aug. 5, 2019 | 98.38% | 98.38% | $ 186,901.47 | $ 3,084.25 | ON-GOING | Projeto ida ne halo pagamento retensaun ona. ( FHO ) |
| 50 | Melhoramento be mos Sistema Gravitasaun iha Bulo Pelet suko Lour, Suko Fatu Leto, Suko Zulo Phase I Posto Administrativo Zumalai, Municipio Covalima / 162 | MINISTERIO DAS OBRAS PUBLICAS | LM | AGUA E SANEAMENTO | Zumalai | Covalima | Delta Nova Junior unip lda | NCB-MOP-190057 | $ 724,741.23 | Dec. 1, 2019 | 65.51% | 58.96% | $ 427,315.44 | $ 297,425.79 | ON-GOING | Projeto ida ne agora pertense ona ba BTL.EP |
| 51 | New Construction of Wall Protection Tower No.31 Section Area Cassa - Suai Munipality Covalima | MINISTERIO DAS OBRAS PUBLICAS | LM | FLOOD CONTROL | Zumalai | Covalima | SKF Unipessoal Lda & Chacalala Joint Venture | NCB-MOP-1900075 | $ 508,540.07 | Dec. 1, 2019 | 89.98% | 60.86% | $ 278,546.50 | $ 229,993.57 | ON-GOING | Fisiku 100%, seidauk PHO. |
| 52 | Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000 | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Zumalai | Covalima | Futuro Mane Mesak Unip. Lda | MPW-W-190260 | $ 73,033.49 | Dec. 19, 2019 | 84.51% | 38.51% | $ 28,127.77 | $ 44,905.72 | ON-GOING | Obra ne'e remata ona 100%,iha fulan Junho 2021 hein submisaun pagamentu husi kompanhia ba dono projecto |
| 53 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai ( 30+100 - 35+120 km ) Municipality Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Zumalai | Covalima | Octogono Construu. Unip. Lda | SSS/067/MOPTC-2017 | $ 3,748,915.76 | Sept. 7, 2017 | 41.69% | 34.39% | $ 247,687.44 | $ 3,501,228.32 | ON-GOING | On Progress, maibe servisu iha tereno lao la ho seriu |
| 54 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai ( 50+900 km ), Road Section : Jct A16 Uele'o - Jct A02 Zumalai ( 35+120 ) Road Section 7 : Fatulito - Zulo ( 25+800 - 30+100 ) Municipality Bobonaro - Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Zumalai | Covalima | Marino Enterprises, Lda | SSS/065/MOPTC-2017 | $ 4,314,282.59 | Sept. 12, 2017 | 38.92% | 30.52% | $ 495,426.52 | $ 3,818,856.07 | ON-GOING | On Progress, maibe servisu iha tereno lao la ho seriu |
| 55 | Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Multy Posto | Covalima | Maun Alin Suai Unip Lda | SSS/029/MOPTC-2017 | $ 379,631.20 | July 7, 2017 | 100.00% | 84.10% | $ 319,270.12 | $ 60,361.08 | ON-GOING | |
| 56 | Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800 | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Multy Posto | Covalima | Expres Distribution Services Unip. Lda | SSS/318/MOPTC-2016 | $ 4,941,274.57 | Dec. 9, 2016 | 100.00% | 96.22% | $ 4,184,042.48 | $ 757,232.09 | ON-GOING | Obra ne'e remata ona 100%, iha tinan 2019 hein submisaun pagamentu husi kompanhia ba dono projecto, nomos iha problema adisional nebe'e seidauk iha aprovasaun husi dono do projetu. |
| 57 | Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Multy Posto | Covalima | Manu Bey Unip Lda | RT/079/MOPTC-2016 | $ 150,247.52 | Aug. 19, 2016 | 51.08% | 45.97% | $ 69,074.95 | $ 81,172.57 | ON-GOING | Projecto refere abandona / parado iha tinan 2019 ate agora tamba problema menus finanseiro, Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak |
| 58 | Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162 | MINISTERIO DAS OBRAS PUBLICAS | LM | MANUTENSAUN NO REHABILITASAUN | Multy Posto | Covalima | Futuro Mane Mesak Unip Lda | MPWTC-CD-170015 | $ 34,106.69 | Jan. 8, 2017 | 100.00% | 88.48% | $ 30,176.89 | $ 3,929.80 | ON-GOING | Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak, ho kontratu foun |

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| | | | | | LOKALIZASAUN PROJETU | | | | | | | PROGRESU PAGAMENTU (%) | PAGAMENTU ($) | BALANSU ($) | STATUS PROJECTO | OBSERVASAUN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | PROGRESU FISIKU (%) | | | | | |
| 59 | Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima | MINISTERIO DAS OBRAS PUBLICAS | LM | ESTRADAS | Multy Posto | Covalima | Lufi Raica Unip Lda | MPW/WNCB/R/190048 | $ 109,210.34 | Aug. 13, 2019 | 0.00% | 0.00% | $ 52,437.72 | $ 56,772.62 | ON-GOING | Projetu ne'e seidauk implementa iha tereno,no iha ona projetu foun husi R4D implementa ona area fefere husi kompanhia Futuru-Manemesak. |
| TOTAL | | | | | | | | | $ 145,588,631.67 | | | 84.20% | $ 122,579,570.31 | $ 23,009,061.36 | | |

Prepara Husi :

(Eng. Madelino D J Magno)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P

(Eng. Domingos Soares Martins)
Eng. ba Projetu Infraestrutura e Irigasaun, Municipio Covalima ADN, I.P

(Silvino D R R Soares)
Eng. M & E, Municipio Covalima ADN, I.P

(Eng. Prezencio L D C Ximenes)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P

(Eng. Bosco Dinis de Sousa)
Eng. ba Projetu Infraestrutura e Irigasaun, Municipio Covalima ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

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# ANEXO B

## PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

| | | | | | LOKALIZASAUN PROJETU | | | | | | Aug-21 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | Progresu Actual Fulan ida neé | Montante Actual Fulan ida neé | %Actual Fulan ida neé |
| 1 | The Undergrading of existing Suai Airport at Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Suai Villa | Covalima | Divita Unip. Lda | RDTL/MOP-SEE/CGI-PEN:000052 | $ 230,560.12 | July 18, 2017 | 0.00% | $ - | 100.00% |
| 2 | New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Suai Villa | Covalima | Eron Power, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435 | $ 987,983.35 | Sept. 1, 2016 | 0.00% | $ - | 24.00% |
| 3 | Upgrading of Existing Suai Airport, Suai, Timor Leste | MINISTERIO TRANPORTES E KOMUNIKASAUN | FI | AEROPORTOS | Suai Villa | Covalima | PT Waskita Karya (Persero) Tbk | ICB/035/TGAP-2013 | $ 67,687,412.46 | April 24, 2014 | 0.00% | $ - | 100.00% |
| 4 | Construction Supervision for the Upgrading of Existing Suai Airport | MINISTERIO TRANPORTES E KOMUNIKASAUN | FI | AEROPORTOS | Suai Villa | Covalima | Jurutera Perunding Zaaba Sdn. Bhd (Malaysia) | ICB/035/TGAP-2013 | $ 4,743,580.08 | May 30, 2014 | 0.00% | $ - | 100.00% |
| 5 | New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro) | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Suai Villa | Covalima | Consorcio Naroman Covalima, Group Lda | SSS/266/MOPTC-2016 | $ 1,223,216.12 | July 10, 2016 | 0.15% | $ 1,779.68 | 51.79% |
| 6 | Emergency new construction of bridge, gabions and normalization in Busakukun | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Suai Villa | Covalima | Consorcio Zemo Lda | SSS/346/MOPTC-2016 | $ 970,974.30 | Dec. 12, 2016 | 0.00% | $ - | 74.13% |
| 7 | Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Suai Villa | Covalima | Nobre Labadai Unipessoal, Lda | SSS/051/MOPTC-2017 | $ 3,802,446.29 | Sept. 11, 2017 | 0.00% | $ - | 100.00% |
| 8 | Rehabiliation Estrada urbanas Covalima I (0+00-7+750) CH-01 -CH-02 | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Suai Villa | Covalima | Jonize Construction, Unip. Lda | SSS/123/MOPTC-2017 | $ 4,487,106.16 | Aug. 25, 2017 | 0.00% | $ - | 100.00% |
| 9 | Rehabiliation Estrada urbanas Covalima II (0+00-7+575) CH-03 -CH-07 | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Suai Villa | Covalima | Mejori, Lda | SSS/127/MOPTC-2017 | $ 3,301,268.19 | Aug. 25, 2017 | 0.00% | $ - | 100.00% |
| 10 | Rehabiliation Estrada urbanas Covalima III (0+00-9+541) | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Suai Villa | Covalima | Nananiu Unipessoal Lda | SSS/124/MOPTC-2017 | $ 4,255,553.24 | Sept. 7, 2017 | 0.00% | $ - | 100.00% |
| 11 | Kontinuasaun Fase II Construsaun Reservatorio, Installasaun Kanu Transmisaun e Distribuisaun iha Multy Aldeia Suku Debos - Covalima | MINISTERIO DAS OBRAS PUBLICAS | LM | AGUA E SANEAMENTO | Suai Villa | Covalima | Kevina | MPWTC-NCB-170005 | $ 285,318.25 | Nov. 30, 2017 | 0.00% | $ - | 19.26% |
| 12 | Melhoramento Kanu Transmisaun no Distribuisaun iha Asumaten Lokeu Munisipiu Covalima / 162 | MINISTERIO DAS OBRAS PUBLICAS | LM | AGUA E SANEAMENTO | Suai Villa | Covalima | Maun Alin Suai Unip Lda | MOP-W-190168 | $ 226,245.45 | Dec. 1, 2019 | 0.00% | $ - | 66.31% |
| 13 | Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala | MINISTERIO PLANU E ORDENAMENTU | LM | AGUA E SANEAMENTO | Suai Villa | Covalima | Paya's Sisters | 002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT | $ 264,381.80 | July 3, 2019 | 0.00% | $ - | 100.00% |

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# ANEXO B

## PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

| | | | | | LOKALIZASAUN PROJETU | | | | | | Aug-21 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | Progresu Actual Fulan ida neé | Montante Actual Fulan ida neé | %Actual Fulan ida neé |
| 14 | Konstrusaun Kampo Multifunsaun Iha Lakonak-Covalima | MINISTERIO PLANU E ORDENAMENTU | LM | JUVENTUDE NO DESPORTU | Suai Villa | Covalima | Damalelo | 001./RDTL/LM/MPIE/A.D.N/DILI/IV/2019/EDIFICIO DEPARTMENT | $ 136,718.09 | May 15, 2019 | 0.00% | $ - | 99.86% |
| 15 | Konstrusaun Edifisiu EBF Audian - Camenaca - Suai | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | PDIM | EDUKASAUN | Suai Villa | Covalima | Feto Lima Unip. Lda | 07/A.M.Covalima/KDM-AMP/VII/2019 | $ 115,587.75 | Oct. 14, 2019 | 0.00% | $ - | 95.72% |
| 16 | New Construction Fencing, Stonee Massonry Wall and Chapel for Cemetery in Airport Area in Covalima Municipality | MINISTERIO DO PETROLEO E RECURSOS MINERAIS | LM | AEROPORTOS | Suai Villa | Covalima | Joia Camenasa Unip. Lda | RFQ/049/MPRN-2019 | $ 95,176.06 | Feb. 11, 2020 | 0.00% | $ - | 94.04% |
| 17 | New Construction of ICU ROOM in Covalima, Timor Leste | MINISTERIO SAUDE | LM | EDIFICIOS PUBLICOS | Suai Villa | Covalima | Giovanio | RDTL-MS-DNA-NCB-20-150 | $ 189,960.54 | Sept. 1, 2020 | 0.00% | $ - | 86.23% |
| 18 | New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste | MINISTERIO SAUDE | LM | SAUDE | Suai Villa | Covalima | Roman Junior Unipessoal, Lda | RDTL-MS-DNA-NCB-20-166 | $ 262,452.00 | Sept. 23, 2020 | 2.48% | $ 6,508.81 | 47.57% |
| 19 | New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste | MINISTERIO SAUDE | LM | EDIFICIOS PUBLICOS | Suai Villa | Covalima | Manu Bey Unip Lda | RDTL-MS-DNA-RBK-20-184 | $ 70,747.68 | Jan. 11, 2021 | 2.27% | $ 1,605.97 | 64.03% |
| 20 | Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Suai Villa | Covalima | WTJ Contraction Unipesoal Lda | SSS/322/MOPTC-2016 | $ 3,445,877.60 | Nov. 21, 2016 | 0.00% | $ - | 100.00% |
| 21 | New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Tilomar | Covalima | Lalenok Fronteira, unip.lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366 | $ 323,539.34 | July 6, 2016 | 0.00% | $ - | 97.00% |
| 22 | River normalization and protection in Fatuk Oan | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Tilomar | Covalima | Consorcio Lorico Covalima | SSS/263/MOPTC-2016 | $ 482,705.06 | July 10, 2016 | 0.00% | $ - | 75.18% |
| 23 | Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | LM | EDIFICIOS PUBLICOS | Tilomar | Covalima | Ota Gelor | RDTL:73/GMTAC/X//2015 | $ 33,091.06 | Aug. 8, 2014 | 0.00% | $ - | 80.00% |
| 24 | Construction of Health Post and Residence for Health Staff in Suku Beiseuk | MINISTERIO SAUDE | PDIM | SAUDE | Tilomar | Covalima | Joia Camenasa Unip. Lda | 06/A.M.Covalima/KDM-AMP/IX/2019 | $ 186,843.31 | Sept. 16, 2019 | 2.11% | $ 3,942.39 | 78.11% |
| 25 | Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162 | MINISTERIO DAS OBRAS PUBLICAS | LM | MANUTENSAUN NO REHABILITASAUN | Tilomar | Covalima | Futuro Mane Mesak Unip. Lda | RDTL | $ 109,210.34 | Aug. 13, 2019 | 19.07% | $ 20,826.49 | 72.42% |
| 26 | Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste | MINISTERIO SAUDE | LM | EDIFICIOS PUBLICOS | Tilomar | Covalima | Figelato Unip. Lda | RDTL-MS-DNA-NCB-20-217 | $ 129,595.17 | Abr. 21, 2021 | 8.59% | $ 11,132.23 | 44.88% |

# # ANEXO B

## PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

| | | | | | LOKALIZASAUN PROJETU | | | | | | Aug-21 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | Progresu Actual Fulan ida neé | Montante Actual Fulan ida neé | %Actual Fulan ida neé |
| 27 | R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Fohorem | Covalima | Unidade Unip Lda | RT/027/MOP-2019 | $ 284,245.59 | Dec. 20, 2019 | 0.00% | $ - | 100.00% |
| 28 | R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Fohorem | Covalima | Verde Caisahe Lda | NCB/057/MOP-2019 | $ 283,833.62 | March 1, 2020 | 13.59% | $ 38,560.64 | 76.38% |
| 29 | Installasaun Be'e mos iha Aldeia Aitos, Suco Datorua, Posto Administrativo Fohorem, Municipio Covalima | MINISTERIO DAS OBRAS PUBLICAS | LM | AGUA E SANEAMENTO | Fohorem | Covalima | Abata | MPWTC-NCB-170004 | $ 284,263.85 | Aug. 10, 2017 | 0.00% | $ - | 54.96% |
| 30 | Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Fohorem | Covalima | Loro Metan Unipesola. Lda | SSS/293/MOPTC-2016 | $ 403,536.65 | Nov. 22, 2016 | 0.00% | $ - | 45.05% |
| 31 | Construction of Baer Bridge | MINISTERIO DAS OBRAS PUBLICAS | FI | PONTES | Fohorem | Covalima | PT. Duta Graha | RDTL- 120002189 | $ 6,310,652.65 | 23-May-10 | 0.00% | $ - | 100.00% |
| 32 | Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160 | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Fatumea | Covalima | Be'e horis, Unip. Lda | SSS/103/MOPTC-2017 | $ 3,407,674.66 | Sept. 15, 2017 | 7.68% | $ 261,781.51 | 88.83% |
| 33 | Construction of Health Post and Residence for Health Staff in Suku Nanu | MINISTERIO SAUDE | PDIM | SAUDE | Fatumea | Covalima | Unidade Unip Lda | 05/A.M.Covalima/KDM-AMP/VII/2019 | $ 228,246.62 | Sept. 16, 2019 | 0.00% | $ - | 99.91% |
| 34 | Rehabilitasaun Sistema Be mos Multy Aldeia Iha Dacolo Suco Nanu, Posto Administrativo Fatumea Municipio Covalima / 162 | MINISTERIO DAS OBRAS PUBLICAS | LM | AGUA E SANEAMENTO | Fatumea | Covalima | Carisan Bonansa Unip Lda | MOP-W-190168 | $ 165,251.78 | Dec. 1, 2019 | 0.00% | $ - | 51.00% |
| 35 | Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162) | MINISTERIO DAS OBRAS PUBLICAS | LM | ESTRADAS | Fatululik | Covalima | Jufado | NCB-MOP-190014 | $ 300,403.42 | Oct. 8, 2019 | 0.00% | $ - | 39.66% |
| 36 | Construction of Taroman Bridge | MINISTERIO DAS OBRAS PUBLICAS | FI | PONTES | Fatululik | Covalima | Ensul Engenharia, S.A. | RDTL- 11005004 | $ 2,445,005.95 | Nov. 10, 2011 | 0.00% | $ - | 100.00% |
| 37 | Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Maucatar | Covalima | Maun Alin Suai Unip Lda | SSS/135/MOPTC-2016 | $ 955,722.62 | July 29, 2016 | 0.00% | $ - | 88.66% |
| 38 | Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162) | MINISTERIO DAS OBRAS PUBLICAS | LM | MANUTENSAUN NO REHABILITASAUN | Maucatar | Covalima | Verde Caisahe Lda | NCB-MOP-190010 | $ 242,501.42 | Dec. 15, 2019 | 0.00% | $ - | 56.96% |
| 39 | New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Zumalai | Covalima | Foho Rua Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404 | $ 466,841.13 | July 6, 2016 | 21.54% | $ 100,551.12 | 75.60% |
| 40 | New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Zumalai | Covalima | Mania Unip, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427 | $ 721,805.08 | Sept. 1, 2016 | 0.00% | $ - | 96.00% |

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# ANEXO B

## PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

| | | | | LOKALIZASAUN PROJETU | | | | | | Aug-21 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | Progresu Actual Fulan ida neé | Montante Actual Fulan ida neé | %Actual Fulan ida neé |
| 41 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai ( 30+100 - 35+120 km ) Municipality Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Zumalai | Covalima | Octogono Construc. Unip. Lda | SSS/067/MOPTC-2017 | $ 3,748,915.76 | Sept. 7, 2017 | 7.29% | $ 273,415.11 | 41.69% |
| 42 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai ( 50+900 km ), Road Section : Jct A16 Uele'o - Jct A02 Zumalai ( 35+120 ) Road Section 7 : Fatulito - Zulo ( 25+800 - 30+100 ) Municipality Bobonaro - Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Zumalai | Covalima | Marino Enterprises, Lda | SSS/065/MOPTC-2017 | $ 4,314,282.59 | Sept. 12, 2017 | 8.41% | $ 362,728.42 | 38.92% |
| 43 | Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Zumalai | Covalima | Clardel Interprice Unip Lda | SSS/227/MOPTC-2016 | $ 3,026,312.56 | Sept. 13, 2016 | 0.00% | $ - | 70.39% |
| 44 | Rehabilitation of Road From Haemanu Bridge Zumalai Junction ( 0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Zumalai | Covalima | Star Suai, Lda | SSS/050/MOPTC-2017 | $ 3,461,708.40 | Sept. 7, 2017 | 0.00% | $ - | 96.79% |
| 45 | Reh. Of Road from Haemanu Bridge Jct Zumalai sta. 15+180-20+316 | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Zumalai | Covalima | Aitula Construction, Lda | SSS/081/MOPTC-2017 | $ 3,898,396.71 | Sept. 7, 2017 | 0.00% | $ - | 100.00% |
| 46 | Rehabilitation of be'e mean roads | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Zumalai | Covalima | Roman Junior Unipessoal, Lda | SSS/049/MOPTC-2017 | $ 3,645,870.73 | Sept. 5, 2017 | 0.00% | $ - | 100.00% |
| 47 | Emergency Bebora Zumalai Roads Covalima | MINISTERIO DAS OBRAS PUBLICAS | LM | ESTRADAS | Zumalai | Covalima | Delta Nova Junior unip lda | 162926 | $ 270,048.00 | June 16, 2013 | 0.00% | $ - | 100.00% |
| 48 | Konstrusaun Igreza Paroquia Zumalai | GABINETE DO PRIMEIRO MINISTRO | LM | EDIFICIOS PUBLICOS | Zumalai | Covalima | Aitula Construction, Lda | 002/NC-ZC/VII/2015 | $ 1,196,660.00 | Aug. 1, 2015 | 0.00% | $ - | 87.44% |
| 49 | Konstrusaun Eskola Tekniko Professional Zumalai | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | PDIM | EDUKASAUN | Zumalai | Covalima | Sabudoi Unip. Lda | 03/A.M.Covalima/KDM-AMP/VII/2019 | $ 177,630.77 | July 15, 2019 | 0.00% | $ - | 93.59% |
| 50 | Konstusaun Edifisiu Postu Saude no Konstrusaun Residensia Mediku Lepo | MINISTERIO SAUDE | PDIM | SAUDE | Zumalai | Covalima | Titor Unip. Lda | 08/A.M.Covalima/KDM-AMP/X/2019 | $ 190,500.47 | Oct. 14, 2019 | 0.00% | $ - | 98.76% |
| 51 | Construction of Health Post and Residence for Health Staff in Suku Fatuleto - Zumalai | MINISTERIO SAUDE | PDIM | SAUDE | Zumalai | Covalima | Lifran Unip. Lda | 04/A.M.Covalima/KDM-AMP/VII/2019 | $ 189,985.72 | Aug. 5, 2019 | 0.00% | $ - | 98.38% |
| 52 | Melhoramento be mos Sistema Gravitasaun iha Bulo Pelet suko Lour, Suko Fatu Leto, Suko Zulo Phase I Posto Administrativo Zumalai, Municipio Covalima / 162 | MINISTERIO DAS OBRAS PUBLICAS | LM | AGUA E SANEAMENTO | Zumalai | Covalima | Delta Nova Junior unip lda | NCB-MOP-190057 | $ 724,741.23 | Dec. 1, 2019 | 0.00% | $ - | 65.51% |
| 53 | New Construction of Wall Protection Tower No.31 Section Area Cassa - Suai Munipality Covalima | MINISTERIO DAS OBRAS PUBLICAS | LM | FLOOD CONTROL | Zumalai | Covalima | SKF Unipessoal Lda & Chacalala Joint Venture | NCB-MOP-1900075 | $ 508,540.07 | Dec. 1, 2019 | 0.00% | $ - | 89.98% |

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| | | | | | LOKALIZASAUN PROJETU | | | | | | Aug-21 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | Progresu Actual Fulan ida neé | Montante Actual Fulan ida neé | %Actual Fulan ida neé |
| 54 | Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000 | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Zumalai | Covalima | Futuro Mane Mesak Unip. Lda | MPW-W-190260 | $ 73,033.49 | Dec. 19, 2019 | 0.00% | $ - | 84.51% |
| 55 | Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Multy Posto | Covalima | Maun Alin Suai Unip Lda | SSS/029/MOPTC-2017 | $ 379,631.20 | July 7, 2017 | 0.00% | $ - | 100.00% |
| 56 | Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800 | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Multy Posto | Covalima | Expres Distribution Services Unip. Lda | SSS/318/MOPTC-2016 | $ 4,941,274.57 | Dec. 9, 2016 | 0.00% | $ - | 100.00% |
| 57 | Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Multy Posto | Covalima | Manu Bey Unip Lda | RT/079/MOPTC-2016 | $ 150,247.52 | Aug. 19, 2016 | 0.00% | $ - | 51.08% |
| 58 | Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162 | MINISTERIO DAS OBRAS PUBLICAS | LM | MANUTENSAUN NO REHABILITASAUN | Multy Posto | Covalima | Futuro Mane Mesak Unip Lda | MPWTC-CD-170015 | $ 34,106.69 | Jan. 8, 2017 | 0.00% | $ - | 100.00% |
| 59 | Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima | MINISTERIO DAS OBRAS PUBLICAS | LM | ESTRADAS | Multy Posto | Covalima | Lufi Raica Unip Lda | MPW/WNCB/R/190048 | $ 109,210.34 | Aug. 13, 2019 | 0.00% | $ - | 0.00% |

Prepara Husi :

(Eng. Madelino D J Magno)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima
ADN, I.P

(Eng. Prezencio L D C Ximenes)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima
ADN, I.P

(Eng. Domingos Soares Martins)
Eng. ba Projetu Infraestrutura e Irigasaun, Municipio Covalima
ADN, I.P

(Eng. Bosco Dinis de Sousa)
Eng. ba Projetu Infraestrutura e Irigasaun, Municipio Covalima
ADN, I.P

(Silvino D R R Soares)
Eng. M & E, Municipio Covalima ADN, I.P

Verifika Husi :

(Arc. Fransisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu,
ADN, I.P

(Eng. Aniceto da Costa)
Eng. Senior ba Projetu Infraestrutura e Irigasaun,
ADN, I.P

(Deolindo de F Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# # ANEXU D (SV-5)

CONTRAC NO : SSS/266/MOPTC-2016
PROJECT TITLE : EMERGENCY - NEW CONSTRUCTION OF DRAINAGE IN SUAI LORO
LOCATION BAKUN, SUAI LORO, MUNICIPALITY OF COVALIMA
CONTRACTOR CONCORCIO NAROMAN COVALIMA ( CNC ) GROUP Lda

## SUMARRY

| ORGINAL CONTRAC and REVISED | | | | ADN BACK UP | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| PEY ITEM NUMBER | DESCRIPTION | CONTRAC AMOUNT | | BILLED AMUNT | | | | | PERCENT % | |
| | | ORGINAL | REVISED | PREVIOUS | PERCENT % | THIS PERIOD | PERCENT % | TO - DATE | | |
| 100 | GENERAL REQUIREMENTS | $ 6,732.00 | $ 11,732.00 | $ 6,732.00 | 0.55% | $ - | 0.00% | $ 6,732.00 | 0.55% | |
| 200 | EARTH WORKS | $ 913,128.98 | $ 140,934.45 | $ 102,417.54 | 8.37% | $ 1,779.68 | 0.15% | $ 104,197.21 | 8.52% | |
| 400 | SURFACE COURSE | $ - | $ 117,274.19 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | |
| 500 | CONCRETET WORKS | $ - | $ 9,621.22 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | |
| 600 | DRAINAGE AND SLOPE PROTECTION WORKS | $ 303,355.14 | $ 938,649.71 | $ 522,632.72 | 42.73% | $ - | 0.00% | $ 522,632.72 | 42.73% | |
| | | | | | | | | | | |
| | GRAND TOTAL | $ 1,223,216.12 | $ 1,218,211.57 | $ 631,782.26 | 51.65% | $ 1,779.68 | 0.15% | $ 633,561.93 | 51.79% | |

*Inspeksaun Husi :*

**I. Eng. Domingos Soares Martins**

**II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P..

*Verifika Husi:*

**Eng. Aniceto da Costa**
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

*Sertifika Husi :*

**Eng. Emerenciana da Costa Maia Freitas**
Coordenadora Unidade de Controlo e Validação de Qualidade A D N,I.P.

# # ANEXU D (SV-5)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)**

**Kompanha : Consorcio Naroman Covalima, Group Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 11/8/2021 | Suai Villa | Eng. Domingos Soares Martins | Engineiru Munisipiu | 1 | Projetu ne'e foin mak hahu fali servisu iha tereno | |
| | | | | | 2 | Mobiliza Material kontrusaun ba iha tereno | |
| | | | | | 3 | Husu ba kompanhia tenke prepra direksi keet iha fatin projetu | |
| | | | | | 4 | Husu ba kompanhia tenke halo planu servisu ba item servisu sira nebe'e atu kontinua halo ne'e | |
| | 11/8/2021 | Suai Villa | Eng. Bosco Dinis de Sousa | Engineiru Munisipiu | 5 | Husu ba kompanhia tenke tau dezenho,BoQ no tempu servisu ( Time Schedule ) iha tereno | |
| | | | | | 6 | kompanhia presija halo kordenasaun ho Tekniku MoP no A D N hodi hare hamutuk ba item servisu sira nebe'e iha problema | |
| | | | | | 7 | Item servisu foun iha presija halo kordenasaun ho Dono projetu hetan ona aprovasaun mak foin bele implementa iha tereno | |
| | | | | | 8 | Husu mos ba kompanhia atu kontinua servisu tenke hare didiak spesifikasaun nebe'e mensiona iha BoQ, hodi nune'e bele garantia kualidade ho diak. | |
| II | 19/08/2021 | Suai Villa | Eng. Domingos Soares Martins | Engineiru Munisipiu | 1 | Kompania refere halo servisu ba item stone Masonry iha tereno la tuir spesifikasaun nebe'e mensiona iha BOQ | |
| | | | | | 2 | Husu ba kompania antes atu hahu servisu iha tereno presiza iha lina kordenasaun ho tekniku MOP Municipio atu nune'e parte tekniku bele halo supervisaun ba iha tereno hodi tuir spesifikasaun nebe'e mensiona hodi garante qualidade servisu | |
| | | | | | 3 | Husu ba tekniku kompania presisa kontrola maximu ba composisi/campuran tenke tuir spesifikasaun | |
| | 19/08/2021 | Suai Villa | Eng. Bosco Dinis de Sousa | Engineiru Munisipiu | 4 | Husu ba kompania presisa hare mos elevasi be'e ninia/kemiringan | |
| | | | | | 5 | Bainhira trabalhador sira halo servisu iha tereno husu kompania atu entrega safety ba sira hanesan : Helem, Romping, Louvas, Masker no Sepatu. | |
| | | | | | 6 | | |
| III | 23/08/2021 | Suai Villa | Eng. Domingos Soares Martins | Engineiru Munisipiu | 1 | sobu no hada didik fila fali stone masonry nebe'e la tuir spek | |
| | | | | | 2 | Husu Trabalador sira tenke uja Safety | |
| | | | Eng. Bosco Dinis de Sousa | Engineiru Munisipiu | 3 | Husu mos tau buku tamu iha site | |
| | | | | | 4 | husu mos tau dezenho no time schedule iha site office | |
| | | | | | 5 | | |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# # ANEXU C2 (SV-12)

**PROJETO : MELHORAMENTO KANU TRANSMISAUN NO DISTRIBUISAUN IHA ASUMATEN LOKEU MUNICIPIO COVALIMA**

**COMPANHIA : MAUN ALIN UNIP LDA**

## SUMMARY

| | SUMMARY | AMOUNT CONTRACT | RESULTADO VERIFIKSAUN A D N | RESULTADO INSPEKSAUN A D N | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | AMOUNT | AMOUNT | PREVIOUS BILL | | THIS BILL | | UP TPO DATE BILL | |
| | | | | Amonunt | persentase | Amonunt | persentase | Amonunt | persentase |
| A | Fasse I ( Asumaten ) | $ 101,059.45 | $ 101,160.30 | $ 49,717.77 | 21.98% | $ 5,374.41 | 2.38% | $ 55,092.18 | 24.35% |
| B | Fasse II ( Leogore ) | $ 100,585.34 | $ 99,117.88 | $ 38,918.05 | 17.20% | $ 38,441.05 | 16.99% | $ 77,359.09 | 34.19% |
| TOTAL | | $ 201,644.79 | $ 200,278.18 | $ 88,635.81 | 39.18% | $ 43,815.46 | 19.37% | $ 132,451.27 | 58.54% |
| KONTRAKTOR NIA LUKRU 10 % | | $ 20,164.48 | $ 20,027.82 | $ 8,863.58 | 3.92% | $ 4,381.55 | 1.94% | $ 13,245.13 | 5.85% |
| OVERHEAD | | | $ 1,375.00 | $ 687.50 | 0.30% | $ 687.50 | 0.30% | $ 1,375.00 | 0.61% |
| TAXA PAYMENT 2 % | | $ 4,436.19 | $ 4,433.62 | $ 1,963.74 | 0.87% | $ 977.69 | 0.43% | $ 2,941.43 | 1.30% |
| GRAND TOTAL | | $ 226,245.45 | $ 226,114.62 | $ 100,150.63 | 44.27% | $ 49,862.20 | 22.04% | $ 150,012.83 | 66.31% |

**Prepared by**
**Date:...../...../2021**

**( Madelino D J Magno )**
**Eng. ba Edificio Publiku no Be'e Saneamento**
**Municipio Covalima ADN, I.P.**

**( Prezenzio L C D Ximenes )**
**Eng. ba Edificio Publiku no Be'e Saneamento**
**Municipio Covalima ADN, I.P.**

**Verified by**
**Date:...../...../2021**

**(Arch. Francisco Xavier de Deus Jeronimo)**
**Enginheiro Senior ba Projeito Edificio**
**Publiku no Be'e Saneamento- ADN, I.P.**

**Certified by**
**Date: ...../...../2021**

**( Eng. Emerenciana Da Costa Maia )**
**Coordenadora da Unidade de Controlo e**
**Validação de Qualidade- ADN, I.P.**

# #ANEXU D (SV-12)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Melhoramento Kanu Transmisaun no Distribuisaun iha Asumaten Lokeu Munisipiu Covalima / 162**

**Kompanha : Maun Alin Suai Unip Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 10/8/2021 | Covalima - Suai Vila | Madelino D. J. Magno | Tekniku Munisipiu | 1 | Projeto Rerefere remata ona hein pagamento Final | |
| | | | | | 2 | Projeto ida ne mos pertense ona ba BTL .EP | |
| | | | | | 3 | | |
| | 10/8/2021 | Covalima - Suai Vila | Prezenzio L. C. D. Ximenes | Tekniku Munisipiu | 4 | | |
| | | | | | 5 | | |
| II | 18/8/2021 | Covalima - Suai Vila | Madelino D. J. Magno | Tekniku Munisipiu | 1 | Projeto ida ne remata ona husu atu halo As BuIL Drawing no CCO | |
| | | | | | 2 | Projeto ida ne pertenese ona ba BTL EP,husu ba empreza atu hare assuntu menciona iha numera 1 | |
| | | | | | 3 | | |
| | 18/8/2021 | Covalima - Suai Vila | Prezenzio L. C. D. Ximenes | Tekniku Munisipiu | 4 | | |
| | | | | | 5 | | |
| III | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| IV | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| V | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# # ANEXU C2 (SV-17)

**PROJECT TITLE : NEW CONSTRUCTION FOR ICU ROOM**

**CONTRACTOR : GIOVANIO**

**LOCATION : DEBOS- COVALIMA**

## SUMMARY

| CONTRACT | | | | PREVIOUS BILL | | THIS BILL | | UP TO DATE | |
|---|---|---|---|---|---|---|---|---|---|
| NO | DESCRIPTION | AMOUNT | PERSENTASE | AMOUNT | PERSENTASE | AMOUNT | PERSENTASE | AMOUNT | PERSENTASE |
| I | PREPARATION WORKS | $ 5,187.76 | 2.73% | $ 4,062.76 | 2.14% | $ - | 0.00% | $ 4,062.76 | 2.14% |
| II | FOUNDATION WORKS | $ 236.78 | 0.12% | $ 236.78 | 0.12% | $ - | 0.00% | $ 236.78 | 0.12% |
| III | CONCRETE WORKS | $ 18,745.96 | 9.87% | $ 17,772.56 | 9.36% | $ - | 0.00% | $ 17,772.56 | 9.36% |
| IV | WALL INSTALLATION AND PLESTERING | $ 6,984.55 | 3.68% | $ 6,984.55 | 3.68% | $ - | 0.00% | $ 6,984.55 | 3.68% |
| V | CARPENTER WORKS | $ 11,900.00 | 6.26% | $ 7,625.00 | 4.01% | $ 4,275.00 | 2.25% | $ 11,900.00 | 6.26% |
| VI | ROOFING WORKS | $ 26,015.97 | 13.70% | $ 25,106.65 | 13.22% | $ 909.31 | 0.48% | $ 26,015.97 | 13.70% |
| VII | CEILING WORKS | $ 5,733.16 | 3.02% | $ 4,798.72 | 2.53% | $ 934.44 | 0.49% | $ 5,733.16 | 3.02% |
| VIII | FLOOR TILE WORKS | $ 8,500.90 | 4.48% | $ - | 0.00% | $ 8,500.90 | 4.48% | $ 8,500.90 | 4.48% |
| IX | ELECTRICAL WORKS | $ 14,132.64 | 7.44% | $ - | 0.00% | $ 14,132.64 | 7.44% | $ 14,132.64 | 7.44% |
| X | SANITASI WORKS | $ 4,601.48 | 2.42% | $ 1,526.04 | 0.80% | $ 1,960.51 | 1.03% | $ 3,486.55 | 1.84% |
| XI | PAINTING WORKS | $ 2,192.74 | 1.15% | $ - | 0.00% | $ 2,192.74 | 1.15% | $ 2,192.74 | 1.15% |
| XII | FURNITURE | $ 15,440.00 | 8.13% | $ - | 0.00% | $ 15,440.00 | 8.13% | $ 15,440.00 | 8.13% |
| XII | CENTRAL OXYGEN + CAPASITY BUILDING | $ 31,850.00 | 16.77% | $ - | 0.00% | $ 25,625.00 | 13.49% | $ 25,625.00 | 13.49% |
| XIV | FINAL CLEARING | $ 350.00 | 0.18% | $ - | 0.00% | $ 350.00 | 0.18% | $ 350.00 | 0.18% |
| **A** | **CONTRUCTION COST** | **$ 151,871.91** | **79.95%** | **$ 68,113.05** | **35.86%** | **$ 74,320.53** | **39.12%** | **$ 142,433.58** | **74.98%** |
| **B** | **CONTRACTOR FEE (10% X A)** | **$ 15,187.19** | **7.99%** | **$ 6,811.31** | **3.59%** | **$ 7,432.05** | **3.91%** | **$ 14,243.36** | **7.50%** |
| **C** | **OVERHEAD** | **$ 4,470.00** | **2.35%** | **$ 2,470.20** | **1.30%** | **$ 1,446.80** | **0.76%** | **$ 3,917.00** | **2.06%** |
| **D** | **CONSTRUCTION TAX 2% X (A+B+C)** | **$ 3,430.58** | **1.81%** | **$ 1,547.89** | **0.81%** | **$ 1,663.99** | **0.88%** | **$ 3,211.88** | **1.69%** |
| **E** | **CONTIGENCY** | **$ 15,000.00** | **7.90%** | **$ -** | **0.00%** | **$ -** | **0.00%** | **$ -** | **0.00%** |
| **F** | **TOTAL PROJECT COST (A + B + C + D + E)** | **$ 189,959.69** | **100.00%** | **$ 78,942.45** | **41.56%** | **$ 84,863.37** | **44.67%** | **$ 163,805.82** | **86.23%** |

PREPARED BY

( MADELINO D J MAGNO ) ( PREZENZIO L C D XIMENES )
Eng. ba Edificio Publiku no Be'e Saneamento
Municipio Covalima ADN, I.P.

VERIFIED BY

( ARC FRANCISCO X D D JERONIMO)
Enginheiro Senior ba Edificio Publiko Agua no Saneamento ADN, I.P.

CERTIFIED BY

( ENG. EMERENCIANANA DA COSTA MAIA FREITAS )
Coordenadora da unidade de Controloe Validasaun de Qualidade ADN, I.P.

# #ANEXU D (SV-17)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : New Construction of ICU ROOM in Covalima, Timor Leste**

**Kompanha : Giovanio**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 4/8/2021 | Covalima-Suai Villa | Madelino D J Magno | Tekniko Municipio | 1 | Prepara *Time Schedule* no taka iha *Site Office* | |
| | | | | | 2 | Hadia didiak parte *Drainase* halo kaber *( Finishing )* , no hare didiak *kemirangan drainase* . | |
| | 4/8/2021 | Covalima-Suai Villa | Prezenzio L C D Ximenes | Tekniko Municipio | | Presiza paracer husi Mediku konaba oxigenio nian. | |
| II | 11/8/2021 | Covalima-Suai Villa | Madelino D J Magno | Tekniko Municipio | 1 | Husu kompania atu halo *site clearence* iha lokasi | |
| | 11/8/2021 | Covalima-Suai Villa | Prezenzio L C D Ximenes | Tekniko Municipio | 2 | Hamos mos tinta foer sira monu iha rai no pinta didiak tinta sira ne'ebe la mos | |
| III | 17/8/2021 | Covalima-Suai Villa | Madelino D J Magno | Tekniko Municipio | 1 | Husu Kontrator Atu Prepara *As Built Drawing no As Built Quantity* molok submete dokumetos 100% | |
| | | | | | 2 | Hadia halo diak torneira haris ba Haris Fatin | |
| | | | | | 3 | Molok Inagura Kompanha tenke hamos fila fali ( *Penbersihan akhir )* | |
| | 17/8/2021 | Covalima-Suai Villa | Prezenzio L C D Ximenes | Tekniko Municipio | 4 | | |
| | | | | | 5 | | |
| IV | 24/8/2021 | Covalima-Suai Villa | Madelino D J Magno | Tekniko Municipio | 1 | Husu Kontrator Atu Prepara *As Built Drawing* no *As Built Quantity* molok submete dokumetos 100% | |
| | | | | | 2 | *As Built Drawing* No *As Built Quantity* tenke hetan aprovasaun husi Dono de Projeto | |
| | | | | | 3 | Preapara *Break Dow* n ba Utilizasaun osan Contigencya tenke aparova husi Dono do Projeto | |
| | 24/8/2021 | Covalima-Suai Villa | Prezenzio L C D Ximenes | Tekniko Municipio | 4 | | |
| | | | | | 5 | | |
| V | | | | | 1 | | |
| | | | | | 2 | | |
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| | | | | | 4 | | |
| | | | | | 5 | | |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# # ANEXU C2 (SV-18)

***PROJECT TITLE*** *: NEW CONSTRUCTION FOR ISOLATION ROOM*

***LOCATION*** *: SUAI VILLA- COVALIMA*

***CONTRATOR*** *: ROMAN JUNIOR UNIP LDA*

## SUMMARY

| CONTRACT | | | | PREVIOUS | | THIS BILL | | UP TO DATE BILL | |
|---|---|---|---|---|---|---|---|---|---|
| NO | DESCRIPTION | Amount | Persentase | Amount | Persent | Amount | Persent | Amount | Persent |
| | PREPARATION WORKS | $ 8,676.28 | 3.31% | $ 6,176.28 | 2.35% | $ - | 0.00% | $ 6,176.28 | 2.35% |
| | FUNDATION WORKS | $ 686.05 | 0.26% | $ 686.05 | 0.26% | $ - | 0.00% | $ 686.05 | 0.26% |
| | CONCRETE WORKS | $ 38,669.73 | 14.73% | $ 35,535.55 | 13.54% | $ - | 0.00% | $ 35,535.55 | 13.54% |
| | WALL INSTALLATION AND PLESTERING | $ 27,095.32 | 10.32% | $ 27,095.32 | 10.32% | $ - | 0.00% | $ 27,095.32 | 10.32% |
| | CARPENTER WORKS | $ 24,000.00 | 9.14% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | ROOFING WORKS | $ 24,008.00 | 9.15% | $ 23,108.00 | 8.80% | $ - | 0.00% | $ 23,108.00 | 8.80% |
| | CEILING WORKS | $ 7,961.57 | 3.03% | $ 3,950.83 | 1.51% | $ 786.74 | 0.30% | $ 4,737.57 | 1.81% |
| | FLOOR TILE WORKS | $ 13,379.79 | 5.10% | $ 5,823.07 | 2.22% | $ 3,267.20 | 1.24% | $ 9,090.27 | 3.46% |
| | ELECTRICAL WORKS | $ 26,382.48 | 10.05% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | SANITASI WORKS | $ 13,391.33 | 5.10% | $ 633.92 | 0.24% | $ 3,478.52 | 1.33% | $ 4,112.44 | 1.57% |
| | PAINTING WORKS | $ 11,349.78 | 4.32% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | FURNITURE | $ 13,200.00 | 5.03% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | FINAL CLEARING | $ 250.00 | 0.10% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| A | CONTRUCTION COST ( I + XIII ) | $ 209,050.35 | 79.65% | $ 103,009.02 | 39.25% | $ 7,532.46 | 2.87% | $ 110,541.48 | 42.12% |
| | Fee Contractor( 10% x A ) | $ 20,905.04 | 7.97% | $ 10,300.90 | 3.92% | $ 753.25 | 0.29% | $ 11,054.15 | 4.21% |
| C | Overhead | $ 1,000.00 | 0.38% | $ 500.00 | 0.19% | $ 300.00 | 0.11% | $ 800.00 | 0.30% |
| C | TAX 2% x ( A + B ) | $ 4,619.11 | 1.76% | $ 2,276.20 | 0.87% | $ 171.71 | 0.07% | $ 2,447.91 | 0.93% |
| D | CONTIGENCY ( 10% x A ) | $ 26,877.50 | 10.24% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| E | TOTAL PROJECT COST | $ 262,452.00 | 100.00% | $ 116,086.12 | 44.23% | $ 8,757.43 | 3.34% | $ 124,843.54 | 47.57% |

**PREPARED BY**

( Prezenzio L C D Ximenes ) ( Madelino D J Magno )
Eng. ba Edificio Publiku no Be'e Saneamento
Municipio Covalima ADN, I.P.

**VERIFIED BY**

( Arch. Françisco Xavier D. D. Jeronimo )
Enginheiro Senior ba Projeito Edificio Publiku no Be'e
Saneamento ADN, I.P,

**CERTIFIED BY**

( Eng. Emerenciana Da Costa Maia Freitas )
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I.P,

#ANEXU D (SV-18)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste**

**Kompanha : Roman Junior Unipessoal, Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 4/8/2021 | Covalima-Suai Villa | Prezenzio L C D Ximenes | Tekniko Municipio | 1 | Prepara *Time Shedule* no Taka iha *Site Office* | |
| | | | | | 2 | Troka keramik nebe nakfera no tau fali foun. | |
| | 4/8/2021 | Covalima-Suai Villa | Madelino D J Magno | Tekniko Municipio | 3 | Hadia *kemiringan Drainase* | |
| | | | | | 4 | servisu tenke tuir espesifikasaun nebe aprova ona | |
| | | | | | 5 | Husu atu aselera servisu iha terreno. | |
| II | 11/8/2021 | Covalima-Suai Villa | Prezenzio L C D Ximenes | Tekniko Municipio | 1 | Tekniko Kompnhia tenke iha Terreno Diariamenete | |
| | | | | | 2 | Hare Didiak *Sambungan pipa air Bersih no Air Kotor* | |
| | 11/8/2021 | Covalima-Suai Villa | Madelino D J Magno | Tekniko Municipio | 3 | Hare Didiak nat Keramik | |
| | | | | | 4 | Tenke Prepara Helem, Luvas, Masker, botas no Rompin ba Trabalhador sira | |
| | | | | | 5 | Husu atu aselera servisu iha terreno. | |
| | | | | | 6 | Tenke taka ona Time Schedule iha Direksi keet | |
| III | 17/8/2021 | Covalima-Suai Villa | Prezenzio L C D Ximenes | Tekniko Municipio | 1 | Servisu Parado Hela, Husu ba Kopanhia atu konatinua fali servisu | |
| | | | | | 2 | Tekniko Kompanhia no Trabalahdor sira la halo servisu iha terreno. | |
| | 17/8/2021 | Covalima-Suai Villa | Madelino D J Magno | Tekniko Municipio | 3 | Kompnhhia tenke Justifika, tambasa mak obra refere hahu parado fali ona | |
| | | | | | 4 | Husu ba Direktor Kompanhia no Tekniko Kompanhia atu hare rekomendasaun sira iha *buku tamu.* | |
| | | | | | 5 | Husu ba Kompnhia atu mobiliza ona material ba terreno. | |
| IV | 24/8/2021 | Covalima-Suai Villa | Prezenzio L C D Ximenes | Tekniko Municipio | 1 | Dala ida tan husu atu kontinua servisu tamba servisu parado hela | |
| | | | | | 2 | Kontrator tenke *supply* material ba terreno hodi nune'e servisu bele kontinua fila fali | |
| | 24/8/2021 | Covalima-Suai Villa | Madelino D J Magno | Tekniko Municipio | 3 | Husu ba Eng. Kompnhia atu kordena didiak ho tekniko site supervisor konaba servisu ne'ebe atu implementa, tamba servisu *Sepitank* la tuir iha Dezenho | |
| | | | | | 4 | Tenke prepara ona *time Schedule* o taka iha *Site Office* | |
| | | | | | 5 | | |
| V | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# # ANEXU C2 (SV-19)

***PROJECT TITLE*** ***: NEW CONSTRUCTION FOR LABORATORIUM ROOM***

***LOCATION*** ***: COVALIMA/SUAI***

## SUMMARY

| AMOUNT CONTRACT | | | | Previous | | This Bill | | Up To Date | |
|---|---|---|---|---|---|---|---|---|---|
| NO | DESCRIPTION | Amount (USD) | Persentase | Amount | Persentase | Amount | Persentase | Amount | Persentase |
| I | 0 | $ 2,601.95 | 3.68% | $ 1,975.95 | 2.79% | $ 143.50 | 0.20% | $ 2,119.45 | 3.00% |
| II | 0.00 | $ 3,088.88 | 4.37% | $ 3,088.88 | 4.37% | $ - | 0.00% | $ 3,088.88 | 4.37% |
| III | CONCRETE WORKS | $ 3,282.11 | 4.64% | $ 1,952.90 | 2.76% | $ 1,329.21 | 1.88% | $ 3,282.11 | 4.64% |
| IV | WALL INSTALLATION AND PLESTERING | $ 5,678.63 | 8.03% | $ 4,881.66 | 6.90% | $ 796.97 | 1.13% | $ 5,678.63 | 8.03% |
| V | CARPENTER WORKS | $ 4,456.00 | 6.30% | $ - | 0.00% | $ 4,456.00 | 6.30% | $ 4,456.00 | 6.30% |
| VI | ROOFING WORKS | $ 9,172.40 | 12.96% | $ - | 0.00% | $ 9,172.40 | 12.96% | $ 9,172.40 | 12.96% |
| VII | CEILING WORKS | $ 3,840.52 | 5.43% | $ - | 0.00% | $ 3,840.52 | 5.43% | $ 3,840.52 | 5.43% |
| VIII | FLOOR TILE WORKS | $ 2,906.54 | 4.11% | $ - | 0.00% | $ 2,906.54 | 4.11% | $ 2,906.54 | 4.11% |
| IX | ELECTRICAL WORKS | $ 4,782.35 | 6.76% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| X | SANITASI WORKS | $ 3,911.43 | 5.53% | $ 188.50 | 0.27% | $ 1,919.53 | 2.71% | $ 2,108.03 | 2.98% |
| XI | PAINTING WORKS | $ 1,378.34 | 1.95% | $ - | 0.00% | $ 1,117.03 | 1.58% | $ 1,117.03 | 1.58% |
| XII | PROVISIONAL SUM FOR FURNITURE | $ 10,000.00 | 14.13% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| XIII | 0 | $ 139.00 | 0.20% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| A | ***CONTRUCTION COST ( I + XIII )*** | ***$ 55,238.15*** | ***78.08%*** | ***$ 12,087.89*** | 17.09% | ***$ 25,681.71*** | 36.30% | ***$ 37,769.60*** | 53.39% |
| B | ***Fee Contractor( 10% x a )*** | ***$ 5,523.81*** | ***7.81%*** | ***$ 1,208.79*** | 1.71% | ***$ 2,568.17*** | 3.63% | ***$ 3,776.96*** | 5.34% |
| C | ***Overhead*** | ***$ 3,183.00*** | ***4.50%*** | ***$ 614.10*** | 0.87% | ***$ 2,250.00*** | 3.18% | ***$ 2,864.10*** | 4.05% |
| D | ***TAX 2% x ( a + b + c )*** | ***$ 1,278.90*** | ***1.81%*** | ***$ 278.22*** | 0.39% | ***$ 610.00*** | 0.86% | ***$ 888.21*** | 1.26% |
| E | ***Contigency*** | ***$ 5,523.81*** | ***7.81%*** | ***$ -*** | 0.00% | ***$ -*** | 0.00% | ***$ -*** | 0.00% |
| F | ***TOTAL PROJECT COST ( a + b + c + d + e )*** | ***$ 70,747.68*** | ***100.00%*** | ***$ 14,188.99*** | 20.06% | ***$ 31,109.88*** | 43.97% | ***$ 45,298.87*** | 64.03% |

**Prepared by**
**Date:...../...../2021**

**( Madelino D J Magno )**
**Eng. ba Edificio Publiku no Be'e Saneamento**
**Municipio Covalima ADN, I.P.**

**( Prezenzio L C D Ximenes )**
**Eng. ba Edificio Publiku no Be'e Saneamento**
**Municipio Covalima ADN, I.P.**

**Verified by**
**Date:...../...../2021**

**(Arch. Francisco Xavier de Deus Jeronimo)**
**Enginheiro Senior ba Projeito Edificio**
**Publiku no Be'e Saneamento- ADN, I.P.**

**Certified by**
**Date: ...../...../2021**

**( Eng. Emerenciana Da Costa Maia )**
**Coordenadora da Unidade de Controlo e**
**Validação de Qualidade- ADN, I.P.**

# #ANEXU D (SV-19)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste**

**Kompanha : Manu Bey Unip Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 4/8/2021 | Covalima-Suai Villa | Madelino D J Magno | Tekniko Municipio | 1 | Prepara *Time Shedule* no Taka iha *Site Office* | |
| | | | | | 2 | *Drainase* iha Dezenho no iha BOQ *Beton* , tamba mudansa iha terreno presiza Justifikasaun husi site supervisor. | |
| | | | | | 3 | Sobu no troka keramik parte sala no varanda tuir instrusaun nebe fo ona. | |
| | 4/8/2021 | Covalima-Suai Villa | Prezenzio L C D Ximenes | Tekniko Municipio | 4 | Aselera Servisu | |
| | | | | | 5 | | |
| II | 11/8/2021 | Covalima-Suai Villa | Madelino D J Magno | Tekniko Municipio | 1 | Prepara no taka *cover Drainase* , tuir instrusaun nebe fo ona | |
| | | | | | 2 | Time Shedule tenke taka ona iha *Site Office* | |
| | | | | | 3 | Konaba Parte Electrical tenke kordena sira Tekniko Electrical Saude no Tekniko Elektrikal A D N, I.P. | |
| | 11/8/2021 | Covalima-Suai Villa | Prezenzio L C D Ximenes | Tekniko Municipio | 4 | Husu atu aselera servisu iha Terreno. | |
| | | | | | 5 | | |
| III | 17/8/2021 | Covalima-Suai Villa | Madelino D J Magno | Tekniko Municipio | 1 | Husu atu aselera servisu iha Terreno. | |
| | | | | | 2 | Kordena ho Tekniko Site Supervisor husi ministerio da Saude konaba utilizasaun osan kontigensia ( Tenke uza ba buat nebe necessario duni ba Edifisio Labaoratorium refere | |
| | | | | | 3 | | |
| | 17/8/2021 | Covalima-Suai Villa | Prezenzio L C D Ximenes | Tekniko Municipio | 4 | | |
| | | | | | 5 | | |
| IV | 24/8/2021 | Covalima-Suai Villa | Madelino D J Magno | Tekniko Municipio | 1 | Husu atu finaliza servisu ne'ebe seidauk remata | |
| | | | | | 2 | Konaba Utilizasaun osan Contigencia kordena ho dono do Projeto | |
| | | | | | 3 | Hadia nat Keramik tuir instrusaun ne'ebe mak fo ona | |
| | 24/8/2021 | Covalima-Suai Villa | Prezenzio L C D Ximenes | Tekniko Municipio | 4 | Hadia *plamir* no pinta Fila fali | |
| | | | | | 5 | | |
| V | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# # ANEXU C2 (TL-4)

PROJECT OWNER : MAE / Ministeriu da Saude
PROJECT NAME : KONST. EDIFISIU POSTO SAUDE NO KONST. RESIDENSIA MEDIKU WETABA
NO. CONTRATO : 06 / A.M Covalima / KDM - AMP / IX / 2019
COMPANHA : JOIA CAMENASA CONST. UNIP, Lda
LOCATION PROJECT : WETABA
POSTO ADMINISTRATIVO : TILOMAR
MUNICIPIO : COVALIMA

## SUMMARY

| NO | SUMMARY | CONTRACT VALUE | | | A D N BACK UP DATA | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | ITEM PEKERJAAN | Amount USD | Weigth (%) | Variation Order | Previous Billing | | This Billing | | Up To Date Billing | |
| | | | | | Amount | Weight | Amount | Weight | Amount | Weight |
| I | NEW CONST. HEALTH POST WETABA,BEISEUK | | | | | | | | | |
| I | PRELIMINARIES | $ 950.00 | 0.51% | | $ 825.00 | 0.44% | $ - | 0.00% | $ 825.00 | 0.44% |
| II | GROUND WORKS | $ 954.27 | 0.51% | | $ 954.27 | 0.51% | $ - | 0.00% | $ 954.27 | 0.51% |
| III | CONCRETE WORKS | $ 15,172.68 | 8.12% | | $ 13,505.36 | 7.23% | $ - | 0.00% | $ 13,505.36 | 7.23% |
| IV | MASONRY WORKS | $ 14,154.89 | 7.58% | | $ 11,245.13 | 6.02% | $ - | 0.00% | $ 11,245.13 | 6.02% |
| V | STEEL STRUCTURE | $ 7,003.68 | 3.75% | | $ 6,903.68 | 3.69% | $ - | 0.00% | $ 6,903.68 | 3.69% |
| VI | ROOFING WORKS | $ 6,566.86 | 3.51% | | $ 5,966.86 | 3.19% | $ - | 0.00% | $ 5,966.86 | 3.19% |
| VII | DOOR AND WINDOW WORKS | $ 8,067.01 | 4.32% | | $ 7,992.01 | 4.28% | $ - | 0.00% | $ 7,992.01 | 4.28% |
| VIII | HARDWARE | $ 965.75 | 0.52% | | $ 500.25 | 0.27% | $ - | 0.00% | $ 500.25 | 0.27% |
| IX | PAINTING WORKS | $ 2,809.83 | 1.50% | | $ 2,253.14 | 1.21% | $ - | 0.00% | $ 2,253.14 | 1.21% |
| X | TILING WORKS | $ 5,359.52 | 2.87% | | $ 4,007.21 | 2.14% | $ - | 0.00% | $ 4,007.21 | 2.14% |
| XI | CEILING WORKS | $ 4,921.48 | 2.63% | | $ 4,921.48 | 2.63% | $ - | 0.00% | $ 4,921.48 | 2.63% |
| XII | HIDRAULIC SERVICES | $ 8,662.50 | 4.64% | | $ 6,999.00 | 3.75% | $ - | 0.00% | $ 6,999.00 | 3.75% |
| XIII | ELECTRICAL SERVICES | $ 4,641.03 | 2.48% | | $ 1,666.89 | 0.89% | $ - | 0.00% | $ 1,666.89 | 0.89% |
| XIV | MECHANICAL SERVICES | $ 150.00 | 0.08% | | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| XV | CLINIC MEDICAL SERVICES | $ 6,550.00 | 3.51% | | $ 5,850.00 | 3.13% | $ - | 0.00% | $ 5,850.00 | 3.13% |
| XVI | PROVISIONAL SUM | $ 350.00 | 0.19% | | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| XVII | EXTERNAL WORKS | $ 6,150.00 | 3.29% | | $ 2,650.00 | 1.42% | $ 3,500.00 | 1.87% | $ 6,150.00 | 3.29% |
| II | NEW CONST. OF RESIDENCIA FOR HEALTH POST STAFF WETABA,BEISEUK | | | | | | | | | |
| I | PRELIMINARIES | $ 950.00 | 0.51% | | $ 375.00 | 0.20% | $ - | 0.00% | $ 375.00 | 0.20% |
| II | GROUND WORKS | $ 493.88 | 0.26% | | $ 493.88 | 0.26% | $ - | 0.00% | $ 493.88 | 0.26% |
| III | CONCRETE WORKS | $ 10,435.25 | 5.59% | | $ 5,602.89 | 3.00% | $ - | 0.00% | $ 5,602.89 | 3.00% |
| IV | MASONRY WORKS | $ 11,101.54 | 5.94% | | $ 9,421.30 | 5.04% | $ - | 0.00% | $ 9,421.30 | 5.04% |
| V | STEEL STRUCTURE | $ 4,627.19 | 2.48% | | $ 4,527.19 | 2.42% | $ - | 0.00% | $ 4,527.19 | 2.42% |
| VI | ROOFING WORKS | $ 4,285.18 | 2.29% | | $ 4,285.18 | 2.29% | $ - | 0.00% | $ 4,285.18 | 2.29% |
| VII | DOOR AND WINDOW WORKS | $ 5,465.00 | 2.92% | | $ 5,390.00 | 2.88% | $ - | 0.00% | $ 5,390.00 | 2.88% |
| VIII | HARDWARE | $ 682.00 | 0.37% | | $ 292.00 | 0.16% | $ - | 0.00% | $ 292.00 | 0.16% |
| IX | PAINTING WORKS | $ 2,251.14 | 1.20% | | $ 2,251.14 | 1.20% | $ - | 0.00% | $ 2,251.14 | 1.20% |
| X | TILING WORKS | $ 4,117.88 | 2.20% | | $ 3,646.65 | 1.95% | $ - | 0.00% | $ 3,646.65 | 1.95% |
| XI | CEILING WORKS | $ 3,020.17 | 1.62% | | $ 3,020.17 | 1.62% | $ - | 0.00% | $ 3,020.17 | 1.62% |
| XII | HIDRAULIC SERVICES | $ 6,014.31 | 3.22% | | $ 4,229.31 | 2.26% | $ - | 0.00% | $ 4,229.31 | 2.26% |
| XIII | ELECTRICAL SERVICES | $ 3,681.72 | 1.97% | | $ 1,360.40 | 0.73% | $ - | 0.00% | $ 1,360.40 | 0.73% |
| XIV | PROVISIONAL SUM | $ 2,245.00 | 1.20% | | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| XV | EXTERNAL WORKS | $ 5,000.00 | 2.68% | | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# # ANEXU C2 (TL-4)

PROJECT OWNER : MAE / Ministeriu da Saude
PROJECT NAME : KONST. EDIFISIU POSTO SAUDE NO KONST. RESIDENSIA MEDIKU WETABA
NO. CONTRATO : 06 / A.M Covalima / KDM - AMP / IX / 2019
COMPANHA : JOIA CAMENASA CONST. UNIP, Lda
LOCATION PROJECT : WETABA
POSTO ADMINISTRATIVO : TILOMAR
MUNICIPIO : COVALIMA

**SUMMARY**

| NO | SUMMARY | CONTRACT VALUE | | | A D N BACK UP DATA | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | ITEM PEKERJAAN | Amount USD | Weigth (%) | Variation Order | Previous Billing | | This Billing | | Up To Date Billing | |
| | | | | | Amount | Weight | Amount | Weight | Amount | Weight |
| A | CONST. COST : I + II | $ 157,799.74 | 84.46% | | $ 121,135.37 | 64.83% | $ 3,500.00 | 1.87% | $ 124,635.37 | 66.71% |
| B | CONTRACTOR FEE (10 % X A ) | $ 15,779.97 | 8.45% | | $ 12,113.54 | 6.48% | $ 350.00 | 0.19% | $ 12,463.54 | 6.67% |
| C | OVERHEAD | $ 9,600.00 | 5.14% | | $ 5,975.00 | 3.20% | $ - | 0.00% | $ 5,975.00 | 3.20% |
| D | TAX 2% x ( A + B + C ) | $ 3,663.59 | 1.96% | | $ 2,784.48 | 1.49% | $ 77.00 | 0.04% | $ 2,861.48 | 1.53% |
| E | GRAND TOTAL COST ( A + B + C + D ) | $ 186,843.31 | 100.00% | | $ 142,008.38 | 76.00% | $ 3,927.00 | 2.10% | $ 145,935.38 | 78.11% |

Prepared By :

(Prezenzio L C D Ximenes ) ( Madelino D J Magno )
Eng. ba Edificio Publiku no Be'e Saneamento Municipio Covalima ADN, I.P.

Verified By :

( Arch. Francsico X D D Jeronimo )
Enginhero Senior ba Edifiçu Publiku no Be'e Saneamento ADN, I.P.

Dili, ..... / ..... / 2021
Certified By :

( Eng. Emerenciana da Costa Maia Freitas)
Cordenadora da Unidade de Controlo e Validacao de Qualidade ADN, I.P.

# #ANEXU D (TL-4)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Construction of Health Post and Residence for Health Staff in Suku Beiseuk**

**Kompanha : Joia Camenasa Unip. Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 4/8/2021 | Covalima-Tilomar | Madelino D J Magno | Tekniko Municipio | 1 | Kontrator tenke kontinua fali servisu | |
| | | | | | 2 | Justifica Via Escrita razaun saida mak projeto ne parado | |
| | | | | | 3 | Justifica *via Escrita* projeto ne bainhira bele entrega no Anexo ho Time Schedule | |
| | 4/8/2021 | Covalima-Tilomar | Prezenzio L C D Ximenes | Tekniko Municipio | 4 | Kontrator tenke mobiliza ona trbahlador ba terreno | |
| | | | | | 5 | | |
| II | 17/8/2021 | Covalima-Tilomar | Madelino D J Magno | Tekniko Municipio | 1 | Kontrator komesa fura ona be'e mos atu instala ba postu saude no rezidensia mediku | |
| | | | | | 2 | Husu ba kontrator atu hala'o dadaun ona servisu ne'ebe mak sei paradu | |
| | | | | | 3 | Orienta Kontrator atu aumenta tan Bout ba Kalen | |
| | 17/8/2021 | Covalima-Tilomar | Prezenzio L C D Ximenes | Tekniko Municipio | 4 | | |
| | | | | | 5 | | |
| III | 23/8/2021 | Covalima-Tilomar | Madelino D J Magno | Tekniko Municipio | 1 | Kontrator tenke kontinua servisu seluk nebe'e la iha relasun ho material inportasaun | |
| | | | | | 2 | Dono de Projeto atu hare asunto ida ne'e tamba projeto ida ne lao tarde liu ona | |
| | | | | | 3 | Nafatin Orienta Kontrator atu aumenta tan Bout ba Kalen | |
| | 23/8/2021 | Covalima-Tilomar | Prezenzio L C D Ximenes | Tekniko Municipio | 4 | | |
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| IV | | | | | 1 | | |
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| V | | | | | 1 | | |
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MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# # ANEXU C2 (TL-5)

Road Name : Rural Roads Routine Maintenance Dato Tolu Cha. 0+000 - 9+600, Lookeu Ch. 0+000-6+000, Casabauc 008 ch. 0+000-3+000, Casabauc 012 ch. 0+000-3+500, Casabauk 018 ch. 0+000 2+700, Lalawa ch. 0+000-3+500, Boraikun Mape, ch. 0+000-8+000, Naguidal Lepo, ch. 0+000-4+000 in Covalima Municipality

## SUMMARY

| ITEM | DESCRIPTION | ORIGINAL CONTRACT | ADN VERIFIKASAUN | Resultado Inspeksaun Husi A D N | | | | | Percent (% ) | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | AMOUNT US $ | | | | | | |
| | | AMOUNT US $ | AMOUNT US $ | Previous Billing | Percent (% ) | This Billing | Percent (% ) | To Date | | |
| I | Dato - Tolu | $ 20,892.83 | $ 18,961.01 | $ 10,781.98 | 9.87% | $ 4,282.79 | 3.92% | $ 15,064.78 | 13.79% | |
| II | Lokeu | $ 12,651.10 | $ 12,580.87 | $ 7,021.76 | 6.43% | $ 2,931.04 | 2.68% | $ 9,952.80 | 9.11% | |
| III | Casabauc 08 | $ 6,997.50 | $ 6,415.00 | $ 3,787.96 | 3.47% | $ 1,470.79 | 1.35% | $ 5,258.75 | 4.82% | |
| IV | Casabauc 012 | $ 8,089.95 | $ 7,562.56 | $ 4,544.96 | 4.16% | $ 1,596.04 | 1.46% | $ 6,141.00 | 5.62% | |
| V | Casabauk 18 | $ 6,222.15 | $ 5,675.21 | $ 3,457.71 | 3.17% | $ 1,438.04 | 1.32% | $ 4,895.75 | 4.48% | |
| VI | Bordaikun-Mape | $ 16,630.65 | $ 17,075.30 | $ 8,238.31 | 7.54% | $ 2,479.29 | 2.27% | $ 10,717.60 | 9.81% | |
| VII | Lawala | $ 8,171.10 | $ 7,666.36 | $ 4,808.71 | 4.40% | $ 1,081.04 | 0.99% | $ 5,889.75 | 5.39% | |
| VIII | Naguidal Lour | $ 9,568.85 | $ 10,532.00 | $ 4,960.06 | 4.54% | $ 1,736.04 | 1.59% | $ 6,696.10 | 6.13% | |
| **A** | **Construction Cost** | **$ 89,224.13** | **$ 86,468.31** | **$ 47,601.42** | **43.59%** | **$ 17,015.11** | **15.58%** | **$ 64,616.53** | **59.17%** | |
| **B** | **Profit ( 10% x A )** | **$ 8,922.41** | **$ 8,646.83** | **$ 4,760.14** | **4.36%** | **$ 1,701.51** | **1.56%** | **$ 6,461.65** | **5.92%** | |
| **C** | **Over head** | **$ 8,922.41** | **$ 12,832.00** | **$ 4,760.14** | **4.36%** | **$ 1,701.51** | **1.56%** | **$ 6,461.65** | **5.92%** | |
| **D** | **Tax 2% x ( A + B + C )** | **$ 2,141.38** | **$ 2,158.94** | **$ 1,142.43** | **1.05%** | **$ 408.36** | **0.37%** | **$ 1,550.80** | **1.42%** | |
| **E** | **Grand Total ( A + B + C + D )** | **$ 109,210.34** | **$ 110,106.08** | **$ 58,264.14** | **53.35%** | **$ 20,826.49** | **19.07%** | **$ 79,090.63** | **72.42%** | |

*Inspeksaun Husi :*

**I. Eng. Domingos Soares Martins**

**II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P..

*Verifika Husi:*

**Eng. Aniceto da Costa**
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

*Sertifika Husi :*

**Eng. Emerenciana da Costa Maia Freitas**
Coordenadora Unidade de Controlo e Validação de Qualidade A D N,I.P.

# ANEXU D (TL-5)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162**

**Kompanha : Futuro Mane Mesak Unip. Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 19/08/2021 | Tilomar | Eng. Domingos Soares Martins | Engineiru Munisipiu | 1 | Projetu ne'e parado hela, husi fulan Abril 2021 to agora | |
| | | | | | 2 | Halo ona konfirmasaun ho kompanhia, resposta katak sira nia servisu remata ona iha fulan Marsu 2021, prosesu husu pagamentu maka seidauk realiza | |
| | | | | | 3 | Tamba ne'e husu kompanhia tenke submete ona pagamentu ba dono projetu | |
| | 19/08/2021 | | Eng. Bosco Dinis de Sousa | Engineiru Munisipiu | 4 | Sujere ba dono projetu atu hare didiak progressu fisiku iha tereno hodi nune'e bele atende ona ba prosesu pagamentu nian. | |
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| III | | | | | 1 | | |
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| IV | | | | | 1 | | |
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| V | | | | | 1 | | |
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MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# # ANEXU C2 (TL-6)

Project Name : Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste

Location : Suai - Covalima Municipality - Timor Leste

Project Owner : Ministry of Health

Contractor : Figelato Unip Lda

## SUMMARY

| | | CONTRACT | | PREVIOUS BILL | | THIS BILL | | UP TO DATE | |
|---|---|---|---|---|---|---|---|---|---|
| NO | DESCRIPTION | AMOUNT | PERSENTASE | AMOUNT | PERSENTASE | AMOUNT | PERSENTASE | AMOUNT | PERSENTASE |
| | **BUILDING A** | | | | | | | | |
| I | PREPARATION WORKS | $ 2,237.48 | 1.73% | $ 1,407.48 | 1.09% | $ - | 0.00% | $ 1,407.48 | 1.09% |
| II | GROUNDWORKS AND STONE MASONRY WORKS | $ 55.78 | 0.04% | $ 55.78 | 0.04% | $ - | 0.00% | $ 55.78 | 0.04% |
| III | CONCRETE WORKS | $ 10,653.02 | 8.22% | $ 4,083.30 | 3.15% | $ - | 0.00% | $ 4,083.30 | 3.15% |
| IV | WALL WORKS | $ 10,283.76 | 7.94% | $ 4,267.08 | 3.29% | $ - | 0.00% | $ 4,267.08 | 3.29% |
| V | ROOF AND CEILING WORKS | $ 9,498.56 | 7.33% | $ 4,991.13 | 3.85% | $ - | 0.00% | $ 4,991.13 | 3.85% |
| VI | FLOOR WORKS | $ 5,529.23 | 4.27% | $ 1,382.31 | 1.07% | $ - | 0.00% | $ 1,382.31 | 1.07% |
| VII | DOORS AND WINDOWS WORKS | $ 17,625.00 | 13.60% | $ 10,575.00 | 8.16% | $ 900.00 | 0.69% | $ 11,475.00 | 8.85% |
| VIII | MECHANICAL & ELEKTRICAL WORKS | $ 4,101.50 | 3.16% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| IX | HYDRAULIC SERVICES WORKS | $ 16,885.50 | 13.03% | $ 7,245.50 | 5.59% | $ - | 0.00% | $ 7,245.50 | 5.59% |
| X | SUPPLY & INSTALLATION OF FURNITURE | $ 18,900.00 | 14.58% | $ 5,700.00 | 4.40% | $ 8,475.00 | 6.54% | $ 14,175.00 | 10.94% |
| XI | PAINTING WORKS | $ 1,456.87 | 1.12% | $ 827.58 | 0.64% | $ - | 0.00% | $ 827.58 | 0.64% |
| XII | SITE CLEARANCE AFTER WORKS | $ 200.00 | 0.15% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | **Sub Total** | **$ 97,426.69** | **75.18%** | **$ 40,535.14** | **31.28%** | **$ 9,375.00** | **7.23%** | **$ 49,910.14** | **38.51%** |
| | **BUILDING B** | | | | | | | | |
| I | PRELIMINARY WORKS | $ 875.00 | 0.68% | $ 837.50 | 0.65% | $ - | 0.00% | $ 837.50 | 0.65% |
| II | ELECTRICAL WORKS | $ 165.00 | 0.13% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | **Sub Total** | **$ 1,040.00** | **0.80%** | **$ 837.50** | **0.65%** | **$ -** | **0.00%** | **$ 837.50** | **0.65%** |
| | **BUILDING C** | | | | | | | | |
| I | PRELIMINARY WORKS | $ 975.00 | 0.75% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| II | OTHER WORKS | $ 7,110.63 | 5.49% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| III | ELECTRICAL WORKS | $ 250.00 | 0.19% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | **Sub Total** | **$ 8,335.63** | **6.43%** | **$ -** | **0.00%** | **$ -** | **0.00%** | **$ -** | **0.00%** |
| | **BUILDING D** | | | | | | | | |
| I | PRELIMINARY WORKS | $ 925.00 | 0.71% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# # ANEXU C2 (TL-6)

Project Name : Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste

Location : Suai - Covalima Municipality - Timor Leste

Project Owner : Ministry of Health

Contractor : Figelato Unip Lda

## SUMMARY

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| II | OTHER WORKS | $ 2,121.96 | 1.64% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| III | ELECTRICAL WORKS | $ 200.00 | 0.15% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | **Sub Total** | **$ 3,246.96** | **2.51%** | **$ -** | **0.00%** | **$ -** | **0.00%** | **$ -** | **0.00%** |
| | | | | | | | | | |
| **A** | **CONTRUCTION COST** | **$ 110,049.28** | **84.92%** | **$ 41,372.64** | **31.92%** | **$ 9,375.00** | **7.23%** | **$ 50,747.64** | **39.16%** |
| **B** | **CONTRACTOR FEE (10% X A)** | **$ 11,004.93** | **8.49%** | **$ 4,137.26** | **3.19%** | **$ 937.50** | **0.72%** | **$ 5,074.76** | **3.92%** |
| **C** | **OVERHEAD** | **$ 1,900.00** | **1.47%** | **$ 600.00** | **0.46%** | **$ 600.00** | **0.46%** | **$ 600.00** | **0.93%** |
| **D** | **CONSTRUCTION TAX 2% X (A+B+C)** | **$ 2,459.08** | **1.90%** | **$ 922.20** | **0.71%** | **$ 218.25** | **0.17%** | **$ 1,128.45** | **0.88%** |
| **E** | **CONTIGENCY** | **$ 4,181.87** | **3.23%** | **$ -** | **0.00%** | **$ -** | **0.00%** | **$ -** | **0.00%** |
| **F** | **TOTAL PROJECT COST (A + B + C + D + E)** | **$ 129,595.17** | **100.00%** | **$ 47,032.10** | **36.29%** | **$ 11,130.75** | **8.59%** | **$ 57,550.85** | **44.88%** |

**Prepared by**
**Date:...../...../2021**

**( Madelino D J Magno )**
**Eng. ba Edificio Publiku no Be'e Saneamento Municipio Covalima ADN, I.P.**

**( Prezenzio L C D Ximenes )**
**Eng. ba Edificio Publiku no Be'e Saneamento Municipio Covalima ADN, I.P.**

**Verified by**
**Date:...../...../2021**

**(Arch. Francisco Xavier de Deus Jeronimo)**
**Enginheiro Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, I.P.**

**Certified by**
**Date: ...../...../2021**

**( Eng. Emerenciana Da Costa Maia )**
**Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.**

# #ANEXU D (TL-6)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste**

**Kompanha : Figelato Unip. Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 4/8/2021 | Covalima-Tilomar | Madelino D J Magno | Tekniko Municipio | 1 | Aselera Servisu Iha Terreno | |
| | | | | | 2 | Prepara *Time Shedule* no Taka iha *Site Office* | |
| | | | | | 3 | Kontrola *didiak penbuangan air kotor* ba *Floor Drain* | |
| | 4/8/2021 | Covalima-Tilomar | Prezenzio L C D Ximenes | Tekniko Municipio | 4 | Husu ba Tekniko Kompanhia tenke kordena didiak ho tekniko supervisor ba item sira nebe foin atu halo Servisu ruma ne'ebe direferente iha dezenho no BOQ | |
| | | | | | 5 | Hadia nat Keramik iha Haris fatin | |
| II | 17/8/2021 | Covalima-Tilomar | Madelino D J Magno | Tekniko Municipio | 1 | Aselera Servisu Iha Terreno | |
| | | | | | 2 | Halo *penbersihan* ba tinta no semente ne'ebe belit iha *kusen* no *daun pinto Kaca* inklui mos janela ba ba *bangunan* A | |
| | | | | | 3 | Hadia lantai nebe *retak* tuir instrusaun ne'ebe fo ona. | |
| | 17/8/2021 | Covalima-Tilomar | Prezenzio L C D Ximenes | Tekniko Municipio | 4 | Hadia be nalihun iha fase roupa fatin ( hare didiak *kemiringan lantai* ) | |
| | | | | | 5 | | |
| III | 23/8/2021 | Covalima-Tilomar | Madelino D J Magno | Tekniko Municipio | 1 | Hadia Parede ne'ebe mak sei *retak* | |
| | | | | | 2 | Halo Instalasaun fiu tenke tuir instrusaun ne'ebe parte Tekniko Electrical ADN, I.P. no Tekniko Ministerio da Saude Rekomenda ona | |
| | | | | | 3 | *Time Schedule* tenke taka ona iha *Site Office* | |
| | 23/8/2021 | Covalima-Tilomar | Prezenzio L C D Ximenes | Tekniko Municipio | 4 | Tekniko Kompanhia tenke *Diariamenete* iha terreno | |
| | | | | | 5 | Kontrator tenke hadia *talang* ne'ebe instala ona | |
| | | | | | 6 | Kompanhia tenke *supply* material ne'ebe falta iha terreno | |
| | | | | | 7 | Tenke Aselera servisu | |
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MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# # ANEXU C2 (FO-2)

Roads Name : Rural Road Rehabilitation Dato - Tolu Change 11 + 100 - 12 + 600, Covalima Municipality
Contractor : Verde Caisahe Lda
Contract No. : NCB/057/MOP-2019

## SUMMARY

| Original Contract | | CONTRACT AMOUNT $ | ADN PROGRES | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | PREVIOUS | | THIS PERIOD | | TOTAL BILLED | Perecent (%) | Remarks |
| ITEM | DESCRITION | COST $ | Cost ($) | Perecent (%) | Cost ($) | Perecent (%) | Cost ($) | | |
| R-01 | General | $ 2,950.00 | $ 2,600.00 | 0.92% | $ - | 0.00% | $ 2,600.00 | 0.92% | |
| R-02 | Drainage | $ 2,080.97 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | |
| R-03 | Earth work | $ 44,572.60 | $ 34,895.92 | 12.29% | $ - | 0.00% | $ 34,895.92 | 12.29% | |
| R-05 | Sub-base, Base and Pavament | $ 31,023.95 | $ 25,306.39 | 8.92% | $ - | 0.00% | $ 25,306.39 | 8.92% | |
| R-08 | Structures | $ 149,794.03 | $ 85,119.97 | 29.99% | $ 33,390.50 | 11.76% | $ 118,510.47 | 41.75% | |
| R-10 | Dayworks | $ 100.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | |
| R-11 | Routine maintenance | $ 1,440.50 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | |
| R-15 | Provisional sum | $ 232,962.05 | $ 147,922.27 | 52.12% | $ 33,390.50 | 11.76% | $ 181,312.78 | 63.88% | |
| G-01 | Security | $ 1,380.00 | $ 805.00 | 0.28% | $ 575.00 | 0.20% | $ 1,380.00 | 0.49% | |
| G-02 | Project team | $ 12,820.00 | $ 9,550.00 | 3.36% | $ - | 0.00% | $ 9,550.00 | 3.36% | |
| G-03 | Safety and protection | $ 2,195.00 | $ 1,445.00 | 0.51% | $ 500.00 | 0.18% | $ 1,945.00 | 0.69% | |
| G-05 | Meetings | $ 100.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | |
| G-06 | Ceremonial costs | $ 420.00 | $ 210.00 | 0.07% | $ - | 0.00% | $ 210.00 | 0.07% | |
| G-07 | Mineral fees | $ 22,010.00 | $ 12,010.00 | 4.23% | $ 1,075.00 | 0.38% | $ 13,085.00 | 4.61% | |
| A | Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15) | $ 232,962.05 | $ 147,922.27 | 52.12% | $ 33,390.50 | 11.76% | $ 181,312.78 | 63.88% | |
| B | Contractor Fee (A x 10%) | $ 23,296.21 | $ 14,792.23 | 5.21% | $ 3,339.05 | 1.18% | $ 18,131.28 | 6.39% | |
| C | General items (G-01+G-03+G-04+G-05+G-06+G-07) | $ 22,010.00 | $ 12,010.00 | 4.23% | $ 1,075.00 | 0.38% | $ 13,085.00 | 4.61% | |
| D | Construction tax (A+B+C) x 2% | $ 5,565.37 | $ 3,494.49 | 1.23% | $ 756.09 | 0.27% | $ 4,250.58 | 1.50% | |
| E | Total contract cost (A+B+C+D) | $ 283,833.62 | $ 178,218.99 | 62.79% | $ 38,560.64 | 13.59% | $ 216,779.64 | 76.38% | |

*Inspeksaun Husi :*

**I. Eng. Domingos Soares Martins** **II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P..

*Verifika Husi:*

**Eng. Aniceto da Costa**
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

*Sertifika Husi :*

**Eng. Emerenciana da Costa Maia Freitas**
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

# ANEXU D (FO-2)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality**

**Kompanha : Verde Caisahe Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 9/8/2021 | Covalima/Fohorem | Domingos Soares Martins | Engineiro Municipio Covalima | 1 | Husu Kompania Hatama Relatorio Progres Servisu Nian | |
| | | | | | 2 | Husu Kompania Hadia Fila Fali Gravel no Stone Masonry balun ne,ebe iha defeitos no hasai sedimentasaun iha drainage | |
| | | | Bosco Dinis de Sousa | Engineiro Municipio Covalima | 3 | Husu Aselera Servisu Tuir Tempo | |
| | | | | | 4 | Husu atu tau sta 25 m/section tuir estrada hodi nune,e fasil ba inspesaun quantidade | |
| II | 24/8/2021 | Covalima/Fohorem | Eng. Domingos Soares Martins | Engineiro Municipio Covalima | 1 | Husu kompanhia aselera servisu | |
| | | | | | 2 | Husu tekniku kompanhia tenke iha tereno diariamente | |
| | | | | | 3 | kontrola kompozisaun material tuir espesifikasaun nebe'e iha BoQ | |
| | | | Eng. Bosco Dinis de Sousa | Engineiro Municipio Covalima | 4 | Husu atu kordena servisu ho tekniku MoP no A D N,I.P Munisipiu karik iha problema tekniku nian | |
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MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# # ANEXU C2 (FTM-1)

CONTRACT NO : SSS/103/MOPTC-2017
PROJECT TITLE : CONSTRUCTION OPEN NEW ROAD BELULIK LETEN-BELULIK KRAIK FOR PATROLLING THE BORDER
ROAD SECTION : STA. 0+000 TO 9+160
CONTRACTOR : BE'E HORIS LDA

SUMARRY

| Original Contract | | | | | Revised Contract I | RESULTADO INSPEKSAUN A D N | | | | | | REMARKS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ITEM NO | ITEM DESCRIPTION | Amount ($ ) | Increasse | Descreasse | | PREVIOUSE PAYMENT | | THIS MONTH PAYMENT | | PAYMENT TO DATE | Wight (%) | |
| | | | Cost ($) | Cost ($) | Cost ($) | Amounte ( US$) | Wight (%) | Amount ( US$) | Wight (%) | Amount( US$) | | |
| SECTION 100 | GENERAL REQUIEMENTS | $ 18,306.55 | $ - | $ - | $ 18,306.55 | $ 9,153.28 | 0.27% | $ - | 0.00% | $ 9,153.28 | 0.27% | |
| SECTION 200 | EARTH WORKS | $ 850,940.80 | $ 374,501.55 | $ - | $ 1,225,442.35 | $ 1,101,028.91 | 32.31% | $ 1,224.06 | 0.04% | $ 1,102,252.98 | 32.35% | |
| SECTION 300 | SUBBASE COURSE | $ 558,244.58 | $ 20,720.87 | $ - | $ 578,965.45 | $ 578,965.45 | 16.99% | $ - | 0.00% | $ 578,965.45 | 16.99% | |
| SECTION 400 | BRIDGE CONSTRUCTION | $ 573,890.78 | $ 186,180.59 | -$ 505,730.45 | $ 254,340.92 | $ 59,971.54 | 1.76% | $ 1,311.48 | 0.04% | $ 61,283.02 | 1.80% | |
| SECTION 600 | DRAINAGE AND SLOPE PROTECTION STRUCTURES | $ 1,406,291.95 | $ 1,263.58 | -$ 76,936.13 | $ 1,330,619.39 | $ 1,015,986.40 | 29.81% | $ 259,245.96 | 7.61% | $ 1,275,232.35 | 37.42% | |
| **GRAND TOTAL** | | **$ 3,407,674.66** | **$ 582,666.58** | **-$ 582,666.58** | **$ 3,407,674.66** | **$ 2,765,105.58** | **81.14%** | **$ 261,781.51** | **7.68%** | **$ 3,026,887.08** | **88.83%** | |

*Inspeksaun Husi :*

**I. Eng. Domingos Soares Martins**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima*
A D N,I.P.

**II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima*
A D N,I.P.

*Verifika Husi:*

**Eng. Aniceto da Costa**
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun
A D N,I.P.

*Sertifika Husi :*

**Eng. Emerenciana da Costa Maia Freitas**
Coordenadora Unidade de Controlo e Validação da Qualidade
A D N,I.P.

# ANEXU D (FTM-1)

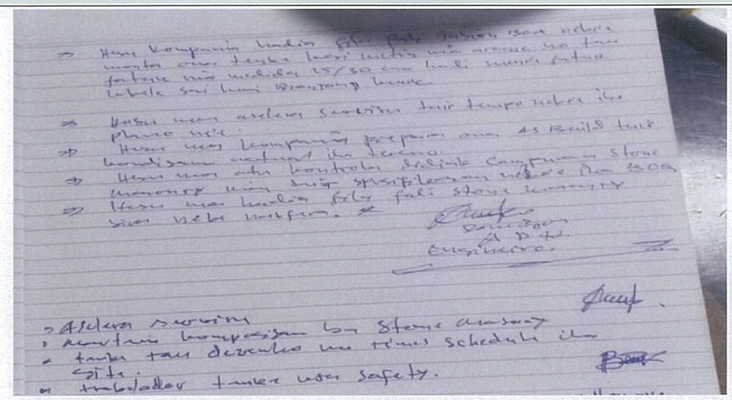
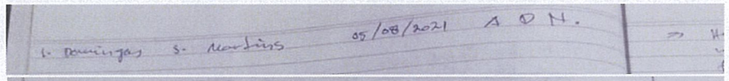
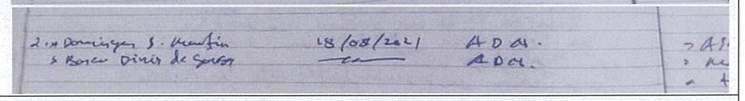
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160**

**Kompanha : Be'e horis, Unip. Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 5/8/2021 | Covalima-Fatumea | Domingos Soares Martins | Engineiru | 1 | Husu Kompanhia hadia fila fali gabion box nebe'e instala ona tenke kesi metin arame no enxe fila fali fatuk ba gabion box balun nebe'e sei mamuk. |  | |
| | | | | | 2 | Husu mos ba kompanhia aselera servisu tuir tempo nebe'e mensiona iha kontrato | | |
| | | | | | 3 | Husu mos kompanhia prepara ona AS Built Drawing tuir kondisaun aktual iha tereno | | |
| | | | | | 4 | Husu mos kontrola didiak mortar stone masonry nian tuir spesifikasaun nebe'e mensiona iha BOQ | | |
| | | | | | 5 | Husu mos hadia fila fali stone masonry nebe'e sei iha defeitus | | |
| II | 18/8/2021 | Covalima-Fatumea | Eng.Domingos Soares Martins | Engineiru Munisipiu | 1 | Aselera Servisu | | |
| | | | | | 2 | Kontrola kompozisaun ba stone Masonry | | |
| | 18/8/2021 | | Eng.Bosco Dinis de Sousa | Engineiru Munisipiu | 3 | Tenke Tau dezenho ho time schedule iha site | | |
| | | | | | 4 | Trabalador tenke uja safety | | |
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| III | | | | | 1 | |  | |
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| IV | | | | | 1 | |  | |
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| V | | | | | 1 | | | |
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MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

# #ANEXU D (ZU-1)

**PROJECT OWNER** : MOPTC

**PROJECT TITLE** : New Installation MV, Transforme, LV & Home Connection

***Contract No.*** : RTDL/MoP-SEE/CGI-PEN :0000404

**LOCATION** : Lepo - Zumalai

**Contractor** : Foho Rua Unipessoal Lda

**SUMMARY RESULTADO MONITORIN**

| ITEM | DESCRIPTION | ORIGINAL CONTRAC | AMOUNT PRIVIOS | PERCENTAGEN PRIVIOS | AMOUNT ACTUAL | PRECENTAGEN ACTUAL | TOTAL PERCENTAGE |
|---|---|---|---|---|---|---|---|
| A | PREPARATION WORK | $ 24,452.78 | $ 24,452.78 | 5.24% | $ - | 0.00% | 5.24% |
| B | INSTALLATION MV LINE | $ 303,045.48 | $ 214,376.35 | 45.92% | $ 35,536.05 | 7.61% | 53.53% |
| C | INSTALLATION NEW TRANSFORMER | $ 47,726.12 | $ 5,411.84 | 1.16% | $ 41,787.28 | 8.95% | 10.11% |
| D | EXTENTION LV LINE | $ 63,643.75 | $ 8,178.14 | 1.75% | $ 53,092.41 | 11.37% | 13.12% |
| E | HOME CONECTION | $ 28,500.00 | $ - | 0.00% | $ - | 0.00% | 0.00% |
| **F** | **Grande Total** | **$ 467,368.13** | **$ 252,419.11** | **54.07%** | **$ 130,415.74** | **27.93579%** | **82.00538%** |
| **G** | **Total Contract** | **$ 466,841.13** | | | **-$336,425.39** | | **-257.96379%** |

Ekipa Inspeksaun:

Silvino D. R. R Soares
Enginherio M & E, ADN - I.P

Verifika Husi:

Deolindo de F. Marques
Chefe Sec. Projeto M.E & ITC, ADN - I.P

Sertifika Husi:

( Eng. Emerenciana Da Costa Maia )
Coordenadora da Unidade de Controlo e
Validação de Qualidade- ADN, I.P.

#ANEXU D (ZU-1)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality**

**Kompanha : Foho Rua Unip. Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 18/8/2021 | COVALIMA / ZUMALAI | SILVINO D. R. R. SOARES | TEKNIKO M & E ADN - I.P | 1 | Tenki hadia ou halos aring TM10 nebe mak halis los tena | |
| | | | | | 2 | Tenki hadia HTP nebe mak halis los e tenki hadia aring nebe mak halis los ( Fatin Be'e Mean ) | |
| | | | | | 3 | Tenki Cor Fila Fali Fondasi Nebe Mak At Tena | |
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| III | | | | | 1 | | |
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MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# # ANEXU C2 (ZU-15)

**PROJECT NAME :** Reabilitation of Roads A12 JTC A12 Maliana -JCT A02 Zumalai Road Section 8 : Zulo - JCT Zumalai (30+100 - 35+120 Km) Municipio Covalima
**CONTRACTOR :** OCÓGONO CONSTRUÇÃO, LDA.

| SUMARRY | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Orginal Contrack | | | A D N BackUp Data | | | | | | Percent % | Remarks |
| ITEM | DESCRIPTION | ORIGINAL AMOUNT | PREVIOUS BILLING AMOUNT | Percent % | THIS BILLING AMOUNT | Percent % | Total to Date AMOUNT | | | |
| 1 | SECTION 100 - GENERAL REQUIREMENT | $ 26,017.57 | $ 12,129.24 | 0.32% | $ 1,016.23 | 0.03% | $ 13,145.47 | | 0.35% | |
| 2 | SECTION 200 - EARTHWORK | $ 791,230.01 | $ 723,591.03 | 19.30% | $ 19,382.25 | 0.52% | $ 742,973.28 | | 19.82% | |
| 3 | SECTION 300 - SUBBASE AND BASE COURSE | $ 524,140.65 | $ 62,150.40 | 1.66% | $ 151,006.05 | 4.03% | $ 213,156.45 | | 5.69% | |
| 4 | SECTION 400 - SURFACE COURSES | $ 1,181,808.00 | $ - | 0.00% | $ - | 0.00% | $ - | | 0.00% | |
| 5 | SECTION 500 - BRIDGE CONSTRUCTION | $ 12,928.41 | $ - | 0.00% | $ - | 0.00% | $ - | | 0.00% | |
| 6 | SECTION 600 - DRAINAGE AND SLOPE PROTECTION STRUTURES | $ 700,042.92 | $ 351,297.52 | 9.37% | $ 72,280.95 | 1.93% | $ 423,578.47 | | 11.30% | |
| 7 | SECTION 700 - MISCELLANEUOS STRUTURES | $ 104,638.32 | $ - | 0.00% | $ - | 0.00% | $ - | | 0.00% | |
| 8 | SECTION 800 - BIOENGGINERRING | $ 473.76 | $ - | 0.00% | $ - | 0.00% | $ - | | 0.00% | |
| | Total As Built ( A ) | $ 3,341,279.64 | $ 1,149,168.20 | 30.65% | $ 243,685.48 | 6.50% | $ 1,392,853.68 | | 37.15% | |
| | Profit and Overhead ( 10% of A ) | $ 334,127.96 | $ 114,916.82 | 3.07% | $ 24,368.55 | 0.65% | $ 139,285.37 | | 3.72% | |
| | Tax ( 2% of ( A + B )) | $ 73,508.15 | $ 25,281.70 | 0.67% | $ 5,361.08 | 0.14% | $ 30,642.78 | | 0.82% | |
| | Grand Total ( A + B + C ) | $ 3,748,915.76 | $ 1,289,366.72 | 34.39% | $ 273,415.11 | 7.29% | $ 1,562,781.83 | | 41.69% | |

*Inspeksaun Husi :*

**I. Eng. Domingos Soares Martins** **II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun
*Munisipiu Covalima* A D N,I.P.

*Verifika Husi:*

**Eng. Aniceto da Costa**
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun
A D N,I.P.

*Sertifika Husi :*

**Eng. Emerenciana da Costa Maia Freitas**
Coordenadora Unidade de Controlo e Validação da Qualidade
A D N,I.P.

# ANEXU C2 (ZU-15)

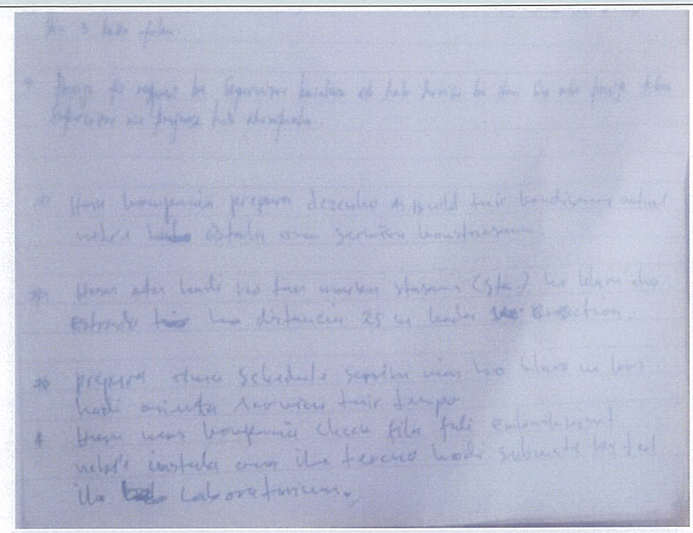
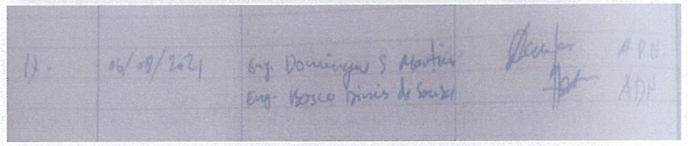
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai ( 30+100 - 35+120 km) Municipality Covalima**

**Kompanha : Octogono Constru. Unip. Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 6/8/2021 | Covalima/Zumalai | Domingos Soares Martins | Engineiro Municipio Covalima | 1 | Husu ba eng. Compania Presiza croscek STA husi Star Point to End point |  | |
| | | | | | 2 | Husu mos atu identifika fali STA ba iha item Embakment no Sub base course molok atu halo sencon tes | | |
| | | | | | 3 | Documentos tekniko ne,ebe mak relevante ho serviso iha terreno tenke tau iha site camp | | |
| | 6/8/2021 | Covalima/Zumalai | Bosco Dinis de Sousa | Engineiro Municipio Covalima | 4 | Presiza taka dezenho ho time schedule iha site camp | | |
| | | | | | 5 | Husu kompania prepara dezenho As Build tuir kondisaun actual ne,ebe mak istala ona iha konstrusaun | | |
| | | | | | 6 | | | |
| II | 17/08/2021 | Covalima/Zumalai | Domingos Soares Martins | Engineiro Municipio Covalima | 1 | Servisu Parado hela | | |
| | | | | | 2 | Halo ona konfirmasaun ho kompanhia, resposta katak sira parado servisu Provizorio hodi hadia sira nia backup data no Dezenho. | | |
| | | | | | 3 | Kompanhia mos sei failansu servisu husi item embanment nian nebe'e la ho STA klaru iha tereno | | |
| | 17/08/2021 | Covalima/Zumalai | Bosco Dinis de Sousa | Engineiro Municipio Covalima | 4 | Item Embankment presija Check fila fali nia kuantidade no rejultado teste husi Lab. |  | |
| | | | | | 5 | Husu kompanhia tenke marka STA ho klaru iha tereno. | | |
| | | | | | 6 | Husu mos kompanhia kordena ho tek.Mop no A D N munisipiu Covalima hodi hare hamutuk problema embankment nebe'e seidauk iha solusaun nee | | |
| IV | | | | | 1 | | | |
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MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# # ANEXU C2 (ZU-16)

PROJECT NAME : Rehabilitation Of Roads A12 JCT A12 Maliana-JCT A02 Zumalai (50+900Km),Road Section: JCT A16 Uele'o - JCTA02 Zumalai ( 35+120) Road Section 7 : Fatulito - Zulo ( 25 + 800 - 30 + 100 ) Municipality Of Bobonaro - Covalima

CONTRACTOR : MARINO ENTERPRISES, Lda.

## SUMARRY

| ORGINAL CONTRAC | | | A D N Inspection | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|
| ITEM | DESCRIPTION | CONTRACT AMOUNT | Previous Billing | PERCENT ( % ) | This Billing | PERCENT ( % ) | Up to Date | PERCENT ( % ) | |
| | | ORIGINAL AMOUNT | AMOUNT | | AMOUNT | | AMOUNT | | |
| 1 | SECTION 100 - GENERAL REQUIREMENT | $ 26,017.57 | $ 5,254.95 | 0.12% | $ 4,917.18 | 0.11% | $ 10,172.13 | 0.24% | |
| 2 | SECTION 200 - EARTHWORK | $ 813,314.25 | $ 714,388.22 | 16.56% | $ 22,370.50 | 0.52% | $ 736,758.72 | 17.08% | |
| 3 | SECTION 300 - SUBBASE AND BASE COURSE | $ 524,140.65 | $ - | 0.00% | $ 196,647.75 | 4.56% | $ 196,647.75 | 4.56% | |
| 4 | SECTION 400 - SURFACE COURSES | $ 1,181,808.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | |
| 5 | SECTION 500 - BRIDGE CONSTRUCTION | $ 12,929.06 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | |
| 6 | SECTION 600 - DRAINAGE AND SLOPE PROTECTION STRUTURES | $ 1,182,283.93 | $ 453,750.80 | 10.52% | $ 99,351.93 | 2.30% | $ 553,102.73 | 12.82% | |
| 7 | SECTION 700 - MISCELLANEUOS STRUTURES | $ 104,204.43 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | |
| 8 | SECTION 800 - BIOENGGINERRING | $ 473.76 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | |
| | Total As Built ( A ) | $ 3,845,171.65 | $ 1,173,393.97 | 27.20% | $ 323,287.36 | 7.49% | $ 1,496,681.33 | 34.69% | |
| | Profit and Overhead ( 10% of A ) | $ 384,517.16 | $ 117,339.40 | 2.72% | $ 32,328.74 | 0.75% | $ 149,668.13 | 3.47% | |
| | Tax ( 2% of ( A + B )) | $ 84,593.78 | $ 25,814.67 | 0.60% | $ 7,112.32 | 0.16% | $ 32,926.99 | 0.76% | |
| | Grand Total ( A + B + C ) | $ 4,314,282.59 | $ 1,316,548.03 | 30.52% | $ 362,728.42 | 8.41% | $ 1,679,276.45 | 38.92% | |

*Inspeksaun Husi :*

**I. Eng. Domingos Soares Martins**

**II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun
*Munisipiu Covalima* A D N,I.P.

*Verifika Husi:*

**Eng. Aniceto da Costa**
Enginheiro Senior ba Projecto Infrastuctura,
Transportes e Irigasaun A D N,I.P.

*Sertifika Husi :*

**Eng. Emerenciana da Costa Maia Freitas**
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

# # ANEXU D (ZU-16)

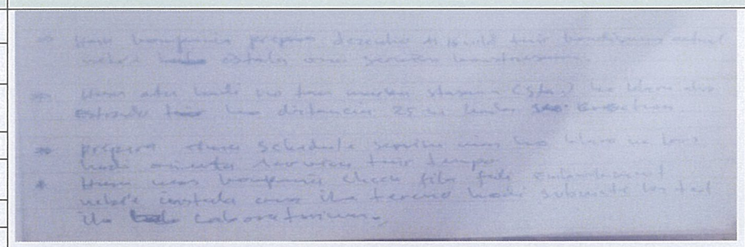
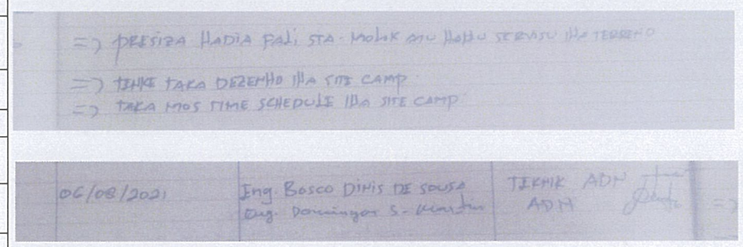
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai ( 50+900 km ), Road Section : Jct A16 Uele'o - Jct A02 Zumalai ( 35+120 ) Road Section 7 : Fatulito - Zulo ( 25+800 - 30+100 ) Municipality Bobonaro - Covalima**

**Kompanha : Marino Enterprises, Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 6/8/2021 | Covalima/Zumalai | Domingos Soares Martins | Engineiro Municipio Covalima | 1 | Husu ba eng. Compania Presiza croscek STA husi Star Point to End point |  | |
| | | | | | 2 | Husu mos atu identifika fali STA ba iha item Embakment no Sub base course molok atu halo sencon tes | | |
| | | | | | 3 | Documentos tekniko ne,ebe mak relevante ho serviso iha terreno tenke tau iha site camp | | |
| | 6/8/2021 | Covalima/Zumalai | Bosco Dinis de Sousa | Engineiro Municipio Covalima | 4 | Presiza taka dezenho ho time schedule iha site camp | | |
| | | | | | 5 | Husu kompania prepara dezenho As Build tuir kondisaun actual ne,ebe mak istala ona iha konstrusaun | | |
| | | | | | 6 | | | |
| II | 17/08/2021 | Covalima/Zumalai | Domingos Soares Martins | Engineiro Municipio Covalima | 1 | Husu Tekniko Kompania atu kontrola maximu ba trabalhador sira wainhira halo hela atividade servisu iha terreno. |  | |
| | | | | | 2 | Servisu ladun seriu iha tereno, tamba ne'e husu halo planu servisu tuir kuantidade nebe'e maka seidauk atinge iha tereno | | |
| | | | | | 3 | Tenke Aselera Servisu tuir tempo | | |
| | 17/08/2021 | Covalima/Zumalai | Bosco Dinis de Sousa | Engineiro Municipio Covalima | 4 | Husu Atu uza mos Safety : Helem, Romping, Louvas, Masker no Sepatu | | |
| | | | | | 5 | Husu mos kompanhia tenke fila fali defeitus sira nebe'e sei iha liliu stone masonry | | |
| | | | | | 6 | Husu mos tekniku kompanhia kontrola didik kompozisaun material Stone Masonry nian, nebe'e mensiona iha BoQ ho espesi 1 : 4 | | |
| IV | | | | | 1 | | | |
| | | | | | 2 | | | |
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| | | | | | 4 | | | |
| | | | | | 5 | | | |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

**Naran Eng.** Madelino Deonizo Jose Magno

**Municipio** MUNICIPIO COVALIMA NO POSTOS

## 2021

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | August 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SUAI VILLA (SV) | 1 | The Undergrading of existing Suai Airport at Covalima Municipality | Divita Unip. Lda | RDTL/MOP-SEE/CGI-PEN:000052 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality | Eron Power, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Upgrading of Existing Suai Airport, Suai, Timor Leste | PT Waskita Karya (Persero) Tbk | ICB/035/TGAP-2013 | FI | MINISTERIO TRANPORTES E KOMUNIKASAUN | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Construction Supervision for the Upgrading of Existing Suai Airport | Jurutera Perunding Zaaba Sdn. Bhd (Malaysia) | ICB/035/TGAP-2013 | FI | MINISTERIO TRANPORTES E KOMUNIKASAUN | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko nebe responsavel ba Konsultan mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro) | Consorcio Naroman Covalima, Group Lda | SSS/266/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | Emergency new construction of bridge, gabions and normalization in Busakukun | Consorcio Zemo Lda | SSS/346/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima | Nobre Labadai Unipessoal, Lda | SSS/051/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 8 | Rehabiliation Estrada urbanas Covalima I (0+00-7+750) CH-01 - CH-02 | Jonize Construction, Unip. Lda | SSS/123/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 9 | Rehabiliation Estrada urbanas Covalima II (0+00-7+575) CH-03 -CH-07 | Mejori, Lda | SSS/127/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 10 | Rehabiliation Estrada urbanas Covalima III (0+00-9+541) | Nananiu Unipessoal Lda | SSS/124/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 11 | Kontinuasaun Fase II Construsaun Reservatorio, Installasaun Kanu Transmisaun e Distribuisaun iha Multy Aldeia Suku Debos - Covalima | Kevina | MPWTC-NCB-170005 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida ne Abandona hela, no pertense ona ba BTL.EP |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 12 | Melhoramento Kanu Transmisaun no Distribuisaun iha Asumaten Lokeu Munisipiu Covalima / 162 | Maun Alin Suai Unip Lda | MOP-W-190168 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida ne Remata ona no hein pagamento Final, maibe projeto ida ne mos pertense ba BTL EP |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 13 | Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala | Paya's Sisters | 002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT | LM | MINISTERIO PLANU E ORDENAMENTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida nee plano ba terreno dala ida deit, tamba iha Fase Retensaun ona |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 14 | Konstrusaun Kampo Multifunsaun Iha Lakonak-Covalima | Damalelo | 001./RDTL/LM/MPIE/A.D.N/DILI/IV/2019/EDIFICIO DEPARTMENT | LM | MINISTERIO PLANU E ORDENAMENTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto idane halo ona rekomendasaun pagamento Retensaun iha dia 13, de Agustos 2021 ( FHO ) |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 15 | Konstrusaun Edifisiu EBF Audian - Camenaca - Suai | Feto Lima Unip. Lda | 07/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida nee plano ba terreno dala ida deit, tamba iha Fase Retensaun ona |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 16 | New Construction Fencing, Stonee Massonry Wall and Chapel for Cemetery in Airport Area in Covalima Municipality | Joia Camenasa Unip. Lda | RFQ/049/MPRN-2019 | LM | MINISTERIO DO PETROLEO E RECURSOS MINERAIS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida nee plano ba terreno dala ida deit, tamba iha Fase Retensaun ona |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 17 | New Construction of ICU ROOM in Covalima, Timor Leste | Giovanio | RDTL-MS-DNA-NCB-20-150 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida ne Fisikamente remata ona, no parte utilizador utiliza ona. Hein deit halo rekonedasaun pagamento Final |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 18 | New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste | Roman Junior Unipessoal, Lda | RDTL-MS-DNA-NCB-20-166 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tuir Observasaun ADN, I.P. nian iha Terreno, iha dia 24-08-2021 Projeto ne parado hela |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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# PLANU INSPESAUN

**Naran Eng.** Madelino Deonizo Jose Magno

**Municipio** MUNICIPIO COVALIMA NO POSTOS

## 2021

August

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TILOMAR (TL) | 19 | New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste | Manu Bey Unip Lda | RDTL-MS-DNA-RBK-20-184 | LM | MINISTERIO SAUDE | Plan | | | ■ | | | | | | | | ■ | | | | | | | ■ | | | | | | ■ | | | | | | | | on Going Hela |
| | | | | | | | Actual | | | | ■ | | | | | | | ■ | | | | | | ■ | | | | | | ■ | | | | | | | | |
| | 20 | Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima | WTJ Contraction Unipesoal Lda | SSS/322/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality | Lalenok Fronteira, unip.lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | River normalization and protection in Fatuk Oan | Consorcio Lorico Covalima | SSS/263/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua-Covalima | Ota Gelor | RDTL:73/GMTAC/X//2015 | LM | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | Plan | | | | | ■ | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida ne remata ona no fatin refere agora dadaun Rehabilita fali ba fatin karantina |
| | | | | | | | Actual | | | | ■ | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Construction of Health Post and Residence for Health Staff in Suku Beiseuk | Joia Camenasa Unip. Lda | 06/A.M.Covalima/KDM-AMP/IX/2019 | PDIM | MINISTERIO SAUDE | Plan | | | | | ■ | | | | | | | | ■ | | | | | | ■ | | | | | | ■ | | | | | | Projeto ne agora parado hela |
| | | | | | | | Actual | | | | ■ | | | | | | | | | | | | | ■ | | | | | | ■ | | | | | | | | |
| | 5 | Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162 | Futuro Mane Mesak Unip. Lda | RDTL | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste | Figelato Unip. Lda | RDTL-MS-DNA-NCB-20-217 | LM | MINISTERIO SAUDE | Plan | | | | | ■ | | | | | | | | ■ | | | | | | ■ | | | | | | ■ | | | | | | |
| | | | | | | | Actual | | | | ■ | | | | | | | | | | | | | ■ | | | | | | ■ | | | | | | | | on Going Hela |
| FOHOREM (FO) | 1 | R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality | Unidade Unip Lda | RT/027/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality | Verde Caisahe Lda | NCB/057/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Installasaun Be'e mos iha Aldeia Aitos, Suco Datorua, Posto Administrativo Fohorem, Municipio Covalima | Abata | MPWTC-NCB-170004 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | ■ | | | | | | | | | ■ | | | | | | | | | | | | | Projeto ida ne Abandona hela, no pertense ona ba BTL.EP |
| | | | | | | | Actual | | | | | | | | | ■ | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa | Loro Metan Unipesola. Lda | SSS/293/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | ■ | | | | | | | | | ■ | | | | | | | | | | | | | Projeto ida ne Abandona hela, no pertense ona ba BTL.EP |
| | | | | | | | Actual | | | | | | | | | ■ | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Construction of Baer Bridge | PT. Duta Graha | RDTL- 120002189 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FATUMEA (FTM) | 1 | Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160 | Be'e horis, Unip. Lda | SSS/103/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Construction of Health Post and Residence for Health Staff in Suku Nanu | Unidade Unip Lda | 05/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO SAUDE | Plan | | | | ■ | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida nee plano ba terreno dala ida deit, tamba iha Fase Retensaun ona |
| | | | | | | | Actual | | | | | ■ | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Rehabilitasaun Sistema Be mos Multy Aldeia Iha Dacolo Suco Nanu, Posto Administrativo Fatumea Municipio Covalima / 162 | Carisan Bonansa Unip Lda | MOP-W-190168 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | ■ | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida ne Remata ona no hein pagamento Final, maibe projeto ida ne mos pertense ba BTL EP |
| | | | | | | | Actual | | | | | ■ | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FATULULIK (FTK) | 1 | Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162) | Jufado | NCB-MOP-190014 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Construction of Taroman Bridge | Ensul Engenharia, S.A. | RDTL- 11005004 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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# PLANU INSPESAUN

**Naran Eng.** Madelino Deonizo Jose Magno

**Municipio** MUNICIPIO COVALIMA NO POSTOS

## 2021

August

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MAUCATAR (MA) | 1 | Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality | Maun Alin Suai Unip Lda | SSS/135/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162) | Verde Caisahe Lda | NCB-MOP-190010 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ZUMALAI (ZU) | 1 | New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality | Foho Rua Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality | Mania Unip, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima | Clardel Interprice Unip Lda | SSS/227/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Rehabilitation of Road From Haemanu Bridge Zumalai Junction ( 0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima | Star Suai, Lda | SSS/050/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Reh. Of Road from Haemanu Bridge Jct Zumalai sta. 15+180-20+316 | Aitula Construction, Lda | SSS/081/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | Rehabilitation of be'e mean roads | Roman Junior Unipessoal, Lda | SSS/049/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | Emergency Bebora Zumalai Roads Covalima | Delta Nova Junior unip lda | 162926 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 8 | Konstrusaun Igreza Paroquia Zumalai | Aitula Construction, Lda | 002/NC-ZC/VII/2015 | LM | GABINETE DO PRIMEIRO MINISTRO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida nee plano ba terreno dala ida deit, tamba iha Fase Retensaun ona |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 9 | Konstrusaun Eskola Tekniko Professional Zumalai | Sabudoi Unip. Lda | 03/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida ne remata ona no parte utilizador utiliza ona, maibe kompnhia seidauk submete pagamento final, Maske parte ADN, I.P. Informa bebeik ona ba Owner |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 10 | Konstusaun Edifisiu Postu Saude no Konstrusaun Residensia Mediku Lepo | Titor Unip. Lda | 08/A.M.Covalima/KDM-AMP/X/2019 | PDIM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida nee plano ba terreno dala ida deit, tamba iha Fase Retensaun ona |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 11 | Construction of Health Post and Residence for Health Staff in Suku Fatuleto - Zumalai | Lifran Unip. Lda | 04/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto idane halo ona rekomendasaun pagamento Retensaun iha dia 16, de Agustos 2021 ( FHO ) |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 12 | Melhoramento be mos Sistema Gravitasaun iha Bulo Pelet suko Lour, Suko Fatu Leto, Suko Zulo Phase I Posto Administrativo Zumalai, Municipio Covalima / 162 | Delta Nova Junior unip lda | NCB-MOP-190057 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida ne Remata ona no hein pagamento Final, maibe projeto ida ne mos pertense ba BTL EP |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 13 | New Construction of Wall Protection Tower No.31 Section Area Cassa - Suai Munipality Covalima | SKF Unipessoal Lda & Chacalala Joint Venture | NCB-MOP-1900075 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 14 | Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000 | Futuro Mane Mesak Unip. Lda | MPW-W-190260 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 15 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai ( 30+100 - 35+120 km ) Municipality Covalima | Octogono Constru. Unip. Lda | SSS/067/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 16 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai ( 50+900 km ), Road Section : Jct A16 Uele'o - Jct A02 Zumalai ( 35+120 ) Road Section 7 : Fatulito - Zulo ( 25+800 - 30+100 ) Municipality Bobonaro - Covalima | Marino Enterprises, Lda | SSS/065/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi | Maun Alin Suai Unip Lda | SSS/029/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko nebe responsavel ba Konsultan mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

MINISTÉRIO DO PLANO E ORDENAMENTO

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Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

**Naran Eng.** Madelino Deonizo Jose Magno

**Municipio** MUNICIPIO COVALIMA NO POSTOS

## 2021

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | August 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MULTY POSTO ADMNT (MPA) | 2 | Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800 | Expres Distribution Services Unip. Lda | SSS/318/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima | Manu Bey Unip Lda | RT/079/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162 | Futuro Mane Mesak Unip Lda | MPWTC-CD-170015 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima | Lufi Raica Unip Lda | MPW/WNCB/R/190048 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | TOTAL PROJETO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

( Madelino Deonizo Jose Magno )
Eng. Munisipiu Covalima

Sertifika Husi :

( Emerenciana da Costa Maia Freitas )
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

( Mariano R. Monteiro da Cruz, S.T.M.,En g)
Director Executivo

MINISTÉRIO DO PLANO E ORDENAMENTO

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Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

**Naran Eng.** Prezenzio L. C. D Ximenes

**Municipio** MUNICIPIO COVALIMA NO POSTOS

## 2021

August

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SUAI VILLA (SV) | 1 | The Undergrading of existing Suai Airport at Covalima Municipality | Divita Unip. Lda | RDTL/MOP-SEE/CGI-PEN:000052 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality | Eron Power, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Upgrading of Existing Suai Airport, Suai, Timor Leste | PT Waskita Karya (Persero) Tbk | ICB/035/TGAP-2013 | FI | MINISTERIO TRANPORTES E KOMUNIKASAUN | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Construction Supervision for the Upgrading of Existing Suai Airport | Jurutera Perunding Zaaba Sdn. Bhd (Malaysia) | ICB/035/TGAP-2013 | FI | MINISTERIO TRANPORTES E KOMUNIKASAUN | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko nebe responsavel ba Konsultan mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro) | Consorcio Naroman Covalima, Group Lda | SSS/266/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | Emergency new construction of bridge, gabions and normalization in Busakukun | Consorcio Zemo Lda | SSS/346/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima | Nobre Labadai Unipessoal, Lda | SSS/051/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 8 | Rehabiliation Estrada urbanas Covalima I (0+00-7+750) CH-01 - CH-02 | Jonize Construction, Unip. Lda | SSS/123/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 9 | Rehabiliation Estrada urbanas Covalima II (0+00-7+575) CH-03 -CH-07 | Mejori, Lda | SSS/127/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 10 | Rehabiliation Estrada urbanas Covalima III (0+00-9+541) | Nananiu Unipessoal Lda | SSS/124/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 11 | Kontinuasaun Fase II Construsaun Reservatorio, Installasaun Kanu Transmisaun e Distribuisaun iha Multy Aldeia Suku Debos - Covalima | Kevina | MPWTC-NCB-170005 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida ne plano ba dala rua deit, tamba tuir monitorizasaun A D N nian, projeto refere abandona hela. |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 12 | Melhoramento Kanu Transmisaun no Distribuisaun iha Asumaten Lokeu Munisipiu Covalima / 162 | Maun Alin Suai Unip Lda | MOP-W-190168 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida ne Remata ona no hein pagamento Final, maibe projeto ida ne mos pertense ba BTL EP |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 13 | Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala | Paya's Sisters | 002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT | LM | MINISTERIO PLANU E ORDENAMENTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida nee plano ba terreno dala ida deit, tamba iha Fase Retensaun ona |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 14 | Konstrusaun Kampo Multifunsaun Iha Lakonak-Covalima | Damalelo | 001./RDTL/LM/MPIE/A.D.N/DILI/IV/2019/EDIFICIO DEPARTMENT | LM | MINISTERIO PLANU E ORDENAMENTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projetu refere halo ona pagamentu ba retensaun iha dia 13/08/2021 ho nune'e projetu refere FHO ona. |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 15 | Konstrusaun Edifisiu EBF Audian - Camenaca - Suai | Feto Lima Unip. Lda | 07/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida nee plano ba terreno dala ida deit, tamba iha Fase Retensaun ona |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 16 | New Construction Fencing, Stonee Massonry Wall and Chapel for Cemetery in Airport Area in Covalima Municipality | Joia Camenasa Unip. Lda | RFQ/049/MPRN-2019 | LM | MINISTERIO DO PETROLEO E RECURSOS MINERAIS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida nee plano ba terreno dala ida deit, tamba iha Fase Retensaun ona |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 17 | New Construction of ICU ROOM in Covalima, Timor Leste | Giovanio | RDTL-MS-DNA-NCB-20-150 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida ne Fisikamente remata ona, no hela deit hadia defeitos balu nebe tekniko A D N No Saude Rekomenda hodi nune bele halo pagamento 100 % |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 18 | New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste | Roman Junior Unipessoal, Lda | RDTL-MS-DNA-NCB-20-166 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | on Going Hela |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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# PLANU INSPESAUN

**Naran Eng.** Prezenzio L. C. D Ximenes

**Municipio** MUNICIPIO COVALIMA NO POSTOS

## 2021

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | August 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TILOMAR (TL) | 19 | New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste | Manu Bey Unip Lda | RDTL-MS-DNA-RBK-20-184 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | on Going Hela |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20 | Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima | WTJ Contraction Unipesoal Lda | SSS/322/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality | Lalenok Fronteira, unip.lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | River normalization and protection in Fatuk Oan | Consorcio Lorico Covalima | SSS/263/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua-Covalima | Ota Gelor | RDTL:73/GMTAC/X//2015 | LM | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida ne remata ona no fatin refere agora dadaun Rehabilita fali ba fatin karantina |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Construction of Health Post and Residence for Health Staff in Suku Beiseuk | Joia Camenasa Unip. Lda | 06/A.M.Covalima/KDM-AMP/IX/2019 | PDIM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ne agora parado hela |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162 | Futuro Mane Mesak Unip. Lda | RDTL | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste | Figelato Unip. Lda | RDTL-MS-DNA-NCB-20-217 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | on Going Hela |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FOHOREM (FO) | 1 | R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality | Unidade Unip Lda | RT/027/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality | Verde Caisahe Lda | NCB/057/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Installasaun Be'e mos iha Aldeia Aitos, Suco Datorua, Posto Administrativo Fohorem, Municipio Covalima | Abata | MPWTC-NCB-170004 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida ne plano ba dala rua deit, tamba tuir monitorizasaun A D N nian, projeto refere abandona hela. |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa | Loro Metan Unipesola. Lda | SSS/293/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida ne plano ba dala rua deit, tamba tuir monitorizasaun A D N nian, projeto refere abandona hela. |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Construction of Baer Bridge | PT. Duta Graha | RDTL- 120002189 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FATUMEA (FTM) | 1 | Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160 | Be'e horis, Unip. Lda | SSS/103/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Construction of Health Post and Residence for Health Staff in Suku Nanu | Unidade Unip Lda | 05/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida nee plano ba terreno dala ida deit, tamba iha Fase Retensaun ona |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Rehabilitasaun Sistema Be mos Multy Aldeia Iha Dacolo Suco Nanu, Posto Administrativo Fatumea Municipio Covalima / 162 | Carisan Bonansa Unip Lda | MOP-W-190168 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida ne Remata ona no hein pagamento Final, maibe projeto ida ne mos pertense ba BTL EP |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FATULULIK (FTK) | 1 | Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162) | Jufado | NCB-MOP-190014 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Construction of Taroman Bridge | Ensul Engenharia, S.A. | RDTL- 11005004 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

**Naran Eng.** Prezenzio L. C. D Ximenes

**Municipio** MUNICIPIO COVALIMA NO POSTOS

**2021**

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | August 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MAUCATAR (MA) | 1 | Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality | Maun Alin Suai Unip Lda | SSS/135/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162) | Verde Caisahe Lda | NCB-MOP-190010 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ZUMALAI (ZU) | 1 | New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality | Foho Rua Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality | Mania Unip, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima | Clardel Interprice Unip Lda | SSS/227/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Rehabilitation of Road From Haemanu Bridge Zumalai Junction ( 0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima | Star Suai, Lda | SSS/050/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Reh. Of Road from Haemanu Bridge Jct Zumalai sta. 15+180-20+316 | Aitula Construction, Lda | SSS/081/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | Rehabilitation of be'e mean roads | Roman Junior Unipessoal, Lda | SSS/049/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | Emergency Bebora Zumalai Roads Covalima | Delta Nova Junior unip lda | 162926 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 8 | Konstrusaun Igreza Paroquia Zumalai | Aitula Construction, Lda | 002/NC-ZC/VII/2015 | LM | GABINETE DO PRIMEIRO MINISTRO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida nee plano ba terreno dala ida deit, tamba iha Fase Retensaun ona |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 9 | Konstrusaun Eskola Tekniko Professional Zumalai | Sabudoi Unip. Lda | 03/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ne ba halo montorizasaun dala ida deit tamba iha terreno projeto refere remata ona no parte utilizador utiliza tiha ona |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 10 | Konstusaun Edifisiu Postu Saude no Konstrusaun Residensia Mediku Lepo | Titor Unip. Lda | 08/A.M.Covalima/KDM-AMP/X/2019 | PDIM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida nee plano ba terreno dala ida deit, tamba iha Fase Retensaun ona |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 11 | Construction of Health Post and Residence for Health Staff in Suku Fatuleto - Zumalai | Lifran Unip. Lda | 04/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projetu refere halo ona pagamentu ba retensaun iha dia 13/08/2021 ho nune'e projetu refere FHO ona. |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 12 | Melhoramento be mos Sistema Gravitasaun iha Bulo Pelet suko Lour, Suko Fatu Leto, Suko Zulo Phase I Posto Administrativo Zumalai, Municipio Covalima / 162 | Delta Nova Junior unip lda | NCB-MOP-190057 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeto ida ne Remata ona no hein pagamento Final, maibe projeto ida ne mos pertense ba BTL EP |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 13 | New Construction of Wall Protection Tower No.31 Section Area Cassa - Suai Munipality Covalima | SKF Unipessoal Lda & Chacalala Joint Venture | NCB-MOP-1900075 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 14 | Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000 | Futuro Mane Mesak Unip. Lda | MPW-W-190260 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 15 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai ( 30+100 - 35+120 km ) Municipality Covalima | Octogono Constru. Unip. Lda | SSS/067/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 16 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai ( 50+900 km ), Road Section : Jct A16 Uele'o - Jct A02 Zumalai ( 35+120 ) Road Section 7 : Fatulito - Zulo ( 25+800 - 30+100 ) Municipality Bobonaro - Covalima | Marino Enterprises, Lda | SSS/065/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi | Maun Alin Suai Unip Lda | SSS/029/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko nebe responsavel ba Konsultan mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

MINISTÉRIO DO PLANO E ORDENAMENTO
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# PLANU INSPESAUN

**Naran Eng.** Prezenzio L. C. D Ximenes

**Municipio** MUNICIPIO COVALIMA NO POSTOS

**2021**

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | August 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MULTY POSTO ADMNT (MPA) | 2 | Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800 | Expres Distribution Services Unip. Lda | SSS/318/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima | Manu Bey Unip Lda | RT/079/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162 | Futuro Mane Mesak Unip Lda | MPWTC-CD-170015 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima | Lufi Raica Unip Lda | MPW/WNCB/R/190048 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko Seksaun Ponte no Estrada mak sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | TOTAL PROJETO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi

( Prezenzio L. C. D. Ximenes )
Eng. Munisipiu Covalima

Sertifika Husi :

( Emerenciana da Costa Maia Freitas )
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

( Mariano R. Monteiro da Cruz, S.T.M.,En g)
Director Executivo

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

**Naran Eng.** Domingos Soares Martins

**Municipio** MUNICIPIO COVALIMA NO POSTOS

## 2021

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Aug 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SUAI VILLA (SV) | 1 | The Undergrading of existing Suai Airport at Covalima Municipality | Divita Unip. Lda | RDTL/MOP-SEE/CGI-PEN:000052 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality | Eron Power, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Upgrading of Existing Suai Airport, Suai, Timor Leste | PT Waskita Karya (Persero) Tbk | ICB/035/TGAP-2013 | FI | MINISTERIO TRANPORTES E KOMUNIKASAUN | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projetu kondisaun actual tama hela iha fase retensaun |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Presija inspeksaun konjunta entre ITC,Elektrisidade no ITI |
| | 4 | Construction Supervision for the Upgrading of Existing Suai Airport | Jurutera Perunding Zaaba Sdn. Bhd (Malaysia) | ICB/035/TGAP-2013 | FI | MINISTERIO TRANPORTES E KOMUNIKASAUN | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko nebe responsavel ba Konsultan mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro) | Consorcio Naroman Covalima, Group Lda | SSS/266/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progress, foin maka hahu servisu fali iha tereno |
| | 6 | Emergency new construction of bridge, gabions and normalization in Busakukun | Consorcio Zemo Lda | SSS/346/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Abandona servisu iha tinan 2017 to agora, la iha informsaun klaru husi kompanhia konaba kontinuidade servisu iha tereno. |
| | 7 | Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima | Nobre Labadai Unipessoal, Lda | SSS/051/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Fisiku 100% |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Fisiku 100%, seidauk PHO. |
| | 8 | Rehabiliation Estrada urbanas Covalima I (0+00-7+750) CH-01 -CH-02 | Jonize Construction, Unip. Lda | SSS/123/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO,Fase Retensaun |
| | 9 | Rehabiliation Estrada urbanas Covalima II (0+00-7+575) CH-03 -CH-07 | Mejori, Lda | SSS/127/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO,Fase Retensaun |
| | 10 | Rehabiliation Estrada urbanas Covalima III (0+00-9+541) | Nananiu Unipessoal Lda | SSS/124/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO,Fase Retensaun |
| | 11 | Kontinuasaun Fase II Construsaun Reservatorio, Installasaun Kanu Transmisaun e Distribuisaun iha Multy Aldeia Suku Debos - Covalima | Kevina | MPWTC-NCB-170005 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 12 | Melhoramento Kanu Transmisaun no Distribuisaun iha Asumaten Lokeu Munisipiu Covalima / 162 | Maun Alin Suai Unip Lda | MOP-W-190168 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 13 | Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala | Paya's Sisters | 002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT | LM | MINISTERIO PLANU E ORDENAMENTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 14 | Konstrusaun Kampo Multifunsaun Iha Lakonak-Covalima | Damalelo | 001./RDTL/LM/MPIE/A.D.N/DILI/IV/2019/EDIFICIO DEPARTMENT | LM | MINISTERIO PLANU E ORDENAMENTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 15 | Konstrusaun Edifisiu EBF Audian - Camenaca - Suai | Feto Lima Unip. Lda | 07/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 16 | New Construction Fencing, Stonee Massonry Wall and Chapel for Cemetery in Airport Area in Covalima Municipality | Joia Camenasa Unip. Lda | RFQ/049/MPRN-2019 | LM | MINISTERIO DO PETROLEO E RECURSOS MINERAIS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 17 | New Construction of ICU ROOM in Covalima, Timor Leste | Giovanio | RDTL-MS-DNA-NCB-20-150 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 18 | New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste | Roman Junior Unipessoal, Lda | RDTL-MS-DNA-NCB-20-166 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19 | New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste | Manu Bey Unip Lda | RDTL-MS-DNA-RBK-20-184 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20 | Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima | WTJ Contraction Unipesoal Lda | SSS/322/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Fisiku 100% |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Fisiku 100%, seidauk PHO. |
| | 1 | New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality | Lalenok Fronteira, unip.lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

## 2021

**Naran Eng.** Domingos Soares Martins

**Municipio** MUNICIPIO COVALIMA NO POSTOS

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Aug 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TILOMAR (TL) | 2 | River normalization and protection in Fatuk Oan | Consorcio Lorico Covalima | SSS/263/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projecto refere abandona kleur ona husi kompanhia ate agora la iha aktividade servisu iha tereno. |
| | 3 | Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima | Ota Gelor | RDTL:73/GMTAC/X//2015 | LM | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Construction of Health Post and Residence for Health Staff in Suku Beiseuk | Joia Camenasa Unip. Lda | 06/A.M.Covalima/KDM-AMP/IX/2019 | PDIM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162 | Futuro Mane Mesak Unip. Lda | RDTL | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progress |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projetu ne'e parado hela, husi fulan Abril 2021 to agora, Halo ona konfirmasaun ho kompanhia, resposta katak sira nia servisu remata ona iha fulan Marsu 2021, prosesu husu pagamentu maka seidauk realiza |
| | 6 | Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste | Figelato Unip. Lda | RDTL-MS-DNA-NCB-20-217 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FOHOREM (FO) | 1 | R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality | Unidade Unip Lda | RT/027/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progres |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Fisiku 100%, seidauk PHO. |
| | 2 | R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality | Verde Caisahe Lda | NCB/057/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progres |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progress |
| | 3 | Installasaun Be'e mos iha Aldeia Aitos, Suco Datorua, Posto Administrativo Fohorem, Municipio Covalima | Abata | MPWTC-NCB-170004 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa | Loro Metan Unipesola. Lda | SSS/293/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Construction of Baer Bridge | PT. Duta Graha | RDTL- 120002189 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projetu refere atinge 100% iha tinan 7 liu ba kotuk, balansu nebe'e iha presija halo konfirmasaun ho dono projetu e nomos hare fila fali iha pagamentu anterior nian, hodi nune bele hatene lolos osamentu nebe'e sei iha balansu nia disposizaun |
| FATUMEA (FTM) | 1 | Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160 | Be'e horis, Unip. Lda | SSS/103/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progres |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progress |
| | 2 | Construction of Health Post and Residence for Health Staff in Suku Nanu | Unidade Unip Lda | 05/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Rehabilitasaun Sistema Be mos Multy Aldeia Iha Dacolo Suco Nanu, Posto Administrativo Fatumea Municipio Covalima / 162 | Carisan Bonansa Unip Lda | MOP-W-190168 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FATULULIK (FTK) | 1 | Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162) | Jufado | NCB-MOP-190014 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | kondisaun aktual agora iha tereno parado hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno |
| | 2 | Construction of Taroman Bridge | Ensul Engenharia, S.A. | RDTL- 11005004 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projetu refere atinge 100% iha tinan 7 liu ba kotuk, balansu nebe'e iha presija halo konfirmasaun ho dono projetu e nomos hare fila fali iha pagamentu anterior nian, hodi nune bele hatene lolos osamentu nebe'e sei iha balansu nia disposizaun |
| MAUCATAR (MA) | 1 | Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality | Maun Alin Suai Unip Lda | SSS/135/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | abandona servisu iha tinan 2019 to agora,tamba problema finanseiru, ( finanseiru la suficiente ) |
| | 2 | Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162) | Verde Caisahe Lda | NCB-MOP-190010 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | kondisaun aktual agora iha tereno parado hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno |
| | 1 | New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality | Foho Rua Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality | Mania Unip, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima | Clardel Interprice Unip Lda | SSS/227/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progress |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Obra ne'e sei iha balansu osamentu ba fisiku kontrusaun nian, maibe obra ne'e parado iha tinan 2019 to agora la iha informasaun ruma husi kompanhia konaba kontinuidade obra refere. |
| | 4 | Rehabilitation of Road From Haemanu Bridge Zumalai Junction ( 0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima | Star Suai, Lda | SSS/050/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progres |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Fisiku 100%, seidauk PHO. |

MINISTÉRIO DO PLANO E ORDENAMENTO
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Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

## 2021

**Naran Eng.** Domingos Soares Martins

**Municipio** MUNICIPIO COVALIMA NO POSTOS

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Aug 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ZUMALAI (ZU) | 5 | Reh. Of Road from Haemanu Bridge Jct Zumalai sta. 15+180-20+316 | Aitula Construction, Lda | SSS/081/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Fase retensaun |
| | 6 | Rehabilitation of be'e mean roads | Roman Junior Unipessoal, Lda | SSS/049/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progress |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Obra ne'e remata ona 100% iha tinan 2020 nian, hein submisaun pagamentu husi kompanhia ba dono projecto |
| | 7 | Emergency Bebora Zumalai Roads Covalima | Delta Nova Junior unip lda | 162926 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projetu remata ona iha tinan hitu ba kotuk, no halo ona rekomendasaun pagamentu fisiku tuir item sira nebe'e instala ona iha tereno, Presija halo konfirmasaun ho dono projetu ba balansu nebe'e iha .tamba to agora la iha konstrusaun foun ida mak halo husi kompanhia iha tereno ( ABANDONA ) |
| | 8 | Konstrusaun Igreza Paroquia Zumalai | Aitula Construction, Lda | 002/NC-ZC/VII/2015 | LM | GABINETE DO PRIMEIRO MINISTRO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 9 | Konstrusaun Eskola Tekniko Professional Zumalai | Sabudoi Unip. Lda | 03/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 10 | Konstusaun Edifisiu Postu Saude no Konstrusaun Residensia Mediku Lepo | Titor Unip. Lda | 08/A.M.Covalima/KDM-AMP/X/2019 | PDIM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 11 | Construction of Health Post and Residence for Health Staff in Suku Fatuleto - Zumalai | Lifran Unip. Lda | 04/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 12 | Melhoramento be mos Sistema Gravitasaun iha Bulo Pelet suko Lour, Suko Fatu Leto, Suko Zulo Phase I Posto Administrativo Zumalai, Municipio Covalima / 162 | Delta Nova Junior unip lda | NCB-MOP-190057 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 13 | New Construction of Wall Protection Tower No.31 Section Area Cassa - Suai Munipality Covalima | SKF Unipessoal Lda & Chacalala Joint Venture | NCB-MOP-1900075 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progress |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Fisiku 100%, seidauk PHO. |
| | 14 | Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000 | Futuro Mane Mesak Unip. Lda | MPW-W-190260 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progres |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Obra ne'e remata ona 100%,iha fulan Junho 2021 hein submisaun pagamentu husi kompanhia ba dono projecto |
| | 15 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai ( 30+100 - 35+120 km ) Municipality Covalima | Octogono Constru. Unip. Lda | SSS/067/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progres |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progress, maibe servisu iha tereno lao la ho seriu |
| | 16 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai ( 50+900 km ), Road Section : Jct A16 Uele'o - Jct A02 Zumalai ( 35+120 ) Road Section 7 : Fatulito - Zulo ( 25+800 - 30+100 ) Municipality Bobonaro - Covalima | Marino Enterprises, Lda | SSS/065/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progres |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progress, maibe servisu iha tereno lao la ho seriu |
| MULTY POSTO ADMNT (MPA) | 1 | Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi | Maun Alin Suai Unip Lda | SSS/029/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko nebe responsavel ba Konsultan mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800 | Expres Distribution Services Unip. Lda | SSS/318/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progress |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Obra ne'e remata ona 100%, iha tinan 2019 hein submisaun pagamentu husi kompanhia ba dono projecto, nomos iha problema adisional nebe'e seidauk iha aprovasaun husi dono do projetu. |
| | 3 | Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima | Manu Bey Unip Lda | RT/079/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projecto refere abandona / parado iha tinan 2019 ate agora tamba problema menus finanseiro, Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak |
| | 4 | Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162 | Futuro Mane Mesak Unip Lda | MPWTC-CD-170015 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak, ho kontratu foun |
| | 5 | Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima | Lufi Raica Unip Lda | MPW/WNCB/R/190048 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projetu ne'e seidauk implementa iha tereno,no iha ona projetu foun husi R4D implementa ona area fefere husi kompanhia Futuru-Manemesak. |
| | | TOTAL PROJETO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

**Note:**

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Domingos Soares Martins)
Eng. Munisipiu Covalima

Sertifika Husi :

(Emerenciana da Costa Mota Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M.,Eng)
Director Executivo

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

## 2021

**Naran Eng.** Bosco Dinis de Sousa

**Municipio** MUNICIPIO COVALIMA NO POSTOS

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Aug 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SUAI VILLA (SV) | 1 | The Undergrading of existing Suai Airport at Covalima Municipality | Divita Unip. Lda | RDTL/MOP-SEE/CGI-PEN:000052 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 2 | New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality | Eron Power, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 3 | Upgrading of Existing Suai Airport, Suai, Timor Leste | PT Waskita Karya (Persero) Tbk | ICB/035/TGAP-2013 | FI | MINISTERIO TRANPORTES E KOMUNIKASAUN | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projetu kondisaun actual tama hela iha fase retensaun |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Presija halo inspeksaun konjunta entre ITC,Eletrisidade no ITI |
| | 4 | Construction Supervision for the Upgrading of Existing Suai Airport | Jurutera Perunding Zaaba Sdn. Bhd (Malaysia) | ICB/035/TGAP-2013 | FI | MINISTERIO TRANPORTES E KOMUNIKASAUN | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko nebe responsavel ba Konsultan mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 5 | New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro) | Consorcio Naroman Covalima, Group Lda | SSS/266/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progress, foin maka hahu servisu fali iha tereno |
| | 6 | Emergency new construction of bridge, gabions and normalization in Busakukun | Consorcio Zemo Lda | SSS/346/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Abandona servisu iha tinan 2017 to agora, la iha informsaun klaru husi kompanhia konaba kontinuidade servisu iha tereno. |
| | 7 | Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima | Nobre Labadai Unipessoal, Lda | SSS/051/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Fisiku 100% |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Fisiku 100%, seidauk PHO. |
| | 8 | Rehabiliation Estrada urbanas Covalima I (0+00-7+750) CH-01 -CH-02 | Jonize Construction, Unip. Lda | SSS/123/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO,Fase Retensaun |
| | 9 | Rehabiliation Estrada urbanas Covalima II (0+00-7+575) CH-03 -CH-07 | Mejori, Lda | SSS/127/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO,Fase Retensaun |
| | 10 | Rehabiliation Estrada urbanas Covalima III (0+00-9+541) | Nananiu Unipessoal Lda | SSS/124/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO,Fase Retensaun |
| | 11 | Kontinuasaun Fase II Construsaun Reservatorio, Installasaun Kanu Transmisaun e Distribuisaun iha Multy Aldeia Suku Debos - Covalima | Kevina | MPWTC-NCB-170005 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 12 | Melhoramento Kanu Transmisaun no Distribuisaun iha Asumaten Lokeu Munisipiu Covalima / 162 | Maun Alin Suai Unip Lda | MOP-W-190168 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 13 | Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala | Paya's Sisters | 002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT | LM | MINISTERIO PLANU E ORDENAMENTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 14 | Konstrusaun Kampo Multifunsaun Iha Lakonak-Covalima | Damalelo | 001./RDTL/LM/MPIE/A.D.N/DILI/IV/2019/EDIFICIO DEPARTMENT | LM | MINISTERIO PLANU E ORDENAMENTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 15 | Konstrusaun Edifisiu EBF Audian - Camenaca - Suai | Feto Lima Unip. Lda | 07/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 16 | New Construction Fencing, Stonee Massonry Wall and Chapel for Cemetery in Airport Area in Covalima Municipality | Joia Camenasa Unip. Lda | RFQ/049/MPRN-2019 | LM | MINISTERIO DO PETROLEO E RECURSOS MINERAIS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 17 | New Construction of ICU ROOM in Covalima, Timor Leste | Giovanio | RDTL-MS-DNA-NCB-20-150 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 18 | New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste | Roman Junior Unipessoal, Lda | RDTL-MS-DNA-NCB-20-166 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 19 | New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste | Manu Bey Unip Lda | RDTL-MS-DNA-RBK-20-184 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 20 | Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima | WTJ Contraction Unipesoal Lda | SSS/322/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Fisiku 100% |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Fisiku 100%, seidauk PHO. |
| TILOMAR (TL) | 1 | New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality | Lalenok Fronteira, unip.lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 2 | River normalization and protection in Fatuk Oan | Consorcio Lorico Covalima | SSS/263/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projecto refere abandona kleur ona husi kompanhia ate agora la iha aktividade servisu iha tereno. |
| | 3 | Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima | Ota Gelor | RDTL:73/GMTAC/X//2015 | LM | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 4 | Construction of Health Post and Residence for Health Staff in Suku Beiseuk | Joia Camenasa Unip. Lda | 06/A.M.Covalima/KDM-AMP/IX/2019 | PDIM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 5 | Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mapc Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162 | Futuro Mane Mesak Unip. Lda | RDTL | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progress |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projetu ne'e parado hela, husi fulan Abril 2021 to agora, Halo ona konfirmasaun ho kompanhia, resposta katak sira nia servisu remata ona iha fulan Marsu 2021, prosesu husu pagamentu maka seidauk realiza |
| | 6 | Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste | Figelato Unip. Lda | RDTL-MS-DNA-NCB-20-217 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

**Naran Eng.** Bosco Dinis de Sousa

**Municipio** MUNICIPIO COVALIMA NO POSTOS

## 2021

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Aug 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FOHOREM (FO) | 1 | R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality | Unidade Unip Lda | RT/027/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progres |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Fisiku 100%, seidauk PHO. |
| | 2 | R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality | Verde Caisahe Lda | NCB/057/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progres |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progress |
| | 3 | Installasaun Be'e mos iha Aldeia Aitos, Suco Datorua, Posto Administrativo Fohorem, Municipio Covalima | Abata | MPWTC-NCB-170004 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 4 | Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa | Loro Metan Unipesola. Lda | SSS/293/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 5 | Construction of Baer Bridge | PT. Duta Graha | RDTL- 120002189 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projetu refere atinge 100% iha tinan 7 liu ba kotuk, balansu nebe'e iha presija halo konfirmasaun ho dono projetu e nomos hare fila fali iha pagamentu anterior nian, hodi nune bele hatene lolos osamentu nebe'e sei iha balansu nia disposizaun |
| FATUMEA (FTM) | 1 | Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160 | Be'e horis, Unip. Lda | SSS/103/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progres |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progress |
| | 2 | Construction of Health Post and Residence for Health Staff in Suku Nanu | Unidade Unip Lda | 05/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 3 | Rehabilitasaun Sistema Be mos Multy Aldeia Iha Dacolo Suco Nanu, Posto Administrativo Fatumea Municipio Covalima / 162 | Carisan Bonansa Unip Lda | MOP-W-190168 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| FATULULIK (FTK) | 1 | Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162) | Jufado | NCB-MOP-190014 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | kondisaun aktual agora iha tereno parado hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno |
| | 2 | Construction of Taroman Bridge | Ensul Engenharia, S.A. | RDTL- 11005004 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projetu refere atinge 100% iha tinan 7 liu ba kotuk, balansu nebe'e iha presija halo konfirmasaun ho dono projetu e nomos hare fila fali iha pagamentu anterior nian, hodi nune bele hatene lolos osamentu nebe'e sei iha balansu nia disposizaun |
| MAUCATAR (MA) | 1 | Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality | Maun Alin Suai Unip Lda | SSS/135/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | abandona servisu iha tinan 2019 to agora,tamba problema finanseiru, ( finanseiru la suficiente ) |
| | 2 | Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162) | Verde Caisahe Lda | NCB-MOP-190010 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | kondisaun aktual agora iha tereno parado hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno |
| ZUMALAI (ZU) | 1 | New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality | Foho Rua Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 2 | New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality | Mania Unip, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Parte Electrical mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 3 | Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima | Clardel Interprice Unip Lda | SSS/227/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progress |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Obra ne'e sei iha balansu osamentu ba fisiku kontrusaun nian, maibe obra ne'e parado iha tinan 2019 to agora la iha informasaun ruma husi kompanhia konaba kontinuidade obra refere. |
| | 4 | Rehabilitation of Road From Haemanu Bridge Zumalai Junction ( 0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima | Star Suai, Lda | SSS/050/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progres |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Fisiku 100%, seidauk PHO. |
| | 5 | Reh. Of Road from Haemanu Bridge Jct Zumalai sta. 15+180-20+316 | Aitula Construction, Lda | SSS/081/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Fase retensaun |
| | 6 | Rehabilitation of be'e mean roads | Roman Junior Unipessoal, Lda | SSS/049/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progress |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Obra ne'e remata ona 100% iha tinan 2020 nian, hein submisaun pagamentu husi kompanhia ba dono projecto |
| | 7 | Emergency Bebora Zumalai Roads Covalima | Delta Nova Junior unip lda | 162926 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projetu remata ona iha tinan hitu ba kotuk, no halo ona rekomendasaun pagamentu fisiku tuir item sira nebe'e instala ona iha tereno, Presija halo konfirmasaun ho dono projetu ba balansu nebe'e iha .tamba to agora la iha konstrusaun foun ida mak halo husi kompanhia iha tereno ( ABANDONA ) |
| | 8 | Konstrusaun Igreza Paroquia Zumalai | Aitula Construction, Lda | 002/NC-ZC/VII/2015 | LM | GABINETE DO PRIMEIRO MINISTRO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 9 | Konstrusaun Eskola Tekniko Professional Zumalai | Sabudoi Unip. Lda | 03/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 10 | Konstusaun Edifisiu Postu Saude no Konstrusaun Residensia Mediku Lepo | Titor Unip. Lda | 08/A.M.Covalima/KDM-AMP/X/2019 | PDIM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 11 | Construction of Health Post and Residence for Health Staff in Suku Fatuleto - Zumalai | Lifran Unip. Lda | 04/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 12 | Melhoramento be mos Sistema Gravitasaun iha Bulo Pelet suko Lour, Suko Fatu Leto, Suko Zulo Phase I Posto Administrativo Zumalai, Municipio Covalima / 162 | Delta Nova Junior unip lda | NCB-MOP-190057 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Edifikasaun mak halo planu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

## 2021

**Naran Eng.** Bosco Dinis de Sousa

**Municipio** MUNICIPIO COVALIMA NO POSTOS

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Aug 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13 | New Construction of Wall Protection Tower No.31 Section Area Cassa - Suai Munipality Covalima | SKF Unipessoal Lda & Chacalala Joint Venture | NCB-MOP-1900075 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progress |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Fisiku 100%, seidauk PHO. |
| | 14 | Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000 | Futuro Mane Mesak Unip. Lda | MPW-W-190260 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progres |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Obra ne'e remata ona 100%,iha fulan Junho 2021 hein submisaun pagamentu husi kompanhia ba dono projecto |
| | 15 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai ( 30+100 - 35+120 km ) Municipality Covalima | Octogono Constru. Unip. Lda | SSS/067/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progres |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progress, maibe servisu iha tereno lao la ho seriu |
| | 16 | Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai ( 50+900 km ), Road Section : Jct A16 Uele'o - Jct A02 Zumalai ( 35+120 ) Road Section 7 : Fatulito - Zulo ( 25+800 - 30+100 ) Municipality Bobonaro - Covalima | Marino Enterprises, Lda | SSS/065/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progres |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progress, maibe servisu iha tereno lao la ho seriu |
| MULTY POSTO ADMNT (MPA) | 1 | Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi | Maun Alin Suai Unip Lda | SSS/029/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Tekniko nebe responsavel ba Konsultan mk sei halo plano |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | 2 | Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800 | Expres Distribution Services Unip. Lda | SSS/318/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Progress |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Obra ne'e remata ona 100%, iha tinan 2019 hein submisaun pagamentu husi kompanhia ba dono projecto, nomos iha problema adisional nebe'e seidauk iha aprovasaun husi dono do projetu. |
| | 3 | Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima | Manu Bey Unip Lda | RT/079/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projecto refere abandona / parado iha tinan 2019 ate agora tamba problema menus finanseiro, Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak |
| | 4 | Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162 | Futuro Mane Mesak Unip Lda | MPWTC-CD-170015 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak, ho kontratu foun |
| | 5 | Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima | Lufi Raica Unip Lda | MPW/WNCB/R/190048 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projetu ne'e seidauk implementa iha tereno,no iha ona projetu foun husi R4D implementa ona area fefere husi kompanhia Futuru-Manemesak. |
| | | TOTAL PROJETO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

**Note:**

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Bosco Dinis de Sousa)
Eng. Munisipiu Covalima

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M.,Eng)
Director Executivo

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

## 2021

**Naran Eng.** Silvino Domingos Rita Rebelo Soares

**Municipio** MUNICIPIO COVALIMA NO POSTOS

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Aug 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SUAI VILLA (SV) | 1 | The Undergrading of existing Suai Airport at Covalima Municipality | Divita Unip. Lda | RDTL/MOP-SEE/CGI-PEN:000052 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Hela Retensaun 10% e Tenki Hadia Avaria |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality | Eron Power, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Laiha Aktividade Iha Tereno |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Upgrading of Existing Suai Airport, Suai, Timor Leste | PT Waskita Karya (Persero) Tbk | ICB/035/TGAP-2013 | FI | MINISTERIO TRANPORTES E KOMUNIKASAUN | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Seguransa Iha Aeroporto La Autoriga Hodi Tama Ba Halo Monitorin |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Construction Supervision for the Upgrading of Existing Suai Airport | Jurutera Perunding Zaaba Sdn. Bhd (Malaysia) | ICB/035/TGAP-2013 | FI | MINISTERIO TRANPORTES E KOMUNIKASAUN | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Seguransa Iha Aeroporto La Autoriga Hodi Tama Ba Halo Monitorin |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro) | Consorcio Naroman Covalima, Group Lda | SSS/266/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | Emergency new construction of bridge, gabions and normalization in Busakukun | Consorcio Zemo Lda | SSS/346/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima | Nobre Labadai Unipessoal, Lda | SSS/051/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 8 | Rehabiliation Estrada urbanas Covalima I (0+00-7+750) CH-01 -CH-02 | Jonize Construction, Unip. Lda | SSS/123/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 9 | Rehabiliation Estrada urbanas Covalima II (0+00-7+575) CH-03 -CH-07 | Mejori, Lda | SSS/127/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 10 | Rehabiliation Estrada urbanas Covalima III (0+00-9+541) | Nananiu Unipessoal Lda | SSS/124/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 11 | Kontinuasaun Fase II Construsaun Reservatorio, Installasaun Kanu Transmisaun e Distribuisaun iha Multy Aldeia Suku Debos - Covalima | Kevina | MPWTC-NCB-170005 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 12 | Melhoramento Kanu Transmisaun no Distribuisaun iha Asumaten Lokeu Munisipiu Covalima / 162 | Maun Alin Suai Unip Lda | MOP-W-190168 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 13 | Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala | Paya's Sisters | 002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT | LM | MINISTERIO PLANU E ORDENAMENTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Hela Retensaun 10% |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 14 | Konstrusaun Kampo Multifunsaun Iha Lakonak-Covalima | Damalelo | 001./RDTL/LM/MPIE/A.D.N/DILI/IV/2019/EDIFICIO DEPARTMENT | LM | MINISTERIO PLANU E ORDENAMENTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Retensaun 10% |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 15 | Konstrusaun Edifisiu EBF Audian - Camenaca - Suai | Feto Lima Unip. Lda | 07/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Laiha Aktividade |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 16 | New Construction Fencing, Stonee Massonry Wall and Chapel for Cemetery in Airport Area in Covalima Municipality | Joia Camenasa Unip. Lda | RFQ/049/MPRN-2019 | LM | MINISTERIO DO PETROLEO E RECURSOS MINERAIS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 17 | New Construction of ICU ROOM in Covalima, Timor Leste | Giovanio | RDTL-MS-DNA-NCB-20-150 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 18 | New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste | Roman Junior Unipessoal, Lda | RDTL-MS-DNA-NCB-20-166 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Laiha Aktividade Iha Tereno |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19 | New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste | Manu Bey Unip Lda | RDTL-MS-DNA-RBK-20-184 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Teknik Sira Halo Hela Instalasaun |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality | Lalenok Fronteira, unip.lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Laiha Ona Espaso Hodi Kontinua Obra |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

## 2021

**Naran Eng.** Silvino Domingos Rita Rebelo Soares

**Municipio** MUNICIPIO COVALIMA NO POSTOS

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Aug 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TILOMAR (TL) | 2 | River normalization and protection in Fatuk Oan | Consorcio Lorico Covalima | SSS/263/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima | Ota Gelor | RDTL:73/GMTAC/X//2015 | LM | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Teknik Kompahnia Servico Hela |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Construction of Health Post and Residence for Health Staff in Suku Beiseuk | Joia Camenasa Unip. Lda | 06/A.M.Covalima/KDM-AMP/IX/2019 | PDIM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Teknik Kompahnia Servico Hela |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162 | Futuro Mane Mesak Unip. Lda | RDTL | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste | Figelato Unip. Lda | RDTL-MS-DNA-NCB-20-217 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Teknik Kompahnia Instalasaun Fiu Internal |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FOHOREM (FO) | 1 | R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality | Unidade Unip Lda | RT/027/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality | Verde Caisahe Lda | NCB/057/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Installasaun Be'e mos iha Aldeia Aitos, Suco Datorua, Posto Administrativo Fohorem, Municipio Covalima | Abata | MPWTC-NCB-170004 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Laiha Aktividade |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa | Loro Metan Unipesola. Lda | SSS/293/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Construction of Baer Bridge | PT. Duta Graha | RDTL- 120002189 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FATUMEA (FTM) | 1 | Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160 | Be'e horis, Unip. Lda | SSS/103/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Construction of Health Post and Residence for Health Staff in Suku Nanu | Unidade Unip Lda | 05/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Laiha Aktividade |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Rehabilitasaun Sistema Be mos Multy Aldeia Iha Dacolo Suco Nanu, Posto Administrativo Fatumea Municipio Covalima / 162 | Carisan Bonansa Unip Lda | MOP-W-190168 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Laiha Aktividade |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FATULULIK (FTK) | 1 | Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162) | Jufado | NCB-MOP-190014 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Construction of Taroman Bridge | Ensul Engenharia, S.A. | RDTL- 11005004 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MAUCATAR (MA) | 1 | Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality | Maun Alin Suai Unip Lda | SSS/135/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162) | Verde Caisahe Lda | NCB-MOP-190010 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality | Foho Rua Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Progresso Fisico Iha e Tenki Hadia Konstruksaun |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality | Mania Unip, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Laiha Ona Espaso Hodi Kontinua Obra |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima | WTJ Contraction Unipesoal Lda | SSS/322/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

## 2021

**Naran Eng.** Silvino Domingos Rita Rebelo Soares

**Municipio** MUNICIPIO COVALIMA NO POSTOS

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | Action | Aug 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ZUMALAI (ZU) | 4 | Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima | Clardel Interprice Unip Lda | SSS/227/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Rehabilitation of Road From Haemanu Bridge Zumalai Junction ( 0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima | Star Suai, Lda | SSS/050/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | Reh. Of Road from Haemanu Bridge Jct Zumalai sta. 15+180-20+316 | Aitula Construction, Lda | SSS/081/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | Rehabilitation of be'e mean roads | Roman Junior Unipessoal, Lda | SSS/049/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 8 | Emergency Bebora Zumalai Roads Covalima | Delta Nova Junior unip lda | 162926 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 9 | Konstrusaun Igreza Paroquia Zumalai | Aitula Construction, Lda | 002/NC-ZC/VII/2015 | LM | GABINETE DO PRIMEIRO MINISTRO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Hela Retensaun |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 10 | Konstrusaun Eskola Tekniko Professional Zumalai | Sabudoi Unip. Lda | 03/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Laiha Aktividade |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 11 | Konstusaun Edifisiu Postu Saude no Konstrusaun Residensia Mediku Lepo | Titor Unip. Lda | 08/A.M.Covalima/KDM-AMP/X/2019 | PDIM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Laiha Aktividade |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 12 | Construction of Health Post and Residence for Health Staff in Suku Fatuleto - Zumalai | Lifran Unip. Lda | 04/A.M.Covalima/KDM-AMP/VII/2019 | PDIM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Laiha Aktividade |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 13 | Melhoramento be mos Sistema Gravitasaun iha Bulo Pelet suko Lour, Suko Fatu Leto, Suko Zulo Phase I Posto Administrativo Zumalai, Municipio Covalima / 162 | Delta Nova Junior unip lda | NCB-MOP-190057 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 14 | New Construction of Wall Protection Tower No.31 Section Area Cassa - Suai Munipality Covalima | SKF Unipessoal Lda & Chacalala Joint Venture | NCB-MOP-1900075 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 15 | Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000 | Futuro Mane Mesak Unip. Lda | MPW-W-190260 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MULTY POSTO ADMNT (MPA) | 1 | Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi | Maun Alin Suai Unip Lda | SSS/029/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800 | Expres Distribution Services Unip. Lda | SSS/318/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima | Manu Bey Unip Lda | RT/079/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162 | Futuro Mane Mesak Unip Lda | MPWTC-CD-170015 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima | Lufi Raica Unip Lda | MPW/WNCB/R/190048 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | TOTAL PROJETO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

**Note:**

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Silvino D. R. Rebelo Soares)
Eng. M & E, Municipio Covalima ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M. Eng)
Director Executivo, ADN, I.P