



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU DÍLI

DEZEMBRO 2022



SUMARIO

RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO DILI

DESEMBRO 2022

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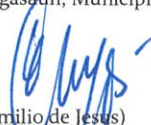
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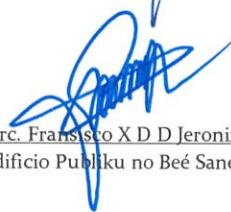
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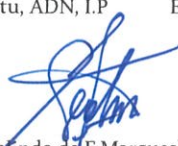
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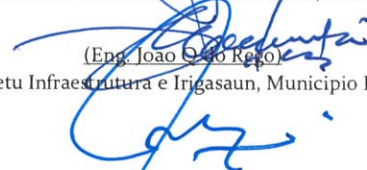
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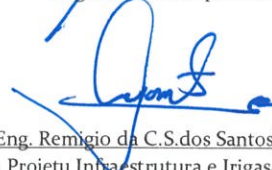
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(Mariano Renato Monteiro da Cruz, S. T. M. Eng)

Director Executivo, ADN, I.P



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I. INTRODUSAUN

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefisiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimento nian.
2. Halo fiskalizaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvimento nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Dili



Dadus husi Livru 3B OJE 2021, Pajina 46

Mapa hatudu pozisaun jeográfika Autoridade Munisipal Dili iha luan hamutuk 372 km² ho populasaun 234,026 tuir Sensus 2010. Autoridade Munisipal Dili iha Posto Administrativo 6 ho Sukus 31 no aldeias 241 hanesan hatudu iha Tabela 1.

Tabel 1.2.1 : Postos Administrativos,Sucos no Aldeias.

Cristo Rei		Dom Aleixo		Vera Cruz	
Sukus	Aldeias	Sukus	Aldeias	Sukus	T.Aldeias
Balibar		Bairro Pite		Caicoli	
Becora		Comoro		Colmera	
Bidau Santana		Fatuhada		Dare	
Camea		Kampung Alor		Lahane Occidental	
Culu Hun				Mascarenhas	
Hera				Motael	
Metiaut				Vila Verde	
Total					
Nain Feto		Atauro		Metinaro	
Sukus	Aldeias	Sukus	Aldeias	Sukus	T.Aldeias
<u>Acadiru Hun</u>		<u>Beloi</u>		<u>Duyung</u>	
Bemori		<u>Biqueli</u>		<u>Sabuli</u>	
<u>Bidau</u> <u>Lecidere</u>		<u>Macadade</u>			
Gricenfor		<u>Maquili</u>			
Lahane Oriental		<u>Vila</u> <u>Maumeta</u>			
Santa Cruz	-	-	-		
Total					

Tabel 2.2.2 : Força de Trabalho ADN, I.P Municipio Dili

Força de Trabalho ADN,I.P Municipio Dili								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	7					7	
2	Administrasaun no Financas	0					0	
3	Motorista	0					0	
4	Seguransa	0					0	
Total		7					7	

Tabel 3.2.3: Lista Asset ADN,I.P Municipio Dili.

ASET ADN,IP MUNICIPIO DILI								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	0						
2	Armazem	0						
3	Kareta	0						
4	Motor	0						
5	Destop	6						
6	Laptop	1						
7	Printer	0						
8	Maquina Foto copya	0						
9	UPS	0						
10	Projector	0						
11	Saund System	0						
12	Server	0						
13	Handy Cam	0						
14	TV							
15	Equipamento Laboratorium	0						
16	Mesa	0						
17	Mesa Parti san	0						
18	Kadeira Roda	7						
19	Kadeira Biasa	0						
20	Armario File Besi	0						
21	Armario File Aluminium	0						
22	Armario File Ai	0						
23	Gaveta	7						
24	Sofa	0						
25	AC	0						
26	Lampu	0						

1.3. Lista Projectos

Projetu hotu neébe akumulula iha lista neé bazeia ba dados projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamiento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabel 1.3.1: Projecto Municipio Dili Por Fundus Finansiamiento

NO	POSTO ADMINISTRATIVO	TOTAL Emergency		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSNTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	8	\$ 2,347,197.33	63.10%
3	Dom aleixo	18	\$ 8,122,476.90	34.30%
4	Metinaro			
5	Nain Feto	1	\$ 122,960.04	100.00%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz			
	Grand Total	27	\$ 10,592,634.27	41.44%

NO	POSTO ADMINISTRATIVO	TOTAL FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSNTAGEM EXECUSAUN (%)
1	Atauro	5	\$ 1,193,237.85	4.40%
2	Cristo Rei	14	\$ 7,629,631.80	82.80%
3	Dom aleixo	23	\$ 37,571,296.97	63.17%
4	Metinaro	2	\$ 275,661.02	69.39%
5	Nain Feto	8	\$ 9,962,718.47	69.25%
6	Nasional	25	\$ 108,165,134.03	72.54%
7	Oe-cusse	4	\$ 2,353,321.65	78.72%
8	Regional	1	\$ 8,178,886.44	81.13%
9	vera cruz	14	\$ 24,920,056.49	19.71%
	Grand Total	96	\$ 200,249,944.72	64.45%

NO	POSTO ADMINISTRATIVO	TOTAL LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	14	\$ 1,704,616.16	61.33%
3	Dom aleixo	21	\$ 1,515,898.12	78.80%
4	Metinaro	6	\$ 860,004.20	70.90%
5	Nain Feto	10	\$ 679,733.50	65.69%
6	Nasional	9	\$ 1,508,152.96	58.89%
7	Oe-cusse			
8	Regional	1	\$ 373,666.00	70.00%
9	vera cruz	10	\$ 749,895.02	68.77%
	Grand Total	71	\$ 7,391,965.96	67.12%

NO	POSTO ADMINISTRATIVO	TOTAL LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	18	\$ 3,869,598.60	66.14%
3	Dom aleixo	19	\$ 4,682,028.82	49.48%
4	Metinaro	5	\$ 3,066,550.39	72.16%
5	Nain Feto	10	\$ 2,018,876.57	62.64%
6	Nasional	6	\$ 49,561,546.94	62.19%
7	Oe-cusse			
8	Regional	1	\$ 53,025,601.00	70.88%
9	vera cruz	29	\$ 7,149,610.43	64.56%
	Grand Total	88	\$ 123,373,812.75	65.96%

NO	POSTO ADMINISTRATIVO	TOTAL LM-Covid 19		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	2	\$ 373,000.50	89.08%
2	Cristo Rei	2	\$ 75,017.48	81.32%
3	Dom aleixo			
4	Metinaro			
5	Nain Feto	2	\$ 890,648.26	29.28%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	2	\$ 715,961.43	83.07%
	Grand Total	8	\$ 2,054,627.67	60.78%

NO	POSTO ADMINISTRATIVO	TOTAL LM-TP		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	2	\$ 2,093,279.67	18.05%
2	Cristo Rei	5	\$ 2,495,103.48	78.78%
3	Dom aleixo	9	\$ 5,614,799.63	26.81%
4	Metinaro	3	\$ 701,784.97	63.14%
5	Nain Feto	4	\$ 303,948.57	42.42%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	2	\$ 2,033,100.61	34.44%
	Grand Total	25	\$ 13,242,016.93	38.67%

NO	POSTO ADMINISTRATIVO	TOTAL PDIM		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	1	\$ 56,359.98	0.00%
2	Cristo Rei	3	\$ 745,628.55	88.38%
3	Dom aleixo	2	\$ 109,095.91	88.19%
4	Metinaro			
5	Nain Feto			
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	1	\$ 143,579.83	99.70%
	Grand Total	7	\$ 1,054,664.27	85.18%

NO	POSTO ADMINISTRATIVO	TOTAL MUNICIPIO DILI,NASIONAL,RAEOA		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	10	\$ 3,715,878.00	20.53%
2	Cristo Rei	64	\$ 18,866,793.40	74.68%
3	Dom aleixo	92	\$ 57,615,596.35	54.91%
4	Metinaro	16	\$ 4,904,000.58	70.49%
5	Nain Feto	35	\$ 13,978,885.41	65.26%
6	Nasional	40	\$ 159,234,833.93	69.19%
7	Oe-cusse	4	\$ 2,353,321.65	78.72%
8	Regional	3	\$ 61,578,153.44	72.24%
9	vera cruz	58	\$ 35,712,203.81	32.15%
	Grand Total	322	\$ 357,959,666.57	63.43%

Dadus detallu kada projetu: #Anexu A

Tabel 1.3.2: Projecto Municipio Dili Por Sector

N O	SECTOR PROJECTO	Atauro		
		TOTAL PROJE CTO	MONTANTE KONTRATU (\$)	PERSENTA GEM EXECUSAU N (%)
1	IGUALDADE DE GÉNERO E INCLUSÃO SOCIAL			
2	AEROPORTOS			
3	AGRICULTURA			
4	AGUA E SANEAMENTO			
5	Basic road construction			
6	DEFESA NACIONAL			
7	DESENVOLVIMENTO URBANO E RURAL			
8	EDIFICIOS PUBLICOS	2	\$ 2,049,822.58	16.23%
9	EDUKASAUN	1	\$ 99,817.07	45.35%
10	ELETRIFIKASAUN NASIONAL			
11	Emergency			
12	EQUIPAMENTO INFROMATICO			
13	ESTRADAS E PONTES	4	\$ 895,828.76	0.00%
14	FLOOD CONTROL			
15	ICT			
16	IMPRESTIMO			
17	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA			
18	JUVENTUDE NO DESPORTU			
19	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES			
20	MANUTENSAUN NO REHABILITASAUN	1	\$ 297,409.09	17.65%
21	PONTES			
22	PORTOS			
23	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
24	SAUDE	2	\$ 373,000.50	89.08%
25	SEGURANCA NO DEFESA			
26	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
27	SOLIDARIEDADE E SOCIAL			
28	TURISMO			
	Grand Total	10	\$ 3,715,878.00	20.53%

NO	SECTOR PROJECTO	CRISTO REI		
		TOTAL PROJEC TO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	IGUALDADE DE GÉNERO E INCLUSÃO SOCIAL			
2	AEROPORTOS			
3	AGRICULTURA			
4	AGUA E SANEAMENTO	5	\$ 318,322.19	39.08%
5	Basic road construction	1	\$ 371,753.82	30.01%
6	DEFESA NACIONAL	2	\$ 94,050.00	31.94%
7	DESENVOLVIMENTO URBANO E RURAL			
8	EDIFICIOS PUBLICOS	6	\$ 3,220,782.97	75.63%
9	EDUKASAUN	10	\$ 1,981,907.43	52.74%
10	ELETRIFIKASAUN NASIONAL	9	\$ 2,921,692.53	80.72%
11	Emergency			
12	EQUIPAMENTO INFROMATICO			
13	ESTRADAS E PONTES	8	\$ 4,215,838.42	89.35%
14	FLOOD CONTROL	7	\$ 2,958,442.65	81.88%
15	ICT			
16	IMPRESTIMO			
17	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA			
18	JUVENTUDE NO DESPORTU			
19	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	1	\$ 21,853.96	89.51%
20	MANUTENSAUN NO REHABILITASAUN	4	\$ 869,444.03	70.69%
21	PONTES	3	\$ 736,433.52	40.03%
22	PORTOS			
23	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
24	SAUDE	7	\$ 981,854.24	77.16%
25	SEGURANCA NO DEFESA			
26	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
27	SOLIDARIEDADE E SOCIAL			
28	TURISMO	1	\$ 174,417.64	61.54%
	Grand Total	64	\$ 18,866,793.40	74.68%

NO	SECTOR PROJECTO	DOM ALEIXO		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAG EM EXECUSAUN (%)
1	IGUALDADE DE GÉNERO E INCLUSÃO SOCIAL			
2	AEROPORTOS			
3	AGRICULTURA	1	\$ 990,375.00	0.00%
4	AGUA E SANEAMENTO	7	\$ 1,272,323.44	73.07%
5	Basic road construction			
6	DEFESA NACIONAL			
7	DESENVOLVIMENTO URBANO E RURAL	1	\$ 781,121.90	79.64%
8	EDIFICIOS PUBLICOS	17	\$ 6,601,613.68	33.91%
9	EDUKASAUN	6	\$ 661,099.82	42.91%
10	ELETRIFIKASAUN NASIONAL	6	\$ 2,830,884.39	50.99%
11	Emergency			
12	EQUIPAMENTO INFROMATICO	2	\$ 93,845.00	94.10%
13	ESTRADAS E PONTES	29	\$ 38,675,071.72	57.39%
14	FLOOD CONTROL	6	\$ 2,688,057.93	67.04%
15	ICT	1	\$ 1,152,955.98	80.96%
16	IMPRESTIMO			
17	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA			
18	JUVENTUDE NO DESPORTU	1	\$ 42,859.34	71.50%
19	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES			
20	MANUTENSAUN NO REHABILITASAUN	8	\$ 448,597.38	77.53%
21	PONTES	2	\$ 238,814.51	84.77%
22	PORTOS	1	\$ 386,456.87	42.31%
23	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	2	\$ 486,700.00	21.08%
24	SAUDE	2	\$ 264,819.39	93.68%
25	SEGURANCA NO DEFESA			
26	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
27	SOLIDARIEDADE E SOCIAL			
28	TURISMO			
	Grand Total	92	\$ 57,615,596.35	54.91%

NO	SECTOR PROJECTO	METINARO		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENT AGEM EXECUSA UN (%)
1	IGUALDADE DE GÉNERO E INCLUSÃO SOCIAL			
2	AEROPORTOS			
3	AGRICULTURA	1	\$ 273,270.70	70.00%
4	AGUA E SANEAMENTO	1	\$ 87,856.59	43.07%
5	Basic road construction			
6	DEFESA NACIONAL	4	\$ 190,250.00	25.32%
7	DESENVOLVIMENTO URBANO E RURAL			
8	EDIFICIOS PUBLICOS	2	\$ 1,391,803.88	74.23%
9	EDUKASAUN	2	\$ 241,530.97	42.78%
10	ELETRIFIKASAUN NASIONAL	1	\$ 2,390.32	0.00%
11	Emergency			
12	EQUIPAMENTO INFROMATICO			
13	ESTRADAS E PONTES	2	\$ 1,409,746.99	71.56%
14	FLOOD CONTROL			
15	ICT			
16	IMPRESTIMO			
17	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA			
18	JUVENTUDE NO DESPORTU			
19	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES			
20	MANUTENSAUN NO REHABILITASAUN			
21	PONTES			
22	PORTOS	1	\$ 460,254.00	73.83%
23	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
24	SAUDE			
25	SEGURANCA NO DEFESA			
26	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
27	SOLIDARIEDADE E SOCIAL	1	\$ 449,600.23	77.90%
28	TURISMO	1	\$ 397,296.90	86.66%
	Grand Total	16	\$ 4,904,000.58	70.49%

NO	SECTOR PROJECTO	NAIN FETO		
		TOTAL PROJE CTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	IGUALDADE DE GÉNERO E INCLUSÃO SOCIAL	1	\$ 1,385,389.88	3.73%
2	AEROPORTOS			
3	AGRICULTURA			
4	AGUA E SANEAMENTO	1	\$ 139,971.80	0.00%
5	Basic road construction			
6	DEFESA NACIONAL			
7	DESENVOLVIMENTO URBANO E RURAL			
8	EDIFICIOS PUBLICOS	8	\$ 2,630,802.21	72.66%
9	EDUKASAUN	3	\$ 251,716.02	33.46%
10	ELETRIFIKASAUN NASIONAL	3	\$ 843,062.08	75.03%
11	Emergency			
12	EQUIPAMENTO INFROMATICO			
13	ESTRADAS E PONTES	5	\$ 6,315,379.08	82.74%
14	FLOOD CONTROL	1	\$ 129,168.62	99.78%
15	ICT			
16	IMPRESTIMO			
17	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA			
18	JUVENTUDE NO DESPORTU	5	\$ 1,036,371.13	61.29%
19	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES			
20	MANUTENSAUN NO REHABILITASAUN	5	\$ 309,471.33	49.95%
21	PONTES			
22	PORTOS			
23	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
24	SAUDE	2	\$ 890,648.26	29.28%
25	SEGURANCA NO DEFESA			
26	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
27	SOLIDARIEDADE E SOCIAL			
28	TURISMO	1	\$ 46,905.00	81.41%
	Grand Total	35	\$ 13,978,885.41	65.26%

NO	SECTOR PROJECTO	VERA CRUZ		
		TOTAL PROJE CTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	IGUALDADE DE GÉNERO E INCLUSÃO SOCIAL			
2	AEROPORTOS			
3	AGRICULTURA			
4	AGUA E SANEAMENTO	2	\$ 209,926.33	63.54%
5	Basic road construction			
6	DEFESA NACIONAL			
7	DESENVOLVIMENTO URBANO E RURAL	1	\$ 317,195.78	29.76%
8	EDIFICIOS PUBLICOS	34	\$ 20,658,147.29	42.12%
9	EDUKASAUN			
10	ELETRIFIKASAUN NASIONAL	2	\$ 505,188.97	62.89%
11	Emergency	1	\$ 346,792.33	0.00%
12	EQUIPAMENTO INFROMATICO			
13	ESTRADAS E PONTES	3	\$ 262,986.41	52.10%
14	FLOOD CONTROL	1	\$ 93,124.30	75.63%
15	ICT			
16	IMPRESTIMO			
17	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA			
18	JUVENTUDE NO DESPORTU	1	\$ 285,700.00	66.50%
19	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES			
20	MANUTENSAUN NO REHABILITASAUN	3	\$ 119,748.03	81.26%
21	PONTES			
22	PORTOS			
23	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	4	\$ 1,103,523.35	68.20%
24	SAUDE	3	\$ 998,688.00	81.48%
25	SEGURANCA NO DEFESA	2	\$ 10,771,998.20	1.62%
26	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
27	SOLIDARIEDADE E SOCIAL			
28	TURISMO	1	\$ 39,184.82	0.00%
	Grand Total	58	\$ 35,712,203.81	32.15%

NO	SECTOR PROJECTO	NASIONAL		
		TOTAL PROJEC TO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	IGUALDADE DE GÉNERO E INCLUSÃO SOCIAL			
2	AEROPORTOS	1	\$ 1,100,000.00	54.55%
3	AGRICULTURA	1	\$ 69,978.38	97.14%
4	AGUA E SANEAMENTO	6	\$ 7,557,238.90	63.96%
5	Basic road construction			
6	DEFESA NACIONAL	1	\$ 79,200.00	38.00%
7	DESENVOLVIMENTO URBANO E RURAL	6	\$ 27,104,043.03	65.56%
8	EDIFICIOS PUBLICOS	3	\$ 776,166.05	56.78%
9	EDUKASAUN			
10	ELETRIFIKASAUN NASIONAL	1	\$ 46,872,339.00	63.33%
11	Emergency			
12	EQUIPAMENTO INFROMATICO	2	\$ 3,363,254.74	91.99%
13	ESTRADAS E PONTES	8	\$ 15,248,775.01	78.47%
14	FLOOD CONTROL	1	\$ 189,578.02	46.86%
15	ICT			
16	IMPRESTIMO	1	\$ 48,314,975.87	74.20%
17	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA	1	\$ 173,608.24	28.50%
18	JUVENTUDE NO DESPORTU	1	\$ 1,636,624.69	56.55%
19	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES			
20	MANUTENSAUN NO REHABILITASAUN			
21	PONTES			
22	PORTOS			
23	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	2	\$ 902,708.00	75.54%
24	SAUDE	1	\$ 254,727.00	36.00%
25	SEGURANCA NO DEFESA			
26	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	2	\$ 5,291,216.00	75.56%
27	SOLIDARIEDADE E SOCIAL	1	\$ 74,828.00	0.00%
28	TURISMO	1	\$ 225,573.00	0.00%
	Grand Total	40	\$ 159,234,833.93	69.19%

NO	SECTOR PROJECTO	REGIONAL		
		TOTAL PROJ ECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	IGUALDADE DE GÉNERO E INCLUSÃO SOCIAL			
2	AEROPORTOS			
3	AGRICULTURA			
4	AGUA E SANEAMENTO			
5	Basic road construction			
6	DEFESA NACIONAL			
7	DESENVOLVIMENTO URBANO E RURAL			
8	EDIFICIOS PUBLICOS			
9	EDUKASAUN			
10	ELETRIFIKASAUN NASIONAL	1	\$ 53,025,601.00	70.88%
11	Emergency			
12	EQUIPAMENTO INFROMATICO			
13	ESTRADAS E PONTES	2	\$ 8,552,552.44	80.64%
14	FLOOD CONTROL			
15	ICT			
16	IMPRESTIMO			
17	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA			
18	JUVENTUDE NO DESPORTU			
19	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES			
20	MANUTENSAUN NO REHABILITASAUN			
21	PONTES			
22	PORTOS			
23	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
24	SAUDE			
25	SEGURANCA NO DEFESA			
26	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
27	SOLIDARIEDADE E SOCIAL			
28	TURISMO			
Grand Total		3	\$ 61,578,153.44	72.24%

NO	SECTOR PROJECTO	OECUSSE		
		TOTAL PROJE CTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	IGUALDADE DE GÉNERO E INCLUSÃO SOCIAL			
2	AEROPORTOS			
3	AGRICULTURA			
4	AGUA E SANEAMENTO			
5	Basic road construction			
6	DEFESA NACIONAL			
7	DESENVOLVIMENTO URBANO E RURAL			
8	EDIFICIOS PUBLICOS			
9	EDUKASAUN			
10	ELETRIFIKASAUN NASIONAL	3	\$ 693,149.25	51.71%
11	Emergency			
12	EQUIPAMENTO INFROMATICO			
13	ESTRADAS E PONTES			
14	FLOOD CONTROL			
15	ICT			
16	IMPRESTIMO			
17	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA			
18	JUVENTUDE NO DESPORTU			
19	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES			
20	MANUTENSAUN NO REHABILITASAUN			
21	PONTES			
22	PORTOS			
23	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
24	SAUDE			
25	SEGURANCA NO DEFESA	1	\$ 1,660,172.40	90.00%
26	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
27	SOLIDARIEDADE E SOCIAL			
28	TURISMO			
Grand Total		4	\$ 2,353,321.65	78.72%

NO	SECTOR PROJECTO	TOTAL MUNICIPIO DILI,REGIONAL,NASIONAL,RAEOA		
		TOTAL PROJE CTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	IGUALDADE DE GÉNERO E INCLUSÃO SOCIAL	1	\$ 1,385,389.88	3.73%
2	AEROPORTOS	1	\$ 1,100,000.00	54.55%
3	AGRICULTURA	3	\$ 1,333,624.08	19.44%
4	AGUA E SANEAMENTO	22	\$ 9,585,639.25	63.21%
5	Basic road construction	1	\$ 371,753.82	30.01%
6	DEFESA NACIONAL	7	\$ 363,500.00	29.79%
7	DESENVOLVIMENTO URBANO E RURAL	8	\$ 28,202,360.71	65.55%
8	EDIFICIOS PUBLICOS	72	\$ 37,329,138.66	45.79%
9	EDUKASAUN	22	\$ 3,236,071.31	48.26%
10	ELETRIFIKASAUN NASIONAL	26	\$ 107,694,307.54	67.21%
11	Emergency	1	\$ 346,792.33	0.00%
12	EQUIPAMENTO INFROMATICO	4	\$ 3,457,099.74	92.05%
13	ESTRADAS E PONTES	61	\$ 75,576,178.83	67.74%
14	FLOOD CONTROL	16	\$ 6,058,371.52	74.49%
15	ICT	1	\$ 1,152,955.98	80.96%
16	IMPRESTIMO	1	\$ 48,314,975.87	74.20%
17	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA	1	\$ 173,608.24	28.50%
18	JUVENTUDE NO DESPORTU	8	\$ 3,001,555.16	59.35%
19	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	1	\$ 21,853.96	89.51%
20	MANUTENSAUN NO REHABILITASAUN	21	\$ 2,044,669.86	61.96%
21	PONTES	5	\$ 975,248.03	50.99%
22	PORTOS	2	\$ 846,710.87	59.44%
23	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	8	\$ 2,492,931.35	61.66%
24	SAUDE	17	\$ 3,763,737.39	66.53%
25	SEGURANCA NO DEFESA	3	\$ 12,432,170.60	13.42%
26	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	2	\$ 5,291,216.00	75.56%
27	SOLIDARIEDADE E SOCIAL	2	\$ 524,428.23	66.79%
28	TURISMO	5	\$ 883,377.36	55.45%
		322	\$ 357,959,666.57	63.43%

Dadus detallu kada projetu: #Anexu A

Tabel 1.3.3: Projecto Municipio Dili Por Ministerio

NO	DONO DO PROJECTO	Atauro		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	Emergency			
6	GABINETE DO PRIMEIRO MINISTRO	1	\$ 1,993,462.60	16.69%
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
9	MINISTERIO AGRIKULTURA E PESCAS			
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	\$ 56,359.98	0.00%
11	MINISTERIO DA DEFESA			
12	MINISTERIO DA EDUKASAUN	1	\$ 99,817.07	45.35%
13	MINISTERIO DA JUSTICA			
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
15	MINISTERIO DAS FINANÇAS			
16	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 1,193,237.85	4.40%
17	MINISTERIO DO INTERIOR			
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
20	MInisterio Koordinator Asuntu Ekonómikus			
21	MINISTERIO PLANU E ORDENAMENTU			

22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS			
23	MINISTERIO SAUDE	2	\$ 373,000.50	89.08%
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANSPORTE E KOMUNIKASAUN			
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
28	PARLAMENTU NASIONAL			
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
33	SEFOPE			
34	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE			
35	TRADE INVEST			
36	TRIBUNAL RECUSSO			
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	10	\$ 3,715,878.00	20.53%

NO	DONO DO PROJECTO	CRISTO REI		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	Emergency			
6	GABINETE DO PRIMEIRO MINISTRO	1	\$ 2,068,587.24	86.48%
7	HOSPITAL NACIONAL GUIDO VALADARES	4	\$ 218,099.53	86.53%
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS	1	\$ 512,279.04	32.36%
9	MINISTERIO AGRİKULTURA E PESCAS			
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	\$ 58,919.16	100.00%
11	MINISTERIO DA DEFESA	2	\$ 94,050.00	31.94%
12	MINISTERIO DA EDUKASAUN			
13	MINISTERIO DA JUSTICA			
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
15	MINISTERIO DAS FINANÇAS			
16	MINISTERIO DAS OBRAS PUBLICAS	37	\$ 12,060,042.28	78.70%
17	MINISTERIO DO INTERIOR			
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	11	\$ 2,392,207.34	53.82%
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
20	MInisterio Koordinator Asuntu Ekonómikus	1	\$ 119,578.85	92.26%
21	MINISTERIO PLANU E ORDENAMENTU			

22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS			
23	MINISTERIO SAUDE	4	\$ 966,997.09	71.73%
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANSPORTE E KOMUNIKASAUN			
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA	1	\$ 174,417.64	61.54%
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
28	PARLAMENTU NASIONAL			
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
33	SEFOPE			
34	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE			
35	TRADE INVEST			
36	TRIBUNAL RECUSSO			
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	1	\$ 201,615.23	82.51%
	Grand Total	64	\$ 18,866,793.40	74.68%

NO	DONO DO PROJECTO	DOM ALEIXO		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	Emergency	1	\$ 537,034.39	89.92%
6	GABINETE DO PRIMEIRO MINISTRO	3	\$ 4,953,699.81	24.66%
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
9	MINISTERIO AGRICULTURA E PISCAS	2	\$ 1,009,624.03	1.83%
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	2	\$ 109,095.91	88.19%
11	MINISTERIO DA DEFESA	5	\$ 340,993.19	81.26%
12	MINISTERIO DA EDUCASAUN			
13	MINISTERIO DA JUSTICA	1	\$ 57,463.94	96.75%
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
15	MINISTERIO DAS FINANÇAS			
16	MINISTERIO DAS OBRAS PUBLICAS	53	\$ 46,925,411.58	58.09%
17	MINISTERIO DO INTERIOR	1	\$ 89,984.12	93.92%
18	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	6	\$ 661,099.82	42.91%
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
20	MInisterio Koordinator Asuntu Ekonómikus			
21	MINISTERIO PLANU E ORDENAMENTU	9	\$ 1,147,292.19	79.45%

22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS			
23	MINISTERIO SAUDE	4	\$ 385,669.97	91.26%
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANSPORTE E KOMUNIKASAUN	2	\$ 850,459.65	51.72%
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA	2	\$ 486,700.00	21.08%
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
28	PARLAMENTU NASIONAL			
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
33	SEFOPE			
34	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	1	\$ 61,067.75	81.40%
35	TRADE INVEST			
36	TRIBUNAL RECUSSO			
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	92	\$ 57,615,596.35	54.91%

NO	DONO DO PROJECTO	METINARO		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	Emergency			
6	GABINETE DO PRIMEIRO MINISTRO			
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
9	MINISTERIO AGRICULTURA E PISCAS	1	\$ 273,270.70	70.00%
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL			
11	MINISTERIO DA DEFESA	6	\$ 1,582,053.88	68.35%
12	MINISTERIO DA EDUCASAUN			
13	MINISTERIO DA JUSTICA			
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
15	MINISTERIO DAS FINANÇAS			
16	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 501,660.45	73.07%
17	MINISTERIO DO INTERIOR			
18	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	2	\$ 241,530.97	42.78%
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
20	MInisterio Koordinator Asuntu Ekonómikus			
21	MINISTERIO PLANU E ORDENAMENTU			

22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS			
23	MINISTERIO SAUDE			
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 449,600.23	77.90%
25	MINISTERIO TRANSPORTE E KOMUNIKASAUN			
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	\$ 1,395,630.35	73.40%
28	PARLAMENTU NASIONAL			
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
33	SEFOPE	1	\$ 460,254.00	73.83%
34	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE			
35	TRADE INVEST			
36	TRIBUNAL RECUSSO			
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	16	\$ 4,904,000.58	70.49%

NO	DONO DO PROJECTO	NAIN FETO		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC	1	\$ 256,843.00	69.08%
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA	1	\$ 97,498.81	85.89%
5	Emergency			
6	GABINETE DO PRIMEIRO MINISTRO	2	\$ 307,232.30	14.56%
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
9	MINISTERIO AGRIKULTURA E PESCAS			
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	\$ 46,905.00	81.41%
11	MINISTERIO DA DEFESA			
12	MINISTERIO DA EDUKASAUN			
13	MINISTERIO DA JUSTICA			
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	2	\$ 158,889.74	13.60%
15	MINISTERIO DAS FINANÇAS			
16	MINISTERIO DAS OBRAS PUBLICAS	12	\$ 9,264,959.90	80.54%
17	MINISTERIO DO INTERIOR			
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 251,716.02	33.46%
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	\$ 7,583.06	87.03%
20	MInisterio Koordinator Asuntu Ekonómikus			
21	MINISTERIO PLANU E ORDENAMENTU			

22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS			
23	MINISTERIO SAUDE	2	\$ 890,648.26	29.28%
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANSPORTE E KOMUNIKASAUN	1	\$ 26,426.13	85.73%
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA	1	\$ 95,425.00	88.63%
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 1,385,389.88	3.73%
28	PARLAMENTU NASIONAL	1	\$ 30,037.14	90.00%
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	5	\$ 1,036,371.13	61.29%
33	SEFOPE			
34	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE			
35	TRADE INVEST			
36	TRIBUNAL RECUSSO	1	\$ 122,960.04	100.00%
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	35	\$ 13,978,885.41	65.26%

NO	DONO DO PROJECTO	NASIONAL		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	Emergency			
6	GABINETE DO PRIMEIRO MINISTRO	2	\$ 3,363,254.74	91.99%
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
9	MINISTERIO AGRIKULTURA E PESCAS	2	\$ 223,338.38	43.48%
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	\$ 479,146.05	83.05%
11	MINISTERIO DA DEFESA	2	\$ 268,778.02	44.25%
12	MINISTERIO DA EDUKASAUN			
13	MINISTERIO DA JUSTICA			
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
15	MINISTERIO DAS FINANÇAS	3	\$ 6,391,216.00	71.95%
16	MINISTERIO DAS OBRAS PUBLICAS	15	\$ 118,022,105.80	69.77%
17	MINISTERIO DO INTERIOR			
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
20	MInisterio Koordinator Asuntu Ekonómikus			
21	MINISTERIO PLANU E ORDENAMENTU	3	\$ 3,042,449.93	11.22%

22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS	2	\$ 23,850,768.60	72.91%
23	MINISTERIO SAUDE	1	\$ 254,727.00	36.00%
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANSPORTE E KOMUNIKASAUN	3	\$ 873,930.98	76.10%
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA	3	\$ 542,841.24	11.63%
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 74,828.00	0.00%
28	PARLAMENTU NASIONAL			
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	\$ 1,636,624.69	56.55%
33	SEFOPE	1	\$ 210,824.50	19.00%
34	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE			
35	TRADE INVEST			
36	TRIBUNAL RECUSSO			
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	40	\$ 159,234,833.93	69.19%

NO	DONO DO PROJECTO	OECUSSE		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	Emergency			
6	GABINETE DO PRIMEIRO MINISTRO			
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
9	MINISTERIO AGRİKULTURA E PESCAS			
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL			
11	MINISTERIO DA DEFESA	1	\$ 1,660,172.40	90.00%
12	MINISTERIO DA EDUKASAUN			
13	MINISTERIO DA JUSTICA			
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
15	MINISTERIO DAS FINANÇAS			
16	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 693,149.25	51.71%
17	MINISTERIO DO INTERIOR			
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
20	MInisterio Koordinator Asuntu Ekonómikus			
21	MINISTERIO PLANU E ORDENAMENTU			

22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS			
23	MINISTERIO SAUDE			
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANSPORTE E KOMUNIKASAUN			
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
28	PARLAMENTU NASIONAL			
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
33	SEFOPE			
34	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE			
35	TRADE INVEST			
36	TRIBUNAL RECUSSO			
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	4	\$ 2,353,321.65	78.72%

NO	DONO DO PROJECTO	REGIONAL		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	Emergency			
6	GABINETE DO PRIMEIRO MINISTRO			
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
9	MINISTERIO AGRİKULTURA E PESCAS			
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL			
11	MINISTERIO DA DEFESA			
12	MINISTERIO DA EDUKASAUN			
13	MINISTERIO DA JUSTICA			
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
15	MINISTERIO DAS FINANÇAS			
16	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 61,578,153.44	72.24%
17	MINISTERIO DO INTERIOR			
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
20	MInisterio Koordinator Asuntu Ekonómikus			
21	MINISTERIO PLANU E ORDENAMENTU			

22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS			
23	MINISTERIO SAUDE			
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANSPORTE E KOMUNIKASAUN			
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
28	PARLAMENTU NASIONAL			
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
33	SEFOPE			
34	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE			
35	TRADE INVEST			
36	TRIBUNAL RECUSSO			
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	3	\$ 61,578,153.44	72.24%

NO	DONO DO PROJECTO	VERA CRUZ		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega	3	\$ 190,090.64	75.87%
3	CFP	1	\$ 35,500.00	95.00%
4	CONSELHO DA EMPRENSA			
5	Emergency			
6	GABINETE DO PRIMEIRO MINISTRO	2	\$ 2,033,100.61	34.44%
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
9	MINISTERIO AGRİKULTURA E PESCAS			
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	5	\$ 614,517.92	50.20%
11	MINISTERIO DA DEFESA			
12	MINISTERIO DA EDUKASAUN			
13	MINISTERIO DA JUSTICA	3	\$ 303,230.57	59.60%
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
15	MINISTERIO DAS FINANÇAS			
16	MINISTERIO DAS OBRAS PUBLICAS	20	\$ 3,103,829.14	58.79%
17	MINISTERIO DO INTERIOR	2	\$ 10,771,998.20	1.62%
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	\$ 246,809.30	23.64%
20	MInisterio Koordinator Asuntu Ekonómikus			
21	MINISTERIO PLANU E ORDENAMENTU			

22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS			
23	MINISTERIO SAUDE	3	\$ 998,688.00	81.48%
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANSPORTE E KOMUNIKASAUN	1	\$ 66,747.78	100.00%
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 88,510.00	80.00%
28	PARLAMENTU NASIONAL	1	\$ 39,184.82	0.00%
29	PROCURADORIA GERAL DA REPUBLIKA	1	\$ 556,612.74	99.17%
30	RADIO TELEVISAUN TIMOR LESTE	1	\$ 37,605.25	90.00%
31	SECRETARIADO ESTADO KOMUNIKASAUN	2	\$ 412,212.00	18.44%
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	\$ 285,700.00	66.50%
33	SEFOPE			
34	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE			
35	TRADE INVEST	1	\$ 37,582.90	50.29%
36	TRIBUNAL RECUSSO	3	\$ 11,969,474.92	31.66%
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	6	\$ 3,920,809.02	62.37%
	Grand Total	58	\$ 35,712,203.81	32.15%

NO	DONO DO PROJECTO	TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC	1	\$ 256,843.00	69.08%
2	Centro Nacional Chega	3	\$ 190,090.64	75.87%
3	CFP	1	\$ 35,500.00	95.00%
4	CONSELHO DA EMPRENSA	1	\$ 97,498.81	85.89%
5	Emergency	1	\$ 537,034.39	89.92%
6	GABINETE DO PRIMEIRO MINISTRO	11	\$ 14,719,337.30	48.79%
7	HOSPITAL NACIONAL GUIDO VALADARES	4	\$ 218,099.53	86.53%
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS	1	\$ 512,279.04	32.36%
9	MINISTERIO AGRICULTURA E PISCAS	5	\$ 1,506,233.11	20.37%
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	11	\$ 1,364,944.02	65.92%
11	MINISTERIO DA DEFESA	16	\$ 3,946,047.49	76.06%
12	MINISTERIO DA EDUCASAUN	1	\$ 99,817.07	45.35%
13	MINISTERIO DA JUSTICA	4	\$ 360,694.51	65.52%
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	2	\$ 158,889.74	13.60%
15	MINISTERIO DAS FINANÇAS	3	\$ 6,391,216.00	71.95%
16	MINISTERIO DAS OBRAS PUBLICAS	151	\$ 253,342,549.69	68.54%
17	MINISTERIO DO INTERIOR	3	\$ 10,861,982.32	2.38%
18	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	22	\$ 3,546,554.15	49.59%
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	2	\$ 254,392.36	25.53%
20	MInisterio Koordinator Asuntu Ekonómikus	1	\$ 119,578.85	92.26%
21	MINISTERIO PLANU E ORDENAMENTU	12	\$ 4,189,742.12	29.90%

22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANÇAS	2	\$ 23,850,768.60	72.91%
23	MINISTERIO SAUDE	16	\$ 3,869,730.82	65.74%
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 449,600.23	77.90%
25	MINISTERIO TRANSPORTE E KOMUNIKASAUN	7	\$ 1,817,564.54	65.71%
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA	7	\$ 1,299,383.88	27.52%
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	5	\$ 2,944,358.23	38.95%
28	PARLAMENTU NASIONAL	2	\$ 69,221.96	39.05%
29	PROCURADORIA GERAL DA REPUBLICA	1	\$ 556,612.74	99.17%
30	RADIO TELEVISAUN TIMOR LESTE	1	\$ 37,605.25	90.00%
31	SECRETARIADO ESTADO KOMUNIKASAUN	2	\$ 412,212.00	18.44%
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	7	\$ 2,958,695.82	59.17%
33	SEFOPE	2	\$ 671,078.50	56.60%
34	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	1	\$ 61,067.75	81.40%
35	TRADE INVEST	1	\$ 37,582.90	50.29%
36	TRIBUNAL RECUSSO	4	\$ 12,092,434.96	32.36%
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	7	\$ 4,122,424.25	63.35%
	Grand Total	322	\$ 357,959,666.57	63.43%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.4 : Population Projection Municipiu, Postu Administrativo, Suco tuir Sexu no Grupu idade 2015-2022.

Administrativo Posto, Suco no Sexu	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atauro	3,494	3,562	2,786	2,675	3,494
Cristo Rei	26,813	24,505	15,769	15,087	26,813
Dom Aleixo	58,165	52,276	30,971	29,264	58,165
Metinaro	2,189	2,004	1,657	1,615	2,189
Nain Feto	15,028	13,668	7,522	7,094	15,028
Vera Cruz	16,486	15,193	8,540	8,060	16,486

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan ne'e hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu katak progresu actual fulan ida ne'e siknifika porsentagen servisu ne'ebe atinje deit iha fulan ne'e nia laran, montante actual fulan ida ne'e bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e nia rasik no ikus porsentagen actual fulan ida ne'e hatudu progresu fisiku komulativu ne'ebe akumulula husi porsento anterior no fulan ida ne'e nian, kompletu ba detallu bele haree iha #Anexu B, detallu ba Back-Up #Anexu C no Fotografia bele hare #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

- Obstaclo I ba ITI no EPAS

1. Buka solusaun lalais ba projetu sira ne'ebé abandona ho projetu na'in se la'e enginheiru munisipiu ninia relatoriu laiha rejultadu no projetu sira sei kontinua abandona
2. Aumenta transporte nune'e bele fasilita hala'o inspesaun
3. Hasa'e kapasidade internet
4. Diminui tiha parte instrusaun serbisu tamba enjinheru munisipiu halo "*tribe*" hodi aumenta volume serbsu maibe fungsaun ida de'it.

➤ **Responsavel Konsultan**

1. Ba servisu konsultan design ami imfrenta problema wainhira atu halo planu inspeksaun tamba ezelesaun ba servisu hirak ne'e bazeia husi relatorio nebe Ministerio/Dono do projeto submete mai ADN. Ne'e duni susar baa ami atu prienxe planu servisu.
2. Ami imfrenta problema wainhira atu input data konsultan design ba Sistema drop box tamba folder nebe prepara ona responde liu ba servisu kontraktor nian.
3. Menos transporte hodi afeita ba planu inspeksaun iha terrenu

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

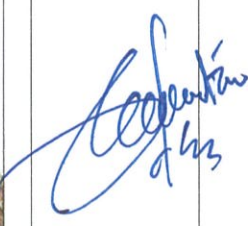
➤ **Recomendação parte Konsultan**

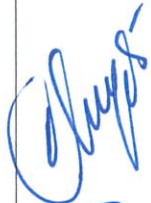
1. Husu ba ekipa base de dados atu kria folder iha Sistema drop box nebe bele relata informasaun kona ba servisu konsultan design nian
2. Husu atu iha Sistema manjamen logistika nebe diak hodi la bele fo impaktu wainhira atu halo inspeksaun iha terrenu tuir planu servisu nebe engineiru sira prepara ona.

➤ **Recomendação parte Eletricidade**

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.

Note: Asinatura husi Eng Municipio Dili

Força de Trabalho ADN,I.P Municipio Dili						
No	Deskrisaun	Identidade				Asinatura
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	
1	Enjineiru	Pedro de Lurdes Alves		Enjineiru EPAS		
		Julmira Soares Sampaio		Enjineiru EPAS		
		Egidio Goncalves		Enjineiru EPAS		
		Joao Q do Rego		Enjineiru ITI		

		Rosalia de Fatima		Enjineiru EPAS		
		Manuel Estrela		Enjineiru EPAS		
Enjineiru		Eduardo do Santos		Enjineiru ITI		
		Camilio de Jesus		Enjineiru METIC		
		Ezequiel R. de Oliveira		Enjineiru METIC		
		Johanes Hornay		Enjineiru VEBD		

3	Motorista			Motorista	Nao identificado	
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ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAEQA

NU.	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN COMPANIA	MONTANTE KONTRATU (USD)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (USD)	BALANSU (USD)	OBSERVASOAN
1	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Atauro	Dili	Chime Naya Buras Unip. Lda	\$ 297,409.09	Dec. 20, 2019	19.61%	17.65%	\$ 52,499.32	\$ 244,909.77	on going
2	2	New Construction of Laboratory for Covid-19 in Atauro	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Atauro	Dili	Fitun Galilea Unipessoal Lda	\$ 69,859.04	Sept. 30, 2020	96.09%	95.91%	\$ 67,004.26	\$ 2,854.78	PHO
3	3	New Construction of Isolation for Covid-19 in Atauro	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Atauro	Dili	Lyndina Alexix Unip. Lda	\$ 303,141.46	Oct. 9, 2020	95.31%	87.51%	\$ 265,278.40	\$ 37,863.06	PHO
4	4	konstrusaun residensia oficial posto administrativo atauro	MINISTERIO DA ADMINISTRACAO ESTATAL	PDIM	EDIFICIOS PUBLICOS	Atauro	Dili	Realidade Salmes Unip.Lda	\$ 56,359.98		0.00%	0.00%	\$ -	\$ 56,359.98	on going
5	5	Konstrusaun ka Reabilitasaun ba FBC Biageli	MINISTERIO DA EDUCASAUN	LM-TP	EDUKASAUN	Atauro	Dili	MEJD PKRIE EBC BIQUELI	\$ 99,817.07		45.35%	45.35%	\$ 45,264.21	\$ 54,552.86	on going
6	6	Rehabilitasaun ESTRADAS E PONTES Rural,Pala-Iliana Chainage, Dili 0+000-3+500	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Dili	Lica-Tada Unipessoal Lda	\$ 179,120.22		0.00%	0.00%	\$ -	\$ 179,120.22	on going
7	7	Rehabilitasaun ESTRADAS E PONTES Rural,Pala-Iliana Chainage, Dili 3+500-7+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Dili	Wedito Unipessoal Lda	\$ 164,463.49		0.00%	0.00%	\$ -	\$ 164,463.49	on going
8	8	Rehabilitasaun ESTRADAS E PONTES Rural,Vila Maumeta-Maquili Chainage, Dili 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Dili	Hunter Construction Unipessoal Lda	\$ 263,363.43		0.00%	0.00%	\$ -	\$ 263,363.43	on going
9	9	Rehabilitasaun ESTRADAS E PONTES Rural,Vila Maumeta-Maquili Chainage, Dili 3+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Dili	Helmi Construction Unipessoal Lda	\$ 288,881.62		0.00%	0.00%	\$ -	\$ 288,881.62	on going
10	10	Komisaun konstrusaun uma krede Igreja Evangelica assembleias de deus (HEAD) Construcacao Belem Nazare	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Atauro	Dili	Fuxin Unipessoal Lda	\$ 1,993,462.60		16.69%	16.69%	\$ 332,668.65	\$ 1,660,793.95	on going
11	1	Emergency project for Rehabilitasaun intake transmission of water pipeline and sanitation at La Koto & Mutu Dare-Nahaek	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Cristo Rei	Dili	Amigo Unip. Lda	\$ 51,111.18	June 12, 2020	60.66%	53.38%	\$ 27,281.74	\$ 23,829.44	PHO
12	2	New Installation Street Light at Cristo Rei - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Silkar International Unip. Lda	\$ 45,715.42	Oct. 2, 2013	100.00%	90.00%	\$ 41,143.88	\$ 4,571.54	abandon
13	3	New Installation of MV, LV Line and House Connection from Feeder II Becora to Taibesi, Bemori and Balide - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Ceulaju Lda	\$ 724,286.69	Sept. 1, 2016	91.75%	82.58%	\$ 598,088.09	\$ 126,198.60	on going
14	4	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleana, Bualaran, Aldeia Moris Dame, Escola Fatumea, Caculido, Ailek Laran, Bua Laran and Lisbutak - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Derren Construction Unip Lda.	\$ 1,292,209.31	Sept. 1, 2016	86.00%	77.47%	\$ 1,001,051.17	\$ 291,158.14	on going
15	5	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ali to Lemuk Han Cristo Rei - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Jmindo	\$ 262,372.99	Sept. 1, 2016	96.27%	86.64%	\$ 227,331.39	\$ 35,041.60	on going
16	6	New Installation of MV, LV Line and House Connection from Hera Ailek Laran to Sokae Laran - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Vinario Unip. Lda	\$ 323,645.08	Sept. 10, 2016	96.27%	96.27%	\$ 311,559.15	\$ 12,085.93	on going
17	7	New Construction of ICU at Hospital Nacional Guido Valadares, Dili Municipality	MINISTERIO SAUDE	FI	SAUDE	Cristo Rei	Dili	SIKUNDI, Unipessoal, Lda	\$ 243,636.40	Sept. 14, 2017	86.52%	77.87%	\$ 189,712.64	\$ 53,923.76	PHO
18	8	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICU Building in Guido Valadares National Hospital	MINISTERIO SAUDE	FI	SAUDE	Cristo Rei	Dili	Philosci International, Inc. In JV with Luis and Associates, Co	\$ 230,000.00	May 5, 2014	95.00%	95.00%	\$ 218,500.00	\$ 11,500.00	PHO
19	9	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cristo Rei	Dili	JRM JV DRQ, Unip. Lda	\$ 862,117.01	Aug. 25, 2017	99.62%	99.62%	\$ 858,809.29	\$ 3,307.72	PHO
20	10	Dili Roads and Drainage Rehabilitation Road Section - Jet. Culuhun - Jet Halilaran and Audian - Bemori - St. Cruz Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cristo Rei	Dili	Aspalink Unip Lda	\$ 1,942,664.52	Sept. 7, 2017	89.36%	80.43%	\$ 1,562,395.65	\$ 380,268.87	on going
21	11	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cristo Rei	Dili	Star King Unip. Lda	\$ 396,875.59	June 4, 2020	100.00%	99.56%	\$ 395,132.67	\$ 1,742.92	PHO
22	12	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Nimia Unip Lda	\$ 84,143.33	April 21, 2017	90.00%	47.52%	\$ 39,987.73	\$ 44,155.60	abandon
23	13	Rehabilitasaun Tanke Reservatoriu iha Asg'er no Bidau Masaur/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BIS	AGUA E SANEAMENTO	Cristo Rei	Dili	Selhar	\$ 94,675.28	Oct. 22, 2019	51.65%	46.49%	\$ 44,011.90	\$ 50,663.38	on going
24	14	Konstrusaun Moru Hadulas Bomba Bidau /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BIS	AGUA E SANEAMENTO	Cristo Rei	Dili	SARCADEFAT Unip Lda	\$ 93,376.42	Oct. 22, 2019	100.00%	43.84%	\$ 40,935.29	\$ 52,441.13	on going
25	15	Konstrusaun Moru Hadulas Bomba fomentu /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BIS	AGUA E SANEAMENTO	Cristo Rei	Dili	II FOUN Unip Lda	\$ 39,586.42	May 11, 2019	100.00%	6.80%	\$ 2,689.90	\$ 36,896.52	Progresso Fisiko iha Terreno atinji ona 100%, maibe tamba seidauk iha justifikasaun husi parte dono do projeto sobre (Provisional Physical /material Contingency), uja orsamento ne'e tuir instrusaun husi DAA DNSA no aprovasaun husi Corporate Services hodi sosa antierial ne'be identifica iha kontratu ne'e
26	16	Lot 1 Urgent Installation of Street Lights in Mota Unim-Bedois-Benamauk,Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Sirlacoli Unip. Lda	\$ 39,780.30	Dec. 19, 2019	75.91%	68.32%	\$ 27,176.29	\$ 12,604.01	on going
27	17	Installation of Street Lights Prizum Becora-Culuhun California (Lot 2)/162	MINISTERIO DAS OBRAS PUBLICAS	LM-BIS	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Oulale unip Lda	\$ 46,948.00	Oct. 19, 2019	93.48%	84.13%	\$ 39,496.39	\$ 7,451.61	on going
28	18	Konstrusaun Iereza Sagrada Corasaun de Jesus Becora	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Carya Timor Leste Lda	\$ 2,068,587.24	Sept. 15, 2015	100.00%	86.48%	\$ 1,788,934.93	\$ 279,652.31	PHO
29	19	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	HOSPITAL NACIONAL GUIDO VALADARES	LM-BIS	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Talamori	\$ 63,076.61	Dec. 6, 2017	91.23%	82.11%	\$ 51,792.75	\$ 11,283.86	on going
30	20	Escola Secundaria Tekniko Vocacional 28 de Novembro iha Becora	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-BIS	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Dirbajudi	\$ 410,299.91	Oct. 27, 2016	65.56%	59.00%	\$ 242,093.36	\$ 168,206.55	abandon
31	21	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (R0)	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Cristo Rei	Dili	Biiquei Pala Unip. Lda	\$ 329,247.37	Nov. 6, 2019	98.60%	98.60%	\$ 324,629.33	\$ 4,618.04	PHO
32	22	Rehabilitasaun ESTV Comercio E Economia	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Cristo Rei	Dili	Fitun Roman Polmar Unip. Lda	\$ 241,963.54	Oct. 8, 2019	93.82%	93.82%	\$ 227,009.41	\$ 14,954.13	PHO
33	23	RM Pecas Sofremento pagamento Bee Mos	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Cristo Rei	Dili	Flocinob Motis Unip Lda	\$ 39,572.89	Dec. 31, 2019	100.00%	23.97%	\$ 9,486.72	\$ 30,086.17	Progresso Fisiko iha Terreno atinji ona 100%, maibe tamba seidauk iha justifikasaun husi parte dono do projeto sobre (Provisional Physical /material Contingency), uja orsamento ne'e tuir instrusaun husi DAA DNSA no aprovasaun husi Corporate Services hodi sosa antierial ne'be identifica iha kontratu ne'e
34	24	Rehabilitation of Medicine Laboratorium in Lahane	UNIVERSIDADE NACIONAL TIMOR LORO SAE	LM-CD	SAUDE	Cristo Rei	Dili	Nevan Construction Unip Lda	\$ 201,615.23	Sept. 28, 2015	91.68%	82.51%	\$ 166,352.39	\$ 35,262.84	PHO
35	25	Lot 1 Urgent Installation of Street Lights in Cristo Rei,Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Hanaria Electrical Unip Lda	\$ 96,161.99	Aug. 15, 2019	72.97%	65.67%	\$ 63,150.09	\$ 33,011.90	on going
36	26	Urgent Installation of Street Lights in Cristo Rei, Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	9 Brothers Unip Lda	\$ 90,572.75	Aug. 15, 2020	60.75%	54.67%	\$ 49,518.47	\$ 41,054.28	on going
37	27	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Item Service)	MINISTERIO SAUDE	LM-BIS	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Mafr Consultante Unipessoal Lda	\$ 341,781.00	March 25, 2020	70.00%	70.00%	\$ 239,246.70	\$ 102,534.30	on going
38	28	Spot Improvement Hera - Lurai Star 0+000 - 4+000 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Cristo Rei	Dili	Trisa Louro Unip.Lda	\$ 173,960.80	June 15, 2021	90.82%	89.95%	\$ 156,475.36	\$ 17,485.44	PHO
39	29	New Construction Of Gabions Tower No. 6 Section Hera - Dili, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Cristo Rei	Dili	Jova Construction	\$ 232,158.43	5-Jul-21	100.00%	99.96%	\$ 232,056.13	\$ 102.30	PHO
40	30	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Cristo Rei	Dili	KEFT OEL Unip Lda	\$ 298,820.39		100.00%	86.44%	\$ 258,297.02	\$ 40,523.37	on going
41	31	Emergency Work for Culuhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote D) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cristo Rei	Dili	Carya Timor Leste Lda	\$ 477,527.99	June 4, 2020	100.00%	99.66%	\$ 475,915.46	\$ 1,612.53	PHO
42	32	For Clean Up of Mettair - Cristo Rei, Arai Branca - Dolok Oan Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	LM-BIS	ESTRADAS E PONTES	Cristo Rei	Dili	Timolina Unipessoal, Lda	\$ 50,020.86	28-May-21	100.00%	100.00%	\$ 50,020.87	\$ (0.01)	PHO
43	33	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Cristo Rei	Dili	Vilagem Construction Unip Lda	\$ 184,229.60	2-Aug-21	100.00%	82.78%	\$ 152,504.20	\$ 31,725.40	on going
44	34	Rehabilitation Construction Of Crocodile Cage Hera	Ministerio Koordinator Asunta Ekonomikus	LM-BIS	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Santana Diak Unipessoal Lda	\$ 119,578.85	Sept. 12, 2021	92.68%	92.26%	\$ 110,325.82	\$ 9,253.03	PHO
45	35	Rehabilitasaun no Konstrusaun Jardim Kristo Rei	MINISTERIO TURISMO COMERCIO E INDUSTRIA	PDIM	TURISMO	Cristo Rei	Dili	Mendith Unip.Lda	\$ 174,417.64	Oct. 17, 2017	75.00%	61.54%	\$ 107,331.66	\$ 67,085.98	abandon
46	36	Konstrusaun sede suko Ailek	MINISTERIO DA ADMINISTRACAO ESTATAL	LM-CD	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Liberta	\$ 58,919.16		100.00%	100.00%	\$ 58,919.16	\$ -	PHO
47	37	Projeto Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora, Dili	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Cristo Rei	Dili	Delatina	\$ 149,587.82		91.64%	82.48%	\$ 123,377.18	\$ 26,210.64	on going
48	38	Projeto Konstrusaun Foun ba ESTV Hera	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Cristo Rei	Dili	Timorindo Unip. Lda	\$ 199,119.76		12.74%	16.88%	\$ 33,601.88	\$ 165,517.88	on going
49	39	Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE ESTV 28 DE NOVEMBRO BECORA	\$ 143,567.64		43.56%	43.56%	\$ 62,534.00	\$ 81,033.64	on going
50	40	Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE ESG 12 DE NOVEMBRO BECORA	\$ 132,376.67		39.55%	39.56%	\$ 52,364.71	\$ 80,011.96	on going
51	41	Konstrusaun ka Reabilitasaun ba ESG FINANTIL	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE ESG FINANTIL	\$ 71,201.61		36.92%	36.92%	\$ 26,286.82	\$ 44,914.79	on going
52	42	Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE EPE AILOKTUTO	\$ 79,370.32		44.63%	44.63%	\$ 35,422.71	\$ 43,947.61	on going

ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAEQA

NU.	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN COMPANIA	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
53	43	Emergency Project for Mota Bidau Toko Baru Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Santana Diak Unipessoal Lda	\$ 311,924.18		100.00%	90.00%	\$ 280,731.76	\$ 31,192.42	PHO
54	44	Projecto Rehabilitasaun Escola Tekniku Vocasional (ESTV) Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Cristo Rei	Dili	Leuidi Unip, Lda	\$ 279,843.24		49.12%	48.72%	\$ 136,347.50	\$ 143,495.74	on going
55	45	Emergency Cyclone Seroja 04 April 2021, Contrusaun Moru Proteksaun Becora, Terminal (Sta. 0+000 to Sta. 0+110) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Cristo Rei	Dili	Mapetil, Lda	\$ 200,217.04		100.00%	90.00%	\$ 180,195.34	\$ 20,021.70	PHO
56	46	Construção Moru Proteção, Recoperação Danos Estrutura Proteção Ribeira Benamauk, Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Cristo Rei	Dili	Santana Diak Unipessoal Lda	\$ 406,138.99		61.59%	90.00%	\$ 365,525.09	\$ 40,613.90	on going
57	47	Emergency project Cyclone Seroja 04 April 2021, "New Construction of Check Dam and Retaining Wall Becora - Benamauk" Suco Becora, Posto Administrativo Cristo Rei, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Cristo Rei	Dili	SINAR SATELITE, UNIPESOAAL, LDA	\$ 728,351.73		100.00%	89.62%	\$ 652,748.13	\$ 75,603.60	PHO
58	48	Roads Maintenance section (Dili East) Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Cristo Rei	Dili	Darlau Constraction and Engineering	\$ 128,442.05		100.00%	90.00%	\$ 115,597.84	\$ 12,844.21	PHO
59	49	Roads Maintenance Section - Benamauk-Hera (A01), Halilaran Lauara (A02), Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Basic road construction	Cristo Rei	Dili	FIKIKAY, Unipessoal, Lda	\$ 371,753.82		33.35%	30.01%	\$ 111,571.16	\$ 260,182.66	on going
60	50	Construction of fence at KGE IP office in Hera	INSTITUTO DE GESTÃO DE EQUIPAMENTOS	FI	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Hakulok Java Motor Unip Lda	\$ 512,279.04		35.96%	32.36%	\$ 165,783.88	\$ 346,495.16	on going
61	51	Emergency Kalamidade 4 de April, Removal and Installation of Panel Bridge in Becuse River, Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Cristo Rei	Dili	AILESU UNIPESOAAL, LDA	\$ 23,993.19		0.00%	0.00%		\$ 23,993.19	on going
62	52	Details Engineering Design (DED) for Design services for New Building Of The F-Fdtl's Official And Sergeant Barrack At Navy Component Hera, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Cristo Rei	Dili	Jenethi Gumer Design Consultant, Unip Lda	\$ 79,050.00		40.00%	38.00%	\$ 30,039.00	\$ 49,011.00	on going
63	53	Emergency Project, Cyclone Seroja 04 April 2021, Rehabilitation Retaining Wall For River at Camea (Sta. 1+727.99 - Sta. 1+ 950.00), Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Cristo Rei	Dili	Star King Unip Lda	\$ 573,317.06		52.32%	46.39%	\$ 265,983.73	\$ 307,333.33	on going
64	54	Expansion of Building 18 warehouse at HINGV Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	Cristo Rei	Dili	G2 Unipessoal, Lda	\$ 119,637.68		72.56%	60.76%	\$ 72,696.93	\$ 46,940.75	on going
65	55	Renovation of bathroom and Toilet Phase II at HINGV Dili	MINISTERIO SAUDE	LM-BS	SAUDE	Cristo Rei	Dili	Olson Paris Unip Lda	\$ 151,579.69		33.82%	30.44%	\$ 46,140.98	\$ 105,438.71	on going
66	56	For Preparation of Detailed Engineering (DED) The F-FDTL Guard Post and Barrack at Olio Perado, Hera and Camea, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Cristo Rei	Dili	Archimor Engineering Consultant (AEC), Lda	\$ 15,000.00		0.00%	0.00%		\$ 15,000.00	on going
67	57	New Construction of Pathway to Connect ICU Mobile (Second Phase)	HOSPITAL NACIONAL GUIDO VALADARES	Fundo Covid-19	SAUDE	Cristo Rei	Dili	Rito Pu Unip Lda	\$ 38,992.21		87.48%	87.48%	\$ 34,109.17	\$ 4,883.04	PHO
68	58	New Room of Extracorporeal Shock Wave Lithotripsy at OT Building HINGV	HOSPITAL NACIONAL GUIDO VALADARES	LM-BS	SAUDE	Cristo Rei	Dili	Oceano LDA	\$ 80,005.44		94.90%	94.90%	\$ 75,926.60	\$ 4,078.84	PHO
69	59	Construção Moru Proteção "Recoperação Danos Estrutura Proteção Ribeira Benamauk, Becora (Package 2)" Suco Becora, Posto Adm. Cristo Rei, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Cristo Rei	Dili	Montana Diak, Unipessoal, Lda	\$ 519,439.01		100.00%	89.99%	\$ 467,459.11	\$ 51,979.90	PHO
70	60	Removal and Installation of Panel Bridge in Becuse River, Suco Becora, Posto administrativo Cristo Rei, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Cristo Rei	Dili	Aspalink Unip Lda	\$ 99,022.48		0.00%	90.00%	\$ 89,120.23	\$ 9,902.25	PHO
71	61	Emergency Project, Cyclone Seroja 04 April 2021 "River Training Ailok Laran Hera "Spur or Groyne" and Retaining Wall" Package 2 (Sta. 0+000 to Sta. 0+140), Hera, Municipality of Dili, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Cristo Rei	Dili	Hunter Construction Unipessoal Lda	\$ 613,417.85		35.12%	33.53%	\$ 205,705.55	\$ 407,712.30	on going
72	62	Konstrusaun Foun ESG Publika 05 de Maio Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Cristo Rei	Dili	Maluk Unip Lda	\$ 355,629.46		7.42%	6.68%	\$ 23,741.35	\$ 331,888.11	on going
73	63	New Construction Demolish Fence and Make a New Gate for HINGV, Dili, Timor Leste	HOSPITAL NACIONAL GUIDO VALADARES	Fundo Covid-19	SAUDE	Cristo Rei	Dili	BANUDUB.HLL Enterprise, Unipessoal LDA	\$ 36,025.27		98.10%	74.65%	\$ 26,891.54	\$ 9,133.73	PHO
74	64	Normalizasaun Mota Ulan Becora, Mota Camea-Oliporada, Mota Bidau Masur ho Pantai Kelapa Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Cristo Rei	Dili		\$ 21,853.96		99.46%	89.51%	\$ 19,561.54	\$ 2,292.42	PHO
75	1	Instalasaun baizada electricidade, instalasaun kanu transmisaun e luto badelas estacaun bamba Tuala Laran	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Dom aleixo	Dili	Montez Frere Unip Lda	\$ 68,988.75	June 12, 2020	85.84%	73.31%	\$ 50,579.02	\$ 18,409.73	PHO
76	2	Melhoramento kanu transmisaun no distribuisaun iha Maloa	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Dom aleixo	Dili	Hakulok Java Motor Unip Lda	\$ 190,507.61	June 12, 2020	94.10%	94.10%	\$ 179,260.84	\$ 11,246.77	PHO
77	3	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Cartilo Lda	\$ 733,130.60	Sept. 1, 2016	55.21%	49.32%	\$ 361,551.16	\$ 371,579.44	on going
78	4	New Installation MV, LV Line and House Connection at Feeder 1 Comoro Kamunne Baru - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Embi elertric Lda	\$ 643,682.73	Sept. 1, 2016	46.03%	40.64%	\$ 261,590.90	\$ 382,091.83	on going
79	5	New Installation MV, LV Line and House Connection from Bairro Pite to Aldeia bu Dame - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Joa Leste Unip Lda	\$ 275,458.38	Sept. 1, 2016	90.00%	80.76%	\$ 222,456.28	\$ 53,002.10	on going
80	6	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Ladamuta Unip Lda	\$ 917,122.66	Sept. 1, 2016	50.48%	45.43%	\$ 416,628.40	\$ 500,494.26	on going
81	7	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Sonalevi Unip Lda	\$ 174,335.12	Sept. 1, 2016	97.88%	71.59%	\$ 124,814.21	\$ 49,520.91	on going
82	8	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	MINISTERIO PLANO E ORDENAMENTU	LM-CD	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Titam Star Supplayer unip Lda	\$ 25,089.09	Oct. 26, 2020	92.28%	72.91%	\$ 18,291.95	\$ 6,797.14	on going
83	9	Consulting services for DED of the new Ministry of Commerce Industry and Environment Training Center	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	DESENHOS NO SUPERVISAUN -NOVOS PROJETOS	Dom aleixo	Dili	Vitor Hugo Coordenação e Gestão de Projetos, S.A., através de empreendimento conjunto com a Quadromor Timor - Sistemas de Engenharia, S.A	\$ 216,700.00	May 16, 2014	0.00%	0.00%	\$ -	\$ 216,700.00	on going
84	10	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	DESENHOS NO SUPERVISAUN -NOVOS PROJETOS	Dom aleixo	Dili	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	\$ 270,000.00	May 28, 2014	40.00%	38.00%	\$ 102,600.00	\$ 167,400.00	on going
85	11	Dili Roads and Drainage Rehabilitation Road Section Hadilaran - Bairro Pite Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	\$ 4,223,035.47	June 8, 2015	100.00%	88.00%	\$ 3,716,271.22	\$ 506,764.25	PHO
86	12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Sangus I Unipessoal Lda	\$ 3,752,597.99	Nov. 14, 2014	71.10%	62.57%	\$ 2,347,991.75	\$ 1,404,606.24	on going
87	13	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Nautetu I, II Unipessoal Lda	\$ 2,377,535.18	June 23, 2015	63.35%	63.35%	\$ 1,506,137.00	\$ 871,398.18	PHO
88	14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	G and S Unipessoal Lda	\$ 4,290,731.32	Nov. 14, 2014	76.57%	76.37%	\$ 3,276,712.32	\$ 1,014,019.00	PHO
89	15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid Anur KBBR	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Helmi Construction Unipessoal Lda	\$ 3,501,758.11	June 26, 2015	45.68%	40.20%	\$ 1,407,543.92	\$ 2,094,214.19	abandon
90	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Bun	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Hidayat Unipessoal Lda	\$ 3,854,769.23	June 22, 2015	44.52%	39.18%	\$ 1,510,298.22	\$ 2,344,471.01	abandon
91	17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Hidayat Unipessoal Lda	\$ 2,471,296.53	Nov. 14, 2014	27.77%	23.90%	\$ 590,749.14	\$ 1,880,547.39	abandon
92	18	Road and Drainage Rehabilitation Project Aimutin to Manleuana Sta 0+000 - Sta 1+215 (1.22 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Aspalink Unip Lda	\$ 2,460,699.14	July 11, 2016	98.61%	88.00%	\$ 2,165,415.25	\$ 295,283.89	abandon
93	19	New Construction of Median Line "Leader to Elemoi JNC"	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Delta Flores Unipessoal, Lda	\$ 684,334.48	Sept. 7, 2017	100.00%	100.00%	\$ 684,334.47	\$ 0.01	PHO
94	20	Comoro Power Plant CCTV	MINISTERIO DAS OBRAS PUBLICAS	FI	ICT	Dom aleixo	Dili	SM Bark Technology Ltd	\$ 1,152,955.98	Dec. 9, 2016	92.00%	80.96%	\$ 933,474.50	\$ 219,481.48	PHO
95	21	Urgent Maloa River Protection Location - Maloa River Length 1.14 Km, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	\$ 1,409,964.88	Sept. 12, 2017	98.18%	88.36%	\$ 1,245,836.93	\$ 164,127.95	PHO
96	22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Mejori, Lda	\$ 2,571,467.20	Dec. 9, 2017	86.82%	78.14%	\$ 2,009,254.63	\$ 562,212.57	on going
97	23	Rebidding of Package New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Dom aleixo	Dili	DMF ACESO	\$ 263,699.22	Jan. 10, 2019	92.53%	92.53%	\$ 243,994.87	\$ 19,704.35	PHO
98	24	Konstrusaun Bel mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Dom aleixo	Dili	Caileba	\$ 171,554.48	Aug. 5, 2017	56.89%	51.20%	\$ 87,839.97	\$ 83,714.51	on going
99	25	Melhoramento Sistema Bel mos iha Area Delta 1,2,3 no 4	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Dom aleixo	Dili	Carisma	\$ 370,082.97	Sept. 12, 2017	100.00%	76.27%	\$ 282,248.72	\$ 87,834.25	on going
100	26	Rehabilitasaun no Instalasaun Metro Contador Sistema Bel mos iha Perummas Bairro Pite (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Dom aleixo	Dili	Sos Alissonix	\$ 178,740.80	Feb. 1, 2018	93.72%	84.35%	\$ 150,768.78	\$ 27,972.02	PHO
101	27	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Carya Timor Leste	\$ 273,512.05	Sept. 15, 2017	88.17%	79.35%	\$ 217,039.61	\$ 56,472.44	on going
102	28	Perfurasuon Sistema Bel Mos Iha Area Comoro DMA 37 /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Dom aleixo	Dili	Domin Timor Diak Lda	\$ 95,321.33	Dec. 31, 2019	100.00%	48.60%	\$ 46,326.16	\$ 48,995.17	Progresso Fisico iha Terreno atinji ona 100%, maibe tamba seidaun iha justifikasaun husi parte dono do projeto sobre (Provisional Physical /material Contingency)
103	29	Novo construsaun do campo polissportivo do Ministerio das Obras publicas (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	JUVENTUDE NO DESPORTU	Dom aleixo	Dili	ATUNEGOS UNIP LDA	\$ 42,859.34	Dec. 15, 2019	79.45%	71.50%	\$ 30,644.81	\$ 12,214.53	PHO
104	30	Construction of Terminal in Tasi Tolu	MINISTERIO TRANSPORTE E KOMUNIKASAUN	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Mar vermelha unip Lda	\$ 464,002.78	Oct. 20, 2014	66.17%	59.55%	\$ 276,317.64	\$ 187,685.14	abandon
105	31	Maintenance and Repair at F-FDTL, Head Quartel, Fatuhada	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Victoria Const. Unip Lda	\$ 79,869.00	Sept. 14, 2015	90.57%	81.52%	\$ 65,106.35	\$ 14,762.65	on going
106	32	Separasaun ba Aula Tolu iha Ministerio da Defesa	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Algis	\$ 6,200.17	Aug. 9, 2019	100.00%	90.00%	\$ 5,580.15	\$ 620.02	PHO
107	33	Manutensaun Edifício Ministerio da Defesa	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Algis	\$ 9,082.00	May 6, 2019	96.06%	86.46%	\$ 7,851.95	\$ 1,230.05	PHO

ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAEOA

NU.	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN COMPANHIA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSSU (\$)	OBSERVASAUN
108	34	Manutensaun Residencia C.E.M.G. das F-FDIL	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Panca Sekawan	\$ 207,391.63	Feb 22, 2019	87.83%	79.04%	\$ 163,929.02	\$ 43,462.61	on going
109	35	New Construction of Sao Jose Alimutin Church in Comoro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Grupo Timindo	\$ 3,000,000.00	May 25, 2015	72.33%	0.00%	\$ -	\$ 3,000,000.00	abandon
110	36	New Construction of An-Nur Orphanage Building	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Asda Ahi Unip. Lda	\$ 269,156.17	Sept 26, 2016	80.83%	72.75%	\$ 195,803.04	\$ 73,353.13	on going
111	37	Konstrusaun Escola de Musica iha Fatumeta	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Talishe	\$ 1,684,543.64	Feb 15, 2017	55.30%	60.88%	\$ 1,025,634.31	\$ 658,909.33	on going
112	38	Konstrusaun Sede Suku Bebonuk	MINISTERIO DA ADMINISTRACAO ESTATAL	PDM	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Gazelle Unip. Lda	\$ 54,548.53	Aug 19, 2019	98.45%	88.61%	\$ 48,332.85	\$ 6,215.68	on going
113	39	Konstrusaun Sede Suku Madohi	MINISTERIO DA ADMINISTRACAO ESTATAL	PDM	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Domcos Hornay Unip. Lda	\$ 54,547.38	Sept 18, 2019	97.52%	87.77%	\$ 47,874.42	\$ 6,672.96	PHO
114	40	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Milcha Unip Lda	\$ 9,466.24	April 5, 2020	81.76%	73.58%	\$ 6,965.27	\$ 2,500.97	PHO
115	41	Manutensaun Edificio iha Gabinete Ministro nian	MINISTERIO AGRICULTURA E PESCAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Otop Paris Unip Lda	\$ 19,249.03	Aug 26, 2010	95.84%	95.84%	\$ 18,449.03	\$ 800.00	PHO
116	42	Urgent Installation of Street Lights in Tasi Tola / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Alefa Unip Lda	\$ 87,154.90	Aug 15, 2019	72.00%	64.80%	\$ 56,479.60	\$ 30,675.30	on going
117	43	Konstrusaun Lutu Hadulas WTP Central iha Bairro-Pite Dom Aleixo Municipio Dili / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Dom aleixo	Dili	Iai Bia-Nunu Unip Lda	\$ 197,127.50	Oct. 7, 2019	74.81%	67.33%	\$ 132,718.86	\$ 64,408.64	on going
118	44	Rehabilitation Recident & Carport of Vice PM (Bem Serviso)	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	D. Likibo Unip. Lda	\$ 49,078.24	Nov. 17, 2020	100.00%	100.00%	\$ 49,078.24	\$ -	PHO
119	45	Emergency Project ESTRADAS E PONTES Kampu Alor Tasi Iban Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	\$ 314,106.58	April 20, 2021	100.00%	88.00%	\$ 276,413.79	\$ 37,692.79	PHO
120	46	Revitalization of Community Aitarak Laran	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	TPE Timor Unipessoal Lda	\$ 399,974.64	March 25, 2020	20.00%	20.00%	\$ 79,994.92	\$ 319,979.72	on going
121	47	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nacional	MINISTERIO PLANU E ORDENAMENTU	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Gioviano	\$ 60,000.00	March 18, 2021	54.34%	54.34%	\$ 32,603.80	\$ 27,396.20	PHO
122	48	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FIL	MINISTERIO DA DEFESA	LM-CD	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	CAPTAIN HOOK	\$ 38,450.39	24-Apr-21	94.78%	90.04%	\$ 34,620.62	\$ 3,829.77	on going
123	49	For River Normalization, Roads Embankment and Road Clean Up of Comoro Mota Ulan - Casnafar, Air Terjun Sarlala Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	(NTN) Natureza Timor Naronan, Lda	\$ 148,256.87	28-May-21	100.00%	100.00%	\$ 148,256.88	\$ (0.01)	PHO
124	50	Enhancement of Project - Management Information System (PMIS)	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EQUIPAMENTO INFORMATICO	Dom aleixo	Dili	KINOS Unip,Lda	\$ 56,935.00	May 24, 2021	100.00%	100.00%	\$ 56,935.00	\$ -	PHO
125	51	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Lauhora Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Bintang Fajar, Lda	\$ 88,970.39	2-Jul-21	100.00%	90.00%	\$ 80,073.35	\$ 8,897.04	PHO
126	52	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Monte Veadu Unip Lda	\$ 58,307.54	26-May-21	100.00%	100.00%	\$ 58,307.53	\$ 0.01	PHO
127	53	Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Dom aleixo	Dili	Grandis	\$ 155,299.96	Aug. 4, 2021	95.62%	95.61%	\$ 148,485.70	\$ 6,814.26	on going
128	54	New Construction Lanscaping and Gazebo at Vice Prime Minister Official Recident	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Rubic Unip. Lda	\$ 34,855.64		96.67%	96.67%	\$ 33,696.30	\$ 1,159.34	PHO
129	55	Extention of Sames Ware-House Building at Kampu Alor	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Unidade Unip Lda	\$ 51,444.91		91.26%	85.08%	\$ 43,769.40	\$ 7,675.51	PHO
130	56	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Dom aleixo	Dili	Lizi Construction, Unipessoal Lda	\$ 578,040.73		65.77%	48.94%	\$ 282,875.01	\$ 295,165.72	on going
131	57	Consulting services of spatial planing of Timor Leste	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Dom aleixo	Dili	Intersimment S.A in Joint Venture with Quaternaire Portugal Consultoria para o Desenvolvimento. SA	\$ 781,121.90		96.16%	79.64%	\$ 622,084.11	\$ 159,037.79	on going
132	58	New construction archive warehouse at bebora	MINISTERIO SAUDE	LM-BS	SAUDE	Dom aleixo	Dili	Hilobadi Unip,Lda	\$ 109,519.43		98.37%	90.93%	\$ 99,584.54	\$ 9,934.89	on going
133	59	Construsaun de Balcao de atendimento publica para a Direcsaun Geral dos servicos de registos e do Notariado do Ministerio da Justica	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Fatuk Mota Construction Unipessoal. Lda	\$ 57,463.94		96.75%	96.75%	\$ 55,596.04	\$ 1,867.90	PHO
134	60	Manutensaun de salao Nobre	MINISTERIO DO INTERIOR	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	DCO Unip Lda	\$ 89,984.12		93.92%	93.92%	\$ 84,508.63	\$ 5,475.49	PHO
135	61	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicolau Lobato	MINISTERIO TRANSPORTE E KOMUNIKASAUN	LM-CD	PORTOS	Dom aleixo	Dili	Holgapa Unip Lda	\$ 386,456.87		55.42%	42.31%	\$ 163,521.64	\$ 222,935.23	on going
136	62	Emergency project of new construction Box Culvert (Single Cell) Aulok Laran	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Dom aleixo	Dili	Comercio Cheque - Rau Lg. Lda	\$ 24,919.25		100.00%	86.64%	\$ 21,589.57	\$ 3,329.68	PHO
137	63	Emergency Project - Concrete Retaining Wall Protection of Maloa River Sta 0+000 - 0+100	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Dom aleixo	Dili	Holgapa Unip Lda	\$ 213,895.26		100.00%	84.55%	\$ 180,844.64	\$ 33,050.62	on going
138	64	Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro Comoro - Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE ESG 10 DE DEZEMBRO COMORO-DILI	\$ 108,265.95		0.00%	0.00%	\$ -	\$ 108,265.95	on going
139	65	Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE EBC 10 DE DEZEMBRO	\$ 128,911.25		52.01%	52.01%	\$ 67,051.33	\$ 61,859.92	on going
140	66	Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE EBC 30 DE AGOSTO	\$ 149,978.57		77.16%	77.16%	\$ 115,728.06	\$ 34,250.51	on going
141	67	Konstrusaun ka Reabilitasaun ba EBF Naronan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE EBF NAROMAN	\$ 105,245.50		51.78%	51.78%	\$ 54,491.81	\$ 50,753.69	on going
142	68	Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE EPE BURAS KADALAK	\$ 80,571.32		24.86%	24.86%	\$ 20,030.72	\$ 60,540.60	on going
143	69	Konstrusaun ka Reabilitasaun ba EBF Bebonuk	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE EBF BEBONUK	\$ 88,127.23		29.93%	29.91%	\$ 26,354.97	\$ 61,772.26	on going
144	70	Emergency Road Upgrading Project of Dili (Rai-Kota) Tasitolu Road. Road Link A03-01 km8 00 (Sta. 8+000) to km 8 74 (sta. 8+743.246)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Jonize Construction, Unip. Lda	\$ 3,879,633.72	11-Apr-22	27.70%	10.88%	\$ 421,982.24	\$ 3,457,651.48	on going
145	71	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nacional	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Glariato Unip Lda	\$ 49,600.00		34.31%	34.31%	\$ 17,016.50	\$ 32,583.50	PHO
146	72	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall for Slope Protection at Pantai Kelapa, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Romadamsj Unipessoal, Lda	\$ 8,999.15		100.00%	89.73%	\$ 8,074.55	\$ 924.60	on going
147	73	Emergency Project, Cyclone Seroja 04 Abril 2021, New Plan for Drainage at Rua Thomas Americo (City Auto)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Dom aleixo	Dili	Lepidea Construction Unipessoal, Lda	\$ 35,550.48		100.00%	89.92%	\$ 31,965.59	\$ 3,584.89	PHO
148	74	Roads Maintenance Section - Manleu Bua Laran - Uma Roofing - Mercado - Escola Externato and Fatumeta Oando- Radio Falintil, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	\$ 549,103.71		0.00%	0.00%	\$ -	\$ 549,103.71	on going
149	75	Emergency Project, Cyclone Seroja 04 Abril 2021, River Training Comoro Regularizasaun Temporaria (Package III, Sta. 2+000 to 3+640)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Vetera Colega Global Lda	\$ 44,219.72		0.00%	0.00%	\$ -	\$ 44,219.72	on going
150	76	Emergency Project, Cyclone Seroja 04 Abril 2021, River Training Comoro Regularizasaun Temporaria (Package I, Sta. 0+000 to 1+080) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Joni Unipessoal Lda	\$ 90,649.28		0.00%	0.00%	\$ -	\$ 90,649.28	on going
151	77	Emergency Project, Cyclone Seroja 04 Abril 2021, River Training Comoro Regularizasaun Temporaria (Package IV, Sta. 3+040 to 4+120)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	DELONG UNIPESOAAL LDA	\$ 79,482.23		0.00%	0.00%	\$ -	\$ 79,482.23	on going
152	78	Emergency Project, Cyclone Seroja 04 Abril 2021, River Training Comoro Regularizasaun Temporaria (Package V, Sta. 4+120 to 5+120)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Bintang Fajar Unip Lda	\$ 73,936.99		0.00%	0.00%	\$ -	\$ 73,936.99	on going
153	79	Emergency Project, Cyclone Seroja 04 Abril 2021, River Training Comoro Regularizasaun Temporaria (Package 2, Sta. 1+080 to 2+000) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Natureza Timor Naronan, Lda	\$ 72,694.32		0.00%	0.00%	\$ -	\$ 72,694.32	on going

ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE0A

NU.	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN COMPANHIA	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
154	80	Selection of Detailed Engineering Design of Small and Medium Scale, Irrigation Schemes	MINISTERIO AGRICULTURA E PISCAS	LM-CD	AGRICULTURA	Dom aleixo	Dili	PT. Wiratman (Indonesia) in Joint Venture with JKC	\$ 990,375.00		0.00%	0.00%	\$	\$ 990,375.00	on going
155	81	Emergency Project, Cyclone Seroja 04 April 2021, River Training Maloa regularization temporary, rtk to check dam package III (sta 1+640-sta 1+960)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	CADORAS,UNIPESOAAL.LDA	\$ 165,650.59		0.00%	0.00%	\$	\$ 165,650.59	on going
156	82	Emergency Project (Cyclone Seroja 04 April 2021, River Training Maloa Regularization Temporary, Check Dam to Bridge (Sta. 0+500 - 1+020 km) Maloa River (LOT 1) and River Training Ailok Laran Regularization Temporary (Sta 0+400 to Sta 1+320) Hera (LOT 2), Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	SINAR SATELITE, UNIPESOAAL.LDA	\$ 148,085.99		100.00%	100.00%	\$ 148,085.99	\$ -	PHO
157	83	Emergency Project, Cyclone Seroja 04 April 2021, "River Training Kasafar (Dili)" Regularization Temporary, (STA. 0+000 km to STA 0+396.20 km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Dom aleixo	Dili	FIKIKAY, Unipessoal, Lda	\$ 10,303.59		100.00%	100.00%	\$ 10,303.59	\$ -	PHO
158	84	Emergency Project, Cyclone Seroja 04 April 2021 "New Plan Drainage Marconi, Sta 0+000 to 0+167.03, Fatuhada, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Renova Unip Lda	\$ 55,644.05		65.59%	54.73%	\$ 30,456.71	\$ 25,187.34	on going
159	85	Calamidade Cyclone Seroja 04 April 2021 "Konstrusaun Cekdam no Moru Proteksaun Mota Utun Manleu" Aldeia Mane Mesak, Suco Manleuana, Posto Administrativo Dom Aleixo, Municipio of Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Dom aleixo	Dili	Hedge Construction, Unip. Lda	\$ 666,091.04		27.75%	23.66%	\$ 157,593.35	\$ 508,497.69	on going
160	86	New Construction of Paving Block at INS Comoro Dili Municipality	MINISTERIO SAUDE	LM-BS	FLOOD CONTROL	Dom aleixo	Dili	Gacrenex, Unipessoal Lda	\$ 69,405.67		80.96%	85.62%	\$ 60,117.42	\$ 9,288.25	PHO
161	87	Enhancement of Project - Management Information System (PMIS) - 2022	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EQUIPAMENTO INFEROMA	Dom aleixo	Dili	KINOS Unip.Lda	\$ 36,910.00		0.00%	85.00%	\$ 31,373.50	\$ 5,536.50	on going
162	88	Emergency Project Calamity 04 de Abril River Training Ailok Laran Hera (Spor of Groynes & Retaining Wall) Package 3 Sta. 0+140 - Sta. 0+340 Suco Hera, Posto Administrativo Cristo Rei, Municipio Dili	Emergency	Emergency	FLOOD CONTROL	Dom aleixo	Dili	Island Orient, Unipessoal Lda	\$ 537,034.39		100.00%	89.92%	\$ 482,927.03	\$ 54,107.36	PHO
163	89	Emergency Project, Cyclone Seroja 04 April 2021" Rehabilitation Retaining Wall for Slope Protection at Comoro River (MARINRO)"	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	DME ACTSO, UNIPESOAAL.LDA	\$ 684,245.41		37.14%	36.21%	\$ 247,779.43	\$ 436,465.98	on going
164	90	Rehabilitasaun Edificio MPO	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	GLARIATO UNIPESOAAL.LDA	\$ 53,702.32		93.99%	93.99%	\$ 50,474.13	\$ 3,228.19	on going
165	91	New Construction of Cantilever of Road Protection Down Stream CPLP Bridge Comoro River Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Dom aleixo	Dili	Arquiris Unipessoal. Lda	\$ 1,090,759.86		79.61%	74.06%	\$ 807,827.02	\$ 282,932.84	on going
166	92	Konstrusaun ba Extensao Sala Karantina ba Respsaun no Inpsaun ba Amonuk iha SAMES IP	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	LM-BS	FLOOD CONTROL	Dom aleixo	Dili	Vicacoman, Unipessoal Lda	\$ 61,067.75		90.44%	81.40%	\$ 49,707.50	\$ 11,360.25	PHO
167	1	Mudansa Lina Bazeia Rekomendasaun ADN	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Metinaro	Dili	Joñ	\$ 2,390.32	Jan 1, 2016	0.00%	0.00%	\$ -	\$ 2,390.32	la executa
168	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Metinaro	Dili	Nimia Unip Lda	\$ 411,413.54	Oct 29, 2015	100.00%	79.91%	\$ 328,740.58	\$ 82,672.96	PHO
169	3	Melhoramento tratamento de efluentes iha manleu Metinaro /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Metinaro	Dili	Garisibu Unip Lda	\$ 87,856.59	May 11, 2019	87.07%	43.07%	\$ 37,843.35	\$ 50,013.24	on going
170	4	Construction of Kitchen and Refectory at Compende do Apoio de Servico (CAS) iha Metinaro	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS	Metinaro	Dili	Betubei Unipessoal, Lda	\$ 581,897.61	Oct 26, 2015	100.00%	90.00%	\$ 523,707.86	\$ 58,189.75	PHO
171	5	New Construction of Warehouse, Campas, Roadway, Drainage and Pavement at Jardim dos Heroes Metinaro	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	SOLIDARIEDADE E SOCIAL	Metinaro	Dili	Pro Frawijay	\$ 449,600.23	Oct 16, 2014	86.56%	77.90%	\$ 350,256.56	\$ 99,343.67	on going
172	6	Konstrusaun Turismo Komunitaria One Dollar Beach	SEFOPE	LM-TP	PORTOS	Metinaro	Dili	Quindv Euec Lda	\$ 460,254.00	July 27, 2018	82.03%	73.83%	\$ 339,787.68	\$ 120,466.32	on going
173	7	Detailed Engineering Design of New Fisherman Port, Suco Duyung, Metinaro	MINISTERIO AGRICULTURA E PISCAS	FI	AGRICULTURA	Metinaro	Dili	Consultmar-Projetista e Consultore Lda de Portugal em Empreendimento Conjunto com a Engipco de TLPriv. Ltd	\$ 273,270.70	July 27, 2018	70.00%	70.00%	\$ 191,289.49	\$ 81,981.21	abandon
174	8	New Construction of Roadways, Drainage and Parking Area no Jardim de Heroes de Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	ESTRADAS E PONTES	Metinaro	Dili	Celijo Star	\$ 998,333.45		70.91%	68.12%	\$ 680,075.10	\$ 318,258.35	on going
175	9	New Construction of Campas and Grass Planting Jardim dos Heroes (JHM) Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	TURISMO	Metinaro	Dili	LABLAY, Unipessoal, Lda	\$ 397,296.90		70.66%	86.66%	\$ 344,292.47	\$ 53,004.43	on going
176	10	New Construction of F-FDTL Fuel Station at Metinaro - Dili Municipality	MINISTERIO DA DEFESA	LM-CD	EDIFICIOS PUBLICOS	Metinaro	Dili	Aitula Construction, Lda	\$ 809,906.27		80.28%	62.90%	\$ 509,424.40	\$ 300,481.87	on going
177	11	Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Metinaro	Dili	MEJD PKRE EBF BENUNUK METINARO	\$ 77,383.99		57.90%	57.90%	\$ 44,806.57	\$ 32,577.42	on going
178	12	Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Metinaro	Dili	MEJD PKRE ESG 20 DE SETEMBRO METINARO	\$ 164,146.98		35.64%	35.65%	\$ 58,514.71	\$ 105,632.27	on going
179	13	Details Engineering Design (DED) for F-Fdtl's Radio and Communication company's Office Building and Barrack at metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Metinaro	Dili	Viros Consultant, Unipessoal. Lda	\$ 48,550.00		0.00%	0.00%	\$	\$ 48,550.00	on going
180	14	For Preparation of Detailed Engineering (DED) Services For New Building of F-FDTL's Language Training Center at CFT Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Metinaro	Dili	Cadivi Multi Unipessoal, Lda	\$ 14,950.00		0.00%	0.00%	\$	\$ 14,950.00	on going
181	15	Details Engineering Design (DED) for F-Fdtl's Engineering company Office Building and Barrack at metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Metinaro	Dili	AngelAquia Consultant Unipessoal, Lda	\$ 54,500.00		40.00%	38.00%	\$ 20,710.00	\$ 33,790.00	on going
182	16	Details Engineering Design (Ded) For Detailed Engineering Design Services For New Building Of The F-Fdtl's Officials And Sergeant Barrack At Cft Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Metinaro	Dili	ARIA Unipessoal.Lda JV ZAMRONI Construction,	\$ 72,250.00		40.00%	38.00%	\$ 27,455.00	\$ 44,795.00	on going
183	1	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nain Feto	Dili	Lemo Timor Unipessoal Lda	\$ 139,971.80		0.00%	0.00%	\$	\$ 139,971.80	on going
184	2	Consulting Services for detailed Engineering Design of CAC Office Building	CAC	FI	EDIFICIOS PUBLICOS	Nain Feto	Dili	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	\$ 256,843.00	March 18, 2014	72.71%	69.08%	\$ 177,425.04	\$ 79,417.96	on going
185	3	New Construction of Office Building Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	EDIFICIOS PUBLICOS	Nain Feto	Dili	Ftun Diak Unip Lda	\$ 1,753,481.10	Feb 12, 2016	100.00%	80.18%	\$ 1,405,967.18	\$ 347,513.92	on going
186	4	New Installation MV, LV Line and House Connection from Bidau to Cathedral Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Nain Feto	Dili	Anicla Lda	\$ 483,778.67	Sept 1, 2016	81.95%	67.76%	\$ 327,828.49	\$ 155,950.18	on going
187	5	Construction of Jct. Dare-Manumetan Railhan road Sta. 0+000-6+360	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Nain Feto	Dili	Melcor Unip Lda	\$ 4,032,231.86	Sept 13, 2016	100.00%	88.00%	\$ 3,548,364.03	\$ 483,867.83	on going
188	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Nain Feto	Dili	Suai Indah Unipessoal Lda	\$ 999,876.89	Sept 13, 2016	55.23%	48.60%	\$ 485,972.09	\$ 513,904.80	abandon
189	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakete No. 3) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Nain Feto	Dili	Jonize Construction, Unip. Lda	\$ 911,145.27	June 4, 2020	98.99%	98.99%	\$ 901,912.80	\$ 9,232.47	on going
190	8	Installation of Transmission Line, Distribution Panel & Transformer in Taibesi and Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Nain Feto	Dili	Nizixavane	\$ 312,775.56	Oct 28, 2015	97.82%	88.04%	\$ 275,364.75	\$ 37,410.81	on going
191	9	Construction of Membrane Tent and Shaded Area of SG-MOPTC	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Nain Feto	Dili	Voar	\$ 83,897.22	Jan 9, 2017	91.14%	82.02%	\$ 68,816.03	\$ 15,081.19	on going
192	10	Installation of Street Lights Lecidere -Acadunhan-Acait (Lot 6)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Nain Feto	Dili	Alzes Ukai, Unip Lda	\$ 46,507.85	Oct 19, 2019	70.12%	63.10%	\$ 29,348.21	\$ 17,159.64	on going
193	11	Rehabilitasaun no manutensaun ex edificio direasaun geral organizasaun urbana	MINISTERIO TRANSPORTE E KOMUNIKASAUN	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Riri Brothers Unip. Lda	\$ 26,426.13	Dec 9, 2019	100.00%	85.73%	\$ 22,655.09	\$ 3,771.04	on going
194	12	Rehabilitasaun Edificio Conselho de Empresa	CONSELHO DA EMPRESA	LM-BS	EDIFICIOS PUBLICOS	Nain Feto	Dili	Alzis	\$ 97,498.81	June 4, 2019	95.43%	85.89%	\$ 83,740.72	\$ 13,758.09	PHO
195	13	Manutensaun Expert Room iha MESCC	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Katuas Patricio	\$ 7,583.06	Sept 16, 2019	97.00%	87.03%	\$ 6,599.24	\$ 983.82	PHO
196	14	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Dili	DVD Electric	\$ 84,302.72	Oct 29, 2019	94.93%	90.18%	\$ 76,026.71	\$ 8,276.01	PHO
197	15	Rehabilitation of GDD Sports Indoors	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Dili	Victoria Const. Unip. Lda	\$ 446,169.01	Oct 29, 2019	100.00%	99.23%	\$ 442,754.59	\$ 3,414.42	on going
198	16	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	MINISTERIO TURISMO COMERCIO E INDUSTRIA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Algis	\$ 95,425.00	July 31, 2019	98.48%	88.63%	\$ 84,575.48	\$ 10,849.52	PHO
199	17	Rehabilitasaun Residencia Vice Presidente Parlamento Nacional iha Farol	PARLAMENTU NASIONAL	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Celijo Star	\$ 30,037.14	July 21, 2016	100.00%	90.00%	\$ 27,033.43	\$ 3,003.71	PHO
200	18	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin	MINISTERIO DA ADMINISTRACAO ESTATAL	LM-BS	TURISMO	Nain Feto	Dili	Berlosconi	\$ 46,905.00	Aug 15, 2019	90.46%	81.41%	\$ 38,186.71	\$ 8,718.29	on going

ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE OA

NU.	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN COMPANIA	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAU
201	19	Rehabilitation and Maintenance Building PCM	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Panca Sekawan	\$ 150,000.00	Jan. 15, 2020	100.00%	9.14%	\$ 13,702.50	\$ 136,297.50	on going
202	20	Minor Rehabilitasaun of MTC main of Building and Correios	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM-BS	EDIFICIOS PUBLICOS	Nain Feto	Dili	Risumali Unip Lda	\$ 8,889.74	Jan. 1, 2020	98.90%	89.01%	\$ 7,912.92	\$ 976.82	PHO
203	21	Rehabilitation of Conference Room at the office of the Primer Minister, building I, Palacio do Governo Dili Timor Leste	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Nain Feto	Dili	Gez Unipessoal Lda	\$ 52,232.55	Nov. 29, 2019	100.00%	85.62%	\$ 44,721.11	\$ 7,511.44	PHO
204	22	River Protection At Palacio Nobre Lahane Sta. 0+000 - 0+176 Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL	Nain Feto	Dili	ROYAL TIMORENSE Unip Lda	\$ 129,168.62		100.00%	99.78%	\$ 128,882.68	\$ 285.94	FHO
205	23	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	TRIBUNAL RECUSSO	Emergency	EDIFICIOS PUBLICOS	Nain Feto	Dili	Star King Unip Lda	\$ 122,960.04	10/8/2021	100.00%	100.00%	\$ 122,960.03	\$ 0.01	FHO
206	24	Refurbishment of tennis court facilities	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Dili	Algis Eng. Consultancy, Unipessoal Lda	\$ 97,389.44		96.34%	97.56%	\$ 95,008.91	\$ 2,380.53	FHO
207	25	Additional Work for Hospital Dr Antonio Carvalho Lahane	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Nain Feto	Dili	Hedee Construction, Unip. Lda	\$ 150,710.92		26.38%	23.74%	\$ 35,778.96	\$ 114,931.96	on going
208	26	New Construction of Outdoor Sport Facilities, at Taibessi, Dili - Timor Leste	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Dili	UKA II UNIPessoal LDA	\$ 204,254.98		14.97%	10.48%	\$ 21,403.18	\$ 182,851.80	on going
209	27	Preparation of Detailed Engineering Design for (DED) for New Cable Stayed Bridge over Iha Becusse River, in Dili. Total Length, +25M. Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Nain Feto	Dili	TPF Timor Unipessoal Lda	\$ 87,800.00		0.00%	37.88%	\$ 33,260.00	\$ 54,540.00	on going
210	28	Projecto Rehabilitasaun ESTRADAS E PONTES urbana - Ponte Hali Iaran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Nain Feto	Dili	Sanford Const. Unip. Lda	\$ 284,325.06		100.00%	90.00%	\$ 255,892.55	\$ 28,432.51	PHO
211	29	New Construction of outdoor sport facilities in Taibessi	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Dili	UKA II UNIPessoal LDA	\$ 204,254.98		0.00%	0.00%		\$ 204,254.98	on going
212	30	Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Nain Feto	Dili	MEJD PKRIE EBF DUGUE DE CAXIAS	\$ 80,723.84		28.08%	28.08%	\$ 22,668.55	\$ 58,055.29	on going
213	31	Konstrusaun ka Reabilitasaun ba EBF Bidau Akadru-Hun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Nain Feto	Dili	MEJD PKRIE EBF BIDAU AKADRU HUN	\$ 93,171.12		27.96%	27.95%	\$ 26,044.55	\$ 67,126.57	on going
214	32	Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Nain Feto	Dili	MEJD PKRIE EBF LELAUS DARE	\$ 77,821.06		45.51%	45.62%	\$ 35,501.16	\$ 42,319.90	on going
215	33	Rehabilitasaun Eis Hospital Dr Antonio de Carvalho	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Nain Feto	Dili	DALOVEYA Unip Lda	\$ 739,937.34	31-03-2022	24.48%	30.40%	\$ 224,962.20	\$ 514,975.14	on going
216	34	Construction of CKIC Building, Office of the Prime Minister	GABINETE DO PRIMEIRO MINISTRO	LM-CD	EDIFICIOS PUBLICOS	Nain Feto	Dili	ALWAYS CONSTRUCTION UNIP, LDA JVS CELJO STAR UNIP LDA	\$ 254,999.75		0.00%	0.00%		\$ 254,999.75	on going
217	35	Construction of 12 de Novembro Monument	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	FI	IGUALDADE DE GENERO	Nain Feto	Dili	Bobolait Lda	\$ 1,385,389.88		4.15%	3.73%	\$ 51,712.75	\$ 1,333,677.13	on going
218	1	Construction Of New Office Of Tribunal Distrital De Dili	TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	vera cruz	Dili	China Shandong International Economic And Technical Cooperation Group, LTD	\$ 10,990,769.35	May 12, 2019	33.98%	28.45%	\$ 3,126,801.68	\$ 7,863,967.67	on going
219	2	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	vera cruz	Dili	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	\$ 937,039.00	Dec. 16, 2019	70.01%	66.51%	\$ 623,250.64	\$ 313,788.36	iba mudansa progresso fisiko tamba mudansa kontrato Kontrato Original \$567,197.00 ba \$937,039.00
220	3	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Aulele Hun, and Lecidere	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	vera cruz	Dili	Ferajota	\$ 385,588.18	Dec. 14, 2015	61.92%	54.49%	\$ 210,088.60	\$ 175,499.58	abandon
221	4	Rehabilitation MV Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	vera cruz	Dili	Inaziju	\$ 119,600.79	Oct. 2, 2013	100.00%	90.00%	\$ 107,640.71	\$ 11,960.08	abandon
222	5	Construção Quartel General PNTL em Caicoli	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	vera cruz	Dili	Shangai Construction Group Co.,Ltd	\$ 10,177,638.20	Oct. 22, 2019	1.78%	1.16%	\$ 117,755.27	\$ 10,059,882.93	on going
223	6	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	vera cruz	Dili	PT. Cerijasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	\$ 594,360.00	Nov. 22, 2019	10.00%	9.50%	\$ 56,464.20	\$ 537,895.80	on going
224	7	Consulting Services for Detail Engineering Design of the KGE Office, Workshop and Warehouse Complex Building	MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	vera cruz	Dili	Scope Australia Pty. Ltd	\$ 295,000.00	March 26, 2014	95.00%	95.00%	\$ 280,250.00	\$ 14,750.00	PHO

ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAEQA

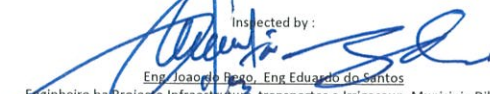
NU.	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPU	NARAN COMPANIA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
225	8	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	SECRETARIADO ESTADO KOMUNIKASAUN	FI	PREPARASAUN DESENHOS NO SUPERVISAUN-NOVOS PROJETOS	vera cruz	Dili	CGM Consultants & Associates Incorporated, Ltd.	\$ 200,000.00	Feb 25, 2015	40.00%	38.00%	\$ 76,000.00	\$ 124,000.00	on going
226	9	Consulting Services for Feasibility Study of the New Buildings for RTTL P.E and Tatoli P.I.	SECRETARIADO ESTADO KOMUNIKASAUN	FI	PREPARASAUN DESENHOS NO SUPERVISAUN-NOVOS PROJETOS	vera cruz	Dili	Potecio Company Limited	\$ 212,212.00	Sept. 27, 2020	100.00%	0.00%	\$ -	\$ 212,212.00	on going
227	10	Additional Drainage Colmera	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	vera cruz	Dili	Hailala Unip. Lda	\$ 7,049.68	Aug. 22, 2013	100.00%	90.00%	\$ 6,344.71	\$ 704.97	PHO
228	11	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	vera cruz	Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	\$ 285,700.00	May 8, 2017	70.00%	66.50%	\$ 189,990.50	\$ 95,709.50	on going
229	12	Rural Road Maintenance in Dili Dare - Lelau Road Sta. 0+000 - 5+000 Municipality Dili / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REABILITASAUN	vera cruz	Dili	Bia Mapel	\$ 44,559.88	Sept. 23, 2019	100.00%	100.00%	\$ 44,559.88	\$ -	PHO
230	13	Rehabilitation of Security Post Building in Caiçoli MPW	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Reza	\$ 28,927.73	Jan. 10, 2014	76.91%	69.22%	\$ 20,022.51	\$ 8,905.22	on going
231	14	Profirasun Belc mos iha Area Tuana Laran - Matadouro Suku Vila verde, Postu Administrativo Vera Cruz - Municipiu Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	vera cruz	Dili	Liberta	\$ 158,815.15	Aug. 16, 2017	100.00%	69.34%	\$ 110,115.78	\$ 48,699.37	on going
232	15	Manutensaun ba Edificiu DNAGRA-MOP / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Kattaus Patricio	\$ 8,098.49	May 11, 2019	99.31%	89.38%	\$ 7,238.15	\$ 860.34	PHO
233	16	Rehabilitation of DNA MOP Cobe House in Caiçoli Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Surik Saki Rai Unip. Lda	\$ 48,635.85	Dec. 1, 2019	97.00%	87.46%	\$ 42,535.56	\$ 6,100.29	PHO
234	17	Construction of extension office building of the Minister of Public works (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	CELFA Unip. Lda	\$ 165,991.00	Dec. 1, 2019	100.00%	88.17%	\$ 146,361.04	\$ 19,629.96	on going
235	18	Detailed Engineering design of E-Recruitment Building CFP	CFP	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	De Oliveira design	\$ 35,500.00	Oct. 2, 2019	95.00%	95.00%	\$ 33,725.00	\$ 1,775.00	PHO
236	19	New Construction of Auditorium (Salau Paroquia) & Class Room & landscape of Cathedral, Vila Verde	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	vera cruz	Dili	Bimavi	\$ 825,142.43	March 27, 2015	94.30%	84.87%	\$ 700,298.38	\$ 124,844.05	on going
237	20	Construção Puro Hindu Taibesi	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	vera cruz	Dili	Panharrei	\$ 1,207,958.18	Aug. 25, 2017	74.77%	0.00%	\$ -	\$ 1,207,958.18	on going
238	21	New Construction of Administration and Logistic Building	UNIVERSIDADE NACIONAL TIMOR LORO SAE	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Aitula Construction, Lda	\$ 678,218.04	Nov. 26, 2019	97.29%	87.55%	\$ 593,796.23	\$ 84,421.81	on going
239	22	New Construction of Faculdade Economia e Gestao Building	UNIVERSIDADE NACIONAL TIMOR LORO SAE	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Aitula Construction, Lda	\$ 672,666.11	Oct. 29, 2019	98.98%	87.92%	\$ 591,375.69	\$ 81,290.42	on going
240	23	New Construction of Faculdade de Medicina Ciencia da Saude Building	UNIVERSIDADE NACIONAL TIMOR LORO SAE	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Linier jr Alvis	\$ 678,572.97	Sept. 6, 2019	99.52%	99.52%	\$ 675,307.91	\$ 3,265.06	PHO
241	24	Konstrusaun Edificio servisu especializada iha PGR Colmera	PROCURADORIA GERAL DA REPUBLICA	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Bobolait Lda	\$ 556,612.74	Oct. 17, 2019	100.00%	99.17%	\$ 552,002.81	\$ 4,609.93	PHO
242	25	Rehabilitation of Houses RTTL in Caiçoli and Biterlau	RADIO TELEVISAUN TIMOR LESTE	LM-BS	MANUTENSAUN NO REABILITASAUN	vera cruz	Dili	Gacrenex, Unipessoal Lda	\$ 37,605.25	June 7, 2019	100.00%	90.00%	\$ 33,844.72	\$ 3,760.53	PHO
243	26	Konstrusaun Edifisiu Foun ba Diresaun Aproxionamento Finansas e Fiskalizasaun	MINISTERIO DA ADMINISTRAÇÃO ESTATAL	PDIM	EDIFICIOS PUBLICOS	vera cruz	Dili	Chipys Unip. Lda	\$ 143,579.83	Oct. 8, 2019	99.70%	99.70%	\$ 143,142.76	\$ 437.07	PHO
244	27	Maintenance of Building for Trade Invest Timor Leste	TRADE INVEST	LM-BS	MANUTENSAUN NO REABILITASAUN	vera cruz	Dili	D'CO	\$ 37,582.90	Sept. 1, 2019	55.88%	50.29%	\$ 18,900.89	\$ 18,682.01	on going
245	28	Rehabilitasaun Hospital Dr Antonio Carvalho Lahane (Building A) Hodi halo Fatin Isolamentu ba Pacienti Covid-19	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	vera cruz	Dili	Hedge Construction, Unip. Lda	\$ 450,153.32	May 25, 2020	86.99%	92.26%	\$ 415,322.71	\$ 34,830.61	PHO
246	29	Desenho e Especificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRR	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Viros Consultant Unip. Lda	\$ 9,000.00	Jan. 6, 2019	100.00%	74.07%	\$ 6,666.00	\$ 2,334.00	on going
247	30	Rehabilitasaun e Manutensaun Edifisiu Armajen DNSA, Dili (Bem Serviso) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	B'Two Unip. Lda	\$ 26,539.42	Dec. 31, 2019	69.53%	62.58%	\$ 16,608.24	\$ 9,931.18	on going
248	31	Detailed Engineering Design Hospital Dr. Antonio Carvalho LOT'A Lahane Oriental	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PREPARASAUN DESENHOS NO SUPERVISAUN-NOVOS PROJETOS	vera cruz	Dili	Vigor Consultat Lda in JV with PT. Panda Persada	\$ 396,311.35	March 31, 2020	100.00%	100.00%	\$ 396,311.35	\$ -	PHO
249	32	Improvement of Mina Distribution Pipe in DMA 31 in Suco Mascarenhas	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	vera cruz	Dili	Amigo Unip. Lda	\$ 51,111.18	Oct. 1, 2019	70.85%	45.55%	\$ 23,279.56	\$ 27,831.62	on going
250	33	New Construction of isolation (OPD) Vera cruz relation of covid 19	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	vera cruz	Dili	Romante Pty. Ltd	\$ 265,808.11	Jan. 13, 2021	87.48%	67.50%	\$ 179,427.97	\$ 86,380.14	Progresso Fisiko iha Terreno atinji ona 100%, maibe tamba seidauk iha justifikasaun busi parte dono do projeto sobre (Provisional Physical /material Contingency)
251	34	New construction Warehouse for centro Nacional Chera LP	Centro Nacional Chera	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	A. L. Unip. Lda	\$ 63,878.59		98.72%	86.77%	\$ 55,425.46	\$ 8,453.13	on going
252	35	Renovation of public Health services at lahane , posto vera cruz Timor Leste	MINISTERIO SAUDE	LM-BS	SAUDE	vera cruz	Dili	Queson SQ Unipessoal Lda	\$ 282,726.57		77.27%	77.46%	\$ 219,005.01	\$ 63,721.56	on going
253	36	New Construction Drainage centro Nacional Chera LP	Centro Nacional Chera	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Chacailala Unipessoal Lda	\$ 70,792.37		56.75%	51.07%	\$ 36,155.12	\$ 34,637.25	seidauk iha quantidade ne'ebe aumenta iha terreno hodi kompleta balansu osan ne'ebe sei iha
254	37	Criacao de estrutura de parede divisorias do ministerio da justica	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Fatuk Mota Construction Unipessoal Lda	\$ 61,314.55		92.28%	92.28%	\$ 56,581.39	\$ 4,733.16	PHO
255	38	Extension Office of Legal and Judicial Training Centre	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	BEHALE ENTERPRISE UNIPESOAAL LIDA	\$ 232,916.02		56.04%	50.44%	\$ 117,472.17	\$ 115,443.85	on going
256	39	New Construction of Faculdade de Agricultura (B-01)	UNIVERSIDADE NACIONAL TIMOR LORO SAE	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Dany stra	\$ 655,394.42		46.36%	41.72%	\$ 273,456.76	\$ 381,937.66	on going
257	40	New Construction of Faculdade de Agricultura (B-03)	UNIVERSIDADE NACIONAL TIMOR LORO SAE	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Hedge Construction, Unip. Lda	\$ 605,337.84		22.38%	20.15%	\$ 121,947.22	\$ 483,390.62	on going
258	41	New Construction of Faculdade de Agricultura (B-02)	UNIVERSIDADE NACIONAL TIMOR LORO SAE	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Bobolait Lda	\$ 630,619.64		33.37%	30.03%	\$ 189,376.75	\$ 441,242.89	on going
259	42	Design Edificio MACLN	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Uma de Construção Unipessoal Lda	\$ 88,510.00		80.00%	80.00%	\$ 70,808.60	\$ 17,701.40	on going
260	43	Emergency Projeto Pocho Filtrasaun iha Cidade Dili Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	vera cruz	Dili	Renaissance Unip. Lda	\$ 93,124.30		75.63%	75.63%	\$ 70,431.17	\$ 22,693.13	on going
261	44	Rehabilitasaun Jardim 12 de Novembro iha Ierera Motael nia ein.	PARLAMENTU NASIONAL	LM-BS	TURISMO	vera cruz	Dili	Celilio Star	\$ 39,184.82		0.00%	0.00%	\$ -	\$ 39,184.82	on going
262	45	Rehabilitasaun Mercado Taibesi	MINISTERIO DA ADMINISTRAÇÃO ESTATAL	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	GSA Company, Unip. Lda	\$ 75,000.00		0.00%	0.00%	\$ -	\$ 75,000.00	on going
263	46	Details Engineering Design of New Construction National Center Archive for Centro Nacional Chera	Centro Nacional Chera	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Niceles Unipessoal Lda	\$ 55,419.68		100.00%	95.00%	\$ 52,648.69	\$ 2,770.99	PHO
264	47	Konstrusaun Coby House foun edificio Unidade Aproxionamento Desentralizado-Ministerio Administrasaun Estatal	MINISTERIO DA ADMINISTRAÇÃO ESTATAL	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Linier Unipessoal Lda	\$ 80,101.82		69.03%	68.50%	\$ 54,868.44	\$ 25,233.38	on going
265	48	Contrato de aquisicao / fornecimento sinais de transito para teritorio Timor Leste.	MINISTERIO TRANSPORTE E KOMUNIKASAUN	LM-CD	ESTRADAS E PONTES	vera cruz	Dili	Haskolok Java Motor Unip Lda	\$ 66,747.78		100.00%	100.00%	\$ 66,747.78	\$ -	PHO
266	49	Road Maintenance Section Ensul - Area Colmera, Cathedral - Bairro Pite	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	vera cruz	Dili	Caiula Unip. Lda	\$ 189,188.95		100.00%	33.78%	\$ 63,912.46	\$ 125,276.49	on going
267	50	Execucao da obra da Reparacao do Muro do Tribunal de Dili.	TRIBUNAL RECURSU	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	Visio Dei Unipessoal Lda	\$ 41,666.57		47.14%	96.09%	\$ 40,035.46	\$ 1,631.11	on going
268	51	Calamidade, Cyclone Seroja 04 April 2021 Moru Proteksaun Lahane Payol, Municipio of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Emergency	vera cruz	Dili	Rosario, Lda	\$ 346,792.33		0.00%	0.00%	\$ -	\$ 346,792.33	on going
269	52	Extention of DNAGP Kobe House in Caiçoli (Rehabilitasaun Edificio DNAGP iha livro)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Dhivana Unipessoal Lda	\$ 36,948.51		95.99%	86.40%	\$ 31,921.79	\$ 36,948.51	PHO
270	53	Apilasaun Edificio Direção Geral Habitação e Urbanismo (DGHU) - MOP	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Bobolait Lda	\$ 342,989.80		45.00%	40.50%	\$ 138,925.99	\$ 204,063.81	on going
271	54	Konstrusaun coby house foun iha Ministerio Administrasaun Estatal	MINISTERIO DA ADMINISTRAÇÃO ESTATAL	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Vicaroman, Unipessoal LIDA JV Hugo Amor Unipessoal LIDA	\$ 233,673.43		23.54%	21.19%	\$ 49,515.93	\$ 184,157.50	on going
272	55	New Construction of Jardim 2006	MINISTERIO DAS OBRAS PUBLICAS	FI	DESENVOLVIMENTO URB	vera cruz	Dili	Rifers, Unipessoal Lda	\$ 317,195.78		30.52%	29.76%	\$ 94,391.85	\$ 222,803.93	on going
273	56	KONSTRUSAUN EDIFICIO FOUN IDA MINISTERIU ENSINU SUPERIOR, SIENSA NO KULTURA (MESCC)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Algis Eng. Consultancy, Unipessoal Lda	\$ 246,809.30		26.26%	23.64%	\$ 58,334.75	\$ 188,474.55	on going
274	57	Extention of Cobe House Of The National Directorate Of Human Resources (DNRR), Ministry Of Public Works (Re-Tender)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	BANUDUB.H.L Enterprise, Unipessoal LIDA	\$ 41,360.77		37.45%	33.71%	\$ 13,941.65	\$ 27,419.12	on going
275	58	Rehabilitation of PMU Office Building A and PMU Office Building B in Caiçoli, Dili	MINISTERIO DA ADMINISTRAÇÃO ESTATAL	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Always Construction, Unip. Lda	\$ 82,162.84		82.44%	74.19%	\$ 60,959.43	\$ 21,203.41	on going
276	1	Restante Cabo Subteraneo Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Occusse	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Oe-cusse	Oe-cusse	Lidu Indah	\$ 194,924.39	Jan. 1, 2016	0.00%	0.00%	\$ -	\$ 194,924.39	on going
277	2	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitiu Tuan Oel Tam to nitiu Tuan Occusse District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Oe-cusse	Oe-cusse	Manekat Unip. Lda	\$ 320,740.08	Aug. 15, 2014	98.44%	88.59%	\$ 284,157.37	\$ 36,582.71	on going
278	3	New Installation of Under Ground Cable MV Line From Malelat To Pasabe-Occusse Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Oe-cusse	Oe-cusse	Maubere Spirit	\$ 177,484.78	March 13, 2017	46.49%	41.84%	\$ 74,255.33	\$ 103,229.45	on going
279	4	Construção Posto Militar F-FDTL Pante Makasar	MINISTERIO DA DEFESA	FI	SEGURANCA NO DEFESA	Oe-cusse	Oe-cusse	Ervel Unip. Lda	\$ 1,660,172.40	Feb. 8, 2015	100.00%	90.00%	\$ 1,494,155.15	\$ 166,017.25	PHO
280	1	Detailed Engineering Design (DED) of Dili Urban Water Supply	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nasional	Dongruing Engineering Co.Ltd JV with Kunlwa Engineering and Consulting Co.Ltd	\$ 2,718,150.00	Jan. 30, 2020	65.18%	47.62%	\$ 1,294,355.84	\$ 1,423,794.16	on going
281	2	Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nasional	ADP Unipessoal LIDA (Timor-Leste) in JV with Ensidro Engineering Solutions, Lda (Portugal)	\$ 1,057,882.00	Sept. 17, 2017	85.00%	77.32%	\$ 817,902.22	\$ 239,979.78	PHO
282	3	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nasional	Dongruing Engineering Co.Ltd JV with Kunlwa Engineering and Consulting Co.Ltd	\$ 459,600.00	Aug. 22, 2019	50.00%	47.50%	\$ 218,310.00	\$ 241,290.00	on going
283	4	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nasional	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	\$ 341,500.00	July 10, 2019	100.00%	95.00%	\$ 324,425.00	\$ 17,075.00	PHO

ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE0A

NU.	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN COMPANHIA	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
284	5	Rehabilitasaun Sistema Be,e Mos Iha Iahane Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nasional	Sicola	\$ 76,750.31	June 12, 2020	73.26%	64.47%	\$ 49,482.23	\$ 27,268.08	Progresso fisiko iha terreno atinji ona 100%, maibe tamba scidauk iha justifikasaun husi parte dono do projeto sobre Provisional Sum)
285	6	Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato International Airport - Airport PPP Project	MINISTERIO DAS FINANÇAS	FI	AEROPORTOS	Nasional	Nasional	International Finance Corporation	\$ 1,100,000.00	Feb. 24, 2020	54.55%	54.55%	\$ 600,000.00	\$ 500,000.00	on going
286	7	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	Nasional	Sinohidro corporation limited	\$ 48,314,975.87	March 3, 2016	82.44%	74.20%	\$ 35,849,928.14	\$ 12,465,047.73	on going
287	8	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Nasional	Nasional	Lonacca Unipessoal Lda	\$ 116,902.51	Nov. 13, 2019	100.00%	100.00%	\$ 116,902.51	\$ -	FTIO
288	9	For Preparation of Detailed Engineering and Bid Preparations for New Bridges in 2019 Package I Samalari, Sana Uatolari-Laisorulai, Sumaco (Lachuta Uma Tola), Malos Matadoro-RTK, Comoro Motaulun	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PREPARASAUN DESENHOS NO SUPERVISAUIN -NOVOS PROJECTOS	Nasional	Nasional	Vox Da Vinci Consultant Engineering Lda	\$ 579,908.00	March 25, 2020	70.00%	70.00%	\$ 405,935.60	\$ 173,972.40	on going
289	10	Consulting Services for preparing of design the intersection in the existing Dili Lixiuxa Road to connect access Road From Tibar Bay Port (Preparasaun Desenho detalhado ba ESTRADAS E PONTES, Electricidade e Aguas ba Funcionamentu Ponta Tibar)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Nasional	Nasional	TPF Consultores de Engenharia S A (Portugal) JV with TPF Timor Unip Lda, (Timor-Leste)	\$ 244,775.00	Nov. 30, 2019	100.00%	100.00%	\$ 244,775.02	\$ (0.02)	PHO
290	11	Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradation of Lixiuxa 150 KV/20KV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAUN DESENHOS NO SUPERVISAUIN -NOVOS PROJECTOS	Nasional	Nasional	PT. Malmass Mitra Teknik (Indonesia)	\$ 322,800.00	March 2, 2020	90.00%	85.50%	\$ 275,994.00	\$ 46,806.00	on going
291	12	Zebra Cross Marking in The Capital City of Dili (162)	MINISTERIO TRANSPORTE E KOMUNIKASAUN	LM-BS	ESTRADAS E PONTES	Nasional	Nasional	Fariviolet Unipessoal Lda	\$ 68,526.00	Oct. 8, 2019	75.59%	68.03%	\$ 46,620.00	\$ 21,906.00	on going
292	13	Additional Service Statement of Work for Year 2021 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO DAS FINANÇAS	FI	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	Nasional	Nasional	Freebalance	\$ 3,106,435.00	July 5, 2010	79.40%	79.40%	\$ 2,466,564.84	\$ 639,870.16	FTIO
293	14	Consulting services for Detailed Engineering Design of Timor-Leste Four Municipal Capitals (Baucau-Lospalos-Viqueque-Same) Water Supply & Sanitation Project	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nasional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	\$ 2,903,356.59	Jan. 16, 2020	77.19%	73.33%	\$ 2,129,069.13	\$ 774,287.46	on going
294	15	Estudos e plano de concepção para Planeamento Urbano a nível nacional	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANÇAS	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	Intersismat S A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	\$ 1,219,755.75	Sept. 12, 2014	70.00%	66.50%	\$ 811,137.56	\$ 408,618.19	on going
295	16	Plano Ladar e Mapeamento a todo o territorio, segunda fase	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANÇAS	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	PT. Karvak Nusa Geomatika, Indonesia	\$ 22,631,012.85	Aug. 23, 2016	73.25%	73.25%	\$ 16,578,048.96	\$ 6,052,963.89	on going
296	17	Supply, Installation, Configuration and Commissioning of National Optical Fiber Backbone Network	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFROMATICO	Nasional	Nasional	Timor Telecom S A.	\$ 1,877,556.74	Nov. 15, 2017	94.59%	94.59%	\$ 1,776,017.73	\$ 101,539.01	PHO
297	18	Supply, Installation, Configuration and Commissioning of Hardware and Software for the Expansion of Data Center Infrastructure (Office of Prime Minister)	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFROMATICO	Nasional	Nasional	Joint Venture of CMC System Integration Company Limited and Viettel Timor-Leste Unipessoal, LDA	\$ 1,485,698.00	Feb. 15, 2018	88.70%	88.70%	\$ 1,317,823.63	\$ 167,874.37	PHO
298	19	Road Network Upgrading Project (RNUP) Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road- Section 2 - Tasitolu - Tibar	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Nasional	Nasional	CINA WU YI CO LTD	\$ 12,964,487.49	Sept. 14, 2016	92.80%	83.52%	\$ 10,828,352.80	\$ 2,136,134.69	on going
299	20	Operation And Maintenance Services For National Power Grid Project	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFICASAUN NASIONAL	Nasional	Nasional	China Nuclear Industry 22ND Construction Co, LTD	\$ 46,872,339.00	July 15, 2016	66.63%	63.33%	\$ 29,682,899.05	\$ 17,189,439.95	on going
300	21	Revitalization foot Ball Stadium and tribune Building	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Nasional	Nasional	Marino enterprises Lda	\$ 1,636,624.69	Dec. 31, 2017	53.05%	56.55%	\$ 925,534.68	\$ 711,090.01	CONTRATO TERMINADO
301	22	Additional Service Statement of Work for Year 2022 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO DAS FINANÇAS	FI	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	Nasional	Nasional	Freebalance	\$ 2,184,781.00		52.49%	70.11%	\$ 1,531,689.00	\$ 653,092.00	on going
302	23	Feasibility study for New Construction of Industrial Park in Lixiuxa, Timor Leste	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	TURISMO	Nasional	Nasional	HAABERAN UNIPESOAAL LDA (TIMOR LESTE) in Joint Venture with PT ITS TEKNO SAINS (INDONESIA)	\$ 225,573.00		0.00%	0.00%		\$ 225,573.00	on going
303	24	Konstruasaun Fatim ceremônia tomada de posse Presidente Republica 19 Maio 2022 LOTE 2 Kong Fatim Ceremônia	MINISTERIO DA ADMINISTRAÇÃO ESTATAL	LM-BS	EDIFICIOS PUBLICOS	Nasional	Nasional	Betubei Unipessoal, Lda	\$ 479,146.05		80.74%	83.05%	\$ 397,950.03	\$ 81,196.02	on going
304	25	Contrato De Aquisição Fornecimento e Montagem De Sinais Semáforos Na Cidade De Dili (Zonas-Audian, Febo Osamean, Kuluhun e Elemleis)	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM-CD	ESTRADAS E PONTES	Nasional	Nasional	Goven Star Unipessoal Lda	\$ 83,359.95		0.00%	12.63%	\$ 10,524.30	\$ 72,835.65	on going
305	26	Preparation of Detailed engineering design for Dili Urban Road	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Nasional	Nasional	KIAT unin JV PT Purnaisa Bimapeatama	\$ 276,634.00		40.00%	40.00%	\$ 110,653.35	\$ 165,980.65	on going
306	27	Supervision consultancy services for new construction of memorial monument of the santa cruz	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-BS	SOLIDARIEDADE E SOCIAL	Nasional	Nasional	ARIA Unipessoal Lda JV ZAMRONI Construction,	\$ 74,828.00		0.00%	0.00%		\$ 74,828.00	on going
307	28	Manutensaun ba Edifício no Equipamentu laboratorium dianostika veterinaria	MINISTERIO AGRICULTURA E PISCAS	LM-BS	AGRICULTURA	Nasional	Nasional	Dreams Come True, Lda	\$ 69,978.38		97.14%	97.14%	\$ 67,978.38	\$ 2,000.00	FTIO
308	29	Municipal Spatial Planning for Bobonaro and Ermera	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertii2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda	\$ 1,007,800.00	Feb. 8, 2023	30.00%	9.00%	\$ 90,702.00	\$ 917,098.00	on going
309	30	Consulting services for municipal spatial planing of municipalities of Baucau, Lautem and Viqueque	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertii2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda	\$ 1,502,800.00	Dec. 15, 2023	10.00%	9.00%	\$ 135,252.00	\$ 1,367,548.00	on going
310	31	Contrato para fornecimento "supply traffic signs (roads Marking) for Directorate of Land Transport"	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Nasional	Nasional	Hedge Construction, Unip. Lda	\$ 772,045.03	30-Apr-21	93.59%	0.00%		\$ 772,045.03	on going
311	32	Consulting Services For Detailed Engineering Design (DED) National Incubation Centre	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	EDIFICIOS PUBLICOS	Nasional	Nasional	Uma Waque Engineering Consultant Engineering Unip. Lda	\$ 143,660.00	Jan. 14, 2022	10.00%	9.50%	\$ 13,647.70	\$ 130,012.30	on going
312	33	Details Engineering Design for Construction of SAMES warehouse for medical equipment, Nutrition, bulk storage, Quality assurance Laboratory and fire Hydrant system	MINISTERIO SAUDE	FI	SAUDE	Nasional	Nasional	Parrot Mali Consultant Engineering, Timor-Leste in JV with PT. Starplan Utama Consultant, Indonesia	\$ 254,727.00	30-Jun-22	40.00%	36.00%	\$ 91,701.72	\$ 163,025.28	on going

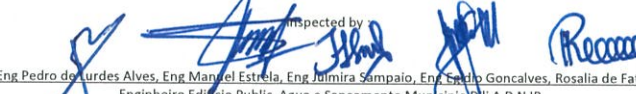
ANEXO A
 LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAEQA

NU.	Nº	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
313	34	Consulting Services For Dili Urban Master Plan Update For the Municipality of Dili	MINISTERIO PLANU E ORDENAMENTU	LM-CD	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	PT. LAPITB (INDONESIA) IN JV WITH MGEL EXTRACTIVE INDUSTRIES PROFESSIONAL ENGINEERING (EIP) UNIPessoal LDA (TIMOR LESTE)	\$ 531,849.93		55.00%	21.68%	\$ 115,314.73	\$ 416,535.20	on going
314	35	Consulting services for feasibility study for Timor-Leste Center of Excellence for Qualified Workforce (TL-CEOW)	SEFOPE	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	Mundi Servicos - Companhia Portuguesa de Servicos e Gestao Lda (Mundi Consulting) JV Oasis Projectos Sustentaveis (Oasis Unipessoal Lda)	\$ 210,824.50		35.02%	19.00%	\$ 40,056.65	\$ 170,767.85	on going
315	36	Consulting Services for Detailed Engineering Design (DED) for Construction of Municipal Market (Lautem, Baucau and Ermera)	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	INVESTIMENTO E DIVERS	Nasional	Nasional	Maidalo I Consultant, Lda	173,608.24		30.00%	28.50%	\$ 49,478.35	\$ 124,129.89	on going
316	37	Details Engineering Design (DED) for New Building of the F-FDTL's Official and Sergeant Barrack at Army Component 1st Battalion Baucau, Baucau Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Nasional	Nasional	Arco de Vella Engineering Consultant, Unip. Lda	79,200.00		40.00%	38.00%	\$ 30,096.00	\$ 49,104.00	on going
317	38	Desenho construtivo para a escola escola tecnica agricola Natarbora-Mantuto no escola tecnica agricola Maliana Bobonaro	MINISTERIO AGRICULTURA E PISCAS	LM-BS	EDIFICIOS PUBLICOS	Nasional	Nasional	Keyala Consultant Unipessoal, Lda	153,360.00		20.00%	19.00%	\$ 29,138.40	\$ 124,221.60	on going
318	39	Contrato para fornecimento "supply traffic signs (roads Marking) for directorate of land transport"	MINISTERIO TRANSPORTES E KOMUNIKAS	LM-CD	ESTRADAS E PONTES	Nasional	Nasional	Hedge Construction, Unip. Lda	\$ 722,045.03		0.00%	84.19%	\$ 607,882.33	\$ 114,162.70	on going
319	40	Rehabilitation of Reinforced Concrete Ramp at Baucau	MINISTERIO DA DEFESA	LM-BS	FLOOD CONTROL	Nasional	Nasional	Baboe Unip Lda	\$ 189,578.02		0.00%	46.86%	\$ 88,843.95	\$ 100,734.07	on going
320	1	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 - Selei - Aileu to Gleno - Ermera (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Regional	Regional	Raya Consulting Lda	\$ 373,666.00	March 25, 2020	70.00%	70.00%	\$ 261,565.60	\$ 112,100.40	on going
321	2	Consultant Design (M-L & L-N) & Supervision (D-L & T-G, Tasi Tolu -tihar 4 L)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Regional	Regional	KATAHKA & ENGINEERS INTERNATIONAL	\$ 8,178,886.44	Dec 14, 2012	81.13%	81.13%	\$ 6,635,478.88	\$ 1,543,407.56	on going
322	3	The Integrated and Maintenance Service	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFICASAUN NASIONAL	Regional	Regional	Warsila Indonesia R.P (Interest Late Payment P.T Warsila Indonesia (RP))	\$ 53,025,601.00	March 5, 2017	70.88%	70.88%	\$ 37,586,889.12	\$ 15,438,711.88	on going

Inspected by :

 Eng. Joao do Fogo, Eng. Eduardo do Santos
 Engenheiro do Projecto Infraestrutura transportes e Irrigasaun Munisipio Dili A D N IP

Verified by :

 Eng. Ruijo do C. S. dos Santos
 Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

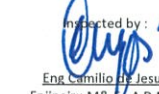
Inspected by :

 Eng. Pedro dos Santos Alves, Eng. Manuel Estrela, Eng. Julmira Sampaio, Eng. Pedro Gonçalves, Rosalia de Fatima
 Engenheiro Edificio Public, Agua e Saneamento Munisipio Dili A D N IP

Verified by :

 Arch. Francisco Xavier de D. Jeronimo
 Engenheiro Senior do Edificio Public no Agua e Saneamento A D N IP

Certified by :

 Eng. Emerenciana da Costa Maia Freitas
 Coordenadora da Unidade de controlo e validacao qualidade ADN.I.P

Inspected by :

 Eng. Camilio de Jesus
 Engenheiro M & E, A D N IP

Verified by :

 Eng. Deolindo de Fatima Marques
 Chefe Sec.Proj. ME & ITC, A D N IP

EXO B

DA FULAN MUNICIPIO DILI

NU.	C	NARAN PROJETO	DONO PROJETO	KATEGORIA	POSTO	MUNISIPU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE	DATA KONTRATU	DESEMBERIO 2022			OBS
											Progresso atual fulan ida nee	Montante atual fulan ida nee	% atual fulan ida nee	
1	1	R4D Rural Road Rehabilitation Pala - Ilana - Tasi Chainage 0-000 - 7-000 Atauro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Atauro	Dili	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	\$ 297.409.09	Dec. 20. 2019	19.61%		19.61%	on going
2	2	New Construction of Laboratory for Covid-19 in Atauro	MINISTERIO SAUDE	LM	Atauro	Dili	Fiton Galilea Unipessoal Lda	No: NCB/MS/DNA/RBK-20-160	\$ 69.859.04	Sept. 30. 2020	96.09%		96.09%	PHO
3	3	New Construction of Isolation for Covid-19 in Atauro	MINISTERIO SAUDE	LM	Atauro	Dili	Lyeelina Alexis Unip. Lda	No: NCB/MS/DNA/DC-20-161	\$ 303.141.46	Oct. 9. 2020	95.31%		95.31%	PHO
4	4	Konstrusaun residensia ofisial posto administrativo atauro	ESTATAL	PDIM	Atauro	Dili	Realidade Salmes Unip. Lda		\$ 56.359.98		0.00%		0.00%	on going
5	5	Konstrusaun ka Rehabilitasaun ba EBC Baileh	MINISTERIO DA EDUCASAUN	LM-TP	Atauro	Dili	MEIO FRIE EBC BIQUELI	KONTRATU COMUNITARIA	\$ 99.817.07		19.46%	25.89%	45.35%	on going
6	6	Rehabilitasaun Estrada Rural/Pala-Ilana Chainage. Dili 0-000-3-500	MINISTERIO DAS OBRAS PUBLICAS	FI	Atauro	Dili	Lica-Tada Unipessoal Lda	RT/102/MOP-2021	\$ 179.120.22		0.00%		0.00%	on going
7	7	Rehabilitasaun Estrada Rural/Pala-Ilana Chainage. Dili 3-500-7-000	MINISTERIO DAS OBRAS PUBLICAS	FI	Atauro	Dili	Wedito Unipessoal Lda	RT/103/MOP-2021	\$ 164.463.49		0.00%		0.00%	on going
8	8	Rehabilitasaun Estrada Rural/Vila Maumeta-Maquili Chainage. Dili 0-000-3-000	MINISTERIO DAS OBRAS PUBLICAS	FI	Atauro	Dili	Hunter Construction Unipessoal Lda	RT/104/MOP-2021	\$ 263.363.43		0.00%		0.00%	on going
9	9	Rehabilitasaun Estrada Rural/Vila Maumeta-Maquili Chainage. Dili 3-000-6-000	MINISTERIO DAS OBRAS PUBLICAS	FI	Atauro	Dili	Helmi Construction Unipessoal Lda	RT/105/MOP-2021	\$ 288.881.62		0.00%		0.00%	on going
10	10	Komisaun konstrusaun uma krede Igreja Evangelica assembleia de deus (HEAD) Congregacao Belem Nazare	GABINETE DO PRIMEIRO MINISTRO	LM-TP	Atauro	Dili	Fixin Unipessoal Lda		\$ 1.993.462.60		0.00%	16.69%	16.69%	
11	1	Emergency project for Rehabilitasaun intake transmission of water pipeline and sanitation at La Koto & Muta Dare-Nahack	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Amigo Unip. Lda	SSS/021/MOP-2020	\$ 51.111.18	June 12. 2020	60.66%		60.66%	PHO
12	2	New Installation Street Light at Cristo Rei - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Sikar International Unip. Lda	RDTL/MOP-SEE/CGH-PEN/0000246	\$ 45.715.42	Oct. 2. 2013	100.00%		100.00%	abandon
13	3	New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balde - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Cesulaja Lda	RDTL/MOPTC-VOMPTC/CGH-PEN/0000444	\$ 724.286.69	Sept. 1. 2016	91.75%		91.75%	on going
14	4	New Installation of MV, LV Line and House Connection from Balde to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dume, Escola Fatumeta, Casanido, Adok Laran, Bua Laran and Lisbutak - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Derren Construction Unip. Lda	RDTL/MOPTC-VOMPTC/CGH-PEN - 0000704	\$ 1.292.209.31	Sept. 1. 2016	86.00%		86.00%	on going
15	5	New Installation of MV, LV Line and House Connection from Interlun Fatu Ahi to Lenuk Ihun Cristo Rei - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Imindo	RDTL/MOPTC-VOMPTC/CGH-PEN - 00000442	\$ 262.372.99	Sept. 1. 2016	96.27%		96.27%	on going
16	6	New Installation of MV, LV Line and House Connection from Hera Adok Laran to Sokar Laran - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Vinario Unip. Lda	RDTL/MOPTC-VOMPTC/CGH-PEN - 00000443	\$ 323.645.08	Sept. 10. 2016	96.27%		96.27%	on going
17	7	New Construction of ICU at Hospital Nacional Guido Valadares, Dili Municipality	MINISTERIO SAUDE	FI	Cristo Rei	Dili	SIKUDJI Unipessoal Lda	SSS/281/MOP-2016	\$ 243.636.40	Sept. 14. 2017	32.91%	53.61%	86.52%	abandon
18	8	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICU Building in Guido Valadares National Hospital	MINISTERIO SAUDE	FI	Cristo Rei	Dili	Philcoe International, Inc. In JV with Luis and Associates, Co	SSS/035/MOPTC-2017	\$ 230.000.00	May 5. 2014	95.00%		95.00%	PHO
19	9	Emergency Project in 2016 Flood Control Project Bedou River, Dili District (1.070 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	JRM JV DRQ. Unip. Lda	SSS/082/MOPTC-2017	\$ 862.117.01	Aug. 25. 2017	99.62%		99.62%	PHO
20	10	Dili Roads and Drainage Rehabilitation Road Section - Jet Cuhun - Jet Halhuran and Andan - Bemori - St. Cruz Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Aspalink Unip. Lda	SSS/131/MOPTC-2017	\$ 1.942.664.52	Sept. 7. 2017	89.36%		89.36%	on going
21	11	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Star King Unip. Lda	SSS/012/MOP-2020	\$ 396.875.59	June 4. 2020	100.00%		100.00%	PHO
22	12	Road Maintenance Section Area Branca - Hera Benamauk - Hera (A01)	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Namia Unip. Lda	RT/154/MOPTC-2016	\$ 84.143.33	April 21. 2017	90.00%		90.00%	abandon
23	13	Rehabilitasaun Tanke Reservatoriu Iha Agor no Bidau Masaur 162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Selhar	RFQ-MOP-190047	\$ 94.675.28	Oct. 22. 2019	51.65%		51.65%	on going
24	14	Konstrusaun Moni Hadulas Bomba Bidau /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	SARCADEFAT Unip. Lda	MOP-W-190164	\$ 93.376.42	Oct. 22. 2019	100.00%		100.00%	on going
25	15	Konstrusaun Moni Hadulas Bomba fomento /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	II FOUN Unip. Lda	MOP-W-190189	\$ 39.586.42	May 11. 2019	100.00%		100.00%	Progresso Fis
26	16	Lot 1 Urgent Installation of Street Lights in Mota Ulu-Bedou-Benamauk Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Sirtacoli Unip. Lda	MPW-W-200032	\$ 39.780.30	Dec. 19. 2019	75.91%		75.91%	on going
27	17	Installation of Street Lights Prizaun Becora-Cuhun California (Lot 2)/162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Outide unip. Lda	MPW-W-190261	\$ 46.948.00	Oct. 19. 2019	93.48%		93.48%	on going
28	18	Konstrusaun Igreja Sagrada Corasaun de Jesus Becora	GABINETE DO PRIMEIRO MINISTRO	LM	Cristo Rei	Dili	Carya Timor Leste Lda	Transferecia Publica	\$ 2.068.587.24	Sept. 15. 2015	100.00%		100.00%	PHO
29	19	Rehabilitasaun & Estenssaun Laboratorio Nacional Bidau - Dili	HOSPITAL NACIONAL GUIDO VALADARES	LM	Cristo Rei	Dili	Takumori	RDTL-MS-INS-RFQ-17-064	\$ 63.076.61	Dec. 6. 2017	91.23%		91.23%	on going
30	20	Escola Secundaria Tekauko Vocasional 28 de Novembro Iha Becora	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM	Cristo Rei	Dili	Dibajudi	RDTL RCB/01-RME-DNA/REHAB	\$ 410.299.91	Oct. 27. 2016	65.56%		65.56%	abandon
31	21	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (RI)	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	PDIM	Cristo Rei	Dili	Baqeli Pala Unip. Lda	08KDM/AM-DIL/XI/2019	\$ 329.247.37	Nov. 6. 2019	98.60%		98.60%	PHO
32	22	Rehabilitasaun ESTV Comercio E Economia	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	PDIM	Cristo Rei	Dili	Fium Roman Polmar Unip. Lda	06KDM/AM-DIL/X/2019	\$ 241.963.54	Oct. 8. 2019	93.82%		93.82%	PHO
33	23	RM Pecas Sofimento pagamento Ihee Mos	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Fiscinob Motis Unip. Lda	MOP-W-190185	\$ 39.572.89	Dec. 31. 2019	100.00%		100.00%	Progresso Fis
34	24	Rehabilitation of Medicine Laboratoriu in Lahane	UNIVERSIDADE NACIONAL TIMOR-LESTE	LM	Cristo Rei	Dili	Nevan Construction Unip. Lda	012/UNT/EXT/C/2016	\$ 201.615.23	Sept. 28. 2015	91.68%		91.68%	PHO
35	25	Lot 1 Urgent Installation of Street Lights in Cristo Rei/Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Hanaria Electrical Unip. Lda	MOP-W-190136	\$ 96.161.99	Aug. 15. 2019	72.97%		72.97%	on going
36	26	Urgent Installation of Street Lights in Cristo Rei, Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	9 Brothers Unip. Lda	MOP-W-190134	\$ 90.572.75	Aug. 15. 2020	60.75%		60.75%	on going
37	27	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Service)	MINISTERIO SAUDE	LM-BS	Cristo Rei	Dili	Mafra Consultante Unipessoal Lda	FBS-DNA-MOP-19018-B	\$ 141.781.00	March 25. 2020	70.00%		70.00%	on going
38	28	Spot Improvement Hera - Lurui Star 0-000 - 4-000 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Titisa Louro Unip. Lda	MPW-W-210067	\$ 173.960.80	June 15. 2021	90.82%		90.82%	PHO
39	29	New Construction Of Gables Tower No. 6 Section Dili-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei		Jova Construction	NCB/034/MOP-2020	\$ 232.158.43	5-Jul-21	100.00%		100.00%	PHO

EXO B

DA FULAN MUNICIPIO DILI

NU.	C	NARAN PROJETO	DONO PROJETO	KATEGORIA	POSTO	MUNICIPIO	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE	DATA KONTRATU	DESEMBRO 2022			OBS
											Progresso atual fulan ida nee	Montante atual fulan ida nee	% atual fulan ida nee	
40	30	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO 19 SECTION HERA - DILI DILI MUNICIPALITY	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	KEFT OEL Unip Lda		\$ 298.820.39		100.00%		100.00%	on going
41	31	Emergency Work for Kuluhan Ate Ponte Habibe Bidau Santa Ana (Pacote I) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	\$ 477.527.99	June 4, 2020	100.00%		100.00%	PHO
42	32	For Clean Up Of Metant - Cristo Rei, Area Branca - Dolok Oan Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Timolina Unipessoal Lda	MPW-W-SS-210023	\$ 50.020.86	28-May-21	100.00%		100.00%	PHO
43	33	New Construction of Gabion Tower No 6 Section Hera - Manatuto, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Vilagem Construction Unip Lda	NCB/032/MOP/2020	\$ 184.229.60		100.00%		100.00%	on going
44	34	Rehabilitation Construction Of Crocodile Cage Hera	Ministerio Coordenador Assunto Económico	LM-BS	Cristo Rei	Dili	Santana Diak Unipessoal Lda	60/DNRH/LDGA/SEA-MCAE/IX/2021	\$ 119.578.85		92.68%		92.68%	PHO
45	35	Rehabilitação no Konstrusaun Jardim Cristo Rei	MINISTERIO TURISMO KOMERCO E INDUSTRIA	PDIM	Cristo Rei	Dili	Mendith Unip Lda	01/PDIM/AM/DILUX/2017	\$ 174.417.64		75.00%		75.00%	abandon
46	36	Konstrusaun sede soko Aldek	Ministerio da Administração Estatal	LM-CD	Cristo Rei	Dili	Liberta	05/KAM/AM-DILUX/2021	\$ 58.919.16		100.00%		100.00%	on going
47	37	Projeto Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora, Dili	MINISTERIO EDUCASAIN JUVENTUDE E DESPORTU	LM-CD	Cristo Rei	Dili	Delatima	NCB/06/MEJD/DNA/2021	\$ 149.587.82		91.64%		91.64%	on going
48	38	Projeto Konstrusaun Foun ba ESTV Hera	MINISTERIO EDUCASAIN JUVENTUDE E DESPORTU	LM-CD	Cristo Rei	Dili	Timorindo Unip Lda	NCB/05/MEJD/DNA/2021	\$ 199.119.76		12.74%		12.74%	on going
49	39	Konstrusaun ka Rehabilitasaun ESTV 28 de Novembro Becora	MINISTERIO EDUCASAIN JUVENTUDE E DESPORTU	LM-TP	Cristo Rei	Dili	MEJD PKRIE ESTV 28 DE NOVEMBRO BECORA	KONTRATU COMUNITARIA	\$ 143.567.64		27.13%	16.43%	43.56%	on going
50	40	Konstrusaun ka Rehabilitasaun ba ESG 12 de Novembro Becora	MINISTERIO EDUCASAIN JUVENTUDE E DESPORTU	LM-TP	Cristo Rei	Dili	MEJD PKRIE ESG 12 DE NOVEMBRO BECORA	KONTRATU COMUNITARIA	\$ 132.376.67		23.64%	15.92%	39.55%	on going
51	41	Konstrusaun ka Rehabilitasaun ba ESG FINANTIL	MINISTERIO EDUCASAIN JUVENTUDE E DESPORTU	LM-TP	Cristo Rei	Dili	MEJD PKRIE ESG FINANTIL	KONTRATU COMUNITARIA	\$ 71.201.61		36.92%		36.92%	on going
52	42	Konstrusaun ka Rehabilitasaun ba EPE Al-Loktuto	MINISTERIO EDUCASAIN JUVENTUDE E DESPORTU	LM-TP	Cristo Rei	Dili	MEJD PKRIE EPE AL-LOKTUTO	KONTRATU COMUNITARIA	\$ 79.370.32		44.63%		44.63%	on going
53	43	Emergency Project for Mota Bidau Toko Baru Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	\$ 311.924.18		100.00%		100.00%	PHO
54	44	Projeto Rehabilitasaun Escola Técnica Vocacional (ESTV) Becora	MINISTERIO EDUCASAIN JUVENTUDE E DESPORTU	LM-CD	Cristo Rei	Dili	Leudi Unip Lda	NCB-R 009/MEJD/DNA/2021	\$ 279.843.24		49.12%		49.12%	on going
55	45	Emergency Cyclone Seroja 04 April 2021, "Konstrusaun Moru Proteksaun Becora, Terminal (Sta. 0-000 to Sta 0-110) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Cristo Rei	Dili	Mapetil Lda	RT/CD/MOP/22003	\$ 200.217.04		100.00%		100.00%	on going
56	46	Construção Moru Protecao "Recooperacao Danos Estrutura Protecao Ribeira Benamank, Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Cristo Rei	Dili	Santana Diak Unipessoal Lda	RT/CD/MOP/22009	\$ 406.138.99		61.59%		61.59%	on going
57	47	Emergency project, Cyclone Seroja 04 April 2021, "New Construction of Check Dam and Retaining Wall Becora - Benamank Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Cristo Rei	Dili	SINAR SATELITE, UNIPESOAAL LDA	MPW-W-220070	\$ 728.351.73		100.00%		100.00%	PHO
58	48	Roads Maintenance section " Dili East " Dili Municipality, Rotunda Francisco Xavier Kuluhan Bridge, Hali Laran Terminal Taibessi, Audian Ailele bun Largo de Leidade Palacio Governo, Becouse Bridge Police Station Becora, Leidade area Tasi Iban Casa Europeia, Area Taibessi, Area Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Cristo Rei	Dili	Darian Constraction and Engineering	MPW-W-220090	\$ 128.442.05		76.62%	23.38%	100.00%	on going
59	49	Roads Maintenance Section - Benamank- Hera (A01), Halilaran Laukura (A02), Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Cristo Rei	Dili	FIKIKAY, Unipessoal, Lda	MPW-W-220116	\$ 371.753.82		0.00%	33.35%	33.35%	on going
60	50	Construction of fence at IGE IP office in Hera	INSTITUTO DE GESTAO DE EQUIPAMENT	FI	Cristo Rei	Dili	Hakosok Java Motor Unip Lda	NCB/060/MOP-2021	\$ 512.279.04		0.00%	35.96%	35.96%	on going
61	51	Emergency Kalamidade 4 de April, Removal and Installation of Panel Bridge in Becouse River, Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	AILESU UNIPESOAAL LDA	RFQ/CD-MOP-22006	\$ 23.993.19		0.00%		0.00%	on going
62	52	Details Engineering Design (DED) for Design services for New Building Of The F-Fdt's Official and Sergeant Barrack At Navy Component Hera, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	Cristo Rei	Dili	Jenethi Gunner Design Consultant, Unip. Lda	RFP005/DNA/MD-2022	\$ 79.050.00		0.00%	40.00%	40.00%	on going
63	53	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall For River at Camen (Sta. 1-727.99 - Sta. 1- 950.00), Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Star King Unip. Lda	MPW-W-220075	\$ 573.317.06		0.00%	52.32%	52.32%	on going
64	54	Expansion of Building 18 warehouse at HNGV Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Cristo Rei	Dili	G2 Unipessoal Lda	RD/TL-MS-HNGV-NCB-02-22-006	\$ 119.637.68		72.56%		72.56%	on going
65	55	Renovation of bathroom and Toilet Phase II at HNGV Dili	MINISTERIO SAUDE	LM-BS	Cristo Rei	Dili	Otop Paris Unip Lda	RD/TL-MS-HNGV-NCB-05-23-021	\$ 151.579.69		0.00%	33.82%	33.82%	on going
66	56	For Preparation of Detailed Engineering (DED) The F-FDTL Guard Post and Barrack at Olio Perado, Hera and Camen, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	Cristo Rei	Dili	Archimov Engineering Consultant (AEC), Lda	RFP002-DNA-I-MD-2022	\$ 15.000.00		0.00%		0.00%	on going
67	57	New Construction of Pathway to Connect ICU Mobile (Second Phase)	HOSPITAL NACIONAL GUIDO VALADARES	Fundo Covid-19	Cristo Rei	Dili	Rio Pu Unip Lda		\$ 38.992.21		87.48%		87.48%	on going
68	58	New Room of Extracorporeal Shock Wave Lithotripsy at OT Building HNGV	HOSPITAL NACIONAL GUIDO VALADARES	Fundo Covid-20	Cristo Rei	Dili	Oceano LDA	RD/TL-MS-HNGV-AD-010-21-023	\$ 80.005.44		94.90%		94.90%	on going
69	59	Construção Moru Proteção "Recooperação Danos Estrutura Proteção Ribeira Benamank, Becora (Package 2)" Suco Becora, Posto Adm. Cristo Rei, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Montana Diak, Unipessoal, Lda	Montana Diak, Unipessoal, Lda	\$ 519.439.01		52.50%	47.50%	100.00%	PHO
70	60	Removal and Installation of Panel Bridge in Becouse River, Saco Becora, Posto administrativo Cristo Rei, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Aspalink Unip Lda		\$ 99.022.48		0.00%		0.00%	
71	61	Emergency Project, Cyclone Seroja 04 Abril 2021 "River Training Aldek Laran Hera "Spur or Groynes & Retaining Wall" Package 2 (Sta. 0-000 to Sta. 0-140), Hera, Municipality of Dili, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Hunter Construction Unipessoal Lda		\$ 613.417.85		0.00%	35.12%	35.12%	
72	62	Konstrusaun Foun ESG Publica 05 de Maio Dili	MINISTERIO EDUCASAIN JUVENTUDE E DESPORTU	LM-CD	Cristo Rei	Dili	Mahak Unip Lda		\$ 355.629.46		0.00%	7.42%	7.42%	
73	63	New Construction Demolish Fence and Make a New Gate for HNGV, Dili	HOSPITAL NACIONAL GUIDO VALADARES	Fundo Covid-19	Cristo Rei	Dili	BANUDU B.H.L Enterprise, Unipessoal LDA		\$ 36.025.27		0.00%	98.10%	98.10%	
74	64	Normalizaçao Mota Uluu Becora, Mota Camen-Olperadu, Mota Bidau Masaur ho Pantai Kelapa Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Montana Diak, Unipessoal, Lda		\$ 21.853.96		0.00%	99.46%	99.46%	
75	1	Instalasaun bausada electricidade, instalasaun kanu transmisasaun & htu hadulas estasaun bomba Tuana Laran	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Montez Freire Unip. Lda	SSS/022/MOP-2020	\$ 68.938.75	June 12, 2020	85.84%		85.84%	PHO
76	2	Melhoramento kanu transmisasaun no distribuisaun iha Makoa	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Hakosok Java Motor Unip Lda	SSS/020/MOP-2010	\$ 190.507.61	June 12, 2020	94.10%		94.10%	Progresso Fis
77	3	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Cartilo Lda	RD/TL/MOFTIC-VMOFTIC/CGI-PEN : 00000438	\$ 733.130.60	Sept. 1, 2016	55.21%		55.21%	on going
78	4	Rehabilitasaun Linha Media Tensaun & Baixa Tensaun / Feeder 1 central elctric comoro Rotunda	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Embs elctric Lda	RD/TL/MOFTIC-VMOFTIC/CGI-PEN : 00000436	\$ 643.682.73	Sept. 1, 2016	46.03%		46.03%	on going

EXO B
DA FULAN MUNICIPIO DILI

NU.	C	NARAN PROJETO	DONO PROJETO	KATEGORIA	POSTO	MUNISIPU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE	DATA KONTRATU	DESEMBRO 2022			OBS
											Progresso atual fulan	Montante atual fulan	% actual fulan	
79	5	New Installation MV, LV Line and House Connection from Bairro Pite to Aldeia ba Dame - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Joa Leste Unip. Lda	RDITL/MOPTC-VMOPTC/CGI-FEN - 00000409	\$ 275.458.38	Sept. 1, 2016	90.00%		90.00%	on going
80	6	New Installation of MV, LV Line and House Connection from Fatukada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Ladamutu Unip. Lda	RDITL/MOPTC-VMOPTC/CGI-FEN - 00000434	\$ 917.122.66	Sept. 1, 2016	50.48%		50.48%	on going
81	7	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tohi-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Sonalevi Unip. Lda	RDITL/MOPTC-VMOPTC/CGI-FEN - 00000440	\$ 174.335.12	Sept. 1, 2016	97.88%		97.88%	on going
82	8	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	Titam Star Supplier unip lda	RFQ/040/ANATL/EP-2019	\$ 25.089.09	Oct. 26, 2020	92.28%		92.28%	on going
83	9	Consulting services for DED of the new Ministry of Commerce Industry and Environment Training Center	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	Dom aleixo	Dili	Vitor Hugo Coordenação e Gestão de Projetos, S.A., através de empreendimento conjunto com a Quadromor Timor - Sistemas de Engenharia, S.A.	RFP-030/MCIE-2013	\$ 216.700.00	May 16, 2014	0.00%		0.00%	on going
84	10	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	Dom aleixo	Dili	Philkoci International Inc. in JV with Arch Haus Asia Consultant, Inc.	RFP-029/MCIE-2013	\$ 270.000.00	May 28, 2014	40.00%		40.00%	on going
85	11	Dili Roads and Drainage Rehabilitation Road Section Hudilalan - Bairro Pite Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	SSS-039/MOPTC-2015	\$ 4.223.035.47	June 8, 2015	83.21%	16.79%	100.00%	on going
86	12	Dili Roads and Drainage Rehabilitation Tumor Block east Comoro river and intersection of futura bridge 3 west Comoro	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Sangus 1 Unipessoal Lda	SSS-042/MOPTC-2015	\$ 3.752.597.99	Nov. 14, 2014	71.10%		71.10%	on going
87	13	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Nautetu I. II Unipessoal Lda	SSS-041/MOPTC-2015	\$ 2.377.535.18	June 23, 2015	63.35%		63.35%	on going
88	14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	G and S Unipessoal Lda	SSS-040/MOPTC-2015	\$ 4.290.731.32	Nov. 14, 2014	76.57%		76.57%	on going
89	15	Dili Roads and Drainage Rehabilitation Cruzamento Atarak Laran Mesad An'ur KBRI	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Helmi Construction Unipessoal Lda	SSS-033/MOPTC-2015	\$ 3.501.758.11	June 26, 2015	45.68%		45.68%	abandon
90	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Tohi	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS-032/MOPTC-2015	\$ 3.854.769.23	June 22, 2015	44.52%		44.52%	abandon
91	17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS-043/MOPTC-2015	\$ 2.471.296.53	Nov. 14, 2014	27.77%		27.77%	abandon
92	18	Road and Drainage Rehabilitation Project Aimutin to Manlesana Sta 0+000 - Sta 1+215 (1.22 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Aspalink Unip Lda	SSS-708/MOPTC-2016	\$ 2.460.699.14	July 11, 2016	98.61%		98.61%	abandon
93	19	New Construction of Median Line "Leader to Elemilou JNC"	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Delta Flores Unipessoal Lda	SSS-129/MOPTC-2017	\$ 684.334.48	Sept. 7, 2017	100.00%		100.00%	PHO
94	20	Comoro Power Plant CCTV	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	SM Park Technology Ltd	SSS-744/MOPTC-2016	\$ 1.152.955.98	Dec. 9, 2016	92.00%		92.00%	PHO
95	21	Maiea River	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Montana Diak, Unipessoal Lda	SSS-132/MOPTC-2017	\$ 1.409.964.88	Sept. 12, 2017	98.18%		98.18%	PHO
96	22	Road Rehabilitation Project, Road Section: Aldeia 30 de Agosto, Comoro Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Mejori, Lda	SSS-127/MOPTC-2017	\$ 2.571.467.20	Dec. 9, 2017	86.82%		86.82%	on going
97	23	Rebidding of Package New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	DMF ACESO	MPW-W180036	\$ 263.699.22	Jan. 10, 2019	92.53%		92.53%	PHO
98	24	Konstrusaun Be'e mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo dha Manlesana	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Caileha	MPWTC-5025G/MOPTC/V/2017	\$ 171.554.48	Aug. 5, 2017	56.89%		56.89%	on going
99	25	Melhoramento Sistema Be'e mos dha Area Deha 1,2,3 no 4	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Carisma	MPWTC-NCB-170020	\$ 370.082.97	Sept. 12, 2017	100.00%		100.00%	on going
100	26	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos dha Perumnas Bairro Pite (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Sos Alsenix	MPWTC-NCB-170024	\$ 178.740.80	Feb. 1, 2018	93.72%		93.72%	PHO
101	27	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDITL	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Carya Timor Leste	RDITL-SSS/MOPTC-2017	\$ 273.512.05	Sept. 15, 2017	88.17%		88.17%	on going
102	28	Perfurasaun Sistema Be'e Mos dha Area Comoro DMA 37 /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Domim Timor Daik Lda	RFQ-MOP-190044	\$ 95.321.33	Dec. 31, 2019	100.00%		100.00%	Progresso Fg
103	29	Novo construsaun do campo polisorativo do Ministerio das Obras publicas (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	ATUNEGOS UNIP LDA	RFQ MOP-W-190249	\$ 42.859.34	Dec. 15, 2019	79.45%		79.45%	PHO
104	30	Construction of Terminal in Tasi Tohi	MINISTERIO TRANSPORTES E KOMUNIKASAIN	LM	Dom aleixo	Dili	Mar vermelha unip lda	RDITL-2014-C-101-MTC	\$ 464.002.78	Oct. 20, 2014	66.17%		66.17%	abandon
105	31	Maintenance and Repair at F-FDTL Head Quartel, Fatukada	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Victoria Const. Unip. Lda	2015-000065	\$ 79.869.00	Sept. 14, 2015	90.57%		90.57%	on going
106	32	Serorasau ba Aula Tohi dha Ministerio da Defesa	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Alexis	la menssionu monor dha kontratu	\$ 6.200.17	Aug. 9, 2019	100.00%		100.00%	PHO
107	33	Manutensaun Edificio Ministerio da Defesa	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Algis	RDITL 11 /MNEC /2019	\$ 9.082.00	May 6, 2019	96.06%		96.06%	PHO
108	34	Manutensaun Residencia C.E.M.G. das F-FDTL	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Panca Sekawan	No la menssionu kontratu	\$ 207.391.63	Feb. 22, 2019	87.83%		87.83%	on going
109	35	New Construction of Sao Jose Aimutin Church in Comoro	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Grupo Timindo	Transferencia Publica	\$ 3.000.000.00	May 25, 2015	72.33%		72.33%	abandon
110	36	New Construction of An'ur Orphanage Building	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Asda A3i Unip. Lda.	Transferencia Publica	\$ 269.156.17	Sept. 26, 2016	80.83%		80.83%	on going
111	37	Konstrusaun Escola de Musica dha fatumeta	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Talisabe	Transferencia Publica	\$ 1.684.543.64	Feb. 15, 2017	55.30%		55.30%	on going
112	38	Konstrusaun Sede Suku Bebonuk	ESTATAL	PDIM	Dom aleixo	Dili	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	\$ 54.548.53	Aug. 19, 2019	98.45%		98.45%	on going
113	39	Konstrusaun Sede Suku Madohi	ESTATAL	PDIM	Dom aleixo	Dili	Domoscow Homay Unip. Lda	05/KDM/AM-DIL/VIII/2019	\$ 54.547.38	Sept. 18, 2019	97.52%		97.52%	PHO
114	40	Rehabilitasaun and Maintanance of Vice Munster office in Mandarin	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Mikha Unip Lda	364/DNA-DG-AF-MOP/XII/2019	\$ 9.466.24	April 5, 2020	81.76%		81.76%	PHO
115	41	Manutensaun Edificio dha Gabinete Ministro nian	MINISTERIO AGRICULTURA E PISCAS	LM	Dom aleixo	Dili	Otuop Paris Unip Lda	RDITL-MAP176/GM/VIII/2019	\$ 19.249.03	Aug. 26, 2010	95.84%		95.84%	PHO



EXO B

DA FULAN MUNICIPIO DILI

NU.	C	NARAN PROJETO	DONO PROJETO	KATEGORIA	POSTO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE	DATA KONTRATU	DESEMBRO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
116	42	Urgent Installation of Street Lights in Tasi Tohu, Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Alefa Unip Lda	MOP-W-190133	\$ 87,154.90	Aug. 15, 2019	72.00%		72.00%	on going
117	43	Konstrusaun Lutu Hadulas WTP Central Iha Bauro-Pite Dom Aleixo Municipio Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Iki Biu-Niuni Unip Lda	NCB/MOP-W-200015	\$ 197,127.50	Oct. 7, 2019	74.81%		74.81%	on going
118	44	Rehabilitation Recident & Carport of Vice PM (Bem Servio)	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	D. Likibo Unip Lda	05 RD/LMPO/ADN/DA-MqX/2020	\$ 49,078.24	Nov. 17, 2020	100.00%		100.00%	FHO
119	45	Emergency Projecto Estrada Kampu Alor Tasi Ibaun Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Montana Diak, Unipessoal Lda	MOP-W-SS-210001	\$ 314,106.58	April 20, 2021	100.00%		100.00%	FHO
120	46	Revitalization of Community Atarak Laran	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	IPF Timor Unipessoal Lda	MPW-S-190272	\$ 399,974.64	March 25, 2020	20.00%		20.00%	on going
121	47	Servisu Mantenssaun Edifício Agencia de Desenvolvimento Nacional	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	Giovane	002 LM/RDTL/MPO/ADN/LP/III/2021	\$ 60,600.00	March 18, 2021	54.34%		54.34%	FHO
122	48	Instalasaun Agua Potavel Iha Edifício Ministerio da Defesa no QG das F-FTL	MINISTERIO DEFESA	LM	Dom aleixo	Dili	CAPTAIN HOOK		\$ 38,450.39	24-Apr-21	94.78%		94.78%	on going
123	49	River Normalization , Roads Embankment and Road Clean Up of Comoro Mota Ulu-Casafar, Air Terjun Sarlala Emergency Project, Resulted from the Calamity of rain-Induced Disaster on the 4th April 2021	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	(NTN) Natureza Timor Naroman, Lda	MPW-W-SS-210006	\$ 148,256.87	26-May-21	100.00%		100.00%	FHO
124	50	Enhancement of Project - Management Information System (PMIS)	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	KINOS Unip.Lda	011 RD/LMPO/ADN/LP/V/202	\$ 56,935.00	May 24, 2021	100.00%		100.00%	FHO
125	51	For River Normalization And Roads Clean Up Casafar, Manles-Aldeia Mane and Aldeia Laukora Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Bintang Fajar, Lda	MPW-W-SS 210028	\$ 88,970.39		100.00%		100.00%	FHO
126	52	Cleaning Up of River Adjacent to Palacio Presidente Atarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Monte Veadu Unip Lda	MPW-W-SS 210008	\$ 58,307.54		100.00%		100.00%	FHO
127	53	Rehabilitasaun Edifício Dormitório INS Comoro-Dili Timor Leste	MINISTERIO SAUDE	LM-CD	Dom aleixo	Dili	Grandis		\$ 155,299.96	Aug. 4, 2021	95.62%		95.62%	on going
128	54	New Construction Landscaping and Gazebo at Vice Prime Minister Official Recident	MINISTERIO PLANU E ORDENAMENTU	LM-BS	Dom aleixo	Dili	Rubic Unip. Lda		\$ 34,855.64		96.67%		96.67%	FHO
129	55	Extention of Sames Ware-House Buidline at Kampu Alor	MINISTERIO SAUDE	LM-CD	Dom aleixo	Dili	Unidade Unip Lda		\$ 51,444.91		91.26%		91.26%	FHO
130	56	Rehabilitation of ACT, Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Dom aleixo	Dili	Luz Construction, Unipessoal Lda		\$ 578,040.73		65.77%		65.77%	on going
131	57	Consulting services of spatial planning of Timor Leste	MINISTERIO PLANU E ORDENAMENTU	FI	Dom aleixo	Dili	Interisment S.A in Joint Venture with Quaternare Portugal Consultoria para o Desenvolvimento, SA	SSS/041-MPO-2021	\$ 781,121.90	May 13, 2021	50.00%	46.16%	96.16%	on going
132	58	New construction archive warehouse at bebora	MINISTERIO SAUDE	LM-BS	Dom aleixo	Dili	Hilobadi Unip.Lda	RDTL-MS-C19-DNA-NCB-21-011	\$ 109,519.43	Aug. 31, 2021	98.37%		98.37%	on going
133	59	Construsaun de Balcao de atendimento publica para a Direccsaun Geral dos servicos de registos e do Notariado do Ministerio da Justica	MINISTERIO DA JUSTICA	LM-CD	Dom aleixo	Dili	Fatuk Mota Construction Unipessoal Lda	MJ-046-Junho 2021	\$ 57,463.94	July 7, 2021	81.42%	15.33%	96.75%	on going
134	60	Mantenssaun de salao Nobre	MINISTERIO DO INTERIOR	LM-BS	Dom aleixo	Dili	DCO Unip Lda	RDTL/19/MNEC/2021	\$ 89,984.12	May 17, 2021	93.92%		93.92%	FHO
135	61	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporito Internacional Nicolau Lobato	MTC	LM-CD	Dom aleixo	Dili	Holgapa Unip Lda	RDTL - 2021 - MTC - CD - 031	\$ 386,456.87		55.42%		55.42%	on going
136	62	Emergency project of new construction Boc Culvert (Single Cell) Adak Laran	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Chegue Rau	NCB/040/MOP-2020	\$ 24,919.25		100.00%		100.00%	FHO
137	63	Emergency Project concrete retaining wall protection of Makoa River sta 0+000-0+100	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Holgapa Unip Lda	RT/069/MOP-2021	\$ 213,895.26		100.00%		100.00%	on going
138	64	Konstrusaun ka Rehabilitasaun ba ESG 10 de Dezembro Comoro - Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE ESG 10 DE DEZEMBRO COMORO-DILI	KONTRATU COMUNITARIA	\$ 108,265.95		0.00%		0.00%	on going
139	65	Konstrusaun ka Rehabilitasaun ba EBC 10 de Dezembro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EBC 10 DE DEZEMBRO	KONTRATU COMUNITARIA	\$ 128,911.25		52.01%		52.01%	on going
140	66	Konstrusaun ka Rehabilitasaun ba EBC 30 de Agosto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EBC 30 DE AGOSTO	KONTRATU COMUNITARIA	\$ 149,978.57		77.16%		77.16%	on going
141	67	Konstrusaun ka Rehabilitasaun ba EBF Naroman	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EBF NAROMAN	KONTRATU COMUNITARIA	\$ 105,245.50		51.78%		51.78%	on going

EXO B

DA FULAN MUNICIPIO DILI

NU.	C	NARAN PROJETO	DONO PROJETO	KATEGORIA	POSTO	MUNICIPIO	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE	DATA KONTRATU	DESEMBRO 2022			OBS
											Progresso atual fulan ida nee	Montante atual fulan ida nee	% atual fulan ida nee	
142	68	Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EPE BURAS KADALAK	KONTRATU COMUNITARIA	\$ 80.571.32		24.86%		24.86%	on going
143	69	Konstrusaun ka Reabilitasaun ba EBF Bebonuk	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EBF BEBONUK	KONTRATU COMUNITARIA	\$ 88.127.23		29.93%		29.93%	on going
144	70	Emergency Road Upgrading Project of Dili (Rai-Kotu) Tasiolu Road Link A03-01 km8.00 (Sta. 8+000) to km 8.74 (sta. 8+743.246)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Jonize Construction, Unip. Lda	SSS 034 MOP-2022	\$ 3.879.633.72	\$ 44.662.00	27.70%		27.70%	on going
145	71	Servisu Mantensaun Edifício Agencia de Desenvolvimento Nacional	MINISTERIO PLANO E ORDENAMENTO	LM-BS	Dom aleixo	Dili	Glariato Unip Lda	002 RD/LMPO/ADN IP/IDIL/2022	\$ 49.600.00		19.88%	14.42%	34.31%	on going
146	72	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall for Slope Protection at Pantai Kehrpa, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Dom aleixo	Dili	Romadamsy Unipessoal, Lda	RFQ 041 MOP-2022	\$ 8.999.15		100.00%		100.00%	on going
147	73	Emergency Project, Cyclone Seroja 04 April 2021, New Plan for Drainage at Rua Thomas Americo (City Auto)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Dom aleixo	Dili	Legidea Construction Unipessoal, Lda	RFQ 039 MOP-2022	\$ 35.550.48		100.00%		100.00%	PHO
148	74	Roads Maintenance Section : Manleu Bua Laran - Uma Roofing , Mercado - Escola Externato and Fatumeta Osindo- Radio Falantid, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	MPW-W-220078	\$ 549.103.71		0.00%		0.00%	on going
149	75	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package III, Sta. 2+000 to 3+040)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Vetara Colega Global Lda	RFQ 016 MOP-2022	\$ 44.219.72		0.00%		0.00%	on going
150	76	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package 1, Sta. 0+000 to 1+080) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Jomi Unipessoal Lda	RFQ 018 MOP-2022	\$ 90.649.28		0.00%		0.00%	on going
151	77	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package IV, Sta. 3+040 to 4+120)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	DELONG UNIPESOAAL LDA	RFQ 017 MOP-2022	\$ 79.482.23		0.00%		0.00%	on going
152	78	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package V, Sta. 4+120 to 5+120)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Bintang Fajar Unip Lda	RFQ 019 MOP-2022	\$ 73.936.99		0.00%		0.00%	on going
153	79	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package 2, Sta. 1+080 to 2+000) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Natureza Timor Natoman, Lda	RFQ 015 MOP-2022	\$ 72.694.32		0.00%		0.00%	on going
154	80	Selection of Detailed Engineering Design of Small and Medium Scale Irrigation Schemes	MINISTERIO AGRICULTURA E PESCAS	LM-CD	Dom aleixo	Dili	PT. Wiratman (Indonesia) in Joint Venture with	RFP/113 MAP-2021	\$ 990.375.00		0.00%		0.00%	on going
155	81	Emergency Project, Cyclone Seroja 04 April 2021, River Training Makou regularization temporary, Rik to chek dam package III (sta 1+640- sta 1+960)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	CADOKAS, UNIPESOAAL, LDA	MPW-W-220109	\$ 165.650.59		0.00%		0.00%	on going
156	82	Emergency Project Cyclone Seroja 04 Abril 2021, River Training Makou Regularization Temporary, Check Dam to Bridge (Sta. 0+500 - 1+020 km) Makou River (LOT 1) and River Training Alok Laran Regularization Temporary (Sta 0+400 to Sta 1+320) Hera (LOT 2), Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	SINAR SATELITE, UNIPESOAAL LDA	MPW-W-220113	\$ 148.085.99		100.00%		100.00%	on going
157	83	Emergency Project, Cyclone Seroja 04 April 2021, "River Training Kasaufer (Dili)" Regularizasaun Temporaria, (STA. 0+000 km to STA 0+396.20 km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Dom aleixo	Dili	FIKIKAY, Unipessoal, Lda	RFQ-CD-MOP-2008	\$ 10.303.59		100.00%		100.00%	on going
158	84	EMERGENCY PROJECT, CYCLONE SEROJA 04 April 2021 NEW PLAN DRAINAGE MARCONI (Sta. 0+000-0+167.03)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Renova Unip Lda	RFQ 040 MOP-2022	\$ 55.644.05		65.59%		65.59%	on going
159	85	Calamidade, Cyclone Seroja 04 April 2021 "Konstrusaun Cekdam no Moru Proteksaun Mota Ulan Manleu, Municipio of Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Hedge Construction, Unip. Lda	RT-CD MOP-22006	\$ 666.091.04		27.75%		27.75%	on going
160	86	New Construction of Paving Block at INS Comoro Dili Municipality	MINISTERIO SAUDE	LM-BS	Dom aleixo	Dili	Gaerenez, Unipessoal Lda	RD/L-INS-DAFA-RFQ-22-07	\$ 69.405.67		80.96%		80.96%	PHO
161	87	Enhancement of Project - Management Information System (PMIS) - 2022	MINISTERIO PLANO E ORDENAMENTO	LM-BS	Dom aleixo	Dili	KINOS Unip.Lda		\$ 36.910.00		0.00%		0.00%	on going
162	88	Emergency Project Calamity 04 de Abril River Training Alok Laran Hera (Slope of Gravity & Retaining Wall) Package 3 Sta. 0+140 - Sta. 0+140	Emergency	Emergency	Dom aleixo	Dili	Island Orient, Unipessoal Lda		\$ 537.034.39		39.38%	60.62%	100.00%	PHO
163	89	Emergency Project, Cyclone Seroja 04 Abril 2021 "Rehabilitation Retaining Wall for Slope Protection at Comoro River (MARDINIK)"	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	DME ACESO, UNIPESOAAL LDA	NCB 043 MOP-2022	\$ 684.245.41		0.00%	37.14%	37.14%	
164	90	Rehabilitasaun Edifício MPO	MINISTERIO PLANO E ORDENAMENTO	LM-BS	Dom aleixo	Dili	GLARIATO UNIPESOAAL LDA		\$ 53.702.32		0.00%	93.99%	93.99%	
165	91	New Construction of Cantilever of Road Protection Down Stream CPLP Bridge Comoro River Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Arquis Unipessoal, Lda		\$ 1.090.759.86		37.50%	42.12%	79.61%	
166	92	Konstrusaun ba Extensao Sala Karantina ba Resepaun no Inspeasaun ba Amoruk iha SAMES I.P	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	LM-BS	Dom aleixo	Dili	Vicroman, Unipessoal LDA		\$ 61.067.75		0.00%	90.44%	90.44%	
167	1	Mudansa Lina Baseia Rekomendasaun ADN	MINISTERIO DAS OBRAS PUBLICAS	FI	Metinaro	Dili	Jofi	0000	\$ 2.390.32	Jan. 1, 2016	0.00%		0.00%	la cecota
168	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	MINISTERIO DAS OBRAS PUBLICAS	LM	Metinaro	Dili	Nimas Unip Lda	RD/L-63/MSS/DNF/ALM-DAD/X/2015	\$ 411.413.54	Oct. 29, 2015	100.00%		100.00%	PHO
169	3	Melhoramento tratamento de efluentes iha manleu Metinaro 162	MINISTERIO DAS OBRAS PUBLICAS	LM	Metinaro	Dili	Garidba Unip Lda	MOP-W-190150	\$ 87.856.59	May 11, 2019	87.07%		87.07%	on going
170	4	Construction of Kitchen and Refectory at Composite do Apoio de Servico (CAS) iha Metinaro	MINISTERIO DA DEFESA	LM	Metinaro	Dili	Betshei	la mensiona nomor iha kontratu	\$ 581.897.61	Oct. 26, 2015	100.00%		100.00%	PHO
171	5	New Construction of Warehouse, Campus, Roadway, Drainage and Pavement at Jardim dos Heroes Metinaro	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAIN	LM	Metinaro	Dili	Pro Frawijaya	RD/L-44/MSS/DNF/ALM-DAD/X/2014	\$ 449.600.23	Oct. 16, 2014	86.56%		86.56%	on going
172	6	Konstrusaun Turismo Komunitario One Dollar Beach	SEFOPE	LM	Metinaro	Dili	Quindy Ejuc Lda	02/CNFP-B/VII/2019	\$ 460.254.00	July 27, 2018	82.03%		82.03%	on going
173	7	Detailed Engineering Design of New Fisherman Port, Suco Dayung, Metinaro	MINISTERIO AGRICULTURA E PESCAS	FI	Metinaro	Dili	Consulting-Projetista e Consultore, Lda de Portugal em Empreendimento Conjunto com a Engenro de TLPhy, Ltd		\$ 273.270.70		70.00%		70.00%	abandon
174	8	New Construction of Roadways, Drainage and Parking Area no Jardim de Heroes de Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	Metinaro	Dili	Celjo Star	Nov 214/MAC/LN/X/2021	\$ 948.930.17	Oct. 20, 2021	70.91%		70.91%	on going
175	9	New Construction of Campus and Grass Planting Jardim dos Heroes (JHM) Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	Metinaro	Dili	LABLAY, Unipessoal, Lda	216/MAC/LN/X/2021	\$ 397.296.90	Oct. 20, 2021	70.66%		70.66%	on going

EXO B

DA FULAN MUNICIPIO DILI

NU.	C	NARAN PROJETO	DONO PROJETO	KATEGORIA	POSTO	MUNISIPU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE	DATA KONTRATU	DESEMBRO 2022			
											Progresso atual fulan da nec	Montante atual fulan da nec	% atual fulan da nec	ORS
176	10	New Construction of F-FDIL Fuel Station at Metinaro - Dili Municipality	MINISTERIO DA DEFESA	LM-BB	Metinaro	Dili	Antula Construction, Lda	ICB No 05/DNAMD/2021	\$ 809.906.27		80.28%		80.28%	on going
177	11	Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Metinaro	Dili	MEJO PKRIE EBF BENUNUK METINARO	KONTRATU COMUNITARIA	\$ 77.383.99		57.90%		57.90%	on going
178	12	Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Metinaro	Dili	MEJO PKRIE ESG 20 DE SETEMBRO METINARO	KONTRATU COMUNITARIA	\$ 164.146.98		35.64%		35.64%	on going
179	13	Details Engineering Design (DED) for F-FDILs Radio and Communication company's Office Building and Barrack at metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BB	Metinaro	Dili	Viros Consultant, Unipessoal, Lda	RFP 010/DNAMD/V/2022	\$ 48.550.00		0.00%		0.00%	on going
180	14	For Preparation of Detailed Engineering (DED) Services For New Building of F-FDILS Language Training Center at CET Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BB	Metinaro	Dili	Cadivi Multi Unipessoal, Lda	RFP 001-DNA-I-MD-2022	\$ 14.950.00		0.00%		0.00%	on going
181	15	Details Engineering Design (DED) for F-FDILs Engineering company Office Building and Barrack at metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BB	Metinaro	Dili	Ange/Aquira Consultant Unipessoal, Lda	RFP 009/DNAMD-2022	\$ 54.500.00		40.00%		40.00%	on going
182	16	Details Engineering Design (DED) For Detailed Engineering Design Services For New Building - Of The F-FDILs Officials And Sergeant Barrack At CN Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BB	Metinaro	Dili	ARIA Unipessoal Lda IV ZAMRONI Construction, Lda		\$ 72.250.00		0.00%	40.00%	40.00%	
183	1	Rehabilitasaun kanu transmissaun hui Benamauk ba WTP Lahane no Becusse	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Lemo Timor Unipessoal Lda	SSS/019/MOP-2020	\$ 139.971.80		0.00%		0.00%	on going
184	2	Consulting Services for detailed Engineering Design of CAC Office Building	CAC	FI	nain feto	Dili	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	RFP/004/MPW-2013	\$ 256.843.00	March 18, 2014	72.71%		72.71%	on going
185	3	New Construction of Oistil Office Building Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	nain feto	Dili	Timor Diak Unip Lda	SSS/301/MOPTC-2016	\$ 1.753.481.10	Feb. 12, 2016	100.00%		100.00%	on going
186	4	New Installation MV, LV Line and House Connection from Bidau to Cathedral - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	nain feto	Dili	Ankila Lda	RDIL/MOPTC-AMOPTC/CGL-PEN : 00000437	\$ 483.778.67	Sept. 1, 2016	81.95%		81.95%	on going
187	5	Construction of Act Dare-Mamutan Rahun road Sta. 0+000-6+360	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Metvor Unip Lda	SSS/200/MOPTC-2016	\$ 4.032.231.86	Sept. 13, 2016	100.00%		100.00%	on going
188	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Suai Indah Unipessoal Lda	SSS/218/MOPTC-2016	\$ 999.876.89	Sept. 13, 2016	55.23%		55.23%	abandon
189	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kohulun 2020 (Pakete No. 3) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	\$ 911.145.27	June 4, 2020	98.99%		98.99%	on going
190	8	Installation of Transmission Line, Distribution Panel & Transformer in Taibesi and Becora	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Nixavane	MPWTC-W-015072	\$ 312.775.56	Oct. 28, 2015	97.82%		97.82%	on going
191	9	Construction of Membrane Tent and Shaded Area of SG-MOPTC	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Voar	MPWTC-W-170020	\$ 83.897.22	Jan. 9, 2017	91.14%		91.14%	on going
192	10	Installation of Street Lights Lecidere -Acadunhan-Acat (Lot 6)	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Abres Ukai, Unip Lda	MPW-W-190266	\$ 46.507.85	Oct. 19, 2019	70.12%		70.12%	on going
193	11	Rehabilitasaun no manutensaun ex edificio direasaun geral organizasaun urbana	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM	Nain Feto	Dili	Rari Brothers Unip. Lda.	RDIL-0140/UAD-MAE/XII/2019	\$ 26.426.13	Dec. 9, 2019	100.00%		100.00%	on going
194	12	Rehabilitasaun Edificio Conselho de Empresa	CONSELHO DA EMPRESA	LM	Nain Feto	Dili	Alexis	CT-19-06-C-013	\$ 97.498.81	June 4, 2019	95.43%		95.43%	PFO
195	13	Manutensaun Expert Room iha MESCC	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM	Nain Feto	Dili	Katusa Patricio	RFP19-45-Q	\$ 7.583.06	Sept. 16, 2019	97.00%		97.00%	PFO
196	14	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	SEJD	LM	Nain Feto	Dili	DVD Electric	NCB/01/SSYS-2019	\$ 84.302.72	Oct. 29, 2019	94.93%		94.93%	PFO
197	15	Rehabilitation of GDD Sports Indoors	SEJD	LM	Nain Feto	Dili	Victoria Const. Unip. Lda	NCB/02/5595-2019	\$ 412.595.61	Oct. 29, 2019	100.00%		100.00%	on going
198	16	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motel	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	Nain Feto	Dili	Algis	RDIL-47/DNA-MTC/VII/2019	\$ 95.425.00	July 31, 2019	98.48%		98.48%	PFO
199	17	Rehabilitasaun Residencia Vice Presidente Parlamento Nacional iha Farol	PARLAMENTU NASIONAL	LM	Nain Feto	Dili	Celjo Star	PN-4306/2016	\$ 30.037.14	July 21, 2016	100.00%		100.00%	PFO
200	18	Rehabilitasaun Jardim 12 de Novembro iha Ferreira Motel nua om	ESTATAL	LM	Nain Feto	Dili	Berkosoni	RDIL/0144/UAD-MAE/XII/2019	\$ 46.905.00	Aug. 15, 2019	90.46%		90.46%	on going
201	19	Rehabilitation and Maintenance Building PCM	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM	Nain Feto	Dili	Panca Sekawan	PCM-20/01-C/0014	\$ 150.000.00	Jan. 15, 2020	100.00%		100.00%	on going
202	20	Minor Rehabilitasaun of MTC main of Building and Correios	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM	Nain Feto	Dili	Rismali Unip Lda	RDIL/2019-MTC-GS-0041	\$ 8.889.74	Jan. 1, 2020	98.90%		98.90%	PFO
203	21	Rehabilitation of Conference Room at the office of the Primer Minister, building 1, Palacio do Governo Dili Timor Leste	GAHINETE DO PRIMEIRO MINISTRO	LM	Nain Feto	Dili	Gez Unipessoal Lda	RDIL-294/GPM/XI/2019	\$ 52.232.55	Nov. 29, 2019	100.00%		100.00%	PFO
204	22	RIVER PROTECTION PALACIO NOBRE	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain feto	Dili	ROYAL TIMORENSE Unip Lda	NCB/040/MOP-2020	\$ 129.168.62		100.00%		100.00%	on going
205	23	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Star King Unip. Lda	MPW-SS-210030	\$ 122.960.04		100.00%		100.00%	PFO
206	24	Refurbishment of tennis court facilities, Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	Nain Feto	Dili	Algis	NCB/01/SSYS/2021	\$ 97.389.44	Oct. 4, 2021	96.34%		96.34%	on going

EXO B

DA FULAN MUNICIPIO DILI

NU.	C.	NARAN PROJETO	DONO PROJETO	KATEGORIA	POSTO	MUNISIPU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE	DATA KONTRATU	DESEMBRO 2022			OBS
											Progresso atual fulan ida nec	Montante atual fulan ida nec	% atual fulan ida nec	
207	25	additional for Hospital Dr Antonio Carvalho Lahane	MINISTERIO SAUDE	LM-BS	Nain Feto	Dili	Hodge Construction. Unip. Lda	RDTL-MS-C19-DNA-DC-21-072	\$ 150.710.92	May 14, 2021	26.38%		26.38%	on going
208	26	New Construction of outdoor sport facilities in Taibessi	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	Nain Feto	Dili	UKA II UNIPESAOAL LDA	NCB/02/SSYS/2021	\$ 204.254.98		0.00%	14.97%	14.97%	on going
209	27	Preparation of detailed engineering design (DED) for new cable stayed bridge over the becusu river, in Dili, total length - 25m". Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LAI-BS	Nain Feto	Dili	TPF Timor Unipessoal Lda	RT-CD-MOP-21002	\$ 87.800.00		0.00%		0.00%	on going
210	28	Projecto Rehabilitaçaon estrada urbana - Ponte Hali Iaran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Nain Feto	Dili	Sanford Const. Unip. Lda	MPW-W-210168	\$ 284.325.06		100.00%		100.00%	FHO
211	29	New Construction of outdoor sport facilities in Taibessi	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	Nain Feto	Dili	UKA II UNIPESAOAL LDA	NCB/02/SSYS/2021	\$ 204.254.98		0.00%		0.00%	on going
212	30	Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LAI-TP	Nain Feto	Dili	MEJD PKRIE EBF DUGUE DE CAXIAS	KONTRATU COMUNITARIA	\$ 80.723.84		28.08%		28.08%	on going
213	31	Konstrusaun ka Reabilitasaun ba EBF Bidau Akadriu-Hun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Nain Feto	Dili	MEJD PKRIE EBF BIDAU AKADRIU HUN	KONTRATU COMUNITARIA	\$ 93.171.12		27.96%		27.96%	on going
214	32	Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Nain Feto	Dili	MEJD PKRIE EBF LELAUS DARE	KONTRATU COMUNITARIA	\$ 77.821.06		39.27%	6.25%	45.51%	on going
215	33	Rehabilitasaun Eis Hospital Dr Antonio de Carvalho	MINISTERIO SAUDE	LM-Covid19	Nain Feto	Dili	Daloveya Unip.Lda	RDTL-MS-C19-DNA-DC-22-019	\$ 739.937.34		24.48%		24.48%	on going
216	34	Construction of CKIC Building, Office of the Prime Minister	GABINETE DO PRIMEIRO MINISTRO	LM-CD	Nain Feto	Dili	ALWAYS CONSTRUCTION UNIP. LDA JVN'S CELEJO STAR UNIP. LDA		\$ 254.999.75		0.00%		0.00%	
217	35	Construction of 12 de Novembro Monument	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	FI	Nain Feto	Dili	Bobolait Lda		\$ 1.385.389.88		0.00%	4.15%	4.15%	
218	1	Construction Of New Office Of Tribunal Distrital De Dili	TRIBUNAL RECUSSO	FI	vera cruz	Dili	China Shandong International Economic And Technical Cooperation Group, LTD	ICR/008/TR-2019	\$ 10.990.769.35	May 12, 2019	33.98%		33.98%	on going
219	2	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	TRIBUNAL RECUSSO	FI	vera cruz	Dili	Dacra Desing and Engineering Consultant (Dacra) (Indonesia) In Association with Archimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	RFP/012/TR-2019	\$ 937.039.00	Dec. 16, 2019	70.01%		70.01%	aba mudansa
220	3	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Aicle Hun, and Lecidere	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Ferajota	SSS/072/MOPTC-2015	\$ 385.588.18	Dec. 14, 2015	61.92%		61.92%	abandon
221	4	Rehabilitation MV Line, LV Line and distribution Trasformer from Casa Europa to Pantai Passa Putha - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Inaziju	RDTL-MOP-SEE/CGH-PEN : 0000267	\$ 119.600.79	Oct. 2, 2013	100.00%		100.00%	abandon
222	5	Construção Quartel General PNLT em Cakoli	MINISTERIO DO INTERIOR	FI	vera cruz	Dili	Shangai Construction Group Co., Ltd	ICB/036/MH-2017	\$ 10.177.638.20	Oct. 22, 2019	1.78%		1.78%	on going
223	6	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNLT Office Building in Cakoli Dili Timor Leste	MINISTERIO DO INTERIOR	FI	vera cruz	Dili	PT. Cerajasa Cipta Mandiri in Joint Venture with JRC Consultant Engineering Unipessoal Lda	RFP/087/MH-2017	\$ 594.360.00	Nov. 22, 2019	10.00%		10.00%	on going
224	7	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Scope Australia Pty. Ltd	RFP/039/MPW-2013	\$ 295.000.00	March 26, 2014	95.00%		95.00%	FHO
225	8	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	SECRETARIADO ESTADO KOMUNIKASAUN	FI	vera cruz	Dili	CGM Consultants & Associates Incorporated, Lda	SSS/051/SECOM-2015	\$ 200.000.00	Feb. 25, 2015	40.00%		40.00%	on going
226	9	Consulting Services for Feasibility Study of the New Buildings for RTTL, P.E and Tatoli P.I.	SECRETARIADO ESTADO KOMUNIKASAUN	FI	vera cruz	Dili	Potevio Company Limited	RDTL	\$ 212.212.00	Sept. 27, 2020	100.00%		100.00%	on going
227	10	Additional Drainage Colmera	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Hailala Unip.Lda	166139	\$ 7.049.68	Aug. 22, 2013	100.00%		100.00%	FHO
228	11	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	vera cruz	Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	RFQ/314/SEJD-2016	\$ 285.700.00	May 8, 2017	70.00%		70.00%	on going
229	12	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Bia Mapel	MPW-W190099	\$ 44.559.88	Sept. 23, 2019	100.00%		100.00%	FHO
230	13	Rehabilitation of Security Post Building in Cakoli MPW	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Reza	RDTL MPW-014067	\$ 28.927.73	Jan. 10, 2014	76.91%		76.91%	on going
231	14	Refurasaun De'nos Iha Area Tuana Laran - Matadouro Suku Vila Verde, Poste Administrativo Vera Cruz - Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Liberta	MPWTC-W-700774	\$ 158.815.15	Aug. 16, 2017	100.00%		100.00%	on going
232	15	Manutensaun ba Edificio DNKRA-MOP / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Katusas Patricio	RFQ-MOP-190071	\$ 8.098.49	May 11, 2019	99.31%		99.31%	FHO
233	16	Rehabilitation of DNA MOP Cobe House in Cakoli Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Sunk Saki Rat Unip.Lda	MOP-W-190167	\$ 48.635.85	Dec. 1, 2019	97.00%		97.00%	FHO
234	17	Construction of extension office building of the Minister of Public works (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	CELFA Unip.Lda	RDTL-NCB-MOP-190088	\$ 156.400.69	Dec. 1, 2019	100.00%		100.00%	on going
235	18	Detailed Engineering design of E-Recruitment Building CFP	CFP	LM	vera cruz	Dili	De Oliveira design	SSS/045/MT-2017	\$ 35.500.00	Oct. 2, 2019	95.00%		95.00%	FHO
236	19	New Construction of Auditorium (Salaun Paroquia) & Class Room & landscape of Cathedral. Vila Verde	GABINETE DO PRIMEIRO MINISTRO	LM	vera cruz	Dili	Bimavi	transferencia publica	\$ 825.142.43	March 27, 2015	94.30%		94.30%	on going
237	20	Construção Pure Hindu Taibessi	GABINETE DO PRIMEIRO MINISTRO	LM	vera cruz	Dili	Pantarihei	Transferencia Publica	\$ 1.207.958.18	Aug. 25, 2017	74.77%		74.77%	on going
238	21	New Construction of Administration and Logistic Building	UNIVERSIDADE NACIONAL TIMOR LORO SAE	LM	vera cruz	Dili	Amula Construction, Lda	059/C/UNT/LX/2019	\$ 678.218.04	Nov. 26, 2019	97.29%		97.29%	on going
239	22	New Construction of Faculdade Economia e Gestao Building	UNIVERSIDADE NACIONAL TIMOR LORO SAE	LM	vera cruz	Dili	Amula Construction, Lda	057/C/UNT/LX/2019	\$ 672.666.11	Oct. 29, 2019	98.98%		98.98%	on going
240	23	New Construction of Faculdade de Medicina Ciencia da Saude Building	UNIVERSIDADE NACIONAL TIMOR LORO SAE	LM	vera cruz	Dili	Linier jr Algis	058/C/UNT/LX/2019	\$ 678.572.97	Sept. 6, 2019	99.52%		99.52%	FHO
241	24	Konstrusaun Edificio servisu especializada Iha PGR Colmera	PROCURADORIA GERAL DA REPUBLICA	LM	vera cruz	Dili	Bobolait	RDTL-D.FEO/APRO/PGR/19.002/2019	\$ 551.668.03	Oct. 17, 2019	100.00%		100.00%	FHO
242	25	Rehabilitation of Houses RTTL in Cakoli and Biterlau	RADIO TELEVISAO TIMOR LESTE	LM	vera cruz	Dili	Gaerenez	10/RDTLE/P/DAP/VI/2019	\$ 37.605.25	June 7, 2019	100.00%		100.00%	FHO
243	26	Konstrusaun Edifisio Foun ba Diresaun Aproximamente Finansas e Fiskalizaun	ESTATAL	PDIM	vera cruz	Dili	Chippys Unip. Lda	07KDM/AM-DIL/X/2019	\$ 143.579.83	Oct. 8, 2019	93.02%	6.65%	99.70%	FHO
244	27	Maintenance of Building for Trade Invest Timor Leste	TRADE INVEST	LM	vera cruz	Dili	D'CO	RDTL/THL/C.06/10/2019	\$ 37.582.90	Sept. 1, 2019	55.88%		55.88%	on going

EXO B

DA FULAN MUNICIPIO DILI

NU.	C	NARAN PROJETO	DONO PROJETO	KATEGORIA	POSTO	MUNISIPU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE	DATA KONTRATU	DESEMBRO 2022			ORS
											Progresso atual fulan ida nee	Montante atual fulan ida nee	% actual fulan ida nee	
245	28	Rehabilitasaun Hospital Dr. Antonio Carvalho Lahane (Building A) Hodi halo Fatin Izolamentu ba Pasientu Covid-19	MINISTERIO SAUDE	LM	vera cruz	Dili	Hodge Construction, Unip. Lda	NCB/MS/DNADC-20/143	\$ 450.153.32	May 25, 2020	86.99%		86.99%	PFO
246	29	Desenho e Especificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	MINISTERIO DA JUSTICA	LM	vera cruz	Dili	Viros Consultant Unip Lda	RDITL-MJNO-009/MAIO/2019	\$ 9.000.00	Jan. 6, 2019	100.00%		100.00%	on going
247	30	Rehabilitasaun e Manutencaun Edifício Armazem DNSA, Dili (Item Servico) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	B'Two Unip Lda	MOP/W-190186	\$ 26.539.42	Dec. 31, 2019	69.53%		69.53%	on going
248	31	Detailed Engineering Design Hospital Dr. Antonio Carvalho LOT'A Lahane Oriental	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Vigor	FBS-DNA-MOP-19016	\$ 375.986.35	March 31, 2020	100.00%		100.00%	PFO
249	32	Improvement of Mina Distribution Pipe in DMA 31 in Suco Mascarenhas	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Amigo Unip. Lda	No : NCB/MPW-W-200016	\$ 51.111.18	Oct. 1, 2019	70.85%		70.85%	on going
250	33	New Construction of isolation (OPD) Vera cruz relation of covid 19	MINISTERIO SAUDE	LM	vera cruz	Dili	Romante Priv. Ltd	RDITL-MS-C19-DNA-SS-21-001	\$ 265.808.11		87.48%		87.48%	Progresso fis
251	34	New construction Warehouse for centro Nacional Chega LP	Centro Nacional Chega	LM-CD	vera cruz	Dili	A.L. Unip Lda	26/NC/IX/2021	\$ 63.878.59	Sept. 3, 2021	98.72%		98.72%	on going
252	35	Renovation of public Health services at lahane - posto vera cruz Timor Leste	MINISTERIO SAUDE	LM-BS	vera cruz	Dili	Queson SQ Unipessoal Lda	RDITL-MS-DNA-IC/B-20-255	\$ 282.726.57	Feb. 9, 2021	77.27%		77.27%	on going
253	36	New Construction Drainage centro Nacional Chega LP	Centro Nacional Chega	LM-CD	vera cruz	Dili	Chacailala Unipessoal Lda	27/NC/IX/2021	\$ 70.792.37	Sept. 6, 2021	56.75%		56.75%	sestauk dha o
254	37	Crissao de estrutura de parede divisórias do ministerio da justica	MINISTERIO DA JUSTICA	LM-CD	vera cruz	Dili	Fatuk Mota Construction Unipessoal Lda	MD-047/junho/2021	\$ 61.314.55	July 7, 2021	78.80%	13.45%	92.28%	on going
255	38	Extension Office of Legal and Judicial Training Centre	MINISTERIO DA JUSTICA	LM-CD	vera cruz	Dili	BEHALE ENTERPRICE UNIPESAOAL LDA	MJ-066/Novembro/2021	\$ 232.916.02		36.86%	19.18%	56.04%	on going
256	39	Construction of Faculdade de Agricultura Building (B-01)	UNIVERSIDADE NACIONAL TIMOR LORO SAE	LM-CD	vera cruz	Dili	Dany strta	RDITL 039/C/UNT/LXII/2021	\$ 655.394.42		0.00%	46.36%	46.36%	on going
257	40	Construction of Faculdade de Agricultura Building (B-02)	UNIVERSIDADE NACIONAL TIMOR LORO SAE	LM-CD	vera cruz	Dili	Hodge Construction, Unip. Lda	RDITL 041/C/UNT/LXII/2021	\$ 605.337.84		0.00%	22.38%	22.38%	on going
258	41	Construction of Faculdade de Agricultura Building (B-03)	UNIVERSIDADE NACIONAL TIMOR LORO SAE	LM-CD	vera cruz	Dili	Bobolait		\$ 630.619.64		0.00%	33.37%	33.37%	on going
259	42	Desen Edifício MACLN	MINISTRO PARA OS ASSUNTOS DOS COM	LM-CD	vera cruz	Dili	Uma de Construção Unipessoal Lda	38/MAC/LMX/2021	\$ 88.510.00		80.00%		80.00%	on going
260	43	Emergency Projecto Pocho Filtrasaun iha Cidade Dili Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	vera cruz	Dili	Renaissance Unip Lda	MPW-W-190001	\$ 93.124.30		75.63%		75.63%	on going
261	44	Rehabilitasaun Jardim 12 de Novembro iha Irerua Motad nia oim	PARLAMENTU NASIONAL	LM-BS	vera cruz	Dili	Celso Star	RDITL-59 A/DNAL MT/V/2014	\$ 39.184.82		0.00%		0.00%	on going
262	45	Rehabilitasaun Mercado Tabaco	Ministério da Administração Estatal	LM-BS	vera cruz	Dili	OSA Compaunv. Unip. Lda	31/SMA/ADM/DIL/VIII/2021	\$ 75.000.00		0.00%		0.00%	on going
263	46	Details Engineering Design of New Construction National Center Archive for Centro Nacional Chega	Centro Nacional Chega	LM-CD	vera cruz	Dili	Nucleos Unipessoal Lda		\$ 55.419.65		65.00%	35.00%	100.00%	PFO
264	47	Konstrusaun Koby House foun edifício Unidade Aproveitamento Descentralizado-Ministerio Administraaun Estatal	Ministério da Administração Estatal	LM-CD	vera cruz	Dili	Linier Unipessoal Lda	RFQ/088/MAE-2021	\$ 78.817.38		69.03%		69.03%	on going
265	48	Contrato de aquisicao / fornecimento sinais de transito para territorio Timor Leste	MINISTERIO TRANSPORTES E KOMUNIKASAIN	LM-CD	vera cruz	Dili	Haksolek Java Motor Unip Lda		\$ 66.747.78		100.00%		100.00%	PFO
266	49	Road Maintenance Section Ensal - Area Colmera, Catodral - Bairro Pite	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	vera cruz	Dili	Canhu Unip Lda	MPW-W-220043	\$ 189.188.95		100.00%		100.00%	on going
267	50	Execucao da obra da Reparacao do Muro do Tribunal de Dili	TRIBUNAL RECURSO	LM-BS	vera cruz	Dili	Visto Det Unipessoal Lda		\$ 44.483.85		0.00%		0.00%	on going
268	51	Calamidade Cyclone Seroja 04 April 2021 "Moru Proteksaun Lahane Payol, Municipio of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Rosario, LDA	MPW-W-220085	\$ 346.792.33		0.00%		0.00%	on going
269	52	Extension of DNAGP Kobe House in Caioli (Rehabilitasaun Edifício DNAGP iha livro)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	vera cruz	Dili	Dhivana Unipessoal Lda		\$ 36.948.51		95.99%		95.99%	PFO
270	53	Aplasaun Edifício Direção Geral Habitação e Urbanismo (DGHH) - MOP	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	vera cruz	Dili	Bobolait Lda	MOP/CD/NCB/21040	\$ 342.989.80		0.00%	45.00%	45.00%	on going
271	54	Konstrusaun koby house foun iha Ministerio Administraaun Estatal	MINISTERIO DA ADMINISTRAÇÃO ESTATAL	LM-CD	vera cruz	Dili	Vkaroman, Unipessoal LDA JV Hugo Amor Unipessoal LDA		\$ 233.673.43		0.00%	23.54%	23.54%	
272	55	New Construction of Jardim 2006	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Rilero, Unipessoal Lda		\$ 317.195.78		0.00%	30.52%	30.52%	
273	56	KONSTRUSAUN EDIFÍCIO FOUN IHA MINISTERIU ENSINU SUPERIOR, SIENSA, NO KULTURA (MIESCC)		LM-CD	vera cruz	Dili	Algis Eng. Consultancy, Unipessoal Lda		\$ 246.309.30		0.00%	26.26%	26.26%	
274	57	Extension Of Cobe House Of The National Directorate Of Human Resources (DNRH), Ministry Of Public Works (Re-Tender)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	vera cruz	Dili	BANDUDU B.H.L. Enterprice, Unipessoal LDA		\$ 41.360.77		0.00%	37.45%	37.45%	
275	58	Rehabilitation of PMU Office Building A and PMU Office Building B in Caioli, Dili	MINISTERIO DA ADMINISTRAÇÃO ESTATAL	LM-CD	vera cruz	Dili	Always Construction, Unip.Lda		\$ 82.162.84		0.00%	82.44%	82.44%	
276	1	Restante Cabo Subteraneo Centro Produaun SAKATO reutiliza bu Hotel Ambeno Protrama ZEFMS nan iha Ocusse	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Lifau Indah	0000	\$ 194.924.39	Jan. 1, 2016	0.00%		0.00%	on going
277	2	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitiu Tuan Oel Tam to nitiu Tuan Ocusse District	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Manekat Unip. Lda	RDITL/MOP-SEE/CGI-FEN/0000256	\$ 320.740.08	Aug. 15, 2014	98.44%		98.44%	on going
278	3	New Installation of Under Ground Cable MV Line From Malelat To Passabe- Ocusse Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Maubere Spirit	RDITL/MOPTC-VOMPTC/CGI-FEN/0000454	\$ 177.484.78	March 13, 2017	46.49%		46.49%	on going
279	4	Construção Posto Militar F-FITL Pante Makasar	MINISTERIO DA DEFESA	FI	Oe-cusse	Oe-cusse	Erver Unip Lda	NCB/004/MDS-2015	\$ 1.660.172.40	Feb. 8, 2015	100.00%		100.00%	PFO
280	1	Detailed Engineering Design (DED) of Dili Water Supply	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd	RFP/038/MOP-2019	\$ 2.718.150.00	Jan. 30, 2020	65.18%		65.18%	on going
281	2	Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	ADP Unipessoal LDA (Timor-Leste) in JV with Engadro Engineering Solutions, Lda (Portugal)	SSS-035/MOPTC-2017	\$ 1.057.882.00	Sept. 17, 2017	85.00%		85.00%	PFO
282	3	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd	RFP-002/MOP-2019	\$ 459.600.00	Aug. 22, 2019	50.00%		50.00%	on going
283	4	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	RFP-001/MOP-2019	\$ 341.500.00	July 10, 2019	100.00%		100.00%	PFO
284	5	Rehabilitasaun Sistema Be.e Mos Iha lahane Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	Sicola	SSS-018/MOP-2021	\$ 76.750.31	June 12, 2020	73.26%		73.26%	Progresso fis
285	6	Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato International Airport - Airport PPP Project	MINISTERIO FINANCAS	FI	Nasional	Dili	International Finance Corporation	604869	\$ 1.100.000.00	Feb. 24, 2020	54.55%		54.55%	on going
286	7	National Road No 1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	Simobidro corporation limited	IC/B/07/MPW-2014	\$ 48.314.975.87	March 3, 2016	82.44%		82.44%	on going

EXO B
DA FULAN MUNICIPIO DILI

NU.	C	NARAN PROJETO	DONO PROJETO	KATEGORIA	POSTO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE	DATA KONTRATU	DESEMBRO 2022			OBS
											Progresso atual fulan ida nec	Montante atual fulan ida nec	% atual fulan ida nec	
287	8	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Nasional	Dili	Lonacca Unipessoal Lda	MPW-W-190177	\$ 116.902.51	Nov. 13, 2019	100.00%		100.00%	FHO
288	9	For Preparation of Detailed Engineering and Bid Preparations for New Bridges in 2019 Package I Samalari, Sana Uatolari-Laisorndai, Sumazo (Lachuta Uma Tohi), Malos Matadoro-RTK, Comoro Motatun	MINISTERIO DAS OBRAS PUBLICAS	LM	Nasional	Dili	Vox Da Vinci Consultant Engineering Lda	RDTL	\$ 579.908.00	March 25, 2020	70.00%		70.00%	on going
289	10	Consulting Services for preparing of design the intersection in the existing Dili Laquira Road to connect access Road From Tibar Bay Port (Preparação Desenho detalhado da Estrada, Electricidade e Aguas de Funcionamento Porto Tibar)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	TPF Consultores de Engenharia S.A (Portugal) JV with TPF Timor Unip Lda, (Timor-Leste)	RFP/009/MOP-2019	\$ 244.775.00	Nov. 30, 2019	100.00%		100.00%	FHO
290	11	Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradation of Laquira 150 KV/20KV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	PT. Malmass Mitra Teknik (Indonesia)	RFP/041/MOP-2019	\$ 322.800.00	March 2, 2020	90.00%		90.00%	on going
291	12	Zebra Cross Marking in The Capital City of Dili (162)	MINISTERIO TRANSPORTES E KOMUNIKASAIN	LM	Nasional	Dili	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	\$ 68.526.00	Oct. 8, 2019	75.59%		75.59%	on going
292	13	Additional Service Statement of Work for Year 2021 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO FINANÇAS	FI	Nasional	Dili	Freebalance	RDTL-167250	\$ 3.106.435.00	July 5, 2010	79.40%		79.40%	FHO
293	14	Consulting services for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Nacional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidra Engineering Solutions, Lda (Portugal)	RFP/039/MOP-2019	\$ 2.903.356.59	Jan. 16, 2020	77.19%		77.19%	on going
294	15	Estudos e plano de concepção para Planeamento Urbano a nível nacional	MINISTERIO PLANO E ORDENAMENTU, MINISTERIO FINANÇAS	FI	Nasional	Nacional	Intersolment S.A in Joint Venture with Quaternaire Portugal Consultoria para o Desenvolvimento, SA	RFP/025/MPW-2013	\$ 1.219.755.75	Sept. 12, 2014	70.00%		70.00%	on going
295	16	Plano Lidar e Mapeamento a todo o território, segunda fase	MINISTERIO PLANO E ORDENAMENTU, MINISTERIO FINANÇAS	FI	Nasional	Nacional	PT. Karvak Nusa Geomatika, Indonesia	SSS/006/MP/E-2016	\$ 22.631.012.85	Aug. 23, 2016	73.25%		73.25%	on going
296	17	Supply, Installation, Configuration and Commissioning of National Optical Fiber Backbone Network	GABINETE DO PRIMEIRO MINISTRO	FI	Nasional	Nacional	Timor Telecom S.A.	RT/024/GPM-2017	\$ 1.877.556.74	Nov. 15, 2017	94.59%		94.59%	FHO
297	18	Supply, Installation, Configuration and Commissioning of Hardware and Software for the Expansion of Data Center Infrastructure (Office of Prime Minister	GABINETE DO PRIMEIRO MINISTRO	FI	Nasional	Nacional	Joint Venture of CMC System Integration Company Limited and Viettel Timor-Leste Unipessoal, LDA	ICB/025/GPM-2017	\$ 1.485.698.00	Feb. 15, 2018	88.70%		88.70%	FHO
298	19	Road Network Upgrading Project (RNUP) Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road- Section 2 : Tasohu - Tibar	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Nacional	CINA WU YI CO LTD	ICB/032/MPWTC-2015	\$ 12.964.487.49	Sept. 14, 2016	92.80%		92.80%	on going
299	20	Operation And Maintenance Services For National Power Grid Project	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Nasional	Nacional	China Nuclear Industry 22ND Construction Co. LTD	La mensiona dha Kontrato	\$ 46.872.339.00	July 15, 2016	66.63%		66.63%	on going
300	21	Revitalization foot Ball Stadium and tribune Building	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	Nasional	Dili	Marino enterprises Lda		\$ 1.636.624.69	Dec. 31, 2017	53.05%		53.05%	CONTRATO
301	22	Additional Service Statement of Work for Year 2022 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO DAS FINANÇAS	FI	Nasional	Nacional	Freebalance	RDTL-167250	\$ 2.184.781.00		52.49%		52.49%	on going
302	23	Feasibility study for New Construction of Industrial Park in Liqueira, Timor Leste	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	Nasional	Nacional	HABERAN UNIPESAOAL LDA (TIMOR-LESTE) in Joint Venture with PT ITS TEKNO SAINS (INDONESIA)	RFP/077/MTCI-2021	\$ 225.573.00		0.00%		0.00%	on going
303	24	Konstruasaun Fatim cerimonia tomada de posse Presidente Republica 19 Maio 2022 LOTE 2 Konst.Fatim Ceremonia	Ministério da Administração Estatal	LM-BS	Nasional	Nacional	Betuhet Unipessoal, Lda	NCB/003/MAE/2022	\$ 479.146.05		80.74%		80.74%	on going
304	25	Contrato De Aquisição Fornecimento e Montagem De Sinais Semaforos Na Cidade De Dili (Zonas-Audian, Foho Osamean, Kuhlun e Elembo)	MINISTERIO TRANSPORTES E KOMUNIKASAIN	LM-CD	Nasional	Nasional	Goven Star Unipessoal Lda	MPW-W-220043	\$ 83.359.95		0.00%		0.00%	on going
305	26	Preparation of Detailed engineering design for Dili Urban Road	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Nasional	Dili	KIAT unip JV PT Purnaisa Bimaperatama		\$ 276.634.00		40.00%		40.00%	on going
306	27	Supervision consultancy services for new construction of memorial monument of the santa cruz	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-BS	Nasional	Nacional	ARIA Unipessoal Lda JV ZAMRONI Construc	RFP/042/MACLN-2021	\$ 74.828.00		0.00%		0.00%	on going
307	28	Manutensaun ba Edifício no Equipamentu laboratoriu diagnostika veterinaria	MINISTERIO AGRICULTURA E PESCAS	LM-BS	Nasional	Nacional	Dreams Come True, Lda	RDTL-PO-2019-15736	\$ 69.978.38	Sept. 11, 2019	97.14%		97.14%	FHO
308	29	Municipal Spatial Planning for Bobonaro and Emara	MINISTERIO PLANO E ORDENAMENTO	FI	Nasional	Nacional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belemos Unip Lda	RFP/044/MPO-2021	\$ 1.007.800.00	Feb. 8, 2023	10.00%	20.00%	30.00%	on going
309	30	Consulting services for municipal spatial planing of municipalities of Baucau, Lautem and Viqueque	MINISTERIO PLANO E ORDENAMENTO	FI	Nasional	Nacional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belemos Unip Lda	RFP/045/MPO-2021	\$ 1.502.800.00	Dec. 15, 2023	10.00%		10.00%	on going
310	31	Contrato para fornecimento "supply traffic signs (roads Marking) for directorate of land transport"	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Nasional	Nacional	Hedge Construction, Unip. Lda	RDTL 2021 - MTC-CD-050	722.045.03	30-Ape-21	93.59%		93.59%	on going
311	32	Consulting Services For Detailed Engineering Design (DED) National Incubation Centre	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	Nasional	Uma Waque Engineering Consultant Engineering Unip Lda	RFP/078/MTCI-2021	143660	Jan. 14, 2022		10.00%		10.00%	on going

EXO B
DA FULAN MUNICIPIO DILI

NARAN MUNICIPIO DILI														
NU.	C	NARAN PROJETU	DONO PROJETU	CATEGORIA	POSTO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE	DATA KONTRATU	DESEMBRO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
312	33	TERMS OF REFERENCE DETAILED ENGINEERING DESIGN For Construction of SAMES Warehouse for Medical Equipment, Nutrition, Bulk Storage, Quality Assurance Laboratory and Fire Hydrant System	MINISTERIO SAUDE	FI	Nasional	Parrot Mali Consultant Engineering, Timor-Leste in JV with PT. Siarplan Utama Consultant, Indonesia	RPF/008/-2022	254727	\$ 44,742.00		10.00%	30.00%	40.00%	on going
313	34	Consulting Services For Dili Urban Master Plan Update For the Municipality of Dili	MINISTERIO PLANU E ORDENAMENTU	LM-CD	Nasional	Nasional	PT. LAPI ITB (INDONESIA) IN JV WITH MGIEL EXTRACTIVE INDUSTRIES PROFESSIONAL ENGINEERING (EIEP) UNIPESOAL LDA (TIMOR LESTE)	RFP/059/MPO-2021	\$ 531,849.93		24.09%	30.91%	55.00%	on going
314	35	Consulting services for feasibility study for Timor-Leste Center of Excellence for Qualified Workforce (TL-CEQW)	Sekretaria Estadu Formasaun Profisional no Empregu	FI	Nasional	Nasional	Mundi Serviços - Companhia Portuguesa de Serviços e Gestão Lda (Mundi Consulting) JV Oasis Projectos Sustentaveis (Oasis Unipessoal,Lda)		\$ 210,824.50		20.00%	15.02%	35.02%	on going
315	36	Consulting Services for Detailed Engineering Design (DED) for Construction of Municipal Market (Lautem, Baucau and Ermera)...	MINISTERIO TURISMO COMERCIO	FI	Nasional	Nasional	Maidalo I Consultant, Lda...		173,608.24		10.00%	20.00%	30.00%	
316	37	Details Engineering Design (DED) for New Building of the F-FDTL's Official and Sergeant Barrack at at Army Component 1St Battalion Baucau, Baucau Municipality...	MINISTERIO DA DEFESA...	LM-BS	Nasional	Nasional	Arcodevella Engineering Consultant, Unip. Lda...		79,200.00		40.00%		40.00%	
317	38	Desenha konstrusaun foun ba colegio escola tecniku agricola Natarbora-Mantuto no escola tecnikuagricola Maliana Bobonaro...	MINISTERIO AGRICULTURA E PESCA...	LM-BS	Nasional	Nasional	Keyala Consultant Unipessoal, Lda...		153,360.00		20.00%		20.00%	
318	39	Contrato para fornecimento "supply traffic signs (roads Marking) for directorate of land transport"	MINISTERIO TRANSPORTES E KOMUNIKAS...	LM-CD	Nasional	Nasional	Hedge Construction, Unip. Lda		\$ 722,045.03		0.00%		0.00%	
319	40	Rehabilitation of Reinforced Concrete Ramp at Behau	MINISTERIO DA DEFESA	LM-BS	Nasional	Nasional	Baboe Unip Lda		\$ 189,578.02		0.00%		0.00%	
320	1	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Regional	Regional	Raya Consulting Lda	MPW-CS-2000020	\$ 373,666.00	March 25, 2020	70.00%		70.00%	on going
321	2	Consultant Design (M-L & L-N) & Supervision (D-L & T-G, Tasi Tolu - tibar 4 L)	MINISTERIO DAS OBRAS PUBLICAS	FI	Regional	Regional	KATAHIRA & ENGINEERS INTERNATIONAL	time base	\$ 8,178,886.44	Dec. 14, 2012	81.13%		81.13%	on going
322	3	The Integrated and Maintenance Service	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Regional	Regional	wartaila Indonesia R.P (Interest Late Payment P.T Warstila Indonesia (RP)	SSS-008-MOPTC-2016	\$ 53,025,601.00	March 5, 2017	70.88%		70.88%	on going

Inspected by :
Eng. João do Rego, Eng Eduardo do Santos
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Dili
A D N IP

Verified by :
Eng. Remigio da C. S. dos Santos
Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Inspected by :
Eng Pedro de Lurdes Alves, Eng Manuel Estrela, Eng Jullmira Sampaio, Eng Egidio Goncalves, Rosalia de Fatima
Engenheiro Edificio Public, Agua e Saneamento Municipio Dili A D N IP

Verified by :
Arch. Francisco Xavier de D Jeronimo
Engenheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Certified by :
Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlo e validacao qualidade ADN.I.P

Inspected by :
Eng Camilio de Jesus
Engenheiro M&E, A D N IP

Verified by :
Eng Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

Anexo C1 (VR-21) Back-up Data

Naran Projeto : New Construction Of Administration And Logistic Building

No. kontratu : /NCB/006/UNTL/VII/2019

Data Inspesaun : 15 December 2022

Fatin Inspesaun : Dili – Vera Cruz - Caicoli

Koordinadas :

Start Point : Long : **-8.556149°** Latetude : **125°579293**

End Point : Long :, Latetude :

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 97.28%	 8.556033333333334S 125.57916166666666E 100° E Rua Jacinto Cândido Dili Altitude:29.7m Speed:0.0km/h Remark: New Construction of administrasaun and Logistic Building Index number: 1632 Network: 15 Feb 2022 14:59:53 GMT+09:00 Local: 15 Feb 2022 14:59:53 GMT+09:00
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 97.28%	 8.556116666666666S 125.57929566666666E 170° S Rua Jacinto Cândido Dili Altitude:20.0m Speed:0.0km/h Remark: New Construction of administrasaun and Logistic Building Index number: 1633 Network: 15 Feb 2022 14:59:39 GMT+09:00 Local: 15 Feb 2022 14:59:29 GMT+09:00



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Administration and Logistic Building

Kompanha : Aitula Unip,Lda

ANEKSU D (VR 21)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/12/2022	Municipio Dili/Postu Administrativo Vera-Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		



NAME OF PROJECT : New Construction of Administration & Logistic Building

LOCATION : Caicoli,Dili Timor Leste

ANEKSU C2 (VR 21)

SUMMARY

NO	DESCRIPTION	Original Contract		Previous		This-Period		To-Date	
		TOTAL	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
I	PRELIMINARIES	\$ 7,775.00	1.15%	\$ 6,075.00	0.90%	\$ 1,700.00	0.25%	\$ 7,775.00	1.146%
II	SITE WORK	\$ 3,000.41	0.44%	\$ 3,000.41	0.44%	\$ (1,250.41)	-0.18%	\$ 1,750.00	0.258%
III.	GROUND WORK	\$ 12,025.36	1.77%	\$ 12,025.36	1.77%	\$ -	0.00%	\$ 12,025.36	1.773%
IV	MASONRY WORK	\$ 49,343.03	7.28%	\$ 49,343.03	7.28%	\$ -	0.00%	\$ 49,343.03	7.275%
V	REINFORCED CONCRETE	\$ 307,503.05	45.34%	\$ 307,503.05	45.34%	\$ -	0.00%	\$ 307,503.05	45.340%
VI.	FLOORING WORK	\$ 59,917.02	8.83%	\$ 59,917.02	8.83%	\$ -	0.00%	\$ 59,917.02	8.834%
VII.	PAINTING WORK	\$ 21,355.52	3.15%	\$ 21,355.52	3.15%	\$ (182.08)	-0.03%	\$ 21,173.44	3.122%
VIII.	ROOFING AND STEEL TRUSSES WORKING	\$ 12,285.00	1.81%	\$ 12,285.00	1.81%	\$ -	0.00%	\$ 12,285.00	1.811%
IX	CEILING WORK	\$ 27,780.78	4.10%	\$ 27,780.78	4.10%	\$ -	0.00%	\$ 27,780.78	4.096%
X	DOOR & WINDOW	\$ 28,748.57	4.24%	\$ 28,748.57	4.24%	\$ -	0.00%	\$ 28,748.57	4.239%
XI	PLUMBING	\$ 19,990.77	2.95%	\$ 19,990.77	2.95%	\$ (202.60)	-0.03%	\$ 19,788.17	2.918%
XII	ELECTRICAL INSTALLATION	\$ 43,206.14	6.37%	\$ 22,042.91	3.25%	\$ 13,534.75	2.00%	\$ 35,577.66	5.246%
A	Total Construction	\$ 592,930.64	87.42%	\$ 570,067.41	84.05%	\$ 13,599.66	2.01%	\$ 583,667.07	86.059%
B	Contractor Fee (10%)	\$ 59,293.06	8.74%	\$ 57,006.74	8.41%	\$ 1,359.97	0.20%	\$ 58,366.71	8.606%
C	Overhead	\$ 11,900.00	1.75%	\$ 7,750.00	1.14%	\$ (2,500.00)	-0.37%	\$ 5,250.00	0.774%
D	Tax 2%	\$ 13,282.47	1.96%	\$ 12,696.48	1.87%	\$ 249.19	0.04%	\$ 12,945.68	1.909%
E	GRAND TOTAL	\$ 678,218.04	100.00%	\$ 647,520.63	95.47%	\$ 12,708.82	1.87%	\$ 660,229.45	97.28%

DILI,15 December 2022
Inspection By ;

Verified by :

Dili,...../...../ 2022
Certified by :

Manuel Estrela Soares
Engineer of ADN, I.P.

Eng. Francisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua
Saneamento-ADN, I.P.

Eng. Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade
ADN, I.P

Rosalia de Fatima
Engineer of ADN, I.P.

Anexo C1 (VR-22) Back-up Data

Naran Projeto : New Construction of Faculdade Economia e Gesatao Building

No. kontratu : NCB/006/UNTL/VII/2019

Data Inspesaun : 16 December 2022

Fatin Inspesaun : Dili – Vera Cruz - Caicoli

Koordinadas :

Start Point : Long : **-8.556384°** Latetude : **125°576980**

End Point : Long : , Latetude :

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 98.97%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 98.97%	

Anexo C1 (VR-22)

Back-up Data

Naran Projeto : New Construction of Faculdade Econimia e Gesatao Building

No. kontratu : NCB/006/UNTL/VII/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 98.97%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 98.97%	



INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Faculdade Econimia e Gesatao Building

Kompanha : Aitula,Unip.Lda

ANEKSU D (VR-22)

ANEXU D (VR-22)								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura	
I	16/12/2022	Município Dili/Postu Administrativo Vera-Cruz	Manuel Estrela Soares	Teknik ADN/Edifício e Agua Saneamento	1	mantein spesifikasaun		
					2	mantein desenho		
					3	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa		
					4			
					5			
II			Rohsalia de Fatima	Teknik ADN/Edifício e Agua Saneamento	1			
					2			
					3			
					4			
					5			
III					1			
					2			
					3			
					4			
					5			
IV					1			
					2			
					3			
					4			
					5			
V					1			
					2			
					3			
					4			
					5			



NAME OF PROJECT : New Construction of Faculdade Economia e Gestao Building

LOCATION : Caicoli,Dili Timor Leste

PROJECT OWNER : Universidade Nacional Timor Lorosae (UNTL)

SUMMARY

C2 (VR-22)

NO	DESCRIPTION	Original Contract		Previous		This-Period		To-Date	
		TOTAL	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
I	PRELIMINARIES	\$ 7,775.00	1.16%	\$ 7,775.00	1.16%	\$ -	0.00%	\$ 7,775.00	1.156%
II	SITE WORK	\$ 3,000.47	0.45%	\$ 3,000.47	0.45%	\$ -	0.00%	\$ 3,000.47	0.446%
III.	GROUND WORK	\$ 12,025.36	1.79%	\$ 12,025.36	1.79%	\$ -	0.00%	\$ 12,025.36	1.788%
IV	MASONRY WORK	\$ 48,661.57	7.23%	\$ 48,661.57	7.23%	\$ -	0.00%	\$ 48,661.57	7.234%
V	REINFORCED CONCRETE	\$ 309,492.69	46.01%	\$ 309,492.69	46.01%	\$ -	0.00%	\$ 309,492.69	46.010%
VI.	FLOORING WORK	\$ 59,917.02	8.91%	\$ 59,917.02	8.91%	\$ -	0.00%	\$ 59,917.02	8.907%
VII.	PAINTING WORK	\$ 21,142.72	3.14%	\$ 21,142.72	3.14%	\$ -	0.00%	\$ 21,142.72	3.143%
VIII.	ROOFING AND STEEL TRUSSES WORKING	\$ 12,285.00	1.83%	\$ 12,285.00	1.83%	\$ -	0.00%	\$ 12,285.00	1.826%
IX	CEILING WORK	\$ 27,783.75	4.13%	\$ 27,783.75	4.13%	\$ -	0.00%	\$ 27,783.75	4.130%
X	DOOR & WINDOW	\$ 36,925.56	5.49%	\$ 36,925.56	5.49%	\$ -	0.00%	\$ 36,925.56	5.489%
XI	PLUMBING	\$ 19,990.77	2.97%	\$ 19,990.77	2.97%	\$ -	0.00%	\$ 19,990.77	2.972%
XII	ELECTRICAL INSTALLATION	\$ 29,706.14	4.42%	\$ 23,556.79	3.50%	\$ -	0.00%	\$ 23,556.79	3.502%
A	Total Construction	\$ 588,706.03	87.52%	\$ 582,556.68	86.60%	\$ -	0.00%	\$ 582,556.68	86.604%
B	Contractor Fee (10%)	\$ 58,870.60	8.75%	\$ 58,255.67	8.66%	\$ -	0.00%	\$ 58,255.67	8.660%
C	Overhead	\$ 11,900.00	1.77%	\$ 11,900.00	1.77%	\$ -	0.00%	\$ 11,900.00	1.769%
D	Tax 2%	\$ 13,189.53	1.96%	\$ 13,054.25	1.94%	\$ -	0.00%	\$ 13,054.25	1.941%
E	GRAND TOTAL	\$ 672,666.11	100.00%	\$ 665,766.60	98.97%	\$ -	0.00%	\$ 665,766.60	98.97%

Dili, 16 December 2022
Inspection By ;

Verified by :

Dili,...../...../ 2022
Certified by :

Manuel Estrela Soares
Engineer of ADN.I.P

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua
Saneamento-ADN, I.P.

Eng. Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade
ADN, I.P

Anexo C1 (VR – 58)

Back-up Data

Naran Projeto : Rehabilitation Of PMU Office Building A and PMU Office Building

B In Caicoli

No. kontratu : **No : MJ-047/Junho/2021**

Data Inspesaun : **06 December 2022**

Fatin Inspesaun : Dili – Vera Cruz - Caicoli

Koordinadas :

Start Point : Long : **-8.55822833°** Latetude : **125.5748**

End Point : Long : , Latetude :

Naran Inspector : **1.Manuel Estrela Soares de Oliveira**

2. Rosalia De Fatima

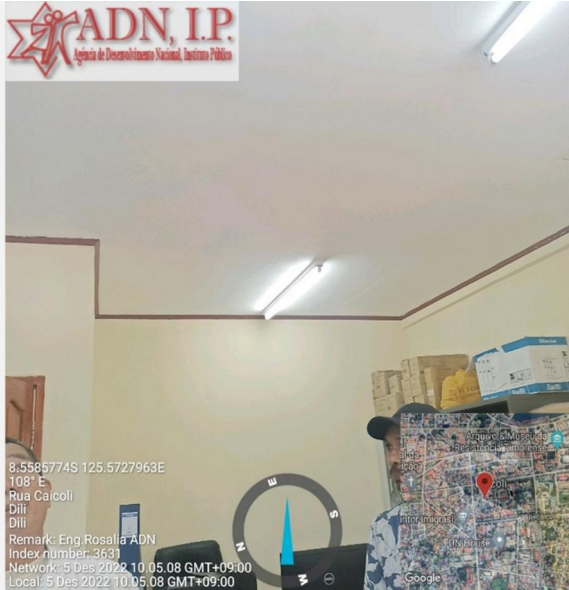
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 82.44%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 82.44%	

Anexo C1 (VR – 58)

Back-up Data

Naran Projeto : Rehabilitation Of PMU Office Building A and PMU Office Building
B In Caicoli

No. kontratu : **No : MJ-047/Junho/2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 82.44%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 82.44%	



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation Of PMU office Building A and PMU Office Building B in Caicoli,Dili

Kompanha : ALWAYS Construction Unip.Lda

ANEKSU D (VC - 58)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	5/12/2022	Município Dili/Posto Administrativo Vera Cruz	Manuel Estrela Soares	Teknik ADN/Edifício e Água Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edifício e Água Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

Titulo Projecto : Rehabilitation of PMU Office Building A & B in Caicoli, Dili
No. Ref. : RFQ-CD-MOP-22002



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Anexo C (VR -58)

SUMMARY

ORIGINAL CONTRACT				PROGRESS ACTUAL					
No.	Item Description	Amount (USD)	WEIGHT (%)	PREVIEWS		THIS BILL		UP TO DATE	
				AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %
I	BUILDING A	36,718.59	44.69%	\$ -	0.00%	\$ 34,277.27	41.72%	\$ 34,277.27	41.72%
II	BUILDING B	28,347.56	34.50%	\$ -	0.00%	\$ 26,090.55	31.75%	\$ 26,090.55	31.75%
A	TOTAL COST (I + II)	\$ 65,066.16	79.19%	\$ -	0.00%	\$ 60,367.83	73.47%	\$ 60,367.83	73.47%
B	CONTRACTOR FEE (A*10%)	\$ 6,506.62	7.92%	\$ -	0.00%	\$ 6,036.78	7.35%	\$ 6,036.78	7.35%
C	OVERHEAD	\$ 2,600.00	3.16%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TAX (A+B+C)*2%	\$ 1,483.46	1.81%	\$ -	0.00%	\$ 1,328.09	1.62%	\$ 1,328.09	1.62%
E	CONTIGENCY (A*10 %)	\$ 6,506.62	7.92%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	GRAND TOTAL (A+B+C+D)	\$ 82,162.84	100.00%	\$ -	0.00%	\$ 67,732.70	82.44%	\$ 67,732.70	82.44%

Dili, 5 De Dezembro 2022
Inspection By ;

Verified by :

Dili,...../...../ 2022

Certified by :

Manuel Estrela Soares
Engineer of ADN.I.P

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua Saneamento
ADN.I.P

Eng. Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade
ADN.I.P

Rosalia de Fatima
Engineer of ADN.I.P

Anexo C1 (NF - 35)

Back-up Data

Naran Projeto : Extention of Cobe house Of the National Directorate of Human
Resources(DNRH),Ministry Of Public Works(Re - Tender)

No. kontratu : MPW - W - 220154

Data Inspesaun : 5 December 2022

Fatin Inspesaun : Dili – Vera Cruz – Caicoli

Koordinadas :

Start Point : Long : **-8.5574933°** Latetude : **125.57464**

End Point : Long :, Latetude :

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho

Progress Fisiko Ate Agora **37.45%**

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Progress Fisiko Ate Agora **37.45%**

Observasaun iha tereno no Foto Aktual



Anexo C1 (NF - 35) Back-up Data

Naran Projeto : Extention of Cobe house Of the National Directore of Human
Resources(DNRH),Ministry Of Public Works(Re - Tender)

No. kontratu : MPW - W - 220154

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 37.45%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 37.45%	



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto: Extention Of Cobe House Of The National Directorate Of Human Resources(DNRH)Ministry Of Public Works(Re -Tender)

Kompanha : Banudu B.H.L. Enterprice,unipessoal.Lda

ANEKSU D (VR - 57)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	5/12/2022	Municipio Dili/Postu Administrativo Vera Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II	5/12/2022	Municipio Dili/Postu Administrativo Vera Cruz	Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

Project Name : Extention of cobe house of the national directorate of human resourses (DNRH)Ministry of Public Work(Re-Tender)

Location : CaicoliDili Municipality - Timor Leste

project Owner : Ministry Of Public works



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Anexo C2(VR - 57) SUMMARY

ORIGINAL CONTRACT				PROGRESS ACTUAL					
				PREVIEWS		THIS BILL		UP TO DATE	
NO	WORK ITEM	PRICE (\$)	AMOUNT (\$ USD)	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %
I	SERVICOS DE PREPARACAO	\$ 950.00	\$ 950.00	\$ -	0.00%	\$ 425.00	1.03%	\$ 425.00	1.03%
II	SERVIÇOS DE DEMOLIÇÃO	\$ 1,898.23	\$ 1,898.23	\$ -	0.00%	\$ 1,561.23	3.77%	\$ 1,561.23	3.77%
III	SERVIÇOS DE INSTALAÇÃO	\$ 720.48	\$ 720.48	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IV	REABILITAÇÃO EDIFICIO DNRH	\$ 10,964.30	\$ 10,964.30	\$ -	0.00%	\$ 9,034.15	21.84%	\$ 9,034.15	21.84%
V	CONSTRUÇÃO SALA DE REUNIÃO DNRH	\$ 15,882.84	\$ 15,882.84	\$ -	0.00%	\$ 2,076.42	5.02%	\$ 2,076.42	5.02%
VI	PEKERJAAN LAIN-LAIN	\$ 2,069.55	\$ 2,069.55	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL CONSTRUCTION COST	\$ 32,485.39	\$ 32,485.39	\$ -	0.00%	\$ 13,096.80	31.66%	\$ 13,096.80	31.66%
B	CONTRACTOR FEE (10% X A)	\$ 3,248.54	\$ 3,248.54	\$ -	0.00%	\$ 1,309.68	3.17%	\$ 1,309.68	3.17%
C	OVERHEAD	\$ 1,631.00	\$ 1,631.00	\$ -	0.00%	\$ 780.50	1.89%	\$ 780.50	1.89%
D	TAXA (2%X(A+B+C)	\$ 747.30	\$ 747.30	\$ -	0.00%	\$ 303.74	0.73%	\$ 303.74	0.73%
E	CONTINGENCY (10%XA)	\$ 3,248.54	\$ 3,248.54	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	GRAND TOTAL	\$ 41,360.77	\$ 41,360.77	\$ -	0.00%	\$ 15,490.72	37.45%	\$ 15,490.72	37.45%

Dili, 5 De Dezembro 2022

Inspection By ;

Verified by :

Dili,...../...../ 2022

Certified by :

Manuel Estrela Soares
Engineer of ADN.I.P

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua Saneamento-ADN.I.P

Eng. Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN.I.P

Rosalia de Fatima
Engineer of ADN.I.P

Anexo C1 (CR - 63)

Back-up Data

Naran Projeto : New Construction Demolish Fence And Make a New Gate For
HNGV,Dili,Timor – Leste

No. kontratu : RDTL-MS-C19-DNA-RBK-22-013A

Data Inspesaun : 06 December 2022

Fatin Inspesaun : Dili – Cristo Rei – Bidau Santana

Koordinadas :

Start Point : Long : **-8.5542433°** Latetude : **125.59398**

End Point : Long :, Latetude :

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 98.10%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 98.10%	

Anexo C1 (CR - 63)

Back-up Data

Naran Projeto : New Construction Demolish Fence And Make a New Gate For
HNGV,Dili,Timor – Leste

No. kontratu : RDTL-MS-C19-DNA-RBK-22-013A

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 98.10%	8.554229 125.594055E 312° NW Altitude 6.6m Speed 0.0km/h Remark: Eng. Rosalia ADN Index number: 3133 Network: 16 Nov 2022 10:22:24 GMT+09:00 Local: 16 Nov 2022 10:22:24 GMT+09:00
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 98.10%	8.55618985 125.5930913E 204° NW Remark: Eng. Rosalia ADN Index number: 3122 Network: 16 Nov 2022 10:11:30 GMT+09:00 Local: 16 Nov 2022 10:11:30 GMT+09:00



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Demolish Fence and make a New Gate For HNGV,Dili,Timor - Leste

Kompanha : Banudu B.H.L.Enterprise,Unipessoal.Lda

ANEKSU D (CR - 63)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	6/12/2022	Municipio Dili/Postu Administrativo Ve Cristo Rei	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II	6/12/2022	Municipio Dili/Postu Administrativo Ve Cristo Rei	Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

PROJECT TITLE : NEW CONSTRUCTION OF DEMOLISH FENCE AND MAKE A NEW GATE FOR HNGV
COMPANHIA : BANUDU BHL ENTERPRICE, UNIP. LDA
CONTRACT NO : RDTL - MS - C19 - RBK - 22 - 013A



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

Anexo C -(CR - 63)

SUMMARY OF BOQ

NO	DESCRIPTION	ORIGINAL CONTRACT	VO PROPOSED BY OWNER	VO VERIFIED BY ADN	Previous		This-Period		To-Date	
		TOTAL AMOUNT (USD)	TOTAL AMOUNT (USD)	TOTAL AMOUNT (USD)	Amount (SUSD)	Weight (%)	Amount (SUSD)	Weight (%)	Amount (SUSD)	Weight (%)
I	PREPARATION WORKS	\$ 2,760.00	\$ 2,990.40	\$ 3,160.63	\$ -	0.00%	\$ 3,160.63	10.02%	\$ 3,160.63	10.02%
II	FOUNDATION WORKS	\$ 6,246.40	\$ 6,327.97	\$ 7,382.14	\$ -	0.00%	\$ 7,382.14	23.39%	\$ 7,382.14	23.39%
III	CONCRETE WORKS	\$ 18,128.45	\$ 20,271.13	\$ 14,116.07	\$ -	0.00%	\$ 13,580.93	43.04%	\$ 13,580.93	43.04%
IV	PAINTING WORKS	\$ 256.29	\$ 256.29	\$ 202.31	\$ -	0.00%	\$ 202.31	0.64%	\$ 202.31	0.64%
V	FINAL CLEARANCE	\$ 150.00	\$ 150.00	\$ 150.00	\$ -	0.00%	\$ 150.00	0.48%	\$ 150.00	0.48%
A	CONSTRUCTION COST (I + V)	\$ 27,541.14	\$ 29,995.79	\$ 25,011.15	\$ -	0.00%	\$ 24,476.01	77.56%	\$ 24,476.01	77.56%
B	FEE CONTRACTOR (10% x A)	\$ 2,754.11	\$ 2,999.58	\$ 2,501.12	\$ -	0.00%	\$ 2,447.60	7.76%	\$ 2,447.60	7.76%
C	OVERHEAD	\$ 2,370.00	\$ 2,370.00	\$ 3,425.00	\$ -	0.00%	\$ 3,425.00	10.85%	\$ 3,425.00	10.85%
D	TAX (2% X (A+B+C))	\$ 605.91	\$ 659.91	\$ 618.75	\$ -	0.00%	\$ 606.97	1.92%	\$ 606.97	1.92%
E	CONTINGENCY	\$ 2,754.11	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	TOTAL PROJECT COST (A + B + C + D + E)	\$ 36,025.27	\$ 36,025.27	\$ 31,556.01	\$ -	0.00%	\$ 30,955.59	98.10%	\$ 30,955.59	98.10%

DILI,06 December 2022

Verified by :

Dili,...../...../ 2022

Inspection By ;

Certified by :

Manuel Estrela Soares
Engineer of ADN, I.P.

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua Saneamento-ADN, I.P.

Eng. Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P

Rosalia de Fatima
Engineer of ADN, I.P.



BEHALE INTERPRICE UNIPESOAAL.LDA

GENERAL CONSTRUCTION

OFFICE : FATUBOLU, HATULIA B, ERMERA, TIMOR-LESTE

MOBILE : +670 75458477 / 77240067

Anexo C1 (VR - 46) Back-up Data

Naran Projeto : Extension Office Of Legal And Judicial Training Center

No. kontratu : MJ - 066/Novembro/2021

Data Inspeção : 12 December 2022

Fatin Inspeção : Dili – Vera Cruz - Caicoli

Koordinadas :

Start Point : Long : **-8.56062833°** Latetude : **125°575151**

End Point : Long :, Latetude :

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

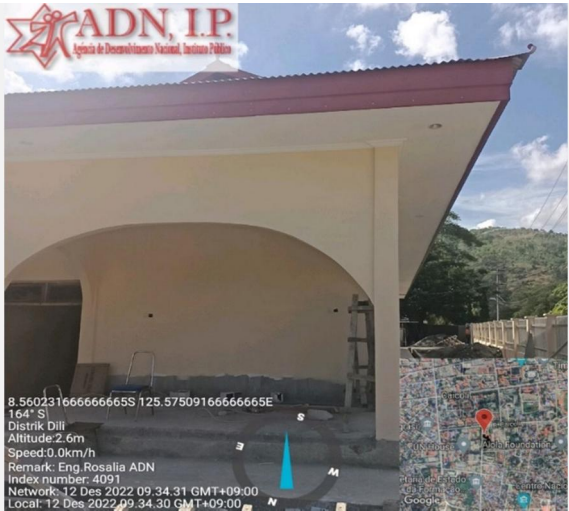
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 56.04%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 56.04%	

Anexo C1 (VR - 46)

Back-up Data

Naran Projeto : Extension Office Of Legal And Judicial Training Center

No. kontratu : MJ - 066/Novembro/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 56.04%	 8.559989999999999S 125.57607666666667E 271° W Distrik Dili Altitude: 1.0m Speed: 0.0km/h Remark: Eng. Rosalia ADN Index number: 4112 Network: 12 Des 2022 10 11 15 GMT+09:00 Local: 12 Des 2022 10 11 15 GMT+09:00
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 56.04%	 8.560231666666666S 125.57509166666666E 164° S Distrik Dili Altitude: 2.6m Speed: 0.0km/h Remark: Eng. Rosalia ADN Index number: 4091 Network: 12 Des 2022 09 34 31 GMT+09:00 Local: 12 Des 2022 09 34 30 GMT+09:00



MINISTÉRIO DO PLANO
E ORDENAMENTO
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ADN, I.P.

Agência de
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INSTRUSAUN / REKOMENDASAUN

Naran projeto : Extention Office Of Legal And Juridical Training

Kompanha : Behale Enterprise Unip.Lda

ANEKSU D (VR - 46)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/12/2022	Municipio Dili/Postu Administrativo Nain Feto	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Mudansa dezenho iha site persisa hetan aprovasaun husi owner	
					2	Anexo AS built drawing wainhira submete pagamento 100%	
					3		
					4		
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Mudansa dezenho iha site persisa hetan aprovasaun husi owner	
					2	Anexo AS built drawing wainhira submete pagamento 100%	
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

Naran Projetu : Extention office of Legal and Judicial Training Center

Nain ba Projetu : Ministerio da Justica



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Anexo C2(VR - 46)

SUMMARY

ORIGINAL CONTARACT			REVISED		WIEGHT	Previous Payment	WEIGHT (%)	This Payment	WEIGHT (%)	Up To Date	Weight (%)
No.	DESCRIPTION	AMOUNT (US \$)	DESCRIPTION	AMOUNT (US \$)	%	Amount (USD)		Amount (USD)		Amount (USD)	
I	PRELIMINARY WORKS	\$ 3,525.60	PRELIMINARY WORKS	\$ 3,525.60	1.94%	\$ 1,762.80	0.76%	\$ 881.40	0.38%	\$ 2,644.20	1.14%
II	EXTENSION OFFICE BUILDING	\$ 144,485.88	EXTENSION OFFICE BUILDING	\$ 99,119.82	54.42%	\$ 47,631.30	20.45%	\$ 25,966.94	11.15%	\$ 73,598.24	31.60%
III	SECURITY POST (1 UNIT)	\$ 15,829.67	SECURITY POST (1 UNIT)	\$ 15,829.67	8.69%	\$ 10,974.42	4.71%	\$ 4,054.96	1.74%	\$ 15,029.38	6.45%
IV	LANDSCAPING WORKS	\$ 31,141.64	LANDSCAPING WORKS	\$ 33,193.66	18.22%	\$ 14,184.84	6.09%	\$ 8,916.37	3.83%	\$ 23,101.21	9.92%
A	TOTAL USD	\$ 194,982.78	TOTAL USD	\$ 151,668.75	83.26%	\$ 74,553.36	32.01%	\$ 39,819.67	17.10%	\$ 114,373.04	49.10%
B	CONTRACTOR FEE (10% X A)	\$ 19,498.28	CONTRACTOR FEE (10% X A)	\$ 15,166.88	8.33%	\$ 7,455.34	3.20%	\$ 3,981.97	1.71%	\$ 11,437.30	4.91%
C	OVERHEAD	\$ 4,310.00	OVERHEAD	\$ 4,310.00	2.37%	\$ 2,155.00	0.93%	\$ -	0.00%	\$ 2,155.00	0.93%
D	TAX (2% x (A+B))	\$ 4,375.82	TAX (2% x (A+B))	\$ 3,422.91	1.88%	\$ 1,683.27	0.72%	\$ 876.03	0.38%	\$ 2,559.31	1.10%
E	CONTIGENCY 5%	\$ 9,749.14	CONTIGENCY 5%	\$ 7,583.44	4.16%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	TOTAL USD	\$ 232,916.02	TOTAL USD	\$ 182,151.98	100.00%	\$ 85,846.97	36.86%	\$ 44,677.67	19.18%	\$ 130,524.65	56.04%

DILI,12 December 2022

Verified by :

Dili,...../...../ 2022

Inspection By ;

Certified by :

Manuel Estrela Soares
Engineer of ADN, I.P.

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua Saneamento-ADN, I.P.

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P

Rosalia de Fatima
Engineer of ADN,I.P.

Anexo C1 (NF - 35) Back-up Data

Naran Projeto : Construction Of 12 De Novembro Monument

No. kontratu : ICB/003/MACLN-2020

Data Inspesaun : 12 December 2022

Fatin Inspesaun : Dili – Nain Feto – Santa Cruz

Koordinadas :

Start Point : Long : **-8.563265°** Latetude : **125.585829**

End Point : Long :, Latetude :

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 4.15%	8.563265 125.585829 Distrik Dili Altitude: 11.5m Speed: 0.0km/h Remark: Eng. Rosalia ADN Index number: 4126 Network: 12 Des 2022 10:37:38 GMT+09:00 Local: 12 Des 2022 10:38:40 GMT+09:00
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 4.15%	8.563406666666667 125.58545000000001E 136° SE Distrik Dili Altitude: 11.5m Speed: 0.0km/h Remark: Eng. Rosalia ADN Index number: 4126 Network: 12 Des 2022 10:37:38 GMT+09:00 Local: 12 Des 2022 10:37:37 GMT+09:00

Anexo C1 (NF - 35)

Back-up Data

Naran Projeto : Construction Of 12 De Novembro Monument

No. kontratu : ICB/003/MACLN-2020

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 4.15%	 8.563266S 125.58582999999999E 148° SE Distrik Dili Altitude: 18.8m Speed: 2.1 km/h Remark: Eng Rosalia ADN Index number: 4135 Network: 12 Dec 2022 10:52:44 GMT+09:00 Local: 12 Dec 2022 10:52:43 GMT+09:00
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 4.15%	 8.562705S 125.5857833333333E 295° NW Distrik Dili Altitude: 12.5m Speed: 0.0 m/h Remark: Eng Rosalia ADN Index number: 4135 Network: 12 Dec 2022 10:58:51 GMT+09:00 Local: 12 Dec 2022 10:58:50 GMT+09:00



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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INSTRUSAUN / REKOMENDASAUN

Naran projeto: Construction Of 12 de Novembro Monument

Kompanha : Bobolait Lda

ANEKSU D (NF - 35)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/12/2022	Municipio Dili/Postu Administrativo Ve Cristo Rei	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

PROJECT OWNER : DIREÇÃO NACIONAL DOS ASSUNTOS COMBATENTES DA LIBERTAÇÃO NACIONAL
 PROJECT TITLE : CONSTRUCTION OF MEMORIAL MONUMENT 12 NOVEMBER, SANTA CRUZ, DILI
 LOCATION : CEMITÉRIO DE SANTA CRUZ, DILI, TIMOR-LESTE



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
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C2 (NF - 35)

SUMMARY

ORIGINAL CONTRACT				ADN, I. P INSPECTION					
NO.	DESCRIPTION	AMOUNT (US\$)	WEIGT (%)	PREVIOUS BILING		THIS BILING		UP TO DATE BILING	
				AMOUNT (\$USD)	WEIGT (%)	AMOUNT (\$USD)	WEIGT (%)	AMOUNT (\$USD)	WEIGT (%)
I	PRELIMINARIES	\$ 26,595.51	1.92%		0.00%	\$ 8,714.16	0.63%	\$ 8,714.16	0.63%
II	PORTICO/MAIN ENTRANCE	\$ 399,204.81	28.82%		0.00%	\$ 11,637.19	0.84%	\$ 11,637.19	0.84%
III	FENCES REHABILITATION	\$ 243,507.14	17.58%		0.00%	\$ 4,809.84	0.35%	\$ 4,809.84	0.35%
IV	SITEWALK REHABILITATION	\$ 98,390.10	7.10%		0.00%	\$ -	0.00%	\$ -	0.00%
V	CHAPEL	\$ 45,937.82	3.32%		0.00%	\$ 14,584.82	1.05%	\$ 14,584.82	1.05%
VI	OSSARIO A	\$ 31,170.94	2.25%		0.00%	\$ 16,712.58	1.21%	\$ 16,712.58	1.21%
VII	OSSARIO B	\$ 78,094.48	5.64%		0.00%	\$ 1,000.00	0.07%	\$ 1,000.00	0.07%
VIII	ELECTRICAL WORKS	\$ 277,712.50	20.05%		0.00%	\$ -	0.00%	\$ -	0.00%
IX	WATER SUPPLY	\$ 116,926.58	8.44%		0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL CONSTRUCTION COST	\$ 1,317,539.88	95.10%	\$ -	0.00%	\$ 57,458.61	4.15%	\$ 57,458.61	4.15%
B	CONTIGENCY	\$ 67,850.00	4.90%		0.00%	\$ -	0.00%	\$ -	0.00%
E	GRAND TOTAL (A+B)	\$ 1,385,389.88	100.00%	\$ -	0.00%	\$ 57,458.61	4.15%	\$ 57,458.61	4.15%

DILI, 12 December 2022

Verified by :

Dili,/...../ 2022

Inspection By ;

Certified by :

Manuel Estrela Soares
Engineer of ADN, I.P.

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua Saneamento-ADN, I.P.

Eng. Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P.

Rosalia de Fatima
Engineer of ADN, I.P.

Anexo C1 (VR -53)

Back-up Data

Naran Projeto : REHABILITATION OF DGHU OFFICE BUILDING

No. kontratu : No : MOP/CD/NCB/21040

Data Inspesaun : 14 December 2022

Fatin Inspesaun : Dili – Vera cruz - Colmera

Koordinadas :

Start Point : Long : **-8.13553787°** Latetude : **125.566353**

End Point : Long :, Latetude :

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho

Progress Fisiko Ate Agora 45.00%

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Progress Fisiko Ate Agora 45.00%

Observasaun iha tereno no Foto Aktual



Anexo C1 (VR -53)

Back-up Data

Naran Projeto : REHABILITATION OF DGHU OFFICE BUILDING

No. kontratu : No : MOP/CD/NCB/21040

Sketch & Foto Desenho

Progress Fisiko Ate Agora 45.00%

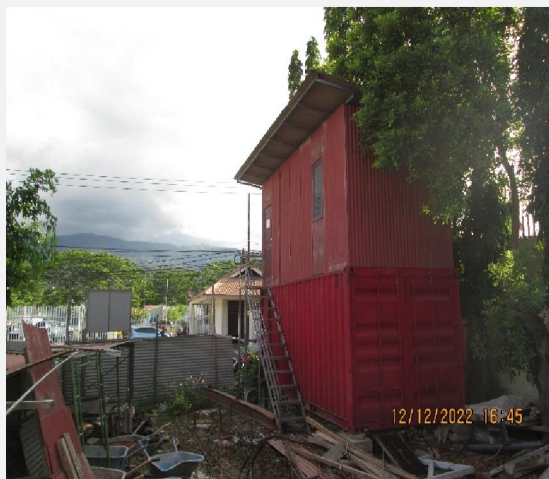
Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Progress Fisiko Ate Agora 45.00%

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto: REHABILITATION OF DGHU OFFICE BUILDING

Kompanha : Bobolait Lda

ANEKSU D (VR - 53))

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/12/2022	Município Dili/Posto Administrativo Vera cruz	Manuel Estrela Soares	Teknik ADN/Edifício e Água Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edifício e Água Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

BUILDING OWNER : DIRECÇÃO GERAL HABITAÇÃO E URBANISMO
PROJECT TITLE : REHABILITATION OF DGHU OFFICE BUILDING
LOCATION : MANDARIN, VERA CRUZ, MUNICIPIO DILI-TIMOR-LESTE



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
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Anexo C2(VR - 53)

SUMMARY OF BOQ

<u>Original Contrac</u>			PROGRESS ACTUAL					
			PREVIEWS		THIS BILL		UP TO DATE	
NO	DESCRIPTION OF WORKS	AMOUNT (USD) \$	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %
I	PREPARATION WORKS	\$ 1,930.03	\$ -	0.00%	\$ 1,096.28	0.32%	1096.28	0.32%
II	EARTH WORKS	\$ 4,822.56	\$ -	0.00%	\$ 4,822.56	1.41%	4822.56	1.41%
III	MASONRY WORKS	\$ 23,009.57	\$ -	0.00%	\$ 3,297.92	0.96%	3297.92	0.96%
IV	CONCRETE WORKS (25 Mpa)	\$ 67,994.85	\$ -	0.00%	\$ 34,075.94	9.93%	34075.94	9.93%
V	ROOFING & STEEL WORKS	\$ 127,555.48	\$ -	0.00%	\$ 93,330.50	27.21%	93330.50	27.21%
VI	CARPENTRY WORKS	\$ 17,795.00	\$ -	0.00%	\$ -	0.00%	0.00	0.00%
VII	CEILING WORKS	\$ 14,164.41	\$ -	0.00%	\$ -	0.00%	0.00	0.00%
VIII	ELECTRICAL WORKS	\$ 11,954.90	\$ -	0.00%	\$ -	0.00%	0.00	0.00%
IX	HIDRAULIC WORKS	\$ 8,634.00	\$ -	0.00%	\$ -	0.00%	0.00	0.00%
X	FLOOR WORKS	\$ 18,511.01	\$ -	0.00%	\$ -	0.00%	0.00	0.00%
XI	PAINTING WORKS	\$ 6,141.38	\$ -	0.00%	\$ -	0.00%	0.00	0.00%
A	TOTAL CONTRUCTION COST	\$ 302,513.19	\$ -	0.00%	\$ 136,623.19	39.83%	\$ 136,623.19	39.83%
B	CONTRACTOR FEE (10% X A)	\$ 30,251.32	\$ -	0.00%	\$ 13,662.32	3.98%	\$ 13,662.32	3.98%
C	OVERHEAD	\$ 3,500.00	\$ -	0.00%	\$ 1,050.00	0.31%	\$ 1,050.00	0.31%
D	CONSTRUCTION TAX 2% X (A+B+C)	\$ 6,725.29	\$ -	0.00%	\$ 3,026.71	0.88%	\$ 3,026.71	0.88%
E	GRAND TOTAL	\$ 342,989.80	\$ -	0.00%	\$ 154,362.21	45.00%	\$ 154,362.21	45.00%

DILI, 14 December 2022
Inspection By ;

Dili, / / 2022

Verified by :

Certified by :

Manuel Estrela Soares
Engineer of ADN, I.P.

Arch. Fransisco Xavier de Deus Ieronimo
Senior Eng Ba Projeto Edificio Publico e Agua Saneamento-ADN, I.P.

Eng. Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P.

Rosalia de Fatima



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ADN, I.P.
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Nacional, Instituto Público

KONTRACTOR

NO	RELATORIO INSPECSAUN NO RECOMENDASAUN BA PAGAMENTO (No. Invoice : No. 01)				
1	No Contratu	No : MOP/CD/NCB/21040			
2	Projecto nia Naran	Rehabilitation Of DGHU Office Building			
3	Ministerio/Dono de Projecto	Minister Of Public Works			
4	Fontes Husi Fundu :	O.J.E			
5	Kategoria Projecto	Linhas Ministeriais (L.M)			
6	Sektoreis projecto/Program	Edificio-Publico			
7	Tinan/Budget Year	24-Jan-22			
8	Tipo Projecto	-			
9	Pagamento ba Fulan	Dec-22			
10	Kordinat Projecto	Latitude (Starting Point)	Longitude (Starting Point)	Latitude (End Point)	Longitude (End Point)
		-8.13553787	125.566353	-	-
11	Data Hahu no Finaliza Kontratu	Data Hahu	30/06/2022	Ekstensaun Tempo	Ekstensaun Tempo
		Data Finaliza	31/08/2022		
12	Numero PO (Purchase Order)				
13	Localizasaun Projecto :	a. Municipio : Dili			
		-Kodigo : -			
		b. Posto Administrativo : Vera Cruz			
		-Kodigo : -			
14	Kontraktor	c. Suco/Aldeia : Colmera			
		Bobolait.Lda			
a1	Valor Original	a	\$	342,989.80	
a2	- Valor Adicional		\$	-	
a3	-Valor Contigencia		\$	-	
a4	- Valor Variation Order		\$	-	
a5	Provisional Sum		\$	-	
a	Valor Contrato Total		\$	342,989.80	
b	Progreso fisico iha fulan kotuk	b		0.00%	
c	Progreso fisico ate agora	c		45.00%	
d	Valor Pagamento foer ate agora (gross)	(c-b)*a	\$	154,362.21	
e	Osan adiantamento nebe simu ona %		\$	-	
f	Dedusaun adiantado ba pagamento tomak		\$	-	
g	Dedusaun retensaun ba pagamento ida ne'e%	10%*d	\$	15,436.22	
h	Net pagamento depois de dedusaun ba retensaun	d-g	\$	138,925.99	
i	Net pagamento nebe atu selu ba pagamento ida ne'e	h-f	\$	138,925.99	
j	Total Net pagamento ate agora	(c*a)-(0.1*c*a)	\$	138,925.99	
k	Balansu depois de pagamento ida ne'e		\$	-	
	- Balansu Fisiku	(100%-c)*a	\$	188,627.58	
	- Balansu Retensaun	a-j-k	\$	15,436.22	

10	Observasaun ou komentario seluk : (1). Baseia ba inspeksaun tekniku ADN Progresu fisiku ba projectu refere iha terrenu atinji ona 45%,ho razaun ida ne'e ami rekomenda atu halo pagamentu ba companhia refere tuir rekomendasaun ne'ebe iha (2). Husu ba agencia projectu atu rekonsilia ho pagamentu anterior (karik iha) no kompleta ho dokumentus legais sira seluk molok prosesu ba pagamentu ida ne'e. (3). Back up progress resultadu inspeksaun ADN iha terenu no fotografia bele hare iha aneksu.			
11	Recomendasaun ba Tezouro-MdF/Ministerio/Agencia Tutela Selu ho Montante (USD)		\$ 138,925.99	
13	Data Inspeksaun		Data:12	Fulan: 12
14	Enginheiro Nebe Halo Inspeksaun :	Assinatura:		Tinan: 2022(16:38)pm
	Eng.Manuel Estrela Soares			Data :
	Eng.Rosalia De Fatima	Assinatura:		Data :
	Engenheiro Municipio de Dili, ADN I.P.			
13	Verifika Husi :	Assinatura:		Data :
	Arch.Fransisco.X.de Deus Jeronimo			
	Senior Eng.Ba Projeto Edificio Publico e Agua Saneamento, ADN I.P.			
15	Sertifika husi :	Assinatura:		Data :
	Eng.Emerenciana da Costa Maia			
	Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P.			
16	Approvado Hosi :	Assinatura:		Data :
	Mariano Renato Monteiro.da Cruz,ST.M.Eng			
	Director Executivo - ADN, I.P.			
17	Annexo :	Fotografias Ruma Hosi Terreno		

Anexo C1 (VC - 41) Back-up Data

Naran Projeto : New Construction Of Faculdade De Agricultura Building (B-02) Hera Retender

No. kontratu : **040/C/UNTL/XII/2021**

Data Inspesaun : **5 December 2022**

Fatin Inspesaun : Dili – Vera Cruz – Hera

Koordinadas :

Start Point : Long : **-8.5532616°** Latetude : **125.656736**

End Point : Long :, Latetude :

Naran Inspector : **1. Manuel Estrela Soares de Oliveira**

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 33.37%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 33.37%	

Anexo C1 (VC - 41)

Back-up Data

Naran Projeto : New Construction Of Faculdade De Agricultura Building (B-02) Hera Retender

No. kontratu : 040/C/UNTL/XII/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 33.37%	 8.553401666666668S 125.65697999999999E 322° NW Altitude: 33.5m Speed: 0.0km/h Remark: Eng. Rosalia ADN Index number: 3703 Network time is not synchronized Local: 5 Des 2022 16:59:10 GMT+09:00
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 33.37%	 8.553416666666667S 125.65711666666667E 93° E Altitude: 34.5m Speed: 0.0km/h Remark: Eng. Rosalia ADN Index number: 3700 Network time is not synchronized Local: 5 Des 2022 16:58:28 GMT+09:00



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto: Construction Of Faculdade De Agricultura Building (B-03)

Kompanha : Bobolait Lda

ANEKSU D (VC - 41)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	5/12/2022	Municipio Dili/Postu Administrativo Vera Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II	5/12/2022	Municipio Dili/Postu Administrativo Vera Cruz	Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

PROJECT : NEW CONSTRUCTION OF FACULDADE DE AGRICULTURA BUILDING (B-02) HERA RETENDER
YEAR : 2021



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Anexo C2 (VR - 41)
SUMMARY BILL OF QUANTITIES

ORIGINAL CONTRACT				PROGRESS ACTUAL					
NO	CARRIED FROM COLLECTION	CONTRAC		PREVIEWS		THIS BILL		UP TO DATE	
		TOTAL COST (USD)	WEIGHT (%)	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %
I	PRELIMINARIES	\$ 6,450.00	1.2%	\$ -	0.00%	\$ 5,075.00	0.80%	\$ 5,075.00	0.80%
II	SITE WORK	\$ 1,500.00	0.3%	\$ -	0.00%	\$ 1,500.00	0.24%	\$ 1,500.00	0.24%
III	GROUND WORK	\$ 7,122.80	1.3%	\$ -	0.00%	\$ 7,122.80	1.13%	\$ 7,122.80	1.13%
IV	MASONRY WORK	\$ 39,391.61	7.1%	\$ -	0.00%	\$ 6,781.85	1.08%	\$ 6,781.85	1.08%
V	REINFORCED CONCRETE	\$ 286,469.11	51.8%	\$ -	0.00%	\$ 157,092.34	24.91%	\$ 157,092.34	24.91%
VI	FLOORING WORK	\$ 36,633.08	6.6%	\$ -	0.00%	\$ 7,725.97	1.23%	\$ 7,725.97	1.23%
VII	PAINTING WORK	\$ 18,470.57	3.3%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VIII	ROOFING & STEEL TRUSSES WORKING	\$ 17,477.13	3.2%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IX	CEILING WORK	\$ 22,827.97	4.1%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
X	DOOR & WINDOW	\$ 55,550.00	10.0%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
XI	PLUMBING	\$ 17,923.98	3.2%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
XII	ELECTRICAL INSTALATION	\$ 43,269.72	7.8%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 553,085.95	100.00%			\$ 185,297.96	29.38%	\$ 185,297.96	29.38%
B	PROFIT 10% X A	\$ 55,308.59				\$ 18,529.80	2.94%	\$ 18,529.80	2.94%
C	OVER HEAD	\$ 9,860.00				\$ 2,465.00	0.39%	\$ 2,465.00	0.39%
D	TAX 2% X (A+B+C)	\$ 12,365.09				\$ 4,125.86	0.65%	\$ 4,125.86	0.65%
E	GRAND TOTAL (A + B + C + D)	\$ 630,619.64				\$ 210,418.61	33.37%	\$ 210,418.61	33.37%

Dili, 5 De Dezembro 2022

Inspection By ;

Verified by :

Dili,...../...../ 2022

Certified by :

Manuel Estrela Soares
Engineer of ADN.I.P

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua Saneamento-ADN.I.P

Rosalia de Fatima

Eng. Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN.I.P

Anexo C1 (VC - 39) Back-up Data

Naran Projeto : New Construction Of Faculdade De Agricultura Building (B-01) Hera

No. kontratu : RDTL 039/C/UNTL/XII/2021

Data Inspesaun : 8 December 2022

Fatin Inspesaun : Dili – Vera Cruz – Hera

Koordinadas :

Start Point : Long : **-8.563265°** Latetude : **125.585829**

End Point : Long :, Latetude :

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 33.37%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 33.37%	

Anexo C1 (VC - 39) Back-up Data

Naran Projeto : New Construction Of Faculdade De Agricultura Building (B-01) Hera

No. kontratu : RDTL 039/C/UNTL/XII/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 33.37%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 33.37%	



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto: Construction Of Faculdade De Agricultura Building (B-01)

Kompanha : Dany Star

ANEKSU D (VC - 39)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/12/2022	Município Dili/Posto Administrativo Vera Cruz	Manuel Estrela Soares	Teknik ADN/Edifício e Água Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edifício e Água Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

PROJECT NAME : New Construction of Faculdade Agricultura Building (B-01)

LOCATION : Hera - Dili Minicipality

CONTRACT NO. : RDTL 039/C/UNTL/XII/2021

CONTARCTOR : DANY STAR UNIPESSOAL, LDA



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

SUMMARY

NO.	DESCRIPTION OF WORK	AMOUNT (USD)	WEIGHT (%)	PREVIOUS BILING		THIS BILING		UP TO DATE BILING	
				AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)
I	PRELIMINAIRES	\$ 4,525.00	0.69%	\$ -	0.00%	\$ 2,925.00	0.45%	\$ 2,925.00	0.45%
II	SITE WORK	\$ 500.00	0.08%	\$ -	0.00%	\$ 500.00	0.08%	\$ 500.00	0.08%
III	GROUND WORK	\$ 7,606.13	1.16%	\$ -	0.00%	\$ 7,606.13	1.16%	\$ 7,606.13	1.16%
IV	MASONRY WORK	\$ 36,042.56	5.50%	\$ -	0.00%	\$ 5,410.59	0.83%	\$ 5,410.59	0.83%
V	REINFORCED CONCRETE	\$ 298,518.31	45.55%	\$ -	0.00%	\$ 244,401.64	37.29%	\$ 244,401.64	37.29%
VI	FLOORING WORK	\$ 53,874.39	8.22%	\$ -	0.00%	\$ 7,095.90	1.08%	\$ 7,095.90	1.08%
VII	PAINTING WORK	\$ 12,160.62	1.86%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VIII	ROOFING & STEEL TRUSSES WORKING	\$ 18,879.58	2.88%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IX	CEILING WORK	\$ 37,405.61	5.71%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
X	DOOR AND WINDOW	\$ 40,808.12	6.23%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
XI	PLUMBING	\$ 22,727.82	3.47%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
XII	ELECTRICAL INSTALLATION	\$ 40,355.10	6.16%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 573,403.22	87.49%	\$ -	0.00%	\$ 267,939.26	40.88%	\$ 267,939.26	40.88%
B	PROFIT / CONTRACTOR FEE (10% x A)	\$ 57,340.32	8.75%	\$ -	0.00%	\$ 26,793.93	4.09%	\$ 26,793.93	4.09%
C	OVERHEAD	\$ 11,800.00	1.80%	\$ -	0.00%	\$ 3,150.00	0.48%	\$ 3,150.00	0.48%
D	TAX 2% * (A+B+C)	\$ 12,850.87	1.96%	\$ -	0.00%	\$ 5,957.66	0.91%	\$ 5,957.66	0.91%
E	GRAND TOTAL (A+B+C+D)	\$ 655,394.42	100.00%	\$ -	0.00%	\$ 303,840.85	46.36%	\$ 303,840.85	46.36%

DILI,8 December 2022

Verified by :

Dili,...../...../ 2022

Inspection By ;

Certified by :

Manuel Estrela Soares
Engineer of ADN, I.P.

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de QualidadeADN, I.P

Rosalia de Fatima
Engineer of ADN,I.P.

Anexo C1 (VR - 59) Back-up Data

Naran Projeto : *Criação de Estruturas de parede Divisórias de Ministério da Justica*

No. kontratu : No : MJ-046/Junho/2021

Data Inspesaun : 15 December 2022

Fatin Inspesaun : Dili – Vera cruz - Colmera

Koordinadas :

Start Point : Long : **-8.55631°** Latetude : **125°57541**

End Point : Long :, Latetude :

Naran Inspector : **1.Manuel Estrela Soares de Oliveira**
2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 92.28%	 8.5563184S 125.5755042E 35° NE District Dili Altitude: 59.4m Remark: Eng. Rosalia ADN Index number: 3306 Network: 29 Nov 2022 15:59:40 GMT+09:00 Local: 29 Nov 2022 15:59:39 GMT+09:00
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 92.28%	 8.5552901S 125.5738222E 168° S District Dili Remark: Eng. Rosalia ADN Index number: 3303 Network: 29 Nov 2022 15:57:49 GMT+09:00 Local: 29 Nov 2022 15:57:48 GMT+09:00

Anexo C1 (VR - 59)

Back-up Data

Naran Projeto : *Criação de Estruturas de parede Divisórias de Ministério da Justica*

No. kontratu : No : MJ-046/Junho/2021

Sketch & Foto Desenho

Progress Fisiko Ate Agora 92.28%

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Progress Fisiko Ate Agora 92.28%

Observasaun iha tereno no Foto Aktual



Anexo C1 (VR - 59) Back-up Data

Naran Projeto : *Criação de Estruturas de parede Divisórias de Ministério da Justica*

No. kontratu : No : MJ-046/Junho/2021

Data Inspesaun : 15 December 2022

Fatin Inspesaun : Dili – Vera cruz - Colmera

Koordinadas :

Start Point : Long : **-8.55631°** Latetude : **125°57541**

End Point : Long :, Latetude :

Naran Inspector : 1.Manuel Estrela Soares de Oliveira
2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 96.75%	 H: 25672185 125.5697188E 2772 W Rua Abilio Monteiro Dili Remark: Eng. Rosalia ADN Index number: 3272 Network: 29 Nov 2022 14:42:09 GMT+09:00 Local: 29 Nov 2022 14:47:09 GMT+09:00
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 96.75%	 H: 556005S 125.568545E 2772 W Rua Abilio Monteiro Dili Altitude: -10.0m Speed: 0.0km/h Remark: Eng. Rosalia ADN Index number: 3274 Network: 29 Nov 2022 14:47:36 GMT+09:00 Local: 29 Nov 2022 14:47:36 GMT+09:00

Anexo C1 (VR - 59)

Back-up Data

Naran Projeto : *Criação de Estruturas de parede Divisórias de Ministério da Justica*

No. kontratu : No : MJ-046/Junho/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 96.75%	 8.5557218S 125.5697188E 224°3W Rua Abilio Monteiro Dili Dili Remark: Eng. Rosalia ADN Index number: 3825 Network: 30 Nov 2022 14.59.46 GMT+09:00 Local: 30 Nov 2022 14.59.46 GMT+09:00
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 96.75%	 8.5557218S 125.5697188E 183°S Rua Colmera Dili Dili Remark: Eng. Rosalia ADN Index number: 3288 Network: 29 Nov 2022 15.11.36 GMT+09:00 Local: 29 Nov 2022 15.11.36 GMT+09:00

Anexo C1 (VR - 37) Back-up Data

Naran Projeto : *Criacao de Estruturas de Parede Divisorias do Ministerio da Justica*

No. kontratu : No : MJ-047/Junho/2021

Data Inspesaun : 15 December 2022

Fatin Inspesaun : Dili – Vera cruz - Colmera

Koordinadas :

Start Point : Long : **-8.55631°** Latetude : **125°57541**

End Point : Long :, Latetude :

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 92.28%	 8.5563184S 125.5755042E 95° NE Distrik Dili Altitude: 58.4m Remark: Eng. Rosalia ADN Index number: 3306 Network: 29 Nov 2022 15:59:40 GMT+09:00 Local: 29 Nov 2022 15:59:39 GMT+09:00
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 92.28%	 8.5552901S 125.5738222E 168° S Distrik Dili Remark: Eng. Rosalia ADN Index number: 3303 Network: 29 Nov 2022 15:57:49 GMT+09:00 Local: 29 Nov 2022 15:57:48 GMT+09:00

Anexo C1 (VR - 37) Back-up Data

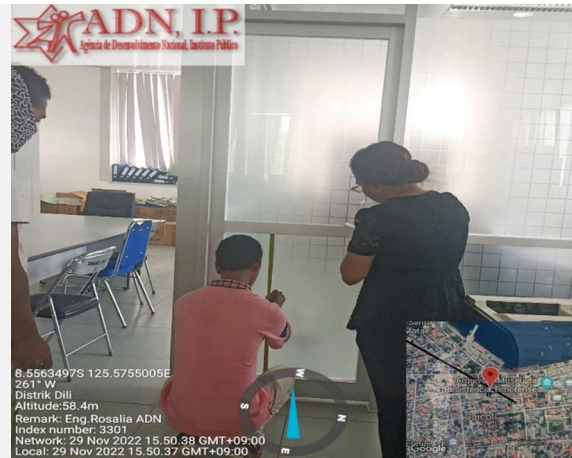
Naran Projeto : *Criacao de Estruturas de Parede Divisórias do Ministerio da Justica*

No. kontratu : No : MJ-047/Junho/2021

Sketch & Foto Desenho

Progress Fisiko Ate Agora 92.28%

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Progress Fisiko Ate Agora 92.28%

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Nara projecto : Criacao de Estruturas de Parede Divisorias do Ministerio da Justica

Kompanha : Fatuk Mota Unip.Lda

ANEKSU D (VR - 37)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/12/2022	Municipio Dili/Postu Administrativo Vera Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Mudansa dezenho iha site persisa hetan aprovasaun husi owner	
					2	Anexo AS built drawing wainhira submete pagamento 100%	
					3		
					4		
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Mudansa dezenho iha site persisa hetan aprovasaun husi owner	
					2	Anexo AS built drawing wainhira submete pagamento 100%	
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

PROJECT OWNER : Ministerio da Justica
PROJECT NAME : Criação de Estruturas de parede Divisorias de Ministerio da Justica
PROJECT TITLE : Maintenance works Ministerio da Justica Office
PROJECT LOCATION : Colmera, Dili - Timor Leste



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Anexo C2 (VR 37)

SUMMARY

ORIGINAL CONTRACT			PROGRESS ACTUAL					
BILL NO.	ITEM DESCRIPTION	AMOUNT	PREVIEWS		THIS BILL		UP TO DATE	
			AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %
I	PREPARATION OF WORKS	700.00	\$ 700.00	1.14%	\$ -	0.00%	\$ 700.00	1.14%
II	PATITION WORKS (GABINETE MINISTRO)	912.16	\$ 761.40	1.24%	\$ 115.76	0.19%	\$ 877.16	1.43%
III	PARTITION WORKS (DIRECTOR GERAL)	5,230.18	\$ 3,602.30	5.88%	\$ 36.57	0.06%	\$ 3,638.87	5.93%
IV	PARTITION WORKS (DNAJL)	4,790.82	\$ 3,714.69	6.06%	\$ 1,003.65	1.64%	\$ 4,718.34	7.70%
V	PARTITION WORKS (GIA)	6,985.96	\$ 4,922.35	8.03%	\$ 1,996.14	3.26%	\$ 6,918.49	11.28%
VI	PARTITION WORKS (DNAF)	2,769.56	\$ 2,587.94	4.22%	\$ 168.23	0.27%	\$ 2,756.17	4.50%
VII	PARTITION WORKS (DNARH)	2,744.27	\$ 2,625.90	4.28%	\$ 2,274.06	3.71%	\$ 4,899.96	7.99%
VIII	PARTITION WORKS (DNA)	3,588.31	\$ 2,704.22	4.41%	\$ (340.21)	-0.55%	\$ 2,364.01	3.86%
IX	PARTITION WORKS (DNSPERS)	3,869.14	\$ 2,777.09	4.53%	\$ 1,030.12	1.68%	\$ 3,807.20	6.21%
X	PARTITION WORKS (DNDHC)	2,432.72	\$ 2,329.50	3.80%	\$ 102.33	0.17%	\$ 2,431.83	3.97%
XI	PARTITION GABINETE SEC. ESTADO TERRAS E PROPRIEDADE	3,526.60	\$ 3,015.65	4.92%	\$ -	0.00%	\$ 3,015.65	4.92%
XII	DIRECCAO NASIONAL TERRAS PROPRIEDADE (DNTP)	1,003.00	\$ 743.00	1.21%	\$ -	0.00%	\$ 743.00	1.21%
XIII	DIRECCAO NACIONAL REGISTO CIVIL E NOTARIADO (DNRN)	12,677.33	\$ 11,257.61	18.36%	\$ 1,127.50	1.84%	\$ 12,385.11	20.20%
A	TOTAL	51,230.04	41,741.65	68.08%	\$ 7,514.15	12.26%	\$ 49,255.80	80.33%
B	PROFIT & OVERHEAD (10% x A)	5,123.00	4,174.17	6.81%	\$ 751.41	1.23%	\$ 4,925.58	8.03%
C	OVERHEAD	2,400.00	2,400.00	3.91%	\$ -	0.00%	\$ 2,400.00	3.91%
D	CONTIGENCY COST	2,561.50	-	0.00%	\$ -	0.00%	\$ -	0.00%
E	GRAND TOTAL (A+B+C+D)	61,314.55	48,315.82	78.80%	\$ 8,265.56	13.48%	\$ 56,581.38	92.28%

Dili, 15 De Dezembro 2022

Inspection By ;

Verified by :

Dili,...../...../ 2022

Certified by :

Manuel Estrela Soares
Engineer of ADN.I.P

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua
Saneamento-ADN.I.P

Eng. Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN.I.P

Rosalia de Fatima
Engineer of ADN.I.P

Anexo C1 (CR - 50) Back-up Data

Naran Projeto : *NEW CONQTRUCTION of FENCE AT IGE.IP OFFICE IN HERA*

No. kontratu :

Data Inspesaun : 27 December 2022

Fatin Inspesaun : Dili – Cristo Rei - Hera

Koordinadas :

Start Point : Long : **-8.3334°** Latetude : **125°3844**

End Point : Long :, Latetude :

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 35.96%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 35.96%	

Anexo C1 (CR - 50)

Back-up Data

Naran Projeto : *NEW CONQTRUCTION of FENCE AT IGE.IP OFFICE IN HERA*

No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 35.96%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 35.96%	



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NEW CONQTRUCTION of FENCE AT IGE.IP OFFICE IN HERA

Kompanha : Haksolok Java Motor Unip,Lda

ANEKSU D (DA 02)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/12/2022	Municipio Dili/Postu Administrativo cristo Rei	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Mudansa dezenho iha site persisa hetan aprovasaun husi owner	
					2	Anexo AS built drawing wainhira submete pagamento 100%	
					3		
					4		
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Mudansa dezenho iha site persisa hetan aprovasaun husi owner	
					2	Anexo AS built drawing wainhira submete pagamento 100%	
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

PROJECT NAME : NEW CONQTRUCTION of FENCE AT IGE.IP OFFICE IN HERA
NCB NO : 060/MOP-2021



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Anexo C2 (CR -50)

QUMMARY BILL OF QUANTITIE

No	Description	Unit price \$	Previous		This-Period		To-Date	
			Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
I	PRELIMINARY	\$ 12,655.66	\$ -	0.00%	\$ 2,735.00	0.53%	\$ 2,735.00	0.53%
II	GENERAL ITEM	\$ 10,790.74	\$ -	0.00%	\$ 8,422.26	1.64%	\$ 8,422.26	1.64%
III	MASONRY & CONCRETE BRICK WORKS	\$ 206,042.14	\$ -	0.00%	\$ 116,059.66	22.66%	\$ 116,059.66	22.66%
IV	PLASTERING WORKS FOR FENCE, (LENGHT = 1099 M')	\$ 28,664.97	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
V	BOX CULVERT WORKS (LENGHT = 115M')	\$ 46,021.31	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VII	FRONT FENCE & MAIN GATE WORKS	\$ 43,455.76	\$ -	0.00%	\$ 11,166.45	2.18%	\$ 11,166.45	2.18%
b	Security Post	\$ 14,748.74	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
c	Concrete beam work	\$ 3,441.34	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
d	DOORS, WINDOWS & BOVEN WORKS	\$ 6,382.33	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VIII	ELECTRICAL SERVICES	\$ 3,903.89	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
a	Electrical installation of lamps for each column	\$ 11,763.98	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
c	Supply, Installation: Transformator distribution, 50KVA, 3Phase 20 KV 400V, poles 12m concrete, lightning arrester		\$ -	0.00%		0.00%	\$ -	0.00%
0.00	Part 1	\$ 1,830.00	\$ -	0.00%	\$ 1,830.00	0.36%	\$ 1,830.00	0.36%
0.00	Part 2		\$ -	0.00%		0.00%	\$ -	0.00%
d	Based Transformator	\$ 12,950.00	\$ -	0.00%	\$ 12,950.00	2.53%	\$ 12,950.00	2.53%
0.00	Part 3		\$ -	0.00%		0.00%	\$ -	0.00%
e	Low Voltage Material	\$ 4,354.50	\$ -	0.00%	\$ 3,906.00	0.76%	\$ 3,906.00	0.76%
IX	WATER TOWER DRILLING WORK	\$ 25,176.60	\$ -	0.00%	\$ 7,000.00	1.37%	\$ 7,000.00	1.37%
0.00	PAINTING WORKS	\$ 16,634.31	\$ -	0.00%	\$ 105.60	0.02%	\$ 105.60	0.02%
X	FINISHING WORKS	\$ 1,500.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL COST. FOR CONSTRUCTION	\$ 450,322.14	\$ -	0.00%	\$ 164,174.97	32.05%	\$ 164,174.97	32.05%
B	FEE FOR CONTRACTOR (10%)	\$ 45,032.21	\$ -	0.00%	\$ 16,417.50	3.20%	\$ 16,417.50	3.20%
C	OVERHEAD	\$ 6,880.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TAX 2%	\$ 10,044.69	\$ -	0.00%	\$ 3,611.85	0.71%	\$ 3,611.85	0.71%
E	TOTAL OF BUILDING REHABILITATION (COST I+IV)	\$ 512,279.04	\$ -	0.00%	\$ 184,204.32	35.96%	\$ 184,204.32	35.96%

DILI,27 De Dezembro 2022

Inspection By ;

Verified by :

Manuel Estrela Soares
Engineer of ADN, I.P.

Rosalia de Fatima
Engineer of ADN,I.P.

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua
Saneamento-ADN, I.P.

Dili,...../...../ 2022

Certified by :

Eng. Jony R.Varela
Coord Interrino da Unidade de Controlo e Valide de
QualidadeADN, I.P

Anexo C1 (VC - 40)

Back-up Data

Naran Projeto : New Construction Of Faculdade de Agricultura building (B 03)

No. kontratu : 040/C/UNTL/XII/2021

Data Inspesaun : 5 December 2022

Fatin Inspesaun : Dili – Vera Cruz – Hera

Koordinadas :

Start Point : Long : **-8.5528466°** Latetude : **125.65632667**

End Point : Long :, Latetude :

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 22.38%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 22.38%	

Anexo C1 (VC - 40)

Back-up Data

Naran Projeto : New Construction Of Faculdade de Agricultura building (B 03)

No. kontratu : 040/C/UNTL/XII/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 22.38%	8.552788333333332S 125.65661666666668E 287.7W Altitude: 33.2m Speed: 0.0km/h Remark: Eng. Rosalia ADN Index number: 3677 Network time is not synchronized Local: 5 Des 2022 16:35:07 GMT+09:00
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 22.38%	8.552813333333333S 125.65650666666667E 95°E Altitude: 34.0m Speed: 1.5km/h Remark: Eng. Rosalia ADN Index number: 3678 Network time is not synchronized Local: 5 Des 2022 16:35:31 GMT+09:00



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto: Construction Of Faculdade De Agricultura Building (B-03)

Kompanha : Bobolait Lda

ANEKSU D (VC - 41)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	5/12/2022	Município Dili/Posto Administrativo Vera Cruz	Manuel Estrela Soares	Teknik ADN/Edifício e Água Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edifício e Água Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

TITLE : New Construction Faculdade De Agricultura Building (B - 03)

LOCATION : Hera,Dili - Timor - Leste

P. OWNER : Universidade Nasional timor Lorisae

CONTRACT NO. RDTL: 040/C/UNTL/XII/2021



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



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Anexo C2 (VR- 40)

SUMMARY BILL OF QUANTITIES

NO.	WORK DESCRIPTION	ORIGINAL	VARIATION						
		SUB TOTAL (US \$)	SUB TOTAL (US \$)	Previous		This-Period		To-Date	
		Us Dollar	Us Dollar	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
I	PRELEMINARIES	\$ 3,899.62	\$ 3,899.62	\$ -	0.00%	\$ 3,041.12	0.50%	\$ 3,041.12	0.50%
II	SITE WORKS	\$ 617.50	\$ 617.50	\$ -	0.00%	\$ 617.50	0.10%	\$ 617.50	0.10%
III	GROUND WORKS	\$ 8,127.24	\$ 8,127.24	\$ -	0.00%	\$ 8,127.24	1.34%	\$ 8,127.24	1.34%
IV	MASONRY WORKS	\$ 41,972.81	\$ 41,972.81	\$ -	0.00%	\$ 6,831.48	1.13%	\$ 6,831.48	1.13%
V	REINFORCED CONCRETE WORKS	\$ 278,666.68	\$ 285,589.93	\$ -	0.00%	\$ 96,680.45	15.97%	\$ 96,680.45	15.97%
VI	FLOORING WORKS	\$ 51,051.96	\$ 53,990.72	\$ -	0.00%	\$ 1,575.03	0.26%	\$ 1,575.03	0.26%
VII	PAINTING WORKS	\$ 12,833.50	\$ 12,833.50	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VIII	ROOFING & STEEL TRUSSES WORKS	\$ 27,233.11	\$ 27,233.11	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IX	CEILING WORKS	\$ 27,462.52	\$ 27,462.52	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
X	DOOR & WINDOW WORKS	\$ 29,870.00	\$ 29,870.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
XI	PLUMBING WORKS	\$ 20,585.59	\$ 20,585.59	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
XII	ELECTRICAL INSTALATION WORKS	\$ 30,123.53	\$ 30,123.53	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL CONSTRUCTION	\$ 532,444.06	\$ 542,306.07			\$ 116,872.82	19.31%	\$ 116,872.82	19.31%
B	CONTRACTOR FEE (10% A)	\$ 53,244.41	\$ 54,230.61			\$ 11,687.28	1.93%	\$ 11,687.28	1.93%
C	OVERHEAD	\$ 7,780.00	\$ 7,780.00			\$ 4,280.00	0.71%	\$ 4,280.00	0.71%
D	TAX 2% (A+B+C)	\$ 11,869.37	\$ 12,086.33			\$ 2,656.80	0.44%	\$ 2,656.80	0.44%
GRAND TOTAL		\$ 605,337.84	\$ 616,403.01			\$ 135,496.91	22.38%	\$ 135,496.91	22.38%

DILI,5 December 2022

Dili,...../...../ 2022

Inspection By ;

Verified by :

Certified by :

Manuel Estrela Soares
Engineer of ADN, I.P.

Arch. Fransisco Xavier de Deus Ieronimo
Senior Eng Ba Projeto Edificio Publico e Agua
Saneamento-ADN, I.P.

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade
ADN, I.P.

Rosalia de Fatima
Engineer of ADN,I.P.

Anexo C1 (CR - 62) Back-up Data

Naran Projeto : Konstrusaun Foun ESG Publika 05 de Maiu Dili

No. kontratu : NCB-R007/MEJD/DNA-2021

Data Inspesaun : 12 December 2022

Fatin Inspesaun : Dili –

Koordinadas :

Start Point : Long : **-8.563265°** Latetude : **125.585829**

End Point : Long :, Latetude :

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 7.42%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 7.42%	

Anexo C1 (CR - 62) Back-up Data

Naran Projeto : Konstrusaun Foun ESG Publika 05 de Maiu Dili

No. kontratu : NCB-R007/MEJD/DNA-2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 7.42%	8.565971666666666S 125.60811833333335E 231° SW Distrik Dili Altitude: 17.4m Speed: 0.0km/h Remark: Eng Rosalia ADN Index number: 4154 Network: 12 Des 2022 11:24:15 GMT+09:00 Local: 12 Des 2022 11:24:14 GMT+09:00
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 7.42%	8.5659459125.60802666666666E 148° E Distrik Dili Altitude: 17.0m Speed: 0.0km/h Remark: Eng Rosalia ADN Index number: 4155 Network: 12 Des 2022 11:22:20 GMT+09:00 Local: 12 Des 2022 11:22:20 GMT+09:00



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Foun ESG Publika 05 de Maiu Dili

Kompanha : Maluk Unipessoal.Lda

ANEKSU D (CR -62)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/12/2022	Municipio Dili/Postu Administrativo Ve Cristo Rei	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

Naran Projetu : Konstrusaun Foun ESG Publika 05 de Maiu Dili
Lokalidade : Suco Becora, Posto Administrativo Cristo-Rei, Municipio Dili
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
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Nacional, Instituto Público

Anexo C2(CR -62)

SUMMARY

ORIGINAL CONTRACT				ADN, I. P INSPECTION					
				Previous Biling		This Biling		Up To Date Biling	
NO	ITEM DESCRIPTION	AMOUNT (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
I	PRELIMINARIES	\$ 2,210.71	0.62%	\$ -	0.00%	\$ 970.93	0.27%	\$ 970.93	0.27%
II	DEMOLITION (Pekerjaan Pembongkaran)	\$ 1,205.30	0.34%	\$ -	0.00%	\$ 1,005.30	0.28%	\$ 1,005.30	0.28%
III	CLASSROOM BUILDING CA & CB	\$ 278,760.90	78.39%	\$ -	0.00%	\$ 19,271.31	5.42%	\$ 19,271.31	5.42%
IV	SITEWORKS	\$ 25,196.69	7.09%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 307,373.59	86.43%	\$ -	0.00%	\$ 21,247.54	5.97%	\$ 21,247.54	5.97%
B	CONTRACTOR FEE (10 % X A)	\$ 30,737.36	8.64%	\$ -	0.00%	\$ 2,124.75	0.60%	\$ 2,124.75	0.60%
C	OVERHEAD	\$ 7,530.00	2.12%	\$ -	0.00%	\$ 3,007.00	0.85%	\$ 3,007.00	0.85%
D	Construction tax 2% x (A+B+C)	\$ 6,912.82	0.86%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
E	CONTYGENCY	\$ 3,075.65	2.12%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	GREAND TOTAL	\$ 355,629.46	100.00%	\$ -	0.00%	\$ 26,379.29	7.42%	\$ 26,379.29	7.42%

DILI,12 December 2022

Dili,...../...../ 2022

Inspection By ;

Verified by :

Certified by :

Manuel Estrela Soares
Engineer of ADN, I.P.

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua Saneamento-ADN,
I.P.

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P

Rosalia de Fatima
Engineer of ADN,I.P.

Anexo C1 (CR - 55)

Back-up Data

Naran Projeto : Renovation Of Bathroom and Toilet Phase II at HNGV Dili

No. kontratu : RDTL-MS-HNGV – NCB – 05 – 22 - 021

Data Inspesaun : 9 December 2022

Fatin Inspesaun : Dili – Cristo Rei – Bidau Santana

Koordinadas :

Start Point : Long : **-8.555338°** Latetude : **125.592627**

End Point : Long :, Latetude :

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 33.82%	 8.555338S 125.592627E 321° NW Distrik Dili Remark: Eng Rosalia ADN Index number: 4045 Network: 9 Dec 2022 10:19:58 GMT+09:00 Local: 9 Dec 2022 10:19:58 GMT+09:00
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 33.82%	 8.555225S 125.5936524E 209° S Rua da Circunvalação Dili Remark: Eng Rosalia ADN Index number: 3950 Network: 9 Dec 2022 09:24:46 GMT+09:00 Local: 9 Dec 2022 09:24:46 GMT+09:00

Anexo C1 (CR - 55) Back-up Data

Naran Projeto : Renovation Of Bathroom and Toilet Phase II at HNGV Dili

No. kontratu : RDTL-MS-HNGV – NCB – 05 – 22 - 021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 33.82%	 8.5553338S 125.5926269E 308° NW Rua da Circunvalação Dili Remark: Eng. Rosalia ADN Index number: 4049 Network: 9 Des 2022 10:20:11 GMT+09:00 Local: 9 Des 2022 10:20:11 GMT+09:00
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 33.82%	 8.5553338S 125.5926269E 219° SW Rua da Circunvalação Dili Remark: Eng. Rosalia ADN Index number: 3966 Network: 9 Des 2022 09:29:10 GMT+09:00 Local: 9 Des 2022 09:29:09 GMT+09:00



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Renovation Of Bathroom And toilet Phase II At HNGV Dili

Kompanha : Otsop Paris Unip.Lda

ANEKSU D (CR -55)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/12/2022	Municipio Dili/Postu Administrativo Ve Cristo Rei	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

Project Name : RENOVATION OF BATHROOMS AND TOILETS PHASE 2 AT HNGV Project

Location : Dili - Timor Leste



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

SUMMARY BILL OF QUANTITIES

C2 (CR - 55)

NO.	ORIGINAL CONTRACT			PREVIOUS BILLING		THIS BILLING		TO DATE		BALANCE	
	DESCRIPTION	AMOUNT (US\$)	WEIGHT (%)	AMOUNT (US\$)	WEIGHT (%)	AMOUNT (US\$)	WEIGHT (%)	AMOUNT (US\$)	WEIGHT (%)	AMOUNT (US\$)	WEIGHT (%)
1	Preliminary works.	\$ 1,700.00	1.12%	\$ -	0.00%	\$ 1,025.00	0.68%	\$ 1,025.00	0.68%	\$ 675.00	0.45%
2	Building 11A/Neo Natal (NIFAS).	\$ 3,266.20	2.15%	\$ -	0.00%	\$ 2,173.71	1.43%	\$ 2,173.71	1.43%	\$ 1,092.49	0.72%
3	Building 11/Pediatric 1.	\$ 20,601.50	13.59%	\$ -	0.00%	\$ 6,235.39	4.11%	\$ 6,235.39	4.11%	\$ 14,366.11	9.48%
4	Building 12/Post Natal/Pediatric 2.	\$ 16,094.46	10.62%	\$ -	0.00%	\$ 6,345.94	4.19%	\$ 6,345.94	4.19%	\$ 9,748.52	6.43%
5	Building 13/Maternity.	\$ 13,586.14	8.96%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 13,586.14	8.96%
6	Building 40/Post Natal/Gynae Ward.	\$ 14,638.00	9.66%	\$ -	0.00%	\$ 3,493.96	2.31%	\$ 3,493.96	2.31%	\$ 11,144.04	7.35%
7	Building 30/Male Medical.	\$ 13,539.08	8.93%	\$ -	0.00%	\$ 2,571.98	1.70%	\$ 2,571.98	1.70%	\$ 10,967.10	7.24%
8	Building 29/Female Medical.	\$ 13,466.24	8.88%	\$ -	0.00%	\$ 3,645.04	2.40%	\$ 3,645.04	2.40%	\$ 9,821.20	6.48%
9	Building 36/OPD B.	\$ 8,718.52	5.75%	\$ -	0.00%	\$ 7,333.52	4.84%	\$ 7,333.52	4.84%	\$ 1,385.00	0.91%
10	Building 01/Accident and Emergency.	\$ 10,600.78	6.99%	\$ -	0.00%	\$ 6,154.12	4.06%	\$ 6,154.12	4.06%	\$ 4,446.66	2.93%
11	Building 36/OPD Polyclinic/Physiotherapy.	\$ 9,338.34	6.16%	\$ -	0.00%	\$ 5,441.80	3.59%	\$ 5,441.80	3.59%	\$ 3,896.54	2.57%
A	Total amount	\$ 125,549.26	82.83%	\$ -	0.00%	\$ 44,420.46	29.31%	\$ 44,420.46	29.31%	\$ 81,128.80	53.52%
B	Contractor fee (10% x A)	\$ 12,554.93	8.28%	\$ -	0.00%	\$ 4,442.05	2.93%	\$ 4,442.05	2.93%	\$ 8,112.88	5.35%
C	Overhead	\$ 2,800.00	1.85%	\$ -	0.00%	\$ 1,400.00	0.92%	\$ 1,400.00	0.92%	\$ 1,400.00	0.92%
D	Tax (2% x (A+B+C))	\$ 2,818.08	1.86%	\$ -	0.00%	\$ 1,005.25	0.66%	\$ 1,005.25	0.66%	\$ 1,812.83	1.20%
E	Contingency	\$ 7,857.42	5.18%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 7,857.42	5.18%
F	Grand total (A+B+C+D+E)	\$ 151,579.69	100.00%	\$ -	0.00%	\$ 51,267.76	33.82%	\$ 51,267.76	33.82%	\$ 100,311.93	66.18%

DILI,9 December 2022

Verified by :

Dili,...../...../ 2022

Inspection By ;

Certified by :

Manuel Estrela Soares
Engineer of ADN, I.P.

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua Saneamento-ADN, I.P.

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de QualidadeADN, I.P

Rosalia de Fatima
Engineer of ADN,I.P.

Anexo C1 (VR - 54) Back-up Data

Naran Projeto : Konstrusaun Coby House Foun Iha Ministeriu Administrasaun
Estatal

No. kontratu : NCB/028/MAE-2021

Data Inspesaun : 14 December 2022

Fatin Inspesaun : Dili – Vera Cruz - Kaikoli

Koordinadas :

Start Point : Long : **-8.557086°** Latetude : **125°573673**

End Point : Long :, Latetude :

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 23.54%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 23.54%	

Anexo C1 (VR - 54)

Back-up Data

Naran Projeto : Konstrusaun Coby House Foun Iha Ministeriu Administrasaun
Estatat

No. kontratu : NCB/028/MAE-2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 23.54%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 23.54%	



MINISTÉRIO DO PLANO
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ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Coby House Foun Iha Ministeriu Administrasaun Estatal

Kompanha : Vicaroman

ANEKSU D (VR - 54)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/12/2022	Municipio Dili/Postu Administrativo Vera Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Mudansa dezenho iha site persisa hetan aprovasaun husi owner	
					2	Anexo AS built drawing wainhira submete pagamento 100%	
					3		
					4		
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Mudansa dezenho iha site persisa hetan aprovasaun husi owner	
					2	Anexo AS built drawing wainhira submete pagamento 100%	
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

Naran Projectu : Konstrusaun Koby House Foun Edificio UAD-MAE
 Projectu Nain : Ministerio da Administrasaun Estatal (MAE)
 Fatin Projectu : Caicoli - Dili



Anexo C2 (VR - 54)

SUMMARY BILL OF QUANTITIES

No	Uaian Pengerjaan	Total Harga	Previous		This-Period		To-Date	
			Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
I	PEKERJAAN PERSIAPAN	\$ 4,561.77	\$ -	0.00%	\$ 2,273.17	0.97%	\$ 2,273.17	0.97%
II	PEKERJAAN TANAH	\$ 1,893.96	\$ -	0.00%	\$ 1,746.92	0.75%	\$ 1,746.92	0.75%
III	PEKERJAAN PONDASI	\$ 4,302.76	\$ -	0.00%	\$ 4,302.76	1.84%	\$ 4,302.76	1.84%
VI	PEKERJAAN DIDING	\$ 23,341.64	\$ -	0.00%	\$ 11,638.66	4.98%	\$ 11,638.66	4.98%
V	PEKERJAAN BETON	\$ 49,565.91	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VI	PEKERJA BAJA	\$ 43,507.46	\$ -	0.00%	\$ 27,263.08	11.67%	\$ 27,263.08	11.67%
VII	PEKERJAAN LANTAI DAN KERAMIK	\$ 18,544.05	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VIII	PEKERJAAN PINTU	\$ 10,580.33	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
XI	PEKERJAAN JENDELA	\$ 4,409.96	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
XI	PEKERJAAN ATAP	\$ 10,009.59	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
XI	PEKERJAAN PLAFON	\$ 9,467.09	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
XII	PEKERJAAN PENGECEKATAN	\$ 7,120.21	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
XIII	PEKERJAAN INSTALASI LISTRIK	\$ 10,487.73	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
XIV	PEKERJAAN SEPTIK TANK DAN AIR KOTOR	\$ 2,254.25	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
XV	PEKERJAAN SANITASI	\$ 4,373.23	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
XVI	PEKERJAAN INSTALASI AIR BERSIH	\$ 1,709.89	\$ -	0.00%	\$ 901.70	0.39%	\$ 901.70	0.39%
XVII	FINISHING	\$ 135.26	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL COST	\$ 206,265.09	\$ -	0.00%	\$ 48,126.29	20.60%	\$ 48,126.29	20.60%
B	CONTRACTOR FEE%	\$ 20,626.51	\$ -	0.00%	\$ 4,812.63	2.06%	\$ 4,812.63	2.06%
C	OVERHEAD	\$ 2,200.00	\$ -	0.00%	\$ 1,000.00	0.43%	\$ 1,000.00	0.43%
D	TaX(2% x (A+B+C))	\$ 4,581.83	\$ -	0.00%	\$ 1,078.78	0.46%	\$ 1,078.78	0.46%
E	GRAN TOTAL (A+B+C+D)	\$ 233,673.43	\$ -	0.00%	\$ 55,017.70	23.54%	\$ 55,017.70	23.54%

DILI, 14 December 2022

Verified by :

Dili,...../...../ 2022

Inspection By ;

Certified by :

Manuel Estrela Soares
 Engineer of ADN, I.P.

Arch. Fransisco Xavier de Deus Jeronimo
 Senior Eng Ba Projeto Edificio Publico e
 Agua Saneamento-ADN, I.P.

Eng. Emerenciana da Costa Maia
 Coord da Unidade de Controlo e Valide
 de Qualidade ADN, I.P.

Rosalia de Fatima
 Engineer of ADN, I.P.

Anexo C1 (DA - 92)

Back-up Data

Naran Projeto : *Konstrusaun Extensaun Sala Karantina ba Resepsaun no Inspeksaun ba
Aimoruk iha SAMES , Municipio Dili , Kampo Alor Dili Timor Leste*

No. kontratu : RDTL-SAMES-RFQ-022-037

Data Inspesaun : 14 December 2022

Fatin Inspesaun : Dili – Dom Aleixo – Kampo Alor

Koordinadas :

Start Point : Long : **-8.563265°** Latetude : **125°585829**

End Point : Long :, Latetude :

Naran Inspector : **1.Manuel Estrela Soares de Oliveira**

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 90.44%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 90.44%	

Anexo C1 (DA - 92) Back-up Data

Naran Projeto : *Konstrusaun Extensaun Sala Karantina ba Resepsaun no Inspeksaun ba
Aimoruk iha SAMES , Municipio Dili , Kampo Alor Dili Timor Leste*

No. kontratu : RDTL-SAMES-RFQ-022-037

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 90.44%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 90.44%	



MINISTÉRIO DO PLANO
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ADN, I.P.
Agência de
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INSTRUSAUN / REKOMENDASAUN

Naran projeto : konstrusaun ba Extensaun Sala Karantina ba Resepsaun No Inspeksaun ba Aimoruk Iha sames I.p

Kompanha : Vicaroman

ANEKSU D (DA - 92)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/12/2022	Municipio Dili/Postu Administrativo Nain Feto	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Mudansa dezenho iha site persisa hetan aprovasaun husi owner	
					2	Anexo AS built drawing wainhira submete pagamento 100%	
					3		
					4		
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Mudansa dezenho iha site persisa hetan aprovasaun husi owner	
					2	Anexo AS built drawing wainhira submete pagamento 100%	
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

Projeto : Konstrusaun Extensaun Sala Karantina ba Resepsaun no Inspeksaun ba Aimoruk iha
Sames Municipio Dili

Lokalizasaun : SAMES central, kampo Alor, Munisipiu Dili

Kontraktor : Vicaroman Unipessoal, Lda



MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
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Nacional, Instituto Público

Anexo C2(92) SUMMARY

NO	WORK DESCRIPTION / JENIS PEKERJAAN	Total Price	Weight (%)	PREVIOUS BILING		THIS BILING		UP TO DATE BILING	
				AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)
1	PRELIMINARY & PREPARATION WORK / PEKERJAAN PERSIAPAN	\$ 1,670.00	2.73%		0.00%	\$ 1,370.00	2.24%	\$ 1,370.00	2.24%
2	STEEL & WOOD WORK / PEK. BESI BAJA & KAYU	\$ 32,189.33	52.71%		0.00%	\$ 35,159.33	57.57%	\$ 35,159.33	57.57%
3	FLOOR & CONCRETE WORK / PEK. LANTAI & BETON	\$ 8,712.74	14.27%		0.00%	\$ 4,889.04	8.01%	\$ 4,889.04	8.01%
4	ELECTRICAL INSTALATION / PEK. INSTALASI LISTRIK	\$ 3,720.00	6.09%		0.00%	\$ 4,012.00	6.57%	\$ 4,012.00	6.57%
5	ELECTRICAL INSTALATION / PEKERJAAN PENGECATAN	\$ 1,344.80	2.20%		0.00%	\$ 1,272.00	2.08%	\$ 1,272.00	2.08%
6	FINISHING WORK / PEKERJAAN FINISHING	\$ 250.00	0.41%		0.00%	\$ 250.00	0.41%	\$ 250.00	0.41%
A	CONTRUCTION COST	\$ 47,886.87	78.42%	\$ -	0.00%	\$ 46,952.37	76.89%	\$ 46,952.37	76.89%
B	CONTRACTOR FEE 10% x A)	\$ 4,788.69	7.84%	\$ -	0.00%	\$ 4,695.24	7.69%	\$ 4,695.24	7.69%
C	OVERHEAD	\$ 2,500.00	4.09%	\$ -	0.00%	\$ 2,500.00	4.09%	\$ 2,500.00	4.09%
D	TAX (2% x (A+B+C)	\$ 1,103.51	1.81%	\$ -	0.00%	\$ 1,082.95	1.77%	\$ 1,082.95	1.77%
E	CONTIGENCY 10%	\$ 4,788.69	7.84%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	GRAND TOTAL PROJECT COST (A + B + C + D+ E)	\$ 61,067.75	100.00%	\$ -	0.00%	\$ 55,230.56	90.44%	\$ 55,230.56	90.44%

DILI, 14 December 2022

Dili,...../...../ 2022

Inspection By ;

Verified by :

Certified by :

Manuel Estrela Soares
Engineer of ADN, I.P.

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua Saneamento-ADN, I.P.

Eng. Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P

Rosalia de Fatima
Engineer of ADN, I.P.



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ADN, I.P.

Agência de
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Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto: Execucao Da Obra Da Reparacao Do Muro Do Tribunal de Dili

Kompanha : Visio Dei

ANEKSU D (VR - 50)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	6/12/2022	Municipio Dili/Postu Administrativo Vera Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II	6/12/2022	Municipio Dili/Postu Administrativo Vera Cruz	Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

Anexo C1 (VC - 50)

Back-up Data

Naran Projeto : *Execucao Da Obra Da Reparacao Do Muro Do Tribunal de Dili*

No. kontratu : RFQ - 20/Rdc/XII/2021 - TdR

Data Inspesaun : 6 December 2022

Fatin Inspesaun : Dili – Vera Cruz – Colmera

Koordinadas :

Start Point : Long : **-8.555444°** Latetude : **125.568684**

End Point : Long :, Latetude :

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

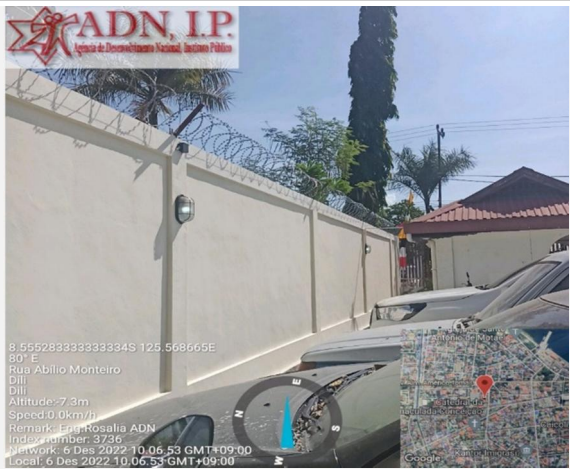
2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 97.71%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 97.71%	

Anexo C1 (VC - 50) Back-up Data

Naran Projeto : *Execucao Da Obra Da Reparacao Do Muro Do Tribunal de Dili*

No. kontratu : RFQ - 20/Rdc/XII/2021 - TdR

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 97.71%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 97.71%	



ANEXO C1 (CR 40)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora
No. kontratu :

Data Inspesaun : 09/12/2022

Fatin Inspesaun :

Koordinadas :

Start Point : Long : -8.5653

Latetude : 125.6075

End Point : Long :

Latetude :

Naran Inspector : 1. Pedro de Lourdes Alves

2.

3.

4.

Sketch & Foto Desenho

Pek. Rangka atap

Observasaun iha tereno no Foto Aktual





ANEXO C1 (CR 40)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora
No. kontratu :

Sketch & Foto Desenho

Pek. plesteran

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
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Nacional, Instituto Público

ANEXO D (CR 40)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/12/2022	Cristo Rei	Pedro de L.A	Teknik	1	Ba servisu fui betaun tengke halo tuir campuran nebeé fo husi laboratoriu Obras Publik	
					2	Karik iha mudansa ruma ba item serviso tengke koordena ho projeto nain no halo karta justifikasaun no hetan aprovasaun husi projeto nain.	
					3	Material nebeé uza ba konstrusaun nian tenke hetan aprovasaun husi projeto nain.	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT NAME : KONSTRUSAUN IHA ALDEIA BECUSSE CENTRO

LOCATION : BECORA, CRISTO REI, DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIEWS BILL		THIS BILL	UP TO DATE	
		AMOUNTH	AMOUNTH	PERCENT	AMOUNTH	AMOUNTH	PERCENT
1	Preliminaries Works	\$ 3,075.00	\$ 1,305.00	0.99%	\$ 400.00	\$ 1,705.00	1.29%
2	Class Room Building C (2 x 55,164.02)	\$ 110,316.37	\$ 28,274.91	21.36%	\$ 19,676.80	\$ 47,951.70	36.22%
3	Provisional Sum for Demolition	\$ 200.00	\$ -	0.00%	\$ -	\$ -	0.00%
4	Provisional Sum for Site Works	\$ 9,433.64	\$ -	0.00%	\$ -	\$ -	0.00%
Total Construction Cost		\$ 123,025.01	\$ 29,579.91	22.35%	\$ 20,076.80	\$ 49,656.70	37.51%
Overhead		\$ 6,340.00	\$ 1,716.00	1.30%	\$ 992.00	\$ 2,708.00	2.05%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	\$ -	0.00%
Grand Total		\$ 132,376.67	\$ 31,295.91	23.64%	\$ 21,068.80	\$ 52,364.70	39.56%

Prepare by :

Verifyby :

Certify by :

Arq. pedro de Lurdes Alves
Enjenheiru ADN, I.P. Municipio Dili

Arq. Francisco Xavier de Deus Jeronimo
senior Eng. ba Edificio Publico Agua no

Eng. Emerenciana Maia Freitas
Coordenadora UCVQ ADN, I.P.



ANEXO C1 (DA 47)

Back-up Data

Naran Projeto : Servisu Mantensaun Edifício ba Agencia Desenvolvimento Naciona, I.P
No. kontratu : 002.LM/RDTL/MPO/ADN,I.P/IV/2022

Data Inspesaun : 16/12/2022

Fatin Inspesaun : Hudilaran- Beduk-Hun

Koordinadas :

Start Point : Long : -8.5559

Latetude : 125.5546

End Point : Long :

Latetude :

Naran Inspector : 1. Pedro de Lourdes Alves

2.

3.

4.

Sketch & Foto Desenho

Keé rai halo tetuk

Observasaun iha tereno no Foto Aktual





ANEXO C1 (DA 47)

Back-up Data

Naran Projeto : Servisu Mantensaun Edificio ba Agencia Desenvolvimento Naciona, I.P
No. kontratu : 002.LM/RDTL/MPO/ADN,I.P/IV/2022

Sketch & Foto Desenho

Manutensaun AC 1.5pk no AC 2pk =
5 Unit

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (DA 47)

Back-up Data

Naran Projeto : Servisu Mantensaun Edificio ba Agencia Desenvolvimento Naciona, I.P
No. kontratu : 002.LM/RDTL/MPO/ADN,I.P/IV/2022

Serviso pintura





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ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO D (DA 47)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Servisu Manutensaun Edificio ba Agencia Desenvolvimento Nacional, I.P

Kompanha : Glariato Unip, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/12/2022	Dom Aleixo	Pedro de L.A	Teknik	1	Husu ba engenheiro kompanhia prepara chekh list ba item servisu hirak nebeé atu halo manutensaun.	
					2	wainhira atu servisu kompanhia tengke koordena ho logistik ADN.	
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



MINISTÉRIO DO PLANO
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Project Name : Servisu Mantensaun Edifício ba Agência de Desenvolvimento Nacional, I.P
Project Location : Dili, Timor Leste
Project Owner : ADN, I.P.

BILL OF QUANTITY

Nu	Descriçãun	PREVIEWS BILL		PROPOSED BY CONTRACTOR	VERIFIED BY ADN	THIS BILL		TO DATE	
		Total Price	PERCENT	Total Price	Total Price	Total Price	Pescent %	Total Price	Pescent %
A	BANGUNAN A								
I	DIRESAUN ADMINISTRASAUN	\$ 569.71	1.15%	\$ -	\$ -	\$ -	0.00%	\$ 569.71	1.15%
II	Diresaun Financas	\$ 559.64	1.13%	\$ -	\$ -	\$ -	0.00%	\$ 559.64	1.13%
III	Ruang Diretur Executivo A.D.N	\$ 527.06	1.06%	\$ 90.00	\$ 90.00	\$ 90.00	0.18%	\$ 572.06	1.15%
B	BANGUNAN B								
I	TOILET	\$ 270.00	0.54%	\$ -	\$ -	\$ -	0.00%	\$ 270.00	0.54%
II	MEETING ROOM	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%
III	DIRESAUN RND	\$ 180.00	0.36%	\$ 145.00	\$ 145.00	\$ 145.00	0.29%	\$ 325.00	0.66%
IV	DIRESAUN BAZE DE DADUS	\$ 162.00	0.33%	\$ 144.00	\$ 144.00	\$ 144.00	0.29%	\$ 306.00	0.62%
V	DIRESAUN RECURSU HUMANU	\$ 90.00	0.18%	\$ 270.00	\$ 228.54	\$ 228.54	0.46%	\$ 318.54	0.64%
C	BANGUNAN C								
I	DIRESAUN LOGISTIK A.D.N	\$ 3,883.74	7.83%	\$ 2,234.25	\$ 1,842.64	\$ 1,721.68	3.47%	\$ 5,605.42	11.30%
II	GUDANG								
D	BANGUNAN D (DIRESAUN LABORATORIO)								
I	LANTAI I	\$ 427.16	0.86%	\$ 7,669.70	\$ 6,331.54	\$ 3,707.31	7.47%	\$ 4,094.47	8.25%
II	LANTAI II	\$ 228.54	0.46%	\$ -	\$ -	\$ -	0.00%	\$ 228.54	0.46%
E	BANGUNAN E								
I	TOILET LANTAI I	\$ 270.00	0.54%	\$ -	\$ -	\$ -	0.00%	\$ 270.00	0.54%
II	Diresaun IT	\$ 631.80	1.27%	\$ 54.00	\$ 83.35	\$ 83.35	0.17%	\$ 715.15	1.44%
III	DIRESAUN PONTE E ESTRADA	\$ 428.88	0.86%	\$ 240.00	\$ 359.52	\$ 359.52	0.72%	\$ 788.40	1.59%
IV	DIRESAUN METIC ELECTRICIDADE	\$ 312.56	0.63%	\$ -	\$ -	\$ -	0.00%	\$ 312.56	0.63%
	LANTAI II		0.00%				0.00%	\$ -	0.00%
V	DIRESAUN VERIFIKASAUN	\$ 467.06	0.94%	\$ 295.00	\$ 214.55	\$ 214.55	0.43%	\$ 681.61	1.37%
VI	SEKSAUN EDIFISIU PUBLIKU AGUA E SANIAMENTO	\$ 746.76	1.51%	\$ 405.00	\$ 314.64	\$ 314.64	0.63%	\$ 1,061.40	2.14%
VII	TOILET LANTAI II	\$ -	0.00%	\$ -	\$ -		0.00%	\$ -	0.00%
VIII	APROVISIONAMENTO	\$ 108.00	0.22%	\$ 145.00	\$ 145.00	\$ 145.00	0.29%	\$ 253.00	0.51%
	Grand Total (A+B+C+D+E)	\$ 9,862.91	19.88%	\$ 11,431.95	\$ 9,898.78	\$ 7,153.59	14.42%	\$ 17,016.50	34.31%

Prepared by :

Verified by :

Certified by :

Arq. Pedro de Lourdes Alves
Enjenheiru ADN, I.P Municipio Dili

Arq. Francisco Xavier de Deus Jeronimo
CS - EPAS

Eng. Emerenciana da Costa Maia Freitas
Coord. - UCVQ



ANEXO C1 (DA)

Back-up Data

Naran Projeto : REHABILITACAO DE EDIFICIOS
No. kontratu : 26/DNAL-DGAF/MPO/X/2022

Data Inspesaun : 22/12/2022

Fatin Inspesaun : Hudilaran- Beduk-Hun

Koordinadas :

Start Point : Long : -8.5545

Latetude : 125.5541

End Point : Long :

Latetude :

Naran Inspector : 1. Pedro de Lourdes Alves

2.

3.

4.

Sketch & Foto Desenho

Serviso monta AC

Observasaun iha tereno no Foto Aktual





ANEXO C1 (DA)

Back-up Data

Naran Projeto : REHABILITACAO DE EDIFICIOS
No. kontratu : 26/DNAL-DGAF/MPO/X/2022

Sketch & Foto Desenho

Servi remata ona 100%

Observasaun iha tereno no Foto Aktual





ANEXO C1 (DA)

Back-up Data

Naran Projeto : REHABILITACAO DE EDIFICIOS
No. kontratu : 26/DNAL-DGAF/MPO/X/2022

Sketch & Foto Desenho

Serviso cor betaun

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO D (DA)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : SREHABILITACAO DE EDIFICIOS

Kompanha : Glariato Unip, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/12/2022	Dom Aleixo	Pedro de L.A	Teknik	1	Servisu tuir dezenho ho BOQ	
					2	karik iha mudansa ba item serviso ou volume balun persija koordena ho dono de projeto molok implementa	
					3	Acelera servisu	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT TITLE : REHABILITACAO DE EDIFICIOS

LOCATION : BEDUK-HUN Dili,timor Leste

NO	ORIGINAL CONTRACT		PREVIEWS BILL		THIS BILL	
	ITEM PEKERJAAN	TOTAL	AMOUNTH	PERCENT	AMOUNTH	PERCENT
A	PEKERJAAN PERSIAPAN	\$ 2,625.00	\$ -	0.00%	\$ 2,625.00	4.89%
B	ESCRITORIO	\$ 26,929.97	\$ -	0.00%	\$ 25,884.10	48.20%
C	ESCRITORIO CPI	\$ 8,108.58	\$ -	0.00%	\$ 10,708.58	19.94%
D	SALA REUNIO	\$ 8,108.58	\$ -	0.00%	\$ 6,158.58	11.47%
I	TOTAL CONSTRUCTION COST (A+B+C+D)	\$ 45,772.12	\$ -	0.00%	\$ 45,376.26	84.50%
II	CONTRACTOR FEE (10% x (I))	\$ 4,577.21	\$ -	0.00%	\$ 4,537.63	8.45%
III	OVERHEAD	\$ 2,300.00	\$ -	0.00%	\$ 2,175.00	4.05%
IV	TAX (2% X (I+II+ III))	\$ 1,052.99	\$ -	0.00%	\$ 1,041.78	1.94%
V	GRAND TOTAL (I + II + III +IV)	\$ 53,702.32	\$ -	0.00%	\$ 53,130.66	98.94%

Prepara Husi :

Verifika Husi :

Certifica Husi :

Pedro de Lourdes Alves
Teknik ADN,I.P Municipio Dili

Arch. Francisco X.de Deus Jeronimo
Senior ba Edificio Publico e Agua no Saenamento
ADN,I.P

Eng. Emerenciana da Costa M.F
Coor. Unidade de Controlo e Validacao de Qualidade
ADN,I.P

Naran Eng.	João Quintão do Rego																																					
Município	MUNICIPIO DILI NO POSTOS							2022																														
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	ACTION	Desembro																														OBSERVASAUN
								Tu	We	Sa	Su	Mo	Tu	We	Th	Tu	Sa	Su	Mo	Tu	We	Th	Tu	Sa	Su	Mo	Tu	We	Th	Tu	Sa							
ATAURO (AT)	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	FI	MOP	Plan																												PARADO/comp problema Roo No V.o			
CRISTO REI (CR)	10	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	FI	MOP	Plan																												PARADO/ V.O Aprovasaun husi Owner			
							Actual																															
	12	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	Nimia Unip Lda	RT/154/MOPTC-2016	FI	MOP	Plan																												PARADO/ V.O Aprovasaun husi Owner			
							Actual																															
	28	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	Titisa Louro Unip.Lda	MPW-W-210067	LM	MOP	Plan																												PHO			
							Actual																															
	29	New Construction of Gabions Tower No.6 section Hera	Jova Construction	NCB/034/MOP-2020	LM	MOP	Plan																												PHO			
							Actual																															
	30	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	KEFI OEL Unip.Lda	NCB/033/MOP-2020	LM	MOP	Plan																												PHO			
							Actual																															
33	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	Vilagem Construction Unip.Lda	NCB/032/MOP-2020	FI	MOP	Plan																												PHO				
						Actual																																
45	Emergency Cyclone Seroja 04 April 2021,"Construsaun Moru Proteksaun Becora, Terminal (Sta. 0+000 to Sta 0+110) Municipio Dili	Mapetil Unipessoal, Lda	RT/CD/MOP/22003	Emergency	LM-CD	Plan																												LAO HELA				
						Actual																																
46	Construcao Moru Protecáo "Recoperacao Danos Estrutura Protecáo Ribeira Benamauk, Becora	Santana Diak Unipessoal Lda	RT/CD/MOP/22009	Emergency	LM-CD	Plan																												LAO HELA				
						Actual																																
47	Emergency project, Cyclone Seroja 04 April 2021,"New Construction of Check Dam and Retaining Wall Becora - Benamauk Municipio Dili	Sinar Satelite Unipessoal Ida	MPW-W-220070	Emergency	LM-CD	Plan																												LAO HELA				
						Actual																																
52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan																												PHO				
						Actual																																
DOM ALEIXO (DA)	11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	FI	MOP	Plan																											PARADO/ V.O Aprovasaun husi Owner				
							Actual																															
	12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	FI	MOP	Plan																											LAO HELA				
							Actual																															
	13	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	FI	MOP	Plan																											PHO				
							Actual																															
	14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	G and S Unipessoal Lda	SSS/040/MOPTC-2015	FI	MOP	Plan																											PHO				
							Actual																															
	15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	FI	MOP	Plan																											PARADO/ V.O Aprovasaun husi Owner				
							Actual																															
	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Iibun	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	FI	MOP	Plan																											PARADO/ V.O Aprovasaun husi Owner				
							Actual																															
17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	FI	MOP	Plan																											PARADO/ V.O Aprovasaun husi Owner					
						Actual																																
18	Road and Drainage Rehabilitation Project Aimutin to Manleuana	Aspalink Unip Lda	SSS/308/MOPTC-2016	FI	MOP	Plan																											PARADO/ V.O Aprovasaun husi Owner					
						Actual																																
19	New Construction of Median Line "Leader to Elemloi JNC"	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	FI	MOP	Plan																											PHO					
						Actual																																
21	Maloa River	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	FI	MOP	Plan																											PARADO/ V.O Aprovasaun husi Owner					
						Actual																																
22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	Mejori, Lda	SSS/127/MOPTC-2017	FI	MOP	Plan																											PARADO/ V.O Aprovasaun husi Owner					
						Actual																																

Handwritten signature or mark.

Naran Eng.		Eduardo dos Santos																																					
Município	MUNICIPIO DILI NO POSTOS							2022																															
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	ACTION	Desembro																															OBSERVASAUN
								Tu	We	Sa	Su	Mo	Tu	We	Th	Tu	Sa	Su	Mo	Tu	We	Th	Tu	Sa	Su	Mo	Tu	We	Th	Tu	Sa								
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	28	30	31	
ATAURO (AT)	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	FI	MOP	Plan																															PARADO/comp problema Roo No V.o	
							Actual																																
CRISTO REI (CR)	10	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	FI	MOP	Plan																														PARADO/ V.O Aprovasaun husi Owner		
							Actual																																
	12	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	Nimia Unip Lda	RT/154/MOPTC-2016	FI	MOP	Plan																														PARADO/ V.O Aprovasaun husi Owner		
							Actual																																
	28	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	Titisa Louro Unip.Lda	MPW-W-210067	LM	MOP	Plan																														PHO		
							Actual																																
	29	New Construction of Gabions Tower No.6 section Hera	Jova Construction	NCB/034/MOP-2020	LM	MOP	Plan																														PHO		
							Actual																																
	30	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	KEFI OEL Unip.Lda	NCB/033/MOP-2020	LM	MOP	Plan																														PHO		
							Actual																																
	33	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	Vilagem Construction Unip.Lda	NCB/032/MOP-2020	FI	MOP	Plan																														PHO		
							Actual																																
45	Emergency Cyclone Seroja 04 April 2021,"Construsaun Moru Proteksaun Becora, Terminal (Sta. 0+000 to Sta 0+110) Municipio Dili	Mapetil Unipessoal, Lda	RT/CD/MOP/22003	Emergency	LM-CD	Plan																														LAO HELA			
						Actual																																	
46	Construcao Moru Protecáo "Recoperacao Danos Estrutura Protecáo Ribeira Benamauk, Becora	Santana Diak Unipessoal Lda	RT/CD/MOP/22009	Emergency	LM-CD	Plan																														LAO HELA			
						Actual																																	
47	Emergency project, Cyclone Seroja 04 April 2021,"New Construction of Check Dam and Retaining Wall Becora - Benamauk Municipio Dili	Sinar Satelite Unipessoal Ida	MPW-W-220070	Emergency	LM-CD	Plan																														LAO HELA			
						Actual																																	
52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan																														PHO			
						Actual																																	
DOM ALEIXO (DA)	11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairro Pite Municipality Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	FI	MOP	Plan																													PARADO/ V.O Aprovasaun husi Owner			
							Actual																																
	12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	FI	MOP	Plan																													LAO HELA			
							Actual																																
	13	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	FI	MOP	Plan																													PHO			
							Actual																																
	14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	G and S Unipessoal Lda	SSS/040/MOPTC-2015	FI	MOP	Plan																													PHO			
							Actual																																
	15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	FI	MOP	Plan																													PARADO/ V.O Aprovasaun husi Owner			
							Actual																																
	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	FI	MOP	Plan																													PARADO/ V.O Aprovasaun husi Owner			
							Actual																																
	17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	FI	MOP	Plan																													PARADO/ V.O Aprovasaun husi Owner			
							Actual																																
	18	Road and Drainage Rehabilitation Project Aimutin to Manleuana	Aspalink Unip Lda	SSS/308/MOPTC-2016	FI	MOP	Plan																													PARADO/ V.O Aprovasaun husi Owner			
							Actual																																
19	New Construction of Median Line "Leader to Elemloi JNC"	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	FI	MOP	Plan																													PHO				
						Actual																																	
21	Maloa River	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	FI	MOP	Plan																													PARADO/ V.O Aprovasaun husi Owner				
						Actual																																	
22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	Mejori, Lda	SSS/127/MOPTC-2017	FI	MOP	Plan																													PARADO/ V.O Aprovasaun husi Owner				
						Actual																																	



[illegible]

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatori u avaluasun mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

PARADO 13

LAO HELA 14

PHO 13

FHO	0
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Prepara Husi :

Sertifika Husi :

Aprova Husi :

(Eng. Eduardo dos Santos)
Engenheiro ba Projecto Infraestrutura, Transportes e Irigasaun
Município Dili, ADN I.P.

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P.

(Eng. Januario Maia Guterres)
Adjunto Director Ejecutivo ADN, I.P



2022





2022

4



MINISTERIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Teresa Gomes							2022																															Observasaun			
Município	MUNICIPIO DILI NO POSTOS						Desembro																																		
Município / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri		Sa		
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																																		
							Actual																																		
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																																		
							Actual																																		
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																																		
							Actual																																		
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																																		
							Actual																																		
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																																		
							Actual																																		
	6	Road Network Upgrading Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																		
							Actual																																		
	7	Road Climate Resilience project (RCRP) upgrnding project and maintainace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																		
							Actual																																		
	8	Road Climate Resilience project (RCRP) upgrnding and maintenance of Dili- Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																		
							Actual																																		
	9	Road Climate Resilience project (RCRP) upgrnding and maintenance of Dili- Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																		
						Actual																																			
10	Road Network Upgrading Sector Project. Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no. 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																																			
						Actual																																			
11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																																			
						Actual																																			
12	Upgrading and Maintenance of Laclubar Jet Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan																																			
						Actual																																			
13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan																																			
						Actual																																			
14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																			
						Actual																																			
15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultant and Technocrats Pvt.Ltd (India) in Association With Infra Consultants in the Philis. (Icp) Inc (Philippines) (As Sub-Consultant) and Dezemvolve Timor Leste (Dettle) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan																																			
						Actual																																			
16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																																			
						Actual																																			
17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																																			
						Actual																																			

IMPRESTIMO

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MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Tito Edgar F.N. de Jesus												2022																												Observasaun
Município	MUNICIPIO DILI NO POSTOS																																							
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto		Desembro																																
								Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
	6	Road Network Upgrading Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
	7	Road Climate Resilience project (RCRP) upgrnding project and maintainace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
	8	Road Climate Resilience project (RCRP) upgrnding and maintainace of Dili- Ainaro Road, Lot 4 Bandudatu-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
	9	Road Climate Resilience project (RCRP) upgrnding and maintainace of Dili- Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no. : 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																																		
						Actual																																		
12	Upgrading and Maintenance of Laclubar Jet Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan																																		
						Actual																																		
13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan																																		
						Actual																																		
14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																		
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DESEMBRO 2022

Note : Planu Periode Inspesaun iha Tercino

Implementasun Periode Inspeksion iha Tercino

Relatorio Avaliasaun Mensal iha Dili

Inspesaun Pagamento

Prepara husi

Arq. Pedro de Lurdes Alves
Eng. ADN LP, Municipio Dili

Certifika Husi

Eng. Emerenciana da Costa Maia Freitas
Coord. da Unidade de Controlo e Validação de Qualidade ADN, I.P.

Aprova Huse

Eng. Januario Maia Guterres
Adjunto Diretor Executivo ADN, I.P.