



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU MANATUTO

NOVEMBRO 2022



SUMÁRIO

RELATÓRIO

IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICIPIO MANATUTO

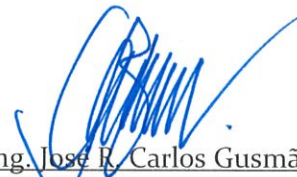
NOVEMBRO 2022

Prepara Husi :



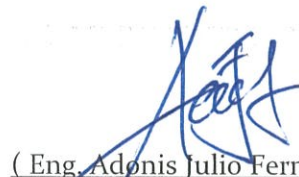
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Irigação Municipio Manatuto, ADN, I.P



(Eng. Adonis Julio Fernandes)

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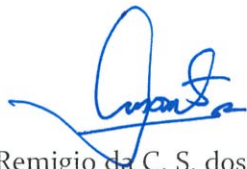


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(Mariano Renato Monteiro da Cruz, S. T, M. Eng)
Director Executivo, ADN, I.P 

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I. INTRODUSAUN.

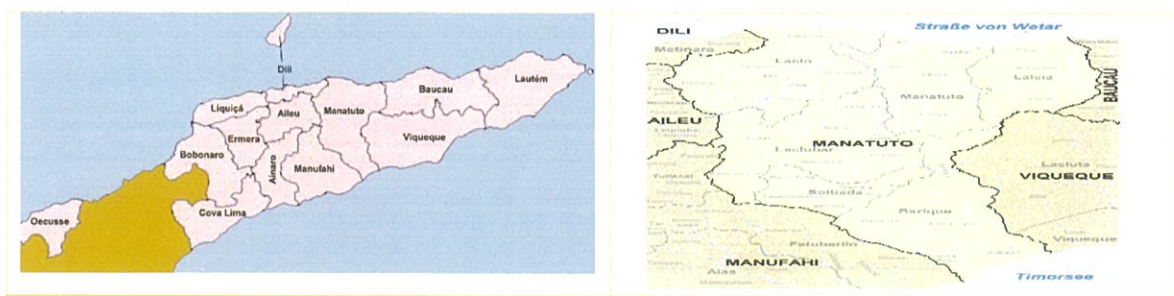
1.1.Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu aseguira katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefisiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria

1.2. Perfil Municipio Manatuto



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Manatuto iha luan 1,706 km² ho populusaun nain 42,742 tuir Sensus 2010. Administrasaun Munisipal Manatutoiha Postos Administrativos nen (6), Sukus 29 no aldeias 99 , mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos, Sucos no Aldeias.

Natarbora		Laclo		Laklubar		Laleia	
Sukus	Aldeia	Sukus	Aldei	Suku	Aldeia	Sukus	Aldeias
Aubeon	2	Hohorai	4	Batara	4	Cairui	7
Barique	2	Locomesak	5	Hatu ma quere k	3	Hatulara n	3
Fatuwaque	2	Uma kaduak	3	Funar	4	Lifau	3
Manehat	3	Uma naruk	4	Mane lima	6		
Uma Boco	2			-	8		
				Sanan a Na'i	4		
Total	11		18		30		13

Data husi: Livro 3 B OJE 2021, pag 69

Manatuto		Soibada	
sukus	Aldeia	sukus	aldeias
Ailili	2	Fatuma querek	2
Aitekas	4	Leo-hat	2
Cribas	5	Manlala	2
Iliheu	5	Maun Fahe	2
Ma'abat	2	Somoro	2
Sau	2		
	22		10

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Manatuto

Forca de Trabalho ADN,I.P Municipio Manututu								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3	3				3	
2	Administrasau n no Financas	0	0				0	
3	Motorista	1	1				1	
4	Seguransa	0	0				0	
Total		4					4	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Manatuto.

ASET ADN,IP MUNICIPIO MANATUTO								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1	1					
2	Kareta	1	1					
3	Desktop HP / Monitor	1	1					
4	Laptop HP	1	1					
5	Printer Cannon	1	1					
6	UPS	1	1					
7	Armario File	2	2					
8	Armario Tau hena	3	3					
9	Meja escritorio	1	1					
10	Meja han	1	1					
11	Meja TV (kiik)	1	1					
12	Kadeira escritorio	6	6					
13	Kadeira han	4	4					
14	Sofa	1 Set	1 Set					
15	Springbed +sumasu 4+sprei 3	3 Set	3 Set					
16	Jeleira	1	1					
17	Water Dispenser	1	1					
18	TV + Parabola	1 Set	1 Set					
19	AC	4	4					
20	Kipas Angin	4	4					
21	Kompor	1	1					
22	Kompor Gas	1	1					
23	Rack sepatu	3	3					

24	Rack Piring	1	1					
25	Lampu	11	11					
26	Water Pump Sanyo	1	1					

1.3 : Lista Projectos

Projetu hotu ne'ebe akumula iha lista ne'e bazeia ba dadus projetu ne'ebe sei lae hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Finansiamientos, 1.3.2 Projeto Por Sectors no 1.3.3 Projeto Por Ministerios.

1.3.1 : Lista Projectos Municipio Manatuto Por Fundus Finansiamientos

NO	POSTO ADMINISTRATIVO	TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+LM-TP+PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EZECUSAUN (%)
1	Barique	11	\$ 2,449,084.64	34.29%
2	Laclo	9	\$ 49,767,971.56	87.65%
3	Laclubar	11	\$ 36,930,495.47	85.56%
4	Laleia	4	\$ 534,417.22	35.39%
5	Manatuto Villa	21	\$ 45,928,020.17	81.12%
6	Soibada	7	\$ 4,470,048.98	79.91%
	Grand Total	63	\$ 140,080,038.04	83.58%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EZECUSAUN (%)
1	Barique		\$ -	0.00%
2	Laclo	3	\$ 48,698,873.04	87.85%
3	Laclubar	2	\$ 35,075,150.37	87.80%
4	Laleia		\$ -	0.00%
5	Manatuto Villa	7	\$ 44,188,670.20	82.29%
6	Soibada	1	\$ 3,553,954.20	87.94%
	Grand Total	13	\$ 131,516,647.81	85.97%

NO	POSTO ADMINISTRATIVO	Fundo Covid-19		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EZECUSAUN (%)
1	Barique		\$ -	0.00%
2	Laclo		\$ -	0.00%
3	Laclubar		\$ -	0.00%
4	Laleia		\$ -	0.00%
5	Manatuto Villa	4	\$ 665,658.27	64.93%
6	Soibada		\$ -	0.00%
	Grand Total	4	\$ 665,658.27	64.93%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EZECUSAUN (%)
1	Barique	2	\$ 404,938.08	54.93%
2	Laclo	1	\$ 50,745.00	34.95%
3	Laclubar	2	\$ 675,432.39	29.86%
4	Laleia		\$ -	0.00%
5	Manatuto Villa	1	\$ 29,275.84	15.92%
6	Soibada		\$ -	0.00%
	Grand Total	6	\$ 1,160,391.31	38.48%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EZECUSAUN (%)
1	Barique	2	\$ 404,938.08	54.93%
2	Laclo	1	\$ 50,745.00	34.95%
3	Laclubar	2	\$ 675,432.39	29.86%
4	Laleia		\$ -	0.00%
5	Manatuto Villa	1	\$ 29,275.84	15.92%
6	Soibada		\$ -	0.00%
	Grand Total	6	\$ 1,160,391.31	38.48%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EZECUSAUN (%)
1	Barique	7	\$ 1,849,648.24	25.14%
2	Laclo	2	\$ 646,243.79	84.96%
3	Laclubar	2	\$ 661,982.34	55.55%
4	Laleia	2	\$ 305,588.74	8.32%
5	Manatuto Villa	1	\$ 175,266.63	88.65%
6	Soibada	4	\$ 630,201.31	37.27%
	Grand Total	18	\$ 4,268,931.05	42.11%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EZECUSAUN (%)
1	Barique		\$ -	0.00%
2	Laclo	1	\$ 98,147.27	23.56%
3	Laclubar	2	\$ 202,223.29	25.59%
4	Laleia	1	\$ 86,883.29	25.06%
5	Manatuto Villa	5	\$ 382,490.63	12.03%
6	Soibada	1	\$ 102,512.31	27.56%
	Grand Total	10	\$ 872,256.79	19.59%

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EZECUSAUN (%)
1	Barique	2	\$ 194,498.32	78.34%
2	Laclo	2	\$ 273,962.46	91.17%
3	Laclubar	3	\$ 315,707.08	56.94%
4	Laleia	1	\$ 141,945.19	100.00%
5	Manatuto Villa	3	\$ 486,658.60	52.57%
6	Soibada	1	\$ 183,381.16	100.00%
	Grand Total	12	\$ 1,596,152.81	72.87%

1.3.2 : Lista Projectos Municipio Manatuto Por Sectors

NO	POR SECTOR	TOTAL MUNICIPIO MANATUTO		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA	1	\$ 370,511.25	15.83%
2	AGUA E SANEAMENTO	1	\$ 162,377.94	41.85%
3	COMERCIO	1	\$ 153,942.39	84.29%
4	EDIFICIOS PUBLICOS	9	\$ 1,430,360.48	43.31%
5	EDUKASAUN	12	\$ 1,236,740.28	42.25%
6	ELETRIFIKASAUN NASIONAL	2	\$ 1,076,003.44	78.57%
7	ESTRADAS	19	\$ 13,075,209.38	69.52%
8	FLOOD CONTROL	1	\$ 242,560.14	63.68%
9	IMPRESTIMO	4	\$ 115,112,106.35	86.84%
10	JUVENTUDE NO DESPORTU	1	\$ 2,362,976.44	76.00%
11	MANUTENSAUN NO REHABILITASAUN	2	\$ 157,560.52	41.96%
12	PONTES	1	\$ 3,553,954.20	87.94%
13	SAUDE	7	\$ 840,178.96	65.33%
14	TURISMO	2	\$ 305,556.27	28.66%
Grand Total		63	\$ 140,080,038.04	83.58%

NO	POR SECTOR	Barique		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA	1	\$ 370,511.25	15.83%
2	AGUA E SANEAMIENTO	1	\$ 162,377.94	41.85%
3	COMERCIO		\$ -	0.00%
4	EDIFICIOS PUBLICOS	1	\$ 408,460.73	26.02%
5	EDUKASAUN		\$ -	0.00%
6	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
7	ESTRADAS	3	\$ 913,115.74	25.63%
8	FLOOD CONTROL	1	\$ 242,560.14	63.68%
9	IMPRESTIMO		\$ -	0.00%
10	JUVENTUDE NO DESPORTU		\$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN	2	\$ 157,560.52	41.96%
12	PONTES		\$ -	0.00%
13	SAUDE	2	\$ 194,498.32	78.34%
14	TURISMO		\$ -	0.00%
Grand Total		11	\$ 2,449,084.64	34.29%

NO	POR SECTOR	Laclo		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	AGUA E SANEAMENTO		\$ -	0.00%
3	COMERCIO	1	\$ 153,942.39	84.29%
4	EDIFICIOS PUBLICOS	2	\$ 170,765.07	80.67%
5	EDUKASAUN	1	\$ 98,147.27	23.56%
6	ELETRIFIKASAUN NASIONAL	1	\$ 380,582.61	72.08%
7	ESTRADAS	3	\$ 649,558.35	84.99%
8	FLOOD CONTROL		\$ -	0.00%
9	IMPRESTIMO	1	\$ 48,314,975.87	87.98%
10	JUVENTUDE NO DESPORTU		\$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
12	PONTES		\$ -	0.00%
13	SAUDE		\$ -	0.00%
14	TURISMO		\$ -	0.00%
Grand Total		9	\$ 49,767,971.56	87.65%

NO	POR SECTOR	Laclubar		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	AGUA E SANEAMIENTO		\$ -	0.00%
3	COMERCIO		\$ -	0.00%
4	EDIFICIOS PUBLICOS		\$ -	0.00%
5	EDUKASAUN	2	\$ 202,223.29	25.59%
6	ELETRIFIKASAUN NASIONAL	1	\$ 695,420.83	82.11%
7	ESTRADAS	4	\$ 1,337,414.73	42.58%
8	FLOOD CONTROL		\$ -	0.00%
9	IMPRESTIMO	1	\$ 34,379,729.54	87.91%
10	JUVENTUDE NO DESPORTU		\$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
12	PONTES		\$ -	0.00%
13	SAUDE	3	\$ 315,707.08	56.94%
14	TURISMO		\$ -	0.00%
Grand Total		11	\$ 36,930,495.47	85.56%

NO	POR SECTOR	Laleia		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	AGUA E SANEAMENTO		\$ -	0.00%
3	COMERCIO		\$ -	0.00%
4	EDIFICIOS PUBLICOS	2	\$ 419,275.62	33.85%
5	EDUKASAUN	1	\$ 86,883.29	25.06%
6	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
7	ESTRADAS	1	\$ 28,258.31	90.00%
8	FLOOD CONTROL		\$ -	0.00%
9	IMPRESTIMO		\$ -	0.00%
10	JUVENTUDE NO DESPORTU		\$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
12	PONTES		\$ -	0.00%
13	SAUDE		\$ -	0.00%
14	TURISMO		\$ -	0.00%
Grand Total		4	\$ 534,417.22	35.39%

NO	POR SECTOR	Manatuto Villa		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	AGUA E SANEAMENTO		\$ -	0.00%
3	COMERCIO		\$ -	0.00%
4	EDIFICIOS PUBLICOS	3	\$ 364,960.55	60.31%
5	EDUKASAUN	6	\$ 563,592.96	38.02%
6	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
7	ESTRADAS	5	\$ 9,583,559.45	78.13%
8	FLOOD CONTROL		\$ -	0.00%
9	IMPRESTIMO	2	\$ 32,417,400.94	84.01%
10	JUVENTUDE NO DESPORTU	1	\$ 2,362,976.44	76.00%
11	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
12	PONTES		\$ -	0.00%
13	SAUDE	2	\$ 329,973.56	65.69%
14	TURISMO	2	\$ 305,556.27	28.66%
Grand Total		21	\$ 45,928,020.17	81.12%

NO	POR SECTOR	Soibada		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	AGUA E SANEAMENTO		\$ -	0.00%
3	COMERCIO		\$ -	0.00%
4	EDIFICIOS PUBLICOS	1	\$ 66,898.51	20.00%
5	EDUKASAUN	2	\$ 285,893.47	74.03%
6	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
7	ESTRADAS	3	\$ 563,302.80	39.33%
8	FLOOD CONTROL		\$ -	0.00%
9	IMPRESTIMO		\$ -	0.00%
10	JUVENTUDE NO DESPORTU		\$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
12	PONTES	1	\$ 3,553,954.20	87.94%
13	SAUDE		\$ -	0.00%
14	TURISMO		\$ -	0.00%
Grand Total		7	\$ 4,470,048.98	79.91%

1.3.3 : Lista Projectos Municipio Manatuto Por Ministerios

NO	POR MINISTERIO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EZECUSAUN (%)
1	ESTATAL	4	\$ 567,521.53	61.59%
2	MINISTERIO AGRICULTURA E PISCAS	1	\$ 370,511.25	15.83%
3	MINISTERIO DA JUSTICA	1	\$ 29,275.84	15.92%
4	MINISTERIO DAS OBRAS PUBLICAS	30	\$ 133,379,771.97	84.95%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	13	\$ 1,303,638.79	41.11%
6	MINISTERIO PLANU E ORDENAMENTU	1	\$ 277,330.43	0.00%
7	MINISTERIO SAUDE	9	\$ 1,175,863.67	65.00%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	\$ 204,687.39	72.06%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 408,460.73	26.02%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	\$ 2,362,976.44	76.00%
Grand Total		63	\$ 140,080,038.04	83.58%

NO	POR MINISTERIO	Barique		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EZECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS	1	\$ 370,511.25	15.83%
3	MINISTERIO DA JUSTICA		\$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	7	\$ 1,475,614.34	35.42%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0.00%
6	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
7	MINISTERIO SAUDE	2	\$ 194,498.32	78.34%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 408,460.73	26.02%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		\$ -	0.00%
Grand Total		11	\$ 2,449,084.64	34.29%

NO	POR MINISTERIO	Laclo		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EZECUSAUN (%)
1	ESTATAL	1	\$ 120,020.07	100.00%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DA JUSTICA		\$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 49,345,116.83	87.81%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$ 98,147.27	23.56%
6	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
7	MINISTERIO SAUDE		\$ -	0.00%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	\$ 204,687.39	72.06%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		\$ -	0.00%
Grand Total		9	\$ 49,767,971.56	87.65%

NO	POR MINISTERIO	Laclubar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EZECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DA JUSTICA		\$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	6	\$ 36,412,565.10	86.14%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$ 202,223.29	25.59%
6	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
7	MINISTERIO SAUDE	3	\$ 315,707.08	56.94%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		\$ -	0.00%
Grand Total		11	\$ 36,930,495.47	85.56%

NO	POR MINISTERIO	Laleia		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EZECUSAUN (%)
1	ESTATAL	1	\$ 141,945.19	100.00%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DA JUSTICA		\$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	1	\$ 28,258.31	90.00%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$ 86,883.29	25.06%
6	MINISTERIO PLANU E ORDENAMENTU	1	\$ 277,330.43	0.00%
7	MINISTERIO SAUDE		\$ -	0.00%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		\$ -	0.00%
Grand Total		4	\$ 534,417.22	35.39%

NO	POR MINISTERIO	Manatuto Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EZECUSAUN (%)
1	ESTATAL	2	\$ 305,556.27	28.66%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DA JUSTICA	1	\$ 29,275.84	15.92%
4	MINISTERIO DAS OBRAS PUBLICAS	7	\$ 42,000,960.39	82.67%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	\$ 563,592.96	38.02%
6	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
7	MINISTERIO SAUDE	4	\$ 665,658.27	64.93%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	\$ 2,362,976.44	76.00%
Grand Total		21	\$ 45,928,020.17	81.12%

NO	POR MINISTERIO	Soibada		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EZECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DA JUSTICA		\$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	4	\$ 4,117,257.00	81.29%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 352,791.98	63.78%
6	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
7	MINISTERIO SAUDE		\$ -	0.00%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		\$ -	0.00%
Grand Total		7	\$ 4,470,048.98	79.91%

1.4. Dadus Populasaun Munisipiu Manatuto

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade produktivu (idade 15-64)		Idade la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Barique	5,833	1,924	1,617	1,183	1,109
Laclo	8,193	2,250	2,185	1,919	1,838
Laclubar	12,777	3,445	3,571	2,924	2,836
Laleia	3,930	1,181	1,189	817	743
Manatuto	15,446	4,741	4,609	3,109	2,987
Soibada	3,511	237	213	239	259

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1. Progressu Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prensentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentu anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1. Obtáculo Servisu iha Terenu

Observasaun geral ba projeto hirak nebe mak implementa iha Munisipio Manatuto

1. Projeto Lao la tuir tempo nebee asina entre parte rua
2. Laiha tekniko supervisaun husi projeto nain atu halo kontrolo diaramente
3. Tekniko kompanha la iha tereno
4. Skill badaen neebe mak la dun professional

Obstalku teknik A.D.N hasoru

1. Distansia ne'ebe dook difikulta teknik atu servisu lalais
2. Kondisaun estrada ne'ebe a'at
3. Kontraktor sira ne'ebe mak servisu iha terreno barak mak la tuir Spesifikasaun ne'ebe iha kontartu laran.
4. Planu Mapamentu Enginheiro Munisipiu la konsege realiza tuir planu tamba hare hosi nia distansia ne'ebe dook.
5. Sistema dropbox iha Munisipiu dala ruma iha problema lina internet

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Presija tebes atu aumenta ema iha Munisipiu atu nune bele halo servisu ba administrasaun ne'ebe efektivu.
2. Sebele sistema dropbox tau mos iha dekstop Munisipiu para labele atraja ami nia servisu.

Note: Asinatura Husi Eng. Municipio Manatuto

Força de Trabalho ADN,I.P Municipio Manatuto						
No	Deskrisaun	Identidade				Asinatura
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	
1	Enjineiru	Fabiano F.M Madeira	235	Enjineiru EPAS		
		José R. Carlos Gusmão	168	Enjineiru ITI		
		Domingos da Costa e Silva	250	Enjineiru ITI		

		Adonis Julio Fernandes	152	Enjineiru ME		
2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Timoteo da Silva Morais	120	Motorista		

#ANEXU A

MUNICIPIO MANATUTO (LISTA GERAL)

Localizasaun Projeto

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	MONT. KONT. (\$)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	Status Projecto	OBS
1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	\$ 2,561,405.06	Aug. 25, 2018	63.80%	57.33%	\$ 1,468,479.04	\$ 1,092,926.02	ON-GOING	
2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	\$ 3,029,514.40	Aug. 25, 2017	89.20%	79.82%	\$ 2,418,275.38	\$ 611,239.02	ON-GOING	
3	Construção de novo Estadio de Futebol em Manatuto	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Manatuto Villa	Manatuto	Obrai Unipessoal, Lda	\$ 2,362,976.44	June 30, 2015	82.08%	76.00%	\$ 1,795,843.89	\$ 567,132.55	ON-GOING	
4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	R.D Interior Junior Construction / Hebei Road and Bridge Group	\$ 28,011,854.94	Feb. 10, 2014	94.91%	85.62%	\$ 23,983,565.18	\$ 4,028,289.76	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Novembro Aumenta 0.89%
5	Consultant Supervision (M-L & L-N)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	Sinotech Engineering Consultant	\$ 4,405,546.00	Sept. 3, 2014	73.76%	73.76%	\$ 3,249,684.75	\$ 1,155,861.25	ON-GOING	
6	Konstrusaun ESTV Beadi-Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Manatuto Villa	Manatuto	Ralan Unip. Lda	\$ 181,102.33	Oct. 10, 2019	92.91%	92.91%	\$ 168,257.35	\$ 12,844.98	FHO	
7	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Unip. Lda	\$ 79,155.54	Dec. 18, 2019	88.07%	79.26%	\$ 62,737.67	\$ 16,417.87	ON-GOING	
8	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Lda	\$ 226,400.73	Dec. 18, 2019	43.70%	10.97%	\$ 24,834.32	\$ 201,566.41	ON-GOING	
9	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	MINISTERIO DA JUSTICA	LM-BS	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Baboe Unip Lda	\$ 29,275.84	March 1, 2020	15.92%	15.92%	\$ 4,660.85	\$ 24,614.99	ON-GOING	
10	New Construction of Laboratory for Covid 19 at Manatuto, Ministry of Helath, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Kartini Unipessoal Lda	\$ 66,989.91	Jan. 7, 2021	95.34%	94.75%	\$ 63,474.73	\$ 3,515.18	ON-GOING	
11	New Construction of Gabion wall in Somasi River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Forte, Unip. Lda	\$ 1,486,885.83	Sept. 7, 2017	100.00%	98.72%	\$ 1,467,902.28	\$ 18,983.55	FHO	Projecto ne Finaliza ona
12	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Ilatur, Lda	\$ 2,330,487.53	July 25, 2016	96.42%	84.85%	\$ 1,977,323.53	\$ 353,164.00	ON-GOING	
13	Konstrusaun Fatin Isolamentu iha Municipiu Manatuto, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Talamori Unip.Lda	\$ 262,983.65	09-Dec-20	91.97%	58.29%	\$ 153,284.47	\$ 109,699.18	ON-GOING	
14	New Construction of Gabions Tower No. 4 Section Manatuto - Baucau Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Manatuto Villa	Manatuto	Giovania Unip. Lda	\$ 175,266.63		98.51%	88.65%	\$ 155,381.81	\$ 19,884.82	ON-GOING	
15	New Construction of Fence at Izolation Covid-19 in Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	K-6, UNIPESOAL LDA	\$ 257,748.51	Jan. 12, 2022	88.89%	57.34%	\$ 147,793.69	\$ 109,954.82	ON-GOING	
16	Supply and Installtion Main Power For Isolation and Laboratorium Building Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Fraternity Unipessoal Lda	\$ 77,936.20	Jan. 12, 2022	92.28%	86.81%	\$ 67,657.50	\$ 10,278.70	ON-GOING	
17	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE ESG KAY RALA	\$ 62,996.83	Oct. 15, 2021	31.90%	24.62%	\$ 15,507.66	\$ 47,489.17	ON-GOING	
18	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF RENTAU	\$ 64,383.50	Oct. 15, 2021	28.55%	24.73%	\$ 15,921.64	\$ 48,461.86	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Novembro Aumenta 1.91%
19	Konstrusaun ka Rehabilitasaun ba PE Rembor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE PE REMBOR	\$ 88,918.34	Oct. 15, 2021	22.77%	0.00%	\$ -	\$ 88,918.34	ON-GOING	
20	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF OBRATO	\$ 66,144.65	Oct. 15, 2021	38.17%	22.03%	\$ 14,570.40	\$ 51,574.25	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Novembro Aumenta 16.15%

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	MONT. KONT. (\$)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	Status Projecto	OBS
21	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF BAHADIK	\$ 100,047.31	Oct. 15, 2021	14.58%	0.00%	\$ -	\$ 100,047.31	ON-GOING	Progreso Fisiko iha Tereno ba Fulan Novembro Aumenta 6.50%
22	Rehabilitasaun Kampu Foteboli iha Postu Administrativu Laleia	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Laleia	Manatuto	DCO Unip.Lda	\$ 277,330.43	July 18, 2019	0.00%	0.00%	\$ -	\$ 277,330.43	ON-GOING	
23	Konstrusaun Edificio Posto Administrativo Laleia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laleia	Manatuto	Hare Unip.Lda	\$ 141,945.19	Oct. 8, 2019	100.00%	100.00%	\$ 141,945.19	\$ -	FHO	Projecto ne Finaliza ona
24	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laleia	Manatuto	As Jazesia Unipessoal Lda	\$ 28,258.31	June 10, 2021	99.86%	90.00%	\$ 25,432.48	\$ 2,825.83	ON-GOING	
25	Konstrusaun ka Rehabilitasaun ba EP Cairui	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laleia	Manatuto	MEJD PKRIE EP CAIRUI	\$ 86,883.29	Oct. 15, 2021	28.43%	25.06%	\$ 21,771.04	\$ 65,112.25	ON-GOING	
26	New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclubar	Manatuto	Tasibala III Unip. Lda	\$ 695,420.83	June 7, 2016	91.52%	82.11%	\$ 571,034.27	\$ 124,386.56	ON-GOING	
27	Road Network Upgrading Sector Project (RNUSP)Upgrading and Maintenance of Laclubar Junction - Natarbora Road (Sta. 100+360 - Sta. 144+995)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclubar	Manatuto	China Nuclear Industry 22ND Construction Co; LTD	\$ 34,379,729.54	Nov. 20, 2014	91.66%	87.91%	\$ 30,224,301.75	\$ 4,155,427.79	ON-GOING	
28	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Ladiama Unip. Lda	\$ 112,967.53	Sept. 23, 2019	22.06%	19.85%	\$ 22,429.62	\$ 90,537.91	ON-GOING	
29	Konstrusaun Rezidencia Pesoal Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Tonijo Unip. Lda	\$ 81,776.84	Oct. 8, 2019	100.00%	97.56%	\$ 79,782.68	\$ 1,994.16	FHO	Projecto ne Finaliza ona
30	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Hatuwari Unip. Lda	\$ 481,029.67	Aug. 25, 2020	54.37%	11.80%	\$ 56,774.87	\$ 424,254.80	ON-GOING	
31	For Routine Roads Maintenance - JCT A09 Laclubar (C15), Manatuto Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Ryzena Unipessoal Lda	\$ 194,402.72	Dec. 20, 2019	82.83%	74.55%	\$ 144,924.09	\$ 49,478.63	ON-GOING	
32	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Sun Rise Golden Construction 02 Lda	\$ 448,209.39	June 10, 2021	95.04%	82.05%	\$ 367,756.59	\$ 80,452.80	ON-GOING	
33	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Adahiak Orlao Unipessoal Lda	\$ 213,772.95	June 10, 2021	7.12%	0.00%	\$ -	\$ 213,772.95	ON-GOING	
34	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Hatuwari Unip. Lda	\$ 120,962.71	July 28, 2019	71.23%	64.11%	\$ 77,547.51	\$ 43,415.20	ON-GOING	
35	Konstrusaun ka Rehabilitasaun ba EBF Batara	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF BATARA	\$ 102,060.99	Oct. 15, 2021	25.60%	25.60%	\$ 26,125.75	\$ 75,935.24	ON-GOING	
36	Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF AISIU-UM	\$ 100,162.30	Oct. 15, 2021	25.60%	25.59%	\$ 25,626.77	\$ 74,535.53	ON-GOING	
37	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Soibada	Manatuto	FIRDO UNIPESOAAL LDA	\$ 3,553,954.20	Feb. 27, 2017	100.00%	87.94%	\$ 3,125,289.89	\$ 428,664.31	ON-GOING	
38	Konstrusaun ESTV Soibada Manatuto (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Soibada	Manatuto	Manufahi Kiik Unip. Lda	\$ 183,381.16	Sept. 23, 2019	100.00%	100.00%	\$ 183,381.18	\$ (0.02)	FHO	Projecto ne Finaliza ona
39	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 10 Soibada to Soibada Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	\$ 164,154.00	March 25, 2020	70.00%	70.00%	\$ 114,907.80	\$ 49,246.20	ON-GOING	
40	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	\$ 203,036.57	June 10, 2021	48.43%	41.78%	\$ 84,819.65	\$ 118,216.92	ON-GOING	
41	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Ryzena Unipessoal Lda	\$ 196,112.23	June 10, 2021	26.63%	11.11%	\$ 21,792.83	\$ 174,319.40	ON-GOING	
42	Projetu Rehabilitasaun Ensinu Sekundariu Tekniku Vokasional Soibada, Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	\$ 66,898.51	Nov. 26, 2021	78.97%	20.00%	\$ 13,379.70	\$ 53,518.81	ON-GOING	
43	Konstrusaun ka Rehabilitasaun ba EBC Weaihudik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Soibada	Manatuto	MEJD PKRIE EBC WEAIHUDIK	\$ 102,512.31	Oct. 15, 2021	31.76%	27.56%	\$ 28,253.89	\$ 74,258.42	ON-GOING	
44	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL	Barique	Manatuto	Yoku Unipessoal Lda	\$ 242,560.14	Oct. 24, 2019	70.75%	63.68%	\$ 154,455.92	\$ 88,104.22	ON-GOING	

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	MONT. KONT. (\$)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	Status Projecto	OBS
45	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Barique	Manatuto	Tasibala II Const	\$ 370,511.25	Sept. 13, 2016	17.59%	15.83%	\$ 58,645.87	\$ 311,865.38	Abandona	Abandona
46	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Zenobia Diak Unip.Lda	\$ 15,875.56	Jan. 7, 2017	100.00%	87.26%	\$ 13,853.09	\$ 2,022.47	ON-GOING	
47	Konstrusaun Postu Saude Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Malack II Unip. Lda	\$ 116,914.88	Sept. 23, 2019	71.10%	63.99%	\$ 74,817.23	\$ 42,097.65	ON-GOING	
48	Construction of Residence for Health Staff in Suku Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Macucuren Unip. Lda	\$ 77,583.44	Oct. 8, 2019	99.96%	99.96%	\$ 77,556.13	\$ 27.31	FHO	Projecto ne Finaliza ona
49	Konstrusaun Sistema Bee Mos Iha Suco Aubeon no Aimetalaran /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Barique	Manatuto	Malaca Unip Lda	\$ 162,377.94	Oct. 8, 2019	46.50%	41.85%	\$ 67,961.57	\$ 94,416.37	ON-GOING	
50	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Manufahi Klik Unip. Lda	\$ 141,684.96	Aug. 25, 2019	41.78%	36.88%	\$ 52,260.01	\$ 89,424.95	ON-GOING	
51	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	We'coi Unipessoal Lda	\$ 343,111.47	June 10, 2021	44.80%	21.97%	\$ 75,370.79	\$ 267,740.68	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Novembro Aumenta 0.48%
52	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Linoel	\$ 269,211.81	June 10, 2021	1.10%	0.00%	\$ -	\$ 269,211.81	ON-GOING	
53	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Gimso Brothers Unip. Lda	\$ 300,792.46	July 10, 2021	88.60%	52.76%	\$ 158,690.94	\$ 142,101.52	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Novembro Aumenta 2.32%
54	New construction of Gapura and gabion wall protection no jardim de herois de Natarbora	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Barique	Manatuto	Senizu	\$ 408,460.73	Oct. 18, 2021	84.16%	26.02%	\$ 106,266.80	\$ 302,193.93	ON-GOING	
55	New Installation MV, LV Line and House Connection from Lado to Mantane - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lado	Manatuto	Anopa Electrical Unip. Lda	\$ 380,582.61	Sept. 1, 2016	95.99%	72.08%	\$ 274,330.03	\$ 106,252.58	ON-GOING	
56	Emergency Rehabilitation Project in Subao Boot, Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lado	Manatuto	Sahan I Unip.Lda	\$ 3,314.56	Sept. 27, 2016	100.00%	90.00%	\$ 2,983.11	\$ 331.45	ON-GOING	
57	Konstrusaun Edificio Posto Administrativo Lado	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lado	Manatuto	Ailli Const. Unip. Lda	\$ 120,020.07	Oct. 8, 2019	100.00%	100.00%	\$ 120,019.88	\$ 0.19	FHO	Projecto ne Finaliza ona
58	For Roads & Bridges Maintenance Section : Mantanen Lado, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lado	Manatuto	Egana, Unip. Lda	\$ 223,843.79	Dec. 13, 2019	68.89%	56.58%	\$ 126,647.74	\$ 97,196.05	ON-GOING	
59	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 9 : Lado to Lado Town Road	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lado	Manatuto	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	\$ 422,400.00	April 25, 2020	100.00%	100.00%	\$ 422,400.00	\$ -	ON-GOING	
60	Rehabilitation of Behau Mini Tradisional Food	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Lado	Manatuto	Esa-Un	\$ 50,745.00	May 2, 2016	38.83%	34.95%	\$ 17,736.12	\$ 33,008.88	PENDENTE	
61	Konstrusaun Mercado Komunitaria Kikan Ilimano	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	COMERCIO	Lado	Manatuto	Surprise Unip. Lda	\$ 153,942.39	Sept. 12, 2016	97.16%	84.29%	\$ 129,753.97	\$ 24,188.42	ON-GOING	
62	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Lado	Manatuto	Sinohydro Corporation Limited	\$ 48,314,975.87	May.3, 2016	87.98%	87.98%	\$ 42,506,027.78	\$ 5,808,948.09	ON-GOING	
63	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lado	Manatuto	MEJD PKRIE EBC REMANARUN	\$ 98,147.27	Oct. 15, 2021	23.59%	23.56%	\$ 23,122.26	\$ 75,025.01	ON-GOING	
	TOTAL							\$ 140,080,038.04				\$ 117,075,332.93	\$ 23,004,705.11		


1. Eng. Aleixo da Costa Andrade
Eng. ba Projecto Edificio Publico Beé no Saneamento Municipio Manatuto, ADN, I.P


2. Eng. José Roberto C. Gusmão
Eng. ba Projecto Insfrasturctura e Irigasaun Municipiu Manatuto, ADN, I.P

Prepara Husi:


3. Eng. Domingus D.X. Silva
Eng. ba Projecto Insfrasturctura e Irigasaun Municipiu Manatuto, ADN, I.P


4. Eng. Febiano Fitalis Maria Madeira
Eng. ba Projecto Insfrasturctura e Irigasaun Municipiu Manatuto, ADN, I.P


5. Eng. Adonis Julio Serndandes
Eng. ba Projecto ME, ADN, I.P

Certifika Husi:


Eng. Emerenciana da Costa Maia Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN, I.P

LISTA #ANEXU B

PROGRESSU FISIKU KADA FULAN



										Nov-22		
					LOKALIZASAU PROJETU					Previous Progress	This Month Progress	Komulativo Progress
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU (\$)	DATA KONTRATU			
1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	\$ 2,561,405.06	Aug. 25, 2018	63.80%		63.80%
2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	\$ 3,029,514.40	Aug. 25, 2017	89.20%		89.20%
3	Construção de novo Estádio de Futebol em Manatuto	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Manatuto Villa	Manatuto	Obrai Unipessoal, Lda	\$ 2,362,976.44	June 30, 2015	82.08%		82.08%
4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	R.D Interior Junior Construction / Hebei Road and Bridge Group	\$ 28,011,854.94	Feb. 10, 2014	94.02%	0.89%	94.91%
5	Consultant Supervision (M-L & L-N)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	Sinotech Engineering Consultant	\$ 4,405,546.00	Sept. 3, 2014	73.76%		73.76%
6	Konstrusaun ESTV Beadi-Manatuto	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	PDIM	EDUKASAU	Manatuto Villa	Manatuto	Ralan Unip. Lda	\$ 181,102.33	Oct. 10, 2019	92.91%		92.91%
7	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Unip. Lda	\$ 79,155.54	Dec. 18, 2019	88.07%		88.07%
8	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Lda	\$ 226,400.73	Dec. 18, 2019	43.70%		43.70%
9	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	MINISTERIO DA JUSTICA	LM-BS	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Baboe Unip Lda	\$ 29,275.84	March 1, 2020	15.92%		15.92%
10	New Construction of Laboratory for Covid 19 at Manatuto, Ministry of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Kartini Unipessoal Lda	\$ 66,989.91	Jan. 7, 2021	95.34%		95.34%
11	Sumase River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Forte, Unip. Lda	\$ 1,486,885.83	Sept. 7, 2017	100.00%		100.00%
12	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Ilalun, Lda	\$ 2,330,487.53	July 25, 2016	96.42%		96.42%
13	Konstrusaun Fatin Isolamentu iha Munisipiu Manatuto, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Talamori Unip.Lda	\$ 262,983.65	09-Dec-20	91.97%		91.97%
14	New Construction of Gabions Tower No. 4 Section Manatuto - Baucau Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Manatuto Villa	Manatuto	Giovania Unip. Lda	\$ 175,266.63	02-Aug-21	98.51%		98.51%
15	New Construction of Fence at Isolation Covid-19 in Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	K-6, UNIPESOAAL LDA	\$ 257,748.51	Jan. 12, 2022	88.89%		88.89%
16	Supply and Installation Main Power For Isolation and Laboratorium Building Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Fraternity Unipessoal Lda	\$ 77,936.20	Jan. 12, 2022	92.28%		92.28%
17	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Manatuto Villa	Manatuto	MEJD PKRIE ESG KAY RALA	\$ 62,996.83	Oct. 15, 2021	31.90%		31.90%
18	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Manatuto Villa	Manatuto	MEJD PKRIE EBF RENTAU	\$ 64,383.50	Oct. 15, 2021	26.64%	1.91%	28.55%
19	Konstrusaun ka Rehabilitasaun ba PE Rembor	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Manatuto Villa	Manatuto	MEJD PKRIE PE REMBOR	\$ 88,918.34	Oct. 15, 2021	22.77%		22.77%
20	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Manatuto Villa	Manatuto	MEJD PKRIE EBF OBRATO	\$ 66,144.65	Oct. 15, 2021	22.03%	16.15%	38.17%
21	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Manatuto Villa	Manatuto	MEJD PKRIE EBF BAHADIK	\$ 100,047.31	Oct. 15, 2021	8.08%	6.50%	14.58%
22	Rehabilitasaun Kampu Foteboll iha Postu Administrativu Laleia	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Laleia	Manatuto	DCO Unip.Lda	\$ 277,330.43	July 18, 2019	0.00%		0.00%
23	Konstrusaun Edificio Posto Administrativo Laleia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laleia	Manatuto	Hare Unip.Lda	\$ 141,945.19	Oct. 8, 2019	100.00%		100.00%
24	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laleia	Manatuto	As Jazesia Unipessoal Lda	\$ 28,258.31	June 10, 2021	100.00%		100.00%
25	Konstrusaun ka Rehabilitasaun ba EP Cairui	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Laleia	Manatuto	MEJD PKRIE EP CAIRUI	\$ 86,883.29	Oct. 15, 2021	28.43%		28.43%
26	New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU NASIONAL	Laclubar	Manatuto	Tasibala III Unip. Lda	\$ 695,420.83	June 7, 2016	91.52%		91.52%
27	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclubar	Manatuto	China Nuclear Industry 22ND Construction Co. LTD	\$ 34,379,729.54	Nov. 20, 2014	91.66%		91.66%
28	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Ladiama Unip. Lda	\$ 112,967.53	Sept. 23, 2019	22.06%		22.06%
29	Konstrusaun Rezidencia Pesoa Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Tonijo Unip. Lda	\$ 81,776.84	Oct. 8, 2019	100.00%		100.00%
30	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Hatuwari Unip. Lda	\$ 481,029.66	Aug. 25, 2020	54.37%		54.37%
31	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Ryzena Unipessoal Lda	\$ 194,402.72	Dec. 20, 2019	82.83%		82.83%
32	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Sun Rise Golden Construction 02 Lda	\$ 448,209.39	June 10, 2021	95.04%		95.04%
33	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Adahiak Oriao Unipessoal Lda	\$ 213,772.95	June 10, 2021	7.12%		7.12%
34	Kontinuasau Konst. Postu Saude Iha Suku Fatumakerek	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Hatuwari Unip. Lda	\$ 120,962.71	July 28, 2019	71.23%		71.23%
35	Konstrusaun ka Rehabilitasaun ba EBF Batara	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Laclubar	Manatuto	MEJD PKRIE EBF BATARA	\$ 102,060.99	Oct. 15, 2021	25.60%		25.60%
36	Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Laclubar	Manatuto	MEJD PKRIE EBF AISIU-UM	\$ 100,162.30	Oct. 15, 2021	25.60%		25.60%
37	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Soibada	Manatuto	FIRDO UNIPESOAAL LDA	\$ 3,384,214.14	Feb. 27, 2017	100.00%		100.00%
38	Konstrusaun ESTV Soibada Manatuto (CA + CB)	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	PDIM	EDUKASAU	Soibada	Manatuto	Manufahi Kiik Unip. Lda	\$ 183,381.16	Sept. 23, 2019	100.00%		100.00%
39	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 10 Soibada to Soibada Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	\$ 164,154.00	March 25, 2020	70.00%		70.00%

LISTA #ANEXU B

PROGRESSU FISIKU KADA FULAN



PROGRESSU FISIKU KADA FULAN										Nov-22		
					LOKALIZASAUN PROJETU							
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Kumulativo Progress
40	R4D Rural Road Spot Improvement Maniala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	\$ 203,036.57	June 10, 2021	47.63%		47.63%
41	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Ryzena Unipessoal Lda	\$ 196,112.23	June 10, 2021	26.63%		26.63%
42	Projetu Rehabilitasaun Ensinu Sekundariu Tekniku Vokasional Soibada, Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	\$ 66,898.51	Nov. 26, 2021	26.58%		26.58%
43	Konstrusaun ka Rehabilitasaun ba EBC Weaihudik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Soibada	Manatuto	MEJD PKRIE EBC WEAIHUDIK	\$ 102,512.31	Oct. 15, 2021	31.76%		31.76%
44	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL	Barique	Manatuto	Yoku Unipessoal Lda	\$ 242,560.14	Oct. 24, 2019	70.75%		70.75%
45	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Barique	Manatuto	Tasibala II Const	\$ 370,511.25	Sept. 13, 2016	17.59%		17.59%
46	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Zenobia Diak Unip.Lda	\$ 15,875.56	Jan. 7, 2017	100.00%		100.00%
47	Konstrusaun Postu Saude Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Malack II Unip. Lda	\$ 116,914.88	Sept. 23, 2019	71.10%		71.10%
48	Construction of Residence for Health Staff in Suku Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Macucuren Unip. Lda	\$ 77,583.44	Oct. 8, 2019	99.96%		99.96%
49	Konstrusaun Sistema Bee Mos Iha Suco Aubeon no Aimetalan /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Barique	Manatuto	Malaca Unip Lda	\$ 162,377.94	Oct. 8, 2019	46.50%		46.50%
50	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Manufahi Kiik Unip. Lda	\$ 141,684.96	Aug. 25, 2019	41.78%		41.78%
51	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	We"col Unipessoal Lda	\$ 343,111.47	June 10, 2021	44.31%	0.48%	44.80%
52	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Linoel	\$ 296,211.82	June 10, 2021	1.10%		1.10%
53	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Gimso Brothers Unip. Lda	\$ 300,792.46	July 10, 2021	86.28%	2.32%	88.60%
54	New construction of Gapura and gabion wall protection no jardim de herois de Natarbora	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Barique	Manatuto	Senizu	\$ 408,460.73		86.76%		86.76%
55	New Installation MV, LV Line and House Connection from Lacio to Mantane - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lacio	Manatuto	Anopa Electrical Unip. Lda	\$ 380,582.61	Sept. 1, 2016	95.99%		95.99%
56	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacio	Manatuto	Sahan I Unip.Lda	\$ 3,314.56	Sept. 27, 2016	100.00%		100.00%
57	Konstrusaun Edificio Posto Administrativo Lacio	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lacio	Manatuto	Ailili Const. Unip. Lda	\$ 120,020.07	Oct. 8, 2019	100.00%		100.00%
58	Routine Roads Maintenance - Lacio, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lacio	Manatuto	Egana, Unip. Lda	\$ 223,836.50	Dec. 13, 2019	68.89%		68.89%
59	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 9 : Lacio to Lacio Town Road	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lacio	Manatuto	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	\$ 422,400.00	April 25, 2020	100.00%		100.00%
60	Rehabilitation of Behau Mini Tradisional Food	MINISTERIO TURISMO KOMERCIU E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Lacio	Manatuto	Esa-Un	\$ 50,745.00	May 2, 2016	38.83%		38.83%
61	Konstrusaun Mercado Komunitaria Kikan Ilmano	MINISTERIO TURISMO KOMERCIU E INDUSTRIA	PDIM	COMERCIU	Lacio	Manatuto	Surprise Unip. Lda	\$ 153,942.39	Sept. 12, 2016	97.16%		97.16%
62	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Lacio	Manatuto	Sinohydro Corporation Limited	\$ 48,314,975.87	May.3, 2016	87.98%		87.98%
63	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lacio	Manatuto	MEJD PKRIE EBC REMANARUN	\$ 98,147.27	Oct. 15, 2021	23.59%		23.59%

1. Eng. José Carlos Gusmão
Eng. ba Projeto Infrastrutura e Irigasaun
Municipiu Manatuto, ADN, I.P

3. Eng. Adonis Junio Fernandes
Eng. ba Projeto ME, ADN, I.P

Prepara Husi:

Eng. Domingos D.X.Silva
Eng. ba Projeto Infrastrutura e Irigasaun
Municipiu Manatuto, ADN, I.P

4. Fabiano F.M.Madeira
Eng. ba Projeto Infrastrutura e Irigasaun
Municipiu Manatuto, ADN, I.P

Verifika Husi:

Eng. Remidio da c.s dos Santos
Eng. Senior ba Projeto Infrastrutura e Irigasaun, ADN, I.P

Eng/Arch.Francisco Xavier de D. Jeronimo
Eng. Senior ba Projeto Edificio Publico Beé no
Saneamento,ADN,I.P

Eng. Deolindo de Fatima Marques
ChefeSeksau ME& ITC, ADN, I.P

Certifika Husi :

Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e
Validação De Qualidade ADN,I.P



#ANEXU C1 (BA - 8)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Agriculture Center - Aubeon
Chainage 3+000-6+200
No. kontratu : MPW-W-210062

Data Inspesaun : 13/ 11/ 2022

Fatin Inspesaun : Barique

Koordinadas :

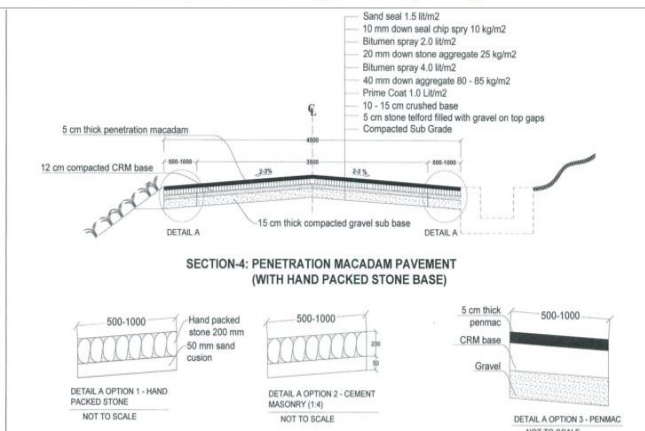
Start Point : Long : -8.996644°, Latetude : 126.084961°

End Point : Long : -8.977311°, Latetude : 126.102659°

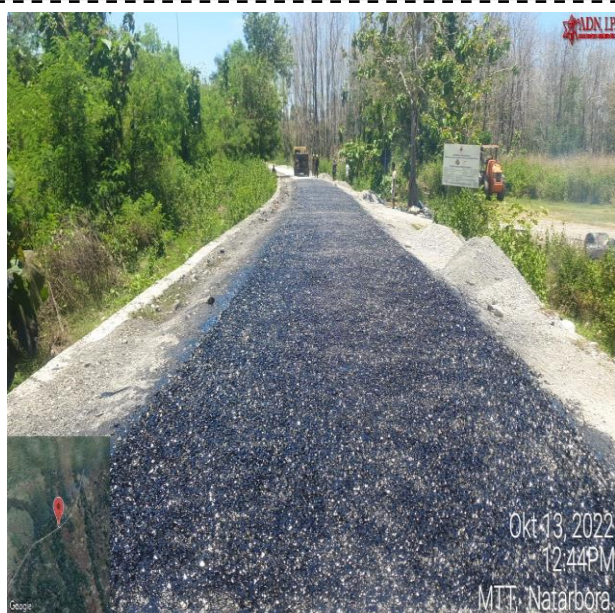
Naran Inspector : 1. Eng. José R. C. Gusmão
2. Eng. Domingos D.X. Silva

Sketch & Foto Desenho

Sketch Item servisu aspal macadam kompania
komesa servisu rega prime coat, no kontinuasaun
hamoos area base course iha tereinu.



Observasaun iha tereno no Foto Aktual





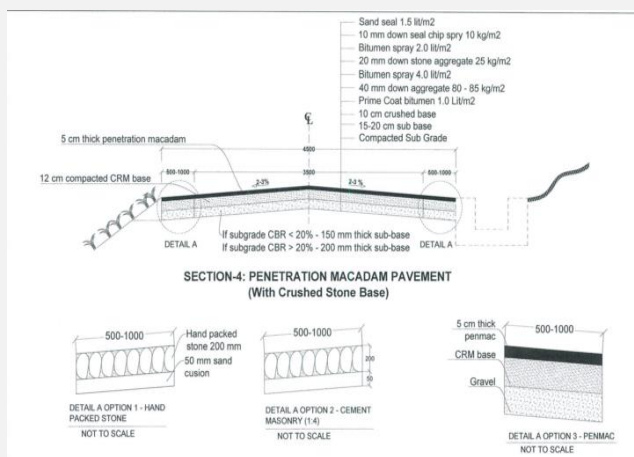
#ANEXU C1 (BA - 8)

Back-up Data

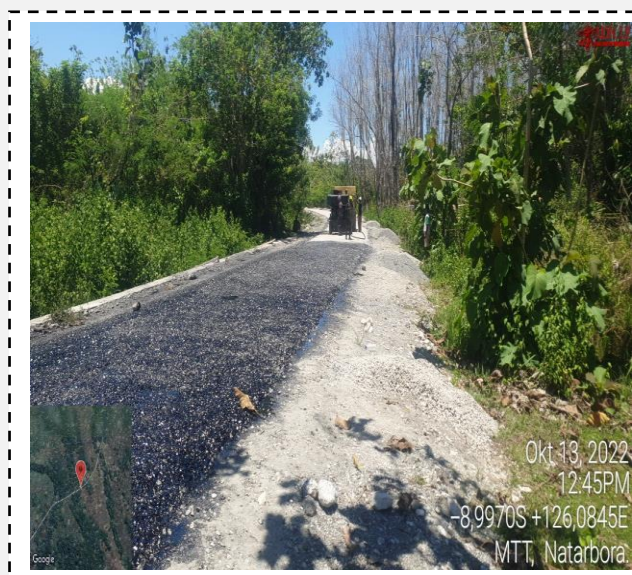
Naran Projeto : R4D Rural Road Spot Improvement Agriculture Center - Aubeon
Chainage 3+000-6+200
No. kontratu : MPW-W-210062

Sketch & Foto Desenho

Sketch Item servisu aspal macadam kompania
komesa servisu kontinuasaun iha tereinu.



Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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Nacional, Instituto Público

#ANEXU C1 (BA - 8)

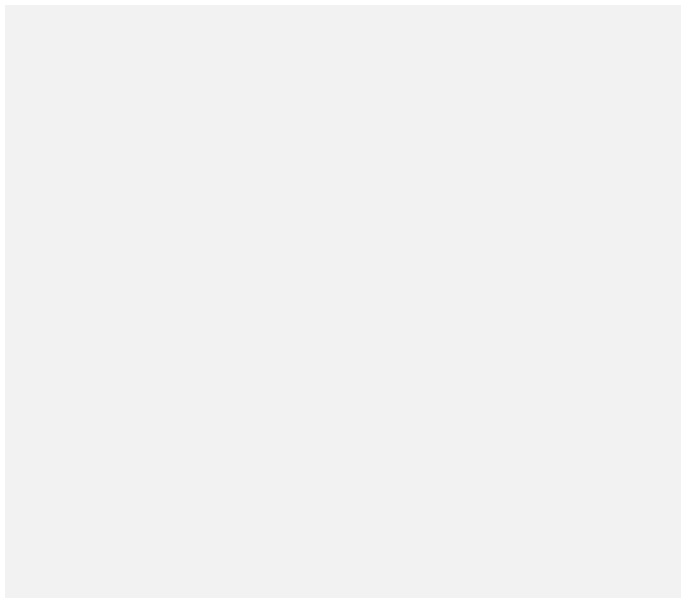
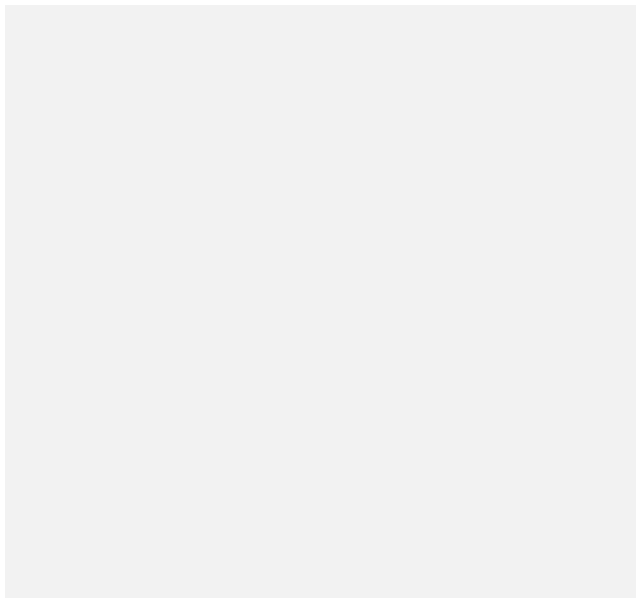
Back-up Data

Naran Projeto

: R4D Rural Road Spot Improvement Agriculture Center - Aubeon
Chainage 3+000-6+200

No. kontratu

: MPW-W-210062





#ANEXU C2 (BA - 8)

Naran Projeto : RURAL ROAD SPOT IMPROVEMENT AGRICULTURE CENTRE - AUBEON CHAINAGE (STA 3 + 000 - 6 + 200)
No. kontratu : MPW - W - 210062
Postu : Natarbora
Suku : Aubeon
Naran Companhia : We' Coi Unip, Lda.

SUMMARY

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING (USD)	PERCENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
		(US\$)						
R-01	General	\$ 2,340.00	\$ 2,020.00	0.59%	\$ -	0.00%	\$ 2,020.00	0.59%
R-03	Earth work	\$ 10,796.77	\$ 22,612.41	6.59%	\$ 1,481.16	0.43%	\$ 24,093.57	7.02%
R - 05	Sub-base, Base and Pavement	\$ 57,631.73	\$ 57,817.39	16.85%	\$ -	0.00%	\$ 57,817.39	16.85%
R - 07	Bituminous pavement	\$ 175,067.20	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 35,867.39	\$ 34,636.79	10.09%	\$ -	0.00%	\$ 34,636.79	10.09%
R-10	Dayworks	\$ 175.00	\$ 350.00	0.10%	\$ -	0.00%	\$ 350.00	0.10%
R-11	Routine Maintenance	\$ 6,341.00	\$ 5,966.00	1.74%	\$ -	0.00%	\$ 5,966.00	1.74%
R-15	Provisional Sum	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction Cost	\$ 288,319.09	\$ 123,402.60	35.97%	\$ 1,481.16	0.4%	\$ 124,883.76	36.4%
B	Profit & Over Head (10% x A)	\$ 28,831.91	\$ 12,340.26	3.60%	\$ 148.12	0.04%	\$ 12,488.38	3.64%
C	General Item	\$ 19,232.79	\$ 12,350.50	3.60%	\$ -	0.00%	\$ 12,350.50	3.60%
D	Tax 2 % x (A+B)	\$ 6,727.68	\$ 2,961.87	0.86%	\$ 32.59	0.01%	\$ 2,994.45	0.87%
E	GRAND/GROSS TOTAL	\$ 343,111.47	\$ 151,055.22	44.31%	\$ 1,661.86	0.48%	\$ 152,717.08	44.80%

Inspeksaun Husi:

Verifika Husi :

Sertifika husi :

1. (Eng. Domingos D.X.Silva)
Eng. ba Projecto Infraestrutura Transporte e Irrigação
Munisipiu Manatuto, ADN.I.P

(Eng. Remigio da C,S. dos Santos)
Eng. Senior ba projeto Infraestrutura,
Transporte e Irigasaun, ADN.I.P

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade, ADN.I.P

2.(José R. Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e Irrigação
Munisipiu Manatuto, ADN.I.P`

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						#ANEXU D (BA- 8) INSTRUSAUN / REKOMENDASAUN	
						Naran projeto : R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	
						Kompanha : We'coi Unipessoal Lda	
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/10/2022	Manatuto/ Barique	Eng. José R. C. Gusmão	Eng. Ba Projetu ITI Munisipiu Manatuto	1	Compania hahu kontinua servisu fali Aspal makadam iha tereinu no kompania nafatin tuir oreintasaun husi projeto nain MOP.	
II	13/10/2022	Manatuto/ Barique	Eng. Domingos D.X. Silva	Eng. Ba Projetu ITI Munisipiu Manatuto	3	Husu ba Compania servisu tenki tuir orintasaun husi MOP no presija koordena nafatin Teknik ne'ebe resposablidade hodi kontrola campuran Aspal.	



#ANEXU C1 (BA - 10)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage
0+000-9+000

No. kontratu : MPW-W-210058

Data Inspesaun : 18/11/2022

Fatin Inspiksaun : Barique, Kaen laran

Koordinadas : Start Point : Long : -8.839898°, Latetude : 126.004266°
End Point : Long : -8.853010°, Latetude : 126.061603°

Naran Inspector : 1. Eng. Jose R. Carlos Gusmão
2. Domingos D.X. Silva

Sketch & Foto Desenho

Sketch Item servisu kompania komesa servisu
item Line drained P= 306 m L1.2 cm x t =
0.60cm

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (BA - 10)

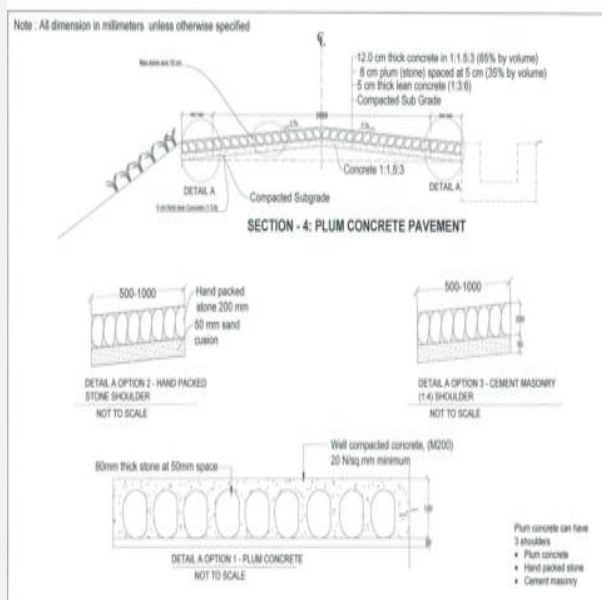
Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage**
0+000-9+000
 No. kontratu : **MPW-W-210058**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu kompania komesa servisu
item Gravel superface supplay ba estrada ninin





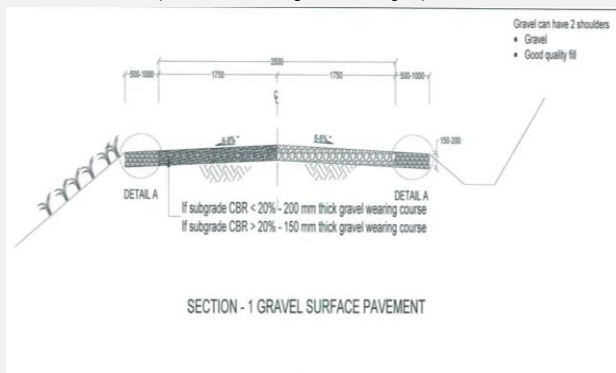
#ANEXU C1 (BA - 10)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage**
0+000-9+000
No. kontratu : **MPW-W-210058**

Sketch & Foto Desenho

Sketch Item servisu Cutingan rai ho distansia
250 m. (Pelebaran jalan raya)



Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



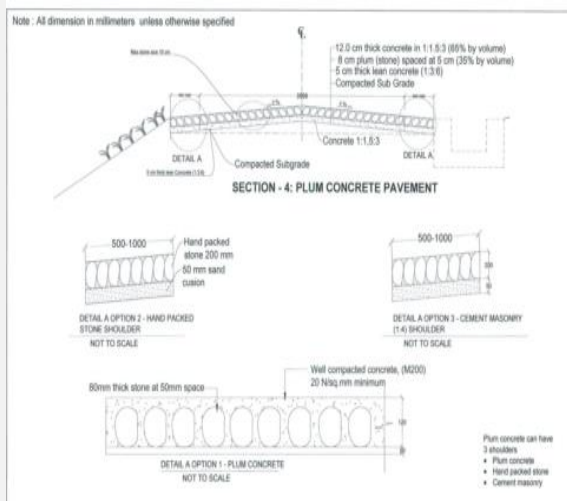
#ANEXU C1 (BA - 10)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage
0+000-9+000

No. kontratu : MPW-W-210058

Sketch Item servisu plum concrete pavement,
finaliza ona iha tereinu.





MINISTÉRIO DO PLANO
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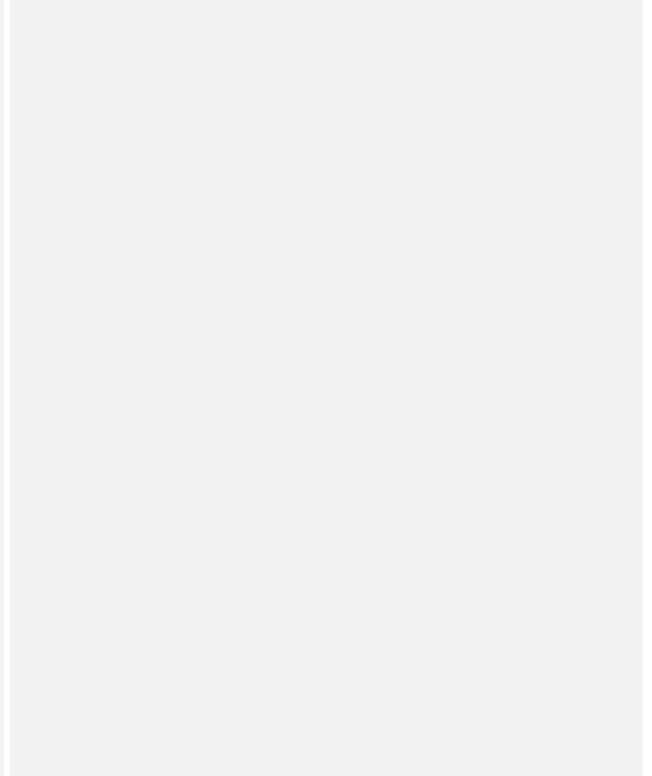
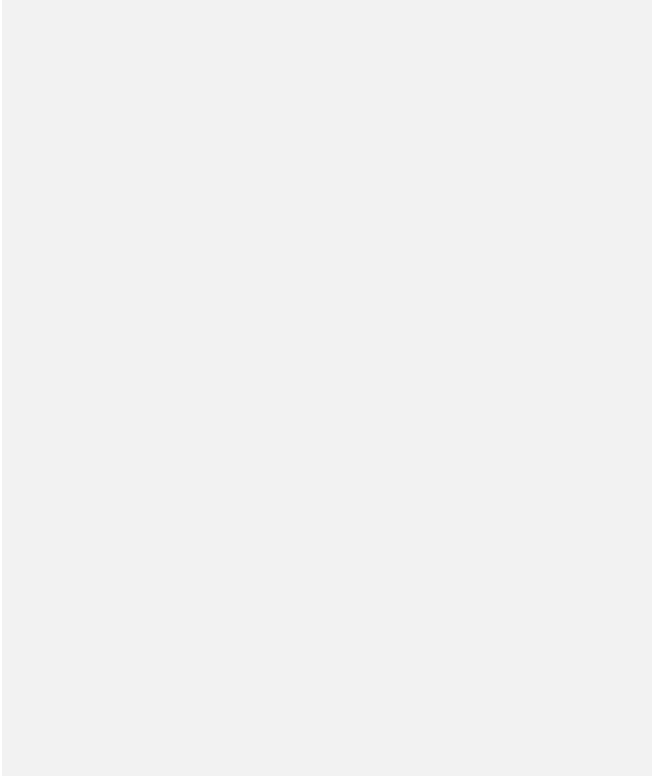
ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (BA - 10)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage
0+000-9+000
No. kontratu : MPW-W-210058





MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (BA - 10)

Back-up Data

Naran Projeto

: R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage
0+000-9+000

No. kontratu

: MPW-W-210058



#ANEXU C2 (BA - 10)

Naran Projeto : R4D RUAL ROAD SPOT IMROVEMENT, KEAN LARAN - BARIQUE CHAINAGE 0+000 - 9 + 000
No. kontratu : MPW - W - 210058
Postu : Barique
Suku : Barique
Naran Kompanhia : Gimso ,Unip. Lda

SUMMARY

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING (USD)	PERECENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
		(US\$)						
R-01	General	\$ 2,980.11	\$ 2,980.11	0.99%	\$ -	0.00%	\$ 2,980.11	0.99%
R-03	Earth work	\$ 11,414.65	\$ 11,414.65	3.79%	\$ -	0.00%	\$ 11,414.65	3.79%
R - 05	Sub-base, Base and Pavement	\$ 32,040.00	\$ 32,040.00	10.65%	\$ -	0.00%	\$ 32,040.00	10.65%
R-08	Structures	\$ 181,126.91	\$ 168,939.02	56.16%	\$ -	0.00%	\$ 168,939.02	56.16%
R-10	Dayworks	\$ 175.00	\$ 112.00	0.04%	\$ -	0.00%	\$ 112.00	0.04%
R-11	Routine Maintenance	\$ 14,384.50	\$ 10,580.50	3.52%	\$ -	0.00%	\$ 10,580.50	3.52%
R-15	Provisional Sum	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction Cost	\$ 242,321.16	\$ 226,066.28	75.16%	\$ -	0.00%	\$ 226,066.28	75.16%
B	Profit (10% x A)	\$ 24,232.12	\$ 22,606.63	7.52%	\$ -	0.00%	\$ 22,606.63	7.52%
C	General Item	\$ 28,341.30	\$ 5,775.00	1.92%	\$ 6,830.00	2.27%	\$ 12,605.00	4.19%
D	Tax 2 % x (A+B)	\$ 5,897.89	\$ 5,088.96	1.69%	\$ 136.60	0.05%	\$ 5,225.56	1.74%
E	GRAND/GROSS TOTAL	\$ 300,792.46	\$ 669.41	86.28%	\$ 6,966.60	2.32%	\$ 266,503.46	88.60%

Inspeksaun Husi:

Verifika Husi :

Sertifika husi :

1. (Eng.Domingos DX. Silva)
Eng. ba Projecto Infraestrutura Transporte e
Irigação Munisipiu Manatuto, ADN.I.P

(Eng. Remigio da c.s dos Santos)
Eng. Senior ba projeto Infraestrutura, Transporte e
Irigasaun, ADN.I.P

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade, ADN.I.P

2. (Eng. José R Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e
Irigação Munisipiu Manatuto, ADN.I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						#ANEXU D (BA-10)	
INSTRUSAUN / REKOMENDASAUN							
Naran projeto : R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000							
Kompanha : Gimso Brothers Unip. Lda							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No		Asinatura
I	8/11/2022	Manatuto/ Barique	José R. Carlos Gusmão	Eng. Ba Projetu ITI Munisipiu Manatuto	1	Husu ba Eng. Kompanhia atu orienta Servisu iha Terreno bazeia ba Espesifikasaun no Desenho.	
					2	Husu ba Eng. Kompanhia atu hadia fila fali defeitus ne'ebe iha tereinu.	
					3	Husu ba Eng. Kompanhia check diak diak fali ba item ne'ebe volume over antes pagamento tuir mai.	
					4	Husu ba kompania trabaliador sira servisu tenki uja equipamentos ,hanesan Botas, luvas, Helem, no seluk2 tan.	
II	8/11/2022	Manatuto/ Barique	Domingos D.X. Silva	Eng. Ba Projetu ITI Munisipiu Manatuto	1	Husu ba Eng. Kompanhia atu orienta Servisu iha Terreno bazeia ba Espesifikasaun no Desenho.	
					2	Husu ba Eng. Kompanhia atu hadia fila fali defeitus ne'ebe iha tereinu.	
					3	Husu ba Eng. Kompanhia check diak diak fali ba item ne'ebe volume over antes pagamento tuir mai.	
					4	Husu ba kompania trabaliador sira servisu tenki uja equipamentos ,hanesan Botas, luvas, Helem, no seluk2 tan.	



#ANEXU C1 (MV- 4)

Back-up Data

Naran Projeto : RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road
(sta.65+235 to Sta 100+355)

No. kontratu : ICB/023/MPW-2013

Data Inspesaun : 04/ 10/ 2022

Fatin Inspesaun : Manatuto-Laclubar

Koordinadas :

Start Point : Long : -84310383, Latetude : 125.5843077

End Point : Long : -8373105, Latetude : 125.5915918

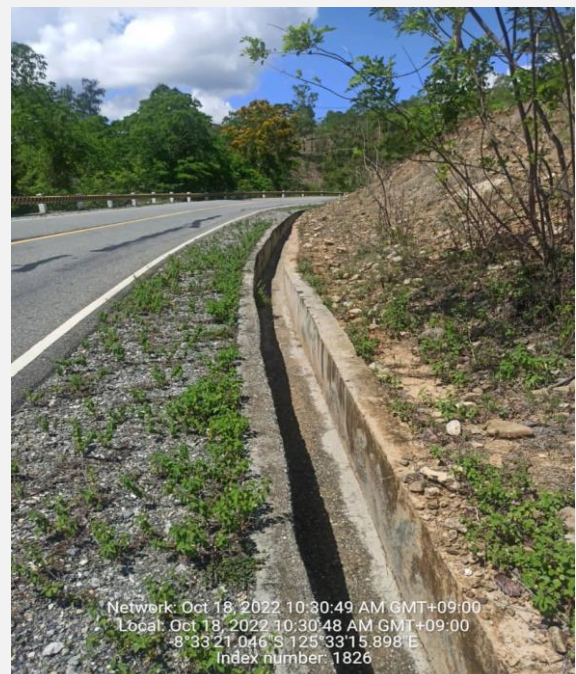
Naran Inspector : 1. Eng. Domingos X. da C. Silva

2. Eng. Vidal Guterres

Sketch & Foto Desenho

Sketch Item servisu laiha tanba servisu
Fiziku 100%

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (MV- 4)

Back-up Data

Naran Projeto : RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road
(sta.65+235 to Sta 100+355)

No. kontratu : ICB/023/MPW-2013

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba servisu Fiziku 100%	



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#ANEXU C1 (MV- 4)

Back-up Data

Naran Projeto : **RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road**
(sta.65+235 to Sta 100+355)

No. kontratu : ICB/023/MPW-2013





#ANEXU C2 (MV- 4)

Project Name : RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road(sta.65+235 to Sta 100+355)

Contractor : R.D. Interior Junior Construction/Hebei Road and Bridges Group Co. Ltd. (JV)

IPC no. : IPC no.Final Payment (November, 26 2018-Decemeber 24, 2018)

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	TOTAL VALUE OF WORK PREVIOUSLY	PERCENT PREVIOUS	TOTAL VALUE OF WORK THIS BILLING	PERCENT THIS MONTH	TOTAL VALUE OF WORK TO DATE	% TO DATE	BALANCE OF COST TO DATE
		(US Dollar)	(US Dollar)	%	(US Dollar)	%	(US Dollar)	%	(US Dollar)
100	GENERAL REQUIREMENTS	\$ 1,832,315.90	\$ 1,769,896.73	6.32%	\$ -	0.00%	\$ 1,769,896.73	6.32%	\$ 62,419.18
200	EARHWKRS	\$ 4,582,442.48	\$ 4,051,855.40	14.46%	\$ 164,392.44	0.59%	\$ 4,216,247.83	15.05%	\$ 366,194.64
300	SUBBASE AND BASE COURSES	\$ 3,815,952.12	\$ 3,766,624.61	13.45%	\$ -	0.00%	\$ 3,766,624.61	13.45%	\$ 49,327.51
400	SURFACE COURSE	\$ 6,906,466.41	\$ 6,806,708.10	24.30%	\$ -	0.00%	\$ 6,806,708.10	24.30%	\$ 99,758.31
500	BRIDGE CONSTRUCTION	\$ 1,532,360.99	\$ 1,532,185.97	5.47%	\$ -	0.00%	\$ 1,532,185.97	5.47%	\$ 175.03
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 6,212,247.57	\$ 5,663,263.57	20.22%	\$ 58,974.73	0.21%	\$ 5,722,238.30	20.43%	\$ 490,009.26
700	MISCELLANEOUS STRUCTURES	\$ 1,958,295.38	\$ 1,941,390.20	6.93%	\$ -	0.00%	\$ 1,941,390.20	6.93%	\$ 16,905.18
800	BIO ENGINEERING	\$ 173,496.50	\$ 143,962.95	0.51%	\$ 3,522.63	0.01%	\$ 147,485.57	0.53%	\$ 26,010.93
DW	DAYWORKS	\$ 54,389.06	\$ 54,389.06	0.19%	\$ -	0.00%	\$ 54,389.06	0.19%	\$ -
	PROVISIONAL SUM AND CONTINGENCY	\$ 343,891.70	\$ 61,499.72	0.22%	\$ -	0.00%	\$ 61,499.72	0.22%	\$ 282,391.98
	TOTAL =	\$ 27,411,858.12	\$ 25,791,776.32	92.07%	\$ 226,889.79	0.81%	\$ 26,018,666.11	92.88%	\$ 1,393,192.02
	PERFORMANCE BASED MAINTENANCE WORKS	\$ 599,996.82	\$ 543,705.31	1.94%		0.00%	\$ 543,705.31	1.94%	\$ 56,291.51
	CONTRACT AMOUNT	\$ 28,011,854.94	\$ 543,705.31	94.02%	\$ 226,889.79	0.81%	\$ 543,705.31	94.83%	\$ 27,468,149.63
	GRAND TOTAL	\$ 28,011,854.94	\$ 26,335,481.63	94.02%	\$ 453,779.58	1.62%	\$ 26,562,371.42	94.83%	\$ 1,449,483.53

Inspeksaun Husi:

Verifika Husi :

Sertifika husi :

1. (Eng. Jose R. Carlos Gusmão)
Eng. ba Projecto Infraestrutura
Transporte e Irrigação Munisipiu
Manatuto, ADN.I.P

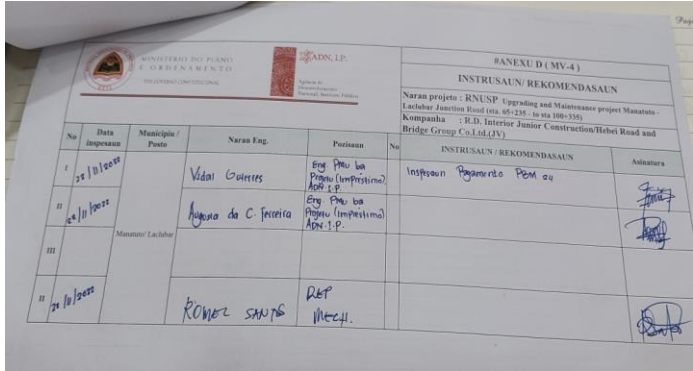
(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba projeto Infraestrutura,
Transporte e Irigasaun, ADN.I.P

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN.I.P

2. (Domingos X. daC. Silva)
Eng. ba Projetu Infraestrutura
Transporte e Irrigasaun Munisuipiu
Manatuto ADN, I.P.

3. (Eng. Augusta da Costa Ferreira)
Eng. ba Projecto PMU (Impréstimo)
ADN.I.P

4.(Eng. Vidal Guterres)
Eng. ba Projecto PMU (Impréstimo)
ADN.I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					#ANEXU D (MV-4)			
INSTRUSAUN/ REKOMENDASAUN								
Naran projeto : RNUSP Upgrading and Maintenance project Manatuto - Laclubar Junction Road (sta. 65+235 - to sta 100+335)								
Kompanha : R.D. Interior Junior Construction/Hebei Road and Bridge Group Co.Ltd.(JV)								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	24/11/2022	Manatuto/ Laclubar	Eng. Augusta da Costa Ferreira	Eng. PMU ba Projetu Imprestimo,ADN.I.P	1	Inspesaun pagametnto PBM IPC. 24		
II			Eng. Vidal Guterres	Eng. PMU ba Projetu Imprestimo,ADN.I.P				



#ANEXU C1 (MV- 4)

Back-up Data

Naran Projeto : RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road
(sta.65+235 to Sta 100+355)

No. kontratu : ICB/023/MPW-2013

Data Inspesaun : 24/ 11/ 2022

Fatin Inspesaun : Manatuto-Laclubar

Koordinadas :

Start Point : Long : -84310383, Latetude : 125.5843077

End Point : Long : -8373105, Latetude : 125.5915918

Naran Inspector : 1. Eng. Augusta da Costa Ferreira

2. Eng. Vidal Guterres

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Sketch laiha tanba servisu Maintenance	



#ANEXU C1 (MV- 4)

Back-up Data

Naran Projeto : RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road
(sta.65+235 to Sta 100+355)

No. kontratu : ICB/023/MPW-2013

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Sketch laiha tanba servisu Maintenance	 Network time is not synchronized Local: Nov 22, 2022 11:38:16 AM GMT+09:00 Index number: 1882



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (MV- 4)

Back-up Data

Naran Projeto : RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road
(sta.65+235 to Sta 100+355)

No. kontratu : ICB/023/MPW-2013





#ANEXU C2 (MV- 4)

Project Name : RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road(sta.65+235 to Sta 100+355)

Contractor : R.D. Interior Junior Construction/Hebei Road and Bridges Group Co. Ltd. (JV)

IPC no. : No. 44 PBM 24 For the period: August 16, 2022- September 15, 2022

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	TOTAL VALUE OF WORK PREVIOUSLY	PERCENT PREVIOUS	TOTAL VALUE OF WORK THIS BILLING	PERCENT THIS MONTH	TOTAL VALUE OF WORK TO DATE	% TO DATE	BALANCE OF COST TO DATE
		(US Dollar)	(US Dollar)	%	(US Dollar)	%	(US Dollar)	%	(US Dollar)
100	GENERAL REQUIREMENTS	\$ 1,832,315.90	\$ 1,769,896.73	6.32%	\$ -	0.00%	\$ 1,769,896.73	6.32%	\$ 62,419.18
200	EARHWORCS	\$ 4,582,442.48	\$ 4,051,855.40	14.46%	\$ -	0.00%	\$ 4,051,855.40	14.46%	\$ 530,587.08
300	SUBBASE AND BASE COURSES	\$ 3,815,952.12	\$ 3,766,624.61	13.45%	\$ -	0.00%	\$ 3,766,624.61	13.45%	\$ 49,327.51
400	SURFACE COURSE	\$ 6,906,466.41	\$ 6,806,708.10	24.30%	\$ -	0.00%	\$ 6,806,708.10	24.30%	\$ 99,758.31
500	BRIDGE CONSTRUCTION	\$ 1,532,360.99	\$ 1,532,185.97	5.47%	\$ -	0.00%	\$ 1,532,185.97	5.47%	\$ 175.03
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 6,212,247.57	\$ 5,663,263.57	20.22%	\$ -	0.00%	\$ 5,663,263.57	20.22%	\$ 548,983.99
700	MISCELLANEOUS STRUCTURES	\$ 1,958,295.38	\$ 1,941,390.20	6.93%	\$ -	0.00%	\$ 1,941,390.20	6.93%	\$ 16,905.18
800	BIO ENGINEERING	\$ 173,496.50	\$ 143,962.95	0.51%	\$ -	0.00%	\$ 143,962.95	0.51%	\$ 29,533.56
DW	DAYWORKS	\$ 54,389.06	\$ 54,389.06	0.19%	\$ -	0.00%	\$ 54,389.06	0.19%	\$ -
	PROVISIONAL SUM AND CONTINGENCY	\$ 343,891.70	\$ 61,499.72	0.22%	\$ -	0.00%	\$ 61,499.72	0.22%	\$ 282,391.98
	TOTAL =	\$ 27,411,858.12	\$ 25,791,776.32	92.07%	\$ -	0.00%	\$ 25,791,776.32	92.07%	\$ 1,620,081.81
	PERFORMANCE BASED MAINTENANCE WORKS	\$ 599,996.82	\$ 543,705.31	1.94%	\$ 55,324.77	0.20%	\$ 599,030.08	2.14%	\$ 966.74
	CONTRACT AMOUNT	\$ 28,011,854.94	\$ 543,705.31	94.02%	\$ 55,324.77	0.20%	\$ 599,030.08	94.21%	\$ 27,412,824.86
	GRAND TOTAL	\$ 28,011,854.94	\$ 26,335,481.63	94.02%	\$ 55,324.77	0.20%	\$ 26,390,806.40	94.21%	\$ 1,621,048.55

Inspeksaun Husi:

Verifika Husi :

Sertifika husi :

1. (Eng. Jose R. Carlos Gusmão)
Eng. ba Projecto Infraestrutura
Transporte e Irrigação Munisipiu
Manatuto, ADN.I.P

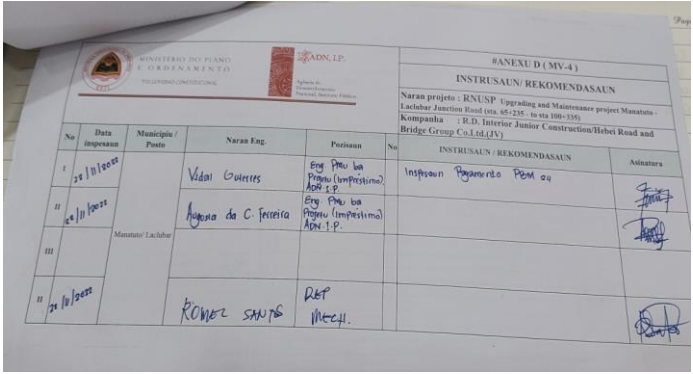
(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba projeto Infraestrutura,
Transporte e Irigasaun, ADN.I.P

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN.I.P

2. (Domingos X. daC. Silva)
Eng. ba Projetu Infraestrutura
Transporte e Irrigasaun Munisuipiu
Manatuto ADN, I.P.

3. (Eng. Augusta da Costa Ferreira)
Eng. ba Projecto PMU (Impréstimo)
ADN.I.P

4.(Eng. Vidal Guterres)
Eng. ba Projecto PMU (Impréstimo)
ADN.I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					#ANEXU D (MV-4)		
					INSTRUSAUN/ REKOMENDASAUN		
					Naran projeto : RNUSP Upgrading and Maintenance project Manatuto - Laclubar Junction Road (sta. 65+235 - to sta 100+335)		
					Kompanha : R.D. Interior Junior Construction/Hebei Road and Bridge Group Co.Ltd.(JV)		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/11/2022	Manatuto/ Laclubar	Eng. Augusta da Costa Ferreira	Eng. PMU ba Projetu Imprestimo,ADN.I.P	1	Inspesaun pagametnto PBM IPC. 24	
II			Eng. Vidal Guterres	Eng. PMU ba Projetu Imprestimo,ADN.I.P			



#ANEXU C1 (SO-5)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage
8+000-10+700

No. kontratu : MPW-W-210057

Data Inspesaun : 22/ 11 /2022

Fatin Inspesaun : Soibada, Fatuk Makerek

Koordinadas :

Start Point : Long : 8,8510S Latetude : 125,8697E

End Point : Long : 8,8683S Latetude : 125,8736E

Naran Inspector : 1. Eng. Jose R. C. Gusmão

2. Eng. Domingos DX. Silva

Sketch & Foto Desenho

Sketch Item servisu tamba kompania hahu servisu
fali ona iha tereinu no komesa hamos item
Routine maintenance - dry season

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (SO-5)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage
8+000-10+700**
No. kontratu : **MPW-W-210057**

Sketch & Foto Desenho

Sketch Item servisu tamba kompania hahu servisu
fali ona iha tereinu no komesa hamos ba dry
season, wet- season

Observasaun iha tereno no Foto Aktual





#ANEXU C2 (SO - 5)

PROJECT NAME : R4D RURAL ROAD SPOT IMROVEMET, SOIBADA - FATUMAKEREK CHAINAGE 8+000 - 10+700
CONT.NUMBER : MPW - W - 210060
SUCO SASAHI - FATUMAQUEREC

SUMMARY

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST (US\$)	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING (USD)	PERECENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
R-01	General	\$ 3,040.00	\$ 1,300.00	0.66%	\$ 250.00	0.13%	\$ 1,550.00	0.79%
R-03	Earth Work	\$ 9,242.27	\$ 1,516.37	0.77%	\$ 21,569.27	11.00%	\$ 23,085.64	11.77%
R - 05	Sub-base, Base and Pavement	\$ 12,677.94	\$ 5,762.70	2.94%	\$ 127.89	0.07%	\$ 5,890.59	3.00%
R - 08	Structure	\$ 119,043.38	\$ 23,675.42	12.07%	\$ 5,139.99	2.62%	\$ 28,815.41	14.69%
R-10	Dayworks	\$ 1,750.00	\$ 420.00	0.21%	\$ 70.00	0.04%	\$ 490.00	0.25%
R-11	Routine Maintenance	\$ 5,800.25	\$ 10,438.00	5.32%	\$ 881.00	0.45%	\$ 11,319.00	5.77%
R-15	Provisional Sum	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction Cost	\$ 151,753.84	\$ 43,112.49	21.98%	\$ 28,038.15	14.30%	\$ 71,150.63	36.3%
B	Profit (10% x A)	\$ 15,175.38	\$ 4,311.25	2.20%	\$ 2,803.81	1.43%	\$ 7,115.06	3.63%
C	General Item	\$ 25,337.67	\$ 3,773.50	1.92%	\$ 14,479.20	7.38%	\$ 18,252.70	9.31%
D	Tax 2 % x (A+B)	\$ 3,845.34	\$ 948.47	0.52%	\$ 906.42	0.46%	\$ 1,930.37	0.98%
E	GRAND/GROSS TOTAL	\$ 196,112.23	\$ 52,145.71	26.63%	\$ 46,227.58	23.57%	\$ 98,448.76	50.20%

Inspeksaun Husi:

Verifika Husi :

Sertifika husi :

1. (Eng. Jose R Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e
Irrigação Munisipiu Manatuto, ADN.I.P

Eng. Aniceto da Costa
Eng. Senior ba projeto Infraestrutura,
Transporte e Irigasaun, ADN.I.P

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade, ADN.I.P

2. (Eng. Augusta da Costa Ferreira)
Eng. ba Projecto Infraestrutura Transporte e
Irrigação Munisipiu Manatuto, ADN.I.P



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



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#ANEXU D (SO- 5)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700

Kompanha : Ryzena Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/12/2022	Manatuto/ Soibada	José Roberto Carlos Gusmão	Eng. Ba Projetu ITI Munisipiu Manatuto	1	Ba General Item presiza anexa nota Orijinal	
					2	Item servisu tamba kompania hahu servisu fali ona iha tereinu no komesa hamos item Routine maintenance - dry season	
II	27/12/2022	Manatuto/ Soibada	Domingos D.X.Silva	Eng. Ba Projetu ITI Munisipiu Manatuto	1	Ba General Item presiza anexa nota Orijinal	
					2	Item servisu tamba kompania hahu servisu fali ona iha tereinu no komesa hamos item Routine maintenance - dry season	



#ANEXU C1 (MV-13)

Back-up Data

Naran Projeto : New Construction For Isolation Room Manatuto Municipality
No. kontratu :

Data Inspesaun : 18 November 2022

Fatin Inspesaun : Aiteas, Manatuto Vila

Koordinadas :

Start Point : Long :-8.5400S,

Latetude : 126.0157,

End Point : Long :.....,

Latetude :

Naran Inspector : Fabiano F.M Madeira

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu /Foto Dezenho Item serbisu Limpeja ikus nian	



#ANEXU C1 (MV-13)

Back-up Data

Naran Projeto : New Construction For Isolation Room Manatuto Municipality
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu /Foto deznho Item Serbisu limpeja ikus nian	 18/11/22 12:27 8,5401S 126,0153E Eng. Manatuto



#ANEXU C1 (MV-13)

Back-up Data

Naran Projeto : New Construction For Isolation Room Manatuto Municipality
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu /Foto Dezenho Item servisu Limpeja ikus nian	 18/11/22 12.24 8,5217S 126,0086E Eng.Manatuto



#ANEXU C2 (MV-13)

SUMMARY

PROJECT TITLE : NEW CONSTRUCTION FOR ISOLATION ROOM								
LOCATION : MANATUTO VILA - MANATUTO MUNICIPALITY - TIMOR LESTE								
			PROGRESS BY A D N					
No	DESCRIPTION	AMOUNT (USD)	PROGRESS PREVIOUS (USD)	% TO DATE	PROGRESS NOVEMBER (USD)	%	PROGRESS TO DATE (USD)	% TO DATE
I	PREPARATION WORKS	\$ 9,172.89	\$ 9,172.89	3.49%	\$ -	0.00%	\$ 9,172.89	3.49%
II	FUNDATION WORKS	\$ 596.66	\$ 596.66	0.23%	\$ -	0.00%	\$ 596.66	0.23%
III	CONCRETE WORKS	\$ 42,907.24	\$ 42,907.24	16.32%	\$ -	0.00%	\$ 42,907.24	16.32%
IV	WALL INSTALLATION AND PLESTERING	\$ 27,382.53	\$ 27,382.53	10.41%	\$ -	0.00%	\$ 27,382.53	10.41%
V	CARPENTER WORKS	\$ 24,244.00	\$ 24,244.00	9.22%	\$ -	0.00%	\$ 24,244.00	9.22%
VI	ROOFING WORKS	\$ 27,358.42	\$ 27,358.42	10.40%	\$ -	0.00%	\$ 27,358.42	10.40%
VII	CEILING WORKS	\$ 10,715.61	\$ 10,715.61	4.07%	\$ -	0.00%	\$ 10,715.61	4.07%
VIII	FLOOR TILE WORKS	\$ 12,860.75	\$ 12,860.75	4.89%	\$ -	0.00%	\$ 12,860.75	4.89%
IX	ELECTRICAL WORKS	\$ 22,285.66	\$ 22,285.66	8.47%	\$ -	0.00%	\$ 22,285.66	8.47%
X	SANITASI WORKS	\$ 12,162.13	\$ 12,162.13	4.62%	\$ -	0.00%	\$ 12,162.13	4.62%
XI	PAINTING WORKS	\$ 6,469.39	\$ 6,469.39	2.46%	\$ -	0.00%	\$ 6,469.39	2.46%
XII	FURNITURE	\$ 14,694.00	\$ 14,694.00	5.59%	\$ -	0.00%	\$ 14,694.00	5.59%
XIII	FINAL CLEARING	\$ 310.00	\$ 310.00	0.12%	\$ -	0.00%	\$ 310.00	0.12%
A	CONTRUCTION COST	\$ 211,159.28	\$ 211,159.28	80.29%	\$ -	0.00%	\$ 211,159.28	80.29%
B	FEE CONTRACTOR (10% x A)	\$ 21,115.93	\$ 21,115.93	8.03%	\$ -	0.00%	\$ 21,115.93	0.0802937
C	OVERHEAD	\$ 4,850.00	\$ 4,850.00	1.84%	\$ -	0.00%	\$ 4,850.00	0.0184422
D	TAX (2% x(A+B+C)	\$ 4,742.50	\$ 4,742.50	1.80%	\$ -	0.00%	\$ 4,742.50	0.0180335
E	CONTIGENCY (10% OF A)	\$ 21,115.93		0.00%	\$ 21,115.93	8.03%	\$ 21,115.93	0.0802937
F	TOTAL PROJECT COST (A +B + C + D + E)	\$ 262,983.65	\$ 241,867.72	91.97%	\$ 21,115.93	8.03%	\$ 262,983.65	100.00%

Prepara husi :

(Eng. Fabinao Fitalis Maria Madeira)
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Manatuto,ADN,I.P

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua
Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN,I.P



#ANEXU C1 (MV-20)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Obrato**
No. kontratu :

Data Inspesaun : 15 November 2022

Fatin Inspesaun : Obrato, Manatuto Vila

Koordinadas :

Start Point : Long :-8.5072S,

Latetude : 125,9953E

End Point : Long :

Latetude :

Naran Inspector : **1. Fabiano Fitalis Maria Madeira**

Sketch & Foto Desenho

Sketch Item servisu

Item servisu Sloof, Batako no Monta Kuda-
kuda

Observasaun iha tereno no Foto Aktual

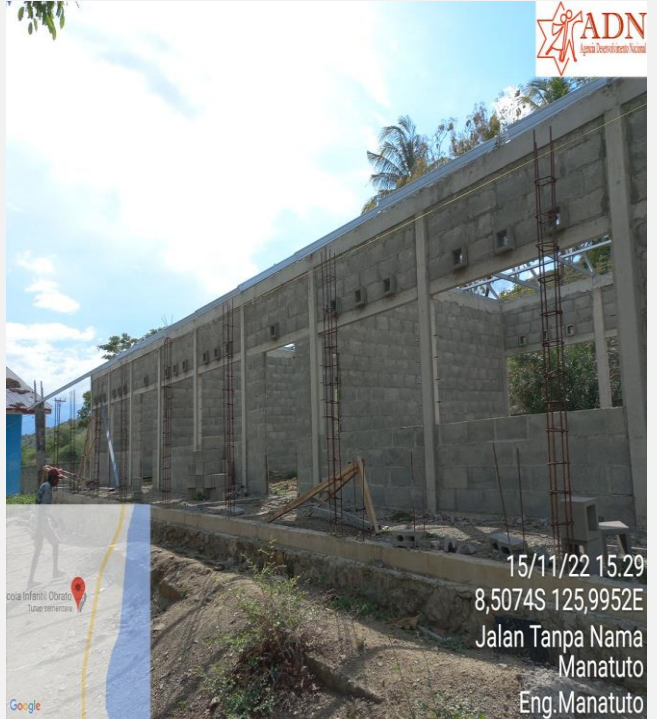




#ANEXU C1 (MV-20)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Obrato**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu. Item servisu Fondasi,Sloof no Lintelbeam	 15/11/22 15:29 8,5074S 125,9952E Jalan Tanpa Nama Manatuto Eng.Manatuto
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
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#ANEXU C1 (MV-20)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Obrato**
No. kontratu :

Sketch Item servisu .

Item servisu Fondasi,Sloof no Lintelbeam



#ANEXU C2 (MV-20) SUMMARY BOQ

Naran Projetu: Konstrusaun ka Rehabilitasaun ba EBF Obrato
Lokalidade : Suco Sau, Posto Administrativo Manatuto
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY		ORIGINAL CONTRACT		PROGRESS BY A D N					
No	MAIN SUMMARY	Page No	Amount	Previous Preogress		Progress November		Total To Date	
				Amount (US\$)	Weigth (%)	Amount (US\$)	Weigth (%)	Amount (US\$)	Weigth (%)
I	PRELIMINARIES	PP/3	\$ 3,075.00	\$ 1,975.00	2.99%	\$ -	0.00%	\$ 1,975.00	2.99%
II	CLASSROOM BUILDING C	C/39 (i)	\$ 48,332.46	\$ 12,595.40	19.04%	\$ 9,307.29	14.07%	\$ 21,902.69	33.11%
III	PROVISIONAL SUM FOR SITE WORKS	SW/11 (i)	\$ 5,397.19			\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST		\$ 56,804.65	\$ 14,570.40	22.03%	\$ 9,307.29	14.07%	\$ 23,877.69	36.10%
B	CONTIGENCY		\$ 3,000.00			\$ -	0.00%	\$ -	0.00%
C	OVERHEAD		\$ 6,340.00			\$ 1,372.50	2.07%	\$ 1,372.50	2.07%
D	GRAND TOTAL		\$ 66,144.65	\$ 14,570.40	22.03%	\$ 10,679.79	16.15%	\$ 25,250.19	38.17%

Prepara husi :

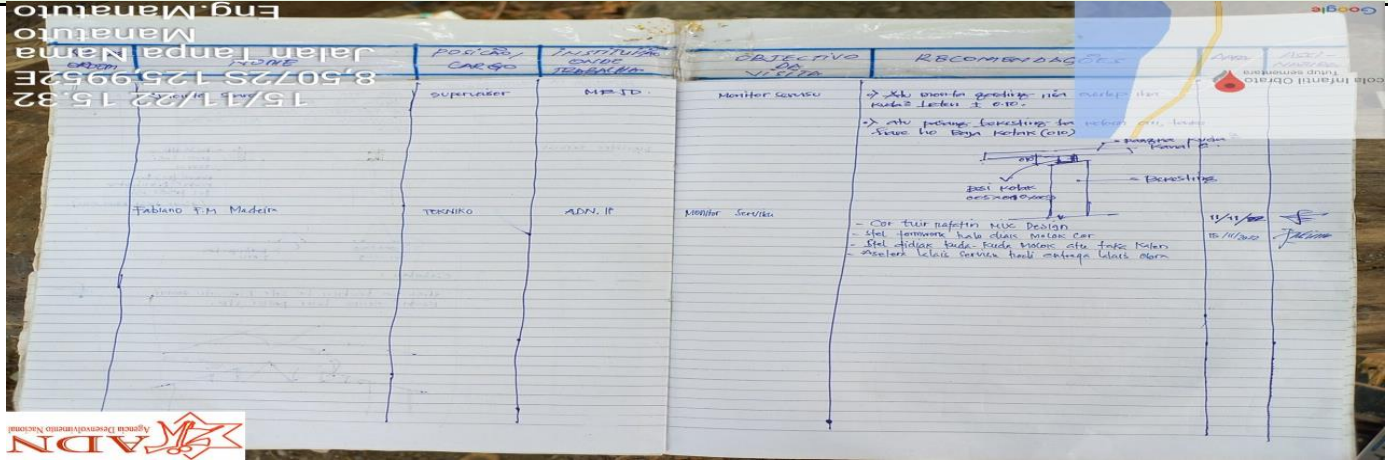
Verifika Husi :

Sertifika husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Manatuto,ADN,I.P.

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua
Saneamento ADN, I.P.

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN,I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						#ANEXU D (MV-20) INSTRUSAUN / REKOMENDASAUN	
						Naran projeto : Konstrusaun ka Rehabilitasaun ba EBF Obrato	
						Kompanha : GRUPO KOMUNITARIO OBRATO	
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/11/2022	Manatuto Vila	Fabiano F.M Madeira	Tek A D N, IP			
II					1	Cor tuir nafatin mix desain	
					2	Stel didiak formwork molok atu cor	
					3	Stel didiak Kuda-kuda molok atu cor	
					4	Aselera lalais servisu hodi entrega obra	



#ANEXU C1 (MV-21)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Bahadik**
No. kontratu :

Data Inspesaun : 25 Novembro 2022

Fatin Inspesaun : Rembor, Manatuto Vila

Koordinadas :

Start Point : Long :-8.592203S,

Latetude : 125,9040E

End Point : Long :

Latetude :

Naran Inspector : **1. Fabiano F.M. Madeira**

Sketch & Foto Desenho

Sketch Item servisu

Item servisu Rai, Fondasi no servisu
Pembesian ba sinta rai no kolom

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (MV-21)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Bahadik**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu. Item serbisu Fondasi no Pembesian ba kolom	



#ANEXU C1 (MV-21)

Back-up Data

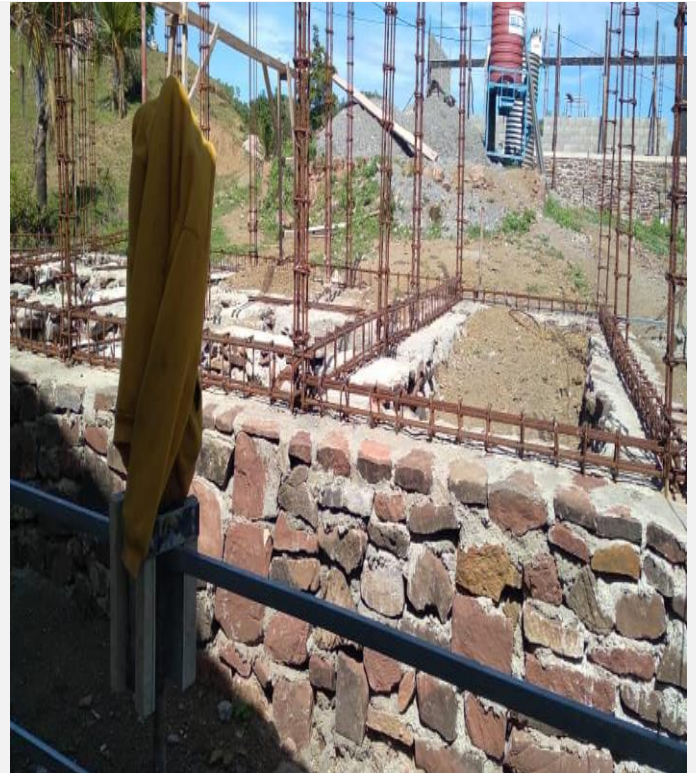
Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Bahadik**
No. kontratu :

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu .

Item servisu Fondasi no kolom





#ANEXU C2 (MV-21) SUMMARY BOQ

Naran Projeitu: Konstrusaun ka Rehabilitasaun ba EBF Bahadik

Lokalidade : Suco Iliheu, Posto Administrativo Manatuto

Projeitu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY			PROGRESS BY ADN					
No	MAIN SUMMARY	Amount	PROGRESS PREVIOUS		PROGRESS NOVEMBER		TOTAL TO DATE	
			Amount (US\$)	Weigth (%)	Amount (US\$)	Weigth (%)	Amount (US\$)	Weigth (%)
I	PRELIMINARIES	\$ 3,075.00	\$ 1,725.00	1.72%	\$ -	0.00%	\$ 1,725.00	1.72%
II	CLASSROOM BUILDING C	\$ 48,765.49	\$ 6,359.15	6.36%	\$ 3,892.40	3.89%	\$ 10,251.56	10.25%
III	TOILET BUILDING Tb	\$ 24,358.65			\$ 1,383.46	1.38%	\$ 1,383.46	1.38%
IV	PROVISIONAL SUM FOR SITE WORKS	\$ 14,508.17					\$ -	
A	CONSTRUCTION COST	\$ 90,707.31	\$ 8,084.15	8.08%	\$ 5,275.87	5.27%	\$ 13,360.02	13.35%
B	CONTIGENCIA	\$ 3,000.00			\$ -	0.00%	\$ -	0.00%
C	OVERHEAD	\$ 6,340.00			\$ 1,230.00	1.23%	\$ 1,230.00	1.23%
D	GRAND TOTAL	\$ 100,047.31	\$ 8,084.15	8.08%	\$ 6,505.87	6.50%	\$ 14,590.02	14.58%

Prepara husi :

Verifika Husi :

Sertifika husi :

(Eng. Fabiano Fitalis Maria Madeira)
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Manatuto,ADN,I.P.

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua
Saneamento ADN, I.P.

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN,I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público		#ANEXU D (MV-21) INSTRUSAUN / REKOMENDASAUN	
					Naran projeto : Konstrusaun ka Rehabilitasaun ba EBF Bahadik			
					Kompanha : GRUPO KOMUNITARIO BAHADIK			
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura	
I	25/11/2022	Manatuto Vila	Fabiano F.M Madeira	Tek A D N, IP	1	Kontrola distancia begel (argola) nebee mak monta ba sloof kraik distancia maximo 150mm		
					2	Kontrola serbisu tuir mai hanesan monta bekisting monta bloku kontrola hodi nunee bele nivel atu hafasil tan		
					3	Uja ekipamentus seguranca wainhira serbisu		
					4			
					5			
					6			
					7			
					8			
					9			
					10			



#ANEXU C1 (MV-18)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Rentau**
No. kontratu :

Data Inspesaun : 15 Novembro 2022

Fatin Inspesaun : Aiteas Manatuto

Koordinadas :

Start Point : Long :-8.5103S,

Latetude : 126,0157E

End Point : Long :

Latetude :

Naran Inspector : **1. Fabiano Fitalis Maria Madeira**

Sketch & Foto Desenho

Sketch Item servisu

Item servisu Fondasi, Sloof, Block wall, sopi-sopi, Lintelbeam no monta kuda-kuda

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (MV-18)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Rentau**
No. kontratu :

Sketch & Foto Desenho

Sketch Item servisu.

Item servisu Block Wall, sopi-sopi no
Lintelbeam no kuda-kuda

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (MV-18)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Rentau**
No. kontratu :

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu .

Item servisu block wall, bekisting kolom,
kuda-kuda no Bekisting lintelbeam





#ANEXU C2 (MV-18) SUMMARY BOQ

Naran Projetu: Konstrusaun ka Rehabilitasaun ba EBF Rentau
Lokalidade : Suco Aiteas, Posto Administrativo Manatuto
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY				ORIGINAL CONTRACT		PROGRESS BY A D N				
No	MAIN SUMMARY	Page No		Amount	Progress Previous		Progress November		Total To Date	
					Amount (US\$)	Weigth (%)	Amount (US\$)	Weigth (%)	Amount (US\$)	Weigth (%)
I	PRELIMINARIES	PP/3		\$ 3,075.00	\$ 1,950.00	3.03%	\$ -	0.00%	\$ 1,950.00	3.03%
II	CLASSROOM BUILDING C	C/39	(i)	\$ 48,345.34	\$ 13,971.64	21.70%	\$ -	0.00%	\$ 13,971.64	21.70%
III	PROVISIONAL SUM FOR SITE WORKS	SW/10	(i)	\$ 3,623.16	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST			\$ 55,043.50	\$ 15,921.64	24.73%	\$ -	0.00%	\$ 15,921.64	24.73%
B	CONTIGENCY			\$ 3,000.00			\$ -	0.00%	\$ -	0.00%
C	OVERHEAD			\$ 6,340.00			\$ 1,230.00	1.91%	\$ 1,230.00	1.91%
D	GRAND TOTAL			\$ 64,383.50	\$ 15,921.64	24.73%	\$ 1,230.00	1.91%	\$ 17,151.64	26.64%

Prepara husi :

Verifika Husi :

Sertifika husi :

(Eng. Fabiano Fitalis Maria Madeira)
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Manatuto,ADN,I.P.

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua
Saneamento ADN, I.P.

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de
Qualidade ADN,I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					#ANEXU D (MV-18) INSTRUSAUN / REKOMENDASAUN		
					Naran projeto : Konstrusaun ka Rehabilitasaun ba EBF Rentau		
					Kompanha : GRUPO KOMUNITARIO RENTAU		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/11/2022	Manatuto Vila	Fabiano F.M Madeira	Tek. A D N, IP	1	Husu ba tekniko grupo atu mantein iha site hodi nunee bele akompanha serbisu iha tereno	
					2	Husu ba Grupo PKRIE Rentau monta kuda-kuda tuir nia espesifiksaun	
					3	Husu ba Grupo PKRIE Rentau atu rega bee dader no lokraik ba betaun lintel beam	
					4	Husu ba tekniko grupo atu entrega resultado teste sampel sloof nian hodi entrega ba parte lab ADN,IP	
					5		
					6		
					7		
					8		
					9		
					10		

 MINISTÉRIO DO PLANO E ORDENAMENTO  Agência de Desenvolvimento Nacional - Instituto Público							PLANU INSPESAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Novembro																														OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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MANATUTO VILA (MV)	1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	SSS/062/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													</



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Naran Eng.		Fabiano Fitalis Maria Madeira							2022																																	
Municipio	MUNICIPIO MANATUTO NO POSTOS																																									
Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	November																														OBS				
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30					
LALÉA (LAL)	1	Rehabilitasaun Kampu Fotebolli iha Postu Administrativu Laleia	DCO Unip.Lda	011LM/AND/MPIE/VI/DILI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																Pendenti			
							Actual																																			
	2	Konstrusaun Edificio Posto Administrativo Laleia	Hare Unip.Lda	02/PDIM-IMNTT/X/2019	PDIM	ESTATAL	Plan																																	FHO		
							Actual																																			
	4	Konstrusaun ka Rehabilitasaun ba EP Cairui	MEJD PKRIE EP CAIRUI	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		On Going	
							Actual																																			
LACLUBAR (LAC)	3	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	Ladiama Unip. Lda	04/PDIM IMNTT/X/2019	PDIM	MINISTERIO SAUDE	Plan																																	Kontrato Remata Ona		
							Actual																																			
	4	Konstrusaun Rezidensia PesoaI iha iha Suku Funar - Laklubar	Tonjo Unip. Lda	05/PDIM-IMNTT/X/2019	PDIM	MINISTERIO SAUDE	Plan																																	FHO		
							Actual																																			
	9	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	Hatuwari Unip. Lda	02/PDD-IIMNTT/VI/2015	PDIM	MINISTERIO SAUDE	Plan																																	On Going		
							Actual																																			
	10	Konstrusaun ka Rehabilitasaun ba EBF Batara	MEJD PKRIE EBF BATARA		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		On Going	
							Actual																																			
	11	Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um	MEJD PKRIE EBF AISIU-UM		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																			On Going
							Actual																																			
SOIBADA (SO)	2	Konstrusaun ESTV Soibada Manatuto (CA + CB)	Manufahi Kikl Unip. Lda	01/PDIM-IMNTT/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		FHO	
							Actual																																			
	3	Projetu Rehabilitasaun Ensinu Sekundariu Tekniku Vokasional Soibada, Manatuto	Manufahi Kikl Unip. Lda	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		On Going	
							Actual																																			
7	Konstrusaun ka Rehabilitasaun ba EBC Weaihudik	MEJD PKRIE EBF WEAIHUDIK		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																				
						Actual																																				
BARIQUE (BA)	2	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	Tasibela II Const	RDTL/PO:2016-11272	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																		Abandona	
							Actual																																			
	4	Konstrusaun Postu Saude Aimeta Laran-Barique	Maleck II Unip. Lda	03/PDIM-IMNTT/X/2019	PDIM	MINISTERIO SAUDE	Plan																																		On Going	
							Actual																																			
	5	Construction of Residense for Health Staff in Suku Aimeta Laran-Barique	Macucuren Unip. Lda	03/PDIM-IMNTT/X/2019	PDIM	MINISTERIO SAUDE	Plan																																	FHO		
							Actual																																			
	6	Konstrusaun Sistema Bee Mos Iha Suco Aubeon no Aimetalaran /162	Malaca Unip Lda	No. Kontratu : MOP-W-190233	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Projeltu BTL. EP	
							Actual																																			
	11	New Contraction of Gapura and Gabion Wall Protection no Jardim de Herois de Natarbora	Senizu Unip. Lda	215/MACLN/X/2021	LM	MACLN	Plan																																		On Going	
							Actual																																			



MUNICIPIO MANATUTO NO POSTOS

2022

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Município / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	NOVEMBRO																														OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
LACLUBAR (LAC)	1	Vila to Funar And Fatuk Manu - Manatuto Municipality	Tasibala III Unip. Lda	VMOPTC/CGI-PEN : 00000412	FI	PUBLICAS	Actual																													Lakonsege hare tamba tempu		
	2	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	Ladiama Unip. Lda	04/PDIM I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	3	Konstrusaun Rezidencia PesoaI Iha iha Suku Funar - Laklubar	Tonijo Unip. Lda	05/PDIM- I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
		1	Kontinusaun Konst. Postu Saude Iha Suku Fatumakerek	Hatuwari Unip. Lda	02/PDD- I/MNTT/VII/2015	PDIM	MINISTERIO SAUDE	Plan																														
Actual																																						
2		Konstrusaun ESTV Solbada Manatuto (CA + CB)	Manufahi Kiik Unip. Lda	01/PDIM- I/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
BARIQUE (BA)		1	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	Tasibala II Const	RDTL/PO:2016-11272	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																														
								Actual																														
	2	Konstrusaun Postu Saude Aimeta Laran-Barique	Malack II Unip. Lda	03/PDIM- I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	LACLO (LA)	1	New Installation MV, LV Line and House Connection from Lacio to Mantane - Manatuto Municipality	Anopa Electrical Unip. Lda	RDTL/MOPTC- VMOPTC/CGI-PEN : 00000421	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
								Actual																														
2		Konstrusaun Edificio Posto Administrativo Lacio	Ailili Const. Unip. Lda	02/PDIM- I/MNTT/IX/2019	PDIM	ESTATAL	Plan																															
							Actual																															
3		Rehabilitation of Behau Mini Tradisional Food	Esa-Un	RDTL:74/GMTAC/X/2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																															
							Actual																															
4		Konstrusaun Mercado Komunitaria Kikan Ilmano	Surprise Unip. Lda	07/PDIM- I/MNTT/VIII/2016	PDIM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																															
							Actual																															
5		Konstrusaun ka Rehabilitasaun ba PE Rembor	MEJD PKRIE PE REMBOR	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
6		Konstrusaun ka Rehabilitasaun ba EBF BahadiK	MEJD PKRIE EBF BAHADIK	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
TOTAL PROJETO ON-GOING																																						

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Adonis Julio Fernandes)

Eng. Electricidade, ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)

Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

Aprova Husi :

(Eng. Januario Maia Guterres)

Adjunto Director Executivo,ADN, I.P



2022

Naran Eng.	Augusta da Costa Ferreira							2022																														Observasaun
Município	MUNICIPIO DILI NO POSTOS																																					
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Deno do Projeto		Novembro																														
								Tu	We	Th	Fri	Sa	Su	mo	Tu	We	Th	Fri	Sa	Su	mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We								
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																													Halo Relatorio Mensal		
							Actual																															
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																													FHO		
							Actual																															
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																													Inspeksaun Pagamento		
							Actual																															
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																													Inspeksaun Pagamento		
							Actual																															
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																													Halo Relatorio Pagamento		
							Actual																															
	6	Road Network Upgrading Project (RNUP) Upgrading and Maintanance of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																													Halo Relatorio		
							Actual																															
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Amaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																													Halo Relatorio		
							Actual																															
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili- Amaro Road, Lot 4 Bandudato-Aitutu section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																													Halo Relatorio		
							Actual																															
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili- Amaro Road, Lot 5 Aitutu-Amaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																													Halo Relatorio		
						Actual																																
10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.,Ltd JV with Kunhua Engineering and Consulting Co.,Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																													PHO			
						Actual																																
11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.,Ltd JV with Kunhua Engineering and Consulting Co.,Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																													Halo Relatorio			
						Actual																																
12	Upgrading and Maintenance of Laclubar Jet Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.,Lda		IMPRESTIMO	ADB (LOAN)	Plan																													Halo Relatorio			
						Actual																																
13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Amaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Amaro Road (Lots 1 - 5)	Kunhua Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan																													Halo Relatorio			
						Actual																																
14	Upgrading and Maintenance of Dili - Amaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																													Inspeksaun Pagamento			
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15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Philis, (Inc) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan																													Halo Relatorio Pagamento			
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16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																																
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17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																																
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	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Selo - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																																																								
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	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jusa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																																																								
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	21	For Preparation of detailed engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																																																								
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	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																																																								
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30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan																																																									
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31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																																																									
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	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Selo - Aileu to Gleno - Emmera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																														
							Actual																														
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																														
							Actual																														
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bratojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																														
							Actual																														
	21	For Preparation of detailed engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																														
							Actual																														
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																														
							Actual																														
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																														
							Actual																														
	24	Preparation of detailed Design for Rahabilitation municipio Roads Package 4 : turiscái to Alas	Wan Husin & Associates SDN BHD Jv Consultant & eng. Intercontinental Unip Lda	MPW- CS 2000028	LM		Plan																														
							Actual																														
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																														
							Actual																														
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																														
							Actual																														
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																														
							Actual																														
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																														
							Actual																														
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																														
							Actual																														
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarna	MPW- CS 2000033	LM	MOP	Plan																														
							Actual																														
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarna JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																														
							Actual																														
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan																														
							Actual																														
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan																														
							Actual																														
		34	Konsultán Suprevisi for Konstruction Suprevison of daradau irigation Schema	PT Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan																													
							Actual																														
	35	Suprevison Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda		LM	MOP	Plan																														
							Actual																														
	36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan																														
							Actual																														