



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL **IMPLEMENTASAUN PROJETUS** **MUNISÍPIU LAUTÉM**

ABRIL 2023



SUMÁRIO
RELATÓRIO
IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICIPIO
LAUTEM
ABRIL 2023

Prepara Husi :



(Eng. Inocencio dos Reis Costa Maia)
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem, ADN, I.P



(Eng. Manuel Bany da S.C. de Carvalho)
Eng. ba Projeto Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P



(Eng. Adonis Julio Fernades)
Eng. ba Projeto ME ADN, I.P



(Eng Julio Jacob Soares)
Eng. ba Projeto Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :


(Arc. Fransisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé
Saneamentu, ADN, I.P


(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projetu Infraestrutura e
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Chefe Seksaun ba Projetu M.E & ITC, ADN,

Sertifika Husi :
(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Unidade de Controlo e Validação de
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Aprova Husi :

(Mariano Renato Monteiro da Cruz, S. T, M. Eng)
Director Executivo, ADN, I.P

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I. INTRODUSAUN

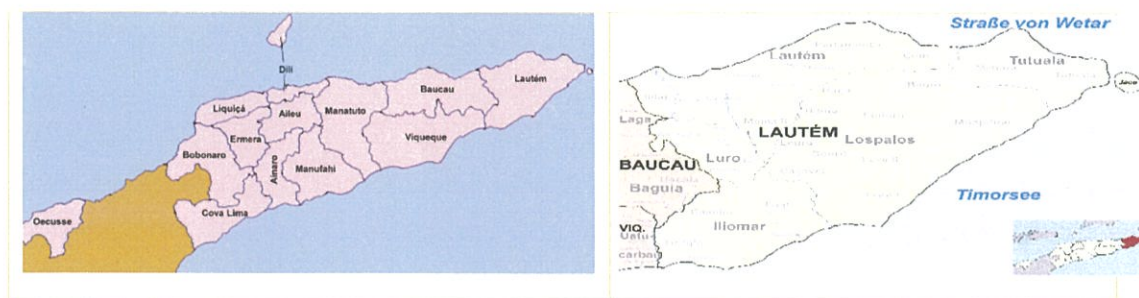
1.1. Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Dekretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Presidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2. Perfil Municipio Lautem



Mapa hatudu pozisaun jeográfika Administrasaun Munisipal Lautem iha luan 1.702 km2 ho populasaun 59.787 tuir Sensus 2010. Tabela 1 hatudu Administrasaun Munisipal Lautem iha Posto Administrativo 5 , Sukus 34 no aldeias 151.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

	Iliomar		Lautém		Lospalos	
	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Data	Ailebere	4	Baduro	5	Bauro	5
	Caenilo	5	Com	6	Cacave i	4
	fuat	3	Daudare	8	Fuiloru	11
	Iliomar I	5	Euquisi	3	Home	4
	Iliomar II	5	lilali	2	Leuro	4
	-	3	Maina I	5	Loré I	6
	-	3	Maina II	5	Loré II	3
	-	-	Pairara	4	Muapiti ne	5
	-	-	Parlamento	5	raça	3
	-	-	serelau	3	Souro	7
	-	-	-	-	-	-
	-	-	-	-	-	-
	Total	28	-	46	-	52

husi: Livro 3 B OJE 2021, pag 58

Luro		Tutuala	
Sukus	Aldeias	sukus	Aldeias
afabubu	2	Mehara	3
Baricafa	3	Tutuala	4
Cotamutu	3	-	
Lacawa	3	-	
Luro	5	-	
Vairoque	5	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	21	-	7

Tabela 1.1: Força de Trabalho ADN, I.P Municipio Lautem.

Força de Trabalho ADN,I.P Municipio Lautem/ Lospalos								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3	3	3			3	
2	Administrasaun no Financas	0	0	0			0	
3	Motorista	1	1	1			1	
4	Seguransa	0	0	0			0	
Total		4					4	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Lautem

ASET ADN,IP MUNICIPIO LAUTEM								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1	1	1				
2	Kareta	1	1	1				
3	Desktop HP / Monitor	1	1	1				
4	Laptop HP	1	1	1				
5	Printer Cannon	1	1	1				
6	UPS	1	1	1				Aát ona
7	Armario File	2	2	2				
8	Armario Tau hena	3	3	3				
9	Meja escritorio	1	1	1				

10	Meja han	1	1	1				
11	Meja TV (kiik)	1	1	1				
12	Kadeira escritorio	6	6	4				2 aát ona
13	Kadeira han	4	4	4				
14	Sofa	1 Set	1 Set	1 Set				
15	Springbed +sumasu 4+sprei 3	3 Set	3 Set	1 Set				
16	Jeleira	1	1	1				
17	Water Dispenser	1	1	1				
18	TV + Parabola	1 Set	1 Set	1 Set				Parabola aát ona
19	Kipas Angin / AC	4	4	4				
20	Kompor	0	0	0				
21	Kompor Listrik	1	1	1				
22	Rack sepatu	2	2	1				
23	Rack Piring	1	1	1				
24	Water Pump Sanyo	1	1	1				

1.3 : Lista Projectos

Projetu hotu ne'ebe akumulula iha lista ne'e bazeia ba dadus projetu ne'ebe sei lao hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Financiamento, 1.3.2 Projeto Por Sector no 1.3.3 Projeto Por Ministerio

1.3.1 : Lista Proyecto Municipio Lautem Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVU	TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	10	\$ 3,035,260.75	28.59%
2	Lautem	8	\$ 12,396,944.68	79.78%
3	Loru	11	\$ 1,840,776.35	59.54%
4	Lospalos	24	\$ 9,944,487.05	69.07%
5	Tutuala	4	\$ 6,271,538.99	56.30%
Grand Total		57	\$ 33,489,007.82	66.45%

NO	POSTO ADMINISTRATIVU	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	1	\$ 432,643.32	72.00%
2	Lautem	3	\$ 11,851,338.35	80.57%
3	Loru	1	\$ 593,550.47	68.51%
4	Lospalos	4	\$ 4,693,761.44	84.31%
5	Tutuala	2	\$ 6,113,033.23	56.75%
Grand Total		11	\$ 23,684,326.81	74.70%

NO	POSTO ADMINISTRATIVU	Fundo Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar		\$ -	0.00%
2	Lautem		\$ -	0.00%
3	Loru		\$ -	0.00%
4	Lospalos	1	\$ 88,631.06	80.79%
5	Tutuala		\$ -	0.00%
	Grand Total	1	\$ 88,631.06	80.79%

NO	POSTO ADMINISTRATIVU	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar		\$ -	0.00%
2	Lautem	1	\$ 85,584.79	82.58%
3	Loru		\$ -	0.00%
4	Lospalos	5	\$ 1,017,957.22	46.27%
5	Tutuala		\$ -	0.00%
	Grand Total	6	\$ 1,103,542.01	49.09%

NO	POSTO ADMINISTRATIVU	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	6	\$ 2,323,681.04	15.40%
2	Lautem	2	\$ 265,297.84	51.87%
3	Loru	4	\$ 606,439.09	61.28%
4	Lospalos	11	\$ 3,714,777.37	55.63%
5	Tutuala		\$ -	0.00%
	Grand Total	23	\$ 6,910,195.34	42.45%

NO	POSTO ADMINISTRATIVU	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	3	\$ 278,936.39	71.20%
2	Lautem	2	\$ 194,723.70	68.22%
3	Loru	6	\$ 640,786.79	49.58%
4	Lospalos	3	\$ 429,359.96	70.45%
5	Tutuala	2	\$ 158,505.76	39.14%
	Grand Total	16	\$ 1,702,312.60	59.55%

1.3.2 : Lista Proyecto Municipio Lautem Por Sector

NO	POR SECTOR	TOTAL MUNICIPIO LAUTEM		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMIENTO	3	\$ 815,564.95	35.07%
2	EDIFICIOS PUBLICOS	5	\$ 1,528,079.03	77.51%
3	EDUKASAUN	18	\$ 2,166,673.93	65.35%
4	ELETRIFIKASAUN NASIONAL	2	\$ 1,026,193.79	69.98%
5	ESTRADAS	23	\$ 26,758,961.29	65.90%
6	MANUTENSAUN NO REHABILITASAUN	3	\$ 601,385.25	84.73%
7	SAUDE	1	\$ 88,631.06	80.79%
8	SOLIDARIEDADE E SOCIAL	1	\$ 417,933.73	86.66%
9	TURISMO	1	\$ 85,584.79	82.58%
Grand Total		57	\$ 33,489,007.82	66.45%

NO	POR SECTOR	Iliomar		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMIENTO		\$ -	0.00%
2	EDIFICIOS PUBLICOS	1	\$ 280,206.72	88.16%
3	EDUKASAUN	3	\$ 278,936.39	71.20%
4	ELETRIFIKASAUN NASIONAL	1	\$ 432,643.32	72.00%
5	ESTRADAS	5	\$ 2,043,474.32	5.42%
6	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
7	SAUDE		\$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		\$ -	0.00%
9	TURISMO		\$ -	0.00%
	Grand Total	10	\$ 3,035,260.75	28.59%

NO	POR SECTOR	Lautem		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO		\$ -	0.00%
2	EDIFICIOS PUBLICOS		\$ -	0.00%
3	EDUKASAUN	2	\$ 194,723.70	68.22%
4	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
5	ESTRADAS	5	\$ 12,116,636.19	79.94%
6	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
7	SAUDE		\$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		\$ -	0.00%
9	TURISMO	1	\$ 85,584.79	82.58%
	Grand Total	8	\$ 12,396,944.68	79.78%

NO	POR SECTOR	Loru		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO		\$ -	0.00%
2	EDIFICIOS PUBLICOS		\$ -	0.00%
3	EDUKASAUN	6	\$ 640,786.79	49.58%
4	ELETRIFIKASAUN NASIONAL	1	\$ 593,550.47	68.51%
5	ESTRADAS	4	\$ 606,439.09	61.28%
6	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
7	SAUDE		\$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		\$ -	0.00%
9	TURISMO		\$ -	0.00%
	Grand Total	11	\$ 1,840,776.35	59.54%

NO	POR SECTOR	Lospalos		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO	3	\$ 815,564.95	35.07%
2	EDIFICIOS PUBLICOS	4	\$ 1,247,872.31	75.12%
3	EDUKASAUN	5	\$ 893,721.29	78.85%
4	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
5	ESTRADAS	7	\$ 5,879,378.46	67.99%
6	MANUTENSAUN NO REHABILITASAUN	3	\$ 601,385.25	84.73%
7	SAUDE	1	\$ 88,631.06	80.79%
8	SOLIDARIEDADE E SOCIAL	1	\$ 417,933.73	86.66%
9	TURISMO		\$ -	0.00%
	Grand Total	24	\$ 9,944,487.05	69.07%

NO	POR SECTOR	Tutuala		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMIENTO		\$ -	0.00%
2	EDIFICIOS PUBLICOS		\$ -	0.00%
3	EDUKASAUN	2	\$ 158,505.76	39.14%
4	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
5	ESTRADAS	2	\$ 6,113,033.23	56.75%
6	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
7	SAUDE		\$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		\$ -	0.00%
9	TURISMO		\$ -	0.00%
	Grand Total	4	\$ 6,271,538.99	56.30%

1.3.3 : Lista Projecto Municipiu Lautem Por Ministerio

NO	POR MINISTERIO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	MINISTERIO DAS OBRAS PUBLICAS	31	\$ 29,202,105.28	65.57%
2	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	19	\$ 2,474,390.58	62.98%
3	MINISTERIO FINANCAS	1	\$ 56,783.85	80.85%
4	MINISTERIO PLANU E ORDENAMENTU	1	\$ 173,297.17	82.42%
5	MINISTERIO SAUDE	2	\$ 368,837.78	86.39%
6	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 417,933.73	86.66%
7	PROCURADORIA GERAL DA REPUBLIKA	1	\$ 710,074.64	85.35%
8	SEFOPE	1	\$ 85,584.79	82.58%
Grand Total		57	\$ 33,489,007.82	66.45%

NO	POR MINISTERIO	Iliomar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	MINISTERIO DAS OBRAS PUBLICAS	6	\$ 2,476,117.64	17.05%
2	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 278,936.39	71.20%
3	MINISTERIO FINANCAS		\$ -	0.00%
4	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
5	MINISTERIO SAUDE	1	\$ 280,206.72	88.16%
6	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		\$ -	0.00%
7	PROCURADORIA GERAL DA REPUBLIKA		\$ -	0.00%
8	SEFOPE		\$ -	0.00%
	Grand Total	10	\$ 3,035,260.75	28.59%

NO	POR MINISTERIO	Lautem		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 12,116,636.19	79.94%
2	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$ 194,723.70	68.22%
3	MINISTERIO FINANCAS		\$ -	0.00%
4	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
5	MINISTERIO SAUDE		\$ -	0.00%
6	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		\$ -	0.00%
7	PROCURADORIA GERAL DA REPUBLIKA		\$ -	0.00%
8	SEFOPE	1	\$ 85,584.79	82.58%
	Grand Total	8	\$ 12,396,944.68	79.78%

NO	POR MINISTERIO	Loru		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 1,199,989.56	64.86%
2	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	\$ 640,786.79	49.58%
3	MINISTERIO FINANCAS		\$ -	0.00%
4	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
5	MINISTERIO SAUDE		\$ -	0.00%
6	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		\$ -	0.00%
7	PROCURADORIA GERAL DA REPUBLIKA		\$ -	0.00%
8	SEFOPE		\$ -	0.00%
	Grand Total	11	\$ 1,840,776.35	59.54%

NO	POR MINISTERIO	Lospalos		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	MINISTERIO DAS OBRAS PUBLICAS	13	\$ 7,296,328.66	65.69%
2	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	\$ 1,201,437.94	70.52%
3	MINISTERIO FINANCAS	1	\$ 56,783.85	80.85%
4	MINISTERIO PLANU E ORDENAMENTU	1	\$ 173,297.17	82.42%
5	MINISTERIO SAUDE	1	\$ 88,631.06	80.79%
6	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 417,933.73	86.66%
7	PROCURADORIA GERAL DA REPUBLIKA	1	\$ 710,074.64	85.35%
8	SEFOPE		\$ -	0.00%
	Grand Total	24	\$ 9,944,487.05	69.07%

NO	POR MINISTERIO	Tutuala		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	MINISTERIO DAS OBRAS PUBLICAS	2	\$ 6,113,033.23	56.75%
2	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$ 158,505.76	39.14%
3	MINISTERIO FINANCAS		\$ -	0.00%
4	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
5	MINISTERIO SAUDE		\$ -	0.00%
6	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		\$ -	0.00%
7	PROCURADORIA GERAL DA REPUBLIKA		\$ -	0.00%
8	SEFOPE		\$ -	0.00%
	Grand Total	4	\$ 6,271,538.99	56.30%

Tabela 1.4 : Dados Populacionais Municipais Lautem

Posto Administrativo, Suco no Sexo	2022				
	Total	Idade produtiva (idade 15-64)		Idade la produtiva (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Iliomar	7,401	1,685	1,971	1,828	1,917
Lautém	16,400	4,376	4,645	3,704	3,676
Lospalos	32,336	9,067	9,699	6,814	6,756
Luro	7,266	1,988	1,948	1,677	1,653
Tutuala	3,563	911	1,014	821	817

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatística, MoF

II. PROGRESU FISIKU

2.1 Progreso Fisiku Kada Fulan

Progreso Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia presentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentun anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

Durante ami nia monitorizasaun ba projecto hotu nebe mak lokaliza iha Munisipio Lautem, ami hasoru obstáclu sira hanesan tuir mai ne'e :

- Rekursu umanu seidauk sufisien (enginheiro,driver,administrasaun).
- Mina La Suficiente
- Ba projecto sira nebe'e ho distancia do'ok no kondisaun estrada mos la dun diak (a'at), hanesan posto administrativo Luro no Iliomar, deficit mai ami atu halo monitorizasaun kada fulan dala tolu ou ha'at
- Ekipamentus apoio servisu sei avaria (Komputador no Laptop).
- Sistema rekolhamentu dados inspeksaun no folder system balun sei dupla hela.
- Kapasidade folder system la to'o atu guarda/save dados inspeksaun tomak ne'ebe barak.
- Kompanhia barak mak servisu la tuir tempo kontratu nebe'e mak iha
- Rekursu umanu ou engenheiro kompanhia nian la suficiente
- Projeito balun nebe'e mak abandona ou parrado iha tinan barak nia laran

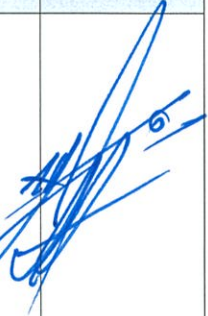
IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

Bazeia ba obstákulu ne'ebe iha leten maka ami rekomenda atu :

- Presija aumenta tan rekursu umanu atu bele aselera no fasilita prosesu servisu tomak iha Munisipio.
- Presija Aumenta tan Kupon Mina ba Kareta
- Husu mos ba Superior ADN,I.P atu tolera mos ami hodi halo monitorizasaun ba projeto nebe mak lokaliza iha posto administrativo Luro no Iliomar, se bele kada fulan maksimal dala rua tanba hare ba nia distancia nebe'e mak do'ok no kondisaun Estrada mos a'at
- Presija hadia ka troka ekipamentu apoio servisu ninian hanesan Komputador no Laptop, tamba dala barak sempre avaria/error bainhira ita uja hodi halo servisu.
- Sistema Rekolhamentu dadus inspeksaun ninian sei dupla hela, liu liu hanesan site instruction format ne'ebe iha rua (ida ita terrenu no ida fali iha sistema laran).
- Presija minimiza ka halo rezumu ba rekolhamentu dadus folder system ne'ebe dupla.
- Presija aumenta tan kapasidade/memory folder system nian halo boot, atu nune'e be'e akumula dados inspeksaun sira hotu ne'ebe iha.
- Husu mos ba Superior A D N I.P atu se bele koordena ho projeto nain sira hodi fo sansaun ka penalidade ba kompanhia sira nebe mak servico atraza ou abandona servico hodi han tempo to'o tinan 2 ba leten

Note: Asinatura Husi Eng. Municipio Lautem

Força de Trabalho ADN,I.P Municipio Lautem						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Enjineiru	Inocencio dos Reis Costa Maia	208	Enjineiru EPAS		
		Manuel Bany da S.C.de Carvalho	115	Enjineiru ITI		
		Julio Jacob Soares	256	Enjineiru ITI		
		Adonis Julio Fernandes	152	Enjineiru ME		

2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Delio Abel Manuel Ferreira	159	Motorista		

#ANEXU B

PROGRESSU FISIKU KADA FULAN



LOKALIZASAUN PROJETU										Abril 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progress	This Month Progress	Komulativo Progress
1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	\$ 4,782,693.68	87.20%		87.20%
2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Samudra Unip, Lda	SSS/100/MOPTC-2017	\$ 3,039,825.77	99.91%		99.91%
3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lautem	Lautem	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	\$ 84,077.42	56.05%		56.05%
4	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	SEFOPE	LM	TURISMO	Lautem	Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	\$ 85,584.79	91.76%		91.76%
5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	\$ 4,028,818.90	94.70%		94.70%
6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	ILIE CHAO, UNIPESOAAL LDA	MPW - W - 210078	\$ 181,220.42	63.93%		63.93%
7	Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF 1,2 EUQUISI	-	\$ 105,204.19	82.41%		82.41%
8	Rehabilitasaun ba EBF Tasi Iibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF TASI IBUN LAUTEM	-	\$ 89,519.51	53.84%	37.01%	90.85%
9	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDUKASAUN	Lospalos	Lautem	Amor Construction	RDTL 2016	\$ 66,333.92	95.72%		95.72%
10	Konstrusaun Edificio PGR Municipio Lautem	PROCURADORIA GERAL DA REPUBLICA	LM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	\$ 710,074.64	96.29%	3.48%	99.77%
11	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	\$ 287,376.91	100.00%		100.00%
12	New Construction of Laboratory for Covid 19 at Lautem, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM	SAUDE	Lospalos	Lautem	Parapa Bemizuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	\$ 88,631.06	92.09%		92.09%
13	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lospalos	Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	\$ 4,092,376.19	93.60%		93.60%
14	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	\$ 49,805.16	96.47%		96.47%
15	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lospalos	Lautem	Lero Company, Lda	MPW-W-190120	\$ 219,745.45	92.80%		92.80%
16	Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Mai Moco	MPWTC-NCB-170007	\$ 140,470.95	80.38%		80.38%
17	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	SOLIDARIEDADE E SOCIAL	Lospalos	Lautem	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	\$ 417,933.73	96.29%		96.29%
18	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Paza Conis Unip Lda	NCB-MOP-190063	\$ 255,685.00	25.15%		25.15%
19	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhallata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Ukat Mape Goll Unip Lda	NCB-MOP-190062	\$ 419,409.00	33.53%		33.53%
20	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	\$ 264,203.18	100.00%		100.00%
21	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	MINISTERIO FINANÇAS	LM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Prify Unip Lda	01 - Prify - MOF/DGCS.2019	\$ 56,783.85	80.85%		80.85%
22	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	KOMI ARA UNIPESOAAL LDA	MPW - W -210080	\$ 271,648.79	100.00%		100.00%

					LOKALIZASAUN PROJETU					Abril 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progress	This Month Progress	Komulativo Progress
23	Projetu Konstrusaun Foun ESTV Lospalos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Lero Company, Lda	NCB:14/MEJD/DNA/2021	\$ 307,716.65	90.81%		90.81%
24	Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE EBF NO2 LOSPALOS	-	\$ 108,612.72	92.06%		92.06%
25	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE PRE ESCOLAR IRA-ARA	-	\$ 111,729.45	97.31%		97.31%
26	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	-	\$ 209,017.79	78.03%		78.03%
27	Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Lospalos	Lautem	Salve, Unip. Lda	CNB:013/MEJD/DNA/2021	\$ 398,027.41	79.79%	20.04%	99.83%
28	Rehabilitasaun Road Fuluro - Home Chainage 2 + 500 - 3 + 500	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	Lospalos	Lautem	Afi Hini Unipessoal, Lda	-	\$ 198,260.01	20.29%		20.29%
29	Rehabilitasaun Road Fuluro - Maupitine Chainage 0 + 000 - 2 + 000	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	Lospalos	Lautem	Vivacious Form Unipessoal, Lda	-	\$ 342,407.60	27.16%		27.16%
30	Rehabilitasaun Road Fuluro - Maupitine Chainage 2 + 000 - 4 + 200	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	Lospalos	Lautem	Tchai Celero Unipessoal, Lda	-	\$ 344,971.59	67.69%		67.69%
31	Rehabilitasaun Road Fuluro - Maupitine Chainage 4 + 200 - 7 + 000	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	Lospalos	Lautem	Kako Anik Unipessoal, Lda	-	\$ 409,958.83	33.73%	28.25%	61.98%
32	Completion of Veteranus Houses - Lospalos Municipality Lautem	MINISTERIO PLANO ORDENAMENTO	LM -CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Venjus Unip, Lda	NCB/010CD/ADN,IP/MPO//DILI/2022	\$ 173,297.17	91.58%		91.58%
33	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Loru	Lautem	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	\$ 593,550.47	81.25%		81.25%
34	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Loru	Lautem	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	\$ 161,431.38	88.25%		88.25%
35	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Loru	Lautem	Cambota	MPW-W:190095	\$ 62,781.36	100.00%		100.00%
36	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFa CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Lili Unip. Lda.	MPW - W 210079	\$ 249,614.09	43.60%		43.60%
37	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	ILIE CHAO, UNIPessoal LDA	MPW - W - 210077	\$ 132,612.26	82.15%		82.15%
38	Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF ABERE	-	\$ 103,671.57	67.35%		67.35%
39	Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE PRE ESCOLAR AMAIRA LURO	-	\$ 88,217.01	72.75%		72.75%
40	Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF 1,2 BARIKAFa	-	\$ 86,976.71	76.17%		76.17%
41	Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBC LURO	-	\$ 82,737.98	78.65%		78.65%
42	Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE ESG FERNANDO LASAMA DE LURO	-	\$ 182,929.22	65.99%		65.99%
43	Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF USSUVASU	-	\$ 96,254.30	91.84%		91.84%

LOKALIZASAUN PROJETU										Abril 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progress	This Month Progress	Kumulativo Progress
44	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Iliomar - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Iliomar	Lautem	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI- PEN : 00000363	\$ 432,643.32	84.35%		84.35%
45	NEW CONSTRUCTION OF HEALTH AND DOCTOR HOUSE IN FUAT, LAUTEM, TIMOR LESTE	MINISTERIO SAUDE	LM	SAUDE	Iliomar	Lautem	Naesalobu Unip. Lda		\$ 280,206.72	98.28%		98.28%
46	Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadilro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT	-	\$ 80,768.69	81.90%	9.59%	91.49%
47	Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TIRILOLO	-	\$ 81,437.95	85.96%	6.62%	92.58%
48	Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBC DE ILIOMAR	-	\$ 116,729.75	83.46%		83.46%
49	Roads Maintenance section Lospalos - Iliomar (A08-3) 2021 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Venjus Unip. Lda	MPW-W220015	\$ 340,664.96	64.70%		64.70%
50	Rehabilitasaun Estrada Rural,Cainilu - Larisula Lautem Chainage 0+000 - 2+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	ILIE CHAO, UNIPESSOAL LDA	RT/122/MOP-2021	\$ 576,165.06	17.00%		17.00%
51	Rehabilitasaun Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Iliomar	Lautem	Broven Unipessoal, Lda	-	\$ 395,790.81	23.10%		23.10%
52	Rehabilitasaun Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Iliomar	Lautem	Tapirae Unipessoal, Lda	RT/026/MOP - 2021	\$ 434,498.75	29.09%		29.09%
53	Rehabilitasaun Road Cainliu - Larisula Chainage 11 + 050 - 13 + 050	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Iliomar	Lautem	Om Brother Unipessoal, Lda	-	\$ 310,915.87	16.70%		16.70%
54	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Consortio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	\$ 3,104,481.77	67.71%		67.71%
55	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	\$ 3,008,551.46	72.95%		72.95%
56	Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EBC MEHARA	-	\$ 66,995.57	38.24%		38.24%
57	Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EPE MEHARA	-	\$ 91,510.19	40.02%		40.02%

Inspeksaun Husi :


1. Eng. Inocencio doa Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento
Municipio Lautem,ADN,I.P


2. Eng. Manuel Banyda S.C. de Carvalho
Eng. ba Porjeito Insfrasturctura e Irigasaun
Municipiu Lautem, ADN, I.P


3. Eng. Julio Jacob Soares
Eng. ba Porjeito Insfrasturctura e Irigasaun Municipiu
Lautem, ADN, I.P


4. Eng. Adonis Julio Fernandes
Eng. ba Porjeito ME, ADN, I.P

Verifika Husi :


Eng. Remigio da C. S. dos Santos
Eng. Senior ba Porjeito Insfrasturctura e
Irigasaun, ADN, I.P


Eng/Arch. Francisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé
no Saneamento,ADN,I.P


Eng. Deolindo de Fatima Marques
ChefeSeksau ME& ITC, ADN, I.P

Certifika Husi :


Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validação
De Qualidade ADN,I.P

#ANEXU A (LISTA GERAL)

Localizasaun Projeto																	
NU.	KODE PMIS	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
1	P0161	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Corcorcio Iroyvon, Lda	SSS/117/MOPTC-2016	\$ 4,782,693.68	July 25, 2016	87.20%	71.50%	\$ 3,419,406.76	\$ 1,363,286.92	ON-GOING	
2	P0259	Rehabilitation Roads Maina 1 to parlamento 3.916 km	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Samudra Unip, Lda	SSS/100/MOPTC-2017	\$ 3,039,825.77	Sept. 12, 2017	99.91%	88.88%	\$ 2,701,915.52	\$ 337,910.25	ON-GOING	
3	P0838	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	\$ 84,077.42	Oct. 29, 2013	56.05%	49.46%	\$ 41,581.46	\$ 42,495.96	ON-GOING	
4	P0867	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	SEFOPE	LM-BS	TURISMO	Lautem	Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	\$ 85,584.79	Nov. 3, 2016	91.76%	82.58%	\$ 70,676.00	\$ 14,908.79	PENDENTE	
5	P0261	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	\$ 4,028,818.90	Sept. 12, 2017	94.70%	85.07%	\$ 3,427,375.18	\$ 601,443.72	ON-GOING	
6	P1019	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	\$ 181,220.42	16-Jul-21	63.93%	52.99%	\$ 96,035.91	\$ 85,184.51	ON-GOING	
7	P1867	Rehabilitasaun ba EBF 1,2 Euqisi iha Aldeia Barlio Suco Euqisi Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF 1,2 EUQISI	-	\$ 105,204.19	Oct. 15, 2021	82.41%	50.38%	\$ 52,997.07	\$ 52,207.12	ON-GOING	
8	P1872	Rehabilitasaun ba EBF Tasi ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF TASI IBUN LAUTEM	-	\$ 89,519.51	Oct. 15, 2021	90.85%	89.20%	\$ 79,851.25	\$ 9,668.26	ON-GOING	Progreso Fisiko iha Tereno ba Fulan Abril Aumenta 37.01%
9	P0669	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	EDUKASAUN	Lospalos	Lautem	Amor Construction	RDTL 2016	\$ 66,333.92	Dec. 16, 2016	95.72%	86.14%	\$ 57,143.15	\$ 9,190.77	PENDENTE	
10	P0684	Konstrusaun foun ba Edificio procuradonia Distrital, Residente no Edificio ba Apoio nian iha Suco Fuluro, Municipio Lautem	PROCURADORIA GERAL DA REPUBLICA	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Cambota. Lda	RDTL- D.FeO/APRO/PGR/19.001/ 2019	\$ 710,074.64	Oct. 17, 2019	99.77%	85.35%	\$ 606,037.61	\$ 104,037.03	ON-GOING	Progreso Fisiko iha Tereno ba Fulan Abril Aumenta 3.48%
11	P0885	Rural Road Rehabilitation Fuluro - Home Chainage 1+200 - 2+500 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	\$ 287,376.91	Jan. 22, 2020	100.00%	79.52%	\$ 228,535.84	\$ 58,841.07	ON-GOING	
12	P0949	New Construction of Laboratory for Covid 19 at Lautem, Ministry of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Lospalos	Lautem	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	\$ 88,631.06	Nov. 1, 2021	92.09%	80.79%	\$ 71,603.01	\$ 17,028.05	ON-GOING	
13	P0260	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lospalos	Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	\$ 4,092,376.19	Sept. 12, 2017	93.60%	84.24%	\$ 3,447,516.79	\$ 644,859.40	ON-GOING	
14	P0364	Routine Maintenance Lospalos - Souru Chainage 0+000 - 5+800, Routine Maintenance Leuro - Sorulua Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	\$ 49,805.16	July 11, 2016	96.47%	86.83%	\$ 43,243.66	\$ 6,561.50	ON-GOING	
15	P0436	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Lospalos	Lautem	Lero Company, Lda	MPW-W-190120	\$ 219,745.45	Sept. 16, 2019	92.80%	83.52%	\$ 183,526.66	\$ 36,218.79	PENDENTE	
16	P0567	Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Lospalos	Lautem	Mai Moco	MPWTC-NCB-170007	\$ 140,470.95	Aug. 25, 2017	80.38%	72.34%	\$ 101,622.87	\$ 38,848.08	PENDENTE	
17	P0704	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	SOLIDARIEDADE E SOCIAL	Lospalos	Lautem	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	\$ 417,933.73	July 20, 2015	96.29%	86.66%	\$ 362,176.33	\$ 55,757.40	PENDENTE	
18	P0868	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Lospalos	Lautem	Paza Conis Unip Lda	NCB-MOP-190063	\$ 255,685.00	Dec. 1, 2019	25.15%	22.64%	\$ 57,875.81	\$ 197,809.19	PENDENTE	
19	P0869	Konstrusaun Be'e Mos Sistema Pompa no Gravitasau,Tchay Titilary, Nuhalaria, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Lospalos	Lautem	Ukat Mape Goll Unip Lda	NCB-MOP-190062	\$ 419,409.00	Dec. 1, 2019	33.53%	30.18%	\$ 126,557.78	\$ 292,851.22	PENDENTE	
20	P0886	Rural Road Rehabilitation Fuluro - Home Chainage 0+000 - 1+200 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	\$ 264,203.18	Jan. 22, 2020	100.00%	90.00%	\$ 237,782.87	\$ 26,420.31	ON-GOING	
21	P0889	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	MINISTERIO FINANCAS	LM-BS	EDIFICIOS PUBLICOS	Lospalos	Lautem	Prify Unip Lda	01 - Prify - MOF/DGCS 2019	\$ 56,783.85	Jan. 15, 2019	80.85%	80.85%	\$ 45,907.81	\$ 10,876.04	PENDENTE	
22	P1017	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	\$ 271,648.79	16-Jul-21	100.00%	32.77%	\$ 89,027.59	\$ 182,621.20	ON-GOING	
23	P1813	Projetu Konstrusaun Foun ESTV Lospalos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Lero Company, Lda	NCB:14/MEJD/DNA/2021	\$ 307,716.65	Nov. 26, 2021	90.81%	46.35%	\$ 142,611.76	\$ 165,104.89	ON-GOING	
24	P1861	kontrusaun ka Rehabilitasaun ba EBF No-2 Lospalos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE EBF NO2 LOSPALOS	-	\$ 108,612.72	Oct. 15, 2021	92.06%	91.18%	\$ 99,034.60	\$ 9,578.12	ON-GOING	
25	P1863	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE PRE ESCOLAR IRA-ARA	-	\$ 111,729.45	Oct. 15, 2021	97.31%	91.40%	\$ 102,119.02	\$ 9,610.43	ON-GOING	
26	P1873	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	-	\$ 209,017.79	Oct. 15, 2021	78.03%	48.49%	\$ 101,345.77	\$ 107,672.02	ON-GOING	
27	P1949	Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Lospalos	Lautem	Salve, Unip. Lda	CNB:013/MEJD/DNA/2021	\$ 398,027.41	Feb. 14, 2022	99.83%	86.68%	\$ 345,016.31	\$ 53,011.10	ON-GOING	Progreso Fisiko iha Tereno ba Fulan Abril Aumenta 20.04%
28	P1668	Rehabilitasaun Estrada Rural,Fuluro - Home Chainage, Lautem 2+500-3+500 (1.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Afi Hini Unipessoal. Lda	-	\$ 198,260.01	-	20.29%	0.00%	\$ -	\$ 198,260.01	ON-GOING	
29	P1669	Rehabilitation Of The Rural Road Fuluro - Maupitine Chainage 0+000-2+000, Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Vivacious Form Unipessoal. Lda	-	\$ 342,407.60	-	27.16%	9.28%	\$ 31,786.92	\$ 310,620.68	ON-GOING	
30	P1670	Rehabilitation of the Rural Road Fuluro - Maupitine Chainage 2+000-4+000, Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Tchai Celeiro unipessoal. Lda	-	\$ 344,971.59	-	67.69%	9.78%	\$ 33,754.08	\$ 311,217.51	ON-GOING	
31	P1671	Rehabilitation of the Rural Road Fuluro - Maupitine Chainage 4+000-7+000 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Kako Anik Unipessoal. Lda	-	\$ 409,968.83	-	61.98%	51.65%	\$ 211,751.02	\$ 198,217.81	ON-GOING	Progreso Fisiko iha Tereno ba Fulan Abril Aumenta 28.25%
32	P2593	Completion of Veteranus Houses - Lospalos Municipality Lautem	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Verjus Unip. Lda	NCB/010CD/ADN/IP/MPOV /DILI/2022	\$ 173,297.17	May 12, 2022	91.58%	82.42%	\$ 142,832.29	\$ 30,464.88	ON-GOING	
33	P0117	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Alilembere, and Liarafa, Luro - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Loru	Lautem	Vairoque Unip., Lda	RDTL/MOPTC- VMOPTC/CGI-PEN : 00000432	\$ 593,550.47	Sept. 1, 2016	81.25%	68.51%	\$ 406,628.69	\$ 186,921.78	ON-GOING	
34	P0839	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Perekiki, Unipessoal Lda	MPW-W-NVB-R-190041	\$ 161,431.38	Aug. 22, 2013	88.25%	79.42%	\$ 128,214.45	\$ 33,216.93	ON-GOING	
35	P1030	Rural Roads Periodic Maintenance Luro - Kotamutu - Lakawa Chainage 0+000 - 6+500 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Cambota. Lda	MPW-W:190095	\$ 62,781.36	Aug. 02, 2019	100.00%	90.00%	\$ 56,503.23	\$ 6,278.13	PHO	

Localizasaun Projeto																	
NU.	KODE PMIS	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
36	P1015	R4D Rural Road Spot Improvement Luro - Bankafa Chainage 0+000+7+000 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Lili Unip. Lda.	MPW - W 210079	\$ 249,614.09	16-Jul-21	43.60%	37.77%	\$ 94,284.64	\$ 155,329.45	ON-GOING	
37	P1016	R4d Rural Road Spot Improvement Luro - Kotamutu - Lakawa Chainage 0+000-6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	\$ 132,612.26	16-Jul-21	82.15%	69.84%	\$ 92,622.44	\$ 39,989.82	ON-GOING	
38	P1862	Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF ABERE	-	\$ 103,671.57	Oct. 15, 2021	67.35%	51.99%	\$ 53,900.15	\$ 49,771.42	ON-GOING	
39	P1864	Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE PRE ESCOLAR AMAIRA LURO	-	\$ 88,217.01	Oct. 15, 2021	72.75%	42.01%	\$ 37,056.85	\$ 51,160.16	ON-GOING	
40	P1865	Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF 1,2 BARIKAFKA	-	\$ 86,976.71	Oct. 15, 2021	76.17%	50.11%	\$ 43,581.09	\$ 43,395.62	ON-GOING	
41	P1869	Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBC LURO	-	\$ 82,737.98	Oct. 15, 2021	78.65%	51.39%	\$ 42,520.94	\$ 40,217.04	ON-GOING	
42	P1874	Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE ESG FERNANDO LASAMA DE LURO	-	\$ 182,929.22	Oct. 15, 2021	65.99%	28.57%	\$ 52,254.83	\$ 130,674.39	ON-GOING	
43	P1875	Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF USSUVASU	-	\$ 96,254.30	Oct. 15, 2021	91.84%	91.84%	\$ 88,403.54	\$ 7,850.76	ON-GOING	
44	P0096	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Iliomar Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Iliomar	Lautem	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	\$ 432,643.32	July 6, 2016	84.35%	72.00%	\$ 311,503.19	\$ 121,140.13	ON-GOING	
45	P1156	New construction of health post and doctor house building in fual,Lautem,Iliomar	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Iliomar	Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	\$ 280,206.72	Aug. 13, 2021	98.28%	88.16%	\$ 247,044.06	\$ 33,162.66	ON-GOING	
46	P1860	Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT	-	\$ 80,768.69	Oct. 15, 2021	91.49%	90.45%	\$ 73,056.66	\$ 7,712.03	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Abril Aumenta 9.59%
47	P1866	Rehabilitasaun ba EBF 1,2 Tiriolo iha Aldeia Tiriolo Suco Tiriolo Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TIRILOLO	-	\$ 81,437.95	Oct. 15, 2021	92.58%	88.92%	\$ 72,414.12	\$ 9,023.83	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Abril Aumenta 6.62%
48	P1868	Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBC DE ILIOMAR	-	\$ 116,729.75	Oct. 15, 2021	83.46%	45.52%	\$ 53,133.15	\$ 63,596.60	ON-GOING	
49	P2344	Roads Maintenance section Lospalos - Iliomar (A08-3) 2021 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Venjus Unip. Lda	MPW-W220015	\$ 326,103.83	Feb. 14, 2022	64.70%	33.97%	\$ 110,768.90	\$ 215,334.93	ON-GOING	
50	P1672	Rehabilitasaun Estrada Rural,Cainiliu - Larisula Lautem Chainage 0+000 - 2+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	ILIE CHAO, UNIPESSOAL LDA	RT/122/MOP-2021	\$ 576,165.06	May 1, 2022	17.00%	0.00%	\$ -	\$ 576,165.06	ON-GOING	
51	P1673	Rehabilitation Road Cainiliu - Larisula Chainage 2+700-5+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Brovven Unipessoal. Lda	-	\$ 395,790.81	-	23.10%	0.00%	\$ -	\$ 395,790.81	ON-GOING	
52	P1674	Rehabilitation Road Cainiliu - Larisula Chainage 8+750-11+050	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Tapirae Unipessoal. Lda	RT/026/MOP-2021	\$ 434,498.75	March 8, 2022	29.09%	0.00%	\$ -	\$ 434,498.75	ON-GOING	
53	P2632	Rehabilitation Road Cainiliu - Larisula Chainage 11+050 - 13+050	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Om Brothers Unipessoal. Lda	-	\$ 310,915.87		16.70%	0.00%	\$ -	\$ 310,915.87	ON-GOING	
54	P0257	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	\$ 3,104,481.77	Aug. 25, 2017	67.71%	55.35%	\$ 1,718,327.23	\$ 1,386,154.54	ON-GOING	
55	P0258	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	\$ 3,008,551.46	Aug. 28, 2017	72.95%	58.19%	\$ 1,750,607.13	\$ 1,257,944.33	ON-GOING	
56	P1870	Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EBC MEHARA	-	\$ 66,995.57	Oct. 15, 2021	38.24%	37.95%	\$ 25,424.97	\$ 41,570.60	ON-GOING	
57	P1871	Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EPE MEHARA	-	\$ 91,510.19	Oct. 15, 2021	40.02%	40.02%	\$ 36,618.69	\$ 54,891.50	ON-GOING	
TOTAL										\$ 33,489,007.82				\$ 22,253,517.65	\$ 11,235,490.17		


1. Eng. Inocencio da Costa Maia
Eng. ba Projecto Edificio Publico Beé no Saneamento
Municipiu Lautem, ADN, I.P

Prepara Husi :

2. Eng. Manuel Bani ba S.C. de Carvalho
Eng. ba Projecto Insfrastuctura e
Irigasaun Municipiu Lautem, ADN, I.P


3. Eng. Julio Jacob Soares
Eng. ba Projecto Insfrastuctura e Irigasaun
Municipiu Lautem, ADN, I.P


6. Eng. Adonis Julio Fernandes
Eng. ba Projecto ME, ADN, I.P

Certifika Husi :

Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validação De
Qualidade ADN, I.P



#ANEXU C2 (LO-2)

SUMMARY

ORIGINAL CONTRACT				INSPECTION PROGRESS REPORT BY ADN.IP					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NU.	DESCRIPTION	AMOUNT (USD)	WEIGHT (%)	AMOUNT (USD)	WEIGHT (%)	AMOUNT (USD)	WEIGHT (%)	AMOUNT (USD)	WEIGHT (%)
I	PREPARATION WORK	\$ 3,180.80	0.45%	\$ 3,080.80	0.43%	\$ -	0.00%	\$ 3,080.80	0.43%
II	OFFICE BUILDING WORK	\$ 227,425.60	32.03%	\$ 214,543.40	30.21%	\$ 12,882.20	1.81%	\$ 227,425.60	32.03%
III	RESIDENT BUILDING WORK	\$ 86,425.70	12.17%	\$ 84,978.93	11.97%	\$ 1,446.77	0.20%	\$ 86,425.70	12.17%
IV	WAREHOUSE, ARCHIVE AND MEETING ROOM BUILDING WORK	\$ 95,089.89	13.39%	\$ 95,089.89	13.39%	\$ -	0.00%	\$ 95,089.89	13.39%
V	GENSET BUILDING WORK	\$ 9,347.57	1.32%	\$ 8,351.74	1.18%	\$ 995.83	0.14%	\$ 9,347.57	1.32%
VI	SECURITY POST BUILDING WORK	\$ 7,703.47	1.08%	\$ 7,703.47	1.08%	\$ -	0.00%	\$ 7,703.47	1.08%
VII	LANDSCAP WORK	\$ 83,020.90	11.69%	\$ 79,605.85	11.21%	\$ 3,415.05	0.48%	\$ 83,020.90	11.69%
VIII	INSTALL WATER, ELECTRICAL, INTERNET, TELEPHON LINE TO SITE WORK	\$ 700.00	0.10%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IX	CORIDOR BUILD	\$ 15,000.00	2.11%	\$ 15,000.00	2.11%	\$ -	0.00%	\$ 15,000.00	2.11%
X	OVERHEAD	\$ 20,400.00	0.00%	\$ 17,670.00	2.49%	\$ 2,040.00	0.00%	\$ 19,710.00	2.78%
a	CONSTRUCTION COST (I+II+III+IV+V+VI+VII+VIII+IX)_ft	\$ 614,319.64	86.51%	\$ 593,333.02	83.56%	\$ 20,186.62	2.84%	\$ 613,519.64	86.40%
b	OVERHEAD (X)	\$ 20,400.00	2.87%	\$ 17,670.00	2.49%	\$ 2,040.00	0.29%	\$ 19,710.00	2.78%
c	CONSTRUCTION COST + OVERHEAD (a+b) / ft	\$ 634,719.64	89.39%	\$ 611,003.02	86.05%	\$ 22,226.62	3.13%	\$ 633,229.64	89.18%
d	CONTRACTOR FEE 10%	\$ 61,431.96	8.65%	\$ 59,333.30	8.36%	\$ 2,018.66	0.28%	\$ 61,351.96	8.64%
e	TAX 2%	\$ 13,923.03	1.96%	\$ 13,406.73	1.89%	\$ 484.91	0.07%	\$ 13,891.63	1.96%
f	GRAND TOTAL (c+d+e)	\$ 710,074.64	100.00%	\$ 683,743.05	96.29%	\$ 24,730.19	3.48%	\$ 708,473.24	99.77%

Prepara Husi :

(Eng. Inocencio dos Reis Costa Maia)
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Baucau, ADN, I.P

Verifika Husi :

(Arq. Francisco Xavier de Deus Jeronimo)
Eng. Senior ba Projeto Edificio Publico, Agua e
Saneamento ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana Da Costa Maia)
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT NAME : Konstrusaun Sala de Aula 6 + Escritorio + Laboratorio + Toilet + Fura Be mos ESTV Laicu
PROJECT OWNER : Ministerio da Educasaun Juvetude no Desporto
LOCATION : Laico-Lospalos-Lautem
CONTRAC NO. : NCB: 013/MEJD/DNA/2021

MAIN SUMMARY

ORIGINAL CONTRACT				ADN.IP PAYMENT PROGRESS					
NO	ITEM SERVISU	AMMOUNTH	PERCENTASE %	PREVIOUS MONTH	WEIGHTH %	THIS MONHT (USD)	WEIGHTH %	TO DATE (USD)	WEIGHTH %
1	PRELIMINARES	\$ 6,070.00	1.53%	\$ -	0.00%	\$ 5,622.50	1.41%	\$ 5,622.50	1.41%
2	CLAS ROOM (2 UNIT)	\$ 128,874.44	32.38%	\$ 115,899.64	29.12%	\$ 12,974.80	3.26%	\$ 128,874.44	32.38%
	GROUNDWORK	\$ 8,291.40	2.08%	\$ 8,291.40	2.08%	\$ -	0.00%	\$ 8,291.40	2.08%
	CONCRETE	\$ 23,268.50	5.85%	\$ 21,826.86	5.48%	\$ 1,441.64	0.36%	\$ 23,268.50	5.85%
	MASONRY + BLOCKWORK	\$ 18,688.20	4.70%	\$ 17,246.56	4.33%	\$ 1,441.64	0.36%	\$ 18,688.20	4.70%
	STEEL ROOF STRUCTURE (Atap Baja dan Plafond)	\$ 21,677.10	5.45%	\$ 20,235.46	5.08%	\$ 1,441.64	0.36%	\$ 21,677.10	5.45%
	ROOFING	\$ 14,259.24	3.58%	\$ 12,817.60	3.22%	\$ 1,441.64	0.36%	\$ 14,259.24	3.58%
	WINDOWS	\$ 13,020.00	3.27%	\$ 11,578.36	2.91%	\$ 1,441.64	0.36%	\$ 13,020.00	3.27%
	DOORS AND HARDWARE	\$ 3,420.00	0.86%	\$ 1,978.36	0.50%	\$ 1,441.64	0.36%	\$ 3,420.00	0.86%
	JOINERY FIXTURES	\$ 2,689.30	0.68%	\$ 1,247.66	0.31%	\$ 1,441.64	0.36%	\$ 2,689.30	0.68%
	FINISHES	\$ 14,267.70	3.58%	\$ 12,826.06	3.22%	\$ 1,441.64	0.36%	\$ 14,267.70	3.58%
	PAINTING (Pek. Pengecatan)	\$ 4,839.00	1.22%	\$ 4,839.00	1.22%	\$ -	0.00%	\$ 4,839.00	1.22%
	ELECTRICAL INSTALLATION	\$ 4,454.00	1.12%	\$ 3,012.36	0.76%	\$ 1,441.64	0.36%	\$ 4,454.00	1.12%
3	TEACHER BULDING	\$ 93,217.76	23.42%	\$ 77,359.67	19.44%	\$ 15,858.09	3.98%	\$ 93,217.76	23.42%
	GROUNDWORK	\$ 3,900.03	0.98%	\$ 2,458.38	0.62%	\$ 1,441.64	0.36%	\$ 3,900.03	0.98%
	CONCRETE	\$ 18,499.95	4.65%	\$ 17,058.31	4.29%	\$ 1,441.64	0.36%	\$ 18,499.95	4.65%
	MASONRY + BLOCKWORK	\$ 15,984.18	4.02%	\$ 14,542.54	3.65%	\$ 1,441.64	0.36%	\$ 15,984.18	4.02%
	STEEL ROOF STRUCTURE	\$ 14,754.71	3.71%	\$ 13,313.06	3.34%	\$ 1,441.64	0.36%	\$ 14,754.71	3.71%
	ROOFING	\$ 7,223.00	1.81%	\$ 5,781.36	1.45%	\$ 1,441.64	0.36%	\$ 7,223.00	1.81%
	WINDOWS	\$ 3,113.00	0.78%	\$ 1,671.36	0.42%	\$ 1,441.64	0.36%	\$ 3,113.00	0.78%
	DOORS AND HARDWARE	\$ 7,011.00	1.76%	\$ 5,569.36	1.40%	\$ 1,441.64	0.36%	\$ 7,011.00	1.76%
	FINISHES	\$ 10,717.37	2.69%	\$ 9,275.73	2.33%	\$ 1,441.64	0.36%	\$ 10,717.37	2.69%
	PAINTING	\$ 3,605.13	0.91%	\$ 2,163.49	0.54%	\$ 1,441.64	0.36%	\$ 3,605.13	0.91%
	PLUMBING AND DRAINAGE	\$ 5,674.40	1.43%	\$ 4,232.76	1.06%	\$ 1,441.64	0.36%	\$ 5,674.40	1.43%
	ELECTRICAL INSTALLATION	\$ 2,735.00	0.69%	\$ 1,293.36	0.32%	\$ 1,441.64	0.36%	\$ 2,735.00	0.69%



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT NAME : Konstrusaun Sala de Aula 6 + Escritorio + Laboratorio + Toilet + Fura Be mos ESTV Laicu
PROJECT OWNER : Ministerio da Educasaun Juvetude no Desporto
LOCATION : Laico-Lospalos-Lautem
CONTRAC NO. : NCB: 013/MEJD/DNA/2021

MAIN SUMMARY

ORIGINAL CONTRACT				ADN.IP PAYMENT PROGRESS					
NO	ITEM SERVISU	AMMOUNTH	PERCENTASE %	PREVIOUS MONTH	WEIGHTH %	THIS MONHT (USD)	WEIGHTH %	TO DATE (USD)	WEIGHTH %
4	LABORATORY COMP.	\$ 42,434.65	10.66%	\$ 36,668.07	9.21%	\$ 5,766.58	1.45%	\$ 42,434.65	10.66%
	GROUNDWORK	\$ 1,547.00	0.39%	\$ 105.36	0.03%	\$ 1,441.64	0.36%	\$ 1,547.00	0.39%
	CONCRETE	\$ 9,343.34	2.35%	\$ 7,901.70	1.99%	\$ 1,441.64	0.36%	\$ 9,343.34	2.35%
	MASONRY + BLOCKWORK	\$ 3,887.49	0.98%	\$ 2,445.85	0.61%	\$ 1,441.64	0.36%	\$ 3,887.49	0.98%
	STEEL ROOF STRUCTURE	\$ 6,215.94	1.56%	\$ 6,215.94	1.56%	\$ -	0.00%	\$ 6,215.94	1.56%
	ROOFING	\$ 3,829.50	0.96%	\$ 2,387.86	0.60%	\$ 1,441.64	0.36%	\$ 3,829.50	0.96%
	WINDOWS	\$ 9,119.00	2.29%	\$ 9,119.00	2.29%	\$ -	0.00%	\$ 9,119.00	2.29%
	DOORS AND HARDWARE	\$ 1,565.00	0.39%	\$ 1,565.00	0.39%	\$ -	0.00%	\$ 1,565.00	0.39%
	FINISHES	\$ 4,249.48	1.07%	\$ 4,249.48	1.07%	\$ -	0.00%	\$ 4,249.48	1.07%
	PAINTING (Pek. Pengecatan)	\$ 1,374.40	0.35%	\$ 1,374.40	0.35%	\$ -	0.00%	\$ 1,374.40	0.35%
	ELECTRICAL INSTALLATION	\$ 1,303.50	0.33%	\$ 1,303.50	0.33%	\$ -	0.00%	\$ 1,303.50	0.33%
5	TOILET BUILDING	\$ 35,732.26	8.98%	\$ 27,082.39	6.80%	\$ 8,649.87	2.17%	\$ 35,732.26	8.98%
	GROUNDWORK	\$ 1,222.85	0.31%	\$ 1,222.85	0.31%	\$ -	0.00%	\$ 1,222.85	0.31%
	CONCRETE	\$ 8,781.25	2.21%	\$ 7,339.61	1.84%	\$ 1,441.64	0.36%	\$ 8,781.25	2.21%
	MASONRY + BLOCKWORK	\$ 7,282.00	1.83%	\$ 5,840.36	1.47%	\$ 1,441.64	0.36%	\$ 7,282.00	1.83%
	STEEL ROOF STRUCTURE (Atap Baja dan Plafond)	\$ 1,461.90	0.37%	\$ 20.26	0.01%	\$ 1,441.64	0.36%	\$ 1,461.90	0.37%
	ROOFING	\$ 2,191.20	0.55%	\$ 749.56	0.19%	\$ 1,441.64	0.36%	\$ 2,191.20	0.55%
	DOORS AND HARDWARE	\$ 3,812.00	0.96%	\$ 2,370.36	0.60%	\$ 1,441.64	0.36%	\$ 3,812.00	0.96%
	FINISHES	\$ 3,203.70	0.80%	\$ 3,203.70	0.80%	\$ -	0.00%	\$ 3,203.70	0.80%
	PAINTING	\$ 583.80	0.15%	\$ 583.80	0.15%	\$ -	0.00%	\$ 583.80	0.15%
	PLUMBING AND DRAINAGE	\$ 6,653.43	1.67%	\$ 5,211.79	1.31%	\$ 1,441.64	0.36%	\$ 6,653.43	1.67%
	ELECTRICAL INSTALLATION	\$ 540.13	0.14%	\$ 540.13	0.14%	\$ -	0.00%	\$ 540.13	0.14%



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT NAME : Konstrusaun Sala de Aula 6 + Escritorio + Laboratorio + Toilet + Fura Be mos ESTV Laicu
PROJECT OWNER : Ministerio da Educasaun Juvetude no Desporto
LOCATION : Laico-Lospalos-Lautem
CONTRAC NO. : NCB: 013/MEJD/DNA/2021

MAIN SUMMARY

ORIGINAL CONTRACT				ADN.IP PAYMENT PROGRESS					
NO	ITEM SERVISU	AMMOUNTH	PERCENTASE %	PREVIOUS MONTH	WEIGHTH %	THIS MONHT (USD)	WEIGHTH %	TO DATE (USD)	WEIGHTH %
6	SITE WORKS	\$ 44,088.85	11.08%	\$ 26,549.07	6.67%	\$ 17,539.78	4.41%	\$ 44,088.85	11.08%
	SITE PREPARATION (SW/2)	\$ 13,280.50	3.34%	\$ 11,838.86	2.97%	\$ 1,441.64	0.36%	\$ 13,280.50	3.34%
	CONCRETE WORKS (SW/7)	\$ 10,874.25	2.73%	\$ 9,432.61	2.37%	\$ 1,441.64	0.36%	\$ 10,874.25	2.73%
	STEEL SRPPRT (SW/11)	\$ 6,089.95	1.53%	\$ 4,648.31	1.17%	\$ 1,441.64	0.36%	\$ 6,089.95	1.53%
	EXT.WATER (SW/13)	\$ 1,587.50	0.40%	\$ 629.31	0.16%	\$ 958.19	0.24%	\$ 1,587.50	0.40%
	WATER BORED (SW/15)	\$ 720.00	0.18%	\$ -	0.00%	\$ 720.00	0.18%	\$ 720.00	0.18%
	EX. SWR DRAINAGE/SW24	\$ 6,132.80	1.54%		0.00%	\$ 6,132.80	1.54%	\$ 6,132.80	1.54%
	PNEL HOUSE (SW/27)	\$ 1,506.60	0.38%		0.00%	\$ 1,506.60	0.38%	\$ 1,506.60	0.38%
	EXT. ELECTRICAL (SW/31)	\$ 3,897.25	0.98%		0.00%	\$ 3,897.25	0.98%	\$ 3,897.25	0.98%
7	OVERHEAD	\$ 4,790.00	1.20%	\$ -	0.00%	\$ -	0.00%	\$ 4,790.00	1.20%
A	CONSTRUCTION COST	\$ 355,207.96	89.24%	\$ 283,558.84	71.24%	\$ 66,411.62	16.69%	\$ 354,760.46	89.13%
B	PROFIT 10% x A	\$ 35,520.80	8.92%	\$ 28,355.88	7.12%	\$ 6,641.16	1.67%	\$ 35,476.05	8.91%
C	TAX 2% x (A + B)	\$ 7,104.16	1.78%	\$ 5,671.18	1.42%	\$ 1,328.23	1.69%	\$ 7,095.21	1.78%
D	TOTAL COST (A + B + C)	\$ 397,832.91	99.95%	\$ 317,585.90	79.79%	\$ 74,381.02	20.04%	\$ 397,331.71	99.83%
E	CONTINGENCY	\$ 194.50	0.05%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	GRAND TOTAL WITH PROVISIONAL SUM	\$ 398,027.41	100.00%	\$ 317,585.90	79.79%	\$ 74,381.02	20.04%	\$ 397,331.71	99.83%

PREPARA HUSI :

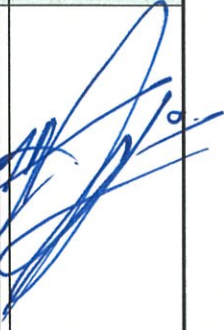
Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento
Municipio Lautem, ADN, I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e
Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de
Qualidade ADN, I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					ANEXO D (LO-22) INSTRUSAUN / REKOMENDASAUN		
Naran projeto : Konstrusaun Foun Ba ESTV Laico Lospalos Munisipio Lautem												
Kompanha : SALVE Unipessoal Lda.												
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura				
I	18/04/2023	Lautem/Lospalos-Vila	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Husu ba Kompania atu hadia fali junta plafond ninian ne'ebe seiretak, presija plamir ulang maka pinta fali.						
					2	Cek ulang fali be'e sira hotu tamba balun sai laduun makaas						
					3	Tanke Closed ninian ne'eb seidaok metin husu atu aperta ho metin fali.						
					4	Husu ba Kompania atu ajuda metin tiha partisi entre hariis fatin estudante feto no mane ninian atu nune'e bele seguru liu tan.						
					5							



#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : **Konstrusaun Edifício PGR Municipio Lautem**

No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

Data Inspesaun : 19/04/2023

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long : -8.2946073 Latetude : 126.5929706.

End Point : Long : Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Progressu fijiku ba projetu ida
ne'e maka ; Civil Works remata
hotu ona, falta hadia finishing
balun no mos ho final clearing.

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : **Konstrusaun Edifício PGR Municipio Lautem**

No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LO-3) Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500**

Municipality Lautem

No. kontratu : SRT/033/MOP - 2019

Data Inspesaun : 18/04/2023

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.976221, Latetude : 8.508212

End Point : Long : 126.966425, Latetude : 8.501801

Naran Inspector : **1. Eng. Manuel Bany da S.C. de Carvalho**

2. Eng. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

**Eng. ADN I.P Municipio Lautem halo
inspesaun ba Pagamento 100% hamutuk ho
Eng Compahia Paihara Unip.Lda**



Eng. ADN Municipio Lautem
18 Apr 2023 11:48:07



8,5045S 126,9704E ±400,00m
Eng. ADN Municipio Lautem
18 Apr 2023 11:50:23



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LO-3) Back-up Data

Naran Projeto : Rural Road Rehabilitation Fuloro - Home Chainage 1+200 - 2+500

Municipality Lautem

No. kontratu : SRT/033/MOP - 2019



Eng. ADN Municipio Lautem
18 Apr 2023 11:46:18

Eng. ADN I.P Municipio Lautem halo
inspesaun ba Pagamento 100% hamutuk ho
Eng Compahia Paihara Unip.Lda



Eng. ADN Municipio Lautem
18 Apr 2023 11:46:12



8,5011S 126,9748E ±3400,00m
Eng. ADN Municipio Lautem
18 Apr 2023 11:49:07



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LO-05) Back-up Data

Naran Projeto : **Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem**

No. kontratu : SSS/143/MOPTC-2017

Data Inspesaun : 17/04/2023

Fatin Inspesaun : Asalaino - Com

Koordinadas :

Start Point : Long : 126.86831, Latetude : 8.509434

End Point : Long : 126.976221, Latetude : 8.508212

Naran Inspector : **1. Manuel Bany da S.C. de Carvalho**

2. Julio Jacob Soares

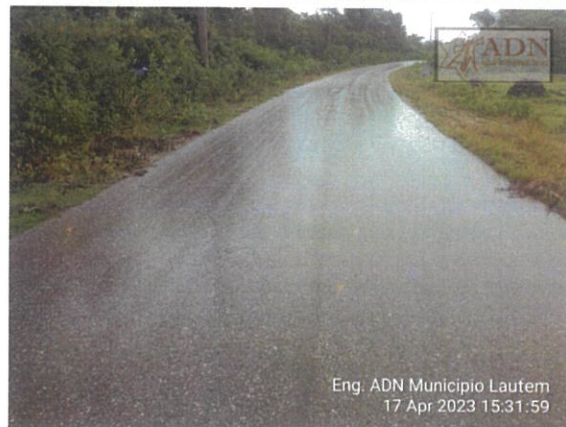
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

**Eng. ADN I.P Municipio Lautem halo
inspesaun ba Estrada Asalaino - Com**



Eng. ADN Municipio Lautem
17 Apr 2023 15:39:11



Eng. ADN Municipio Lautem
17 Apr 2023 15:31:59



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LO-05) Back-up Data

Naran Projeto : Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to
Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem
No. kontratu : SSS/143/MOPTC-2017



**Halo hela Inspesaun ba Salutran ho
Plum Concrete**





#ANEXU C1 (LO-06) Back-up Data

Naran Projeto : **Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000**

No. kontratu : RFQ/222/MOPTC-2016

Data Inspesaun : 18/04/2023

Fatin Inspesaun : Leuro - Sorulau

Koordinadas :

Start Point : Long : 126.76532, Latetude : 8.529637

End Point : Long : 126.956223, Latetude : 8.548215

Naran Inspector : **1. Manuel Bany da S.C. de Carvalho**

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Projetu refere sei parado





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LO-12) Back-up Data

Naran Projeto : Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200
Municipality Lautem

No. kontratu : RT/032/MOP - 2019

Data Inspesaun : 18/04/2023

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.86831, Latetude : 8.509434

End Point : Long : 126.976221, Latetude : 8.508212

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Eng. ADN I.P Municipio Lautem halo
inspesaun iha tereno



Eng. ADN Municipio Lautem
18 Apr 2023 11:46:18



Eng. ADN Municipio Lautem
18 Apr 2023 11:46:12



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (LO-12) Back-up Data

Naran Projeto : Rural Road Rehabilitation Fuloro - Home Chainage 0+000 - 1+200
Municipality Lautem

No. kontratu : RT/032/MOP - 2019



Eng. ADN I.P Município Lautem halo
inspesaun iha tereno





ANEXO C1 (LO-22)

Back-up Data

Naran Projeto : **Konstrusaun Foun Ba ESTV Laico Lospalos Munisipio Lautem**
No. kontratu : **CNB:013/MEJD/DNA/2021**

Data Inspesaun : 18/04/2023

Fatin Inspesaun : Lautem, Lospalos-Vila

Koordinadas :

Start Point : Long : -8.5042 , Latetude : 127.0069

End Point : Long : , Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Progressu fijiku ba projeto ida
ne'e iha fulan ida ne'e maka ;

Servisu Sivil ninian remata

hotu ona, nune mos ho

SiteWorks sira mos remata

ona, hela deit final clearing.

Observasaun iha tereno no Foto Aktual





ANEXO C1 (LO-22)

Back-up Data

Naran Projeto : **Konstrusaun Foun Ba ESTV Laico Lospalos Munisipio Lautem**

No. kontratu : **CNB:013/MEJD/DNA/2021**

Sketch & Foto Desenho

Sketch Item servisu

.....

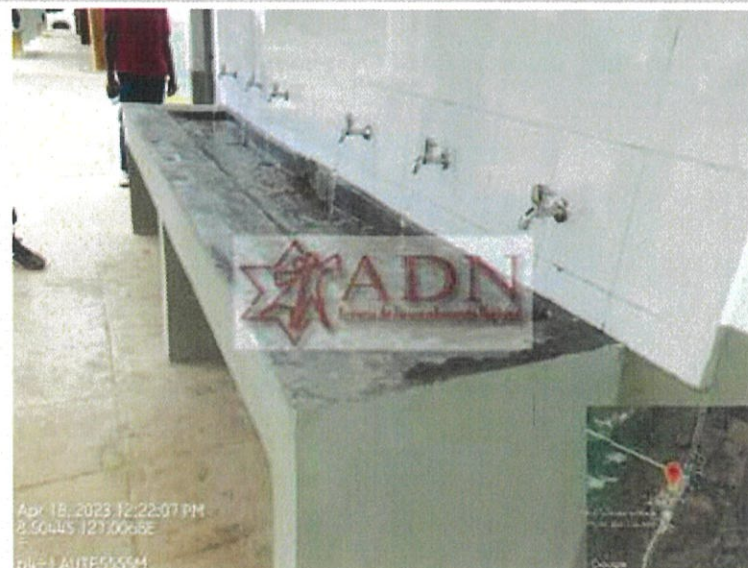
Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item

Observasaun iha tereno no Foto Aktual





ANEXO C1 (LO-22)

Back-up Data

Naran Projeto : **Konstrusaun Foun Ba ESTV Laico Lospalos Munisipio Lautem**

No. kontratu : **CNB:013/MEJD/DNA/2021**

Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (LO - 25)

Back-up Data

Naran Projeto : **R4D Rural Roads Rehabilitation Fuloro - Home Chainage 2+500 - 3+500 in Lautem Municipality**

No. kontratu : **RT/020/MOP/2021**

Data Inspesaun : 18/04/2023

Fatin Inspesaun : Fuloru - Home

Koordinadas :

Start Point : Long : 126.976221, Latetude : 8.508212

End Point : Long : 126.981257, Latetude : 8.508602

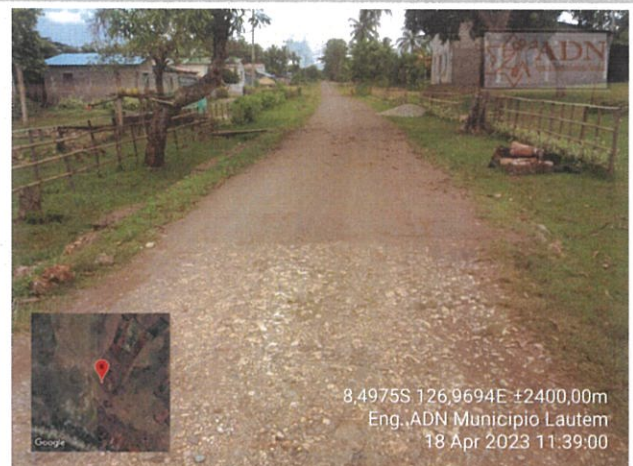
Naran Inspector : **1. Manuel Bany da S.C. de Carvalho**

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

**Projetu refere sei parado tamba
laiha aktifidades servisu iha tereno.**





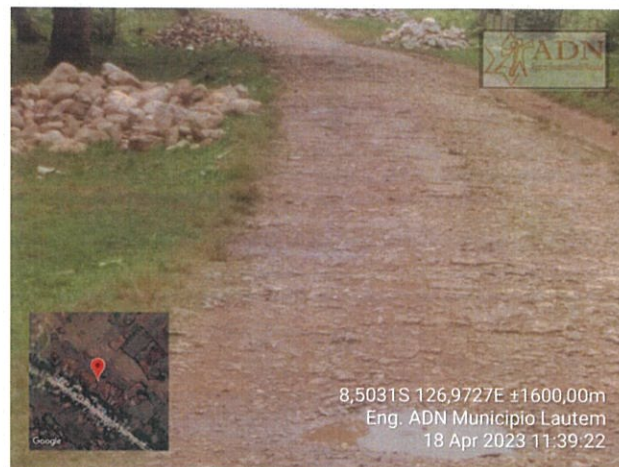
#ANEXU C1 (LO - 25)

Back-up Data

Naran Projeto : **R4D Rural Roads Rehabilitation Fuloro - Home Chainage 2+500 - 3+500 in Lautem Municipality**

No. kontratu : **RT/020/MOP/2021**

**Projetu refere sei parado tamba
laiha aktifidades servisu iha tereno.**



#ANEXU C1 (LO - 26)

Back-up Data

Naran Projeto : **R4D Rural Roads Rehabilitation Fuiloro - Maupitine Chainage 0+000 - 2+000 in Lautem Municipality**

No. kontratu : **RT/021/MOP - 2021**

Data Inspesaun : 18/04/2023

Fatin Inspesaun : Fuiloru - Maupitine

Koordinadas :

Start Point : Long : 127.0217975, Latetude : 8.31320675

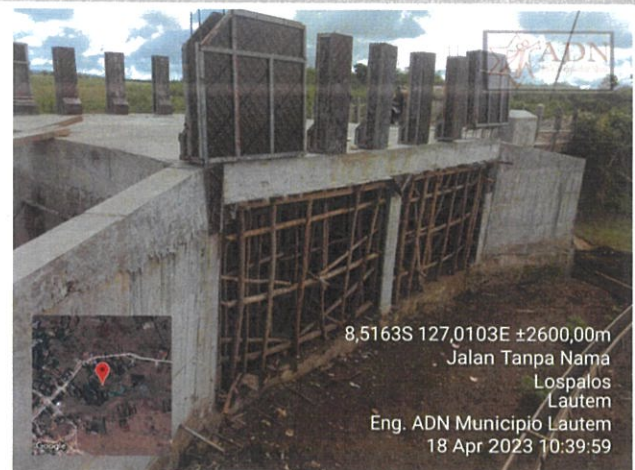
End Point : Long : 127.23025896, Latetude : 8.311139

Naran Inspector : **1. Manuel Bany da S.C. de Carvalho**

2. Julio Jacob Soares

Sketch & Foto Desenho

Eng. ADN I.P Municipio Lautem halo inspesaun hamutuk ho MOP Municipio Lautem hudi observa ba pemasangan tulangan ba Boc Culver iha tereno



#ANEXU C1 (LO - 26)

Back-up Data

Naran Projeto : **R4D Rural Roads Rehabilitation Fuloro - Maupitine Chainage 0+000 - 2+000 in Lautem Municipality**

No. kontratu : **RT/021/MOP - 2021**

Eng. ADN I.P Municipio Lautem halo inspesaun hamutuk ho MOP Municipio Lautem hudi observa ba pemasangan tulangan ba Boc Culver iha tereno





#ANEXU C1 (LO - 27)

Back-up Data

Naran Projeto : R4D Rural Roads Rehabilitation Fuiloro -Maupitine Chainage 2+000 -
4+000 in Lautem Municipality

No. kontratu : RT/022/MOP - 2021

Data Inspesaun : 18/04/2023

Fatin Inspesaun : Fuiloru - Maupitine

Koordinadas :

Start Point : Long : 127.12508074, Latetude : 8.305272916

End Point : Long : 127.12510285, Latetude : 8.05272034

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

2. Julio Jacob Soares

Eng. ADN I.P Municipio Lautem halo
inspesaun ba compahia Tchai Celero
Unip. Lda nebe halo hela servisu Plum
Concrete ho nia mahar 0.12cm, luan
4.00m



#ANEXU C1 (LO - 27)

Back-up Data

Naran Projeto : R4D Rural Roads Rehabilitation Fuloro -Maupitine Chainage 2+000 -
4+000 in Lautem Municipality

No. kontratu : RT/022/MOP - 2021

Eng. ADN I.P Municipio Lautem halo
inspesaun ba compahia Tchai Celero
Unip. Lda nebe halo hela servisu Plum
Concrete saluran nebe implementa iha
tereno



#ANEXU C1 (LO - 28)

Back-up Data

Naran Projeto : **Rehabilitation Road Fuiloro - Maupitine Chainage 4+ 000 - 7 + 000**

No. kontratu : -

Data Inspesaun : 18/04/2023

Fatin Inspesaun : Fuiloru - Maupitine

Koordinadas :

Start Point : Long : 127.23025896, Latetude : 8.311139

End Point : Long : 127.32541506, Latetude : 8.31466838

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Eng. Municipio Lautem halo inspesaun
ba pagamento II akompanha mos ho Eng
MOP Municipio Lautem no mos Eng
Compahia Kako Anik Unip.Lda





#ANEXU C1 (LO - 28)

Back-up Data

Naran Projeto : **Rehabilitation Road Fuiloro - Maupitine Chainage 4+ 000 - 7 + 000**

No. kontratu : -



Eng. Municipio Lautem halo inspesaun
ba pagamento II akompanha mos ho Eng
MOP Municipio Lautem no mos Eng
Compahia Kako Anik Unip.Lda





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#ANEXU C2 (LO-28)

Name of Project : R4D Rural Roads Rehabilitation Fuloro - Home Chainage 1+200 - 2+500 in Lautem Municipality
Contractor : KAKO ANIK UNIPESOAAL LDA
Contract No. : RT/033/MOP - 2019

SUMMARY

No	ORIGINAL CONTRACT		PREVIOUS		PROGRESS ABRIL		TO DATE	PERCENTAGE (%)
	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	\$ 5,000.00	\$ 1,250.00	0.30%	\$ 3,100.00	0.76%	\$ 4,350.00	1.06%
R-03	Earth work	\$ 21,672.11	\$ 7,531.85	1.84%	\$ 8,263.00	2.02%	\$ 15,794.85	3.85%
R-05	Sub-base, base and pavement	\$ 51,307.70	\$ 21,186.67	5.17%	\$ 19,641.00	4.79%	\$ 40,827.67	9.96%
R-07	Bituminous pavement	\$ 244,230.00	\$ 79,428.52	19.37%	\$ 56,389.00	13.75%	\$ 135,817.52	33.13%
R-08	Structures	\$ 11,006.89	\$ 4,839.10	1.18%	\$ 3,677.00	0.90%	\$ 8,516.10	2.08%
R-10	Dayworks	\$ 1,050.00	\$ 525.00	0.13%	\$ 245.00	0.06%	\$ 770.00	0.19%
R-11	Routine maintenance	\$ 3,632.00	\$ -	0.00%	\$ 2,300.00	0.56%	\$ 2,300.00	0.56%
R-12	Cleaning	\$ 200.00	\$ -	0.00%		0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 200.00	\$ -	0.00%		0.00%	\$ -	0.00%
G-01	Security	\$ 690.00	\$ 250.00	0.06%	\$ 210.00	0.05%	\$ 460.00	0.11%
G-02	Project team	\$ 13,860.00	\$ 6,706.00	1.64%	\$ 4,500.00	1.10%	\$ 11,206.00	2.73%
G-03	Safety and protection	\$ 4,695.00	\$ 2,062.25	0.50%	\$ 1,456.00	0.36%	\$ 3,518.25	0.86%
G-05	Meetings	\$ 360.00	\$ -	0.00%		0.00%	\$ -	0.00%
G-06	Ceremonial costs	\$ 600.00	\$ 300.00	0.07%	\$ 300.00	0.07%	\$ 600.00	0.15%
G-07	Mineral fees	\$ 9,596.65	\$ -	0.00%	\$ 4,120.00	1.00%	\$ 4,120.00	1.00%
A	Construction Cost	\$ 338,298.70	\$ 114,761.14	27.99%	\$ 93,615.00	22.83%	\$ 208,376.14	50.83%
B	Profit (net cost x %) ; 10%	\$ 33,829.87	\$ 11,476.11	2.80%	\$ 9,361.50	2.28%	\$ 20,837.61	5.08%
C	General Items	\$ 29,801.65	\$ 9,318.24	2.27%	\$ 10,586.00	2.58%	\$ 19,904.24	4.86%
D	Tax ((A +B + C) x 2 %)	\$ 8,038.60	\$ 2,711.11	0.66%	\$ 2,271.25	0.55%	\$ 4,982.36	1.22%
E	Grand Total:	\$ 409,968.83	\$ 138,266.61	33.73%	\$ 115,833.75	28.25%	\$ 254,100.36	61.98%

Inspeksaun Husi :

(Eng. Manuel Bary da S. C. de Carvalho) (Eng. Julio Jacob Soares)
Eng. ba Projecto Infrastructura e Irigasaun Municipiu Lautem,
ADN I P

Verifika Husi :

(Eng. Remigio dos Santos)
Eng. Senior ba Projecto Infrastructura, Transportes e
Irigasaun ADN.IP

(Eng^a. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E
Validação De Qualidade ADN.IP



#ANEXU C1 (TU-1) Back-up Data

Naran Projeto : **Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850**

Municipality **Lautem**

No. kontratu : **SSS/063/MOPTC-2017**

Data Inspesaun : 12/04/2023

Fatin Inspesaun : Tutuala-Valu

Koordinadas :

Start Point : Long : 127.25505567, Latetude : 8.39535

End Point : Long : 127.2821187, Latetude : 8.40078

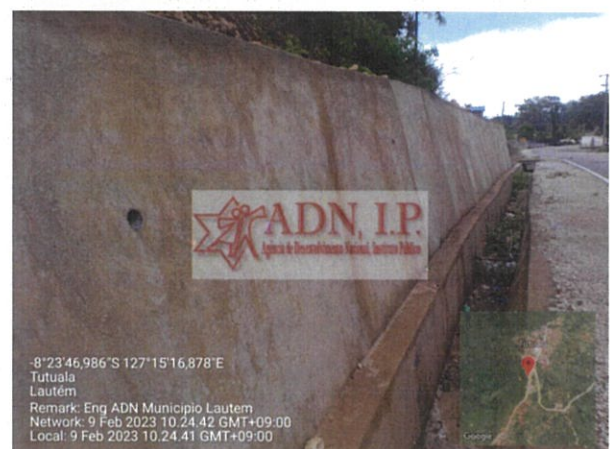
Naran Inspector : **1. Manuel Bany da S.C. de Carvalho**

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Projetu refere atizi ona 100% maibe hetan
stragos iha husi dejastre naturais nebe
akontese iha municipio Lautem postu
Tutuala





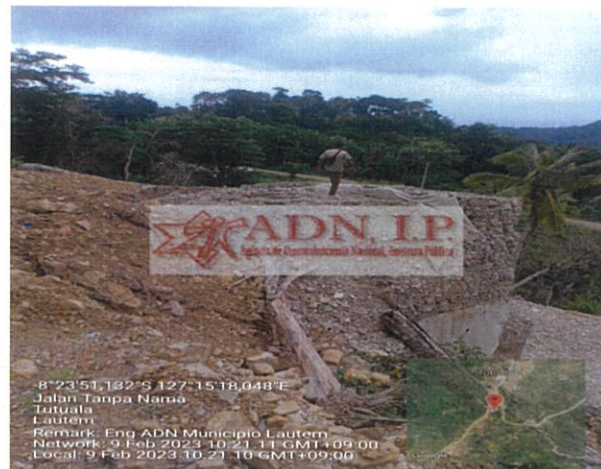
#ANEXU C1 (TU-1) Back-up Data

Naran Projeto : Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850

Municipality Lautem

No. kontratu : SSS/063/MOPTC-2017

Projetu refere atizi ona 100% maibe hetan
stragos iha husi dejastre naturais nebe
akontese iha municipio Lautem postu
Tutuala





#ANEXU C1 (TU-2) Back-up Data

Naran Projeto : **Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta.
3+850 - 7+725 Municipality Lautem**
No. kontratu : SSS/083/MOPTC-2017

Data Inspesaun : 04/04/2023

Fatin Inspesaun : Tutuala - Valu

Koordinadas :

Start Point : Long : 127.2821183, Latetude : 8.400788

End Point : Long : 127.2998483, Latetude : 8.412501

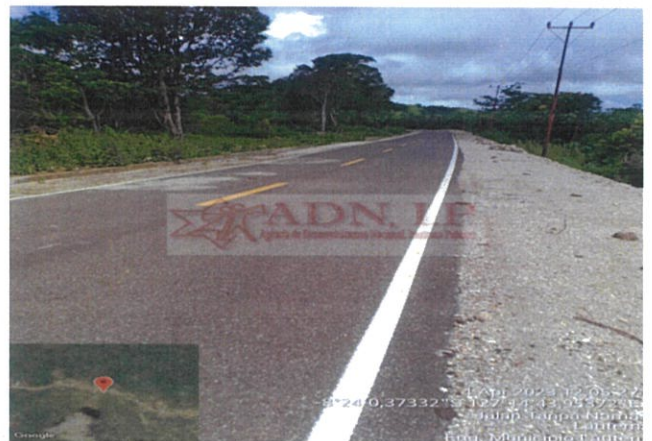
Naran Inspector : **1. Manuel Bany da S.C. de Carvalho**

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Projetu refere atizi ona 100%



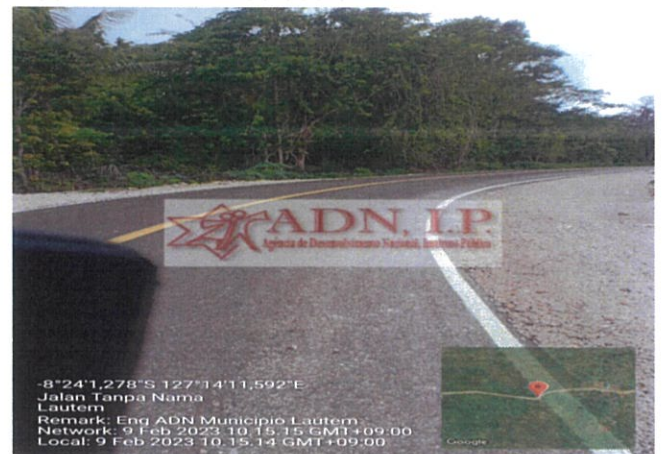


#ANEXU C1 (TU-2) Back-up Data

Naran Projeto : **Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta.**
3+850 - 7+725 Municipality Lautem
No. kontratu : SSS/083/MOPTC-2017



Projetu refere atizi ona 100%



#ANEXU C1 (LA-2) Back-up Data

Naran Projeto : **Rehabilitation Roads Maina 1 to parlamento 3.916 km**

No. kontratu : **SSS/100/MOPTC-2017**

Data Inspesaun : 10/04/2023

Fatin Inspesaun : Maina I to Parlamento

Koordinadas :

Start Point : Long : 126.9186733, Latetude : 8.351191667

End Point : Long : 126.9239417, Latetude : 8.378418333

Naran Inspector : **1. Manuel Bany da S.C. de Carvalho**

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Projeto refere sei parado tamba sei halo
hela test ba kuntur tanah, tamba rai
halai iha iha tempu udan afeita ba
strada nakfera

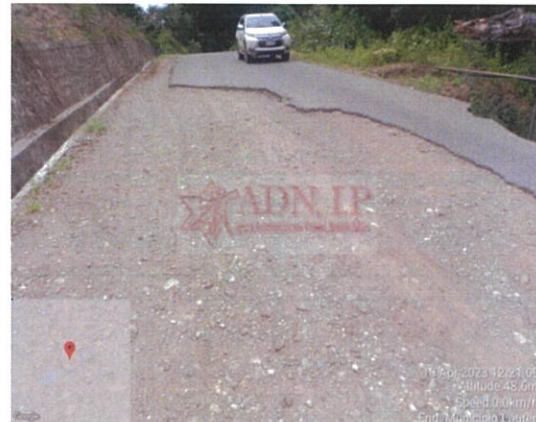


#ANEXU C1 (LA-2) Back-up Data

Naran Projeto : **Rehabilitation Roads Maina 1 to parlamento 3.916 km**

No. kontratu : **SSS/100/MOPTC-2017**

Projeto refere sei parado tamba sei halo
hela test ba kuntur tanah, tamba rai
halai iha iha tempu udan afeita ba
strada nakfera



#ANEXU C1 (LA-5) Back-up Data

Naran Projeto : **Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality**
No. kontratu : SSS/144/MOPTC-2017

Data Inspesaun : 17/04/2023

Fatin Inspesaun : Assalaino to Caicavamoko

Koordinadas :

Start Point : Long : 126.4343397, Latetude : 8.2432056

End Point : Long : 126.446346, Latetude : 8.2533569

Naran Inspector : **1. Manuel Bany da S.C. de Carvalho**

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

**Eng ADN I.P Municipio Lautem halo
inspesaun iha tereno tamba projetu refere
atizi ona 100% iha 2022**



Eng. ADN Municipio Lautem
17 Apr 2023 15:13:28



Eng. ADN Municipio Lautem
17 Apr 2023 15:13:58

#ANEXU C1 (LA-5) Back-up Data

Naran Projeto : **Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality**
No. kontratu : SSS/144/MOPTC-2017



Eng ADN I.P Município Lautem halo
inspesaun iha tereno tamba projetu refere
atizi ona 100% iha 2022





#ANEXU C1 (LU-1) Back-up Data

Naran Projeto : **Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210)**
Maina 2 in Lautem
No. kontratu : SSS/117/MOPTC-2016

Data Inspesaun : 19/04/2023

Fatin Inspesaun : Maina 2

Koordinadas :

Start Point : Long : 126.9186733, Latetude : 8.351191667

End Point : Long : 126.9239417, Latetude : 8.378418333

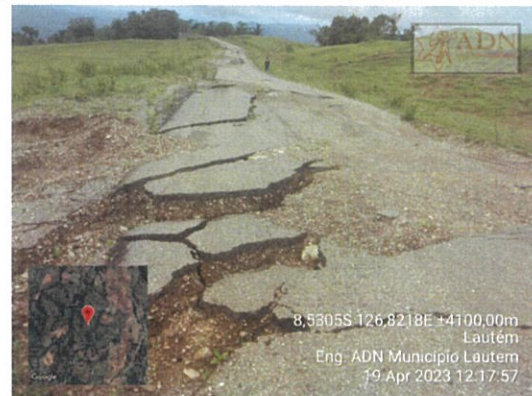
Naran Inspector : **1. Manuel Bany da S.C. de Carvalho**

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Projeto refere sei parado tamba sei halo
hela test ba kuntur tanah, tamba rai
halai iha iha tempu udan afeita ba
strada nakfera





#ANEXU C1 (LU-1) Back-up Data

Naran Projeto : **Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210)**
Maina 2 in Lautem
No. kontratu : SSS/117/MOPTC-2016

Projeto refere sei parado tamba sei halo
hela test ba kuntur tanah, tamba rai
halai iha iha tempu udan afeita ba
strada nakfera





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#ANEXO C2 (IL-04)

PROJECT NAME : Konstrusaun ka Reabilitasaun ba EBF 1,2 Ta - Besi Fera Nabem - Fuat
PROJECT LOCATION : Munisipiu Lautem, Postu Administrativu Iliomar , Suco Fuat
OWNER : MEJD
RESPONSABLE BY : Grupu Komunitariu MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
1	PRELIMINARIES	\$ 3,075.00	3.81%	\$ 2,975.00	3.68%	\$ -	0.00%	\$ 2,975.00	3.68%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 2,388.62	2.96%	\$ 2,388.62	2.96%	\$ -	0.00%	\$ 2,388.62	2.96%
3	CONCRETE (Pekerjaan Beton)	\$ 13,362.62	16.54%	\$ 13,362.62	16.54%	\$ -	0.00%	\$ 13,362.62	16.54%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 6,920.72	8.57%	\$ 6,920.72	8.57%	\$ -	0.00%	\$ 6,920.72	8.57%
5	STEEL ROOF STRUCTURE & CEILING (StrukturAtap Baja dan Plafond)	\$ 13,351.23	16.53%	\$ 13,351.23	16.53%	\$ -	0.00%	\$ 13,351.23	16.53%
6	JOINERY FIXTURES	\$ 677.61	0.84%	\$ -	0.00%	\$ 677.61	0.84%	\$ 677.61	0.84%
7	ROOFING (Pek. Atap)	\$ 7,309.24	9.05%	\$ 7,309.24	9.05%	\$ -	0.00%	\$ 7,309.24	9.05%
8	WINDOWS (Pekerjaan Jendela)	\$ 3,596.40	4.45%	\$ 2,865.00	3.55%	\$ 731.40	0.91%	\$ 3,596.40	4.45%
9	DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)	\$ 1,278.36	1.58%	\$ 1,115.00	1.38%	\$ 163.36	0.20%	\$ 1,278.36	1.58%
10	FINISHES (Pek Finishing atau plesteran)	\$ 9,969.68	12.34%	\$ 8,234.00	10.19%	\$ 1,735.68	2.15%	\$ 9,969.68	12.34%
11	PAINTING (Pek. Pengecatan)	\$ 2,931.63	3.63%	\$ 1,784.00	2.21%	\$ 1,147.63	1.42%	\$ 2,931.63	3.63%
12	ELECTRICAL INSTALLATION (full installation)	\$ 2,794.09	3.46%	\$ 2,673.00	3.31%	\$ 121.09	0.15%	\$ 2,794.09	3.46%
13	PROVISIONAL SUM FOR SITEWORKS	\$ 3,773.48	4.67%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL CONSTRUCTION COST	\$ 71,428.69	88.44%	\$ 56,581.15	77.97%	\$ 4,576.77	5.67%	\$ 67,555.21	83.64%
B	OVERHEAD	\$ 6,340.00	7.850%	\$ 3,170.00	3.92%	\$ 3,170.00	3.92%	\$ 6,340.00	7.85%
C	CONTIGENCY	\$ 3,000.00	3.714%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TOTAL PROJECT COST	\$ 80,768.69	100.00%	\$ 59,751.15	81.90%	\$ 7,746.77	9.59%	\$ 73,895.21	91.49%

PREPARA HUSI :


Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :


Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e
Saneamento ADN, I.P

SERTIFIKA HUSI :


Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I.P



#ANEXO C2 (IL-05)

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN EBF 1.2 TIRILOLO
FATIN PROJEITO : LAUTEM, SUCO TIRILOLO
DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO
KAER HUSI : GRUPO KOMUNITARIU PKRIE MEJD EBF TIRILOLO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
1	PRELIMINARIES	\$ 3,075.00	3.78%	\$ 3,075.00	3.78%	\$ -	0.00%	\$ 3,075.00	3.78%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 2,435.52	2.99%	\$ 2,435.52	2.99%	\$ -	0.00%	\$ 2,435.52	2.99%
3	CONCRETE (Pekerjaan Beton)	\$ 12,398.84	15.22%	\$ 12,398.84	15.22%	\$ -	0.00%	\$ 12,398.84	15.22%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 5,924.90	7.28%	\$ 5,924.90	7.28%	\$ -	0.00%	\$ 5,924.90	7.28%
5	STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)	\$ 12,479.30	15.32%	\$ 12,479.30	15.32%	\$ -	0.00%	\$ 12,479.30	15.32%
6	JOINERY FIXTURES	\$ 659.64	0.81%	\$ 659.64	0.81%	\$ -	0.00%	\$ 659.64	0.81%
7	ROOFING (Pek. Atap)	\$ 6,912.27	8.49%	\$ 6,912.27	8.49%	\$ -	0.00%	\$ 6,912.27	8.49%
8	WINDOWS (Pekerjaan Jendela)	\$ 3,596.40	4.42%	\$ 3,596.40	4.42%	\$ -	0.00%	\$ 3,596.40	4.42%
9	DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)	\$ 1,267.16	1.56%	\$ 1,267.16	1.56%	\$ -	0.00%	\$ 1,267.16	1.56%
10	FINISHES (Pek Finishing atau plesteran)	\$ 9,252.37	11.36%	\$ 9,252.37	11.36%	\$ -	0.00%	\$ 9,252.37	11.36%
11	PAINTING (Pek. Pengecatan)	\$ 2,864.47	3.52%	\$ 2,864.47	3.52%	\$ -	0.00%	\$ 2,864.47	3.52%
12	ELECTRICAL INSTALLATION (full installation)	\$ 2,794.09	3.43%	\$ 2,794.09	3.43%	\$ -	0.00%	\$ 2,794.09	3.43%
13	PROVISIONAL SUM FOR SITEWORKS	\$ 8,437.95	10.36%	\$ -	0.00%	\$ 5,391.04	6.62%	\$ 5,391.04	6.62%
A	TOTAL CONSTRUCTION COST	\$ 72,097.95	88.53%	\$ 63,659.99	78.17%	\$ 5,391.04	6.62%	\$ 69,051.03	84.79%
B	OVERHEAD	\$ 6,340.00	7.785%	\$ 6,340.00	7.79%	\$ -	0.00%	\$ 6,340.00	7.79%
C	CONTINGENCY	\$ 3,000.00	3.684%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TOTAL PROJECT COST	\$ 81,437.95	100.00%	\$ 69,999.99	85.96%	\$ 5,391.04	6.62%	\$ 75,391.03	92.58%

PREPARA HUSI :


Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :


Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico,
Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :


Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P



#ANEXO C2 (LA-08)

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA EBF TASI IBUN
FATIN PROJEITO : LAUTEM, SUCO PARLAMENTO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
1	PRELIMINARIES	\$ 3,075.00	3.44%	\$ 2,475.00	2.76%	\$ -	0.00%	\$ 2,475.00	2.76%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 3,873.74	4.33%	\$ 3,873.74	4.33%	\$ -	0.00%	\$ 3,873.74	4.33%
3	CONCRETE (Pekerjaan Beton)	\$ 13,937.31	15.57%	\$ 11,177.66	12.49%	\$ 2,759.65	3.08%	\$ 13,937.31	15.57%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 9,367.19	10.46%	\$ 9,367.19	10.46%	\$ -	0.00%	\$ 9,367.19	10.46%
5	STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)	\$ 13,351.23	14.91%	\$ 11,825.50	13.21%	\$ 1,525.73	1.70%	\$ 13,351.23	14.91%
6	JOINERY FIXTURES	\$ 677.61	0.76%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7	ROOFING (Pek. Atap)	\$ 7,309.24	8.16%	\$ 7,309.24	8.16%	\$ -	0.00%	\$ 7,309.24	8.16%
8	WINDOWS (Pekerjaan Jendela)	\$ 3,596.40	4.02%	\$ -	0.00%	\$ 3,596.40	4.02%	\$ 3,596.40	4.02%
9	DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)	\$ 1,278.36	1.43%	\$ 280.00	0.31%	\$ 998.36	1.12%	\$ 1,278.36	1.43%
10	FINISHES (Pek Finishing atau plesteran)	\$ 10,217.25	11.41%	\$ 303.28	0.34%	\$ 9,913.97	11.07%	\$ 10,217.25	11.41%
11	PAINTING (Pek. Pengecatan)	\$ 2,931.63	3.27%	\$ -	0.00%	\$ 2,931.63	3.27%	\$ 2,931.63	3.27%
12	ELECTRICAL INSTALLATION (full installation)	\$ 2,794.09	3.12%	\$ -	0.00%	\$ 2,794.09	3.12%	\$ 2,794.09	3.12%
13	PROVISIONAL SUM FOR SITEWORKS	\$ 7,770.45	8.68%	\$ -	0.00%	\$ 5,439.32	6.08%	\$ 5,439.32	6.08%
A	TOTAL CONSTRUCTION COST	\$ 80,179.51	89.57%	\$ 46,611.63	52.07%	\$ 29,959.14	33.47%	\$ 76,570.77	85.54%
B	OVERHEAD	\$ 6,340.00	7.082%	\$ 1,585.00	1.77%	\$ 3,170.00	3.54%	\$ 4,755.00	5.31%
C	CONTIGENCY	\$ 3,000.00	3.351%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TOTAL PROJECT COST	\$ 89,519.51	100.00%	\$ 48,196.63	53.84%	\$ 33,129.14	37.01%	\$ 81,325.77	90.85%

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e
Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de
Qualidade ADN, I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público								PLANU INSPEAUN GERAL PROJECTO MUNICIPIO LAUTEM																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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 MINISTÉRIO DO PLANO E ORDENAMENTO VII GOVERNO CONSTITUCIONAL DNAM  ADN, I.P. Agência de Desenvolvimento Nacional, Instituições Públicas								PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM																															
Naran Eng.	Inocencio dos Reis Costa Maia							2023																															
Município	MUNICIPIO LAUTEM NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Categoria	Dono do Projeto	Action	ABRIL																															OBS
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ILIOMAR (IL)	3	New Construction of Health Post and Doctor House Building in Fuat Iliomar, Lautem Municipality Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	LM-CD	MINISTERIO SAUDE	Plan	█																															
							Actual																																
	4	MEJD PKRIE Ta-Besi Fera Nabén	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	█																															
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	5	MEJD PKRIE 1.2 Tirilolo	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	█																															
							Actual																																
6	MEJD PKRIE EBC Iliomar	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	█																																
						Actual																																	
TUTUALA (TU)	3	MEJD PKRIE EBC Mehara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																
	4	MEJD PKRIE Pre-Escolar Mehara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

Sertifika Husi :

Aprova Husi :

(Eng. Inocencio dos Reis Costa Maia)

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade , ADN,I.P

(Eng. Januario Maia Guterres)
Adjunto Director Ejecutivo ADN,I.P

PLANU INSPESAUN

Naran Eng.	Adonis Julio Fernandes							2023																														
Municipio	MUNICIPIO LAUTEM NO POSTOS																																					
Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	ABRIL																														OBS
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LAUTEM (LA)	1	Konstrusaun Edificio PGR Municipio Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	LM-CD	PROCURADORIA GERAL DA REPUBLICA	Plan																															
							Actula																															
	2	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	LM-BS	SEFOPE	Plan																															
							Actula																															
	3	Rehabilitasaun ba EBF 1.2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Municipiu Lautem	MEJD PKRIE EBF 1,2 EUQUISI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actula																															
	4	Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipu Lautem	MEJD PKRIE EBF TASI IBUN LAUTEM	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actula																															
	1	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuluro Postu Administrativu Lospalos Municipiu Lautem	MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actula																															
	2	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuluro Postu Administrativu Lospalos Municipiu Lautem	MEJD PKRIE PRE ESCOLAR IRA-ARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
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3	Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuluro Postu Administrativu Lospalos Municipiu Lautem	MEJD PKRIE EBF NO2 LOSPALOS	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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4	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	LM	MINISTERIO SAUDE	Plan																																
						Actula																																
5	New Construction Of Houses For Veteran 17 Unit	Davinci	001/RDTL/MPIE/JAND/DIL/VII/2016	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
						Actula																																
6	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	Amor Construction	RDTL 2016	LM-BS	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
						Actual																																
7	Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	Mai Moco	MPWTC-NCB-170007	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
8	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	LM-CD	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																
						Actual																																
9	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Postu Administrativo Lospalos Vila, Municipio Lautem/ 162	Paza Conis Unip Lda	NCB-MOP-190063	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
10	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Tiliary, Nuhalata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	Ukat Mape Goli Unip Lda	NCB-MOP-190062	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
11	Projetu Konstrusaun Foun ESTV Lospalos	Lero Company. Lda	NCB.14/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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12	Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem	Salve, Unip. Lda	CNB.013/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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13	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	Amor Construction	RDTL 2016	LM-BS	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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LURO (LU)	1	Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Municipiu Lautem	MEJD PKRIE ESG FERNANDO LASAMA DE LURO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
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	2	Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussuvasu Suco Barcafa Postu Administrativu Luro Municipiu Lautem	MEJD PKRIE EBF USSUVASU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
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	3	Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Municipiu Lautem	MEJD PKRIE EBC LURO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	4	Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Barcafa Postu Administrativu Luro Municipiu Lautem	MEJD PKRIE EBF 1,2 BARIKAFA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
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	5	Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Municipiu Lautem	MEJD PKRIE PRE ESCOLAR AMAIRA LURO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
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Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	ABRIL																														OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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	6	Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBF ABERE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				

Note:

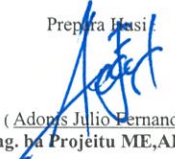
Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi



(Adonis Julio Fernandes)

Eng. ba Projeto ME,ADN.IP

Sertifika Husi

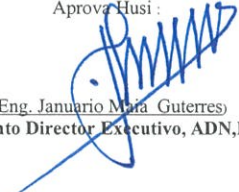


(Emerenciana da Costa Maia Freitas)

Coordenador da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P



Aprova Husi



(Eng. Januario Maia Guterres)

Adjunto Director Executivo, ADN,I.P

 MINISTERIO DO PLANO E ORDENAMENTO VIA GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional - Instituto Público							PLANU INSPESAUN PROJECTO MUNICIPIO LAUTEM (ITI)																																		
Naran Eng.	Manuel Bany da Silva Critovao de Carvalho							2023																																	
Município	MUNICIPIO LAUTEM NO POSTOS																																								
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	ABRIL																															OBS		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irlayvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	2	Rehabilitation Roads Maina 1 to parlamento 3 916 km	Samudra Unip, Lda	SSS/100/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Franam Lindo Unip, Lda	MPW-W-RTQ-190038	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Fian Const. Unip, Lda	SSS/144/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
						Actual																																			
7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
						Actual																																			
LOSPALOS VILLA (LO)	3	Rural Road Rehabilitation Fuloro - Home Chainage 1+200 - 2+500 Municipality Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	Salve, Unip, Lda	SSS/143/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	6	Routine Maintenance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	12	Rural Road Rehabilitation Fuloro - Home Chainage 0+000 - 1+200 Municipality Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	14	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	Uiau Unip, Lda	MPW-W: 190110	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	20	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	24	Roads Maintenance Section Lospalos - Iliomar (A08 - 3) 2021 Lautem Municipality	Venjus Unip, Lda	MPW - W220015	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	25	Rehabilitation Road Fuloro - Home Chainage 2 + 500 - 3 + 500	Afi Hini Unip, Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	26	Rehabilitation Road Fuloro - Maupitine Chainage 0 + 000 - 2 + 000	Vivacious Form Unip, Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	27	Rehabilitation Road Fuloro - Maupitine Chainage 2 + 000 - 4 + 000	Tchai Celero Unip, Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	28	Rehabilitation Road Fuloro - Maupitine Chainage 4+ 000 - 7 + 000	Kako Anik Unip, Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		

 MINISTÉRIO DO PLANO E ORDENAMENTO VIA GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN PROJECTO MUNICIPIO LAUTEM (ITI)																																
Naran Eng.	Manuel Bany da Silva Critovao de Carvalho						2023																																
Municipio	MUNICIPIO LAUTEM NO POSTOS																																						
Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	ABRIL																															OBS
LURO (LU)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irlayvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation of Luro - Buihomau Roads	Consortorio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W-190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFKA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
ILIOMAR (ILO)	2	Aditonal Emergency Iliomar Roads	Resister Unip Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Rehabilitation Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400	Broven Unip. Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rehabilitation Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050	Tapirae Unip. Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	Rehabilitation Road Cainliu - Larisula Chainage 11 + 050 - 13 + 050	Om Brother Unip. Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consortorio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Manuel Bany da Silva C. de Carvalho)
Eng. ba Projeto Infraestrutura e Irigasaun Municipiu Lautem, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P

REPÚBLICA DE TIMOR-LESTE MINISTÉRIO DO PLANO E ORDENAMENTO VICARIA-GERAL DO GOVERNO ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público								PLANU INSPESAUN PROJECTO MUNICIPIO LAUTEM (ITI)																																	
Naran Eng.	Julio Jacob Soares							2023																																	
Municipio	MUNICIPIO LAUTEM NO POSTOS																																								
Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	ABRIL																															OBS		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irlayvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	Samudra Unip, Lda	SSS/100/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Framam Lindo Unip. Lda	MPW-W-RTQ-190038	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	5	Rehabilitation of Road Jct. Assalaino to Com. Road Section Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
LOSPALOS VILLA (LO)	3	Rural Road Rehabilitation Fuloro - Home Chainage 1+200 - 2+500 Municipality Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	5	Rehabilitation of Road Jct. Assalaino to Com. Road Section Jct. Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	6	Routine Maintenance Lospalos - Souru Chainage 0+000 - 5+800, Routine Maintenance Leuro - Sourulua Chainage 0+000 - 3+000	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	12	Rural Road Rehabilitation Fuloro - Home Chainage 0+000 - 1+200 Municipality Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	14	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	Uluai Unip. Lda	MPW-W- 190110	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	20	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	24	Roads Maintenance Section Lospalos - Iliomar (A08 - 3) 2021 Lautem Municipality	Venjus Unip. Lda	MPW - W220015	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	25	Rehabilitation Road Fuloro - Home Chainage 2 + 500 - 3 + 500	Afi Hini Unip. Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	26	Rehabilitation Road Fuloro - Maupitine Chainage 0 + 000 - 2 + 000	Vivacious Form Unip. Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	27	Rehabilitation Road Fuloro - Maupitine Chainage 2 + 000 - 4 + 000	Tchai Celero Unip. Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	28	Rehabilitation Road Fuloro - Maupitine Chainage 4+ 000 - 7 + 000	Kako Anik Unip. Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público								PLANU INSPAUN PROJECTO MUNICIPIO LAUTEM (ITI)																															
Naran Eng.	Julio Jacob Soares							2023																															
Municipio	MUNICIPIO LAUTEM NO POSTOS																																						
Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	ABRIL																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
LURO (LU)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																FHO
	2	Rehabilitation of Road Laival - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																FHO
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PARADO
	4	Rehabilitation of Luro - Buihomau Roads	Consortorio ASCEM "CACM" Lda*	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PARADO
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W-190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PHO
	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFKA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
ILIOMAR (ILO)	2	Aditlional Emergency Iliomar Roads	Resister Unip Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																FHO
	7	Rehabilitation Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400	Broven Unip. , Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	8	Rehabilitation Road Cainliu - Lariisula Chainage 8 + 750 - 11 + 050	Tapirae Unip. , Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	9	Rehabilitation Road Cainliu - Larisula Chainage 11 + 050 - 13 + 050	Om Brother Unip. , Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consortorio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
TOTAL PROJETO ON-GOING																																							

Note: Plano Periode inspesaun iha tereinu Implementasaun Plano Periode inspesaun iha tereinu Relatoriu avaliasaun mensal iha Dili Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

 (Eng. Julio Jacob Soares)
 Eng. ba Projeto Infraestrutura e Irigasaun Municipiu Lautem, ADN, I.P.

Sertifika Husi :

 (Eng. Emerenciana da Costa Maia Freitas)
 Coordenadora da Unidade de Controle e Validasaun de Qualidade , ADN,I.P.

Aprova Husi :

 (Eng. Januario Maia Guterres)
 Adjunto Director Executivo ADN,I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (LO-23) Back-up Data

Naran Projeto : **Complition Of Veteranus Houses – Lospalos Municipality Lautem**
No. kontratu : **NCB/010CD/ADN,IP/MPO/V/DILI/2022**

Data Inspesaun : 28/04/2023

Fatin Inspesaun : Lautem, Lospalos-Vila

Koordinadas :

Start Point : Long : -8.5059 , Latetude : 126.9835

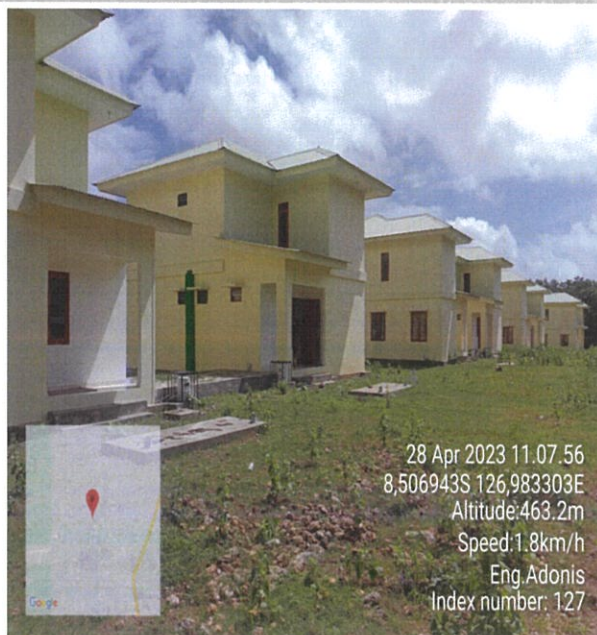
End Point : Long : , Latetude :

Naran Inspector : **Adonis Julio Fernandes**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

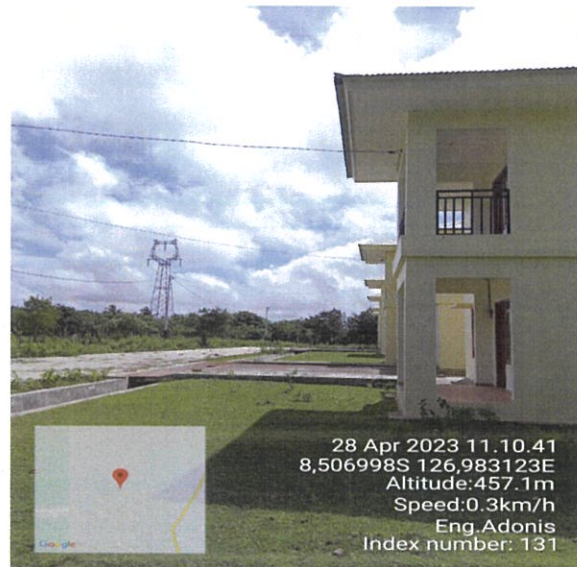
ANEXO C1 (LO-23)

Back-up Data

Naran Projeto : **Complition Of Veteranus Houses – Lospalos Municipality Lautem**

No. kontratu : **NCB/010CD/ADN,IP/MPO/V/DILI/2022**

Sketch Item servisu



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (LO-23)

Back-up Data

Naran Projeto : **Complition Of Veteranus Houses – Lospalos Municipality Lautem**

No. kontratu : **NCB/010CD/ADN,IP/MPO/V/DILI/2022**

Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO D (LO-23)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Complition Of Veteranus Houses – Lospalos Municipality Lautem

Kompanha : VENJUS Unipessoal Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
1	28/04/2023	Lautem/Lospalos-Vila	Adonis Julio Fernandes	Eng.M&E AND,IP	1	Hadia Istalasaun stop kontak nebe seidauk kompletu	
					2	Troka no hadia fali lampu nebe mak lalakan	
					3	Husu ba tekniku Kompanhia servisu tuir desenho no BOQ kontratu	
					4		



#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : **Konstrusaun Edificio PGR Municipio Lautem**

No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

Data Inspesaun : 28/04/2023

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

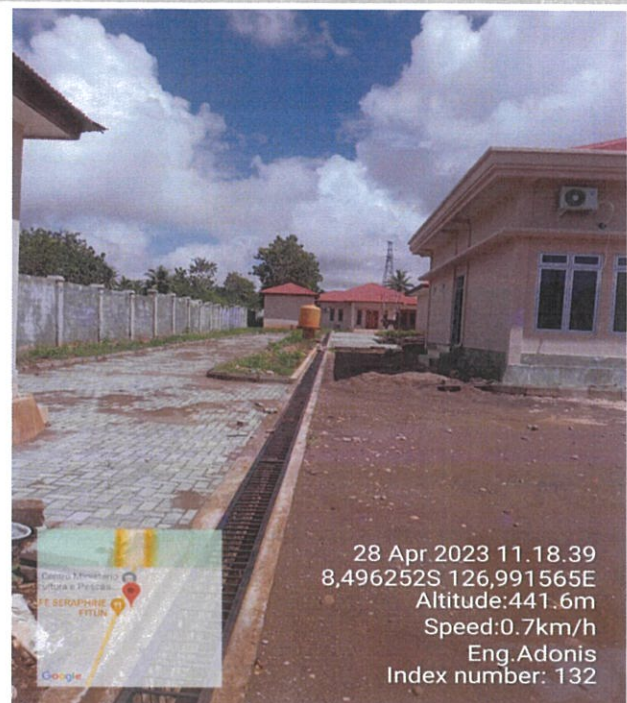
Start Point : Long : -8.2946073 Latetude : 126.5929706.

End Point : Long :, Latetude :

Naran Inspector : **1. Adonis Julio Fernandes**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



28 Apr 2023 11.18.39
8,496252S 126,991565E
Altitude:441.6m
Speed:0.7km/h
Eng.Adonis
Index number: 132



#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : **Konstrusaun Edifício PGR Municipio Lautem**

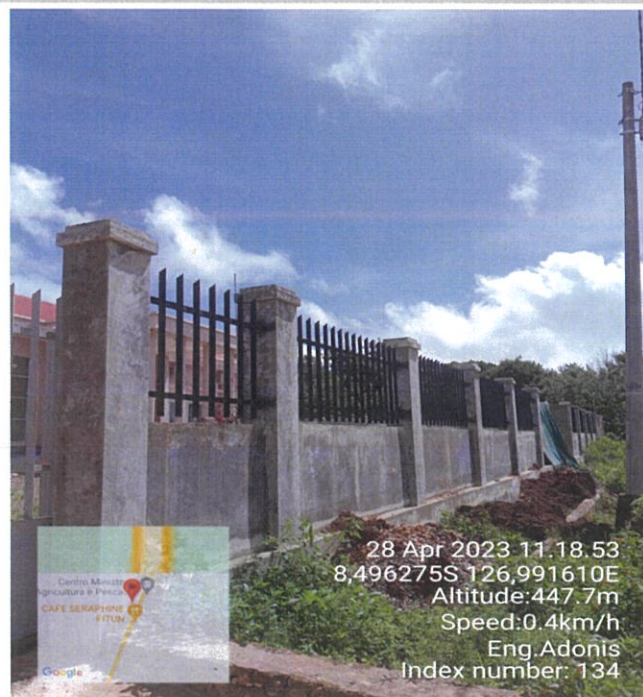
No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**



Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					#ANEXU D (LO-2) INSTRUSAUN / REKOMENDASAUN		
Naran projeto : Konstrusaun Edificio PGR Municipio Lautem							
Kompanhia : Cambota unipessoal. Lda							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/04/2023	Lautem/Lospalos Vila	Adonis Julio Fernandes	Tekniku M&E	1	Aselera Sevisu Electricidade	
					2	Power Outlet hotu tenki konek ho Instalasaun Grounding	
					3	Husu Tekniku Kompanhia wainhira halao servisu inst. Eletricidade tenki baseia ba desenho no BOQ kontratu.	
					4	Pembagian beban basaei ba Power Rekapitulation	



ANEXO C1 (LO-22)

Back-up Data

Naran Projeto : **Konstrusaun Foun Ba ESTV Laico Lospalos Munisipio Lautem**

No. kontratu : **CNB:013/MEJD/DNA/2021**

Data Inspesaun : 28/04/2023

Fatin Inspesaun : Lautem, Lospalos-Vila

Koordinadas :

Start Point : Long : -8.5042 , Latetude : 127.0069

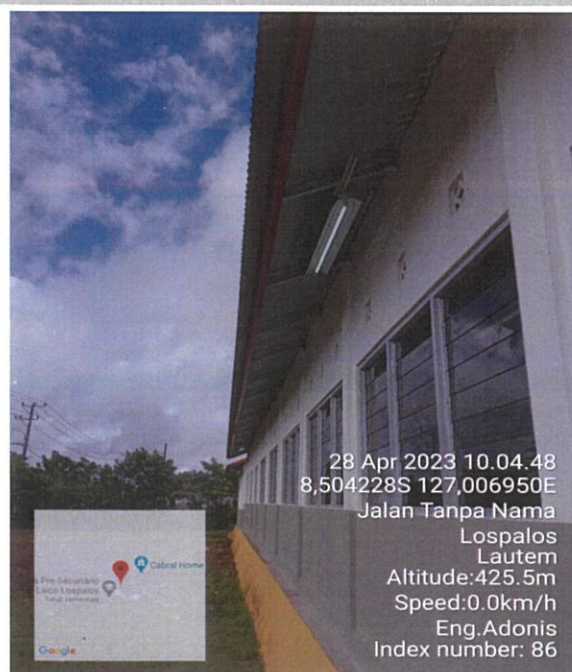
End Point : Long : , Latetude :

Naran Inspector : **Adonis Julio Fernandes**

Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual





ANEXO C1 (LO-22)

Back-up Data

Naran Projeto : **Konstrusaun Foun Ba ESTV Laico Lospalos Munisipio Lautem**

No. kontratu : **CNB:013/MEJD/DNA/2021**

Sketch & Foto Desenho

Sketch Item servisu

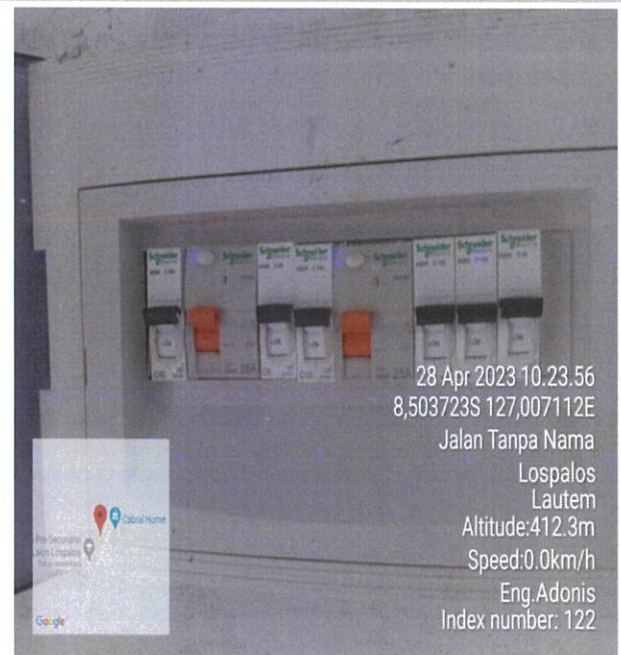
Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item

Observasaun iha tereno no Foto Aktual



ANEXO C1 (LO-22)

Back-up Data

Naran Projeto : **Konstrusaun Foun Ba ESTV Laico Lospalos Munisipio Lautem**

No. kontratu : **CNB:013/MEJD/DNA/2021**

Sketch & Foto Desenho

Sketch Item servisu

.....

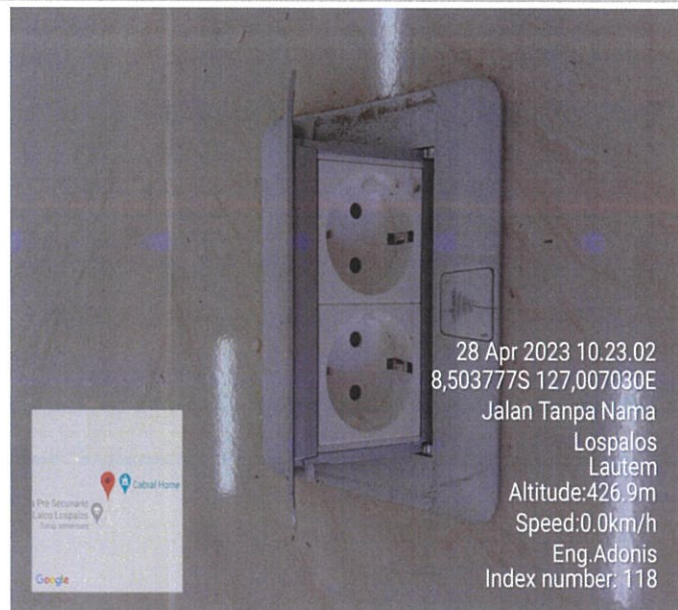
Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
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Nacional, Instituto Público

ANEXO D (LO-22)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Foun Ba ESTV Laico Lospalos Munisipio Lautem

Kompanhia : SALVE Unipessoal Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/04/2023	Lautem/Lospalos-Vila	Eng. Adonis Julio Fernandes	Eng. M & E ADN,I.P	1	Instalasaun Power outlet hotu tenki konek ho grounding	
					2	Troka stop kontak tuir spesifikasaun kontratu (10A Indonesia style double power socket outlet with safety shutter ,doubel stop kontak)	
					3	Pembagian Beban tenki tuir rekapitulasi daya no Jalur lampu nia lakan tenki instala tuir desenho	
					4	Husu ba Kompania atu ajuda metin tiha partisi entre hariis fatin estudante feto no mane ninian atu nune'e bele seguru liu tan.	
					5	Companhia tenki Finaliza rekomendasaun antes husu pedidu pagamento retensaun.	



#ANEXU C1 (LU-13) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**

No. kontratu :

Data Inspesaun : 28/04/2023

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long :, -8.3437092

Latetude : 126.48139867

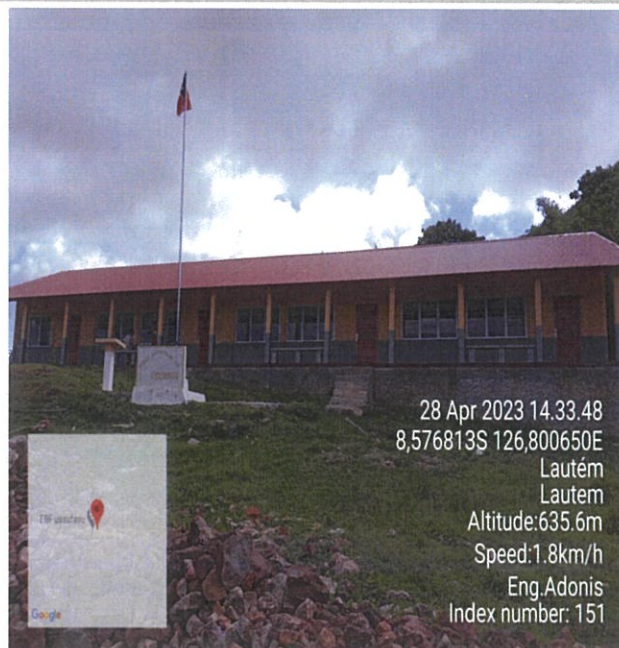
End Point : Long :

Latetude :

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





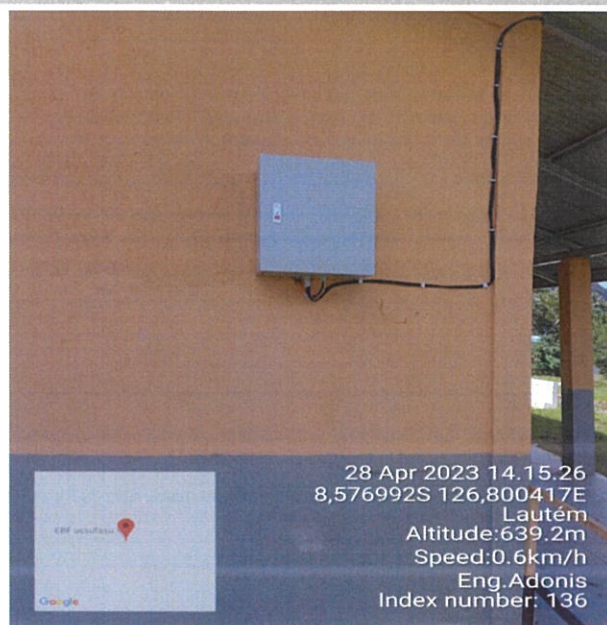
#ANEXU C1 (LU-13) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**

No. kontratu :

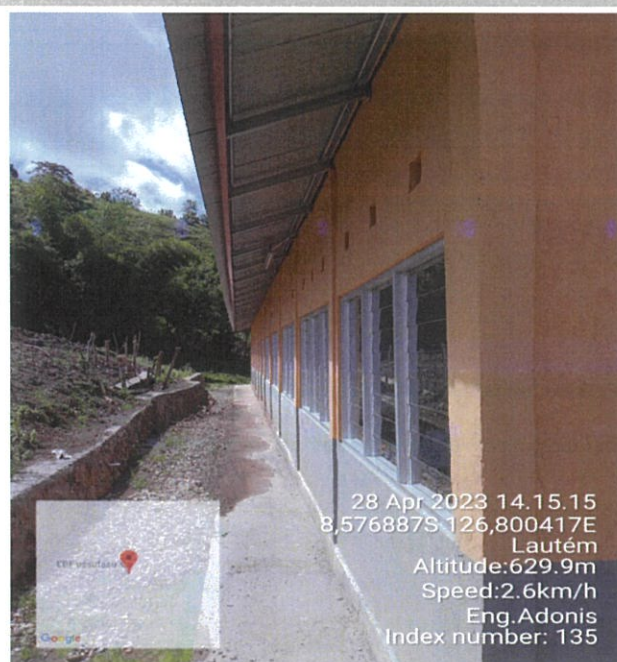
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

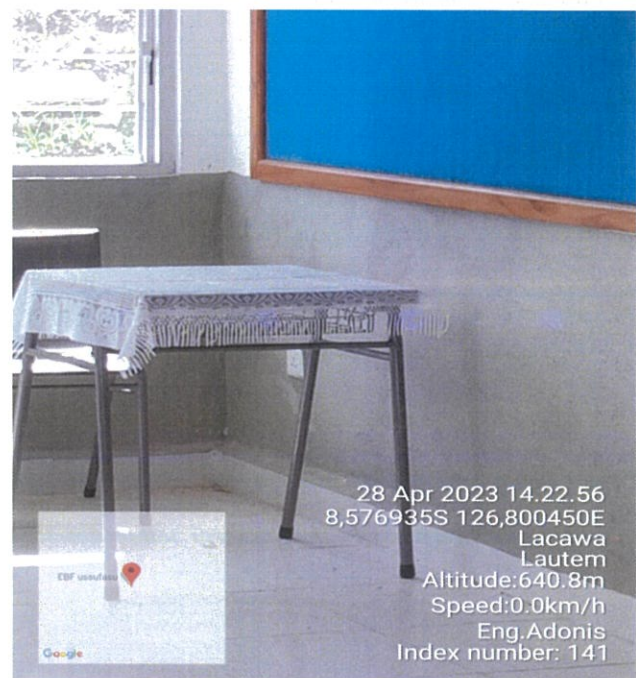




#ANEXU C1 (LU-13) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**

No. kontratu :





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ANEXO D (LU-13)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu
Administrativu Luro Munisipiu Lautem

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/04/2023	Luro/Lautem	Adonis Julio Fernandes	Eng. M&E AND,IP	1	Instalasaun Power outlet hotu tenki konek ho grounding	
					2	TrokaTomada tuir spesifikasaun kontratu	
					3	Pembagian beban tenki tuir power rekapitulation (Rekap. Daya)	
					4	Cor beton kotak segi empat ba electrode nia fatin (Groung Rood)	
					5	Hadia ou muda lampu Varanda tuir desenho	



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#ANEXU C1 (LU-10) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**

No. kontratu :

Data Inspesaun : 28/04/2023

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long :-8.34566922 , Latetude : 126.485571594

End Point : Long : , Latetude :

Naran Inspector : **1. Adonis Julio Fernandes**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





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E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



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Nacional, Instituto Público

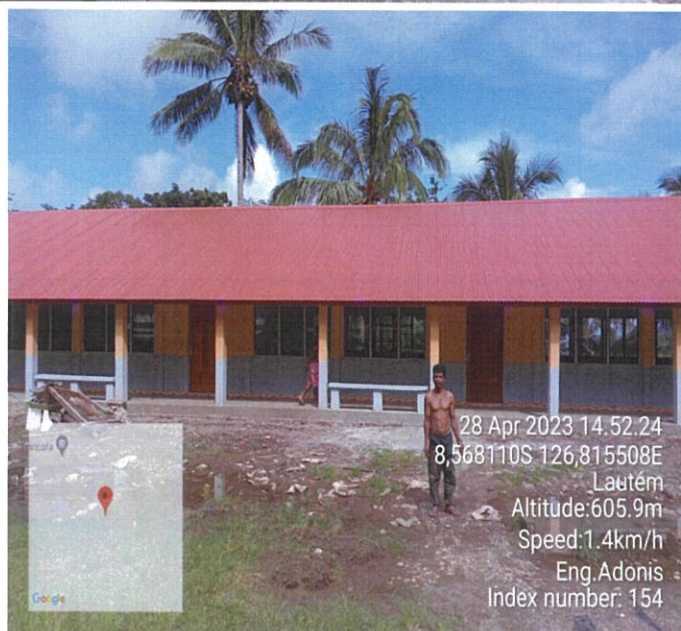
#ANEXU C1 (LU-10) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**

No. kontratu :

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					ANEXO D (LU-10) INSTRUSAUN / REKOMENDASAUN Naran projeto : Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem Kompanhia : Grupo Komunitario		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/04/2023	Luro/Lautem	Adonis Julio Fernandes	Eng. M&E ADN,IP	1	Aselera Sevisu Instalsaun Electricidade	
					2	Stop kontak hotu tenki konek ho Instalasaun grounding	
					3	Pembagian beban tenki tuir rekapitulasi daya	
					4	Husu ba tekniku kompanhia servisu instalasaun electricidade basaeia ba BOQ no desenho kontratu	
					5		

Naran Eng.		Adonis Julio Fernandes							2023																														
Município		MUNICIPIO LAUTEM NO POSTOS																																					
Município / Posto		No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	ABRIL																														OBS
									1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
LAUTEM (LA)	1	Konstrusaun Edificio PGR Municipio Lautem	Cambota	RDTL-D FeO/APRO/PGR/19 001/2019	LM-CD	PROCURADORIA GERAL DA REPUBLICA	Plan																																
							Actula																																
	2	Projectu Konstrusaun Turismu Komuntariu iha COM, Postu Administrativu Lautem	Joli Toni Unip Lda	17/CNEFP?XU/2016	LM-BS	SEFOPE	Plan																																
							Actula																																
	3	Rehabilitasaun ba EBF 1,2 Euquisei iha Aldeia Barlio Suco Euquisei Postu Administrativu Lautem Munisipiu Lautem	MEJD PKRIE EBF 1,2 EUQUISI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																
	4	Rehabilitasaun ba EBF Tasi Ibut Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MEJD PKRIE EBF TASI IBUN LAUTEM	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																
LOSPALOS (LO)	1	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiuro Postu Administrativu Lospalos Munisipiu Lautem	MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																
	2	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiuro Postu Administrativu Lospalos Munisipiu Lautem	MEJD PKRIE PRE ESCOLAR IRA-ARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																
	3	Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiuro Postu Administrativu Lospalos Munisipiu Lautem	MEJD PKRIE EBF NO2 LOSPALOS	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																
	4	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	LM	MINISTERIO SAUDE	Plan																																
							Actula																																
	5	New Construction Of Houses For Veteran 17 Unit	Davinci	001/RDTL/MP/IE/AND/DIL/V/2016	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actula																																
	6	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	Amor Construction	RDTL 2016	LM-BS	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actuai																																
	7	Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	Mai Moco	MPWTC-NCB-170007	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	LM-CD	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																
							Actual																																
	9	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Postu Administrativo Lospalos Vila, Municipio Lautem/ 162	Paza Conis Unip Lda	NCB-MOP-190063	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titalary, Nuhatala, Postu Administrativo Lospalos Vila, Municipio Lautem/ 162	Ukat Mape Goll Unip Lda	NCB-MOP-190062	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																



Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	ABRIL																														OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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	6	Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Municipiu Lautem	MEJD PKRIE EBF ABERE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												

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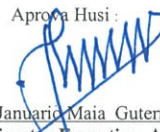
Plano Periode inspesaun iha tereinu Implementasaun Plano Periode inspesaun iha tereinu Relatoriu avaliasuan mensal iha Dili Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Adonis Julio Fernandes)
Eng. da Projietu ME,ADN.IP

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN,I.P