REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE

MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N. I.P.

Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU ERMERA

SETEMBRO 2022



SUMÁRIO

RELATÓRIO
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MUNICIPIO ERMERA
Setembro 2022

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INDICE

SUMÁRIO 0

INDICE 1

INDICE TABELA 2

I. INTRODUSAUN. 3
1.1 Enkuadramentu Legal 3
1.2 Perfil Municipio Ermera 3
1.3 : Lista Projetos 7

II. PROGRESSO FISIKU 16
2.1 Progresso Fisiku Kada Fulan 16

III. OBSTÁCLO IHA TERENU 16
3.1 Obstáclo Servisu Iha Terenu 17

IV. Recomendação 17
4.1 Obstaclo iha tereno 17

INDICE TABELA

Tabela 1 : Postos Administrativos,Sucos no Aldeias. 4

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Ermera 5

Tabela 1.2: Lista Asset ADN,I.P Municipio Ermera 5

Tabela 1.3.1 **Projecto Municipio Ermera Por Fundus Financimento** 7

Tabela 1.3.2 **Projecto Muncipio Ermera Por Sectores** 10

Tabela 1.3.3 **Projecto Municipio Ermera Por Ministerios** 13

Tabela 1.4: Dadus Populasaun Munisipiu Ermera 16

I. INTRODUSAUN.

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Ermera



Mapa hatudu pozisaun jeográfika Autoridade Munisipal Ermera iha luan 746 km² ho populasaun nain – 117,064 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Ermera iha Posto Administrativo 5 ho Sukus 52 no aldeias 277.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Atsabe		Ermera Kota		Hatolia		Letefoho		Railaco	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**
Atara	7	Estado	12	Ailelo	4	Ducurai	13	Fatuquero	2
Baboi craic	6	Humboe	4	Acula/Sare	6	Eraulo	6	Liho	4
Baboi leten	4	Lauala	3	Fatubolo	6	Goulolo	4	Matata	4
Batu Manu	4	Leguimea	6	Fatubessi	4	Hatugau	6	Deleso	2
Laclo	4	Mirtutu	4	Hatolia Vila	7	Catrai Craic	9	Railaco Craic	4
Lacao (Lasaun)	4	Poetete	12	Coliati-Letelo	3	Catrai Leten	7	Railaco Leten	5
Laubono	3	Ponilala	5	Leimea Craic	3	Lauana	3	Vemasse	3
Lemeia leten	8	Raimerhei	6	Lemeia Sorinbalu	2	Haupu(Letefoho)	12	Taraço	2
Malabe	4	Riheu	5	Lisapat	6	-	-	Tocoluli	3
Obulo	7	Talimoro	5	Manusae	5	-	-	-	-
Paramin	6	-	-	Mau-Ubu	4	-	-	-	-
Tiarlelo	3	-	-	Samara	2	-	-	-	-
-	-	-	-	Urahou	6	-	-	-	-
Total	**60**		**62**	-	**58**		**60**	-	**29**

Data husi: Livro 3 B OJE 2021, pag 52

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Ermera

Forca de Trabalho ADN,I.P **Municipio Ermera**								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	**2022**	2023	2024	2025	Total	OBS
1	Engineiro		4				**4**	
2	Administrasaun no Financas		0				**0**	
3	Motorista		1				**1**	
4	Seguransa		0				**0**	
Total			5				**5**	

Tabela 1.2: Lista Asset ADN,I.P Municipio Ermera

ASET ADN,IP MUNICIPIO ERMERA								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio		1				**1**	
2	Kareta		1				**1**	
3	Desktop HP / Monitor		1				**1**	
4	Laptop HP		1				**1**	
5	Printer Cannon		1				**1**	
6	UPS		1				**0**	
7	Armario File		2				**2**	
8	Armario Tau hena		3				**3**	
9	Meja escritorio		1				**1**	
10	Meja han		1				**1**	
11	Meja TV (kiik)		1				**1**	
12	Kadeira escritorio		6				**6**	
13	Kadeira han		4				**4**	
14	Sofa		1 Set				1 Set	
15	Springbed +sumasu 4+sprei 3		3 Set				3 Set	
16	Jeleira		1				**1**	
17	Water Dispenser		1				**1**	Aat ona

18	TV + Parabola		1 Set				1 Set	Aat ona
20	Kompor		1				1	
21	Kompor Gas		1				0	
22	Rack sepatu		3				1	Laiha
23	Rack Piring		1				1	
24	Water Pump Sanyo		1				1	

1.3 : LISTA PROJETOS

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector, tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A

Tabela 1.3.1 Projecto Municipio Ermera Por Fundus Financimento



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM (BS, CD, FUNDU COVID, TP) + PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	6	$1.285.354,92	$806.313,53	62,73%
2	ERMERA	18	$4.469.482,83	$2.497.217,44	55,87%
3	HATULIA	17	$15.116.518,53	$9.584.817,45	63,41%
4	LETEFOHO	10	$4.734.227,30	$3.003.656,68	63,45%
5	RAILACO	8	$1.555.373,90	$360.457,24	23,17%
	GRAND TOTAL	**59**	**$27.160.957,48**	**$16.252.462,34**	**59,84%**

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	$555.339,19	$499.819,72	90,00%
2	ERMERA	6	$2.756.091,93	$1.715.768,92	62,25%
3	HATULIA	8	$13.895.992,18	$9.293.741,11	66,88%
4	LETEFOHO	5	$3.513.831,15	$2.725.192,36	77,56%
5	RAILACO	1	$496.584,20	**$-**	**0,00%**
	GRAND TOTAL	**21**	**$21.217.838,65**	**$14.234.522,11**	**67,09%**

Dados Detalho kada Projetu #aneksu A

NO	POSTO ADMINISTRATIVO	LM - BS			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	$91,178.33	$71,613.49	78.54%
2	ERMERA	1	$274,272.40	$15,825.79	5.77%
3	HATULIA				
4	LETEFOHO				
5	RAILACO				
	GRAND TOTAL	**2**	**$365,450.73**	**$87,439.28**	**23.93%**

NO	POSTO ADMINISTRATIVO	LM - Fundu Covid			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE				
2	ERMERA	2	$334,327.32	$284.717,49	85,16%
3	HATULIA				
4	LETEFOHO				
5	RAILACO				
	GRAND TOTAL	**2**	**$334,327.32**	**$284.717,49**	**85,16%**

Dados Detalho kada Projetu #aneksu A

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	$341,694.96	$-	0.00%
2	ERMERA	1	$23,353.25	$20,999.93	89.92%
3	HATULIA	2	$502,182.80	$174,371.85	34.72%
4	LETEFOHO	4	$1.117.841,25	$278.464,32	24,91%
5	RAILACO	1	$160,056.02	$-	0.00%
	GRAND TOTAL	**9**	**$2.145.128,28**	**$473.836,10**	**22,09%**

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	2	$223,079.32	$210,590.63	94.40%
2	ERMERA	1	$368,226.28	$317,237.31	86.15%
3	HATULIA				
4	LETEFOHO				
5	RAILACO	2	$254,164.89	$201,644.14	79.34%
	GRAND TOTAL	**5**	**$845,470.49**	**$729,472.08**	**86.28%**

Dados Detalho kada Projetu #aneksu A

NO	POSTO ADMINISTRATIVO	LM-TP			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTANTE EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	$ 74,063.12	$24.289,69	32,80%
2	ERMERA	7	$ 713,211.65	$142.668,00	20,00%
3	HATULIA	7	$ 718,343.55	$116.704,49	16,25%
4	LETEFOHO	1	$ 102,554.90	$ -	0.00%
5	RAILACO	4	$644,568.79	$158.813,10	24,64%
	GRAND TOTAL	20	$2,252,742.01	$442.475,28	19,64%

Dados Detalho kada Projetu #aneksu A

Tabela 1.3.2 Projecto Muncipio Ermera Por Sectores



MINISTÉRIO DO PLANO E ORDENAMENTO

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ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	SECTOR PROJETU	TOTAL SECTORES MUNICIPIO ERMERA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS	3	$585.351,48	$84.063,99	14,36%
2	AGUA E SANEAMENTO	4	$448.959,83	$146.375,20	32,60%
3	EDUKASAUN	23	$3.012.002,58	$772.920,68	25,66%
4	ELÉCTRICIDADE	9	$6.825.025,51	$5.748.168,73	84,22%
5	ESTRADAS	11	$14.143.733,05	$8.303.200,83	58,71%
6	MANUTENSAUN NO REHABILITASAUN	3	$1.123.035,61	$364.344,79	32,44%
7	SAUDE	6	$1.022.849,42	$833.388,12	81,48%
	GRAND TOTAL	**59**	**$27.160.957,48**	**$16.252.462,34**	**59,84%**

NO	SECTOR PROJETU	ATSABE			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS				
2	AGUA E SANEAMENTO	1	$91,178.33	$71,613.49	78.54%
3	EDUKASAUN	2	$415,758.08	$24.289,69	5,84%
4	ELÉCTRICIDADE	1	$555,339.19	$499,819.72	90.00%
5	ESTRADAS				
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	2	$223,079.32	$210,590.63	94.40%
	GRAND TOTAL	**6**	**$1,285,354.92**	**$806.313,53**	**62,73%**

Dados Detalho kada Projetu #anexu A

NO	SECTOR PROJETU	ERMERA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS	1	$66.560,00	$-	0,00%
2	AGUA E SANEAMENTO	2	$297.625,65	$36.825,72	12,37%
3	EDUKASAUN	8	$1.081.437,93	$459.905,31	42,53%
4	ELÉCTRICIDADE	2	$1.845.060,03	$1.503.406,48	81,48%
5	ESTRADAS E PONTES	2	$607.953,06	$-	0,00%
6	MANUTENSAUN NO REHABILITASAUN	1	$236.518,84	$212.362,44	89,79%
7	SAUDE	2	$334.327,32	$284.717,49	85,16%
	GRAND TOTAL	**18**	**$4.469.482,83**	**$2.497.217,44**	**55,87%**

NO	SECTOR PROJETU	HATULIA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS				
2	AGUA E SANEAMENTO				
3	EDUKASAUN	8	$949.092,61	$116.704,49	12,30%
4	ELÉCTRICIDADE	2	$1.287.773,19	$1.019.750,17	79,19%
5	ESTRADAS E PONTES	6	$12.608.218,99	$8.273.990,94	65,62%
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	1	$271.433,74	$174.371,85	64,24%
	GRAND TOTAL	**17**	**$15.116.518,53**	**$9.584.817,45**	**63,41%**

Dados Detalho kada Projetu #anexu A

NO	SECTOR PROJETU	LETEFOHO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS				
2	AGUA E SANEAMENTO				
3	EDUKASAUN	2	$279,880.63	$97.272,08	34,75%
4	ELÉCTRICIDADE	4	$3,136,853.10	$2,725,192.36	86.88%
5	ESTRADAS E PONTES	2	$430.976,80	$29.209,89	6,78%
6	MANUTENSAUN NO REHABILITASAUN	2	$886.516,77	$151.982,35	17,14%
7	SAUDE				
	GRAND TOTAL	**10**	**$4.734.227,30**	**$3.003.656,68**	**63,45%**

NO	SECTOR PROJETU	RAILACO			
		TOTAL PROJETU	MONTANTE KONTRATU($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS	2	$518.791,48	$84.063,99	16,20%
2	AGUA E SANEAMENTO	1	$60.155,85	$37.935,99	63,06%
3	EDUKASAUN	3	$285.833,33	$74.749,11	26,15%
4	ELÉCTRICIDADE				
5	ESTRADAS E PONTES	1	$496.584,20	$-	0,00%
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	1	$194.009,04	$163.708,15	84,38%
	GRAND TOTAL	**8**	**$1.555.373,90**	**$360.457,24**	**23,17%**

Dados Detalho kada Projetu #anexu A

Tabela 1.3.3 Projecto Municipio Ermera Por Ministerios



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	DONO DO PROJETU	GRAND TOTAL			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA ADMNISTRACAO ESTATAL	1	$66.560,00	$-	0,00%
2	MINISTERIO DA JUSTICA	1	$160.056,02	$-	0,00%
3	MINISTERIO DAS OBRAS PUBLICAS	27	$22.540.754,00	$14.562.089,55	64,60%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	23	$3.012.002,58	$772.920,68	25,66%
5	MINISTERIO SAUDE	6	$1.022.849,42	$833.388,12	81,48%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$358.735,46	$84.063,99	23,43%
	GRAND TOTAL	**59**	**$27.160.957,48**	**$16.252.462,34**	**59,84%**

NO	DONO DO PROJETU	ATSABE			
		TOTAL PROJETU	MONTANTE KONTRATU($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	2	$646,517.52	$571,433.21	88.39%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$415,758.08	$24.289,69	5,84%
4	MINISTERIO SAUDE	2	$223,079.32	$210,590.63	94.40%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	**6**	**$1,285,354.92**	**$806.313,53**	**62,73%**

Dados Detalho kada Projetu #aneksu A

NO	DONO DO PROJETU	ERMERA			
		TOTAL PROJETU	MONTANTE KONTRATU($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	MINSTERIO DA ADMINISTRACAO ESTATAL	1	$66,560.00		0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	7	$2,987,157.58	$1.752.594,64	58,67%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	$1,081,437.93	$459.905,31	42,53%
4	MINISTERIO SAUDE	2	$334,327.32	$284.717,49	85,16%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	**18**	**$4,469,482.83**	**$2.497.217,44**	**55,87%**

NO	DONO DO PROJETU	HATULIA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	8	$13,895,992.18	$9,293,741.11	66.88%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	$949,092.61	$116.704,49	12,30%
4	MINISTERIO SAUDE	1	$271,433.74	$174,371.85	64.24%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	**17**	**$15,116,518.53**	**$9.584.817,45**	**63,41%**

Dados Detalho kada Projetu #aneksu A

NO	DONO DO PROJETU	LETEFOHO			
		TOTAL PROJETU	MONTANTE KONTRATU($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	8	$4.454.346,67	$2.906.384,60	65,25%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$279,880.63	$97.272,08	34,75%
4	MINISTERIO SAUDE				
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	**10**	**$4.734.227,30**	**$3.003.656,68**	**63,45%**

NO	DONO DO PROJETU	RAILACO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA	1	$160,056.02		0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	2	$556,738.05	$37,935.99	6.81%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$285,833.33	$74.749,11	26,15%
4	MINISTERIO SAUDE	1	$194,009.04	$163,708.15	84.38%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$358,735.46	$84,063.99	23.43%
	GRAND TOTAL	**8**	**$1.555.373,90**	**$360.457,24**	**23,17%**

Dados Detalho kada Projetu #anexu A

Tabela 1.4: Dadus Populasaun Munisipiu Ermera

Administrative Post, Suco and Sexo	2021				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atsabe	**20,595**	**2,496**	**2,652**	**2,428**	**2,286**
Ermera	**40,192**	**11,327**	**11,469**	**8,862**	**8,534**
Estado	3,350	**882**	**958**	**799**	**712**
Hatulia	**40,751**	**10,927**	**11,126**	**9,649**	**9,050**
Letefoho	**24,585**	**7,082**	**7,129**	**5,346**	**5,028**
Railaco	**13,569**	**4,125**	**3,826**	**2,974**	**2,644**

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015
Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Aneksu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Aneksu B, detallu ba Back-Up fotografia #Aneksu C1, detallu ba Back-Up BoQ #Aneksu C2 no Instrusaun servisu bele hareé#Aneksu D.III. OBSTÁCLO IHA TERENU

3.1 OBSTÁCLO SERVISU IHA TERENU

Durante iha fulan ida nia laran, problema neé be ami engenheiro hasoru mak hanesan :

1. Kondisaun klima(iklim) nebe udan hela deit,halo Estrada Ligasaun ba Fatin projeto Grave hodi afeta ba Transporte
2. Linha Insternet nebe ladun diak

IV. Recomendação

4.1 OBSTACLO IHA TERENO

Husi Obstaklu nebe ami infrenta iha tereno ami nia rekomendasaun mak hanesan tuir mai ne'e ;

1. Husu ba superior e Chefe logístika atu hare mos ba kondisaun transporte nebe agora municipio sira utiliza
2. Husu ba Parte IT hodi hare linha Internet

Note: Asina husi Eng Municipio hotu

Forca de Trabalho AND, I.P Municipio Ermera					
No	**Deskrisaun**	**Naran Kompletu e Asinatura**	**Nu. ID Card**	**Pozisaun**	**Fotografia**
1	Engineiro	Jaimito Manuel Quintão	116	Enjineru EPAS	
		Antonio Mendonca Faria da Silva	181	Enjineru ITI	

2	Eng. Electricidade	Camilio de Jesus	061	Tekniku METIC	
	Eng. Electricidade	Ana M. L. D. C. Guterres	039	Tekniko VEBD	
3	Eng. ITI	Julio Jacob Soares	256	Enjineru ITI	
4	Motorista	Rosario Soares de Deus	030	Motorista	

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LISTA GERAL PROJETU ON - GOIN MUNICIPIO ERMERA- SETEMBRO 2022

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. ($)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS	OBSERVASAUN
1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ATSABE-ATS1	Ermera	Camlai Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	$ 555.339,19	Aug. 22, 2013	100%	90,00%	$ 499.819,72	$ 55.519,47	ON-GOING	
2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ATSABE-ATS3	Ermera	Darlau Consraction and Engineering	NCB-MOP-190052	$ 91.178,33	Dec. 1, 2019	100%	78,54%	$ 71.613,49	$ 19.564,84	PHO	Falta Retensaun 10%
3	Konstrusaun fou postu Saude no Uma Doutor, Suco Atara, Posto Administrativo Atsabe	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE-ATS4	Ermera	Sarakoe Unip. Lda	05/PAM-KDM/E/X/2019	$ 201.185,12	Oct. 1, 2019	98,50%	98,50%	$ 192.739,92	$ 8.445,20	FHO, 14 March 2022 e Balansu fo fila ba Cofre Estado	
4	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE-ATS7	Ermera	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	$ 21.894,20	Nov. 15, 2019	90,59%	81,53%	$ 17.850,71	$ 4.043,49	PHO	Falta Retensaun 10%
5	Projetu Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe Atsabe-Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	ATSABE-ATS9	Ermera	Atululi Unipessoal Lda	NCB-10/MEJD/DNA/ 2021	$ 341.694,96	Nov. 1, 2021	1,25%	0,00%	$ -	$ -	ON-GOING	New Project
6	Konstrusaunka Rehabilitasaun EBF Laclo, Atsabe Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ATSABE-ATS10	Ermera	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitariu	$ 74.063,12	Oct. 15, 2021	32,80%	0,00%	$ 24.289,69	$ 49.773,43	ON-GOING	
7	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ERMERA-ER1	Ermera	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	$ 584.191,90	Sept. 1, 2017	99.10 %	89.19%	$ 521.031,41	$ 63.160,49	ON-GOING	
8	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ERMERA-ER2	Ermera	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	$ 1.260.868,13	June 6, 2016	93,41%	77.91%	$ 982.375,07	$ 278.493,06	ON-GOING	
9	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	ERMERA-ER4	Ermera	Rilero unip.lda	RT/030/MOP-2019	$ 236.518,84	Dec. 20, 2019	99,76%	89,79%	$ 212.362,44	$ 24.156,40	FHO, Agustus 2022	
10	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	AGUA E SANEAMENTO	ERMERA-ER6	Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	$ 23.353,25	Aug. 18, 2017	100%	89,92%	$ 20.999,93	$ 2.353,32	PHO	Projetu refere naa pagamento 100% rekomenda ona iha finan 2017 e agora falta retensaun 10%
11	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	ERMERA-ER9	Ermera	Colincreo Unip. Lda	02/PAM-KDM/E/X/2019	$ 368.226,28	Oct. 1, 2019	95,77%	86,15%	$ 317.237,31	$ 50.988,97	PHO	
12	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ERMERA-ER11	Ermera	Zibel Infinity Unipessoal Lda	MPW-W-200017	$ 274.272,40	Feb. 20, 2020	6,41%	5,77%	$ 15.825,79	$ 258.446,61	ON-GOING	
13	New Construction of Isolation At CHC Gleno Ermera, Timor Leste	MINISTERIO SAUDE	LM - Fundu Covid	SAUDE	ERMERA-ER12	Ermera	Salimagu Unip, Lda	RDTL - MS - C19 - DNA - DC - 21 - 065	$ 265.518,68	May. 03, 2021	94,19%	84.77%	$ 225.072,37	$ 40.446,31	ON-GOING	
14	New Construction Of Laboratory For Covid 19 At CHI Gleno, Ermera, Ministry Of Health, Timor-Leste	MINISTERIO SAUDE	LM - Fundu Covid	SAUDE	ERMERA-ER13	Ermera	BEHALE ENTERPRICE UNIPESSOAL,LDA	RDTL-MS-C19-DNA-KBK-20-087A	$ 68.808,64	Oct. 1, 2021	96,31%	86.68%	$ 59.645,12	9,163.52	PHO	
15	Konstrusaun ka rehabilitasaun ba EPE CAFE ERMERA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER15	Ermera	MEJD PKRIE EPE CAFE ERMERA	Kontratu ho Grupo Comunitariu	$ 85.392,33	Nov. 17, 2021	30,24%	30.24%	$ 25.822,61	$ 59.569,72	ON-GOING	
16	Konstrusaun ka rehabilitasaun ba EBF Dona Ana Lemos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER16	Ermera	MEJD PKRIE EBF DONA ANA LEMOS	Kontratu ho Grupo Comunitariu	$ 97.289,12	Oct. 15, 2026	33,81%	33.72%	$ 32.801,25	$ 64.487,87	ON-GOING	
17	Konstrusaun ka rehabilitasaun ba EBF Hatuleta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER17	Ermera	MEJD PKRIE EBF HATULETA	Kontratu ho Grupo Comunitariu	$ 70.235,92	Oct. 15, 2025	29,65%	26.93%	$ 18.914,17	$ 51.321,75	ON-GOING	
18	Konstrusaun ka rehabilitasaun ba EBF Sinlelo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER18	Ermera	MEJD PKRIE EBF SINLELO	Kontratu ho Grupo Comunitariu	$ 114.249,06	Oct. 15, 2024	40,08%	18,10%	$ 20.679,17	$ 93.569,89	ON-GOING	
19	Konstrusaun ka rehabilitasaun ba EBF Nunutali	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER19	Ermera	MEJD PKRIE EBF NUNUTALI	Kontratu ho Grupo Comunitariu	$ 78.738,32	Oct. 15, 2023	28.18%	28.18%	$ 22.190,25	$ 56.548,07	ON-GOING	
20	Konstrusaun ka rehabilitasaun ba EBC Mertuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER20	Ermera	MEJD PKRIE EBF MERTUTU	Kontratu ho Grupo Comunitariu	$ 84.623,40	Oct. 15, 2022	30,31%	26,31%	$ 22.260,55	$ 62.362,85	ON-GOING	
21	Konstrusaun ka rehabilitasaun ba ESGP Maucruma	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER21	Ermera	MEJD PKRIE ESGP MAUCRUMA	Kontratu ho Grupo Comunitariu	$ 182.683,50	Oct. 15, 2021	25,95%	0,00%	$ -	$ -	ON-GOING	
22	Rehabilitasaun Estrada Rural,Leguimea Chainage, Ermera 0+000-2+100 (2.1 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	ERMERA-ER22	Ermera	MALUK, UNIPESSOAL, LDA	RT/096/MOP-2021	$ 255.110,75	May 23, 2022	54,13%	0,00%	$ -	$ -	ON-GOING	
23	Rehabilitasaun Estrada Rural,Ponilala Chainage, Ermera 3+200-5+200 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	ERMERA-ER23	Ermera	(EDM) Ermara Doerema Mesak Unipessol, Lda	RT/097/MOP-2021	$ 352.842,31	April 27, 2022	59,01%	0,00%	$ -	$ -	ON-GOING	
24	The Consulting Services for re design of sub structural traditional roof of Ermera Administration office New Building	Ministério da Administração Estatal	FI	EDIFICIOS PUBLICOS	ERMERA-ER24	Ermera	SG (Soares e Guterres) LDA	RPF/021/MAE-2022	$ 66.560,00	July 10, 2022	0,00%	0,00%	$ -	$ -	ON-GOING	
25	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	HATULIA-HTL1	Ermera	Macadai Unip. ,Lda	RDTL::11006205	$ 640.283,74	June 6, 2011	99,24%	90,00%	$ 576.255,37	$ 64.028,37	ON-GOING	
26	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	HATULIA-HTL2	Ermera	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	$ 647.489,45	July 6, 2016	96,21%	68,49%	$ 443.494,80	$ 203.994,65	ON-GOING	
27	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL3	Ermera	Holgapa Lda	SSS/107/MOPTC-2016	$ 4.582.996,60	July 25, 2016	99,63%	86,43%	$ 3.961.145,63	$ 621.850,97	ON-GOING	

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LISTA GERAL PROJETU ON - GOIN MUNICIPIO ERMERA- SETEMBRO 2022

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. ($)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS	OBSERVASAUN
28	Rehabilitation Marobo - Hatolia Road Package 2 (05+200-10+000 km) in Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL4	Ermera	Faneki Unip.Lda	SSS/157/MOPTC-2016	$ 4.853.396,20	Aug. 1, 2016	67,97%	52,19%	$ 2.533.122,83	$ 2.320.273,37	ON-GOING	
29	Rehabilitation of Ermera- Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL7	Ermera	Suai Indah Const Lda	RDTL-013044	$ 2.050.000,00	July 19, 2011	86,82%	86,82%	$ 1.779.722,48	$ 270.277,52	ABANDON	
30	New Construction of Health post and Doctor House building in hatulia leten, hatolai,Ermera Timor Leste	MINISTERIO SAUDE	LM - CD	SAUDE	HATULIA-HTL8	Ermera	Biamali Unip Lda.	RDTL-MS-DNA-KB-21-068	$ 271.433,74	Aug. 16, 2021	86,92%	64,24%	$ 174.371,85	$ 97.061,89	ON-GOING	
31	Projetu konstrusaun Foun no Rehabilitasaun ba ESTV Cavo Martinho Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	HATULIA-HTL9	Ermera	Ass-Lau Unip. Lda	NCB:12/MEJD/DNA/2021	$ 230.749,06	Nov. 1, 2021	31,33%	0,00%	$ -	$ -	ON-GOING	
32	Konstrusaun ka rehabilitasaun ba EP Raeraga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL10	Ermera	MEJD PKRIE EPE REARAGA	Kontratu ho Grupo Comunitariu	$ 87.059,45	Oct. 15, 2024	30,29%	0,00%	$ -	$ -	ON-GOING	
33	Konstrusaun ka rehabilitasaun ba EBF Biasu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL11	Ermera	MEJD PKRIE EBF BIASU	Kontratu ho Grupo Comunitariu	$ 85.864,37	Oct. 15, 2023	28,22%	26.22%	$ 22.515,86	$ 63.348,51	ON-GOING	
34	Konstrusaun ka rehabilitasaun ba EBF Hatete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL12	Ermera	MEJD PKRIE EBF HATETE	Kontratu ho Grupo Comunitariu	$ 112.916,06	Oct. 15, 2022	29.81 %	29.81 %	$ 33.664,20	$ 79.251,86	ON-GOING	
35	Konstrusaun ka rehabilitasaun ba EBC Tata	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL13	Ermera	MEJD PKRIE EBC TATA	Kontratu ho Grupo Comunitariu	$ 112.014,58	Oct. 15, 2021	26,28%	0,00%	$ -	$ -	ON-GOING	New Project
36	Konstrusaun ka rehabilitasaun ba EBF Leirema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL14	Ermera	MEJD PKRIE EBF LEIREMA	Kontratu ho Grupo Comunitariu	$ 108.610,14	Oct. 15, 2021	28,80%	28,80%	$ 31.278,25	$ 77.331,89	ON-GOING	
37	Konstrusaun ka rehabilitasaun ba EBF Manulete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL15	Ermera	MEJD PKRIE EBF MANULETE	Kontratu ho Grupo Comunitariu	$ 111.277,60	Oct. 15, 2021	26,28%	26,28%	$ 29.246,18	$ 82.031,42	ON-GOING	
38	Konstrusaun ka rehabilitasaun ba EBF Tidi Besi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL16	Ermera	MEJD PKRIE EBF TIDI BESI	Kontratu ho Grupo Comunitariu	$ 100.601,35	Oct. 15, 2021	26,62%	0,00%	$ -	$ -	ON-GOING	New Project
39	Rehabilitasaun Estrada Rural,Hatulia-Bilimau Chainage, Ermera 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL17	Ermera	Delta Bacarema UNIPESSOAL,LDA	RT/099/MOP-2021	$ 374.518,22	May 23, 2022	54,74%	0,00%	$ -	$ -	ON-GOING	New Project
40	Rehabilitation of Rural Road Coliate-leotelo Chainage, Ermera 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL18	Ermera	Altarica Unip. Lda	RT/100/MOP-2021	$ 381.958,39	May 1, 2022	62,26%	0,00%	$ -	$ -	ON-GOING	New Project
41	Rehabilitasaun Estrada Rural,Manusahe Chainage, Ermera 0+000-6+000 (6.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL19	Ermera	Pedro UBM Acodali Unipessoal, Lda	RT/095/MOP-2021	$ 365.349,58	April 27, 2022	54,03%	0,00%	$ -	$ -	ON-GOING	New Project
42	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT1	Ermera	Borema Unip. ,Lda	RDTL-12000063	$ 450.614,13	June 6, 2011	100,00%	90,00%	$ 405.570,97	$ 45.043,16	PHO	
43	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT2	Ermera	Unical Unip,lda	RDTL/MOP-SEE/CGI-PEN : 0000131	$ 1.066.858,14	July 15, 2013	92,84%	83,56%	$ 891.456,13	$ 175.402,01	ON-GOING	
44	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT3	Ermera	Vandame Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	$ 849.085,48	July 15, 2013	96,17%	86,55%	$ 734.899,45	$ 114.186,03	PHO	
45	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT4	Ermera	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	$ 770.295,35	July 6, 2016	100,00%	90,00%	$ 693.265,81	$ 77.029,54	PHO	
46	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	LETEFOHO-LT5	Ermera	Risumali Unip Lda	MPW-W-190119	$ 152.025,38	Aug. 1, 2019	100,00%	99,97%	$ 151.982,35	$ 43,03	Pag. FHO 07/04/2022	
47	Projetu Konstrusaun Foun ESG Publico Cesar Maulaka, Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	LETEFOHO-LT7	Ermera	Altarica Unip. Lda	NCB:11/MEJD/DNA/2021	$ 177.325,73	Nov. 1, 2021	73,56%	54.86%	$ 97.272,08	$ 80.053,65	ON-GOING	
48	Konstrusaun ka rehabilitasaun ba EBF Catrai Craic	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LETEFOHO-LT8	Ermera	MEJD PKRIE EBF CATRAI CRAIC	Kontratu ho Grupo Comunitariu	$ 102.554,90	Oct. 15, 2021	19,87%	0,00%	$ -	$ -	ON-GOING	New Project
49	Rehabilitasaun Estrada Rural,Catraileten - Fronteira Lauana Chainage, Ermera 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	LETEFOHO-LT9	Ermera	Assui Caebao Unipessoal, Lda	RT/101/MOP-2021	$ 376.978,05	May 25, 2022	54,54%	0,00%	$ -	$ -	ON-GOING	New Project
50	Roads Maintenance Section : Ermera - Hauba - Letefoho- Hauba (A10) 48 KM Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	LETEFOHO-LT10	Ermera	Monte Veado Unip.Lda	MPW-W-220089	$ 734.491,39	June 27, 2022	22,96%	0,00%	$ -	$ -	ON-GOING	New Project
51	Rural Road Routine Maintenance Letefoho-Sorimbalu Chaninage 0+000-10+500 and Atsabe-Laubono Chainage 0+000-11+600, Emera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS E PONTES	LETEFOHO-LT11	Ermera	Risumali Unip Lda	MOP-CD-RFQ-21016	$ 53.998,75	Oct. 1, 2021	100%	54.09	$ 29.209,89	$ 24.788,86	ON-GOING	New Project
52	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	AGUA E SANEAMENTO	RAILACO-RL1	Ermera	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	$ 60.155,85	Sept. 7, 2016	70,00%	63,06%	$ 37.935,99	$ 22.219,86	ON-GOING	Projetu refere Parado / Abandona husi tinan 2016
53	Konstrusaun Foun Posto Sude no Uma Doutor Suco Samalete, Posto Administrativo Railaco	MINISTERIO SAUDE	PDIM	SAUDE	RAILACO-RL2	Ermera	Railaco Lau Unip. Lda	08/PAM-KDM/E/X/2019	$ 194.009,04	Oct. 1, 2019	93,76%	84,38%	$ 163.708,15	$ 30.300,89	FHO, AUGUST 2022	
54	Para "New construction of gapura, fence and ossoariu building" no jardim de herois de fatuquero Ermera	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-TP	EDIFICIOS PUBLICOS	RAILACO-RL5	Ermera	Mamatelu Tuniva Unipessoal,Lda	212/MACLN/X2021	$ 358.735,46	Oct. 18, 2021	49,29%	23,43%	$ 84.063,99	$ 274.671,47	ON-GOING	

MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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LISTA GERAL PROJETU ON - GOIN MUNICIPIO ERMERA- SETEMBRO 2022

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. ($)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS	OBSERVASAUN
55	New Construction of interior fence for prison In Gleno	MINISTERIO DA JUSTICA	LM - CD	EDIFICIOS PUBLICOS	RAILACO-RL6	Ermera	Jomi Unipessoal Lda	MJ-061.Outobro 2021	$ 160.056,02	Oct. 19, 2021	82,66%	0,00%	$ -	$ -	ON-GOING	New Project
56	Konstrusaun ka rehabilitasaun ba EBF Caitrahei	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL7	Ermera	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitariu	$ 96.007,49	Oct. 15, 2022	26,23%	26,23%	$ 25.185,90	$ 70.821,59	ON-GOING	
57	Konstrusaun ka rehabilitasaun ba EBF Tocoluli	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL8	Ermera	MEJD PKRIE EBF TOCOLULI	Kontratu ho Grupo Comunitariu	$ 96.889,62	Oct. 15, 2021	26,79%	25.60%	$ 24.808,11	$ 72.081,51	ON-GOING	
58	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL9	Ermera	MEJD PKRIE EBC Railaco Leten	Kontratu ho Grupo Comunitariu	$ 92.936,22	Oct. 15, 2022	26.64 %	26.64 %	$ 24.755,10	$ 68.181,12	ON-GOING	
59	Rehabilitasaun Estrada Rural,Lihu-Samaleten Chainage, Ermera 0+000-13+800 (13.8 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	RAILACO-RL10	Ermera	Biamali Unip. Lda JV Atululi Unip. Lda	RT/O98/MOP-2021	$ 496.584,20	May 1, 2022	69,74%	0,00%	$ -	$ -	ON-GOING	New Project
TOTAL									$ 27.160.957,48				$ 16.252.462,34	$ 6.177.524,91	59,84%	

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MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA SETEMBRO 2022

					LOKALIZASAUN PROJETU					SETEMBRO 2022		
	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	Previous Progres	This Month Progress	Komulative Progress
1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ATSABE-ATS1	Ermera	Camlai Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	$ 555.339,19	100,00%		100,00%
2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ATSABE-ATS3	Ermera	Darlau Consraction and Engineering	NCB-MOP-190052	$ 91.178,33	100,00%		100,00%
3	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE-ATS4	Ermera	Sarakoe Unip. Lda	05/PAM-KDM/E/X/2019	$ 201.185,12	FHO, March 2022		
4	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE-ATS7	Ermera	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	$ 21.894,20	90,59%		90,59%
5	Projetu Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe Atsabe-Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	ATSABE-ATS9	Ermera	Atululi Unipessoal Lda	NCB:10/MEJD/DNA/2021	$ 341.694,96	1,25%		1,25%
6	Konstrusaunka Rehabilitasaun EBF Laclo, Atsabe Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ATSABE-ATS10	Ermera	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitariu	$ 74.063,12	29,95%	2,85%	32,80%
7	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ERMERA-ER1	Ermera	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	$ 584.191,90	62,04%		99.10%
8	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ERMERA-ER2	Ermera	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	$ 1.260.868,13	93,41%		93,41%
9	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	ERMERA-ER4	Ermera	Rilero unip.lda	RT/030/MOP-2019	$ 236.518,84	FHO, AUGUST 2023		
10	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	ERMERA-ER6	Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	$ 23.353,25	100,00%		100,00%
11	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	ERMERA-ER9	Ermera	Colincreo Unip. Lda	02/PAM-KDM/E/X/2019	$ 368.226,28	95,77%		95,77%
12	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ERMERA-ER11	Ermera	Zibel Infinity Unipessoal Lda	MPW-W-200017	$ 274.272,40	6,41%		6,41%
13	New Construction of Isolation At CHC Gleno Ermera, Timor Leste	MINISTERIO SAUDE	Fundu Covid	SAUDE	ERMERA-ER12	Ermera	Salimagu Unip,Lda	RDTL - MS - C19 - DNA - DC - 21 - 065	$ 265.518,68	94,19%		94,19%
14	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	MINISTERIO SAUDE	Fundu Covid	SAUDE	ERMERA-ER13	Ermera	BEHALE ENTERPRICE UNIPESSOAL,LDA	RDTL-MS-C19-DNA-RBK-20-087A	$ 68.808,64	96,31%		96,31%
15	Konstrusaun ka rehabilitasaun ba EPE CAFE ERMERA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER15	Ermera	MEJD PKRIE EPE CAFE ERMERA	Kontratu ho Grupo Comunitariu	$ 85.392,33	30,24%		30,24%
16	Konstrusaun ka rehabilitasaun ba EBF Dona Ana Lemos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER16	Ermera	MEJD PKRIE EBF DONA ANA LEMOS	Kontratu ho Grupo Comunitariu	$ 97.289,12	33,81%		33,81%
17	Konstrusaun ka rehabilitasaun ba EBF Hatuleta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER17	Ermera	MEJD PKRIE EBF HATULETA	Kontratu ho Grupo Comunitariu	$ 70.235,92	29,65%		29,65%

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

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PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA SETEMBRO 2022

					LOKALIZASAUN PROJETU					SETEMBRO 2022		
	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	Previous Progres	This Month Progress	Komulative Progress
18	Konstrusaun ka rehabilitasaun ba EBF Sinlelo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER18	Ermera	MEJD PKRIE EBF SINLELO	Kontratu ho Grupo Comunitariu	$ 114.249,06	27,60%	12,48%	40,08%
19	Konstrusaun ka rehabilitasaun ba EBF Nunutali	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER19	Ermera	MEJD PKRIE EBF NUNUTALI	Kontratu ho Grupo Comunitariu	$ 78.738,32	27,82%		28.18 %
20	Konstrusaun ka rehabilitasaun ba EBC Mertuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER20	Ermera	MEJD PKRIE EBF MERTUTU	Kontratu ho Grupo Comunitariu	$ 84.623,40	30,31%		30,31%
21	Konstrusaun ka rehabilitasaun ba ESGP Maucruma	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER21	Ermera	MEJD PKRIE ESGP MAUCRUMA	Kontratu ho Grupo Comunitariu	$ 182.683,50	24,89%	1,06%	25,95%
22	Rehabilitasaun Estrada Rural,Leguimea Chainage, Ermera 0+000-2+100 (2.1 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	ERMERA-ER22	Ermera	MALUK, UNIPESSOAL, LDA	RT/096/MOP-2021	$ 255.110,75	32,20%	21,93%	54,13%
23	Rehabilitasaun Estrada Rural,Ponilala Chainage, Ermera 3+200-5+200 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	ERMERA-ER23	Ermera	(EDM) Ermara Doerema Mesak Unipessol, Lda	RT/097/MOP-2021	$ 352.842,31	24,27%	34,74%	59,01%
24	The Consulting Services for re design of sub structural traditional roof of Ermera Administration office New Building	Ministério da Administração Estatal	FI	EDIFICIOS PUBLICOS	ERMERA-ER24	Ermera	SG (Soares e Guterres) LDA	RPF/021/MAE-2022	$ 66.560,00			
25	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	HATULIA-HTL1	Ermera	Macadai Unip. ,Lda	RDTL:11006205	$ 640.283,74	99,24%		99,24%
26	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	HATULIA-HTL2	Ermera	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	$ 647.489,45	96,21%		96,21%
27	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL3	Ermera	Holgapa Lda	SSS/107/MOPTC-2016	$ 4.582.996,60	99,63%		99,63%
28	Rehabilitation Marobo - Hatolia Road Package 2 (05+200-10+000 km) in Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL4	Ermera	Faneki Unip.Lda	SSS/157/MOPTC-2016	$ 4.853.396,20	67,97%		67,97%
29	Rehabilitation Of Ermera - Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL7	Ermera	Suai Indah Const. Unip,Lda	RDTL - 013044	$ 2.050.000,00	86,82%		86,82%
30	New Construction Of Health Post and Doctor House Building In Hatulia Leten, Hatulia Ermera	MINISTERIO SAUDE	LM -CD	SAUDE	HATULIA-HTL8	Ermera	Biamali Unip,Lda	RDTL-MS-DNA-ICB-21-068	$ 271.433,74	86,92%		86,92%
31	Projetu konstrusaun Foun no Rehabilitasaun ba ESTV Cavo Martinho Ermera..	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM -CD	EDUKASAUN	HATULIA-HTL9	Ermera	Ass-Lau Unip. Lda	NCB:12/MEJD/DNA/2021	$ 230.749,06	22,54%	8,80%	31,33%
32	Konstrusaun ka rehabilitasaun ba EP Raeraga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL10	Ermera	MEJD PKRIE EPE RAERAGA	Kontratu ho Grupo Comunitariu	$ 87.059,45	21,45%	8,84%	30,29%
33	Konstrusaun ka rehabilitasaun ba EBF Biasu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL11	Ermera	MEJD PKRIE EBF BIASU	Kontratu ho Grupo Comunitariu	$ 85.864,37	28,22%		28,22%

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA SETEMBRO 2022

					LOKALIZASAUN PROJETU					SETEMBRO 2022		
	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	Previous Progres	This Month Progress	Komulative Progress
34	Konstrusaun ka rehabilitasaun ba EBF Hatete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL12	Ermera	MEJD PKRIE EBF HATETE	Kontratu ho Grupo Comunitariu	$ 112.916,06	28,23%	1,58%	29,81%
35	Konstrusaun ka rehabilitasaun ba EBC Tata	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL13	Ermera	MEJD PKRIE EBC TATA	Kontratu ho Grupo Comunitariu	$ 112.014,58	26,28%		26,28%
36	Konstrusaun ka rehabilitasaun ba EBF Leirema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL14	Ermera	MEJD PKRIE EBF LEIREMA	Kontratu ho Grupo Comunitariu	$ 108.610,14	24,54%	4,26%	28,80%
37	Konstrusaun ka rehabilitasaun ba EBF Manulete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL15	Ermera	MEJD PKRIE EBF MANULETE	Kontratu ho Grupo Comunitariu	$ 111.277,60	20,48%	5,80%	26,28%
38	Konstrusaun ka rehabilitasaun ba EBF Tidi Besi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL16	Ermera	MEJD PKRIE EBF TIDI BESI	Kontratu ho Grupo Comunitariu	$ 100.601,35		26,62%	26,62%
39	Rehabilitasaun Estrada Rural,Hatulia-Bilimau Chainage, Ermera 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL17	Ermera	Delta Bacarema UNIPESSOAL,LDA	RT/099/MOP-2021	$ 374.518,22	35,98%	18,76%	54,74%
40	Rehabilitation of Rural Road Coliate-leotelo Chainage, Ermera 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL18	Ermera	Altarica Unip. Lda	RT/100/MOP-2021	$ 381.958,39	50,09%	12,17%	62,26%
41	Rehabilitasaun Estrada Rural,Manusahe Chainage, Ermera 0+000-6+000 (6.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL19	Ermera	Pedro UBM Acodali Unipessoal, Lda	RT/095/MOP-2021	$ 365.349,58	36,44%	17,59%	54,03%
42	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT1	Ermera	Borema Unip. ,Lda	RDTL-12000063	$ 450.614,13	100,00%		100,00%
43	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT2	Ermera	Unical Unip,lda	RDTL/MOP-SEE/CGI-PEN : 0000131	$ 1.066.858,14	92,84%		92,84%
44	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT3	Ermera	Vandame Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	$ 849.085,48	96,17%		96,17%
45	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ELÉCTRICIDADE	LETEFOHO-LT4	Ermera	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	$ 770.295,35	100,00%		100,00%
46	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	LETEFOHO-LT5	Ermera	**Risumali Unip Lda**	MPW-W-190119	$ 152.025,38	FHO, Abril 2022		
47	Projetu Konstrusaun Foun ESG Publico Cesar Maulaka, Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	LETEFOHO-LT7	Ermera	Altarica Unip. Lda	NCB:11/MEJD/DNA/2021	$ 177.325,73	60,95%	12,61%	73,56%
48	Konstrusaun ka rehabilitasaun ba EBF Catrai Craic	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LETEFOHO-LT8	Ermera	MEJD PKRIE EBF CATRAI CRAIC	Kontratu ho Grupo Comunitariu	$ 102.554,90	15,63%	4,24%	19,87%

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

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PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA SETEMBRO 2022

					LOKALIZASAUN PROJETU					SETEMBRO 2022		
	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	Previous Progres	This Month Progress	Komulative Progress
49	Roads Maintenance Section : Ermera - Hauba - Letefoho- Hauba (A10) 48 KM Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	LETEFOHO-LT9	Ermera	MONTE VEADO, Unipessoal, Lda	MPW-W-220089	$ 734.491,39	8,37%	14,59%	22,96%
50	Rehabilitasaun Estrada Rural,Catraileten - Fronteira Lauana Chainage, Ermera 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	LETEFOHO-LT10	Ermera	ASSUI CAEBAO Unipessoal, Lda	RT/101/MOP-2021	$ 376.978,05	28,13%	26,41%	54,54%
51	Rural Road Routine Maintenance Letefoho-Sorimbalu Chaninage 0+000-10+500 and Atsabe-Laubono Chainage 0+000-11+600, Emera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS E PONTES	LETEFOHO-LT11	Ermera	RISUMALI Unipessoal Lda	MOP-CD-RFQ-21016	$ 53.998,75	60.10%	30,00%	100,00%
52	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	AGUA E SANEAMENTO	RAILACO-RL1	Ermera	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	$ 60.155,85	70,00%		70,00%
53	Konstrusaun Foun Posto Sude no Uma Doutor Suco Samalete, Posto Administrativo Railaco	MINISTERIO SAUDE	PDIM	SAUDE	RAILACO-RL2	Ermera	**Railaco Lau Unip. Lda**	08/PAM-KDM/E/X/2019	$ 194.009,04	FHO, AUGUST 2022		
54	Para "New construction of gapura, fence and ossoariu building" no jardim de herois de fatuquero Ermera	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-BS	EDIFICIOS PUBLICOS	RAILACO-RL5	Ermera	Mamatelu Tuniva Unipessoal,Lda	212/MACLN/X2021	$ 358.735,46	46,11%	3,18%	49,29%
55	New Construction of interior fence for prison In Gleno	MINISTERIO DA JUSTICA	LM - CD	EDIFICIOS PUBLICOS	RAILACO-RL6	Ermera	Jomi Unipessoal Lda	MJ-061.Outobro 2021	$ 160.056,02	80,27%	2,39%	82,66%
56	Konstrusaun ka rehabilitasaun ba EBF Caitrahei	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL7	Ermera	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitariu	$ 96.007,49	26,23%		26,23%
57	Konstrusaun ka rehabilitasaun ba EBF Tocoluli	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL8	Ermera	MEJD PKRIE EBF TOCOLULI	Kontratu ho Grupo Comunitariu	$ 96.889,62	26,79%		26,79%
58	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL9	Ermera	MEJD PKRIE EBC Railaco Leten	Kontratu ho Grupo Comunitariu	$ 92.936,22	24,53%	2,11%	26,64%
59	Rehabilitasaun Estrada Rural,Lihu-Samaleten Chainage, Ermera 0+000-13+800 (13.8 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	RAILACO-RL10	Ermera	Biamali Unip. Lda JV Atululi Unip. Lda	RT/O98/MOP-2021	$ 496.582,20	40,17%	29,57%	69,74%

INSPEKSAUN HUSI,

Eng. Jaimito M. Quintao
Engineru ba Edifício Publiku Agua e Saneamento, ADN,I.P / EPAS

Eng. Camilio de Jesus
Engineru M & E, ADN,I.P

Eng.Julio Jacob Soares
Engineru ba Projetu Infrastutura Transporte e Irigasaun, ADN,I.P / ITI

Eng. Antonio M.F.da Silva
Engineru ba Projetu Infrastutura Transporte e Irigasaun, ADN,I.P / ITI

VERIFIKA HUSI,

Arch. Francisco Xavier D.D. Jeronimo
Eng. Senoir ba Projetu Edifício Publiku no Be'e Saneamento, ADN,I.P

Deolindo D.F. Marques
Chefe Seksaun Projetu M.E & ITC, ADN,I.P

Eng. Remigio Dos Santos
Chefe Seksaun ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

SERTIFIKA HUSI,

Eng. Emerenciana D. C. Maia Freitas
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Antonio M. F. Da Silva

Municipio MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	SETEMBRO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Emergency Acess Roads Nunutali-Ermera	**Hedge Construction, Unip. Lda**	SSS/136/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															FHO
							Actual																															
	4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	**Rilero unip.lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															FHO
							Actual																															
	5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	**Doben Unip. Lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															FHO
							Actual																															
	6	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	**Hamutuk Unipessoal, Lda**	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	7	Konstrusaun Kapela Mertutu-Ermera	**Rangela**	LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																															
							Actual																															
	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	**Da Costa**	RT/MJ-001/VI/2016	LM	MINISTERIO DA JUSTICA	Plan																															
							Actual																															
	9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Comercio Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	10	Rural Road Periodik Maintenance Leguimea Chainage 0+000-2+100,Manusahe Chainage 0+000-3+000 Ermera Municipality / 162	**Maluk Unip. Lda**	MPW-W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															FHO
							Actual																															
	11	Rehabilitation Of Slow Sand Filter (SSF) Part li Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	**Zibel Infinity Unipessoal Lda**	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	12	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	**Salimagu Unip,Lda**	RDTL - MS-C19-DNA-DC-21-065	LM	MINISTERIO SAUDE	Plan																															
							Actual																															
	13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	**BEHALE ENTERPRICE UNIPESSOAL,LDA**	RDTL-MS-C19-DNA-RBK-20-087A	LM Fundo Covid20	MINISTERIO SAUDE	Plan																															
							Actual																															
	14	EXTENSAUN BA SALA UMA HAKMATEK CHC ERMERA MINISTERIO DA SAUDE (Retroativo 2019)	**Ele Nisi Eto Unipessoal, Lda**	RDTL-MS-DNA-RBK-21-120	LM	MINISTERIO SAUDE	Plan																															
							Actual																															
	15	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	**MEJD PKRIE EPE CAFE ERMERA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	16	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	**MEJD PKRIE EBF DONA ANA LEMOS**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	17	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	**MEJD PKRIE EBF HATULETA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	18	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	**MEJD PKRIE EBF SINLELO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	19	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	**MEJD PKRIE EBF NUNTALI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	20	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	**MEJD PKRIE EBF MIRTUTU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	21	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	**MEJD PKRIE ESGP MAUCRUMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	22	Rehabilitation of Rural Road Leguimea chainage 0+000-2+100,Ermera Municipality	**Maluk Unip. Lda**	(RT/096/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																															
	23	Manutensaun estrada nasional tibar ermera,(tibar gleno 35 km) Road Maintenance section tibar gleno (A04,Multy year program/RM)/Road maintenance section gleno urban road	**K-6 UNIPESSOAL LDA**	MPW-W-220009	Emergency	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Atual																															
	24	Road Maintenance Section: Gleno Urban Road, Ermera Municipality	**GALI'S,BRO UNIPESOAL,LDA**	MPW220062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																															
	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	**Biamali Unip. Lda JV Atululi Unip. Lda**	MPW-W-190118	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															FHO
							Actual																															
	3	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	**Darlau Consraction and Engineering**	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	**Sarakoe Unip. Lda**	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	5	Construction of Health Post and Residence for Health Staff in Suku Malabe	**Ass-Lau Unip. Lda**	06/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															

Naran Eng.	Antonio M. F. Da Silva
Municipio	MUNICIPIO ERMERA NO POSTOS

2022

SETEMBRO: 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	OBS
Atsabe (ATS)	6	konstrusaun foun posto saude no uma doutor suco baboi leten	Seisura Unip. Lda	07/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan	
							Actual	
	7	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan	
							Actual	
	8	R4D Rural Roads Periodic Maintenance Atsabe Laubono Chainage 0 + 000 - 11 + 600 Ermera Municipality (162)	Delta Bacarema	MPW-W-190254	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	FHO
							Actual	
	9	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	AtululiUnipessoal, Lda	NCB:10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	10	Konstrusaun Ra Rehabilitasaun ba EBF Laclo	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	11	Rehabilitation of Rural Road Catrai Leten - Fronteira Lauana chainage 0+000-2+000,Ermera Municipality	Assui Caebao Unip.Lda	(RT/101/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	On Going
							Actual	
	12	Manutensaun estrada nasional Ermera-Hauba, Letefoho - Hauba (A10) 48 KM	Monte Viado, Lda	MPW-W-220089-MOP/CD/NCB/22005	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
Hatulia (HTL)	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	Macadai Unip. ,Lda	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	Holgapa Lda	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Projeitu ida agora dadauk nia progres fisiku atinji ona 99.63% no marking ho rambu - rambu mos kompanha halo kompleta ona hein deit pedido pagamento atu submete mai ADN atu halo pagamento.
							Actual	
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	Faneki Unip.Lda	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Projeitu ida agora dadauk nia progres fisiku atinji ona 67.97% maibe iha terenu servisu agora dadauk parado iha fulan october 2021 to agora.
							Actual	
	5	kosntrusaun foun postu saude no uma doutor suco leimea sorin balu	Luminoso Unip. Lda	04/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan	
							Actual	
	6	Construction of Health Post and Residence for Health Staff in Suku Lisapat	Seixas Unip. Lda	03/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan	
							Actual	
	7	Rehabilitation of Ermera- Hatolia Roads	Suai Indah Const Lda	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Projeito ne parado husi 2015 to agora tamba kompanha submete pedido pagamento 100% nian mai ADN.IP atu halo inspesaun iha terenu maibe item sira hanesan Sub-base,saluran,penahan no Base course at hotu,neduni Eng.ADN.IP Municipio Ermera haruka hadiah to agora kompanha seidauk hadiah no abando ate agora.
							Actual	
	8	New Construction of Health Post and Doctor House Building in Hatulai leten, Hatolia Ermera	Biamali Unip. Lda	RDTL-MS-DNA-NCB-21-068	LM Fundo Covid19	MINISTERIO SAUDE	Plan	
							Actual	
	9	Novo Construcao de ETV Cabo Martinho Ermera	Ass-Lau Unip. Lda	NCB:12/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	10	Konstrusaun ka Rehabilitasaun ba EP Raeraga	MEJD PKRIE EPE REARAGA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	11	Konstrusaun ka Rehabilitasaun ba EBF Biasu	MEJD PKRIE EBF BIASU	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	12	Konstrusaun ka Rehabilitasaun ba EBF Hatete	MEJD PKRIE EBF HATETE	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	13	Konstrusaun ka Rehabilitasaun ba EBC Tata	MEJD PKRIE EBC TATA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	14	Konstrusaun ka rehabilitasaun ba EBF Leirema	MEJD PKRIE EBF LEIREMA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	15	Konstrusaun ka Rehabilitasaun ba EBF Manulete	MEJD PKRIE EBF MANULETE	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	16	Konstrusaun ka Rehabilitasaun ba EBF Tidi Besi	MEJD PKRIE EBF TIDI BESI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	17	Rehabilitation of Rural Road Ponilala chainage 3+200-5+200,Ermera Municipality	EDM Unip.Lda	(RT/097/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	On Going
							Actual	

Naran Eng.	Antonio M. F. Da Silva
Municipio	MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	SETEMBRO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
	18	Rehabilitation of Rural Road Manusahe chainage 0+000-6+000 Ermera Municipality	**Pedro UBM Acodali Unip.Lda**	(RT/095/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**On Going**
							Actual																															
	19	Rehabilitation of Rural Road Hatulia - Bilimau chainage 0+000-2+000,Ermera Municipality	**Delta Bacarema Unip.Lda**	(RT/099/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**On Going**
							Actual																															
	20	Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-2+000,Ermera Municipality	**Altarica Unipessoal, Lda**	(RT/100/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**On Going**
							Actual																															
	21	Emergency Project Cyclone Seroja 04 April 2021 - Bilimau Bridge "Spur or Groynes & Retaining Wall" Ermera Municipality	**Sali-Magu Unip.Lda**	MPW-W-220069	Emergency	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**On Going**
							Actual																															
Letefoho (LTH)	1	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	**Borema Unip. ,Lda**	RDTL-12000063	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	**Unical Unip,lda**	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	**Vandame Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	**Lecora Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	**Risumali Unip Lda**	MPW-W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**FHO**
							Actual																															
	6	Konstrusaun Kapela Haupu-Ermera	**Bere Mau Matat**	LM001/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																															
							Actual																															
	7	Novo Construcao de Ensino Secundario Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho	**Altarica Unipessoal, Lda**	NCB/11/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	8	Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic	**MEJD PKRIE EBF CATRAI CRAIC**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	9	R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000 - 10+500 and Atsabe - Laubono Chainage 0+000 - 11+600 Ermera Municipality	**Risumali Unip Lda**	MPW - W -210200	LM	MINISTERIO OBRAS PUBLICAS	Plan																															**Projeito ida ne'e nia servisu iha terenu remata ona maibe kada fulan hamos hela deit garantia to'o tinan ida**
							Actual																															
Railaco (RL)	1	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	**Colimeta Unip. Lda**	005/KDM-KAM/M-E/IX/2016	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Construction of Health Post and Residence for Health Staff in Suku Samalete	**Railaco Lau Unip. Lda**	08/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	3	Konstrusaun Edificio Posto Administrativo Railako	**Banudu BHL Unip.Lda**	09/PAM-KDM/E/X/2019	PDIM	ESTATAL	Plan																															
							Actual																															
	4	Rural Road Routine Maintenance Chainage 0+000 - 6+000, Lihu Samalete Chainage 0+000 - 6+300, Ermera Municipality	**Doben Unip. Lda**	MPW-RFQ-190042	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**FHO**
							Actual																															
	5	NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA	**Mamatelu Tuniva Unipessoal, Lda**	212/MACLN/X/2021	LM	Ministerio Para os Assuntos dos Combatentes da Libertacao Nacional (MACLN)	Plan																															
							Actual																															
	6	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRIZON, GLENO, MUNICIPIO ERMERA, TIMOR LESTE	**Jomi Construction, Lda**	MJ/NCB/05/VIII/2021	LM	MINISTERIO DA JUSTICA	Plan																															
							Actual																															
	7	Konstrusaun ka Rehabilitasaun ba EBF Caitrahei	**MEJD PKRIE EBF CAITARAHEI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	8	Konstrusaun ka Rehabilitasaun ba EBF Tocoluli	**MEJD PKRIE EBF TOCOLULI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	9	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	**MEJD PKRIE EBC Railaco Leten**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	10	Rehabilitation of Rural Road Lihu-Samalete chainage 0+000-13+800,Ermera Municipality	**Biamali Unip,Lda in JV with Atululi Unip.Lda**	(RT/098/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**On Going**
							Actual																															
TOTAL PROJETO ON-GOING																																					

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspesaun

Relatorio avaliasaun mensal iha Dili

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Antonio M.F Da Silva)
Eng. ITI, ADN,I.P - Munisipiu Ermera

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VII. GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Julio Jacob Soares

Municipio MUNICIPIO ERMERA NO POSTOS

2022

SETEMBRO

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Emergency Acess Roads Nunutali-Ermera	**Hedge Construction, Unip. Lda**	SSS/136/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**FHO**
							Actual																															
	4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	**Rilero unip.lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**FHO**
							Actual																															
	5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	**Doben Unip. Lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**FHO**
							Actual																															
	6	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	**Hamutuk Unipessoal, Lda**	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	7	Konstrusaun Kapela Mertutu-Ermera	**Rangela**	LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																															
							Actual																															
	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	**Da Costa**	RT/MJ-001/VI/2016	LM	MINISTERIO DA JUSTICA	Plan																															
							Actual																															
	9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	10	Rural Road Periodik Maintenance Leguimea Chainage 0+000-2+100,Manusahe Chainage 0+000-3+000 Ermera Municipality / 162	**Maluk Unip. Lda**	MPW.W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**FHO**
							Actual																															
	11	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	**Zibel Infinity Unipessoal Lda**	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	12	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	**Salimagu Unip,Lda**	RDTL - MS-C19-DNA-DC-21-065	LM	MINISTERIO SAUDE	Plan																															
							Actual																															
	13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	**BEHALE ENTERPRICE UNIPESSOAL,LDA**	RDTL-MS-C19-DNA-RBK-20-087A	LM Fundo Covid20	MINISTERIO SAUDE	Plan																															
							Actual																															
	14	EXTENSAUN BA SALA UMA HAKMATEK CHC ERMERA MINISTERIO DA SAUDE (Retroativo 2019)	**Ele Nisi Eto Unipessoal, Lda**	RDTL-MS-DNA-RBK-21-120	LM	MINISTERIO SAUDE	Plan																															
							Actual																															
	15	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	**MEJD PKRIE EPE CAFE ERMERA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	16	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	**MEJD PKRIE EBF DONA ANA LEMOS**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	17	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	**MEJD PKRIE EBF HATULETA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	18	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	**MEJD PKRIE EBF SINLELO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	19	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	**MEJD PKRIE EBF NUNTALI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	20	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	**MEJD PKRIE EBF MIRTUTU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	21	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	**MEJD PKRIE ESGP MAUCRUMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	22	Rehabilitation of Rural Road Leguimea chainage 0+000-2+100,Ermera Municipality	**Maluk Unip. Lda**	(RT/096/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**On Going**
							Actual																															
	23	Manutensaun estrada nasional tibar ermera,(tibar gleno 35 km) Road Maintenance section tibar gleno (A04,Multy year program/RM)/Road maintenance section gleno urban road	**K-6 UNIPESSOAL LDA**	MPW-W-220009	Emergency	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**On Going**
							Atual																															
	24	Road Maintenance Section: Gleno Urban Road, Ermera Municipality	**GALI'S,BRO UNIPESOAL,LDA**	MPW220062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**On Going**
							Actual																															
	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	**Biamali Unip. Lda JV Atululi Unip. Lda**	MPW-W-190118	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**FHO**
							Actual																															
	3	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	**Darlau Consraction and Engineering**	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	**Sarakoe Unip. Lda**	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	5	Construction of Health Post and Residence for Health Staff in Suku Malabe	**Ass-Lau Unip. Lda**	06/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															

Naran Eng.	Julio Jacob Soares
Municipio	MUNICIPIO ERMERA NO POSTOS

2022

SETEMBRO: 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	OBS
Atsabe (ATS)	6	konstrusaun foun posto saude no uma doutor suco baboi leten	Seisura Unip. Lda	07/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan	
							Actual	
	7	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan	
							Actual	
	8	R4D Rural Roads Periodic Maintenance Atsabe Laubono Chainage 0 + 000 - 11 + 600 Ermera Municipality (162)	Delta Bacarema	MPW-W-190254	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	FHO
							Actual	
	9	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	AtululiUnipessoal, Lda	NCB:10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	10	Konstrusaun Ra Rehabilitasaun ba EBF Laclo	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	11	Rehabilitation of Rural Road Catrai Leten - Fronteira Lauana chainage 0+000-2+000,Ermera Municipality	Assui Caebao Unip.Lda	(RT/101/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	On Going
							Actual	
	12	Manutensaun estrada nasional Ermera-Hauba, Letefoho - Hauba (A10) 48 KM	Monte Viado, Lda	MPW-W-220089-MOP/CD/NCB/22005	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
Hatulia (HTL)	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	Macadai Unip. ,Lda	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	Holgapa Lda	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Projeitu ida agora dadauk nia progres fisiku atinji ona 99.63% no marking ho rambu - rambu mos kompanha halo kompleta ona hein deit pedido pagamento atu submete mai ADN atu halo pagamento.
							Actual	
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	Faneki Unip.Lda	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Projeitu ida agora dadauk nia progres fisiku atinji ona 67.97% maibe iha terenu servisu agora dadauk parado iha fulan october 2021 to agora.
							Actual	
	5	kosntrusaun foun postu saude no uma doutor suco leimea sorin balu	Luminoso Unip. Lda	04/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan	
							Actual	
	6	Construction of Health Post and Residence for Health Staff in Suku Lisapat	Seixas Unip. Lda	03/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan	
							Actual	
	7	Rehabilitation of Ermera- Hatolia Roads	Suai Indah Const Lda	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Projeito ne parado husi 2015 to agora tamba kompanha submete pedido pagamento 100% maibe mai ADN.IP atu halo inspesaun iha terenu maibe item sira hanesan Sub-base,saluran,penahan no Base course at hotu,neduni Eng.ADN.IP Municipio Ermera haruka hadiah to agora kompanha seidauk hadiah no abando ate agora.
							Actual	
							Actual	
	8	New Construction of Health Post and Doctor House Building in Hatulai leten, Hatolia Ermera	Biamali Unip. Lda	RDTL-MS-DNA-NCB-21-068	LM Fundo Covid19	MINISTERIO SAUDE	Plan	
							Actual	
	9	Novo Construcao de ETV Cabo Martinho Ermera	Ass-Lau Unip. Lda	NCB:12/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	10	Konstrusaun ka Rehabilitasaun ba EP Racraga	MEJD PKRIE EPE REARAGA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	11	Konstrusaun ka Rehabilitasaun ba EBF Biasu	MEJD PKRIE EBF BIASU	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	12	Konstrusaun ka Rehabilitasaun ba EBF Hatete	MEJD PKRIE EBF HATETE	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	13	Konstrusaun ka Rehabilitasaun ba EBC Tata	MEJD PKRIE EBC TATA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	14	Konstrusaun ka rehabilitasaun ba EBF Leirema	MEJD PKRIE EBF LEIREMA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	15	Konstrusaun ka Rehabilitasaun ba EBF Manulete	MEJD PKRIE EBF MANULETE	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	16	Konstrusaun ka Rehabilitasaun ba EBF Tidi Besi	MEJD PKRIE EBF TIDI BESI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	17	Rehabilitation of Rural Road Ponilala chainage 3+200-5+200,Ermera Municipality	EDM Unip.Lda	(RT/097/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	On Going
							Actual	

Naran Eng.	Julio Jacob Soares
Municipio	MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	SETEMBRO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
	18	Rehabilitation of Rural Road Manusahe chainage 0+000-6+000 Ermera Municipality	Pedro UBM Acodali Unip.Lda	(RT/095/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	19	Rehabilitation of Rural Road Hatulia - Bilimau chainage 0+000-2+000,Ermera Municipality	Delta Bacarema Unip.Lda	(RT/099/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	20	Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-2+000,Ermera Municipality	Altarica Unipessoal, Lda	(RT/100/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	21	Emergency Project Cyclone Seroja 04 April 2021 - Bilimau Bridge "Spur or Groynes & Retaining Wall" Ermera Municipality	Sali-Magu Unip.Lda	MPW-W-220069	Emergency	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going
							Actual																																
Letefoho (LTH)	1	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	Borema Unip. ,Lda	RDTL-12000063	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	Unical Unip,lda	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	Vandame Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	Risumali Unip Lda	MPW-W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																FHO
							Actual																																
	6	Konstrusaun Kapela Haupu-Ermera	Bere Mau Matat	LM001/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																																
	7	Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho	Altarica Unipessoal, Lda	NCB/11/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	8	Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic	MEJD PKRIE EBF CATRAI CRAIC	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	9	R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000 - 10+500 and Atsabe - Laubono Chainage 0+000 - 11+600 Ermera Municipality	Risumali Unip Lda	MPW - W -210200	LM	MINISTERIO OBRAS PUBLICAS	Plan																																Projcito ida ne nia servisu iha terenu remata ona maibe kada fulan hamos hela deit garantia to tinan ida
							Actual																																
Railaco (RL)	1	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Construction of Health Post and Residence for Health Staff in Suku Samalete	Railaco Lau Unip. Lda	08/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	3	Konstrusaun Edificio Posto Administrativo Railako	Banudu BHL Unip.Lda	09/PAM-KDM/E/X/2019	PDIM	ESTATAL	Plan																																
							Actual																																
	4	Rural Road Routine Maintenance Chainage 0+000 - 6+000, Lihu Samalete Chainage 0+000 - 6+300, Ermera Municipality	Doben Unip. Lda	MPW-RFQ-190042	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																FHO
							Actual																																
	5	NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA	Mamatelu Tuniva Unipessoal, Lda	212/MACLN/X/2021	LM	Ministerio Para os Assuntos dos Combatentes da Libertacao Nacional (MACLN)	Plan																																
							Actual																																
	6	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRIZON, GLENO, MUNICIPIO ERMERA, TIMOR LESTE	Jomi Construction, Lda	MJ/NCB/05/VIII/2021	LM	MINISTERIO DA JUSTICA	Plan																																
							Actual																																
	7	Konstrusaun ka Rehabilitasaun ba EBF Caitrahei	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	8	Konstrusaun ka Rehabilitasaun ba EBF Tocoluli	MEJD PKRIE EBF TOCOLULI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	9	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	MEJD PKRIE EBC Railaco Leten	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	10	Rehabilitation of Rural Road Lihu-Samalete chainage 0+000-13+800,Ermera Municipality	Biamali Unip,Lda in JV with Atululi Unip.Lda	(RT/098/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
		TOTAL PROJETO ON-GOING																																				

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspesaun

Relatorio avaliasaun mensal iha Dili

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Julio Jacob Soares)
Eng. ITI, ADN,I.P - Munisipiu Ermera

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P

ANEXO C1 (HTL-21)

Back-up Data

Naran Projeto : **Emergency Project Cyclone Seroja 04 April 2021 - Bilimau Bridge "Spur or Groynes & Retaining Wall" Ermera Municipality**

No. kontratu : (MPW-W-220069)

Data Inspesaun : 22/09/2022

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

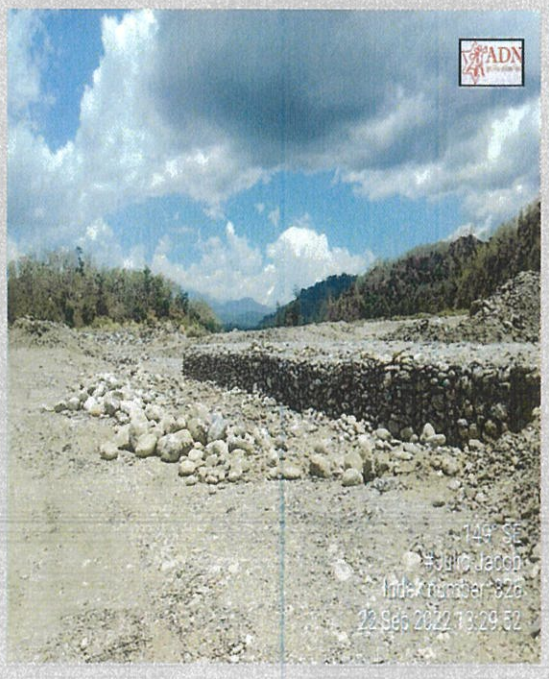
End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Antonio M. F. Da silva

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Volume Gabion Bridge : 2.700 m3 Lean Concrete : 84 m3	

ANEXO C1 (HTL-21)

Back-up Data

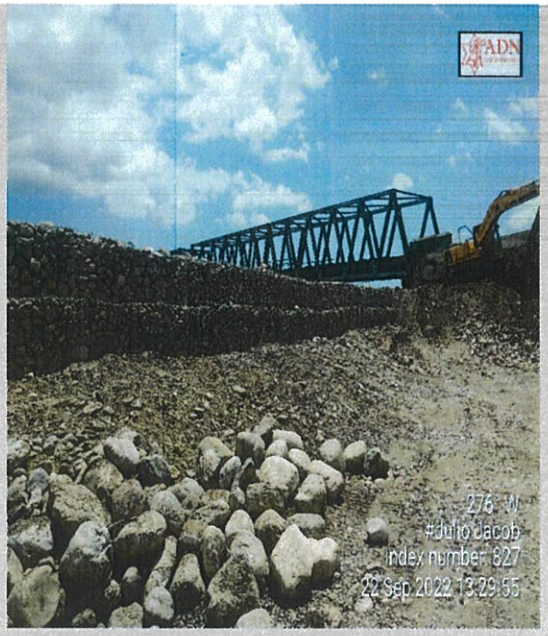
Naran Projeto : **Emergency Project Cyclone Seroja 04 April 2021 - Bilimau Bridge "Spur or Groynes & Retaining Wall" Ermera Municipality**

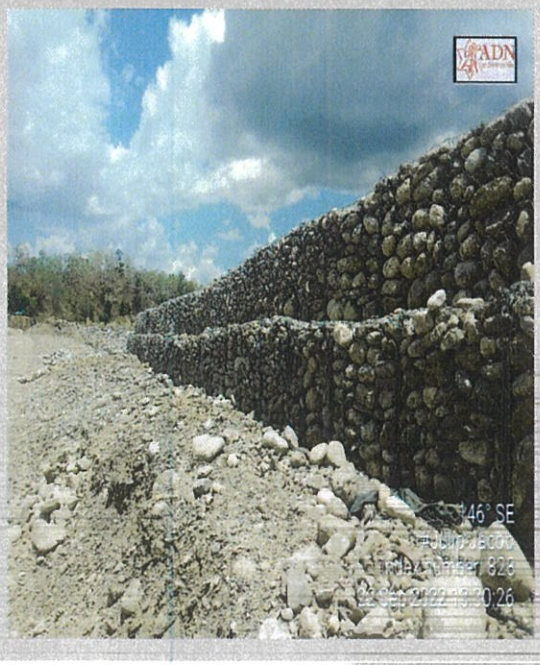
No. kontratu : (MPW-W-220069)

Volume Gabion Bridge :

2.700 m3

Lean Concrete : 84 m3





ANEXO C1 (HTL-21)

Back-up Data

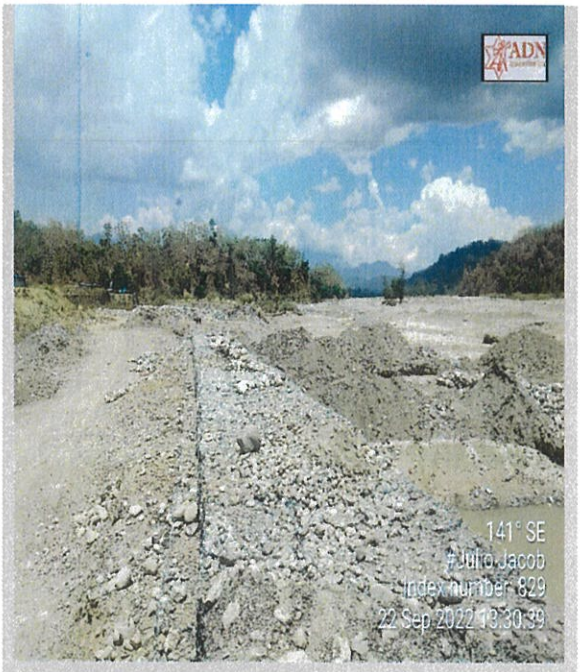
Naran Projeto : **Emergency Project Cyclone Seroja 04 April 2021 - Bilimau Bridge "Spur or Groynes & Retaining Wall" Ermera Municipality**

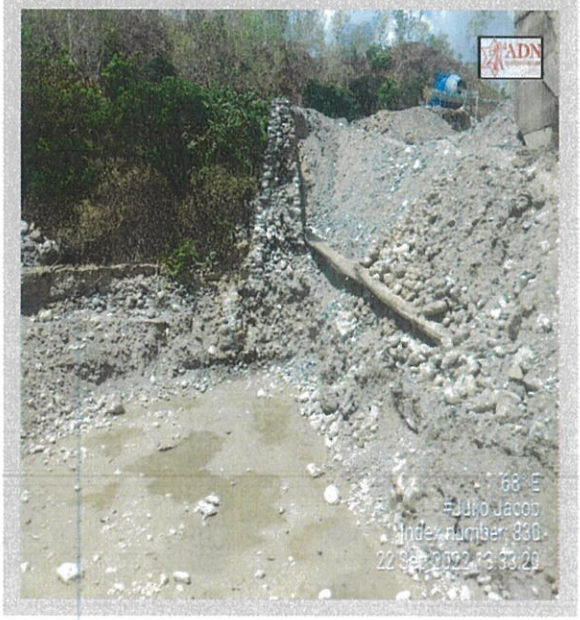
No. kontratu : (MPW-W-220069)

Volume Gabion Bridge :

2.700 m3

Lean Concrete : 84 m3





MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PROJECT NAME : EMERGENCY PROJECT CYCLONE SEROJA 04 APRIL 2021 - BILIMAU BRIDGE "SPUR OR GROYNES & RETAINING WALL" ERMERA MUNICIPALY
CONTRACTOR : SALI-MAGU, UNIPESSOAL LDA
CONTRAC NUMBER : MPW-W-220069
LOCATION : MUNICIPALITY OF ERMERA

NO	DESCRIPTION OF WORK	Original Contract					ADN PROGRESE						
							Billed Quantity			Billed Amount			
			QTY	Unit Price	Total Price	Bobot	Previous	This Period	Total	Previous	This Period	Total Billed	% Billed
a	b	c	d	e	f = d*e	g=f/F total	h	i	j	k=tot.daily	l=k/d	m=l*g	n=h+k
100	**GENERAL REQUIREMENT**												
102	Mobilization & Demobilization	LS	1.00	5,815.00	5,815.00	1.49%	0.50		0.50	2,907.50	$ -	$ 2,907.50	0.74%
	Sub Total 100				**5,815.00**	**1.49%**				**$ 2,907.50**	**$ -**	**$ 2,907.50**	**0.74%**
200	**EARTHWORK**												
204 (1)	Structure Excavation	Cu.m	4,974.26	1.87	9,301.87	2.38%	792.00	1,338.00	2,130.00	1,481.04	$ 2,502.06	$ 3,983.10	1.02%
205 (1)	Comom Embakment	Cu.m	1,427.21	3.07	4,381.53	1.12%	264.00	348.00	612.00	810.48	$ 1,068.36	$ 1,878.84	0.48%
	Sub Total 200				**13,683.40**	**3.50%**				**$ 2,291.52**	**$ 3,570.42**	**$ 5,861.94**	**1.50%**
500	**BRIDGE CONSTRUCTION**												
506(1)	Lean Concrete (10 Mpa)	Cu.m	237.97	95.27	$ 22,671.40	5.80%	75.95	8.05	84.00	7,235.76	$ 766.92	$ 8,002.68	2.05%
					$ 22,671.40	**5.80%**				**$ 7,235.76**	**$ 766.92**	**$ 8,002.68**	**2.05%**
600	**DRAINAGE AND SLOPE PROTECTION STRUCTURE**												
606	Stone Masonry	Cu.m	688.98	59.20	40,787.62	10.43%	238.80	30.00	268.80	14,136.96	$ 1,776.00	$ 15,912.96	4.07%
610	Gabions	Cu.m	5,201.00	50.29	261,558.29	66.86%	2,050.00	650.00	2,700.0000	103,094.50	$ 32,688.50	$ 135,783.00	34.71%
	Sub Total 600				**302,345.91**	**77.28%**				**$ 117,231.46**	**$ 34,464.50**	**$ 151,695.96**	**38.78%**
A	**CONSTRUCTION COST**				**$ 344,515.71**	**88.06%**				**$ 129,666.24**	**$ 38,801.84**	**$ 168,468.08**	**43.06%**
B	**CONSTRUCTION COST X 10%**				**$ 34,451.57**	**8.81%**				**$ 12,966.62**	**$ 3,880.18**	**$ 16,846.81**	**4.31%**
C	**OVERHEAD**				**$ 4,575.00**	**1.17%**				**$ 1,900.00**	**$ 795.00**	**$ 755.00**	**0.19%**
D	**TAX 2% (A + B + C)**				**$ 7,670.85**	**1.96%**				**$ 2,890.66**	**$ 869.54**	**$ 3,721.40**	**0.95%**
E	**GRAND TOTAL (A + B + C + D)**				**$ 391,213.13**	**100.00%**				**$ 147,423.52**	**$ 44,346.57**	**$ 189,791.29**	**48.51%**

Inspection by :

Eng. Antonio M. F. Da Siva
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Inspection by :

Julio Jacob Soares
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng.Remigio da C.S.dos Santos
Eng. Senior ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M . F
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

ANEXO C1 (HTL-18)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Manusahe chainage 0+000-6+000 Ermera Municipality**

No. kontratu : (RT/095/MOP-2021)

Data Inspesaun : 22/09/2022

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Antonio M. F. Da silva

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Volume Plum Concrete ho Lean Concrete Volume Plum : 600 m3 Volume Lean : 250 m3	

ANEXO C1 (HTL-18)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Manusahe chainage 0+000-6+000 Ermera Municipality**

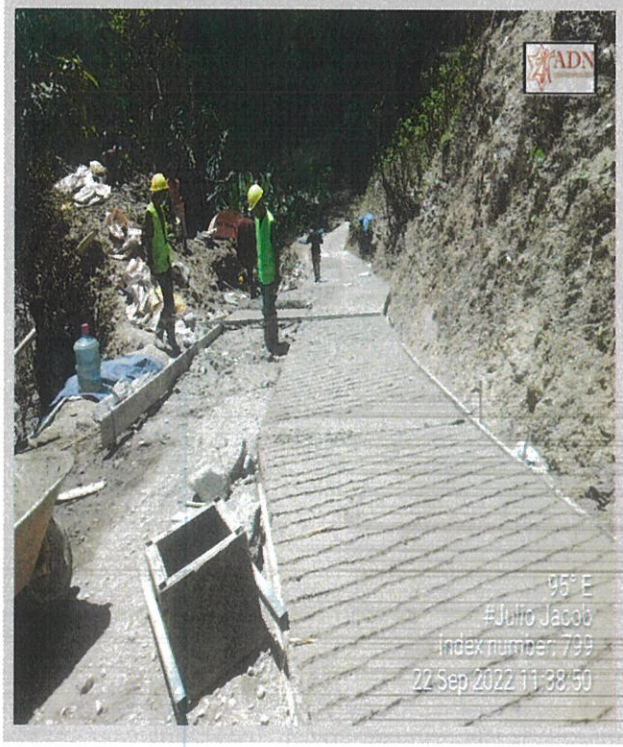
No. kontratu : (RT/095/MOP-2021)

Volume Plum Concrete ho Lean Concrete

Volume Plum : 600 m3

Volume Lean : 250 m3





ANEXO C1 (HTL-18)

Back-up Data

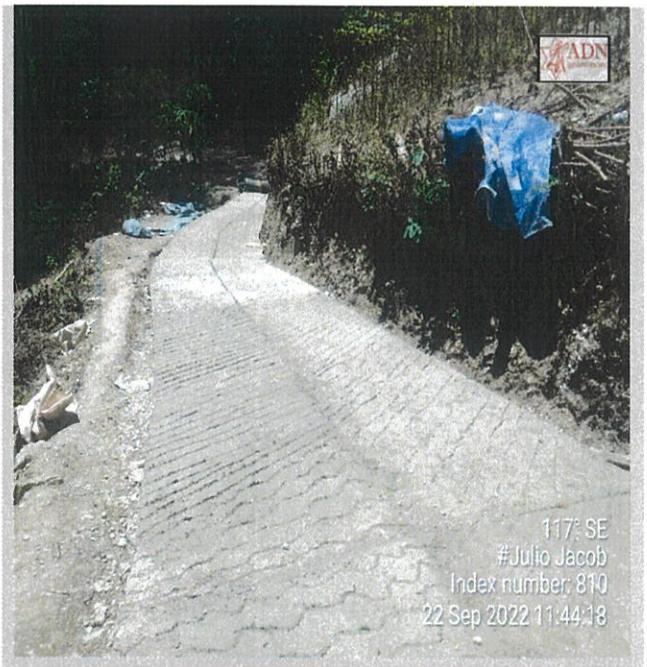
Naran Projeto : **Rehabilitation of Rural Road Manusahe chainage 0+000-6+000 Ermera Municipality**

No. kontratu : (RT/095/MOP-2021)

Volume Plum Concrete ho Lean Concrete

Volume Plum : 600 m3

Volume Lean : 250 m3





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Pay item No.	DESCRIPTION	SUMMARY				
		Original Contract	ADN PROGRESS BILLED WORKS AMOUNT			
			PREVIOUS BILLING	THIS BILLING	TOTAL TO DATE	TO DATE %
		(1)	(2)	(3)	(4) = (2) + (3)	
R-01	General	2,820.00	2155.00	280.00	2,435.00	0.66%
R-02	Drainage	1,451.99	0.00	-	-	0.00%
R-03	Earth work	5,234.08	3326.93	648.99	3,975.92	1.08%
R-05	Sub-base, base and paveme	18,852.66	13058.49	2,431.71	15,490.20	4.20%
R-08	Structures	265,635.50	82047.22	51,723.63	133,770.84	36.24%
R-10	Dayworks	550.00	385.00	55.00	440.00	0.12%
R-11	Routine maintenance	7,493.60	4074.80	420.00	4,494.80	1.22%
R-15	Provisional sum	600.00	300.00	300.00	600.00	0.16%
Total - Net		**302,637.83**	**105,347.44**	**55,859.33**	**161,206.77**	**43.67%**
Contractor fee (A x 10%)		**30,263.78**	**10,534.74**	**5,585.93**	**16,120.68**	**4.37%**
General Items		**29,002.00**	**15,998.00**	**2,207.00**	**18,205.00**	**4.93%**
Construction tax ((A+B+C)x2%))		**7,238.07**	**2,637.60**	**1,273.05**	**3,910.65**	**1.06%**
Total US $		**369,141.69**	**134,517.79**	**64,925.31**	**199,443.09**	**54.03%**

Inspection by :

Eng. Antonio M. F. Da Siva
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng.Remigio da C.S.dos Santos
Eng. Senior ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M . F
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

Inspection by :

Eng. Julio Jacod Soares
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

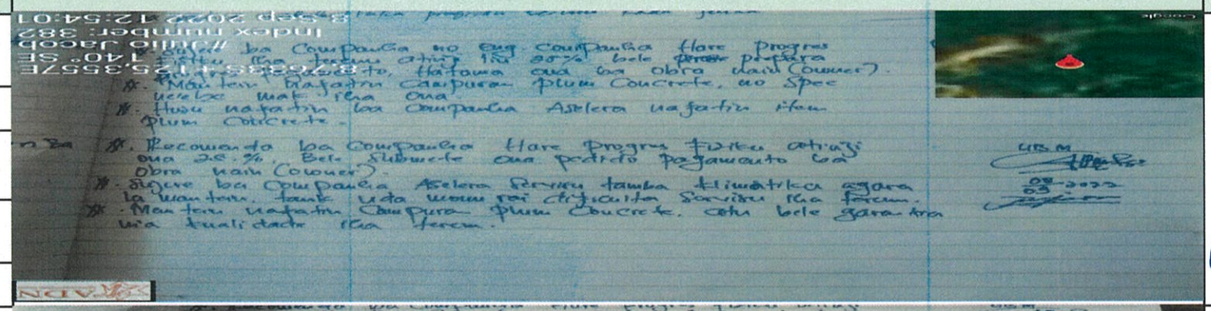
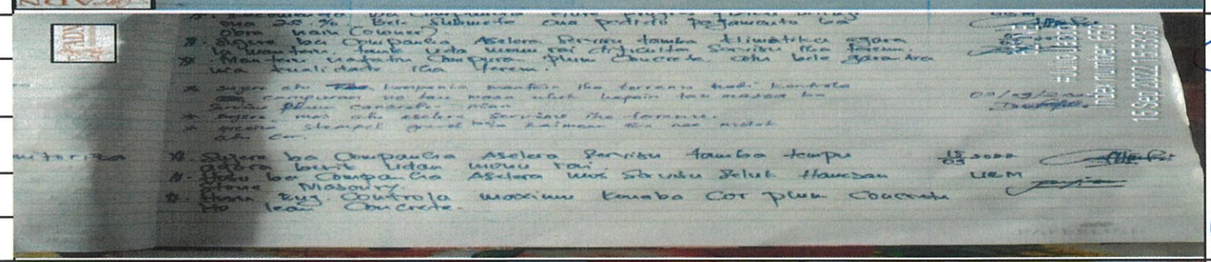
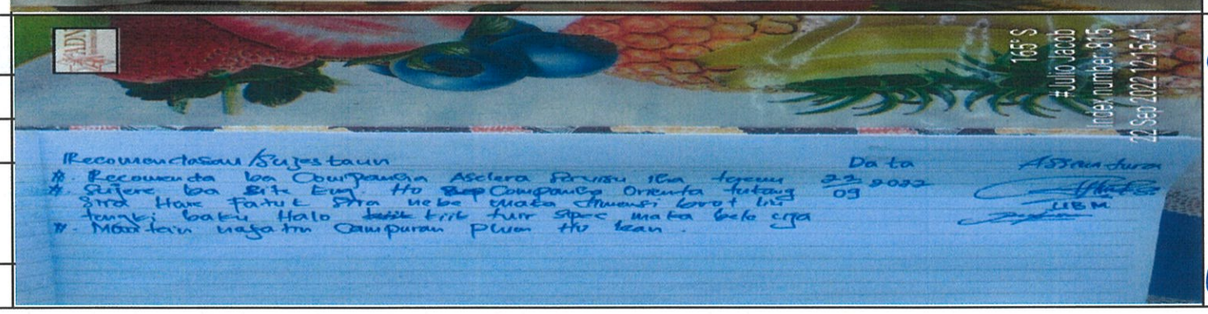
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Manusahe Chainage 0 + 000 - 6 + 000 Ermera Municipality

Kompanha : Pedro UBM Acodali Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kinta, 08/09/2022	Ermera/Hatulia	Antonio M. Da Silva Julio Jacob Soares	Engineru AND.IP M.Ermera	1 2 3 4 5		
II	Kinta15/09/2022	Ermera/Hatulia	Antonio M. Da Silva Julio Jacob Soares	Engineru ADN.IP M.Ermera	1 2 3 4 5		
III	Kinta 22/09/2022	Ermera/Hatulia	Antonio M. Da Silva Julio Jacob Soares	Engineru ADN M.Ermera	1 2 3 4 5		

ANEXO C1 (ER-22)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Leguimea chainage 0+000-2+100,Ermera Municipality**

No. kontratu : (RT/096/MOP-2021)

Data Inspesaun : 22/09/2022

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

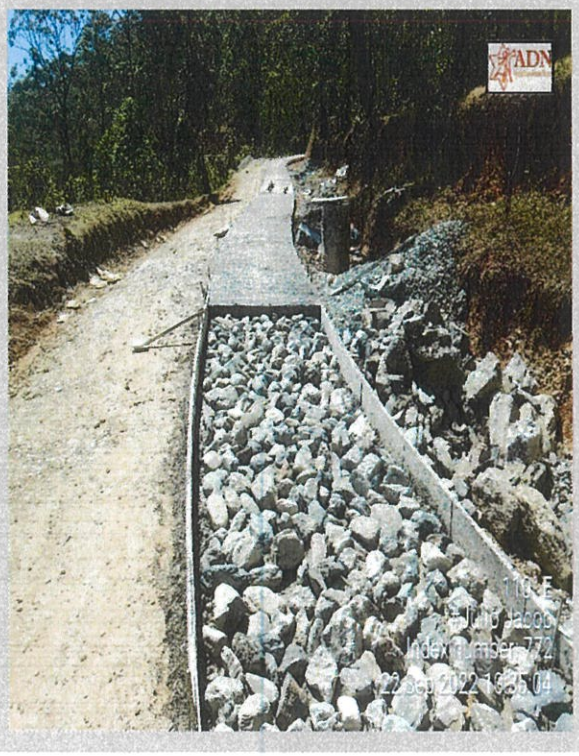
End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Antonio M. F. Da silva

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Volume Plum Concrete ho Lean Concrete : Volume plum : 396 m3 Volume Lean : 165 m3	

ANEXO C1 (ER-22)

Back-up Data

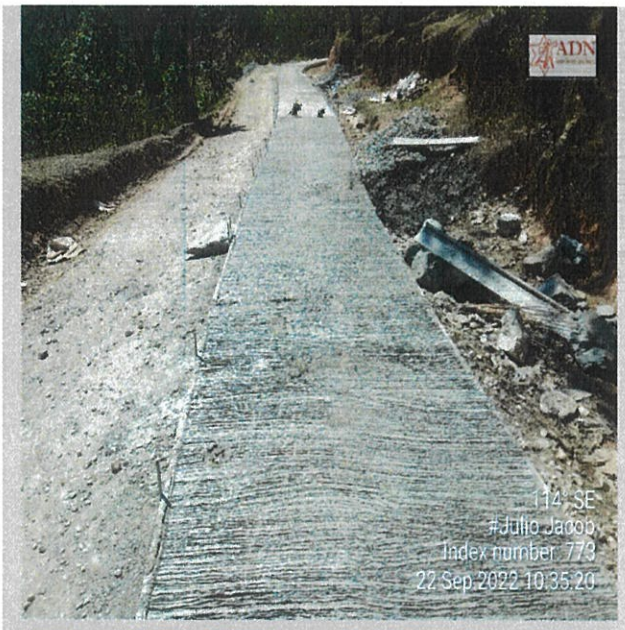
Naran Projeto : **Rehabilitation of Rural Road Leguimea chainage 0+000-2+100,Ermera Municipality**

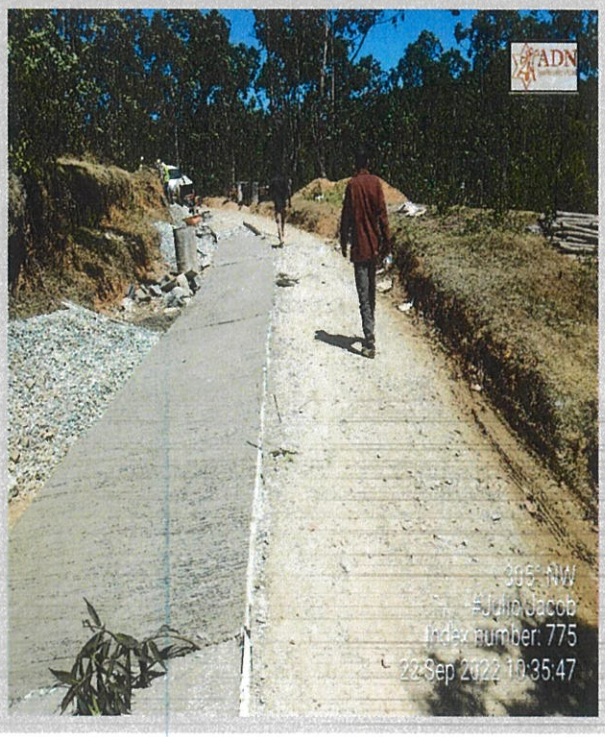
No. kontratu : (RT/096/MOP-2021)

Volume Plum Concrete ho Lean Concrete :

Volume plum : 396 m3

Volume Lean : 165 m3





ANEXO C1 (ER-22)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Leguimea chainage 0+000-2+100,Ermera Municipality**

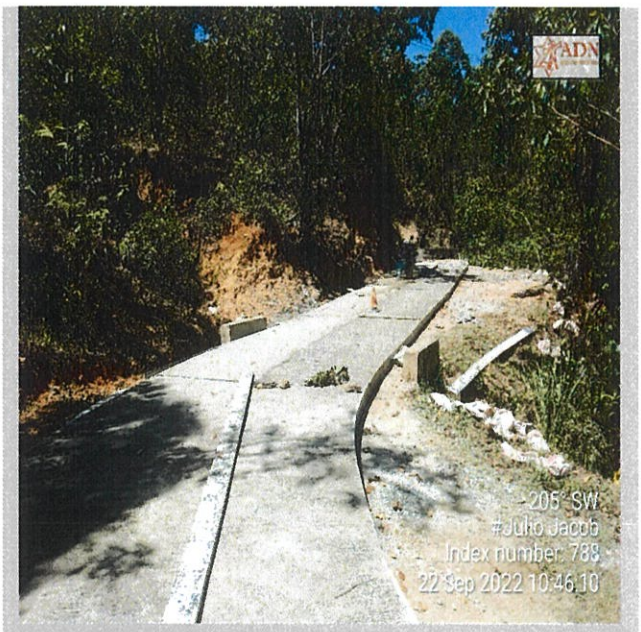
No. kontratu : (RT/096/MOP-2021)

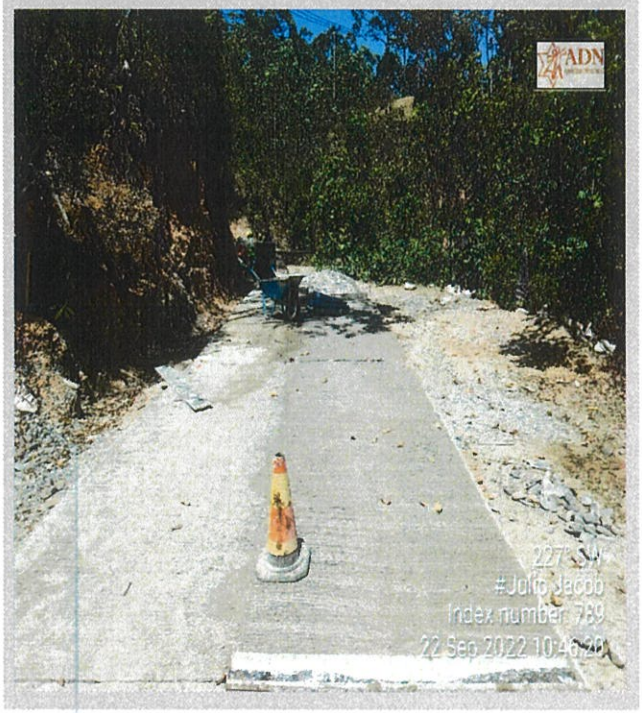
:

Volume Plum Concrete ho Lean Concrete :

Volume plum : 396 m3

Volume Lean : 165 m3





Pay item No.	DESCRIPTION	SUMMARY				
		Original Contract	ADN PROGRESS BILLED WORKS AMOUNT			
			PREVIOUS BILLING	THIS BILLING	TOTAL TO DATE	TO DATE %
		(1)	(2)	(3)	(4) = (2) + (3)	
R-01	General	2,980.00	2,575.00	140.00	2,715.00	0.99%
R-02	Drainage	1,696.20	-	-	-	0.00%
R-03	Earth work	6,340.13	4,111.95	1,059.60	5,171.55	1.90%
R-05	Sub-base, base and paveme	28,895.78	8,803.20	5,698.80	14,502.00	5.31%
R-08	Structures	171,554.63	49,207.25	41,039.82	90,247.07	33.07%
R-10	Dayworks	220.00	66.00	99.00	165.00	0.06%
R-11	Routine maintenance	2,710.00	484.00	1,142.00	1,626.00	0.60%
R-15	Provisional sum	600.00	300.00	300.00	600.00	0.22%
Total - Net		**214,996.74**	**65,547.40**	**49,479.22**	**115,026.62**	**42.15%**
Contractor fee (A x 10%)		**21,499.67**	**6,554.74**	**4,947.92**	**11,502.66**	**4.22%**
General Items		**31,020.00**	**14,621.00**	**3,663.00**	**18,284.00**	**6.70%**
Construction tax ((A+B+C)x2%))		**5,350.33**	**1,734.46**	**1,161.80**	**2,896.27**	**1.06%**
Total US $		**272,866.74**	**88,457.60**	**59,251.94**	**147,709.55**	**54.13%**

Inspection by :

Eng. Antonio M. F. Da Siva
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng.Remigio da C.S.dos Santos
Eng. Senior ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M . F
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

Inspection by :

Eng. Julio Jacod Soares
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

ANEXO C1 (HTL-17)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Ponilala chainage 3+200-5+200,Ermera Municipality**

No. kontratu : (RT/097/MOP-2021)

Data Inspesaun : 23/09/2022

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

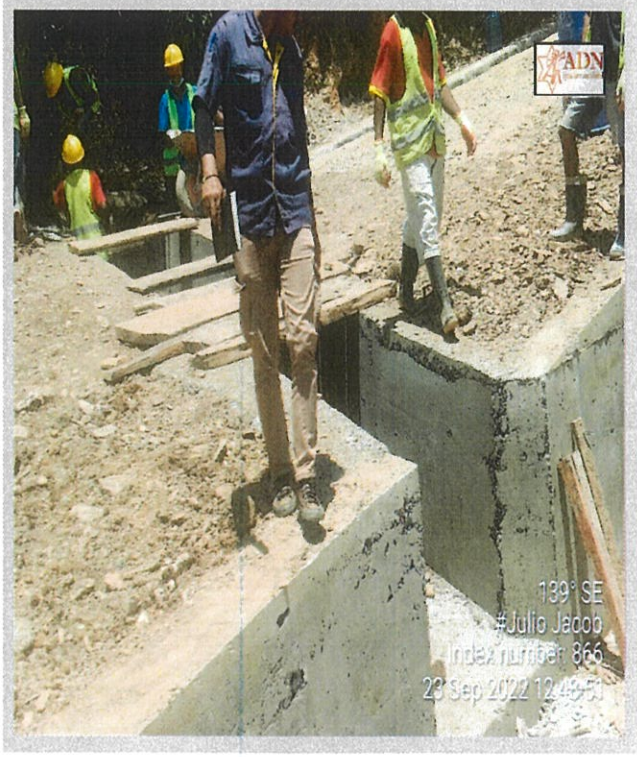
End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Antonio M. F. Da silva

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Volume Cement Concrete 14,4 m3 Volume Reinforcing Steel 2000 m3	

ANEXO C1 (HTL-17)

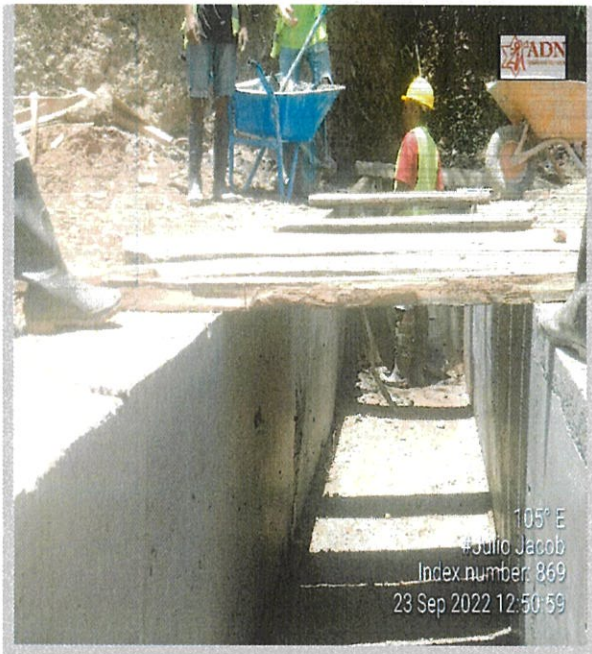
Back-up Data

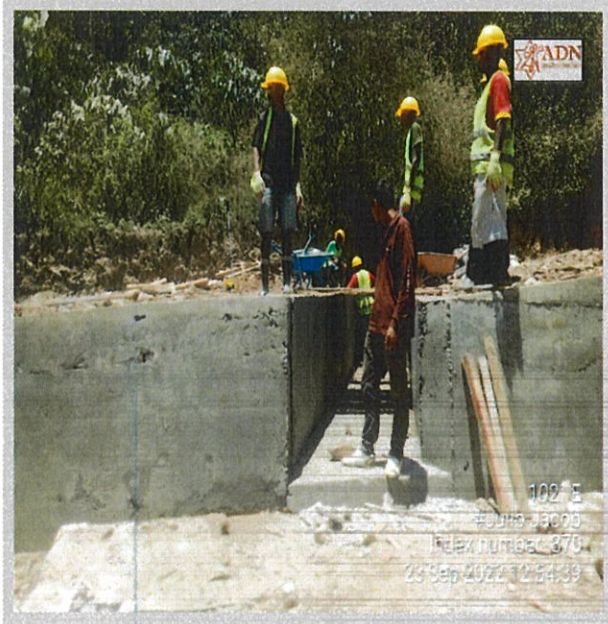
Naran Projeto : **Rehabilitation of Rural Road Ponilala chainage 3+200-5+200,Ermera Municipality**

No. kontratu : (RT/097/MOP-2021)

Volume Cement Concrete 14,4 m3

Volume Reinforcing Steel 2000 m3





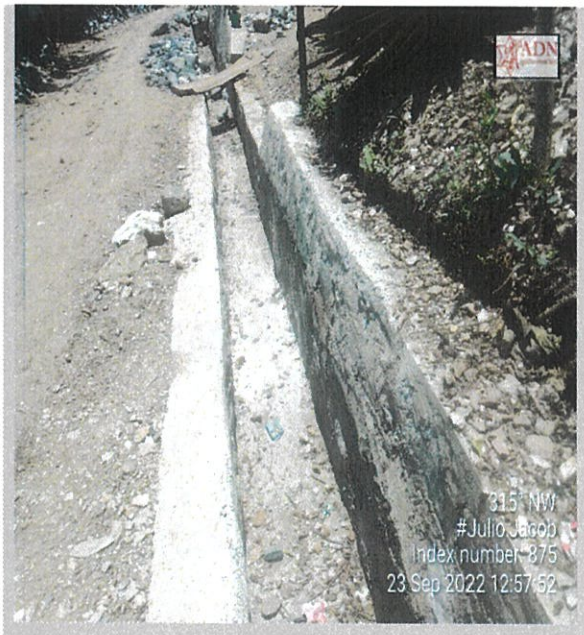
ANEXO C1 (HTL-17)

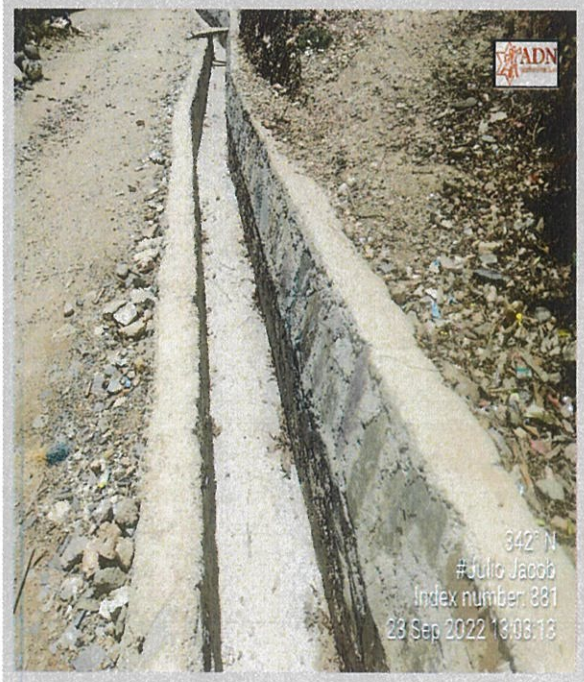
Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Ponilala chainage 3+200-5+200,Ermera Municipality**

No. kontratu : (RT/097/MOP-2021)

Volume Stone Masonry : 1200 m3





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Pay item No.	DESCRIPTION	SUMMARY				
		Original Contract	ADN PROGRESS BILLED WORKS AMOUNT			
			PREVIOUS BILLING	THIS BILLING	TOTAL TO DATE	TO DATE %
		(1)	(2)	(3)	(4) = (2) + (3)	
R-01	General	$ 2,980.00	$ 2,610.00	$ 105.00	$ 2,715.00	0.77%
R-02	Drainage	$ 3,629.98	$ 2,177.99	$ 1,008.00	$ 3,185.99	0.90%
R-03	Earth work	$ 34,340.42	$ 14,934.36	$ 8,106.56	$ 23,040.92	6.50%
R-05	Sub-base, base and paveme	$ 25,072.66	$ 1,211.93	$ 12,990.85	$ 14,202.78	4.01%
R-08	Structures	$ 208,683.06	$ 42,935.29	$ 84,722.09	$ 127,657.38	36.04%
R-10	Dayworks	$ 220.00	$ 110.00	$ 110.00	$ 220.00	0.06%
	Routine maintenance	$ 1,512.00	$ 702.10	$ 359.80	$ 1,061.90	0.30%
R-15	Provisional sum	$ 600.00	$ 600.00	$ -	$ 600.00	0.17%
Total - Net		**$ 277,038.12**	**$ 65,281.66**	**$ 107,402.29**	**$ 172,683.96**	**48.75%**
Contractor fee (A x 10%)		**$ 27,703.81**	**$ 6,528.17**	**$ 10,740.23**	**$ 17,268.40**	**4.87%**
General Items		**$ 42,564.00**	**$ 12,490.00**	**$ 2,508.00**	**$ 14,998.00**	**4.23%**
Construction tax ((A+B+C)x2%))		**$ 6,946.12**	**$ 1,686.00**	**$ 2,413.01**	**$ 4,099.01**	**1.16%**
Total US $		**$ 354,252.05**	**$ 85,985.83**	**$ 123,063.53**	**$ 209,049.36**	**59.01%**

Inspection by :

Eng. Antonio M. F. Da Siva
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng.Remigio da C.S.dos Santos
Eng. Senior ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M . F
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

Inspection by :

Eng. Julio Jacob Soares
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

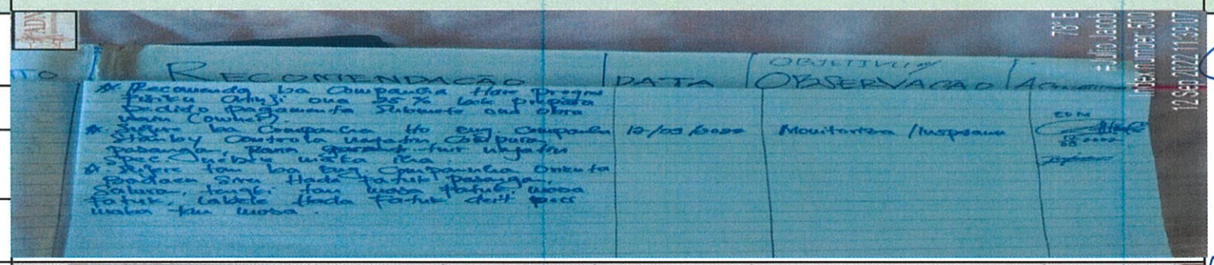
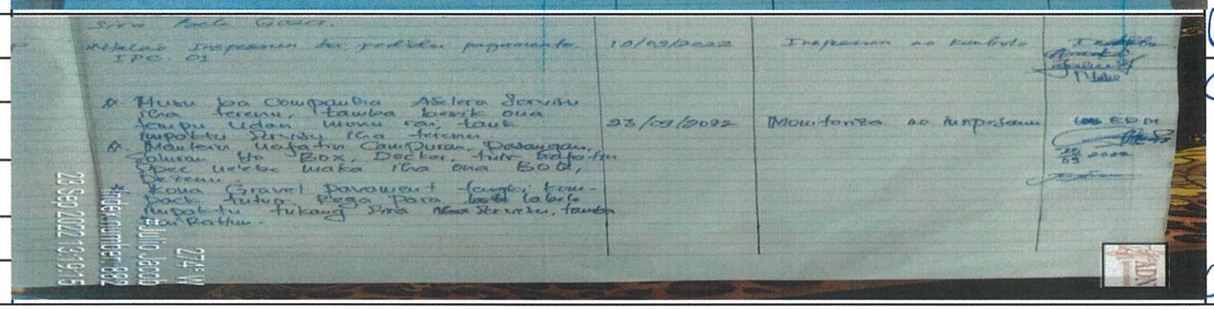
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Ponilala Chainage 3 + 200 - 5 + 200 Ermera Municipality

Kompanha : E.D.M Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Segunda, 12/09/2022	Ermera	Antonio M. Da Silva Julio Jacob Soares	Engineru AND.IP M.Ermera	1 2 3 4 5		
II	Sesta 23/09/2022	Ermera	Antonio M. Da Silva Julio Jacob Soares	Engineru ADN.IP M.Ermera	1 2 3 4 5		

ANEXO C1 (HTL-19)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Hatulia - Samara chainage 0+000-2+000,Ermera Municipality**

No. kontratu : (RT/099/MOP-2021)

Data Inspesaun : 22/09/2022

Fatin Inspesaun :Hatulia – Bilimau - Samara

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Antonio M. F. Da silva

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4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Volume Plum Concrete : 493.68 m3 Volume Lean Concrete : 205.70 m3	

ANEXO C1 (HTL-19)

Back-up Data

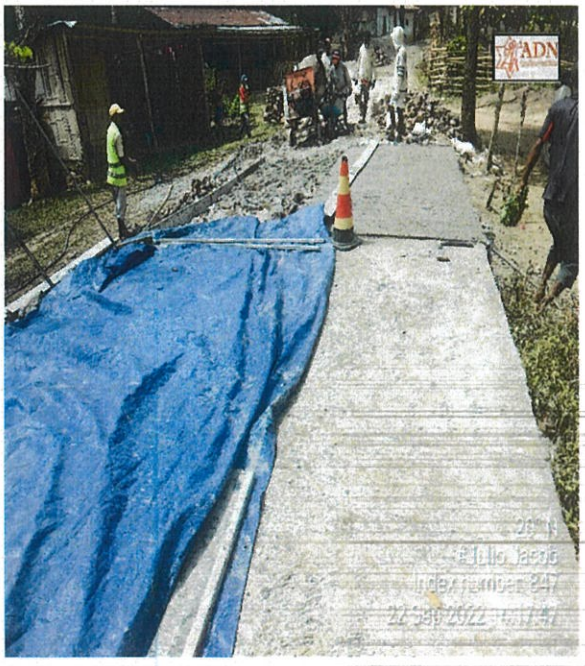
Naran Projeto : **Rehabilitation of Rural Road Hatulia - Samara chainage 0+000-2+000,Ermera Municipality**

No. kontratu : (RT/099/MOP-2021)



Volume Plum Concrete : 493.68 m3

Volume Lean Concrete : 205.70 m3



ANEXO C1 (HTL-19)

Back-up Data

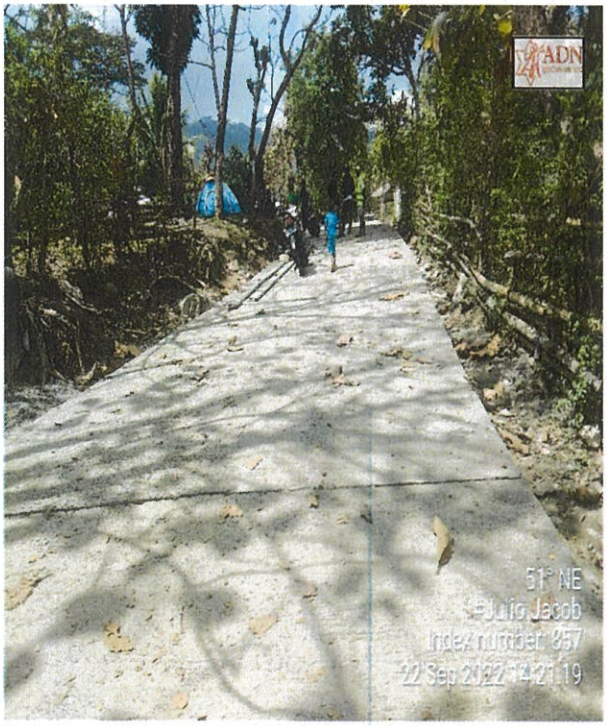
Naran Projeto : **Rehabilitation of Rural Road Hatulia - Samara chainage 0+000-2+000,Ermera Municipality**

No. kontratu : (RT/099/MOP-2021)



Volume Plum Concrete : 493.68 m3

Volume Lean Concrete : 205.70 m3



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

SUMMARY

Pay item No.	DESCRIPTION	Original Contract	ADN PROGRESS BILLED WORKS AMOUNT		THIS BILLING	TOTAL TO DATE	TO DATE %
		(1)	PREVIOUS BILLING (2)		(3)	(4) = (2) + (3)	
R-01	General	$ 2,890.00	$ 1,395.00	0.37%	3,015.00	4,410.00	1.18%
R-02	Drainage	$ 1,451.99	$ -	0.00%	1,451.99	1,451.99	0.39%
R-03	Earth work	$ 8,344.39	$ 4,943.36	1.33%	2,235.86	7,179.21	1.93%
R-05	Sub-base, base and pavement	$ 23,100.68	$ 11,550.34	3.10%	1,744.96	13,295.30	3.57%
R-08	Structures	$ 262,390.25	$ 83,863.35	22.52%	49,952.37	133,815.72	35.94%
R-10	Dayworks	$ 220.00	$ 55.00	0.01%	82.50	137.50	0.04%
R-11	Routine maintenance	$ 1,542.00	$ 316.75	0.09%	820.30	1,137.05	0.31%
R-15	Provisional sum	$ 600.00	$ 300.00	0.08%	300.00	600.00	0.16%
Total - Net		**$ 300,539.30**	**$ 102,423.79**	**27.51%**	**59,302.98**	**162,026.77**	**43.51%**
Contractor fee (A x 10%)		**$ 30,053.93**	**$ 10,242.38**	**2.75%**	**5,930.30**	**16,202.68**	**4.35%**
General Items		**$ 34,472.25**	**$ 18,667.50**	**5.01%**	**2,944.75**	**21,612.25**	**5.80%**
Construction tax ((A+B+C)x2%))		**$ 7,301.31**	**$ 2,626.67**	**0.71%**	**1,363.56**	**3,996.83**	**1.07%**
Total US $		**$ 372,366.79**	**$ 133,960.35**	**35.98%**	**69,541.59**	**203,838.54**	**54.74%**

Inspection by :

Eng. Antonio M. F. Da Siva
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng.Remigio da C.S.dos Santos
Eng. Senior ba Projeitu , Insfrastutura ,Transporte no Irigasaun,

Certificate by :

Eng. Emerenciana da Costa M . F
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

Inspection by :

Eng. Julio Jacob Soares
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

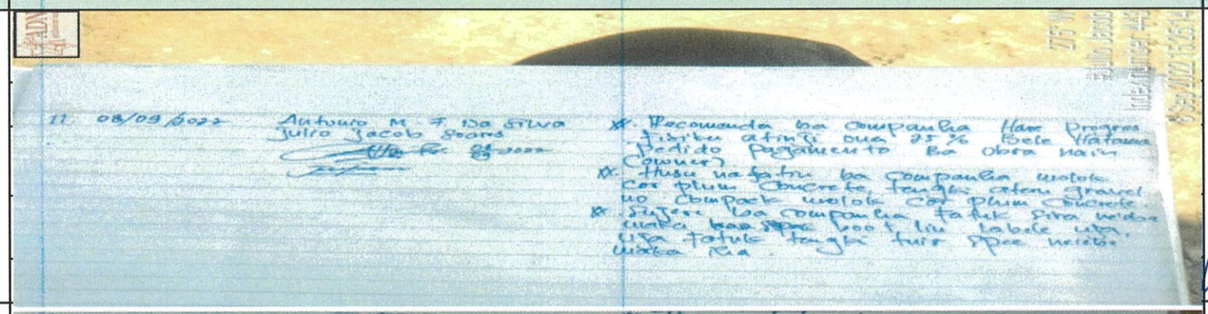
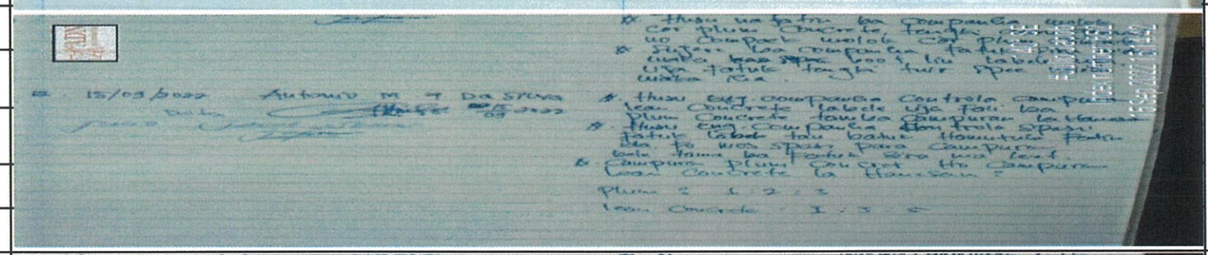
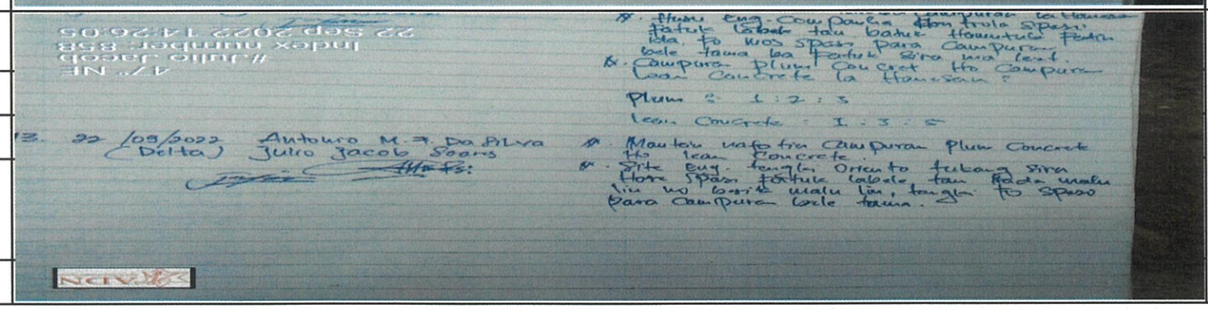
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Hatulia - Bilimau Chainage 0 + 000 - 2 + 000 Ermera Municipality

Kompanha : Delta Bcarema Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kinta 08/09/2022	Ermera/Hatulia	Antonio M. Da Silva Julio Jacob Soares	Engineru ADN.IP M.Ermera			
II	kinta 15/09/2022	Ermera/Hatulia	Antonio M. Da Silva Julio Jacob Soares	Engineru ADN.IP M.Ermera	1 2 3 4 5		
III	Kinta 22/09/2022	Ermera/Hatulia	Antonio M. Da Silva Julio Jacob Soares	Engineru ADN M.Ermera	1 2 3 4 5		

ANEXO C1 (RL-10)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Lihu-Samalete chainage 0+000-13+800,Ermera Municipalit**

No. kontratu : (RT/098/MOP-2021)

Data Inspesaun : 19/09/2022

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : 8,6823 , Latetude : 125,4832

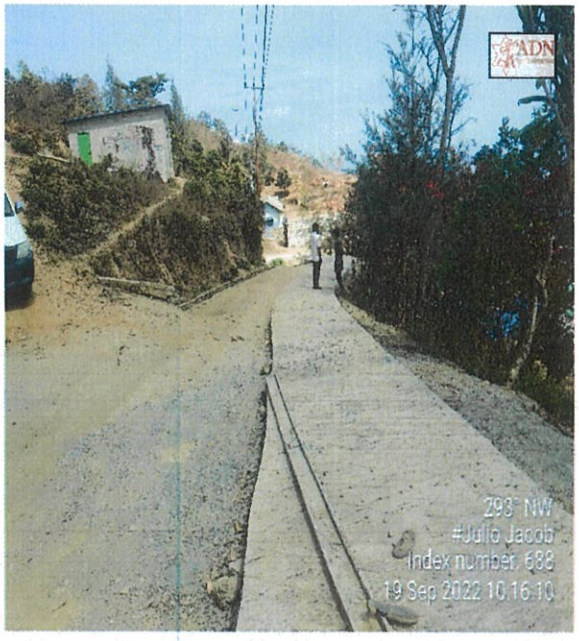
End Point : Long : 8,7157 , Latetude : 125,4402

Naran Inspector : 1. Antonio M. F. Da silva

2. .....

3. .....

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Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Plum Concrete : 1.188m^3 Lean Concrete : 495 m^3	

ANEXO C1 (RL-10)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Lihu-Samalete chainage 0+000-13+800,Ermera Municipalit**

No. kontratu : (RT/098/MOP-2021)



Plum Concrete :

1.188m^3

Lean Concrete :

495 m^3



ANEXO C1 (RL-10)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Lihu-Samalete chainage 0+000-13+800,Ermera Municipalit**

No. kontratu : (RT/098/MOP-2021)



Plum Concrete :

1.188m^3

Lean Concrete: 495 m^3



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Pay item No.	DESCRIPTION	SUMMARY				
		Original Contract	ADN PROGRESS BILLED WORKS AMOUNT			
			PREVIOUS BILLING	THIS BILLING	TOTAL TO DATE	TO DATE %
		(1)	(2)	(3)	(4) = (2) + (3)	
R-01	General	2,760.00	2145.00	-	2,145.00	0.43%
R-02	Drainage	2,903.98	1451.99	726.00	2,177.99	0.44%
R-03	Earth work	7,814.54	3759.20	1,697.92	5,457.12	1.10%
R-05	Sub-base, base and pavement	38,825.26	1240.00	12,288.05	13,528.05	2.72%
R-08	Structures	346,396.90	132857.74	131,510.69	264,368.43	53.24%
R-10	Dayworks	220.00	110.00	55.00	165.00	0.03%
R-11	Routine maintenance	15,964.92	8140.40	675.90	8,816.30	1.78%
R-15	Provisional sum	1,200.00	600.00	600.00	1,200.00	0.24%
Total - Net		**416,085.61**	**$ 150,304.34**	**147,553.56**	**297,857.90**	**59.98%**
Contractor fee (A x 10%)		**41,608.56**	**$ 15,030.43**	**14,755.36**	**29,785.79**	**6.00%**
General Items		**29,137.00**	**$ 10,859.50**	**1,022.50**	**11,882.00**	**2.39%**
Construction tax ((A+B+C)x2%))		**9,736.62**	**$ 3,523.89**	**3,266.63**	**6,790.51**	**1.37%**
Total US $		**496,567.79**	**$ 179,718.16**	**166,598.04**	**346,316.20**	**69.74%**

Inspection by :

Eng. Antonio M. F. Da Siva
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng.Remigio da C.S.dos Santos
Eng. Senior ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M . F
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

Inspection by :

Eng. Julio Jacob Soares
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

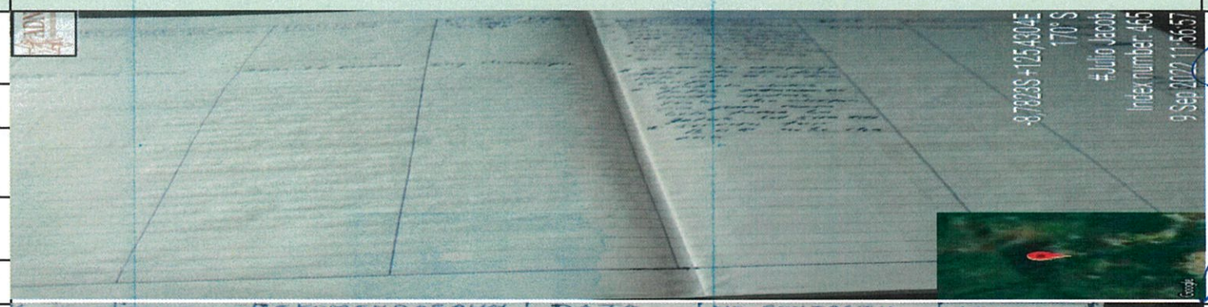
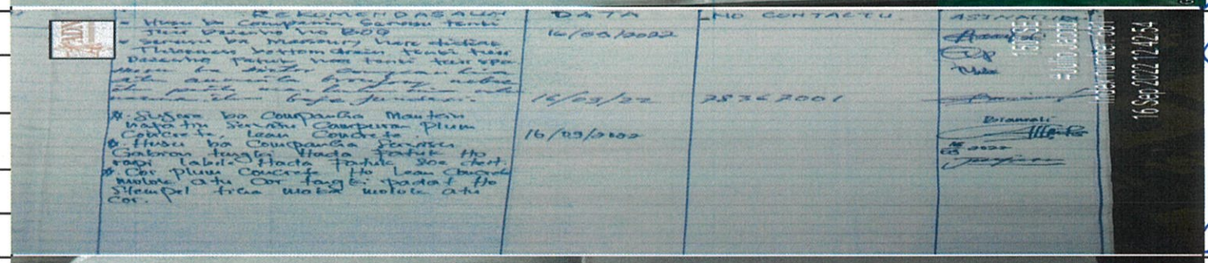
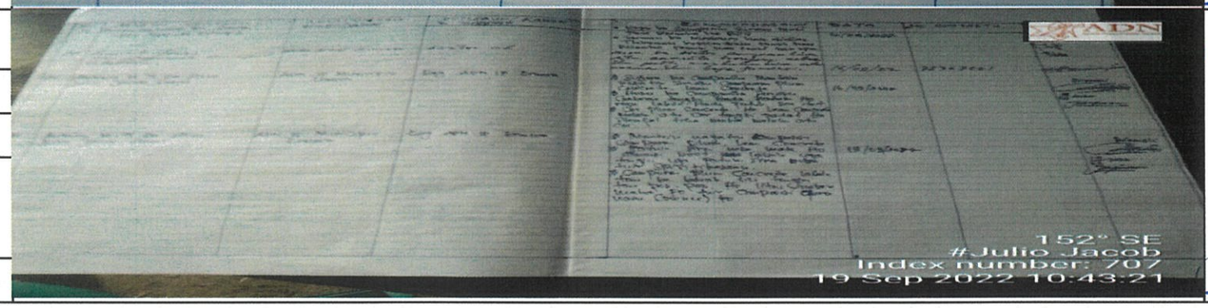
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Lihu - Samalete Chainage 0 + 000 - 13 + 800 Ermera Municipality

Kompanha : Biamali Unip.Lda JV Atululi Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Sesta, 09/09/2022	Ermera/Railako	Antonio M. Da Silva Julio Jacob Soares	Engineru AND.IP M.Ermera	1 2 3 4 5		
II	Sesta, 16/09/2022	Ermera/Railako	Antonio M. Da Silva Julio Jacob Soares	Engineru ADN.IP M.Ermera	1 2 3 4 5		
III	Segunda 19/09/2022	Ermera/Railako	Antonio M. Da Silva Julio Jacob Soares	Engineru ADN M.Ermera	1 2 3 4 5		

ANEXO C1 (ATS-11)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Catrai Leten - Fronteira Lauana chainage 0+000-2+000,Ermera Municipality**

No. kontratu : (RT/101/MOP-2021)

Data Inspesaun : 21/09/2022

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : 8,9375 , Latetude : 125,3890

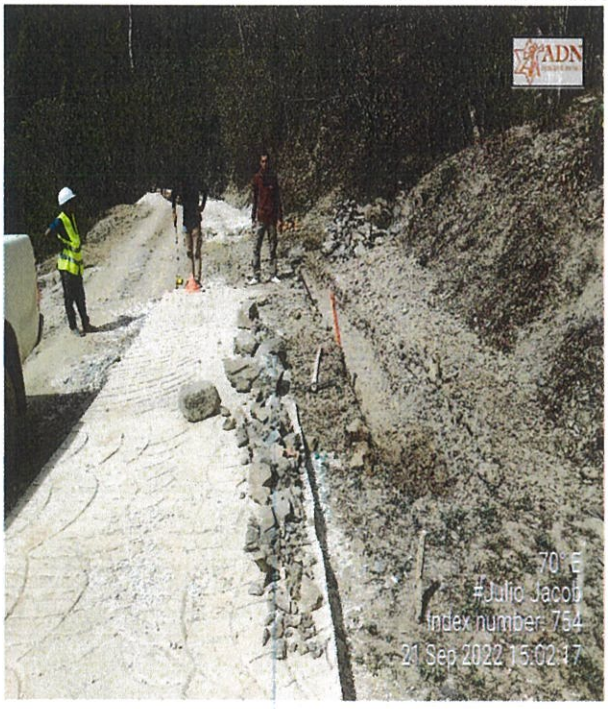
End Point : Long : 8,9268 , Latetude : 125,3674

Naran Inspector : 1. Antonio M. F. Da silva

2. .....

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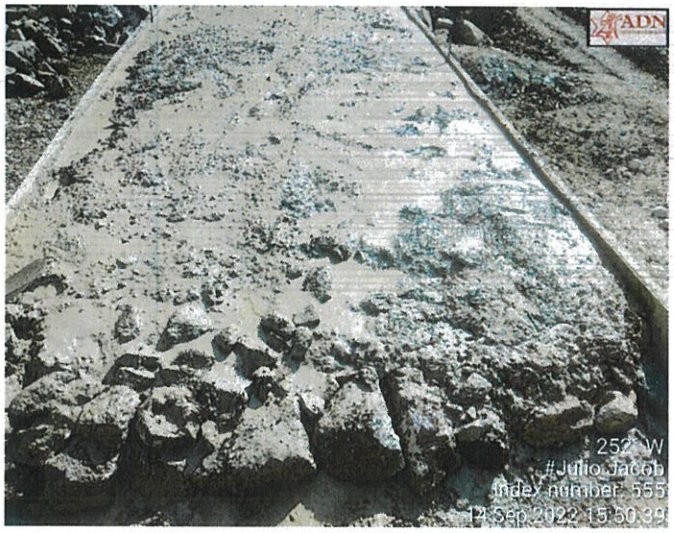
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Volume Plum Concrete ho Lean Concrete Volume plum : 700 m^3 Volume Lean : 101,51 m^3	

ANEXO C1 (ATS-11)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Catrai Leten - Fronteira Lauana chainage 0+000-2+000,Ermera Municipality**

No. kontratu : (RT/101/MOP-2021)



Volume Plum Concrete ho Lean Concrete

Volume plum : 700 m^3

Volume Lean : 101,51 m^3



ANEXO C1 (ATS-11)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Catrai Leten - Fronteira Lauana chainage 0+000-2+000,Ermera Municipality**

No. kontratu : (RT/101/MOP-2021)



Volume Plum Concrete ho Lean Concrete

Volume plum : 700 m^3

Volume Lean : 101,51 m^3



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Pay item No.	DESCRIPTION	SUMMARY				
		Original Contract	ADN PROGRESS BILLED WORKS AMOUNT			
			PREVIOUS BILLING	THIS BILLING	TOTAL TO DATE	TO DATE %
		(1)	(2)	(3)	(4) = (2) + (3)	
R-01	General	$ 2,920.00	$ 1,460.00	$ 765.00	2,225.00	0.57%
R-02	Drainage	$ 1,451.99		$ 504.00	504.00	0.13%
R-03	Earth work	$ 11,412.75	$ 4,683.27	$ 2,377.72	7,061.00	1.81%
R-05	Sub-base, base and paveme	$ 30,757.52		$ 13,991.78	13,991.78	3.59%
R-08	Structures	$ 266,446.30	$ 81,270.90	$ 71,053.08	152,323.98	39.05%
R-10	Dayworks	$ 220.00	$ 55.00	$ 55.00	110.00	0.03%
R-11	Routine maintenance	$ 1,396.00		$ 654.85	654.85	0.17%
R-15	Provisional sum	$ 300.00	$ 150.00	$ 150.00	300.00	0.08%
Total - Net		**$ 314,904.56**	**$ 87,619.17**	**$ 89,551.44**	**177,170.61**	**45.42%**
Contractor fee (A x 10%)		**$ 31,490.46**	**$ 8,761.92**	**$ 8,955.14**	**17,717.06**	**4.54%**
General Items		**$ 36,009.00**	**$ 10,857.00**	**$ 2,811.00**	**13,668.00**	**3.50%**
Construction tax ((A+B+C)x2%))		**$ 7,648.08**	**$ 2,144.76**	**$ 2,026.35**	**4,171.11**	**1.07%**
Total US $		**$ 390,052.09**	**$ 109,382.85**	**$ 103,343.93**	**212,726.78**	**54.54%**

Inspection by :

Eng. Antonio M. F. Da Siva
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng.Remigio da C.S.dos Santos
Eng. Senior ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M . F
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

Inspection by :

Eng. Julio Jacob Soares
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

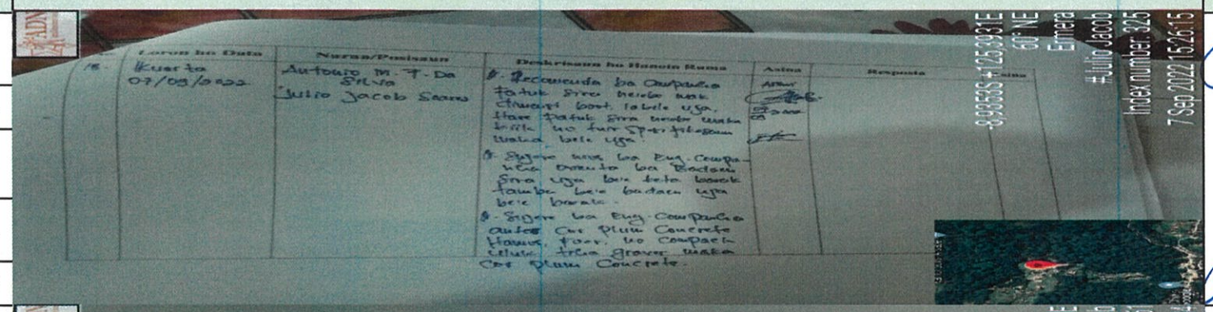
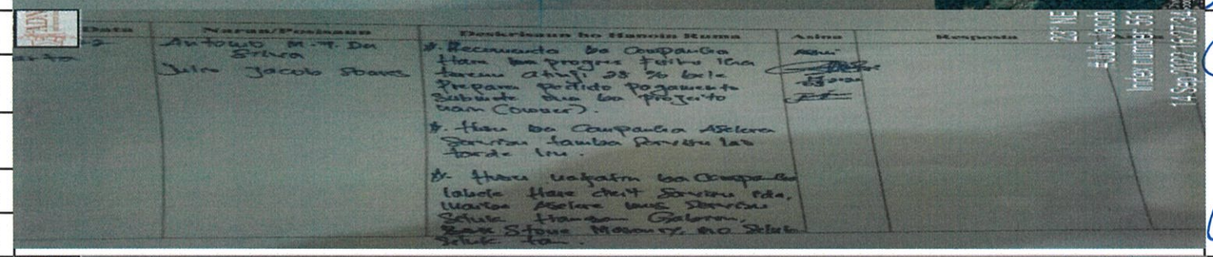
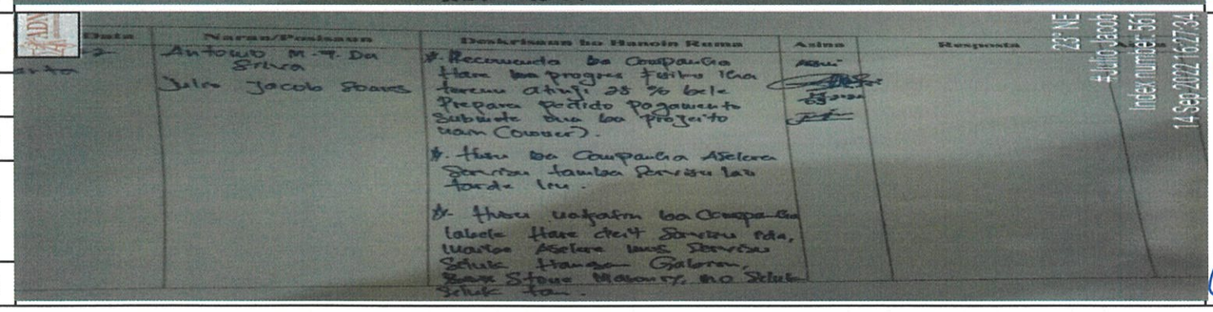
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Catrai Leten - Frontera Launa
Chainage 0 + 000 - 2 + 000 Ermera Municipality

Kompanha : Assui Cabau Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kuarta 07/09/2022	Ermera/Hatulia	Antonio M. Da Silva Julio Jacob Soares	Engineru AND.IP M.Ermera	1 2 3 4 5		
II	Kuarta 14/09/2022	Ermera/Hatulia	Antonio M. Da Silva Julio Jacob Soares	Engineru ADN.IP M.Ermera	1 2 3 4 5		
III	Kuarta 21/09/2022	Ermera/Hatulia	Antonio M. Da Silva Julio Jacob Soares	Engineru ADN M.Ermera	1 2 3 4 5		

ANEXO C1 (HTL-20)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-2+000,Ermera Municipality**

No. kontratu : (RT/100/MOP-2021)

Data Inspesaun : 20/09/2022

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : 8,6931 , Latetude : 125,4610

End Point : Long : 8,7800 , Latetude : 125,3927

Naran Inspector : 1. Antonio M. F. Da silva

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Volume Stone Masonry Total : 1300 m^3 Volume Gravel 800 m3	 

ANEXO C1 (HTL-20)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-2+000,Ermera Municipality**

No. kontratu : (RT/100/MOP-2021)

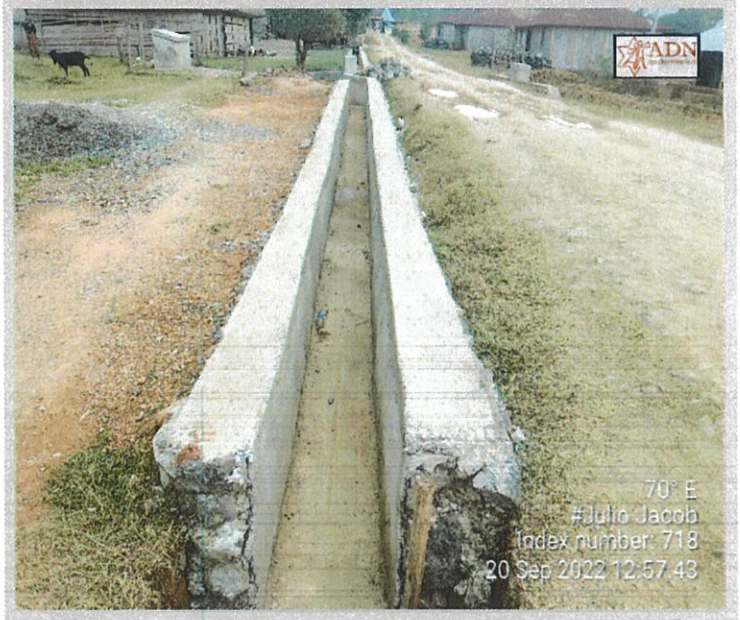
Volume Stone Masonry Total :

1300 m^3

Volume Gravel

800 m3





ANEXO C1 (HTL-20)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-2+000,Ermera Municipality**

No. kontratu : (RT/100/MOP-2021)

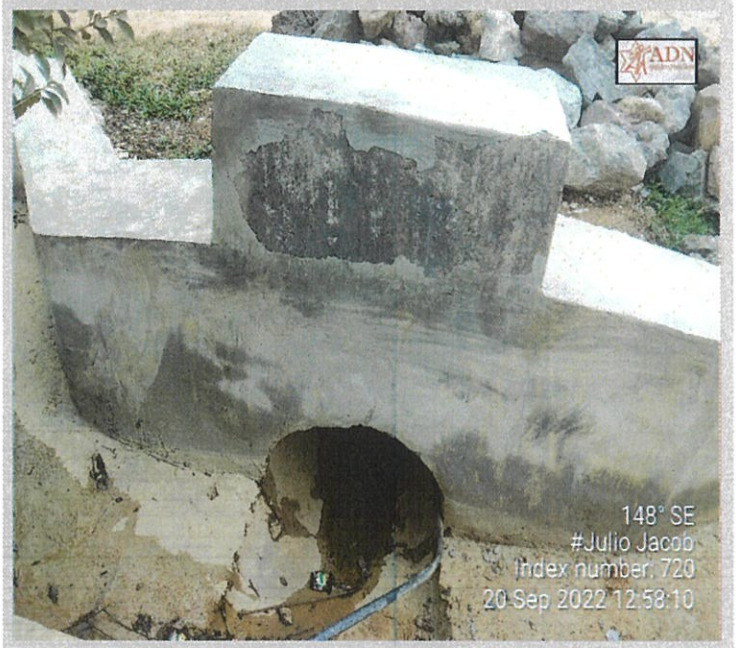
Volume Stone Masonry Total :

1300 m^3

Volume Gravel

800 m3





MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

SUMMARY

Pay item No.	DESCRIPTION	Original Contract	ADN PROGRESS BILLED WORKS AMOUNT			
			PREVIOUS BILLING	THIS BILLING	TOTAL TO DATE	TO DATE %
		(1)	(2)	(3)	(4) = (2) + (3)	
R-01	General	2,980.00	$ 1,740.00	-	1,740.00	0.46%
R-02	Drainage	3,629.98	$ 3,629.98	-	3,629.98	0.95%
R-03	Earth work	42,836.13	$ 19,516.26	12,969.49	32,485.76	8.51%
R-05	Sub-base, base and pavement	30,006.06	$ 9,419.28	9,119.28	18,538.56	4.85%
R-08	Structures	221,214.02	$ 116,260.95	17,746.54	134,007.50	35.08%
R-10	Dayworks	220.00	$ 165.00	-	165.00	0.04%
R-11	Routine maintenance	1,502.00	$ 1,047.75	50.00	1,097.75	0.29%
R-15	Provisional sum	600.00	$ 600.00	-	600.00	0.16%
Total - Net		**302,988.20**	**$ 152,379.22**	**39,885.32**	**192,264.54**	**50.34%**
Contractor fee (A x 10%)		**30,298.82**	**$ 15,237.92**	**3,988.53**	**19,226.45**	**5.03%**
General Items		**41,184.00**	**$ 19,974.00**	**1,696.00**	**21,670.00**	**5.67%**
Construction tax ((A+B+C)x2%))		**7,489.42**	**$ 3,751.82**	**911.40**	**4,663.22**	**1.22%**
Total US $		**381,960.44**	**$ 191,342.97**	**46,481.25**	**237,824.22**	**62.26%**

Inspection by :

Eng. Antonio M. F. Da Siva
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Eng. Julio Jacob Soares
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng.Remigio da C.S.dos Santos
Eng. Senior ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M . F
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

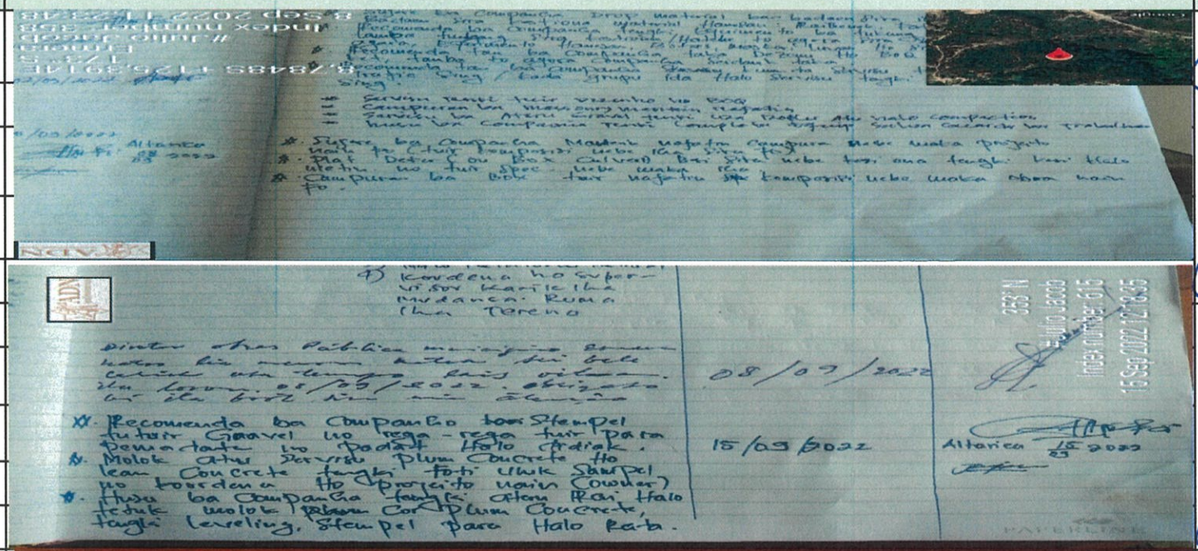
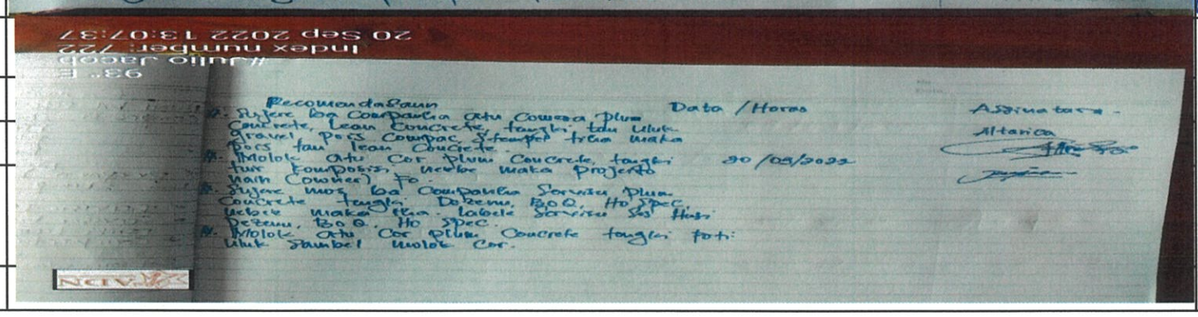
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Coliate - Leotelo Chainage 0 + 000 - 2 + 000 Ermera Municipality

Kompanha : Altarica Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kinta, 08/09/2022	Ermera/Hatulia	Antonio M. Da Silva Julio Jacob Soares	Engineru AND.IP M.Ermera	1 2 3 4 5		
II	kinta 15/09/2022	Ermera/Hatulia	Antonio M. Da Silva Julio Jacob Soares	Engineru ADN.IP M.Ermera	1 2 3 4 5		
III	Tersa 20/09/2021	Ermera/Hatulia	Antonio M. Da Silva Julio Jacob Soares	Engineru ADN M.Ermera	1 2 3 4 5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

: SSS/140/MOPTC-2016
: REHABILITATION OF MAROBO-HATOLIA ROAD PACKAGE 2 IN ERMERA DISTRICT
: FANEKI UNIPESSOAL, LDA
:'10
: 05+200 - 10+000 KM
:12 August,2021

SUMMARY OF PAYMENT NO 10

NO	DESCRIPTION	CONTRACT VALUE (US$)	WORK PERFORMED			TO DATE (%)
		ORIGIONAL	PREVIOUS BILLING	THIS BILLING	TOTAL TO DATE	
100	Other General Requirements	$ 22,437.52	$ 17,297.52	$ -	$ 17,297.52	0.36%
200	Earthworks	$ 622,610.95	$ 631,191.16	$ 28,323.07	$ 659,514.22	13.59%
300	Subbase and Base Course	$ 634,129.92	$ 277,305.60	$ 87,991.20	$ 365,296.80	7.53%
400	Surface Courses and Pavement	$ 1,064,160.00		$ -	$ -	0.00%
500	Bridge Construction	$ 18,583.90	$ 2,165.51	$ 2,738.68	$ 4,904.19	0.10%
600	Drainage and Slope Protection Works	$ 1,785,757.33	$ 1,305,662.52	$ 587,396.72	$ 1,893,059.25	39.00%
700	Miscellaneous Structures	$ 177,985.44		$ -	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 4,325,665.06**	**$ 2,233,622.29**	**$ 706,449.67**	**$ 2,940,071.98**	**60.58%**
B	**PROFIT AND OVERHEAD (10% x A)**	**$ 432,566.51**	**$ 223,362.23**	**$ 70,644.97**	**$ 294,007.20**	**6.06%**
C	**TAX (2% x (A+B))**	**$ 95,164.63**	**$ 49,139.69**	**$ 15,541.89**	**$ 64,681.58**	**1.33%**
D	**TOTAL (A + B + C)**	**$ 4,853,396.20**	**$ 2,506,124.21**	**$ 792,636.53**	**$ 3,298,760.76**	**67.97%**

Inspection by :

Eng. Antonio M. F. Da Siva
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng.Remigio da C.S.dos Santos
Eng. Senior ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M . F
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

Eng. Julio Jacob Soares
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

: SSS/140/MOPTC-2016
: REHABILITATION OF MAROBO-HATOLIA ROAD PACKAGE 2 IN ERMERA DISTRICT
: HOLGAPA UNIPESSOAL, LDA
:'10
: 05+200 - 10+000 KM
:12 August,2021

SUMMARY OF PAYMENT NO 10

NO	DESCRIPTION	CONTRACT VALUE (US$)	WORK PERFORMED			TO DATE (%)
		ORIGIONAL	PREVIOUS BILLING	THIS BILLING	TOTAL TO DATE	
100	Other General Requirements	$ 23,269.59	$ 16,868.00	$ -	$ 16,868.00	0.37%
200	Earthworks	$ 746,693.05	$ 731,570.35		$ 731,570.35	15.96%
300	Subbase and Base Course	$ 686,974.08	$ 783,506.88		$ 783,506.88	17.10%
400	Surface Courses and Pavement	$ 1,152,840.00	$ 1,152,840.00	$ -	$ 1,152,840.00	25.15%
500	Bridge Construction	$ 16,627.70	$ 3,262.94		$ 3,262.94	0.07%
600	Drainage and Slope Protection Works	$ 1,265,445.22	$ 1,323,807.31		$ 1,323,807.31	28.89%
700	Miscellaneous Structures	$ 192,817.56		$ 57,888.40	$ 57,888.40	1.26%
A	**CONSTRUCTION COST**	**$ 4,084,667.21**	**$ 4,011,855.46**	**$ 57,888.40**	**$ 4,069,743.88**	**88.80%**
B	**PROFIT AND OVERHEAD (10% x A)**	**$ 408,466.72**	**$ 401,185.55**	**$ 5,788.84**	**$ 406,974.39**	**8.88%**
C	**TAX (2% x (A+B))**	**$ 89,862.68**	**$ 88,260.82**	**$ 1,273.54**	**$ 89,534.37**	**1.95%**
D	**TOTAL (A + B + C)**	**$ 4,582,996.60**	**$ 4,501,301.83**	**$ 64,950.78**	**$ 4,566,252.64**	**99.63%**

Inspection by :

Eng. Antonio M. F. Da Siva
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng. Remigio da C. S. dos Santos
Eng. Senior ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M . F
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

Inspestion by :

Eng. Julio Jacob Soares
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VII. GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Antonio M. F. Da Silva

Municipio MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	SETEMBRO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Emergency Acess Roads Nunutali-Ermera	**Hedge Construction, Unip. Lda**	SSS/136/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															FHO
							Actual																															
	4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	**Rilero unip.lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															FHO
							Actual																															
	5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	**Doben Unip. Lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															FHO
							Actual																															
	6	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	**Hamutuk Unipessoal, Lda**	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	7	Konstrusaun Kapela Mertutu-Ermera	**Rangela**	LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																															
							Actual																															
	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	**Da Costa**	RT/MJ-001/VI/2016	LM	MINISTERIO DA JUSTICA	Plan																															
							Actual																															
	9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	10	Rural Road Periodik Maintenance Leguimea Chainage 0+000-2+100,Manusahe Chainage 0+000-3+000 Ermera Municipality / 162	**Maluk Unip. Lda**	MPW.W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															FHO
							Actual																															
	11	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	**Zibel Infinity Unipessoal Lda**	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	12	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	**Salimagu Unip,Lda**	RDTL - MS-C19-DNA-DC-21-065	LM	MINISTERIO SAUDE	Plan																															
							Actual																															
	13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	**BEHALE ENTERPRICE UNIPESSOAL,LDA**	RDTL-MS-C19-DNA-RBK-20-087A	LM Fundo Covid20	MINISTERIO SAUDE	Plan																															
							Actual																															
	14	EXTENSAUN BA SALA UMA HAKMATEK CHC ERMERA MINISTERIO DA SAUDE (Retroativo 2019)	**Ele Nisi Eto Unipessoal, Lda**	RDTL-MS-DNA-RBK-21-120	LM	MINISTERIO SAUDE	Plan																															
							Actual																															
	15	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	**MEJD PKRIE EPE CAFE ERMERA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	16	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	**MEJD PKRIE EBF DONA ANA LEMOS**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	17	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	**MEJD PKRIE EBF HATULETA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	18	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	**MEJD PKRIE EBF SINLELO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	19	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	**MEJD PKRIE EBF NUNTALI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	20	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	**MEJD PKRIE EBF MIRTUTU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	21	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	**MEJD PKRIE ESGP MAUCRUMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	22	Rehabilitation of Rural Road Leguimea chainage 0+000-2+100,Ermera Municipality	**Maluk Unip. Lda**	(RT/096/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																															
	23	Manutensaun estrada nasional tibar ermera,(tibar gleno 35 km) Road Maintenance section tibar gleno (A04,Multy year program/RM)/Road maintenance section gleno urban road	**K-6 UNIPESSOAL LDA**	MPW-W-220009	Emergency	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Actividade iha terenu laiha
							Atual																														
	24	Road Maintenance Section: Gleno Urban Road, Ermera Municipality	**GALI'S,BRO UNIPESOAL,LDA**	MPW220062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																															
	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	**Biamali Unip. Lda JV Atululi Unip. Lda**	MPW-W-190118	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															FHO
							Actual																															
	3	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	**Darlau Consraction and Engineering**	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	**Sarakoe Unip. Lda**	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	5	Construction of Health Post and Residence for Health Staff in Suku Malabe	**Ass-Lau Unip. Lda**	06/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															

Naran Eng.	Antonio M. F. Da Silva
Municipio	MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	SETEMBRO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Atsabe (ATS)	6	konstrusaun foun posto saude no uma doutor suco baboi leten	Seisura Unip. Lda	07/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	7	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	8	R4D Rural Roads Periodic Maintenance Atsabe Laubono Chainage 0 + 000 - 11 + 600 Ermera Municipality (162)	Delta Bacarema	MPW-W-190254	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															FHO
							Actual																															
	9	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	AtululiUnipessoal, Lda	NCB:10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	10	Konstrusaun Ra Rehabilitasaun ba EBF Laclo	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	11	Rehabilitation of Rural Road Catrai Leten - Fronteira Lauana chainage 0+000-2+000,Ermera Municipality	Assui Caebao Unip.Lda	(RT/101/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																															
	12	Manutensaun estrada nasional Ermera-Hauba, Letefoho - Hauba (A10) 48 KM	Monte Viado, Lda	MPW-W-220089-MOP/CD/NCB/22005	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
Hatulia (HTL)	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	Macadai Unip. ,Lda	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	Holgapa Lda	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Projeito ida ne parado husi October 2021 ate agora companha seidauk continua servisu iha tereno no actividade iha tereno ate agora mos laiha.
							Actual																															
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	Faneki Unip.Lda	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Projeito ida ne parado husi October 2021 ate agora companha seidauk continua servisu iha tereno no actividade iha tereno ate agora mos laiha.
							Actual																															
	5	kosntrusaun foun postu saude no uma doutor suco leimea sorin balu	Luminoso Unip. Lda	04/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	6	Construction of Health Post and Residence for Health Staff in Suku Lisapat	Seixas Unip. Lda	03/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	7	Rehabilitation of Ermera- Hatolia Roads	Suai Indah Const Lda	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Projeito ne parado husi 2015 to agora tamba kompanha submete pedido pagamento 100% nian mai ADN.IP atu halo inspesaun iha terenu maibe item sira hanesan Sub-base,saluran,penahan no Base course at hotu,neduni Eng.ADN.IP Municipio Ermera haruka hadiah to agora kompanha seidauk hadiah no abando ate agora.
							Actual																															
							Actual																															
	8	New Construction of Health Post and Doctor House Building in Hatulai leten, Hatolia Ermera	Biamali Unip. Lda	RDTL-MS-DNA-NCB-21-068	LM Fundo Covid19	MINISTERIO SAUDE	Plan																															
							Actual																															
	9	Novo Construcao de ETV Cabo Martinho Ermera	Ass-Lau Unip. Lda	NCB:12/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	10	Konstrusaun ka Rehabilitasaun ba EP Raeraga	MEJD PKRIE EPE REARAGA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	11	Konstrusaun ka Rehabilitasaun ba EBF Biasu	MEJD PKRIE EBF BIASU	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	12	Konstrusaun ka Rehabilitasaun ba EBF Hatete	MEJD PKRIE EBF HATETE	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	13	Konstrusaun ka Rehabilitasaun ba EBC Tata	MEJD PKRIE EBC TATA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	14	Konstrusaun ka rehabilitasaun ba EBF Leirema	MEJD PKRIE EBF LEIREMA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	15	Konstrusaun ka Rehabilitasaun ba EBF Manulete	MEJD PKRIE EBF MANULETE	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	16	Konstrusaun ka Rehabilitasaun ba EBF Tidi Besi	MEJD PKRIE EBF TIDI BESI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	17	Rehabilitation of Rural Road Ponilala chainage 3+200-5+200,Ermera Municipality	EDM Unip.Lda	(RT/097/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																															

Naran Eng.	Antonio M. F. Da Silva
Municipio	MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	SETEMBRO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
	18	Rehabilitation of Rural Road Manusahe chainage 0+000-6+000 Ermera Municipality	Pedro UBM Acodali Unip.Lda	(RT/095/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	19	Rehabilitation of Rural Road Hatulia - Bilimau chainage 0+000-2+000,Ermera Municipality	Delta Bacarema Unip.Lda	(RT/099/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	20	Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-2+000,Ermera Municipality	Altarica Unipessoal, Lda	(RT/100/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	21	Emergency Project Cyclone Seroja 04 April 2021 - Bilimau Bridge "Spur or Groynes & Retaining Wall" Ermera Municipality	Sali-Magu Unip.Lda	MPW-W-220069	Emergency	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
Letefoho (LTH)	1	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	Borema Unip. ,Lda	RDTL-12000063	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	Unical Unip,lda	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	Vandame Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	Risumali Unip Lda	MPW-W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																FHO
							Actual																																
	6	Konstrusaun Kapela Haupu-Ermera	Bere Mau Matat	LM001/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																																
	7	Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho	Altarica Unipessoal, Lda	NCB/11/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	8	Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic	MEJD PKRIE EBF CATRAI CRAIC	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	9	R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000 - 10+500 and Atsabe - Laubono Chainage 0+000 - 11+600 Ermera Municipality	Risumali Unip Lda	MPW - W -210200	LM	MINISTERIO OBRAS PUBLICAS	Plan																																Projeito ida ne nia servisu iha terenu remata ona maibe kada fulan hamos hela deit garantia to tinan ida
							Actual																																
Railaco (RL)	1	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Construction of Health Post and Residence for Health Staff in Suku Samalete	Railaco Lau Unip. Lda	08/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	3	Konstrusaun Edificio Posto Administrativo Railako	Banudu BHL Unip.Lda	09/PAM-KDM/E/X/2019	PDIM	ESTATAL	Plan																																
							Actual																																
	4	Rural Road Routine Maintenance Chainage 0+000 - 6+000, Lihu Samalete Chainage 0+000 - 6+300, Ermera Municipality	Doben Unip. Lda	MPW-RFQ-190042	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																FHO
							Actual																																
	5	NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA	Mamatelu Tuniva Unipessoal, Lda	212/MACLN/X/2021	LM	Ministerio Para os Assuntos dos Combatentes da Libertacao Nacional (MACLN)	Plan																																
							Actual																																
	6	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRIZON, GLENO, MUNICIPIO ERMERA, TIMOR LESTE	Jomi Construction, Lda	MJ/NCB/05/VIII/2021	LM	MINISTERIO DA JUSTICA	Plan																																
							Actual																																
	7	Konstrusaun ka Rehabilitasaun ba EBF Caitrahei	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	8	Konstrusaun ka Rehabilitasaun ba EBF Tocoluli	MEJD PKRIE EBF TOCOLULI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	9	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	MEJD PKRIE EBC Railaco Leten	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	10	Rehabilitation of Rural Road Lihu-Samalete chainage 0+000-13+800,Ermera Municipality	Biamali Unip,Lda in JV with Atululi Unip.Lda	(RT/098/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
TOTAL PROJETO ON-GOING																																						

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspesaun

Relatorio avaliasaun mensal iha Dili

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Antoniom M. F. Da Silva)
Eng. ITI, ADN,I.P - Munisipiu Ermera

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VII COVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Julio Jacob Soares

Municipio MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	SETEMBRO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Emergency Acess Roads Nunutali-Ermera	**Hedge Construction, Unip. Lda**	SSS/136/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**FHO**
							Actual																															
	4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	**Rilero unip.lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**FHO**
							Actual																															
	5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	**Doben Unip. Lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**FHO**
							Actual																															
	6	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	**Hamutuk Unipessoal, Lda**	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	7	Konstrusaun Kapela Mertutu-Ermera	**Rangela**	LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																															
							Actual																															
	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	**Da Costa**	RT/MJ-001/VI/2016	LM	MINISTERIO DA JUSTICA	Plan																															
							Actual																															
	9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	10	Rural Road Periodik Maintenance Leguimea Chainage 0+000-2+100,Manusahe Chainage 0+000-3+000 Ermera Municipality / 162	**Maluk Unip. Lda**	MPW.W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**FHO**
							Actual																															
	11	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	**Zibel Infinity Unipessoal Lda**	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	12	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	**Salimagu Unip,Lda**	RDTL - MS-C19-DNA-DC-21-065	LM	MINISTERIO SAUDE	Plan																															
							Actual																															
	13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	**BEHALE ENTERPRICE UNIPESSOAL,LDA**	RDTL-MS-C19-DNA-RBK-20-087A	LM Fundo Covid20	MINISTERIO SAUDE	Plan																															
							Actual																															
	14	EXTENSAUN BA SALA UMA HAKMATEK CHC ERMERA MINISTERIO DA SAUDE (Retroativo 2019)	**Ele Nisi Eto Unipessoal, Lda**	RDTL-MS-DNA-RBK-21-120	LM	MINISTERIO SAUDE	Plan																															
							Actual																															
	15	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	**MEJD PKRIE EPE CAFE ERMERA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	16	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	**MEJD PKRIE EBF DONA ANA LEMOS**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	17	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	**MEJD PKRIE EBF HATULETA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	18	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	**MEJD PKRIE EBF SINLELO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	19	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	**MEJD PKRIE EBF NUNTALI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	20	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	**MEJD PKRIE EBF MIRTUTU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	21	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	**MEJD PKRIE ESGP MAUCRUMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	22	Rehabilitation of Rural Road Leguimea chainage 0+000-2+100,Ermera Municipality	**Maluk Unip. Lda**	(RT/096/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**On Going**
							Actual																															
	23	Manutensaun estrada nasional tibar ermera,(tibar gleno 35 km) Road Maintenance section tibar gleno (A04,Multy year program/RM)/Road maintenance section gleno urban road	**K-6 UNIPESSOAL LDA**	MPW-W-220009	Emergency	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**Actividade iha terenu laiha**
							Atual																															
	24	Road Maintenance Section: Gleno Urban Road, Ermera Municipality	**GALI'S,BRO UNIPESOAL,LDA**	MPW220062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**On Going**
							Actual																															
	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	**Biamali Unip. Lda JV Atululi Unip. Lda**	MPW-W-190118	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**FHO**
							Actual																															
	3	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimcia posto administrativo atsabe /162	**Darlau Consraction and Engineering**	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	**Sarakoe Unip. Lda**	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	5	Construction of Health Post and Residence for Health Staff in Suku Malabe	**Ass-Lau Unip. Lda**	06/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															

Naran Eng.	Julio Jacob Soares
Municipio	MUNICIPIO ERMERA NO POSTOS

2022

SETEMBRO: 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	OBS
Atsabe (ATS)	6	konstrusaun foun posto saude no uma doutor suco baboi leten	Seisura Unip. Lda	07/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan	
							Actual	
	7	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan	
							Actual	
	8	R4D Rural Roads Periodic Maintenance Atsabe Laubono Chainage 0 + 000 - 11 + 600 Ermera Municipality (162)	Delta Bacarema	MPW-W-190254	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	FHO
							Actual	
	9	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	AtululiUnipessoal, Lda	NCB:10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	10	Konstrusaun Ra Rehabilitasaun ba EBF Laclo	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	11	Rehabilitation of Rural Road Catrai Leten - Fronteira Lauana chainage 0+000-2+000,Ermera Municipality	Assui Caebao Unip.Lda	(RT/101/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	On Going
							Actual	
	12	Manutensaun estrada nasional Ermera-Hauba, Letefoho - Hauba (A10) 48 KM	Monte Viado, Lda	MPW-W-220089-MOP/CD/NCB/22005	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
Hatulia (HTL)	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	Macadai Unip. ,Lda	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	Holgapa Lda	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Projeito ida ne parado husi October 2021 ate agora companha seidauk continua servisu iha tereno no actividade iha tereno ate agora mos laiha.
							Actual	
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	Faneki Unip.Lda	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Projeito ida ne parado husi October 2021 ate agora companha seidauk continua servisu iha tereno no actividade iha tereno ate agora mos laiha.
							Actual	
	5	kosntrusaun foun postu saude no uma doutor suco leimea sorin balu	Luminoso Unip. Lda	04/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan	
							Actual	
	6	Construction of Health Post and Residence for Health Staff in Suku Lisapat	Seixas Unip. Lda	03/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan	
							Actual	
	7	Rehabilitation of Ermera- Hatolia Roads	Suai Indah Const Lda	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Projeito ne parado husi 2015 to agora tamba kompanha submete pedido pagamento 100% nian mai ADN.IP atu halo inspesaun iha terenu maibe item sira hanesan Sub-base,saluran,penahan no Base course at hotu,neduni Eng.ADN.IP Municipio Ermera haruka hadiah to agora kompanha seidauk hadiah no abando ate agora.
							Actual	
							Actual	
	8	New Construction of Health Post and Doctor House Building in Hatulai leten, Hatolia Ermera	Biamali Unip. Lda	RDTL-MS-DNA-NCB-21-068	LM Fundo Covid19	MINISTERIO SAUDE	Plan	
							Actual	
	9	Novo Construcao de ETV Cabo Martinho Ermera	Ass-Lau Unip. Lda	NCB:12/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	10	Konstrusaun ka Rehabilitasaun ba EP Raeraga	MEJD PKRIE EPE REARAGA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	11	Konstrusaun ka Rehabilitasaun ba EBF Biasu	MEJD PKRIE EBF BIASU	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	12	Konstrusaun ka Rehabilitasaun ba EBF Hatete	MEJD PKRIE EBF HATETE	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	13	Konstrusaun ka Rehabilitasaun ba EBC Tata	MEJD PKRIE EBC TATA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	14	Konstrusaun ka rehabilitasaun ba EBF Leirema	MEJD PKRIE EBF LEIREMA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	15	Konstrusaun ka Rehabilitasaun ba EBF Manulete	MEJD PKRIE EBF MANULETE	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	16	Konstrusaun ka Rehabilitasaun ba EBF Tidi Besi	MEJD PKRIE EBF TIDI BESI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	17	Rehabilitation of Rural Road Ponilala chainage 3+200-5+200,Ermera Municipality	EDM Unip.Lda	(RT/097/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	On Going
							Actual	

Naran Eng.	Julio Jacob Soares
Municipio	MUNICIPIO ERMERA NO POSTOS

2022

SETEMBRO

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
	18	Rehabilitation of Rural Road Manusahe chainage 0+000-6+000 Ermera Municipality	**Pedro UBM Acodali Unip.Lda**	(RT/095/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**On Going**
							Actual																																
	19	Rehabilitation of Rural Road Hatulia - Bilimau chainage 0+000-2+000,Ermera Municipality	**Delta Bacarema Unip.Lda**	(RT/099/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**On Going**
							Actual																																
	20	Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-2+000,Ermera Municipality	**Altarica Unipessoal, Lda**	(RT/100/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**On Going**
							Actual																																
	21	Emergency Project Cyclone Seroja 04 April 2021 - Bilimau Bridge "Spur or Groynes & Retaining Wall" Ermera Municipality	**Sali-Magu Unip.Lda**	MPW-W-220069	Emergency	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**On Going**
							Actual																																
Letefoho (LTH)	1	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	**Borema Unip. ,Lda**	RDTL-12000063	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	**Unical Unip,lda**	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	**Vandame Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	**Lecora Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	**Risumali Unip Lda**	MPW-W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**FHO**
							Actual																																
	6	Konstrusaun Kapela Haupu-Ermera	**Bere Mau Matat**	LM001/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																																
	7	Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho	**Altarica Unipessoal, Lda**	NCB/11/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	8	Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic	**MEJD PKRIE EBF CATRAI CRAIC**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	9	R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000 - 10+500 and Atsabe - Laubono Chainage 0+000 - 11+600 Ermera Municipality	**Risumali Unip Lda**	MPW - W -210200	LM	MINISTERIO OBRAS PUBLICAS	Plan																																**Projeito ida ne nia servisu iha terenu remata ona maibe kada fulan hamos hela deit garantia to tinan ida**
							Actual																																
Railaco (RL)	1	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	**Colimeta Unip. Lda**	005/KDM-KAM/M-E/IX/2016	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Construction of Health Post and Residence for Health Staff in Suku Samalete	**Railaco Lau Unip. Lda**	08/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	3	Konstrusaun Edificio Posto Administrativo Railako	**Banudu BHL Unip.Lda**	09/PAM-KDM/E/X/2019	PDIM	ESTATAL	Plan																																
							Actual																																
	4	Rural Road Routine Maintenance Chainage 0+000 - 6+000, Lihu Samalete Chainage 0+000 - 6+300, Ermera Municipality	**Doben Unip. Lda**	MPW-RFQ-190042	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**FHO**
							Actual																																
	5	NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA	**Mamatelu Tuniva Unipessoal, Lda**	212/MACLN/X/2021	LM	Ministerio Para os Assuntos dos Combatentes da Libertacao Nacional (MACLN)	Plan																																
							Actual																																
	6	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRIZON, GLENO, MUNICIPIO ERMERA, TIMOR LESTE	**Jomi Construction, Lda**	MJ/NCB/05/VIII/2021	LM	MINISTERIO DA JUSTICA	Plan																																
							Actual																																
	7	Konstrusaun ka Rehabilitasaun ba EBF Caitrahei	**MEJD PKRIE EBF CAITARAHEI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	8	Konstrusaun ka Rehabilitasaun ba EBF Tocoluli	**MEJD PKRIE EBF TOCOLULI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	9	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	**MEJD PKRIE EBC Railaco Leten**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	10	Rehabilitation of Rural Road Lihu-Samalete chainage 0+000-13+800,Ermera Municipality	**Biamali Unip,Lda in JV with Atululi Unip.Lda**	(RT/098/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**On Going**
							Actual																																
TOTAL PROJETO ON-GOING																																						

Note:

Planu Periode inspesaun iha tereinu — Implementa Planu Periode Inspesaun — Relatorio avaliasaun mensal iha Dili — Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Julio Jacob Soares)
Eng. ITI, ADN,I.P - Munisipiu Ermera

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. January Maia Guterres)
Adjunto Director Executivo, ADN, I.P

#ANEXU C1 (ER-17)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Hatuleta**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**12/09/2022**

Fatin Inspesaun :Suku Leguimea, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.755330 , Latetude : 125.405989

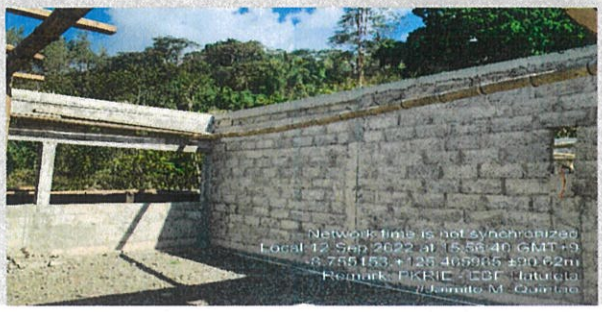
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBF Hatuleta, ID Emis - 1528
Lokalidade : Suco Legimea, Posto Administrativo Ermera Villa, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ER-17) SUMMARY

	MAIN SUMMARY	Page No		Amount			Previous Biling		This Biling		Up To Date Biling	
							Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00		$ 2,250.00	3.20%	$ -	0.00%	$ 2,250.00	3.20%
II	PROFESSIONAL SUM for DEMOLITION	DM/3		US$	770.46		$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING C	C/39	(i)	US$	51,869.69		$ 14,791.65	21.06%	$ 1,265.18	1.80%	$ 16,056.84	22.86%
IV	PROFESSIONAL SUM for SITEWORKS	SW/10	(i)	US$	5,180.77		$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**60,895.92**		**$ 17,041.65**	24.26%	**$ 1,265.18**	1.80%	**$ 18,306.84**	26.06%
	CONTIGENCY			US$	3,000.00		$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00		$ 2,520.00	3.59%	$ -	0.00%	$ 2,520.00	3.59%
	GRAND TOTAL			**US$**	**70,235.92**		**$ 19,561.65**	27.85%	**$ 1,265.18**	1.80%	**$ 20,826.84**	29.65%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (ER-17)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

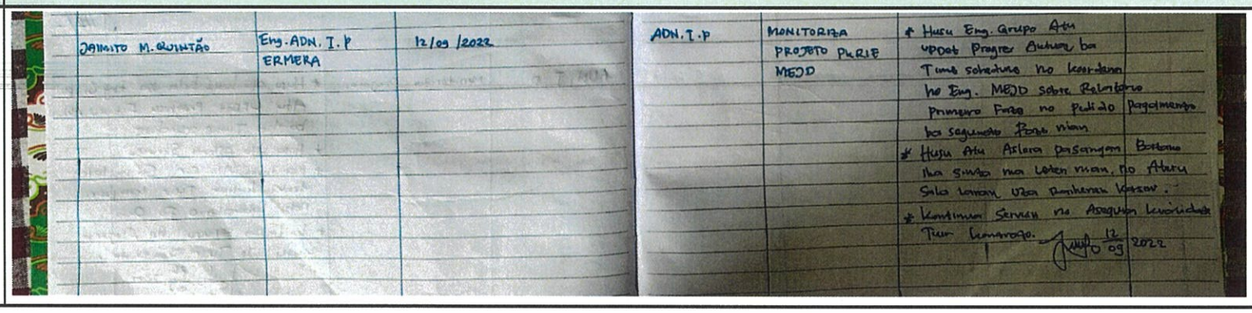
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Hatuleta

Kompanha : Grupo Komunitario EBF Hatuleta

Setembru 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/09/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (ER-18)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Sinlelo**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**08/09/2022**

Fatin Inspesaun :Suku Liguimea, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.742740 , Latetude : 125.425455

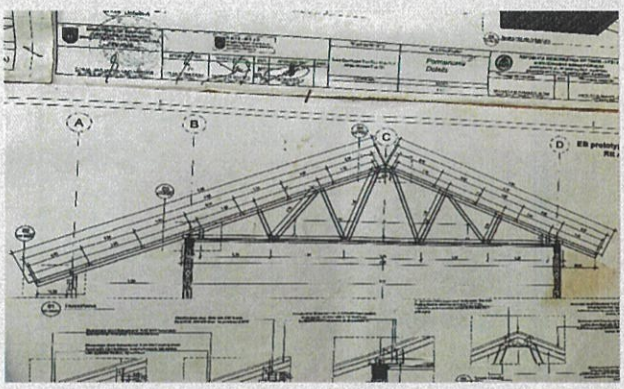
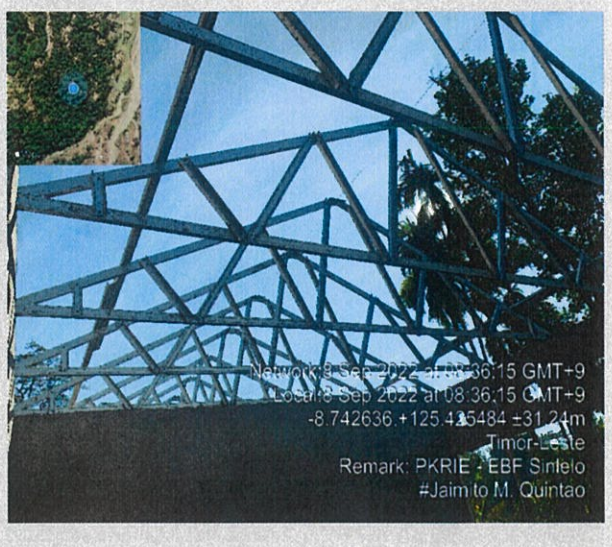
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

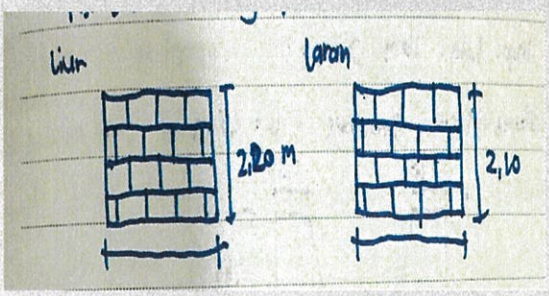
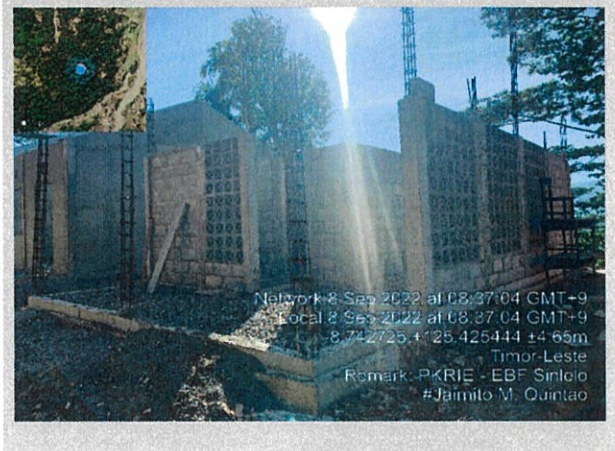
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Kuda – Kuda Building C 	Vol. = 497.02 Kg 

#ANEXU C1 (ER-18)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Sinlelo**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas.Batako Dinding Parte Laran L = 22.90 m & Liur L = 24.40 m, Toilet Building 	Vol.1 = 2.20 x 24.40 = 

#ANEXU C1 (ER-18)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Sinlelo**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**23/09/2022**

Fatin Inspesaun :Suku Liguimea, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.742740 , Latetude : 125.425455

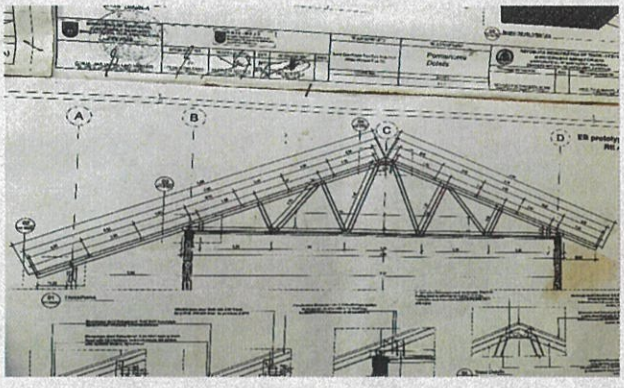
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

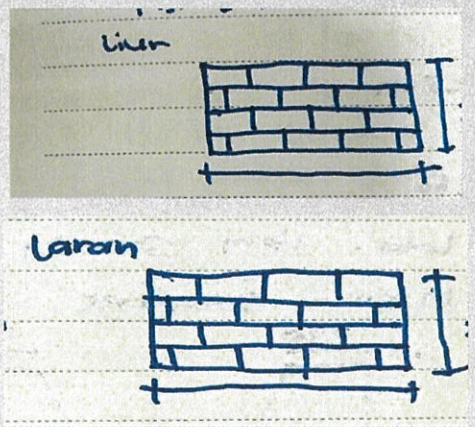
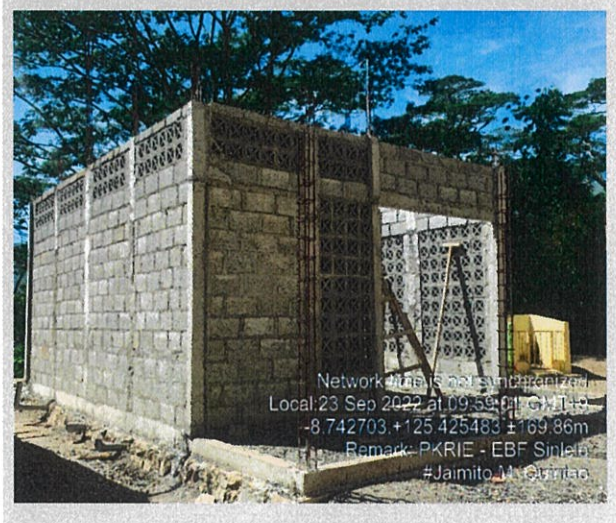
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Gording Building C 	Vol. = 273.00 Kg 

#ANEXU C1 (ER-18)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Sinlelo**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas.Batako Dinding Parte Laran L = 22.90 m, h = 3.00 m & Liur L = 24.40 m, h = 2.35 m, Toilet Building 	Vol.1 = (3.00 x 24.40) – 14.00 – 4.84 = 54.36 M² Vol.2 = (2.35 x 22.90) – 8.40 – 0.80 = 44.62 M² 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Konstrusaun ka Rehabilitasaun EBF Sinlelo

Lokalidade : Suco Liguimea, Posto Administrativo Ermera Villa, Municipio Ermera

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ER-18) SUMMARY

	MAIN SUMMARY	Page No		Amount		Previous Biling		This Biling		Up To Date Biling	
						Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00	$ 2,025.00	1.77%	$ -	0.00%	$ 2,025.00	1.77%
II	PROFESSIONAL SUM for DEMOLITION	DM/4		US$	1,159.78	$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING Ca	CA/39	(i)	US$	63,626.41	$ 21,350.27	18.69%	$ 10,803.01	9.46%	$ 32,153.27	28.14%
IV	TOILET BUILDING Tb	TB/39	(i)	US$	25,221.74	$ 4,531.05	3.97%	$ 3,453.99	3.02%	$ 7,985.04	6.99%
V	PROFESSIONAL SUM for SITEWORKS	SW/27	(i)	US$	11,826.14	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**104,909.06**	**$ 27,907.31**	**24.43%**	**$ 14,256.99**	12.48%	**$ 42,168.31**	**36.91%**
	CONTIGENCY			US$	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00	$ 3,620.00	3.17%	$ -	0.00%	$ 3,620.00	3.17%
	GRAND TOTAL			**US$**	**114,249.06**	**$ 31,527.31**	**27.60%**	**$ 14,256.99**	12.48%	**$ 45,788.31**	**40.08%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (ER-18)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

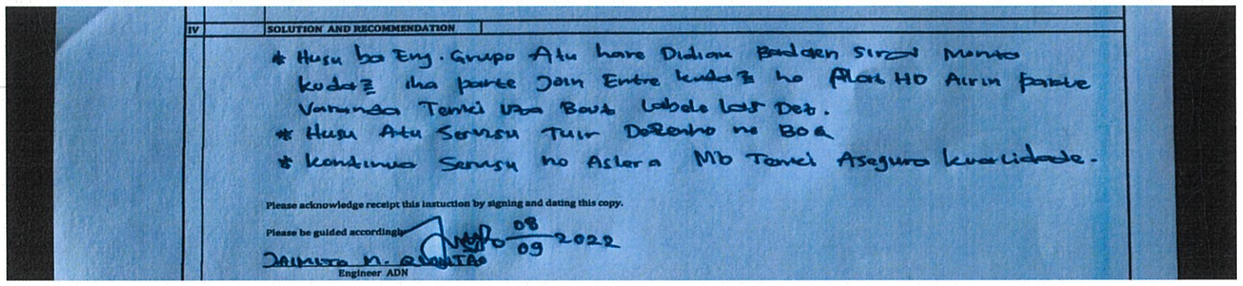
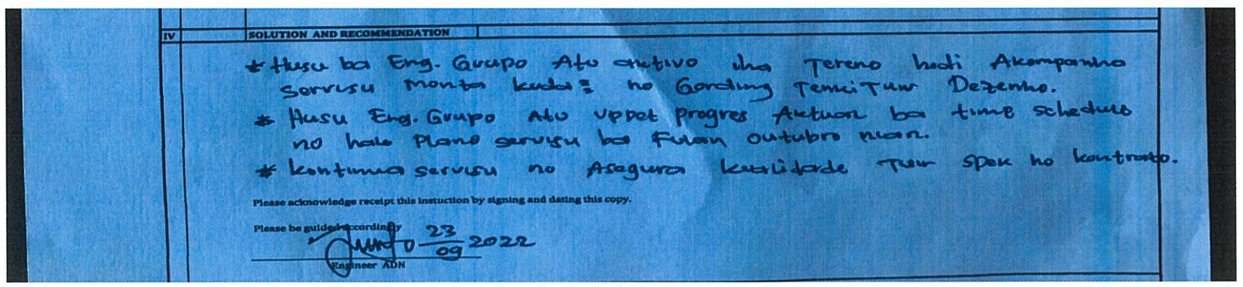
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Sinlelo

Kompanha : Grupo Komunitario EBF Sinlelo

Setembru 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/09/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	23/9/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (ER-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Nunutali**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**12/09/2022**

Fatin Inspesaun :Suku Riheu, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.749549 , Latetude : 125.439440

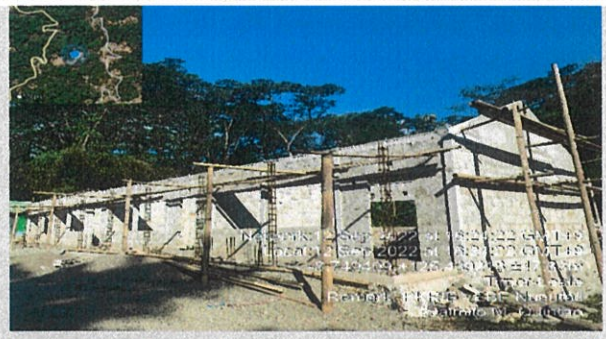
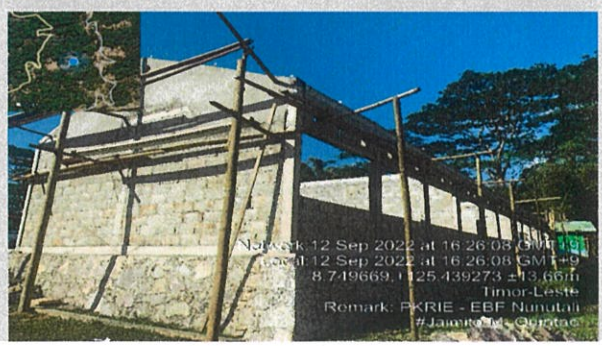
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBF Nunutali, ID Emis - 202
Lokalidade : Suco Riheu, Posto Administrativo Ermera Villa, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

Anexu C2 (ER-19) SUMMARY

	MAIN SUMMARY	Page No		Amount		Up To Date Biling		This Biling		Up To Date Biling	
						Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00	$ 2,250.00	2.86%	$ -	0.00%	$ 2,250.00	2.86%
II	PROFESSIONAL SUM for DEMOLITION	DM/3		US$	300.50	$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING Ca	CA/39	(i)	US$	60,251.05	$ 13,426.75	17.05%	$ 3,709.48	4.71%	$ 17,136.23	21.76%
IV	PROFESSIONAL SUM for SITEWORKS	SW/12	(i)	US$	5,771.77	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**69,398.32**	**$ 15,676.75**	19.91%	**$ 3,709.48**	4.71%	**$ 19,386.23**	**24.62%**
	CONTIGENCY			US$	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00	$ 2,520.00	3.20%	$ -	0.00%	$ 2,520.00	3.20%
	GRAND TOTAL			**US$**	**78,738.32**	**$ 18,196.75**	23.11%	**$ 3,709.48**	4.71%	**$ 21,906.23**	**27.82%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (ER-20)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Mirtutu**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**8/09/2022**

Fatin Inspesaun :Suku Mirtutu, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.764490 , Latetude : 125.408611

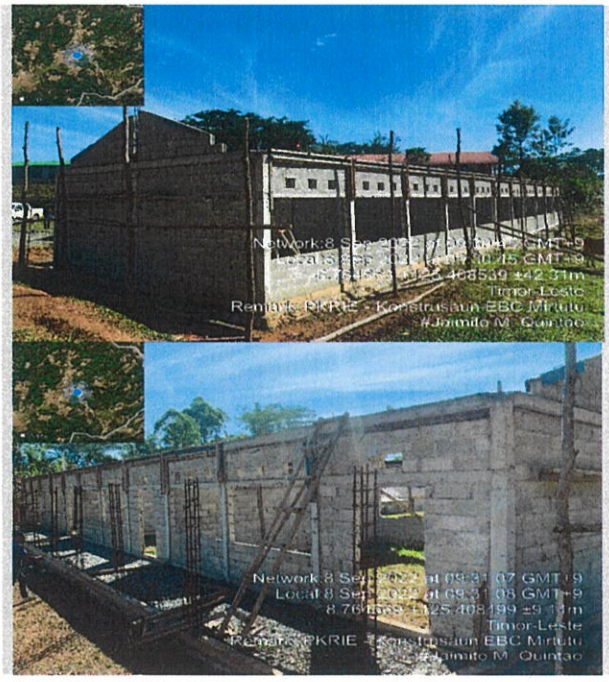
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBC Mertuto, ID Emis - 199
Lokalidade : Suco Mertuto, Posto Administrativo Ermera Villa, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ER-20) SUMMARY

	MAIN SUMMARY	Page No		Amount		Up To Date Biling		This Biling		Up To Date Biling	
						Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00	$ 2,250.00	2.66%	$ -	0.00%	$ 2,250.00	2.66%
II	CLASSROOM BUILDING Ca	CA/39	(i)	US$	62,820.70	$ 13,820.90	16.33%	$ 5,920.86	7.00%	$ 19,741.76	23.33%
III	PROFESSIONAL SUM for SITEWORKS	SW/12	(i)	US$	9,387.70	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**75,283.40**	**$ 16,070.90**	18.99%	**$ 5,920.86**	7.00%	**$ 21,991.76**	**25.99%**
	CONTIGENCY			US$	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00	$ 2,657.50	3.14%	$ 1,000.00	1.18%	$ 3,657.50	4.32%
	GRAND TOTAL			**US$**	**84,623.40**	**$ 18,728.40**	22.13%	**$ 6,920.86**	8.18%	**$ 25,649.26**	**30.31%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (ER-20)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

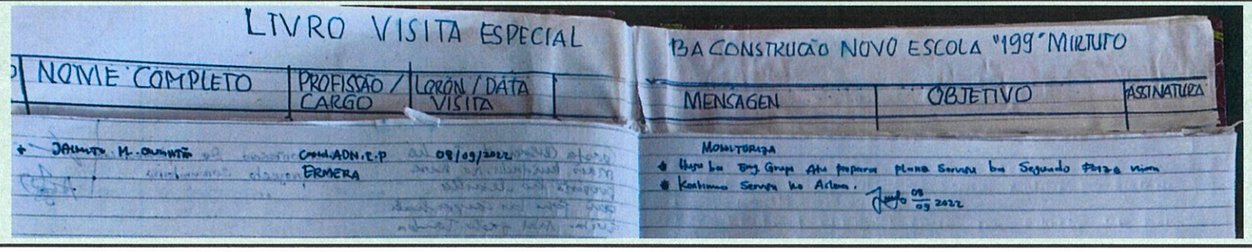
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBC Mirtutu

Kompanha : Grupo Komunitario EBC Mirtutu

Setembru 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/09/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (ER-21)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Helio Pina Maucruma**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**16/08/2022**

Fatin Inspesaun :Suku Poetete, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.751086 , Latetude : 125.400446

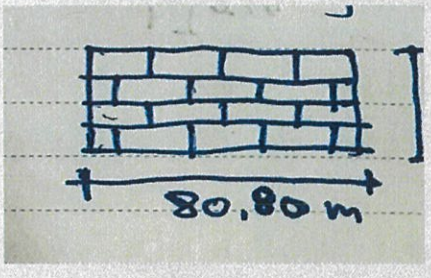
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas.Batako Building Ca 	Vol.1 = 80.80 x 0.40 = 32.32 M² 

MINISTÉRIO DO PLANO E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Konstrusaun ka Rehabilitasaun ba ESGP Maucruma

Lokalidade : Suco Poetete, Posto Administrativo Ermera, Municipio Ermera

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ER-21) SUMMARY

					Previous Biling		This Biling		Up To Date Biling	
No	**MAIN SUMMARY**	**Page No**		**Amount**	**Amount (US$)**	**Weight (%)**	**Amount (US$)**	**Weight (%)**	**Amount (US$)**	**Weight (%)**
I	PRELIMINARIES	PP/3		$ 3,075.00	$ 2,250.00	1.23%	$ -	0.00%	$ 2,250.00	1.23%
II	CLASSROOM BUILDING C	C/40	(i)	$ 55,289.28	$ 12,536.47	6.86%	$ 1,961.09	1.07%	$ 14,497.56	7.94%
III	CLASSROOM BUILDING Ca	CA/39	(i)	$ 69,471.73	$ 18,467.19	10.11%	$ (1,223.34)	-0.67%	$ 17,243.85	9.44%
IV	TOILET BUILDING Tb	TB/39	(i)	$ 30,548.97	$ 8,661.31	4.74%	$ 1,226.12	0.67%	$ 9,887.42	5.41%
V	PROVISIONAL SUM FOR SITE WORKS	SW/24	(i)	$ 14,958.52	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**			**$ 173,343.50**	**$ 41,914.96**	**22.94%**	**$ 1,963.87**	1.08%	**$ 43,878.83**	**24.02%**
B	**CONTIGENCIA**			**$ 3,000.00**	$ -	0.00%		0.00%	$ -	0.00%
C	**OVERHEAD**			**$ 6,340.00**	$ 3,557.50	1.95%	$ (27.50)	-0.02%	$ 3,530.00	1.93%
D	**GRAND TOTAL WITH PROVISIONAL SUM**			**$ 182,683.50**	**$ 45,472.46**	**24.89%**	**$ 1,936.37**	1.06%	**$ 47,408.83**	**25.95%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU C1 (ATS-10)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Laclo**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**21/09/2022**

Fatin Inspesaun :Suku Laclo, Atsabe - Ermera

Koordinadas :

Start Point : Long : -8.943211 , Latetude : 125.412743

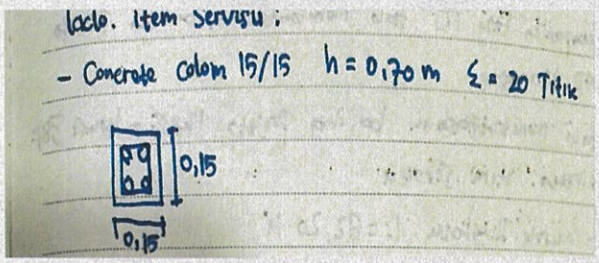
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

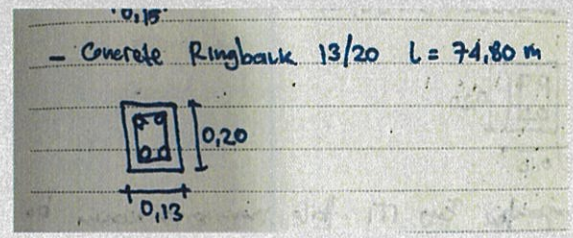
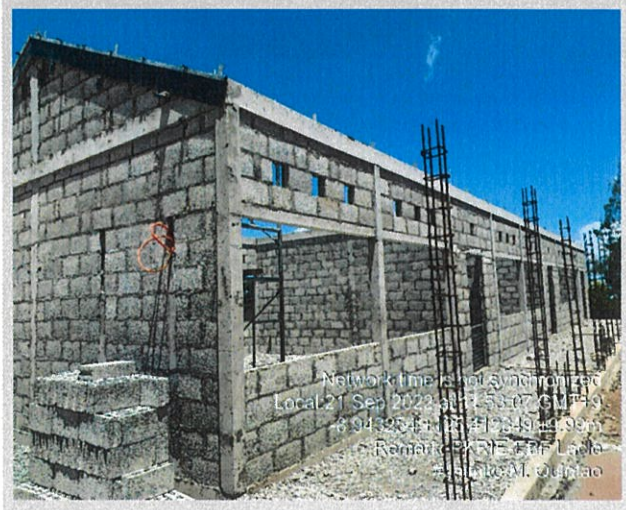
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Concrete Kolom 15/15 	Vol. = (0.15 x 0.15 x 0.70) x 20 = 0.32 M³ 

#ANEXU C1 (ATS-10)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Laclo**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Concrete Ringbalk 13/20 	Vol. = (0.13 x 0.20 x 74.80 = 1.94 M³ 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBF 1.2 Laclo, ID Emis - 179
Lokalidade : Suco Laclo, Posto Administrativo Atsabe, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ATS-10) SUMMARY

	MAIN SUMMARY	Page No		Amount		Previous Biling		This Biling		Up To Date Biling	
						Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00	$ 2,475.00	3.34%	$ (450.00)	-0.61%	$ 2,025.00	2.73%
II	PROFESSIONAL SUM for DEMOLITION	DM/3		US$	801.98	$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING C	C/39	(i)	US$	56,011.59	$ 16,683.98	22.53%	$ 3,408.21	4.60%	$ 20,092.19	27.13%
IV	PROFESSIONAL SUM for SITEWORKS	SW/10	(i)	US$	4,834.56	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**64,723.12**	**$ 19,158.98**	**25.87%**	**$ 2,958.21**	**3.99%**	**$ 22,117.19**	**29.86%**
	CONTIGENCY			US$	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00	$ 3,020.00	4.08%	$ (847.50)	-1.14%	$ 2,172.50	2.93%
	GRAND TOTAL			**US$**	**74,063.12**	**$ 22,178.98**	**29.95%**	**$ 2,110.71**	**2.85%**	**$ 24,289.69**	**32.80%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (ATS-10)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

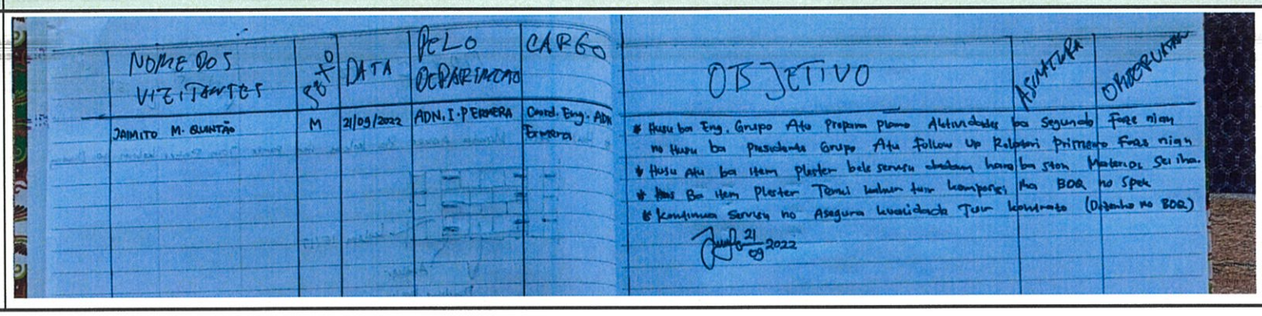
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Laclo

Kompanha : MEJD PKRIE EBF Laclo

Setembru 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/09/2022	Ermera/Atsabe	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (HT-9)

Back-up Data

Naran Projeto : **Novo Construcao de ETV Cabo Martinho Ermera**
No. kontratu : NCB:12/MEJD/DNA/2021

Data Inspesaun :**12/09/2022**

Fatin Inspesaun :Suku Gisarudu, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.751057 , Latetude : 125.347680

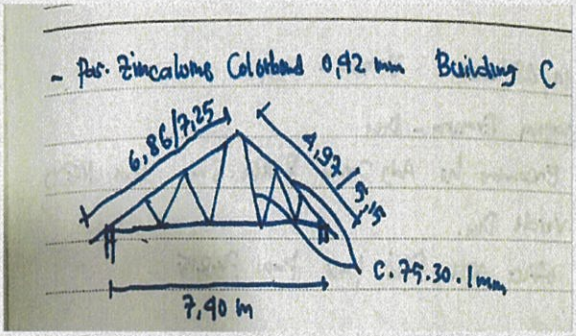
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Kuda – Kuda Building C 	Vol. = 438.87 Kg 

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TITULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA SECUNDARIA TECHNICA VOCASIONAL CABO MARTINHO FATUBESI

FATIN PROJEITO : SUCO FATUBOLO POSTO ADMINIS HATOLIA, MUNISIPIO ERMERA

DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

#Anexu C2 (HTL-9) SUMMARY

NO	WORK DESCRIPTION	AMOUNT USD	Previous Biling		This Biling		Up To Date Biling	
			Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	Preliminaries Works	$ 2,828.70	$ 1,653.70	0.72%	$ -	0.00%	$ 1,653.70	0.72%
II	Class Room Buiding C	$ 63,087.92	$ 16,250.03	7.04%	$ 14,527.61	6.30%	$ 30,777.64	13.34%
III	Teacher Office	$ 91,044.60	$ 20,556.16	8.91%	$ 3,032.07	1.31%	$ 23,588.23	10.22%
IV	Toilet Building	$ 30,333.83	$ 5,477.39	2.37%	$ 531.34	0.23%	$ 6,008.73	2.60%
V	Professional Sum for Site Works	$ 13,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 200,295.06**	**$ 43,937.28**	**19.04%**	**$ 18,091.02**	7.84%	**$ 62,028.30**	**26.88%**
B	**CONTRACTOR FEE (10% x A)**	**$ 20,029.51**	**$ 4,393.73**	1.90%	**$ 1,809.10**	0.78%	**$ 6,202.83**	2.69%
C	**OVERHEAD**	**$ 5,900.00**	$ 2,650.00	1.15%	$ -	0.00%	$ 2,650.00	1.15%
D	**TAX (2% x (A+B+C))**	**$ 4,524.49**	**$ 1,019.62**	0.44%	**$ 398.00**	0.17%	**$ 1,417.62**	0.61%
F	**TOTAL COST (A + B + C + D)**	**$ 230,749.06**	**$ 52,000.63**	**22.54%**	**$ 20,298.13**	8.80%	**$ 72,298.75**	**31.33%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (HTL-9)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

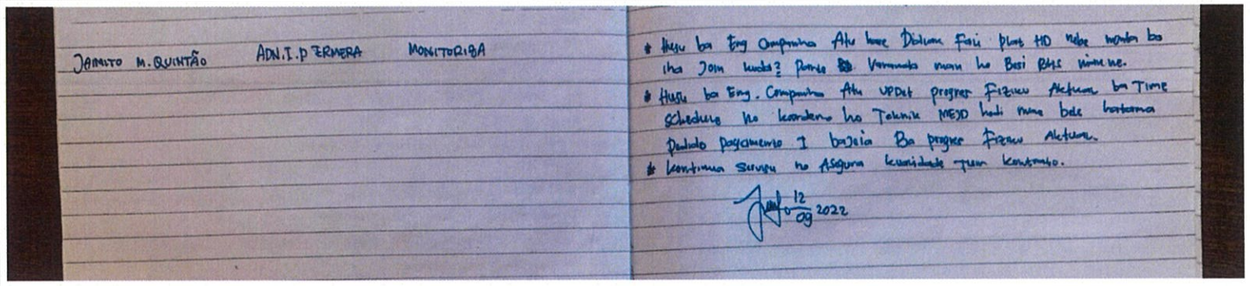
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Novo Construcao de ETV Cabo Martinho Ermera

Kompanha : Asslau Unipessoal, Lda

Setembru 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/09/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (HTL-10)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EPE Raeraga**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**20/09/2022**

Fatin Inspesaun :Suku Coliati, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.829919 , Latetude : 125.374763

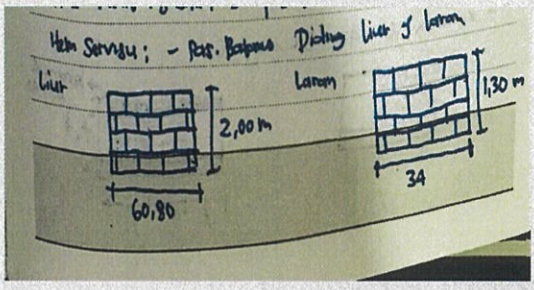
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

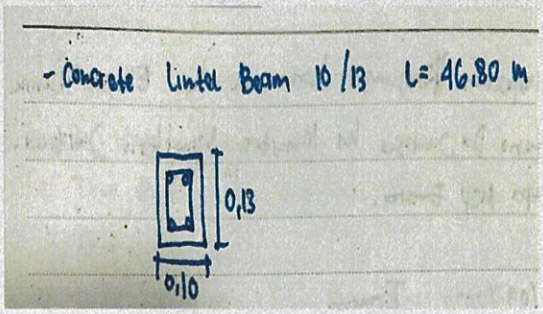
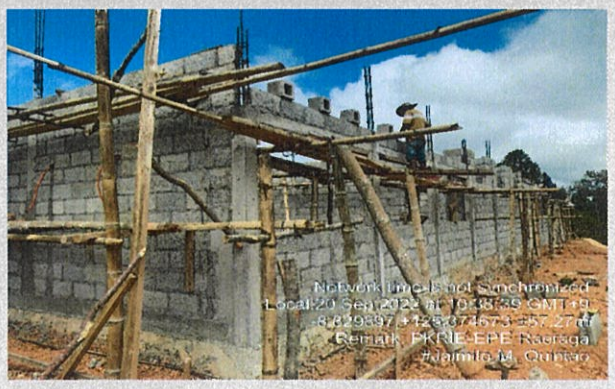
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas.Batako Diding Parte laran & Liur 	Vol.1 = 60.80 x 2.00 = 74.62 M² Vol.2 = 34.00 x 1.30 = 44.20 M² 

#ANEXU C1 (HTL-10)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EPE Raeraga**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Lintel Beam 10/13 	Vol.1 = 0.10 x 0.13 x 46.80 = 0.61 M³ 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Konstrusaun ka Rehabilitasaun ba EPE Raeraga

Lokalidade : Suco Coliati Coliati Leotelo, Posto Administrativo Hatolia, Municipio Ermera

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (HTL-10) SUMMARY

	MAIN SUMMARY	Page No		Amount			Previous Biling		This Biling		Up To Date Biling	
							Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00		$ 2,475.00	2.84%	$ (500.00)	-0.57%	$ 1,975.00	2.27%
II	CLASSROOM BUILDING C2	C2/47	(i)	US$	62,714.44		$ 13,177.93	15.14%	$ 7,620.56	8.75%	$ 20,798.50	23.89%
III	PROFESSIONAL SUM for SITEWORKS	SW/26	(i)	US$	11,930.01		$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**77,719.45**		**$ 15,652.93**	17.98%	**$ 7,120.56**	8.18%	**$ 22,773.50**	**26.16%**
	CONTIGENCY			US$	3,000.00		$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00		$ 3,020.00	3.47%	$ 575.00	0.66%	$ 3,595.00	4.13%
	GRAND TOTAL			**US$**	**87,059.45**		**$ 18,672.93**	21.45%	**$ 7,695.56**	8.84%	**$ 26,368.50**	**30.29%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
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#ANEXU D (HTL-10)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

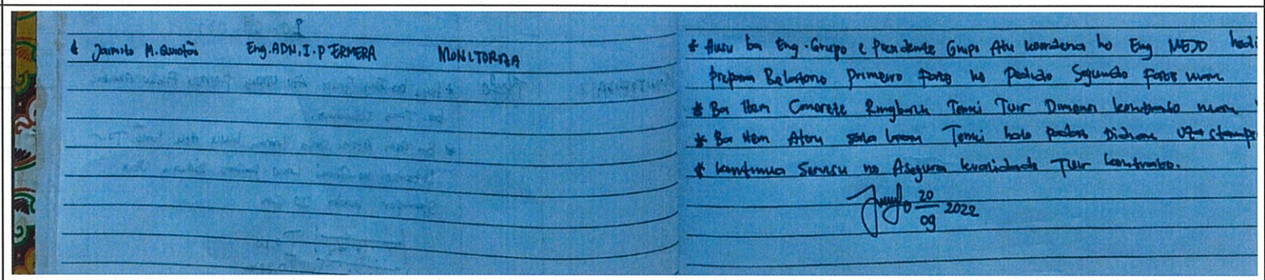
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EPE Raeraga

Kompanha : Grupo Komunitario EPE Raeraga

Setembru 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20/9/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (HTL-12)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Hatete**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**08/09/2022**

Fatin Inspesaun :Suku Coliati, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.783354 , Latetude : 125.378118

End Point : Long : ....., Latetude : .....

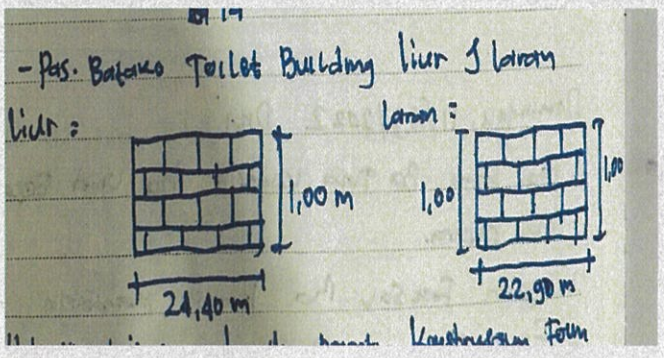
Naran Inspector : **1. Jaimito Manuel Quintao**

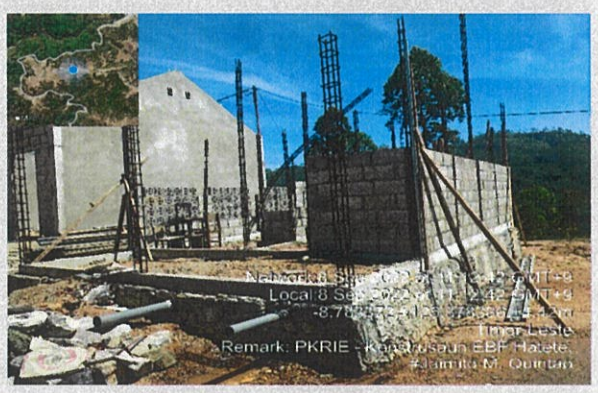
2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas.Batako Diding parte laran & Liur Toilet Building	Vol.1 = 24.40 x 1.00 = 24.40 M² Vol.2 = 22.90 x 1.00 = 22.90 M²





MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Konstrusaun ka Rehabilitasaun ba EBF Hatete

Lokalidade : Suco Manusae, Posto Administrativo Hatolia, Municipio Ermera

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 (HTL-12) SUMMARY

	MAIN SUMMARY	Page No		Amount		Previous Biling		This Biling		Up To Date Biling	
						Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00	$ 2,025.00	1.79%	$ -	0.00%	$ 2,025.00	1.79%
II	PROFESSIONAL SUM for DEMOLITION	DM/3		US$	809.45	$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING Ca	CA/39	(i)	US$	63,364.01	$ 21,181.14	18.76%	$ 1,423.17	1.26%	$ 22,604.31	20.02%
IV	TOILET BULDING Tb	TB/39	(i)	US$	25,060.79	$ 5,151.97	4.56%	$ 362.92	0.32%	$ 5,514.89	4.88%
V	PROFESSIONAL SUM for SITEWORKS	SW/22	(i)	US$	11,266.81	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**103,576.06**	**$ 28,358.11**	**25.11%**	**$ 1,786.10**	1.58%	**$ 30,144.20**	**26.70%**
	CONTIGENCY			US$	3,000.00	$ -	0.00%		0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00	$ 3,520.00	3.12%		0.00%	$ 3,520.00	3.12%
	GRAND TOTAL			**US$**	**112,916.06**	**$ 31,878.11**	**28.23%**	**$ 1,786.10**	1.58%	**$ 33,664.20**	**29.81%**

Prepared by,

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Verifika Husi:

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Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (HTL-12)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Hatete

Kompanha : Grupo Komunitario EBF Hatete

Setembru 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/09/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera		AKTIVIDADES LAIHA (PARADU)	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Konstrusaun ka Rehabilitasaun ba EBF Leirema

Lokalidade : Suco Coliati Ailelo, Posto Administrativo Hatolia, Municipio Ermera

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 (HTL-14) SUMMARY

	MAIN SUMMARY	Page No		Amount		Previous Biling		This Biling		Up To Date Biling	
						Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00	$ 2,025.00	1.86%	$ -	0.00%	$ 2,025.00	1.86%
II	CLASSROOM BUILDING Ca	CA/39	(i)	US$	61,736.87	$ 16,640.90	15.32%	$ 2,637.10	2.43%	$ 19,278.00	17.75%
III	TOILET BUILDING Tb	TB/39	(i)	US$	24,456.36	$ 4,468.22	4.11%	$ 1,912.04	1.76%	$ 6,380.25	5.87%
IV	PROFESSIONAL SUM for SITEWORKS	SW/21	(i)	US$	10,001.91	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**99,270.14**	**$ 23,134.11**	**21.30%**	**$ 4,549.14**	4.19%	**$ 27,683.25**	**25.49%**
	CONTIGENCY			US$	3,000.00	$ -	0.00%		0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00	$ 3,520.00	3.24%	$ 75.00	0.07%	$ 3,595.00	3.31%
	GRAND TOTAL			**US$**	**108,610.14**	**$ 26,654.11**	**24.54%**	**$ 4,624.14**	4.26%	**$ 31,278.25**	**28.80%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (HTL-14)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

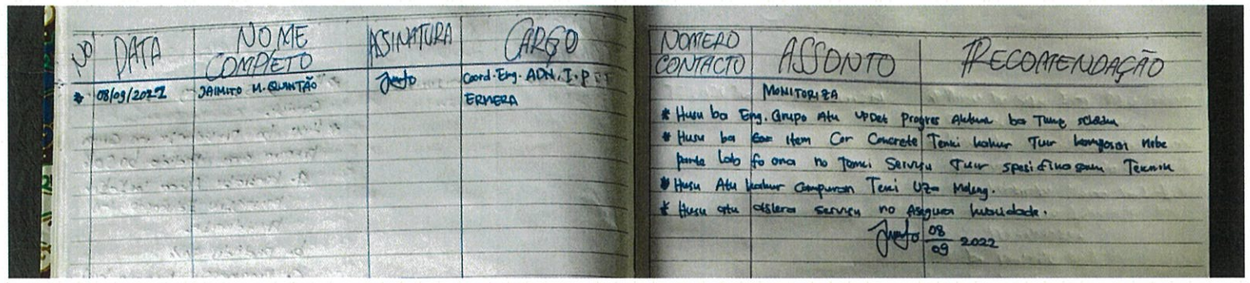
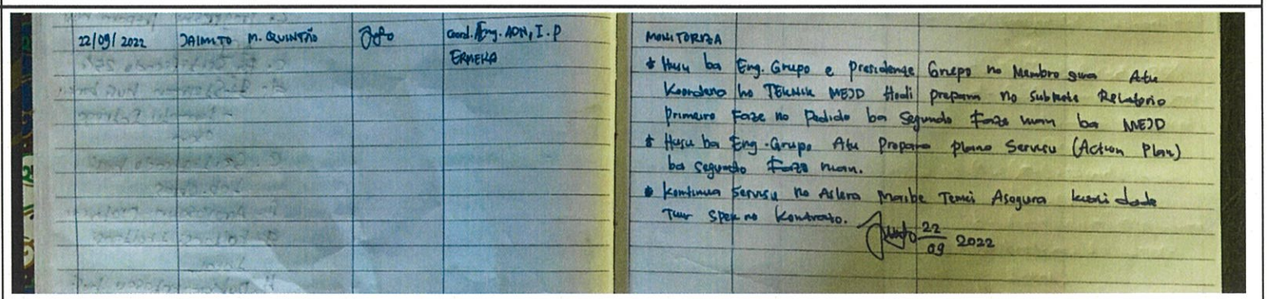
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Leirema

Kompanha : Grupo Komunitario EBF Leirema

Setembru 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/09/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	22/9/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (HTL-14)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Leirema**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**08/09/2022**

Fatin Inspesaun :Suku Ailelo, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.812354 , Latetude : 125.317902

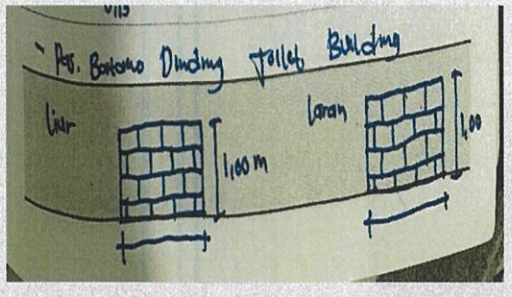
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas. Batako Toilet Building Parte Laran L = 22.90 m & Liur L = 24.40 m, h = 1.00 m 	Vol.1 = (24.40 x 1.00) – 14.00 = 10.40 M² Vol.2 = (22.90 x 1.00) – 8.40 = 14.50 M² 

#ANEXU C1 (HTL-14)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Leirema**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**22/09/2022**

Fatin Inspesaun :Suku Ailelo, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.812354 , Latetude : 125.317902

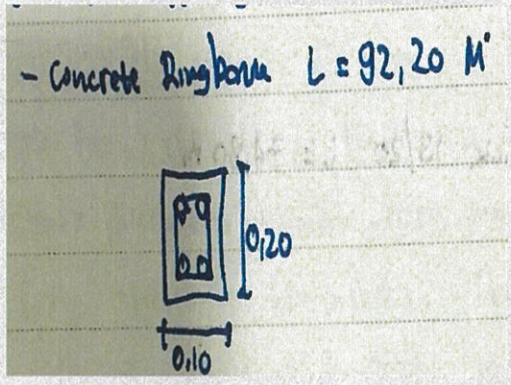
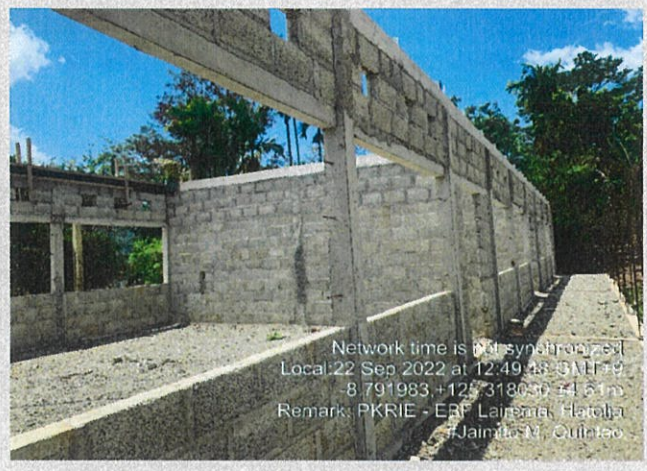
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Ringbalk 10/20 	Vol = 0.10 x 0.20 x 92.20 = 1.84 M³ 

#ANEXU C1 (HTL-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Manulete**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**20/09/2022**

Fatin Inspesaun :Suku Ailelo, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.812930 , Latetude : 125.382077

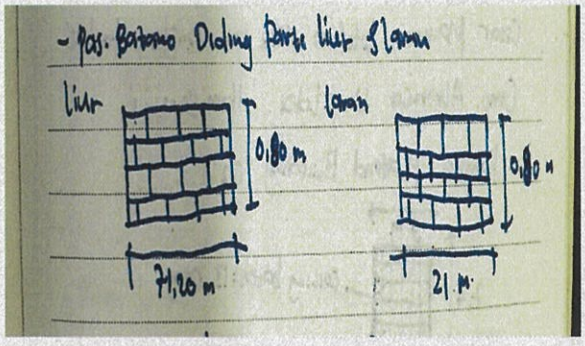
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

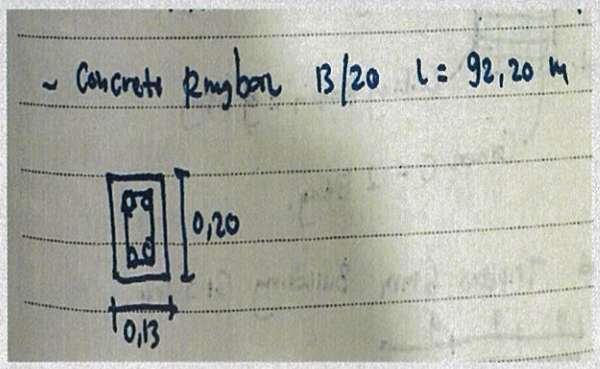
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas.Batako Dinding parte Liur & laran 	Vol. = 71.20 x 0.80 = 56.96 M² Vol.2 = 21.00 x 0.80 = 16.80 M² 

#ANEXU C1 (HTL-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Manulete**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Ringbalk Building C  	Vol.1 = 0.13 x 0.20 x 92.20 = 2.40 m³ 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Konstrusaun ka Rehabilitasaun ba EBF Manulete

Lokalidade : Suco Coliati Leotelo, Posto Administrativo Hatolia, Municipio Ermera

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 (HTL-15) SUMMARY

	MAIN SUMMARY	Page No		Amount		Previous Biling		This Biling		Up To Date Biling	
						Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00	$ 2,475.00	2.22%	$ (1,350.00)	-1.21%	$ 1,125.00	1.01%
II	PROFESSIONAL SUM for DEMOLITION	DM/4		US$	809.45	$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING Ca	CA/39	(i)	US$	64,646.87	$ 15,258.03	13.71%	$ 7,541.17	6.78%	$ 22,799.20	20.49%
IV	TOILET BUILDING Tb	TB/39	(i)	US$	25,493.21	$ 2,039.04	1.83%	$ 944.44	0.85%	$ 2,983.48	2.68%
V	PROFESSIONAL SUM for SITEWORKS	SW/22	(i)	US$	7,913.07	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**101,937.60**	**$ 19,772.07**	**17.77%**	**$ 7,135.61**	6.41%	**$ 26,907.68**	**24.18%**
	CONTIGENCY			US$	3,000.00	$ -	0.00%		0.00%		0.00%
	OVERHEAD			US$	6,340.00	$ 3,020.00	2.71%	$ (681.50)	-0.61%	$ 2,338.50	2.10%
	GRAND TOTAL			**US$**	**111,277.60**	**$ 22,792.07**	**20.48%**	**$ 6,454.11**	5.80%	**$ 29,246.18**	**26.28%**

Data, .../...../2022

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

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#ANEXU D (HTL-15)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

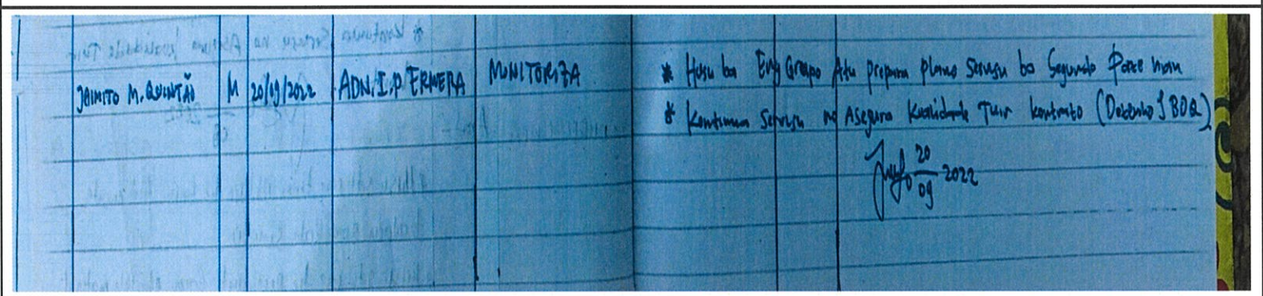
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Manulete

Kompanha : Grupo Komunitario EBF Manulete

Setembru 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20/9/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (HTL-16)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Tidibesi**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**12/09/2022**

Fatin Inspesaun :Suku Lisapat, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.714988 , Latetude : 125.346770

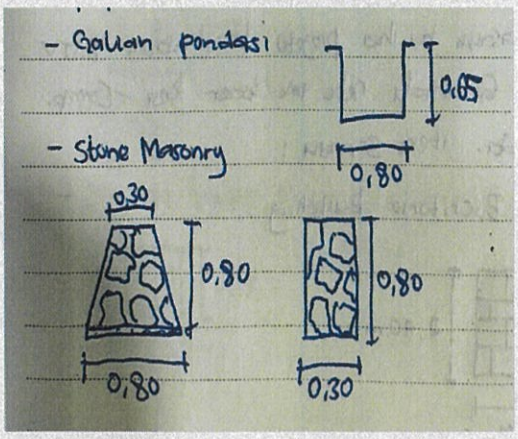
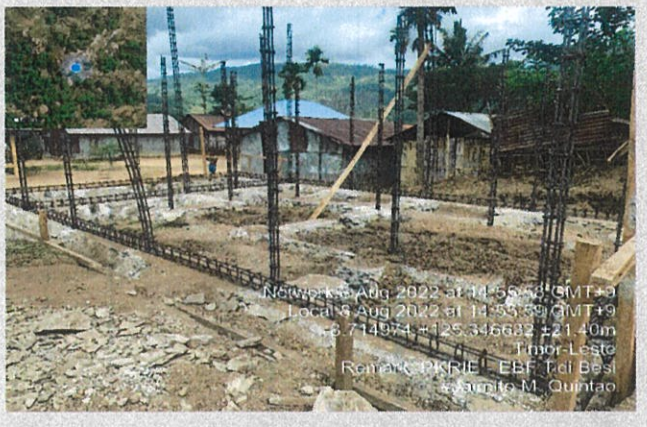
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

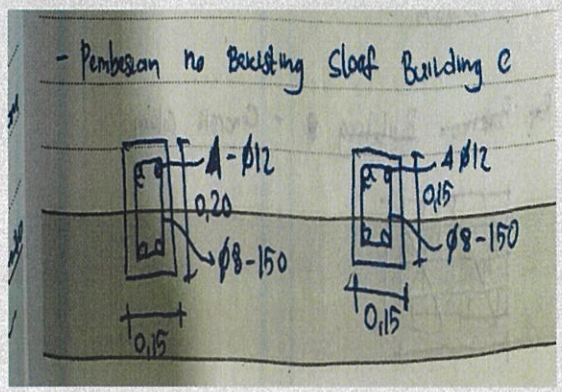
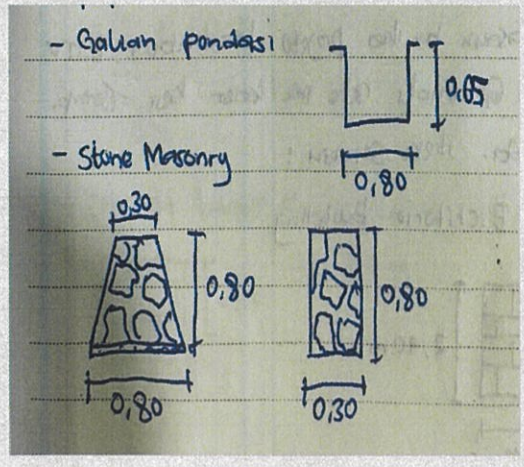
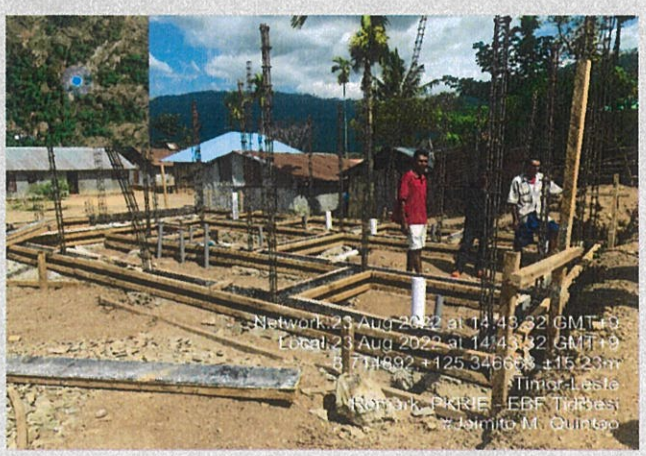
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Galian Pondasi & Pas.Pondasi Batu Gunung Building C 	Vol.galian = 105.80 x (0.80 x 0.65) = 55.02 m^3 Vol.Pas.1 = 74.80 m x 0.44 m2 = 32.91 m^3 Vol.Pas.2 = 31.00 x 0.30 x 0.80 = 7.44 m^3 

#ANEXU C1 (HTL-16)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Tidibesi**
No. kontratu : Kontratu ho Grupo Comunitariu

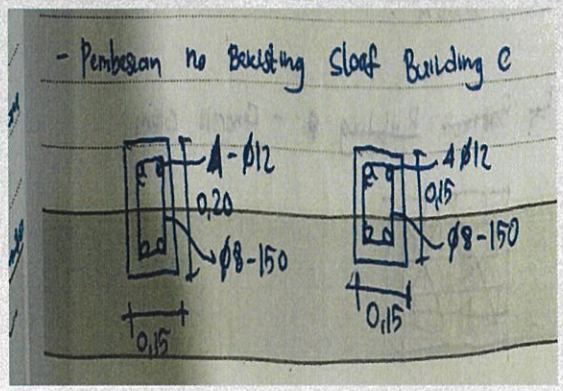
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembesian, Bekisting & Concrete Sloof 15/20 Building C 	Vol.1 = 0.15 x 0.20 x 74.80 = 2.24 m³ Vol.2 = 0.15 x 0.15 x 31.00 = 0.70 m³ 
Sketch Item servisu Galian Pondasi & Pas.Pondasi Batu Gunung Toilet Building 	Vol.galian = 47.30 x (0.80 x 0.65) = 24.60 m³ Vol.Pas.1 = 38.30 m x 0.44 m2 = 16.85 m³ Vol.Pas.2 = 9.00 x 0.30 x 0.80 = 2.16 m³ 

#ANEXU C1 (HTL-16)

Back-up Data

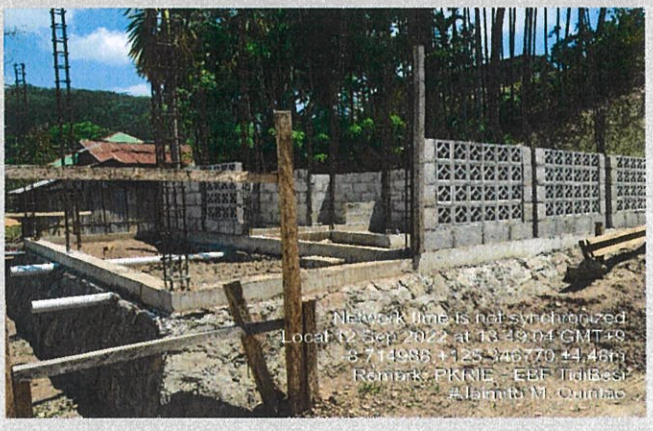
Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Tidibesi**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch Item servisu Pembesian, Bekisting &
Concrete Sloof 15/20 Toilet Building



Vol.1 = 0.15 x 0.20 x 38.30 = 1.15 m³

Vol.2 = 0.15 x 0.15 x 9.00 = 0.20 m³



#ANEXU C1 (HTL-16)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Tidibesi**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**23/09/2022**

Fatin Inspesaun :Suku Lisapat, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.714988 , Latetude : 125.346770

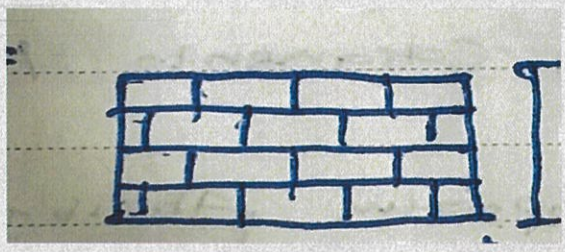
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

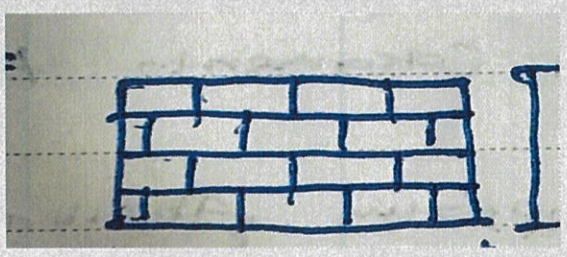
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas.Batako Diding Parte Laran & Liur Building C 	Vol.1 = (68.80 x 3.00) – 54.92 = 127.48 m² Vol.1 = (14.00 x 3.00) – 54.92 = 42.00 m² 

#ANEXU C1 (HTL-16)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Tidibesi**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas.Batako Diding Parte Laran & Liur Toilet Building 	Vol.1 = (24.40 x 1.00) = 24.40 m² Vol.1 = (22.90 x 1.00) = 22.90 m² 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Konstrusaun ka Rehabilitasaun ba EBF Tidibesi

Lokalidade : Suco Lisapat, Posto Administrativo Hatolia, Municipio Ermera

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMARY

ORIGINAL CONTRACT				ADN, I. P INSPECTION					
				Previous Biling		This Biling		Up To Date Biling	
NO	ITEM DESCRIPTION	AMOUNT ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PRELIMINARIES	$ 3,075.00	3.10%	$ -	0.00%	$ 2,025.00	2.04%	$ 2,025.00	2.04%
II	CLASSROOM BUILDING C	$ 51,826.73	52.18%	$ -	0.00%	$ 14,961.19	15.06%	$ 14,961.19	15.06%
III	TOILET BUILDING TB	$ 25,644.60	25.82%	$ -	0.00%	$ 5,931.85	5.97%	$ 5,931.85	5.97%
IV	SITEWORKS	$ 8,564.84	8.62%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	$ 89,979.14	90.60%	$ -	0.00%	$ 22,918.04	23.08%	$ 22,918.04	23.08%
	CONTYGENCY	$ 3,000.00	3.02%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	$ 6,340.00	6.38%	$ -	0.00%	$ 3,520.00	3.54%	$ 3,520.00	3.54%
	GREAND TOTAL	$ 99,319.14	100.00%	$ -	0.00%	$ 26,438.04	26.62%	$ 26,438.04	26.62%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (HTL-16)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

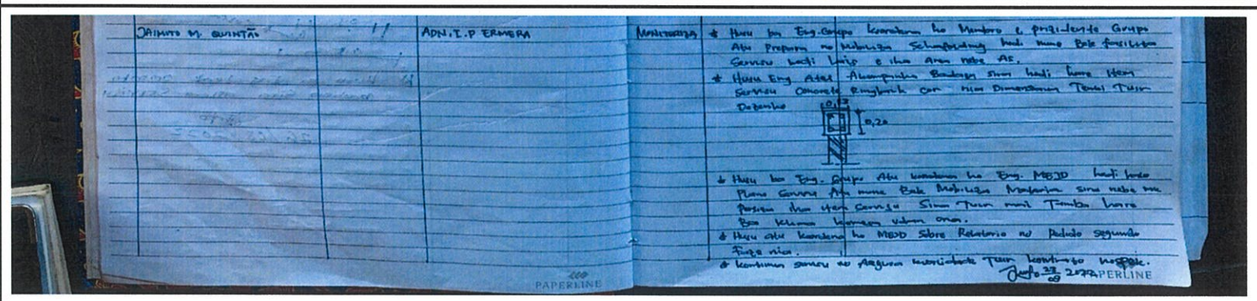
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Tidibesi

Kompanha : Grupo Komunitario EBF Tidibesi

Setembru 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/09/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	23/9/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (LT-7)

Back-up Data

Naran Projeto : **Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho**

No. kontratu : NCB/11/MEJD/DNA/2021

Data Inspesaun :**07/09/2022**

Fatin Inspesaun :Suku Haupu, Letefoho – Ermera

Koordinadas :

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End Point : Long : ....., Latetude : .....

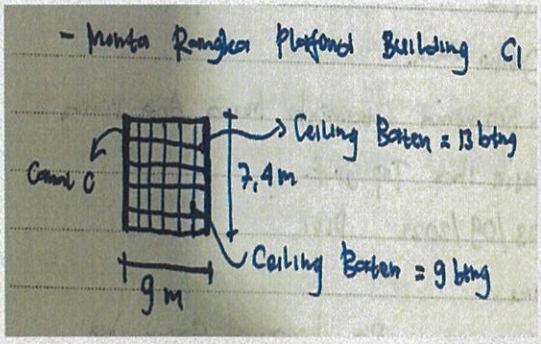
Naran Inspector : **1. Jaimito Manuel Quintao**

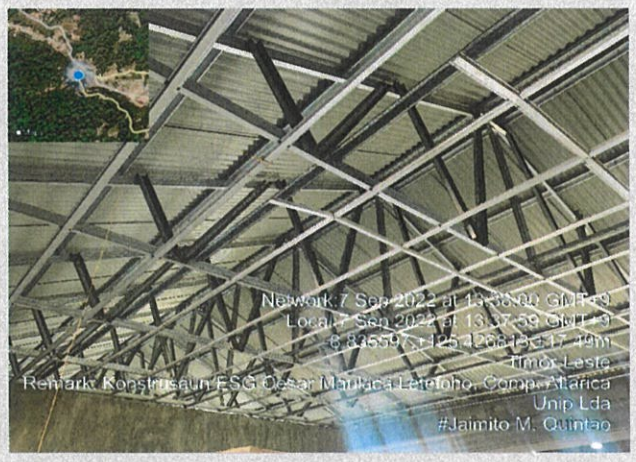
2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Rangka Plafond Building C1	Vol.Canal C75 x 40 x 1mm = 54.61 Kg Vol.Ceiling baten (13x0.35x0.42) = 544.20 m



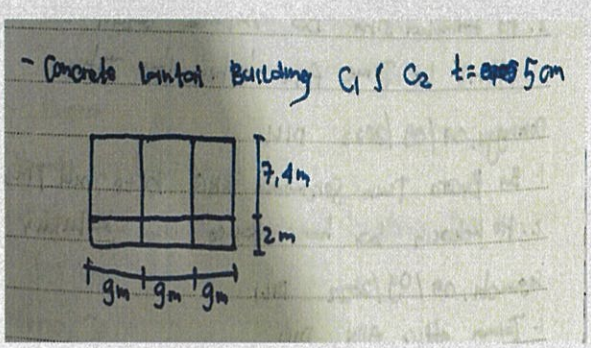


#ANEXU C1 (LT-7)

Back-up Data

Naran Projeto : **Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho**

No. kontratu : NCB/11/MEJD/DNA/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Lantai Building C1 & C2 t = 5 cm 	Vol.C1 = (7.30 x 8.90 x 0.05) x 3.00 = 9.75 m^3 Vol.C2 = (7.30 x 8.90 x 0.05) x 3.00 = 9.75 m^3 

#ANEXU C1 (LT-7)

Back-up Data

Naran Projeto : **Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho**

No. kontratu : NCB/11/MEJD/DNA/2021

Data Inspesaun :21/09/2022

Fatin Inspesaun :Suku Haupu, Letefoho – Ermera

Koordinadas :

Start Point : Long : -8.835550 , Latetude : 125.426693

End Point : Long : ....., Latetude : .....

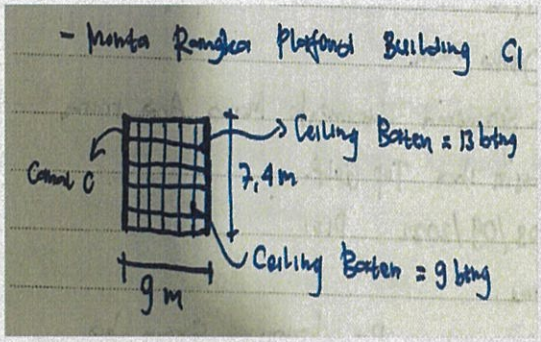
Naran Inspector : 1. Jaimito Manuel Quintao

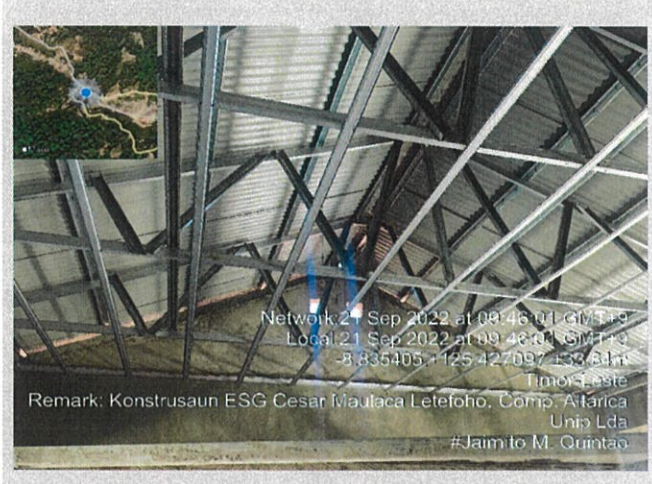
2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Rangka Plafond Building C2	Vol.Canal C75 x 40 x 1mm = 54.61 Kg Vol.Ceiling baten (13x0.35x0.42) = 544.20 m



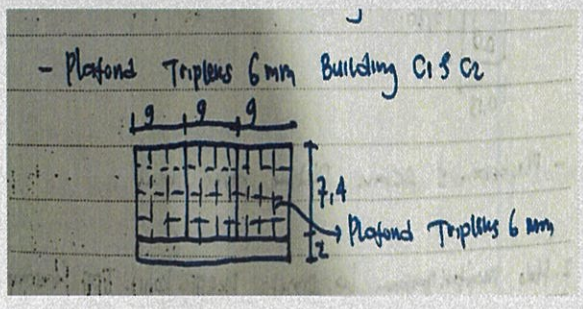
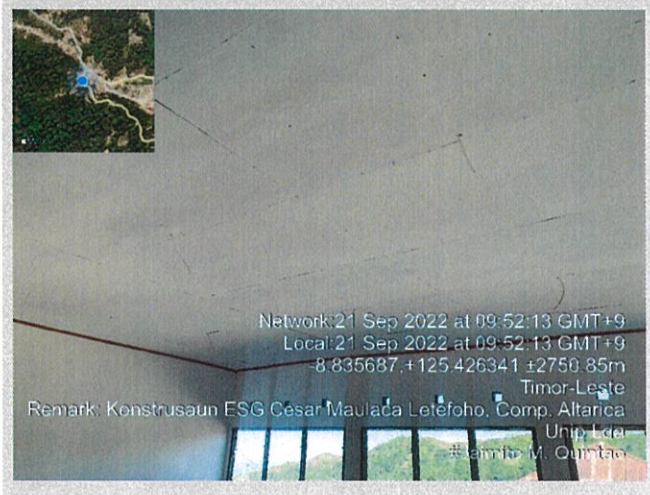
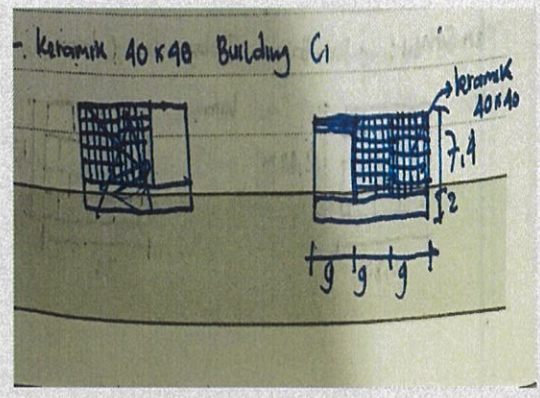
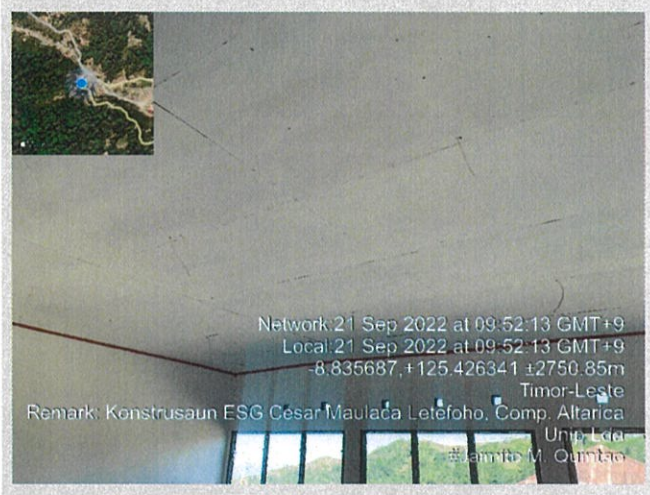


#ANEXU C1 (LT-7)

Back-up Data

Naran Projeto : **Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho**

No. kontratu : NCB/11/MEJD/DNA/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Plafond Tripleks 6 mm Building C1 & C2 	Vol.C1 = (7.30 x 8.90) x 3.00 = 194.91 m^2 Vol.C2 = (7.30 x 8.90) x 3.00 = 194.91 m^2 
Sketch Item servisu Keramik 40/40 Building C1 	Vol.C1 = 7.30 x 8.90 x 2 = 129.94 m^2 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

TITULO DO PROJEITO: NOVA CONSTRUÇÃO DA ESCOLA SECUNDARIA GERAL CESAR MAULACA

FATIN PROJEITO : SUCO HAUPU POSTO ADMINISTRATIVO LETEFOHO, MUNISIPIO ERMERA

DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

#Anexu C2 (LT-7) SUMMARY

NO	WORK DESCRIPTION	AMOUNT USD	Previous Biling		This Biling		Up To Date Biling	
			Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	Preliminaries Works	$ 2,970.00	$ 1,945.00	1.10%	$ -	0.00%	$ 1,945.00	1.10%
II	Classroom Building C1	$ 57,590.23	$ 36,982.03	20.86%	$ 9,678.57	5.46%	$ 46,660.60	26.31%
III	Classroom Building C2	$ 57,590.23	$ 37,810.10	21.32%	$ 6,381.64	3.60%	$ 44,191.74	24.92%
IV	Toilet Building	$ 30,330.22	$ 16,254.58	9.17%	$ 3,869.38	2.18%	$ 20,123.96	11.35%
V	Provisional Sum for Site Works	$ 5,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 153,480.69**	**$ 92,991.70**	**52.44%**	**$ 19,929.58**	11.24%	**$ 112,921.29**	**63.68%**
B	**CONTRACTOR FEE (10% x A)**	**$ 15,348.07**	**$ 9,299.17**	5.24%	**$ 1,992.96**	1.12%	**$ 11,292.13**	6.37%
C	**OVERHEAD**	**$ 5,020.00**	$ 3,670.00	2.07%	$ -	0.00%	$ 3,670.00	2.07%
D	**TAX (2% x (A+B+C))**	**$ 3,476.98**	**$ 2,119.22**	1.20%	**$ 438.45**	0.25%	**$ 2,557.67**	1.44%
F	**TOTAL COST (A + B + C + D + E)**	**$ 177,325.73**	**$ 108,080.09**	**60.95%**	**$ 22,360.99**	12.61%	**$ 130,441.08**	**73.56%**

Data, .../...../2022

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (LT-7)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

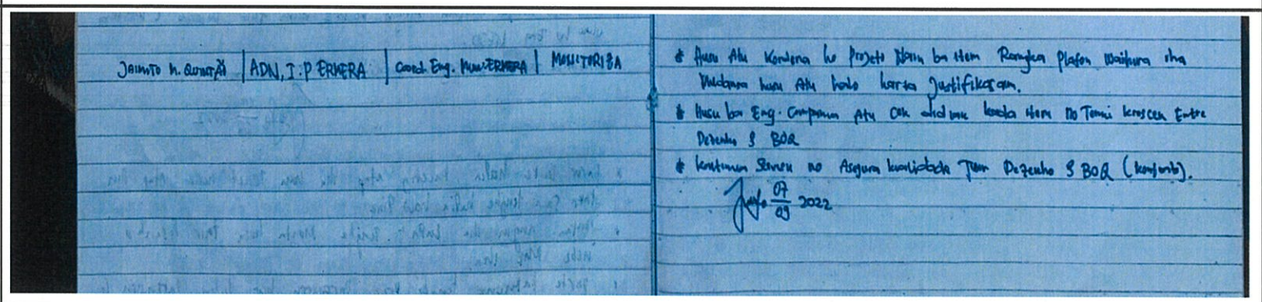
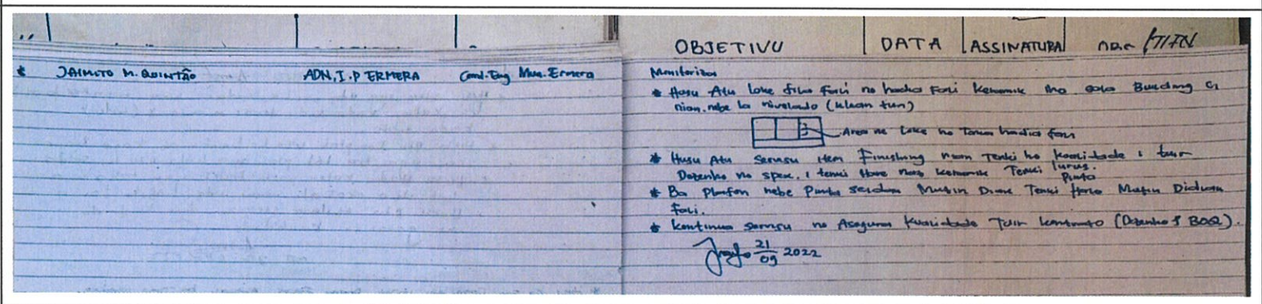
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho

Kompanha : Altarica Unipessoal, Lda

Setembru 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/07/2022	Ermera/Letefoho	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	21/09/2022	Ermera/Letefoho	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (LT-8)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic**
No. kontratu : Kontrato ho Grupo Komunitaria

Data Inspesaun :**21/09/2022**

Fatin Inspesaun :Suku Catrai Karaik, Letefoho – Ermera

Koordinadas :

Start Point : Long : -8.882489 , Latetude : 125.434901

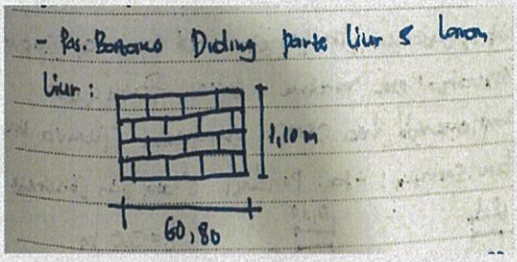
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

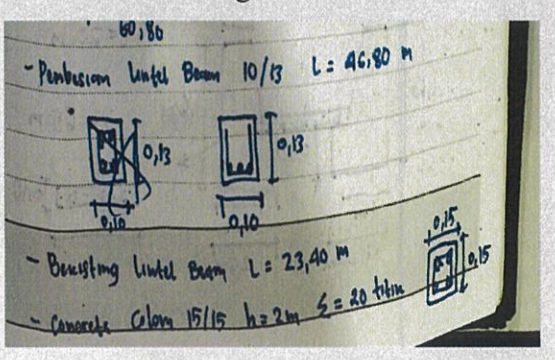
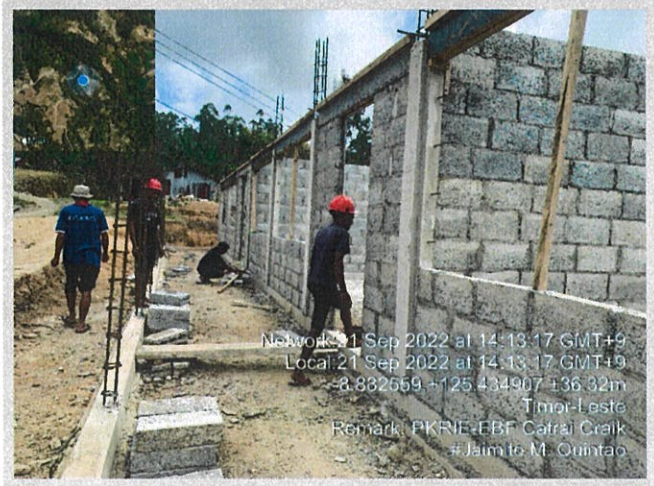
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas.Batako Parte Liur Building C 	Vol. = (60.40 x 1.10) – 54.92 = 11.96 M² 

#ANEXU C1 (LT-8)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic**
No. kontratu : Kontrato ho Grupo Komunitaria

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembesian & Bekisting Lintel Beam Building C 	Vol.Tul 12 mm = 180 Kg 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBF Catrai Kraik, ID Emis - 228
Lokalidade : Suco Catrai Kraik, Posto Administrativo Letefoho, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (LT-8) SUMMARY

	MAIN SUMMARY	Page No		Amount		Weight (%)	Previous Biling		This Biling		Up To Date Biling	
							Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00	3.00%	$ 2,025.00	1.97%	$ -	0.00%	$ 2,025.00	1.97%
II	PROFESSIONAL SUM for DEMOLITION	DM/4		US$	772.73	0.75%	$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING C	C/39	(i)	US$	53,700.99	52.36%	$ 10,882.91	10.61%	$ 1,654.85	1.61%	$ 12,537.77	12.23%
IV	TOILET BULDING Tb	TB/39	(i)	US$	26,091.58	25.44%	$ -	0.00%	$ 2,697.50	2.63%	$ 2,697.50	2.63%
V	PROFESSIONAL SUM for SITEWORKS	SW/24	(i)	US$	9,574.61	9.34%		0.00%	$ -	0.00%	$ -	0.00%
CONSTRUCTION COST				**US$**	**93,214.90**	90.89%	**$ 12,907.91**	**12.59%**	**$ 4,352.36**	4.24%	**$ 17,260.27**	**16.83%**
CONTIGENCY				US$	3,000.00	2.93%	$ -	0.00%	$ -	0.00%		0.00%
OVERHEAD				US$	6,340.00	6.18%	$ 3,120.00	3.04%	$ -	0.00%	$ 3,120.00	3.04%
GRAND TOTAL				**US$**	**102,554.90**	**100.00%**	**$ 16,027.91**	**15.63%**	**$ 4,352.36**	4.24%	**$ 20,380.27**	**19.87%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (LT-8)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

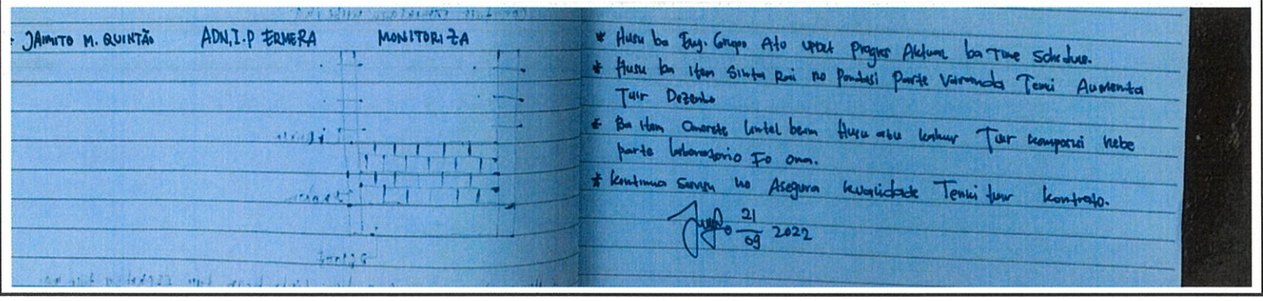
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic

Kompanha : MEJD PKRIE EBF CATRAI CRAIC

Setembru 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/9/2022	Ermera/Letefoho	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste**
No. kontratu : 212/MACLN/X/2021

Data Inspesaun :**09/09/2022**

Fatin Inspesaun :Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.716119 , Latetude : 125.296657

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

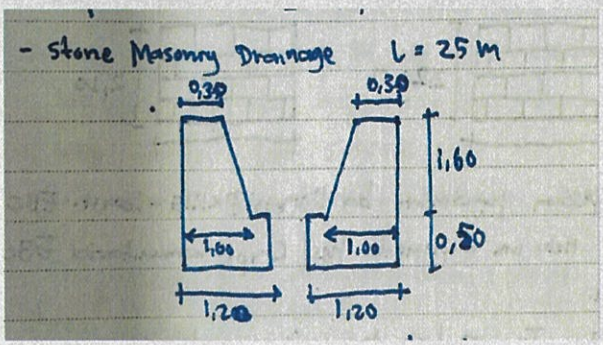
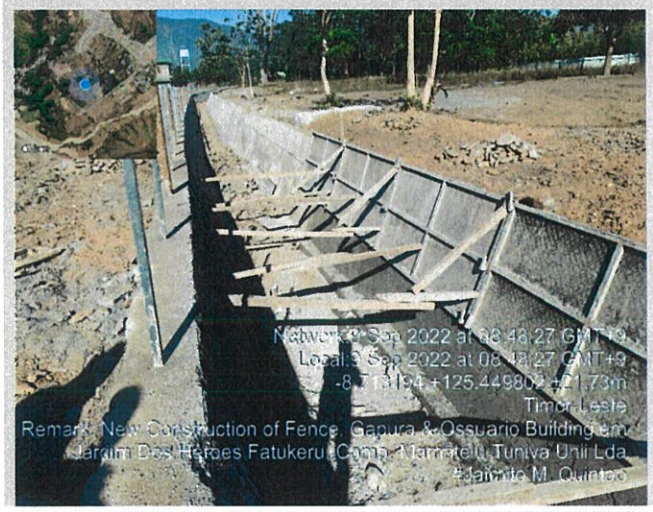
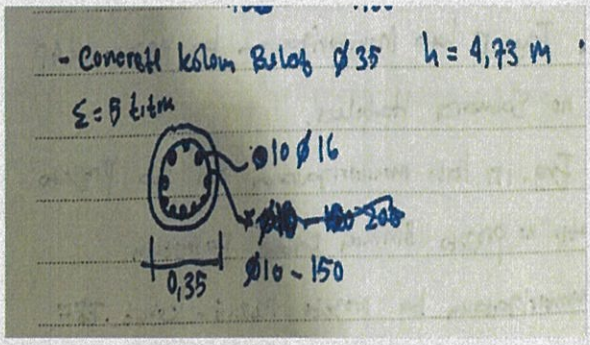
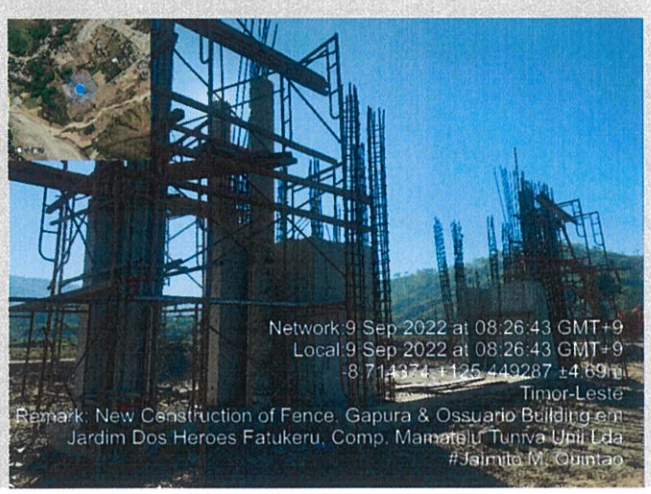
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete dinding gapuura boot t = 0.15 m, h = 2.35 m, L = 5.40 m	Vol. = 5.40 x 2.35 x 0.15 = 1.90 M^3 

#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste**

No. kontratu : 212/MACLN/X/2021

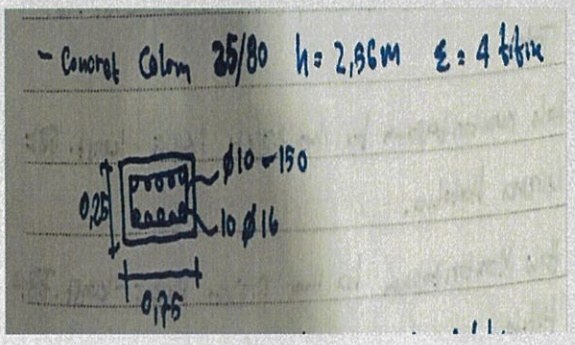
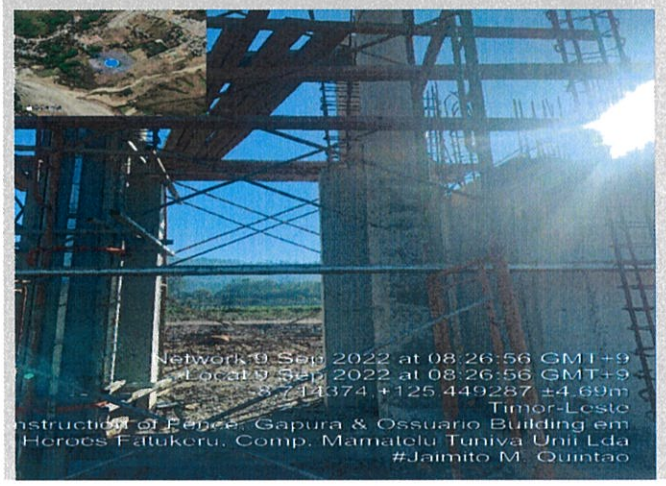
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Stone Masonry Pondasi Drainagem & Drainage Wall L = 25 m 	Vol.1 = (1.20 x 0.50 x 25.00) x 2 = 30.00 m³ Vol.2 = {((0.30 + 1.00)/2) x 1.60) x 25.00} x 2 = 52.00 m³ 
Sketch Item servisu Concrete Kolom Bulat Gapura Boot & Kiik h = 4.73 	Vol.1 = 3.14 x 0.35 x 0.35 = 9.10 m3 

#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste**

No. kontratu : 212/MACLN/X/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Kolom 25/75 h = 2.56 m 	Vol.1 = 0.25 x 0.75 x 2.56 x 4.00 = 1.92 m3 

#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste**
No. kontratu : 212/MACLN/X/2021

Data Inspesaun :23/09/2022

Fatin Inspesaun :Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.716119 , Latetude : 125.296657

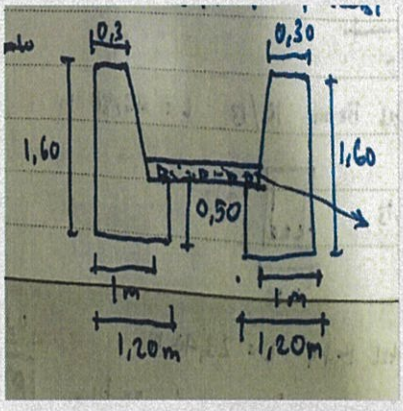
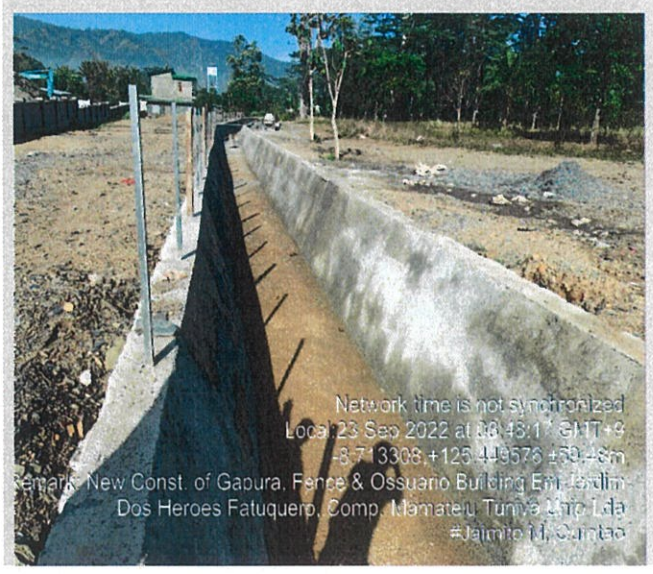
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jaimito Manuel Quintao

2. .....

3. .....

4. .....

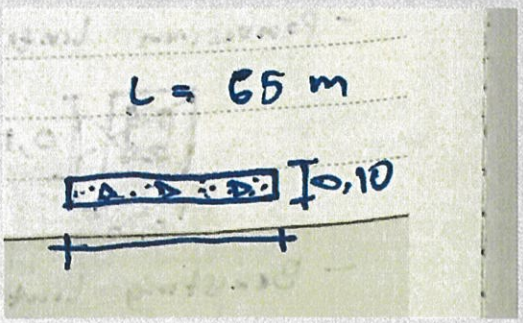
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Stone Masonry Pondasi Drainagem & Drainage Wall L = 25 m 	Vol.1 = (1.20 x 0.50 x 6.00) x 2 = 7.20 m^3 Vol.2 = {((0.30 + 1.00)/2) x 1.60) x 6.00} x 2 = 12.48 m^3 

#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste**

No. kontratu : 212/MACLN/X/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Rabat Beton Lantai Saluran Panjang = 65 m, L= 1.40 m, t = 0.10 m 	Vol.1 = 1.40 x 0.10 x 65 = 9.10 m3 

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT TITLE : **NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA**

PROJECT OWNER : **MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTASAUN NASIONAL**

CONTRACTOR : **MAMATELU TUNIVA UNIPESSOAL, LDA**

LOCATION : **FATUKERU- RAILAKU-ERMERRA**

Contract Number : **212/MACLN/X/2021**

#ANEXU C2 (RL-5) SUMMARY

ORIGINAL CONTRACT				PROGRES ACTUAL ADN, I.P.					
				Previous Biling		THIS BILING		UP TO DATE BILING	
NO	DESCRIPTION	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)
A	PERSIAPAN	$ 6,085.00	2.10%	$ 4,485.00	1.25%	$ -	0.00%	$ 4,485.00	1.25%
B	STABILISASI TANAH	$ 113,523.75	39.19%	$ 29,638.99	8.26%	$ -	0.00%	$ 29,638.99	8.26%
C	KONSTRUKSI GAPURA	$ 38,619.98	13.33%	$ 13,607.25	3.79%	$ 1,827.56	0.51%	$ 15,434.81	4.30%
D	PAGAR KELILING JARDIM & DRAINASE	$ 131,412.39	45.37%	$ 96,960.08	27.03%	$ 8,336.67	2.32%	$ 105,296.75	29.35%
							0.00%		0.00%
I	**TOTAL KONSTRUKSI (A + B+ C+ D)**	$ 289,641.13	80.74%	**$ 144,691.32**	**40.33%**	**$ 10,164.23**	**2.83%**	**$ 154,855.55**	**43.17%**
II	**Profit and Overhead (10% x I)**	$ 28,964.11	8.07%	$ 14,469.13	4.03%	$ 1,016.42	0.28%	$ 15,485.56	4.32%
III	**OVERHEAD**	$ 4,700.00	1.31%	$ 3,025.00	0.84%		0.00%	$ 3,025.00	0.84%
VI	**TAX (2% x (I+II+III))**	$ 6,466.10	1.80%	$ 3,243.71	0.90%	$ 223.61	0.06%	$ 3,467.32	0.97%
V	**KONTIGENCIA (10% x I)**	$ 28,964.11	8.07%	$ -	0.00%		0.00%	$ -	0.00%
VI	**GRAND TOTAL**	**$ 358,735.46**	**100.00%**	**$ 165,429.16**	**46.11%**	**$ 11,404.27**	**3.18%**	**$ 176,833.43**	**49.29%**

Data, .../...../2022

Prepara Husi :

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (RL-5)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

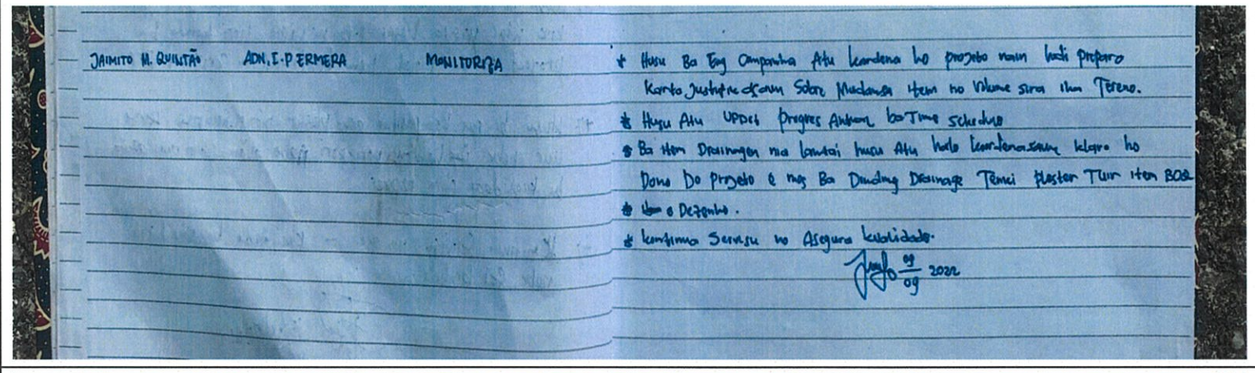
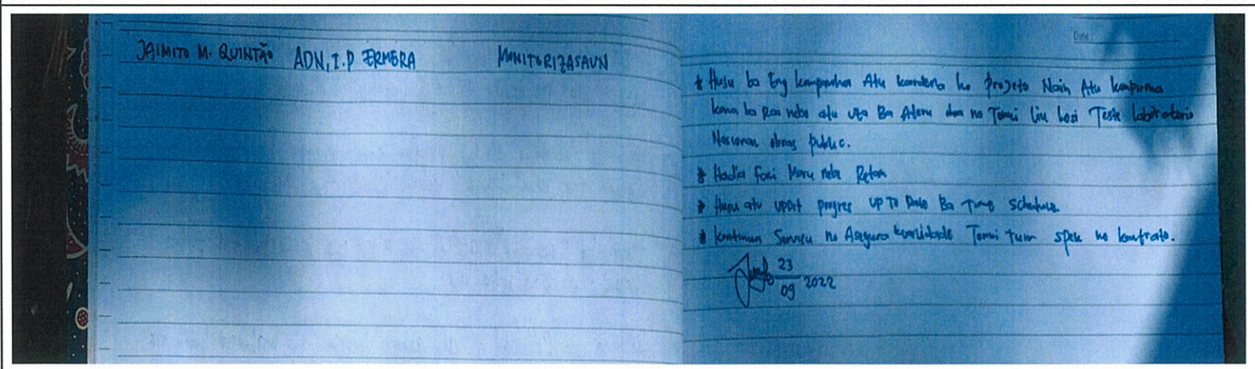
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA

Kompanha : Mamatelu Tuniva Unipessoal, Lda

Setembru 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/09/2022	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	23/9/2022	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (RL-6)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO, MUNICIPALITY**

No. kontratu : MJ/NCB/05/VIII/2021

Data Inspesaun :**09/09/2022**

Fatin Inspesaun :Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.712071 , Latetude : 125.447828

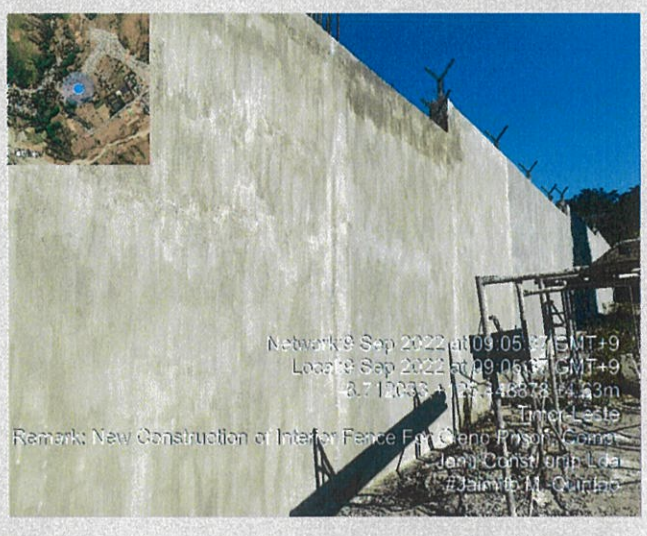
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Plester Diding Parte Liur	Volume = 304.10 x 3.50 = 1064.35 M^2 

#ANEXU C1 (RL-6)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO, MUNICIPALITY**
No. kontratu : MJ/NCB/05/VIII/2021

Data Inspesaun :**19/09/2022**

Fatin Inspesaun :Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.712071 , Latetude : 125.447828

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Plester Diding Parte Laran	Iha Dia 19 de Setembru 2022 Ekipa ADN, I.P Ekipa Ermera Halo Inspesaun Konjunta Hamutuk Ho Ekipa MOP Ermera, Ekipa LAB MOP Ermera no Ekipa Tekniku Ministerio da Justica Hamutuk ho Vice Ministru da Justica ba iha Projeto Refere no Detekta katak Iha Item Plester Moru nian nebe maka kompania Jomi Halo Nia Material Raihenek la tuir material nebe maka hodi ba laboratorio halo teste hodi uza I mos nia komposisi ba Campuran la Tuir komposisi Kontrato nian nune hosi kauza ba Item plester nian la iha kualidade no Ekipa Konjunta halo kedas rekomendasaun hodi haruka atu kompania tenki Toma responsabilidade hodi pika sai fali plester refere hotu kedas iha moru parte laran no balu iha parte liur hodi

#ANEXU C1 (RL-6)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO, MUNICIPALITY**
No. kontratu : MJ/NCB/05/VIII/2021

nune bele reboka Foun fila fali tuir Komposisi Spek no Kontrato.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT OWNER : MINISTERY OF JUSTICE

PROJECT TITLE : NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO, MUNICIPALITY

LOCATION : GLENO PRISON, ERMERA MUNICIPALITY - TIMOR LESTE

COMPANY : JOMI CONSTRUCTION, LDA

#ANEXU C2 (RL-6) SUMMARY

ORIGINAL CONTRACT				ADN INSPECTION					
				PREVIOUS BILLING		THIS BILLING		UP TO DATE BILLING	
NO	DESCRIPTION OF WORK	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)
1	PREPARATION WORKS	$ 4,650.06	2.91%	$ 3,900.06	2.44%	$ -	0.00%	$ 3,900.06	2.44%
2	EART WORKS	$ 2,177.43	1.36%	$ 2,177.43	1.36%	$ -	0.00%	$ 2,177.43	1.36%
3	MASONRY WORKS	$ 67,296.61	42.05%	$ 54,793.93	34.23%	$ 3,405.92	2.13%	$ 58,199.85	36.36%
4	CONCRETE WORKS	$ 52,033.15	32.51%	$ 51,815.55	32.37%	$ -	0.00%	$ 51,815.55	32.37%
5	PAINTING WORKS	$ 7,949.83	4.97%	$ -	0.00%	$ -	0.00%	$ -	0.00%
I	**TOTAL CONSTRUCTION COST**	**$ 134,107.08**	83.79%	**$ 112,686.96**	**70.40%**	**$ 3,405.92**	2.13%	**$ 116,092.88**	**72.53%**
II	**PROFIT 10%**	**$ 13,410.71**	8.38%	**$ 11,268.70**	7.04%	**$ 340.59**	0.21%	**$ 11,609.29**	7.25%
III	**OVERHEAD**	**$ 2,826.00**	1.77%	$ 2,000.00	1.25%	$ -	0.00%	$ 2,000.00	1.25%
IV	**TAX (2% X (I=II+III)**	**$ 3,006.88**	1.88%	**$ 2,519.11**	1.57%	**$ 74.93**	0.05%	**$ 2,594.04**	1.62%
V	**CONTIGEBCY (5% X I)**	**$ 6,705.35**	4.19%	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	**GRAND TOTAL**	**$ 160,056.02**	**100.00%**	**$ 128,474.77**	**80.27%**	**$ 3,821.44**	2.39%	**$ 132,296.21**	**82.66%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. ADN, I.P. EPAS Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - A D N, I. P.

#ANEXU D (RL-6)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

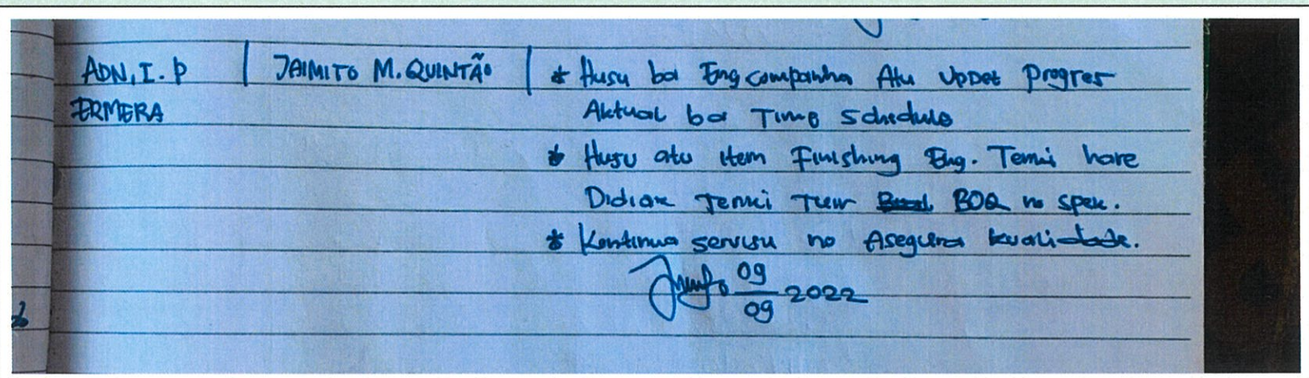
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO, MUNICIPALITY

Kompanha : Jomi Construction, Lda

Setembru 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/09/2022	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (RL-9)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**09/09/2022**

Fatin Inspesaun :Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.687296 , Latetude : 125.498920

End Point : Long : ....., Latetude : .....

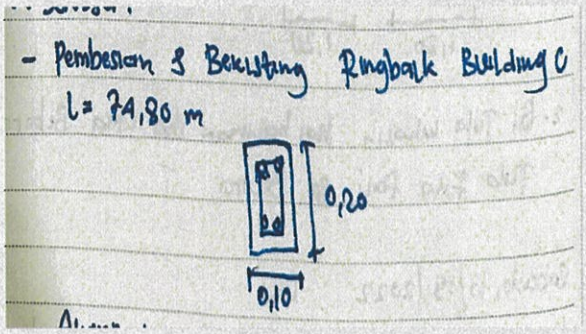
Naran Inspector : **1. Jaimito Manuel Quintao**

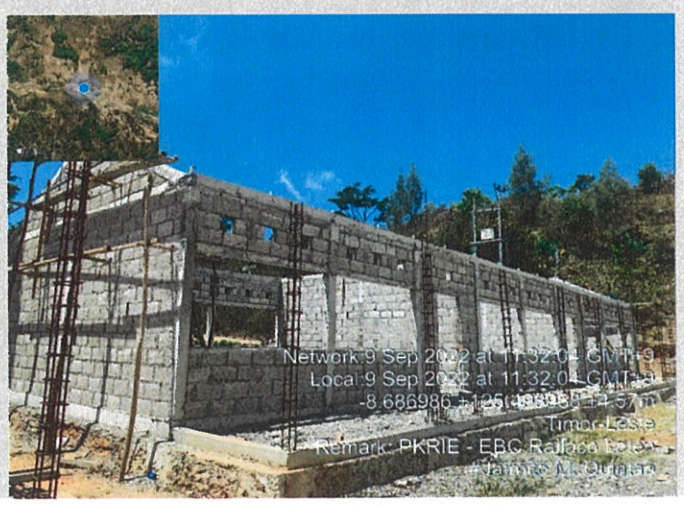
2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Ringbalk 10/20	Vol. = 0.10 x 0.20 x 74.80 = 1.50 M^3





MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten

Lokalidade : Suco Railaco Leten, Posto Administrativo Railaco, Municipio Ermera

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (RL-9) SUMMARY

	MAIN SUMMARY	Page No		Amount		Previous Biling		This Biling		Up To Date Biling	
						Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00	$ 2,025.00	2.18%	$ -	0.00%	$ 2,025.00	2.18%
II	CLASSROOM BUILDING C	C/39	(i)	US$	49,671.24	$ 14,159.19	15.24%	$ 1,465.70	1.58%	$ 15,624.89	16.81%
III	TOILET BULDING Tb	TB/41	(i)	US$	24,185.98	$ 3,091.61	3.33%	$ 358.60	0.39%	$ 3,450.22	3.71%
IV	PROFESSIONAL SUM for SITEWORKS	SW/22	(i)	US$	6,664.01	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**83,596.22**	**$ 19,275.80**	**20.74%**	**$ 1,824.30**	**1.96%**	**$ 21,100.10**	**22.70%**
	CONTIGENCY			US$	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00	$ 3,520.00	3.79%	$ 135.00	0.15%	$ 3,655.00	3.93%
	GRAND TOTAL			**US$**	**92,936.22**	**$ 22,795.80**	**24.53%**	**$ 1,959.30**	**2.11%**	**$ 24,755.10**	**26.64%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (RL-9)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten

Kompanha : Grupo Komunitario EBF Railaco Leten

Setembru 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/09/2022	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera		AKTIVIDADES LAIHA (PARADO)	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng.	Jaimito Manuel Quintão
Municipio	MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Setembru 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Emergency Acess Roads Nunutali-Ermera	**Hedge Construction, Unip. Lda**	SSS/136/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	**Rilero unip.lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	**Doben Unip. Lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	6	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	**Hamutuk Unipessoal, Lda**	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**PHO (Projetu Refere Agora Toma Konta Ona hosi BTL**
							Actual																															
	7	Konstrusaun Kapela Mertutu-Ermera	**Rangela**	LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																															**FHO Ona Iha Fulan Dezembru 2021**
							Actual																															
	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	**Da Costa**	RT/MJ-001/VI/2016	LM	MINISTERIO DA JUSTICA	Plan																															**FHO Ona Iha Fulan Dezembru 2021**
							Actual																															
	9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**Falta Retensaun 10%**
							Actual																															
	10	Rural Road Periodik Maintenance Leguimea Chainage 0+000-2+100,Manusahe Chainage 0+000-3+000 Ermera Municipality / 162	**Maluk Unip. Lda**	MPW.W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	11	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	**Zibel Infinity Unipessoal Lda**	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**Projetu Refere Agora Toma konta ona Hosi BTL**
							Actual																															
	12	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	**Salimagu Unip,Lda**	RDTL - MS-C19-DNA-DC-21-065	LM	MINISTERIO SAUDE	Plan																															**PHO (FALTA RETENSAUN 10%)**
							Actual																															
	13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	**BEHALE ENTERPRICE UNIPESSOAL,LDA**	RDTL-MS-C19-DNA-RBK-20-087A	LM Fundo Covid20	MINISTERIO SAUDE	Plan																															**PHO (FALTA RETENSAUN 10%)**
							Actual																															
	14	EXTENSAUN BA SALA UMA HAKMATEK CHC ERMERA MINISTERIO DA SAUDE (Retroativo 2019)	**Ele Nisi Eto Unipessoal, Lda**	RDTL-MS-DNA-RBK-21-120	LM	MINISTERIO SAUDE	Plan																															**FHO ona Iha Fulan Dezembru 2021**
							Actual																															
	15	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	**MEJD PKRIE EPE CAFE ERMERA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**Projetu Refere la halo Monitorizasaun tamba Parado I hein Pagamento ba Segundo Faze nian**
							Actual																															
	16	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	**MEJD PKRIE EBF DONA ANA LEMOS**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**Projetu Refere la halo Monitorizasaun tamba Parado I hein Pagamento ba Segundo Faze nian**
							Actual																															
	17	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	**MEJD PKRIE EBF HATULETA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**Projetu Refere la halo Monitorizasaun tamba Parado I hein Pagamento ba Segundo Faze nian**
							Actual																															
	18	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	**MEJD PKRIE EBF SINLELO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**Projetu refere la halo monitorizasaun tuir planu tamba halo tia inspesaun no rekomendasaun pagamento PKRIE**
							Actual																															
	19	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	**MEJD PKRIE EBF NUNTALI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**Projetu Refere la halo Monitorizasaun tamba Parado I hein Pagamento ba Segundo Faze nian**
							Actual																															
	20	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	**MEJD PKRIE EBF MIRTUTU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**Projetu Refere la halo Monitorizasaun tamba Parado I hein Pagamento ba Segundo Faze nian**
							Actual																															
	21	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	**MEJD PKRIE ESGP MAUCRUMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**Projetu Refere la halo Monitorizasaun tamba Parado I hein Pagamento ba Segundo Faze nian**
							Actual																															
	22	Rehabilitation of Rural Road Leguimea chainage 0+000-2+100,Ermera Municipality	**Maluk Unip. Lda**	(RT/096/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	23	Manutensaun estrada nasional tibar ermera,(tibar gleno 35 km) Road Maintenance section tibar gleno (A04,Multy year program/RM)/Road maintenance section gleno urban road	**K-6 UNIPESSOAL LDA**	MPW-W-220009	Emergency	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Atual																															
	24	Road Maintenance Section: Gleno Urban Road, Ermera Municipality	**GALI'S,BRO UNIPESOAL,LDA**	MPW220062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	**Biamali Unip. Lda JV Atululi Unip. Lda**	MPW-W-190118	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	**Darlau Consraction and Engineering**	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**FHO Ona Hosi BTL iha 2021**
							Actual																															
	4	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	**Sarakoe Unip. Lda**	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															**FHO ONA IHA FEVEREIRU 2022**
							Actual																															

| Naran Eng. | Jaimito Manuel Quintão | | | | | | 2022 | | | | | |

Naran Eng.	Jaimito Manuel Quintão
Municipio	MUNICIPIO ERMERA NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	2022 Setembru 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
	20	Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-2+000,Ermera Municipality	**Altarica Unipessoal, Lda**	(RT/100/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	21	Emergency Project Cyclone Seroja 04 April 2021 - Bilimau Bridge "Spur or Groynes & Retaining Wall" Ermera Municipality	**Sali-Magu Unip.Lda**	MPW-W-220069	Emergency	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
Letefoho (LTH)	1	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	**Borema Unip. ,Lda**	RDTL-12000063	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	**Unical Unip,lda**	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	**Vandame Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	**Lecora Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	**Risumali Unip Lda**	MPW-W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	6	Konstrusaun Kapela Haupu-Ermera	**Bere Mau Matat**	LM001/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																															**FHO ona iha November 2021**
							Actual																															
	7	Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho	**Altarica Unipessoal, Lda**	NCB/11/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**Projetu refere la halo monitorizasaun tuir planu tamba halo tia inspesaun no rekomendasaun pagamento PKRIE**
							Actual																															
	8	Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic	**MEJD PKRIE EBF CATRAI CRAIC**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**Projetu refere la halo monitorizasaun tuir planu tamba halo tia inspesaun no rekomendasaun pagamento PKRIE**
							Actual																															
	9	R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000 - 10+500 and Atsabe - Laubono Chainage 0+000 - 11+600 Ermera Municipality	**Risumali Unip Lda**	MPW - W -210200	LM	MINISTERIO OBRAS PUBLICAS	Plan																															
							Actual																															
Railaco (RL)	1	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	**Colimeta Unip. Lda**	005/KDM-KAM/M-E/IX/2016	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**Abandona**
							Actual																															
	2	Construction of Health Post and Residence for Health Staff in Suku Samalete	**Railaco Lau Unip. Lda**	08/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															**FHO ONA IHA AGOSTU 2022**
							Actual																															
	3	Konstrusaun Edificio Posto Administrativo Railako	**Banudu BHL Unip.Lda**	09/PAM-KDM/E/X/2019	PDIM	ESTATAL	Plan																															**FHO ona iha Dezembru 2021**
							Actual																															
	4	Rural Road Routine Maintenance Chainage 0+000 - 6+000, Lihu Samalete Chainage 0+000 - 6+300, Ermera Municipality	**Doben Unip. Lda**	MPW-RFQ-190042	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA	**Mamatelu Tuniva Unipessoal, Lda**	212/MACLN/X/2021	LM	Ministerio Para os Assuntos dos Combatentes da Libertacao Nacional (MACLN)	Plan																															**Projetu refere la halo monitorizasaun tuir planu tamba halo tia inspesaun no rekomendasaun pagamento PKRIE**
							Actual																															
	6	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRIZON, GLENO, MUNICIPIO ERMERA, TIMOR LESTE	**Jomi Construction, Lda**	MJ/NCB/05/VIII/2021	LM	MINISTERIO DA JUSTICA	Plan																															**Projetu refere la halo monitorizasaun tuir planu tamba halo tia inspesaun no rekomendasaun pagamento PKRIE**
							Actual																															
	7	Konstrusaun ka Rehabilitasaun ba EBF Caitrahei	**MEJD PKRIE EBF CAITARAHEI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**Projetu Refere la halo Monitorizasaun Tuir Plano tamba Parado I hein Pagamento ba Segundo Faze nian**
							Actual																															
	8	Konstrusaun ka Rehabilitasaun ba EBF Tocoluli	**MEJD PKRIE EBF TOCOLULI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**Projetu Refere la halo Monitorizasaun Tuir Plano tamba Parado I hein Pagamento ba Segundo Faze nian**
							Actual																															
	9	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	**MEJD PKRIE EBC Railaco Leten**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**Projetu Refere la halo Monitorizasaun Tuir Plano tamba Parado I hein Pagamento ba Segundo Faze nian**
							Actual																															
	10	Rehabilitation of Rural Road Lihu-Samalete chainage 0+000-13+800,Ermera Municipality	**Biamali Unip,Lda in JV with Atululi Unip.Lda**	(RT/098/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
TOTAL PROJETO ON-GOING																																					

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspesaun

Relatorio avaliasaun mensal iha Dili

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Jaimito Manuel Quintão)
Eng. EPAS, ADN,I.P - Munisipiu Ermera

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P

MINISTERIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Jaimitu Manuel Quintão

Municipio MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Setembru 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Emergency Acess Roads Nunutali-Ermera	**Hedge Construction, Unip. Lda**	SSS/136/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	**Rilero unip.lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	**Doben Unip. Lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	6	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	**Hamutuk Unipessoal, Lda**	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**PHO (Projetu Refere Agora Toma Konta Ona hosi BTL**
							Actual																															
	7	Konstrusaun Kapela Mertutu-Ermera	**Rangela**	LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																															**FHO Ona Iha Fulan Dezembru 2021**
							Actual																															
	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	**Da Costa**	RT/MJ-001/VI/2016	LM	MINISTERIO DA JUSTICA	Plan																															**FHO Ona Iha Fulan Dezembru 2021**
							Actual																															
	9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E	Plan																															**PHO Ona iha Maiu 2022 (Falta Retensaun 10%)**
							Actual																															
	10	Rural Road Periodik Maintenance Leguimea Chainage 0+000-2+100,Manusahe Chainage 0+000-3+000 Ermera Municipality / 162	**Maluk Unip. Lda**	MPW.W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	11	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	**Zibel Infinity Unipessoal Lda**	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**Projetu Refere Agora Toma konta ona Hosi BTL**
							Actual																															
	12	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	**Salimagu Unip,Lda**	RDTL - MS-C19-DNA-DC-21-065	LM	MINISTERIO SAUDE	Plan																															**PHO (FALTA RETENSAUN 10%)**
							Actual																															
	13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	**BEHALE ENTERPRICE UNIPESSOAL,LDA**	RDTL-MS-C19-DNA-RBK-20-087A	LM Fundo Covid20	MINISTERIO SAUDE	Plan																															**PHO (FALTA RETENSAUN 10%)**
							Actual																															
	14	EXTENSAUN BA SALA UMA HAKMATEK CHC ERMERA MINISTERIO DA SAUDE (Retroativo 2019)	**Ele Nisi Eto Unipessoal, Lda**	RDTL-MS-DNA-RBK-21-120	LM	MINISTERIO SAUDE	Plan																															**FHO ona Iha Fulan Dezembru 2021**
							Actual																															
	15	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	**MEJD PKRIE EPE CAFE ERMERA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E	Plan																															
							Actual																															
	16	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	**MEJD PKRIE EBF DONA ANA LEMOS**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E	Plan																															
							Actual																															
	17	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	**MEJD PKRIE EBF HATULETA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E	Plan																															
							Actual																															
	18	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	**MEJD PKRIE EBF SINLELO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E	Plan																															
							Actual																															
	19	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	**MEJD PKRIE EBF NUNTALI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E	Plan																															
							Actual																															
	20	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	**MEJD PKRIE EBF MIRTUTU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E	Plan																															
							Actual																															
	21	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	**MEJD PKRIE ESGP MAUCRUMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E	Plan																															
							Actual																															
	22	Rehabilitation of Rural Road Leguimea chainage 0+000-2+100,Ermera Municipality	**Maluk Unip. Lda**	(RT/096/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	23	Manutensaun estrada nasional tibar ermera,(tibar gleno 35 km) Road Maintenance section tibar gleno (A04,Multy year program/RM)/Road maintenance section gleno urban road	**K-6 UNIPESSOAL LDA**	MPW-W-220009	Emergency	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Atual																															
	24	Road Maintenance Section: Gleno Urban Road, Ermera Municipality	**GALI'S,BRO UNIPESOAL,LDA**	MPW220062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	**Biamali Unip. Lda JV Atululi Unip. Lda**	MPW-W-190118	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	**Darlau Consraction and Engineering**	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**FHO Ona Hosi BTL iha 2021**
							Actual																															
	4	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	**Sarakoe Unip. Lda**	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															**FHO ONA IHA FEVEREIRU 2022**
							Actual																															

Naran Eng.	Jaimitu Manuel Quintão
Municipio	MUNICIPIO ERMERA NO POSTOS

Municipio /Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	2022 Setembru 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	OBS
Atsabe (ATS)	5	Construction of Health Post and Residence for Health Staff in Suku Malabe	**Ass-Lau Unip. Lda**	06/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan		**FHO ona iha Novembru 2021**
							Actual		
	6	konstrusaun foun posto saude no uma doutor suco baboi leten	**Seisura Unip. Lda**	07/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan		**FHO ona iha Novembru 2021**
							Actual		
	7	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	**Jofil Unip. Lda**	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan		**PHO (Falta Retensaun)**
							Actual		
	8	R4D Rural Roads Periodic Maintenance Atsabe Laubono Chainage 0 + 000 - 11 + 600 Ermera Municipality (162)	**Delta Bacarema**	MPW-W-190254	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	9	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	**AtululiUnipessoal, Lda**	NCB:10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		**On Going**
							Actual		
	10	Konstrusaun Ra Rehabilitasaun ba EBF Laclo	**MEJD PKRIE EBF LACLO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		
	11	Rehabilitation of Rural Road Catrai Leten - Fronteira Lauana chainage 0+000-2+000,Ermera Municipality	**Assui Caebao Unip.Lda**	(RT/101/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	12	Manutensaun estrada nasional Ermera-Hauba, Letefoho - Hauba (A10) 48 KM	**Monte Viado, Lda**	MPW-W-220089-MOP/CD/NCB/22005	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
Hatulia (HTL)	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	**Macadai Unip. ,Lda**	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	**Hupai Construction Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	**Holgapa Lda**	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	**Faneki Unip.Lda**	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	5	kosntrusaun foun postu saude no uma doutor suco leimea sorin balu	**Luminoso Unip. Lda**	04/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan		**FHO ona iha November 2021**
							Actual		
	6	Construction of Health Post and Residence for Health Staff in Suku Lisapat	**Seixas Unip. Lda**	03/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan		**FHO ona iha November 2021**
							Actual		
	7	Rehabilitation of Ermera- Hatolia Roads	**Suai Indah Const Lda**	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	8	New Construction of Health Post and Doctor House Building in Hatulai leten, Hatolia Ermera	**Biamali Unip. Lda**	RDTL-MS-DNA-NCB-21-068	LM Fundo Covid19	MINISTERIO SAUDE	Plan		**On Going**
							Actual		
	9	Novo Construcao de ETV Cabo Martinho Ermera	**Ass-Lau Unip. Lda**	NCB:12/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		**On Going**
							Actual		
	10	Konstrusaun ka Rehabilitasaun ba EP Raeraga	**MEJD PKRIE EPE REARAGA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		
	11	Konstrusaun ka Rehabilitasaun ba EBF Biasu	**MEJD PKRIE EBF BIASU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		
	12	Konstrusaun ka Rehabilitasaun ba EBF Hatete	**MEJD PKRIE EBF HATETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		
	13	Konstrusaun ka Rehabilitasaun ba EBC Tata	**MEJD PKRIE EBC TATA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		
	14	Konstrusaun ka rehabilitasaun ba EBF Leirema	**MEJD PKRIE EBF LEIREMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba EBF Manulete	**MEJD PKRIE EBF MANULETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		
	16	Konstrusaun ka Rehabilitasaun ba EBF Tidi Besi	**MEJD PKRIE EBF TIDI BESI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		
	17	Rehabilitation of Rural Road Ponilala chainage 3+200-5+200,Ermera Municipality	**EDM Unip.Lda**	(RT/097/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		

| Naran Eng. | Jaimitu Manuel Quintão | | | | | | | 2022 | | | | | | |