



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU MANUFAHI
JANEIRU 2023



SUMÁRIO

RELATÓRIO

IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO MANUFAHÍ

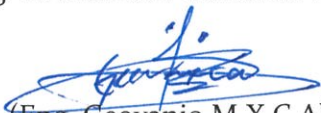
JANEIRO 2023

Prepara Husi :

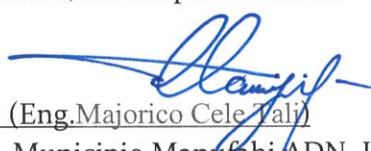


(Eng. Fidelis Mardiano da Costa)

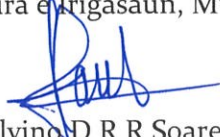
Eng. ba Edifício Público no Beé Saneamento, Município Manufahi



(Eng. Geovanio M.X.C. Aleixo) & (Eng. Majorico Cele Tali)



Eng. ba Projeto Infraestrutura e Irigação, Município Manufahi ADN, I.P



(Silvino D R R Soares)

Eng. M & E, Município Manufahi ADN, I.P



(Arc. Fransisco X D D Jeronimo)

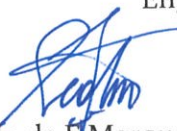
Eng. Senior ba Edifício Público no Beé
Saneamento, ADN, I.P

Verifica Husi :



(Eng. Remigio da C.S.dos Santos)

Eng. Senior ba Projeto Infraestrutura e Irigação,
ADN, I.P



(Deolindo de F Marques)

Chefe Sek. Projeto M.E & ITC, ADN, I.P

Sertifica Husi :



(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora Unidade de Controlo e Validação de Qualidade, ADN, I.P

Aprova Husi :



(Mariano Renato Monteiro da Cruz, S. T. M. Eng)

Director Executivo, ADN, I.P



Contents

INDICE TABELA	0
I. INTRODUSAUN.....	2
1.1 Enkuadramentu Legal.....	2
1.2 Perfil Municipio Manufahi.....	2
1.3. Lista Projecto.....	5
II. PROGRESU FISIKU	19
2.1 Progreso Fisiku Kada Fulan	19
III. OBSTÁCLO IHA TERENU.....	19
3.1 Obstáculo Servisu Iha Terenu	19
IV. REKOMENDASAUN IHA TERENU	20
4.1 Rekomendasaun Servisu Iha Terenu	20
Tabela 1 : Postos Administrativos,Sucos no Aldeias.....	3
Tabela 2.1: Forca de Trabalho ADN, I.P Municipio Manufahi.	3
Tabela 3.2 : Lista Asset ADN,I.P Municipio Manufahi.	4
Tabela 4.3.1 :Projecto Municipio Manufahi Por Fundus Finansiamiento.....	5
Tabela 5.3.2 : Projecto Municipio Por Sector	9
Tabela 6.3.3 : Projecto Municipio Por Ministerio	14

I. INTRODUSAUN.

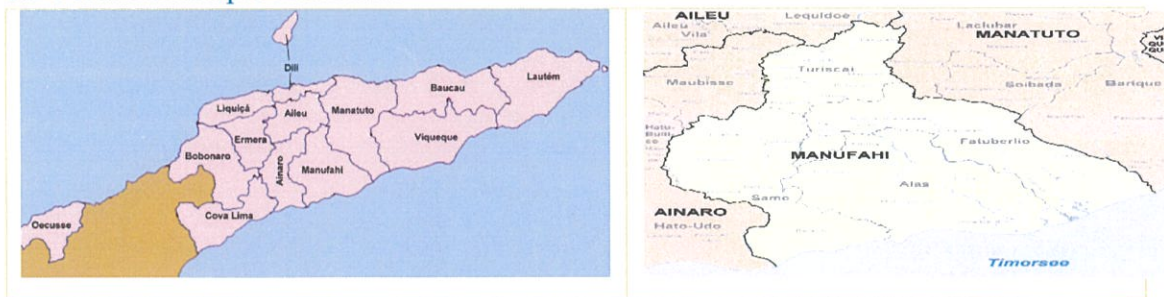
1.1 Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publica iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Manufahi



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Manufahi iha luan 1,325 km² ho populasaun nain 48,628 tuir Sensus 2010. Administrasaun Munisipal Manufahi iha Postos Administrativos ha'at, Sukus 29 no aldeias 137, mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Alas		Fatuberlio		Same		Turiscas	
Sukus	Aldeias	Sukus	Aldeias	Sukus	T.Aldeias	Sukus	Aldeias
Aituha	2	Bubussuso	5	Babulo	8	Aitemua	2
Dotic	3	FAtukahi	5	Betano	7	Beremana	3
Mahaquidan	5	Caicassa	4	Dai-sua	5	Fatucalo	2
Taitudac	5	Clauc	5	Grotu	3	Foholau	3
Uma berloic	4	Fahinehan	4	Holarua	13	Caimauc	5
-	-	-	-	Letefoho	7	Lessuata	4
Total	19	-	23	-	43	-	19

Data husi: Livro 3 B OJE 2021, pag 75

Tabela 2.1: Forca de Trabalho ADN, I.P Municipio Manufahi.

Forca de Trabalho ADN,I.P Municipio Manufahi/ Same								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	2					2	
2	Administrasaun no Financas	0					0	
3	Motorista	1					1	
4	Seguransa	0					0	
Total		3					3	

Tabela 3.2 : Lista Asset ADN,I.P Municipio Manufahi.

ASET ADN,IP MUNICIPIO MANUFAHI								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1						
2	Kareta	1						
3	Desktop HP / Monitor	1						
4	Laptop HP	1						
5	Printer Cannon	1						
6	UPS	1						
7	Armario File	2						At ona
8	Armario Tau hena	3						1 at ona
9	Meja escritorio	1						
10	Meja han	1						
11	Meja TV (kiik)	1						
12	Kadeira escritorio	6						
13	Kadeira han	4						
14	Sofa	1 Set						
15	Springbed +sumasu 4+sprei 3	3 Set						
16	Jeleira	1						
17	Water Dispenser	1						At ona
18	TV + Parabola	1 Set						Parabola La funciona
19	Kipas Angin	4						
20	Kompor	1						At ona
21	Kompor Gas	1						At ona
22	Rack Piring	1						
23	Lampu	11						
24	Water Pump Sanyo	1						

1.3. Lista Projecto

Projetu hotu neébe akumulá iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamiento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 4.3.1 :Projecto Municipio Manufahi Por Fundus Finansiamiento

NO	POSTO ADMINISTRATIVO	TOTAL FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	6	\$ 3,314,853.37	60.05%
2	Fatuberliu	5	\$ 6,315,903.07	70.03%
3	Same	8	\$ 6,566,100.52	26.03%
4	Turiscail	3	\$ 4,690,158.04	85.17%
	Grand Total	22	\$ 20,887,015.00	58.01%

NO	POSTO ADMINISTRATIVO	TOTAL LM Covid 19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas			
2	Fatuberliu			
3	Same	4	\$ 433,103.27	92.23%
4	Turiscail			
	Grand Total	4	\$ 433,103.27	92.23%

NO	POSTO ADMINISTRATIVO	TOTAL LM BS		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	1	\$ 187,239.00	27.00%
2	Fatuberliu			
3	Same	1	\$ 129,668.57	16.65%
4	Turiscail	1	\$ 570,200.00	70.00%
	Grand Total	3	\$ 887,107.57	53.13%

NO	POSTO ADMINISTRATIVO	TOTAL LM CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	4	\$ 766,506.99	92.78%
2	Fatuberliu	5	\$ 1,318,810.35	72.40%
3	Same	9	\$ 741,404.82	70.68%
4	Turiscail	1	\$ 278,252.69	30.51%
	Grand Total	19	\$ 3,104,974.85	73.27%

c	POSTO ADMINISTRATIVO	TOTAL TRANFERENCIA PUBLICO		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	3	\$ 329,649.24	51.23%
2	Fatuberliu	1	\$ 194,674.39	21.54%
3	Same	11	\$ 1,161,428.76	39.84%
4	Turiscail			
	Grand Total	15	\$ 1,685,752.39	39.96%

c	POSTO ADMINISTRATIVO	TOTAL PDID		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas			
2	Fatuberliu			
3	Same	1	\$ 7,758.22	77.39%
4	Turiscail	1	\$ 7,530.00	69.97%
	Grand Total	2	\$ 15,288.22	73.74%

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM BS+CD+Covid19 + TP+PDID		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	14	\$ 4,598,248.60	63.53%
2	Fatuberliu	11	\$ 7,829,387.81	69.22%
3	Same	34	\$ 9,039,464.16	34.55%
4	Turiscai	6	\$ 5,546,140.73	80.85%
	Grand Total	65	\$ 27,013,241.30	59.04%

Dadus detallu kada projetu: #Anexu

Tabela 5.3.2 : Projecto Municipio Por Sector

NO	SECTOR PROJECTO	Alas		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	2	\$ 299,631.00	50.63%
2	Basic Road Construction			
3	EDIFICIOS PUBLICOS			
4	EDUKASAUN	3	\$ 329,649.24	51.23%
5	ELETRIFIKASAUN NASIONAL	1	\$ 1,108,760.78	78.57%
6	ESTRADAS	5	\$ 1,954,431.05	54.80%
7	ESTRADAS E PONTES			
8	MANUTENSAUN NO REHABILITASAUN	3	\$ 905,776.53	72.70%
9	PONTES			
10	SAUDE			
11	SEGURANCA NO DEFESA			
12	TURISMO			
	Grand Total	14	\$ 4,598,248.60	63.53%

NO	SECTOR PROJECTO	Fatuberliu		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO			
2	Basic Road Construction			
3	EDIFICIOS PUBLICOS			
4	EDUKASAUN	1	\$ 194,674.39	21.54%
5	ELETRIFIKASAUN NASIONAL	1	\$ 806,642.49	81.00%
6	ESTRADAS	8	\$ 6,224,968.98	66.31%
7	ESTRADAS E PONTES	1	\$ 603,101.95	98.91%
8	MANUTENSAUN NO REHABILITASAUN			
9	PONTES			
10	SAUDE			
11	SEGURANCA NO DEFESA			
12	TURISMO			
	Grand Total	11	\$ 7,829,387.81	69.22%

NO	SECTOR PROJECTO	Same		
		TOTAL PROJE CTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	2	\$ 137,426.79	20.08%
2	Basic Road Construction	1	\$ 131,893.81	90.00%
3	EDIFICIOS PUBLICOS	2	\$ 250,045.66	76.50%
4	EDUKASAUN	12	\$ 5,123,087.54	9.03%
5	ELETRIFIKASAUN NASIONAL	4	\$ 2,031,238.67	72.85%
6	ESTRADAS	4	\$ 270,392.11	49.67%
7	ESTRADAS E PONTES			
8	MANUTENSAUN NO REHABILITASAUN	3	\$ 279,784.70	45.53%
9	PONTES	1	\$ 328,755.98	60.45%
10	SAUDE	3	\$ 361,691.07	93.05%
11	SEGURANCA NO DEFESA	1	\$ 76,149.37	0.00%
12	TURISMO	1	\$ 48,998.46	93.50%
	Grand Total	34	\$ 9,039,464.16	34.55%

NO	SECTOR PROJECTO	Turiscái		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	1	\$ 7,530.00	69.97%
2	Basic Road Construction			
3	EDIFICIOS PUBLICOS			
4	EDUKASAUN			
5	ELETRIFIKASAUN NASIONAL			
6	ESTRADAS	2	\$ 3,983,240.53	86.71%
7	ESTRADAS E PONTES			
8	MANUTENSAUN NO REHABILITASAUN	3	\$ 1,555,370.20	65.88%
9	PONTES			
10	SAUDE			
11	SEGURANCA NO DEFESA			
12	TURISMO			
	Grand Total	6	\$ 5,546,140.73	80.85%

NO	SECTOR PROYECTO	TOTAL MUNICIPIO MANUFAHI		
		TOTAL PROYECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	5	\$ 444,587.79	41.52%
2	Basic Road Construction	1	\$ 131,893.81	90.00%
3	EDIFICIOS PUBLICOS	2	\$ 250,045.66	76.50%
4	EDUKASAUN	16	\$ 5,647,411.17	11.93%
5	ELETRIFIKASAUN NASIONAL	6	\$ 3,946,641.94	76.12%
6	ESTRADAS	19	\$ 12,433,032.67	70.68%
7	ESTRADAS E PONTES	1	\$ 603,101.95	98.91%
8	MANUTENSAUN NO REHABILITASAUN	9	\$ 2,740,931.43	66.06%
9	PONTES	1	\$ 328,755.98	60.45%
10	SAUDE	3	\$ 361,691.07	93.05%
11	SEGURANCA NO DEFESA	1	\$ 76,149.37	0.00%
12	TURISMO	1	\$ 48,998.46	93.50%
	Grand Total	65	\$ 27,013,241.30	59.04%

Dadus detallu kada projetu: #Anexu A

Tabela 6.3.3 : Projecto Municipio Por Ministerio

NO	DONO DO PROJECTO	Alas		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P			
2	ESTATAL			
3	MINISTERIO DA SAUDE			
4	MINISTERIO DAS OBRAS PUBLICAS	11	\$ 4,268,599.36	64.48%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA			
6	MINISTERIO DO INTERIOR			
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 329,649.24	51.23%
8	MINISTERIO SAUDE			
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
	Grand Total	14	\$ 4,598,248.60	63.53%

NO	DONO DO PROJECTO	Fatuberliu		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P			
2	ESTATAL			
3	MINISTERIO DA SAUDE			
4	MINISTERIO DAS OBRAS PUBLICAS	10	\$ 7,634,713.42	70.44%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA			
6	MINISTERIO DO INTERIOR			
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$ 194,674.39	21.54%
8	MINISTERIO SAUDE			
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
	Grand Total	11	\$ 7,829,387.81	69.22%

NO	DONO DO PROJECTO	Same		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P	1	\$ 292,653.74	0.00%
2	ESTATAL	1	\$ 7,758.22	77.39%
3	MINISTERIO DA SAUDE	2	\$ 312,000.61	93.89%
4	MINISTERIO DAS OBRAS PUBLICAS	13	\$ 2,879,080.10	72.26%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA	1	\$ 3,961,658.78	0.00%
6	MINISTERIO DO INTERIOR	1	\$ 76,149.37	0.00%
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	11	\$ 1,161,428.76	39.84%
8	MINISTERIO SAUDE	2	\$ 121,102.66	87.93%
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 178,633.46	71.88%
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 48,998.46	93.50%
Grand Total		34	\$ 9,039,464.16	34.55%

NO	DONO DO PROJECTO	Turiscai		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P			
2	ESTATAL	1	\$ 7,530.00	69.97%
3	MINISTERIO DA SAUDE			
4	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 5,538,610.73	80.86%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA			
6	MINISTERIO DO INTERIOR			
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
8	MINISTERIO SAUDE			
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
	Grand Total	6	\$ 5,546,140.73	80.85%

NO	DONO DO PROJECTO	TOTAL MUNICIPIO MANUFAHI		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P	1	\$ 292,653.74	0.00%
2	ESTATAL	2	\$ 15,288.22	73.74%
3	MINISTERIO DA SAUDE	2	\$ 312,000.61	93.89%
4	MINISTERIO DAS OBRAS PUBLICAS	39	\$ 20,321,003.61	72.29%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA	1	\$ 3,961,658.78	0.00%
6	MINISTERIO DO INTERIOR	1	\$ 76,149.37	0.00%
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	15	\$ 1,685,752.39	39.96%
8	MINISTERIO SAUDE	2	\$ 121,102.66	87.93%
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 178,633.46	71.88%
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 48,998.46	93.50%
Grand Total		65	\$ 27,013,241.30	59.04%

Dadus detallu kada projetu: #Anexu A

II. PROGRESU FISIKU

2.1 Progreso Fisiku Kada Fulan

Progresu Fisiku kada fulan ne'e hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu katak progresu actual fulan ida ne'e siknifika porsentagen servisu ne'ebe atinje deit iha fulan ne'e nia laran, montante actual fulan ida ne'e bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e nia rasik no ikus porsentagen actual fulan ida ne'e hatudu progresu fisiku komulativu ne'ebe akumulula husi porsento anterior no fulan ida ne'e nian, kompletu ba detallu bele haree iha #Anexu B, detallu ba Back-Up #Anexu C no Fotografia bele hare #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

Obstaklu sira ne'ebé ma ami hasoru iha munisipiu Manufahi durante hala'o monitorizasaun no inspesaun projetu sira mak hanesan:

1. Transporte ida de'it difikulta ami atu hala'o inspesaun banhira iha pedidu pagamentu tamba seksaun Ponte Estrada mos presija halo monitorizasaun hodi atinji kuantidade de monitorizasaun
2. Linha internet fraku tamba ne'e maske ami atualiza progresu projetu kada loron mos unidade baze de dados nafatin la hetan dados hafoin semana rua ba leten. Ho difikulade ne'e unidade seksaun halo ami atraplla. Tamba ne'e maske ami iha munisipiu atualiza bebeik maibe laiha efisiensia no bele hamosu deskonfia katak enginheiru munisipiu la halo atualizasaun progresu projetu sira
3. Iha parte **instrusaun serbisu**, munisipiu halo "*tribe*" so pra aumenta volume serbsu de'it maibe fungsaun ida de'it.
4. Bainhira iha pedidu pagamentu, susar mai ami atu atinji kuantidade inspesaun
5. Susar ba seksaun Edificio Público, Agua e Saneamento (EPAS) atu atualiza progresu fiziku kada semana bainhira iha pedidu pagamentu tamba preukupa ho inspesaun pagamentu no prepara rekomendasaun pagamentu
6. Susar ba enjineru munisipiu atu atualiza progresu serbsu eletrisidade tamba responsabilidade enjineru munisipiu de'it mos susar atu finaliza

➤ Obstacle parte Eletricidade

1. Durante halo monitorizasaun ba projeto neébe mak mensiona iha lista projektu Eng. M & E, ADN – I.P, la hasoru kontraktor sira tamba televomel fora da area hotu.
2. Eng. M & E, ADN – I.P, nunka hasoru tekniku husi kompania no parte kompania sempre delega tekniku neébe ba hein iha terenu, maibe tekniku neé rasik laiha konesimentu klean ho orbra refere.
3. Seksaun M & E, AND – I.P, labele kontrola projeto ho maximu tamba Eng. M & E ida hodi
kontrola Projeto Linha Electricidade ho Edifisio Publik Iha Municipio Ha'at (4).
4. Projeto eletricidade barak maka espasu ba lina laiha ona, hodi kompanha sira mos la halo servisu kontinuasaun.
5. Motorista menus difikulta ami nia servisu.

IV. REKOMENDASAUN IHA TERENU

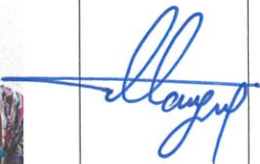
4.1 Rekomendasaun Servisu Iha Terenu

1. Buka solusaun lalais ba projektu sira ne'ebé abandona ho projektu na'in se la'e engenheiru munisipiu ninia relatoriu laiha rejultadu no projeto sira sei kontinua abandona
2. Aumenta transporte nune'e bele facilita hala'o inspesaun
3. Diminui tiha parte instrusaun serbisu tamba enjinheru munisipiu halo "*tribe*" hodi aumenta volume serbsu maibe fungsaun ida de'it.

➤ Recomendação parte Eletricidade

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P

Note: Asinatura husi Eng Municipio Manufahi

Força de Trabalho ADN, I.P Municipio Manufahi						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Engineiro	Fidelis Mardiano da Costa		Enjineiru EPAS		
		Eng.Geovanio M.X.C.Aleixo		Enjineiru ITI		
		Majorico Cele Tali		Enjineiru ITI		
		Johanes Hornay	011	Enjineiro VEBD		

		Silvino D. R. R. Soares		Enjineiru METIC		
2	Motorista	Silveiro da Costa		Motorista		

Nmj



LISTA GERAL
ANEXO A

NU.	c.d	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBS
1	1	New Installation MV, Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Alas	Manufahi	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	\$ 1,108,760.78	Feb. 10, 2013	100.00%	78.57%	\$ 871,110.32	\$ 237,650.46	PHO
2	2	Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consorcio Nacional Manufahi Lda	SSS/148/MOPTC-2017	\$ 553,599.46	Sept. 14, 2017	8.61%	7.75%	\$ 42,899.98	\$ 510,699.48	ON-GOING
3	3	Emergency new construction of gabion box protection random fill in area Lacro, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consorcio 1912 MF Lda	SSS/279/MOPTC-2016	\$ 440,564.46	Oct. 27, 2016	100.00%	78.96%	\$ 347,876.05	\$ 92,688.41	ON-GOING
4	4	Rural Roads Routine Maintenance Dootic Weberck, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Samboio Unip,Lda	MPW-RFQ-190017	\$ 71,803.67	Jan. 8, 2019	68.44%	61.60%	\$ 44,230.62	\$ 27,573.05	ON-GOING
5	5	Prefurasun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Alas	Manufahi	Buka Fini	MPWTC-NCB-170008	\$ 112,392.00	Aug. 16, 2017	100.00%	90.00%	\$ 101,152.80	\$ 11,239.20	PHO
6	6	Kontinuasaun Kanalizasaun Kanu Transmisasaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Alas	Manufahi	Tane Unipessoal Lda	MOP - W - 190210	\$ 187,239.00	Nov. 21, 2019	30.00%	27.00%	\$ 50,554.31	\$ 136,684.69	ON-GOING
7	7	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033	\$ 523,300.00	April 21, 2021	98.58%	97.97%	\$ 512,688.97	\$ 10,611.03	PHO
8	8	Construction and Installation water Gravitation System in Mahaquidam Umaberloik Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Verescar Unip. Lda	SSS/289/MOPTC-2016	\$ 499,455.17	Nov. 8, 2016	89.96%	78.70%	\$ 393,055.29	\$ 106,399.88	ON-GOING
9	9	Rehabilitasaun Estrada Tekunu-Feriksare 2 Sta. 2+500-4+250-Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Aplayana unip. Lda	RT/062/MOPTC-2016	\$ 334,517.69	Aug. 3, 2016	80.00%	66.13%	\$ 221,221.39	\$ 113,296.30	ON-GOING
10	10	Emergency Proposed for New Construction of Bridge with Retaining Wall in area We Bikas Clacuc Administrative of Fatuberliu, Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consorcio Unifama Lda	SSS/150/MOPTC-2017	\$ 377,955.81	Sept. 14, 2017	46.35%	30.28%	\$ 114,456.21	\$ 263,499.60	ON-GOING
11	11	R4D Rural Road Routine Maintenance, Dotic - Weberck Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	Wereneq Unipessoal Lda	MPW-W-210093	\$ 59,011.32	July 23, 2021	100.00%	90.00%	\$ 53,110.19	\$ 415,568.18	PHO
12	12	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBC MAHAQUIDAN	Kontratu ho Grupo Comunitariu	\$ 111,814.16	Oct. 15, 2021	51.40%	51.40%	\$ 57,467.56	\$ 415,568.18	ON-GOING
13	13	Konstrusaun ka rehabilitasaun ba EBF Bercoban	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF BERCOBAN	Kontratu ho Grupo Comunitariu	\$ 101,086.58	Oct. 15, 2022	50.54%	50.54%	\$ 51,086.03	\$ 415,568.18	ON-GOING
14	14	Konstrusaun ka rehabilitasaun ba EBF Manus	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF MANUS	Kontratu ho Grupo Comunitariu	\$ 116,748.50	Oct. 15, 2023	51.66%	51.66%	\$ 60,310.45	\$ 415,568.18	ON-GOING
15	1	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Concorcio Fatuledu.Lda	SSS/151/MOPTC-2017	\$ 451,569.10	Sept. 14, 2017	23.09%	7.97%	\$ 36,000.92	\$ 415,568.18	ON-GOING
16	2	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	concorcio Nacional ba Futuro	SSS/149/MOPTC-2017	\$ 468,687.16	Sept. 14, 2017	24.29%	21.86%	\$ 102,464.15	\$ 366,223.01	ABANDON
17	3	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Fatuberliu	Manufahi	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	\$ 806,642.49	Sept. 1, 2016	90.00%	81.00%	\$ 653,364.09	\$ 153,278.40	Abandon
18	4	New Construction of Sukaer Oan River cyclop Concrete Retaining Wall and Gabion Work Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Consorcio Nacional Samdil, Lda (CNS)	SSS/102/MOPTC-2017	\$ 3,985,902.37	Sept. 7, 2017	90.70%	76.14%	\$ 3,034,739.60	\$ 951,162.77	ON-GOING
19	5	R4D Rural Road Routine Maintenance, Tukununu Feriksare Chainage 0+000-6+350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	MARDIROMIG VIQSAM, UNIPESOAL LDA	MPW- W - 210096	\$ 27,105.00	July 23, 2021	68.61%	45.14%	\$ 12,235.51	\$ 14,869.49	ON-GOING
20	6	R4d Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Loskabubu	MPW-W-210099	\$ 337,115.79	July 23, 2021	100.00%	88.68%	\$ 298,962.46	\$ 38,153.33	PHO
21	7	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Leo-Hilin Unipessoal Lda	MPW-W-210095	\$ 124,043.34	July 23, 2021	73.50%	58.84%	\$ 72,989.44	\$ 51,053.90	ON-GOING
22	8	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 9+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Alifa Pereira	MPW-W-210097	\$ 421,729.47	July 23, 2021	93.38%	48.19%	\$ 203,237.23	\$ 218,492.24	ON-GOING



LISTA GERAL
ANEXO A

NU.	c.d	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBS
23	9	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Manu-Fahi Lui Unipessoal Lda	MPW-W210098	\$ 408,816.75	July 23, 2021	100.00%	89.86%	\$ 367,363.23	\$ 41,453.52	PHO
24	10	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatuberliu	Manufahi	MEJD PKRIE ESTV FRANCISCO BORJA DA COSTA		194,674.39		37.50%	21.54%	\$ 41,939.12	\$ 152,735.27	ON-GOING
25	11	New Construction of Gabion Box with Radom Fill in Area Weberek Posto Administrative Alas Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatuberliu	Manufahi	Consorcio Alkafer .Lda	SSS/211/MOPTC-2016	\$ 603,101.95		0.00%	98.91%	\$ 596,530.15	\$ 6,571.80	ON-GOING
26	1	New Construction of Tower protection Wall No 92 Section Betano -Viqueque Manufahi Municipality	ELECTRICIDADE DE TIMOR LESTE, E.P	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	My friend Constr. Unip. Lda	NCB/028/MOP-2020	\$ 292,653.74			0.00%		\$ 292,653.74	ON-GOING
27	2	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300	\$ 88,665.83	March 25, 2015	100.00%	90.00%	\$ 79,799.25	\$ 8,866.58	PHO
28	3	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	\$ 921,673.84	July 6, 2016	96.00%	86.81%	\$ 800,071.34	\$ 121,602.50	ON-GOING
29	4	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erlulii, Luak, Ailok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	\$ 728,245.26	Sept. 1, 2016	92.00%	82.38%	\$ 599,930.07	\$ 128,315.19	ON-GOING
30	5	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Same	Manufahi	Haksolek Java Motor Unip Lda	MOP - W - 190160	\$ 129,668.57	Dec. 1, 2019	18.50%	16.65%	\$ 21,593.56	\$ 108,075.01	ON-GOING
31	6	Nova fornecimento água do Bairro PNTL Manufahi	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	Same	Manufahi	Tom's Building Uipessoal Lda	SSS/053/MI-2017	\$ 76,149.37	Nov. 29, 2019	62.77%	0.00%	\$ -	\$ 76,149.37	ON-GOING
32	7	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Same	Manufahi	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	\$ 328,755.98	July 26, 2016	71.13%	60.45%	\$ 198,748.05	\$ 130,007.93	ON-GOING
33	8	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Aplayana unip. Lda	RT/057/MOPTC-2016	\$ 168,297.72	Aug. 3, 2016	30.00%	18.17%	\$ 30,575.14	\$ 137,722.58	Abandon
34	9	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Renova Unip Lda	MPW - W - 190215	\$ 87,929.19	Dec. 2, 2019	75.09%	74.62%	\$ 65,611.82	\$ 22,317.37	ON-GOING
35	10	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Alifa Pereira	MPW -RFQ 190019	\$ 63,146.45	Aug. 1, 2019	98.78%	87.23%	\$ 55,080.55	\$ 8,065.90	PHO
36	11	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Leo - Dok	MPWTC-CD-170002	\$ 48,340.53	Jan. 8, 2019		86.31%	\$ 41,722.01	\$ 6,618.52	ON-GOING
37	12	Fencing for Construction Monumento do Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-CD	EDIFICIOS PUBLICOS	Same	Manufahi	Loskabubu	RDTL/06/GM-MTAC/IV/2016	\$ 178,633.46	June 9, 2015	79.86%	71.88%	\$ 128,395.45	\$ 50,238.01	Abandon
38	13	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Muncipiu Manufahi	ESTATAL	PDIM	AGUA E SANEAMENTO	Same	Manufahi	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	\$ 7,758.22	April 10, 2017	85.99%	77.39%	\$ 6,004.37	\$ 1,753.85	Abandon
39	14	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Daloveya	RDTL-MS-DNA-DC-20-256	\$ 293,664.88	Sept. 12, 2020	99.65%	94.29%	\$ 276,911.01	\$ 16,753.87	PHO
40	15	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Haut-Dairam Unipessoal Lda	MPW-W210092	\$ 46,754.63	July 23, 2021	44.37%	35.41%	\$ 16,554.11	\$ 30,200.52	Projeto Parado
41	16	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Riabile Unipessoal Lda	MPW-W-210091	\$ 52,112.72	July 23, 2021	21.47%	19.39%	\$ 10,105.69	\$ 42,007.03	ON-GOING
42	17	New Construction of Laboratory iha CSI Luak, Manufahi , relasiona ba covid 19 at ministry of health,Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Same	Manufahi	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	\$ 71,412.20	Aug. 17, 2021	97.85%	88.06%	\$ 62,888.53	\$ 8,523.67	ON-GOING
43	18	Para A Construccao De Jardim De Herois De Manufahi (New Construction Of Campas, Gate And Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	TURISMO	Same	Manufahi	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	\$ 66,359.87	Sept. 1, 2021	76.71%	69.04%	\$ 45,814.46	\$ 20,545.41	ON-GOING
44	19	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	MPW - W -210094	\$ 83,595.57	July 23, 2021	55.88%	50.29%	\$ 42,039.13	\$ 41,556.44	ON-GOING
45	20	Konstrusaun ka rehabilitasaun ba EBF Tefo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	\$ 99,986.68		19.07%	19.07%	\$ 19,063.05	\$ 80,923.63	ON-GOING
46	21	Konstrusaun ka rehabilitasaun ba EBC Diligencia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	\$ 110,951.20		58.30%	51.47%	\$ 57,105.96	\$ 53,845.24	ON-GOING
47	22	Konstrusaun ka rehabilitasaun ba EPE Turon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	\$ 83,083.31		53.61%	52.95%	\$ 43,994.08	\$ 39,089.23	ON-GOING
48	23	Konstrusaun ka rehabilitasaun ba EPE DÓmingos Savio Grotu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	\$ 85,513.28		61.44%	50.08%	\$ 42,825.20	\$ 42,688.08	ON-GOING
49	24	Konstrusaun ka rehabilitasaun ba EBF Silihasan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	\$ 111,801.61		52.89%	52.89%	\$ 59,127.36	\$ 52,674.25	ON-GOING
50	25	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	\$ 101,427.27		53.16%	50.00%	\$ 50,708.73	\$ 50,718.54	ON-GOING
51	26	Konstrusaun ka rehabilitasaun ba EBF Blaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	\$ 113,831.28		19.84%	19.84%	\$ 22,578.91	\$ 91,252.37	ON-GOING
52	27	Konstrusaun ka rehabilitasaun ba EBF Rotuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	\$ 71,892.87		61.39%	52.24%	\$ 37,559.04	\$ 34,333.83	ON-GOING
53	28	Konstrusaun ka rehabilitasaun ba EBC Fatuco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	\$ 109,860.63		67.12%	55.49%	\$ 60,959.75	\$ 48,900.88	ON-GOING
54	29	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	\$ 140,614.24		50.55%	27.93%	\$ 39,279.94	\$ 101,334.30	ON-GOING



LISTA GERAL
ANEXO A

NU.	c.d	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBS
55	30	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	\$ 132,466.39		41.64%	22.30%	\$ 29,543.78	\$ 102,922.61	ON-GOING
56	31	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-22-006	\$ 18,335.73		92.03%	87.47%	\$ 16,038.95	\$ 2,296.78	ON-GOING
57	32	For Road Maintanance Section Jct Aituto-Same-Betano 23Km(A04)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Basic Road Construction	Same	Manufahi	Bemos I Construction Unip. Lda	MPW-W-220007	\$ 131,893.81		100.00%	90.00%	\$ 118,704.43	\$ 13,189.38	PHO
58	33	New Construction of Infrastructure and landscape work at polytechnic Institute of Betano in Same, Manufahi municipality	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA	FI	EDUKASAUN	Same	Manufahi	Chongqing International Construct	ICB/026/MESCC-2021	\$ 3,961,658.78		0.00%	0.00%		\$ 3,961,658.78	ON-GOING
59	34	Supply and Installation New LV line & Main Connection to Isolation Building In Luak Manufahi	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Fraternity Unip.Lda	MS-C19-DNA-DC-22-007	\$ 49,690.46		97.49%	87.74%	\$ 43,597.68	\$ 6,092.78	ON-GOING
60	1	Open New Road Turiscail - Mota Belihun Maubere, Turiscail - Liquido Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Turiscail	Manufahi	Aldepo Murak Unip,Lda	SSS/250/MOPTC-2016	\$ 3,413,040.53	Sept. 4, 2017	100.00%	89.51%	\$ 3,054,851.05	\$ 358,189.48	ON-GOING
61	2	Const. MCK (Saude) Orana	ESTATAL	PDIM	AGUA E SANEAMENTO	turiscail	Manufahi	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	\$ 7,530.00	May 23, 2019	75.00%	69.97%	\$ 5,268.79	\$ 2,261.21	ON-GOING
62	3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	turiscail	Manufahi	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	\$ 570,200.00	March 25, 2020	70.00%	70.00%	\$ 399,140.00	\$ 171,060.00	ON-GOING
63	4	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscail	Manufahi	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	\$ 478,217.51	Nov. 23, 2016	90.44%	79.59%	\$ 380,612.95	\$ 97,604.56	PHO
64	5	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscail to Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscail	Manufahi	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	RT/031/MOP-2019	\$ 798,900.00	March 25, 2020	70.00%	70.00%	\$ 559,230.00	\$ 239,670.00	ON-GOING
65	6	Spot Improvement Baltade - Orului, Chainage 0+000 - 2+500 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	turiscail	Manufahi	Daloveya Unipessoal Lda	MPW-W-220001	\$ 278,252.69		33.90%	30.51%	\$ 84,891.62	\$ 193,361.07	ON-GOING

Inspected by :

Eng. Geovanio M.X.C. Aleixo

Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Eng Majorico Cele Tali

Verified by :

Eng. Remigio da C. S. dos Santos

Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Inspected by :

Eng. Fidelis Mardiano da Costa

Engenheiro Edificio Public, Agua e Saneamento A D N IP

Verified by :

Arch. Francisco Xavier de D Jeronimo Engenheiro Senior ba Edificio Public no Agua e Saneamento

Inspected by :

Eng Silvino D. R. R. Soares
Enjineiru M&E, A D N IP

Verified by :

Eng Decilindo da Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN.I.P

LISTA GERAL ANEXO B
MUNICIPIO MANUFAHI PROGRES JANEIRO 2023

NU.	No District	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Friday, 27 January 2023			OBSERVASAUN	
												previous	Jan. prog.	% Up to Jan. prog.		
1	1	New Installation MV, Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Alas	Manufahi	Samboio Unip. Lda	RD/TL/MOP-SEE/CGI-PEN : 0000119	\$ 1,108,760.78	Feb. 10, 2013	100.00%		100.00%	PHO	
2	2	Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consorcio Nacional Manufahi Lda	SSS/148/MO/PTC-2017	\$ 553,599.46	Sept. 14, 2017	8.61%		8.61%	ON-GOING	Progresu fisiku iha tereno serbisu maibe latuir Dezeno no BOQ tamba nee ita sedauk bele konsidera nia progresu fisiku, ita sei konsidera karik hetan ona aprovasaun husi Dono do projeto.
3	3	Emergency new construction of gabion box protection random fill in area Lacio, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consorcio 1912 MF Lda	SSS/279/MO/PTC-2016	\$ 440,564.46	Oct. 27, 2016	100.00%		100.00%	ON-GOING	
4	4	Rural Roads Routine Maintenance Dotic Weberk, Chainage 0+000 - 6+300, Dotic Wekakaon, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Samboio Unip. Lda	MPW-RFQ-190017	\$ 71,803.67	Jan. 8, 2019	68.44%		68.44%	PARADO	
5	5	Prefurasan Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Alas	Manufahi	Buka Fini	MPWTC-NCB-170008	\$ 112,392.00	Aug. 16, 2017	100.00%		100.00%	ON-GOING	Projeto refere LM BTL, E.P tamba AND, I.P la halo ona monitorizasaun
6	6	Kontinuasaun Kanalizasaun Kanu Transmisasaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Alas	Manufahi	Tane Unipessoal Lda	MOP - W - 190210	\$ 187,239.00	Nov. 21, 2019	30.00%		30.00%	ON-GOING	Projeto refere LM BTL, E.P tamba AND, I.P la halo ona monitorizasaun
7	7	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033	\$ 523,300.00	April 21, 2021	98.58%		98.58%	ON-GOING	
8	8	Construction and Installation water Gravitation System in Mahaquidam Umaberloik Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Verescar Unip. Lda	SSS/289/MO/PTC-2016	\$ 499,455.17	Nov. 8, 2016	89.96%		89.96%	ON-GOING	Projeto refere la halo atividade iha terenu, dadauk ne'e hein de'it submisasaun pagamentu final
9	9	Rehabilitasaun Estrada Tekunu-Feriksare 2 Sta. 2+500-4+250-Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Aplayana unip. Lda	RT/062/MO/PTC-2016	\$ 334,517.69	Aug. 3, 2016	80.00%		80.00%	PARADO	
10	10	Emergency Proposed for New Construction of Bridge with Retaining Wall in area We Bikas Clacuc Administrative of Fatuberliu, Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consorcio Unimafai Lda	SSS/150/MO/PTC-2017	\$ 377,955.81	Sept. 14, 2017	46.35%		46.35%	ON-GOING	
11	11	R4D Rural Road Routine Maintenance, Dotic - Weberk Chainage 0+000 - 6+300 and Dotic - Wekakaon Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	Werenek Unipessoal Lda	MPW-W-210093	\$ 59,011.32	July 23, 2021	100.00%		100.00%	PHO	
12	12	Konstrusaun ka rehabilitasaun ba EBC Mahaquidam	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBC MAHAQUIDAM	Kontratu ho Grupo Comunitariu	\$ 111,814.16	Oct. 15, 2021	51.40%	0.00%	51.40%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
13	13	Konstrusaun ka rehabilitasaun ba EBF Bercoban	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF BERCOBAN	Kontratu ho Grupo Comunitariu	\$ 101,086.58	Oct. 15, 2022	50.54%	0.00%	50.54%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
14	14	Konstrusaun ka rehabilitasaun ba EBF Manus	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF MANUS	Kontratu ho Grupo Comunitariu	\$ 116,748.50	Oct. 15, 2023	51.66%	0.00%	51.66%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
15	1	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Concorcio Fatuledu. Lda	SSS/151/MO/PTC-2017	\$ 451,569.10	Sept. 14, 2017	20.18%	2.92%	23.09%	ON-GOING	
16	2	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	concorcio Nacional ba Futuro	SSS/149/MO/PTC-2017	\$ 468,687.16	Sept. 14, 2017	24.29%		24.29%	PARADO	
17	3	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Fatuberliu	Manufahi	Funu Kolik Unip. Lda	RD/TL/MO/PTC-VMOPTC/CGI-PEN : 00000424	\$ 806,642.49	Sept. 1, 2016	90.00%		90.00%	Abandon	
18	4	New Construction of Sukaer Oan River cyclop Concrete Retaining Wall and Gabion Work Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Consorcio Nacional Samdil, Lda (CNS)	SSS/102/MO/PTC-2017	\$ 3,985,902.37	Sept. 7, 2017	90.70%		90.70%	ON-GOING	
19	5	R4D Rural Road Routine Maintenance, Tukunu Feriksare Chainage 0+000-6+350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	MARDIROMIG VIQSAM, UNIPESAL Lda	MPW- W - 210096	\$ 27,105.00	July 23, 2021	68.61%		68.61%	PARADO	
20	6	R4D RURAL ROAD SPOT IMPROVEMENT CAICASA - FATUCAHI CHAINAGE 0+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Loskabubu	MPW-W-210099	\$ 337,115.79	July 23, 2021	100.00%		100.00%	PHO	
21	7	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Leo-Hilin Unipessoal Lda	MPW-W-210095	\$ 124,043.34	July 23, 2021	73.50%		73.50%	ON-GOING	
22	8	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 9+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Alifa Pereira	MPW-W-210097	\$ 421,729.47	July 23, 2021	93.38%		93.38%	PARADO	
23	9	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Manu-Fahi Lui Unipessoal Lda	MPW-W210098	\$ 408,816.75	July 23, 2021	100.00%		100.00%	PHO	
24	10	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatuberliu	Manufahi	MEJD PKRIE ESTV FRANCISCO BORJA DA COSTA		\$ 194,674.39		21.54%	15.96%	37.50%	ON-GOING	
25	11	New Construction of Gabion Box with Radom Fill in Area Weberk Posto Administrative Alas Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatuberliu	Manufahi	Consorcio Alkafer .Lda	SSS/211/MO/PTC-2016	\$ 603,101.95		0.00%		0.00%		
26	1	New Construction of Tower protection Wall No 92 Section Betano -Viqueque Manufahi Municipality	ELECTRICIDADE DE TIMOR LESTE, E.P	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	My friend Constr. Unip. Lda	NCB/028/MOP-2020	\$ 292,653.74		0.00%				
27	2	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dhalelan, Unip. Lda	RD/TL/MO/PTC-VOMPTC/CGI-PEN:0000300	\$ 88,665.83	March 25, 2015	100.00%		100.00%	PHO	
28	3	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dediva Electrical Unip. Lda	RD/TL/MO/PTC-VMOPTC/CGI-PEN : 00000385	\$ 921,673.84	July 6, 2016	96.00%		96.00%	ON-GOING	



LISTA GERAL ANEXO B
MUNICÍPIO MANUFAHI PROGRES JANEIRO 2023

NU.	No District	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Friday, 27 January 2023			OBSERVASAUN	
												previous	Jan. prog.	% Up to Jan. prog.		
29	4	New Installation Mv. 1v Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Fahia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	\$ 728,245.26	Sept. 1, 2016	92.00%		92.00%	ON-GOING	
30	5	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Same	Manufahi	Haksolok Java Motor Unip Lda	MOP - W - 190160	\$ 129,668.57	Dec. 1, 2019	18.50%		18.50%	ON-GOING	Projetu refere LM BTL,E.P tamba ADN.I.P la halo ona monitorizasaun
31	6	Nova fornecimento água do Bairro PNTL Manufahi	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	Same	Manufahi	Tom's Building Unipessoal Lda	SSS/053/MI-2017	\$ 76,149.37	Nov. 29, 2019	24.55%	38.23%	62.77%	ON-GOING	
32	7	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Same	Manufahi	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	\$ 328,755.98	July 26, 2016	71.13%		71.13%	PARADO	
33	8	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Aplayana unip. Lda	RT/057/MOPTC-2016	\$ 168,297.72	Aug. 3, 2016	30.00%		30.00%	Abandon	
34	9	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Renova Unip Lda	MPW - W - 190215	\$ 87,929.19	Dec. 2, 2019	75.09%		75.09%	ON-GOING	
35	10	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Alifa Pereira	MPW -RFQ 190019	\$ 59,446.75	Aug. 1, 2019	98.78%		98.78%	PHO	
36	11	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Leo - Dok	MPWTC-CD-170002	\$ 48,340.53	Jan. 8, 2019	0.00%				
37	12	Fencing for Construction Monument od Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-CD	EDIFICIOS PUBLICOS	Same	Manufahi	Loskabubu	RDTL/06/GM-MTAC/IV/2016	\$ 178,633.46	June 9, 2015	79.86%		79.86%	Abandon	
38	13	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi	MINISTERIO DA ADMINISTRAÇÃO O ESTATAL	PDIM	AGUA E SANEAMENTO	Same	Manufahi	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	\$ 7,758.22	April 10, 2017	85.99%		85.99%	Abandon	Haktuir husi Administrador M. Manufahi katak hakrak atu taka projetu refere tamba kompanhia lakohi kopera hodi hadia defetu sira nec'be iha
39	14	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Daloveya	RDTL-MS-DNA-DC-20-256	\$ 293,664.88	Sept. 12, 2020	99.65%		99.65%	PHO	
40	15	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Haut-Dairam Unipessoal Lda	MPW-W210092	\$ 46,754.63	July 23, 2021	44.37%		44.37%	PARADO	Actividades iha tereno laiha inklui Engenheiro no Diretor kompania
41	16	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Riabile Unipessoal Lda	MPW-W-210091	\$ 52,112.72	July 23, 2021	21.47%		21.47%	PARADO	
42	17	New Construction of Laboratory iha CSI Luak, Manufahi , relasiona ba covid 19 at ministry of health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Same	Manufahi	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	\$ 71,412.20	Aug. 17, 2021	97.85%		97.85%	PHO	
43	18	PARA A CONSTRUCCAO DE JARDIM DE HEROIS DE MANUFAHI (New Construction of Campas, Gate and Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATEANTES DA LIBERTAÇÃO NACIONAL	LM-CD	TURISMO	Same	Manufahi	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	\$ 66,359.87	Sept. 1, 2021	76.71%		76.71%	ON-GOING	
44	19	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Tutor Bodik Tanc Lisuk, Unip.Lda	MPW - W -210094	\$ 83,595.57	July 23, 2021	55.88%		55.88%	PARADO	
45	20	Konstrusaun ka rehabilitasaun ba EBF Tefo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	\$ 99,986.68		19.07%		19.07%	ON-GOING	
46	21	Konstrusaun ka rehabilitasaun ba EBC Diligencia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	\$ 110,951.20		51.47%	6.83%	58.30%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
47	22	Konstrusaun ka rehabilitasaun ba EPE Turon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	\$ 83,083.31		52.95%	0.66%	53.61%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
48	23	Konstrusaun ka rehabilitasaun ba EPE DOMingos Savio Grotu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	\$ 85,513.28		50.08%	11.36%	61.44%	ON-GOING	
49	24	Konstrusaun ka rehabilitasaun ba EBF Silihasan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	\$ 111,801.61		52.89%	0.00%	52.89%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down

LISTA GERAL ANEXO B
MUNICIPIO MANUFAHI PROGRES JANEIRO 2023

NU.	No District	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Friday, 27 January 2023			OBSERVASAUN	
												previous	Jan. prog.	% Up to Jan. prog.		
50	25	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	\$ 101,427.27		50.00%	3.17%	53.16%	ON-GOING	
51	26	Konstrusaun ka rehabilitasaun ba EBF Blaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	\$ 113,831.28		19.84%		19.84%	ON-GOING	
52	27	Konstrusaun ka rehabilitasaun ba EBF Rotuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	\$ 71,892.87		52.24%	9.15%	61.39%	ON-GOING	
53	28	Konstrusaun ka rehabilitasaun ba EBC Fatuco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	\$ 10,986.63		55.49%	11.63%	67.12%	ON-GOING	Progresu atual seidak inklui serbisu provisional sum tamba owner seidak hatama ninia brick down
54	29	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	\$ 140,614.24		27.93%	22.61%	50.55%	ON-GOING	
55	30	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	\$ 132,466.39		22.30%	19.33%	41.64%	ON-GOING	Progresu atual seidak inklui serbisu provisional sum tamba owner seidak hatama ninia brick down
56	31	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-22-006	\$ 18,335.73		92.03%		92.03%	PHO	
57	32	For Road Maintenance Section Jct Aituto-Same-Betano 23Km(A04)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Basic Road Construction	Same	Manufahi	Bemos I Construction Unip. Lda	MPW-W-220007	\$ 131,893.81		100.00%		100.00%		Progres fisiko iha tereno hotu ona maibe iha sodauk rekomenda pagamento 100 / PHO
58	33	New Construction of Infrastructure and landscape work at polytechnic Institute of Betano in Same, Manufahi municipality	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA	FI	EDUKASAUN	Same	Manufahi	Chongqing International Construction Corporation	ICB/026/MESCC-2021	\$ 3,961,658.78		0.00%		0.00%		Seidak Hahu
59	34	Supply and Installation New LV line & Main Connection to Isolation Building In Luak Manufahi	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Fraternity Unip.Lda	MS-C19-DNA-DC-22-007	\$ 49,690.46		97.49%	0.00%	97.49%		
60	1	Open New Road Turiscai - Mota Belihun Maubere, Turiscai - Liquidee Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Turiscas	Manufahi	Aldepo Murak Unip.Lda	SSS/250/MOPTC-2016	\$ 3,413,040.53	Sept. 4, 2017	100.00%		100.00%	PHO	
61	2	Const. MCK (Saude) Orana	MINISTERIO DA ADMINISTRAÇÃO ESTATAL	PDIM	AGUA E SANEAMENTO	turiscas	Manufahi	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	\$ 7,530.00	May 23, 2019	75.00%		75.00%	Haktuir husi Administrador M. Manufahi katak hakrak atu taka projetu refra tamba kompanhia jahohi kopera hodi hadia defetu sira ne'e iha	
62	3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	turiscas	Manufahi	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	\$ 570,200.00	March 25, 2020	70.00%		70.00%	ON-GOING	
63	4	Construction and Installation of Water Gravitation System for Muly Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	\$ 478,217.51	Nov. 23, 2016	90.44%		90.44%	PHO	
64	5	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscas to Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	0	\$ 798,900.00	43915	70.00%		70.00%	ON-GOING	
65	6	Spot Improvement Baltade - Orluli, Chainage 0+000 - 2+500 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Daloveya Unipessoal Lda	MPW-W-220001	\$ 278,252.69		33.90%		33.90%	ON-GOING	

Inspected by:

Geovano M. X. C. Aleixo
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Inspected by:

Eng. Majorico Cele Tali
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Verified by:

Eng. Remigio da C.S. dos Santos
Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Inspected by:

Eng. Fidelis Mariano da Costa
Engenheiro Edifício Public, Agua e Saneamento A D N IP

Verified by:

Arch. Francisco Xavier de D. Jeronimo
Engenheiro Senior ba Edifício Public no Agua e Saneamento A D N IP

Inspected by:

Eng. Silvino D. R. Soares
Engenheiro M&E, A D N IP

Verified by:

Eng. Deolindo da Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

Certified by:

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlo e validacao qualidade ADN.I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU D (SAME 27)

Projeto : Konstrusaun ka Rehalibitasaun ba EBC Fatuco
Owner : MEJD
Localization : Fatuco Holarua , Same Manufahi

MAIN SUMMARY

A D N, I.P. RECOMMENDATION									
MAIN SUMMARY				UP TO DATE (December) 2 nd PAYMENT		JANUARY		UP TO JANUARY	
				AMOUNT	WEIGHTH	AMOUNT	WEIGHTH	AMOUNT	WEIGHTH
I	PRELIMINARIES		\$ 2,675.00	1,495.00	1.36%	455.00	0.41%	1,950.00	1.77%
II	CLASSROOM BUILDING CA		\$ 61,554.47	43,971.14	40.02%	8,450.45	12.44%	52,421.58	52.46%
III	TOILET BUILDING TB		\$ 24,812.57	9,511.12	8.66%			9,511.12	8.66%
IV	PROVISIONAL SUM FOR SITE-WORKS		\$ 11,390.83	-	0.00%			-	0.00%
V	PROVISIONAL SUM FOR DEMOLITION		\$ 587.75	-	0.00%			-	0.00%
A	CONSTRUCTION COST		\$ 101,020.63	\$ 54,977.26	50.04%	\$ 8,905.45	12.85%	\$ 63,882.71	62.89%
B	CONTIGENCY		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
C	OVERHEAD		\$ 5,840.00	\$ 4,640.00	4.22%			\$ 4,640.00	4.22%
D	GRAND TOTAL		\$ 109,860.63	\$ 59,617.26	54.27%	\$ 8,905.45	12.85%	\$ 68,522.71	67.12%

Prepared by:

Date, / / 2023

Fidelis Mardiano da Costa, L. eng. Civ.

Eng. EPAS ADN,I.P.

Verified by:

Date, / / 2023

Arch. Francisco Xavier de Deus Jeronimo

Engenheiro Senior EPAS ADN,I.P.

Certified by:

Date, / / 2023

Eng. Emerenciana da Costa Maia

Coordenadora UCVQ ADN,I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (SAME 22)

Projeto : Konstrusaun ka rehabilitasaun ba EPE Domingos Savio Grotu

Owner : MEJD

Localization : Grotu, Same Manufahi

MAIN SUMMARY

NO	ITEM SERVISU	ORIGINAL CONTRACT	A D N, I.P RECOMMENDATION					
			UP TO DATE (December)_1RST PAYMENT		JANUARY		UP TO JANUARY	
			AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 3,875.00	\$ 2,175.00	2.54%	\$ 800.00	0.94%	\$ 2,975.00	3.48%
II	CLASSROOM BUILDING C2	\$ 61,144.12	\$ 39,083.32	45.70%	\$ 4,639.60	5.43%	\$ 43,722.91	51.13%
III	PROVISIONAL SUM FOR SITE-WORKS	\$ 11,654.16	\$ -	\$ -			\$ -	\$ -
A	CONSTRUCTION COST	\$ 76,673.28	\$ 41,258.32	48.25%	\$ 5,439.60	6.36%	\$ 46,697.91	54.61%
B	CONTINGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00	\$ 1,566.88	1.83%	\$ 4,273.13	5.00%	\$ 5,840.00	6.83%
D	GRAND TOTAL	\$ 85,513.28	\$ 42,825.19	50.08%	\$ 9,712.72	11.36%	\$ 52,537.91	61.44%

Verified by:
Date, / / 2023

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN, I.P.

Verified by:
Date, / / 2023

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN, I.P.

Certified by:
Date, / / 2023

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (SAME 20)

Projeto : Konstrusaun ka Reabilitasaun ba EBC Diligencia
Owner : MEJD
Localization : Letefoho, Same Manufahi

MAIN SUMMARY			ADN, I.P RECOMMENDATION					
NO	ITEM SERVIU	ORIGINAL CONTRACT	UP TO 27/12/2022 PROGRESS		JANUARY		UP TO 27/01/2023 PROGRESS	
			AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 2,675.00	\$ 1,480.63	1.33%	\$ 500.00	0.45%	\$ 1,980.63	1.79%
II	CLASSROOM BUILDING CA	\$ 61,073.65	\$ 43,972.21	39.63%	\$ 3,960.97	3.57%	\$ 47,933.17	43.20%
III	TOILET BUILDING TB	\$ 24,613.61	\$ 10,579.71	9.54%	\$ 2,667.33	2.40%	\$ 13,247.04	11.94%
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 12,284.68	\$ -	0.00%			\$ -	0.00%
V	PROVISIONAL SUM FOR DEMOLITION	\$ 1,464.27	\$ -	0.00%			\$ -	0.00%
A	CONSTRUCTION COST	\$ 102,111.20	\$ 56,032.54	50.50%	\$ 7,128.30	6.42%	\$ 63,160.84	56.93%
B	CONTINGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00	\$ 1,527.50	1.38%			\$ 1,527.50	1.38%
D	GRAND TOTAL	\$ 110,951.20	\$ 57,560.04	51.88%	\$ 7,128.30	6.42%	\$ 64,688.34	58.30%

Prepared by:
Date, / / 2023

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN, I.P.

Verified by:
Date, / / 2023

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN, I.P.

Certified by:
Date, / / 2023

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Planejamento
Nacional, Instituto Público

#ANEXU C2 (SAME 24)

PROJECT OWNER

:MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL

TITLE PROJECT

:CONSTRUCCÃO DE JARDIM DE HERÓIS DE MANUFAHI

PROJECT LOCATION

:LUAK - MANUFAHI

SUMMARY

NO	DESCRIPTION WORKS	AMOUNT (\$ USD)	REVISED CONTRACT			ADN, I.P. RECOMMENDATION					
			AMOUNT		TOT.	UP - TO - NOVEMBER		DECEMBER PROGRESS		UP - TO - DECEMBER	
			ADD.	DED.		AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	WEIGHT
A	PERSIAPAN	\$ 860.00	\$ 1,500.00	\$ -	\$ 2,360.00	\$ 706.250	1.064%	\$ 606.250	0.000%	\$ 1,312.500	1.978%
B	KONSTRUKSI KUBURAN	\$ 16,937.70	\$ 1,130.03	\$ 1,588.92	\$ 16,478.81	\$ 7,380.903	11.123%	\$ (1,544.763)	0.000%	\$ 5,836.140	8.795%
C	PERLENGKAPAN GAPURA & LANSCAPE	\$ 3,772.15	\$ 1,360.00	\$ -	\$ 5,132.15	\$ 3,498.788	5.272%	\$ (109.991)	0.000%	\$ 3,388.797	5.107%
D	PEMBERSIHAN & LEVELING AREA	\$ 21,191.70	\$ 16,598.29	\$ 3,525.77	\$ 34,264.22	\$ 21,191.697	31.935%	\$ 13,072.518	0.000%	\$ 34,264.215	51.634%
F	CONSTRUCTION COAST	\$ 42,761.55	\$ 20,588.32	\$ 5,114.69	\$ 58,235.18	\$ 32,777.64	49.39%	\$ 12,024.01	0.00%	\$ 44,801.65	67.51%
G	CONTRACTOR FEE AND OVER HEAD 10% X (F)	\$ 4,276.16	\$ 2,058.83	\$ 511.47	\$ 5,823.52	\$ 3,277.76	4.94%	\$ 1,202.40	0.00%	\$ 4,480.17	6.75%
H	OVERHEAD	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 575.00	0.87%	\$ 50.00	0.08%	\$ 625.00	0.94%
I	TAX PAYMENT 2% X (F+ G + H)	\$ 960.75	\$ 452.94	\$ 112.52	\$ 1,301.17	\$ 732.61	1.10%	\$ 265.53	0.00%	\$ 998.14	1.50%
J	GRAND TOTAL A + B + C + D	\$ 48,998.46	\$ 23,100.09	\$ 5,738.68	\$ 66,359.87	\$ 37,363.01	56.30%	\$ 13,541.94	0.08%	\$ 50,904.95	76.71%

Prepared by:
Date, / / 2023

Eng. Fidelis Mardiano da Costa
Engenheiro Edifício Público, Água e Saneamento ADN, I.P. Município
Manufahi

Verified by:
Date, / / 2023

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior Edifício Público, Água e
Saneamento ADN, I.P.

Certified by:
Date, / / 2023

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de



ANEXU C2 (# SAME 05)

Project Title : New Installtion Water, Water Tank at Bairos PNTL - Manufahi
Project Location : Same - Manufahi - Timor Leste
Projectu Nain : Ministry Of Interior

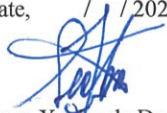
SUMMARY BILL OF QUANTITY

NO	DESCRIPTION	ORIGINAL CONTRACT AMOUNT	A D N,I,P RECOMMENDATION					
			Progress - Till 25 March 2022		January Progress 2023		Progress - Till 28 January 2023	
			AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	WEIGHT
I	PREPARATION WORKS	\$ 1,857.93	\$ 682.93	\$ 0.02	\$ 1,175.00	3.22%	\$ 1,857.93	5.10%
II	EARTHWORKS	\$ 15.16	\$ 13.64	\$ 0.00	\$ 1.52	0.00%	\$ 15.16	0.04%
III	REINFORCED CONCRETE	\$ 1,097.77	\$ 988.00	\$ 0.03	\$ 72.30	0.20%	\$ 1,060.30	2.91%
IV	ROOFING WORKS	\$ 829.00	\$ -	\$ -	\$ 704.65	1.93%	\$ 704.65	1.93%
V	STEEL WORKS	\$ 5,184.27	\$ -	\$ -	\$ 5,125.17	14.06%	\$ 5,125.17	14.06%
VI	MISCELLANEOUS	\$ 23,263.54	\$ 6,292.41	\$ 0.17	\$ 5,093.76	13.97%	\$ 11,386.17	31.23%
VII	PAINT WORKS	\$ 250.00	\$ -	\$ -	\$ 250.00	0.69%	\$ 250.00	0.69%
A	TOTAL	\$ 32,497.68	\$ 7,976.98	21.88%	\$ 12,422.39	34.07%	\$ 20,399.37	55.95%
B	CONTRACTOR FEE 10% X A)	\$ 3,249.77	\$ 797.70	2.19%	\$ 1,242.24	3.41%	\$ 2,039.94	5.59%
C	OVERHEAD	\$ 1,575.00	\$ -	0.00%	\$ 1,450.00	3.98%	\$ -	0.00%
D	TAX (2% X(A + B))	\$ 746.45	\$ 175.49	0.48%	\$ 273.29	0.83%	\$ 448.79	1.23%
E	GRAND TOTAL	\$ 36,493.89	\$ 8,950.17	24.55%	\$ 15,387.92	38.31%	\$ 22,888.10	62.77%

Prepared by:
Date, 10 / 1 / 2023


Eng. Fidelis Mardiano da Costa
Engenheiro Edificio Público, Água e

Verified by:
Date, 10 / 1 / 2023


Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior Edificio Público, Água e
Saneamento ADN-IP

Certified by:
Date, 10 / 1 / 2023


Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN-IP



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (# FTB 10)

Projeto : Konstrusaun ka Rehalibitasaun ba ESTV Borja da Costa
Owner : MEJD
Localization : Letefoho, Same Manufahi

MAIN SUMMARY

NO	ITEM SERVIU	ORIGINAL CONTRACT	ADN, I.P. RECOMMENDATION					
			UP TO DATE 1ST PAYMENT			THIS BILLING JANUARY PROGRESS		
			AMOUNT	WEIGHT		AMOUNT	WEIGHT	UP TO 28 TH JANUARY
I	PRELIMINARIES	\$ 3,925.00	\$ 1,612.50	0.83%		\$ 737.50	0.38%	\$ 2,350.00
II	TEACHER OFFICE	\$ 79,969.81	\$ 22,758.09	11.69%		\$ 14,312.69	7.35%	\$ 37,070.78
III	LABORATORY GERAL E CIENCIA	\$ 81,026.74	\$ 16,133.53	8.29%		\$ 16,013.75	8.23%	\$ 32,147.28
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 20,912.84	\$ -	0.00%				
A	CONSTRUCTION COST	\$ 185,834.39	\$ 40,504.12	20.81%		\$ 31,063.94	15.96%	\$ 71,568.06
B	CONTINGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00	\$ 1,435.00	0.74%				\$ 1,435.00
D	GRAND TOTAL	\$ 194,674.39	\$ 41,939.12	21.54%		\$ 31,063.94	15.96%	\$ 73,003.06

Prepared by:
Date, / / 2023

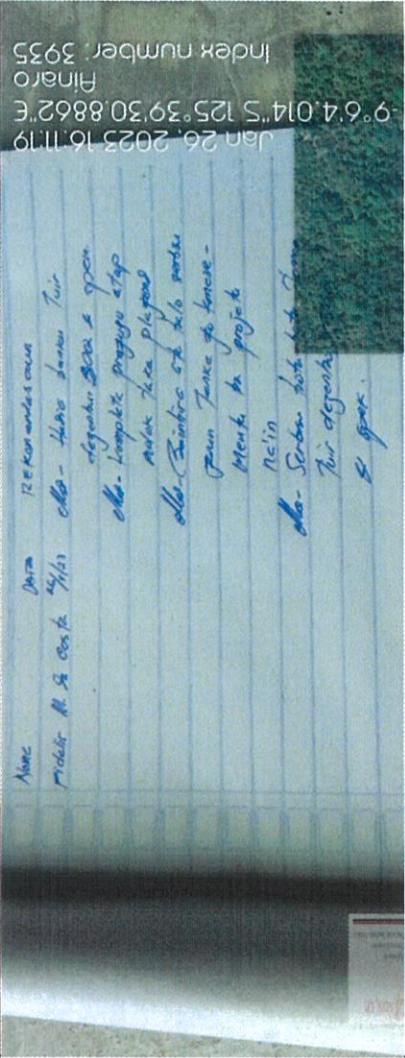
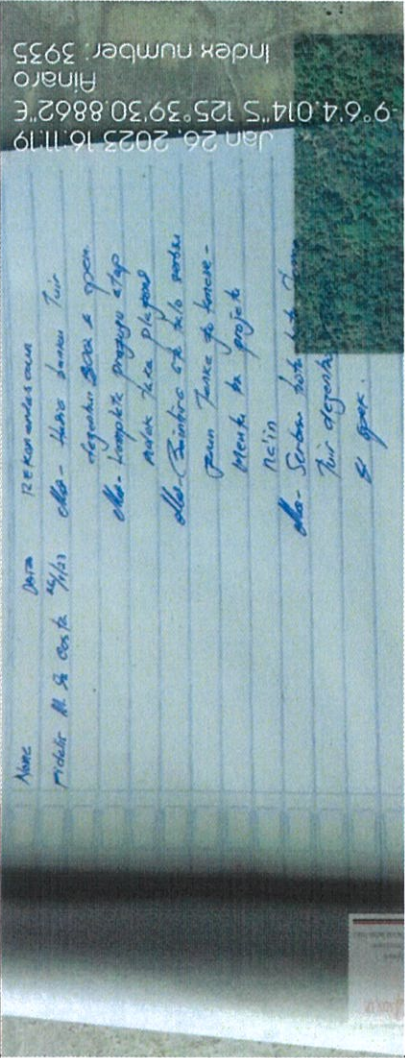
Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN, I.P.

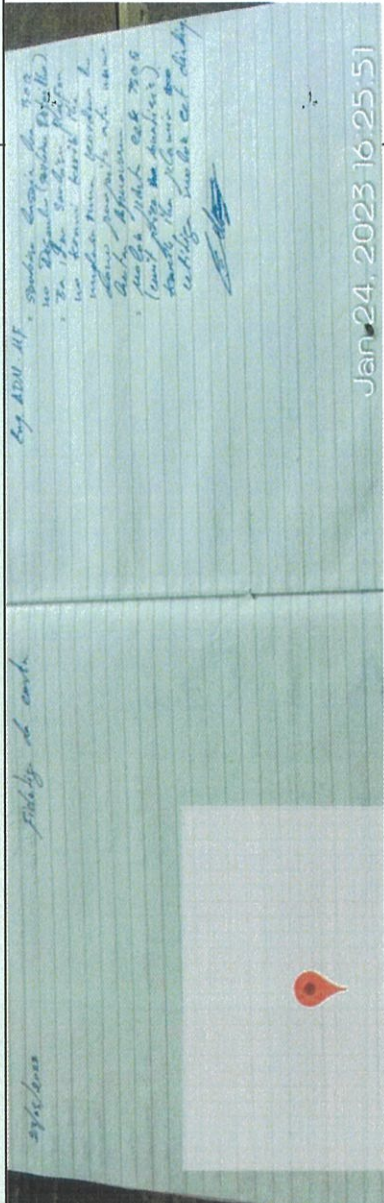
Verified by:
Date, / / 2023

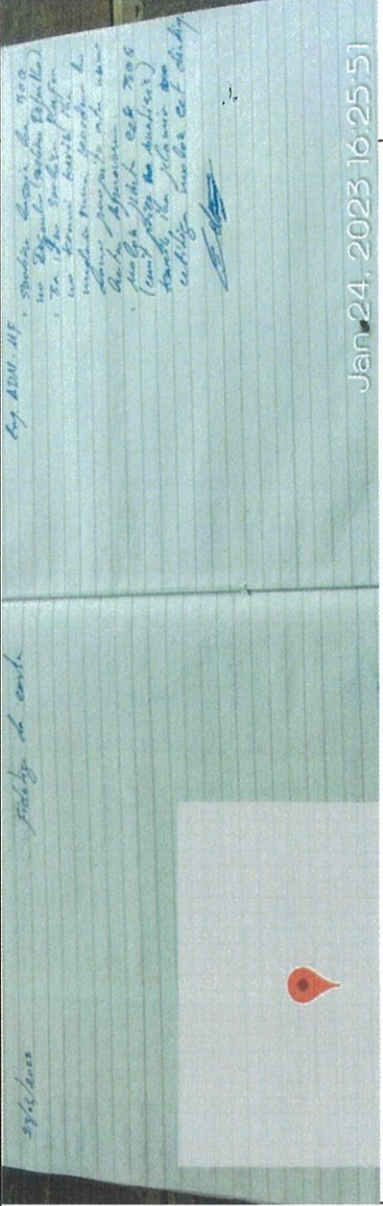
Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN, I.P.

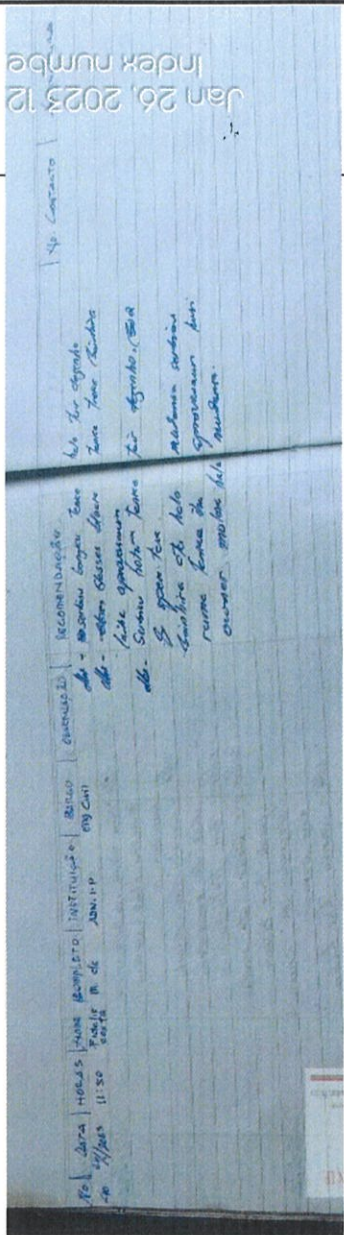
Certified by:
Date, / / 2023

Eng. Emerenciana da Costa Maia
Coordenadora UCVC ADN, I.P.

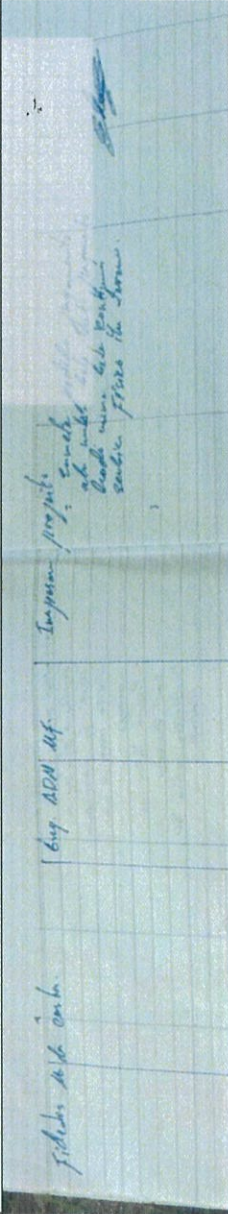
 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Normas Nacionais, Instituto Público					INSTRUSAUN / REKOMENDASAUN				
Naran projeto : Nova Construcão EPE Rotuto									
Kompanha : Gropu Komunitariu									
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura		
I	26-01-2023	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil		 <i>Nome: Daria 128 km a sul da costa</i> <i>Problema: M. da Costa 1/1000 c/da - Huro de novo, Tur</i> <i>delegado, B. de A. e g. de</i> <i>da. Completa projeto e top</i> <i>adex para plagem</i> <i>da. B. de A. e g. de</i> <i>para fazer de novo -</i> <i>M. de A. e g. de</i> <i>de A. e g. de</i> <i>da. B. de A. e g. de</i> <i>Tur de A. e g. de</i> <i>de A. e g. de</i>			
1					Hadia bangku tuir dezenhu, BOQ & spek				
2					Kompleta Prafuzu atap molok taka plafond				
3					bainhira atu halo serbisu foun tenke fo koncesementu ba projetu nain				
4					serbisu hotu-hotu tenke tuir dezenhu, BOQ & spek.				

 MINISTERIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, LP Agência de Desenvolvimento Nacional, Instituto Público				INSTRUSAUN / REKOMENDASAUN			
Naran projeto : Nova Construcáo EBF Selehasan							
Kompanha : Gropu Komunitariu							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/01/2023	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil		 24/01/2023 Fidelis Mardiano da Costa Eng. Civil Ba serbisu plafond & keramik karik iha mudansa ruma kordena ho donu projetu atu nune'e hetan aprovasaun Molok pinta check BOQ (Unit price analysis) karik iha plamir utiza molok cat didin Jan 24, 2023 16:25:51	
					1	Serbisu bazeia ba dezenhu BOQ & Dezenhu (Detallu)	
					2	Ba serbisu plafond & keramik karik iha mudansa ruma kordena ho donu projetu atu nune'e hetan aprovasaun	
					3	Molok pinta check BOQ (Unit price analysis) karik iha plamir utiza molok cat didin	

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL				 ADN, L.P. Agência de Desenvolvimento Nacional, Instituto Público				INSTRUSAUN / REKOMENDASAUN			
Naran projeto : Nova Construcão EBF Selehasan											
Kompanha : Gropu Komunitariu											
		#ANEXU D (SAME 23)		INSTRUSAUN / REKOMENDASAUN		Asinatura					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No						
I	24/01/2023	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil	1	Serbisu bazeia ba dezenhu BOQ & Dezenhu (Detallu)					
					2	Ba serbisu plafond & keramik karik iha mudansa ruma kordena ho donu projetu atu nune'e hetan aprovasaun					
					3	Molok pinta check BOQ (Unit price analysis) karik iha plamir utiza molok cat didin					

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL		 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público		INSTRUSAUN / REKOMENDASAUN	
Naran projeto : Nova Construcáo EPE Domingos Savio Grotu					
Kompanha : Gropu Komunitariu					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	26/01/2023	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil	
					Asinatura
					INSTRUSAUN / REKOMENDASAUN
					
					1 Serbisu banku tenke halo tuir dezenhu 2 Glases block tenke troka bainhira laiha aprovasaun 3 srbisu hotu-hotu tenke tuir dezenhu, Boq & spek. Tek. Bainhira laiha atu halo mudansa serbisu tenke iha aprovasaun husi owner molok halo mudansa
					Jan 26, 2023 12 Index numbe

 MINISTERIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL				 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público				INSTRUSAUN / REKOMENDASAUN			
Naran projeto : Nova Construcáo EPE Turon											
Kompanha : Gropu Komunitariu											
		#ANEXU D (SAME 21)		INSTRUSAUN / REKOMENDASAUN				Asinatura			
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No						
I	26/01/2023	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil	1	Kontrola didi'ak serbisu kermaik nune'e labele iha eru nivel					
					2	Tenke ajusta odamatan tamba dadauk ne'e altura arus odamatan diferente ho dezenhu. Bainhira atu halo mudansa tenke iha justifikasaun tekniku no aprovasaun husi projektu na'in					
					3	Halo kompletu prafuju sira ne'be ladauk kompletu (Rangka atap)					
					4	Bainhira monta Keramik haris fatin, bee tenke halai ba floor drain					

 				INSTRUSAUN / REKOMENDASAUN			
MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL				Naran projektu : Nova Construcáo ESTV Halibur Betano			
#ANEXU D (SAME 29)				Kompanha : Gropu Komunitariu			
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/01/2023	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil			
						Submete pedidu pagamentu nune'e bele kontinua serbisu fiziku iha terenu	



Planis Periodo Impensana Iha Terrenu
Implementa Planis Periodo Impensana Iha Terrenu
Relatorio Mensal Da Dili
Inspeccao Process Pagamento

prepara Husi :

Eng Majorico Cele Ta

Engenheiro de Projecto Infraestrutura transportes e Energia Municipalidade Manufahi A D N IP

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)

Coordenador da Unidade de Controle e Validação de Qualidade ADN IP

Aprova Hus

(Eng., Januario Maia Guterres)

Adjunto Director Ejecutivo ADN II



Naran : Geovanio M. X. C. Aleixo
Município : Manufahi

PLANO INSPESAUN											JANEIRO 2023																											
NU.		NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATI VO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	ACTION	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	OBS		
36	8	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Renova Unip Lda	MPW - W - 190215	\$ 87,929.19	Plano																										PHO	
											Actual																											
37	9	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Alifa Pereira	MPW -RFQ 190019	\$ 63,146.45	Plano																										PHO	
											Actual																											
38	10	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Leo - Dok	MPWTC-CD-170002	\$ 48,340.53	Plano																										FHO	
											Actual																											
42	14	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Haut-Dairam Unipessoal Lda	MPW-W210092	\$ 46,754.63	Plano																										PARADO	
											Actual																											
43	15	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Riabile Unipessoal Lda	MPW-W-210091	\$ 52,112.72	Plano																										PARADO	
											Actual																											
46	18	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip. Lda	MPW - W -210094	\$ 83,595.57	Plano																										ON-GOING	
											Actual																											
59	31	For Road Maintenance Section Jct Aituto-Same-Betano 23Km(A04)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Basic Road Construction	Same	Manufahi	Bemos I Construction Unip. Lda	MPW-W-220007	\$ 131,893.81	Plano																										PHO	
											Actual																											
60	33	New Construction of Infrastructure and landscape work at polytechnic Institute of Betano in Same, Manufahi municipality	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA	FI	EDUKASAUN	Same	Manufahi	Chongqing International Construction Corporation	ICB/026/MESCC-2021	\$ 3,961,658.78	Plano																										ON-GOING	
											Actual																											
62	1	Open New Road Turiscai - Mota Belihun Maubere, Turiscai - Liquido Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Turiscai	Manufahi	Aldepo Murak Unip,Lda	SSS/250/MOPTC-2016	\$ 3,413,040.53	Plano																										ON-GOING	
											Actual																											
67	6	Spot Improvement Baltade - Orluli, Chainage 0+000 - 2+500 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	turiscai	Manufahi	Daloveya Unipessoal Lda	MPW-W-220001	\$ 278,252.69	Plano																										ON-GOING	
											Actual																											

Notes

Planu Periode inspeksiun iha tercinu

Implementa Planu Periode Invențarii (la Teren)

Relatorio Mensal Ita Dili

Inspeksi dan Proses Pembayaran

prepara Husi :

Sertifika Hasi :

Approved By _____

Eng. Geovani M. X. C. Aleixo
Engenheiro de Projecto Infraestrutura transportes e Irrigação Municipal de Manufahi A.D.N.I.P.

(Eng. Emergenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validação de Qualidade ADN IP

(Eng. Januario Maria Guterres)
Adjunto Director Ejecutivo ADN IP

2023

Naran Eng.		Silvino Domingos Rita Rebelo Soares						2023																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
Município		MUNICIPIO MANUFAHI NO POSTOS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
Município / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Janeiro																															OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
ALAS (ALS)	1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	Sambolo Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					

Relatorju avaliasuan mensal iha Dili

Inspesasiun Prosesu Pagamentu

(Eng. Januario Maia Gutierrez)
Adjunto Director Ejecutivo, ADN - I.

Naran Fidelis Mardiano da Costa

Munisipi Manufahi

NU.		NARAN PROJETU	DONO PROJETU	KATEGO RIA PROJETU	NARAN COMPANHIA	NUMERO KONTRATU	ACTION	JANUARY																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
5	5	Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Buka Fini	MPWTC-NCB-170008	Plan																												PHO				
6	6	Kontinuasaun Kanalizasaun Kanu Transmisaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Tane Unipessoal Lda	MOP - W - 190210	Actual																												ON-GOING				
							Plan																																
8	8	Construction and Installation water Gravitation System in Mahaquidam Umaberloik Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Verescar Unip. Lda	SSS/289/MOPTC-2016	Actual																												ON-GOING				
							Plan																																
13	13	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	MEJD PKRIE EBC MAHAQUIDAN	Kontratu ho Grupo Comunitariu	Actual																												ON-GOING				
							Plan																																
14	14	Konstrusaun ka rehabilitasaun ba EBF Bercoban	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	MEJD PKRIE EBF BERCOBAN	Kontratu ho Grupo Comunitariu	Actual																												ON-GOING				
							Plan																																
15	15	Konstrusaun ka rehabilitasaun ba EBF Manus	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	MEJD PKRIE EBF MANUS	Kontratu ho Grupo Comunitariu	Actual																												ON-GOING				
							Plan																																
25	10	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	MEJD PKRIE ESTV FRACISCO BORJA DA COSTA		Actual																												ON-GOING				
							Plan																																
33	4	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Haksolok Java Motor Unip Lda	MOP - W - 190160	Actual																												ON-GOING				
							Plan																																
34	5	Nova fornecimento água do Bairro PNTL Manufahi	MINISTERIO DO INTERIOR	FI	Tom's Building Uipessoal Lda	SSS/053/MI-2017	Actual																												ON-GOING				
							Plan																																
40	11	Fencing for Construction Monumento do Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-CD	Loskabubu	RDTL/06/GM-MTAC/IV/2016	Actual																												Abandon				
							Plan																																
41	12	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi	ESTATAL	PDIM	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	Actual																												Abandon				
							Plan																																
42	13	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	Daloveya	RDTL-MS-DNA-DC-20-256	Actual																												PHO				
							Plan																																
45	16	New Construction of Laboratory iha CSI Luak, Manufahi , relaciona ba covid 19 at ministry of health,Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	Actual																												ON-GOING				
							Plan																																
48	19	Konstrusaun ka rehabilitasaun ba EBF Tefo	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	Actual																												ON-GOING				
							Plan																																
49	20	Konstrusaun ka rehabilitasaun ba EBC Diligencia	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	Actual																												ON-GOING				
							Plan																																
50	21	Konstrusaun ka rehabilitasaun ba EPE Turon	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	Actual																												ON-GOING				
							Plan																																
51	22	Konstrusaun ka rehabilitasaun ba EPE DOmingos Savio Grotu	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	Actual																												ON-GOING				
							Plan																																
52	23	Konstrusaun ka rehabilitasaun ba EBF Silihasan	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	Actual																												ON-GOING				
							Plan																																
53	24	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	Actual																												ON-GOING				
							Plan																																
54	25	Konstrusaun ka rehabilitasaun ba EBF Blaro	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	Actual																												ON-GOING				
							Plan																																

[illegible]

Prepara Husi :

Sertifika Husi :

Aprova Husi :


(Eng. Fidelis Mardiano da Costa, L. Eng. Civ)
Eng. EPAS ADN,I.P. Munisipiu Manufahi


(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

(Eng. Januario Maia Guterres)