



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL

IMPLEMENTASAUN PROJETUS

MUNISÍPIU DÍLI

ABRIL 2023



SUMARIO

RELATÓRIO

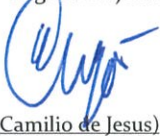
IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO DILI

ABRIL 2023

Prepara Husi :

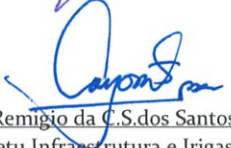
    
(Eng. Julmira S. Sampaio, Eng. Egidio Goncalves, Eng. Pedro de Lurdes Alves, Eng. Manuel Estrela, Eng. Rosalia de Fatima)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Dili ADN, IP

  
(Eng. Eduardo do Santos, Eng. Joao do Rego, Eng. Lurdes Pereira)
Eng. ba Projetu Infraestrutura e Irigasaun, Municipio Dili ADN, I.P


(Camilio de Jesus)
Eng. M & E, Municipio Dili ADN, I.P


(Ezequiel R. de Oliveira)
Eng. ITC, Municipio Dili ADN, I.P

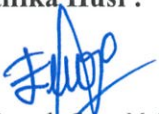

(Arc. Francisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu, ADN, I.P


(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba Projetu Infraestrutura e Irigasaun, ADN, I.P

Verifika Husi :


(Deolindo de F Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P

Sertifika Husi :


(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Unidade de Controlo e Validação de Qualidade, ADN, I.P

Aprova Husi :

 
(Mariano Renato Monteiro da Cruz, S. T. M. Eng)
Director Executivo, ADN, I.P

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I. INTRODUSAUN

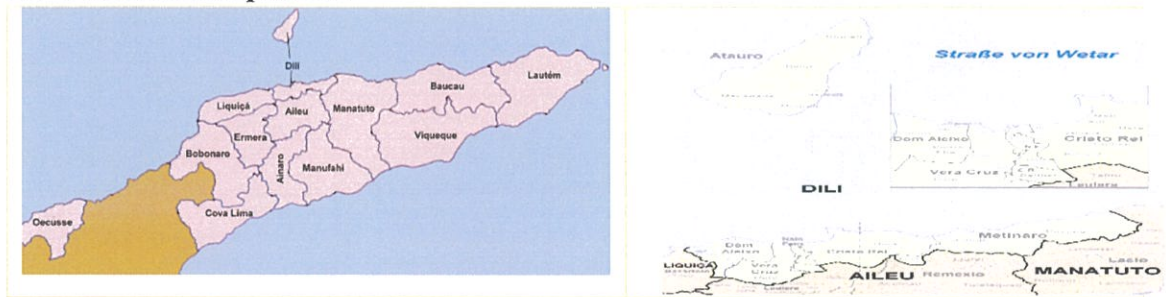
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefisiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizaun no sertifikasaun qualidade ba projektu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Dili



Dadus husi Livru 3B OJE 2021, Pajina 46

Mapa hatudu pozisaun jeográfika Autoridade Munisipal Dili iha luan hamutuk 372 km² ho populasau 234,026 tuir Sensus 2010. Autoridade Munisipal Dili iha Posto Administrativo 6 ho Sukus 31 no aldeias 241 hanesan hatudu iha Tabela 1.

Tabel 1.2.1 : Postos Administrativos,Sucos no Aldeias.

Cristo Rei		Dom Aleixo		Vera Cruz	
Sukus	Aldeias	Sukus	Aldeias	Sukus	T.Aldeias
Balibar		Bairro Pite		Caicoli	
Becora		Comoro		Colmera	
Bidau Santana		Fatuhada		Dare	
Camea		Kampung Alor		Lahane Ocidental	
Culu Hun				Mascarenhas	
Hera				Motael	
Metiaut				Vila Verde	
Total					
Nain Feto		Atauro		Metinaro	
Sukus	Aldeias	Sukus	Aldeias	Sukus	T.Aldeias
<u>Acadiru Hun</u>		<u>Beloi</u>		<u>Duyung</u>	
Bemori		<u>Biqueli</u>		<u>Sabuli</u>	
<u>Bidau Lcidere</u>		<u>Macadade</u>			
Gricenfor		<u>Maquili</u>			
Lahane Oriental		<u>Vila Maumeta</u>			
Santa Cruz	-	-	-		
Total					

Tabel 2.2.2 : Força de Trabalho ADN, I.P Municipio Dili

Força de Trabalho ADN,I.P Municipio Dili								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	7					7	
2	Administrasaun no Financas	0					0	
3	Motorista	0					0	
4	Seguransa	0					0	
Total		7					7	

Tabel 3.2.3: Lista Asset ADN,I.P Municipio Dili.

ASET ADN,IP MUNICIPIO DILI								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	0						
2	Armazem	0						
3	Kareta	0						
4	Motor	0						
5	Destop	6						
6	Laptop	1						
7	Printer	0						
8	Maquina Foto copya	0						
9	UPS	0						
10	Projector	0						
11	Saund System	0						
12	Server	0						
13	Handy Cam	0						
14	TV							
15	Equipamento Laboratorium	0						
16	Mesa	0						
17	Mesa Parti san	0						
18	Kadeira Roda	7						
19	Kadeira Biasa	0						
20	Armario File Besi	0						
21	Armario File Aluminium	0						
22	Armario File Ai	0						
23	Gaveta	7						
24	Sofa	0						
25	AC	0						
26	Lampu	0						

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamiento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabel 1.3.1: Projecto Municipio Dili Por Fundus Finansiamiento

NO	POSTO ADMINISTRATIVO	TOTAL Emergency		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	8	\$ 2,677,452.83	65.29%
3	Dom aleixo	21	\$ 16,038,623.86	14.66%
4	Metinaro			
5	Nain Feto			
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	1	\$ 457,992.00	0.00%
	Grand Total	30	\$ 19,174,068.69	21.38%

NO	POSTO ADMINISTRATIVO	TOTAL FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	5	\$ 1,193,237.85	9.15%
2	Cristo Rei	14	\$ 10,795,487.96	43.25%
3	Dom aleixo	22	\$ 36,068,075.48	54.33%
4	Metinaro	2	\$ 275,661.02	69.39%
5	Nain Feto	7	\$ 9,051,573.20	66.26%
6	Nasional	27	\$ 108,998,815.97	72.47%
7	Oe-cusse	3	\$ 693,149.25	51.71%
8	Regional	1	\$ 8,178,886.44	81.13%
9	vera cruz	14	\$ 25,248,945.31	19.36%
	Grand Total	95	\$ 200,503,832.48	60.57%

NO	POSTO ADMINISTRATIVO	TOTAL LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	11	\$ 1,455,011.01	65.05%
3	Dom aleixo	16	\$ 1,252,818.51	75.02%
4	Metinaro	6	\$ 860,004.20	70.90%
5	Nain Feto	9	\$ 550,564.88	57.70%
6	Nasional	7	\$ 1,321,272.07	53.23%
7	Oe-cusse			
8	Regional	1	\$ 373,666.00	70.00%
9	vera cruz	10	\$ 749,895.02	68.77%
	Grand Total	60	\$ 6,563,231.69	65.43%

NO	POSTO ADMINISTRATIVO	TOTAL LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	17	\$ 3,810,679.44	66.83%
3	Dom aleixo	18	\$ 4,839,108.55	35.86%
4	Metinaro	5	\$ 3,066,550.39	72.16%
5	Nain Feto	9	\$ 2,071,104.71	71.80%
6	Nasional	5	\$ 48,839,501.91	62.41%
7	Oe-cusse			
8	Regional	1	\$ 53,025,601.00	70.88%
9	vera cruz	23	\$ 5,345,491.16	55.74%
	Grand Total	78	\$ 120,998,037.16	65.32%

NO	POSTO ADMINISTRATIVO	TOTAL LM-Covid 19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	1	\$ 303,141.46	87.51%
2	Cristo Rei	1	\$ 36,025.27	74.65%
3	Dom aleixo	1	\$ 34,041.14	74.32%
4	Metinaro			
5	Nain Feto	3	\$ 958,645.01	27.20%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	1	\$ 265,808.11	67.50%
	Grand Total	7	\$ 1,597,660.99	47.42%

NO	POSTO ADMINISTRATIVO	TOTAL LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	2	\$ 2,093,279.67	18.97%
2	Cristo Rei	5	\$ 2,495,103.48	79.48%
3	Dom aleixo	9	\$ 5,614,799.63	30.48%
4	Metinaro	3	\$ 701,784.97	71.36%
5	Nain Feto	4	\$ 303,948.57	65.87%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	2	\$ 2,033,100.61	34.44%
	Grand Total	25	\$ 13,242,016.93	41.48%

NO	POSTO ADMINISTRATIVO	TOTAL PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	1	\$ 56,359.98	0.00%
2	Cristo Rei	2	\$ 416,381.18	80.30%
3	Dom aleixo	2	\$ 109,095.91	88.19%
4	Metinaro			
5	Nain Feto			
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz			
	Grand Total	5	\$ 581,837.07	74.00%

NO	POSTO ADMINISTRATIVO	TOTAL MUNICIPIO DILI,NASIONAL,RAEOA		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	9	\$ 3,646,018.96	21.16%
2	Cristo Rei	58	\$ 21,686,141.17	56.51%
3	Dom aleixo	89	\$ 63,956,563.08	41.36%
4	Metinaro	16	\$ 4,904,000.58	71.67%
5	Nain Feto	32	\$ 12,935,836.37	63.88%
6	Nasional	39	\$ 159,159,589.95	69.23%
7	Oe-cusse	3	\$ 693,149.25	51.71%
8	Regional	3	\$ 61,578,153.44	72.24%
9	vera cruz	51	\$ 34,101,232.21	27.17%
	Grand Total	300	\$ 362,660,685.01	59.43%

Dadus detallu kada projetu: #Anexu A

Tabel 1.3.2: Projecto Municipio Dili Por Sector

NO	SECTOR PROJECTO	Atauro		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGE M EXECUSAUN (%)
1	AGRICULTURA			
2	AGUA E SANEAMENTO			
3	Basic road construction			
4	BOA GOVERNAÇÃO E GESTÃO INSTITUCIONAL			
5	DEFESA NACIONAL			
6	DESENVOLVIMENTO URBANO E RURAL			
7	EDIFICIOS PUBLICOS	2	\$ 2,049,822.58	16.23%
8	EDUKASAUN	1	\$ 99,817.07	64.61%
9	ELETRIFIKASAUN NASIONAL			
10	EQUIPAMENTO INFORMATICO			
11	ESTRADAS E PONTES	4	\$ 895,828.76	5.49%
12	FLOOD CONTROL			
13	ICT			
14	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA			
15	JUVENTUDE NO DESPORTU			
16	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES			
17	MANUTENSAUN NO REHABILITASAUN	1	\$ 297,409.09	20.17%
18	PONTES			
19	PORTOS			
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
21	SAUDE	1	\$ 303,141.46	87.51%
22	SEGURANÇA NACIONAL			
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
24	SOLIDARIEDADE E SOCIAL			
25	TELECOMUNICAÇÕES			
26	TURISMO			
Grand Total		9	\$ 3,646,018.96	21.16%

NO	SECTOR PROJECTO	Cristo Rei		
		TOTAL PROJECT O	MONTANTE KONTRATU (\$)	PERSENTAGE M EXECUSAUN (%)
1	AGRICULTURA			
2	AGUA E SANEAMENTO	5	\$ 318,322.19	39.08%
3	Basic road construction	1	\$ 371,753.82	30.01%
4	BOA GOVERNAÇÃO E GESTÃO INSTITUCIONAL			
5	DEFESA NACIONAL	3	\$ 955,460.00	11.71%
6	DESENVOLVIMENTO URBANO E RURAL			
7	EDIFICIOS PUBLICOS	4	\$ 3,042,284.96	79.02%
8	EDUKASAUN	9	\$ 1,652,660.06	44.67%
9	ELETRIFIKASAUN NASIONAL	9	\$ 2,921,692.53	80.72%
10	EQUIPAMENTO INFORMATICO			
11	ESTRADAS E PONTES	6	\$ 6,470,263.72	31.24%
12	FLOOD CONTROL	7	\$ 2,958,442.65	91.30%
13	ICT			
14	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA			
15	JUVENTUDE NO DESPORTU			
16	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	1	\$ 21,853.96	89.51%
17	MANUTENSAUN NO REHABILITASAUN	5	\$ 1,223,692.72	50.23%
18	PONTES	2	\$ 712,440.33	41.38%
19	PORTOS			
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
21	SAUDE	5	\$ 862,856.59	75.05%
22	SEGURANÇA NACIONAL			
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
24	SOLIDARIEDADE E SOCIAL			
25	TELECOMUNICAÇÕES			
26	TURISMO	1	\$ 174,417.64	61.54%
	Grand Total	58	\$ 21,686,141.17	56.51%

NO	SECTOR PROJECTO	Dom Aleixo		
		TOTAL PROJECT O	MONTANTE KONTRATU (\$)	PERSENTAGE M EXECUSAUN (%)
1	AGRICULTURA	1	\$ 990,375.00	0.00%
2	AGUA E SANEAMENTO	6	\$ 1,081,815.83	69.37%
3	Basic road construction			
4	BOA GOVERNAÇÃO E GESTÃO INSTITUCIONAL			
5	DEFESA NACIONAL			
6	DESENVOLVIMENTO URBANO E RURAL	1	\$ 781,121.90	79.64%
7	EDIFICIOS PUBLICOS	11	\$ 6,266,929.42	31.17%
8	EDUKASAUN	6	\$ 661,099.82	74.14%
9	ELETRIFIKASAUN NASIONAL	6	\$ 2,830,884.39	50.99%
10	EQUIPAMENTO INFORMATICO	16	\$ 10,539,620.67	15.90%
11	ESTRADAS E PONTES	20	\$ 32,247,729.55	53.54%
12	FLOOD CONTROL	5	\$ 5,553,349.50	3.92%
13	ICT	1	\$ 1,152,955.98	80.96%
14	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA			
15	JUVENTUDE NO DESPORTU	1	\$ 42,859.34	77.53%
16	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES			
17	MANUTENSAUN NO REHABILITASAUN	7	\$ 388,597.38	81.12%
18	PONTES	2	\$ 238,814.51	84.77%
19	PORTOS	1	\$ 386,456.87	42.31%
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	2	\$ 486,700.00	21.08%
21	SAUDE	3	\$ 307,252.92	92.57%
22	SEGURANÇA NACIONAL			
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
24	SOLIDARIEDADE E SOCIAL			
25	TELECOMUNICAÇÕES			
26	TURISMO			
	Grand Total	89	\$ 63,956,563.08	41.36%

NO	SECTOR PROJECTO	Metinaro		
		TOTAL PROJECT O	MONTANTE KONTRATU (\$)	PERSENTAGE M EXECUSAUN (%)
1	AGRICULTURA			
2	AGUA E SANEAMENTO			
3	Basic road construction			
4	BOA GOVERNAÇÃO E GESTÃO INSTITUCIONAL			
5	DEFESA NACIONAL			
6	DESENVOLVIMENTO URBANO E RURAL			
7	EDIFICIOS PUBLICOS			
8	EDUKASAUN			
9	ELETRIFIKASAUN NASIONAL			
10	EQUIPAMENTO INFORMATICO	16	\$ 4,904,000.58	71.67%
11	ESTRADAS E PONTES			
12	FLOOD CONTROL			
13	ICT			
14	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA			
15	JUVENTUDE NO DESPORTU			
16	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES			
17	MANUTENSAUN NO REHABILITASAUN			
18	PONTES			
19	PORTOS			
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
21	SAUDE			
22	SEGURANÇA NACIONAL			
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
24	SOLIDARIEDADE E SOCIAL			
25	TELECOMUNICAÇÕES			
26	TURISMO			
	Grand Total	16	\$ 4,904,000.58	71.67%

NO	SECTOR PROJECTO	Nain Feto		
		TOTAL PROJECT O	MONTANTE KONTRATU (\$)	PERSENTAGE M EXECUSAUN (%)
1	AGRICULTURA			
2	AGUA E SANEAMENTO			
3	Basic road construction			
4	BOA GOVERNAÇÃO E GESTÃO INSTITUCIONAL			
5	DEFESA NACIONAL			
6	DESENVOLVIMENTO URBANO E RURAL			
7	EDIFICIOS PUBLICOS			
8	EDUKASAUN			
9	ELETRIFIKASAUN NASIONAL			
10	EQUIPAMENTO INFORMATICO	31	\$ 12,581,963.81	63.15%
11	ESTRADAS E PONTES			
12	FLOOD CONTROL			
13	ICT			
14	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA			
15	JUVENTUDE NO DESPORTU			
16	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	1	\$ 353,872.56	89.70%
17	MANUTENSAUN NO REHABILITASAUN			
18	PONTES			
19	PORTOS			
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
21	SAUDE			
22	SEGURANÇA NACIONAL			
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
24	SOLIDARIEDADE E SOCIAL			
25	TELECOMUNICAÇÕES			
26	TURISMO			
Grand Total		32	\$ 12,935,836.37	63.88%

NO	SECTOR PROJECTO	Nasional		
		TOTAL PROJECT O	MONTANTE KONTRATU (\$)	PERSENTAGE M EXECUSAUN (%)
1	AGRICULTURA			
2	AGUA E SANEAMENTO			
3	Basic road construction			
4	BOA GOVERNAÇÃO E GESTÃO INSTITUCIONAL			
5	DEFESA NACIONAL	1	\$ 79,200.00	38.00%
6	DESENVOLVIMENTO URBANO E RURAL	4	\$ 3,253,274.43	63.64%
7	EDIFICIOS PUBLICOS	3	\$ 776,166.05	62.06%
8	EDUKASAUN			
9	ELETRIFIKASAUN NASIONAL	1	\$ 46,872,339.00	63.33%
10	EQUIPAMENTO INFORMATICO	16	\$ 85,402,247.11	73.46%
11	ESTRADAS E PONTES	4	\$ 14,096,526.47	77.68%
12	FLOOD CONTROL	1	\$ 189,578.02	46.86%
13	ICT			
14	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA	1	\$ 173,608.24	28.50%
15	JUVENTUDE NO DESPORTU	1	\$ 1,636,624.69	56.55%
16	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES			
17	MANUTENSAUN NO REHABILITASAUN			
18	PONTES			
19	PORTOS			
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
21	SAUDE	1	\$ 254,727.00	90.00%
22	SEGURANÇA NACIONAL	1	\$ 343,223.25	23.31%
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	2	\$ 3,331,660.00	80.40%
24	SOLIDARIEDADE E SOCIAL	1	\$ 74,828.00	
25	TELECOMUNICAÇÕES	1	\$ 2,450,014.69	7.07%
26	TURISMO	1	\$ 225,573.00	
	Grand Total	39	\$ 159,159,589.95	69.23%

NO	SECTOR PROJECTO	Oecusse		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGE M EXECUSAUN (%)
1	AGRICULTURA			
2	AGUA E SANEAMENTO			
3	Basic road construction			
4	BOA GOVERNAÇÃO E GESTÃO INSTITUCIONAL			
5	DEFESA NACIONAL			
6	DESENVOLVIMENTO URBANO E RURAL			
7	EDIFICIOS PUBLICOS			
8	EDUKASAUN			
9	ELETRIFIKASAUN NASIONAL			
10	EQUIPAMENTO INFORMATICO	3	\$ 693,149.25	51.71%
11	ESTRADAS E PONTES			
12	FLOOD CONTROL			
13	ICT			
14	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA			
15	JUVENTUDE NO DESPORTU			
16	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES			
17	MANUTENSAUN NO REHABILITASAUN			
18	PONTES			
19	PORTOS			
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
21	SAUDE			
22	SEGURANÇA NACIONAL			
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
24	SOLIDARIEDADE E SOCIAL			
25	TELECOMUNICAÇÕES			
26	TURISMO			
	Grand Total	3	\$ 693,149.25	51.71%

NO	SECTOR PROJECTO	Regional		
		TOTAL PROJECT O	MONTANTE KONTRATU (\$)	PERSENTAGE M EXECUSAUN (%)
1	AGRICULTURA			
2	AGUA E SANEAMENTO			
3	Basic road construction			
4	BOA GOVERNAÇÃO E GESTÃO INSTITUCIONAL			
5	DEFESA NACIONAL			
6	DESENVOLVIMENTO URBANO E RURAL			
7	EDIFICIOS PUBLICOS			
8	EDUKASAUN			
9	ELETRIFIKASAUN NASIONAL	1	\$ 53,025,601.00	70.88%
10	EQUIPAMENTO INFORMATICO			
11	ESTRADAS E PONTES	2	\$ 8,552,552.44	80.64%
12	FLOOD CONTROL			
13	ICT			
14	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA			
15	JUVENTUDE NO DESPORTU			
16	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES			
17	MANUTENSAUN NO REHABILITASAUN			
18	PONTES			
19	PORTOS			
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
21	SAUDE			
22	SEGURANÇA NACIONAL			
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
24	SOLIDARIEDADE E SOCIAL			
25	TELECOMUNICAÇÕES			
26	TURISMO			
Grand Total		3	\$ 61,578,153.44	72.24%

NO	SECTOR PROJECTO	Vera Cruz		
		TOTAL PROJECT O	MONTANTE KONTRATU (\$)	PERSENTAGE M EXECUSAUN (%)
1	AGRICULTURA			
2	AGUA E SANEAMENTO			
3	Basic road construction			
4	BOA GOVERNAÇÃO E GESTÃO INSTITUCIONAL	1	\$ 380,000.00	0.00%
5	DEFESA NACIONAL			
6	DESENVOLVIMENTO URBANO E RURAL			
7	EDIFICIOS PUBLICOS			
8	EDUKASAUN			
9	ELETRIFIKASAUN NASIONAL			
10	EQUIPAMENTO INFORMATICO	50	\$ 33,721,232.21	27.47%
11	ESTRADAS E PONTES			
12	FLOOD CONTROL			
13	ICT			
14	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA			
15	JUVENTUDE NO DESPORTU			
16	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES			
17	MANUTENSAUN NO REHABILITASAUN			
18	PONTES			
19	PORTOS			
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
21	SAUDE			
22	SEGURANÇA NACIONAL			
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
24	SOLIDARIEDADE E SOCIAL			
25	TELECOMUNICAÇÕES			
26	TURISMO			
Grand Total		51	\$ 34,101,232.21	27.17%

NO	SECTOR PROJECTO	Total		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AGRICULTURA	1	\$ 990,375.00	0.00%
2	AGUA E SANEAMENTO	11	\$ 1,400,138.02	62.49%
3	Basic road construction	1	\$ 371,753.82	30.01%
4	BOA GOVERNAÇÃO E GESTÃO INSTITUCIONAL	1	\$ 380,000.00	0.00%
5	DEFESA NACIONAL	4	\$ 1,034,660.00	13.72%
6	DESENVOLVIMENTO URBANO E RURAL	5	\$ 4,034,396.33	66.74%
7	EDIFICIOS PUBLICOS	20	\$ 12,135,203.01	42.62%
8	EDUKASAUN	16	\$ 2,413,576.95	53.57%
9	ELETRIFIKASAUN NASIONAL	17	\$ 105,650,516.92	67.27%
10	EQUIPAMENTO INFORMATICO	132	\$ 147,842,213.63	57.83%
11	ESTRADAS E PONTES	36	\$ 62,262,900.94	59.72%
12	FLOOD CONTROL	13	\$ 8,701,370.17	34.56%
13	ICT	1	\$ 1,152,955.98	80.96%
14	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA	1	\$ 173,608.24	28.50%
15	JUVENTUDE NO DESPORTU	2	\$ 1,679,484.03	57.09%
16	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	2	\$ 375,726.52	89.69%
17	MANUTENSAUN NO REHABILITASAUN	13	\$ 1,909,699.19	51.83%
18	PONTES	4	\$ 951,254.84	52.27%
19	PORTOS	1	\$ 386,456.87	42.31%
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	2	\$ 486,700.00	21.08%
21	SAUDE	10	\$ 1,727,977.97	82.56%
22	SEGURANÇA NACIONAL	1	\$ 343,223.25	23.31%
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	2	\$ 3,331,660.00	80.40%
24	SOLIDARIEDADE E SOCIAL	1	\$ 74,828.00	0.00%
25	TELECOMUNICAÇÕES	1	\$ 2,450,014.69	7.07%
26	TURISMO	2	\$ 399,990.64	26.83%
	Grand Total	300	\$ 362,660,685.01	59.43%

Dadus detallu kada projetu: #Anexu A

Tabel 1.3.3: Projecto Municipio Dili Por Ministerio

NO	DONO DO PROJECTO	Atauro		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO	1	\$ 1,993,462.60	16.69%
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
8	MINISTERIO AGRIKULTURA E PESCAS			
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	\$ 56,359.98	0.00%
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA EDUKASAUN	1	\$ 99,817.07	64.61%
12	MINISTERIO DA JUSTICA			
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
14	MINISTERIO DAS FINANÇAS			
15	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 1,193,237.85	9.15%
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MINISTERIO FINANÇAS			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANÇAS			

22	MINISTERIO SAUDE	1	\$ 303,141.46	87.51%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	PARLAMENTU NASIONAL			
28	PROVEDORIA DOS DIREITOS HUMANOS E JUSTICA			
29	RADIO TELEVISAUN TIMOR LESTE			
30	SECRETARIADO ESTADO KOMUNIKASAUN			
31	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
32	Sekretaria Estadu Formasaun Profisionál no Empregu			
33	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE			
34	TRADE INVEST			
35	TRIBUNAL RECUSSO			
36	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	9	\$ 3,646,018.96	21.16%

NO	DONO DO PROJECTO	CRISTO REI		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO	1	\$ 2,068,587.24	86.48%
6	HOSPITAL NACIONAL GUIDO VALADARES	2	\$ 99,101.88	79.40%
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS	1	\$ 512,279.04	32.36%
8	MINISTERIO AGRİKULTURA E PESCAS			
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	\$ 174,417.64	61.54%
10	MINISTERIO DA DEFESA	3	\$ 955,460.00	11.71%
11	MINISTERIO DA EDUKASAUN			
12	MINISTERIO DA JUSTICA			
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
14	MINISTERIO DAS FINANÇAS			
15	MINISTERIO DAS OBRAS PUBLICAS	35	\$ 14,644,723.08	55.03%
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	10	\$ 2,062,959.97	47.52%
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MINISTERIO FINANÇAS			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANÇAS			
22	MINISTERIO SAUDE	4	\$ 966,997.09	82.33%

23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	PARLAMENTU NASIONAL			
28	PROVEDORIA DOS DIREITOS HUMANOS E JUSTICA			
29	RADIO TELEVISAUN TIMOR LESTE			
30	SECRETARIADO ESTADO KOMUNIKASAUN			
31	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
32	Sekretária Estadu Formasaun Profisionál no Empregu			
33	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE			
34	TRADE INVEST			
35	TRIBUNAL RECUSSO			
36	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	1	\$ 201,615.23	82.51%
	Grand Total	58	\$ 21,686,141.17	56.51%

NO	DONO DO PROJECTO	DOM ALEIXO		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO	3	\$ 4,953,699.81	24.66%
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
8	MINISTERIO AGRIKULTURA E PESCAS	2	\$ 1,009,624.03	1.83%
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	2	\$ 109,095.91	88.19%
10	MINISTERIO DA DEFESA	5	\$ 340,993.19	81.26%
11	MINISTERIO DA EDUKASAUN			
12	MINISTERIO DA JUSTICA			
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
14	MINISTERIO DAS FINANÇAS			
15	MINISTERIO DAS OBRAS PUBLICAS	57	\$ 54,158,896.11	41.80%
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	\$ 661,099.82	74.14%
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MINISTERIO FINANÇAS			
20	MINISTERIO PLANU E ORDENAMENTU	4	\$ 896,823.31	80.53%
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANÇAS			
22	MINISTERIO SAUDE	4	\$ 394,062.36	93.36%

23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANSPORTES E KOMUNIKASAUN	2	\$ 850,459.65	51.72%
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA	2	\$ 486,700.00	21.08%
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	PARLAMENTU NASIONAL			
28	PROVEDORIA DOS DIREITOS HUMANOS E JUSTICA			
29	RADIO TELEVISAUN TIMOR LESTE			
30	SECRETARIADO ESTADO KOMUNIKASAUN			
31	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
32	Sekretaria Estadu Formasaun Profisionál no Empregu			
33	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	2	\$ 95,108.89	84.67%
34	TRADE INVEST			
35	TRIBUNAL RECUSSO			
36	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	89	\$ 63,956,563.08	41.36%

NO	DONO DO PROJECTO	METINARO		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO			
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
8	MINISTERIO AGRICULTURA E PISCAS	1	\$ 273,270.70	70.00%
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL			
10	MINISTERIO DA DEFESA	6	\$ 1,582,053.88	68.35%
11	MINISTERIO DA EDUCASAUN			
12	MINISTERIO DA JUSTICA			
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
14	MINISTERIO DAS FINANÇAS			
15	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 501,660.45	73.07%
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	2	\$ 241,530.97	66.66%
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MINISTERIO FINANÇAS			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANÇAS			
22	MINISTERIO SAUDE			

23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 449,600.23	77.90%
24	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	\$ 1,395,630.35	73.40%
27	PARLAMENTU NASIONAL			
28	PROVEDORIA DOS DIREITOS HUMANOS E JUSTICA			
29	RADIO TELEVISAUN TIMOR LESTE			
30	SECRETARIADO ESTADO KOMUNIKASAUN			
31	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
32	Sekretaria Estadu Formasaun Profisionál no Empregu	1	\$ 460,254.00	73.83%
33	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE			
34	TRADE INVEST			
35	TRIBUNAL RECUSSO			
36	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	16	\$ 4,904,000.58	71.67%

NO	DONO DO PROJECTO	NAIN FETO		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC	1	\$ 256,843.00	69.08%
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA	1	\$ 97,498.81	85.89%
5	GABINETE DO PRIMEIRO MINISTRO	2	\$ 307,232.30	14.56%
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
8	MINISTERIO AGRIKULTURA E PESCAS			
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	\$ 46,905.00	81.41%
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA EDUKASAUN			
12	MINISTERIO DA JUSTICA			
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	2	\$ 158,889.74	13.60%
14	MINISTERIO DAS FINANÇAS			
15	MINISTERIO DAS OBRAS PUBLICAS	11	\$ 8,578,518.57	78.66%
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 251,716.02	61.77%
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	\$ 7,583.06	87.03%
19	MINISTERIO FINANÇAS			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANÇAS			
22	MINISTERIO SAUDE	3	\$ 958,645.01	27.20%

23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANSPORTES E KOMUNIKASAUN	1	\$ 26,426.13	85.73%
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA	1	\$ 95,425.00	88.63%
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 1,385,389.88	3.73%
27	PARLAMENTU NASIONAL	1	\$ 30,037.14	90.00%
28	PROVEDORIA DOS DIREITOS HUMANOS E JUSTICA			
29	RADIO TELEVISAUN TIMOR LESTE			
30	SECRETARIADO ESTADO KOMUNIKASAUN			
31	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	3	\$ 734,726.71	73.52%
32	Sekretaria Estadu Formasaun Profisionál no Empregu			
33	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE			
34	TRADE INVEST			
35	TRIBUNAL RECUSSO			
36	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	32	\$ 12,935,836.37	63.88%

NO	DONO DO PROJECTO	NASIONAL		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO	2	\$ 3,363,254.74	91.99%
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
8	MINISTERIO AGRICULTURA E PESCAS	1	\$ 153,360.00	19.00%
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	\$ 479,146.05	83.05%
10	MINISTERIO DA DEFESA	2	\$ 268,778.02	44.25%
11	MINISTERIO DA EDUKASAUN			
12	MINISTERIO DA JUSTICA			
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
14	MINISTERIO DAS FINANÇAS	2	\$ 3,331,660.00	80.40%
15	MINISTERIO DAS OBRAS PUBLICAS	14	\$ 117,905,203.29	69.74%
16	MINISTERIO DO INTERIOR	1	\$ 343,223.25	23.31%
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MINISTERIO FINANÇAS	1	\$ 1,100,000.00	54.55%
20	MINISTERIO PLANU E ORDENAMENTU	3	\$ 3,042,449.93	63.11%
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANÇAS	2	\$ 23,850,768.60	72.91%
22	MINISTERIO SAUDE	1	\$ 254,727.00	90.00%

23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANSPORTES E KOMUNIKASAUN	3	\$ 2,601,900.64	8.86%
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA	3	\$ 542,841.24	19.17%
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 74,828.00	0.00%
27	PARLAMENTU NASIONAL			
28	PROVEDORIA DOS DIREITOS HUMANOS E JUSTICA			
29	RADIO TELEVISAUN TIMOR LESTE			
30	SECRETARIADO ESTADO KOMUNIKASAUN			
31	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	\$ 1,636,624.69	56.55%
32	Sekretaria Estadu Formasaun Profisionál no Empregu	1	\$ 210,824.50	71.27%
33	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE			
34	TRADE INVEST			
35	TRIBUNAL RECUSSO			
36	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	39	\$ 159,159,589.95	69.23%

NO	DONO DO PROJECTO	OECUSSE		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO			
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
8	MINISTERIO AGRİKULTURA E PESCAS			
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL			
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA EDUKASAUN			
12	MINISTERIO DA JUSTICA			
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
14	MINISTERIO DAS FINANÇAS			
15	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 693,149.25	51.71%
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MINISTERIO FINANÇAS			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANÇAS			
22	MINISTERIO SAUDE			

23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	PARLAMENTU NASIONAL			
28	PROVEDORIA DOS DIREITOS HUMANOS E JUSTICA			
29	RADIO TELEVISAUN TIMOR LESTE			
30	SECRETARIADO ESTADO KOMUNIKASAUN			
31	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
32	Sekretaria Estadu Formasaun Profisionál no Empregu			
33	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE			
34	TRADE INVEST			
35	TRIBUNAL RECUSSO			
36	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	3	\$ 693,149.25	51.71%

NO	DONO DO PROJECTO	REGIONAL		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO			
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
8	MINISTERIO AGRIKULTURA E PESCAS			
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL			
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA EDUKASAUN			
12	MINISTERIO DA JUSTICA			
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
14	MINISTERIO DAS FINANÇAS			
15	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 61,578,153.44	72.24%
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MINISTERIO FINANÇAS			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANÇAS			
22	MINISTERIO SAUDE			

23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	PARLAMENTU NASIONAL			
28	PROVEDORIA DOS DIREITOS HUMANOS E JUSTICA			
29	RADIO TELEVISAUN TIMOR LESTE			
30	SECRETARIADO ESTADO KOMUNIKASAUN			
31	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
32	Sekretaria Estadu Formasaun Profisionál no Empregu			
33	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE			
34	TRADE INVEST			
35	TRIBUNAL RECUSSO			
36	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	3	\$ 61,578,153.44	72.24%

NO	DONO DO PROJECTO	VERA CRUZ		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega	3	\$ 190,090.64	83.36%
3	CFP	1	\$ 35,500.00	95.00%
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO	2	\$ 2,033,100.61	34.44%
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
8	MINISTERIO AGRICULTURA E PISCAS			
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	4	\$ 470,938.09	35.11%
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA EDUCASAUN			
12	MINISTERIO DA JUSTICA	2	\$ 241,916.02	51.31%
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
14	MINISTERIO DAS FINANÇAS			
15	MINISTERIO DAS OBRAS PUBLICAS	18	\$ 3,069,838.73	44.60%
16	MINISTERIO DO INTERIOR	2	\$ 10,771,998.20	1.62%
17	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU			
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	\$ 246,809.30	51.19%
19	MINISTERIO FINANÇAS			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANÇAS			
22	MINISTERIO SAUDE	2	\$ 548,534.68	72.64%

23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 88,510.00	80.00%
27	PARLAMENTU NASIONAL	1	\$ 39,184.82	0.00%
28	PROVEDORIA DOS DIREITOS HUMANOS E JUSTICA	1	\$ 380,000.00	0.00%
29	RADIO TELEVISAUN TIMOR LESTE	1	\$ 37,605.25	90.00%
30	SECRETARIADO ESTADO KOMUNIKASAUN	2	\$ 412,212.00	18.44%
31	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	\$ 285,700.00	66.50%
32	Sekretaria Estadu Formasaun Profisionál no Empregu			
33	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE			
34	TRADE INVEST	1	\$ 37,582.90	50.29%
35	TRIBUNAL RECUSSO	3	\$ 11,969,474.92	31.66%
36	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	5	\$ 3,242,236.05	56.58%
	Grand Total	51	\$ 34,101,232.21	27.17%

NO	DONO DO PROJECTO	TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC	1	\$ 256,843.00	69.08%
2	Centro Nacional Chega	3	\$ 190,090.64	83.36%
3	CFP	1	\$ 35,500.00	95.00%
4	CONSELHO DA EMPRENSA	1	\$ 97,498.81	85.89%
5	GABINETE DO PRIMEIRO MINISTRO	11	\$ 14,719,337.30	48.79%
6	HOSPITAL NACIONAL GUIDO VALADARES	2	\$ 99,101.88	79.40%
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS	1	\$ 512,279.04	32.36%
8	MINISTERIO AGRICULTURA E PESCAS	4	\$ 1,436,254.73	16.63%
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	10	\$ 1,336,862.67	60.22%
10	MINISTERIO DA DEFESA	16	\$ 3,147,285.09	50.49%
11	MINISTERIO DA EDUKASAUN	1	\$ 99,817.07	64.61%
12	MINISTERIO DA JUSTICA	2	\$ 241,916.02	51.31%
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	2	\$ 158,889.74	13.60%
14	MINISTERIO DAS FINANÇAS	2	\$ 3,331,660.00	80.40%
15	MINISTERIO DAS OBRAS PUBLICAS	149	\$ 262,323,380.77	63.42%
16	MINISTERIO DO INTERIOR	3	\$ 11,115,221.45	2.29%
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	21	\$ 3,217,306.78	55.54%
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	2	\$ 254,392.36	52.26%
19	MINISTERIO FINANÇAS	1	\$ 1,100,000.00	54.55%
20	MINISTERIO PLANU E ORDENAMENTU	7	\$ 3,939,273.24	67.08%
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANÇAS	2	\$ 23,850,768.60	72.91%
22	MINISTERIO SAUDE	15	\$ 3,426,107.60	67.65%

23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 449,600.23	77.90%
24	MINISTERIO TRANSPORTES E KOMUNIKASAUN	6	\$ 3,478,786.42	19.92%
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA	6	\$ 1,124,966.24	25.89%
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	5	\$ 2,944,358.23	38.95%
27	PARLAMENTU NASIONAL	2	\$ 69,221.96	39.05%
28	PROVEDORIA DOS DIREITOS HUMANOS E JUSTICA	1	\$ 380,000.00	0.00%
29	RADIO TELEVISAUN TIMOR LESTE	1	\$ 37,605.25	90.00%
30	SECRETARIADO ESTADO KOMUNIKASAUN	2	\$ 412,212.00	18.44%
31	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	5	\$ 2,657,051.40	62.31%
32	Sekretaria Estadu Formasaun Profisionál no Empregu	2	\$ 671,078.50	73.02%
33	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	2	\$ 95,108.89	84.67%
34	TRADE INVEST	1	\$ 37,582.90	50.29%
35	TRIBUNAL RECUSSO	3	\$ 11,969,474.92	31.66%
36	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	6	\$ 3,443,851.28	58.09%
	Grand Total	300	\$ 362,660,685.01	59.43%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.4 : Population Projection Municipiu, Postu Administrativo, Suco tuir Sexu no Grupu idade 2015-2022.

Administrativo Posto, Suco no Sexu	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atauro	3,494	3,562	2,786	2,675	3,494
Cristo Rei	26,813	24,505	15,769	15,087	26,813
Dom Aleixo	58,165	52,276	30,971	29,264	58,165
Metinaro	2,189	2,004	1,657	1,615	2,189
Nain Feto	15,028	13,668	7,522	7,094	15,028
Vera Cruz	16,486	15,193	8,540	8,060	16,486

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan ne'e hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu katak progresu actual fulan ida ne'e siknifika porsentagen servisu ne'ebe atinje deit iha fulan ne'e nia laran, montante actual fulan ida ne'e bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e nia rasik no ikus porsentagen actual fulan ida ne'e hatudu progresu fisiku komulativu ne'ebe akumula husi porsento anterior no fulan ida ne'e nian, kompletu ba detallu bele haree iha #Anexu B, detallu ba Back-Up #Anexu C no Fotografia bele hare #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

➤ Obstaclo I ba ITI no EPAS

1. Buka solusaun lalais ba projetu sira ne'ebé abandona ho projetu na'in se la'e engenheiru munisipiu ninia relatoriu laiha rejultadu no projetu sira sei kontinua abandona
2. Aumenta transporte nune'e bele fasilita hala'o inspesaun

3. Hasa'e kapasidade internet
4. Diminui tiha parte instrusaun serbisu tamba enjinheru munisipiu halo "*tribe*" hodi aumenta volume serbsu maibe fungsaun ida de'it.

➤ **Responsavel Konsultan**

1. Ba servisu konsultan design ami imfrenta problema wainhira atu halo planu inspeksaun tamba ezekusaun ba servisu hirak ne'e bazeia husi relatorio nebe Ministerio/Dono do projeto submete mai ADN. Ne'e duni susar baa ami atu prienxe planu servisu.
2. Ami imfrenta problema wainhira atu input data konsultan design ba Sistema drop box tamba folder nebe prepara ona responde liu ba servisu kontraktor nian.
3. Menos transporte hodi afeita ba planu inspeksaun iha terrenu

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

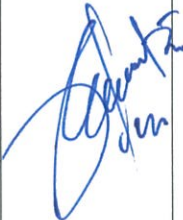
➤ **Recomendação parte Konsultan**

1. Husu ba ekipa base de dados atu kria folder iha Sistema drop box nebe bele relata informasaun kona ba servisu konsultan design nian
2. Husu atu iha Sistema manjamen logistika nebe diak hodi la bele fo impaktu wainhira atu halo inspeksaun iha terrenu tuir planu servisu nebe engineiru sira prepara ona.

➤ **Recomendação parte Eletricidade**

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.

Note: Asinatura husi Eng Municipio Dili

Força de Trabalho ADN, I.P. Municipio Dili						
No	Deskrisaun	Identidade				Asinatura
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	
1	Enjineiru	Pedro de Lurdes Alves		Enjineiru EPAS		
		Julmira Soares Sampaio		Enjineiru EPAS		
		Egidio Goncalves		Enjineiru EPAS		
		Joao Q do Rego		Enjineiru ITI		
		Rosalia de Fatima		Enjineiru EPAS		

		Manuel Estrela		Enjineiru EPAS		
	Enjineiru	Eduardo do Santos		Enjineiru ITI		
		Camilio de Jesus		Enjineiru METIC		
		Ezequiel R. de Oliveira		Enjineiru METIC		
		Johanes Hornay		Enjineiru VEBD		
3	Motorista			Motorista	Nao identifikado	

 MINISTÉRIO DO PLANO E ORDENAMENTO VII GOVERNO CONSTITUCIONAL  CADN, L.P. Agência de Desenvolvimento Nacional, Instituição P.A. ANEXO A LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE OA															
NU.	Nº	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAU
1	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Atauro	Dili	Chime Naya Buras Unip. Lda	\$ 297,409.09	Dec. 20, 2019	22.41%	20.17%	\$ 59,986.16	\$ 237,422.93	Abandona
2	2	New Construction of Isolation for Covid-19 in Atauro	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Atauro	Dili	Lygelina Alexix Unip. Lda	\$ 303,141.46	Oct. 9, 2020	95.31%	87.51%	\$ 265,278.40	\$ 37,863.06	PHO
3	3	Konstrusaun residencia oficial posto administrativo atauro	MINISTERIO DA ADMINISTRAÇÃO ESTATAL	PDIM	EDIFICIOS PUBLICOS	Atauro	Dili	Realidade Salmes Unip.Lda	\$ 56,359.98		0.00%	0.00%	\$ -	\$ 56,359.98	on going
4	4	Konstrusaun ka Reabilitasaun ba EBC Biqueji	MINISTERIO DA EDUCASAUN	LM-TP	EDUKASAUN	Atauro	Dili	MEJD PKRIE EBC BIQUEJI	\$ 99,817.07		64.61%	64.61%	\$ 64,494.58	\$ 35,322.49	on going
5	5	Rehabilitasaun ESTRADAS E PONTES Rural,Pala-Iliana Chainage, Dili 0+000-3+500	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Dili	Lica-Tada Unipessoal Lda	\$ 179,120.22		0.00%	0.00%		\$ 179,120.22	on going
6	6	Rehabilitasaun ESTRADAS E PONTES Rural,Pala-Iliana Chainage, Dili 3+500-7+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Dili	Weditto Unipessoal Lda	\$ 164,463.49		0.00%	0.00%		\$ 164,463.49	on going
7	7	Rehabilitasaun ESTRADAS E PONTES Rural,Vila Maumeta-Maquili Chainage, Dili 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Dili	Hunter Construction Unipessoal Lda	\$ 263,363.43		0.00%	0.00%		\$ 263,363.43	on going
8	8	Rehabilitasaun ESTRADAS E PONTES Rural,Vila Maumeta-Maquili Chainage, Dili 3+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Dili	Helmi Construction Unipessoal Lda	\$ 288,881.62		19.71%	17.03%	\$ 49,197.22	\$ 239,684.40	on going
9	9	Komissau konstrusaun uma kreda Igreja Evangelica assembleias de deus (IEAD) Congregacao Belem Nazare	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Atauro	Dili	Fuxin Unipessoal.Lda	\$ 1,993,462.60		16.69%	16.69%	\$ 332,668.65	\$ 1,660,793.95	on going
10	1	Emergency project for Rehabilitasaun intake transmission of water pipeline and sanitation at La Koto & Mutu Dare-Nahack	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Cristo Rei	Dili	Amigo Unip. Lda	\$ 51,111.18	June 12, 2020	60.66%	53.38%	\$ 27,281.74	\$ 23,829.44	PHO
11	2	New Installation Street Light at Cristo Rei - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Silkar International Unip. Lda	\$ 45,715.42	Oct. 2, 2013	100.00%	90.00%	\$ 41,143.88	\$ 4,571.54	abandon
12	3	New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Ceulaju.Lda	\$ 724,286.69	Sept. 1, 2016	91.75%	82.58%	\$ 598,088.09	\$ 126,198.60	on going
13	4	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manieuna, Bualaran, Aldeia Moris Dame, Escola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Derren Construction Unip.Lda.	\$ 1,292,209.31	Sept. 1, 2016	86.00%	77.47%	\$ 1,001,051.17	\$ 291,158.14	on going
14	5	New Installation of MV, LV Line and House Connection from Biterlau Fatu Ahi to Lemuk Hun Cristo Rei - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Jmindo	\$ 262,372.99	Sept. 1, 2016	96.27%	86.64%	\$ 227,331.39	\$ 35,041.60	on going
15	6	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Vinario Unip.,Lda	\$ 323,645.08	Sept. 10, 2016	96.27%	96.27%	\$ 311,559.15	\$ 12,085.93	on going
16	7	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	MINISTERIO SAUDE	FI	SAUDE	Cristo Rei	Dili	SIKUNDI, Unipessoal, Lda	\$ 243,636.40	Sept. 14, 2017	86.52%	77.87%	\$ 189,712.64	\$ 53,923.76	PHO
17	8	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	MINISTERIO SAUDE	FI	SAUDE	Cristo Rei	Dili	Philcoei International, Inc. In JV with Luis and Associates, Co	\$ 230,000.00	May 5, 2014	95.00%	95.00%	\$ 218,500.00	\$ 11,500.00	PHO
18	9	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Habilaran and Audian - Bemori - St. Cruz Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cristo Rei	Dili	Aspalink Unip Lda	\$ 1,942,664.52	Sept. 7, 2017	100.00%	80.43%	\$ 1,562,395.65	\$ 380,268.87	PHO
19	10	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Nimia Unip Lda	\$ 84,143.33	April 21, 2017	90.00%	47.52%	\$ 39,987.73	\$ 44,155.60	abandon
20	11	Rehabilitasaun Tanke Reservatoriu iha Asgor no Bidau Masaur/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Cristo Rei	Dili	Selhar	\$ 94,675.28	Oct. 22, 2019	51.65%	46.49%	\$ 44,011.90	\$ 50,663.38	on going
21	12	Konstrusaun Moru Hadulas Bomba Bidau /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Cristo Rei	Dili	SARCADEFAT Unip.Lda	\$ 93,376.42	Oct. 22, 2019	100.00%	43.84%	\$ 40,935.29	\$ 52,441.13	on going
22	13	Konstrusaun Moru Hadulas Bomba fomentu /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Cristo Rei	Dili	H FOUN Unip.Lda	\$ 39,586.42	May 11, 2019	100.00%	6.80%	\$ 2,689.90	\$ 36,896.52	Progresso Fisiko iha Terreno atinji ona 100%, maibe tamba seidauk iha justifikasaun husi parte dono do projeto sobre (Provisional Physical /material Contingency), uja orsamento ne'e tuir instrusaun husi DAA DNSA no aprovasaun husi Cooperate Services hodi sosa amterial ne'be identifika iha kontratu ne'e
23	14	Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bedois-Benamauk Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Sirdacoli Unip. Lda	\$ 39,780.30	Dec. 19, 2019	75.91%	68.32%	\$ 27,176.29	\$ 12,604.01	on going
24	15	Installation of Street Lights Prizaun Becora-Culuhun California (Lot 2Y162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Oulale unip.Lda	\$ 46,948.00	Oct. 19, 2019	93.48%	84.13%	\$ 39,496.39	\$ 7,451.61	on going
25	16	Konstrusaun Igreja Sagrada Corasaun de Jesus Becora	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Carva Timor Leste Lda	\$ 2,068,587.24	Sept. 15, 2015	100.00%	86.48%	\$ 1,788,934.93	\$ 279,652.31	PHO
26	17	Rehabilitasaun & Extenssaun Laboratorio Nacional Bidau - Dili	HOSPITAL NACIONAL GUIDO VALADARES	LM-BS	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Talamori	\$ 63,076.61	Dec. 6, 2017	91.23%	82.11%	\$ 51,792.75	\$ 11,283.86	on going
27	18	Escola Secundaria Tekniko Vocacional 28 de Novembru iha Becora	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-BS	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Dirbajudi	\$ 410,299.91	Oct. 27, 2016	65.56%	59.00%	\$ 242,093.36	\$ 168,206.55	abandon
28	19	Rehabilitasaun ESTV Comercio E Economia	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Cristo Rei	Dili	Fiun Roman Polmar Unip. Lda	\$ 241,963.54	Oct. 8, 2019	93.82%	93.82%	\$ 227,009.41	\$ 14,954.13	PHO
29	20	RM Pecas Sofremento pagamento Boe Mos	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Cristo Rei	Dili	Flocinob Mois Unip Lda	\$ 39,572.89	Dec. 31, 2019	100.00%	23.97%	\$ 9,486.72	\$ 30,086.17	Progresso Fisiko iha Terreno atinji ona 100%, maibe tamba seidauk iha
30	21	Rehabilitation of Medicine Laboratorium in Lahane	UNIVERSIDADE NACIONAL TIMOR LORO SA'E	LM-CD	SAUDE	Cristo Rei	Dili	Nevan Construction Unip Lda	\$ 201,615.23	Sept. 28, 2015	91.68%	82.51%	\$ 166,352.39	\$ 35,262.84	PHO
31	22	Lot 1 Urgent Installation of Street Lights in Cristo Rei,Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Hanaria Electrial Unip.Lda	\$ 96,161.99	Aug. 15, 2019	72.97%	65.67%	\$ 63,150.09	\$ 33,011.90	on going
32	23	Urgent Installation of Street Lights in Cristo Rei, Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	9 Brothers Unip Lda	\$ 90,572.75	Aug. 15, 2020	60.75%	54.67%	\$ 49,518.47	\$ 41,054.28	on going
33	24	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	MINISTERIO SAUDE	LM-BS	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Mafr Consultante Unipessoal Lda	\$ 341,781.00	March 25, 2020	100.00%	100.00%	\$ 341,781.00	\$ -	FHO
34	25	Spot Improvement Hera - Lurais Star 0+000 - 4+000 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Cristo Rei	Dili	Titiso Louro Unip.Lda	\$ 173,960.80	June 15, 2021	100.00%	99.94%	\$ 173,861.51	\$ 99.29	FHO
35	26	New Construction Of Gabions Tower No. 6 Section Hera - Dili, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Cristo Rei	Dili	Jova Construction	\$ 232,158.43	5-Jul-21	100.00%	99.96%	\$ 232,056.13	\$ 102.30	FHO
36	27	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Cristo Rei	Dili	KEFI OEL Unip.Lda	\$ 298,820.39		100.00%	96.04%	\$ 286,996.69	\$ 11,823.70	FHO
37	28	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Cristo Rei	Dili	Vilagem Construction Unip.Lda	\$ 184,229.60	2-Aug-21	100.00%	91.98%	\$ 169,449.11	\$ 14,780.49	FHO
38	29	Rehabilitasaun no Konstrusaun Jardim Kristo Rei	MINISTERIO DA ADMINISTRAÇÃO ESTATAL	PDIM	TURISMO	Cristo Rei	Dili	Mendith Unip.Lda	\$ 174,417.64	Oct. 17, 2017	75.00%	61.54%	\$ 107,331.66	\$ 67,085.98	abandon
39	30	Projeto Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora, Dili	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Cristo Rei	Dili	Delatina	\$ 149,587.82		91.64%	82.48%	\$ 123,377.18	\$ 26,210.64	on going
40	31	Projeto Konstrusaun Foun ba ESTV Hera	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Cristo Rei	Dili	Timorindo Unip. Lda	\$ 199,119.76		16.88%	16.88%	\$ 33,601.88	\$ 165,517.88	on going
41	32	Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE ESTV 28 DE NOVEMBRO BECORA	\$ 143,567.64		43.56%	43.56%	\$ 62,534.00	\$ 81,033.64	on going
42	33	Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE ESG 12 DE NOVEMBRO-BECORA	\$ 132,376.67		39.56%	39.56%	\$ 52,364.71	\$ 80,011.96	on going

 MINISTÉRIO DO PLANO E ORDENAMENTO VII - GOVERNO DA PRAIA DE DILI  ADN, I.P. Agência de Desenvolvimento Nacional, Instituição PA ANEXO A LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE OA															
NU.	Nº	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
43	34	Konstrusaun ka Reabilitasaun ba ESG FINANTIL	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE ESG FINANTIL	\$ 71,201.61		71.19%	36.92%	\$ 26,286.82	\$ 44,914.79	on going
44	35	Konstrusaun ka Reabilitasaun ba EPE AI-LOKTUTO	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE EPE AI-LOKTUTO	\$ 79,370.32		66.73%	66.73%	\$ 52,961.31	\$ 26,409.01	on going
45	36	Emergency Project for Mota Bidau Toko Baru Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Santana Diak Unipessoal Lda	\$ 311,924.18		100.00%	90.00%	\$ 280,731.76	\$ 31,192.42	FHO
46	37	Projecto Reabilitasaun Escola Tekniku Vocasional (ESTV) Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Cristo Rei	Dili	Leuidi Unip, Lda	\$ 279,843.24		49.12%	48.72%	\$ 136,347.50	\$ 143,495.74	on going
47	38	Emergency Cyclone Seroja 04 April 2021, Construsaun Moru Proteksaun Becora, Terminal (Sta. 0+000 to Sta 0+110) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Cristo Rei	Dili	Mapetil, Lda	\$ 200,217.04		100.00%	90.00%	\$ 180,195.34	\$ 20,021.70	PHO
48	39	Construção Moru Proteção, Recoperação Danos Estrutura Proteção Ribeira Benamauk, Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Cristo Rei	Dili	Santana Diak Unipessoal Lda	\$ 406,138.99		99.85%	90.00%	\$ 365,525.09	\$ 40,613.90	PHO
49	40	Emergency project Cyclone Seroja 04 April 2021, "New Construction of Check Dam and Retaining Wall Becora - Benamauk" Suco Becora, Posto Administrativo Cristo Rei, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Cristo Rei	Dili	SINAR SATELITE, UNIPESOAAL,LDA	\$ 728,351.73		100.00%	89.62%	\$ 652,748.13	\$ 75,603.60	PHO
50	41	Roads Maintenance section (Dili East) Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Cristo Rei	Dili	Darlau Construction and Engineering	\$ 128,442.05		100.00%	90.00%	\$ 115,597.84	\$ 12,844.21	PHO
51	42	Roads Maintenance Section : Benamauk- Hera (A01), Halilaran Laulara (A02), Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Basic road construction	Cristo Rei	Dili	FKJKAY, Unipessoal, Lda	\$ 371,753.82		100.00%	30.01%	\$ 111,571.16	\$ 260,182.66	on going
52	43	Contruction of fence at IGE IP office in Hera	INSTITUTO DE GESTÃO DE EQUIPAMENTOS	FI	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Haksolok Java Motor Unip Lda	\$ 512,279.04		35.96%	32.36%	\$ 165,783.88	\$ 346,495.16	on going
53	44	Emergency Project, Cyclone Seroja 04 Abril 2021" Rehabilitation Retaining Wall for River at Bidau (Bidau Cape), Suco Bidau, Posto Administrativo Cristo Rei, Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Assui Caebao Unipessoal, Lda	354,248.69		100.00%	0.00%		\$ 354,248.69	on going
54	45	Details Engineering Design (DED) For Design services for New Building Of The F-Fd's Official And Sergeant Barrack At Navy Component Hera, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Cristo Rei	Dili	Jeneibi Gumer Design Consultant, Unip. Lda	\$ 79,050.00		40.00%	38.00%	\$ 30,039.00	\$ 49,011.00	on going
55	46	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall For River at Camea (Sta. 1+727.99 - Sta. 1+ 950.00), Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Cristo Rei	Dili	Star King Unip. Lda	\$ 573,317.06		100.00%	90.00%	\$ 515,985.35	\$ 57,331.71	PHO
56	47	Expansion of Building 18 warehouse at HNGV Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	Cristo Rei	Dili	G2 Unipessoal, Lda	\$ 119,637.68		98.41%	89.85%	\$ 107,495.10	\$ 12,142.58	PHO
57	48	Renovation of bathroom and Toilet Phase II at HNGV Dili	MINISTERIO SAUDE	LM-BS	SAUDE	Cristo Rei	Dili	Otsop Paris Unip Lda	\$ 151,579.69		33.82%	30.44%	\$ 46,140.98	\$ 105,438.71	on going
58	49	For Preparation of Detailed Engineering (DED) The F-FDTL Guard Post and Barrack at Olio Pezado, Hera and Camea, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Cristo Rei	Dili	Archtimor Engineering Consultant (AEC), Lda	\$ 15,000.00		0.00%	0.00%		\$ 15,000.00	on going
59	50	Construção Moru Proteção "Recoperação Danos Estrutura Proteção Ribeira Benamauk, Becora (Package 2)" Suco Becora, Posto Adm. Cristo Rei, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Cristo Rei	Dili	Montana Diak, Unipessoal, Lda	\$ 519,439.01		100.00%	89.99%	\$ 467,459.11	\$ 51,979.90	PHO
60	51	Removal and Installation of Panel Bridge in Becusse River, Suco Becora, Posto administrativo Cristo Rei, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Cristo Rei	Dili	Aspalink Unip Lda	\$ 99,022.48		100.00%	90.00%	\$ 89,120.23	\$ 9,902.25	PHO
61	52	Emergency Project, Cyclone Seroja 04 Abril 2021 "River Training Ailok Laran Hera "Spur or Groynes & Retaining Wall" Package 2 (Sta 0+000 to Sta 0+140), Hera, Municipality of Dili, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Cristo Rei	Dili	Hunter Construction Unipessoal Lda	\$ 613,417.85		100.00%	33.53%	\$ 205,705.55	\$ 407,712.30	PHO
62	53	Konstrusaun Foun ESG Publika 05 de Maio Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Cristo Rei	Dili	Maluk Unip. Lda	\$ 355,629.46		7.42%	6.68%	\$ 23,741.35	\$ 331,888.11	on going
63	54	New Construction Demolish Fence and Make a New Gate for HNGV, Dili, Timor Leste	HOSPITAL NACIONAL GUIDO VALADARES	Fundo Covid-19	SAUDE	Cristo Rei	Dili	BANUDU B.H.L Enterprice, Unipessoal LDA	\$ 36,025.27		98.10%	74.65%	\$ 26,891.54	\$ 9,133.73	PHO
64	55	Normalizasaun Mota Ulun Becora, Mota Camea-Olizepazu, Mota Bidau Masaur ho Pantai Kelapa Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Cristo Rei	Dili	Montana Diak, Unipessoal, Lda	\$ 21,853.96		99.46%	89.51%	\$ 19,561.54	\$ 2,292.42	FHO
65	56	Consulting Services For Detailed Engineering Design for Navy Port Hera, Dili Municipality	MINISTERIO DA DEFESA	FI	DEFESA NACIONAL	Cristo Rei	Dili	PT. Intimulya Multikencana (Indonesia) in Joint Venture with Khalifa Consultant Engineering Unipessoal, Lda (Timor Leste)	\$ 861,410.00	Sept. 18, 2023	10.00%	9.50%	\$ 81,833.95	\$ 779,576.05	on going
66	57	Construction Of Retaining Wall For Slope Protection at Becora Au-hun to Bidau Sagrada Familia Package II (Sta. 3+700 - Sta. 4+134.44)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cristo Rei	Dili	Montana Diak, Unipessoal, Lda	\$ 2,710,185.83	Feb. 8, 2024	0.00%	0.00%	\$ -	\$ 2,710,185.83	on going
67	58	Construction Of Retaining Wall For Slope Protection at Becora Au-hun to Bidau Sagrada Familia, Package I (Sta. 3+300 - 3+700) Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cristo Rei	Dili	Santana Diak Unipessoal Lda	\$ 1,330,780.92	Aug. 2, 2024	0.00%	0.00%	\$ -	\$ 1,330,780.92	on going
68	1	Instalasaun baixada electricidade, instalasaun kanu transmisao e lutu hadulas estasaun bomba Tuana Laran	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Dom aleixo	Dili	Montez Frere Unip. Lda	\$ 68,988.75	June 12, 2020	85.84%	73.31%	\$ 50,579.02	\$ 18,409.73	PHO
69	2	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Cartilo Lda	\$ 733,130.60	Sept. 1, 2016	55.21%	49.32%	\$ 361,551.16	\$ 371,579.44	on going
70	3	New Installation MV, LV Line and House Connection at Feeder 1 Comoro Kampung Baru - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Embi electric Lda	\$ 643,682.73	Sept. 1, 2016	46.03%	40.64%	\$ 261,590.90	\$ 382,091.83	on going
71	4	New Installation MV, LV Line and House Connection from Bairro Pite to Aldeia ba Dame - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Joia Leste Unip. Lda	\$ 275,458.38	Sept. 1, 2016	90.00%	80.76%	\$ 222,456.28	\$ 53,002.10	on going
72	5	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Ladamuta Unip. Lda	\$ 917,122.66	Sept. 1, 2016	50.48%	45.43%	\$ 416,628.40	\$ 500,494.26	on going
73	6	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Sonalevi Unip. Lda	\$ 174,335.12	Sept. 1, 2016	97.88%	71.59%	\$ 124,814.21	\$ 49,520.91	on going
74	7	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	MINISTERIO PLANU E ORDENAMENTU	LM-CD	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Titam Star Supplayer unip.lda	\$ 25,089.09	Oct. 26, 2020	92.28%	72.91%	\$ 18,291.95	\$ 6,797.14	on going
75	8	Consulting services for DED of the new Ministry of Commerce Industry and Environment Training Center	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Dom aleixo	Dili	Vitor Hugo Coordenação e Gestão de Projetos, S.A., através de empreendimento conjunto com a Quadromor Timor - Sistemas de Engenharia, S.A	\$ 216,700.00	May 16, 2014	0.00%	0.00%	\$ -	\$ 216,700.00	on going
76	9	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Dom aleixo	Dili	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	\$ 270,000.00	May 28, 2014	40.00%	38.00%	\$ 102,600.00	\$ 167,400.00	on going
77	10	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairro Pite Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	\$ 4,223,035.47	June 8, 2015	100.00%	88.00%	\$ 3,716,271.22	\$ 506,764.25	PHO
78	11	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Sangus I Unipessoal Lda	\$ 3,752,597.99	Nov. 14, 2014	71.10%	62.57%	\$ 2,347,991.75	\$ 1,404,606.24	on going
79	12	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Nautetu I, II Unipessoal Lda	\$ 2,377,535.18	June 23, 2015	63.35%	63.35%	\$ 1,506,137.00	\$ 871,398.18	FHO
80	13	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid Anur KBRI	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Helmi Construction Unipessoal Lda	\$ 3,501,758.11	June 26, 2015	45.68%	40.20%	\$ 1,407,543.92	\$ 2,094,214.19	abandon
81	14	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Hidayat Unipessoal Lda	\$ 3,854,769.23	June 22, 2015	44.52%	39.18%	\$ 1,510,298.22	\$ 2,344,471.01	abandon
82	15	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Hidayat Unipessoal Lda	\$ 2,471,296.53	Nov. 14, 2014	27.77%	23.90%	\$ 590,749.14	\$ 1,880,547.39	abandon

 MINISTÉRIO DO PLANO E ORDENAMENTO VII CENTRO DE OPERAÇÕES  ANADN, I.P. Agência de Desenvolvimento Nacional, Instituto P.N. ANEXO A LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE0A															
NU.	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
83	16	Road and Drainage Rehabilitation Project Aimutin to Manleuana Sta 0+000 - Sta 1+215 (1.22 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Aspalink Unip Lda	\$ 2,460,699.14	July 11, 2016	100.00%	88.00%	\$ 2,165,415.25	\$ 295,283.89	FHO
84	17	Comoro Power Plant CCTV	MINISTERIO DAS OBRAS PUBLICAS	FI	ICT	Dom aleixo	Dili	SM Bark Technolgy Ltd	\$ 1,152,955.98	Dec. 9, 2016	92.00%	80.96%	\$ 933,474.50	\$ 219,481.48	PHO
85	18	Urgent Maloa River Protection Location : Maloa River Length 1.14 Km, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	\$ 1,409,964.88	Sept. 12, 2017	98.18%	88.36%	\$ 1,245,836.93	\$ 164,127.95	PHO
86	19	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Mejori, Lda	\$ 2,571,467.20	Dec. 9, 2017	100.00%	78.14%	\$ 2,009,254.63	\$ 562,212.57	on going
87	20	Konstrusaun Be'e mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Dom aleixo	Dili	Calleba	\$ 171,554.48	Aug. 5, 2017	56.89%	51.20%	\$ 87,839.97	\$ 83,714.51	on going
88	21	Melhoramento Sistema Be'e mos iha Area Delta 1,2,3 no 4	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Dom aleixo	Dili	Carisma	\$ 370,082.97	Sept. 12, 2017	100.00%	76.27%	\$ 282,248.72	\$ 87,834.25	on going
89	22	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairro Pite (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Dom aleixo	Dili	Sos Alssonix	\$ 178,740.80	Feb. 1, 2018	93.72%	84.35%	\$ 150,768.78	\$ 27,972.02	PHO
90	23	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Carya Timor Leste	\$ 273,512.05	Sept. 15, 2017	88.17%	79.35%	\$ 217,039.61	\$ 56,472.44	on going
91	24	Perfurasun Sistema Be'e Mos iha Area Comoro DMA 37 /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Dom aleixo	Dili	Domun Timor Diak Lda	\$ 95,321.33	Dec. 31, 2019	54.00%	48.60%	\$ 46,326.16	\$ 48,995.17	Progresso Fisiko iha Terreno atinji ona 100%, maibe tamba seidauk iha justifikasaun husi parte dono do projeto sobre (Provisional Physical /material Contingency)
92	25	Novo construsaun do campo polissportivo do Ministerio das Obras publicas (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	JUVENTUDE NO DESPORTU	Dom aleixo	Dili	ATUNEGOS UNIP.LDA	\$ 42,859.34	Dec. 15, 2019	79.45%	77.53%	\$ 33,228.19	\$ 9,631.15	FHO
93	26	Construction of Terminal in Tasi Tolu	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Mar vermelha unip.lda	\$ 464,002.78	Oct. 20, 2014	66.17%	59.55%	\$ 276,317.64	\$ 187,685.14	abandon
94	27	Maintenance and Repair at F-FDTL, Head Qaurtel, Fatuhada	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Victoria Const. Unip. Lda	\$ 79,869.00	Sept. 14, 2015	90.57%	81.52%	\$ 65,106.35	\$ 14,762.65	on going
95	28	Separasaun ba Aula Tolu iha Ministerio da Defesa	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Alpis	\$ 6,200.17	Aug. 9, 2019	100.00%	90.00%	\$ 5,580.15	\$ 620.02	PHO
96	29	Manutensaun Edificio Ministerio da Defesa	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Algis	\$ 9,082.00	May 6, 2019	96.06%	86.46%	\$ 7,851.95	\$ 1,230.05	PHO
97	30	Manutensaun Residencia C.E.M.G. das F-FDTL	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Panca Sekawan	\$ 207,391.63	Feb. 22, 2019	87.83%	79.04%	\$ 163,929.02	\$ 43,462.61	on going
98	31	New Construction of Sao Jose Aimutin Church in Comoro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Grupo Timindo	\$ 3,000,000.00	May 25, 2015	72.33%	72.33%	\$ 2,169,900.00	\$ 830,100.00	abandon
99	32	New Construction of An'Nur Orphanage Building	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Asda A3i Unip. Lda.	\$ 269,156.17	Sept. 26, 2016	80.83%	72.75%	\$ 195,803.04	\$ 73,353.13	on going
100	33	Konstrusaun Escola do Musica iha Fatumeta	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Talisahe	\$ 1,684,543.64	Feb. 15, 2017	60.88%	60.88%	\$ 1,025,634.31	\$ 658,909.33	on going
101	34	Konstrusaun Sede Suku Bebonuk	MINISTERIO DA ADMINISTRAÇÃO ESTATAL	PDIM	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Gazelle Unip. Lda	\$ 54,548.53	Aug. 19, 2019	98.45%	88.61%	\$ 48,332.85	\$ 6,215.68	on going
102	35	Konstrusaun Sede Suku Madohi	MINISTERIO DA ADMINISTRAÇÃO ESTATAL	PDIM	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Domeos Hornay Unip. Lda	\$ 54,547.38	Sept. 18, 2019	97.52%	87.77%	\$ 47,874.42	\$ 6,672.96	PHO
103	36	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Milcha Unip Lda	\$ 9,466.24	April 5, 2020	81.76%	73.58%	\$ 6,965.27	\$ 2,500.97	PHO
104	37	Manutensaun Edificio iha Gabinete Ministro nian	MINISTERIO AGRICULTURA E PESCAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Otsop Paris Unip Lda	\$ 19,249.03	Aug. 26, 2010	95.84%	95.84%	\$ 18,449.03	\$ 800.00	PHO
105	38	Urgent Installation of Street Lights in Tasi Tolu, Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Alefa Unip Lda	\$ 87,154.90	Aug. 15, 2019	72.00%	64.80%	\$ 56,479.60	\$ 30,675.30	on going
106	39	Konstrusaun Lutu Hadulas WTP Central iha Bairro-Pite Dom Aleixo Municipio Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Dom aleixo	Dili	Iki Bia-Nunu Unip Lda	\$ 197,127.50	Oct. 7, 2019	74.81%	67.33%	\$ 132,718.86	\$ 64,408.64	on going
107	40	LOT 3: Emergency Project For Construction of Retaining Wall Protection of Comoro Lisbulak River (Package 6) Sta. 0+000 - Sta. 0+352.38	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Dom aleixo	Dili	Hedge Construction, Unip. Lda	\$ 1,560,494.14	Aug. 17, 2023	0.00%	0.00%		\$ 1,560,494.14	on going
108	41	Revitalization of Community Aitarak Laran	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	TPF Timor Unipessoal Lda	\$ 399,974.64	March 25, 2020	20.00%	20.00%	\$ 79,994.92	\$ 319,979.72	on going
109	42	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL	MINISTERIO DA DEFESA	LM-CD	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	CAPTAIN HOOK	\$ 38,450.39	24-Apr-21	94.78%	90.04%	\$ 34,620.62	\$ 3,829.77	on going
110	43	Supply Wave Breaker Concrete For Armor Coastal and River Protection For Maintenance and the Emergency Projects, Lot 2: Volume 0.92 Ton For 10,000 PCS	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Dom aleixo	Dili	Jonize Construction, Unip. Lda	\$ 1,029,599.37		50.20%	0.00%		\$ 1,029,599.37	on going
111	44	Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Dom aleixo	Dili	Grandis	\$ 155,299.96	Aug. 4, 2021	95.62%	95.61%	\$ 148,485.70	\$ 6,814.26	on going
112	45	Extention of Sarnes Ware-House Building at Kampe Alor	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Unidade Unip Lda	\$ 51,444.91		94.53%	94.53%	\$ 48,632.67	\$ 2,812.24	PHO
113	46	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Dom aleixo	Dili	Lizi Construction, Unipessoal Lda	\$ 578,040.73		88.03%	48.94%	\$ 282,875.01	\$ 295,165.72	on going
114	47	Consulting services of spatial planing of Timor Leste	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Dom aleixo	Dili	Intersismat S.A in Joint Venture with Quetemaire Portugal Consultoria para o Desenvolvimento. SA	\$ 781,121.90		96.16%	79.64%	\$ 622,084.11	\$ 159,037.79	on going
115	48	New construction archive warehouse at bebora	MINISTERIO SAUDE	LM-BS	SAUDE	Dom aleixo	Dili	Hilobadi Unip.Lda	\$ 117,911.82		98.37%	93.84%	\$ 110,649.49	\$ 7,262.33	FHO
116	49	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicolau Lobato	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM-CD	PORTOS	Dom aleixo	Dili	Holgapa Unip.Lda	\$ 386,456.87		100.00%	42.31%	\$ 163,521.64	\$ 222,935.23	on going
117	50	Emergency project of new construction Box Culvert (Single Cell) Allok Laran	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Dom aleixo	Dili	Consortio Chegue - Rau Lg. Lda.	\$ 24,919.25		100.00%	86.64%	\$ 21,589.57	\$ 3,329.68	PHO
118	51	Emergency Project - Concrete Retaining Wall Protection of Maloa River Sta 0+000 - 0+100	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Dom aleixo	Dili	Holgapa Unip.Lda	\$ 213,895.26		100.00%	84.55%	\$ 180,844.64	\$ 33,050.62	on going
119	52	Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro Comoro - Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE ESG 10 DE DEZEMBRO COMORO-DILI	\$ 108,265.95		83.17%	75.27%	\$ 81,487.02	\$ 26,778.93	on going
120	53	Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE EBC 10 DE DEZEMBRO	\$ 128,911.25		81.82%	69.17%	\$ 89,165.93	\$ 39,745.32	on going
121	54	Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE EBC 30 DE AGOSTO	\$ 149,978.57		98.76%	98.76%	\$ 148,111.70	\$ 1,866.87	on going
122	55	Konstrusaun ka Reabilitasaun ba EBF Naroman	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE EBF NAROMAN	\$ 105,245.50		78.15%	78.15%	\$ 82,250.12	\$ 22,995.38	on going
123	56	Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE EPE BURAS KADALAK	\$ 80,571.32		71.75%	24.86%	\$ 20,030.72	\$ 60,540.60	on going
124	57	Konstrusaun ka Reabilitasaun ba EBF Bebonuk	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE EBF BEBONUK	\$ 88,127.23		78.40%	78.40%	\$ 69,089.89	\$ 19,037.34	on going
125	58	Emergency Road Upgrading Project of Dili (Rai-Kotu) Tasitolu Road Road Link A03-01)km8.00 (Sta. 8+000) to km 8.74 (sta. 8+743.246)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Jonize Construction, Unip. Lda	\$ 3,879,633.72	11-Apr-22	81.45%	10.88%	\$ 421,982.24	\$ 3,457,651.48	on going
126	59	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall for Slope Protection at Pantai Kelapa, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Romadammaj Unipessoal, Lda	\$ 8,999.15		100.00%	89.73%	\$ 8,074.55	\$ 924.60	PHO



ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE OA

NU.	Nº	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
127	60	Emergency Project, Cyclone Seroja 04 April 2021, New Plan for Drainage at Rua Thomas Americo (City Auto)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Dom aleixo	Dili	Legidea Construction Unipessoal, Lda	\$ 35,550.48		100.00%	89.92%	\$ 31,965.59	\$ 3,584.89	PHO
128	61	Roads Maintenance Section : Manleu Bua Laran - Uma Roofing , Mercado - Escola Externato and Fatumeia Osindo- Radio Falintil, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	\$ 549,103.71		0.00%	0.00%		\$ 549,103.71	on going
129	62	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package III, Sta. 2+000 to 3+040)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Vetera Colega Global Lda	\$ 44,219.72		0.00%	0.00%		\$ 44,219.72	on going
130	63	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package 1, Sta. 0+000 to 1+080) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Jomi Unipessoal Lda	\$ 90,649.28		0.00%	0.00%		\$ 90,649.28	on going
131	64	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package IV, Sta. 3+040 to 4+120)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	DELONG UNIPESOAAL LDA	\$ 79,482.23		0.00%	0.00%		\$ 79,482.23	on going
132	65	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package V, Sta. 4+120 to 5+120)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Blintang Fajar Unip.Lda	\$ 73,936.99		0.00%	0.00%		\$ 73,936.99	on going
133	66	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package 2, Sta. 1+080 to 2+000) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Natureza Timor Naroman, Lda	\$ 72,694.32		0.00%	0.00%		\$ 72,694.32	on going
134	67	Selection of Detailed Engineering Design of Small and Medium Scale, Irrigation Schemes	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Dom aleixo	Dili	PT. Wiratman (Indonesia) in Joint Venture with JKC Consultant Engineering Unipessoal.,Lda	\$ 990,375.00		0.00%	0.00%		\$ 990,375.00	on going
135	68	Emergency Project, Cyclone Seroja 04 April 2021, River Training Maloa regularization temporary, rik to chek dam package III (sta.1+640 sta.1+960)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	CADORAS,UNIPESOAAL.,LDA	\$ 165,650.59		0.00%	0.00%		\$ 165,650.59	on going
136	69	Emergency Project, Cyclone Seroja 04 April 2021 "New Plan Drainage Marconi, Sta 0+000 to 0+167, 03, Fatuhada, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Renova Unip Lda	\$ 55,644.05		65.59%	54.73%	\$ 30,456.71	\$ 25,187.34	on going
137	70	Calamidade Cyclone Seroja 04 April 2021, "Konstrusaun Cek Dam no Moru Protesaun Mota Ulun Manleu" Aldeia Mane Mesak, Suco Manleuana - Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Dom aleixo	Dili	Hedge Construction, Unip. Lda	\$ 666,091.08		82.28%	23.66%	\$ 157,593.35	\$ 508,497.73	on going
138	71	New Construction of Paving Block at INS Comoro Dili Municipality	MINISTERIO SAUDE	LM-BS	FLOOD CONTROL	Dom aleixo	Dili	Gaereez, Unipessoal Lda	\$ 69,405.67		86.62%	86.62%	\$ 60,117.42	\$ 9,288.25	PHO
139	72	Enhancement of Project - Management Information System (PMIS) - 2022	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EQUIPAMENTO INFORMATICO	Dom aleixo	Dili	KINOS Unip,Lda	\$ 36,910.00		85.00%	85.00%	\$ 31,373.50	\$ 5,536.50	on going
140	73	Emergency Project Calamity 04 de Abril River Training Ailok Laran Hera (Spor of Groynes & Retaining Wall) Package 3 Sta. 0+140 - Sta. 0+340 Suco Hera, Posto Administrativo Cristo Rei, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	EQUIPAMENTO INFORMATICO	Dom aleixo	Dili	Island Orient, Unipessoal Lda	\$ 537,034.39		100.00%	89.92%	\$ 482,927.03	\$ 54,107.36	PHO
141	74	Emergency Project, Cyclone Seroja 04 Abril 2021" Rehabilitation Retaining Wall for Slope Protection at Comoro River (MARINIR)*	MINISTERIO DAS OBRAS PUBLICAS	Emergency	EQUIPAMENTO INFORMATICO	Dom aleixo	Dili	DMF ACESO, UNIPESOAAL LDA	\$ 684,245.41		100.00%	36.21%	\$ 247,779.43	\$ 436,465.98	on going
142	75	Rehabilitasaun Edificio MPO	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EQUIPAMENTO INFORMATICO	Dom aleixo	Dili	GLARIATO UNIPESOAAL LDA	\$ 53,702.32		93.99%	93.99%	\$ 50,474.13	\$ 3,228.19	on going
143	76	New Construction of Cantilever of Road Protection Down Stream CPLP Bridge Comoro River Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	EQUIPAMENTO INFORMATICO	Dom aleixo	Dili	Arquis Unipessoal. Lda	\$ 1,090,759.86		100.00%	74.06%	\$ 807,827.02	\$ 282,932.84	PHO
144	77	Konstrusaun ba Extensaun Sala Karantina ba Resepasaun no Inspesaun ba Aimoruk iha SAMES I.P	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	LM-BS	EQUIPAMENTO INFORMATICO	Dom aleixo	Dili	Vicareman, Unipessoal LDA	\$ 61,067.75		90.44%	90.44%	\$ 55,230.56	\$ 5,837.19	PHO
145	78	Installation Of New Panel and Underground Cable At Palacio President	MINISTERIO DAS OBRAS PUBLICAS	FI	EQUIPAMENTO INFORMATICO	Dom aleixo	Dili	DIVITA Co.Unip.Lda	\$ 271,711.50		0.00%	0.00%		\$ 271,711.50	on going
146	79	LOT 1: Emergency Project For Construction Work of Calamity Recuperation For "Wall Protection at Kasafar Comoro River (Sta. 0+561.29) Package 2 Dare Village, Post Administration of Vera Cruz, Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	EQUIPAMENTO INFORMATICO	Dom aleixo	Dili	Sali Magu Unipessoal Lda	\$ 1,781,725.30	Oct. 17, 2022	35.62%	0.00%		\$ 1,781,725.30	on going
147	80	LOT 2: Emergency Project For Construction of Retaining Wall Protection of Comoro Lisbutak River (Package III) Sta. 0+000 - Sta. 0+323.9	MINISTERIO DAS OBRAS PUBLICAS	Emergency	EQUIPAMENTO INFORMATICO	Dom aleixo	Dili	Shabryea Construction	\$ 1,393,520.31		67.75%	0.00%		\$ 1,393,520.31	on going
148	81	Supply Wave Breaker Concrete (1.84 Ton) Amor Coastal and River Protection for Maintenance and the Emergency, Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Dom aleixo	Dili	Jonize Construction, Unip. Lda	\$ 2,227,759.24			0.00%		\$ 2,227,759.24	on going
149	82	Emergency Project Asphalt Works Dili Beduku Sarlala (Air Terjun / Bandro Lebudo) Package II, Sta. 0+000 - 5+300 (5.3 km) Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	EQUIPAMENTO INFORMATICO	Dom aleixo	Dili	Nananiu Unipessoal Lda	\$ 3,390,640.42	Dec. 22, 2022	93.29%	0.00%		\$ 3,390,640.42	on going
150	83	Construção Moru Proteção Mota Comoro Lisbutak Package 5 (Sta. 0+000 to Sta. 0+129.85) Dom Aleixo, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EQUIPAMENTO INFORMATICO	Dom aleixo	Dili	Vilagem Construction Unipessoal Lda	\$ 520,266.22	March 10, 2023	0.00%	0.00%		\$ 520,266.22	on going
151	84	Construction of Wall fence at Central SAMES warehouse of SAMES/MOH Timor Leste	SERVISU AUTONOMO DE MEDICAMENTOS	Fundo Covid-19	SAUDE	Dom aleixo	Dili	Nauletu I, II Unipessoal Lda	\$ 34,041.14	July 5, 2021	74.32%	74.32%	\$ 25,299.77	\$ 8,741.37	FHO
152	85	Consultancy Service for Development of an Integrated Project Management Information System (PMI) for Ministry of Public Works	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EQUIPAMENTO INFORMATICO	Dom aleixo	Dili	KINOS Unip,Lda	\$ 68,981.00	June 30, 2022	0.00%	0.00%		\$ 68,981.00	on going
153	86	Construction and installation Green Corridor in Avenida Nicolau Lobato - In Front of Timor Lodge - Comoro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EQUIPAMENTO INFORMATICO	Dom aleixo	Dili	Aset Lda	\$ 13,496.46	March 7, 2022	0.00%	0.00%		\$ 13,496.46	on going
154	87	New Construction of Jardim Tolerancia in kampung Alor	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EQUIPAMENTO INFORMATICO	Dom aleixo	Dili	Manu Bey Unip Lda	\$ 268,890.38	Sept. 14, 2022	0.00%	0.00%		\$ 268,890.38	on going
155	88	Konstrusaun Moru Proteksaun Mota Comoro Lisbutak (Package 4), (Sta. 0+000 to Sta. 0+048.16)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	EQUIPAMENTO INFORMATICO	Dom aleixo	Dili	Delta Dini, Unipessoal, Lda	\$ 194,995.10	Jan. 1, 2022	100.00%	0.00%		\$ 194,995.10	on going



ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE OA

NU.	Nº	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
156	89	Emergency Project, Cyclone Seroja 04 Abril 2021" River Training Maloa (Dili)" Regularizasaun Temporalia, RTK to Check Dam Package II (Sta. 0+740 - 1+640 km)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	EQUIPAMENTO INFORMATICO	Dom aleixo	Dili	Delta Dini, Unipessoal, Lda	\$ 171,674.25	Nov. 30, 2021	0.00%	0.00%		\$ 171,674.25	on going
157	1	Mudansa Lina Bazeia Rekomendasaun ADN	MINISTERIO DAS OBRAS PUBLICAS	FI	EQUIPAMENTO INFORMATICO	Metinaro	Dili	Jofi	\$ 2,390.32	Jan. 1, 2016	0.00%	0.00%	\$ -	\$ 2,390.32	la executa
158	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EQUIPAMENTO INFORMATICO	Metinaro	Dili	Nimia Unip Lda	\$ 411,413.54	Oct. 29, 2015	100.00%	79.91%	\$ 328,740.58	\$ 82,672.96	PHO
159	3	Melhoramento taratamento dezinasaun iha manleu Metinaro /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EQUIPAMENTO INFORMATICO	Metinaro	Dili	Garisiba Unip. Lda	\$ 87,856.59	May 11, 2019	87.07%	43.07%	\$ 37,843.35	\$ 50,013.24	on going
160	4	Construction of Kitchen and Refectory at Componente do Apoio de Servico (CAS) iha Metinaro	MINISTERIO DA DEFESA	LM-BS	EQUIPAMENTO INFORMATICO	Metinaro	Dili	Betuhei Unipessoal, Lda	\$ 581,897.61	Oct. 26, 2015	100.00%	90.00%	\$ 523,707.86	\$ 58,189.75	PHO
161	5	New Construction of Warehouse, Campas, Roadway, Drainage and Pavement at Jardim dos Heroes Metinaro	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	EQUIPAMENTO INFORMATICO	Metinaro	Dili	Pro Frawijaya	\$ 449,600.23	Oct. 16, 2014	86.56%	77.90%	\$ 350,256.56	\$ 99,343.67	on going
162	6	Konstrusaun Turismo Komunitariu One Dollar Beach	Sekretaria Estadu Formasaun Profisional no Empregu	LM-TP	EQUIPAMENTO INFORMATICO	Metinaro	Dili	Quindy Eujec Lda.	\$ 460,254.00	July 27, 2018	82.03%	73.83%	\$ 339,787.68	\$ 120,466.32	on going
163	7	Detailed Engineering Design of New Fisherman Port, Suco Duyang, Metinaro	MINISTERIO AGRICULTURA E PISCAS	FI	EQUIPAMENTO INFORMATICO	Metinaro	Dili	Consulmar-Projetista e Consultore, Lda de Portugal em Empreendimento Conjunto com a Engpro de TL Pty. Ltd	\$ 273,270.70	July 27, 2018	70.00%	70.00%	\$ 191,289.49	\$ 81,981.21	abandon
164	8	New Construction of Roadways, Drainage and Parking Area no Jardim de Heroes de Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EQUIPAMENTO INFORMATICO	Metinaro	Dili	Celijo Star	\$ 998,333.45		70.91%	68.12%	\$ 680,075.10	\$ 318,258.35	on going
165	9	New Construction of Campas and Grass Planting Jardim dos Heroes (JHM) Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EQUIPAMENTO INFORMATICO	Metinaro	Dili	LABILAY, Unipessoal, Lda	\$ 397,296.90		96.29%	86.66%	\$ 344,292.47	\$ 53,004.43	on going
166	10	New Construction of F-FDTL Fuel Station at Metinaro - Dili Municipality	MINISTERIO DA DEFESA	LM-CD	EQUIPAMENTO INFORMATICO	Metinaro	Dili	Aitula Construction, Lda	\$ 809,906.27		80.28%	62.90%	\$ 509,424.40	\$ 300,481.87	on going
167	11	Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EQUIPAMENTO INFORMATICO	Metinaro	Dili	MEJD PKRJE EBF BENUNUK METINARO	\$ 77,383.99		78.19%	76.27%	\$ 59,018.54	\$ 18,365.45	on going
168	12	Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EQUIPAMENTO INFORMATICO	Metinaro	Dili	MEJD PKRJE ESG 20 DE SETEMBRO METINARO	\$ 164,146.98		62.13%	62.13%	\$ 101,978.76	\$ 62,168.22	on going
169	13	Details Engineering Design (DED) for F-Fdt's Radio and Communication company's Office Building and Barrack at metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	EQUIPAMENTO INFORMATICO	Metinaro	Dili	Viros Consultant, Unipessoal. Lda	\$ 48,550.00		0.00%	0.00%		\$ 48,550.00	on going
170	14	For Preparation of Detailed Engineering (DED) Services For New Building of F-FDTL'S Language Training Center at CFT Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	EQUIPAMENTO INFORMATICO	Metinaro	Dili	Cadivi Multi Unipessoal, Lda	\$ 14,950.00		0.00%	0.00%		\$ 14,950.00	on going
171	15	Details Engineering Design (DED) for F-Fdt's Engineering company Office Building and Barrack at metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	EQUIPAMENTO INFORMATICO	Metinaro	Dili	Angel/Akira Consultant Unipessoal, Lda	\$ 54,500.00		40.00%	38.00%	\$ 20,710.00	\$ 33,790.00	on going
172	16	Details Engineering Design (Ded) For Detailed Engineering Design Services For New Building Of The F-Fdt's Officials And Sergeant Barrack At Cft Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	EQUIPAMENTO INFORMATICO	Metinaro	Dili	ARIA Unipessoal,Lda JV ZAMRONI Construction, Lda	\$ 72,250.00		40.00%	38.00%	\$ 27,455.00	\$ 44,795.00	on going
173	1	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	MINISTERIO DAS OBRAS PUBLICAS	FI	EQUIPAMENTO INFORMATICO	Nain Feto	Dili	Lemo Timor Unipessoal Lda	\$ 139,971.80		0.00%	0.00%		\$ 139,971.80	on going
174	2	Consulting Services for detailed Engineering Design of CAC Office Building	CAC	FI	EQUIPAMENTO INFORMATICO	Nain Feto	Dili	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	\$ 256,843.00	March 18, 2014	72.71%	69.08%	\$ 177,425.04	\$ 79,417.96	abandon
175	3	New Construction of Ojeit Office Building Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	EQUIPAMENTO INFORMATICO	Nain Feto	Dili	Fitun Diak Unip.Lda	\$ 1,753,481.10	Feb. 12, 2016	100.00%	80.18%	\$ 1,405,967.18	\$ 347,513.92	on going
176	4	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	EQUIPAMENTO INFORMATICO	Nain Feto	Dili	Anicia.Lda	\$ 483,778.67	Sept. 1, 2016	81.95%	67.76%	\$ 327,828.49	\$ 155,950.18	on going
177	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	MINISTERIO DAS OBRAS PUBLICAS	FI	EQUIPAMENTO INFORMATICO	Nain Feto	Dili	Metoor Unip.Lda	\$ 4,032,231.86	Sept. 13, 2016	100.00%	88.00%	\$ 3,548,364.03	\$ 483,867.83	PHO
178	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	MINISTERIO DAS OBRAS PUBLICAS	FI	EQUIPAMENTO INFORMATICO	Nain Feto	Dili	Suai Indah Unipessoal Lda	\$ 999,876.89	Sept. 13, 2016	55.23%	48.60%	\$ 485,972.09	\$ 513,904.80	abandon
179	7	Obra Konstruksaun Ba Rekuperasaun Calamidade "Muru Proteksaun Mota Becora - Benamauk Up-Stream (Sta. 0+000 to Sta 0+180)& (Sta. 0+000 to Sta. 0+036) Suco Becora, Posto Adm. Cristo Rei, Municipio Dili (LOT 1) & Construcao Moru Protecao "Recoperacao Danos Estrutura Protecao Ribeira Santana, Posto Adm. Cristo Rei, Municipio Dili (LOT 2)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Nain Feto	Dili	SINAR SATELITE, UNIPESOAAL,LDA	\$ 353,872.56		100.00%	89.70%	\$ 317,418.16	\$ 36,454.40	PHO
180	8	Installation of Transmission Line, Distribution Panel & Transformer in Taibesi and Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EQUIPAMENTO INFORMATICO	Nain Feto	Dili	Nizixavane	\$ 312,775.56	Oct. 28, 2015	97.82%	88.04%	\$ 275,364.75	\$ 37,410.81	on going
181	9	Construction of Membrane Tent and Shaded Area of SG-MOPTC	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EQUIPAMENTO INFORMATICO	Nain Feto	Dili	Voar	\$ 83,897.22	Jan. 9, 2017	91.14%	82.02%	\$ 68,816.03	\$ 15,081.19	on going
182	10	Installation of Street Lights Lecidere -Acadinuhun-Acait (Lot 6)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EQUIPAMENTO INFORMATICO	Nain Feto	Dili	Alzes Ukai, Unip.Lda	\$ 46,507.85	Oct. 19, 2019	70.12%	63.10%	\$ 29,348.21	\$ 17,159.64	on going
183	11	Rehabilitasaun no manutensaun ex edificio direasaun geral organizasaun urbana	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM-BS	EQUIPAMENTO INFORMATICO	Nain Feto	Dili	Riri Brothers Unip. Lda.	\$ 26,426.13	Dec. 9, 2019	100.00%	85.73%	\$ 22,655.09	\$ 3,771.04	on going
184	12	Rehabilitasaun Edificio Conselho de Empresa	CONSELHO DA EMPRESA	LM-BS	EQUIPAMENTO INFORMATICO	Nain Feto	Dili	Algis	\$ 97,498.81	June 4, 2019	95.43%	85.89%	\$ 83,740.72	\$ 13,758.09	PHO
185	13	Manutensaun Expert Room iha MESCC	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	EQUIPAMENTO INFORMATICO	Nain Feto	Dili	Katuas Patricio	\$ 7,583.06	Sept. 16, 2019	97.00%	87.03%	\$ 6,599.24	\$ 983.82	PHO
186	14	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	EQUIPAMENTO INFORMATICO	Nain Feto	Dili	DVD Electric	\$ 84,302.72	Oct. 29, 2019	94.93%	90.18%	\$ 76,026.71	\$ 8,276.01	PHO
187	15	Rehabilitation of GDD Sports Indoors	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	EQUIPAMENTO INFORMATICO	Nain Feto	Dili	Victoria Const. Unip. Lda	\$ 446,169.01	Oct. 29, 2019	100.00%	99.23%	\$ 442,754.59	\$ 3,414.42	on going
188	16	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	MINISTERIO TURISMO COMERCIO E INDUSTRIA	LM-BS	EQUIPAMENTO INFORMATICO	Nain Feto	Dili	Algis	\$ 95,425.00	July 31, 2019	98.48%	88.63%	\$ 84,575.48	\$ 10,849.52	PHO
189	17	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Parol	PARLAMENTU NASIONAL	LM-BS	EQUIPAMENTO INFORMATICO	Nain Feto	Dili	Celijo Star	\$ 30,037.14	July 21, 2016	100.00%	90.00%	\$ 27,033.43	\$ 3,003.71	PHO
190	18	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin	MINISTERIO DA ADMINISTRAÇÃO ESTATAL	LM-BS	EQUIPAMENTO INFORMATICO	Nain Feto	Dili	Berlosconi	\$ 46,905.00	Aug. 15, 2019	90.46%	81.41%	\$ 38,186.71	\$ 8,718.29	on going
191	19	Rehabilitation and Maintenance Building PCM	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM-BS	EQUIPAMENTO INFORMATICO	Nain Feto	Dili	Panca Sekawan	\$ 150,000.00	Jan. 15, 2020	100.00%	9.14%	\$ 13,702.50	\$ 136,297.50	on going
192	20	Minor Rehabilitasaun of MTC main of Building and Correios	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM-BS	EQUIPAMENTO INFORMATICO	Nain Feto	Dili	Risumali Unip Lda	\$ 8,889.74	Jan. 1, 2020	98.90%	89.01%	\$ 7,912.92	\$ 976.82	PHO
193	21	Rehabilitation of Confrence Room at the office of the Primer Minister, building I. Palacio do Governo.Dili Timor Leste	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EQUIPAMENTO INFORMATICO	Nain Feto	Dili	Gez Unipessoal Lda	\$ 52,232.55	Nov. 29, 2019	100.00%	85.62%	\$ 44,721.11	\$ 7,511.44	PHO
194	22	Additional Work for Hospital Dr.Antonio Carvalho Lahane	MINISTERIO SAUDE	Fundo Covid-19	EQUIPAMENTO INFORMATICO	Nain Feto	Dili	Hedge Construction, Unip. Lda	\$ 150,710.92		26.38%	23.74%	\$ 35,778.96	\$ 114,931.96	on going
195	23	New Construction of Outdoor Sport Facilities, at Taibessi, Dili - Timor Leste	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	EQUIPAMENTO INFORMATICO	Nain Feto	Dili	UKA II UNIPESOAAL.LDA	\$ 204,254.98		14.97%	10.48%	\$ 21,403.18	\$ 182,851.80	on going
196	24	Preparation of Detailed Engineering Design for (DED) for New Cable Stayed Bridge over iha Becusse River, in Dili, Total Length, +25M, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EQUIPAMENTO INFORMATICO	Nain Feto	Dili	TPF Timor Unipessoal Lda	\$ 87,800.00		40.00%	37.88%	\$ 33,260.00	\$ 54,540.00	on going
197	25	Projecto Rehabilitasaun ESTRADAS E PONTES urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EQUIPAMENTO INFORMATICO	Nain Feto	Dili	Sanford Const. Unip. Lda	\$ 284,325.06		100.00%	90.00%	\$ 255,892.55	\$ 28,432.51	FHO

 MINISTÉRIO DO PLANO E ORDENAMENTO VII GOVERNO CENTRAL  ANADN, I.P. Agência de Desenvolvimento Nacional, Instituto PA ANEXO A LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE OA															
NUL	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVA SAUN
198	26	Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EQUIPAMENTO INFORMATICO	Nain Feto	Dili	MEJD PKRIE EBF DUGUE DE CAXIAS	\$ 80,723.84		52.05%	52.05%	\$ 42,013.44	\$ 38,710.40	on going
199	27	Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EQUIPAMENTO INFORMATICO	Nain Feto	Dili	MEJD PKRIE EBC BIDAU AKADIRU HUN	\$ 93,171.12		83.70%	83.69%	\$ 77,976.04	\$ 15,195.08	on going
200	28	Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EQUIPAMENTO INFORMATICO	Nain Feto	Dili	MEJD PKRIE EBF LELAUS DARE	\$ 77,821.06		45.62%	45.62%	\$ 35,501.16	\$ 42,319.90	on going
201	29	Rehabilitasaun Eis Hospital Dr. Antonio de Carvalho	MINISTERIO SAUDE	Fundo Covid-19	EQUIPAMENTO INFORMATICO	Nain Feto	Dili	DALOVEYA Unip.Lda	\$ 739,937.34	31-03-2022	33.78%	30.40%	\$ 224,962.20	\$ 514,975.14	on going
202	30	Construction of CIGC Building, Office of the Prime Minister	GABINETE DO PRIMEIRO MINISTRO	LM-CD	EQUIPAMENTO INFORMATICO	Nain Feto	Dili	ALWAYS CONSTRUCTION UNIP, LDA JVS CELIJO STAR UNIP. LDA	\$ 254,999.75		0.00%	0.00%		\$ 254,999.75	on going
203	31	Construction of 12 de Novembro Monument	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	FI	EQUIPAMENTO INFORMATICO	Nain Feto	Dili	Bobolait Lda	\$ 1,385,389.88		4.15%	3.73%	\$ 51,712.75	\$ 1,333,677.13	on going
204	32	New Construction of Parameter Fence in the COVID-19 Outbreak Prevention Building for Pilares	MINISTERIO SAUDE	Fundo Covid-19	EQUIPAMENTO INFORMATICO	Nain Feto	Dili	RICS Unipessoal Lda	\$ 67,996.75		59.90%	0.00%		\$ 67,996.75	on going
205	1	Construction Of New Office Of Tribunal Distrital De Dili	TRIBUNAL RECUSSO	FI	EQUIPAMENTO INFORMATICO	vera cruz	Dili	China Shandong International Economic And Technical Cooperation Group, LTD	\$ 10,990,769.35	May 12, 2019	33.98%	28.45%	\$ 3,126,801.68	\$ 7,863,967.67	on going
206	2	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	TRIBUNAL RECUSSO	FI	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	\$ 937,039.00	Dec. 16, 2019	70.01%	66.51%	\$ 623,250.64	\$ 313,788.36	iha mudansa progresso fisiko tamba mudansa kontrato Kontrato Original \$567,197.00 ba \$937,039.00
207	3	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere	MINISTERIO DAS OBRAS PUBLICAS	FI	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Ferajota	\$ 385,588.18	Dec. 14, 2015	61.92%	54.49%	\$ 210,088.60	\$ 175,499.58	abandon
208	4	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Inazju	\$ 119,600.79	Oct. 2, 2013	100.00%	90.00%	\$ 107,640.71	\$ 11,960.08	abandon
209	5	Construção Quartel General PNTL em Caicoli	MINISTERIO DO INTERIOR	FI	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Shangai Construction Group Co.,Ltd	\$ 10,177,638.20	Oct. 22, 2019	1.78%	1.16%	\$ 117,755.27	\$ 10,059,882.93	Parado
210	6	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	MINISTERIO DO INTERIOR	FI	EQUIPAMENTO INFORMATICO	vera cruz	Dili	PT. Ceriajasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	\$ 594,360.00	Nov. 22, 2019	10.00%	9.50%	\$ 56,464.20	\$ 537,895.80	Parado
211	7	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	MINISTERIO DAS OBRAS PUBLICAS	FI	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Scope Australia Pty, Ltd	\$ 295,000.00	March 26, 2014	95.00%	95.00%	\$ 280,250.00	\$ 14,750.00	PHO
212	8	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	SECRETARIADO ESTADO KOMUNIKASAUN	FI	EQUIPAMENTO INFORMATICO	vera cruz	Dili	CGM Consultants & Associates Incorporated, Lda.	\$ 200,000.00	Feb. 25, 2015	40.00%	38.00%	\$ 76,000.00	\$ 124,000.00	on going
213	9	Consulting Services for Feasibility Study of the New Buildings for RTTL P.E and Tatoli P.I.	SECRETARIADO ESTADO KOMUNIKASAUN	FI	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Potevio Company Limited	\$ 212,212.00	Sept. 27, 2020	100.00%	0.00%	\$ -	\$ 212,212.00	on going
214	10	Additional Drainage Colmera	MINISTERIO DAS OBRAS PUBLICAS	FI	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Hailala Unip. Lda	\$ 7,049.68	Aug. 22, 2013	100.00%	90.00%	\$ 6,344.71	\$ 704.97	PHO
215	11	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	EQUIPAMENTO INFORMATICO	vera cruz	Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	\$ 285,700.00	May 8, 2017	70.00%	66.50%	\$ 189,990.50	\$ 95,709.50	on going
216	12	Rehabilitation of Security Post Building in Caicoli MPW	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Reza	\$ 28,927.73	Jan. 10, 2014	76.91%	69.22%	\$ 20,022.51	\$ 8,905.22	on going
217	13	Prefurasan Be'e mos iha Area Tuana Laran - Matadouro Suku Vila Verde, Postu Administrativo Vera Cruz - Municipiu Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Liberta	\$ 158,815.15	Aug. 16, 2017	100.00%	69.34%	\$ 110,115.78	\$ 48,699.37	on going
218	14	Manutensaun ba Edificio DNGRA-MOP / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Katuas Patricio	\$ 8,098.49	May 11, 2019	99.31%	89.38%	\$ 7,238.15	\$ 860.34	PHO
219	15	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Surik Saki Rai Unip. Lda	\$ 48,635.85	Dec. 1, 2019	97.17%	97.17%	\$ 47,261.73	\$ 1,374.12	PHO
220	16	Construction of extension office building of the Minister of Public works (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EQUIPAMENTO INFORMATICO	vera cruz	Dili	CELFA Unip.Lda	\$ 165,991.00	Dec. 1, 2019	100.00%	88.17%	\$ 146,361.04	\$ 19,629.96	on going
221	17	Detailed Engineering design of E-Recruitment Building CFP	CFP	LM-BS	EQUIPAMENTO INFORMATICO	vera cruz	Dili	De Oliveira design	\$ 35,500.00	Oct. 2, 2019	95.00%	95.00%	\$ 33,725.00	\$ 1,775.00	PHO
222	18	New Construction of Auditorium (Salaun Paroquia) & Class Room & landscape of Catedral, Vila Verde	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Binaavi	\$ 825,142.43	March 27, 2015	94.30%	84.87%	\$ 700,298.38	\$ 124,844.05	on going
223	19	Construção Pure Hindu Taibesi	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Pantarhei	\$ 1,207,958.18	Aug. 25, 2017	74.77%	0.00%	\$ -	\$ 1,207,958.18	on going
224	20	New Construction of Administration and Logistic Building	UNIVERSIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Aitula Construction, Lda	\$ 678,218.04	Nov. 26, 2019	97.29%	87.55%	\$ 593,796.23	\$ 84,421.81	on going
225	21	New Construction of Faculdade Economia e Gestao Building	UNIVERSIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Aitula Construction, Lda	\$ 672,666.11	Oct. 29, 2019	98.98%	97.48%	\$ 655,739.98	\$ 655,739.98	PHO
226	22	Rehabilitation of Houses RTTL in Caicoli and Biterlau	RADIO TELEVISAO TIMOR LESTE	LM-BS	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Gaerenez, Unipessoal Lda	\$ 37,605.25	June 7, 2019	100.00%	90.00%	\$ 33,844.72	\$ 3,760.53	PHO
227	23	Maintenance of Building for Trade Invest Timor Leste	TRADE INVEST	LM-BS	EQUIPAMENTO INFORMATICO	vera cruz	Dili	D'CO	\$ 37,582.90	Sept. 1, 2019	55.88%	50.29%	\$ 18,900.89	\$ 18,682.01	on going
228	24	Consultant Services Detailed Engineering Design/DED Construction of New Building of Provedoria dos Direitos Humanos e Justica (PDHJ)	PROVEDORIA DOS DIREITOS HUMANOS E JUSTICA	FI	BOA GOVERNACAO E GESTAO INSTITUCIONAL	vera cruz	Dili	Claregam Consultant Engineering (Timor Leste) in Jv with PT. Pandu Perdasa (Indonesia)	\$ 380,000.00	June 12, 2023	0.00%	0.00%		\$ 380,000.00	on going
229	25	Desenho e Especificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	MINISTERIO DA JUSTICA	LM-CD	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Viros Consultant Unip Lda	\$ 9,000.00	Jan. 6, 2019	100.00%	74.07%	\$ 6,666.00	\$ 2,334.00	on going
230	26	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EQUIPAMENTO INFORMATICO	vera cruz	Dili	B'Two Unip Lda	\$ 26,539.42	Dec. 31, 2019	69.53%	62.58%	\$ 16,608.24	\$ 9,931.18	on going
231	27	New Construction of isolation (OPD) Vera cruz relation of covid 19	MINISTERIO SAUDE	Fundo Covid-19	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Romante Pty. Ltd	\$ 265,808.11	Jan. 13, 2021	87.48%	67.50%	\$ 179,427.97	\$ 86,380.14	Progresso Fisiko iha Terreno atinji ona 100%, maibe tamba seidauk iha justifikasaun husi parte dono do projeto sobre (Provisional Physical /material Contingency)
232	28	New construction Warehouse for centro Nacional Chega I.P	Centro Nacional Chega	LM-CD	EQUIPAMENTO INFORMATICO	vera cruz	Dili	A. L. Unip.Lda	\$ 63,878.59		98.72%	86.77%	\$ 55,425.46	\$ 8,453.13	on going
233	29	Renovation of public Health services at lahane , posto vera cruz Timor Leste	MINISTERIO SAUDE	LM-BS	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Queson SQ Unipessoal Lda	\$ 282,726.57		77.46%	77.46%	\$ 219,005.01	\$ 63,721.56	on going
234	30	New Construction Drainage centro Nacional Chega I.P	Centro Nacional Chega	LM-CD	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Chacailala Unipessoal Lda	\$ 70,792.37		79.09%	71.18%	\$ 50,389.15	\$ 20,403.22	seidauk iha quantidade ne'ebe aumenta iha terreno hodi kompleta balansu osan ne'ebe sei iha
235	31	Extention Office of Legal and Judicial Training Centre	MINISTERIO DA JUSTICA	LM-CD	EQUIPAMENTO INFORMATICO	vera cruz	Dili	BEHALE ENTERPRICE UNIPESOAAL,LDA	\$ 232,916.02		56.04%	50.44%	\$ 117,472.17	\$ 115,443.85	on going
236	32	New Construction of Faculdade de Agricultura (B-01)	UNIVERSIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Dany stra	\$ 655,394.42		46.36%	41.72%	\$ 273,456.76	\$ 381,937.66	on going
237	33	New Construction of Faculdade de Agricultura (B-03)	UNIVERSIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Hedge Construction, Unip. Lda	\$ 605,337.84		22.38%	20.15%	\$ 121,947.22	\$ 483,390.62	on going
238	34	New Construction of Faculdade de Agricultura (B-02)	UNIVERSIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Bobolait Lda	\$ 630,619.64		33.37%	30.03%	\$ 189,376.75	\$ 441,242.89	on going
239	35	Design Edificio MACLN	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Uma de Construção Unipessoal Lda	\$ 88,510.00		80.00%	80.00%	\$ 70,808.60	\$ 17,701.40	on going

 MINISTÉRIO DO PLANO E ORDENAMENTO VII - CAVIROS EXPENDITURA  ANADN, I.P. Agência de Desenvolvimento Nacional, Investimentos ANEXO A LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE OA															
NU.	Nº	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
240	36	Emergency Projecto Pocho Filtrasaun iha Cidade Dili Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Renaissance Unip.Lda	\$ 93,124.30		75.63%	75.63%	\$ 70,431.17	\$ 22,693.13	Obra nee nia Pagamento balanco recomenda ona husi projeto nain.
241	37	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin..	PARLAMENTU NASIONAL	LM-BS	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Celijo Star	\$ 39,184.82		0.00%	0.00%		\$ 39,184.82	on going
242	38	Rehabilitasaun Mercado Taibesi	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	LM-BS	EQUIPAMENTO INFORMATICO	vera cruz	Dili	GSA Company, Unip, Lda	\$ 75,000.00		0.00%	0.00%		\$ 75,000.00	on going
243	39	Details Engineering Design of New Construction National Center Archive for Centro Nacional Chega	Centro Nacional Chega	LM-CD	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Nicoles Unipessoal Lda	\$ 55,419.68		100.00%	95.00%	\$ 52,648.69	\$ 2,770.99	PHO
244	40	Konstrusaun Koby House foun edificio Unidade Aproveitamento Descentralizado-Ministerio Administraçao Estatal	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	LM-CD	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Limier Unipessoal Lda	\$ 80,101.82		69.03%	68.50%	\$ 54,868.44	\$ 25,233.38	on going
245	41	Road Maintenance Section Ensul - Area Colmera, Catedral - Bairro Pite	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Caiulu Unip Lda	\$ 189,188.95		100.00%	33.78%	\$ 63,912.46	\$ 125,276.49	on going
246	42	Execucao da obra de Reparacao do Muro do Tribunal de Dili	TRIBUNAL RECUSSO	LM-BS	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Visio Dei Unipessoal,Lda	\$ 41,666.57		98.99%	96.09%	\$ 40,035.46	\$ 1,631.11	on going
247	43	Calamidade, Cyclone Seroja 04 April 2021 "Moru Proteksaun Lahane Pavol, Municipio of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Rosario, LDA	\$ 346,792.33		100.00%	0.00%		\$ 346,792.33	on going
248	44	Extension of DNAGP Koby House in Caicoli (Rehabilitasaun Edifício DNAGP iha livro)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Dhivana Unipessoal Lda	\$ 36,948.51		95.99%	95.99%	\$ 35,468.66	\$ 36,948.51	PHO
249	45	Apliasaun Edifício Direção Geral Habitação e Urbanismo (DGHU) - MOP	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Bobolait Lda	\$ 342,989.80		45.00%	40.50%	\$ 138,925.99	\$ 204,063.81	on going
250	46	Konstrusaun koby house foun iha Ministerio Administraçao Estatal	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	LM-CD	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Vicaroman, Unipessoal LDA JV Hugo Amor Unipessoal LDA	\$ 233,673.43		23.54%	21.19%	\$ 49,515.93	\$ 184,157.50	on going
251	47	New Construction of Jardim 2006	MINISTERIO DAS OBRAS PUBLICAS	FI	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Rilero, Unipessoal Lda	\$ 317,195.78		30.52%	29.76%	\$ 94,391.85	\$ 222,803.93	on going
252	48	KONSTRUSAUN EDIFICIO FOUN IDA MINISTERIU ENSINU SUPERIOR, SIENSA NO KULTURA (MESCC)	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-CD	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Algis Eng. Consultancy, Unipessoal Lda	\$ 246,809.30		56.87%	51.19%	\$ 126,334.75	\$ 120,474.55	on going
253	49	Extension Of Koby House Of The National Directorate Of Human Resources (DNRH), Ministry Of Public Works (Re-Tender)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EQUIPAMENTO INFORMATICO	vera cruz	Dili	BANUDU B.H.L Enterprize, Unipessoal LDA	\$ 41,360.77		37.45%	33.71%	\$ 13,941.65	\$ 27,419.12	on going
254	50	Rehabilitation of PMU Office Building A and PMU Office Building B in Caicoli, Dili	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	LM-CD	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Always Construction, Unip,Lda	\$ 82,162.84		82.44%	74.19%	\$ 60,959.43	\$ 21,203.41	on going
255	51	Construcao ba recuperacao calamidade : " Construsaun Moru protecao mota comoro, kasafar (Package 1) (Siam0+000-Sta 0+113) Suco Dara, Posto Adm Vera Cruz, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	EQUIPAMENTO INFORMATICO	vera cruz	Dili	Vicencia, Unip.Lda	\$ 457,992.00		0.00%				
256	1	Restante Cabo Subteraneo Centro Produçao SAKATO reutiliza ba Hotel Ambeno Programa ZEBMS nian iha Oecusse	MINISTERIO DAS OBRAS PUBLICAS	FI	EQUIPAMENTO INFORMATICO	Oe-cusse	Oe-cusse	Lifau Indah	\$ 194,924.39	Jan. 1, 2016	0.00%	0.00%	\$ -	\$ 194,924.39	on going
257	2	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Niñb Tuan Oel Tam to niñb Tuan Oecusse District	MINISTERIO DAS OBRAS PUBLICAS	FI	EQUIPAMENTO INFORMATICO	Oe-cusse	Oe-cusse	Manekat Unip. Lda	\$ 320,740.08	Aug. 15, 2014	98.44%	88.59%	\$ 284,157.37	\$ 36,582.71	on going
258	3	New Installation of Under Ground Cable MV Line From Malelai To Pasabe- Oecusse Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	EQUIPAMENTO INFORMATICO	Oe-cusse	Oe-cusse	Maubere Spirit	\$ 177,484.78	March 13, 2017	46.49%	41.84%	\$ 74,255.33	\$ 103,229.45	on going
259	1	Detailed Engineering Design (DED) of Dili Urban Water Supply	MINISTERIO DAS OBRAS PUBLICAS	FI	EQUIPAMENTO INFORMATICO	Nasional	Nasional	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	\$ 2,718,150.00	Jan. 30, 2020	65.18%	47.62%	\$ 1,294,355.84	\$ 1,423,794.16	on going
260	2	Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II	MINISTERIO DAS OBRAS PUBLICAS	FI	EQUIPAMENTO INFORMATICO	Nasional	Nasional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	\$ 1,057,882.00	Sept. 17, 2017	85.00%	77.32%	\$ 817,902.22	\$ 239,979.78	PHO
261	3	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	EQUIPAMENTO INFORMATICO	Nasional	Nasional	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	\$ 459,600.00	Aug. 22, 2019	50.00%	47.50%	\$ 218,310.00	\$ 241,290.00	on going
262	4	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	EQUIPAMENTO INFORMATICO	Nasional	Nasional	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	\$ 341,500.00	July 10, 2019	100.00%	95.00%	\$ 324,425.00	\$ 17,075.00	PHO
263	5	Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	EQUIPAMENTO INFORMATICO	Nasional	Nasional	Sicola	\$ 76,750.31	June 12, 2020	73.26%	64.47%	\$ 49,482.23	\$ 27,268.08	Progresso fisiko iha terreno atinji ona 100%, maibe tamba seidauk iha justifikasaun husi parte dono do projeto sobre Provisional Sum)
264	6	Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato International Airport - Airport PPP Project	MINISTERIO FINANÇAS	FI	EQUIPAMENTO INFORMATICO	Nasional	Nasional	International Finance Corporation	\$ 1,100,000.00	Feb. 24, 2020	54.55%	54.55%	\$ 600,000.00	\$ 500,000.00	on going
265	7	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	EQUIPAMENTO INFORMATICO	Nasional	Nasional	Sinohidro corporation limited	\$ 48,314,975.87	March 3, 2016	82.44%	74.20%	\$ 35,849,928.14	\$ 12,465,047.73	on going
266	8	For Preparation of Detailed Engineering and Bid Preparations for New Bridges in 2019 Package I Samalari, Sana Uatolari-Laisorlai, Sumaco (Lacuta Uma Tohu), Malos Matadoro-RTK, Comoro Motaulun	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EQUIPAMENTO INFORMATICO	Nasional	Nasional	Vox Da Vinci Consultant Engineering Lda	\$ 579,908.00	March 25, 2020	70.00%	70.00%	\$ 405,935.60	\$ 173,972.40	on going
267	9	Consulting Services for preparing of design the intersection in the existing Dili Liquica Road to connect access Road From Tibar Bay Port (Preparaçao Desenho detalhado ba ESTRADAS E PONTES, Electricidade e Aguas ba Funcionamento Portu Tibar)	MINISTERIO DAS OBRAS PUBLICAS	FI	EQUIPAMENTO INFORMATICO	Nasional	Nasional	TPF Consultores de Engenharia S.A (Portugal) JV with TPF Timor Unip Lda, (Timor-Leste)	\$ 244,775.00	Nov. 30, 2019	100.00%	100.00%	\$ 244,775.02	\$ (0.02)	PHO
268	10	Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradation of Liquica 150 KV/20KV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	EQUIPAMENTO INFORMATICO	Nasional	Nasional	PT. Malmass Mitra Teknik (Indonesia)	\$ 322,800.00	March 2, 2020	90.00%	85.50%	\$ 275,994.00	\$ 46,806.00	on going
269	11	Zebra Cross Marking in The Capital City of Dili (162)	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM-BS	EQUIPAMENTO INFORMATICO	Nasional	Nasional	Fariviolet Unipessoal Lda	\$ 68,526.00	Oct. 8, 2019	75.59%	68.03%	\$ 46,620.00	\$ 21,906.00	on going
270	12	Consulting services for Detailed Engineering Design of Timor-Leste Four Municipal Capitals (Baucau-Lospalos-Viqueque-Same) Water Supply & Sanitation Project	MINISTERIO DAS OBRAS PUBLICAS	FI	EQUIPAMENTO INFORMATICO	Nasional	Nasional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	\$ 2,903,356.59	Jan. 16, 2020	77.19%	73.33%	\$ 2,129,069.13	\$ 774,287.46	on going
271	13	Estudos e plano de concepção para Planeamento Urbano a nível nacional	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANÇAS	FI	EQUIPAMENTO INFORMATICO	Nasional	Nasional	Intersimment S.A in Joint Venture with Quaternaire Portugal Consultoria para o Desenvolvimento. SA	\$ 1,219,755.75	Sept. 12, 2014	70.00%	66.50%	\$ 811,137.56	\$ 408,618.19	on going
272	14	Plano Ldar e Mapeamento a todo o territorio, segunda fase	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANÇAS	FI	EQUIPAMENTO INFORMATICO	Nasional	Nasional	PT. Karvak Nusa Geomatika, Indonesia	\$ 22,631,012.85	Aug. 23, 2016	73.25%	73.25%	\$ 16,578,048.96	\$ 6,052,963.89	on going
273	15	Supply, Installation, Configuration and Commissioning of National Optical Fiber Backbone Network	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFORMATICO	Nasional	Nasional	Timor Telecom S.A.	\$ 1,877,556.74	Nov. 15, 2017	94.59%	94.59%	\$ 1,776,017.73	\$ 101,539.01	PHO
274	16	Supply, Installation, Configuration and Commissioning of Hardware and Software for the Expansion of Data Center Infrastructure Office of Prime Minister	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFORMATICO	Nasional	Nasional	Joint Venture of CMC System Integration Company Limited and Viettel Timor-Leste Unipessoal, LDA	\$ 1,485,698.00	Feb. 15, 2018	88.70%	88.70%	\$ 1,317,823.63	\$ 167,874.37	PHO
275	17	Road Network Upgrading Project (RNUP),Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road- Section 2 : Tasiolu - Tibar	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Nasional	Nasional	CINA WU YI CO.LTD	\$ 12,964,487.49	Sept. 14, 2016	92.80%	83.52%	\$ 10,828,352.80	\$ 2,136,134.69	on going
276	18	Operation And Maintenance Services For National Power Grid Project	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Nasional	Nasional	China Nuclear Industry 22ND Construction Co; LTD	\$ 46,872,339.00	July 15, 2016	66.63%	63.33%	\$ 29,682,899.05	\$ 17,189,439.95	on going

 MINISTÉRIO DO PLANO E ORDENAMENTO VII - GOVERNOS CONSTITUCIONAIS  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Pó ANEXO A LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE OA															
NU.	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
277	19	Revitalization foot Ball Stadium and tribune Building	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Nasional	Nasional	Marino enterprises Lda	\$ 1,636,624.69	Dec. 31, 2017	56.55%	56.55%	\$ 925,534.68	\$ 711,090.01	CONTRATO TERMINADO
278	20	Additional Service Statement of Work for Year 2022 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO DAS FINANÇAS	FI	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	Nasional	Nasional	Freebalance	\$ 2,184,781.00		70.11%	70.11%	\$ 1,531,689.00	\$ 653,092.00	on going
279	21	Feasibility study for New Construction of Industrial Park in Liquica, Timor Leste	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	TURISMO	Nasional	Nasional	HABERAN UNIPESOAAL LDA (TIMOR LESTE) in Joint Venture with PT ITS TEKNO SAINS (INDONESIA)	\$ 225,573.00		10.00%	0.00%		\$ 225,573.00	on going
280	22	Konstrusaun Fatin cerimonia tomada de posse Presidente Republica 19 Maio 2022 LOTE 2 Konst.Fatin Ceremonia	MINISTERIO DA ADMINISTRAÇÃO ESTATAL	LM-BS	EDIFICIOS PUBLICOS	Nasional	Nasional	Betuhei Unipessoal, Lda	\$ 479,146.05		83.05%	83.05%	\$ 397,950.03	\$ 81,196.02	on going
281	23	Contrato De Aquisição/Fornecimento e Montagem De Sinais Semaforos Na Cidade De Dili (Zonas-Audian, Foho Osamean, Kuluhun e Elemlo)	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM-CD	ESTRADAS E PONTES	Nasional	Nasional	Govnen Star Unipessoal Lda	\$ 83,359.95		14.03%	12.63%	\$ 10,524.30	\$ 72,835.65	on going
282	24	Preparation of Detailed engineering design for Dili Urban Road	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Nasional	Nasional	KIAT unip JV PT Purnajasa Bimapatama	\$ 276,634.00		40.00%	40.00%	\$ 110,653.35	\$ 165,980.65	on going
283	25	Supervision consultancy services for new construction of memorial monument of the santa cruz	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-BS	SOLIDARIEDADE E SOCIAL	Nasional	Nasional	ARIA Unipessoal,Lda JV ZAMRONI Construction, Lda	\$ 74,828.00		0.00%	0.00%		\$ 74,828.00	on going
284	26	Consulting services for Municipal Spatial Planning of municipalities of Bobonaro and Ermera (PMOT I)	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulissboa), Portugal and Vanza Belenos Unip Lda	\$ 1,007,800.00	Feb. 8, 2023	80.00%	72.00%	\$ 725,616.00	\$ 282,184.00	on going
285	27	Consulting services for municipal spatial planing of municipalities of Baucau, Lautem and Viqueque (PMOT II)	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulissboa), Portugal and Vanza Belenos Unip Lda	\$ 1,502,800.00	Dec. 15, 2023	60.00%	54.00%	\$ 811,512.00	\$ 691,288.00	on going
286	28	Contrato para fornecimento "supply traffic signs (roads Marking) for directorate of land transport"	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Nasional	Nasional	Hedge Construction, Unip. Lda	\$ 772,045.03	30-Apr-21	93.59%	0.00%		\$ 772,045.03	Parado
287	29	Consulting Services For Detailed Engineering Design (DED) National Incubation Centre	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	EDIFICIOS PUBLICOS	Nasional	Nasional	Uma Waque Engineering Consultant Engineering Unip. Lda	\$ 143,660.00	Jan. 14, 2022	40.00%	38.00%	\$ 54,590.80	\$ 89,069.20	on going
288	30	Details Engineering Design for Construction of SAMES warehouse for medical equipment, Nutrition, bulk storage, Quality assurance Laboratory and fire Hydrant system	MINISTERIO SAUDE	FI	SAUDE	Nasional	Nasional	Parrot Mali Consultant Engineering, Timor-Leste in JV with PT. Siarplan Utama Consultant, Indonesia	\$ 254,727.00	30-Jun-22	100.00%	90.00%	\$ 229,254.30	\$ 25,472.70	PHO
289	31	Consulting Services For Dili Urban Master Plan Update For the Municipality of Dili	MINISTERIO PLANU E ORDENAMENTU	LM-CD	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	PT. LAPITB (INDONESIA) IN JV WITH MGIEL EXTRACTIVE INDUSTRIES PROFESSIONAL ENGINEERING (EPIE) UNIPESOAAL LDA (TIMOR LESTE)	\$ 531,849.93		80.00%	72.00%	\$ 382,936.29	\$ 148,913.64	on going
290	32	Consulting services for feasibility study for Timor-Leste Center of Excellence for Qualified Workforce (TL-CEQW)	Sekretaria Estadu Formasaun Profisional no Empregu	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	Mundi Serviços - Companhia Portuguesa de Serviços e Gestão Lda (Mundi Consulting) JV Oasis Projectos Sustentaveis (Oasis Unipessoal,Lda)	\$ 210,824.50		75.02%	71.27%	\$ 150,252.51	\$ 60,571.99	on going
291	33	Consulting Services for Detailed Engineering Design (DED) for Construction of Municipal Market (Lautem, Baucau and Ermera)...	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA	Nasional	Nasional	Maidalo I Consultant, Lda...	\$ 173,608.24		30.00%	28.50%	49,478.35	\$ 124,129.89	on going
292	34	Details Engineering Design (DED) for New Building of the F-FDTL's Official and Sergeant Barrack at at Army Component 1st Battalion Baucau, Baucau Municipality...	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Nasional	Nasional	Arcodevella Engineering Consultant, Unip. Lda...	\$ 79,200.00		40.00%	38.00%	30,096.00	\$ 49,104.00	on going
293	35	Desenha konstrusaun foun ba colegio escola tecnica agricola Natarbora-Mantuto no escola tecnica agricola Maliana Bobonaro...	MINISTERIO AGRICULTURA E PESCAS	LM-BS	EDIFICIOS PUBLICOS	Nasional	Nasional	Keyala Consultant Unipessoal, Lda...	\$ 153,360.00		20.00%	19.00%	29,138.40	\$ 124,221.60	on going
294	36	New construction of U.P.F Building in Oecusse LOT 2 New construction of U.P.F Building at Oesilo	MINISTERIO DO INTERIOR	FI	SEGURANÇA NACIONAL	Nasional	Nasional	Lijau Indah	\$ 343,223.25		23.90%	23.31%	\$ 79,993.94	\$ 263,229.31	on going
295															
296	38	Additional Service Statement of Work for Year 2023 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO DAS FINANÇAS	FI	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	Nasional	Nasional	Freebalance	\$ 1,146,879.00		100.00%	100.00%	\$ 1,146,879.00	\$ -	FHO
297	39	Supply and Installation of National Connectivity Project VII	MINISTERIO TRANSPORTES E KOMUNIKASAUN	FI	TELECOMUNICAÇÕES	Nasional	Nasional	Telekomunikasi Indonesia International (TL) S.A (Timor-Leste) (Telkomcel) JV with PT. Infrastruktur Telekomunikasi Indonesia (TelkomInfra, Indonesia)	\$ 2,450,014.69		7.78%	7.07%	\$ 173,310.68	\$ 2,276,704.01	on going
298	1	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Regional	Regional	Raya Consulting Lda	\$ 373,666.00	March 25, 2020	70.00%	70.00%	\$ 261,565.60	\$ 112,100.40	on going
299	2	Consultant Design (M-L & L-N) & Supervision (D-L & T-G, Tasi Tolu -tibar 4 L)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Regional	Regional	KATAHIRA & ENGINEERS INTERNATIONAL	\$ 8,178,886.44	Dec. 14, 2012	81.13%	81.13%	\$ 6,635,478.88	\$ 1,543,407.56	on going
300	3	The Integrated and Maintenance Service	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Regional	Regional	Warsila Indonesia R.P (Interest Late Payment P.T Warstila Indonesia (RP)	\$ 53,025,601.00	March 5, 2017	70.88%	70.88%	\$ 37,586,889.12	\$ 15,438,711.88	on going

Inspected by :

Eng. João do Rego, Eng. Eduardo do Santos, Eng. Lourdes Pereira
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Dili
A D N IP

Verified by :

Eng. Remigio da C. S. dos Santos
Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Inspected by :

Eng. Pedro de Turdes Alves, Eng. Manuel Estrela, Eng. Julmira Sampaio, Eng. Egídio Gonçalves, Rosália de Fátima
Engenheiro Edifício Public, Agua e Saneamento Município Dili A D N IP

Verified by :

Arch. Francisco Xavier de D. Jeronimo
Engenheiro Senior ba Edifício Public no Agua e Saneamento A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlo e validação qualidade ADN.I.P

Inspected by :

Eng. Camillo de Jesus
Enjeineiru ME, E, A D N IP

Verified by :

Eng. Deolindo de Fátima Marques
Chefe Sec.Proj. ME & ITC, A D N IP



ANEXO B PROGRESSU FISIKU KADA FULAN MARCO MUNICIPIO DILI

ID PROJETO	NOME PROJETO	ORGANISMO	CATEGORIA	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	EMPRESA CONTRATADA	NUMERO CONTRATO	MONTANTE CONTRATO	DATA CONTRATO	Progresso Fisico (%)			Status
											Plano	Atual	Final	
1	R4D Rural Road Rehabilitation Pals - Biana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Atauro	Dili	Chime Naya Burns Unip. Lda	RTA029/MOP-2019	\$ 297,409.09	Dec. 20, 2019	22.41%		22.41%	Abandona
2	New Construction of Isolation for Covid-19 in Atauro	MINISTERIO SAUDE	LM	EDIFICIOS PUBLICOS	Atauro	Dili	Lygelina Alexix Unip. Lda	No. NCB/M.S/DNA/DC-20-161	\$ 303,141.46	Oct. 9, 2020	95.31%		95.31%	PJO
3	Konstruasaun residencia oficial posto administrativo stauru	ESTATAL	PDM	EDIFICIOS PUBLICOS	Atauro	Dili	Realidade Salma Unip.Lda		\$ 56,359.98		0.00%		0.00%	on going
4	Konstruasaun ka Rehabilitasaun be EBC Biqueli	MINISTERIO DA EDUCASAUN	LM-TP	EDUKASAUN	Atauro	Dili	MEJO FRIE EBC BIQUELI	KONTRATU COMUNITARIA	\$ 99,817.07		45.35%	19.27%	64.61%	on going
5	Rehabilitasaun Estrada Rural,Pala-Biana Chainage, Dili 0+000-3+500	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Dili	Lica-Tada Unipessoal Lda	RT/102/MOP-2021	\$ 179,120.22		0.00%		0.00%	on going
6	Rehabilitasaun Estrada Rural,Pala-Biana Chainage, Dili 3+500-7+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Dili	Wedito Unipessoal Lda	RT/103/MOP-2021	\$ 164,463.49		0.00%		0.00%	on going
7	Rehabilitasaun Estrada Rural,Vila Maumeta-Maquili Chainage, Dili 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Dili	Hunter Construction Unipessoal Lda	RT/104/MOP-2021	\$ 263,363.43		0.00%		0.00%	on going
8	Rehabilitasaun Estrada Rural,Vila Maumeta-Maquili Chainage, Dili 3+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Dili	Helmi Construction Unipessoal Lda	RT/105/MOP-2021	\$ 288,881.62		19.71%		19.71%	on going
9	Komissao konstruasaun uma krede Igreja Evangelica assembléias de deus (IEAD) Congregacao Belen Nazare	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Atauro	Dili	Fuxin Unipessoal Lda		\$ 1,993,462.60		16.69%		16.69%	
10	Emergency project for Rehabilitasaun intake transmission of water pipeline and sanitation at La Koto & Mutu Duro-Nabak	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Cristo Rei	Dili	Amigo Unip. Lda	SSS021/MOP-2020	\$ 51,111.18	June 12, 2020	60.66%		60.66%	PJO
11	New Installation Street Light at Cristo Rei - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Sikar International Unip. Lda	RDTL/MOP-SEE/COI-PEN-00002	\$ 45,715.42	Oct. 2, 2013	100.00%		100.00%	abandon
12	New Installation of MV, LV Line and House Connection from Feeder/ Becora to Taibesi, Bernori and Balide - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Cenilaja Lda	RDTL/MOPTC-VOMPTC/CGL-PE	\$ 724,286.69	Sept. 1, 2016	91.75%		91.75%	on going
13	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manicuaru, Bualaran, Aldeia Moris Duro, Balida Fatumeta, Cacadofo, Alot Laran, Bus Laran and Lisbutak - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Deren Construction Unip.Lda	RDTL/MOPTC-VMOPTC/CGL-PE	\$ 1,292,209.31	Sept. 1, 2016	86.00%		86.00%	on going
14	New Installation of MV, LV Line and House Connection from Biterlau Fatu Ahi to Leruk Hun Cristo Rei - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Jmindo	RDTL/MOPTC-VMOPTC/CGL-PE	\$ 262,372.99	Sept. 1, 2016	96.27%		96.27%	on going
15	New Installation of MV, LV Line and House Connection from Hera Alot Laran to Sokar Laran - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Vinacio Unip. Lda	RDTL/MOPTC-VMOPTC/CGL-PE	\$ 323,645.08	Sept. 10, 2016	96.27%		96.27%	on going
16	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	MINISTERIO SAUDE	FI	SAUDE	Cristo Rei	Dili	SIKUNDI, Unipessoal, Lda	SSS281/MOH-2016	\$ 243,636.40	Sept. 14, 2017	86.52%		86.52%	abandon
17	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	MINISTERIO SAUDE	FI	SAUDE	Cristo Rei	Dili	Philosei International, Inc. In JV with Liza and Associates, Co	SSS035/MOPTC-2017	\$ 230,000.00	May 5, 2014	95.00%		95.00%	PJO
18	Dili Roads and Drainage Rehabilitation Road Section : Jet, Cululun - Jet Hallaran and Audian - Bernori - St. Cruz Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cristo Rei	Dili	Apalink Unip Lda	SSS131/MOPTC-2017	\$ 1,942,664.52	Sept. 7, 2017	100.00%		100.00%	on going
19	Road Maintenance Section Area Branca - Hera,Benamuk - Hera (A01)	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Nimia Unip Lda	RT/154/MOPTC-2016	\$ 84,143.33	April 21, 2017	90.00%		90.00%	abandon
20	Rehabilitasaun Tanke Reservatoriu iha Asgor no Bidas Masau/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Cristo Rei	Dili	Selhar	RFQ-MOP-190047	\$ 94,675.28	Oct. 22, 2019	51.65%		51.65%	on going
21	Konstruasaun Moru Hadulas Bomba Bidas /162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Cristo Rei	Dili	SARCADEFAT Unip.Lda	MOP-W-190164	\$ 93,376.42	Oct. 22, 2019	100.00%		100.00%	on going
22	Konstruasaun Moru Hadulas Bomba fomento /162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Cristo Rei	Dili	H FOUN Unip.Lda	MOP-W-190189	\$ 39,586.42	May 11, 2019	100.00%		100.00%	Progresso Fisico iha Terreno atinji ona 100%, maibe tamba seidaik iha justifikasaun husi parte dono do projeto sobre (Provisional) Physical /material Contingency), uja oramento ne'e tuit justissasun husi DAA DNSA no aprovasun husi Corporate Services hodi asa antierial ne'be identifiika iha kontratu ne'e
23	Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bedais-Benamuk,Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Sitacoli Unip. Lda	MPW-W-200032	\$ 39,780.30	Dec. 19, 2019	75.91%		75.91%	on going
24	Installation of Street Lights Prizau Becora-Cululun California (Lot 2)/162	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Odade unip.Lda	MPW-W-190261	\$ 46,948.00	Oct. 19, 2019	93.48%		93.48%	on going
25	Konstruasaun Igreja Sagrada Corasun de Jesus Becora	GABINETE DO PRIMEIRO MINISTRO	LM	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Carya Timor Leste Lda	Transferencia Publica	\$ 2,068,587.24	Sept. 15, 2015	100.00%		100.00%	PJO
26	Rehabilitasaun & Extensasaun Laboratorio Nacional Bidas - Dili	HOSPITAL NACIONAL GUIDO VALADARES	LM	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Talamori	RDTL-MS-LNS-IFQ-17-064	\$ 63,076.61	Dec. 6, 2017	91.23%		91.23%	on going
27	Escola Secundaria Teknizo Vocacional 28 de Novembro iha Becora	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Diribajudi	RDTL-RCB/01-R/ME-DNA/REHA	\$ 410,299.91	Oct. 27, 2016	65.56%		65.56%	abandon
28	Rehabilitasaun ESTV Comercio E Economia	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	PDM	EDUKASAUN	Cristo Rei	Dili	Fitun Roman Polmar Unip. Lda	06/KDM/AM-DIL/X/2019	\$ 241,963.54	Oct. 8, 2019	93.82%		93.82%	PJO
29	RM Pecas Sofrimento pagamento Bee Mos	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Cristo Rei	Dili	Flocinob Moia Unip Lda	MOP/W-190185	\$ 39,572.89	Dec. 31, 2019	100.00%		100.00%	Progresso Fisico iha Terreno atinji ona 100%, maibe tamba seidaik iha justifikasaun husi parte dono do projeto sobre (Provisional) Physical /material Contingency), uja oramento ne'e tuit justissasun husi DAA DNSA no aprovasun husi Corporate Services hodi asa antierial ne'be identifiika iha kontratu ne'e
30	Rehabilitation of Medicine Laboratory in Lahane	UNIVERSIDADE NACIONAL TIMOR LORO SAU	LM	SAUDE	Cristo Rei	Dili	Neven Construction Unip Lda	012/UNT/EXT/KC/2016	\$ 201,615.23	Sept. 28, 2015	91.68%		91.68%	PJO
31	Lot 1 Urgent Installation of Street Lights in Cristo Rei,Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Harania Electrical Unip.Lda	MOP-W-190136	\$ 96,161.99	Aug. 15, 2019	72.97%		72.97%	on going
32	Urgent Installation of Street Lights in Cristo Rei, Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	9 Brothers Unip Lda	MOP-W-190134	\$ 90,572.75	Aug. 15, 2020	60.75%		60.75%	on going
33	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Ben Service)	MINISTERIO SAUDE	LM-BS	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Maia Consultante Unipessoal Lda	FBS-DNA-MOP-19018-B	\$ 341,781.00	March 25, 2020	70.00%	30.00%	100.00%	on going
34	Spot Improvement Hera - Lurui Star 0+000 - 4+000 Dili and Aikru Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS E PONTES	Cristo Rei	Dili	Tritia Louru Unip.Lda	MPW-W-210067	\$ 173,960.80	June 15, 2021	100.00%		100.00%	PJO
35	New Construction Of Gabion Tower No. 6 Section Hera - Dili, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Cristo Rei	Dili	Jova Construction	NCB/034/MOP-2020	\$ 232,158.43	5-Jul-21	100.00%		100.00%	PJO
36	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	MINISTERIO DAS OBRAS PUBLICAS	LM	FLOOD CONTROL	Cristo Rei	Dili	KEPT OEL Unip.Lda		\$ 298,820.39		100.00%		100.00%	PJO
37	New Construction of Gabion Tower No 6 Section Hera -Maratutu, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Cristo Rei	Dili	Vilagem Construction Unip.Lda	NCB/032/MOP/2020	\$ 184,229.60		100.00%		100.00%	on going



ANEXO B
PROGRESSU FISIKU KADA FULAN MARCO MUNICIPIO DILI

N.º	N.º PROJETO	NOME PROJETO	ORÇAMENTO	CATEGORIA PROJETO	SECTOR	MUNICIPIO	NOME CONTRATADA	N.º CONTRATO	MONTANTE CONTRATO	DATA CONTRATO	Progresso físico (%)			OBS
											Plano de Trabalho	Trabalho realizado	Trabalho restante	
38	29	Rehabilitaun no Konstruaun Jardim Cristo Rei	Ministério da Administração Estatal	PDIM	TURISMO	Cristo Rei	Dili	Mendath Unip.Lda	\$ 174,417.64	Oct. 17, 2017	75.00%		75.00%	abandon
39	30	Projeto Konstruaun Foun no Rehabilitaun ba EBC Sergio Viera de Melo Becora, Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Cristo Rei	Dili	Delatins	\$ 149,587.82		91.64%		91.64%	on going
40	31	Projeto Konstruaun Foun ba ESTV Hera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Cristo Rei	Dili	Timorindo Unip. Lda	\$ 199,119.76		12.74%		12.74%	on going
41	32	Konstruaun ka Rehabilitaun ESTV 28 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE ESTV 28 DE NOVENBRO BECORA	\$ 143,567.64		43.56%		43.56%	on going
42	33	Konstruaun ka Rehabilitaun ba ESO 12 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE ESO 12 DE NOVENBRO BECORA	\$ 132,376.67		39.53%		39.53%	on going
43	34	Konstruaun ka Rehabilitaun ba ESO FINANTIL	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE ESO FINANTIL	\$ 71,201.61		42.90%	28.29%	71.19%	on going
44	35	Konstruaun ka Rehabilitaun ba EPE AJ-Lokuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE EPE AJ-LOKTUTO	\$ 79,370.32		44.63%	22.10%	66.73%	on going
45	36	Emergency Project for Mota Bidau Toko Baru Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Santana Diak Unipessoal Lda	\$ 311,924.18		100.00%		100.00%	PHO
46	37	Projecto Rehabilitaun Escola Tekniku Vocacional (ESTV) Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Cristo Rei	Dili	Leudi Unip. Lda	\$ 279,843.24		49.12%		49.12%	on going
47	38	Emergency Cyclone Seroja 04 April 2021, "Construaun Moru Protekasaun Becora, Terminal (Sta. 0+000 to Sta 0+110) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Cristo Rei	Dili	Mapetil, Lda	\$ 200,217.04		100.00%		100.00%	PHO
48	39	Construção Moru Proteção, Recuperação Danos Estrutura Proteção Ribeira Benamauk, Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Cristo Rei	Dili	Santana Diak Unipessoal Lda	\$ 406,138.99		99.85%		99.85%	PHO
49	40	Emergency project Cyclone Seroja 04 April 2021, "New Construction of Check Dam and Retaining Wall Becora - Benamauk" Suco Becora, Posto Administrativo Cristo Rei, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Cristo Rei	Dili	SINAR SATELITE, UNIPESAOAL, LDA	\$ 728,351.73		100.00%		100.00%	PHO
50	41	Roads Maintenance section " Dili East " Dili Municipality, Rotunda Francisco Xavier Kuluhun Bridge, Hali Laran Terminal Taiboni, Audian Aldeia hun Largo de Locidero Palacio Guverno, Because Bridge Police Station Becora, Locidero area Tasi Ihun Casa Europeas, Area Taiboni, Area Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Cristo Rei	Dili	Darlu Constraction and Engineering	\$ 128,442.05		100.00%		100.00%	PHO
51	42	Roads Maintenance Section : Benamauk- Hera (A01), Halilarnu Lautara (A02), Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Basic Road Construction	Cristo Rei	Dili	FIKRAY, Unipessoal, Lda	\$ 371,753.82		33.35%	66.65%	100.00%	on going
52	43	Construction of fence at IOB IP office in Hera	INSTITUTO DE GESTÃO DE EQUIPAMENTOS	FI	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Jakalok Java Motor Unip Lda	\$ 512,279.04		35.96%		35.96%	on going
53	44	Emergency Project, Cyclone Seroja 04 Abril 2021 " Rehabilitation Retaining Wall for River at Bidau (Bidau Cape), Suco Bidau, Posto Administrativo Cristo Rei, Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Asari Caebo Unipessoal, Lda	\$ 354,248.69		0.00%	100.00%	100.00%	PHO
54	45	Detailed Engineering Design (DED) for Design services for New Building Of The F-FBI's Official And Sergeant Barrack At Navy Component Hera, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Cristo Rei	Dili	Jenethi Gumer Design Consultant, Unip. Lda	\$ 79,050.00		40.00%		40.00%	on going
55	46	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall For River at Camoa (Sta. 1+727.99 - Sta. 1+ 950.00), Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Cristo Rei	Dili	Star King Unip. Lda	\$ 573,317.06		52.32%		100.00%	PHO
56	47	Expansion of Building 18 warehouse at HNOV Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	Cristo Rei	Dili	G2 Unipessoal, Lda.	\$ 119,637.68		72.56%	23.85%	98.41%	on going
57	48	Renovation of bathroom and Toilet Phase II at HNOV Dili	MINISTERIO SAUDE	LM-BS	SAUDE	Cristo Rei	Dili	Oasep Puzia Unip Lda	\$ 151,579.69		33.82%		33.82%	on going
58	49	For Preparation of Detailed Engineering (DED) The F-FDTL Guard Post and Barrack at Olio Pezadu, Hera and Camoa, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Cristo Rei	Dili	Archimor Engineering Consultant (AEC), Lda	\$ 15,000.00		0.00%		0.00%	on going
59	50	Construção Moru Proteção "Recuperação Danos Estrutura Proteção Ribeira Benamauk, Becora (Package 2)" Suco Becora, Posto Adm. Cristo Rei, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Cristo Rei	Dili	Montana Diak, Unipessoal, Lda	\$ 519,439.01		100.00%		100.00%	PHO
60	51	Removal and Installation of Panel Bridge in Bocuase River, Suco Becora, Posto administrativo Cristo Rei, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Cristo Rei	Dili	Aspalink Unip Lda	\$ 99,022.48		100.00%		100.00%	PHO
61	52	Emergency Project, Cyclone Seroja 04 Abril 2021 "River Training Ailek Laran Hera "Spur or Groynes & Retaining Wall" Package 2 (Sta 0+000 to Sta 0+140), Hera, Municipality of Dili, Times Leste	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Cristo Rei	Dili	Hunter Construction Unipessoal Lda	\$ 613,417.85		64.34%		100.00%	PHO
62	53	Konstruaun Foun ESO Publika 05 de Maio Dili	MINISTERIO EDUKASAUN JUVENTUDE E D	LM-CD	EDUKASAUN	Cristo Rei	Dili	Maluk Unip. Lda	\$ 355,629.46		7.42%		7.42%	
63	54	New Construction Demolish Fence and Make a New Gate for HNOV, Dili, Times Leste	HOSPITAL NACIONAL GUIDO VALADARES	Fundo Covid-19	SAUDE	Cristo Rei	Dili	BANUDU B.H.L Enterprise, Unipessoal LDA	\$ 36,025.27		98.10%		98.10%	
64	55	Normalizaun Mota Ufun Becora, Mota Camoa-Olipazadu, Mota Bidau Masaur ho Pantai Kelape Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Cristo Rei	Dili	Montana Diak, Unipessoal, Lda	\$ 21,853.96		99.46%		99.46%	PHO
65	56	Consulting Services For Detailed Engineering Design for Navy Port Hera, Dili Municipality	MINISTERIO DA DEFESA	FI	DEFESA NACIONAL	Cristo Rei	Dili	PT. Intimulya Multikencana (Indonesia) in Joint Venture with Khadfa Consultant Engineering Unipessoal, Lda (Times Leste)	\$ 861,410.00		0.00%	10.00%	10.00%	
66	57	Construction Of Retaining Wall For Slope Protection at Becora Au-hun to Bidau Sagrada Familia Package II (Sta. 3+700 - Sta. 4+124.44)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cristo Rei	Dili	Montana Diak, Unipessoal, Lda	\$ 2,710,185.83		0.00%		0.00%	
67	58	Construction Of Retaining Wall for Slope Protection at Becora Au-hun to Bidau Sagrada Familia, Package I (Sta. 3+300 - 3+700) Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cristo Rei	Dili	Santana Diak Unipessoal Lda	\$ 1,330,780.92		0.00%		0.00%	
68	1	Instalasaun beicada electricidade, instalasaun kanu transmisaun & lutu hadulaz estasaun bomba Tuana Laran	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Dom sleixo	Dili	Montez Freire Unip. Lda	\$ 68,988.75	June 12, 2020	85.84%		85.84%	PHO



ANEXO B
PROGRESSU FISIKU KADA FULAN MARCO MUNICIPIO DILI

N.º	ID	NOMENCLATURA PROJETO	DONO PROJETO	CATEGORIA PROJETO	SECTOR	PORTO ADMINISTRATIVO	MUNICIPIO	NOMENCLATURA COMPANHIA	NUMERO CONTRATO	MONTANTE CONTRATO	DATA CONTRATO	Progresso físico (até ao dia 31 de Dezembro de 2020)			Status
												Progresso físico (até ao dia 31 de Dezembro de 2020)	Progresso físico (até ao dia 31 de Dezembro de 2020)	Progresso físico (até ao dia 31 de Dezembro de 2020)	
69	2	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Cartilo.Lda	RD1L/MOFTC-VMOFTC/C01-PE	\$ 733,130.60	Sept. 1, 2016	55.21%		55.21%	on going
70	3	New Installation MV, LV Line and House Connection at Foeber 1 Comoro Kampung Baru - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Embi electric.Lda	RD1L/MOFTC-VMOFTC/C01-PE	\$ 643,682.73	Sept. 1, 2016	46.03%		46.03%	on going
71	4	New Installation MV, LV Line and House Connection from Bairro Pite to Aldeia de Dume - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Joia Leste Unip. Lda	RD1L/MOFTC-VMOFTC/C01-PE	\$ 275,458.38	Sept. 1, 2016	90.00%		90.00%	on going
72	5	New Installation of MV, LV Line and House Connection from Fatuhada to Behoria, Ashiru Beach, Comoro Market, and Bebonuk - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Ladamuta Unip. Lda	RD1L/MOFTC-VMOFTC/C01-PE	\$ 917,122.66	Sept. 1, 2016	50.48%		50.48%	on going
73	6	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Taxi Tolu - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Sonalevi Unip. Lda	RD1L/MOFTC-VMOFTC/C01-PE	\$ 174,335.12	Sept. 1, 2016	97.88%		97.88%	on going
74	7	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	MINISTERIO PLANO E ORDENAMENTO	LM	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Tiam Star Supplier unip.Lda	RFQ040/ANATL-EP-2019	\$ 25,089.09	Oct. 26, 2020	92.28%		92.28%	on going
75	8	Consulting services for DED of the new Ministry of Commerce Industry and Environment Training Center	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Dom aleixo	Dili	Vitor Hugo Coordenação e Gestão de Projetos, S.A., através de empreendimento conjunto com a Quadromor Timor - Sistemas de Engenharia, S.A	RFP030/MCIE-2013	\$ 216,700.00	May 16, 2014	0.00%		0.00%	on going
76	9	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Dom aleixo	Dili	Philkool International Inc. in JV with Arch Haus Asia Consultant, Inc	RFP029/MCIE-2013	\$ 270,000.00	May 28, 2014	40.00%		40.00%	on going
77	10	Dili Roads and Drainage Rehabilitation Road Section Hudiliran - Bairro Pite Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	SSS039/MOFTC-2015	\$ 4,223,035.47	June 8, 2015	100.00%		100.00%	PHO
78	11	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Sangau I Unipessoal Lda	SSS042/MOFTC-2015	\$ 3,752,597.99	Nov. 14, 2014	71.10%		71.10%	on going
79	12	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Nautetu I, II Unipessoal Lda	SSS041/MOFTC-2015	\$ 2,377,535.18	June 23, 2015	63.35%		63.35%	PHO
80	13	Dili Roads and Drainage Rehabilitation Cruzamento Alarak Laran Mend Alur KBRI	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Helmi Construction Unipessoal Lda	SSS033/MOFTC-2015	\$ 3,501,758.11	June 26, 2015	45.68%		45.68%	abandon
81	14	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financais - Taxi Thom	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS032/MOFTC-2015	\$ 3,854,769.23	June 22, 2015	44.52%		44.52%	abandon
82	15	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS043/MOFTC-2015	\$ 2,471,296.53	Nov. 14, 2014	27.77%		27.77%	abandon
83	16	Road and Drainage Rehabilitation Project Alimutin to Mademusa Sta 0+000 - Sta 1+215 (1.22 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Aspelink Unip Lda	SSS308/MOFTC-2016	\$ 2,460,699.14	July 11, 2016	98.61%		100.00%	PHO
84	17	Comoro Power Plant OCTV	MINISTERIO DAS OBRAS PUBLICAS	FI	ECT	Dom aleixo	Dili	SM Bark Technology Ltd	SSS344/MOFTC-2016	\$ 1,152,955.98	Dec. 9, 2016	92.00%		92.00%	PHO
85	18	Malos River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	SSS132/MOFTC-2017	\$ 1,409,964.88	Sept. 12, 2017	98.18%		98.18%	PHO
86	19	Road Rehabilitation Project, Road Section: Aldeia 30 de Agosto, Comoro Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Mejori, Lda	SSS127/MOFTC-2017	\$ 2,571,467.20	Dec. 9, 2017	86.82%	13.18%	100.00%	on going
87	20	Konstruam Bed moe ba Residência Sr. Jeneril F-FDTL no Sr. Lu Olo ita Manleusa	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Dom aleixo	Dili	Caileba	MPWTC-502/SQ/MOFTC/V/2017	\$ 171,554.48	Aug. 5, 2017	56.89%		56.89%	on going
88	21	Melhoramento Sistema Bed moe ita Area Delta 1,2,3 no 4	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Dom aleixo	Dili	Cariana	MPWTC-NCB-170020	\$ 370,082.97	Sept. 12, 2017	100.00%		100.00%	on going
89	22	Rehabilitasaun no Instalasaun Metro Contador Sistema Bed moe ita Perumna Bairro Pite (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Dom aleixo	Dili	Sos Alamosit	MPWTC-NCB-170024	\$ 178,740.80	Feb. 1, 2018	93.72%		93.72%	PHO
90	23	Urgent Repair of Roof Leaks at the New Building - Ministry of Finance RDTL	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Carya Timor Leste	RD1L-SSS/MOFTC-2017	\$ 273,512.05	Sept. 15, 2017	88.17%		88.17%	on going
91	24	Perfurasaun Sistema Bed Moa ita Area Comoro DMA 37 /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Dom aleixo	Dili	Domini Timor Dak Lda	RFQ-MOP-190044	\$ 95,321.33	Dec. 31, 2019	54.00%		54.00%	PHO
92	25	Novo construaun do campo polidesportivo do Ministerio das Obras publicas (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	JUVENTUDE NO DESPORTU	Dom aleixo	Dili	ATUNEOS UNIP.LDA	RFQ MOP-W-190049	\$ 42,859.34	Dec. 15, 2019	79.45%		79.45%	PHO
93	26	Construction of Terminal in Taxi Tolu	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Mar vermelha unip.Lda	RD1L-2014-C-101-MTC	\$ 464,002.78	Oct. 20, 2014	66.17%		66.17%	abandon
94	27	Maintenance and Repair at F-FDTL, Head Quater, Fatuhada	MINISTERIO DA DEFESA	LM	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Victoria Const. Unip. Lda	2015-000065	\$ 79,869.00	Sept. 14, 2015	90.57%		90.57%	on going
95	28	Separasaun ba Aula Tolu ita Ministerio da Defesa	MINISTERIO DA DEFESA	LM	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Algiz	la menasua nomez ita contrato	\$ 6,200.17	Aug. 9, 2019	100.00%		100.00%	PHO
96	29	Manutensaun Edificio Ministerio da Defesa	MINISTERIO DA DEFESA	LM	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Algiz	RD1L 11 /MNEC /2019	\$ 9,082.00	May 6, 2019	96.06%		96.06%	PHO
97	30	Manutensaun Residência C.E.M.G. das F-FDTL	MINISTERIO DA DEFESA	LM	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Pance Sekawan	No la menasua contrato	\$ 207,391.63	Feb. 22, 2019	87.83%		87.83%	on going
98	31	New Construction of Sao Jose Ajuntin Church in Comoro	GABINETE DO PRIMEIRO MINISTRO	LM	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Grupo Timorido	Transferencia Publica	\$ 3,000,000.00	May 25, 2015	72.33%		72.33%	abandon
99	32	New Construction of An'ur Orphanage Building	GABINETE DO PRIMEIRO MINISTRO	LM	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Ada A31 Unip. Lda	Transferencia Publica	\$ 269,156.17	Sept. 26, 2016	80.83%		80.83%	on going
100	33	Konstruam Escola de Musica ita Itameta	GABINETE DO PRIMEIRO MINISTRO	LM	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Talieshe	Transferencia Publica	\$ 1,684,543.64	Feb. 15, 2017	55.30%		55.30%	on going
101	34	Konstruam Sede Suku Bebonuk	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	\$ 54,548.33	Aug. 19, 2019	98.45%		98.45%	on going
102	35	Konstruam Sede Suku Madohi	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Dormos Hornay Unip. Lda	05/KDM/AM-DIL/VIII/2019	\$ 54,547.38	Sept. 18, 2019	97.52%		97.52%	PHO
103	36	Rehabilitasaun and Maintenance of Vice Minister office in Mandarin	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Melcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	\$ 9,466.24	April 5, 2020	81.76%		81.76%	PHO
104	37	Manutensaun Edificio ita Gabinete Ministro nian	MINISTERIO AGRICULTURA E PISCAS	LM	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Otan Paria Unip Lda	RD1L-MAP176/QM/VIII/2019	\$ 19,249.03	Aug. 26, 2010	95.84%		95.84%	PHO
105	38	Urgent Installation of Street Lights in Taxi Tolu. Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Alefi Unip Lda	MOP-W-190133	\$ 87,154.90	Aug. 15, 2019	72.00%		72.00%	on going
106	39	Konstruam Lutu Hadisa WTP Central ita Bairro Pite Dom Aleixo Municipi Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Dom aleixo	Dili	Ibi Ha-Nam Unip Lda	NCB/MOP/W-200015	\$ 197,127.50	Oct. 7, 2019	74.81%		74.81%	on going
107	40	Emergency Projecto ESTRADAS E PONTES Kampu Alor Taxi Thom Municipi Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	\$ 314,106.58	April 20, 2021	0.00%		0.00%	PHO
108	41	Revitalization of Community Alarak Laran	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS	Dom aleixo	Dili	TPF Timor Unipessoal Lda	MPW-S-190272	\$ 399,974.64	March 25, 2020	20.00%		20.00%	on going
109	42	Instalasaun Agua Potavel ita Edificio Ministerio da Defesa no Q3 das F-FTL	MINISTERIO DEFESA	LM	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	CAPTAIN HOOK		\$ 38,450.39	24-Apr-21	94.78%		94.78%	on going
110	43	Supply Wave Breaker Concrete For Armor Coastal and River Protection For Maintenance and the Emergency Projects, Lot 2: Volume 0.92 Ton For 10,000 PCS	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Dom aleixo	Dili	Jonize Construction, Unip. Lda		\$ 1,029,599.37		0.00%	50.20%	50.20%	on going
111	44	Rehabilitasaun Edificio Dormitoria INS Comoro-Dili Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Dom aleixo	Dili	Omada		\$ 155,299.96	Aug. 4, 2021	95.62%		95.62%	on going
112	45	Extension of Sames Ware-House Building at Kampu Alor	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Unidade Unip Lda		\$ 51,444.91		94.53%		94.53%	PHO
113	46	Rehabilitation of JCT, Australia Embassy - Marconi Ross (Access to Hotel Hilton) Municipi Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Dom aleixo	Dili	Luzi Construction, Unipessoal Lda		\$ 578,040.73		65.77%	22.26%	88.03%	on going
114	47	Consulting services of spatial planning of Timor Leste	MINISTERIO PLANO E ORDENAMENTO	FI	DESENVOLVIMENTO URBANO E RURAL	Dom aleixo	Dili	Interimment S.A in Joint Venture with Quaternaire Portugal Consultoria para o Desenvolvimento. SA	SSS041/MPO-2021	\$ 781,121.00	May 13, 2021	96.16%		96.16%	on going
115	48	New construction archive warehouse at bebona	MINISTERIO SAUDE	LM-BS	SAUDE	Dom aleixo	Dili	Hilobadi Unip.Lda	RD1L-MS-C19-DNA-NCB-21-011	\$ 109,519.43	Aug. 31, 2021	98.37%		98.37%	on going
116	49	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicolau Lobato	MTC	LM-CD	PORTOS	Dom aleixo	Dili	Holgapa Unip.Lda	RD1L - 2021 - MTC - CD - 031	\$ 386,456.87		55.42%	44.58%	100.00%	on going
117	50	Emergency project of new construction Box Culvert (Single Cell) Alak Laran	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Dom aleixo	Dili	Consozio Chegue - Rau Lg. Lda	NCB/040/MOP-2020	\$ 24,919.25		100.00%		100.00%	PHO
118	51	Emergency Project concrete retaining wall protection of Malos River sta 0+000-0+100	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Dom aleixo	Dili	Holgapa Unip.Lda	RT/069/MOP-2021	\$ 213,895.26		100.00%		100.00%	on going
119	52	Konstruam ita Rehabilitasaun ba ESO 10 de Dezembro Comoro - Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	DOM ALEIXO	Dili	MEJD PKRIE ESO 10 DE DEZEMBRO COMORO-DILI	KONTRATU COMUNITARIA	\$ 108,265.95		75.27%	7.91%	83.17%	on going
120	53	Konstruam ita Rehabilitasaun ba EBC 10 de Dezembro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	DOM ALEIXO	Dili	MEJD PKRIE EBC 10 DE DEZEMBRO	KONTRATU COMUNITARIA	\$ 128,911.25		71.68%	10.14%	81.82%	on going
121	54	Konstruam ita Rehabilitasaun ba EBC 30 de Agosto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	DOM ALEIXO	Dili	MEJD PKRIE EBC 30 DE AGOSTO	KONTRATU COMUNITARIA	\$ 149,978.57				92.71%	on going



ANEXO B
PROGRESSU FISIKU KADA FULAN MARCO MUNICIPIO DILI

N.º	ID	NOMENCLATURA PROJETO	DONO PROJETO	CATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NOME COMPANHIA	NUMERO CONTRATO	MONTANTE CONTRATO (USD)	DATA CONTRATO	PROGRESSO FISICO (%)			OBS
												Plano	Execução	Final	
122	55	Konstruam la Reabilitaam be EBF Naronan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	DOM ALEIXO	Dli	MEJD PKRIE EBF NAROMAN	KONTRATU COMUNITARIA	\$ 105,245.50		78.15%		78.15%	on going
123	56	Konstruam la Reabilitaam be EBF Bura Kadalak	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	DOM ALEIXO	Dli	MEJD PKRIE EBF BURAS KADALAK	KONTRATU COMUNITARIA	\$ 80,571.32		53.81%	17.94%	71.75%	on going
124	57	Konstruam la Reabilitaam be EBF Bebonuk	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	DOM ALEIXO	Dli	MEJD PKRIE EBF BEBONUK	KONTRATU COMUNITARIA	\$ 88,127.23		29.91%		29.91%	on going
125	58	Emergency Road Upgrading Project of Dili (Rai-Kotu) Trailside Road Road Link A03-01)km8.00 (Sta. 8+000) to km 8.74 (sta. 8+743.246)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dli	Jonize Construction, Unip. Lda	SSS034/MOP-2021	\$ 3,879,633.72	\$ 44,662.00	26.69%	54.76%	81.45%	on going
126	59	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall for Slope Protection at Pontal Kila, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dli	Romadanzij Unipessoal, Lda	RFQ041/MOP-2022	\$ 8,999.15		100.00%		100.00%	PHO
127	60	Emergency Project, Cyclone Seroja 04 April 2021, New Plan for Drainage at Rua Thomas Americo (City Auto)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Dom aleixo	Dli	Legidea Construction Unipessoal, Lda	RFQ039/MOP-2022	35,550.48		100.00%		100.00%	PHO
128	61	Roads Maintenance Section : Manleu Rua Laran - Urna Roofing , Mercado - Escola Externato and Fatumeta Oindo- Radio Fatimil, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dli	Pereira Limitada Unipessoal Lda	MPW-W-220078	\$ 549,103.71		0.00%		0.00%	on going
129	62	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizaam Temporaria (Package III, Sta. 2+000 to 3+040)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dli	Vetara Colegia Global Lda	RFQ016/MOP-2022	\$ 44,219.72		0.00%		0.00%	on going
130	63	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizaam Temporaria (Package I, Sta. 0+000 to 1+080) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dli	Joni Unipessoal Lda	RFQ018/MOP-2022	\$ 90,649.28		0.00%		0.00%	on going
131	64	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizaam Temporaria (Package IV, Sta. 3+040 to 4+120)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dli	DELONG UNIPessoal LDA	RFQ017/MOP-2022	\$ 79,482.23		0.00%		0.00%	on going
132	65	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizaam Temporaria (Package V, Sta. 4+120 to 5+120)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dli	Bintang Fajar Unip.Lda	RFQ019/MOP-2022	\$ 73,936.99		0.00%		0.00%	on going
133	66	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizaam Temporaria (Package 2, Sta. 1+080 to 2+000) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dli	Natureza Timor Naronan, Lda	RFQ015/MOP-2022	\$ 72,694.32		0.00%		0.00%	on going
134	67	Selection of Detailed Engineering Design of Small and Medium Scale, Irrigation Schemes	MINISTERIO AGRICULTURA E PISCAS	LM-CD	AGRICULTURA	Dom aleixo	Dli	PT. Wratman (Indonesia) in Joint Venture with JKC Com	RFP/113/MAP-2021	\$ 990,375.00		0.00%		0.00%	on going
135	68	Emergency Project, Cyclone Seroja 04 April 2021, River Training Maloa regularization temporary, rtk to chek dam package III (sta.1+640-sta.1+960)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dli	CADORAS,UNIPessoal, LDA	MPW-W-220109	\$ 165,650.59		0.00%		0.00%	on going
136	69	EMERGENCY PROJECT, CYCLONE SEROJA 04 April 2021 NEW PLAN DRAINAGE MARCONT (Sta. 0+000-0+167.03)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dli	Renova Unip Lda	RFQ040/MOP-2022	\$ 55,644.05		65.59%		65.59%	Pardo
137	70	Calamidade, Cyclone Seroja 04 April 2021 "Konstruam Coddam no Moru Protekcam Mota Uluu Manleu, Municipio of Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Dom aleixo	Dli	Hedge Construction, Unip. Lda	RTCD/MOP/22006	\$ 666,091.04		82.28%		82.28%	on going
138	71	New Construction of Paving Block at DNS Comoro Dli Municipality	MINISTERIO SAUDE	LM-BS	FLOOD CONTROL	Dom aleixo	Dli	Gaermez, Unipessoal Lda	RDTL-INS-DAFA-RFQ-22-07	\$ 69,405.67		86.62%		86.62%	PHO
139	72	Enhancement of Project - Management Information System (PMIS) - 2022	MINISTERIO PLANO E ORDENAMENTO	LM-BS	EQUIPAMENTO INFORMATICO	Dom aleixo	Dli	KINOS Unip.Lda		\$ 26,910.00		0.00%		0.00%	on going
140	73	Emergency Project Calamity 04 de Abril River Training Alek Laran Here (Spo of Groynea & Retaining Wall) Package 3 Sta. 0+140 - Sta. 0+340 Saco Here, Porto Administrativo Cristo Rei, Municipio Dili	Emergency	Emergency	FLOOD CONTROL	Dom aleixo	Dli	Island Orient, Unipessoal Lda		\$ 537,034.39		100.00%		100.00%	PHO
141	74	Emergency Project, Cyclone Seroja 04 Abril 2021* Rehabilitation Retaining Wall for Slope Protection at Comoro River (MARINIR)*	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dli	DMF ACESO, UNIPessoal LDA	NCD043/MOP-2022	\$ 684,245.41		49.37%	50.63%	100.00%	
142	75	Rehabilitaam Edificio MPO	MINISTERIO PLANO E ORDENAMENTO	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dli	GLARIATO UNIPessoal LDA		\$ 53,702.32		93.99%		93.99%	
143	76	New Construction of Cantilever of Road Protection Down Stream CMLP Bridge Comoro River Municipality of Dli	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Dom aleixo	Dli	Arquista Unipessoal. Lda		\$ 1,090,759.86		91.31%	8.69%	100.00%	PHO
144	77	Konstruam be Extensam Sala Karantina be Resepcam no Inapcam be Almoruk ibe SAMES LP	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	LM-BS	FLOOD CONTROL	Dom aleixo	Dli	Vicaronan, Unipessoal LDA		\$ 61,067.75		90.44%		90.44%	on going
145	78	Installation Of New Panel and Underground Cable At Palacio President	ELECTRICIDADE DE TIMOR LESTE, EMPRE	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dli	DIVITA Co.Unip.Lda		\$ 271,711.50		0.00%		0.00%	on going
146	79	LOT 1: Emergency Project For Construction Work of Calamity Recupercation For "Wall Protection at Karamar Comoro River (Sta. 0+561.29) Package 2 Dure Village, Post Administration of Vera Cruz, Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Dom aleixo	Dli	Sali Magu Unipessoal Lda		\$ 1,781,725.30	Oct. 17, 2022	5.23%	30.39%	35.62%	on going
147	80	LOT 2: Emergency Project For Construction of Retaining Wall Protection of Comoro Lisabulak River (Package III) Sta. 0+000 - Sta. 0+323.9	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Dom aleixo	Dli	Shabyea Construction		\$ 1,393,520.31		6.70%	61.05%	67.75%	
148	81	Supply Wave Breaker Concrete (1.84 Ton) Amor Coastal and River Protection for Maintenance and the Emergency, Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Dom aleixo	Dli	Jonize Construction, Unip. Lda		\$ 2,227,759.24			50.10%		on going
149	82	Emergency Project Asphaltting Works Dili Baduka Sarale (Air Terjun / Bandro Lebudo) Package II, Sta. 0+000 - 5+300 (5.3 km) Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dli	Nananiu Unipessoal Lda		\$ 3,390,640.42	Dec. 22, 2022	0.00%	93.29%	93.29%	on going
150	83	Construam Moru Protekcam Mota Comoro Lisabulak Package 5 (Sta. 0+000 to Sta. 0+129.85) Dom Aleixo, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Dom aleixo	Dli	Vilagem Construction Unipessoal Lda		\$ 520,266.22	March 10, 2023	0.00%		0.00%	
151		Construction of Wall fence at Central SAMES warehouse of SAMES/MOH Timor Leste	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	Fundo Covid-19	SAUDE	Dom aleixo	Dli	Nauticu I, II Unipessoal Lda		\$ 34,041.14		74.32%		74.32%	



ANEXO B

PROGRESSU FISIKU KADA FULAN MARCO MUNICIPIO DILI

NO	NO PROJETO	NOMENCLATURA PROJETO	TIPO PROJETO	CATEGORIA PROJETO	SECTOR	ESPOSO ADMINISTRATIVO	MUNICIPIO	NOMENCLATURA COMPANHIA	NUMERO CONTRATO	MONTANTE CONTRATO	DATA CONTRATO	PERCENTUAL DE EXECUCAO	PERCENTUAL DE PAGAMENTO	PERCENTUAL DE LIQUIDACAO	STATUS
152	85	Consultancy Service for Development of an Integrated Project Management Information System (PIM) for Ministry of Public Works	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EQUIPAMENTO INFORMATICO	Dom aleixo	Dili	KINOS Unip.Lda		\$ 68,981.00	June 30, 2022	0.00%		0.00%	
153	86	Construction and Installation Green Corridor in Avenida Nicolau Lobato - In Front of Timor Lodge - Comoro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Aet Lda		\$ 13,496.46	March 7, 2022	0.00%		0.00%	
154	87	New Construction of Jardim Tolerancia in Lampung Abre	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Manuhey Unip.Lda		\$ 268,890.38	Sept. 14, 2022	0.00%		0.00%	
155	88	Konstruam Monu Proklamasi Kota Comoro (Package 4), (Sta. 0+000 to Sta. 0+048.16)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Dom aleixo	Dili	Delta Dini, Unipessoal, Lda		\$ 194,995.10	Jan. 1, 2022	0.00%	100.00%	100.00%	on going
156	89	Emergency Project, Cyclone Seroja 04 Abril 2021 - River Training Maloa (D&B) - Regularization Temporarily, RTK to Check Dam Package II (Sta. 0+740 - 1+640 km)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Delta Dini, Unipessoal, Lda		\$ 171,674.25	Nov. 30, 2021	0.00%		0.00%	
157	1	Mudansa Lina Razona Rekomendasiu ADN	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASUN NASIONAL	Metinaro	Dili	Jefi	0000	\$ 2,390.32	Jan. 1, 2016	0.00%		0.00%	la executu
158	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS E PONTES	Metinaro	Dili	Nimia Unip Lda	RDTL-63/MSS/DNFALM-DAD/00	\$ 411,413.54	Oct. 29, 2015	100.00%		100.00%	PHO
159	3	Melhoramento tratamento de efluentes em sua manhu Metinaro 1/62	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Metinaro	Dili	Geritaba Unip Lda	MOP-W-190150	\$ 87,856.59	May 11, 2019	87.07%		87.07%	on going
160	4	Construction of Kitchen and Refectory at Componente do Apoio de Servico (CAS) em Metinaro	MINISTERIO DA DEFESA	LM	EDIFICIOS PUBLICOS	Metinaro	Dili	Betubai Unipessoal, Lda	la menciona nomeu ita contratu	\$ 581,897.61	Oct. 26, 2015	100.00%		100.00%	PHO
161	5	New Construction of Warehouse, Campas, Roadway, Drainage and Pavement at Jardim dos Heroes Metinaro	MINISTERIO SOLIDARIEDADE SOCIAL E INCLUSAUN	LM	SOLIDARIEDADE E SOCIAL	Metinaro	Dili	Pro Frawjaya	RDTL-44/MSS/DNFALM-DAD/00	\$ 449,600.23	Oct. 16, 2014	86.56%		86.56%	on going
162	6	Konstruam Tuarimu Komunitariane One Dollar Beach	SEFOPE	LM	PORTOS	Metinaro	Dili	Quindy Eujac Lda	02/CNFP-B/VB/2019	\$ 460,254.00	July 27, 2018	82.03%		82.03%	on going
163	7	Detailed Engineering Design of New Fisherman Port, Suco Druyung, Metinaro	MINISTERIO AGRICULTURA E PESCAS	FI	AGRICULTURA	Metinaro	Dili	Consulting-Projectista e Consultora, Lda de Portugal em Empreendimento Conjunto com a Engenheira de TLPTy, Lda		\$ 273,270.70		70.00%		70.00%	abandon
164	8	New Construction of Roadways, Drainage and Parking Area no Jardim de Heroes de Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	ESTRADAS E PONTES	Metinaro	Dili	Celjo Star	Nos 214/MACLN/X/2021	\$ 948,930.17	Oct. 20, 2021	70.91%		70.91%	on going
165	9	New Construction of Campas and Grass Planting Jardim dos Heroes (JDM) Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	TURISMO	Metinaro	Dili	LABILAY, Unipessoal, Lda	216/MACLN/X/2021	\$ 397,296.90	Oct. 20, 2021	96.29%		96.29%	on going
166	10	New Construction of F-FDTL Fuel Station at Metinaro - Dili Municipality	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS	Metinaro	Dili	Amla Construction, Lda	SCB No 05/DNA/MD/2021	\$ 809,906.27		80.28%		80.28%	on going
167	11	Konstruam ka Reabilitasaun ba EDF Benenek Metinaro	MINISTERIO EDUKASUN JUVENTUDE E DESPORTU	LM-TP	EDUKASUN	Metinaro	Dili	MEJD PKRIE EBF BENENUK METINARO	KONTRATU KOMUNITARIA	\$ 77,383.99		78.19%		78.19%	on going
168	12	Konstruam ka Reabilitasaun ba ESO 20 de Setembro Metinaro	MINISTERIO EDUKASUN JUVENTUDE E DESPORTU	LM-TP	EDUKASUN	Metinaro	Dili	MEJD PKRIE ESO 20 DE SETEMBRO METINARO	KONTRATU KOMUNITARIA	\$ 164,146.98		36.42%	25.71%	62.13%	on going
169	13	Details Engineering Design (DED) for F-Fdtl's Radio and Communication company's Office Building and Barrack at metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Metinaro	Dili	Viroe Consultat, Unipessoal, Lda	RFP 010/DNA/MD/V/2022	\$ 48,550.00		0.00%		0.00%	on going
170	14	For Preparation of Detailed Engineering (DED) Services For New Building of F-FDTL's Language Training Center at CFT Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Metinaro	Dili	Cadivi Multi Unipessoal, Lda	RFP 001-DNA-1-MD-2022	\$ 14,950.00		0.00%		0.00%	on going
171	15	Details Engineering Design (DED) for F-Fdtl's Engineering company Office Building and Barrack at metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Metinaro	Dili	Angel Aquino Consultat Unipessoal, Lda	RFP 009/DNA/MD-2022	\$ 54,500.00		40.00%		40.00%	on going
172	16	Details Engineering Design (DED) For Detailed Engineering Design Services For New Building Of The F-Fdtl's Office And Barrack At CFT Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Metinaro	Dili	ARIA Unipessoal, Lda JV ZAMRONI Construction, Lda		\$ 72,250.00		40.00%		40.00%	on going
173	1	Rehabilitasaun kaun transtamisan huti Benamuk ba WTP Lahane no Beacoe	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nain Feto	Dili	Lerna Timor Unipessoal Lda	SSS/019/MOP-2020	\$ 139,971.80		0.00%		0.00%	on going
174	2	Consulting Services for detailed Engineering Design of CAC Office Building	CAC	FI	EDIFICIOS PUBLICOS	Nain Feto	Dili	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	RFP/004/MPW-2013	\$ 256,843.00	March 18, 2014	72.71%		72.71%	on going
175	3	New Construction of Office Building Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	EDIFICIOS PUBLICOS	Nain Feto	Dili	Finan Dili Unip Lda	SSS/301/MOP/2016	\$ 1,753,481.10	Feb. 12, 2016	100.00%		100.00%	on going
176	4	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASUN NASIONAL	Nain Feto	Dili	Anika Lda	RDTL/MOP/TC-VMOP/TC/COI-PE	\$ 483,778.67	Sept. 1, 2016	81.95%		81.95%	on going
177	5	Construction of Jct. Dore-Manumetan Rahun road Sta. 0+000-6+360	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Nain Feto	Dili	Moteor Unip.Lda	SSS/200/MOP/TC-2016	\$ 4,032,231.86	Sept. 13, 2016	100.00%		100.00%	PHO
178	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Nain Feto	Dili	Suai Indah Unipessoal Lda	SSS/218/MOP/TC-2016	\$ 999,876.89	Sept. 13, 2016	55.23%		55.23%	abandon
179	7	Ora Konstruksaun Ba Reupersaun Calamidade "Muru Proteksaun Mota Beora - Benamuk Up-Stream (Sta. 0+000 to Sta 0+180) JR (Sta. 0+000 to Sta. 0+036) Suco Beora, Posto Adm. Cristo Rei, Municipio Dili (LOT 1) & Construcao Monu Protecao "Roca Operacao Denosa Estrutura Protecao Ribeira Santana, Posto Adm. Cristo Rei, Municipio Dili (LOT 2)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENCAO, REABILITACAO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Nain Feto	Dili	SINAR SATELITE, UNIPESOAAL, LDA		353872.56		100.00%		100.00%	PHO
180	8	Installation of Transmission Line, Distribution Panel & Transformer in Talibesi and Beora	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASUN NASIONAL	Nain Feto	Dili	Noizavane	MPW/TC-W-015072	\$ 312,375.56	Oct. 28, 2015	97.82%		97.82%	on going
181	9	Construction of Membrane Tent and Shaded Area of SO-MOPTC	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS	Nain Feto	Dili	Vicar	MPW/TC-W-170020	\$ 83,897.22	Jan. 9, 2017	91.14%		91.14%	on going
182	10	Installation of Street Lights Leclerc - Acordichun-Acail (Lot 6)	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASUN NASIONAL	Nain Feto	Dili	Alves Unip. Lda	MPW-W-190266	\$ 46,507.85	Oct. 19, 2019	70.12%		70.12%	on going
183	11	Rehabilitasaun no manutensaun ex edificio dicsaun geral organizasaun urbana	MINISTERIO TRANSPORTES E KOMUNIKASUN	LM	MANUTENSAUN NO REABILITASAUN	Nain Feto	Dili	Riri Brothers Unip. Lda	RDTL 0140/UAD-MAE/XG/2019	\$ 26,426.13	Dec. 9, 2019	100.00%		100.00%	on going
184	12	Rehabilitasaun Edificio Conselho de Empresa	CONSELHO DA EMPRESA	LM	EDIFICIOS PUBLICOS	Nain Feto	Dili	Algis	CI-19-06-C-013	\$ 97,498.81	June 4, 2019	95.43%		95.43%	PHO
185	13	Manutensaun Expert Room ita MESCC	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM	MANUTENSAUN NO REABILITASAUN	Nain Feto	Dili	Katusa Patricio	RFP/19/45-Q	\$ 7,583.06	Sept. 16, 2019	97.00%		97.00%	PHO
186	14	Rehabilitation of Volley Ball Beach Facilities in Dili-Leclerc	SEJD	LM	JUVENTUDE NO DESPORTU	Nain Feto	Dili	DVID Electric	NCB/01/SSYS-2019	\$ 84,302.72	Oct. 29, 2019	94.93%		94.93%	PHO
187	15	Rehabilitation of GDO Sports Indoor	SEJD	LM	JUVENTUDE NO DESPORTU	Nain Feto	Dili	Victoria Const. Unip. Lda	NCB/02/SSYS-2019	\$ 412,995.61	Oct. 29, 2019	100.00%		100.00%	on going
188	16	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motel	MINISTERIO TURISMO COMERCIO E INDUSTRIA	LM	MANUTENSAUN NO REABILITASAUN	Nain Feto	Dili	Algis	RDTL-47/DNA-MTC/VI/2019	\$ 95,425.00	July 31, 2019	98.48%		98.48%	PHO
189	17	Rehabilitasaun Residencia Vice Presidente Parlamento Nacional ita Farol	PARLAMENTU NASIONAL	LM	MANUTENSAUN NO REABILITASAUN	Nain Feto	Dili	Celjo Star	PN/4306/2016	\$ 30,037.14	July 21, 2016	100.00%		100.00%	PHO
190	18	Rehabilitasaun Jardim 12 de Novembro ita Jareza Motel nia ein	ESTATA	LM	TURISMO	Nain Feto	Dili	Berbeconi	RDTL0144/UAD-MAE/XB/2019	\$ 46,905.00	Aug. 15, 2019	90.46%		90.46%	on going
191	19	Rehabilitation and Maintenance Building PCM	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM	MANUTENSAUN NO REABILITASAUN	Nain Feto	Dili	Pana Sekawan	PCM-20/01-C/0014	\$ 150,000.00	Jan. 15, 2020	100.00%		100.00%	on going
192	20	Minor Rehabilitasaun of MTC main of Building and Corridor	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM	EDIFICIOS PUBLICOS	Nain Feto	Dili	Rinamal Unip Lda	RDTL2019-MTC-GS-0041	\$ 8,889.74	Jan. 1, 2020	98.90%		98.90%	PHO
193	21	Rehabilitation of Conference Room at the office of the Primer Minister, building 1, Palacio do Governo, Dili Timor Leste	GABINETE DO PRIMEIRO MINISTRO	LM	EDIFICIOS PUBLICOS	Nain Feto	Dili	Gez Unipessoal Lda	RDTL-294/GPM/X/2019	\$ 52,232.55	Nov. 29, 2019	100.00%		100.00%	PHO
194	22	additional for Hospital Dr. Antonio Carvalho Lahane	MINISTERIO SAUDE	LM-BS	SAUDE	Nain Feto	Dili	Hodge Construction, Unip. Lda	RDTL-MS-C19-DNA-DC-21-072	\$ 150,710.92	May 14, 2021	26.38%		26.38%	on going
195	23	New Construction of Outdoor Sport Facilities, at Talibesi, Dili - Timor Leste	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Dili	UKA II UNIPESOAAL LDA	NCB/02/SSYS/2021	\$ 204,254.98		14.97%		14.97%	on going
196	24	Preparation of detailed engineering design (DED) for new cable stayed bridge over the beacoe river, in Dili, total length+25m, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Nain Feto	Dili	TPF Timor Unipessoal Lda	RT-CD-MOP-21002	\$ 87,800.00		40.00%		40.00%	on going
197	25	Projecto Rehabilitasaun estrada urbana , Ponte Hali lara/Ponte My lsiend/Ponte Kuluhun (Sta 0+000-1+450)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Nain Feto	Dili	Sanfor Const. Unip. Lda	MPW-W-210168	\$ 284,325.06		100.00%		100.00%	PHO
198	26	Konstruam ka Reabilitasaun ba EBF Douce de Cacia	MINISTERIO EDUKASUN JUVENTUDE E DESPORTU	LM-TP	EDUKASUN	Nain Feto	Dili	MEJD PKRIE EBF DUCUE DE CAXIAS	KONTRATU KOMUNITARIA	\$ 80,723.84		28.08%		28.08%	on going
199	27	Konstruam ka Reabilitasaun ba EBC Bidau Akadriu-Hun	MINISTERIO EDUKASUN JUVENTUDE E DESPORTU	LM-TP	EDUKASUN	Nain Feto	Dili	MEJD PKRIE EBC BIDAU AKADRIU HUN	KONTRATU KOMUNITARIA	\$ 93,171.12		83.70%		83.70%	on going
200	28	Konstruam ka Reabilitasaun ba EBF Leilus Dare	MINISTERIO EDUKASUN JUVENTUDE E DESPORTU	LM-TP	EDUKASUN	Nain Feto	Dili	MEJD PKRIE EBF LELAUS DARE	KONTRATU KOMUNITARIA	\$ 77,821.06		45.51%		45.51%	on going
201	29	Rehabilitasaun Eia Hospital Dr. Antonio de Carvalho	MINISTERIO SAUDE	LM-Covid-19	SAUDE	Nain Feto	Dili	Daloveya Unip.Lda	RDTL-MS-C19-DNA-DC-22-019	\$ 739,937.34		33.78%		33.78%	on going
202	30	Construction of CIOC Building, Office of the Prime Minister	GABINETE DO PRIMEIRO MINISTRO	LM-CD	EDIFICIOS PUBLICOS	Nain Feto	Dili	ALWAYS CONSTRUCTION UNIP, LDA JVS CELJO STAR UNIP, LDA		\$ 254,999.75		0.00%		0.00%	
203	31	Construction of 12 de Novembro Monument	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	FI	IGUALDADE DE GENERO E INCLUSAO SOCIAL	Nain Feto	Dili	Bobolali Lda		\$ 1,385,389.88		4.15%		4.15%	on going
204	32	New Construction of Parameter Fence in the COVID-19 Outbreak Prevention Building for Pilarca	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Nain Feto	Dili	RICS Unipessoal Lda		\$ 67,996.75		0.00%	59.90%	59.90%	on going
205	1	Construction Of New Office Of Tribunal District De Dili	TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	vera cruz	Dili	China Shandong International Economic And Technical Cooperation Group, LTD	ICB/008/TR-2019	\$ 10,990,769.35	May 12, 2019	33.98%		33.98%	on going
206	2	Consulting Services for Construction Supervision of Tribunal District Dili Office Building	TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	vera cruz	Dili	Dieros Design and Engineering Consultat (Dieros) (Indonesia) In Association with Archimex Engineering Consultat (AEC) as Sub-consultat (Timor-Leste)	RFP/012/TR-2019	\$ 937,039.00	Dec. 16, 2019	70.01%		70.01%	the mudansa programu fisiku tamba mudansa kontratu Kontrato Original \$567,197.00 ba \$937,039.00
207	3	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Leclerc	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASUN NASIONAL	vera cruz	Dili	Ferajola	SSS/072/MOP/TC-2015	\$ 385,588.18	Dec. 14, 2015	61.92%		61.92%	abandon
208	4	Rehabilitation MV Line, LV Line and distribution Transformer from Casa Europa to Pantai Pasi Puth - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASUN NASIONAL	vera cruz	Dili	Inazjiti	RDTL/MOP-SEE/C/CI-PEN : 0000	\$ 119,600.79	Oct. 2, 2013	100.00%		100.00%	abandon
209	5	Construcao Quartel General FNLT em Caiado	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	vera cruz	Dili	Shanghai Construction Group Co, Ltd	ICB/036/M/2017	\$ 10,177,638.20	Oct. 22, 2019	1.78%		1.78%	Parado



ANEXO B
PROGRESSU FISIKU KADA FULAN MARCO MUNICIPIO DILI

Nº	ANEXO	Nº PROJETO	NOME PROJETO	DONO PROJETO	CATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	EMPRESA CONTRATADA	NUMERO CONTRATO	MONTANTE CONTRATO (€)	DATA CONTRATO	PERCENTAGEM DE AVANÇO FÍSICO (%)	PERCENTAGEM DE AVANÇO FINANCEIRO (%)	PERCENTAGEM DE AVANÇO ORÇAMENTAL (%)	STATUS
210	6		Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caiçali Dili Timor Leste	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	vera cruz	Dili	PT. Cerijase Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	RFP/087/MJ-2017	\$ 594,360.00	Nov. 22, 2019	10.00%		10.00%	Paido
211	7		Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAIN DESENHOS NO SUPERVISAUN-NOVOS PROJECTOS	vera cruz	Dili	Scope Australia Pty, Ltd	RFP/039/MPW-2013	\$ 295,000.00	March 26, 2014	95.00%		95.00%	PHO
212	8		Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	SECRETARIADO ESTADO KOMUNKASAUN	FI	PREPARASAIN DESENHOS NO SUPERVISAUN-NOVOS PROJECTOS	vera cruz	Dili	CGM Consultants & Associates Incorporated, Lda.	SSS/051/SECOM-2015		Feb. 25, 2015	40.00%		40.00%	on going
213	9		Consulting Services for Feasibility Study of the New Buildings for RTTL- P.E and Tatoli P.I.	SECRETARIADO ESTADO KOMUNKASAUN	FI	PREPARASAIN DESENHOS NO SUPERVISAUN-NOVOS PROJECTOS	vera cruz	Dili	Polevio Company Limited	RDTL	\$ 212,212.00	Sept. 27, 2020	100.00%		100.00%	on going
214	10		Additional Drainage Columns	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	vera cruz	Dili	Hallada Unip.Lda	166139	\$ 7,049.68	Aug. 22, 2013	100.00%		100.00%	PHO
215	11		Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	vera cruz	Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	RFQ/314/SEJD-2016	\$ 285,700.00	May 8, 2017	70.00%		70.00%	on going
216	12		Rehabilitation of Security Post Building in Caiçali MPW	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS	vera cruz	Dili	Reza	RDTL MPW-014067	\$ 28,927.73	Jan. 10, 2014	76.91%		76.91%	on going
217	13		Preparação de mós e área Tacaia Larau - Maladouro Suku Vila verde, Posto Administrativo Vera Cruz - Município Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	vera cruz	Dili	Liberia	MPWTC-W-700774	\$ 158,815.15	Aug. 16, 2017	100.00%		100.00%	on going
218	14		Manutenção de Edifício DNRA-MOP/162	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS	vera cruz	Dili	Katana Patricia	RFQ-MOP-190071	\$ 8,098.49	May 11, 2019	99.31%		99.31%	PHO
219	15		Rehabilitation of DNA MOP Cobe House in Caiçali Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS	vera cruz	Dili	Sunk Saki Rai Unip.Lda	MOP-W-190167	\$ 48,635.85	Dec. 1, 2019	97.00%		97.00%	PHO
220	16		Construction of extension office building of the Minister of Public works (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS	vera cruz	Dili	CEIFA Unip.Lda	RDTL/NCB-MOP-190088	\$ 156,400.69	Dec. 1, 2019	100.00%		100.00%	on going
221	17		Detailed Engineering design of E-Recruitment Building CFP	CFP	LM	EDIFICIOS PUBLICOS	vera cruz	Dili	De Oliveira design	SSS/045/MT-2017	\$ 35,500.00	Oct. 2, 2019	95.00%		95.00%	PHO
222	18		New Construction of Auditorium (Salao Paroquia) & Class Room & Landscape of Cathedral. Vila Verde	GABINETE DO PRIMEIRO MINISTRO	LM	EDIFICIOS PUBLICOS	vera cruz	Dili	Bimavi	transferencia publica	\$ 825,142.43	March 27, 2015	94.30%		94.30%	on going
223	19		Construção Pure Hindu Talibai	GABINETE DO PRIMEIRO MINISTRO	LM	EDIFICIOS PUBLICOS	vera cruz	Dili	Pantarhei	Transferencia Publica	\$ 1,207,958.18	Aug. 25, 2017	74.77%		74.77%	on going
224	20		New Construction of Administration and Logistic Building	UNIVERSIDADE NACIONAL TIMOR LORO SAU	LM	EDIFICIOS PUBLICOS	vera cruz	Dili	Ahila Construction, Lda	059/CUNTL/XI/2019	\$ 678,218.04	Nov. 26, 2019	97.29%		97.29%	on going
225	21		New Construction of Faculdade Economia e Gestão Building	UNIVERSIDADE NACIONAL TIMOR LORO SAU	LM	EDIFICIOS PUBLICOS	vera cruz	Dili	Ahila Construction, Lda	057/CUNTL/X/2019	\$ 672,666.11	Oct. 29, 2019	98.98%		98.98%	on going
226	22		Rehabilitation of Houses RTTL in Caiçali and Bilelau	RADIO TELEVISAUN TIMOR LESTE	LM	MANUTENSAUN NO REHABILITASAUN	vera cruz	Dili	Gerencez, Unipessoal Lda	10/RDTL/E.P/DIAF/VI/2019	\$ 37,605.25	June 7, 2019	100.00%		100.00%	PHO
227	23		Maintenance of Building for Trade Invest Timor Leste	TRADE INVEST	LM	MANUTENSAUN NO REHABILITASAUN	vera cruz	Dili	DPO	RDTL/TTL/C.06/10/2019	\$ 37,582.90	Sept. 1, 2019	55.88%		55.88%	on going
228	24		Consultant Services Detailed Engineering Design/DED Construction of New Building of Provedoria dos Direitos Humanos e Justiça (PDHU)	PROVEDORIA DOS DIREITOS HUMANOS E JUSTICA	FI	BOA GOVERNACÃO E GESTÃO INSTITUCIONAL	vera cruz	Dili	Claremont Consultant Engineering (Timor Leste) in Jv with PT. Pandu Perdana (Indonesia)		\$ 380,000.00	June 12, 2023	0.00%		0.00%	
229	25		Desenho e Especificação de Quantidades BoQ para a ampliação do Balcao de Atendimento na DNRN	MINISTERIO DA JUSTICA	LM	EDIFICIOS PUBLICOS	vera cruz	Dili	Virox Consultant Unip Lda	RDTL-MJNo.009/MAIO/2019	\$ 9,000.00	Jan. 6, 2019	100.00%		100.00%	on going
230	26		Rehabilitação e Manutenção Edifício Amajén DNRA, Dili (Bem Servico) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS	vera cruz	Dili	BT wo Unip.Lda	MOPW-190186	\$ 26,539.42	Dec. 31, 2019	69.53%		69.53%	on going
231	27		New Construction of isolation (OPD) Vera cruz relation of covid 19	MINISTERIO SAUDE	LM	EDIFICIOS PUBLICOS	vera cruz	Dili	Romario Pty. Ltd	RDTL-MS-C19-DNA-SS-21-001	\$ 265,808.11		87.48%		87.48%	Programa Fiança da Terreno sinji oas 100%, maiso tamba sei daut iha justificação hui parte dono do projeto sobre (Provisional Physical /material Contingency)
232	28		New construction Warehouse for centro Nacional Chega LP	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	A. L. Unip.Lda	26/CNC/DX/2021	\$ 63,878.59	Sept. 3, 2021	98.72%		98.72%	on going
233	29		Renovation of public Health services at labane , posto vera cruz Timor Leste	MINISTERIO SAUDE	LM-BS	SAUDE	vera cruz	Dili	Queson SQ Unipessoal Lda	RDTL-MS-DNA-ICB-20-255	\$ 282,726.57	Feb. 9, 2021	77.27%		77.27%	on going
234	30		New Construction Drainage centro Nacional Chega LP	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Chacallala Unipessoal Lda	27/CNC/DX/2021	\$ 70,792.37	Sept. 6, 2021	79.09%		79.09%	acilaut iha quantidade ne'be aumenta iha terreno hodi kompleta balansa oan ne'be sei iha
235	31		Extension Office of Legal and Judicial Training Centre	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	BEHALE ENTERPRICE UNIPessoal Lda	MJ-066/Novembro/2021	\$ 232,916.02		56.04%		56.04%	on going
236	32		Construction of Faculdade de Agricultura Building (B-01)	UNIVERSIDADE NACIONAL TIMOR LORO SAU	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Dany sira	RDTL 039/CUNTL/XII/2021	\$ 655,394.42		46.36%		46.36%	on going
237	33		Construction of Faculdade de Agricultura Building (B-02)	UNIVERSIDADE NACIONAL TIMOR LORO SAU	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Hedgo Construction, Unip. Lda	RDTL 041/CUNTL/XII/2021	\$ 605,337.84		22.38%		22.38%	on going
238	34		Construction of Faculdade de Agricultura Building (B-03)	UNIVERSIDADE NACIONAL TIMOR LORO SAU	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Bobolait Lda		\$ 630,619.64		33.37%		33.37%	on going
239	35		Design Edifício MACIN	MINISTRO PARA OS ASSUNTOS DOS COME	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Uma de Construção Unipessoal Lda	38/MACIN/DX/2021	\$ 88,510.00		80.00%		80.00%	on going
240	36		Emergency Project Pocho Filtraun iha Cidade Dili Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	vera cruz	Dili	Renaissance Unip.Lda	MPW-W-190001	\$ 93,124.30		75.63%		75.63%	Obras refere Nla pagamento finalizaçao recomenda ona hui projeto nain.
241	37		Rehabilitação Jardim 12 de Novembro iha Jereza Motael nia oin	PARLAMENTU NASIONAL	LM-BS	TURISMO	vera cruz	Dili	Celilio Siao	RDTL-S9.A/DNAL/MT/V/2014	\$ 39,184.82		0.00%		0.00%	on going
242	38		Rehabilitação Mercado Talibai	Ministério da Administração Estatal	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	GSA Company Unip. Lda	31/SM/ADM/MDL/VII/2021	\$ 75,000.00		0.00%		0.00%	on going
243	39		Detailed Engineering Design of New Construction National Center Archive for Centro Nacional Chega	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Niceida Unipessoal Lda		\$ 55,419.68		100.00%		100.00%	PHO
244	40		Konstruaun Koly House foun edifício Unidade Aproveitamento Descentralizado-Ministerio Administraun Estatal	Ministério da Administração Estatal	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Unier Unipessoal Lda	RFQ/088/MAE-2021	\$ 78,817.38		69.03%		69.03%	on going
245	41		Road Maintenance Section Enaul - Area Colmers, Cathedral - Bairro Pite	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	vera cruz	Dili	Caiulu Unip. Lda	MPW-W-220043	\$ 189,188.93		100.00%		100.00%	on going
246	42		Execução de obra de Reparação do Muro do Tribunal de DS	TRIBUNAL RECUSSO	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	Viao Dei Unipessoal Lda		\$ 44,483.85		98.99%		98.99%	on going
247	43		Calamidade, Cyclone Seroja 04 April 2021 "Moru Proteksaun Labane Payol, Municipio of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Emergency	vera cruz	Dili	Rosario, LDA	MPW-W-220085	\$ 346,792.33		0.00%	100.00%	100.00%	on going
248	44		Extension of DNAOP Koby House in Caiçali (Rehabilitação Edifício DNAGP iha livro)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Dhivara Unipessoal Lda		\$ 36,948.51		95.99%		95.99%	PHO
249	45		Apliaun Edifício Direção Geral Habitação e Urbanismo (DGHU) - MOP	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Bobolait Lda	MOP/CD/NCB/21040	\$ 342,989.80		45.00%		45.00%	on going
250	46		Konstruaun coby house foun iha Ministério Administraun Estatal	MINISTERIO DA ADMINISTRAÇÃO ESTATAL	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Vicroman, Unipessoal LDA JV Hugo Amor Unipessoal LDA		\$ 233,673.43		23.54%		23.54%	on going



ANEXO B PROGRESSU FISIKU KADA FULAN MARCO MUNICIPIO DILI

N.º	ANEXU PROJETO	DONO PROJETO	CATEGORIA PROJETO	SECTOR	PORTO ADMINISTRATIVO	MUNICIPIO	PARAN CONTRATADA	NUMERO CONTRATU	MONVANTE CONTRATU (USD)	DATA CONTRATU	Progresso físico (até ao fim de 2022)	Progresso físico (até ao fim de 2023)	Progresso físico (até ao fim de 2024)	Obs
251	47 New Construction of Jardim 2006	MINISTERIO DAS OBRAS PUBLICAS	FI	DESENVOLVIMENTO URBANO E RURAL	vera cruz	Dili	Rileco, Unipessoal Lda		\$ 317,195.78		30.52%		30.52%	on going
252	48 KONSTRUSAUN EDIFICIO FOUN IDA MINISTERIU ENSINU SUPERIOR, SIENSIA NO KULTURA (MESCC)	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Algia Eng. Consultancy, Unipessoal Lda		\$ 246,809.30		56.87%		56.87%	on going
253	49 Extension Of Coker House Of The National Directorate Of Human Resources (DNRH), Ministry Of Public Works (Re-Tender)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	BANUDU B.H.L. Enterprises, Unipessoal LDA		\$ 41,360.77		37.45%		37.45%	on going
254	50 Rehabilitation of PMU Office Building A and PMU Office Building B in Caiodi, Dili	MINISTERIO DA ADMINISTRAÇÃO ESTATAL	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Always Construction, Unip.Lda		\$ 82,162.84		82.44%		82.44%	on going
255	51 Construção de recuperação calamidade : * Construção de Moradia para o povo, kasafor (Package I) (Sumo+000-Sta 0+113) Suco Dares, Posto Adm. Vera Cruz, Município Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	vera cruz	Dili	Vicencia, Unip.Lda		\$ 457,992.00		0.00%		0.00%	
256	1 Rotante Cabo Subterraneo Centro Producao SAKATO realiza he Hotel Ambeno Programa ZEEMS nian iha Oeussae	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Oe-ussae	Oe-ussae	Lifau Indah	0000	\$ 194,924.39	Jan. 1, 2016	0.00%		0.00%	on going
257	2 Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nibh Tuan Oel Tam to Nibh Tuan Oeussae District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Oe-ussae	Oe-ussae	Manekat Unip. Lda	RDTL/MOP-SEE/COI-PEN00002	\$ 320,740.08	Aug. 15, 2014	98.44%		98.44%	on going
258	3 New Installation of Under Ground Cable MV Line From Malelat To Paambo- Oeussae Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Oe-ussae	Oe-ussae	Maubere Spirit	RDTL/MOPTC-VOMPT/COI-PE	\$ 177,484.78	March 13, 2017	46.49%		46.49%	on going
259	1 Detailed Engineering Design (DED) of Dili Water Supply	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nasional	Dongzang Engineering Co.,Ltd JV with Kuntwa Engineering and Consulting Co.,Ltd.	RFP/038/MOP-2019	\$ 2,718,150.00	Jan. 30, 2020	65.18%		65.18%	on going
260	2 Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nasional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	SSS/035/MOPTC-2017	\$ 1,057,882.00	Sept. 17, 2017	85.00%		85.00%	PHO
261	3 Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nasional	Dongzang Engineering Co.,Ltd JV with Kuntwa Engineering and Consulting Co.,Ltd.	RFP/002/MOP-2019	\$ 459,600.00	Aug. 22, 2019	50.00%		50.00%	on going
262	4 Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nasional	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	RFP/001/MOP-2019	\$ 341,500.00	July 10, 2019	100.00%		100.00%	PHO
263	5 Rehabilitaçaun Sistema Beje Mox Iha lahane Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nasional	Sicola	SSS/018/MOP-2021	\$ 76,750.31	June 12, 2020	73.26%		73.26%	Progresso físico iha terreno atinji ona 100%, maibe tamba seiduk iha justificação hui parte dono do projeto soben Provisional Sum)
264	6 Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato International Airport - Airport PPP Project	MINISTERIO FINANÇAS	FI	AEROPORTOS	Nasional	Nasional	International Finance Corporation	604869	\$ 1,100,000.00	Feb. 24, 2020	54.55%		54.55%	on going
265	7 National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	Nasional	Sinobidu corporation limited	ICB/07/MPW-2014	\$ 48,314,975.87	March 3, 2016	82.44%		82.44%	on going
266	8 For Preparation of Detailed Engineering and Bid Preparations for New Bridges in 2019 Package 1 Samalari, Sana Uaioteri-Laisorlai, Sumaco (Lacuta Una Tolo), Maloa Mataduro-RTK, Comoro Motaulan	MINISTERIO DAS OBRAS PUBLICAS	LM	PREPARASAUN DESENHOS NO SUPERVISAUN-NOVOS PROYECTOS	Nasional	Nasional	Vox De Vinco Consultant Engineering Lda	RDTL	\$ 579,908.00	March 25, 2020	70.00%		70.00%	on going
267	9 Consulting Services for preparing of design the intersection in the exiting Dili Liquisa Road to connect access Road From Tiber Bay Port (Preparasaun Desenhos detalhado ba Estrada, Electricidade e Aguas ba Funcionamentu Portu Tiber)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Nasional	Nasional	TPF Consultores de Engenharia S.A (Portugal) JV with TPF Timor Unip Lda, (Timor-Leste)	RFP/009/MOP-2019	\$ 244,775.00	Nov. 30, 2019	100.00%		100.00%	PHO
268	10 Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradation of Liquica 150 KV/20KV Substation to Supply Power to Tiber Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAUN DESENHOS NO SUPERVISAUN-NOVOS PROYECTOS	Nasional	Nasional	PT. Maimasa Mitra Teknik (Indonesia)	RFP/041/MOP-2019	\$ 322,800.00	March 2, 2020	90.00%		90.00%	on going
269	11 Zebra Cross Marking in The Capital City of Dili (162)	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM	ESTRADAS E PONTES	Nasional	Nasional	Farirolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	\$ 68,526.00	Oct. 8, 2019	75.59%		75.59%	Projeto refere (inicamente 100% ona basica be inplementaun no pagamento ilus maibe seiduk bele recomenda too 100% tamba pretaiz variation order.
270	12 Consulting services for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nasional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	RFP/039/MOP-2019	\$ 2,903,356.59	Jan. 16, 2020	77.19%		77.19%	on going
271	13 Estudos e plano de concepção para Planeamento Urbano a nível nacional	MINISTERIO PLANO E ORDENAMENTU, MINISTERIO FINANÇAS	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	Interimist S.A in Joint Venture with Quetemaire Portugal Consultoria para o Desenvolvimento. SA	RFP/025/MPW-2013	\$ 1,219,755.75	Sept. 12, 2014	70.00%		70.00%	on going
272	14 Plano Lider e Mapeamento a todo o territorio, segunda fase	MINISTERIO PLANO E ORDENAMENTU, MINISTERIO FINANÇAS	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	PT. Karvaki Nuaa Geomatika, Indonesia	SSS/006/AMPE-2016	\$ 22,631,012.85	Aug. 23, 2016	73.25%		73.25%	on going
273	15 Supply, Installation, Configuration and Commissioning of National Optical Fiber Backbone Network	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFORMATICO	Nasional	Nasional	Timor Telecom S.A.	RT/024/GPM-2017	\$ 1,877,556.74	Nov. 15, 2017	94.59%		94.59%	PHO
274	16 Supply, Installation, Configuration and Commissioning of Hardware and Software for the Expansion of Data Center Infrastructure (Office of Prime Minister	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFORMATICO	Nasional	Nasional	Joint Venture of CMC System Integration Company Limited and Vietel Timor-Leste Unipessoal, LDA	ICB/025/GPM-2017	\$ 1,485,698.00	Feb. 15, 2018	88.70%		88.70%	PHO
275	17 Road Network Upgrading Project (RNUP),Upgrading and Maintenance of Dili (Airport Junction)- Tiber Road Section 2 : Taidito - Tiber	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Nasional	Nasional	CINA WU YI CO.,LTD	ICB/032/MPWTC-2015	\$ 12,964,487.49	Sept. 14, 2016	92.80%		92.80%	on going
276	18 Operation And Maintenance Services For National Power Grid Project	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Nasional	Nasional	China Nuclear Industry 22ND Construction Co., LTD	La mentions iha Kontrato	\$ 46,872,339.00	July 15, 2016	66.63%		66.63%	on going
277	19 Revitalization foot Ball Stadium and tribune Building	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Nasional	Nasional	Mazino enterprises Lda		\$ 1,636,624.69	Dec. 31, 2017	53.05%		53.05%	CONTRATO TERMINADO
278	20 Additional Service Statement of Work for Year 2022 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO DAS FINANÇAS	FI	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	Nasional	Nasional	Freebalance	RDTL-167250	\$ 2,184,781.00		52.49%		52.49%	on going
279	21 Feasibility study for New Construction of Industrial Park in Liquica, Timor Leste	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	TURISMO	Nasional	Nasional	HABERAN UNIPESOAAL LDA (TIMOR LESTE) in Joint Venture with PT ITS TEKNO SARAS (INDONESIA)	RFP/077/MTCI-2021	\$ 225,573.00		0.00%	10.00%	10.00%	on going
280	22 Konstrusaun Fatin cerimonia tomada de posse Presidente Republica 19 Maio 2022 LOTE 2 Konst.Fatin Ceremonia	Ministério da Administração Estatal	LM-BS	EDIFICIOS PUBLICOS	Nasional	Nasional	Botuhei Unipessoal, Lda	NCB/003/MAE/2022	\$ 479,146.05		83.05%		83.05%	on going
281	23 Contrato De Aquisição/Entregamento e Montagem De Sinaliz Semáforos Na Cidade De Dili (Zonas-Audian, Foho Oatman, Kuluhun e Elenlos)	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM-CD	ESTRADAS E PONTES	Nasional	Nasional	Gowen Star Unipessoal Lda	MPW-W-220043	\$ 83,339.95		14.03%		14.03%	on going
282	24 Preparation of Detailed engineering design for Dili Urban Road	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Nasional	Nasional	KIAT unip JV PT Purnajasa Binapratama		\$ 276,634.00		40.00%		40.00%	on going
283	25 Supervision consultancy services for new construction of memorial monument of the santa cruz	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-BS	SOLIDARIEDADE E SOCIAL	Nasional	Nasional	ARIA Unipessoal LDA JV ZAMRONI Construction, Lda	RFP/042/MACLN-2021	\$ 74,828.00		0.00%		0.00%	on going
284	26 Municipal Spatial Planning for Bobonaro and Emara	MINISTERIO PLANO E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertiz-Faculdade de Arquitectura da Universidade de Lisboa (FA-ULisboa), Portugal and Vento Belenun Unip Lda	RFP/044/MPO-2021	\$ 1,007,800.00	Feb. 8, 2023	60.00%	20.00%	80.00%	on going



ANEXO B
PROGRESSU FISIKU KADA FULAN MARCO MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	ABRIL 2023			OBS
												Progresso atual fulan ida nee	Progresso actual fulan ida nee	% actual fulan ida nee	
285	27	Consulting services for municipal spatial planning of municipalities of Baucau, Lautem and Viqueque	MINISTERIO PLANO E ORDENAMENTO	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Geril2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Varza Belemos Unip Lda	RPF/045/MPO-2021	\$ 1,502,800.00	Dec. 15, 2023	45.00%	15.00%	60.00%	on going
286	28	Contrato para fornecimento "supply traffic signs (roads Marking) for directorate of land transport"	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Nasional	Nasional	Hedge Construction, Unip. Lda	RDTL 2021 - MTC-CD-050	\$ 722,045.03	30-Apr-21	93.59%		93.59%	on going
287	29	Consulting Services For Detailed Engineering Design (DED) National Incubation Centre	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	EDIFICIOS PUBLICOS	Nasional	Nasional	Uma Waque Engineering Consultant Engineering Unip. Lda		\$ 143,660.00	Jan. 14, 2022	40.00%		40.00%	on going
288	30	TERMS OF REFERENCE DETAILED ENGINEERING DESIGN For Construction of SAMES Warehouse for Medical Equipment, Nutrition, Bulk Storage, Quality Assurance Laboratory and Fire Hydrant System	MINISTERIO SAUDE	FI	SAUDE	Nasional	Nasional	Parrot Mali Consultant Engineering, Timor-Leste in JV with PT. Sierplan Utama Consultant, Indonesia	254727	\$ 44,742.00		60.00%	40.00%	100.00%	on going
289	31	Consulting Services For Dili Urban Master Plan Update For the Municipality of Dili	MINISTERIO PLANO E ORDENAMENTO	LM-CD	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	PT. LAPITB (INDONESIA) IN JV WITH MGIEL EXTRACTIVE INDUSTRIES PROFESSIONAL ENGINEERING (EIPE) UNIPESOA Lda (TIMOR LESTE)	RPF/059/MPO-2021	\$ 531,849.93		55.00%	25.00%	80.00%	on going
290	32	Consulting services for feasibility study for Timor-Leste Center of Excellence for Qualified Workforce (TL-CEQW)	Sekretaria Estadu Formasaun Profisional no Empregu	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	Mundi Servicos - Companhia Portuguesa de Servicos e Gestao Lda (Mundi Consulting) JV Oasis Projectos Sustentaveis (Oasis Unipessoal,Lda)		\$ 210,824.50		75.02%		75.02%	on going
291	33	Consulting Services for Detailed Engineering Design (DED) for Construction of Municipal Market (Lautem, Baucau and Ermera)...	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	INVESTIMENTO E DIVERSIFICACAO ECONOMICA	Nasional	Nasional	Maidalo I Consultant, Lda...		\$ 173,608.24		30.00%		30.00%	
292	34	Details Engineering Design (DED) for New Building of the F-FDTL's Official and Sergeant Barrack at at Army Component 1st Battalion Baucau, Baucau Municipality...	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Nasional	Nasional	Arcovela Engineering Consultant, Unip. Lda...		\$ 79,200.00		40.00%		40.00%	on going
293	35	Desenha konstruasaun foun ba colegio escola tecnica agricola Natarora-Mantuto no escola tecnica agricola Maliana Bobonaro...	MINISTERIO AGRICULTURA E PISCAS	LM-BS	EDIFICIOS PUBLICOS	Nasional	Nasional	Keyala Consultant Unipessoal, Lda...		\$ 153,360.00		20.00%		20.00%	on going
294	36	New construction of U.P.F Building in Ocusse LOT 2 New construction of U.P.F Building at Oesilo	MINISTERIO DO INTERIOR	FI	SEGURANCA NACIONAL	Nasional	Nasional	Lifau Indah		\$ 343,223.25		0.00%	23.90%	23.90%	
295	37	Rehabilitation of Reinforced Concrete Ramp at Behau	MINISTERIO DA DEFESA	LM-BS	FLOOD CONTROL	Nasional	Nasional	Baboe Unip Lda		\$ 189,578.02		0.00%		0.00%	on going
296	38	Additional Service Statement of Work for Year 2023- Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO DAS FINANÇAS	FI	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	Nasional	Nasional	Freebalance		\$ 1,146,879.00		0.00%		0.00%	on going
297	39	Supply and Installation of National Connectivity Project VII	MINISTERIO TRANSPORTES E KOMUNIKASAUN	FI	TELECOMUNICAÇÕES	Nasional	Nasional	Telekomunikasi Indonesia International (TL) S.A (Timor-Leste) (Telkomcel) JV with PT. Infrastruktur Telekomunikasi Indonesia (TelkomInfra, Indonesia)		\$ 2,450,014.69		0.00%	7.78%	7.78%	on going
298	1	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Regional	Regional	Raya Consulting Lda	MPW-CS-2000020	\$ 373,666.00	March 25, 2020	70.00%		70.00%	on going
299	2	Consultant Design (M-L & L-N) & Supervision (D-L & T-G, Tasi Tolu -Ihar 4 L)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Regional	Regional	KATAHIRA & ENGINEERS INTERNATIONAL	time base	\$ 8,178,886.44	Dec. 14, 2012	81.13%		81.13%	on going
300	3	The Integrated and Maintenance Service	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Regional	Regional	Wartala Indonesia R.P (Interest Late Payment P.T Waratla Indonesia (RP)	SSS-008-MOPTC-2016	\$ 53,025,601.00	March 5, 2017	70.88%		70.88%	on going

Inspected by :

Eng. Joao do Rego, Eng Eduardo do Santos, Eng. Lourdes Pereira
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Dili A D N IP

Verified by :

Eng. Remigio da C. S. dos Santos
Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Inspected by :

Eng Pedro de Lurdes Alves, Eng Manuel Estrela, Eng Julmira Sampaio, Eng Egidio Goncalves, Rosalia de Fatima
Engenheiro Edificio Public, Agua e Saneamento Municipio Dili A D N IP

Verified by :

Arch. Francisco Xavier de D. Jeronimo
Engenheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlo e validacao qualidade ADN.I.P

Inspected by :

Eng Camilo de Jesus
Engenheiro M & E, A D N IP

Verified by :

Eng Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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ANEXO C1#NASIONAL 21

Back-up Data

Naran Projeto : Feasibility study for New Construction of Industrial Park in Liquica, Timor Leste

No. kontratu : RFP/077/MTCI-2021

Data Inspesaun : de Abril 2023

Fatin Inspesaun :

Koordinadas :

Start Point : Long: 08° 36,632'5, Latetude:

End Point : Long: 125°14,586, Latetude:

Naran Inspector : 1. Egidio Gonçalves

2. Julmira Soares Sampaio

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu



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SUMMARY BACK UP PROGRESS

ANEKSO C2# NS 21

Project Name	FEASIBILITY STUDY FOR NEW CONSTRUCTION OF INDUSTRIAL PARK IN LIQUICA, TIMOR LESTE				
Contract No.	RFP/077/MTCI-2021				
Consultant	Haberan Unipessoal Lda (Timor Leste) in Joint venture with PT ITS Tekno Sains (Indonesia)				
Amount Contract	\$ 225,373.00				
Number of Invoice Request	DESCRIPTION	PREVIOUS BILL	%	THIS BILL	%
1	Progress Claim No. 1 (Inception report (10%))	\$ -	0.00%	\$ 22,537.30	10.00%
				\$ 22,537.30	10.00%

Checked by:

Julmira S. Sampaio
Eng. Municipio Dili ADN, I.P.

Verified by:

Arch. Francisco de Deus Jeronimo
Senior Eng. Ba Projeto Edificio Publico e Agua
Saneamento ADN, I.P.

Certified by:

Eng. Emerenciana da Costa Maia Freitas
Cordenador UCVQ ADN, I.P.



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Nacional, Instituto Público

ANEXO C1#NASIONAL 26

Back-up Data

Naran Projeto : Municipal Spatial Planning for Bobonaro and Ermera
No. kontratu : RFP/044/MPO-2021

Data Inspesaun : de Abril 2023

Fatin Inspesaun :

Koordinadas :

Start Point : Long: - 8.592603°, Latetude:

End Point : Long: 125.13836°, Latetude:

Naran Inspector : 1. Egidio Gonçalves

2. Julmira Soares Sampaio

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu



MINISTÉRIO DO PLANO
E ORDENAMENTO
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Agência de
Desenvolvimento
Nacional, Instituto Público

SUMMARY BACK UP PROGRESS ANEXO C2# NS 26

Project Name	Consulting Services for Municipal Spatial Planning of Municipalities of Bobonaro and						
Contract No.	RFP/044/MPO-2021						
Consultant	NLA Timor - Urbanismo Arquitectura e Engenharia, Lda, Timor Leste in Joint venture (JV)						
Amount Contract	\$ 1,007,800.00						
Number of Invoice Request	DESCRIPTION	PREVIOUS BILL	%	THIS BILL	%	UP TO DATE	%
1	Progress Claim No. 1 (Inception report (10%))	\$ -	0.00%	\$ 100,780.00	10.00%	\$ 100,780.00	10.00%
2	Progress Claim No. 2 (Progress report-1 & 2 (20%))	\$ 100,780.00	10.00%	\$ 201,560.00	20.00%	\$ 302,340.00	30.00%
3	Progress Claim No. 3 (Progress report-3 & 4 (15%))	\$ 302,340.00	30.00%	\$ 151,170.00	15.00%	\$ 453,510.00	45.00%
4	Progress Claim No. 4 (Progress report-5 (15%))	\$ 453,510.00	45.00%	\$ 151,170.00	15.00%	\$ 604,680.00	60.00%
5	Progress Claim No. 5 (Draft Final Report - 20%	\$ 604,680.00	60.00%	\$ 201,560.00	20.00%	\$ 806,240.00	80.00%

Checked by:

Julmira S. Sampaio
Eng. Municipio Dili ADN, I.P.

Verified by:

Arch. Francisco Xi de Deus Jeronimo
Senior Eng. Ba Projeto Edificio Publico e Agua
Saneamento ADN, I.P.

Certified by:

Eng. Emerenciana da Costa Maia Freitas
Cordenadora UCVQ ADN, I.P. ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

ANEXO C1#NASIONAL 30

Back-up Data

Naran Projeto : DETAILS ENGINEERING DESIGN FOR CONSTRUCTION OF SAMES
WAREHOUSE FOR MEDICAL EQUIPMENT, NUTRITION BULK
STORAGE, QUALITY ASSURANCE LABORATORY AND FIRE
HYDRANT SYSTEM
No. kontratu : RFP/008/SAMES-2022

Data Inspesaun : Abril 2023

Fatin Inspesaun :

Koordinadas :

Start Point : Long : -8.551659, Latetude :

End Point : Long : 125.561831, Latetude :

Naran Inspector : **1. Egidio Gonçalves**
2. Julmira Soares Sampaio

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ANEKSU C2 # NS 30

Agência de
Normas e
Técnicas
Nacionais, Instituto Público

SUMMARY BACK UP PROGRESS ANEKSU C2 # NS 30

		DETAILS ENGINEERING DESIGN FOR CONSTRUCTION OF SAMES WAREHOUSE FOR MEDICAL EQUIPMENT, NUTRITION BULK STORAGE, QUALITY ASSURANCE LABORATORY AND FIRE HYDRANT SYSTEM						
Project Name		RFP/008/SAMES-2022						
Contract No.								
Consultant		Parrot Mali Consultant Engineering, Timor-Leste in JV with PT. Siarplan Utama Consultant, Indonesia						
Amount Contract		\$ 254,727.00						
Number of Invoice Request		DESCRIPTION	PREVIOUS BILL	%	THIS BILL	%	UP TO DATE	%
1		Progress Claim No. 1 (Inception report 10%)	\$ -	0.00%	\$ 25,472.70	10.00%	\$ 25,472.70	10.00%
2		Progress Claim No. 2 (Interim report 30%)	\$ 25,472.70	10.00%	\$ 76,418.10	30.00%	\$ 101,890.80	40.00%
3		Progress Claim No. 3 (Draft Final Report 20%)	\$ 101,890.80	40.00%	\$ 50,945.40	20.00%	\$ 152,836.20	60.00%
4		Progress Claim No. 4 Final Report 40%)	\$ 152,836.20	60.00%	\$ 101,890.80	40.00%	\$ 254,727.00	100.00%

Checked by :

Verified by :

Certified by :

Egídio Gonçalves
Eng. Município Dili ADN, I.P.

Arch. Francisco X. de Deus Jeronimo
Senior Eng. Ba Projeto Edifício Público e
Água Saneamento ADN, I.P.

Eng. Emerenciana da Costa Maia Freitas
Cordenadora UCVQ ADN, I.P. ADN, I.P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN ANEXO D #NASIONAL 30					Naran projeto : Details Engineering Design for Construction of SAMES warehouse for medical equipment, Nutrition, bulk storage, Quality assurance Laboratory and fire Hydrant system					Kompanha : Parrot Mali Consultant Engineering, Timor-Leste in JV with PT. Siarplan Utama Consultant, Indonesia				
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN					Asinatura								
I	18/Outubro/2022	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan: Inception report (10%) ho montante \$22,925.43													
					2	Pagamento refere bazeia tuir TOR													
					3														
					4														
					5														
II	08/Desembro/2022	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan: Interim report (30%)													
					2	Pagamento refere bazeia tuir TOR													
					3														
					4														
					5														
III	13/02/2023	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan: Draft Final report (20%) ho montante \$45,850.86													
					2	Pagamento refere bazeia ba TOR													
IV	/04/2023	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan: Final report (40%) hodi kompleta ona 100%													
					2	Pagamento refere bazeia ba TOR													





ANEXO C1 #NASIONAL 27

Back-up Data

Naran Projeto : Consulting services for municipal spatial planing of municipalities of Baucau, Lautem and Viqueque (PMOT II)

No. kontratu : RFP/045/MPO-2021

Data Inspesaun : Abril 2023

Fatin Inspesaun :

Koordinadas :

Start Point : Long : - 8.281956°, Latetude :

End Point : Long : 126.272730°, Latetude :

Naran Inspector : 1. Egidio Gonçalves

2. Julmira Soares Sampaio

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



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SUMMARY BACK UP PROGRESS ANEXO C2# NASIONAL 27

Project Name	Consulting Services for Municipal Spatial Planning of Municipalities of Baucau, Lautem and Viqueque				
Contract No.	RFP/045/MPO-2021				
Consultant	NLA Timor - Urbanismo Arquitectura e Engenharia, Lda, Timor Leste in Joint venture (JV) with Gertil2 Faculdade de Arquitectura da Universidade de Lisboa (FA - Ulisboa), Portugal and Vanza Belenos Unipessoal, Lda, Timor Leste				
Amount Contract	\$ 1,502,800.00				
Number of Invoice Request	DESCRIPTION	PREVIOUS BILL	%	THIS BILL	%
1	Progress Claim No. 1 (Inception report 10%)	\$ -	0.00%	\$ 150,280.00	10.00%
2	Progress report- 1 & 2	\$ 150,280.00	10.00%	\$ 300,560.00	20.00%
3	Progress Report - 3	\$ 450,840.00	30.00%	\$ 225,420.00	15.00%
4	Progress Report - 4	\$ 676,260.00	45.00%	\$ 225,420.00	15.00%
				\$ 901,680.00	60.00%

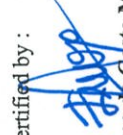
Checked by :


Egídio Gonçalves Julmira S. Sampaio
Eng. Município Dili ADN, I.P.

Verified by :


Arch. Francisco X. de Deus Jeronimo
Senior Eng. Ba Projeto Edificio Publico e
Agua Saneamento ADN, I.P.

Certified by :


Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN ANEXO D #NS - 27					
					Naran projeto : Consulting services for Municipal Spatial Planing of Municipalities of Baucau, Lautem and Viqueque					
					Kompanha : NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN			Asinatura	
I	4/Maio/2022	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan: Inception report (10%)				
					2	Pagamento refere bazeia tuir TOR				
					3					
					4					
					5					
II	Desembro/2022	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan: Progress Report 1 & 2 - 20%				
					2	Pagamento refere bazeia tuir TOR				
III	Fevereiro/2022	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan: Progress Report 3 - 15%				
					2	Pagamento refere bazeia tuir TOR				
IV	Abril/2022	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan: Progress Report 4 - 15%				
					2	Pagamento refere bazeia tuir TOR				





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1#NASIONAL 31

Back-up Data

Naran Projeto : Consulting Services For Dili Urban Master Plan Update For the Municipality of Dili

No. kontratu : RFP/059/MPO-2021

Data Inspesaun : 24/04/2023

Fatin Inspesaun :

Koordinadas :

Start Point : Long : 8.3345,

Latetude :

End Point : Long : -125.3415,

Latetude :

Naran Inspector : 1. Egidio Gonçalves

2. Julmira Soares Sampaio

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

 MINISTÉRIO DO PLANO F O R D E N A M E N T O VII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						INSTRUSAUN / REKOMENDASAUN ANEXO D #NASIONAL 31				
Naran projeto : Consulting Services For Dili Urban Master Plan Update For the Municipality of Dili										
Kompanha : PT. LAPITB (INDONESIA) IN JV WITH MGIEL EXTRACTIVE INDUSTRIES PROFESSIONAL ENGINEERING (EIPE) UNIPESSOAL LDA (TIMOR LESTE)										
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura			
I	Outubro 2022	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan: Inception Report (9.09%)				
					2	Pagamento refere bazeia tuir TOR				
					3					
II	13/Outubro/2022	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan: Monthly I (15%)				
					2	Pagamento refere bazeia tuir TOR				
					3					
					4					
III	12/Desembro/2022	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan: Monthly II (15.91%)				
					2	Pagamento refere bazeia tuir TOR				
					3					
					4					
					5					
IV	12/Desembro/2022	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan: Monthly III (15%)				
					2	Pagamento refere bazeia tuir TOR				
					3					
					4					
V	24/Abriu/2023	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan: Draft Final Report (25%)				
					2	Pagamento refere bazeia tuir TOR				
					3					
					4					
										



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIA GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Nacional, Institutos Públicos

SUMMARY BACK UP PROGRESS

ANEXO C2# NASIONAL 31

Project Name	Consulting Services for Dili Urban Master Plan Update for The Municipality of Dili				
Contract No.	RFP/059/MPO-2021				
Consultant	PT. Lapi ITB Indonesia and Mgiel Extrective Industries Profissional Engineering (EIPE) Unipessoal Lda, Timor Leste				
Amount Contract	\$ 531,849.93				
Number of Invoice Request	DESCRIPTION	PREVIOUS BILL	%	THIS BILL	%
1	Progress Claim No. 1 (Inception report 9.09%)	\$ -	0.00%	\$ 48,349.99	9.09%
2	Progress Claim No. 2 (Progress Report I)	\$ 48,349.99	9.09%	\$ 79,777.49	15.00%
3	Progress Claim No. 3 (Progress Report II)	\$ 128,127.48	24.09%	\$ 84,617.32	15.91%
4	Progress Claim No. 4 (Progress Report III)	\$ 212,744.80	40.00%	\$ 79,777.49	15.00%
5	Progress Claim No. 5 (Draft Final report)	\$ 292,522.29	55.00%	\$ 132,962.48	25.00%
				\$ 425,484.77	80.00%

Checked by :

Julmira S. Sampaio
Eng. Municipio Dili ADN, I.P.

Verified by :

Arch. Francisco X. de Deus Jeronimo
Senior Eng. Ba Projeto Edificio Publico e Agua
Saneamento ADN, I.P.

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.

[illegible]

2

Anexo C1 (CR- 47)

Back-up Data

Naran Projeto :EXPANSION OF BUILDING 18 WAREHOUSE AT HNGV

No. kontratu : RDTL - MS - HNGV - NCB - 02 - 22 -006

Data Inspesaun : 9 Abril 2023

Fatin Inspesaun : Dili – Cristu Rei – Bidau Santana

Koordinadas :

Start Point : Long **-8.5572126°** Latetude : **125.593994**

End Point : Long :, Latetude :

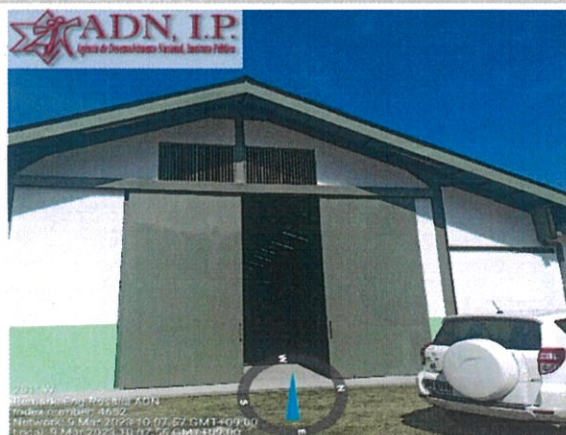
Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho

Progress Fisiko Ate Agora 98.41%

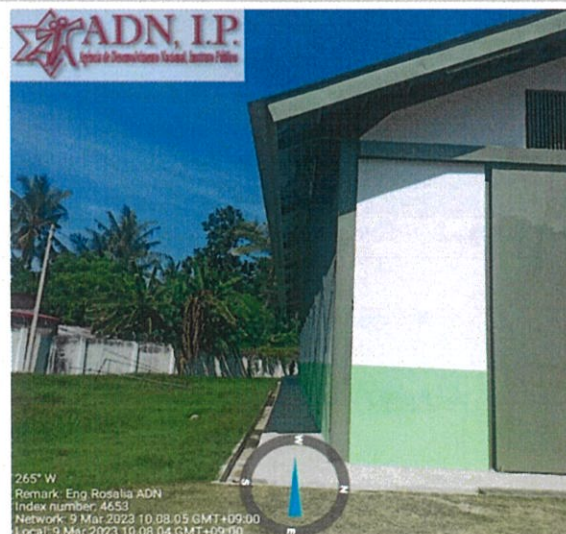
Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Progress Fisiko Ate Agora 98.41%

Observasaun iha tereno no Foto Aktual



Anexo C1 (CR- 47)

Back-up Data

Naran Projeto

:EXPANSION OF BUILDING 18 WAREHOUSE AT HNGV

No. kontratu

: RDTL - MS - HNGV - NCB - 02 - 22 -006

Sketch & Foto Desenho

Progress Fisiko Ate Agora 98.41%

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Progress Fisiko Ate Agora 98.41%

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



INSTRUSAUN / REKOMENDASAUN

Naran projeto : Expansion Of Building 18 warehouse at HNGV

Kompanha : G2 UNIP.LDA

ANEKSU D (CR - 47)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/04/2023	Município Dili/Postu Administrativo Cristo Rei	Manuel Estrela Soares	Teknik ADN/Edifício e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenh	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II	9/04/2023	Município Dili/Postu Administrativo Cristo Rei	Rosalia De Fatima	Teknik ADN/Edifício e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenh	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

Project Name : EXPANSION OF BUILDING 18 / WAREHOUSE AT HNGV

Project Location : Dili - Timor Leste

Project Owner : Hospital Nacional Guido Valadares



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C2 (CR - 47)

SUMMARY

NO.	DESCRIPTION	CONTRACT AMOUNT		REVISED CONTRACT PROPOSED BY CONTRACTOR		REVISED CONTRACT VERIFIED BY A.D.N		PREVIOUS		THIS PERIOD		TO - DATE	
		Amount	Amount	Amount	Amount	Amount	Amount	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
1	Preliminary Works.	\$ 1,525.60	\$	1,525.60	\$	1,525.60	\$	1,525.60	1.28%	\$ -	0.0%	\$ 1,525.60	1.28%
2	Demolition.	\$ 1,905.96	\$	1,505.95	\$	1,505.95	\$	1,283.53	1.07%	\$ 222.42	0.2%	\$ 1,505.95	1.26%
3	Ground Works.	\$ 3,473.14	\$	3,490.14	\$	3,490.14	\$	3,473.13	2.90%	\$ 17.01	0.0%	\$ 3,490.14	2.92%
4	Concrete Work.	\$ 32,047.31	\$	33,336.81	\$	33,336.81	\$	24,848.05	20.77%	\$ 8,488.76	7.1%	\$ 33,336.81	27.88%
5	Structural Steel.	\$ 29,308.10	\$	11,844.32	\$	11,844.32	\$	29,308.07	24.50%	\$ (17,463.75)	-14.6%	\$ 11,844.32	9.88%
6	Roofing and Accessories.	\$ 13,602.57	\$	4,699.29	\$	4,699.29	\$	12,086.40	10.10%	\$ (7,387.11)	-6.2%	\$ 4,699.29	3.92%
7	Doors and Ventilation.	\$ 8,322.30	\$	8,322.30	\$	8,322.30	\$	2,722.30	2.28%	\$ 5,600.00	4.7%	\$ 8,322.30	6.96%
8	Painting/Pekerjaan Pengecat	\$ 1,518.33	\$	1,518.33	\$	1,518.33	\$	-	0.00%	\$ -	0.0%	\$ -	0.00%
9	Electrical Works/Pekerjaan L	\$ 3,094.80	\$	3,040.71	\$	3,040.71	\$	-	0.00%	\$ 3,040.71	2.5%	\$ 3,040.71	2.55%
10	Finishing.	\$ 200.00	\$	200.00	\$	200.00	\$	100.00	0.08%	\$ 100.00	0.1%	\$ 200.00	0.17%
	Additional Works	\$ -	\$	34,404.49	\$	34,250.23	\$			\$ 34,250.23	28.7%	\$ 34,250.23	28.68%
A	Total Amount	\$ 94,998.11	\$	103,887.94	\$	103,733.68	\$	75,347.08	62.98%	\$ 26,868.27	22.5%	\$ 102,215.35	85.44%
B	Contractor Fee (10% x A)	\$ 9,499.81	\$	10,388.79	\$	10,373.37	\$	7,534.71	6.30%	\$ 2,686.83	2.2%	\$ 10,221.54	8.54%
C	Overhead	\$ 2,990.00	\$	2,990.00	\$	2,990.00	\$	2,220.00	1.86%	\$ 770.00	0.6%	\$ 2,990.00	2.50%
D	Tax (2% x (A + B + C))	\$ 2,149.76	\$	2,345.33	\$	2,341.94	\$	1,702.04	1.42%	\$ 606.50	0.5%	\$ 2,308.54	1.93%
E	Contingency	\$ 10,000.00	\$	-	\$	-	\$	10.00	0.01%	\$ -	0.0%	\$ -	0.01%
F	Grand Total (A + B + C + D + E)	\$ 119,637.68	\$	119,612.11	\$	119,438.99	\$	86,813.83	72.56%	\$ 30,931.60	25.9%	\$ 117,735.42	98.42%

DILI, 9 Abril 2023

Inspection By :

Manuel Estrela Soares
Engineer of ADN, I.P.

Rosalia de Fatima
Engineer of ADN, I.P.

Verified by :

Arch. Fransisto Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edifício Público e Agua Saneamento-ADN, I.P.

Dili, / / 2023

Certified by :

Eng. Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P.

Anexo C1 (NF - 32)

Back-up Data

Naran Projeto : New Construction Of Perimeter Fence For Future Instalation OF Covid
Center

No. kontratu : RDTL-MS-C19-DNA-RBK-22-081

Data Inspesaun : 24 Abril 2023

Fatin Inspesaun : Dili – Nain Feto – Timor -leste

Koordinadas :

Start Point : Long : **-8.5619359°** Latetude : **125.5683509°**

End Point : Long :, Latetude :

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Progress Fisiko Ate Agora 59.90%



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Progress Fisiko Ate Agora 59.90%



Anexo C1 (NF - 32) Back-up Data

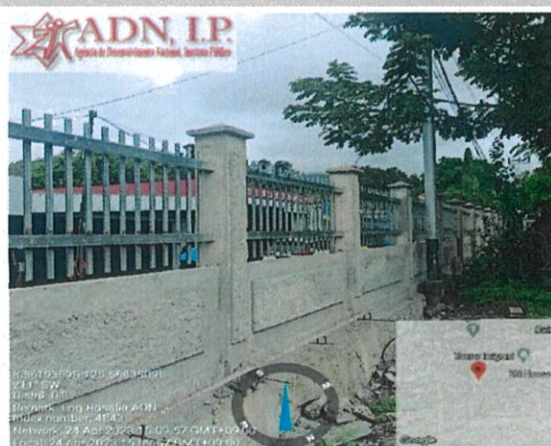
Naran Projeto : New Construction Of Perimeter Fence For Future Instalation OF Covid
Center

No. kontratu : RDTL-MS-C19-DNA-RBK-22-081

Sketch & Foto Desenho

Progress Fisiko Ate Agora 59.90%

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Progress Fisiko Ate Agora 59.90%

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

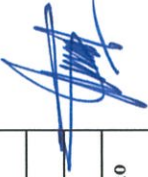


INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Of Peremeter Fence For Future Instalation

Kompanha :Rics Unip.Lda

ANEKSU D (NF - 32)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/04/2023	Município Dili/Postu Administrativo Nain Feto	Manuel Estrela Soares	Teknik ADN/Edifício e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II	24/04/2023	Município Dili/Postu Administrativo Nain Feto	Rosalia de Fatima	Teknik ADN/Edifício e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

Anexo C2(NF - 32)

SUMMARY BILL OF QUANTITIES

ORIGINAL CONTRACT									
NO	DESCRIPTION	AMOUNT \$	WEIGHT PLAN	Previous Amount (\$USD)	Weight (%)	This-Period Amount (\$USD)	Weight (%)	To-Date Amount (\$USD)	Weight (%)
I	PREPARATION WORKS	\$ 7,100.00	10.44%	\$ -	0.00%	\$ 5,162.50	7.59%	\$ 5,162.50	7.59%
II	EARTH / FUNDATION WORKS	\$ 7,174.96	10.55%	\$ -	0.00%	\$ 7,073.28	10.40%	\$ 7,073.28	10.40%
III	CONCRETE WORKS	\$ 17,444.96	25.66%	\$ -	0.00%	\$ 13,516.81	19.88%	\$ 13,516.81	19.88%
IV	WALL WORKS	\$ 7,213.98	10.61%	\$ -	0.00%	\$ 4,227.75	6.22%	\$ 4,227.75	6.22%
V	STEEL WORKS	\$ 8,993.24	13.23%	\$ -	0.00%	\$ 4,276.33	6.29%	\$ 4,276.33	6.29%
VI	PAINTING WORKS	\$ 3,294.41	4.84%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VII	FINAL CLEARING	\$ 1,000.00	1.47%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 52,221.56	76.80%	\$ -	0.00%	\$ 34,256.67	50.38%	\$ 34,256.67	50.38%
B	CONTRACTOR FEE (10% x A)	\$ 5,222.16	7.68%	\$ -	0.00%	\$ 3,425.67	5.04%	\$ 3,425.67	5.04%
C	OVERHEAD	\$ 4,100.00	6.03%	\$ -	0.00%	\$ 2,250.00	3.31%	\$ 2,250.00	3.31%
D	TAX (2% x (A+B+C))	\$ 1,230.87	1.81%	\$ -	0.00%	\$ 798.65	1.17%	\$ 798.65	1.17%
E	CONTINGENCY (10% X A)	\$ 5,222.16	7.68%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	GRAND TOTAL (A+B+C+D+E)	\$ 67,996.75	100.00%	\$ -	0.00%	\$ 40,730.99	59.90%	\$ 40,730.99	59.90%

DILI,25 April 2023

Inspection By ; 

Manuel Estrela Soares
Engineer of ADN.I.P

Verified by :



Eng. Francisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua Saneamento-
ADN.I.P

Dili,...../...../ 2023

Certified by :



Eng. Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade
ADN.I.P

Anexo C1 (VR - 44) Back-up Data

Naran Projeto : Extention Cobe House DNAGP -MOP In Caicoli,Dili

No. kontratu : No : RFQ-CD-MOP-22001

Data Inspesaun : 3/04/2023

Fatin Inspesaun : Dili – Vera Cruz – Timor Leste

Koordinadas :

Start Point : Long : **-8.5603477°** Latetude : **125.5724544°**

End Point : Long :, Latetude :

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho

Progress Fisiko Ate Agora 95.99%

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Progress Fisiko Ate Agora 95.99%

Observasaun iha tereno no Foto Aktual



Anexo C1 (VR - 44) Back-up Data

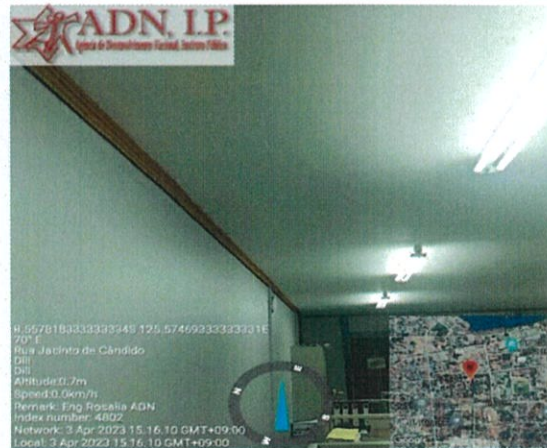
Naran Projeto : Extention Cobe House DNAGP -MOP In Caicoli,Dili

No. kontratu : No : RFQ-CD-MOP-22001

Sketch & Foto Desenho

Progress Fisiko Ate Agora 95.99%

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Progress Fisiko Ate Agora 95.99%

Observasaun iha tereno no Foto Aktual



SUMMARY BILL OF QUANTITIES											
NO.	Work Item	ORIGINAL CONTRACT	VO PROPOSED BY OWNER	VO VERIFIED BY ADN		Previous		This-Period		To-Date	
		Amount	Amount	Amount	Amount (SUSD)	Weight (%)	Amount (SUSD)	Weight (%)	Amount (SUSD)	Weight (%)	
I	SERVICOS DE PREPARACAO	\$ 1,395.00	\$ 1,395.00	\$ 1,395.00	\$ -	0.00%	\$ 1,395.00	3.78%	\$ 1,395.00	3.78%	
II	SERVICOS DE DEMOLICAO	\$ 1,011.75	\$ 1,011.75	\$ 1,011.75	\$ -	0.00%	\$ 1,011.75	2.74%	\$ 1,011.75	2.74%	
III	SERVICOS DE INSTALACAO	\$ 735.18	\$ 735.18	\$ 629.97	\$ -	0.00%	\$ 629.97	1.70%	\$ 629.97	1.70%	
IV	REABILITACAO EDIFICIO DNAGP	\$ 11,380.07	\$ 12,181.07	\$ 12,181.07	\$ -	0.00%	\$ 11,380.07	30.80%	\$ 11,380.07	30.80%	
V	CONSTRUCAO SALA DE REUNIAO DNAGP	\$ 12,815.63	\$ 11,474.28	\$ 11,474.28	\$ -	0.00%	\$ 11,474.28	31.05%	\$ 11,474.28	31.05%	
VI	PEKERJAAN LAIN-LAIN	\$ 1,386.00	\$ 1,386.00	\$ 1,386.00	\$ -	0.00%	\$ 1,386.00	3.75%	\$ 1,386.00	3.75%	
A	TOTAL CONSTRUCTION	\$ 28,723.63	\$ 28,183.28	\$ 28,078.07	\$ -	0.00%	\$ 27,277.07	73.82%	\$ 27,277.07	73.82%	
B	CONTRACTOR FEE (10% X A)	\$ 2,872.36	\$ 2,818.33	\$ 2,807.81	\$ -	0.00%	\$ 2,727.71	7.38%	\$ 2,727.71	7.38%	
C	OVERHEAD	\$ 1,812.00	\$ 1,812.00	\$ 1,812.00	\$ -	0.00%	\$ 1,812.00	4.90%	\$ 1,812.00	4.90%	
D	TAX (2% X (A+B+C))	\$ 668.16	\$ 656.27	\$ 653.96	\$ -	0.00%	\$ 636.34	1.72%	\$ 636.34	1.72%	
E	CONTINGENCY (10%XA)	\$ 2,872.36	\$ 3,267.75	\$ 3,015.55	\$ -	0.00%	\$ 3,015.55	8.16%	\$ 3,015.55	8.16%	
F	GRAND TOTAL	\$ 36,948.51	\$ 36,737.63	\$ 36,367.38	\$ -	0.00%	\$ 35,468.66	95.99%	\$ 35,468.66	95.99%	

Inspection By :


Manuel Estrela Soares
Engineer of ADN, I.P.


Rosalia de Fatima
Engineer of ADN, I.P.

Verified by :


Arch. Francisco Xavier de Deus Ieronimo
Senior Eng Ba Projeto Edificio Publico e Agua Saneamento-ADN, I.P.

Certified by :


Eng. Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P.

Dili,// 2023



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



INSTRUSAUN / REKOMENDASAUN

Naran projeto : Extension Of DNAGP Cobi Housi In caicoli

Kompanha : Dhivanna Unip.Lda

ANEKSU D (NF - 32)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	3/04/2023	Município Dili/Postu Administrativo Vera Cruz	Manuel Estrela Soares	Teknik ADN/Edifício e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II	3/04/2023	Município Dili/Postu Administrativo Vera Cruz	Rosalia de Fatima	Teknik ADN/Edifício e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		



PLANU INSPEKSAUN

Naran Eng.	Manuel Estrela Soares de Oliveira,Rosalia de Fatima																																					
Municipio	MUNICIPIO DILI NO POSTOS							ABRIL																														
Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto		Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Remark's
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
Atauro	2	New Construction of Laboratory for Covid-19 in Atauro	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	LM	MS	Plan																															F.H.O
							Actual																															
Atauro	3	New Construction of Isolation for Covid-19 in Atauro	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	LM	MS	Plan																															Fisk Iha Tereno 100%
							Actual																															
Atauro	10	Komisaun konstrusaun uma kreda Igreja Evangelica assembleias de deus (IEAD) Congregacao Belem Nazare	Fuxin Unipessoal.Lda	SP/02/SASCAS/XI/2022	LM	GPM	Plan																															
							Actual																															
Cristo Rei	1	Rehabilitasaun intake no kanu transmisaun iha La Koto & Mutu Dare	Amigo Unip. Lda	SSS/021/MOP-2020	LM	MOP	Plan																														P.H.O	
							Actual																															
Cristo Rei	7	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	SIKUNDI, Unipessoal, Lda	SSS/281/MOH-2016	LM	MS	Plan																															
							Actual																															
Cristo Rei	14	Konstrusaun Moru Hadulas Bomba Bidau /162	SARCADEFAT Unip.Lda	MOP-W-190164	LM	MOP	Plan																														Fisk Iha Tereno 100%,Hein Pagamento	
							Actual																															
Cristo Rei	15	Konstrusaun Moru Hadulas Bomba fomentu /162	H FOUN Unip.Lda	MOP-W-190189	LM	MOP	Plan																															
							Actual																															
Cristo Rei	19	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	LM	HNGV	Plan																														F.H.O	
							Actual																															
Cristo Rei	20	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	LM	ME	Plan																														ABANDONA	
							Actual																															
Cristo Rei	23	RM Pecas Sofremento pagamento Bee Mos	Flocinob Motis Unip Lda	MOP/W-190185	LM	MOP	Plan																														Fisk Iha Tereno 100%,Hein Pagamento	
							Actual																															
Cristo Rei	34	Rehabilitation Construction Of Crocodile Cage Hera	Santana Diak Unipessoal Lda	603 DNEHAL/DGA/SEA-MCAE/IX/2021	FI	LM - BS	Plan																														F.H.O	
							Actual																															
Cristo Rei	18	Konstrusaun Igreja Sagrada Corasaun de Jesus Becora	Carya Timor Leste Lda	transferencia publica	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																														Tengki konfirma ho dono de projeto sobre pagamento ba companhia	
							Actual																															
Cristo Rei	24	Rehabilitation of Medicine Laboratorium in Lahane	Nevan Construction Unip Lda	012/UNTL/EXT/C/2016	LM	UNTL	Plan																														F.H.O	
							Actual																															
Cristo Rei	37	Projetu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora, Dili	Delatina Unip Lda	NCB/06/MEJD/DNA/2021	LM	ME	Plan																															
							Actual																															
Cristo Rei	44	Projecto Rehabilitasaun Escola Tekniku Vocasional (ESTV) Becora	Leuidi Unip, Lda	NCB-R 009/MEJD/DNA/2021	LM	ME	Plan																															
							Actual																															
Cristo Rei	47	Expansion of Building 18 warehouse at HNGV Dili	G2 Unipessoal, Lda.	RDTL-MS-HNGV-NCB-02-22-006	LM	MS	Plan																															
							Actual																															
Cristo Rei	63	New Construction Demolish Fence and Make a New Gate for HNGV, Dili, Timor Leste	BANUDU B.H.L Enterprice, Unipessoal LDA		LM	HNGV	Plan																															
							Actual																															
Cristo Rei	55	Renovation of bathroom and Toilet Phase II at HNGV Dili	Otsop Paris Unip Lda	RDTL-MS-HNGV-NCB-05-22-021	LM	HNGV	Plan																															
							Actual																															
Cristo Rei	57	New Construction of Pathway to Connect ICU Mobile (Second Phase)	Rito Pu Unip Lda		LM	MS	Plan																															



PLANU INSPEKSAUN

Naran Eng.	Manuel Estrela Soares de Oliveira,Rosalia de Fatima																																
Município	MUNICIPIO DILI NO POSTOS							ABRIL																									
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto		Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Remark's		



PLANU INSPEKSAUN

Naran Eng.	Manuel Estrela Soares de Oliveira,Rosalia de Fatima																																							
Municipio	MUNICIPIO DILI NO POSTOS							ABRIL																																
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto		Sa	Sa	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Remark's		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30			
Dom aleixo	53	Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste	Grandis	RDTL/INS/Dafa - NCB - 21 -001	LM	MS	Plan																																	F.H.O
							Actual																																	
Dom aleixo	58	New construction archive werehouse at bebora	Hilobadi Unip,Lda	RDTL/MS - C19 - DNA-NCB-21 -011	LM	MS	Plan																																	
							Actual																																	
Dom aleixo	59	Construsaun de Balcao de atendimento publica para a Direcsaun Geral dos servicos de registos e do Notariado do Ministerio da Justica	Fatuk Mota Construction Unipessoal. Lda	MJ-046/Junho 2021	LM	MJ	Plan																																	F.H.O
							Actual																																	
Dom aleixo	60	Manutensaun de salao Nobre	DCO Unip.Lda	No: 214/MACLN/X/2021	LM	MI	Plan																																	F.H.O
							Actual																																	
Dom aleixo	24	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	Caileba	MPWTC-502/56/MOPTC/V/2017	LM	MOP	Plan																																	Tengki konfirma ho Dono Projeto
							Actual																																	
Dom aleixo	31	Maintenance and Repair at F-FDTL, Head Qaurtel, Fatuhada	Victoria Const. Unip. Lda	2015-000065	LM	MD	Plan																																	Tengki konfirma ho Dono Projeto
							Actual																																	
Dom aleixo	92	Konstrusaun ba Extensaun Sala Karantina ba Resepsaun no Inspesaun ba Aimoruk iha SAMES IP	Vicaroman, Unipessoal LDA		LM	SAMES.I.P	Plan																																	
							Actual																																	
Metinaro	3	Melhoramento taratamento dezalinasau iha manleu Metinaro /162	Garisiba Unip.Lda	MOP-W-190150	LM	MOP	Plan																																	Fisk iha Tereno 100%,Hein Pagamento
							Actual																																	
Metinaro	4	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro	Betuheí	la mensiona nomor iha contratu	LM	MD	Plan																																	P.H.O
							Actual																																	
Metinaro	5	New Construction of WareHouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro	Pro Frawijaya	RDTL:44/MSS/DNFALM-DAD/X/2014	LM	MSS	Plan																																	F.H.O
							Actual																																	
Metinaro	9	New Construction of Campas and Grass Planting Jardin dos Herois (JHM) Metinaro	LABILAY, Unipessoal, Lda	-	LM	MPACLN	Plan																																	
							Actual																																	
Metinaro	10	New Construction Of F-FDTL Fuel Station at Metinaro,Dili	Aitula,Lda	ICB No.05/DNA/MoD/2021	LM	M.D	Plan																																	
							Actual																																	
Nain Feto	1	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	Lemo Timor Unipessoal Lda	SSS/019/MOP-2020	FI	MOP	Plan																																	
							Actual																																	
Nain Feto	3	New Construction of Ojetil Office Building Dili District	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	FI	MOP	Plan																																	
							Actual																																	
Nain Feto	8	Installation of Transmission Line, Distribution Panel & Transformer in Taibesi and Becora	Nizixavane	MPWTC-W-015072	LM	MOP	Plan																																	F.H.O
							Actual																																	
Nain Feto	9	Construction of Membrane Tent and Shaded Area of SG-MOPTC	Voar	MPWTC-W-170020	LM	MOP	Plan																																	
							Actual																																	
Nain Feto	11	Rehabilitasaun no manutensaun ex edificio diresaun geral organizausaun urbana	Riri Brothers Unip. Lda.	RDTL,0140/UAD-MAE/XII/2019	LM	MTK	Plan																																	P.H.O
							Actual																																	
Nain Feto	12	Rehabilitasaun Edificio Conselho de Empresa	Algis	CI-19-06-C-013	LM	MTCI	Plan																																	F.H.O
							Actual																																	
Nain Feto	13	Manutensaun Expert Room iha MESCC	Katuas Patricio	RFQ19/45-Q	LM	MOP	Plan																																	P.H.O
							Actual																																	



PLANU INSPEKSAUN

Naran Eng.	Manuel Estrela Soares de Oliveira,Rosalia de Fatima																																						
Municipio	MUNICIPIO DILI NO POSTOS															ABRIL																							
Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Remark's	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
Nain Feto	14	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	DVD Electric	NCB/01/SSYS-2019	LM	SEJD	Plan																																P.H.O
							Actual																																
Nain Feto	15	Rehabilitation of GDD Sports Indoors	Victoria Const. Unip. Lda	NCB/02/5595-2019	LM	SEJD	Plan																																F.H.O
							Actual																																
Nain Feto	16	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	Algis	RDTL:47/DNA-MTCI/VII/2019	LM	MTCI	Plan																																F.H.O
							Actual																																
Nain Feto	17	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	Celijio Star	PN/4306/2016	LM	PN	Plan																																F.H.O
							Actual																																
Nain Feto	18	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin	Berlosconi	RDTL0144/UADE-MAE/XII/2019	LM	Estatal	Plan																																F.H.O
							Actual																																
Nain Feto	19	Rehabilitation and Maintenance Building PCM	Panca Sekawan	PCM-20/01-C/0014	LM	MPC	Plan																																
							Actual																																
Nain Feto	20	Minor Rehabilitasaun of MTC main of Building and Correios	Risumali Unip Lda	RDTL2019-MTC-GS-0041	LM	MPC	Plan																																F.H.O
							Actual																																
Nain Feto	21	Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste	Gez Unipessoal Lda	RDTL-294/GPM/XI/2019	LM	GPM	Plan																																P.H.O
							Actual																																
Nain Feto	24	Refurbishment of tenis court facilities, Dili	Algis	NCB/01/SSYS/2021	LM	SEJD	Plan																																F.H.O
							Actual																																
Nain Feto	25	aditional for Hospital Dr.Antonio Carvalho Lahane	Hedge Construction, Unip. Lda	RDTL-MS-C19-DNA-DC-21-072	LM	MS	Plan																																F.H.O
							Actual																																
Nain Feto	26	New Construction of outdoor sport facilities in Taibessi	UKA II UNIPESOAL LDA	NCB/02/SSY-2019	LM	MOP	Plan																																
							Actual																																
Nain Feto	32	New Construction of Parameter Fence in the COVID-19 Outbreak Prevention Building for Pilares	RICS Unipessoal Lda		LM	MS	Plan																																
							Actual																																
Nain Feto	35	Construction of 12 de Novembro Monument	Bobolait Lda		LM	MACLN	Plan																																
							Actual																																
vera cruz	1	Construction Of New Office Of Tribunal Distrital De Dili	China Shandong International Economic And Technical Cooperation Group. LTD	ICB/008/TR-2019	FI	TR	Plan																																
							Actual																																

PLANU INSPEKSAUN

[illegible]



PLANU INSPEKSAUN

Note

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

Manuel Estrela Soares
Engineer of ADN.I.P.


Rosalia de Fatima
Engineer of ADN.I.P.

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coord da Unidade de Controlo e Valide de Qualidade

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director ADN.I.P.

ANEXO C1 (MTN 12)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro
No. kontratu :

Data Inspesaun : 27/04/2023

Fatin Inspesaun : Metinaro

Koordinadas :

Start Point : Long : -8.5324

Latetude : 125.7411

End Point : Long :, Latetude :

Naran Inspector : 1. Pedro de Lourdes Alves

2.

3.

4.

Sketch & Foto Desenho

Serviso monta keramik

Observasaun iha tereno no Foto Aktual



ANEXO C1 (MTN 12)

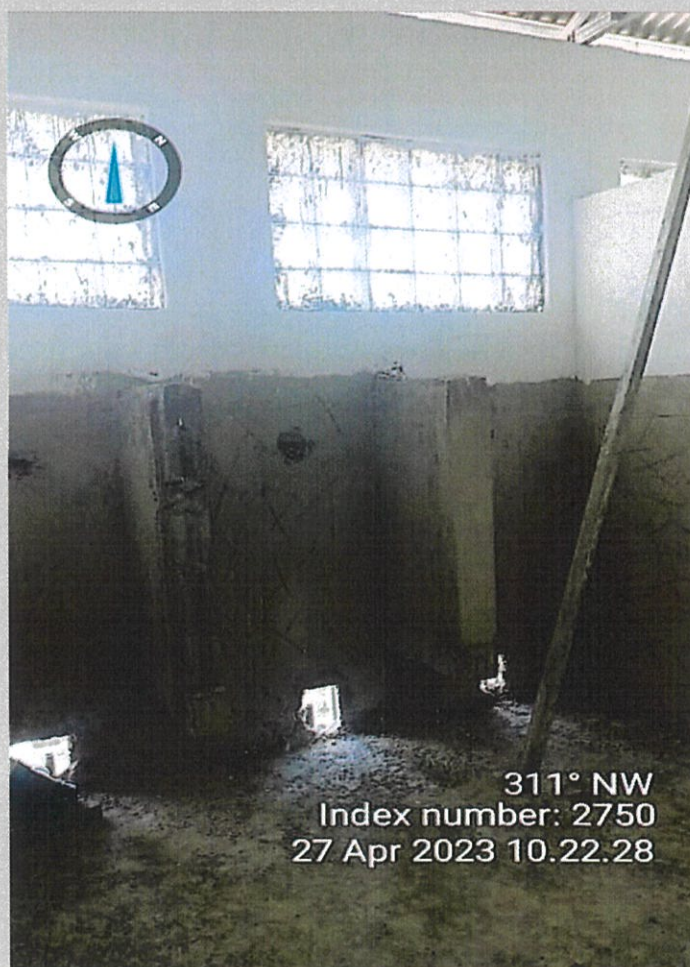
Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro
No. kontratu :

Sketch & Foto Desenho

Serviso plesteran

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT NAME : KONSTRUSAUN IHA ALDEIA SABULI, SUCO SABULI
LOCATION : SABULI, METINARO, DILI

SUMMARY

NO	ITEM SERVIÇO	VERIFIED BY ADN	PREVIOUS BILL		THIS BILL	UP TO DATE	
			AMOUNT	PERCENT	AMOUNT	AMOUNT	PERCENT
1	Preliminaries Works	\$ 3,075.00	\$ 2,107.00	1.28%	\$ 200.00	\$ 2,307.00	1.41%
2	Class Room Building C	\$ 54,606.40	\$ 19,368.00	11.80%	\$ 27,861.76	\$ 47,219.76	28.77%
3	Teacher Office	\$ 76,943.76	\$ 35,322.97	21.52%	\$ 14,848.52	\$ 50,171.49	30.56%
4	Provisional Sum for Site Works	\$ 20,181.82	\$ -	0.00%	\$ -	\$ -	0.00%
Total Construction Cost		\$ 154,806.98	\$ 56,797.97	34.60%	\$ 42,900.28	\$ 99,698.25	60.74%
Overhead		\$ 6,340.00	\$ 2,992.00	1.82%	\$ 563.77	\$ 3,555.77	2.17%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	\$ -	0.00%
Grand Total		\$ 164,146.98	\$ 59,789.97	36.42%	\$ 43,464.05	\$ 103,254.02	62.90%

Prepared by :

Atq. Pedro da Lurdes Alves
Enjehetru ADN, I.P. Município Dili

Verified by :

Atq. Francisco Xavier de Deus Jeronimo
Senior Enjehetru do Edifício Público Água no
Seamenato ADN, I.P.

Certified by :

Eng. Emerencialva Maia Freitas
coordenadora UC/ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

ADN, LP.

ANEXO D (MTN 12)

INSTRUSAUN / REKOMENDASAUN					
Naran projeto : Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro					
Kompanha : Grupo Komunitario					
INSTRUSAUN / REKOMENDASAUN					Asinatura
I	27/04/2023	Metinaro	Pedro de L.A	Teknik	1
					2
					3
					4
					5
II					1
					2
					3
					4
					5
III					1
					2
					3
					4
					5
IV					1
					2
					3
					4
					5
V					1
					2
					3
					4
					5



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (CR 34)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG FINANTIL
No. kontratu :

Data Inspesaun : 25/04/2023

Fatin Inspesaun : Comoro

Koordinadas :

Start Point : Long : -8.5564

Latetude : 125.5471

End Point : Long :

Latetude :

Naran Inspector : 1. Pedro de Lourdes Alves

2.

3.

4.

Sketch & Foto Desenho

Serviso Pintura

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (CR 34)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG FINANTIL
No. kontratu :

Sketch & Foto Desenho

Serviso nahe keramik

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C2 (CR 34)

PROJECT NAME : NOVA CONSTRUCAO ESCOLA SECUNDARIO GERAL FINANTIL AIMUTIN

LOCATION : RAI NACA DOCO,DOM ALEIXO,DILI

SUMMARY

NO	ITEM SERVIÇO	VERIFIED BY ADN		PERVIEWS BILL		THIS BILL		UP TO DATE	
		AMOUNT		AMOUNT	PERCENT	AMOUNT		AMOUNT	PERCENT
1	Preliminaries Works	\$ 3,075.00	\$	2,100.00	2.95%	\$ 200.00	0.28%	\$ 2,300.00	3.23%
2	Class Room Building C	\$ 55,164.02	\$	25,369.81	35.63%	\$ 18,794.64	26.40%	\$ 44,164.46	62.03%
3	Provisional Sum for Site Works	\$ 3,622.59	\$	-	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 61,861.61	\$	27,469.81	38.58%	\$ 18,994.64	26.68%	\$ 46,464.46	65.26%
Overhead		\$ 6,340.00	\$	3,075.00	4.32%	\$ 1,149.00	1.61%	\$ 4,224.00	5.93%
Contingency		\$ 3,000.00	\$	-	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 71,201.61	\$	30,544.81	42.90%	\$ 20,143.64	28.29%	\$ 50,688.46	71.19%

Checked by :

Atq. Pedro de Lages Alves
Engenheiro ADN, I.P. Município Díli

Verified by :

Atq. Francisco Xavier de Deus Jeronimo
Eng. Senior da Edificação Pública Água no Saenamento ADN, I.P.

Certify by :

Eng. Emerenciana da Costa Maia Freitas
Coord. UCVA ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ANEXO D (CR 34)

INSTRUSAUN / REKOMENDASAUN					
Naran projeto : NOVA CONSTRUCAO ESCOLA SECUNDARIO GERAL FINANTIL AIMUTIN					
Kompanha : Grupo Komunitario					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	25/04/2023	Cristo Rei	Pedro de L.A	Teknik	1
					2
					3
					4
					5
II					1
					2
					3
					4
					5
III					1
					2
					3
					4
					5
IV					1
					2
					3
					4
					5
V					1
					2
					3
					4
					5

1 husu ba enginheiro tengke stand by iha lokasi hodi fo orientasaun ba tukan sira servisu tui dezenho ho boq.

2 Acelera serviso

3 Aumenta tukan.

Asinatura



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (DA 64)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro
No. kontratu :

Data Inspesaun : 25/04/2023

Fatin Inspesaun : Comoro

Koordinadas :

Start Point : Long : -8.5532

Latetude : 125.5465

End Point : Long :,

Latetude :

Naran Inspector : 1. Pedro de Lourdes Alves

2.

3.

4.

Sketch & Foto Desenho

Servisu monta keramik

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (DA 64)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro
No. kontratu :

Sketch & Foto Desenho

Servisu instalasaun listrik

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C2 (DA 64)

PROJECT NAME : HALO KONSTRUSAUN IHA ALDEIA ZERO TRES
LOCATION : FATUHADA, DOM ALEIXO.

SUMMARY

NO	ITEM SERVIÇO	VERIFIED BY ADN		PREVIOUS BILL		THIS BILL		TO DATE	
		AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT
1	Preliminaries Works	\$ 3,075.00	1.94%	\$ 2,105.00	1.94%	\$ 210.00	0.19%	\$ 2,315.00	2.14%
2	Class Room Building C	\$ 55,164.02	43.47%	\$ 47,063.16	43.47%	\$ 6,500.00	6.00%	\$ 53,563.16	49.47%
3	Lab Computer	\$ 33,141.35	25.91%	\$ 28,055.86	25.91%	\$ 1,850.00	1.71%	\$ 29,905.86	27.62%
4	Provisional Sum for Site Works	\$ 7,545.58	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 98,925.95	71.33%	\$ 77,224.02	71.33%	\$ 8,560.00	7.91%	\$ 85,784.02	79.23%
Overhead		\$ 6,340.00	3.94%	\$ 4,263.00	3.94%	\$ -	0.00%	\$ 4,263.00	3.94%
Contingency		\$ 3,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 108,265.95	75.27%	\$ 81,487.02	75.27%	\$ 8,560.00	7.91%	\$ 90,047.02	83.17%

Prepara husi :

Arq. Pedro de Lourdes Alves
Engenheiro ADN, I.P. Município Díli

Verfika husi :

Arq. Francisco Xavier de Deus Jeronimo
Senior Eng. EPAS ADN, I.P.

Certifika husi :

Eng. Emerenciana da Costa Maia Freitas
Kordenadora. UCVC ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII CONVENIO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Investimentos Públicos

ADN, LP.

ANEXO D (DA 64)

REPÚBLICA FRANCÊSA DE TIMOR-LESTE 1975 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, LP. Agência de Desenvolvimento Nacional, Institutos Públicos						INSTRUSAUN / REKOMENDASAUN				
Naran projeto : Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro										
Kompanha : Grupo Komunitario										
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No					
I	25/04/2023	Dom Aleixo	Pedro de L.A	Teknik	1 Servisu tuir dezenho ho Boq.					
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					3 intalasaun listrik tengke tuir diagram nebeé iha dezenho no tuir spesifikasaun					
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III					1					
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IV					1					
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V					1					
					2					
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					Asinatura					



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (DA 53)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro
No. kontratu :

Data Inspesaun : 25/04/2023

Fatin Inspesaun : Comoro

Koordinadas :

Start Point : Long : -8.5532

Latetude : 125.5465

End Point : Long :

Latetude :

Naran Inspector : 1. Pedro de Lourdes Alves

2.

3.

4.

Sketch & Foto Desenho

Servisu monta Menara beé

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (DA 53)

Back-up Data

Naran Projeto
No. kontratu

: Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro
:

Servisu pintura





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (DA 53)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro
No. kontratu :

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Servisu pintura ba toilet





MINISTÉRIO DO PLANO
E O R D E N A M E N T O
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Sociedade, Negócios e Política

PROJECT NAME : KONSTRUSAUN IHA ALDEIA 03 SUCO FATHADA
LOCATION : FATHADA, DOM ALEIXO DILI

SUMMARY

NO	ITEM SERVICE	VERIFIED BY ADN		PREVIOUS BILL		THIS BILL		UP TO DATE	
		AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT
1	Preliminaries Works	\$ 2,575.00	1.42%	\$ 1,825.00	0.17%	\$ 225.00	0.17%	\$ 2,050.00	1.59%
2	Refurbished Class Room Building RF 13	\$ 82,771.02	64.70%	\$ 83,409.44	64.70%	-	0.00%	\$ 83,409.44	64.70%
3	Toilet Building TB	\$ 24,229.41	4.63%	\$ 5,967.47	4.63%	\$ 12,000.00	9.31%	\$ 17,967.47	13.94%
4	Provisional Sum for Site Works	\$ 10,445.82	0.00%	-	0.00%	-	0.00%	-	0.00%
Total Construction Cost		\$ 120,021.25	70.75%	\$ 91,201.91	70.75%	\$ 12,225.00	9.45%	\$ 103,425.91	80.23%
Overhead		\$ 5,890.00	0.93%	\$ 1,200.00	0.93%	\$ 850.00	0.65%	\$ 2,050.00	1.59%
Contingency		\$ 3,000.00	0.00%	-	0.00%	-	0.00%	-	0.00%
Grand Total		\$ 128,911.25	71.65%	\$ 92,401.91	71.65%	\$ 13,075.00	10.14%	\$ 105,475.91	81.82%

Prepare by :

Ass. Pedro de Lourdes Alves
Engenheira ADN LP Município Dili

Verify by :

Ass. Fernando Vieira de Deus Jerônimo
Eng. Sênior de Etilica Publico Agua no Saramento

Certify by :

Eng. Empreendedor Carlos Meira Freitas
Coord. UICVU ADN LP



INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro

Kompanha : Grupo Komunitario





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (DA 68)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak
No. kontratu :

Data Inspesaun : 25/04/2023

Fatin Inspesaun : Comoro

Koordinadas :

Start Point : Long : -8.5521

Latetude : 125.5504

End Point : Long :

Latetude :

Naran Inspector : 1. Pedro de Lourdes Alves

2.

3.

4.

Sketch & Foto Desenho

Servisu monta keramik

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (DA 68)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak
No. kontratu :

Sketch & Foto Desenho

Servisu reboka

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT NAME : KONTRUSAUN IHA ALDEIA 03 LURO MATA

SUMMARY

NO	ITEM SERVIÇO	VERIFIED BY ADN		PREVIOUS BILL		THIS BILL		UP TO DATE	
		AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT
1	Preliminaries Works	\$ 3,075.00	2.75%	\$ 2,213.75	2.75%	\$ 210.00	0.26%	\$ 2,423.75	3.01%
2	Class Room Building C2	\$ 58,802.24	45.76%	\$ 36,869.08	45.76%	\$ 12,070.71	14.98%	\$ 48,939.79	60.74%
3	Provisional Sum for Demolition	\$ 1,751.50	2.17%	\$ 1,751.50	2.17%	\$ -	0.00%	\$ 1,751.50	2.17%
4	Provisional Sum for Site Works	\$ 7,602.58	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 71,231.32	50.68%	\$ 40,834.33	50.68%	\$ 12,280.71	15.24%	\$ 53,115.04	65.92%
Overhead		\$ 6,340.00	3.13%	\$ 2,520.00	3.13%	\$ 2,175.00	2.70%	\$ 4,695.00	5.83%
Contingency		\$ 3,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 80,571.32	53.81%	\$ 43,354.33	53.81%	\$ 14,455.71	17.94%	\$ 57,810.04	71.75%

Prepare by :


Atq. Pedro de Ludes Alves
Enjeheiru ADN, I.P. Município Díli

Verify by :


Atq. Francisco Xavier de Deus Jeronimo
Eng. Serviço Edifício Público Água rio
Saardamento

Certify by :


Eng. Emerenciana Costa Maia Freitas
Coord. UCVC ADN, I.P.



PLANU INSPESAUN

NARAN Eng.		PEDRO DE LOURDES ALVES																																			
MUNICIPIO		MUNICIPIO DILI NO POSTOS																																			
NU.	E DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHIA	NUMERO KONTRATU		ABRIL 2023																													
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ATAURO	5	Konstrusaun ka Reabilitasaun ba EBC Biqueli	MINISTERIO DA EDUCASAUN	LM-TP	MEJD PKRIE EBC BIQUELI	0	Plan																														On Goin
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							Actual																														
	39	Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESTV 28 DE NOVEMBRO BECORA	0000	Plan																													On Goin	
							Actual																														
	40	Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESG 12 DE NOVEMBRO-BECORA	0000	Plan																														On Goin
							Actual																														
34	Konstrusaun ka Reabilitasaun ba ESG FINANTIL	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESG FINANTIL	0000	Plan																														On Goin	
						Actual																															
42	Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EPE AI-LOKTUTO	0000	Plan																														On Goin	
						Actual																															
DOMALEXO (DA)	38	Konstrusaun Sede Suku Bebonuk	ESTATAL	PDIM	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	Plan																														Falta FHO
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	39	Konstrusaun Sede Suku Madohi	ESTATAL	PDIM	Domcos Hornay Unip. Lda	05/KDM/AM-DIL/VIII/2019	Plan																													Falta FHO	
							Actual																														
	52	Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro Comoro - Dili	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESG 10 DE DEZEMBRO COMORO-DILI		Plan																														On Goin
							Actual																														
53	Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBC 10 DE DEZEMBRO		Plan																														On Goin	
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66	Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBC 30 DE AGOSTO		Plan																														PHO ona.	
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67	Konstrusaun ka Reabilitasaun ba EBF Naroman	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF NAROMAN		Plan																														On Goin	
						Actual																															
56	Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EPE BURAS KADALAK		Plan																														On Goin	
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69	Konstrusaun ka Reabilitasaun ba EBF Bebonuk	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF BEBONUK		Plan																														On Goin	
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METINARO (MTN)	11	Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF BENUNUK METINARO		Plan																													On Goin	
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MAIN FETO (MF)	12	Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESG 20 DE SETEMBRO METINARO		Plan																													On Goin	
							Actual																														
	30	Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF DUGUE DE CAXIAS	0	Plan																													On Goin	
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	31	Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBC BIDAU AKADIRU HUN	0000	Plan																													On Goin	
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32	Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF LE LAUS DARE	0000	Plan																													On Goin		
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Note :

Planu Periode Inspesaun iha Tereino

Implementasun Periode Inspesaun iha Tereino

Relatorio Avaliasun Mensal iha Dili

Inspesaun Pagamento

Prepara husi

Arq. Pedro de Lourdes Alves
Eng. ADN I.P. Municipio Dili

Certifika husi

Eng. Emerenciana da Costa Maia Freitas
Coord. da Unidade de Controlo e Validação de Qualidade ADN, I.P.

Aprova Husi

Eng. Januario Maia Guterres
Adjunto Diretor Executivo ADN, I.P.

[illegible]

DOM ALEIXO (DM)



Naran Eng.	Eduardo do Santos																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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Naran Eng.	Lourdes Pereira																																						
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Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	ACTION	Abril																															OBSERVASAUN
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ATAURO (AT)	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	FI	MOP	Plan																												PARADO				
							Actual																													LAO HELA			
	5	Rehabilitasaun ESTRADA E PONTE Rural, Pala-Iliana Chainage, Dili 0+000-3+500	Lica Tada Unipessoal Lda	RT/102/MOP-2021	FI	MOP	Plan																												LAO HELA				
							Actual																													LAO HELA			
	6	Rehabilitasaun ESTRADA E PONTE Rural, Pala-Iliana Chainage, Dili 3+500 - 7+000	Weditto Unipessoal lda	RT/103/MOP-2021	FI	MOP	Plan																												LAO HELA				
							Actual																													LAO HELA			
	7	Rehabilitasaun ESTRADA E PONTE Rural,Villa Maumeta-Maquili Chainage, Dili 0+000 - 3+000	Hunter Construction Unipessoal Lda	RT/104/MOP-2021	FI	MOP	Plan																												LAO HELA				
							Actual																													LAO HELA			
CRISTO REI (CR)	8	Rehabilitasaun ESTRADA E PONTE Rural,Villa Maumeta-Maquili Chainage, Dili 3+000 - 6+000	Helmi Construction Unipessoal Lda	RT/105/MOP-2021	FI	MOP	Plan																												LAO HELA				
							Actual																													LAO HELA			
	9	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	FI	MOP	Plan																												PHO				
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	10	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	Nimia Unip Lda	RT/154/MOPTC-2016	FI	MOP	Plan																												PARADO/ V.O Aprovasaun husi Ovr				
							Actual																													PHO			
	25	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	Titisa Louro Unip.Lda	MPW-W-210067	LM	MOP	Plan																												PHO				
							Actual																													PHO			
	27	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	KEFI OEL Unip.Lda	NCB/033/MOP-2020	LM	MOP	Plan																												PHO				
							Actual																													PHO			
	28	New Construction of Gabion Tower No 6 Section Hera - Manatuto, Dili Municipality	Vilagem Construction Unip.Lda	NCB/032/MOP-2020	FI	MOP	Plan																												PHO				
							Actual																													PHO			
	38	Emergency Cyclone Seroja 04 April 2021,"Construtsaun Moru Proteksaun Becora, Terminal (Sta. 0+000 to Sta 0+110) Municipio Dili	Mapetil Unipessoal, Lda	MPW-W-220076	Emergency	LM-CD	Plan																												LAO HELA				
							Actual																													LAO HELA			
	39	Construcau Moru Protecáo "Recoperacao Danos Estrutura Protecáo Ribeira Benamauk, Becora	Santana Diak Unipessoal Lda	RT/CD/MOP/22009	Emergency	LM-CD	Plan																												PHO				
							Actual																													PHO			
	40	Emergency project, Cyclone Seroja 04 April 2021,"New Construction of Check Dam and Retaining Wall Becora - Benamauk Municipio Dili	Sinar Satellite Unipessoal lda	MPW-W-220070	Emergency	LM-CD	Plan																												PHO				
							Actual																													PHO			
	41	Road Maintenance section "Dili East"Dili Municipality	Darlau Construction and Engineering	MPW - W - 220090	LM	MOP	Plan																												PHO				
							Actual																													PHO			
	42	Road Maintenance Section : Benamauk-Hera (A01), Halilaran Laulara (A02), Dili Municipality	Fikikay, Unipessoal Lda	MPW - W - 220116	LM	MOP	Plan																												LAO HELA				
							Plan																													LAO HELA			
	51	Emergency Kalamidade 4 de Abril, Removal and installtion of Panel Bridge in Becusse River, Municipality Dili	Aspalink Unipessoal Lda	MPW - W 220081	LM	MOP	Actual																												LAO HELA				
							Plan																													LAO HELA			
46	Emergency Cyclone Seroja 04 de Abril, 2021, Rehabilitatio Retaining Wall for river at Camea (Sta. 1+727.99-Sta. 1 +950.00), Municipality Dili	Star King Unip. Lda	MPW-W-220075	Emergency	MOP	Plan																												PHO					
						Actual																													PHO				
58	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	Emergency	MOP	Plan																												PHO					
						Actual																													PHO				
44	Emergency Cyclone Seroja 04 de Abril, 2021, Rehabilitatio Retaining Wall for Slope Protection at Bidau	Assui Caebao	NCB/044/MOP-2022	Emergency	MOP	Plan																												PHO					
						Actual																													PHO				
52	Emergency project, Cyclone Seroja 04 April 2021,"River Training Ailok Laran Hera" (SPUR OR GROYNES&RETAINING WALL) Package 2 - (Sta.0+000 To Sta 0+140)	Hunter Construction Unipessoal Lda	NCB/042/MOP-2022	Emergency	MOP	Plan																												PHO					
						Actual																													PHO				
CRISTO REI (CR)	10	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairro Pite Municipality Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	FI	MOP	Plan																											LAO HELA					
							Actual																												LAO HELA				
	11	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	FI	MOP	Plan																											LAO HELA					
							Actual																												LAO HELA				
	13	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	FI	MOP	Plan																											PARADO/ V.O Aprovasaun husi Ovr					
							Actual																												PARADO/ V.O Aprovasaun husi Ovr				
	14	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibut	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	FI	MOP	Plan																																





ANEXO C2 (DA - 79)

Name of project : Emergency Project for Construction of Retaining wall protection of KOMORO LISBUTAK River PACKAGE 3
(STA 0+00 - STA 0+323.9) DOM ALEIXO, MUNICIPALITY OF DILI
Location of Project : COMORO LISBUTAK, POST ADMINISTRATIVE OF DOM ALEIXO MUNICIPALITY OF DILI

GRAND SUMMARY

NO.	DESCRIPTION	ORIGINAL CONTRACT	PREVIOUS MONTH		THIS MONTH		UP TO DATE	
		AMOUNT US \$	AMOUNT US \$	WEIGHT %	AMOUNT US \$	WEIGHT %	AMOUNT US \$	WEIGHT %
i	GENERAL REQUIREMENTS	\$ 7,500.00	\$ 892.50	0.06%	\$ -	0.00%	\$ 892.50	0.06%
ii	EARTHWORKS	\$ 104,863.79	\$ 13,942.48	1.00%	\$ 47,295.88	3.39%	\$ 61,238.35	4.39%
iii	BRIDGE CONSTRUCTION	\$ 1,100,960.14	\$ 54,029.60	3.88%	\$ 725,273.23	52.05%	\$ 779,302.83	55.92%
iv	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 1,990.98	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
v	MISCELLANEOUS STRUCTURES	\$ 16,500.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 1,231,814.91	\$ 68,864.58	4.94%	\$ 772,569.11	55.44%	\$ 841,433.69	60.38%
B	PROFIT (10%)*A	\$ 123,181.49	\$ 6,886.46	0.49%	\$ 77,256.91	5.54%	\$ 84,143.37	6.04%
C	OVERHEAD	\$ 11,200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TAX 2%*(A+B+C)	\$ 27,323.93	\$ 1,515.02	0.11%	\$ 16,996.52	1.22%	\$ 18,511.54	1.33%
E	TOTAL (A+B+C+D)	\$ 1,393,520.33	\$ 77,266.06	5.54%	\$ 866,822.54	62.20%	\$ 944,088.60	67.75%

Inspection by :

Eng. Eduardo dos Santos

Engenheiro ba Projeitu Infraestrutura, transporte e
Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego

Engenheiro ba Projeitu Infraestrutura, transporte
e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Lourdes Pereira

Engenheiro ba Projeitu Infraestrutura,
transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos

Engenheiro Senior ba projecto Infraestrutura,
transporte e Irigasaun ADN I.P.

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação
de Qualidade ADN I.P.



ANEXO C2 (DA - 80)

Name of project : LOT 1 EMERGENCY PROJECT FOR CONSTRUCTION WORK OF CALAMITY RECUPERATIO
"WALL PROTECTION AT KASNAFAR COMORO RIVER (STA 0+00 - STA 0+561.29) PACKAGE 11
VILLAGE, POST ADMINISTRATIVE OF VERA CRUZ MUNICIPALITY OF DILI
Location of Project : DARE VILLAGE, POST ADMINISTRATIVE OF VERA CRUZ MUNICIPALITY OF DILI

DARE

GRAND SUMMARY

NO.	DESCRIPTION	ORIGINAL CONTRACT	PREVIOUS MONTH		THIS MONTH		UP TO DATE	
		AMOUNT US \$	AMOUNT US \$	WEIGHT %	AMOUNT US \$	WEIGHT %	AMOUNT US \$	WEIGHT %
i	GENERAL REQUIREMENTS	\$ 1,785.00	\$ 892.50	0.05%	\$ -	0.00%	\$ 892.50	0.05%
ii	EARTHWORKS	\$ 47,422.41	\$ 13,942.48	0.78%	\$ 24,783.81	1.39%	\$ 38,726.29	2.17%
iii	BRIDGE CONSTRUCTION	\$ 1,511,343.83	\$ -	0.00%	\$ 520,499.16	29.21%	\$ 520,499.16	29.21%
iv	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 1,579.20	\$ -	0.00%	\$ 224.00	0.01%	\$ 224.00	0.01%
v	MISCELLANEOUS STRUCTURES	\$ 21,360.02	\$ -	0.00%	\$ 5,301.61	0.30%	\$ 5,301.61	0.30%
A	CONSTRUCTION COST	\$ 1,583,490.47	\$ 14,834.98	0.83%	\$ 550,808.59	30.91%	\$ 565,643.56	31.75%
B	PROFIT (10%)*A	\$ 158,349.05	\$ 1,483.50	0.08%	\$ 55,080.86	3.09%	\$ 56,564.36	3.17%
C	OVERHEAD	\$ 4,950.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TAX 2%*(A+B+C)	\$ 34,935.79	\$ 326.37	0.02%	\$ 12,117.79	0.68%	\$ 12,444.16	0.70%
E	TOTAL (A+B+C+D)	\$ 1,781,725.31	\$ 16,644.85	0.93%	\$ 618,007.23	34.69%	\$ 634,652.08	35.62%

Inspection by :

Eng. Eduardo dos Santos

Engenheiro ba Projeitu Infraestrutura, transporte e
Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego

Engenheiro ba Projeitu Infraestrutura, transporte
e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Loudes Pereira

Engenheiro ba projecto Infraestrutura, transporte e
Irigasaun ADN I.P

Verified By :

Eng. Remigio da C.S. dos Santos

Engenheiro Senior ba projecto Infraestrutura,
transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de
Qualidade ADN I.P



ANEXO C2 (DA - 56)

Name of project : Dili Roads and Drainage Rehabilitation
Location of Project : Jct. Australia Embassy - Marconi Road (Assesment to Hotel Hilton) sta. 0+000 - 0+504
Location of Project : Lizi Construction Unip.Lda

GRAND SUMMARY

NO.	DESCRIPTION	ORIGINAL CONTRACT	PREVIOUS MONTH		THIS MONTH		UP TO DATE	
		AMOUNT US \$	AMOUNT US \$	WEIGHT %	AMOUNT US \$	WEIGHT %	AMOUNT US \$	WEIGHT %
i	GENERAL REQUIREMENTS	\$ 1,000.00	\$ 250.00	0.04%	\$ 750.00	0.13%	\$ 1,000.00	0.17%
ii	EARTHWORKS	\$ 10,844.05	\$ 9,049.55	1.57%	\$ 1,794.50	0.31%	\$ 10,844.05	1.88%
iii	SUB BASE AND BASE COURSE	\$ 43,786.00	\$ 29,416.87	5.09%	\$ 14,369.13	2.49%	\$ 43,786.00	7.57%
iv	SURFACE COURSE	\$ 60,466.11	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
v	BRIDGE CONSTRUCTION	\$ 359,697.10	\$ 266,785.67	46.15%	\$ 92,911.43	16.07%	\$ 359,697.10	62.23%
vi	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 21,450.28	\$ 21,267.96	3.68%	\$ 182.32	0.03%	\$ 21,450.28	3.71%
vii	MISCELLANEOUS STRUCTURES	\$ 11,853.36	\$ 7,163.98	1.24%	\$ 4,689.38	0.81%	\$ 11,853.36	2.05%
A	CONSTRUCTION COST	\$ 509,096.91	\$ 333,934.03	57.77%	\$ 114,696.76	19.84%	\$ 448,630.79	77.61%
B	PROFIT (10%)*A	\$ 50,909.69	\$ 33,393.40	5.78%	\$ 11,469.68	1.98%	\$ 44,863.08	7.76%
C	OVERHEAD	\$ 6,700.00	\$ 5,400.00	0.93%	\$ -	0.00%	\$ 5,400.00	0.93%
D	TAX 2%*(A+B+C)	\$ 11,334.13	\$ 7,454.55	1.29%	\$ 2,523.33	0.44%	\$ 9,977.88	1.73%
E	TOTAL (A+B+C+D)	\$ 578,040.73	\$ 380,181.98	65.77%	\$ 128,689.77	22.26%	\$ 508,871.75	88.03%

Inspection by :

Eng. Eduardo dos Santos

Engenheiro ba Projeitu Infraestrutura, transporte e
Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Lourdes Pereira

Engenheiro ba Projeitu Infraestrutura, transporte e
Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego

Engenheiro ba Projeitu Infraestrutura,
transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos

Engenheiro Senior ba projecto Infraestrutura, transporte e
Irigasaun ADN I.P.

Certified By :

Eng. Emerenciana da Costa Maia Freitas

Coordenadora Unidade de Controlo e Validação de
Qualidade ADN I.P.



ANEXO C2 (NAS - 61)

Nome of project :Supply Wave Breaker Concrete for Armor Coastal and River Protection for Maintenance and The Emergency Project, Lot 2 Volume 0.92 ton for 10.000 pcs

Location : Dili,

Nome of Contractor : Jonize Construction Unip.Lda

GRAND SUMMARY

NO.	DESCRIPTION	ORIGINAL CONTRACT	PREVIOUS MONTH		THIS MONTH		UP TO DATE	
		AMOUNT US \$	AMOUNT US \$	WEIGHT %	AMOUNT US \$	WEIGHT %	AMOUNT US \$	WEIGHT %
100	GENERAL REQUIREMENTS	\$ 10,000.00	\$ -	0.00%	\$ 5,000.00	0.49%	\$ 5,000.00	0.49%
500	WAVE BREAKER CONCRETE	\$ 914,681.25	\$ -	0.00%	\$ 464,840.62	45.15%	\$ 464,840.62	45.15%
A	CONSTRUCTION COST	\$ 924,681.25	\$ -	0.00%	\$ 469,840.62	45.63%	\$ 469,840.62	45.63%
B	PROFIT (10% X A)	\$ 92,468.12	\$ -	0.00%	\$ 46,984.06	4.56%	\$ 46,984.06	4.56%
	OVERHEAD	\$ 11,900.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TAX 2% X (A+B+C)	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
E	TOTAL (A+B+C+)	\$ 1,029,599.37	\$ -	0.00%	\$ 516,824.68	50.20%	\$ 516,824.68	50.20%

Inspection by :

Eng. Eduardo dos Santos

Engenheiro ba Projeitu Infraestrutura, transporte e
Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Lourdes Pereira

Engenheiro ba Projeitu Infraestrutura, transporte e
Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego

Engenheiro ba Projeitu Infraestrutura,
transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos

Engenheiro Senior ba projecto Infraestrutura,
transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas

Coordenadora Unidade de Controlo e Validação de
Qualidade ADN I.P



ANEXO C2 (NAS - 60)

Nome of project :Supply Wave Breaker Concrete for Armor Coastal and River Protection for Maintenance and The Emergency Project, Lot 2 Volume 0.92 ton for 10.000 pcs

Location : Dili,

Nome of Contractor : Jonize Construction Unip.Lda

GRAND SUMMARY

NO.	DESCRIPTION	ORIGINAL CONTRACT	PREVIOUS MONTH		THIS MONTH		UP TO DATE	
		AMOUNT US \$	AMOUNT US \$	WEIGHT %	AMOUNT US \$	WEIGHT %	AMOUNT US \$	WEIGHT %
100	GENERAL REQUIREMENTS	\$ 7,800.00	\$ -	0.00%	\$ 3,900.00	0.18%	\$ 3,900.00	0.18%
500	WAVE BREAKER CONCRETE	\$ 2,006,617.50	\$ -	0.00%	\$ 1,010,808.75	45.37%	\$ 1,010,808.75	45.37%
A	CONSTRUCTION COST	\$ 2,014,417.50	\$ -	0.00%	\$ 1,014,708.75	45.55%	\$ 1,014,708.75	45.55%
B	PROFIT (10% X A)	\$ 201,441.75	\$ -	0.00%	\$ 101,470.88	4.55%	\$ 101,470.88	4.55%
	OVERHEAD	\$ 11,900.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TAX 2% X (A+B+C)	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
E	TOTAL (A+B+C+)	\$ 2,227,759.25	\$ -	0.00%	\$ 1,116,179.63	50.10%	\$ 1,116,179.63	50.10%

Inspection by :

Eng. Eduardo dos Santos

Engenheiro ba Projetou Infraestrutura, transporte e
Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Lourdes Pereira

Engenheiro ba Projetou Infraestrutura, transporte e
Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego

Engenheiro ba Projetou Infraestrutura,
transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos

Engenheiro Senior ba projecto Infraestrutura,
transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas

Coordenadora Unidade de Controlo e Validação de
Qualidade ADN I.P



ANEXO C2 (DA - 56)

Nome of project : Road Rehabilitation Project Road Section Aldeia 30 de Agosto, Comoro
Location : Aldeia 30 de Agosto, Comoro
Nome of Contractor : Mejori, Lda
Interim Certificate No : SSS/053/MOPTC-2017

GRAND SUMMARY

NO.	DESCRIPTION	ORIGINAL CONTRACT	CCO 01	PREVIOUS MONTH		THIS MONTH		UP TO DATE	
		AMOUNT US \$	AMOUNT US \$	AMOUNT US \$	WEIGHT %	AMOUNT US \$	WEIGHT %	AMOUNT US \$	WEIGHT %
100	GENERAL REQUIREMENTS	\$ 13,200.00	\$ 48,966.63	\$ 41,616.63	1.62%	\$ 7,350.00	0.31%	\$ 48,966.63	1.90%
200	EARTHWORKS	\$ 111,987.96	\$ 98,471.56	\$ 62,622.84	2.44%	\$ 35,848.72	1.51%	\$ 98,471.56	3.83%
300	SUB BASE AND BASE COURSE	\$ 669,690.33	\$ 296,675.58	\$ 281,770.25	10.96%	\$ 14,905.33	0.63%	\$ 296,675.58	11.54%
400	SURFACE COURSE	\$ 1,496,981.96	\$ 1,186,185.49	\$ 1,112,856.37	43.28%	\$ 73,329.12	3.08%	\$ 1,186,185.49	46.13%
500	CONCRETE WORKS	\$ -	\$ 232,914.52	\$ 231,438.86	9.00%	\$ 1,475.66	0.06%	\$ 232,914.52	9.06%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURE	\$ -	\$ 246,108.70	\$ 246,056.94	9.57%	\$ 51.76	0.00%	\$ 246,108.70	9.57%
A	CONSTRUCTION COST	\$ 2,291,860.25	\$ 2,109,322.46	\$ 1,976,361.89	76.86%	\$ 132,960.57	5.58%	\$ 2,109,322.46	82.03%
B	PROFIT & OVERHEAD (10%)*A	\$ 229,186.03	\$ 210,932.25	\$ 197,636.19	7.69%	\$ 13,296.06	0.56%	\$ 210,932.25	8.20%
C	PROVISIONAL SUM FOR RELOCATION OF PUBLIC UTILITIES (Compensation for Water Line)	\$ -	\$ 15,000.00	\$ 14,732.45	0.57%	\$ 267.55	0.01%	\$ 15,000.00	0.58%
D	TAX 2%*(A+B+C)	\$ 50,420.93	\$ 46,705.09	\$ 43,774.61	1.70%	\$ 2,925.13	0.12%	\$ 46,405.09	1.80%
E	TOTAL (A+B+C+D)	\$ 2,571,467.20	\$ 2,381,959.80	\$ 2,232,505.14	86.82%	\$ 338,962.06	13.18%	\$ 2,571,467.20	100.00%

Inspection by :

Eng. Eduardo dos Santos

Engenheiro ba Projeitu Infraestrutura, transporte e
Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Lourdes Pereira

Engenheiro ba Projeitu Infraestrutura, transporte e
Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego

Engenheiro ba Projeitu Infraestrutura, transporte e
Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos

Engenheiro Senior ba projecto Infraestrutura, transporte e
Irigasaun ADN I.P.

Certified By :

Eng. Emerenciana da Costa Maia Freitas

Coordenadora Unidade de Controlo e Validacao de
Qualidade ADN I.P.



ANEXO C2 (DA - 56)

Project : New Construction of Cantilever for Road Protection, Dowstream CPLP Bridge Comoro River
Location : Dili - Timor Leste
Contractor : ARQUIRIS Unip ,Lda

GRAND SUMMARY

NO.	DESCRIPTION	ORIGINAL CONTRACT	PREVIOUS MONTH		THIS MONTH		UP TO DATE	
		AMOUNT US \$	AMOUNT US \$	WEIGHT %	AMOUNT US \$	WEIGHT %	AMOUNT US \$	WEIGHT %
100	GENERAL REQUIREMENT	\$ 6,550.00	\$ 3,275.00	0.30%	\$ 3,275.00	0.30%	\$ 6,550.00	0.60%
200	EARTHWORKS	\$ 80,388.09	\$ 46,078.73	4.22%	\$ 34,309.37	3.15%	\$ 80,388.09	7.37%
300	SUB BASE AND BASE COURSE	\$ 32,076.00	\$ -	0.00%	\$ 32,076.00	2.94%	\$ 32,076.00	2.94%
400	SURFACE COURSE	\$ 33,975.00	\$ -	0.00%	\$ 33,975.00	3.11%	\$ 33,975.00	3.11%
500	BRIDGE CONSTRUCTION	\$ 803,591.09	\$ 720,889.40	66.09%	\$ 82,701.69	7.58%	\$ 803,591.09	73.67%
600	DRAINAGE AND SLOPE PROTECTION STRUTURES	\$ 772.20	\$ 154.44	0.01%	\$ 617.76	0.06%	\$ 772.20	0.07%
700	MISCELLANEOUS STRUCTURE	\$ 7,668.00	\$ -	0.00%	\$ 7,668.00	0.70%	\$ 7,668.00	0.70%
A	CONSTRUCTION COST	\$ 965,020.38	\$ 770,397.56	70.63%	\$ 194,622.81	17.84%	\$ 965,020.38	88.47%
B	PROFIT (10%)*A	\$ 96,502.04	\$ 77,039.76	7.06%	\$ 19,462.28	1.78%	\$ 96,502.04	8.85%
C	OVERHEAD	\$ 7,850.00	\$ 3,925.00	0.36%	\$ 3,925.00	0.36%	\$ 7,850.00	0.72%
D	TAX 2%*(A+B+C)	\$ 21,387.45	\$ 17,027.25	1.56%	\$ 4,360.20	0.40%	\$ 21,387.45	1.96%
E	TOTAL (A+B+C+D)	\$ 1,090,759.86	\$ 868,389.57	79.61%	\$ 222,370.30	20.39%	\$ 1,090,759.86	100.00%

Inspection by :

Eng. Eduardo dos Santos

Engenheiro ba Projeitu Infraestrutura, transporte e
Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Lourdes Pereira

Engenheiro ba Projeitu Infraestrutura, transporte e
Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego

Engenheiro ba Projeitu Infraestrutura,
transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos

Engenheiro Senior ba projecto Infraestrutura, transporte e
Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas

Coordenadora Unidade de Controlo e Validação de
Qualidade ADN I.P



ANEXO C2 (CR - 60)

Nome of project : Road Maintenace Section-Benamaok – Hera (A01);Halilaran-Laulara(A02), Dili Municipality
Location : Benamaok – Hera (A01);Halilaran-Laulara(A02)
Nome of Contractor : FIKIKAY UNIPESOAAL LDA

GRAND SUMMARY

NO.	DESCRIPTION	REVISED CONTRACT	PREVIOUS MONTH		THIS MONTH		UP TO DATE	
		AMOUNT US \$	AMOUNT US \$	WEIGHT %	AMOUNT US \$	WEIGHT %	AMOUNT US \$	WEIGHT %
100	General Requirement	\$ 3,800.00	\$ 1,900.00	0.51%	\$ -	0.00%	\$ 1,900.00	0.51%
200	Earthworks	\$ 20,907.86	\$ 9,254.92	2.49%	\$ 11,652.94	3.13%	\$ 20,907.86	5.62%
400	Surface Cources	\$ 14,489.31	\$ -	0.00%	\$ 9,257.50	2.49%	\$ 9,257.50	2.49%
500	Bridge Construction	\$ 20,352.21	\$ -	0.00%	\$ 13,493.97	3.63%	\$ 13,493.97	3.63%
600	Drainage and Sloope Protection Structure	\$ 202,538.23	\$ 99,333.46	26.72%	\$ 89,878.18	24.18%	\$ 189,211.63	50.90%
700	Miscellaneous Structures	\$ 63,425.60	\$ -	0.00%	\$ 63,425.60	17.06%	\$ 63,425.60	17.06%
800	Bioengineering	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 325,513.21	\$ 110,488.37	29.72%	\$ 187,708.18	50.49%	\$ 298,196.56	80.21%
B	PROFIT (10% X A)	\$ 32,551.32	\$ 11,048.84	2.97%	\$ 18,770.82	5.05%	\$ 29,819.66	8.02%
	OVERHEAD	\$ 6,400.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TAX 2% X (A+B+C)	\$ 7,289.29	\$ 2,430.74	0.65%	\$ 4,129.58	1.11%	\$ 6,560.32	1.76%
E	TOTAL (A+B+C+)	\$ 371,753.82	\$ 123,967.96	33.35%	\$ 210,608.58	56.65%	\$ 334,576.54	90.00%

Inspection by :

Eng. Eduardo dos Santos

Engenheiro ba Projeitu Infraestrutura, transporte e
Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Lourdes Pereira

Engenheiro ba Projeitu Infraestrutura, transporte e
Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego

Engenheiro ba Projeitu Infraestrutura,
transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos

Engenheiro Senior ba projecto Infraestrutura,
transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de
Qualidade ADN I.P



ANEXO C2 (CR-09)

Name of project : EMERGENCY PROJECT ASPHALTING WORKS FROM AILEU SARLALA TO AILEU FATISI PACKAGE I (8+000 KM) STA 0+000-8+000 AILEU MUNICIPALITY
Contract No. : RT/078/MOP-2022
Location : SARLALA - AILEU

GRAND SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	DESCRIPTIONS WORKS	AMOUNT (USD)	AMOUNT (USD)	PERCENT %	THIS BILLING	PERCENT %	UP TO DATE	PERCENT %
100	GENERAL REQUIREMENTS	\$ 1,000.00	-	0.00%	\$ 500.00	0.01%	\$ 500.00	0.01%
200	EARTH WORKS	\$ 154,905.64		0.00%	\$ 154,905.64	4.57%	\$ 154,905.64	4.57%
300	SUB BASE AND BASE COURSE	\$ 472,355.12	-	0.00%	\$ 427,606.44	12.61%	\$ 427,606.44	12.61%
400	SURFACE COURSE	\$ 2,230,203.41	-	0.00%	\$ 2,230,203.41	65.78%	\$ 2,230,203.41	65.78%
500	BRIDGE CONSTRUCTION	\$ 26,028.26		0.00%	-	0.00%	-	0.00%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 19,735.02		0.00%	-	0.00%	-	0.00%
700	MISCELLANEOUS STRUCTURES	\$ 93,797.33	-	0.00%	-	0.00%	-	0.00%
800	DAY WORK	\$ 12,118.19		0.00%	-	0.00%	-	0.00%
A	CONSTRUCTION COST	\$ 3,010,142.97	\$ -	0.00%	\$ 2,813,215.49	82.97%	\$ 2,813,215.49	82.97%
B	PROFIT 10% OF A	\$ 301,014.30	\$ -	0.00%	\$ 281,321.55	8.30%	\$ 281,321.55	8.30%
C	OVERHEAD	\$ 13,000.00	\$ -	0.00%	\$ 6,500.00	0.19%	\$ 6,500.00	0.19%
D	TAX 2% OF (A+B+C)	\$ 66,483.15	\$ -	0.00%	\$ 62,020.74	1.83%	\$ 62,020.74	1.83%
F	GRAND TOTAL	\$ 3,390,640.41	\$ -	0.00%	\$ 3,163,057.78	93.29%	\$ 3,163,057.78	93.29%

Inspection by :

Eng. Eduardo dos Santos

Engenheiro ba Projeitu Infraestrutura, transporte
e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego

Engenheiro ba Projeitu Infraestrutura, transporte e
Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Lourdes Pereira

Engenheiro ba Projeitu Infraestrutura, transporte
e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos

Engenheiro Senior ba projecto Infraestrutura, transporte
e Irigasaun ADN I.P.

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de
Qualidade ADN I.P.



ANEXO C2 (DA-70)

PROJECT NAME : EMERGENCY ROAD UPGRADING PROJECT DILI (RAI - KOTU) TASITOLU ROAD (ROAD LINK A03-01) KM 8
LOCATION : TASITOLU ROAD (ROAD LINK A03-01) KM 8, STA 8+000 to STA 8+743.246
COMPANHIA : JONIZE CONSTRUCTION UNIPESOAL, LDA.

GRAND SUMMARY

ORIGINAL CONTRACT					PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	DESCRIPTIONS WORKS	AMOUNT (USD)	AMOUNT (USD)	PERCENT %	AMOUNT (USD)	PERCENT %	THIS BILLING	PERCENT %	UP TO DATE	PERCENT %
100	GENERAL REQUIREMENTS	\$ 11,951.54	\$ 11,951.51	0.31%	6,016.54	0.16%	\$ -	0.00%	\$ 6,016.54	0.16%
200	EARTHWORKS	\$ 104,175.76	\$ 150,234.81	3.87%	104,175.75	2.69%	\$ 52,941.32	1.36%	\$ 157,117.07	4.05%
300	SUBBASE AND BASE COURSE	\$ 985,839.63	\$ 379,473.22	9.78%	-	0.00%	\$ 379,473.22	9.78%	\$ 379,473.22	9.78%
400	SURFASE COURSE	\$ 861,823.59	\$ 926,576.85	23.88%	-	0.00%	\$ 926,576.85	23.88%	\$ 926,576.85	23.88%
600	DRANAGE & SLOP PROTECTION STREUCTURES	\$ 888,243.21	\$ 821,273.66	21.17%	819,604.41	21.13%	\$ 53,613.17	1.38%	\$ 873,217.58	22.51%
700	MISCELLANEOUS STRUCTURES	\$ 237,647.51	\$ 176,805.35	4.56%	-	0.00%	\$ 176,805.35	4.56%	\$ 176,805.35	4.56%
800	BIO - ENGINEERING	\$ 15,882.81	\$ 15,882.81	0.41%	-	0.00%	\$ 15,882.81	0.41%	\$ 15,882.81	0.41%
CW	DAYWORKS	\$ 17,874.97	\$ 17,874.97	0.46%	-	0.00%	\$ 17,874.97	0.46%	\$ 17,874.97	0.46%
A	TOTAL CONSTRUCTION COST	\$ 3,123,439.02	\$ 2,500,073.19	64.44%	\$ 929,796.70	23.97%	\$ 1,623,167.70	41.84%	\$ 2,552,964.39	65.80%
B	CONTRACTOR FEE AND OVERHEAD (10% X A)	\$ 312,343.90	\$ 250,007.32	6.44%	\$ 92,979.67	2.40%	\$ 162,316.77	4.18%	\$ 255,296.44	6.58%
C	PROVISIONAL SUM	\$ 216,779.58	\$ 216,779.58	5.59%	\$ -	0.00%	\$ 216,779.58	5.59%	\$ 216,779.58	5.59%
D	CONTIGENCY	\$ 90,000.00	\$ 789,416.43	20.35%	\$ -	0.00%	\$ 50,000.00	1.29%	\$ 50,000.00	1.29%
E	OVER HEAD	\$ 61,000.00	\$ 61,000.00	1.57%	\$ 30,500.00	0.79%	\$ 30,500.00	0.79%	\$ 61,000.00	1.57%
F	TAX 2 % (A+B+C+D)	\$ 76,071.25	\$ 62,357.20	1.61%	\$ 21,065.53	0.54%	\$ 41,655.28	1.07%	\$ 62,720.81	1.62%
G	GRAND TOTAL (D + E)	\$ 3,879,633.75	\$ 3,879,633.72	100.00%	\$ 1,074,341.89	26.69%	\$ 2,124,419.33	54.76%	\$ 3,198,761.22	82.45%

Inspection by :

Eng. Eduardo dos Santos

Engenheiro ba Projeitu Infraestrutura, transporte e
Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Lourdes Pereira

Engenheiro ba Projeitu Infraestrutura, transporte e
Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego

Engenheiro ba Projeitu Infraestrutura, transporte e
Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos

Engenheiro Senior ba projecto Infraestrutura, transporte e
Irigasaun ADN I.P.

Certified By :

Eng. Emerenciana da Costa Maia Freitas

Coordenadora Unidade de Controlo e Validação de Qualidade
ADN I.P.



ANEXO C2 (DA-89)

PROJECT NAME : Emergency Project, Cyclone Seroja 04 April 2021" Rehabilitation Retaining Wall For Slope Protection
at Comoro River (Marinir) .
Location of project : Suco Madohi, Posto Administrativo DOM Aleixo Municipality of Dili
Contract No : NCB/043/MOP-2022
Contractor : DMF ACESO UNIPESOAL. LDA

GRAND SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	DESCRIPTIONS WORKS	AMOUNT (USD)	AMOUNT (USD)	PERCENT %	THIS BILLING	PERCENT %	UP TO DATE	PERCENT %
100	GENERAL REQUIREMENTS	\$ 2,500.00	1,250.00	0.18%	\$ -	0.00%	\$ 1,250.00	0.18%
200	EARTHWORKS	\$ 33,816.90	11,410.11	1.67%	\$ 20,725.14	3.03%	\$ 32,135.25	4.70%
500	BRIDGE CONSTRUCTION	\$ 294,431.82	97,751.57	14.29%	\$ 123,661.95	18.07%	\$ 221,413.52	32.36%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 264,030.72	116,088.10	16.97%	\$ 104,507.62	15.27%	\$ 220,595.72	32.24%
700	MISCELLANEOUS STRUCTURES	\$ 12,451.32	-	0.00%	\$ 12,451.32	1.82%	\$ 12,451.32	1.82%
A	TOTAL CONSTRUCTION COST	\$ 607,230.75	226,499.78	33.10%	\$ 261,346.02	38.19%	\$ 487,845.80	71.30%
B	CONTRACTOR FEE AND OVERHEAD (10% X A)	\$ 60,723.08	\$ 22,649.98	3.31%	\$ 26,134.60	3.82%	\$ 48,784.58	7.13%
C	OVERHEAD	\$ 2,875.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TOTAL (A + B + C)	\$ 670,828.83	\$ 249,149.76	36.41%	\$ 287,480.62	42.01%	\$ 536,630.38	78.43%
E	CONSTRUCTION TAX (2% X D)	\$ 13,416.58	\$ 4,983.00	0.73%	\$ 5,749.61	0.84%	\$ 10,732.61	1.57%
F	GRAND TOTAL (D + E)	\$ 684,245.41	\$ 254,132.75	37.14%	\$ 293,230.24	42.85%	\$ 547,362.99	80.00%

Inspection by :

Eng. Eduardo dos Santos

Engenheiro ba Projeitu Infraestrutura, transporte e
Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Lourdes Pereira

Engenheiro ba Projeitu Infraestrutura, transporte e
Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego

Engenheiro ba Projeitu Infraestrutura,
transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos
Engenheiro Senior ba projecto Infraestrutura,
transporte e Irigasaun ADN I.P.

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de
Qualidade ADN I.P.