REPÚBLIKA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Dezenvolvimento Nacional, Instituto Público

A.D.N. I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATORIU MENSAL IMPLEMENTASAUN PROJETUS MUNISIPIU ERMERA

AGOSTU 2021



SUMÁRIO

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MUNICIPIO ERMERA
AGOSTU 2021

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INDICE

SUMÁRIO 1

INDICE 1

INDICE TABELA 2

I. INTRODUSAUN. 3

1.1 Enkuadramentu Legal 3

1.2 Perfil Municipio Ermera 3

1.3 : Lista Projetos 7

II. PROGRESSO FISIKU 18

2.1 Progresso Fisiku Kada Fulan 18

III. OBSTÁCLO IHA TERENU 18

3.1 Obstáclo Servisu Iha Terenu 18

IV. Recomendação 18

4.1 Obstaclo iha tereno 18

INDICE TABELA

Tabela 1 : Postos Administrativos,Sucos no Aldeias. 4

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Ermera 5

Tabela 1.2: Lista Asset ADN,I.P Municipio Ermera 5

Tabela 1.3.1 **Projecto Municipio Ermera Por Fundus Financimento** 7

Tabela 1.3.2 **Projecto Muncipio Ermera Por Sectores** 11

Tabela 1.3.3 **Projecto Municipio Ermera Por Ministerios** 14

Tabela 1.4: Dadus Populasaun Munisipiu Ermera 17

I. INTRODUSAUN.

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Ermera



Mapa hatudu pozisaun jeográfika Autoridade Munisipal Ermera iha luan 746 km² ho populasaun nain – 117,064 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Ermera iha Posto Administrativo 5 ho Sukus 52 no aldeias 277.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Atsabe		Ermera Kota		Hatolia		Letefoho		Railaco	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**
Atara	7	Estado	12	Ailelo	4	Ducurai	13	Fatuquero	2
Baboi craic	6	Humboe	4	Acula/Sare	6	Eraulo	6	Liho	4
Baboi leten	4	Lauala	3	Fatubolo	6	Goulolo	4	Matata	4
Batu Manu	4	Leguimea	6	Fatubessi	4	Hatugau	6	Deleso	2
Laclo	4	Mirtutu	4	Hatolia Vila	7	Catrai Craic	9	Railaco Craic	4
Lacao (Lasaun)	4	Poetete	12	Coliati-Letelo	3	Catrai Leten	7	Railaco Leten	5
Laubono	3	Ponilala	5	Leimea Craic	3	Lauana	3	Vemasse	3
Lemeia leten	8	Raimerhei	6	Lemeia Sorinbalu	2	Haupu(Letefoho)	12	Taraço	2
Malabe	4	Riheu	5	Lisapat	6	-	-	Tocoluli	3
Obulo	7	Talimoro	5	Manusae	5	-	-	-	-
Paramin	6	-	-	Mau-Ubu	4	-	-	-	-
Tiarlelo	3	-	-	Samara	2	-	-	-	-
-	-	-	-	Urahou	6	-	-	-	-
Total	**60**		**62**	-	**58**		**60**	-	**29**

Data husi: Livro 3 B OJE 2021, pag 52

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Ermera

Forca de Trabalho ADN,I.P **Municipio Ermera**								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	**3**					**3**	
2	Administrasaun no Financas	**0**					**0**	
3	Motorista	**1**					**1**	
4	Seguransa	**0**					**0**	
Total		**4**					**4**	

Tabela 1.2: Lista Asset ADN,I.P Municipio Ermera

ASET ADN,IP MUNICIPIO ERMERA								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio	1					**1**	
2	Kareta	1					**1**	
3	Desktop HP / Monitor	1					**1**	
4	Laptop HP	1					**1**	
5	Printer Cannon	1					**1**	
6	UPS	1					**0**	
7	Armario File	2					**2**	
8	Armario Tau hena	3					**3**	
9	Meja escritorio	1					**1**	
10	Meja han	1					**1**	
11	Meja TV (kiik)	1					**1**	
12	Kadeira escritorio	6					**6**	
13	Kadeira han	4					**4**	
14	Sofa	1 Set					1 Set	
15	Springbed +sumasu 4+sprei 3	3 Set					3 Set	
16	Jeleira	1					**1**	

17	Water Dispenser	1					**1**	Aat ona
18	TV + Parabola	1 Set					1 Set	Aat ona
20	Kompor	1					**1**	
21	Kompor Gas	1					**0**	
22	Rack sepatu	3					**1**	Laiha
23	Rack Piring	1					**1**	
24		0						
25	Water Pump Sanyo	1						1

1.3 : LISTA PROJETOS

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector, tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A

Tabela 1.3.1 Projecto Municipio Ermera Por Fundus Financimento



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Atsabe	1	$555,339.19	90.00%
2	Ermera	5	$4,673,796.12	76.68%
3	Hatulia			
4	Hatulia	5	$12,774,165.99	70.19%
5	Letefoho	4	$3,136,853.10	86.88%
6	Railaco			
	Grand Total	**15**	**$21,140,154.40**	**74.62%**

NO	POSTO ADMINISTRATIVO	LM		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Atsabe			
2	Ermera	1	$23,353.25	89.92%
3	Hatulia			
4	Hatulia			
5	Letefoho	1	$163,989.57	100.00%
6	Railaco	1	$75,038.51	90.00%
	Grand Total	**3**	**$262,381.33**	**96.24%**

Dados Detalho kada Projetu #anexu A

NO	POSTO ADMINISTRATIVO	LM - BS		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Atsabe	1	$91,178.33	79%
2	Ermera	1	$274,272.40	6%
3	Hatulia			
4	Hatulia			
5	Letefoho			
6	Railaco			
	Grand Total	**2**	**$365,450.73**	**23.93%**

NO	POSTO ADMINISTRATIVO	LM - CD		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Atsabe	2	$257,478.77	91.56%
2	Ermera	2	$958,974.43	48.35%
3	Hatulia			
4	Hatulia			
5	Letefoho	1	$152,025.38	89.97%
6	Railaco			
	Grand Total	**5**	**$1,368,478.58**	**61.10%**

Dados Detalho kada Projetu #anexu A

NO	POSTO ADMINISTRATIVO	LM - Fundu Covid		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Atsabe			
2	Ermera	1	$265,518.68	0.00%
3	Hatulia			
4	Hatulia			
5	Letefoho			
6	Railaco			
	Grand Total	**1**	**$265,518.68**	**0.00%**

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Atsabe			
2	Ermera	2	$304,146.30	80.21%
3	Hatulia			
4	Hatulia			
5	Letefoho			
6	Railaco			
	Grand Total	**2**	**$304,146.30**	**80.21%**

Dados Detalho kada Projetu #anexu A

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Atsabe	4	$615,192.39	86.82%
2	Ermera	1	$368,226.28	51.47%
3	Hatulia	2	$389,534.85	88.23%
4	Hatulia			
5	Letefoho			
6	Railaco	3	$395,080.03	76.77%
	Grand Total	**10**	**$1,768,033.55**	**77.52%**

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM + PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Atsabe	8	$1,519,188.68	88.29%
2	Ermera	13	$6,868,287.46	65.78%
3	Hatulia	2	$389,534.85	88.23%
4	Hatulia	5	$12,774,165.99	70.19%
5	Letefoho	6	$3,452,868.05	87.64%
6	Railaco	4	$470,118.54	78.88%
	Grand Total	**38**	**$25,474,163.57**	**72.88%**

Dados Detalho kada Projetu #anexu A

Tabela 1.3.2 Projecto Muncipio Ermera Por Sectores

NO	SECTOR PROJECTO	Atsabe		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	1	$91,178.33	79%
2	EDIFICIOS PUBLICOS			
3	EDUKASAUN			
4	ELETRIFIKASAUN NASIONAL	1	$555,339.19	90%
5	ESTRADAS	1	$69,740.58	100%
6	MANUTENSAUN NO REHABILITASAUN	1	$187,738.19	88%
7	SAUDE	4	$615,192.39	87%
	Grand Total	**8**	**$1,519,188.68**	**88.29%**

NO	SECTOR PROJECTO	Ermera		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	2	$297,625.65	12%
2	EDIFICIOS PUBLICOS	2	$304,146.30	80%
3	EDUKASAUN	1	$368,226.28	51%
4	ELETRIFIKASAUN NASIONAL	2	$1,845,060.03	61%
5	ESTRADAS	3	$3,307,457.13	78%
6	MANUTENSAUN NO REHABILITASAUN	2	$480,253.39	73%
7	SAUDE	1	$265,518.68	0%
	Grand Total	**13**	**$6,868,287.46**	**65.78%**

Dados Detalho kada Projetu #anexu A

NO	SECTOR PROJECTO	Hatulia		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO			
2	EDIFICIOS PUBLICOS			
3	EDUKASAUN			
4	ELETRIFIKASAUN NASIONAL			
5	ESTRADAS			
6	MANUTENSAUN NO REHABILITASAUN			
7	SAUDE	2	$389,534.85	88.23%
	Grand Total	**2**	**$389,534.85**	**88.23%**

NO	SECTOR PROJECTO	Hatulia		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO			
2	EDIFICIOS PUBLICOS			
3	EDUKASAUN			
4	ELETRIFIKASAUN NASIONAL	2	$1,287,773.19	79.19%
5	ESTRADAS	3	$11,486,392.80	69.18%
6	MANUTENSAUN NO REHABILITASAUN			
7	SAUDE			
	Grand Total	**5**	**$12,774,165.99**	**70.19%**

NO	SECTOR PROJECTO	Letefoho		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO			
2	EDIFICIOS PUBLICOS	1	$163,989.57	100.00%
3	EDUKASAUN			
4	ELETRIFIKASAUN NASIONAL	4	$3,136,853.10	86.88%
5	ESTRADAS			
6	MANUTENSAUN NO REHABILITASAUN	1	$152,025.38	89.97%
7	SAUDE			
	Grand Total	**6**	**$3,452,868.05**	**87.64%**

Dados Detalho kada Projetu #anexu A

NO	SECTOR PROJECTO	Railaco		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	1	$60,155.85	63%
2	EDIFICIOS PUBLICOS	1	$140,915.14	90%
3	EDUKASAUN			
4	ELETRIFIKASAUN NASIONAL			
5	ESTRADAS			
6	MANUTENSAUN NO REHABILITASAUN	1	$75,038.51	90%
7	SAUDE	1	$194,009.04	71%
	Grand Total	**4**	**$470,118.54**	**78.88%**

NO	SECTOR PROJECTO	TOTAL MUNICIPIO ERMERA		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	4	$448,959.83	32.60%
2	EDIFICIOS PUBLICOS	4	$609,051.01	87.80%
3	EDUKASAUN	1	$368,226.28	51.47%
4	ELETRIFIKASAUN NASIONAL	9	$6,825,025.51	78.57%
5	ESTRADAS	7	$14,863,590.51	71.27%
6	MANUTENSAUN NO REHABILITASAUN	5	$895,055.47	80.81%
7	SAUDE	8	$1,464,254.96	69.41%
	Grand Total	**38**	**$25,474,163.57**	**72.88%**

Dados Detalho kada Projetu #anexu A

Tabela 1.3.3 Projecto Municipio Ermera Por Ministerios

NO	DONO DO PROJETO	Atsabe		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL			
2	MINISTERIO DA JUSTICA			
3	MINISTERIO DAS OBRAS PUBLICAS	4	$903,996.29	
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
5	MINISTERIO PLANU E ORDENAMENTU			
6	MINISTERIO SAUDE	4	$615,192.39	
	Grand Total	**8**	**$1,519,188.68**	**88.29%**

NO	DONO DO PROJETO	Ermera		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL			
2	MINISTERIO DA JUSTICA	1	$149,999.36	84.82%
3	MINISTERIO DAS OBRAS PUBLICAS	9	$5,930,396.20	68.87%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$368,226.28	51.47%
5	MINISTERIO PLANU E ORDENAMENTU	1	$154,146.94	75.71%
6	MINISTERIO SAUDE	1	$265,518.68	0.00%
	Grand Total	**13**	**$6,868,287.46**	**65.78%**

Dados Detalho kada Projetu #anexu A

NO	DONO DO PROJETO	Hatulia		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL			
2	MINISTERIO DA JUSTICA			
3	MINISTERIO DAS OBRAS PUBLICAS			
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
5	MINISTERIO PLANU E ORDENAMENTU			
6	MINISTERIO SAUDE	2	$389,534.85	88%
	Grand Total	**2**	**$389,534.85**	**88%**

NO	DONO DO PROJETO	Hatulia		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL			
2	MINISTERIO DA JUSTICA			
3	MINISTERIO DAS OBRAS PUBLICAS	5	$12,774,165.99	70.19%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
5	MINISTERIO PLANU E ORDENAMENTU			
6	MINISTERIO SAUDE			
	Grand Total	**5**	**$12,774,165.99**	**70.19%**

Dados Detalho kada Projetu #anexu A

NO	DONO DO PROJETO	Letefoho		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL			
2	MINISTERIO DA JUSTICA			
3	MINISTERIO DAS OBRAS PUBLICAS	5	$3,288,878.48	87.02%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
5	MINISTERIO PLANU E ORDENAMENTU	1	$163,989.57	100%
6	MINISTERIO SAUDE			
	Grand Total	**6**	**$3,452,868.05**	**87.64%**

NO	DONO DO PROJETO	Railaco		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL	1	$140,915.14	90%
2	MINISTERIO DA JUSTICA			
3	MINISTERIO DAS OBRAS PUBLICAS	2	$135,194.36	78%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
5	MINISTERIO PLANU E ORDENAMENTU			
6	MINISTERIO SAUDE	1	$194,009.04	71%
	Grand Total	**4**	**$470,118.54**	**79%**

Dados Detalho kada Projetu #anexu A

NO	DONO DO PROJETO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL	1	$140,915.14	90.00%
2	MINISTERIO DA JUSTICA	1	$149,999.36	84.82%
3	MINISTERIO DAS OBRAS PUBLICAS	25	$23,032,631.32	73.05%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$368,226.28	51.47%
5	MINISTERIO PLANU E ORDENAMENTU	2	$318,136.51	88.23%
6	MINISTERIO SAUDE	8	$1,464,254.96	69.41%
	Grand Total	**38**	**$25,474,163.57**	**72.88%**

Dados Detalho kada Projetu #anexu A

Tabela 1.4: Dadus Populasaun Munisipiu Ermera

Administrative Post, Suco and Sexo	2021				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atsabe	**20,595**	**2,496**	**2,652**	**2,428**	**2,286**
Ermera	**40,192**	**11,327**	**11,469**	**8,862**	**8,534**
Estado	3,350	**882**	**958**	**799**	**712**
Hatulia	**40,751**	**10,927**	**11,126**	**9,649**	**9,050**
Letefoho	**24,585**	**7,082**	**7,129**	**5,346**	**5,028**
Railaco	**13,569**	**4,125**	**3,826**	**2,974**	**2,644**

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015
Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 PROGRESSO FISIKU KADA FULAN

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Anexu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-Up fotografia #Anexu C1, detallu ba Back-Up BoQ #Anexu C2 no Instrusaun servisu bele hareé#Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 OBSTÁCLO SERVISU IHA TERENU

Durante iha fulan ida nia laran, problema neé be ami engenheiro hasoru mak hanesan :

1. Kondisaun Kareta Nian nebe ladun diak (Sempre Manutensaun Hela Deit) hodi halo Projetu balu nebe tama ona ba Faze Retensaun ami la konsege ba hare iha fulan Agostu tamba Kondisaun estrada ba Projetu refere Kondisaun Grave.
2. Projetu balu Lao tarde i trabalhador Menus.

IV. Recomendação

4.1 OBSTACLO IHA TERENO

Husi Obstaklu nebe ami infrenta iha tereno ami nia rekomendasaun mak hanesan tuir mai ne'e ;

1. Husu ba superior sira atu bele ho Parte logistic hare hela asuntu ne'e.
2. Husu ba superior sira atu bele Fo hela Chamada atensaun ba Projetu Nain tamba Projetu ITI nian balu On Going Hela Durante tinan 6 nia laran.

Note: Asina husi Eng Municipio hotu

Forca de Trabalho AND, I.P Municipio Ermera					
No	**Deskri saun**	**Naran Kompletu e Asinatura**	**Nu. ID Card**	**Pozisaun**	**Fotografia**
1	Engin - eiro	Jaimito Manuel Quintao	116	Enginero EPAS	
		Antonio Mendonca Faria da Silva	181	Enginero ITI	
	Engin - eiro	Camilio de Jesus	061	Enjineiru METIC	
2	Engin - eira	Ana M. L. D. C. Guterres	039	Enginheira VEBD	

3	Motor ista	Rosario Soares de Deus	030	Motorista	

#ANEXU C1- (ER3) Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality**
No. kontratu : RT/030/MOP-2019

Data Inspesaun :**11/08/2021**

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

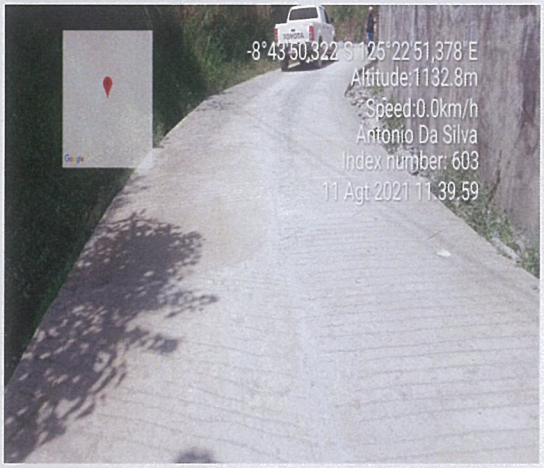
End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : **1. Antonio M. F. Da silva**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... 	Projeitu ida ne nia progresu fisiku atinji ona 100%, maibe progresu pagamentu 100% companha seidauk submete ida.

ANEXO C1 (ER-4)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality**
No. kontratu : RT/030/MOP-2019

Data Inspesaun :**11/08/2021**

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : **1. Antonio M. F. Da silva**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... 	Projeitu ida ne nia progresu fisiku atinji ona 100%, maibe progresu pagamentu 100% companha seidauk submete ida.

#ANEXU C1 (ER-5)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality**
No. kontratu : RT/030/MOP-2019

Data Inspesaun :**11/08/2021**

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : 8,4350322 , Latetude :125,2251378

End Point : Long : 8,4321684 , Latetude : 125,2241562

Naran Inspector : **1. Antonio M. F. Da silva**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... 	Projeitu ida ne agora dadauk nia progress fisiku atinji ona 100% falta deit retensaun(10%) no hein deit pedido pagamentu retensaun(10%).

#ANEXU C1 (ER-10)

Back-up Data

Naran Projeto Rural Road Periodik Maintenance Leguimea Chainage 0+000-2+100,Manusahe Chainage 0+000-3+000 Ermera Municipality / 162
No. kontratu : **MPW.W-190119**

Data Inspesaun :**03/08/2021**

Fatin Inspesaun :

Koordinadas :

Start Point : Long : 8,4747394 , Latetude : 125,2042828

End Point : Long : 8,4745972 , Latetude : 125,2042222

Naran Inspector : **1. Antonio M. F. Da silva**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... 	Projeitu ida ne nia progresu fisiku atinji ona 100% falta deit retensaun (10%) no agora dadauk companha submete hela pedido pagamentu retensaun (10%) nia iha hela projeitu nain (owner).

#ANEXU C1 (ER-7)

Back-up Data

Naran Projeto : **Konstrusaun Kapela Mertutu-Ermera**
No. kontratu : LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department

Data Inspesaun : 24/08/2021

Fatin Inspesaun :Suku Mirtutu Posto Ermera

Koordinadas :

Start Point : Long : -8.713747 , Latetude : 125.451936

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jaimito Manuel Quintao

2. .....

3. .....

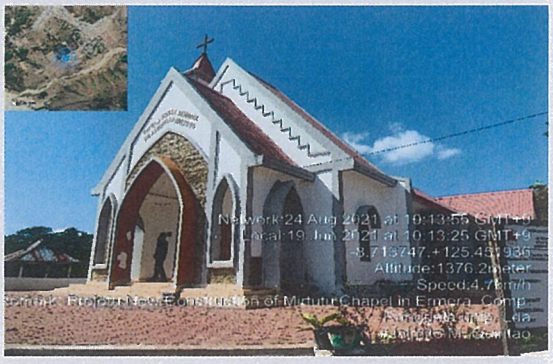
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Tuir Observasaun Iha Terenu Hare kata Projetu Refere Fizikamente Remata ona Iha Fulan Junhu 2021 I Agora Hein deit atu Kompania Submete Dokumentus Mai Iha AND 

#ANEXU C1 (ER-7)

Back-up Data

Naran Projeto : **Konstrusaun Kapela Mertutu-Ermera**
No. kontratu : LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department



A 4
3

#ANEXU C1 (ER-9)

Back-up Data

Naran Projeto : **Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera**
No. kontratu : **02/PAM-KDM/E/X/2019**

Data Inspesaun :**04/08/2021**

Fatin Inspesaun :Talimoro, Gleno-Ermera

Koordinadas :

Start Point : Long : -8.720071, Latetude : 125.433914

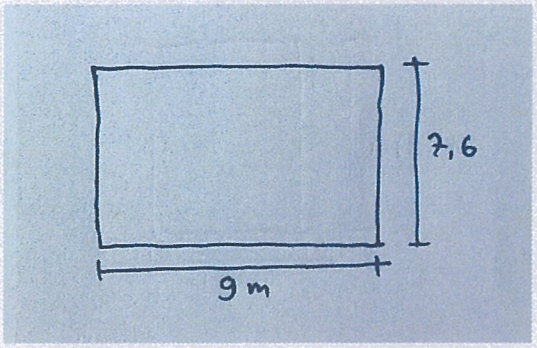
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

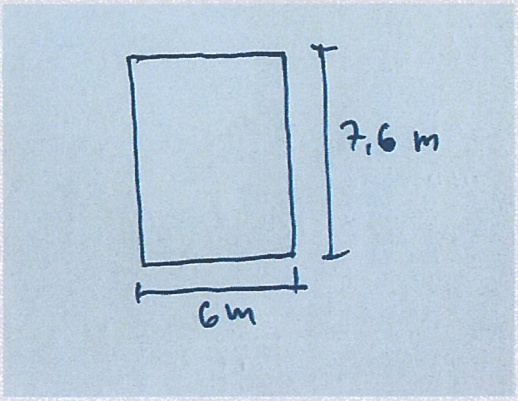
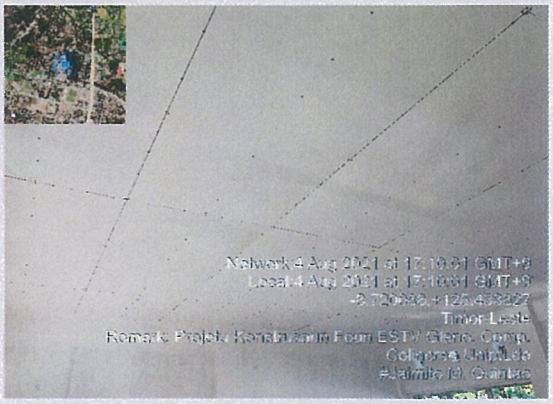
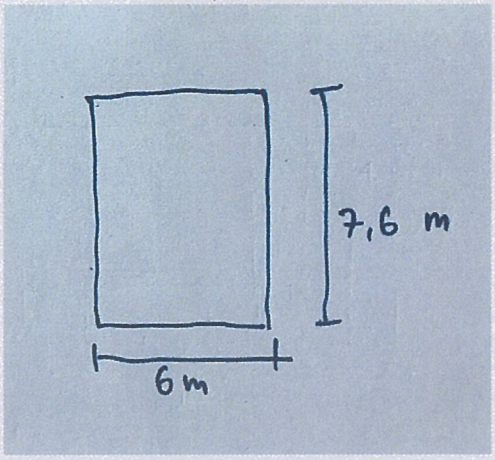
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Plafond Ba Sala de Aula 3	Volume = (8.7 x 7.3) x 3 = 190.53 M^2
	

#ANEXU C1 (ER-9)

Back-up Data

Naran Projeto : **Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera**

No. kontratu : **02/PAM-KDM/E/X/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Plafon Ba Sala Profesores (Tripleks 6mm) 	Volume = 5.7 x 7.3 = 41.61 M^2 
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Keramik (40/40) Ba Sala Profesores 	Volume = 5.8 x 7.4 = 42.92 M^2 

#ANEXU C1 (ER-9)

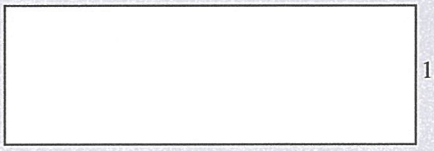
Back-up Data

Naran Projeto : **Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera**

No. kontratu : **02/PAM-KDM/E/X/2019**

Sketch Item servisu Monta Keramik (40/40)

Ba Sala De Aula



Volume = 7.4 x 1.2

= 8.88 M^2



#ANEXU C1 (ER-9)

Back-up Data

Naran Projeto : **Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera**
No. kontratu : **02/PAM-KDM/E/X/2019**

Data Inspesaun :**09/08/2021**

Fatin Inspesaun :Talimoro, Gleno-Ermera

Koordinadas :

Start Point : Long : -8.720071, Latetude : 125.433914

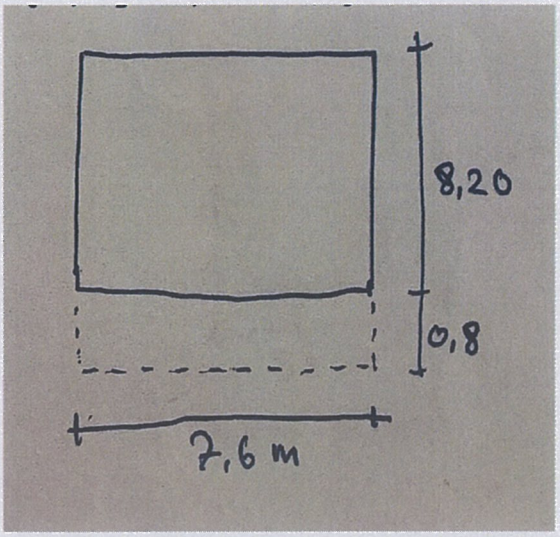
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

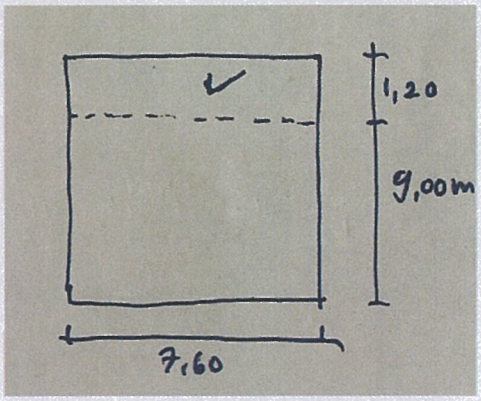
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Keramik 40/40 Lantai 2 (Sala de Aula 1)	Volume = (7.50 x 8.10) = 60.75 M^2
	

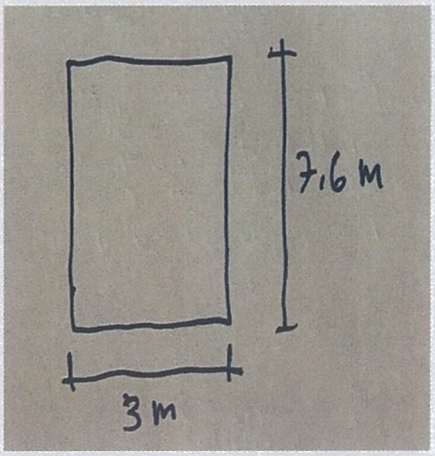
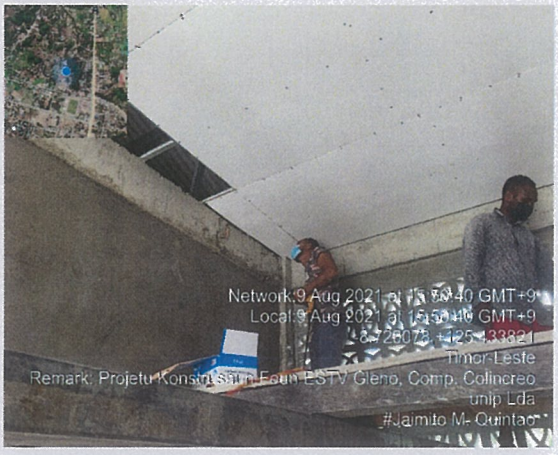
#ANEXU C1 (ER-9)

Back-up Data

Naran Projeto : **Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera**

No. kontratu : **02/PAM-KDM/E/X/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Keramik 40/40 Lantai 2 (Sala de Aula 2) 	Volume = 7.5 x 1.2 = 9.00 M² 

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Plafond Tripleks 6 mm (Area Coridor) 	Volume = 7.3 x 2.7 = 19.71 M² 

#ANEXU C1 (ER-9)

Back-up Data

Naran Projeto : **Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera**

No. kontratu : **02/PAM-KDM/E/X/2019**

Sketch Item servisu Monta Plint Keramik (10/40) Sala de Aula 1 I Sala Profesores 1	Volume = (7.6+7.6+9+9) + (3+3+7.6+7.6) = 54 M 

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta List Plafond Lantai 2 (Sala De Aula 3 ho Sala de Profesores 1)	Volume = ((7.6+7.6+9+9) x 3)+(3+3+7.6+7.6) = 123.80 M 

#ANEXU C1 (ER-9)

Back-up Data

Naran Projeto : **Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera**

No. kontratu : **02/PAM-KDM/E/X/2019**

Data Inspesaun :**13/08/2021**

Fatin Inspesaun :Talimoro, Gleno-Ermera

Koordinadas :

Start Point : Long : -8.720071, Latetude : 125.433914

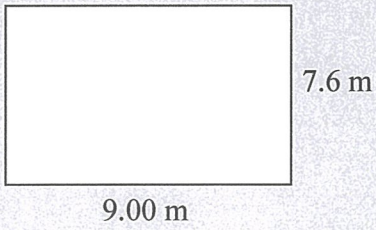
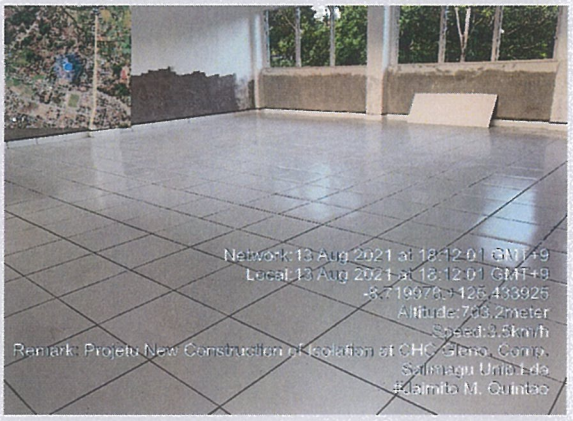
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

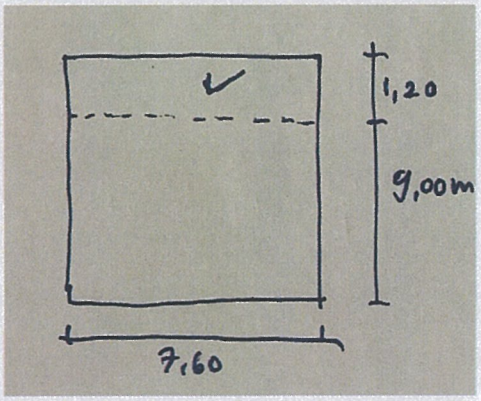
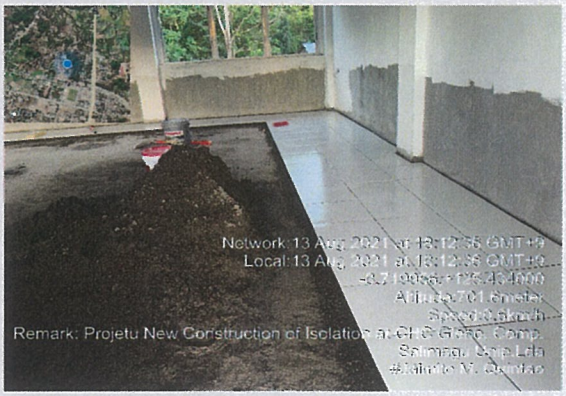
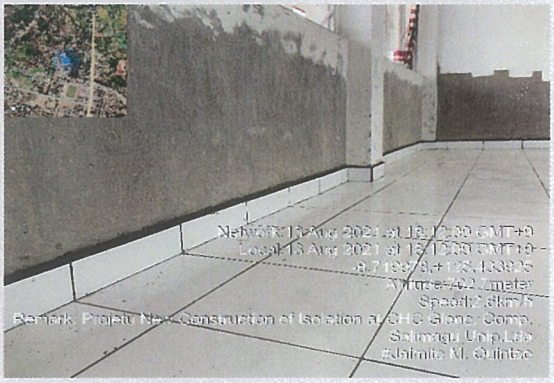
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Keramik 40/40 Lantai 2 (Sala de Aula 2)  	Volume = (8.90 x 7.5) = 66.75 M^2 

#ANEXU C1 (ER-9)

Back-up Data

Naran Projeto : **Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera**

No. kontratu : **02/PAM-KDM/E/X/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Keramik 40/40 Lantai 2 (Sala de Aula 3)  	Volume = 7.5 x 1.2 = 9.00 M² 
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Plint Keramik (10/40) Sala de Aula 1	Volume = (7.6+7.6+9+9) = 33.2 M 

#ANEXO C1 (ER-9)

Back-up Data

Naran Projeto : **Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera**
No. kontratu : **02/PAM-KDM/E/X/2019**

Data Inspesaun :**16/08/2021**

Fatin Inspesaun :Talimoro, Gleno-Ermera

Koordinadas :

Start Point : Long : -8.720071, Latetude : 125.433914

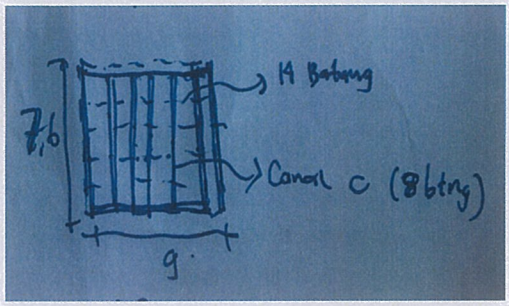
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

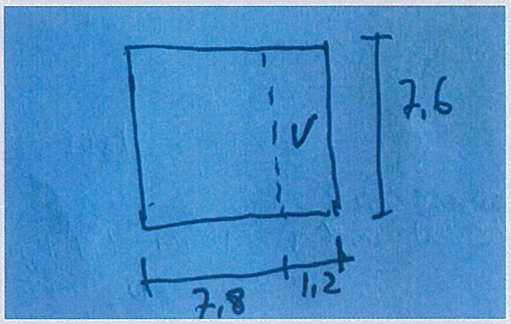
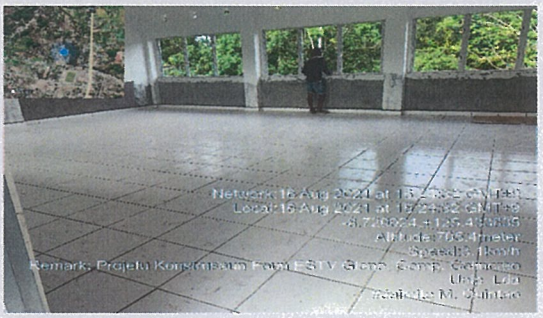
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Rangka Plafon Lantai 1 (Sala de Aula 3) 	V Canal C =((8.90 x 2) + (7.5 x 8)) x 3 = 233.40 M V Ceiling Baten = (8.9 x 14) x 3 = 373.80 M

#ANEXO C1 (ER-9)

Back-up Data

Naran Projeto : **Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera**

No. kontratu : **02/PAM-KDM/E/X/2019**

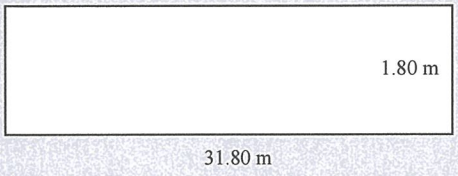
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Keramik 40/40 Lantai 2 (Sala de Aula) 	Volume = 7.5 x 7.8 = 58.50 M^2 
Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
Sketch Item servisu Monta Plint Keramik (10/40) Sala de Aula 1	Volume = (7.6+7.6+9+9) = 33.2 M 

#ANEXO C1 (ER-9)

Back-up Data

Naran Projeto : **Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera**

No. kontratu : **02/PAM-KDM/E/X/2019**

Sketch Item servisu Monta Plafond Parte Varanda	
	Volume = 31.80 x 1.80 = 57.24 M^2 
Sketch Item servisu Monta Plafond Parte Liur (Haleu Tatis Lt 2) 	Volume = 84.80 x 0.9 = 76.32 M^2 

#ANEXU C1 (ER-9)

Back-up Data

Naran Projeto : **Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera**
No. kontratu : **02/PAM-KDM/E/X/2019**

Data Inspesaun :**20/08/2021**

Fatin Inspesaun :Talimoro, Gleno-Ermera

Koordinadas :

Start Point : Long : -8.720071, Latetude : 125.433914

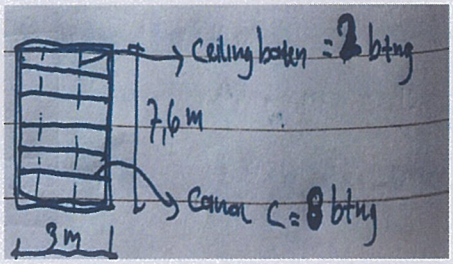
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

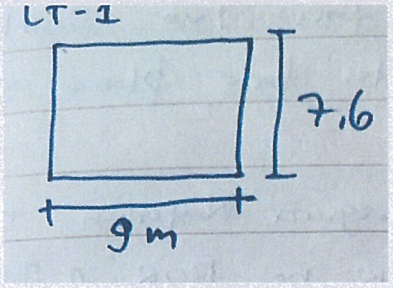
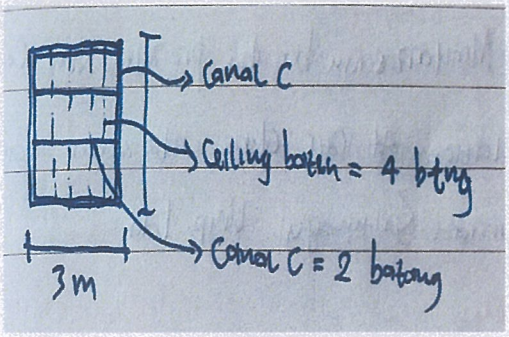
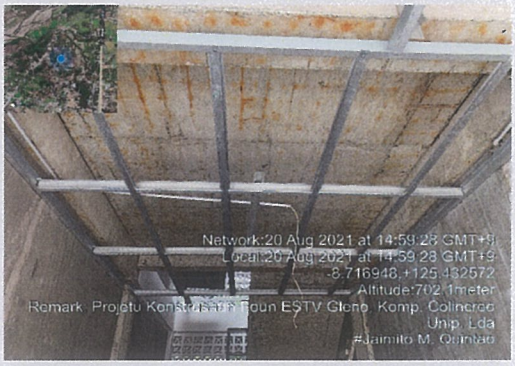
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Rangka Plafon Toilet (2 Sala) 	V Canal C =((2.9 x 2) + (7.5 x 8)) x 2 = 131.60 M V Ceiling Baten = (7.5 x 2) x 2 = 30.00 M 

#ANEXU C1 (ER-9)

Back-up Data

Naran Projeto : **Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera**

No. kontratu : **02/PAM-KDM/E/X/2019**

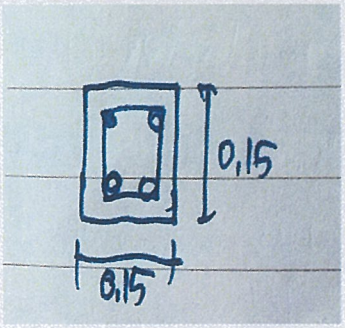
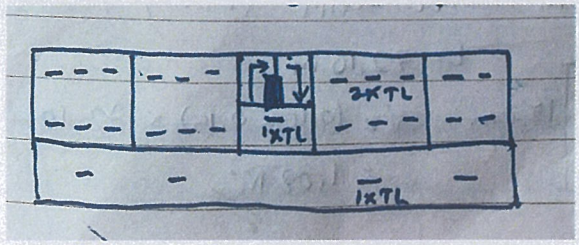
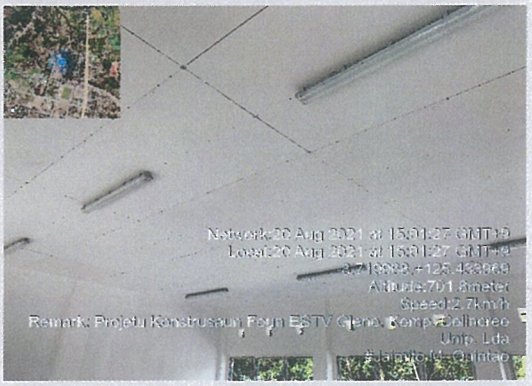
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Taka Plafond Tripleks 6 mm Lantai 1 (Sala de Aula 1) 	Volume = 7.5 x 8.9 = 66.75 M^2 
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Rangka Plafon Coridor Eskada Lt 1 	V Canal C =(2.9 x 4) + (3.6 x 2) = 18.80 M V Ceiling Baten = (3.6 x 4) = 30.00 M 

#ANEXU C1 (ER-9)

Back-up Data

Naran Projeto : **Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera**

No. kontratu : **02/PAM-KDM/E/X/2019**

Sketch Item servisu Monta Bekisting Ba Kolom Railling Varanda Lt 2	Observasaun iha tereno no Foto Aktual
Tinggi Kolom = 1.17 m 	Volume = ((0.15 x 1.17) x 4) x 13 = 9.13 M^2 
Sketch Item servisu Monta Lampu TL Flouresent Lantai 2 	Volume Lampu 2xTL = (6x3)+4m = 22 Unit Volume Lampu 1xTL = 5 Unit 

#ANEXO C1-(ER9)

Back-up Data

Naran Projeto : **Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera**

No. kontratu : **02/PAM-KDM/E/X/2019**

Data Inspesaun :**23/08/2021**

Fatin Inspesaun :Talimoro, Gleno-Ermera

Koordinadas :

Start Point : Long : -8.720071, Latetude : 125.433914

End Point : Long : ....., Latetude : .....

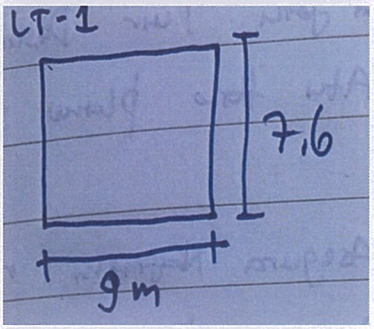
Naran Inspector : **1. Jaimito Manuel Quintao**

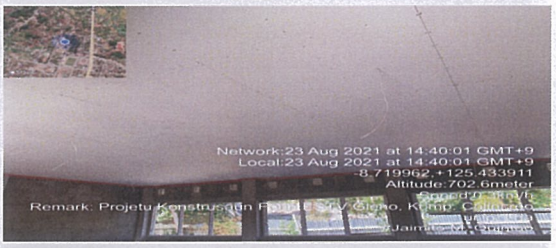
2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Plafond Tripleks 6mm Lt-1 (Sala 2 & 3)	V Canal C =(8.9 x 7.5) x 2 = 133.50 M





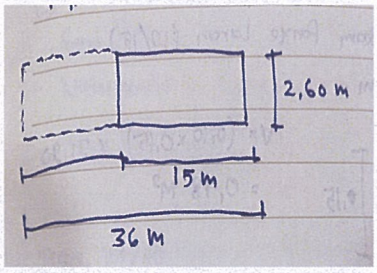
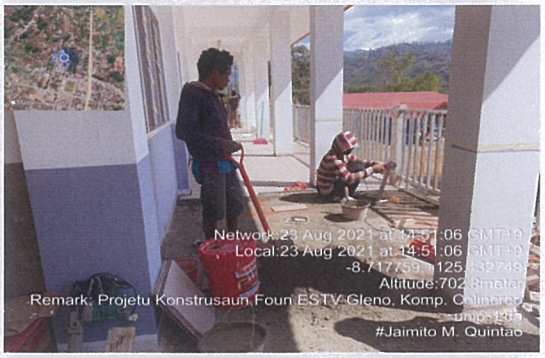


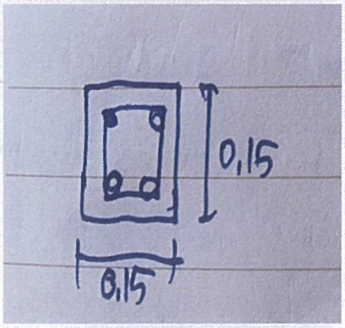
#ANEXO C1-(ER9)

Back-up Data

Naran Projeto : **Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera**

No. kontratu : **02/PAM-KDM/E/X/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Keramik 40x40 Varanda Lt-2 	Volume = 15 x 2.50 = 37.50 M^2 

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Cor Beton Kolom Railling Varanda Lt 2 13 Titik (Tinggi Kolom = 1.17 m) 	Volume = (0.15x0.15x1.17) x 13 = 0.34 M^3 

#ANEXO C1-(ER9)

Back-up Data

Naran Projeto : **Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera**

No. kontratu : **02/PAM-KDM/E/X/2019**

#ANEXU C1 (ER-13)

Back-up Data

Naran Projeto : **New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste**
No. kontratu : RDTL - MS - C19 - DNA - DC - 21 - 065

Data Inspesaun :**04/08/2021**

Fatin Inspesaun :Suku Riheu, Gleno - Ermera

Koordinadas :

Start Point : Long : -8.725836 , Latetude : 125.437088

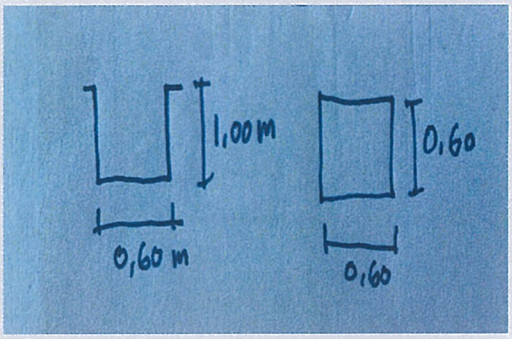
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

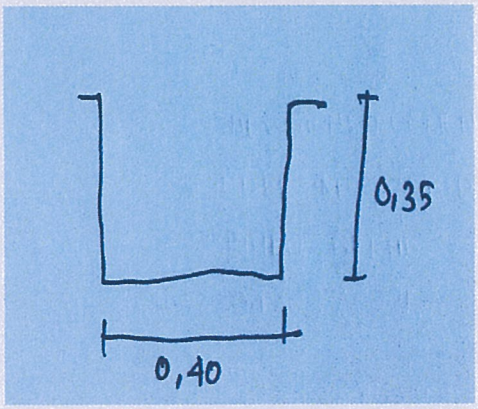
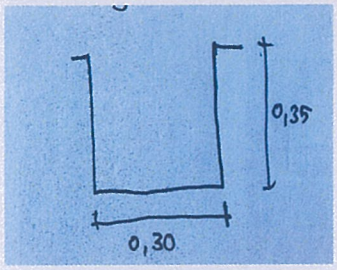
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Ke Rai Fondasi Footing = 40 Titik	Volume = (0.60 x 0.60 x 1) x 40 = 14.40 M^3
	
Item Ateru Raihenek iha Sinta Okos ho mahar 5 cm	Volume = (0.6 x 0.6 x 0.05) x 40 = 0.72 M^3
	

#ANEXU C1 (ER-13)

Back-up Data

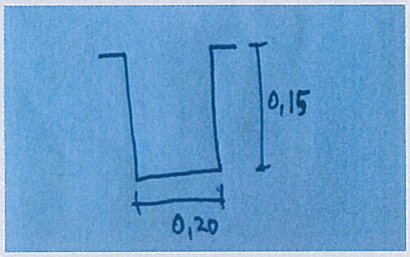
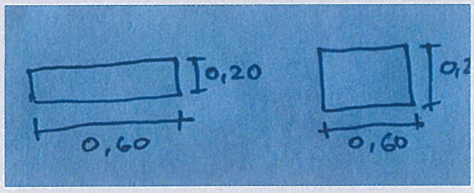
Naran Projeto : **New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste**
No. kontratu : RDTL - MS - C19 - DNA - DC - 21 - 065

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Ke Rai Ba Sinta Rai Nian Tipo B1 (40/50), Naruk = 79.6 M  Item Ateru Raihenek iha Sinta Okos	Volume = 0.4 x 0.35 x 79.6 = 11.14 M^3  Volume = 0.4 x 0.05 x 79.6 = 1.59 M^3
Sketch Item servisu Ke Rai Ba Sinta Rai Nian Tipo B2 (30/35)  Naruk = 161.60 M Item Ateru Raihenek iha Sinta Okos	Volume = 0.3 x 0.35 x 161.60 = 16.97 M^3  Volume = 0.3 x 0.05 x 161.60 = 2.42 M^3 

#ANEXU C1 (ER-13)

Back-up Data

Naran Projeto : **New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste**
No. kontratu : RDTL - MS - C19 - DNA - DC - 21 - 065

Sketch Item servisu Ke Rai Ba Sinta Rai Nian Tipo B3 (20/25)  Naruk = 32.80 M	Volume = 0.2 x 0.25 x 32.80 = 0.98 M^3 
Item Ateru Raihenek iha Sinta Okos	Volume = 0.2 x 0.05 x 32.80 = 0.33 M^3
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Cor Fondasi Footing = 40 Tiitik  	Volume = (0.60 x 0.60 x 0.20) x 40 = 2.88 M^3 

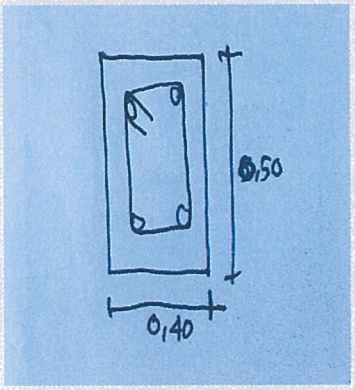
#ANEXU C1 (ER-13)

Back-up Data

Naran Projeto : **New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste**
No. kontratu : RDTL - MS - C19 - DNA - DC - 21 - 065

Sketch Item servisu Cor Sinta Rai Tipo B1

(40/50) ho Naruk = 79.6 M



Volume = 0.40 x 0.50 x 79.60

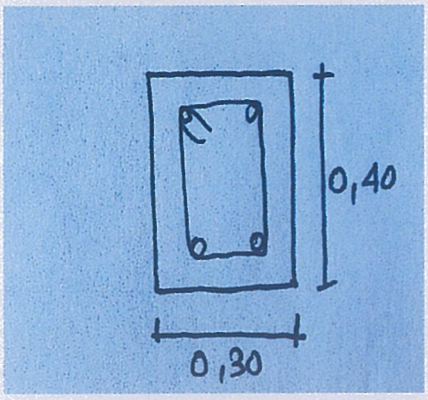
= 15.92 M^3



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu Cor Sinta Rai Tipo B2

(30/40) ho Naruk = 161.60 M



Volume = 0.30 x 0.40 x 161.60

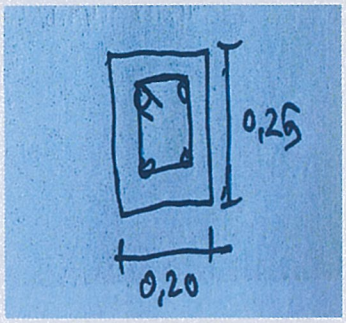
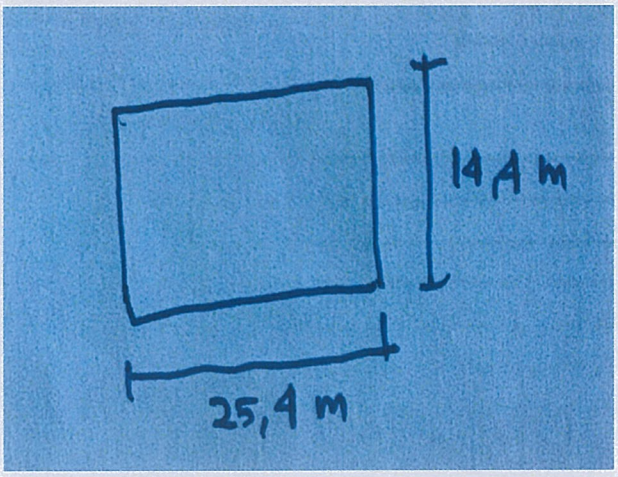
= 19.39 M^3



#ANEXU C1 (ER-13)

Back-up Data

Naran Projeto : **New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste**
No. kontratu : RDTL - MS - C19 - DNA - DC - 21 - 065

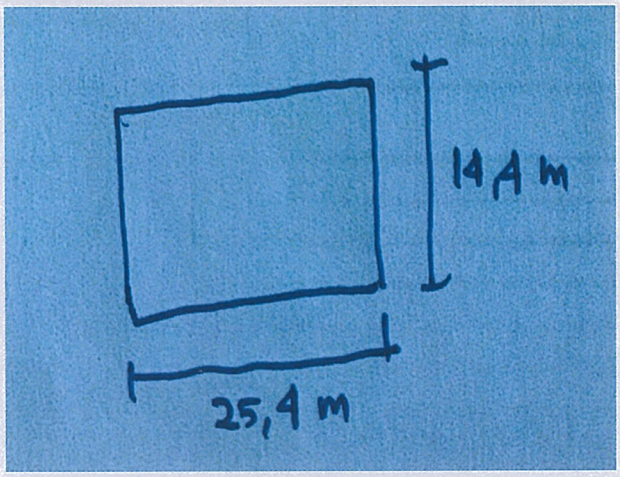
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Cor Sinta Rai Tipo B3 (20/25) ho Naruk = 32.80 M 	Volume = 0.20 x 0.25 x 32.80 = 15.92 M^3 
Sketch Item servisu Monta Waremesh Rai Nian 	Volume = 25.40 x 14.40 = 365.76 M^2 

#ANEXU C1 (ER-13)

Back-up Data

Naran Projeto : **New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste**
No. kontratu : RDTL - MS - C19 - DNA - DC - 21 - 065

Sketch Item servisu Cor Plat Rai ho mahar 0.10 cm



Volume a = 25.40 x 14.40 = 365.76 M^2

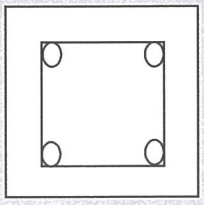
Volume b =(0.4x79.6)+(0.3x161.6)+(0.2x32.8)
= 86.88 M^2

Volume Total = (365.76 – 86.88) x 0.10
= 27.89 M^3



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu Fui Ai Rin Tipo 1 (20/20) = 32 Titik



Volume = (0.20 x 0.20 x 3.40) x 32
= 4.35 M^3



#ANEXU C1 (ER-13)

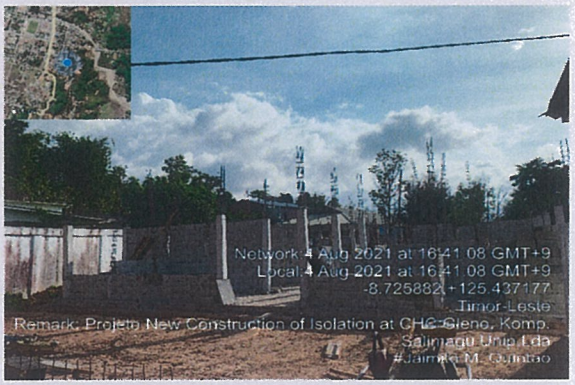
Back-up Data

Naran Projeto : **New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste**
No. kontratu : RDTL - MS - C19 - DNA - DC - 21 - 065

Sketch Item servisu Hada Bloko Diding Parte Liur 15x20x40

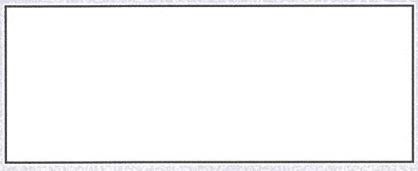


Volume = 74.20 x 0.90 = 66.78 M^2

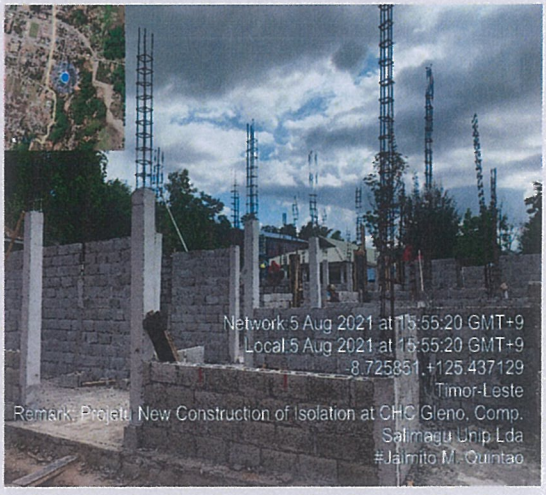


Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual

Sketch Item servisu Hada Bloko Diding Parte Laran 10x20x40



Volume = 134.40 x 1.20 = 161.28 M^2

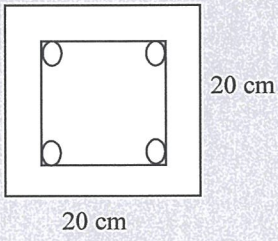


#ANEXU C1 (ER-13)

Back-up Data

Naran Projeto : **New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste**
No. kontratu : RDTL - MS - C19 - DNA - DC - 21 - 065

Sketch Item servisu Fui Ai Rin Tipo 1 (20/20) = 8 Titik



Volume = (0.20 x 0.20 x 3.40) x 8
= 1.09 M^3



#ANEXU C1 (ER-13)

Back-up Data

Naran Projeto : **New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste**
No. kontratu : RDTL - MS - C19 - DNA - DC - 21 - 065

Data Inspesaun :**09/08/2021**

Fatin Inspesaun :Suku Riheu, Gleno - Ermera

Koordinadas :

Start Point : Long : -8.725836 , Latetude : 125.437088

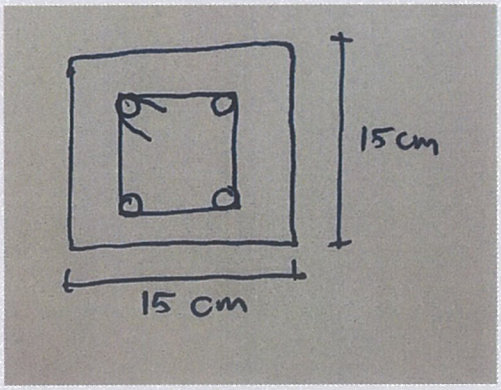
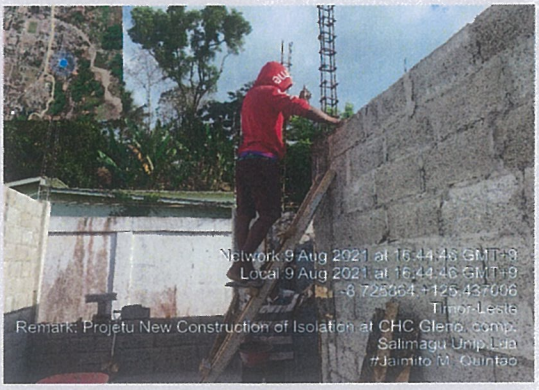
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

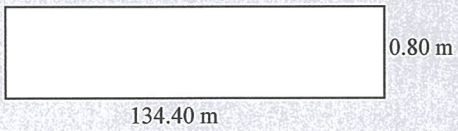
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Fui Airin Tipo 15/15 = 15 Titik H = 2.60 m 	Volume = (0.15 x 0.15 x 2.60) x 15 = 0.88 M^3 

#ANEXU C1 (ER-13)

Back-up Data

Naran Projeto : **New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste**
No. kontratu : RDTL - MS - C19 - DNA - DC - 21 - 065

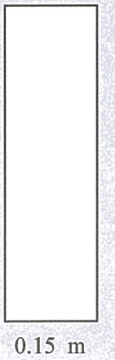
Sketch Item servisu Hada Bloko Diding Parte Laran 10x20x40



Volume = (134.40 x 0.80)-Luas Lubang Pintu
= 107.52 – 31.90
= 75.62 M²



Sketch Item servisu Bekisting Airin Tipo 15/15 = 15 Titik



Volume = ((0.15 x 2.6) x 2) x 15
= 11.70 M²

#ANEXU C1 (ER-13)

Back-up Data

Naran Projeto : **New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste**
No. kontratu : RDTL - MS - C19 - DNA - DC - 21 - 065

Data Inspesaun :**13/08/2021**

Fatin Inspesaun :Suku Riheu, Gleno - Ermera

Koordinadas :

Start Point : Long : -8.725836 , Latetude : 125.437088

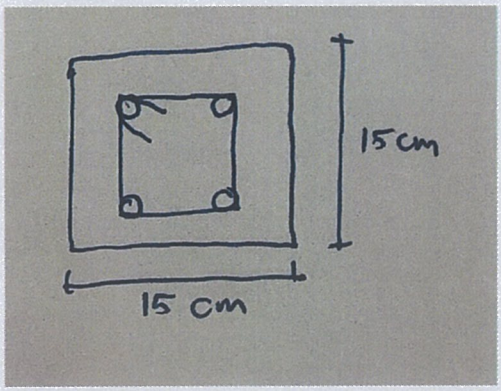
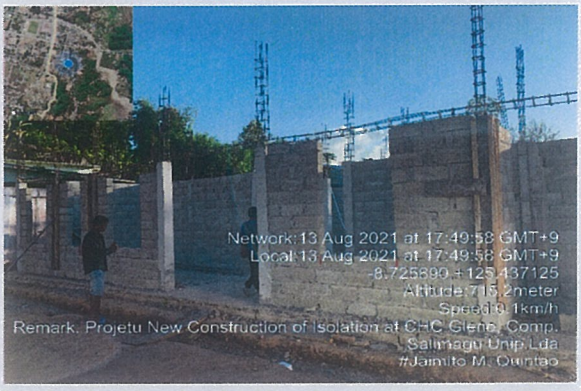
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

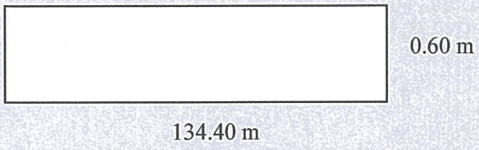
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Fui Airin Tipo 15/15 = 15 Titik H = 2.60 m  	Volume = (0.15 x 0.15 x 2.60) x 14 = 0.82 M^3 
Sketch Item servisu Hada Bloko Diding Parte	

#ANEXU C1 (ER-13)

Back-up Data

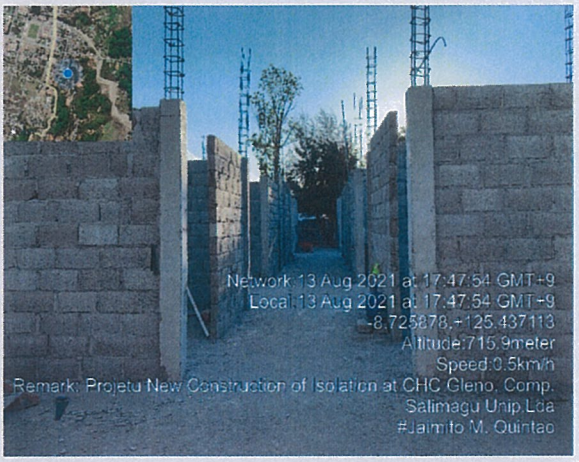
Naran Projeto : **New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste**
No. kontratu : RDTL - MS - C19 - DNA - DC - 21 - 065

Laran 10x20x40



Volume = 134.40 x 0.60

= 80.64 M^2



Sketch Item servisu Bekisting Airin Tipo

15/15 = 14 Titik



Volume = ((0.15 x 2.6) x 2) x 14

= 10.92 M^2

#ANEXU C1 (ER-13)

Back-up Data

Naran Projeto : **New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste**
No. kontratu : RDTL - MS - C19 - DNA - DC - 21 - 065

Data Inspesaun :**16/08/2021**

Fatin Inspesaun :Suku Riheu, Gleno - Ermera

Koordinadas :

Start Point : Long : -8.725836 , Latetude : 125.437088

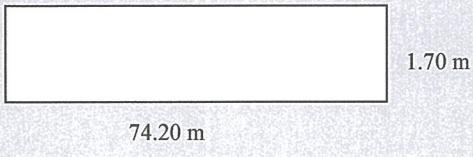
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Hada Bloko Diding Parte Liur 14x20x40 H = 1.7 m  	Volume = (74.20 x 1.70) – Luas Lubang PJ = 126.14 – 70.34 = 55.80 M^2 

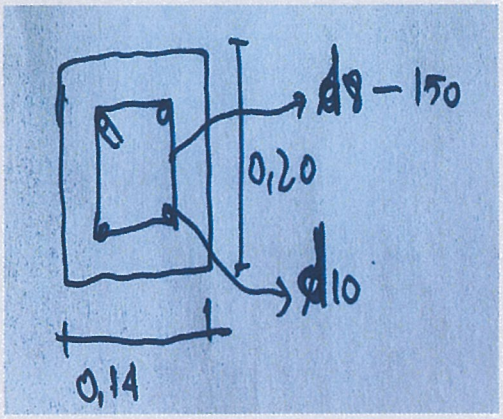
#ANEXU C1 (ER-13)

Back-up Data

Naran Projeto : **New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste**
No. kontratu : RDTL - MS - C19 - DNA - DC - 21 - 065

Sketch Item servisu Fui Sinta Janela no Odamatan Leten (Lintel Beam 10/15)

L = 10 m



Volume = (0.10 x 0.15) x 10

= 0.15 ^{M3}



Sketch Item servisu Bekisting Lintel Beam 10/15

L = 27.6 m



Volume = ((0.15 x 27.6) x 2)

= 8.80 M^2



#ANEXU C1 (ER-13)

Back-up Data

Naran Projeto : **New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste**
No. kontratu : RDTL - MS - C19 - DNA - DC - 21 - 065

Data Inspesaun :**20/08/2021**

Fatin Inspesaun :Suku Riheu, Gleno - Ermera

Koordinadas :

Start Point : Long : -8.725836 , Latetude : 125.437088

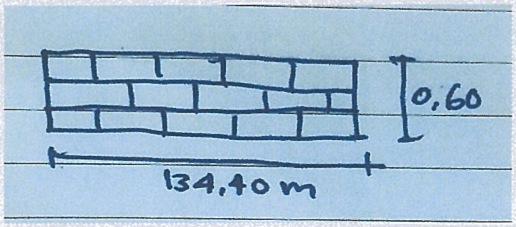
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Hada Bloko Diding Parte Laran 10x20x40 iha Lintel Beam Nia Leten 	Volume = 134.40 x 0.60 = 80.64 M^2 

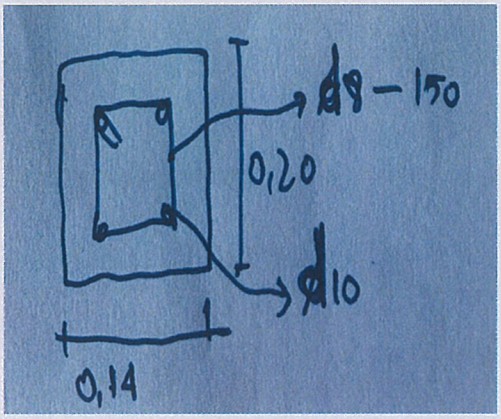
#ANEXU C1 (ER-13)

Back-up Data

Naran Projeto : **New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste**
No. kontratu : RDTL - MS - C19 - DNA - DC - 21 - 065

Sketch Item servisu Fui Sinta Iha Janela no Odamatan Leten Parte Liur (Lintel Beam 10/15)

L = 60.10 m



Volume = (0.14 x 0.20) x 60.10

= 1.68 M^3



Sketch Item servisu Bekisting Lintel Beam 10/15

L = 44.50 m



Volume = ((0.15 x 44.50) x 2)

= 13.35 M^2



#ANEXO C1-(ER13)

Back-up Data

Naran Projeto : **New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste**
No. kontratu : RDTL - MS - C19 - DNA - DC - 21 - 065

Data Inspesaun :**23/08/2021**

Fatin Inspesaun :Suku Riheu, Gleno - Ermera

Koordinadas :

Start Point : Long : -8.725836 , Latetude : 125.437088

End Point : Long : ....., Latetude : .....

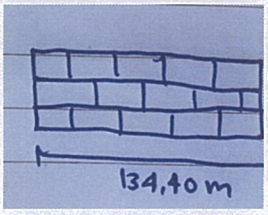
Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

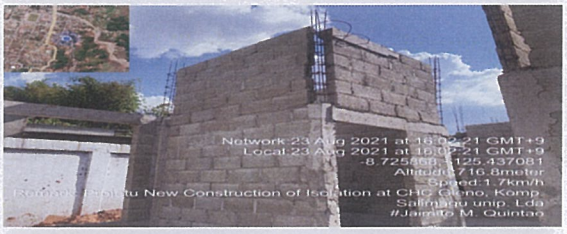
3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Hada Bloko Diding Parte Laran 10x20x40 iha Lintel Beam Nia Leten	Volume = 134.40 x 0.80 = 107.52 M^2



0.80 m





#ANEXO C1-(ER13)

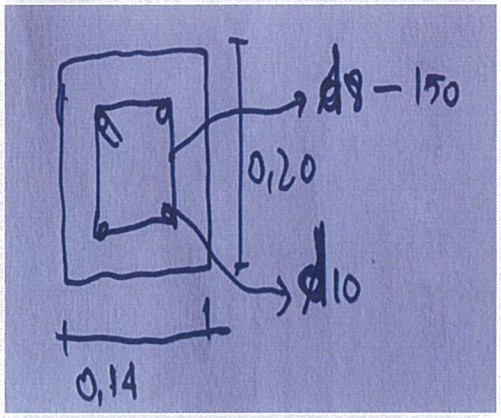
Back-up Data

Naran Projeto : **New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste**
No. kontratu : RDTL - MS - C19 - DNA - DC - 21 - 065

Sketch Item servisu Cor (Lintel Beam 10/15)

Parte Laran

L = 74.20 m



Volume = (0.14 x 0.20) x 74.20

= 14.84 M^3

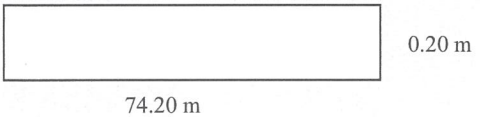


Sketch Item servisu Hada Batako (14.19.39)

Iha Lintel Beam Nia Leten Dinding Parte

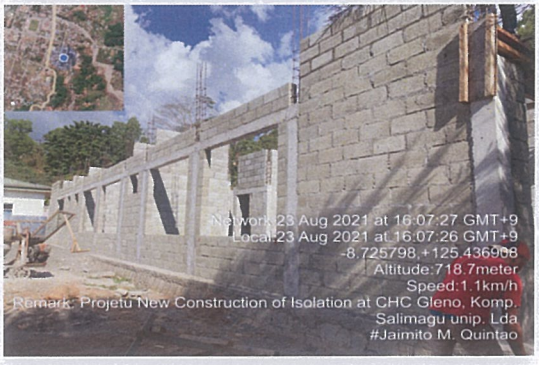
Liur

L = 74.20 m



Volume = 74.20 x 0.20

= 14.84 M^2



#ANEXU C1 (ATS-2)

Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera**
No. kontratu : MPW-W-190118

Data Inspesaun :**04/08/2021**

Fatin Inspesaun :Darlau – Lauana – Leimea leten

Koordinadas :

Start Point : Long : -8,532045 Latetude :125,231267

End Point : Long : -8,532352 Latetude : 125,232379

Naran Inspector : **1. Antonio M. F. Da Silva**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... 	Observasaun iha terenu katak projeitu refere nia progresu fisiku atinji ona 100% maibe progresu pagamentu 100% ADN seidauk recomenda e agora dadauk companha foin submete pedido pagamentu 100% ba iha projeitu nain (owner).

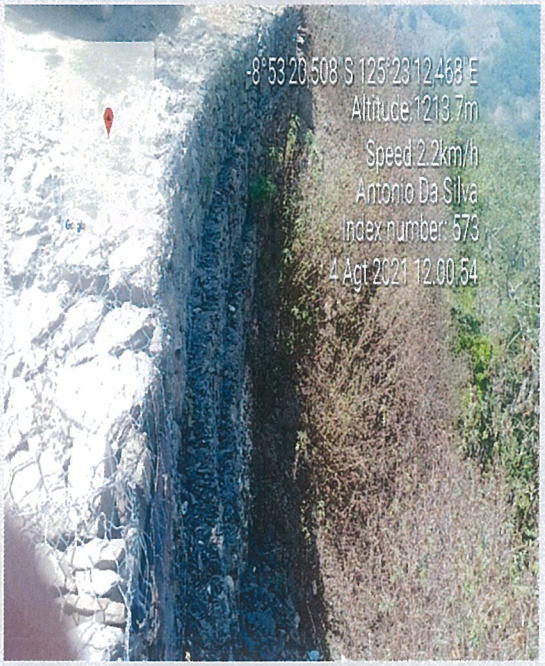
#ANEXU C1 (ATS-2)

Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera**

No. kontratu : MPW-W-190118





#ANEXU C1 (ATS-4)

Back-up Data

Naran Projeto : **Konstrusaun foun postu saude no uma doutor, suco atara, posto administrativo Atsabe**
No. kontratu : 05/PAM-KDM/E/X/2019

Data Inspesaun :**25/08/2021**

Fatin Inspesaun :Suku Atara - Atsabe

Koordinadas :

Start Point : Long : -8.972143, Latetude : 125.386674

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	• Tuir Obeservasaun Iha Terenu hare katak aktividades ba Projetu refere laiha tamba Projetu refere Tuir Kontrato fizikamente Finaliza ona I Hein det Faze Retensaun 10% • Tuir Observasaun iha Tereno hare mos katak Posto Saude no Uma Doutor Refere Iha Item Balu maka Kompania Persija Hadia Iha Faze retensaun

#ANEXU C1 (ATS-4)

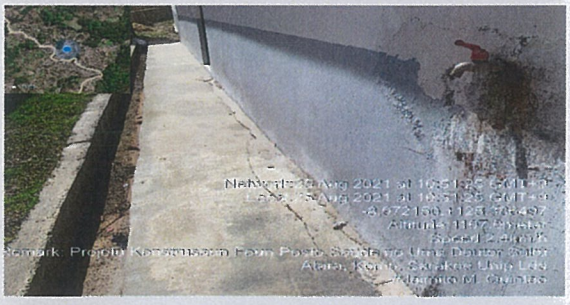
Back-up Data

Naran Projeto : **Konstrusaun foun postu saude no uma doutor, suco atara, posto administrativo Atsabe**

No. kontratu : 05/PAM-KDM/E/X/2019









#ANEXU C1 (ATS-5)

Back-up Data

Naran Projeto : **Construction of Health Post and Residence for Health Staff in Suku Malabe**
No. kontratu : 06/PAM-KDM/E/X/2019

Data Inspesaun :**25/08/2021**
Fatin Inspesaun :Suku Malabe - Atsabe
Koordinadas :
Start Point : Long : -8.934103 Latetude : 125.391477
End Point : Long : ....., Latetude : .....
Naran Inspector : **1. Jaimito Manuel Quintao**
2. .....
3. .....
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	• Tuir Obeservasaun Iha Terenu hare katak aktividades ba Projetu refere laiha tamba Projetu refere Tuir Kontrato fizikamente Finaliza ona I Hein det Faze Retensaun 10% • Tuir Observasaun iha Tereno hare mos katak Posto Saude no Uma Doutor Refere Utiliza ona Hosi Projetu nain I Mos Kondisaun Sei Diak

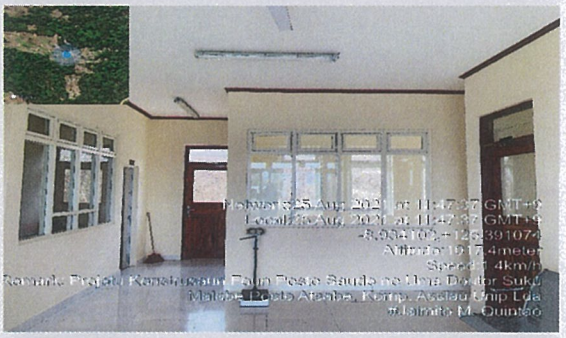
#ANEXU C1 (ATS-5)

Back-up Data

Naran Projeto : **Construction of Health Post and Residence for Health Staff in Suku Malabe**

No. kontratu : 06/PAM-KDM/E/X/2019







#ANEXU C1 (ATS-6)

Back-up Data

Naran Projeto : **konstrusaun foun posto saude no uma doutor suco baboi leten**
No. kontratu : 07/PAM-KDM/E/X/2019

Data Inspesaun :**17/08/2021**

Fatin Inspesaun : Baboe Leten - Atsabe

Koordinadas :

Start Point : Long : -8.901889 , Latetude : 125.416963

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

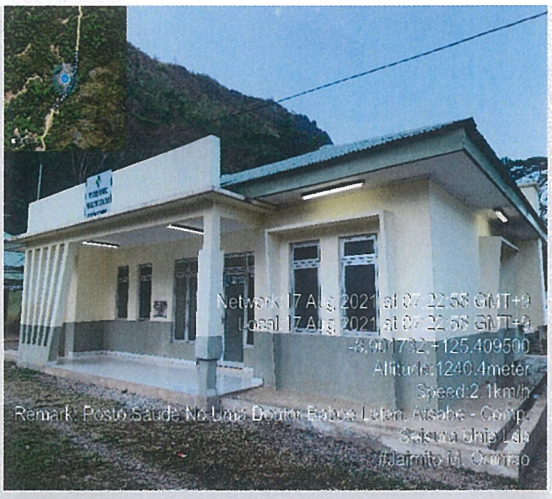
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	• Tuir Observasaun iha tereno Hare katak Projetu refere Nia Kondisaun maioria Diak Hotu So deit iha Item Painting nian maka Kompania persija hadia fali iha tempo retensaun nia laran. • I Mos Edificio refere agora dadaun Projetu nain (Ministerio Saude) utiliza ona

#ANEXU C1 (ATS-6)

Back-up Data

Naran Projeto : **konstrusaun foun posto saude no uma doutor suco baboi leten**
No. kontratu : 07/PAM-KDM/E/X/2019





#ANEXU C1 (ATS-8)

Back-up Data

Naran Projeto : **R4D Rural Roads Periodic Maintenance Atsabe Laubono Chainage 0 + 000 - 11 + 600 Ermera Municipality (162)**
No. kontratu : MPW-W-190254

Data Inspesaun :13/08/2021

Fatin Inspesaun :Atsabe

Koordinadas :

Start Point : Long : 8,5525764 , Latetude : 125,2338394

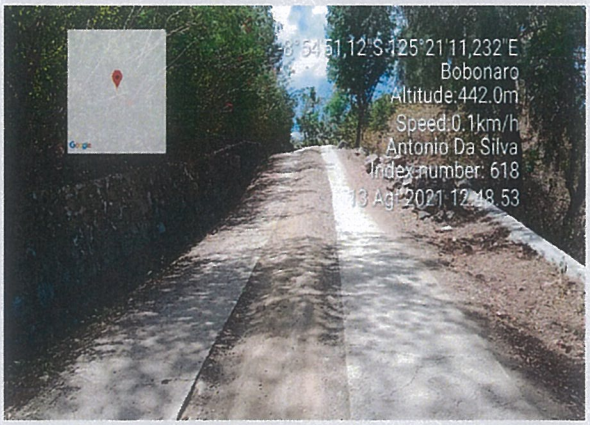
End Point : Long : 8,5450202 , Latetude : 125,218568

Naran Inspector : 1. Antonio M. F. Da silva

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... 	Projeitu ida ne ADN foin recomenda pedido pagamentu Retensaun (10%) iha dia 13/08/2021.

ANEXO C1 (HT-3)

Back-up Data

Naran Projeto : **Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000**No.
kontratu : SSS/107/MOPTC-2016

Data Inspesaun : 06/08/2021

Fatin Inspesaun :Hatulia

Koordinadas :

Start Point : Long : -8,472046 Latetude : 125,152961

End Point : Long : -8,805517 Latetude : 125,283045

Naran Inspector : 1. Antonio M. F. Da silva

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... 	Tuir Observasaun Iha Terenu Projetu Refere agora dadaun Pradao Hela I Nia Progres Fiziku Atingi Ona 98.22% I hela deit Item Servisu Marking no Sinais de Transito sira maka seidauk Monta Tamba Kompania Razaun katak sei hein hela Hosi Parte DNTT Sira

#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto : **Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)**
No. kontratu : **SSS/157/MOPTC-2016**

Data Inspesaun :**24/08/2021**

Fatin Inspesaun :Hatoli

Koordinadas :

Start Point : Long : -8,805517 , Latetude :125,283045

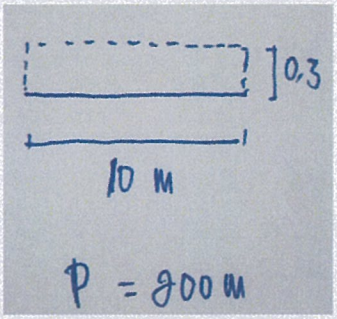
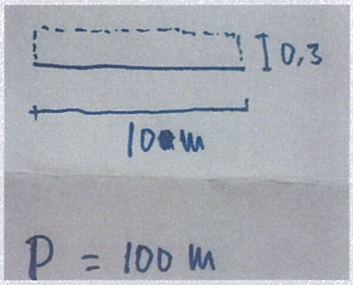
End Point : Long : -8,4837908 , Latetude : 125,195574

Naran Inspector : **1. Antonio M. F. Da silva**

2. .....

3. .....

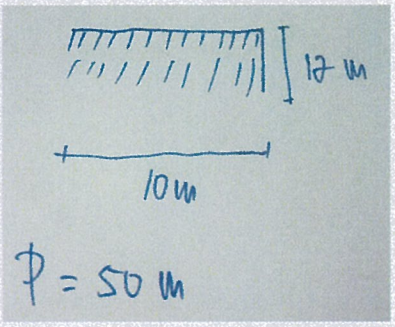
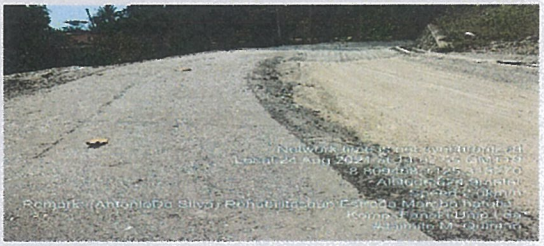
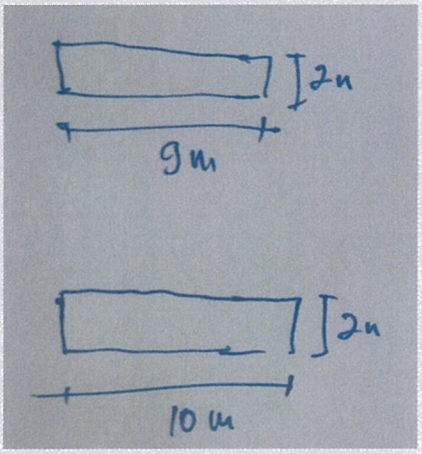
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item servisu Sub-Base   	V=0.3*10*200 =600m^3 

#ANEXU C1 (HT-4)

Back-up Data

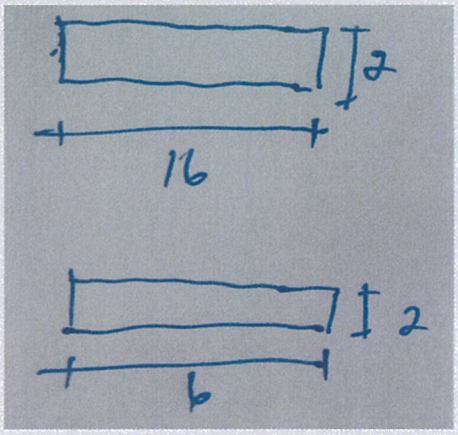
Naran Projeto : **Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)**
No. kontratu : **SSS/157/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item servisu Embankment: 	V=0.3*10*100 =300m^3  v=12*10*50 =6000m^3
Item servisu Geotextil: 	V=9*2 =18  V=10*2 =20

#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto : **Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)**
No. kontratu : **SSS/157/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... 	V=16*2 =32 V=6*2 =12

#ANEXU C1 (HT-5)

Back-up Data

Naran Projeto : **kosntrusaun foun postu saude no uma doutor suco leimea sorin balu**
No. kontratu : **04/PAM-KDM/E/X/2019**

Data Inspesaun :**25/08/2021**

Fatin Inspesaun :Suku Leimea Sorin Balu Posto Hatolia

Koordinadas :

Start Point : Long : -8.858338, Latetude : 125.379629

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

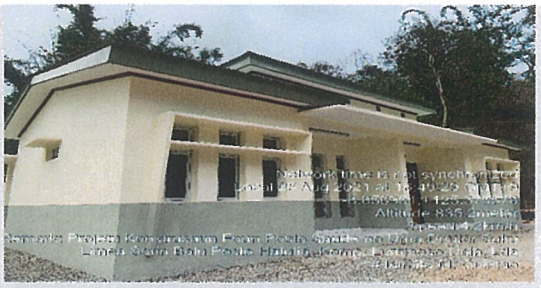
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	• Tuir Obeservasaun Iha Terenu hare katak aktividades ba Projetu refere laiha tamba Projetu refere Tuir Kontrato fizikamente Finaliza ona I Hein det Faze Retensaun 10% • Tuir Observasaun iha Tereno hare mos katak Posto Saude no Uma Doutor Refere Utiliza ona Hosi Projetu nain I Mos Kondisaun Sei Diak

#ANEXU C1 (HT-5)

Back-up Data

Naran Projeto : **kosntrusaun foun postu saude no uma doutor suco leimea sorin balu**
No. kontratu : **04/PAM-KDM/E/X/2019**





#ANEXU C1 (HT-7)

Back-up Data

Naran Projeto : **Rehabilitation of Ermera- Hatolia Roads**
No. kontratu : RDTL-013044

Data Inspesaun :**24/08/2021**

Fatin Inspesaun :Hatolia

Koordinadas :

Start Point : Long : 8,4626772 , Latetude : 125,235151

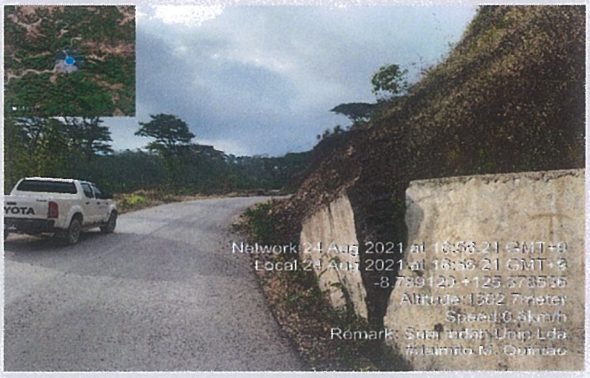
End Point : Long : 8,4749182 , Latetude :125,22723

Naran Inspector : **1. Antonio M. F. Da silva**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... 	Projeitu ida ne parado total ate agora.

#ANEXU C1 (LT-5)

Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera**
No. kontratu : MPW-W-190119

Data Inspesaun :**25/08/2021**

Fatin Inspesaun :Letefoho

Koordinadas :

Start Point : Long : 8,4810315 , Latetude : 125,2611039

End Point : Long : 8,857268 , Latetude : 125,373371

Naran Inspector : **1. Antonio M. F. Da silva**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... 	Projeitu ida ne agora dadauk nia progress fisiku atinji ona 100% falta deit Retensaun no companha mos submete ona pedido pagamentu retensaun (10%) nian iha hela projeitu nain (owner).

#ANEXU C1-(RL2)

Back-up Data

Naran Projeto : **Construction of Health Post and Residence for Health Staff in Suku Samalete**

No. kontratu : 08/PAM-KDM/E/X/2019

Data Inspesaun : 5/8/2021

Fatin Inspesaun : Samalete - Railaco

Koordinadas :

Start Point : Long : -8.659771 , Latetude : 125.517406

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jaimito Manuel Quintao

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

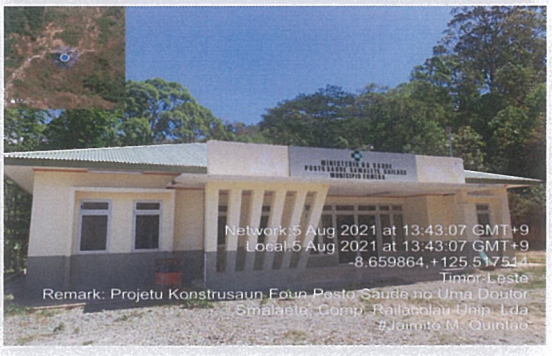
#ANEXU C1-(RL2)

Back-up Data

Naran Projeto : **Construction of Health Post and Residence for Health Staff in Suku Samalete**
No. kontratu : 08/PAM-KDM/E/X/2019

Sketch Item servisu .....

- Tuir Obeservasaun Iha Terenu hare katak aktividades ba Projetu refere laiha tamba Projetu refere Tuir Kontrato fizikamente Finaliza ona maibe kompania seidauk Submete Dokumentus Pedido ba Iha Projetu Nain.
- Tuir Informasaun nebe Ekipa ADN Hetan iha tereno nomos hosi projetu nain katak Projetu Refere Tuir Kontrato Finaliza Ona Maibe iha Kontrato Refere laiha Item Servisu Ba Suplly Be Mos nian ho ida ne maka kompania la halo item servisu refere I hein atu Projetu nain halo lai CCO, Hoida nebe maka kompania seidauk submete Doc. 100% ba iha Projetu nain.



#ANEXU C1-(RL2)

Back-up Data

Naran Projeto : **Construction of Health Post and Residence for Health Staff in Suku Samalete**

No. kontratu : 08/PAM-KDM/E/X/2019



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu .....

#ANEXU C1 (RL-2)

Back-up Data

Naran Projeto : **Construction of Health Post and Residence for Health Staff in Suku Samalete**
No. kontratu : 08/PAM-KDM/E/X/2019

Data Inspesaun : 5/8/2021
Fatin Inspesaun : Samalete - Railaco
Koordinadas :
Start Point : Long : -8.659771 , Latetude : 125.517406
End Point : Long : ....., Latetude : .....
Naran Inspector : 1. Jaimito Manuel Quintao
2. .....
3. .....
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	• Tuir Obeservasaun Iha Terenu hare katak aktividades ba Projetu refere laiha tamba Projetu refere Tuir Kontrato fizikamente Finaliza ona maibe kompania seidauk Submete Dokumentus Pedido ba Iha Projetu Nain. • Tuir Informasaun nebe Ekipa ADN Hetan iha tereno nomos hosi projetu nain katak Projetu Refere Tuir Kontrato Finaliza Ona Maibe iha Kontrato Refere laiha Item Servisu

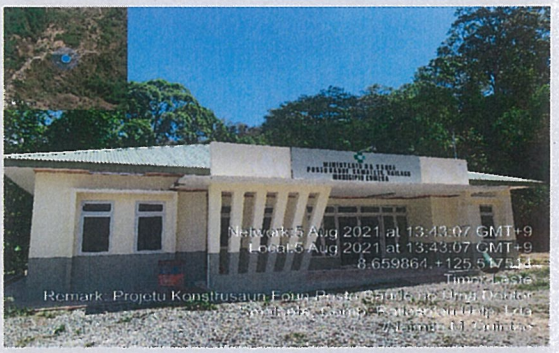
#ANEXU C1 (RL-2)

Back-up Data

Naran Projeto : **Construction of Health Post and Residence for Health Staff in Suku Samalete**

No. kontratu : 08/PAM-KDM/E/X/2019

Ba Suplly Be Mos nian ho ida ne maka kompania la halo item servisu refere I hein atu Projetu nain halo lai CCO, Hoida nebe maka kompania seidauk submete Doc. 100% ba iha Projetu nain.





MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU A

LISTA GERAL PROJETU ON_GOIN MUNICIPIO ERMERA

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. ($)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS	OBSERVASAUN
1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ermera	Ermera	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	$ 584,191.90	Sept. 1, 2017	32.85%	29.56%	$ 172,693.11	$ 411,498.79	ON-GOING	
2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ermera	Ermera	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	$ 1,260,868.13	June 6, 2016	83.25%	74.92%	$ 944,668.95	$ 316,199.18	ON-GOING	
3	Emergency Acess Roads Nunutali-Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ermera	Ermera	Hedge Construction, Unip. Lda	SSS/136/MOPTC-2017	$ 2,348,482.70	Sept. 7, 2017	100%	90.00%	$ 2,113,634.43	$ 234,848.27	PHO	Falta Retensaun 10%
4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ermera	Ermera	Rilero unip.lda	RT/030/MOP-2019	$ 236,518.84	Dec. 20, 2019	100%	56.49%	$ 133,600.46	$ 102,918.38	ON-GOING	Projetu refere progresu atinji ba 100% maibe husi parte kompanha seidauk submete pag.100% mai
5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ermera	Ermera	Doben Unip. Lda	RT/030/MOP-2019	$ 243,734.55	Dec. 20, 2019	100%	90.00%	$ 219,361.10	$ 24,373.45	PHO	Falta Retensaun 10%
6	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Ermera	Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	$ 23,353.25	Aug. 18, 2017	100%	89.92%	$ 20,999.93	$ 2,353.32	PHO	Projetu refere nia pagamento 100% rekomenda ona iha tinan 2017 e agora falta retensaun 10%
7	Konstrusaun Kapela Mertutu-Ermera	MINISTERIO PLANU E ORDENAMENTU	LM - CD	EDIFICIOS PUBLICOS	Ermera	Ermera	Rangela	LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	$ 154,146.94	May 16, 2019	100%	75.71%	$ 116,709.10	$ 37,437.84	ON-GOING	
8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	MINISTERIO DA JUSTICA	LM - CD	EDIFICIOS PUBLICOS	Ermera	Ermera	Da Costa	RT/MJ-001/VI/2016	$ 149,999.36	Nov. 7, 2016	94.25%	84.82%	$ 127,233.70	$ 22,765.66	PHO	balansu fisiku fila ba cofre estado e falta Falta Retensaun 10%
9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Ermera	Ermera	Colincreo Unip. Lda	02/PAM-KDM/E/X/2019	$ 368,226.28	Oct. 1, 2019	77.60%	51.47%	$ 189,535.67	$ 178,730.61	ON-GOING	
10	Rural Road Periodik Maintenance Leguimea Chainage 0+000-2+100,Manusahe Chainage 0+000-3+000 Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Ermera	Ermera	Maluk Unip. Lda	MPW.W-190119	$ 160,074.43	Aug. 1, 2019	100%	90.00%	$ 144,066.99	$ 16,007.44	PHO	Projecto ne'e Finaliza ona no Osan restu fila ba kofre estado (falta retensaun)
11	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscai to Alas	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Ermera	Ermera	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	RT/031/MOP-2019	$ 798,900.00	March 25, 2020	40%	40.00%	$ 319,560.00	$ 479,340.00	ON-GOING	
12	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	Ermera	Ermera	Zibel Infinity Unipessoal Lda	MPW-W-200017	$ 274,272.40	Feb. 20, 2020	6.41%	5.77%	$ 15,825.79	$ 258,446.61	ON-GOING	
13	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	MINISTERIO SAUDE	LM - Fundu Covid	SAUDE	Ermera	Ermera	Salimagu Unip, Lda	RDTL - MS - C19 - DNA - DC - 21 - 065	$ 265,518.68	May. 03, 2021	19.78%	0.00%	$ -	$ -	New	
14	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atsabe	Ermera	Camlai Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	$ 555,339.19	Aug. 22, 2013	100%	90.00%	$ 499,819.72	$ 55,519.47	ON-GOING	
15	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	Atsabe	Ermera	Biamali Unip. Lda JV Atululi Unip. Lda	MPW-W-190118	$ 187,738.19	Aug. 1, 2019	100.00%	88.42%	$ 166,004.84	$ 21,733.35	ON-GOING	Projetu refere progresu atinji ba 100% maibe husi parte kompanha seidauk submete pag.100% mai
16	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	Atsabe	Ermera	Darlau Consraction and Engineering	NCB-MOP-190052	$ 91,178.33	Dec. 1, 2019	100%	78.54%	$ 71,613.49	$ 19,564.84	ON-GOING	Falta Retensaun 10%
17	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	MINISTERIO SAUDE	PDIM	SAUDE	Atsabe	Ermera	Sarakoe Unip. Lda	05/PAM-KDM/E/X/2019	$ 201,185.12	Oct. 1, 2019	95.80%	86.22%	$ 173,465.93	$ 27,719.19	ON-GOING	Falta Retensaun 10% e osan sisa fila ba cofre Estado
18	Konstrusaun foun postu saude no uma doutor suco malabe	MINISTERIO SAUDE	PDIM	SAUDE	Atsabe	Ermera	Ass-Lau Unip. Lda	06/PAM-KDM/E/X/2019	$ 196,781.27	Oct. 1, 2019	96.98%	87.28%	$ 171,753.30	$ 60,071.24	ON-GOING	PHO baseia ba progres final no, restu progress fila ba cofre estado
19	konstrusaun foun posto saude no uma doutor suco baboi leten	MINISTERIO SAUDE	PDIM	SAUDE	Atsabe	Ermera	Seisura Unip. Lda	07/PAM-KDM/E/X/2019	$ 195,331.80	Oct. 1, 2019	97.31%	87.58%	$ 171,065.30	$ 24,266.50	PHO	Falta pag. Rtetensaun,balansu $. 5259.24 fisiku fila ba cofre estado
20	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	PDIM	SAUDE	Atsabe	Ermera	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	$ 21,894.20	Nov. 15, 2019	90.59%	81.53%	$ 17,850.71	$ 4,043.49	PHO	Falta Retensaun 10%
21	R4D Rural Roads Periodic Maintenance Atsabe Laubono Chainage 0 + 000 - 11 + 600 Ermera Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Atsabe	Ermera	Delta Bacarema	MPW-W-190254	$ 69,740.58	Dec. 10, 2019	100%	100.00%	$ 69,740.58	$ -	FHO	FHO (Agustus)
22	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hatulia	Ermera	Macadai Unip. ,Lda	RDTL:11006205	$ 640,283.74	June 6, 2011	99.24%	90.00%	$ 576,255.37	$ 64,028.37	ON-GOING	
23	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hatulia	Ermera	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	$ 647,489.45	July 6, 2016	76.11%	68.49%	$ 443,494.80	$ 203,994.65	ON-GOING	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
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LISTA GERAL PROJETU ON_GOIN MUNICIPIO ERMERA

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. ($)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS	OBSERVASAUN
24	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia	Ermera	Holgapa Lda	SSS/107/MOPTC-2016	$ 4,582,996.60	July 25, 2016	100.00%	86.43%	$ 3,961,145.63	$ 621,850.97	ON-GOING	Projetu ida ne,e agora Parado hela tamba hein hela Marking ho Rambu - Rambu husi Owner maibe nia progressu fisiku atinji ona 98.22%
25	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia	Ermera	Faneki Unip.Lda	SSS/157/MOPTC-2016	$ 4,853,396.20	Aug. 1, 2016	58.68%	45.44%	$ 2,205,389.29	$ 2,648,006.91	ON-GOING	On-going
26	kosntrusaun foun postu saude no uma doutor suco leimea sorin balu	MINISTERIO SAUDE	PDIM	SAUDE	Hatulia	Ermera	Luminoso Unip. Lda	04/PAM-KDM/E/X/2019	$ 198,483.35	Oct. 1, 2019	96.14%	86.52%	$ 171,734.99	$ 26,748.36	PHO	Falta Retensaun 10% e osan sisa fila ba cofre Estado
27	Construction of Health Post and Residence for Health Staff in Suku Lisapat	MINISTERIO SAUDE	PDIM	SAUDE	Hatulia	Ermera	Seixas Unip. Lda	03/PAM-KDM/E/X/2019	$ 191,051.50	Oct. 3, 2019	100%	90.00%	$ 171,946.43	$ 19,105.07	PHO	Falta Retensaun 10%
28	Rehabilitation of Ermera- Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia	Ermera	Suai Indah Const Lda	RDTL-013044	$ 2,050,000.00	July 19, 2011	86.82%	86.82%	$ 1,779,722.48	$ 270,277.52	Parado	Parado Total
29	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Borema Unip. ,Lda	RDTL-12000063	$ 450,614.13	June 6, 2011	100%	90.00%	$ 405,570.97	$ 45,043.16	ON-GOING	
30	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Unical Unip,lda	RDTL/MOP-SEE/CGI-PEN : 0000131	$ 1,066,858.14	July 15, 2013	92.84%	83.56%	$ 891,456.13	$ 175,402.01	ON-GOING	
31	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Vandame Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	$ 849,085.48	July 15, 2013	96.17%	86.55%	$ 734,899.45	$ 114,186.03	ON-GOING	
32	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	$ 770,295.35	July 6, 2016	100%	90.00%	$ 693,265.81	$ 77,029.54	ON-GOING	
33	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	Letefoho	Ermera	Risumali Unip Lda	MPW-W-190119	$ 152,025.38	Aug. 1, 2019	100%	89.97%	$ 136,784.11	$ 15,241.27	PHO	Falta Retensaun 10%
34	Konstrusaun Kapela Haupu-Ermera	MINISTERIO PLANU E ORDENAMENTU	LM	EDIFICIOS PUBLICOS	Letefoho	Ermera	Bere Mau Matat	LM001/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	$ 163,989.57	May 16, 2019	100%	100.00%	$ 163,989.57	$ -	FHO	Projetu refere nia dokumento iha ona Eng. ADN Ermera, e halo ona Re-Inspeksaun iha loron, 27 fula Julho 2021 e hein atu rekomenda deit
35	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	AGUA E SANEAMENTO	Railaco	Ermera	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	$ 60,155.85	Sept. 7, 2016	70%	63.06%	$ 37,935.99	$ 22,219.86	ON-GOING	Projetu refere Parado / Abandona
36	Construction of Health Post and Residence for Health Staff in Suku Samalete	MINISTERIO SAUDE	PDIM	SAUDE	Railaco	Ermera	Railaco Lau Unip. Lda	08/PAM-KDM/E/X/2019	$ 194,009.04	Oct. 1, 2019	90.27%	71.41%	$ 138,548.81	$ 55,460.23	ON-GOING	Progressu refere agora daudaun fisikamente 100% ona e agora hein deit kompanha submete Doc. Ba Administrasaun Mun. Ermera
37	Konstrusaun Edifício Posto Administrativo Railako	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Railaco	Ermera	Banudu BHL Unip.Lda	09/PAM-KDM/E/X/2019	$ 140,915.14	Oct. 1, 2019	100%	90.00%	$ 126,823.42	$ 14,091.72	PHO	Falta Retensaun 10%
38	Rural Road Routine Maintenance Chainage 0+000 - 6+000, Lihu Samalete Chainage 0+000 - 6+300, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Railaco	Ermera	Doben Unip. Lda	MPW-RFQ-190042	$ 75,038.51	Aug. 1, 2019	100%	90.00%	$ 67,534.66	$ 7,503.85	PHO	Falta Retensaun 10%
TOTAL									**$ 25,474,163.57**			**72.88%**	**$ 18,565,701.01**	**$ 6,678,027.15**		

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MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA

					LOKALIZASAUN PROJETU						Aug-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Progresu Actual Fulan ida neé	Montante Actual Fulan ida neé	%Actual Fulan ida neé
1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ermera	Ermera	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	$ 584,191.90	Sept. 1, 2017			
2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ermera	Ermera	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	$ 1,260,868.13	June 6, 2016			
3	Emergency Acess Roads Nunutali-Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ermera	Ermera	Hedge Construction, Unip. Lda	SSS/136/MOPTC-2017	$ 2,348,482.70	Sept. 7, 2017			
4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ermera	Ermera	Rilero unip.lda	RT/030/MOP-2019	$ 236,518.84	Dec. 20, 2019	0.00%	$ -	100.00%
5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ermera	Ermera	Doben Unip. Lda	RT/030/MOP-2019	$ 243,734.55	Dec. 20, 2019	0.00%	$ -	100.00%
6	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Ermera	Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	$ 23,353.25	Aug. 18, 2017	0.00%	$ -	100.00%
7	Konstrusaun Kapela Mertutu-Ermera	MINISTERIO PLANU E ORDENAMENTU	LM - CD	EDIFICIOS PUBLICOS	Ermera	Ermera	Rangela	LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	$ 154,146.94	May 16, 2019	0.00%	$ -	100.00%
8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	MINISTERIO DA JUSTICA	LM - CD	EDIFICIOS PUBLICOS	Ermera	Ermera	da Costa	RT/MJ-001/VI/2016	$ 149,999.36	Nov. 7, 2016	0.00%	$ -	94.25%
9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Ermera	Ermera	Colincreo Unip. Lda	02/PAM-KDM/E/X/2019	$ 368,226.28	Oct. 1, 2019	2.87%	$ 10,581.10	77.60%
10	Rural Road Periodik Maintenance Leguimea Chainage 0+000-2+100,Manusahe Chainage 0+000-3+000 Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Ermera	Ermera	Maluk Unip. Lda	MPW.W-190119	$ 160,074.43	Aug. 1, 2019	0.00%	$ -	100.00%
11	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscai to Alas	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Ermera	Ermera	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	RT/031/MOP-2019	$ 798,900.00	March 25, 2020			
12	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	Ermera	Ermera	Zibel Infinity Unipessoal Lda	MPW-W-200017	$ 274,272.40	Feb. 20, 2020	0.00%	$ -	6.41%
13	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	MINISTERIO SAUDE	LM - Fundu Covid	SAUDE	Ermera	Ermera	Salimagu Unip,Lda	RDTL - MS - C19 - DNA - DC - 21 - 065	$ 265,518.68	May. 03, 2021	4.57%	$ 12,123.22	19.78%
14	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atsabe	Ermera	Camlai Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	$ 555,339.19	Aug. 22, 2013			
15	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	Atsabe	Ermera	Biamali Unip. Lda JV Atululi Unip. Lda	MPW-W-190118	$ 187,738.19	Aug. 1, 2019	0.00%	$ -	100.00%
16	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	Atsabe	Ermera	Darlau Consraction and Engineering	NCB-MOP-190052	$ 91,178.33	Dec. 1, 2019	0.00%	$ -	100.00%
17	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	MINISTERIO SAUDE	PDIM	SAUDE	Atsabe	Ermera	Sarakoe Unip. Lda	05/PAM-KDM/E/X/2019	$ 201,185.12	Oct. 1, 2019	0.00%	$ -	95.80%

MINISTÉRIO DO PLANO E ORDENAMENTO

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PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA

					LOKALIZASAUN PROJETU						Aug-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Progresu Actual Fulan ida neé	Montante Actual Fulan ida neé	%Actual Fulan ida neé
18	Construction of Health Post and Residence for Health Staff in Suku Malabe	MINISTERIO SAUDE	PDIM	SAUDE	Atsabe	Ermera	Ass-Lau Unip. Lda	06/PAM-KDM/E/X/2019	$ 196,781.27	Oct. 1, 2019	0.00%	$ -	96.98%
19	konstrusaun foun posto saude no uma doutor suco baboi leten	MINISTERIO SAUDE	PDIM	SAUDE	Atsabe	Ermera	Seisura Unip. Lda	07/PAM-KDM/E/X/2019	$ 195,331.80	Oct. 1, 2019	0.00%	$ -	97.31%
20	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	PDIM	SAUDE	Atsabe	Ermera	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	$ 21,894.20	Nov. 15, 2019	0.00%	$ -	90.59%
21	R4D Rural Roads Periodic Maintenance Atsabe Laubono Chainage 0 + 000 - 11 + 600 Ermera Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Atsabe	Ermera	Delta Bacarema	MPW-W-190254	$ 69,740.58	Dec. 10, 2019			
22	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hatulia	Ermera	Macadai Unip. ,Lda	RDTL:11006205	$ 640,283.74	June 6, 2011			
23	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hatulia	Ermera	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	$ 647,489.45	July 6, 2016			
24	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia	Ermera	Holgapa Lda	SSS/107/MOPTC-2016	$ 4,582,996.60	July 25, 2016	0.00%	$ -	98.22%
25	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia	Ermera	Faneki Unip.Lda	SSS/157/MOPTC-2016	$ 4,853,396.20	Aug. 1, 2016	7.04%	$ 341,679.09	58.68%
26	kosntrusaun foun postu saude no uma doutor suco leimea sorin balu	MINISTERIO SAUDE	PDIM	SAUDE	Hatulia	Ermera	Luminoso Unip. Lda	04/PAM-KDM/E/X/2019	$ 198,483.35	Oct. 1, 2019	0.00%	$ -	96.14%
27	Construction of Health Post and Residence for Health Staff in Suku Lisapat	MINISTERIO SAUDE	PDIM	SAUDE	Hatulia	Ermera	Seixas Unip. Lda	03/PAM-KDM/E/X/2019	$ 191,051.50	Oct. 3, 2019	0.00%	$ -	100.00%
28	Rehabilitation Of Ermera - Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia	Ermera	Suai Indah Const. Unip,Lda	RDTL - 013044	$ 2,050,000.00	July, 19.2011			
28	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Borema Unip. ,Lda	RDTL-12000063	$ 450,614.13	June 6, 2011			
29	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Unical Unip,lda	RDTL/MOP-SEE/CGI-PEN : 0000131	$ 1,066,858.14	July 15, 2013			

#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA

					LOKALIZASAUN PROJETU						Aug-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Progresu Actual Fulan ida neé	Montante Actual Fulan ida neé	%Actual Fulan ida neé
30	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Vandame Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	$ 849,085.48	July 15, 2013			
31	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	$ 770,295.35	July 6, 2016			
32	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Letefoho	Ermera	Risumali Unip Lda	MPW-W-190119	$ 152,025.38	Aug. 1, 2019	0.00%	$ -	99.97%
33	Konstrusaun Kapela Haupu-Ermera	MINISTERIO PLANU E ORDENAMENTU	PDIM	EDIFICIOS PUBLICOS	Letefoho	Ermera	Bere Mau Matat	LM001/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	$ 163,989.57	May 16, 2019			
35	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	AGUA E SANEAMENTO	Railaco	Ermera	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	$ 60,155.85	Sept. 7, 2016	0.00%	$ -	70.00%
36	Construction of Health Post and Residence for Health Staff in Suku Samalete	MINISTERIO SAUDE	PDIM	SAUDE	Railaco	Ermera	Railaco Lau Unip. Lda	08/PAM-KDM/E/X/2019	$ 194,009.04	Oct. 1, 2019	0.00%	$ -	90.27%
37	Konstrusaun Edificio Posto Administrativo Railako	ESTATAL	LM	EDIFICIOS PUBLICOS	Railaco	Ermera	Banudu BHL Unip.Lda	09/PAM-KDM/E/X/2019	$ 140,915.14	Oct. 1, 2019	0.00%	$ -	100.00%
38	Rural Road Routine Maintenance Chainage 0+000 - 6+000, Lihu Samalete Chainage 0+000 - 6+300, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Railaco	Ermera	Doben Unip. Lda	MPW-RFQ-190042	$ 75,038.51	Aug. 1, 2019	0.00%	$ -	100.00%

INSPEKSAUN HUSI

Eng. Jaimito Manuel Quintao
Engineru ba Edificio Publiku Agua e Saneamento, ADN,I.P / ITI

Eng. Antonio M.F. da Silva
Engineru ba Projetu Infrastutura Transporte e Irigasaun, ADN,I.P / EPAS

VERIFIKA HUSI

Arch. Francisco Xavier D.D. Jeronimo
Eng. Senoir ba Projetu Edificio Publiko no Be'e Saneamento, ADN,I.P

Eng. Aniceto da Costa
Enginero Senoir ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

APROVA HUSI

Emerenciana D.C.M. Freitas
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

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Naran Eng. Jaimitu Manuel Quintão

Municipio MUNICIPIO ERMERA NO POSTOS

2021

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Augusto 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBSERVASAUN
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Emergency Acess Roads Nunutali-Ermera	**Hedge Construction, Unip. Lda**	SSS/136/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	**Rilero unip.lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	**Doben Unip. Lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	**Hamutuk Unipessoal, Lda**	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projetu Refere nia Pagamento 100% Rekomenda ona iha Tinan 2017 I agora Falta Retensaun 10%
							Actual																																
	7	Konstrusaun Kapela Mertutu-Ermera	**Rangela**	LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM - CD	MINISTERIO PLANU E ORDENAMENTU	Plan																																Projetu Refere Agora Dadaun Fizikamente 100% Ona I Agora Hein Deit Kompania Atu Submete Doc. Ba ADN
							Actual																																
	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	**Da Costa**	RT/MJ-001/VI/2016	LM - CD	MINISTERIO DA JUSTICA	Plan																																Falta Retensaun 10%
							Actual																																
	9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	10	Rural Road Periodik Maintenance Leguimea Chainage 0+000-2+100,Manusahe Chainage 0+000-3+000 Ermera Municipality / 162	**Maluk Unip. Lda**	MPW.W-190119	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	11	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscai to Alas	**Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda**	RT/031/MOP-2019	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	12	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	**Zibel Infinity Unipessoal Lda**	MPW-W-200017	LM - BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projeto Refere Iha Fulan Agosto ne Seidauk Ba Hare tamba Projetu Refere Tuir Informasaun BTL Mak Tomakonta ona I Mos Projetu Refere Agora Dadaun Sei Parado Hela
							Actual																																
	13	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	**Salimagu Unip,Lda**	RDTL - MS-C19-DNA-DC-21-065	LM - Fundu Covid	MINISTERIO SAUDE	Plan																																
							Actual																																
Atsabe (ATS)	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	**Biamali Unip. Lda JV Atululi Unip. Lda**	MPW-W-190118	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	**Darlau Consraction and Engineering**	NCB-MOP-190052	LM -BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Falta Retensaun 10%
							Actual																																
	4	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	**Sarakoe Unip. Lda**	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																Falta Retensaun 10%
							Actual																																
	5	Construction of Health Post and Residence for Health Staff in Suku Malabe	**Ass-Lau Unip. Lda**	06/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																Projetu Refere Agora Dadaun Fizikamente 100% Ona I Rekomendasaun mos iha Ona I hein Deit Sertificado Pagamento Hosi Administrasaun Municipio Ermera
							Actual																																
	6	konstrusaun foun posto saude no uma doutor suco baboi leten	**Seisura Unip. Lda**	07/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																Falta Retensaun 10%
							Actual																																
	7	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	**Jofil Unip. Lda**	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																																Falta Retensaun 10%
							Actual																																
	8	R4D Rural Roads Periodic Maintenance Atsabe Laubono Chainage 0 + 000 - 11 + 600 Ermera Municipality (162)	**Delta Bacarema**	MPW-W-190254	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
Hatulia (HTL)	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	**Macadai Unip. ,Lda**	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	**Hupai Construction Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	**Holgapa Lda**	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	**Faneki Unip.Lda**	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	kosntrusaun foun postu saude no uma doutor suco leimea sorin balu	**Luminoso Unip. Lda**	04/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																Falta Retensaun 10%
							Actual																																
	6	Construction of Health Post and Residence for Health Staff in Suku Lisapat	**Seixas Unip. Lda**	03/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																Falta Retensaun 10%
							Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Municipio MUNICIPIO ERMERA NO POSTOS

2021

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Augusto 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBSERVASAUN
	7	Rehabilitation of Ermera- Hatolia Roads	Suai Indah Const Lda	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
Letefoho (LTF)	1	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	Borema Unip. ,Lda	RDTL-12000063	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	Unical Unip,lda	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	Vandame Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	Risumali Unip Lda	MPW-W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	Konstrusaun Kapela Haupu-Ermera	Bere Mau Matat	LM001/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	PDIM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																																Projetu Refere Nia Doc.Pagamentu Retensaun 10% Iha Ona Eng. ADN Ermera I Halo ona Re-Inspesaun Iha Dia, 27 de Julhu 2021 I Hein Atu Rekomenda Deit
Railaco (RL)	1	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Projetu Refere Paradu/Abandona
	2	Construction of Health Post and Residence for Health Staff in Suku Samalete	Railaco Lau Unip. Lda	08/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																Projetu Refere Agora Dadaun Fizikamente 100% Ona I Agora Hein Deit Kompania Atu Submete Doc. Ba Administrasaun Municipio Ermera
	3	Konstrusaun Edificio Posto Administrativo Railako	Banudu BHL Unip.Lda	09/PAM-KDM/E/X/2019	PDIM	ESTATAL	Plan																																
							Actual																																Falta Retensaun 10% (Projeto Refere iha Fulan Agosto ne La Konsege Ba Hare tamba Iha Fim Do Mes Agostu ate Agora ne Situasaun Comfinamento Obrigatorio
	4	Rural Road Routine Maintenance Chainage 0+000 - 6+000, Lihu Samalete Chainage 0+000 - 6+300, Ermera Municipality	Doben Unip. Lda	MPW-RFQ-190042	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspesaun

Relatorio avaliasaun mensal iha Dili

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Jaimitu Manuel Quintão)
Eng. ba Edifício Publiku Agua e Saneamento,ADN,I.P / ITI

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M.,Eng)
Director Executivo,ADN,I.P

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Municipio MUNICIPIO ERMERA NO POSTOS

2021

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Augusto 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																		
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		
	3	Emergency Acess Roads Nunutali-Ermera	**Hedge Construction, Unip. Lda**	SSS/136/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		
	4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	**Rilero unip.lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		
	5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	**Doben Unip. Lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		
	6	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	**Hamutuk Unipessoal, Lda**	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Projetu Refere nia Pagamento 100% Rekomenda ona iha Tinan 2017 I agora Falta Retensaun 10%**
							Actual																																
	7	Konstrusaun Kapela Mertutu-Ermera	**Rangela**	LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM - CD	MINISTERIO PLANU E ORDENAMENTU	Plan																																	**Projetu Refere Agora Dadaun Fizikamente 100% Ona I Agora Hein Deit Kompania Atu Submete Doc. Ba ADN**
							Actual																																
	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	**Da Costa**	RT/MJ-001/VI/2016	LM - CD	MINISTERIO DA JUSTICA	Plan																																	**Falta Retensaun 10%**
							Actual																																
	9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		
	10	Rural Road Periodik Maintenance Leguimea Chainage 0+000-2+100,Manusahe Chainage 0+000-3+000 Ermera Municipality / 162	**Maluk Unip. Lda**	MPW.W-190119	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		
	11	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscai to Alas	**Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda**	RT/031/MOP-2019	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		
	12	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	**Zibel Infinity Unipessoal Lda**	MPW-W-200017	LM - BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Projeto Refere Iha Fulan Agosto ne Seidauk Ba Hare tamba Projetu Refere Tuir Informasaun BTL Mak Tomakonta ona I Mos Projetu Refere Agora Dadaun Sei Parado Iiela**
							Actual																																
	13	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	**Salimagu Unip,Lda**	RDTL - MS-C19-DNA-DC-21-065	LM - Fundu Covid	MINISTERIO SAUDE	Plan																																	
							Actual																																		
Atsabe (ATS)	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		
	2	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	**Biamali Unip. Lda JV Atululi Unip. Lda**	MPW-W-190118	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		
	3	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	**Darlau Consraction and Engineering**	NCB-MOP-190052	LM -BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Falta Retensaun 10%**
							Actual																																
	4	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	**Sarakoe Unip. Lda**	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																	**Falta Retensaun 10%**
							Actual																																
	5	Construction of Health Post and Residence for Health Staff in Suku Malabe	**Ass-Lau Unip. Lda**	06/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																	**Projetu Refere Agora Dadaun Fizikamente 100% Ona I Rekomendasaun mos iha Ona I hein Deit Sertificado Pagamento Iiosi Administrasaun Municipio Ermera**
							Actual																																
	6	konstrusaun foun posto saude no uma doutor suco baboi leten	**Seisura Unip. Lda**	07/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																	**Falta Retensaun 10%**
							Actual																																
	7	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	**Jofil Unip. Lda**	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																																	**Falta Retensaun 10%**
							Actual																																
	8	R4D Rural Roads Periodic Maintenance Atsabe Laubono Chainage 0 + 000 - 11 + 600 Ermera Municipality (162)	**Delta Bacarema**	MPW-W-190254	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		
Hatulia (HTL)	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	**Macadai Unip. ,Lda**	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	**Hupai Construction Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	**Holgapa Lda**	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	**Faneki Unip.Lda**	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		
	5	kosntrusaun foun postu saude no uma doutor suco leimea sorin balu	**Luminoso Unip. Lda**	04/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																	**Falta Retensaun 10%**
							Actual																																
	6	Construction of Health Post and Residence for Health Staff in Suku Lisapat	**Seixas Unip. Lda**	03/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																	**Falta Retensaun 10%**
							Actual																																

	7	Rehabilitation of Ermera- Hatolia Roads	**Suai Indah Const Lda**	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
Letefoho (LTF)	1	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	**Borema Unip. ,Lda**	RDTL-12000063	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	**Unical Unip,lda**	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	**Vandame Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	4	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	**Lecora Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	5	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	**Risumali Unip Lda**	MPW-W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	6	Konstrusaun Kapela Haupu-Ermera	**Bere Mau Matat**	LM001/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	PDIM	MINISTERIO PLANU E ORDENAMENTU	Plan	
							Actual	**Projetu Refere Nia Doc.Pagamentu Retensaun 10% Iha Ona Eng. ADN Ermera I Halo ona Re-Inspesaun Iha Dia, 27 de Julhu 2021 I Hein Atu Rekomenda Deit**
Railaco (RL)	1	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	**Colimeta Unip. Lda**	005/KDM-KAM/M-E/IX/2016	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	**Projetu Refere Paradu/Abandona**
	2	Construction of Health Post and Residence for Health Staff in Suku Samalete	**Railaco Lau Unip. Lda**	08/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan	
							Actual	**Projetu Refere Agora Dadaun Fizikamente 100% Ona I Agora Hein Deit Kompania Atu Submete Doc. Ba Administrasaun Municipio Ermera**
	3	Konstrusaun Edificio Posto Administrativo Railako	**Banudu BHL Unip.Lda**	09/PAM-KDM/E/X/2019	PDIM	ESTATAL	Plan	
							Actual	**Falta Retensaun 10% (Projeto Refere iha Fulan Agosto ne La Konsege Ba Hare tamba Iha Fim Do Nes Agostu ate Agora ne Situasaun Confinamento Obrigatorio**
	4	Rural Road Routine Maintenance Chainage 0+000 - 6+000, Lihu Samalete Chainage 0+000 - 6+300, Ermera Municipality	**Doben Unip. Lda**	MPW-RFQ-190042	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
TOTAL PROJETO ON-GOING								

Note:

Planu Periode inspesaun iha tereinu **Implementa Planu Periode Inspesaun** **Relatorio avaliasaun mensal iha Dili** **Inspesaun Prosesu Pagamento**

Prepara Husi :

(Eng. Jaimitu Manuel Quintão)
Eng. ba Edifício Publiku Agua e Saneamento,ADN,I.P / ITI

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M.,Eng)
Director Executivo,ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII. GOVERNO CONSTITUCIONAL

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PLANU INSPESAUN

Naran Eng. Jaimitu Manuel Quintão

Municipio MUNICIPIO ERMERA NO POSTOS

2021

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Augusto 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	
	3	Emergency Acess Roads Nunutali-Ermera	**Hedge Construction, Unip. Lda**	SSS/136/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	
	4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	**Rilero unip.lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	
	5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	**Doben Unip. Lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	
	6	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	**Hamutuk Unipessoal, Lda**	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Projetu Refere nia Pagamento 100% Rekomenda ona iha Tinan 2017 I agora Falta Retensaun 10%**
							Actual																																
	7	Konstrusaun Kapela Mertutu-Ermera	**Rangela**	LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																**Projetu Refere Agora Dadaun Fizikamente 100% Ona I Agora Hein Deit Kompania Atu Submete Doc. Ba ADN**
							Actual																																
	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	**Da Costa**	RT/MJ-001/VI/2016	LM	MINISTERIO DA JUSTICA	Plan																																**Falta Retensaun 10%**
							Actual																																
	9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	
	10	Rural Road Periodik Maintenance Leguimea Chainage 0+000-2+100,Manusahe Chainage 0+000-3+000 Ermera Municipality / 162	**Maluk Unip. Lda**	MPW.W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	
	11	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscai to Alas	**Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda**	RT/031/MOP-2019	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	
	12	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	**Zibel Infinity Unipessoal Lda**	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	
	13	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	**Salimagu Unip,Lda**	RDTL - MS-C19-DNA-DC-21-065	LM	MINISTERIO SAUDE	Plan																																
							Actual																																	
Atsabe (ATS)	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	
	2	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	**Biamali Unip. Lda JV Atululi Unip. Lda**	MPW-W-190118	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	
	3	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	**Darlau Consraction and Engineering**	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Falta Retensaun 10%**
							Actual																																
	4	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	**Sarakoe Unip. Lda**	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																**Falta Retensaun 10%**
							Actual																																
	5	Construction of Health Post and Residence for Health Staff in Suku Malabe	**Ass-Lau Unip. Lda**	06/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																**Projetu Refere Agora Dadaun Fizikamente 100% Ona I Rekomendasaun mos iha Ona I hein Deit Sertificado Pagamento Hosi Administrasaun Municipio Ermera**
							Actual																																
	6	konstrusaun foun posto saude no uma doutor suco baboi leten	**Seisura Unip. Lda**	07/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																**Falta Retensaun 10%**
							Actual																																
	7	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	**Jofil Unip. Lda**	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																																**Falta Retensaun 10%**
							Actual																																
	8	R4D Rural Roads Periodic Maintenance Atsabe Laubono Chainage 0 + 000 - 11 + 600 Ermera Municipality (162)	**Delta Bacarema**	MPW-W-190254	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	
Hatulia (HTL)	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	**Macadai Unip. ,Lda**	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	**Hupai Construction Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	**Holgapa Lda**	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	**Faneki Unip.Lda**	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	
	5	kosntrusaun foun postu saude no uma doutor suco leimea sorin balu	**Luminoso Unip. Lda**	04/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																**Falta Retensaun 10%**
							Actual																																
	6	Construction of Health Post and Residence for Health Staff in Suku Lisapat	**Seixas Unip. Lda**	03/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																**Falta Retensaun 10%**
							Actual																																
	7	Rehabilitation of Ermera- Hatolia Roads	**Suai Indah Const Lda**	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	

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MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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PLANU INSPESAUN

Naran Eng. Antonio Mendonca Faria da Silva

Municipio MUNICIPIO ERMERA NO POSTOS

2021 — **Augusto**

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBSERVASAUN
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Emergency Acess Roads Nunutali-Ermera	**Hedge Construction, Unip. Lda**	SSS/136/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Falta Retensaun, La ba Halo Inspeksaun tamba kareta kondisaun ladun diaka
							Actual																																
	4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	**Rilero unip.lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projeitu ne nia progresu fisiku atinji ona 100% maibe nia progresu pagamentu100% Companha seidauk submete mai.
							Actual																																
	5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	**Doben Unip. Lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Falta Retensaun
							Actual																																
	6	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	**Hamutuk Unipessoal, Lda**	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Konstrusaun Kapela Mertutu-Ermera	**Rangela**	LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM - CD	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																																
	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	**Da Costa**	RT/MJ-001/VI/2016	LM - CD	MINISTERIO DA JUSTICA	Plan																																
							Actual																																
	9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	10	Rural Road Periodik Maintenance Leguimea Chainage 0+000-2+100,Manusahe Chainage 0+000-3+000 Ermera Municipality / 162	**Maluk Unip. Lda**	MPW.W-190119	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Falta Retensaun
							Actual																																
	11	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscai to Alas	**Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda**	RT/031/MOP-2019	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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							Actual																																
	13	New Construction Of Isolation at CHC Gleno - Ermera, Timor - Leste	**Salimagu Unip,Lda**	RDTL-MS-C19-DNA	LM - Fundu Covid	MINSTERIO SAUDE	Plan																																
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Atsabe (ATS)	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	**Biamali Unip. Lda JV Atululi Unip. Lda**	MPW-W-190118	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projeitu ne nia progresu fisiku atinji ona 100% maibe nia progresu pagamentu100% Companha seidauk submete mai.
							Actual																																
	3	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	**Darlau Consraction and Engineering**	NCB-MOP-190052	LM - BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	**Sarakoe Unip. Lda**	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	5	Construction of Health Post and Residence for Health Staff in Suku Malabe	**Ass-Lau Unip. Lda**	06/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	6	konstrusaun foun posto saude no uma doutor suco baboi leten	**Seisura Unip. Lda**	07/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	7	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	**Jofil Unip. Lda**	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	8	R4D Rural Roads Periodic Maintenance Atsabe Laubono Chainage 0 + 000 - 11 + 600 Ermera Municipality (162)	**Delta Bacarema**	MPW-W-190254	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Pagamento Final
							Actual																																

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VIII GOVERNO CONSTITUCIONAL

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Naran Eng. Antonio Mendonca Faria da Silva

Municipio MUNICIPIO ERMERA NO POSTOS

2021

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Augusto 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBSERVASAUN
Hatulia (HT)	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	Macadai Unip. ,Lda	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	Holgapa Lda	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Projeitu ida agora dadauk parado hela tamba hein hela Markin ho Rambu - rambu husi Owner maibe nia progresu fisiku atinji ona 98.22%
							Actual																																	
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	Faneki Unip.Lda	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	on going
							Actual																																	
	5	kosntrusaun foun postu saude no uma doutor suco leimea sorin balu	Luminoso Unip. Lda	04/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	6	Construction of Health Post and Residence for Health Staff in Suku Lisapat	Seixas Unip. Lda	03/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	7	Rehabilitation of Ermera- Hatolia Roads	Suai Indah Const Lda	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parado total
							Actual																																	
Letefoho (LT)	1	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	Borema Unip. ,Lda	RDTL-12000063	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	Unical Unip,lda	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	Vandame Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	Risumali Unip Lda	MPW-W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Falta Retensaun
							Actual																																	
	6	Konstrusaun Kapela Haupu-Ermera	Bere Mau Matat	LM001/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																	Pagamento Final
							Actual																																	
RAILACO (RL)	1	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Construction of Health Post and Residence for Health Staff in Suku Samalete	Railaco Lau Unip. Lda	08/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	3	Konstrusaun Edificio Posto Administrativo Railako	Banudu BHL Unip.Lda	09/PAM-KDM/E/X/2019	LM	ESTATAL	Plan																																	
							Actual																																	
	4	Rural Road Routine Maintenance Chainage 0+000 - 6+000, Lihu Samalete Chainage 0+000 - 6+300, Ermera Municipality	Doben Unip. Lda	MPW-RFQ-190042	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Falta Retensaun, e Eng. la konsege ba tamba Lock down tiha
							Actual																																	
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspesaun

Relatorio avaliasaun mensal iha Dili

Inspesaun Prosesu Pagamento

Prepara Husi :

(**Eng**. Antonio Mendonca Faria da Silva)
Engineru ba Projetu Infrastutura Transporte e Irigasaun,ADN,I.P

Sertifika Husi :

(**Eng.** Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M.,Eng)
Director Executivo, ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng Antonio Mendonca Faria da Silva

Municipio MUNICIPIO ERMERA NO POSTOS

2021

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Augusto 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Emergency Acess Roads Nunutali-Ermera	**Hedge Construction, Unip. Lda**	SSS/136/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Falta Retensaun
							Actual																																
	4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	**Rilero unip.lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projeitu ne nia progresu fisiku atinji ona 100% maibe nia progresu pagamentu100% Companha seidauk submete mai.
							Actual																																
	5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	**Doben Unip. Lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Falta Retensaun
							Actual																																
	6	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	**Hamutuk Unipessoal, Lda**	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Konstrusaun Kapela Mertutu-Ermera	**Rangela**	LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																																
	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	**Da Costa**	RT/MJ-001/VI/2016	LM	MINISTERIO DA JUSTICA	Plan																																
							Actual																																
	9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	10	Rural Road Periodik Maintenance Leguimea Chainage 0+000-2+100,Manusahe Chainage 0+000-3+000 Ermera Municipality / 162	**Maluk Unip. Lda**	MPW.W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Falta Retensaun
							Actual																																
	11	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscai to Alas	**Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda**	RT/031/MOP-2019	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	12	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	**Zibel Infinity Unipessoal Lda**	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	13	New Construction Of Isolation at CHC Gleno - Ermera, Timor - Leste	**Salimagu Unip,Lda**	RDTL-MS-C19-DNA	LM	MINSTERIO SAUDE	Plan																																
							Actual																																
Atsabe (ATS)	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	**Biamali Unip. Lda JV Atululi Unip. Lda**	MPW-W-190118	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projeitu ne nia progresu fisiku atinji ona 100% maibe nia progresu pagamentu100% Companha seidauk submete mai.
							Actual																																
	3	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	**Darlau Consraction and Engineering**	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	**Sarakoe Unip. Lda**	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	5	Construction of Health Post and Residence for Health Staff in Suku Malabe	**Ass-Lau Unip. Lda**	06/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	6	konstrusaun foun posto saude no uma doutor suco baboi leten	**Seisura Unip. Lda**	07/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	7	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	**Jofil Unip. Lda**	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	8	R4D Rural Roads Periodic Maintenance Atsabe Laubono Chainage 0 + 000 - 11 + 600 Ermera Municipality (162)	**Delta Bacarema**	MPW-W-190254	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Falta Retensaun
							Actual																																

Hatulia (HTL)	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	**Macadai Unip. ,Lda**	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	**Hupai Construction Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	**Holgapa Lda**	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Projeitu ida agora dadauk parado hela tamba hein hela Markin ho Rambu - rambu husi Owner maibe nia progresu fisiku atinji ona 98.22%
							Actual	
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	**Faneki Unip.Lda**	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	on going
							Actual	
	5	kosntrusaun foun postu saude no uma doutor suco leimea sorin balu	**Luminoso Unip. Lda**	04/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan	
							Actual	
	6	Construction of Health Post and Residence for Health Staff in Suku Lisapat	**Seixas Unip. Lda**	03/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan	
							Actual	
	7	Rehabilitation of Ermera- Hatolia Roads	**Suai Indah Const Lda**	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Parado total
							Actual	
Letefoho (LTF)	1	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	**Borema Unip. ,Lda**	RDTL-12000063	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	**Unical Unip,lda**	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	**Vandame Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	4	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	**Lecora Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	5	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	**Risumali Unip Lda**	MPW-W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	Falta Retensaun
							Actual	
	6	Konstrusaun Kapela Haupu-Ermera	**Bere Mau Matat**	LM001/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan	
							Actual	
	1	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	**Colimeta Unip. Lda**	005/KDM-KAM/M-E/IX/2016	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	Construction of Health Post and Residence for Health Staff in Suku Samalete	**Railaco Lau Unip. Lda**	08/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan	
							Actual	
	3	Konstrusaun Edificio Posto Administrativo Railako	**Banudu BHL Unip.Lda**	09/PAM-KDM/E/X/2019	PDIM	ESTATAL	Plan	
							Actual	
	4	Rural Road Routine Maintenance Chainage 0+000 - 6+000, Lihu Samalete Chainage 0+000 - 6+300, Ermera Municipality	**Doben Unip. Lda**	MPW-RFQ-190042	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	Falta Retensaun
							Actual	
TOTAL PROJETO ON-GOING								

Note:

Planu Periode inspesaun iha tereinu | **Implementa Planu Periode Inspesaun** | **Relatorio avaliasaun mensal iha Dili** | **Inspesaun Prosesu Pagamento**

Prepara Husi :

(Antonio Mendonca Faria da Silva)
Eng. Munisipiu Ermera

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M.,Eng)
Director Executivo

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NAME OF PROJECT : NEW CONSTRUCTION OF MIRTUTO CHAPEL

LOCATION : MIRTUTO, ERMERA

PROJECT OWNER : MPO - ADN

#ANEXU C2- (ER7)

BACK-UP DATA

							Original Contarct		Variation Order #1						Inspection Result Of AND								
									Additional		Deduction		Revised		Previeous Billing			This Billing			Up to Date Billing		
No	Item Description	Unit	Quantity	Unit Price (USD)	Total Price (USD)	Weight (%)	QTY	Amount ($USD)	QTY	Amount ($USD)	QTY	Amount ($USD)	Weight (%)	QTY	Amount ($USD)	Weight (%)	QTY	Amount ($USD)	Weight (%)	QTY	Amount ($USD)	Weight (%)
A.	**PRELIMINARY WORK**																					
1	Site Clearing / Cut Fill	Ls	1.00	$ 100.00	$ 100.00	0.07%	-	$ -	-	$ -	1.00	$ 100.00	0.06%	1.00	$ 100.00	0.06%	-	$ -	0.00%	1.00	$ 100.00	0.06%
2	Mobilisation and Demobilisation	Ls	1.00	$ 500.00	$ 500.00	0.35%	-	$ -	-	$ -	1.00	$ 500.00	0.32%	0.95	$ 475.00	0.31%	0.05	$ 25.00	0.02%	1.00	$ 500.00	0.32%
3	Setting out and measurement (Bouwplank)	Ls	1.00	$ 500.00	$ 500.00	0.35%	-	$ -	-	$ -	1.00	$ 500.00	0.32%	1.00	$ 500.00	0.32%		$ -	0.00%	1.00	$ 500.00	0.32%
4	Provide Eletricity for work	Ls	1.00	$ 250.00	$ 250.00	0.18%	-	$ -	-	$ -	1.00	$ 250.00	0.16%	1.00	$ 250.00	0.16%		$ -	0.00%	1.00	$ 250.00	0.16%
5	Provide Water for work	Ls	1.00	$ 150.00	$ 150.00	0.11%	-	$ -	-	$ -	1.00	$ 150.00	0.10%	1.00	$ 150.00	0.10%		$ -	0.00%	1.00	$ 150.00	0.10%
6	Project Board Name	Ls	1.00	$ 75.00	$ 75.00	0.05%	-	$ -	-	$ -	1.00	$ 75.00	0.05%	1.00	$ 75.00	0.05%		$ -	0.00%	1.00	$ 75.00	0.05%
7	Direksi Keet and ware house	Ls	1.00	$ 750.00	$ 750.00	0.53%	-	$ -	-	$ -	1.00	$ 750.00	0.49%	1.00	$ 750.00	0.49%		$ -	0.00%	1.00	$ 750.00	0.49%
8	Provide asbuild drawing and as build quantity	Ls	1.00	$ 250.00	$ 250.00	0.18%	-	$ -	-	$ -	1.00	$ 250.00	0.16%	-	$ -	0.00%	1.00	$ 250.00	0.16%	1.00	$ 250.00	0.16%
				SUB TOTAL	$ 2,575.00	1.81%	-	$ -	-	$ -		$ 2,575.00	1.67%		$ 2,300.00	1.49%		$ 275.00	0.18%		$ 2,575.00	1.67%
B.	**SOIL, MASONRY AND WALL WORKS**																					
1	Foundation excavation	cu.m	140.87	$ 3.73	$ 525.47	0.37%	-	$ -	-	$ -	140.87	$ 525.48	0.34%	140.87	$ 525.48	0.34%		$ -	0.00%	140.87	$ 525.48	0.34%
2	Foundation backfilling	cu.m	46.96	$ 1.24	$ 58.23	0.04%	-	$ -	-	$ -	46.96	$ 58.23	0.04%	46.96	$ 58.23	0.04%		$ -	0.00%	46.96	$ 58.23	0.04%
3	Sand bedding under foundation, 5 cm thick	cu.m	6.12	$ 7.66	$ 46.85	0.03%	-	$ -	-	$ -	6.12	$ 46.85	0.03%	6.12	$ 46.85	0.03%		$ -	0.00%	6.12	$ 46.85	0.03%
4	Lean concrete under foot plat foundation (K150), 5 cm thick	cu.m	1.10	$ 131.42	$ 144.57	0.10%	-	$ -	-	$ -	1.10	$ 144.57	0.09%	1.10	$ 144.57	0.09%		$ -	0.00%	1.10	$ 144.57	0.09%
5	Stone Massonry with mix ratio 1pc:4Sd	cu.m	76.22	$ 80.14	$ 6,108.59	4.30%	-	$ -	-	$ -	76.22	$ 6,108.59	3.96%	76.22	$ 6,108.59	3.96%		$ -	0.00%	76.22	$ 6,108.59	3.96%
6	Concrete block installation for wall, 40x10x20 cm, mix ratio 1pc:4sd	sq.m	422.48	$ 12.71	$ 5,369.79	3.78%	-	$ -	-	$ -	422.48	$ 5,369.79	3.48%	422.48	$ 5,369.79	3.48%		$ -	0.00%	422.48	$ 5,369.79	3.48%
7	Wall plaster, 1.5 cm thick, mix ratio 1pc:4sd	sq.m	844.97	$ 4.10	$ 3,464.38	2.44%	-	$ -	-	$ -	844.97	$ 3,464.38	2.25%	844.97	$ 3,464.38	2.25%		$ -	0.00%	844.97	$ 3,464.38	2.25%
8	Wall rendering	sq.m	844.97	$ 2.43	$ 2,053.28	1.45%	-	$ -	-	$ -	844.97	$ 2,053.28	1.33%	844.97	$ 2,053.28	1.33%		$ -	0.00%	844.97	$ 2,053.28	1.33%
9	Natural Stone for wall	sq.m	21.69	$ 55.09	$ 1,195.13	0.84%	-	$ -	-	$ -	21.69	$ 1,195.13	0.78%	21.69	$ 1,195.13	0.78%		$ -	0.00%	21.69	$ 1,195.13	0.78%
10	Arise wall plaster ("Kamprotan") with mix ratio 1Pc:2sd	sq.m	19.29	$ 3.52	$ 67.91	0.05%	-	$ -	-	$ -	19.29	$ 67.91	0.04%	19.29	$ 67.91	0.04%		$ -	0.00%	19.29	$ 67.91	0.04%
				SUB TOTAL	$ 19,034.20	13.40%		$ -	-	$ -		$ 19,034.21	12.35%		$ 19,034.21	12.35%		$ -	0.00%		$ 19,034.21	12.35%
C.	**CONCRETE WORKS**																					
1	**Foot plate foundation (K275)**																					
a.	Concrete (K275)	cu.m	5.76	$ 141.95	$ 818.20	0.58%	-	$ -	-	$ -	5.76	$ 818.20	0.53%	5.76	$ 818.20	0.53%		$ -	0.00%	5.76	$ 818.20	0.53%
b.	Steel reinforcement	kg	759.83	$ 1.33	$ 1,010.57	0.71%	-	$ -	-	$ -	759.83	$ 1,010.57	0.66%	759.83	$ 1,010.57	0.66%		$ -	0.00%	759.83	$ 1,010.57	0.66%
c.	Formwork	sq.m	9.36	$ 15.85	$ 148.36	0.10%	-	$ -	-	$ -	9.36	$ 148.36	0.10%	9.36	$ 148.36	0.10%		$ -	0.00%	9.36	$ 148.36	0.10%
2	**Sloof S1 20x25cmm (K275)**																					
a.	Concrete (K275)	cu.m	5.40	$ 141.95	$ 766.53	0.54%	-	$ -	-	$ -	5.40	$ 766.53	0.50%	5.40	$ 766.53	0.50%		$ -	0.00%	5.40	$ 766.53	0.50%
b.	Steel reinforcement	kg	680.97	$ 1.33	$ 905.70	0.64%	-	$ -	-	$ -	680.97	$ 905.70	0.59%	680.97	$ 905.70	0.59%		$ -	0.00%	680.97	$ 905.70	0.59%
c.	Formwork	sq.m	18.00	$ 24.39	$ 439.02	0.31%	-	$ -	-	$ -	18.00	$ 439.02	0.28%	18.00	$ 439.02	0.28%		$ -	0.00%	18.00	$ 439.02	0.28%
3	Column K1 15x15cm (K275)																					
a.	Concrete (K275)	cu.m	0.75	$ 141.95	$ 106.39	0.07%	-	$ -	-	$ -	0.75	$ 106.39	0.07%	0.75	$ 106.39	0.07%		$ -	0.00%	0.75	$ 106.39	0.07%
b.	Steel reinforcement	kg	124.12	$ 1.33	$ 165.08	0.12%	-	$ -	-	$ -	124.12	$ 165.08	0.11%	124.12	$ 165.08	0.11%		$ -	0.00%	124.12	$ 165.08	0.11%
c.	Formwork	sq.m	3.43	$ 33.62	$ 115.36	0.08%	-	$ -	-	$ -	3.43	$ 115.36	0.07%	3.43	$ 115.36	0.07%		$ -	0.00%	3.43	$ 115.36	0.07%
4	Column K2 20x20cm (K275)																					
a.	Concrete (K275)	cu.m	6.95	$ 141.95	$ 987.24	0.70%	-	$ -	-	$ -	6.95	$ 987.24	0.64%	6.95	$ 987.24	0.64%		$ -	0.00%	6.95	$ 987.24	0.64%
b.	Steel reinforcement	kg	1011.69	$ 1.33	$ 1,345.55	0.95%	-	$ -	-	$ -	1,011.69	$ 1,345.55	0.87%	1,011.69	$ 1,345.55	0.87%		$ -	0.00%	1,011.69	$ 1,345.55	0.87%
c.	Formwork	sq.m	23.58	$ 33.62	$ 792.85	0.56%	-	$ -	-	$ -	23.58	$ 792.85	0.51%	23.58	$ 792.85	0.51%		$ -	0.00%	23.58	$ 792.85	0.51%
5	Beam 20x25cm (K275)																					
a.	Concrete (K275)	cu.m	4.50	$ 141.95	$ 638.78	0.45%	-	$ -	-	$ -	4.50	$ 638.78	0.41%	4.50	$ 638.78	0.41%		$ -	0.00%	4.50	$ 638.78	0.41%
b.	Steel reinforcement	kg	555.03	$ 1.33	$ 738.20	0.52%	-	$ -	-	$ -	555.03	$ 738.20	0.48%	555.03	$ 738.20	0.48%		$ -	0.00%	555.03	$ 738.20	0.48%
c.	Formwork	sq.m	15.00	$ 42.00	$ 630.00	0.44%	-	$ -	-	$ -	15.00	$ 630.00	0.41%	15.00	$ 630.00	0.41%		$ -	0.00%	15.00	$ 630.00	0.41%
6	Beam 15x20cm (K275)																					
a.	Concrete (K275)	cu.m	1.90	$ 141.95	$ 269.71	0.19%	-	$ -	-	$ -	1.90	$ 269.71	0.17%	1.90	$ 269.71	0.17%		$ -	0.00%	1.90	$ 269.71	0.17%
b.	Steel reinforcement	kg	253.43	$ 1.33	$ 337.07	0.24%	-	$ -	-	$ -	253.43	$ 337.07	0.22%	253.43	$ 337.07	0.22%		$ -	0.00%	253.43	$ 337.07	0.22%
c.	Formwork	sq.m	7.45	$ 42.00	$ 312.93	0.22%	-	$ -	-	$ -	7.45	$ 312.93	0.20%	7.45	$ 312.93	0.20%		$ -	0.00%	7.45	$ 312.93	0.20%
7	Beam 15x15cm (K275)																					
a.	Concrete (K275)	cu.m	1.36	$ 141.95	$ 193.36	0.14%	-	$ -	-	$ -	1.36	$ 193.36	0.13%	1.36	$ 193.36	0.13%		$ -	0.00%	1.36	$ 193.36	0.13%
b.	Steel reinforcement	kg	225.22	$ 1.33	$ 299.55	0.21%	-	$ -	-	$ -	225.22	$ 299.55	0.19%	225.22	$ 299.55	0.19%		$ -	0.00%	225.22	$ 299.55	0.19%
c.	Formwork	sq.m	5.80	$ 42.00	$ 243.77	0.17%	-	$ -	-	$ -	5.80	$ 243.77	0.16%	5.80	$ 243.77	0.16%		$ -	0.00%	5.80	$ 243.77	0.16%
8	Slab																					

No	Item Description	Unit	Quantity	Unit Price (USD)	Total Price (USD)	Weight (%)	QTY	Amount ($USD)	QTY	Amount ($USD)	QTY	Amount ($USD)	Weight (%)	QTY	Amount ($USD)	Weight (%)	QTY	Amount ($USD)	Weight (%)	QTY	Amount ($USD)	Weight (%)
a.	Concrete (K275)	cu.m	1.23	$ 141.95	$ 174.60	0.12%	-	$ -	-	$ -	1.23	$ 174.60	0.11%	1.23	$ 174.60	0.11%		$ -	0.00%	1.23	$ 174.60	0.11%
b.	Steel reinforcement	kg	176.04	$ 1.33	$ 234.14	0.16%	-	$ -	-	$ -	176.04	$ 234.14	0.15%	176.04	$ 234.14	0.15%		$ -	0.00%	176.04	$ 234.14	0.15%
c.	Formwork	sq.m	12.57	$ 42.00	$ 527.94	0.37%	-	$ -	-	$ -	12.57	$ 527.94	0.34%	12.57	$ 527.94	0.34%		$ -	0.00%	12.57	$ 527.94	0.34%
10	Canopy K175																					
a.	Concrete (K175)	cu.m	4.75	$ 141.95	$ 674.51	0.47%	-	$ -	-	$ -	4.75	$ 674.51	0.44%	4.75	$ 674.51	0.44%		$ -	0.00%	4.75	$ 674.51	0.44%
b.	Steel reinforcement	kg	582.14	$ 1.33	$ 774.25	0.55%	-	$ -	-	$ -	582.14	$ 774.25	0.50%	582.14	$ 774.25	0.50%		$ -	0.00%	582.14	$ 774.25	0.50%
c.	Formwork	sq.m	3.55	$ 42.00	$ 148.96	0.10%	-	$ -	-	$ -	3.55	$ 148.96	0.10%	3.55	$ 148.96	0.10%		$ -	0.00%	3.55	$ 148.96	0.10%
11	Cross at the Tower																					
a.	Concrete (K175)	cu.m	0.13	$ 141.95	$ 18.86	0.01%	-	$ -	-	$ -	0.13	$ 18.86	0.01%	0.13	$ 18.86	0.01%		$ -	0.00%	0.13	$ 18.86	0.01%
b.	Steel reinforcement	kg	25.08	$ 1.33	$ 33.36	0.02%	-	$ -	-	$ -	25.08	$ 33.36	0.02%	25.08	$ 33.36	0.02%		$ -	0.00%	25.08	$ 33.36	0.02%
c.	Formwork	sq.m	0.88	$ 42.00	$ 36.96	0.03%	-	$ -	-	$ -	0.88	$ 36.96	0.02%	0.88	$ 36.96	0.02%		$ -	0.00%	0.88	$ 36.96	0.02%
				SUB TOTAL	$ 13,887.80	9.78%		$ -		$ -		$ 13,887.80	9.01%		$ 13,887.80	9.01%		$ -	0.00%		$ 13,887.80	9.01%
D.	**ROOFING WORKS**																					
1	Steel for trusses, RHS/Hollow Struktrural Tubing Steel 100x50x3.2 mm	kg	2401.43	$ 1.75	$ 4,202.51	2.96%	-	$ -	-	$ -	2,401.43	$ 4,202.51	2.73%	2,401.43	$ 4,202.51	2.73%		$ -	0.00%	2,401.43	$ 4,202.51	2.73%
2	Steel for Purlins, Lip Chanel Steel 100x50x20x3.2 mm	kg	1834.03	$ 1.71	$ 3,136.20	2.21%	-	$ -	-	$ -	1,834.03	$ 3,136.20	2.03%	1,834.03	$ 3,136.20	2.03%		$ -	0.00%	1,834.03	$ 3,136.20	2.03%
3	Zincalume colourbond roof (0.42 mm). Ex : NTE Roofing (Australian Standard)	sq.m	337.73	$ 13.08	$ 4,417.53	3.11%	-	$ -	-	$ -	337.73	$ 4,417.53	2.87%	337.73	$ 4,417.53	2.87%		$ -	0.00%	337.73	$ 4,417.53	2.87%
4	Ridge capping plate 0.42 mm. Ex : NTE Roofing (Australian Standard)	m	51.27	$ 12.50	$ 640.88	0.45%	-	$ -	-	$ -	51.27	$ 640.88	0.42%	51.27	$ 640.88	0.42%		$ -	0.00%	51.27	$ 640.88	0.42%
5	Supply & install listplank, Zinc Colourbond 0.42 mm. Ex : NTE Roofing (Australian Standard)	m	59.84	$ 7.88	$ 471.55	0.33%	-	$ -	-	$ -	59.84	$ 471.55	0.31%	59.84	$ 471.55	0.31%		$ -	0.00%	59.84	$ 471.55	0.31%
6	Supply and Install Gutter 0.42 mm. Ex : NTE Roofing (Australian Standard)	m	3.20	$ 8.43	$ 26.98	0.02%	-	$ -	-	$ -	3.20	$ 26.98	0.02%	3.20	$ 26.98	0.02%		$ -	0.00%	3.20	$ 26.98	0.02%
				SUB TOTAL	$ 12,895.65	9.08%	-	$ -	-	$ -		$ 12,895.65	8.37%		$ 12,895.65	8.37%		$ -	0.00%		$ 12,895.65	8.37%
E.	**FLOOR AND CERAMIC WORKS**																					
1	Soil fill under floor. Compacted every 20 cm	cu.m	90.70	$ 10.76	$ 975.96	0.69%	-	$ -	-	$ -	90.70	$ 975.96	0.63%	90.70	$ 975.96	0.63%		$ -	0.00%	90.70	$ 975.96	0.63%
2	Sand bedding under floor, 5 cm thick	cu.m	11.17	$ 7.66	$ 85.57	0.06%	-	$ -	-	$ -	11.17	$ 85.57	0.06%	11.17	$ 85.57	0.06%		$ -	0.00%	11.17	$ 85.57	0.06%
3	Lean concrete under floor (K 150), 10 cm thick	cu.m	24.10	$ 131.42	$ 3,167.86	2.23%	-	$ -	-	$ -	24.10	$ 3,167.86	2.06%	24.10	$ 3,167.86	2.06%		$ -	0.00%	24.10	$ 3,167.86	2.06%
4	Supply & install floor ceramic 40 x 40 cm, Ex. Asia Tile	sq.m	223.41	$ 20.71	$ 4,626.83	3.26%	-	$ -	-	$ -	223.41	$ 4,626.83	3.00%	223.41	$ 4,626.83	3.00%		$ -	0.00%	223.41	$ 4,626.83	3.00%
5	Supply and install plint ceramic 10 x 40 cm, Ex : Asai Tile	m	102.77	$ 5.70	$ 585.79	0.41%	-	$ -	-	$ -	102.77	$ 585.79	0.38%	102.77	$ 585.79	0.38%		$ -	0.00%	102.77	$ 585.79	0.38%
				SUB TOTAL	$ 9,442.01	6.65%	-	$ -	-	$ -	-	$ 9,442.01	6.13%	-	$ 9,442.01	6.13%		$ -	0.00%		$ 9,442.01	6.13%
F.	**CEIILING WORK**																					
1	Supply & install gypsum 6 mm for ceilling, framing with Hollow 4/4 thickness 0.3 zincromate steel/Galvanis Steel	sq.m	240.12	$ 20.72	$ 4,975.29	3.50%	-	$ -	-	$ -	240.12	$ 4,975.29	3.23%	240.12	$ 4,975.29	3.23%		$ -	0.00%	240.12	$ 4,975.29	3.23%
2	Supply & install gypsum ceilling list profile 5 cm	m	169.83	$ 3.11	$ 528.18	0.37%	-	$ -	-	$ -	169.83	$ 528.18	0.34%	169.83	$ 528.18	0.34%		$ -	0.00%	169.83	$ 528.18	0.34%
				SUB TOTAL	$ 5,503.47	3.88%		$ -		$ -		$ 5,503.47	3.57%		$ 5,503.47	3.57%		$ -	0.00%		$ 5,503.47	3.57%
G.	**DOORS, WINDOWS WORKS**																					
1	Supply and install new Teak wood Door D.1 (Include: Leaf, Frame and accessories)	unit	3.00	$ 475.00	$ 1,425.00	1.00%	-	$ -	-	$ -	3.00	$ 1,425.00	0.92%	3.00	$ 1,425.00	0.92%		$ -	0.00%	3.00	$ 1,425.00	0.92%
2	Supply and install new Teak wood d Door D.2 (Include: Leaf, Frame and accessories)	unit	2.00	$ 375.00	$ 750.00	0.53%	-	$ -	-	$ -	2.00	$ 750.00	0.49%	2.00	$ 750.00	0.49%		$ -	0.00%	2.00	$ 750.00	0.49%
3	Supply and Install new Teak wood Window W.1 (Include: Leaf, Frame and accessories)	unit	18.00	$ 275.00	$ 4,950.00	3.49%	-	$ -	-	$ -	18.00	$ 4,950.00	3.21%	18.00	$ 4,950.00	3.21%		$ -	0.00%	18.00	$ 4,950.00	3.21%
4	Supply and Install new Teak wood Window W. 2 (Include: Leaf, Frame and accessories)	unit	2.00	$ 125.00	$ 250.00	0.18%	-	$ -	-	$ -	2.00	$ 250.00	0.16%	2.00	$ 250.00	0.16%		$ -	0.00%	2.00	$ 250.00	0.16%
				SUB TOTAL	$ 7,375.00	5.19%		$ -		$ -		$ 7,375.00	4.78%		$ 7,375.00	4.78%		$ -	0.00%		$ 7,375.00	4.78%
H.	**FURNITURE AND ACCESSORIES**																					
1	Supply and install Altar table (teak wood)	unit	1.00	$ 350.00	$ 350.00	0.25%	-	$ -	-	$ -	1.00	$ 350.00	0.23%	-	$ -	0.00%	1.00	$ 350.00	0.23%	1.00	$ 350.00	0.23%
2	Supply and install Tables for sacristy (teak wood)	unit	2.00	$ 120.00	$ 240.00	0.17%	-	$ -	-	$ -	2.00	$ 240.00	0.16%	-	$ -	0.00%	2.00	$ 240.00	0.16%	2.00	$ 240.00	0.16%
3	Supply and install Chair for the priest (teak wood)	unit	1.00	$ 130.00	$ 130.00	0.09%	-	$ -	-	$ -	1.00	$ 130.00	0.08%	-	$ -	0.00%	1.00	$ 130.00	0.08%	1.00	$ 130.00	0.08%
4	Supply and install Chairs for the people (teak wood)	unit	60.00	$ 275.00	$ 16,500.00	11.62%	-	$ -	-	$ -	60.00	$ 16,500.00	10.70%	-	$ -	0.00%	60.00	$ 16,500.00	10.70%	60.00	$ 16,500.00	10.70%
5	Supply and install Small chairs for sacristy (teak wood)	unit	6.00	$ 85.00	$ 510.00	0.36%	-	$ -	-	$ -	6.00	$ 510.00	0.33%	-	$ -	0.00%	6.00	$ 510.00	0.33%	6.00	$ 510.00	0.33%
6	Supply and install Cabinet for sacristy (teak wood)	unit	2.00	$ 275.00	$ 550.00	0.39%	-	$ -	-	$ -	2.00	$ 550.00	0.36%	-	$ -	0.00%	2.00	$ 550.00	0.36%	2.00	$ 550.00	0.36%
7	Supply and install office table	unit	2.00	$ 150.00	$ 300.00	0.21%	-	$ -	-	$ -	2.00	$ 300.00	0.19%	-	$ -	0.00%	2.00	$ 300.00	0.19%	2.00	$ 300.00	0.19%
8	Supply and install office chair	unit	6.00	$ 60.00	$ 360.00	0.25%	-	$ -	-	$ -	6.00	$ 360.00	0.23%	-	$ -	0.00%	6.00	$ 360.00	0.23%	6.00	$ 360.00	0.23%
9	Supply and install Steel Cabinet with doors - 90x40x185cm	unit	2.00	$ 375.00	$ 750.00	0.53%	-	$ -	-	$ -	2.00	$ 750.00	0.49%	-	$ -	0.00%	2.00	$ 750.00	0.49%	2.00	$ 750.00	0.49%
10	Supply and install Statue of Jesus Christ (1.2 m height)	unit	1.00	$ 385.00	$ 385.00	0.27%	-	$ -	-	$ -	1.00	$ 385.00	0.25%	1.00	$ 385.00	0.25%		$ -	0.00%	1.00	$ 385.00	0.25%
11	Supply and install Statue of Our Lady (1.2 m height)	unit	1.00	$ 385.00	$ 385.00	0.27%	-	$ -	-	$ -	1.00	$ 385.00	0.25%	1.00	$ 385.00	0.25%		$ -	0.00%	1.00	$ 385.00	0.25%
12	Supply and install Cross of Jesus Christ (1.5-2 m)	unit	1.00	$ 575.00	$ 575.00	0.40%	-	$ -	-	$ -	1.00	$ 575.00	0.37%	1.00	$ 575.00	0.37%		$ -	0.00%	1.00	$ 575.00	0.37%
13	Supply and install Accessories for Via Sacra (relief picture 25x45 cm)	set	1.00	$ 375.00	$ 375.00	0.26%	-	$ -	-	$ -	1.00	$ 375.00	0.24%	1.00	$ 375.00	0.24%		$ -	0.00%	1.00	$ 375.00	0.24%
14	Supply and install Bell for Church (30 kg bell)	unit	1.00	$ 3,750.00	$ 3,750.00	2.64%	-	$ -	-	$ -	1.00	$ 3,750.00	2.43%	1.00	$ 3,750.00	2.43%		$ -	0.00%	1.00	$ 3,750.00	2.43%
15	Supply and install Tabernacle (35x30x30 cm)	unit	1.00	$ 450.00	$ 450.00	0.32%	-	$ -	-	$ -	1.00	$ 450.00	0.29%	1.00	$ 450.00	0.29%		$ -	0.00%	1.00	$ 450.00	0.29%
16	Supply and install cross at the top of the bell tower	unit	1.00	$ 150.00	$ 150.00	0.11%	-	$ -	-	$ -	1.00	$ 150.00	0.10%	1.00	$ 150.00	0.10%		$ -	0.00%	1.00	$ 150.00	0.10%
				SUB TOTAL	$ 25,760.00	18.14%		$ -		$ -		$ 25,760.00	16.71%		$ 6,070.00	3.94%		$ 19,690.00	12.77%	-	$ 25,760.00	16.71%

No	Item Description	Unit	Quantity	Unit Price (USD)	Total Price (USD)	Weight (%)	QTY	Amount ($USD)	QTY	Amount ($USD)	QTY	Amount ($USD)	Weight (%)	QTY	Amount ($USD)	Weight (%)	QTY	Amount ($USD)	Weight (%)	QTY	Amount ($USD)	Weight (%)
I.	**ELECTRICAL WORKS**																	$ -	0.00%	-	$ -	0.00%
1	Administration Fee (EDTL) incluiding Meteran	unit	1.00	$ 140.00	$ 140.00	0.10%	-	$ -	-	$ -	1.00	$ 140.00	0.09%	1.00	$ 140.00	0.09%		$ -	0.00%	1.00	$ 140.00	0.09%
2	Box MCB 30 x 20 mm2 plus Acc.	unit	1.00	$ 12.54	$ 12.54	0.01%	-	$ -	-	$ -	1.00	$ 12.54	0.01%	1.00	$ 12.54	0.01%		$ -	0.00%	1.00	$ 12.54	0.01%
3	MCB 1 phase 20 A / 220 V	unit	1.00	$ 8.77	$ 8.77	0.01%	-	$ -	-	$ -	1.00	$ 8.77	0.01%	1.00	$ 8.77	0.01%		$ -	0.00%	1.00	$ 8.77	0.01%
4	MCB 1 phase 10 A/ 220 V	unit	2.00	$ 8.24	$ 16.49	0.01%	-	$ -	-	$ -	2.00	$ 16.49	0.01%	2.00	$ 16.49	0.01%		$ -	0.00%	2.00	$ 16.49	0.01%
5	MCB 1 phase 6 A/ 220 V	unit	2.00	$ 7.46	$ 14.91	0.01%	-	$ -	-	$ -	2.00	$ 14.91	0.01%	2.00	$ 14.91	0.01%		$ -	0.00%	2.00	$ 14.91	0.01%
7	NYM cable 3 x 2.5 mm2	m	5.00	$ 4.70	$ 23.51	0.02%	-	$ -	-	$ -	5.00	$ 23.51	0.02%	5.00	$ 23.51	0.02%		$ -	0.00%	5.00	$ 23.51	0.02%
8	Grounding Rod 5/8 " inch /50 cm plus BCC 16 mm2	set	1.00	$ 100.00	$ 100.00	0.07%	-	$ -	-	$ -	1.00	$ 100.00	0.06%	1.00	$ 100.00	0.06%		$ -	0.00%	1.00	$ 100.00	0.06%
10	Downlight Lamp 20 w (Philips)	set	20.00	$ 31.53	$ 630.60	0.44%	-	$ -	-	$ -	20.00	$ 630.60	0.41%	20.00	$ 630.60	0.41%		$ -	0.00%	20.00	$ 630.60	0.41%
11	Flourecent Lamp 1 x 40 w (Philips)	unit	20.00	$ 37.08	$ 741.60	0.52%	-	$ -	-	$ -	20.00	$ 741.60	0.48%	20.00	$ 741.60	0.48%		$ -	0.00%	20.00	$ 741.60	0.48%
12	Power Outlet 10 A /220 V BS (British Standar)	unit	9.00	$ 11.90	$ 107.11	0.08%	-	$ -	-	$ -	9.00	$ 107.11	0.07%	9.00	$ 107.11	0.07%		$ -	0.00%	9.00	$ 107.11	0.07%
13	Single Switch 10 A/220V BS (British Standar)	unit	6.00	$ 11.90	$ 71.41	0.05%	-	$ -	-	$ -	6.00	$ 71.41	0.05%	6.00	$ 71.41	0.05%		$ -	0.00%	6.00	$ 71.41	0.05%
14	Dobel switch 10 A/220V BS (British Standar)	unit	5.00	$ 11.90	$ 59.51	0.04%	-	$ -	-	$ -	5.00	$ 59.51	0.04%	5.00	$ 59.51	0.04%		$ -	0.00%	5.00	$ 59.51	0.04%
15	NYM cable 3 x 2.5 mm2 (TPS) plus Pipa Pvc & Acc	m	200.00	$ 4.70	$ 940.30	0.66%	-	$ -	-	$ -	200.00	$ 940.30	0.61%	200.00	$ 940.30	0.61%		$ -	0.00%	200.00	$ 940.30	0.61%
				SUB TOTAL	$ 2,866.75	2.02%		$ -		$ -		$ 2,866.75	1.86%		$ 2,866.75	1.86%		$ -	0.00%	-	$ 2,866.75	1.86%
J.	**PAINTING WORKS**																	$ -	0.00%	-	$ -	0.00%
1	Wall painting with 1 priming and 2 finishing coat, Vinilex paint	sq.m	566.04	$ 2.72	$ 1,539.64	1.08%	-	$ -	-	$ -	566.04	$ 1,539.64	1.00%	566.04	$ 1,539.64	1.00%		$ -	0.00%	566.04	$ 1,539.64	1.00%
2	Ceiling painting with 1 priming and 2 finishing coat, Vinilex paint	sq.m	240.12	$ 2.63	$ 631.52	0.44%	-	$ -	-	$ -	240.12	$ 631.52	0.41%	240.12	$ 631.52	0.41%		$ -	0.00%	240.12	$ 631.52	0.41%
				SUB TOTAL	$ 2,171.16	1.53%		$ -		$ -		$ 2,171.16	1.41%		$ 2,171.16	1.41%		$ -	0.00%	-	$ 2,171.16	1.41%
K.	**LAND SCAPE WORKS**																	$ -	0.00%	-	$ -	0.00%
1	Foundation excavation	cu.m	51.19	$ 3.73	$ 190.95	0.13%	-	$ -	-	$ -	51.19	$ 190.95	0.12%	51.19	$ 190.95	0.12%		$ -	0.00%	51.19	$ 190.95	0.12%
2	Foundation backfilling	cu.m	17.06	$ 1.24	$ 21.16	0.01%	-	$ -	-	$ -	17.06	$ 21.16	0.01%	17.06	$ 21.16	0.01%		$ -	0.00%	17.06	$ 21.16	0.01%
3	Soil Fill compacted every 20 cm	cu.m	280.43	$ 10.76	$ 3,017.43	2.12%	-	$ -	-	$ -	280.43	$ 3,017.43	1.96%	280.43	$ 3,017.43	1.96%		$ -	0.00%	280.43	$ 3,017.43	1.96%
4	Sand bedding under Foundation	cu.m	3.81	$ 7.66	$ 29.18	0.02%	-	$ -	-	$ -	3.81	$ 29.18	0.02%	3.81	$ 29.18	0.02%		$ -	0.00%	3.81	$ 29.18	0.02%
5	Stone Massonry 1 pc : 4 sand	cu.m	67.65	$ 80.14	$ 5,421.70	3.82%	-	$ -	-	$ -	67.65	$ 5,421.70	3.52%	67.65	$ 5,421.70	3.52%		$ -	0.00%	67.65	$ 5,421.70	3.52%
6	Concrete block installation for wall, 40x10x20 cm, mix ratio 1pc:4sd	sq.m	15.35	$ 12.71	$ 195.07	0.14%	-	$ -	-	$ -	15.35	$ 195.07	0.13%	15.35	$ 195.07	0.13%		$ -	0.00%	15.35	$ 195.07	0.13%
7	Wall plaster, 1.5cm thick, mix ratio 1pc:4sd	sq.m	93.17	$ 4.10	$ 382.01	0.27%	-	$ -	-	$ -	93.17	$ 382.01	0.25%	93.17	$ 382.01	0.25%		$ -	0.00%	93.17	$ 382.01	0.25%
8	Sand bedding under Paving Block, 10 cm thick	cu.m	33.95	$ 7.66	$ 260.02	0.18%	-	$ -	-	$ -	33.95	$ 260.02	0.17%	33.95	$ 260.02	0.17%		$ -	0.00%	33.95	$ 260.02	0.17%
9	Paving Block 25 x 20 x 6 cm	Sq.m	339.46	$ 16.62	$ 5,641.78	3.97%	-	$ -	-	$ -	339.46	$ 5,641.78	3.66%	339.46	$ 5,641.78	3.66%		$ -	0.00%	339.46	$ 5,641.78	3.66%
10	Concrete Slab K175, t=10 cm for Ramp	cu.m	1.00	$ 3,000.00	$ 3,000.00	2.11%	-	$ -	-	$ -	1.00	$ 3,000.00	1.95%	1.00	$ 3,000.00	1.95%		$ -	0.00%	1.00	$ 3,000.00	1.95%
				SUB TOTAL	$ 18,159.29	12.79%		$ -	-	$ -	-	$ 18,159.29	11.78%	-	$ 18,159.29	11.78%		$ -	0.00%	-	$ 18,159.29	11.78%
L.	**FINISHING WORK**								-	$ -	-		0.00%	-	$ -	0.00%		$ -	0.00%	-	$ -	0.00%
1	Site clearing after construction.	Ls	1.00	$ 250.00	$ 250.00	0.18%			-	$ -	1.00	$ 250.00	0.16%	0.75	$ 187.50	0.12%	0.25	$ 62.50	0.04%	1.00	$ 250.00	0.16%
				SUB TOTAL	$ 250.00	0.18%		$ -	-	$ -		$ 250.00	0.16%		$ 187.50	0.12%		$ 62.50	0.04%	-	$ 250.00	0.16%
	ADDITIONAL WOKS																	$ -	0.00%	-	$ -	0.00%
M	**CEILING WORKS**																	$ -	0.00%	-	$ -	0.00%
1	Supply & install gypsum 6 mm for ceilling, framing with Hollow 4/4 thickness 0.3 zincromate steel/Galvanis Steel	sq.m		$ 20.72			86.00	$ 1,781.92	-	$ -	86.00	$ 1,781.92	1.16%	-	$ -	0.00%	86.00	$ 1,781.92	1.16%	86.00	$ 1,781.92	1.16%
				SUB TOTAL				$ 1,781.92		$ -		$ 1,781.92	1.16%		$ -	0.00%		$ 1,781.92	1.16%	-	$ 1,781.92	1.16%
N	**STAIRS WORKS (ESKADA TORE)**																	$ -	0.00%	-	$ -	0.00%
1	Supply and install with hollow 4/4 thickness 2mm galvanise steel	Kg		$ 1.75			314.88	$ 551.05	-	$ -	314.88	$ 551.05	0.36%	314.88	$ 551.05	0.36%		$ -	0.00%	314.88	$ 551.05	0.36%
2	Stair painting	sq.m		$ 3.02			21.11	$ 63.76	-	$ -	21.11	$ 63.76	0.04%	21.11	$ 63.76	0.04%		$ -	0.00%	21.11	$ 63.76	0.04%
				SUB TOTAL				$ 614.81		$ -		$ 614.81	0.40%		$ 614.81	0.40%		$ -	0.00%	-	$ 614.81	0.40%
O	STAIRS WORKS (LANDSCAPE)																	$ -	0.00%	-	$ -	0.00%
1	Foundation excavation	cu.m		$ 3.73			75.52	$ 281.70	-	$ -	75.52	$ 281.70	0.18%	75.52	$ 281.70	0.18%		$ -	0.00%	75.52	$ 281.70	0.18%
2	Foundation backfilling	cu.m		$ 1.24			9.44	$ 11.71	-	$ -	9.44	$ 11.71	0.01%	9.44	$ 11.71	0.01%		$ -	0.00%	9.44	$ 11.71	0.01%
3	Campuran Mortar untuk tangga	cu.m		$ 89.30			92.40	$ 8,251.32	-	$ -	92.40	$ 8,251.32	5.35%	92.40	$ 8,251.32	5.35%		$ -	0.00%	92.40	$ 8,251.32	5.35%
				SUB TOTAL				$ 8,544.73		$ -		$ 8,544.73	5.54%		$ 8,544.73	5.54%		$ -	0.00%	-	$ 8,544.73	5.54%
P	**RELLING WORKS**																	$ -	0.00%	-	$ -	0.00%
1	Supply and install with hollow 4/4 thickness 2mm galvanise steel	Kg		$ 1.75			1,060.95	$ 1,856.66	-	$ -	1,060.95	$ 1,856.66	1.20%	1,060.95	$ 1,856.66	1.20%		$ -	0.00%	1,060.95	$ 1,856.66	1.20%
2	Relling Painting	sq.m		$ 3.02			70.49	$ 212.87	-	$ -	70.49	$ 212.87	0.14%	70.49	$ 212.87	0.14%		$ -	0.00%	70.49	$ 212.87	0.14%
				SUB TOTAL				$ 2,069.53		$ -		$ 2,069.53	1.34%		$ 2,069.53	1.34%		$ -	0.00%		$ 2,069.53	1.34%
				TOTAL	$ 119,920.33	84.44%		$ 13,010.99		$ -		$ 132,931.33	86.24%		$ 111,121.91	72.09%		$ 21,809.42	14.15%		$ 132,931.33	86.24%
I.	**CONTRACTOR FEE (10 %*M)**				$ 11,992.03	8.44%		$ 1,301.10		$ -		$ 13,293.13	8.62%		$ 11,112.19	7.21%		$ 2,180.94	1.41%		$ 13,293.13	8.62%
II	**OVERHEAD**				$ 4,875.00	3.43%		$ 25.00				$ 4,900.00	3.18%		$ 4,900.00	3.18%		$ -	0.00%		$ 4,900.00	3.18%
III	TAX (2%*(M+N+O)				$ 2,735.75	1.93%		$ 286.74		$ -		$ 3,022.49	1.96%		$ 2,542.68	1.65%		$ 479.81	0.31%		$ 3,022.49	1.96%
IV	**CONTINGENCY**				$ 2,500.00	1.76%		$ (2,500.00)		$ -		$ -	0.00%		$ -	0.00%			0.00%			0.00%
	Grand Total				$ 142,023.11	100.0%		$ 12,123.83		$ -		$ 154,146.95	100.00%		$ 129,676.78	84.13%		$ 24,470.17	15.87%		$ 154,146.95	100.00%

Prepared by,

(Jaimito Manuel Quintao)
Engineru ba Edificio Publiku Agua e Saneamento,ADN,I.P

Verified by,

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN,I.P

Data, .../...../2021
Certify By :

(Eng. Emerenciana da Costa Maia)
Coordenadora da Unidade de Controlo e Validação de Qualidade - A D N,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Name Of Project : New construction of classroom building CB CA escola secundaria tecnica vocasional gleno
Location : Talimoro, Gleno-Ermera
Owner : MAE
Contractor : Colincreo Unipessoal, Lda
Contract No. : 02/PAM-KDM/E/X/2019

#ANEXO C2 - (ER9)

SUMMARY

ORIGINAL CONTRACT					ADN Inspection Result								
					Previous Billing			This Billing			Up to Date		
No	Item Description	Unit Price (USD)	Total Price (USD)	Weight	QTY	Amount ($USD)	Weight (%)	QTY	Amount ($USD)	Weight (%)	QTY	Amount ($USD)	Weight (%)
I	OVERHEAD		$ 3,880.00			$ 2,495.00			$ -			$ 2,495.00	
II	PRELIMINARES (pekerjaan persiapan)		$ 12,678.82			$ 8,298.82			$ 1,000.00			$ 9,298.82	
III	CLASS ROOM BUILDING		$ 284,472.60			$ 176,352.71			$ 65,881.81			$ 242,234.51	
IV	SITE PREPARATIONS (persiapang lapangan)		$ 22,161.13			$ 776.54			$ 106.97				
A	TOTAL PRICE		$319,312.55	0.00%		$ 185,428.07	50.36%		$ 66,988.78	18.19%		$ 252,416.85	68.55%
B	CONTRACTOR FEE (10 %*A)		$31,931.26	0.00%		$ 18,542.81	5.04%		$ 6,698.88	1.82%		$ 25,241.68	6.85%
C	OVERHEAD		$3,880.00	1.05%		$ 2,495.00	0.68%		$ -	0.00%		$ 2,495.00	0.68%
D	TAX (2%*(A+B+C)		$7,102.48	0.02%		$ 4,129.32	1.12%		$ 1,473.75	0.40%		$ 5,603.07	1.52%
F	CONTINGENCY		$6,000.00	1.63%		$ -	0.00%			0.00%		$ -	0.00%
G	GRAND TOTAL WITH CONTIGENCY		$368,226.28	2.70%		$ 210,595.19	57.19%		$ 75,161.41	20.41%		$ 285,756.60	77.60%

Prepared by,

(Eng. Jaimito Manuel Quintao)
Engineru ba Edificio Publik Agua e Saneamento - ADN,I.P/ITI

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN,I.P

Data, .../...../2021
Certifika Husi :

(Eng. Emerenciana da Costa Maia)
Coordenadora da Unidade de Controlo e Validação de Qualidade - A D N,I.P

#ANEXU E (ER-9)

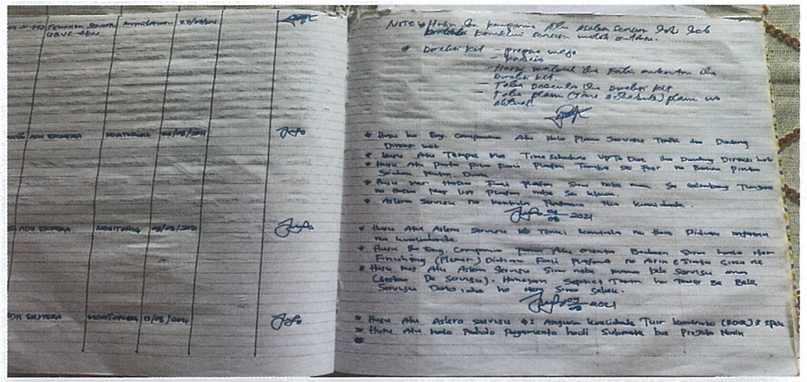
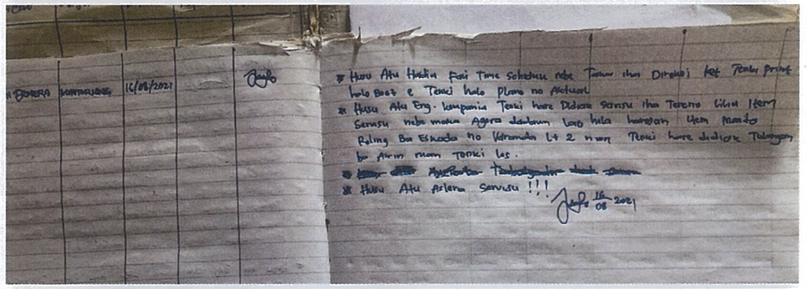
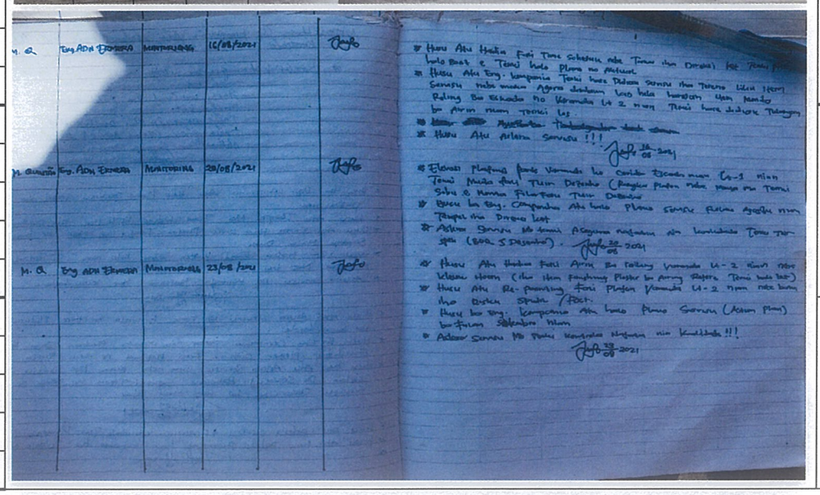
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera

Kompanha : Colincreo Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Photos	Asinatura
I	4/08/2021	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera	1	Husu Atu Pinta fila fali plafon tamba sei foer no balun Pinta seidauk mutin didiak		
					2	Husu mos hadia fali plafon sira nebe maka sei gelombang tun sae no hadia mos list plafond nebe sei kleuk		
					3	Husu ba engineru kompania atu halo plano servisu (Action Plan) tempel iha diding direksi ket nian		
					4	Husu mos atu tempel Time Schedule no Progres actual ou up to date iha diding direksi ket		
					5	Husu atu aslera servisu maibe tenki kontrola nafatin nia kualidade tenki tuir Desenho no Spek i BOQ		
II	9/08/2021	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera	1	Husu Atu Aslera servisu maibe tenki kontrola no hare didiak nafatin Nia Kualidade		
					2	Husu ba Engineiru Kompania atu orienta badaen sira halo item servisu Finishing (Plamer) didiak fali plafond no Airin I Sinta Sira ne'e		
					3	Husu Mos Atu halo item servisu sira nebe maka bele Servisu Dadaun ona (Gestao de servisu) Hanesan septick Tank no Tower Be nian Bele servisu dala ida ho item sira Seluk		
					4			
					5			
III	13/08/2021	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera	1	Husu atu aslera servisu I asegura kualidade tuir kontrato (BOQ) & Spek		
					2	Husu atu halo pedido pagamento hodi submete ba projetu Nain		
					3			
					4			
					5			
IV	16/08/2021	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera	1	Husu atu hadia fali Time Schedule nebe taka iha direksi ket, tenki print halo bot i tenki halo Plano No Aktual		
					2	Husu ba Eng Kompania atu hare didiak Servisu iha terenu, liliu item servisu sira nebe maka agora dadaun lao hela maka hanesan item monta Ralling ba Eskada no varanda lt 2 nian tenki hare didiak tulangan ba		
					3	Husu Atu Aslera Servisu		
					4			
					5			
V	20/08/2021	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera	1	Elevasi Ba Rangka Plafon Varanda ho Coridor lantai 1 tenki sobu no muda fali tuir Desenho		
					2	Husu Ba engineiru kompania atu halo plano (Action Plan) Semana ikus Fulan Agostu Nian Tempel iha Direksi Ket		
					3	Aslera Servisu maibe tenki asegura nafatin nia kualidade e Tenki tuir Spek no kontrato BOQ I Desenho		
					4			
					5			
VI	23/08/2021	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera	1	Husu atu hadia fali airin ba Ralling varanda Lt-2 nian nebe kleuk itoan		
					2	Husu atu Repainting fali plafond Varanda Lt-2 nebe balun iha risku/makerek		
					3	Husu ba engineiru kompania atu halo planu servisu (action Plan) ba Fulan Setembru nian		
					4	Aslera servisu maibe tenki kontrola nafatin nia kualidade		
					5			

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT NAME : NEW CONSTRUCTION OF ISOLATION AT CHC GLENO, ERMERA

LOCATION : ERMERA MUNICIPALITY - TIMOR LESTE

PROJECT OWNER : MINISTRY OF HEALTH

#ANEXO C2 - (ER13)

SUMMARY

NO	DESCRIPTION	Original Contract Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PREPARATION WORKS	$ 4,939.28	1.86%	$ -	0.00%	$ 4,389.28	1.65%	$ 4,389.28	1.65%
II	FUNDATION WORKS	$ 924.78	0.35%	$ -	0.00%	$ 924.78	0.35%	$ 924.78	0.35%
III	CONCRETE WORKS	$ 37,879.58	14.27%	$ -	0.00%	$ 26,319.86	9.91%	$ 26,319.86	9.91%
IV	WALL INSTALLATION AND PLESTERING	$ 30,243.31	11.39%	$ -	0.00%	$ 9,638.24	3.63%	$ 9,638.24	3.63%
V	CARPENTER WORKS	$ 19,373.00	7.30%	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	ROOFING WORKS	$ 39,022.72	14.70%	$ -	0.00%	$ -	0.00%	$ -	0.00%
VII	CEILING WORKS	$ 14,893.37	5.61%	$ -	0.00%	$ -	0.00%	$ -	0.00%
VIII	FLOOR TILE WORKS	$ 16,263.66	6.13%	$ -	0.00%	$ -	0.00%	$ -	0.00%
IX	ELECTRICAL WORKS	$ 17,695.94	6.66%	$ -	0.00%	$ -	0.00%	$ -	0.00%
X	SANITASI WORKS	$ 12,261.00	4.62%	$ -	0.00%	$ 622.56	0.23%	$ 622.56	0.23%
XI	PAINTING WORKS	$ 7,538.77	2.84%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XII	FURNITURE	$ 13,050.00	4.91%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XII	FINAL CLEARING	$ 150.00	0.06%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	CONTRUCTION COST	$ 214,235.42	80.69%	$ -	0.00%	$ 41,894.73	15.78%	$ 41,894.73	15.78%
B	Fee Contractor(10% x A)	$ 21,423.54	8.07%	$ -	0.00%	$ 4,189.47	1.58%	$ 4,189.47	1.58%
C	Overhead	$ 3,650.00	1.37%	$ -	0.00%	$ 1,287.50	0.48%	$ 1,287.50	0.48%
D	TAX 2% x (A + B)	$ 4,786.18	1.80%	$ -	0.00%	$ 947.43	0.36%	$ 947.43	0.36%
E	CONTIGENCY (10% x A)	$ 21,423.54	8.07%	$ -	0.00%	$ 4,189.47	1.58%	$ 4,189.47	1.58%
F	TOTAL PROJECT COST (B + C + D + E)	$ 265,518.68	100.00%	$ -	0.00%	$ 52,508.61	19.78%	$ 52,508.61	19.78%

Data, .../...../2021

Prepared by,

(Jaimito Manuel Quintao)
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Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN ,I.P

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#ANEXU D (ER-13)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

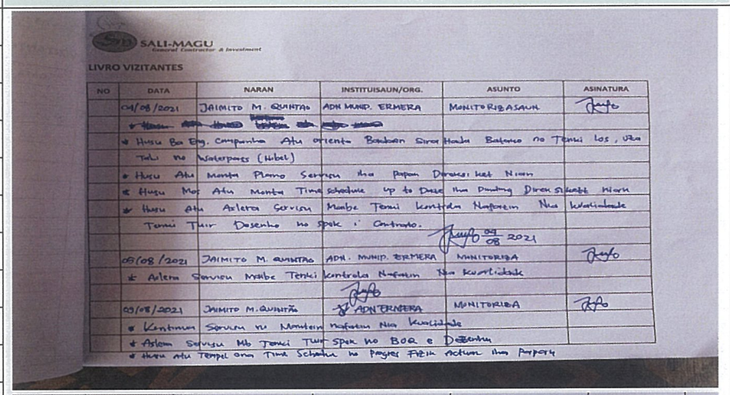
INSTRUSAUN / REKOMENDASAUN

Naran projeto :New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste

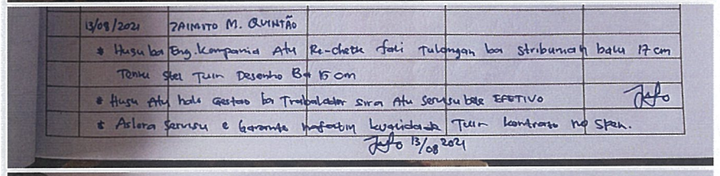
Kompanha : Salimagu Unip, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN
I	4/08/2021	Ermera/Ermera	Jaimito Manuel Quintao	Engineiru Municipio Ermera	1	Husu ba Engineiru kompania atu orienta badaen sira hada batako Tenki Los I Uza tali no Nibel
					2	Husu atu monta plano servisu (Action Plan) no Time Schedule Up To Date nian iha Kuadro direksi ket nian
					3	Husu atu aslera servisu maibe tenki kontrola nafatin nia kualidade I tenki tuir Dezenu no spek I kontrato
					4	
					5	
II	5/08/2021	Ermera/Ermera	Jaimito Manuel Quintao	Engineiru Municipio Ermera	1	Husu ba Engineiru Kompania atu atu halo Gestao para hodi bele aslera Servisu
					2	
					3	
					4	
					5	
III	9/08/2021	Ermera/Ermera	Jaimito Manuel Quintao	Engineiru Municipio Ermera	1	Kontinua Servisu Mantein no kontrola Nafatin Kualidade
					2	Aslera Servisu maibe tenki tuir Spek, BOQ I Desenho
					3	Husu Mos atu Tempel ona Time Schedule no progresu Fiziku Actual/Up To Date iha Kuadro Direksi Ket
					4	
					5	
IV	13/8/2021	Ermera/Ermera	Jaimito Manuel Quintao	Engineiru Municipio Ermera	1	Husu ba engineiru kompania atu re-chek fali tulangan ba stribu nian balu distancia 17 cm tenki stel turi desenhu 15 cm
					2	Husu atu halo gestao ba trabalhador sira atu servisu efektivo no labele hein malu
					3	Aslera servisu I garante nafatin kua;idade tuir kontrato no spek
					4	
					5	
V	16/8/2021	Ermera/Ermera	Jaimito Manuel Quintao	Engineiru Municipio Ermera	1	Husu ba engineiru kompania atu orienta ba trabalhador sira monta bekisting ba Lintel beam tenki stel nibelado didiak I Metin
					2	Re-Chek fali tulangan ba stribu nian tenki tenk ituir desenho, distancia kada stribu 15 cm
					3	Husu atu Aranja trabalhador Profesional balun tan hodi bele aslera servisu tamba hare ba progres servisu tuir time Schedule actual servisu agora dadaun lao tarde I - 8 % ona ne duni husu atu aslera servisu
					4	Husu atu halo gestaun ba trabalhador atu nune item servisu nebe maka bele halo, halo dadaun ona labele hein malu
					5	Kontinua servisu I Aslera maibe tenki asegura nafatin kualidade tuir spek no kontrato (BOQ) no Desenho
VI	20/8/2021	Ermera/Ermera	Jaimito Manuel Quintao	Engineiru Municipio Ermera	1	Engineiru kompania Tenki Re Chek didiak fali item servisu sira nebe maka trabalhador sira halo
					2	Husu atu engineiru kompania halo plano servisu ba fulan September hodi taka iha papan direksi ket
					3	Kontinua servisu no aslera servisu maibe tenki asegura nafatin kualidade tuir spek no kontratu Desenho e BOQ
VII	23/8/2021	Ermera/Ermera	Jaimito Manuel Quintao	Engineiru Municipio Ermera	1	Husu Ba engineiru kompania Atu halo Action plan ba Fulan setembru nian
					2	Kontinua Servisu no aslera maibe tenki cek didiak servisu tenki tuirSpesifikasaun no kontrato (Desenho e BOQ)

Photos

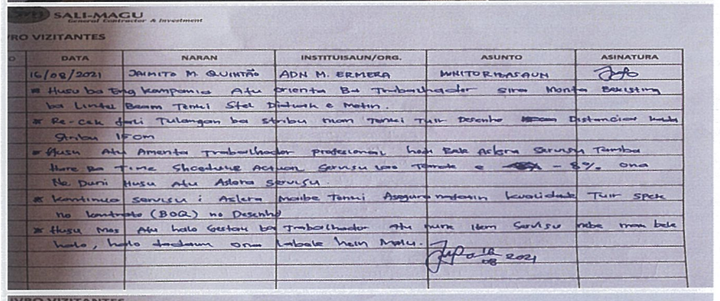

SALI-MAGU
LIVRO VIZITANTES

NO	DATA	NARAN	INSTITUISAUN/ORG.	ASUNTO	ASINATURA
	04/08/2021	JAIMITO M. QUINTAO	ADN MUNIP. ERMERA	MONITORIBASAUN	
		* Husu Ba Eng. Kompanha Atu orienta Badaen Sira Hada Batako no Tenki los, Uza Tali no Nibel(Pees)			
		* Husu Atu Monta Plano Servisu ba Papan Direksi ket Nian			
		* Husu Mos Atu Monta Time Schedule up to Date iha Kuadro Direksi Ket Nian			
		* Husu atu Aslera Servisu Maibe Tenki Kontrola Nafatin Nia Kualidade Tenki Tuir Desenho no Spek i Kontrato.			
	05/08/2021	JAIMITO M. QUINTAO	ADN. MUNIP. ERMERA	MONITORIBA	
		* Aslera Servisu Maibe Tenki Kontrola Nafatin Nia Kualidade			
	09/08/2021	JAIMITO M. QUINTÃO	ADN ERMERA	MONITORIBA	
		* Kontinua Servisu ne Mantein Nafatin Nia Kualidade			
		* Aslera Servisu Maibe Tenki Tuir Spek no BOQ e Desenho			
		* Husu atu Tempel ona Time Schedule no Progresu Fiziku Actual no Progresu			



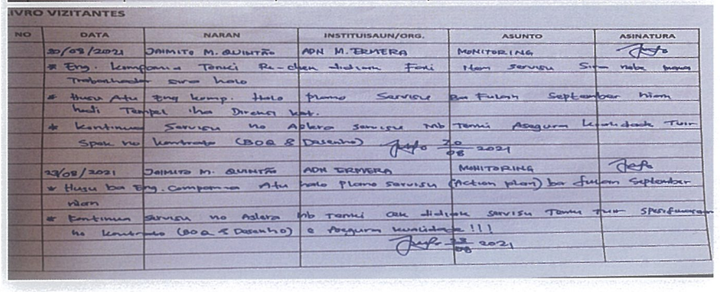
13/08/2021	JAIMITO M. QUINTÃO	
* Husu ba Eng. Kompania Atu Re-chekk fali Tulangan ba Stribu nian balu 17 cm Tenki Stel Turi Desenho Ba 15 cm		
* Husu Atu hala Gestao ba Trabalhador Sira Atu Servisu BEE EFETIVO		
* Aslera Servisu e Garante Nafatin Kualidade Tuir kontrato no Spek.		

13/08/2021


SALI-MAGU
RO VIZITANTES

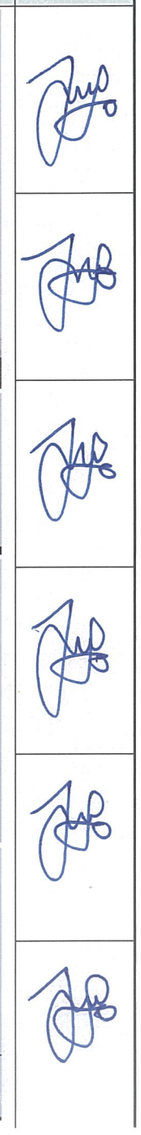
DATA	NARAN	INSTITUISAUN/ORG.	ASUNTO	ASINATURA
16/08/2021	JAIMITO M. QUINTÃO	ADN M. ERMERA	MONITORIBASAUN	
* Husu ba Eng Kompania Atu Orienta Ba Trabalhador Sira Monta Bekisting ba Lintel Beam Tenki Stel Diturut e Metin.				
* Re-cek fali Tulangan ba Stribu nian Tenki Tuir Desenho Hodi Distancia Kada Stribu 15cm				
* Husu Atu Amenta Trabalhador Profesional hodi Bele Aslera Servisu Tamba Hare ba Time Schedule Actual Servisu loos Tarde e [illegible] - 8% ona Ne Duni Husu Atu Aslera Servisu.				
* Kontinua Servisu : Aslera Maibe Tenki Asegura Nafatin Kualidade Tuir Spek no Kontrato (BOQ) no Desenho				
* Husu Mos Atu hala Gestau ba Trabalhador atu nune Item Servisu nebe mak bele hala, halo dadaun ona labele hein Malu.				

16/08/2021


IVRO VIZITANTES

NO	DATA	NARAN	INSTITUISAUN/ORG.	ASUNTO	ASINATURA
	20/08/2021	JAIMITO M. QUINTÃO	ADN M. ERMERA	MONITORING	
	* Eng. Kompania Tenki Re-chek didiak Fali Item Servisu Sira nebe maka Trabalhador sira halo				
	* Husu Atu Eng Komp. halo Plano Servisu ba Fulan September Hodi Tempel iha Direksi Ket.				
	* Kontinua Servisu no Aslera Servisu Nebe Tenki Asegura Kualidade Tuir Spek no kontrato (BOQ & Desenho)				
	23/08/2021	JAIMITO M. QUINTÃO	ADN ERMERA	MONITORING	
	* Husu ba Eng. Compania Atu halo Plano Servisu (Action plan) ba fulan September Nian				
	* Kontinua Servisu no Aslera Nebe Tenki Cek didiak Servisu Tenki Tuir SPESIFIKASAUN no kontrato (BOQ & Desenho) e Asegura Kualidade !!!				

Asinatura



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

Agência de Desenvolvimento Nacional

: SSS/140/MOPTC-2016
: REHABILITATION OF MAROBO-HATOLIA ROAD PACKAGE 2
IN ERMERA DISTRICT
: FANEKI UNIPESSOAL, LDA
:'10
: 05+200 - 10+000 KM
:12 August,2021

SUMMARY OF PAYMENT NO 10

NO	DESCRIPTION	CONTRACT VALUE (US$)	WORK PERFORMED					TO DATE (%)
		ORIGIONAL	PREVIOUS BILLING	Weight (%)	THIS BILLING	Weight (%)	TOTAL TO DATE	
100	Other General Requirements	$ 22,437.52	$ 17,297.52	0.36%	$ -	0.00%	$ 17,297.52	0.36%
200	Earthworks	$ 622,610.95	$ 631,191.16	13.01%	$ 70,140.00	1.45%	$ 701,331.16	14.45%
300	Subbase and Base Course	$ 634,129.92	$ 277,305.60	5.71%	$ 29,997.00	0.62%	$ 307,302.60	6.33%
400	Surface Courses and Pavement	$ 1,064,160.00		0.00%	$ -	0.00%	$ -	0.00%
500	Bridge Construction	$ 18,583.90	$ 2,165.51	0.04%	$ -	0.00%	$ 2,165.51	0.04%
600	Drainage and Slope Protection Works	$ 1,785,757.33	$ 1,305,662.52	26.90%	$ 204,486.41	4.21%	$ 1,510,148.94	31.12%
700	Miscellaneous Structures	$ 177,985.44		0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 4,325,665.06**	**$ 2,233,622.29**	**46.02%**	**$ 304,623.41**	**6.28%**	**$ 2,538,245.73**	**52.30%**
B	**PROFIT AND OVERHEAD (10% x A)**	**$ 432,566.51**	**$ 223,362.23**	4.60%	**$ 30,462.34**	0.63%	**$ 253,824.57**	**5.23%**
C	**TAX (2% x (A+B))**	**$ 95,164.63**	**$ 49,139.69**	1.01%	**$ 6,701.72**	0.14%	**$ 55,841.41**	**1.15%**
D	**TOTAL (A + B + C)**	**$ 4,853,396.20**	**$ 2,506,124.21**	**51.64%**	**$ 341,787.47**	**7.04%**	**$ 2,847,911.71**	**58.68%**

Inspeksaun Husi

Eng. Antonio da Silva

Eng. ba Projeto Infraestrutura, Transporte e Irigasaun, ADN,I.P

Verifika Husi

Eng. Aniceto da Costa

Eng,Senior ba Projeto Infraestrutura, Transporte e Irigasaun, ADN,I.P

Sertifika Husi

Eng. Emerenciana da Costa Maia Freitas

Coordenadora da unidade de Controlo e Validação de Qualidade, ADN,I.P

#ANEXU E (HT-4)

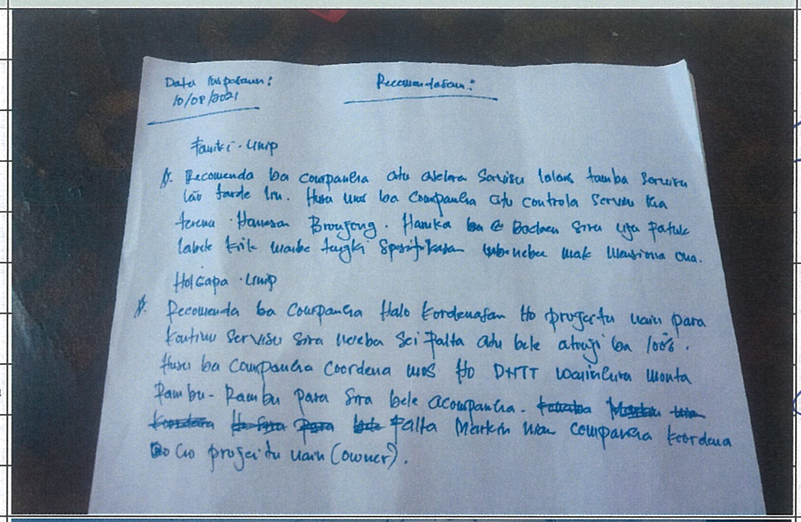
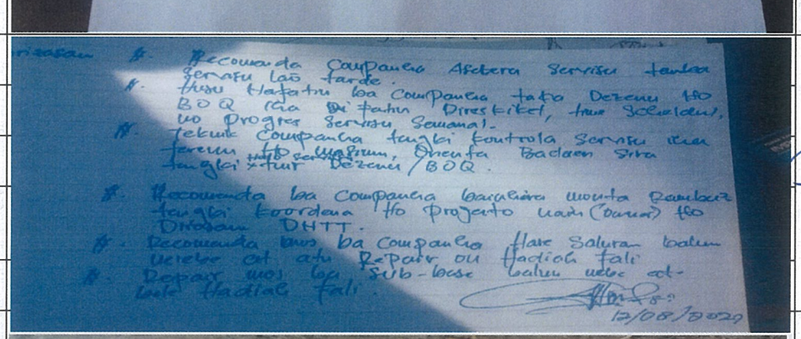
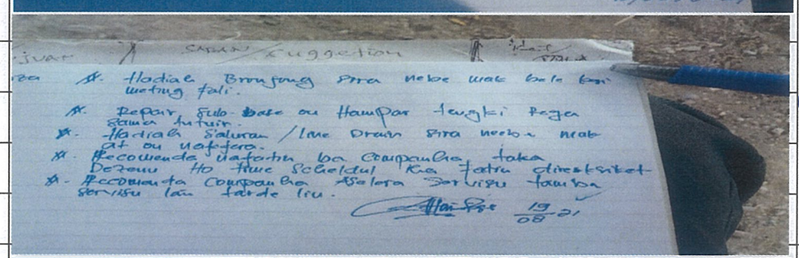
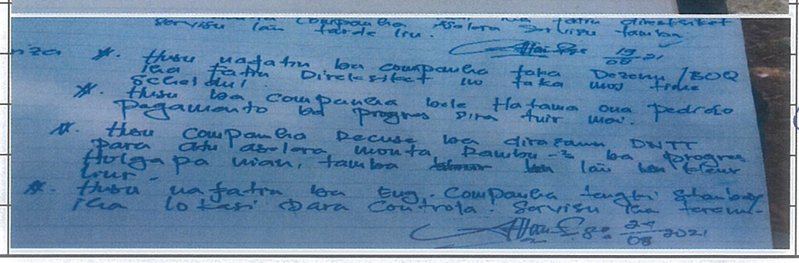
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)

Kompanha : Faneki Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Tersa, 03/08/2021	Ermera/Hatulia	Antonio M. Da Silva	Engineru ADN M.Ermera	1	Hare Bronjong Balu Kleuk Tenki Hadia fali no Bronjong balu iha Sta Ikus Nian ne balun halai no Tun tenki Hadia fali		
					2	Hada fatuk ba Bronjong tenki Tuir Spesifikasaun nebe maka mensiona iha Dezenu no BOQ		
					3	Husu Atu hadia fatin Direksi ket para bele taka Dezenu no BOQ iha didin lolon no mos Time Schedule no progres servisu Up To Date		
					4	Prepara mos Meza ho kadeira para bele Tau dokumentus Kontrato nian nebe maka relasiona ho projetu refere		
					5			
II	Tersa 10/8/2021	Ermera/Hatulia	Antonio M. Da Silva	Engineru ADN M.Ermera	1	Recomenda ba companha aselera servisu tamba servisu lao tarde liu		
					2	Recomenda mos ba teknik acompanha stanbay iha terenu ou hare badaen sira servisu tuir spesifikasaun nb mk mensiona ona iha dezenu BOQ		
					3	Husu ba companha tula fatuk hada bronjong labele boot liu tengki tuir spesifikasaun nb mk mensiona ona		
					4			
					5			
III	Kinta 12/8/2021	Ermera/Hatulia	Antonio M. Da Silva	Engineru ADN M.Ermera	1	Husu nafatin ba kompanha taka Dezenu no Boq ba diding lolon no mos Time scheldul no progres up to date		
					2	Hare Sub - Sube sira neebe at tenki repair fali tamba Sub - Sube kuaze at hotu		
					3	Repair no hadiah fali mos line drain sira neebe mk at		
					4	Recomenda nafatin ba teknik companha tenki kontrola campuran sira neebe mk atu hada retaining wall ho line drain para tuir nafatin spesifikasaun neebe maka mesiona ona iha Dezenu no BOQ		
					5			
IV	Kinta 19/08/2021	Ermera/Hatulia	Antonio M. Da Silva	Engineru ADN M.Ermera	1	Hadiah bronjong sira nb maka at bele kesi meting fali		
					2	Repair sub-base ou hampar tenki rega tutuir no sama		
					3	Hadiah saluran / line drain sira neebe maka at ou nakfera		
					4	Recomenda nafatin ba comapanha taka dezenu ho time scheldul iha fatin direksiket		
					5	Recomenda nafatin mos ba companha aselera servisu tamba servisu lao tarde liu,,,husu nafatin ba teknik companha mos stanbay iha terenu para kontrola servisu iha terenu.		
V	Tersa 24/08/2021	Ermera/Hatulia	Antonio M. Da Silva	Engineru ADN M.Ermera	1	Husu nafatin ba companha taka dezenu ho Time scheldul iha fatin direksiket		
					2	husu mos ba companha bele hatama ona pedido pagamentu ba progres agora nian		
					3	husu ba companha bele koordena ona dirasaun DNTT para aselera ona servisu monta ona rambu-rambu ba holgapa nian		
					4	husu nafatin ba eng. Companha tengki stanbay iha lokasi para kontrola servisu iha terenu		
					5			