



**REPÚBLIKA DEMOCRÁTICA DE TIMOR LESTE**  
**MINISTÉRIO DO PLANO E ORDENAMENTO**

Agência de Desenvolvimento Nacional, Instituto Público



**RELATORIU MENSAL**  
**IMPLEMENTASAUN**  
**PROJETUS MUNISIPIU AILEU**

NOVEMBRO 2021



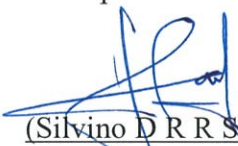


**SUMÁRIO**  
**RELATÓRIO**  
**IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO**  
**AILEU**  
**NOVEMBRO 2021**

**Prepara Husi :**

  
(Eng. Merinho Cuco Lopes de Araújo)  
Eng. ba Edifício Público no Beé Saneamento,  
Município Aileu ADN, I.P

  
(Eng. João Paulo Amaral)  
Eng. ba Projeto Infraestrutura, Transporte e  
Irigação, Município Aileu ADN, I.P

  
(Silvino D R R Soares)  
Eng. M & E, Município Aileu ADN, I.P

  
(Eng. Rui Lopes)  
Eng. ba Projeto Infraestrutura, Transporte e  
Irigação, Município Aileu ADN, I.P

**Verifica Husi :**

  
(Arc. Francisco X D D Jeronimo)  
Eng. Senior ba Edifício Público no Beé  
Saneamento, ADN, I.P

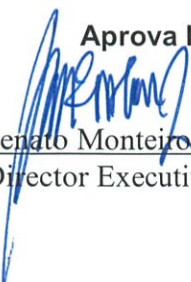
  
(Eng. Aniceto da Costa)  
Eng. Senior ba Projeto Infraestrutura,  
Transporte e Irigação, ADN, I.P

  
(Deolindo de F Marques)  
Chefe Sek. Projeto M.E & ITC, ADN,

**Sertifica Husi :**

  
(Eng. Emerenciana da Costa Maia Freitas)  
Coordenadora Unidade de Controlo e Validação de Qualidade,  
ADN, I.P

**Aprova Husi :**

  
(Mariano Renato Monteiro da Cruz, S. T, M. Eng)  
Director Executivo, ADN, I.P

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## I. INTRODUSAUN

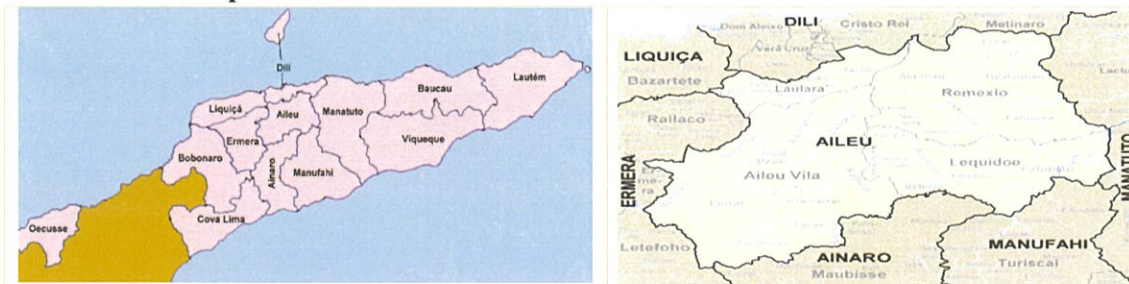
### 1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeńu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

### 1.2 Perfil Municipio Aileu



Administrasaun Munisipal Aileu lokalizadu iha parte sul Dili, kapital paiz no mapa 1 hatudu pozisaun jeográfika Munisipiu Aileu ne'ebé ho luan hamutuk 729 km<sup>2</sup> ho populasaun ema



na'in 44,325 no densidade demografika ema 50.6 ba km2 , tuir Sensus 2015. Topografia Munisipiu Aileu ne'ebé foho dominante liu ho a'as entre 350 m to'o 1,500 m sukat husi tasi. Kapitál maka Aileu Vila iha foho Mota Mantane ho altitude 913 m. Administrasaun Munisipal Aileu iha Postos Administrativos 4, Sukus 31 no aldeias 139.

**Tabela 1 : Postos Administrativos, Sucos No Aldeias**

| Aileu villa  |           | Laulara  |           | Lequidoe  |           | Remexio     |           |
|--------------|-----------|----------|-----------|-----------|-----------|-------------|-----------|
| Sukus        | Aldeias   | Sukus    | Aldeias   | Sukus     | Aldeias   | Sukus       | Aldeias   |
| Aissirimou   | 5         | Fatisei  | 5         | Aculitoho | 3         | Acumau      | 3         |
| Bandudato    | 3         | Cotolau  | 5         | Bereleu   | 5         | Fadabloco   | 7         |
| Fahiria      | 6         | Madabeno | 5         | Betulau   | 3         | Fahisoi     | 3         |
| Fatubossa    | 7         | Talitu   | 4         | Fahisoi   | 3         | Faturas     | 4         |
| Hoholau      | 5         | Tohumeta | 3         | Faturilau | 2         | Hautoho     | 3         |
| Lahane       | 5         | -        | -         | Manucasa  | 2         | Suco Liurai | 3         |
| Lausi        | 4         | -        | -         | Namolesso | 4         | Maumeta     | 3         |
| Suco Liurai  | 8         | -        | -         | -         | -         | Tulataqueo  | 7         |
| Seloi Malere | 6         | -        | -         | -         | -         | -           | -         |
| Saburia      | 3         | -        | -         | -         | -         | -           | -         |
| Seloi Craik  | 10        | -        | -         | -         | -         | -           | -         |
| <b>Total</b> | <b>62</b> | <b>-</b> | <b>22</b> | <b>-</b>  | <b>22</b> |             | <b>33</b> |

Data husi: Livro 3 B OJE 2021, pag 17

**Tabela 1.1 : Força de Trabalho ADN, I.P Municipio Aileu**

| Força de Trabalho ADN,I.P Municipio Aileu |                            |                          |      |      |      |      |          |     |
|-------------------------------------------|----------------------------|--------------------------|------|------|------|------|----------|-----|
| No                                        | Deskrisaun                 | Total Membros Kada Tinan |      |      |      |      |          |     |
|                                           |                            | 2021                     | 2022 | 2023 | 2024 | 2025 | Total    | OBS |
| 1                                         | Engenheiro                 | 3                        |      |      |      |      | 3        |     |
| 2                                         | Administrasaun no Financas | 0                        |      |      |      |      | 0        |     |
| 3                                         | Motorista                  | 1                        |      |      |      |      | 1        |     |
| 4                                         | Seguransa                  | 0                        |      |      |      |      | 0        |     |
| <b>Total</b>                              |                            | <b>4</b>                 |      |      |      |      | <b>4</b> |     |

**Tabela 1.2 : Lista Asset ADN,I.P Municipio Aileu**

| ASET ADN, I.P MUNICIPIO AILEU |                                |                       |      |      |      |      |       |                                                                                       |
|-------------------------------|--------------------------------|-----------------------|------|------|------|------|-------|---------------------------------------------------------------------------------------|
| No                            | Deskrisaun                     | Total Aset Kada Tinan |      |      |      |      | Total | OBS                                                                                   |
|                               |                                | 2021                  | 2022 | 2023 | 2024 | 2025 |       |                                                                                       |
| 1                             | Edificio                       | 1                     |      |      |      |      | 1     |                                                                                       |
| 2                             | Kareta                         | 1                     |      |      |      |      | 1     |                                                                                       |
| 3                             | Desktop HP / Monitor           | 1                     |      |      |      |      | 1     |                                                                                       |
| 4                             | Laptop HP                      | 1                     |      |      |      |      | 1     | Port ba USB fatin la diak ,<br>operaun labtop Todan                                   |
| 5                             | Printer Cannon                 | 1                     |      |      |      |      | 1     |                                                                                       |
| 6                             | UPS                            | 1                     |      |      |      |      | 1     |                                                                                       |
| 7                             | Armario File                   | 2                     |      |      |      |      | 1     |                                                                                       |
| 8                             | Armario Tau hena               | 3                     |      |      |      |      | 3     |                                                                                       |
| 9                             | Meja escritorio                | 1                     |      |      |      |      | 1     |                                                                                       |
| 10                            | Meja han                       | 1                     |      |      |      |      | 1     |                                                                                       |
| 11                            | Meja TV (kiik)                 | 1                     |      |      |      |      | 1     |                                                                                       |
| 12                            | Kadeira escritorio             | 4                     |      |      |      |      | 4     |                                                                                       |
| 13                            | Kadeira han                    | 4                     |      |      |      |      | 4     |                                                                                       |
| 14                            | Sofa                           | 1<br>Set              |      |      |      |      | 1     |                                                                                       |
| 15                            | Springbed +sumasu<br>4+sprei 3 | 3<br>Set              |      |      |      |      | 1     | Springbed ida Nakles,<br>Sumaso la Iha ba Kuarto<br>Tolu                              |
| 16                            | Jeleira                        | 1                     |      |      |      |      | 1     |                                                                                       |
| 17                            | TV + Parabola                  | 1<br>Set              |      |      |      |      | 1     | Reciver hosi Parabola la<br>Utilija                                                   |
| 18                            | Kipas Angin                    | 5                     |      |      |      |      | 5     | Ida Kondisaun att                                                                     |
| 19                            | Kompor                         | 1                     |      |      |      |      | 1     |                                                                                       |
| 20                            | Kompor Gas                     | 1                     |      |      |      |      | 1     | Kondisaun Att no la bele uja                                                          |
| 21                            | Rack sepatu                    | 3                     |      |      |      |      | 3     |                                                                                       |
| 22                            | Rack Piring                    | 1                     |      |      |      |      | 1     |                                                                                       |
| 23                            | Lampu                          | 11                    |      |      |      |      | 11    | Rua mak att, nebe monta iha<br>Veranda Uma oin no<br>Veranda Kotuk ho Marka<br>Philip |
| 24                            | Water Pump Sanyo               | 1                     |      |      |      |      | 1     |                                                                                       |



### 1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dados projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamiento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

**Tabela 1.3.1 : Projecto Municipio Aileu Por Fundus Finansiamiento**

| NO                 | POSTO ADMINISTRATIVO | TOTAL FI + LM - CD + PDIM + LM - BS + LM - TP + Fundo Covid-19 |                         |                           |
|--------------------|----------------------|----------------------------------------------------------------|-------------------------|---------------------------|
|                    |                      | TOTAL PROJECTO                                                 | MONTANTE KONTRATO (\$)  | PERSENTAGEM EXECUSAUN (%) |
| 1                  | Aileu-Vila           | 21                                                             | \$ 45,227,712.91        | 82.53%                    |
| 2                  | Laulara              | 9                                                              | \$ 32,269,244.55        | 52.20%                    |
| 3                  | Lequidoe             | 6                                                              | \$ 1,653,948.80         | 51.74%                    |
| 4                  | Remexio              | 2                                                              | \$ 3,061,889.99         | 31.91%                    |
| <b>Grand Total</b> |                      | <b>38</b>                                                      | <b>\$ 82,212,796.25</b> | <b>68.12%</b>             |

| NO                 | POSTO ADMINISTRATIVO | FI             |                         |                           |
|--------------------|----------------------|----------------|-------------------------|---------------------------|
|                    |                      | TOTAL PROJECTO | MONTANTE KONTRATO (\$)  | PERSENTAGEM EXECUSAUN (%) |
| 1                  | Aileu-Vila           | 6              | \$ 42,290,763.92        | 86.05%                    |
| 2                  | Laulara              | 7              | \$ 32,002,953.24        | 52.18%                    |
| 3                  | Lequidoe             | 1              | \$ 240,048.46           | 84.76%                    |
| 4                  | Remexio              | 1              | \$ 2,567,345.51         | 30.98%                    |
| <b>Grand Total</b> |                      | <b>15</b>      | <b>\$ 77,101,111.13</b> | <b>70.15%</b>             |

| NO                 | POSTO ADMINISTRATIVO | LM-CD          |                        |                           |
|--------------------|----------------------|----------------|------------------------|---------------------------|
|                    |                      | TOTAL PROJECTO | MONTANTE KONTRATO (\$) | PERSENTAGEM EXECUSAUN (%) |
| 1                  | Aileu-Vila           | 4              | \$ 1,397,856.77        | 33.22%                    |
| 2                  | Laulara              | 2              | \$ 266,291.31          | 54.53%                    |
| 3                  | Lequidoe             | 4              | \$ 863,100.34          | 50.06%                    |
| 4                  | Remexio              |                |                        |                           |
| <b>Grand Total</b> |                      | <b>10</b>      | <b>\$ 2,527,248.42</b> | <b>41.21%</b>             |

| NO          | POSTO ADMINISTRATIVO | PDIM           |                        |                           |
|-------------|----------------------|----------------|------------------------|---------------------------|
|             |                      | TOTAL PROJECTO | MONTANTE KONTRATO (\$) | PERSENTAGEM EXECUSAUN (%) |
| 1           | Aileu-Vila           | 6              | \$ 445,124.22          | 0.00%                     |
| 2           | Laulara              |                |                        |                           |
| 3           | Lequidoe             |                |                        |                           |
| 4           | Remexio              |                |                        |                           |
| Grand Total |                      | 6              | \$ 445,124.22          | 0.00%                     |

| NO          | POSTO ADMINISTRATIVO | LM-BS          |                        |                           |
|-------------|----------------------|----------------|------------------------|---------------------------|
|             |                      | TOTAL PROJECTO | MONTANTE KONTRATO (\$) | PERSENTAGEM EXECUSAUN (%) |
| 1           | Aileu-Vila           | 2              | \$ 522,720.63          | 25.09%                    |
| 2           | Laulara              |                |                        |                           |
| 3           | Lequidoe             | 1              | \$ 550,800.00          | 40.00%                    |
| 4           | Remexio              | 1              | \$ 494,544.48          | 36.73%                    |
| Grand Total |                      | 4              | \$ 1,568,065.11        | 34.00%                    |

| NO          | POSTO ADMINISTRATIVO | LM-TP          |                        |                           |
|-------------|----------------------|----------------|------------------------|---------------------------|
|             |                      | TOTAL PROJECTO | MONTANTE KONTRATO (\$) | PERSENTAGEM EXECUSAUN (%) |
| 1           | Aileu-Vila           | 1              | \$ 227,981.87          | 82.08%                    |
| 2           | Laulara              |                |                        |                           |
| 3           | Lequidoe             |                |                        |                           |
| 4           | Remexio              |                |                        |                           |
| Grand Total |                      | 1              | \$ 227,981.87          | 82.08%                    |

| NO          | POSTO ADMINISTRATIVO | Fundu-Covid-19 |                        |                           |
|-------------|----------------------|----------------|------------------------|---------------------------|
|             |                      | TOTAL PROJECTO | MONTANTE KONTRATO (\$) | PERSENTAGEM EXECUSAUN (%) |
| 1           | Aileu-Vila           | 2              | \$ 343,265.50          | 44.24%                    |
| 2           | Laulara              |                |                        |                           |
| 3           | Lequidoe             |                |                        |                           |
| 4           | Remexio              |                |                        |                           |
| Grand Total |                      | 2              | \$ 343,265.50          | 44.24%                    |

Dadus detallu kada projetu: #Anexu A



**Tabela 1.3.2 : Projecto Municipio Aileu Por Sectores**

| NO                 | SECTOR PROJECTO                                      | TOTAL MUNICIPIO AILEU |                         |                           |
|--------------------|------------------------------------------------------|-----------------------|-------------------------|---------------------------|
|                    |                                                      | TOTAL PROJECTO        | MONTANTE KONTRATU (\$)  | PERSENTAGEM EXECUSAUN (%) |
| 1                  | Agua E Saneamento                                    | 2                     | \$ 862,274.82           | 8.64%                     |
| 2                  | Edificios Publicos                                   | 4                     | \$ 754,094.60           | 40.43%                    |
| 3                  | Eletrifikasaun Nasional                              | 3                     | \$ 1,001,069.36         | 75.97%                    |
| 4                  | Estradas                                             | 9                     | \$ 17,144,407.17        | 75.80%                    |
| 5                  | Imprestimo                                           | 3                     | \$ 137,301.98           | 0.00%                     |
| 6                  | Flood Control                                        | 5                     | \$ 59,210,769.19        | 68.76%                    |
| 7                  | Manutensaun No Rehabilitasaun                        | 5                     | \$ 1,320,533.03         | 44.67%                    |
| 8                  | Preparasaun Desenhos No Supervisaun -Novos Projectos | 2                     | \$ 1,025,800.00         | 31.01%                    |
| 9                  | Saude                                                | 2                     | \$ 362,073.90           | 7.00%                     |
| 10                 | Solidariedade E Social                               | 2                     | \$ 166,490.33           | 20.05%                    |
| 11                 | Turismo                                              | 1                     | \$ 227,981.87           | 82.08%                    |
| <b>Grand Total</b> |                                                      | <b>38</b>             | <b>\$ 82,212,796.25</b> | <b>68.12%</b>             |

| NO                 | SECTOR PROJECTO                                      | Aileu-Vila     |                         |                           |
|--------------------|------------------------------------------------------|----------------|-------------------------|---------------------------|
|                    |                                                      | TOTAL PROJECTO | MONTANTE KONTRATU (\$)  | PERSENTAGEM EXECUSAUN (%) |
| 1                  | Agua E Saneamento                                    | 2              | \$ 862,274.82           | 8.64%                     |
| 2                  | Edificios Publicos                                   | 4              | \$ 754,094.60           | 40.43%                    |
| 3                  | Eletrifikasaun Nasional                              |                |                         |                           |
| 4                  | Estradas                                             | 2              | \$ 469,908.84           | 85.87%                    |
| 5                  | Imprestimo                                           | 3              | \$ 137,301.98           | 0.00%                     |
| 6                  | Flood Control                                        | 4              | \$ 41,355,467.92        | 87.20%                    |
| 7                  | Manutensaun No Rehabilitasaun                        | 1              | \$ 717,064.23           | 19.26%                    |
| 8                  | Preparasaun Desenhos No Supervisaun -Novos Projectos | 1              | \$ 475,000.00           | 20.58%                    |
| 9                  | Saude                                                | 1              | \$ 62,128.32            | 40.81%                    |
| 10                 | Solidariedade E Social                               | 2              | \$ 166,490.33           | 20.05%                    |
| 11                 | Turismo                                              | 1              | \$ 227,981.87           | 82.08%                    |
| <b>Grand Total</b> |                                                      | <b>21</b>      | <b>\$ 45,227,712.91</b> | <b>82.53%</b>             |

| NO          | SECTOR PROJECTO                                      | Laulara        |                        |                           |
|-------------|------------------------------------------------------|----------------|------------------------|---------------------------|
|             |                                                      | TOTAL PROJECTO | MONTANTE KONTRATU (\$) | PERSENTAGEM EXECUSAUN (%) |
| 1           | Agua E Saneamento                                    |                |                        |                           |
| 2           | Edificios Publicos                                   |                |                        |                           |
| 3           | Eletrifikasaun Nasional                              | 2              | \$ 761,020.90          | 73.19%                    |
| 4           | Estradas                                             | 5              | \$ 13,612,608.34       | 85.32%                    |
| 5           | Imprestimo                                           |                |                        |                           |
| 6           | Flood Control                                        | 1              | \$ 17,855,301.27       | 26.07%                    |
| 7           | Manutensaun No Rehabilitasaun                        | 1              | \$ 40,314.04           | 49.04%                    |
| 8           | Preparasaun Desenhos No Supervisaun -Novos Projectos |                |                        |                           |
| 9           | Saude                                                |                |                        |                           |
| 10          | Solidariedade E Social                               |                |                        |                           |
| 11          | Turismo                                              |                |                        |                           |
| Grand Total |                                                      | 9              | \$ 32,269,244.55       | 52.20%                    |

| NO          | SECTOR PROJECTO                                      | Lequidoe       |                        |                           |
|-------------|------------------------------------------------------|----------------|------------------------|---------------------------|
|             |                                                      | TOTAL PROJECTO | MONTANTE KONTRATU (\$) | PERSENTAGEM EXECUSAUN (%) |
| 1           | Agua E Saneamento                                    |                |                        |                           |
| 2           | Edificios Publicos                                   |                |                        |                           |
| 3           | Eletrifikasaun Nasional                              | 1              | \$ 240,048.46          | 84.76%                    |
| 4           | Estradas                                             |                |                        |                           |
| 5           | Imprestimo                                           |                |                        |                           |
| 6           | Flood Control                                        |                |                        |                           |
| 7           | Manutensaun No Rehabilitasaun                        | 3              | \$ 563,154.76          | 76.72%                    |
| 8           | Preparasaun Desenhos No Supervisaun -Novos Projectos | 1              | \$ 550,800.00          | 40.00%                    |
| 9           | Saude                                                | 1              | \$ 299,945.58          | 0.00%                     |
| 10          | Solidariedade E Social                               |                |                        |                           |
| 11          | Turismo                                              |                |                        |                           |
| Grand Total |                                                      | 6              | \$ 1,653,948.80        | 51.74%                    |



| NO          | SECTOR PROJECTO                                      | Remexio        |                        |                           |
|-------------|------------------------------------------------------|----------------|------------------------|---------------------------|
|             |                                                      | TOTAL PROJECTO | MONTANTE KONTRATU (\$) | PERSENTAGEM EXECUSAUN (%) |
| 1           | Agua E Saneamento                                    |                |                        |                           |
| 2           | Edificios Publicos                                   |                |                        |                           |
| 3           | Eletrifikasaun Nasional                              |                |                        |                           |
| 4           | Estradas                                             | 2              | \$ 3,061,889.99        | 31.91%                    |
| 5           | Imprestimo                                           |                |                        |                           |
| 6           | Flood Control                                        |                |                        |                           |
| 7           | Manutensaun No Rehabilitasaun                        |                |                        |                           |
| 8           | Preparasaun Desenhos No Supervisaun -Novos Projectos |                |                        |                           |
| 9           | Saude                                                |                |                        |                           |
| 10          | Solidariedade E Social                               |                |                        |                           |
| 11          | Turismo                                              |                |                        |                           |
| Grand Total |                                                      | 2              | \$ 3,061,889.99        | 31.91%                    |

Dadus detallu kada projetu: #Anexu A

**Tabela 1.3.3 : Projecto Municipio Aileu Por Ministerios**

| NO          | DONO DO PROJECTO                                                   | GRAND TOTAL   |                        |                           |
|-------------|--------------------------------------------------------------------|---------------|------------------------|---------------------------|
|             |                                                                    | TOTAL PROJETU | MONTANTE KONTRATU (\$) | PERSENTAGEM EXECUSAUN (%) |
| 1           | Estatat                                                            | 5             | \$ 410,259.40          | 0.00%                     |
| 2           | Ministerio Da Justica                                              | 1             | \$ 200,000.00          | 89.19%                    |
| 3           | Ministerio Das Obras Publicas                                      | 25            | \$ 80,089,853.57       | 69.12%                    |
| 4           | Ministerio Ensino Superior Ciencia E Cultura                       | 1             | \$ 475,000.00          | 20.58%                    |
| 5           | Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional | 1             | \$ 118,769.70          | 0.00%                     |
| 6           | Ministerio Saude                                                   | 3             | \$ 643,211.08          | 23.61%                    |
| 7           | Ministerio Solidariedade Social E Inklusaun                        | 1             | \$ 47,720.63           | 69.97%                    |
| 8           | Sefope                                                             | 1             | \$ 227,981.87          | 82.08%                    |
| Grand Total |                                                                    | 38            | \$ 82,212,796.25       | 68.12%                    |

| NO          | DONO DO PROJECTO                                                   | Aileu-Vila    |                        |                           |
|-------------|--------------------------------------------------------------------|---------------|------------------------|---------------------------|
|             |                                                                    | TOTAL PROJETU | MONTANTE KONTRATU (\$) | PERSENTAGEM EXECUSAUN (%) |
| 1           | Estatat                                                            | 5             | \$ 410,259.40          | 0.00%                     |
| 2           | Ministerio Da Justica                                              | 1             | \$ 200,000.00          | 89.19%                    |
| 3           | Ministerio Das Obras Publicas                                      | 9             | \$ 43,404,715.81       | 84.50%                    |
| 4           | Ministerio Ensino Superior Ciencia E Cultura                       | 1             | \$ 475,000.00          | 20.58%                    |
| 5           | Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional | 1             | \$ 118,769.70          | 0.00%                     |
| 6           | Ministerio Saude                                                   | 2             | \$ 343,265.50          | 44.24%                    |
| 7           | Ministerio Solidariedade Social E Inklusaun                        | 1             | \$ 47,720.63           | 69.97%                    |
| 8           | Sefope                                                             | 1             | \$ 227,981.87          | 82.08%                    |
| Grand Total |                                                                    | 21            | \$ 45,227,712.91       | 82.53%                    |

| NO          | DONO DO PROJECTO                                                   | Laulara       |                        |                           |
|-------------|--------------------------------------------------------------------|---------------|------------------------|---------------------------|
|             |                                                                    | TOTAL PROJETU | MONTANTE KONTRATU (\$) | PERSENTAGEM EXECUSAUN (%) |
| 1           | Estatat                                                            |               |                        |                           |
| 2           | Ministerio Da Justica                                              |               |                        |                           |
| 3           | Ministerio Das Obras Publicas                                      | 9             | \$ 32,269,244.55       | 52.20%                    |
| 4           | Ministerio Ensino Superior Ciencia E Cultura                       |               |                        |                           |
| 5           | Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional |               |                        |                           |
| 6           | Ministerio Saude                                                   |               |                        |                           |
| 7           | Ministerio Solidariedade Social E Inklusaun                        |               |                        |                           |
| 8           | Sefope                                                             |               |                        |                           |
| Grand Total |                                                                    | 9             | \$ 32,269,244.55       | 52.20%                    |



| NO          | DONO DO PROJECTO                                                   | Lequidoe      |                        |                           |
|-------------|--------------------------------------------------------------------|---------------|------------------------|---------------------------|
|             |                                                                    | TOTAL PROJETU | MONTANTE KONTRATU (\$) | PERSENTAGEM EXECUSAUN (%) |
| 1           | Estatal                                                            |               |                        |                           |
| 2           | Ministerio Da Justica                                              |               |                        |                           |
| 3           | Ministerio Das Obras Publicas                                      | 5             | \$ 1,354,003.22        | 63.21%                    |
| 4           | Ministerio Ensino Superior Ciencia E Cultura                       |               |                        |                           |
| 5           | Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional |               |                        |                           |
| 6           | Ministerio Saude                                                   | 1             | \$ 299,945.58          | 0.00%                     |
| 7           | Ministerio Solidariedade Social E Inklusaun                        |               |                        |                           |
| 8           | Sefope                                                             |               |                        |                           |
| Grand Total |                                                                    | 6             | \$ 1,653,948.80        | 51.74%                    |

| NO          | DONO DO PROJECTO                                                   | Remexio       |                        |                           |
|-------------|--------------------------------------------------------------------|---------------|------------------------|---------------------------|
|             |                                                                    | TOTAL PROJETU | MONTANTE KONTRATU (\$) | PERSENTAGEM EXECUSAUN (%) |
| 1           | Estatal                                                            |               |                        |                           |
| 2           | Ministerio Da Justica                                              |               |                        |                           |
| 3           | Ministerio Das Obras Publicas                                      | 2             | \$ 3,061,889.99        | 31.91%                    |
| 4           | Ministerio Ensino Superior Ciencia E Cultura                       |               |                        |                           |
| 5           | Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional |               |                        |                           |
| 6           | Ministerio Saude                                                   |               |                        |                           |
| 7           | Ministerio Solidariedade Social E Inklusaun                        |               |                        |                           |
| 8           | Sefope                                                             |               |                        |                           |
| Grand Total |                                                                    | 2             | \$ 3,061,889.99        | 31.91%                    |

Dadus detallu kada projetu: #Anexu A

**Tabela 1.4 : Dadus populasaun Munisipiu Aileu**

| Posto Administrativu,<br>Suku no Sexu | 2021   |                                  |        |                                                 |        |
|---------------------------------------|--------|----------------------------------|--------|-------------------------------------------------|--------|
|                                       | Total  | Idade Poduktivu<br>(idade 15-64) |        | Idade la Produktivu<br>(idade 0-14+65 ba leten) |        |
|                                       |        | Male                             | Female | Male                                            | Female |
| Aileu Vila                            | 27,669 | 8392                             | 7814   | 6008                                            | 5455   |
| Laulara                               | 8,184  | 2373                             | 2291   | 1807                                            | 1713   |
| Lequidoe                              | 7,764  | 2362                             | 2149   | 1667                                            | 1587   |
| Remexio                               | 12,625 | 3320                             | 3376   | 2984                                            | 2945   |

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,  
Direccao Geral de Estatistika, MoF

## II. PROGRESU FISIKU

### 2.1 Progreso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompania sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu porsentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

## III. OBSTÁCLO IHA TERENU

### 3.1 ObstÁClo Servisu Iha Terenu

1. Iha Municipio Aileu Kompania balun sira nia Enjineiru laiha Terenu, no Enjineiru husi Dono do Projeto mos la activu iha terenu.
2. Komposisi betaun neébe fo husi Laboratorio Nacional maibe bainhira halo trail iha terenu husi kompanha kontaktu sira parte Laboratorio Nacional maibe laiha resposta neébe fixu ba iha kompania sira. Maibe liu tiha loron balun husi parte Laboratorio Nacional kontaktu fali sira hodi foti rasik sample.



3. Iha Municipiu Aileu kompania/empreza sira infrenta problema ba rekursu finanseiru nune'e fo inpaktu ba serbisu konstrusaun nian hodi difikulta progress serbisu iha terenu.
4. Mudansa *Schedule* la tuir kontratu ho razaun pagamentu tarde, situasaun nebe'e ita hotu la espera ho covid-19 nebe'e invade Timor-Leste sai difikuldade mos ba kompania/empreza sira la halo serbisu tuir planu refere.
5. Tekniku AND,I.P halo observasaun/monitorizasaun direktamente iha terenu hodi hare'e serbisu kompania/empreza sira, maibe sira laiha Site Engineering.
6. Iha projectu balun ne'ebe maka kompania/empreza ladun koopera di'ak ho tekniku AND.IP no tekniku husi Dono projectu, tamba instrusaun nebe'e mak ita fo hanesan prepara *time schedule* hadia *direksi keet* maibe kompania/empreza la halo tuir orientasaun.
7. Bazeia ba planu inspesaun neébe ami halo balun nia implementasaun la tuir planu nebee mak aprova husi DE. AND.IP, tamba iha difikuldade transporte, maibe ami nafatin tenta ka fahe tempo hodi halo monitorizasaun ba projetu hotu neébe iha Municipiu Aileu.
8. Ba projectu neébe mak abandona no parado ami halo monitorizasaun dala 2 tamba laiha progresu fiziku neébe mak halo iha terenu tuir planu ne'ebe tekniku AND.IP halo Monitorizasaun.

➤ Obstaclo parte Eletricidade

1. Durante halo monitorizasaun ba projeto neébe mak mensiona iha lista projetu Eng. M & E, ADN – I.P, la hasoru kontraktor sira tamba televomel fora da area hotu.
2. Eng. M & E, ADN – I.P, nunka hasoru tekniku husi kompania no parte kompania sempre delega tekniku neébe ba hein iha terenu, maibe tekniku neé rasik laiha konesimentu klean ho orbra refere.
3. Seksaun M & E, AND – I.P, la bele kontrola projeto ho maximu tamba Eng. M & E ida hodi  
kontrola Projeto Linha Electricidade ho Edifisio Publik Iha Municipio Ha'at (4).

4. Projeto eletricidade barak maka espasu ba lina laiha ona, hodi kompanha sira mos la halo servisu kontinuasaun.
5. Motorista menus difikulta ami nia servisu.

#### **IV. REKOMENDASAUN IHA TERENU**

##### **4.1 Rekomendasaun Servisu Iha Terenu**

1. Husu Superior ADN.IP atu bele hatu'o ba projectu nain konaba projetu hirak ne'ebe maka abandona no parado husi kompania/empreza ne'ebe iha responsabilidade ba projectu ne'e rasik atu bele foti medidas ruma hanesan *Black list* ou Penalidade ba kompania.
2. Ami husi tekniku/engineiru Municipiu AND.IP husu ba Dono Projectu refere, ba oin kompania/empreza ne'ebe maka laiha responsabilidade no abandona projetu/obra ne'ebe sira halo, husu Guverno labele fo tan oportunidade ba kompana hirak ne'e hodi kaer fali obra seluk.
3. Ami husi Engineiru Municipiu AND.IP sujere ba superior AND.IP atu bele prepara transporte hanesan motorizada hodi nune'e bele fasilita ami halo monitorizasaun ba projectu ne'ebe ho nia lokalizasaun besik.

##### **➤ Recomendação parte Eletricidade**

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.



**Note: Asinatura husi Eng Municipio Aileu**

| Força de Trabalho ADN, I.P Municipio Aileu |            |                           |             |                 |                                                                                       |                                                                                       |
|--------------------------------------------|------------|---------------------------|-------------|-----------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| No                                         | Deskrisaun | Identidade                |             |                 |                                                                                       |                                                                                       |
|                                            |            | Naran Kompletu            | Nu. ID Card | Pozisaun        | Fotografia                                                                            | Asinatura                                                                             |
| 1                                          | Engineiro  | João Paulo Amaral         | 077         | Enjineiru ITI   |    |    |
|                                            |            | Merinho Cuco L. de Araujo | 189         | Enjineiru EPAS  |   |  |
|                                            |            | Rui Lopes                 | 222         | Enjineiru ITI   |  |  |
|                                            |            | Silvino D. R. R. Soares   | 177         | Enjineiru METIC |  |  |

|   |           |                           |     |                |                                                                                     |                                                                                     |
|---|-----------|---------------------------|-----|----------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
| 2 | Enjineira | Tifania Clotaria G. Ornai | 201 | Enjineira VEBD |  |  |
| 3 | Motorista | João Pedro Cortereal      |     | Motorista      |  |  |





# ANEXU A

MUNICIPIO AILEU (LISTA GERAL)

| NU. | NARAN PROJETO                                                                                                                                                                                                                                                            | DONO PROJETO                                                       | KATEGORIA PROJETO | SECTOR                                                | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA                                                                | NUMERO KONTRATU                | MONTANTE KONTRATU (\$) | DATA KONTRATU  | PROGRESU FISIKU (%) | PROGRESU PAGAMENTU (%) | PAGAMENTU (\$)   | BALANSU (\$)    | STATUS PROJECTO | OBSERVASAUN                                                 |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|-------------------|-------------------------------------------------------|----------------------|-----------|-------------------------------------------------------------------------------|--------------------------------|------------------------|----------------|---------------------|------------------------|------------------|-----------------|-----------------|-------------------------------------------------------------|
| 1   | Rehabilitation of Sloi Tocoluli roads Aileu                                                                                                                                                                                                                              | MINISTERIO DAS OBRAS PUBLICAS                                      | FI                | ESTRADAS                                              | Aileu-Vila           | Aileu     | Mendith UnipLda                                                               | SSS/061/MOPTK-2015             | \$ 218,231.77          | Nov. 14, 2014  | 100.00%             | 88.00%                 | \$ 192,043.96    | \$ 26,187.81    | PENDENTE        | Projeito refere falta 10% rekomendasaun ikus iha tinan 2019 |
| 2   | Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu                                                                                                                                                                            | MINISTERIO DAS OBRAS PUBLICAS                                      | FI                | MANUTENSAUN NO REHABILITASAUN                         | Aileu-Vila           | Aileu     | Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda                 | NCB/020/MOP-2019               | \$ 717,064.23          | Dec. 20, 2019  | 45.85%              | 19.26%                 | \$ 138,084.18    | \$ 578,980.05   | ON-GOING        |                                                             |
| 3   | Road Climate Resilience project (RCRP) upgrading project and maintainace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)                                                                                                        | MINISTERIO DAS OBRAS PUBLICAS                                      | FI                | IMPRESTIMO                                            | Aileu-Vila           | Aileu     | Chongqing International Construction Corporation                              | ICB/010/MPW-2013               | \$ 28,823,606.10       | April 10, 2014 | 97.44%              | 91.95%                 | \$ 26,504,703.03 | \$ 2,318,903.07 | ON-GOING        | Maintanance                                                 |
| 4   | Consultant Design & Supervision Lot 3                                                                                                                                                                                                                                    | MINISTERIO DAS OBRAS PUBLICAS                                      | FI                | IMPRESTIMO                                            | Aileu-Vila           | Aileu     | Katahira and Engineers International                                          | SSS/043/MPW-2014               | \$ 4,069,793.04        | Sept. 15, 2014 | 80.11%              | 80.11%                 | \$ 3,260,234.80  | \$ 809,558.24   | ON-GOING        |                                                             |
| 5   | Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section ( 12+000 - 34+620 ) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road ( Lots 1 - 5) | MINISTERIO DAS OBRAS PUBLICAS                                      | FI                | IMPRESTIMO                                            | Aileu-Vila           | Aileu     | Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd | RFP/020/MOPTC/2017             | \$ 2,626,077.78        | April 27, 2018 | 63.53%              | 59.71%                 | \$ 1,567,936.72  | \$ 1,058,141.06 | ON-GOING        |                                                             |
| 6   | Emergency Dili to Aileu Maubisse Roads                                                                                                                                                                                                                                   | MINISTERIO DAS OBRAS PUBLICAS                                      | LM-CD             | ESTRADAS                                              | Aileu-Vila           | Aileu     | My Friend Unip. Lda                                                           | MPW-W-014054                   | \$ 251,677.07          | Oct. 5, 2014   | 100.00%             | 84.02%                 | \$ 211,462.39    | \$ 40,214.68    | ON-GOING        |                                                             |
| 7   | Rehabilitation of MSS Office in Aileu                                                                                                                                                                                                                                    | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN                        | LM-BS             | SOLIDARIEDADE E SOCIAL                                | Aileu-Vila           | Aileu     | Borudo Matak                                                                  | RDTL:47/MSS/DNP FAL-DAD/X/2016 | \$ 47,720.63           | Oct. 24, 2016  | 77.74%              | 69.97%                 | \$ 33,389.23     | \$ 14,331.40    | PENDENTE        |                                                             |
| 8   | Programma Turismo Komunitario 2014 Seloi / Malere                                                                                                                                                                                                                        | SEFOPE                                                             | LM-TP             | TURISMO                                               | Aileu-Vila           | Aileu     | Miror Raefusa                                                                 | RDTL/SEFOPE/DN A/DNE/2013-0003 | \$ 227,981.87          | May 5, 2014    | 91.20%              | 82.08%                 | \$ 187,120.52    | \$ 40,861.35    | PENDENTE        |                                                             |
| 9   | Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162                                                                                                                                                                 | MINISTERIO DAS OBRAS PUBLICAS                                      | LM-CD             | AGUA E SANEAMENTO                                     | Aileu-Vila           | Aileu     | Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)                                  | MPW-CS-200028                  | \$ 827,410.00          | May 1, 2020    | 10.00%              | 9.00%                  | \$ 74,466.90     | \$ 752,943.10   | ON-GOING        |                                                             |
| 10  | Realization of the Detailed Engineering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)                                                                                                                                   | MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA                       | LM-BS             | PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS | Aileu-Vila           | Aileu     | Bernabad Arquitectura SLP                                                     | MPW-S-200024                   | \$ 475,000.00          | March 31, 2020 | 9.16%               | 20.58%                 | \$ 97,736.23     | \$ 377,263.77   | ON-GOING        |                                                             |
| 11  | New Construction of laboratory for covid 19 at CHC Aileu Vila                                                                                                                                                                                                            | MINISTERIO SAUDE                                                   | Fundo Covid-19    | SAUDE                                                 | Aileu-Vila           | Aileu     | Jomy Unipessoal Lda                                                           | RDTL-MS-DNA-DC-20-257          | \$ 62,128.32           | Nov. 4, 2020   | 94.67%              | 40.81%                 | \$ 25,355.87     | \$ 36,772.45    | ON-GOING        |                                                             |
| 12  | Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC                                                                                                                                                                                                                        | Ministerio da Justica                                              | LM-CD             | EDIFICIOS PUBLICOS                                    | Aileu-Vila           | Aileu     | Kablaki Engineering Unip. Lda                                                 |                                | \$ 200,000.00          | 01-Jul-12      | 89.19%              | 89.19%                 | \$ 178,371.29    | \$ 21,628.71    | PENDENTE        |                                                             |
| 13  | Consultancy services for National Road No. 1 - Upgrading Project                                                                                                                                                                                                         | MINISTERIO DAS OBRAS PUBLICAS                                      | FI                | IMPRESTIMO                                            | Aileu-Vila           | Aileu     | Philcoei International, Inc. In JV with Luis and Associates, Co               | nn                             | \$ 5,835,991.00        | Jan. 18, 2013  | 83.00%              | 81.01%                 | \$ 4,727,833.53  | \$ 1,108,157.47 | ON-GOING        |                                                             |
| 14  | New Construction of Isolation Building                                                                                                                                                                                                                                   | MINISTERIO SAUDE                                                   | Fundo Covid-19    | EDIFICIOS PUBLICOS                                    | Aileu-Vila           | Aileu     | Mortiles Unip.Lda                                                             | RDTL-MS-DNA-DC-20-255          | \$ 281,137.18          | Nov. 04, 2020  | 90.47%              | 45.00%                 | \$ 126,500.53    | \$ 154,636.65   | ON-GOING        |                                                             |
| 15  | New Construction of Campas, Gate And Leveling                                                                                                                                                                                                                            | MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL | LM-CD             | SOLIDARIEDADE E SOCIAL                                | Aileu-Vila           | Aileu     | Caramé Unip. Lda                                                              | No.: 37/MACLN/IX/2021          | \$ 118,769.70          | 01-Sep-21      | 31.34%              | 0.00%                  | \$ -             | \$ 118,769.70   | ON-GOING        |                                                             |





# ANEXU A

MUNICIPIO AILEU (LISTA GERAL)

| NU. | NARAN PROJETO                                                                                                                     | DONO PROJETO                  | KATEGORIA PROJETO | SECTOR                  | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHIA                | NUMERO KONTRATU                | MONTANTE KONTRATU (\$) | DATA KONTRATU | PROGRESU FISIKU (%) | PROGRESU PAGAMENTU (%) | PAGAMENTU (\$)  | BALANSU (\$)     | STATUS PROJECTO | OBSERVASAUN                                                                     |
|-----|-----------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-------------------|-------------------------|----------------------|-----------|--------------------------------|--------------------------------|------------------------|---------------|---------------------|------------------------|-----------------|------------------|-----------------|---------------------------------------------------------------------------------|
| 16  | Perfurasan Bee Mos Iha Seloi Ba Fatin Turismo Komunitariu                                                                         | MINISTERIO DAS OBRAS PUBLICAS | PDIM              | AGUA E SANEAMENTO       | Aileu-Vila           | Aileu     | Alenta Unip. Lda               | 48/SMA/AM-AIL/VIII/2021        | \$ 34,864.82           | Aug. 6, 2021  | 19.05%              | 0.00%                  | \$ -            | \$ 34,864.82     | ON-GOING        |                                                                                 |
| 17  | Konstrusaun Intake inklui Bareira Protege Lagoa Seloi Kraik iha Aileu Vila                                                        | ESTATAL                       | PDIM              | FLOOD CONTROL           | Aileu-Vila           | Aileu     | Aisel Girasol Unip. Lda        | 004/MAE/AM-AIL/SMA/IX/2021     | \$ 28,311.39           | Aug. 6, 2021  | 22.84%              | 0.00%                  | \$ -            | \$ 28,311.39     | ON-GOING        |                                                                                 |
| 18  | Konstrusaun Edificio Posto Administrativo Lequidoe                                                                                | ESTATAL                       | PDIM              | EDIFICIOS PUBLICOS      | Aileu-Vila           | Aileu     | Fitun Foun, Unip Lda           | 002/MAE/AM-AIL/SMA/IX/2021     | \$ 128,221.80          | Aug. 6, 2021  | 14.98%              | 0.00%                  | \$ -            | \$ 128,221.80    | ON-GOING        |                                                                                 |
| 19  | Konstrusaun Edifisiu Posto Administrativo Aileu Vila                                                                              | ESTATAL                       | PDIM              | EDIFICIOS PUBLICOS      | Aileu-Vila           | Aileu     | Diborna Unip. Lda              | 001/MAE/AM-AIL/SMA/IX/2021     | \$ 144,735.62          | Aug. 6, 2021  | 20.77%              | 0.00%                  | \$ -            | \$ 144,735.62    | ON-GOING        |                                                                                 |
| 20  | Konstrusaun Bronjong Proteje Uma Comunidade no Uma Madres Caridade Inklui Toós Comunidade                                         | ESTATAL                       | PDIM              | FLOOD CONTROL           | Aileu-Vila           | Aileu     | JOHIJEMAR Unip,Lda             | 005/MAE/AM-AIL/SMA/IX/2021     | \$ 61,880.06           | Aug. 6, 2021  | 30.18%              | 0.00%                  | \$ -            | \$ 61,880.06     | ON-GOING        |                                                                                 |
| 21  | Konstrusaun Bronjong Protege Igreja Assembleia de Deus no Uma Comunidade                                                          | ESTATAL                       | PDIM              | FLOOD CONTROL           | Aileu-Vila           | Aileu     | Padua Unip. Lda                | 006/MAE/AM-AIL/SMA/IX/2021     | \$ 49,110.53           | Aug. 6, 2021  | 84.81%              | 0.00%                  | \$ -            | \$ 49,110.53     | ON-GOING        |                                                                                 |
| 22  | New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District                      | MINISTERIO DAS OBRAS PUBLICAS | FI                | ELETRIFIKASAUN NASIONAL | Laulara              | Aileu     | Aldepo Murak Unip,Lda          | RDTL/MOP-SEE/CGI-PEN : 0000162 | \$ 462,154.02          | Aug. 22, 2013 | 81.19%              | 73.07%                 | \$ 337,695.10   | \$ 124,458.92    | PENDENTE        | Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e. |
| 23  | Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District | MINISTERIO DAS OBRAS PUBLICAS | FI                | ELETRIFIKASAUN NASIONAL | Laulara              | Aileu     | osxavijoneli unip,Lda          | RDTL/MOP-SEE/CGI-PEN : 0000179 | \$ 298,866.88          | Aug. 22, 2013 | 81.53%              | 73.38%                 | \$ 219,311.16   | \$ 79,555.72     | PENDENTE        | Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e. |
| 24  | Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45                                                     | MINISTERIO DAS OBRAS PUBLICAS | FI                | ESTRADAS                | Laulara              | Aileu     | Mejori, Lda                    | SSS/0103/MOPTC-2016            | \$ 4,451,281.98        | Sept. 5, 2016 | 98.97%              | 82.89%                 | \$ 3,689,601.06 | \$ 761,680.92    | ON-GOING        |                                                                                 |
| 25  | Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800                   | MINISTERIO DAS OBRAS PUBLICAS | FI                | ESTRADAS                | Laulara              | Aileu     | Aspalink Unip Lda              | SSS/120/MOPTC-2015             | \$ 4,128,651.62        | Dec. 11, 2015 | 100.00%             | 87.43%                 | \$ 3,609,489.52 | \$ 519,162.10    | ON-GOING        | Projeito Refere falta 10% rekomendasaun ikus iha tinan Desembro 2020            |
| 26  | Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 2+800 - Sta. 6+300                   | MINISTERIO DAS OBRAS PUBLICAS | FI                | ESTRADAS                | Laulara              | Aileu     | Jonize Construction, Unip. Lda | SSS/121/MOPTC-2015             | \$ 4,645,457.43        | Dec. 11, 2015 | 100.00%             | 87.12%                 | \$ 4,046,912.38 | \$ 598,545.05    | ON-GOING        | Projeito Refere falta 10% rekomendasaun ikus iha tinan Desembro 2020            |
| 27  | Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section ( km 12+000 - 34+620 ) Municipality Aileu      | MINISTERIO DAS OBRAS PUBLICAS | FI                | IMPRESTIMO              | Laulara              | Aileu     | CINA WU YI CO.LTD              | ICB/018/MOPTC-2017             | \$ 17,855,301.27       | May 31, 2019  | 79.61%              | 26.07%                 | \$ 4,654,201.68 | \$ 13,201,099.59 | ON-GOING        | Responsavel Eng. ADN Impristimo                                                 |





# ANEXU A

MUNICIPIO AILEU (LISTA GERAL)

| NU. | NARAN PROJETO                                                                                                                                                                                                                         | DONO PROJETO                  | KATEGORIA PROJETO | SECTOR                                                | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA                                                                                                      | NUMERO KONTRATU                | MONTANTE KONTRATU (\$) | DATA KONTRATU  | PROGRESU FISIKU (%) | PROGRESU PAGAMENTU (%) | PAGAMENTU (\$) | BALANSU (\$)    | STATUS PROJECTO | OBSERVASAUN                                                                                                                                |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-------------------|-------------------------------------------------------|----------------------|-----------|---------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------------|----------------|---------------------|------------------------|----------------|-----------------|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------|
| 28  | Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liguica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality                                                                          | MINISTERIO DAS OBRAS PUBLICAS | LM-CD             | MANUTENSAUN NO REHABILITASAUN                         | Laulara              | Aileu     | Remexio Furak Unip Lda                                                                                              | MPWTC-CD-170004                | \$ 40,314.04           | July 20, 2017  | 100.00%             | 49.04%                 | \$ 19,768.44   | \$ 20,545.60    | ON-GOING        | Rekomenadasun Ikus 2018                                                                                                                    |
| 29  | R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Alcorema Chainage 0+000 - 2+000 Municipality Aileu / 162                      | MINISTERIO DAS OBRAS PUBLICAS | LM-CD             | ESTRADAS                                              | Laulara              | Aileu     | Fin Los unip.lda                                                                                                    | MPW-W190086                    | \$ 225,977.27          | Aug. 16, 2019  | 73.74%              | 55.52%                 | \$ 125,451.74  | \$ 100,525.53   | ON-GOING        |                                                                                                                                            |
| 30  | Laulara Solerema Roads                                                                                                                                                                                                                | MINISTERIO DAS OBRAS PUBLICAS | FI                | ESTRADAS                                              | Laulara              | Aileu     | Marino Enterprises, Lda                                                                                             | SSS/115/MOPTC-2017             | \$ 161,240.04          | Sept. 7, 2017  | 100.00%             | 88.85%                 | \$ 143,267.06  | \$ 17,972.98    | ON-GOING        | Projeito refere Atinji deit progreso 98.73% baseia ba Rekomendasaun ikus 2017. no agora Projeito Impristimo mak halo fali konstrusaun foun |
| 31  | Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162                                                                                                                                     | MINISTERIO DAS OBRAS PUBLICAS | LM-BS             | ESTRADAS                                              | Remexio              | Aileu     | Nautetu I, II Unipessoal Lda                                                                                        | MPW.W-1900081                  | \$ 494,544.48          | Aug. 16, 2019  | 68.90%              | 36.73%                 | \$ 181,643.34  | \$ 312,901.14   | ON-GOING        |                                                                                                                                            |
| 32  | Road Rehabilitation of Remexio to Lacio Sta 0+000-20+000 Package I Aileu Municipality                                                                                                                                                 | MINISTERIO DAS OBRAS PUBLICAS | FI                | ESTRADAS                                              | Remexio              | Aileu     | Mendith UnipLda                                                                                                     | SSS/139/MOPTC-2017             | \$ 2,567,345.51        | Sept. 12, 2017 | 34.94%              | 30.98%                 | \$ 795,306.18  | \$ 1,772,039.33 | ON-GOING        |                                                                                                                                            |
| 33  | New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District                                                                                                        | MINISTERIO DAS OBRAS PUBLICAS | FI                | ELETRIFIKASAUN NASIONAL                               | Lequidoe             | Aileu     | Cadila Supplie Unip,Lda                                                                                             | RDTL/MOP-SEE/CGI-PEN : 0000163 | \$ 240,048.46          | Aug. 22, 2013  | 94.17%              | 84.76%                 | \$ 203,456.68  | \$ 36,591.78    | PENDENTE        | Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.                                                            |
| 34  | R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000                                                                                                                                      | MINISTERIO DAS OBRAS PUBLICAS | LM-CD             | MANUTENSAUN NO REHABILITASAUN                         | Lequidoe             | Aileu     | Seiara Irapiti Unip. Lda                                                                                            | MPWTC-W-015016                 | \$ 248,750.72          | Sept. 7, 2015  | 97.45%              | 87.70%                 | \$ 218,159.90  | \$ 30,590.82    | ON-GOING        | Projeito refere Atinji deit progreso 97.45% baseia ba Rekomendasaun ikus 2017. no agora Projeito Impristimo mak halo fali konstrusaun foun |
| 35  | R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD             | MANUTENSAUN NO REHABILITASAUN                         | Lequidoe             | Aileu     | Emmanuel Milenial                                                                                                   | MPW-W-190103                   | \$ 171,685.42          | Aug. 21, 2019  | 64.64%              | 58.18%                 | \$ 99,884.64   | \$ 71,800.78    | ON-GOING        |                                                                                                                                            |
| 36  | Rural Roads Periodic Maintenance Aituhauran - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirelo Chainage 0+000 - 7+000 Municipality Aileu / 162                     | MINISTERIO DAS OBRAS PUBLICAS | LM-CD             | MANUTENSAUN NO REHABILITASAUN                         | Lequidoe             | Aileu     | LNG Unip. Lda                                                                                                       | MPW-W-190174                   | \$ 142,718.62          | Nov. 25, 2019  | 92.82%              | 79.86%                 | \$ 113,980.68  | \$ 28,737.94    | ON-GOING        |                                                                                                                                            |
| 37  | For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : ( Be' Cluru ) to Lequidoe Town (162)                                                                                               | MINISTERIO DAS OBRAS PUBLICAS | LM-BS             | PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS | Lequidoe             | Aileu     | Team Consulting Engineering & Management Co., Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda | MPW-CS-2000021                 | \$ 550,800.00          | March 26, 2020 | 40.00%              | 40.00%                 | \$ 220,320.00  | \$ 330,480.00   | ON-GOING        |                                                                                                                                            |





# ANEXU A

MUNICIPIO AILEU (LISTA GERAL)

| NU.   | NARAN PROJETU                                                                                          | DONO PROJETU     | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA         | NUMERO KONTRATU        | MONTANTE KONTRATU (\$) | DATA KONTRATU | PROGRESU FISIKU (%) | PROGRESU PAGAMENTU (%) | PAGAMENTU (\$)   | BALANSU (\$)     | STATUS PROJECTO | OBSERVASAUN |
|-------|--------------------------------------------------------------------------------------------------------|------------------|-------------------|--------|----------------------|-----------|------------------------|------------------------|------------------------|---------------|---------------------|------------------------|------------------|------------------|-----------------|-------------|
| 38    | New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberli, Timor Leste | MINISTERIO SAUDE | LM-CD             | SAUDE  | Lequidoe             | Aileu     | Kartini Unipessoal Lda | RDTL-MS-DNA-ICB-21-073 | \$ 299,945.58          | Sept. 6, 2021 | 9.08%               | 0.00%                  | \$ -             | \$ 299,945.58    | ON-GOING        |             |
| TOTAL |                                                                                                        |                  |                   |        |                      |           |                        |                        | \$ 81,912,850.67       |               |                     | 68.37%                 | \$ 56,003,688.74 | \$ 25,909,161.93 |                 |             |

Prepara Husi :

(Eng. Joao Paulo Amaral)  
Engenheiro ba Projetu Insfrastuctura, Transportes e  
Irigasaun Municipio Aileu,

(Eng. Merinho Cuco L. de Araujo)  
Eng. ba Edificio Publiku no Be'e Saneamento  
Municipio Aileu  
ADN, I.P.

(Eng. Rui Lopes)  
Engenheiro ba Projetu Insfrastuctura, Transportes e Irigasaun Municip  
Aileu,  
ADN .I.P.

(Silvino D. R. R. Soares)  
Eng. M & E, Municipio Aileu, ADN, I.P.

Sertifika Husi :  
(Emerenciana da Costa Maia Freitas)  
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.





# ANEXO B

| PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU |                                                                                                                                                                                                                                                                           |                                              |                   |                                                       |                      |           |                                                                               |                                |                        |                |                       |                         |                         |
|---------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|-------------------|-------------------------------------------------------|----------------------|-----------|-------------------------------------------------------------------------------|--------------------------------|------------------------|----------------|-----------------------|-------------------------|-------------------------|
| LOKALIZASAUN PROJETU                        |                                                                                                                                                                                                                                                                           |                                              |                   |                                                       |                      |           |                                                                               |                                |                        |                | Nov-21                |                         |                         |
| NU.                                         | NARAN PROJETU                                                                                                                                                                                                                                                             | DONO PROJETU                                 | KATEGORIA PROJETU | SECTOR                                                | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA                                                                | NUMERO KONTRATU                | MONTANTE KONTRATU (\$) | DATA KONTRATU  | Previous Progress (%) | This Month Progress (%) | Comulative Progress (%) |
| 1                                           | Rehabilitation of Sloi Tocoluli roads Aileu                                                                                                                                                                                                                               | MINISTERIO DAS OBRAS PUBLICAS                | FI                | ESTRADAS                                              | Aileu-Vila           | Aileu     | Mendith UnipLda                                                               | SSS/061/MOPTK-2015             | \$ 218,231.77          | Nov. 14, 2014  | 100.00%               | 0.00%                   | 100.00%                 |
| 2                                           | Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu                                                                                                                                                                             | MINISTERIO DAS OBRAS PUBLICAS                | FI                | MANUTENSAUN NO REHABILITASAUN                         | Aileu-Vila           | Aileu     | Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda                 | NCB/020/MOP-2019               | \$ 717,064.23          | Dec. 20, 2019  | 21.40%                | 24.45%                  | 45.85%                  |
| 3                                           | Road Climate Resilience Project ( RCRP ) Upgrading and Maintenance of Dili - ainaro Road ( Lot 3 : Solerema - Bandudatu Section ( Km 34+620 - 64+000 ) ) Municipality Aileu                                                                                               | MINISTERIO DAS OBRAS PUBLICAS                | FI                | IMPRESTIMO                                            | Aileu-Vila           | Aileu     | Chongqing International Construction Corporation                              | ICB/010/MPW-2013               | \$ 28,823,606.10       | April 10, 2014 | 96.92%                | 0.52%                   | 97.44%                  |
| 4                                           | Consultant Design & Supervision Lot 3                                                                                                                                                                                                                                     | MINISTERIO DAS OBRAS PUBLICAS                | FI                | IMPRESTIMO                                            | Aileu-Vila           | Aileu     | Katahira and Engineers International                                          | SSS/043/MPW-2014               | \$ 4,069,793.04        | Sept. 15, 2014 | 80.11%                | 0.00%                   | 80.11%                  |
| 5                                           | Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section ( 12+000 - 34+620 ) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road ( Lots 1 - 5 ) | MINISTERIO DAS OBRAS PUBLICAS                | FI                | IMPRESTIMO                                            | Aileu-Vila           | Aileu     | Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd | RFP/020/MOPTC/2017             | \$ 2,626,077.78        | April 27, 2018 | 61.35%                | 2.17%                   | 63.52%                  |
| 6                                           | Emergency Dili to Aileu Maubisse Roads                                                                                                                                                                                                                                    | MINISTERIO DAS OBRAS PUBLICAS                | LM-CD             | ESTRADAS                                              | Aileu-Vila           | Aileu     | My Friend Unip. Lda                                                           | MPW-W-014054                   | \$ 251,677.07          | Oct. 5, 2014   | 100.00%               | 0.00%                   | 100.00%                 |
| 7                                           | Rehabilitation of MSS Office in Aileu                                                                                                                                                                                                                                     | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN  | LM-BS             | SOLIDARIEDADE E SOCIAL                                | Aileu-Vila           | Aileu     | Borudo Matak                                                                  | RDTL:47/MSS/DNPFA L-DAD/X/2016 | \$ 47,720.63           | Oct. 24, 2016  | 77.74%                | 0.00%                   | 77.74%                  |
| 8                                           | Programma Turismo Komunitario 2014 Seloi / Malere                                                                                                                                                                                                                         | SEFOPE                                       | LM-TP             | TURISMO                                               | Aileu-Vila           | Aileu     | Miror Raefusa                                                                 | RDTL/SEFOPE/DNA/D NE/2013-0003 | \$ 227,981.87          | May 5, 2014    | 91.20%                | 0.00%                   | 91.20%                  |
| 9                                           | Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162                                                                                                                                                                  | MINISTERIO DAS OBRAS PUBLICAS                | LM-CD             | AGUA E SANEAMENTO                                     | Aileu-Vila           | Aileu     | Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)                                  | MPW-CS-200028                  | \$ 827,410.00          | May 1, 2020    | 10.00%                | 0.00%                   | 10.00%                  |
| 10                                          | Realization of the Detailed Engineering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)                                                                                                                                    | MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA | LM-BS             | PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS | Aileu-Vila           | Aileu     | Bernabad Arquitectura SLP                                                     | MPW-S-200024                   | \$ 475,000.00          | March 31, 2020 | 9.16%                 | 0.00%                   | 9.16%                   |
| 11                                          | New Construction of laboratory for covid 19 at CHC Aileu Vila                                                                                                                                                                                                             | MINISTERIO SAUDE                             | Fundo Covid-19    | SAUDE                                                 | Aileu-Vila           | Aileu     | Jomy Unipessoal Lda                                                           | RDTL-MS-DNA-DC-20-257          | \$ 62,128.32           | Nov. 4, 2020   | 94.67%                | 0.00%                   | 94.67%                  |
| 12                                          | Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC                                                                                                                                                                                                                         | Ministerio da Justica                        | LM-CD             | EDIFICIOS PUBLICOS                                    | Aileu-Vila           | Aileu     | Kablaki Engineering Unip. Lda                                                 |                                | \$ 200,000.00          | 01-Jul-12      | 89.19%                | 0.00%                   | 89.19%                  |
| 13                                          | Consultancy services for National Road No. 1 - Upgrading Project                                                                                                                                                                                                          | MINISTERIO DAS OBRAS PUBLICAS                | FI                | ESTRADA-IMPRESTIMO                                    | Aileu-Vila           | Aileu     | Philcoei International, Inc. In JV with Luis and Associates, Co               | nn                             | \$ 5,835,991.00        | Jan. 18, 2013  | 83.00%                | 0.00%                   | 83.00%                  |
| 14                                          | New Construction of Isolation Building                                                                                                                                                                                                                                    | MINISTERIO SAUDE                             | Fundo Covid-19    | EDIFICIOS PUBLICOS                                    | Aileu-Vila           | Aileu     | Mortiles Unip.Lda                                                             | RDTL-MS-DNA-DC-20-255          | \$ 281,137.18          | Nov. 04, 2020  | 90.47%                | 0.00%                   | 90.47%                  |





# ANEXO B

| PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU |                                                                                                                                   |                                                                    |                   |                         |                      |           |                                |                                |                        |               |                       |                         |                         |
|---------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|-------------------|-------------------------|----------------------|-----------|--------------------------------|--------------------------------|------------------------|---------------|-----------------------|-------------------------|-------------------------|
| LOKALIZASAUN PROJETU                        |                                                                                                                                   |                                                                    |                   |                         |                      |           | Nov-21                         |                                |                        |               |                       |                         |                         |
| NU.                                         | NARAN PROJETU                                                                                                                     | DONO PROJETU                                                       | KATEGORIA PROJETU | SECTOR                  | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA                 | NUMERO KONTRATU                | MONTANTE KONTRATU (\$) | DATA KONTRATU | Previous Progress (%) | This Month Progress (%) | Comulative Progress (%) |
| 15                                          | New Construction of Campas, Gate And Leveling                                                                                     | MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL | LM-CD             | SOLIDARIEDADE E SOCIAL  | Aileu-Vila           | Aileu     | Caramé Unip, Lda               | No.: 37/MACLN/IX/2021          | \$ 118,769.70          | 01/09/2021    | 28.54%                | 2.80%                   | 31.34%                  |
| 16                                          | Perfurasun Bee Mos Iha Selo Ba Fatin Turismo Komunitariu                                                                          | MINISTERIO DAS OBRAS PUBLICAS                                      | PDIM              | AGUA E SANEAMENTO       | Aileu-Vila           | Aileu     | Alenta Unip. Lda               | 48/SMA/AM-AIL/VIII/2021        | \$ 34,864.82           | Aug. 6, 2021  | 7.66%                 | 11.39%                  | 19.05%                  |
| 17                                          | Konstrusaun Intake inklui Bareira Protege Lagoa Selo Kraik iha Aileu Vila                                                         | ESTATAL                                                            | PDIM              | FLOOD CONTROL           | Aileu-Vila           | Aileu     | Aisel Girasol Unip. Lda        | 004/MAE/AM-AIL/SMA/IX/2021     | \$ 28,311.39           | Aug. 6, 2021  | 13.86%                | 8.98%                   | 22.84%                  |
| 18                                          | Konstrusaun Edificio Posto Administrativo Lequidoe                                                                                | ESTATAL                                                            | PDIM              | EDIFICIOS PUBLICOS      | Aileu-Vila           | Aileu     | Fitun Foun, Unip Lda           | 002/MAE/AM-AIL/SMA/IX/2021     | \$ 128,221.80          | Aug. 6, 2021  | 10.09%                | 4.89%                   | 14.98%                  |
| 19                                          | Konstrusaun Edifisiu Posto Administrativu Aileu Vila                                                                              | ESTATAL                                                            | PDIM              | EDIFICIOS PUBLICOS      | Aileu-Vila           | Aileu     | Diborna Unip. Lda              | 001/MAE/AM-AIL/SMA/IX/2021     | \$ 144,735.62          | Aug. 6, 2021  | 15.83%                | 4.94%                   | 20.77%                  |
| 20                                          | Konstrusaun Bronjong Proteje Uma Comunidade no Uma Madres Caridade Inklui Toós Comunidade                                         | ESTATAL                                                            | PDIM              | FLOOD CONTROL           | Aileu-Vila           | Aileu     | JOHIJEMAR Unip,Lda             | 005/MAE/AM-AIL/SMA/IX/2021     | \$ 61,880.06           | Aug. 6, 2021  | 22.46%                | 7.72%                   | 30.18%                  |
| 21                                          | Konstrusaun Bronjong Protege Igreja Assembleia de Deus no Uma Comunidade                                                          | ESTATAL                                                            | PDIM              | FLOOD CONTROL           | Aileu-Vila           | Aileu     | Padua Unip. Lda                | 006/MAE/AM-AIL/SMA/IX/2021     | \$ 49,110.53           | Aug. 6, 2021  | 0.00%                 | 84.81%                  | 84.81%                  |
| 22                                          | New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District                      | MINISTERIO DAS OBRAS PUBLICAS                                      | FI                | ELETRIFIKASAUN NASIONAL | Laulara              | Aileu     | Aldepo Murak Unip,Lda          | RDTL/MOP-SEE/CGI-PEN : 0000162 | \$ 462,154.02          | Aug. 22, 2013 | 81.19%                | 0.00%                   | 81.19%                  |
| 23                                          | Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District | MINISTERIO DAS OBRAS PUBLICAS                                      | FI                | ELETRIFIKASAUN NASIONAL | Laulara              | Aileu     | osxavijoneli unip,Lda          | RDTL/MOP-SEE/CGI-PEN : 0000179 | \$ 298,866.88          | Aug. 22, 2013 | 81.53%                | 0.00%                   | 81.53%                  |
| 24                                          | Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45                                                     | MINISTERIO DAS OBRAS PUBLICAS                                      | FI                | ESTRADAS                | Laulara              | Aileu     | Mejori, Lda                    | SSS/0103/MOPTC-2016            | \$ 4,451,281.98        | Sept. 5, 2016 | 98.97%                | 0.00%                   | 98.97%                  |
| 25                                          | Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800                   | MINISTERIO DAS OBRAS PUBLICAS                                      | FI                | ESTRADAS                | Laulara              | Aileu     | Aspalink Unip Lda              | SSS/120/MOPTC-2015             | \$ 4,128,651.62        | Dec. 11, 2015 | 100.00%               | 0.00%                   | 100.00%                 |
| 26                                          | Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 2+800 - Sta. 6+300                   | MINISTERIO DAS OBRAS PUBLICAS                                      | FI                | ESTRADAS                | Laulara              | Aileu     | Jonize Construction, Unip. Lda | SSS/121/MOPTC-2015             | \$ 4,645,457.43        | Dec. 11, 2015 | 100.00%               | 0.00%                   | 100.00%                 |





# ANEXO B

| PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU |                                                                                                                                                                                                                                      |                               |                   |                                                       |                      |           |                                                                                                                     |                                |                        |                |                       |                         |                         |
|---------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-------------------|-------------------------------------------------------|----------------------|-----------|---------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------------|----------------|-----------------------|-------------------------|-------------------------|
| LOKALIZASAUN PROJETU                        |                                                                                                                                                                                                                                      |                               |                   |                                                       |                      |           | Nov-21                                                                                                              |                                |                        |                |                       |                         |                         |
| NU.                                         | NARAN PROJETU                                                                                                                                                                                                                        | DONO PROJETU                  | KATEGORIA PROJETU | SECTOR                                                | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA                                                                                                      | NUMERO KONTRATU                | MONTANTE KONTRATU (\$) | DATA KONTRATU  | Previous Progress (%) | This Month Progress (%) | Comulative Progress (%) |
| 27                                          | Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section ( km 12+000 - 34+620 ) Municipality Aileu                                                                                                         | MINISTERIO DAS OBRAS PUBLICAS | FI                | IMPRESTIMO                                            | Laulara              | Aileu     | CINA WU YI CO.LTD                                                                                                   | ICB/018/MOPTC-2017             | \$ 17,855,301.27       | May 31, 2019   | 79.61%                | 0.00%                   | 79.61%                  |
| 28                                          | Rural Roads Maintenance Fahisohi - Fadabloko Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality                                                                         | MINISTERIO DAS OBRAS PUBLICAS | LM-CD             | MANUTENSAUN NO REHABILITASAUN                         | Laulara              | Aileu     | Remexio Furak Unip Lda                                                                                              | MPWTC-CD-170004                | \$ 40,314.04           | July 20, 2017  | 100.00%               | 0.00%                   | 100.00%                 |
| 29                                          | R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162                     | MINISTERIO DAS OBRAS PUBLICAS | LM-CD             | ESTRADAS                                              | Laulara              | Aileu     | Fin Los unip.lda                                                                                                    | MPW-W190086                    | \$ 225,977.27          | Aug. 16, 2019  | 61.68%                | 12.06%                  | 73.74%                  |
| 30                                          | Laulara Solerema Roads                                                                                                                                                                                                               | MINISTERIO DAS OBRAS PUBLICAS | FI                | ESTRADAS                                              | Laulara              | Aileu     | Marino Enterprises, Lda                                                                                             | SSS/115/MOPTC-2017             | \$ 161,240.04          | Sept. 7, 2017  | 100.00%               | 0.00%                   | 100.00%                 |
| 31                                          | Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162                                                                                                                                    | MINISTERIO DAS OBRAS PUBLICAS | LM-BS             | ESTRADAS                                              | Remexio              | Aileu     | Nautetu I, II Unipessoal Lda                                                                                        | MPW.W-1900081                  | \$ 494,544.48          | Aug. 16, 2019  | 51.03%                | 17.87%                  | 68.90%                  |
| 32                                          | Road Rehabilitation of Remexio to Lacro Sta 0+000-20+000 Package I Aileu Municipality                                                                                                                                                | MINISTERIO DAS OBRAS PUBLICAS | FI                | ESTRADAS                                              | Remexio              | Aileu     | Mendith UnipLda                                                                                                     | SSS/139/MOPTC-2017             | \$ 2,567,345.51        | Sept. 12, 2017 | 34.42%                | 0.52%                   | 34.94%                  |
| 33                                          | New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District                                                                                                       | MINISTERIO DAS OBRAS PUBLICAS | FI                | ELETRIFIKASAUN NASIONAL                               | Lequidoe             | Aileu     | Cadila Supplie Unip,Lda                                                                                             | RDTL/MOP-SEE/CGI-PEN : 0000163 | \$ 240,048.46          | Aug. 22, 2013  | 94.17%                | 0.00%                   | 94.17%                  |
| 34                                          | R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000                                                                                                                                     | MINISTERIO DAS OBRAS PUBLICAS | LM-CD             | MANUTENSAUN NO REHABILITASAUN                         | Lequidoe             | Aileu     | Seiara Irapiti Unip. Lda                                                                                            | MPWTC-W-015016                 | \$ 248,750.72          | Sept. 7, 2015  | 97.45%                | 0.00%                   | 97.45%                  |
| 35                                          | R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Nmalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD             | MANUTENSAUN NO REHABILITASAUN                         | Lequidoe             | Aileu     | Emmanuel Milenial                                                                                                   | MPW-W-190103                   | \$ 171,685.42          | Aug. 21, 2019  | 64.64%                | 0.00%                   | 64.64%                  |
| 36                                          | Rural Roads Periodic Maintenance Aituhauran - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirelo Chainage 0+000 - 7+000 Municipality Aileu / 162                    | MINISTERIO DAS OBRAS PUBLICAS | LM-CD             | MANUTENSAUN NO REHABILITASAUN                         | Lequidoe             | Aileu     | LNG Unip. Lda                                                                                                       | MPW-W-190174                   | \$ 142,718.62          | Nov. 25, 2019  | 92.82%                | 0.00%                   | 92.82%                  |
| 37                                          | For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : ( Be' Cluru ) to Lequidoe Town (162)                                                                                              | MINISTERIO DAS OBRAS PUBLICAS | LM-BS             | PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS | Lequidoe             | Aileu     | Team Consulting Engineering & Management Co., Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda | MPW-CS-2000021                 | \$ 550,800.00          | March 26, 2020 | 40.00%                | 0.00%                   | 40.00%                  |





# ANEXO B

| PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU |                                                                                                        |                  |                   |        |                      |           |                        |                        |                        |               |                       |                         |                         |
|---------------------------------------------|--------------------------------------------------------------------------------------------------------|------------------|-------------------|--------|----------------------|-----------|------------------------|------------------------|------------------------|---------------|-----------------------|-------------------------|-------------------------|
| LOKALIZASAUN PROJETU                        |                                                                                                        |                  |                   |        |                      |           |                        |                        |                        |               | Nov-21                |                         |                         |
| NU.                                         | NARAN PROJETU                                                                                          | DONO PROJETU     | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA         | NUMERO KONTRATU        | MONTANTE KONTRATU (\$) | DATA KONTRATU | Previous Progress (%) | This Month Progress (%) | Comulative Progress (%) |
| 38                                          | New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberli, Timor Leste | MINISTERIO SAUDE | LM-CD             | SAUDE  | Lequidoe             | Aileu     | Kartini Unipessoal Lda | RDTL-MS-DNA-ICB-21-073 | \$ 299,945.58          | Sept. 6, 2021 | 7.48%                 | 1.60%                   | 9.08%                   |

Prepara Husi :

(Eng. Joao Paulo Amaral)

Engenheiro ba Projeto Insfrastuctura, Transportes e Irigasaun Municipio Aileu, ADN .IP.

(Eng. Rui Lopes)

Engenheiro ba Projeto Insfrastuctura, Transportes e Irigasaun Municipio Aileu, ADN .IP.

(Eng. Merinho Cudo L. de Araujo)

Eng. ba Edificio Publiku no Be'e Saneamento Municipio Aileu ADN, I.P.

(Silvano D. R. R. Soares)

Eng. M & E, Munisipiu Aileu, ADN, I.P.

Verifika Husi :

(Eng. Aniceto da Costa)

Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun, ADN I.P.

(Deolindo de F. Marques)

Chefe Sec. Projeto M.E & ITC, ADN, I.P.

(Arch Francisco Xavier de Deus Jeronimo)

Engenheiro Senior ba Edificio Publiku no

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)

Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.