



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



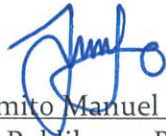
RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU ERMERA

MAIU 2023



SUMÁRIO

RELATÓRIO IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO ERMERA MAIO 2023



(Eng. Jaimito Manuel Quintão)
Eng. ba Edifício Público no Beé Saneamentu,
Município Ermera ADN, I.P

Prepara Husi :

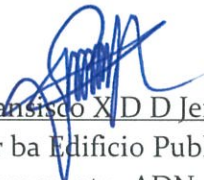


(Eng. Camilo Maia)
Eng. Ba Projeto Infraestrutura Transporte e
Irigasaun, Município Ermera ADN, I.P



(Camilio de Jesus)
Tec. Ba M & E, Município Ermera ADN, I.P

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Eng. Senior ba Edifício Público no Beé
Saneamentu, ADN, I.P



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Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Unidade de Controlo e
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Aprova Husi :



(Mariano Renato Monteiro da Cruz, S. T. M. Eng)
Director Executivo, ADN, I.P

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I. INTRODUSAUN.

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu aseguira katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefisiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimento nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvimento nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Ermera



Mapa hatudu pozisaun jeográfika Autoridade Munisipal Ermera iha luan 746 km² ho populasau nain – 117,064 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Ermera iha Posto Administrativo 5 ho Sukus 52 no aldeias 277.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Atsabe		Ermera Kota		Hatolia		Letefoho		Railaco	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Atara	7	Estado	12	Ailelo	4	Ducurai	13	Fatuquero	2
Baboi craic	6	Humboe	4	Acula/Sare	6	Eraulolo	6	Liho	4
Baboi leten	4	Lauala	3	Fatubolo	6	Goulolo	4	Matata	4
Batu Manu	4	Leguimea	6	Fatubessi	4	Hatugau	6	Deleso	2
Laclo	4	Mirtutu	4	Hatolia Vila	7	Catrai Craic	9	Railaco Craic	4
Lacao (Lasau n)	4	Poetete	12	Coliati- Letelo	3	Catrai Leten	7	Railaco Leten	5
Laubon o	3	Ponilala	5	Leimea Craic	3	Lauana	3	Vemassee	3
Lemeia leten	8	Raimerhe i	6	Lemeia Sorinbalu	2	Hauptu(L etefoho)	12	Taraço	2
Malabe	4	Riheu	5	Lisapat	6	-	-	Tocoluli	3
Obulo	7	Talimoro	5	Manusae	5	-	-	-	-
Parami n	6	-	-	Mau-Ubu	4	-	-	-	-
Tiarlelo	3	-	-	Samara	2	-	-	-	-
-	-	-	-	Urahou	6	-	-	-	-
Total	60		62	-	58		60	-	29

Data husi: Livro 3 B OJE 2021, pag 52

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Ermera

Forca de Trabalho ADN,I.P Municipio Ermera								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro			4			4	
2	Administrasaun no Financas			0			0	
3	Motorista			1			1	
4	Seguransa			0			0	
Total				5			5	

Tabela 1.2: Lista Asset ADN,I.P Municipio Ermera

ASET ADN,IP MUNICIPIO ERMERA								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio			1			1	
2	Kareta			1			1	
3	Desktop HP / Monitor			1			1	
4	Laptop HP			1			1	
5	Printer Cannon			1			1	
6	UPS			1			0	
7	Armario File			2			2	
8	Armario Tau hena			3			3	
9	Meja escritorio			1			1	
10	Meja han			1			1	
11	Meja TV (kiik)			1			1	
12	Kadeira escritorio			6			6	
13	Kadeira han			4			4	
14	Sofa			1 Set			1 Set	
15	Springbed +sumasu 4+sprei 3			3 Set			3 Set	
16	Jeleira			1			1	

17	Water Dispenser			1			1	Aat ona
18	TV + Parabola			1 Set			1 Set	Aat ona
20	Kompor			1			1	
21	Kompor Gas			1			0	
22	Rack sepatu			3			1	Laiha
23	Rack Piring			1			1	
24	Water Pump Sanyo			1			1	
25	GPS			1			1	

1.3 : LISTA PROJETOS

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Financiamento, tabela 1.3.2 Projetu por Sector, tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A

Tabela 1.3.1 Projecto Municipio Ermera Por Fundus Financiamento



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM (BS, CD, TP) + PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	5	\$1.084.169,80	\$648.881,32	59,85%
2	ERMERA	15	\$3.604.945,99	\$2.273.180,18	63,06%
3	HATULIA	18	\$15.507.731,66	\$10.646.631,45	68,65%
4	LETEFOHO	8	\$4.131.587,79	\$2.624.273,55	63,52%
5	RAILACO	9	\$2.349.855,13	\$679.009,43	28,90%
GRAND TOTAL		55	\$26.678.290,37	\$16.871.975,93	63,24%

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$555.339,19	\$499.819,72	90,00%
2	ERMERA	5	\$2.519.573,09	\$1.720.244,17	68,28%
3	HATULIA	8	\$13.895.992,18	\$9.774.765,56	70,34%
4	LETEFOHO	4	\$3.063.217,02	\$2.441.280,81	79,70%
5	RAILACO	1	\$496.584,20	\$217.553,46	43,81%

	GRAND TOTAL	19	\$20.530.705,68	\$14.653.663,72	71,37%
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Dados Detalho kada Projeu #Aneksu A

NO	POSTO ADMINISTRATIVO	LM - BS			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$91.178,33	\$71.613,49	78,54%
2	ERMERA	1	\$274.272,40	\$15.825,79	5,77%
3	HATULIA				
4	LETEFOHO				
5	RAILACO				
	GRAND TOTAL	2	\$365.450,73	\$87.439,28	23,93%

NO	POSTO ADMINISTRATIVO	LM - Fundu Covid			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE				0.00%
2	ERMERA				0.00%
3	HATULIA				0.00%
4	LETEFOHO				0.00%
5	RAILACO				0.00%
	GRAND TOTAL				0.00%

Dados Detalho kada Projeu #Aneksu A

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$341.694,96	\$-	0,00%
2	ERMERA	2	\$97.888,85	\$20.999,93	21,45%
3	HATULIA	3	\$893.395,93	\$445.501,66	49,87%
4	LETEFOHO	3	\$965.815,87	\$156.017,36	16,15%
5	RAILACO	3	\$1.148.546,29	\$72.030,85	6,27%
GRAND TOTAL		12	\$3.447.341,90	\$694.549,80	20,15%

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU(\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$21.894,20	\$17.850,71	81,53%
2	ERMERA				
3	HATULIA				
4	LETEFOHO				
5	RAILACO	1	\$60.155,85	\$37.935,99	63,06%
GRAND TOTAL		2	\$82.050,05	\$55.786,70	67,99%

Dados Detalho kada Projeu #Aneksu A

NO	POSTO ADMINISTRATIVO	LM-TP			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	MONTANTE EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$74.063,12	\$59.597,40	80,47%
2	ERMERA	7	\$713.211,65	\$516.110,29	72,36%
3	HATULIA	7	\$718.343,55	\$426.364,23	59,35%
4	LETEFOHO	1	\$102.554,90	\$26.975,38	26,30%
5	RAILACO	4	\$644.568,79	\$351.489,13	54,53%
GRAND TOTAL		20	\$2.252.742,01	\$1.380.536,43	61,28%

Tabela 1.3.2 Projecto Municipio Ermera Por Sectores



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NO	SECTOR PROJETO	TOTAL SECTORES MUNICIPIO ERMERA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS	3	\$585.351,48	\$237.897,44	40,64%
2	AGUA E SANEAMENTO	4	\$448.959,83	\$146.375,20	32,60%
3	EDUKASAUN	22	\$2.643.776,30	\$1.369.522,53	51,80%
4	ELÉCTRICIDADE	8	\$6.374.411,38	\$5.342.597,76	83,81%
5	ESTRADAS E PONTES	15	\$15.597.972,05	\$9.516.640,60	61,01%
6	MANUTENSAUN NO REHABILITASAUN	1	\$734.491,39	\$-	0,00%
7	SAUDE	2	\$293.327,94	\$258.942,40	88,28%
GRAND TOTAL		55	\$26.678.290,37	\$16.871.975,93	63,24%

NO	SECTOR PROJETO	ATSABE			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS				
2	AGUA E SANEAMENTO	1	\$91.178,33	\$71.613,49	78,54%
3	EDUKASAUN	2	\$415.758,08	\$59.597,40	14,33%
4	ELÉCTRICIDADE	1	\$555.339,19	\$499.819,72	90,00%
5	ESTRADAS E PONTES				
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	1	\$21.894,20	\$17.850,71	81,53%
GRAND TOTAL		5	\$1.084.169,80	\$648.881,32	59,85%

NO	SECTOR PROJETU	ERMERA			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS	1	\$66.560,00	\$-	0,00%
2	AGUA E SANEAMENTO	2	\$297.625,65	\$36.825,72	12,37%
3	EDUKASAUN	7	\$713.211,65	\$516.110,29	72,36%
4	ELÉCTRICIDADE	2	\$1.845.060,03	\$1.503.406,48	81,48%
5	ESTRADAS E PONTES	3	\$682.488,66	\$216.837,69	31,77%
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE				
GRAND TOTAL		15	\$3.604.945,99	\$2.273.180,18	63,06%

NO	SECTOR PROJETU	HATULIA			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS				
2	AGUA E SANEAMENTO				
3	EDUKASAUN	8	\$949.092,61	\$471.175,48	49,64%
4	ELÉCTRICIDADE	2	\$1.287.773,19	\$1.019.750,17	79,19%
5	ESTRADAS E PONTES	7	\$12.999.432,12	\$8.914.614,11	68,58%
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	1	\$271.433,74	\$241.091,69	88,82%
GRAND TOTAL		18	\$15.507.731,66	\$10.646.631,45	68,65%

Dados Detalho kada Projetu #Aneksu A

NO	SECTOR PROJETU	LETEFOHO			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSNTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS				
2	AGUA E SANEAMENTO				
3	EDUKASAUN	2	\$279.880,63	\$137.016,82	48,96%
4	ELÉCTRICIDADE	3	\$2.686.238,97	\$2.319.621,39	86,35%
5	ESTRADAS E PONTES	2	\$430.976,80	\$167.635,34	38,90%
6	MANUTENSAUN NO REHABILITASAUN	1	\$734.491,39	\$	0.00%
7	SAUDE				
	GRAND TOTAL	8	\$4.131.587,79	\$2.624.273,55	63.52%

NO	SECTOR PROJETU	RAILACO			
		TOTAL PROJETU	MONTANTE KONTRATU(\$)	MONTATE EJEKUSAUN(\$)	PERSNTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS	2	\$518.791,48	\$237.897,44	45,86%
2	AGUA E SANEAMENTO	1	\$60.155,85	\$37.935,99	63,06%
3	EDUKASAUN	3	\$285.833,33	\$185.622,54	64,94%
4	ELÉCTRICIDADE				
5	ESTRADAS E PONTES	3	\$1.485.074,47	\$217.553,46	14,65%
6	SAUDE				
	GRAND TOTAL	9	\$2.349.855,13	\$679.009,43	28,90%

Dados Detalho kada Projeu #Aneksu A

Tabela 1.3.3 Projecto Municipio Ermera Por Ministerios



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

NO	DONO DO PROJETO	TOTAL PROJETO TUIR MINISTERIAL			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA ADMNISTRACAO ESTATAL	1	\$66.560,00	\$-	0,00%
2	MINISTERIO DA JUSTICA	1	\$160.056,02	\$72.030,85	45,00%
3	MINISTERIO DAS OBRAS PUBLICAS	28	\$23.155.834,65	\$15.005.613,56	64,80%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	22	\$2.643.776,30	\$1.369.522,53	51,80%
5	MINISTERIO SAUDE	2	\$293.327,94	\$258.942,40	88,28%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$358.735,46	\$165.866,59	46,24%
7	AGENCIA DE DESENVOLVIMENTO NASIONAL, INSTITUTO PUBLICO				
	GRAND TOTAL	55	\$26.678.290,37	\$16.871.975,93	63,24%

NO	DONO DO PROJETO	ATSABE			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	2	\$646.517,52	\$571.433,21	88,39%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$415.758,08	\$59.597,40	14,33%
4	MINISTERIO SAUDE	1	\$21.894,20	\$17.850,71	81,53%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	5	\$1.084.169,80	\$648.881,32	59,85%

Dados Detalho kada Projeto #Aneksu A

NO	DONO DO PROJETO	ERMERA			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA ADMINISTRACAO ESTATAL	1	\$66.560,00	\$-	0,00%
2	MINISTERIO DA JUSTICA				
3	MINISTERIO DAS OBRAS PUBLICAS	7	\$2.825.174,34	\$1.757.069,89	62,19%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	7	\$713.211,65	\$516.110,29	72,36%
5	MINISTERIO SAUDE				
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	15	\$3.604.945,99	\$2.273.180,18	63,06%

NO	DONO DO PROJETO	HATULIA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	9	\$14.287.205,31	\$9.934.364,28	69,53%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$949.092,61	\$471.175,48	49,64%
4	MINISTERIO SAUDE	1	\$271.433,74	\$241.091,69	88,82%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	18	\$15.507.731,66	\$10.646.631,45	68,65%

Dados Detalho kada Projektu #Aneksu A

NO	DONO DO PROJETO	LETEFOHO			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	6	\$3.851.707,16	\$2.487.256,73	64,58%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$279.880,63	\$137.016,82	48,96%
4	MINISTERIO SAUDE				
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	8	\$4.131.587,79	\$2.624.273,55	63,52%

NO	DONO DO PROJETO	RAILACO			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA	1	\$160.056,02	\$72.030,85	45,00%
2	MINISTERIO DAS OBRAS PUBLICAS	4	\$1.545.230,32	\$255.489,45	16,53%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$285.833,33	\$185.622,54	64,94%
4	MINISTERIO SAUDE				
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$358.735,46	\$165.866,59	46,24%
	GRAND TOTAL	9	\$2.349.855,13	\$679.009,43	28,90%

Dados Detalho kada Projektu #Aneksu A

Tabela 1.4: Dadus Populasaun Munisipiu Ermera

Administrative Post, Suco and Sexo	2021				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atsabe	20,595	2,496	2,652	2,428	2,286
Ermera	40,192	11,327	11,469	8,862	8,534
Estado	3,350	882	958	799	712
Hatulua	40,751	10,927	11,126	9,649	9,050
Letefoho	24,585	7,082	7,129	5,346	5,028
Railaco	13,569	4,125	3,826	2,974	2,644

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015
Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Aneksu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Aneksu B, detallu ba Back-Up fotografia #Aneksu C1, detallu ba Back-Up BoQ #Aneksu C2 no Instrusaun servisu bele hare'e #Aneksu D.III. OBSTÁCLO IHA TERENU

3.1 OBSTÁCLO SERVISU IHA TERENU

Durante iha fulan ida nia laran, problema neé be ami engenheiro hasoru mak hanesan :

1. Kondisaun klima(iklim) nebe udan hela deit,halo Estrada Ligasaun ba Fatin projeto Grave hodi afeta ba Transporte
- 2.

IV. Recomendação

4.1 OBSTACLO IHA TERENO

Husi Obstatlu nebe ami infrenta iha tereno ami nia rekomendasaun mak hanesan tuir mai ne'e ;

1. Husu ba superior e Chefe logístika atu hare mos ba kondisaun transporte nebe agora municipio sira utiliza
- 2.

Note: Asina husi Eng Municipio hotu

Forca de Trabalho AND, I.P Municipio Ermera					
No	Deskrisaun	Naran Kompletu e Asinatura	Nu. ID Card	Pozisaun	Fotografia
1	Engineiro	 Jaimito Manuel Quintão	116	Enjineru EPAS	
		 Camilio Maia	257	Enjineru ITI	

2	Eng. Electricidade	 Camilio de Jesus	061	Tekniku METIC	
	Eng. Electricidade	 Ana M. L. D. C. Guterres	039	Tekniko VEBD	
3	Eng. ITI				
4	Motorista	 Rosario Soares de Deus	030	Motorista	



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LISTA GERAL PROJETO ON - GOIN MUNICIPIO ERMERA- Maio 2023

NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGAMENTO (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS	OBSERVASAUN
40	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT3	Ermera	Vandame Unip.Lda	RDIL/MOP-SEE/CGI-PEN : 0000134	\$ 849,085.48	July 15, 2013	96.17%	86.55%	\$ 734,899.45	\$ 114,186.03	PHO	
41	New Installation MV, LV Line and House Connection from Letefoho to Caliti, Rototo, Kulau Haburas and Hathur Arbouthou Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT4	Ermera	Lecora Unip. Lda	RDIL/MOPTC-VMOPTC/CGI-PEN : 00000374	\$ 770,295.35	July 6, 2016	100.00%	90.00%	\$ 693,265.81	\$ 77,029.54	PHO	
42	Projeto Konstrusaun Foun ESG Publico Cesar Maulaka, Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	LETEFOHO-LT7	Ermera	Altirica Unip. Lda	NCB-11/MEJD/DNA/2021	\$ 177,325.73	Nov. 1, 2021	94.02%	62.00%	\$ 110,041.44	\$ 67,284.29	ON-GOING	
43	Konstrusaun ka rehabilitasaun ba EBF Catrai Craic	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LETEFOHO-LT8	Ermera	MEJD PKRIE EBF CATRAI CRAIC	Kontratu ho Grupo Comunitaria	\$ 102,554.90	Oct. 15, 2021	40.84%	26.30 %	\$ 26,975.38	\$ 75,579.52	ON-GOING	
44	Rehabilitasaun Estrada Rural,Catraiteten - Fronteira Lauana Chainage, Ermera 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	LETEFOHO-LT9	Ermera	Assui Caebao Unipessoal, Lda	RT/101/MOP-2021	\$ 376,978.05	May 25, 2022	66.86%	32.27%	\$ 121,659.42	\$ 255,318.63	PARADO	
45	Roads Maintenance Section : Ermera - Hauba - Letefoho- Hauba (A10) 48 KM Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	LETEFOHO-LT10	Ermera	Monte Veadro Unip.Lda	MPW-W-220089	\$ 734,491.39	June 27, 2022	45.07%	0.00%	\$ -	\$ -	PARADO	
46	Rural Road Routine Maintenance Letefoho-Sorimbalu Chainage 0+000-10+500 and Atsabe-Laubono Chainage 0+000-11+600, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS E PONTES	LETEFOHO-LT11	Ermera	Risumali Unip Lda	MOP-CD-RFQ-21016	\$ 53,998.75	Oct. 1, 2021	100%	85.14%	\$ 45,975.92	\$ 8,022.83	ON-GOING	
47	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	AGUA E SANEAMENTO	RAILACO-RL1	Ermera	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	\$ 60,155.85	Sept. 7, 2016	70.00%	63.96%	\$ 37,935.99	\$ 22,219.86	PHO	Falta Retencao 10%
48	Para New construction of gapura, fence and ossoariu building no jardim de herois de fatuquero Ermera	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-TP	EDIFICIOS PUBLICOS	RAILACO-RL5	Ermera	Mamatelu Tuniva Unipessoal,Lda	212/MACLN/X/2021	\$ 358,735.46	Oct. 18, 2021	77.99%	46.24%	\$ 165,866.59	\$ 192,868.87	ON-GOING	
49	New Construction of interior fence for prison In Gleno	MINISTERIO DA JUSTICA	LM - CD	EDIFICIOS PUBLICOS	RAILACO-RL6	Ermera	Jomi Unipessoal Lda	MJ-061 Outubro 2021	\$ 160,056.02	Oct. 19, 2021	89.80%	45.00%	\$ 72,030.85	\$ 88,025.17	ON-GOING	
50	Konstrusaun ka Rehabilitasaun ba EBF Caitarahei	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL7	Ermera	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitaria	\$ 96,007.49	Oct. 15, 2022	56.78%	40.13 %	\$ 38,530.78	\$ 57,476.71	ON-GOING	
51	Konstrusaun ka rehabilitasaun ba EBF Tocoluli	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL8	Ermera	MEJD PKRIE EBF TOCULULI	Kontratu ho Grupo Comunitaria	\$ 96,889.62	Oct. 15, 2021	83.32%	79.83%	\$ 77,346.39	\$ 19,543.23	ON-GOING	
52	Konstrusaun ka Rehabilitasaun ba EBF Railaco Leten	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL9	Ermera	MEJD PKRIE EBF Railaco Leten	Kontratu ho Grupo Comunitaria	\$ 92,936.22	Oct. 15, 2022	81.83%	75.05%	\$ 69,745.37	\$ 23,190.85	ON-GOING	
53	Rehabilitation of Rural Road Lihu - Samalete Chainage 0+000-13+800 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	RAILACO-RL10	Ermera	Biamali Unip. Lda JV Atululi Unip. Lda	RT/O98/MOP-2021	\$ 496,584.20	May 1, 2022	83.95%	43.81%	\$ 217,553.46	\$ 279,030.74	ON-GOING	
54	Rural Road Rehabilitation : Samalete - Taraco Chainage 0+000 - 3+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS E PONTES	RAILACO-RL11	Ermera	Risu Mali Unip. Lda	MOP/CD/NCB-R/ERD/22020	\$ 584,748.63	Oct 21, 2022	25.60%	0.00%	\$ -	\$ -	ON-GOING	
55	Roads Maintenance section Tibar - Gleno (A04, Multy Year	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS E PONTES	RAILACO-RL12	Ermera	K-6, UNIPessoal LDA	MPW-W-220009	\$ 403,741.64	April 12, 2022	13.13%	0.00%	\$ -	\$ -	ON-GOING	
TOTAL									\$ 26,678,290.37		63.24%		\$ 16,871,975.93	\$ 7,600,542.22		

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LISTA GERAL PROJETO ON - GOIN MUNICIPIO ERMERA- Maio 2023

NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGAMENTO (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS	OBSERVAUN
1	New Installation MV, LV Line and House Connection from Malabe to Mota Taidasi, Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ATSABE-ATS1	Ermera	Camlai Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	\$ 555,339.19	Aug. 22. 2013	100%	90.00%	\$ 499,819.72	\$ 55,519.47	PHO	Falta Retenauun 10%
2	Konstrusaun sistema boe mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ATSABE-ATS3	Ermera	Darlau Constraction and Engineering	NCB-MOP-190052	\$ 91,178.33	Dec. 1. 2019	100%	78.54%	\$ 71,613.49	\$ 19,564.84	PHO	Falta Retenauun 10%
3	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE-ATS7	Ermera	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	\$ 21,894.20	Nov. 15. 2019	90.59%	81.53%	\$ 17,850.71	\$ 4,043.49	PHO	Falta Retenauun 10%
4	Projetu Konstrusaun Foun no Reabilitasaun ba ESTV Mota Bandeira Malabe Atsabe-Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	ATSABE-ATS9	Ermera	Atululi Unipessoal Lda	NCB-10/MEJD/DNA/ 2021	\$ 341,694.96	Nov. 1. 2021	1.25%	0.00%	\$ -	\$ -	ABANDONA	
5	Konstrusaunka Reabilitasaun EBF Lacio, Atsabe Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ATSABE-ATS10	Ermera	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitaria	\$ 74,063.12	Oct. 15. 2021	84.31%	80.47%	\$ 59,597.40	\$ 14,465.72	ON-GOING	
6	New Installation MV, LV Line and House Connection from Mertutu to Mamabata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ERMERA-ER1	Ermera	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	\$ 584,191.90	Sept. 1. 2017	99.10%	89.19%	\$ 521,031.41	\$ 63,160.49	ON-GOING	
7	New Installation MV, LV Line and House Connection from Mertutu to Mamabata, Samatrae, Nilbroen, Manukokorsk and Leimeia Kailmate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ERMERA-ER2	Ermera	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	\$ 1,260,868.13	June 6. 2016	93.41%	77.91%	\$ 982,375.07	\$ 278,493.06	ON-GOING	
8	Konstrusaun Muda Linha Kanu Transmisauun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	AGUA E SANEAMENTO	ERMERA-ER6	Ermera	Hamutuk Unipessoal, Lda	MPWTC-IGC-160142	\$ 23,353.25	Aug. 18. 2017	100%	89.92%	\$ 20,999.93	\$ 2,353.32	PHO	Projeto refere nia pagamento 100% rekomenda ona iha tinan 2017 e agora falta retenauun 10%
9	Rehabilitation Of Slow Sand Filter (SSF) Part II Riheu and Installation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ERMERA-ER11	Ermera	Zibel Infinity Unipessoal Lda	MPW-W-200017	\$ 274,272.40	Feb. 20. 2020	6.41%	5.77%	\$ 15,825.79	\$ 258,446.61	ON-GOING	Projeto Refere Tuma kontu Ona ba RTLEP
10	Konstrusaun ka reabilitasaun ba EPE CAFE ERMERA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER15	Ermera	MEJD PKRIE EPE CAFE ERMERA	SS	\$ 85,392.33	Nov. 17. 2021	76.19%	75.22%	\$ 64,235.12	\$ 21,157.21	ON-GOING	
11	Konstrusaun ka reabilitasaun ba EBF Dona Ana Lemos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER16	Ermera	MEJD PKRIE EBF DONA ANA LEMOS	Kontratu ho Grupo Comunitariu	\$ 97,289.12	Oct. 15. 2026	82.38%	82.38%	\$ 80,141.95	\$ 17,147.17	ON-GOING	
12	Konstrusaun ka reabilitasaun ba EBF Hatuleta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER17	Ermera	MEJD PKRIE EBF HATULETA	Kontratu ho Grupo Comunitaria	\$ 70,235.92	Oct. 15. 2025	75.22%	75.22%	\$ 52,831.83	\$ 17,404.09	ON-GOING	
13	Konstrusaun ka reabilitasaun ba EBF Sinlelo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER18	Ermera	MEJD PKRIE EBF SINLELO	Kontratu ho Grupo Comunitariu	\$ 114,249.06	Oct. 15. 2024	76.84%	76.84%	\$ 86,878.85	\$ 27,370.21	ON-GOING	
14	Konstrusaun ka reabilitasaun ba EBF Nunutali	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER19	Ermera	MEJD PKRIE EBF NUNUTALI	Kontratu ho Grupo Comunitariu	\$ 78,738.32	Oct. 15. 2023	83.52%	77.47%	\$ 61,000.47	\$ 17,737.85	ON-GOING	
15	Konstrusaun ka reabilitasaun ba EBC Mertutu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER20	Ermera	MEJD PKRIE EBF MERTUTU	Kontratu ho Grupo Comunitaria	\$ 84,623.40	Oct. 15. 2022	75.85%	75.85%	\$ 64,186.77	\$ 20,436.63	ON-GOING	
16	Konstrusaun ka reabilitasaun ba ESGP Maucruma	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER21	Ermera	MEJD PKRIE ESGP MAUCRUMA	Kontratu ho Grupo Comunitaria	\$ 182,683.50	Oct. 15. 2021	58.48%	58.48%	\$ 106,835.30	\$ 75,848.20	ON-GOING	May 2023
17	Rehabilitation of Rural Road Loquimea Chainage 0+000 - 2+100 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	ERMERA-ER22	Ermera	MALUK, UNIPESSOAL, LDA	RT/09/MOP-2021	\$ 255,110.75	May 23. 2022	84.85%	38.33%	\$ 97,780.86	\$ 157,329.89	ON-GOING	
18	Rehabilitation of Rural Road Ponilala Chainage 3+200-5+200 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	ERMERA-ER23	Ermera	(EDM) Ermara Doerema Mesak Unipessoal, Lda	RT/097/MOP-2021	\$ 352,842.31	April 27. 2022	98.44%	33.74%	\$ 119,056.83	\$ 233,785.48	ON-GOING	
19	The Consulting Services for re design of sub structural traditional roof of Ermera Administration office New Building	Ministério da Administração Estatal	FI	EDIFICIOS PUBLICOS	ERMERA-ER24	Ermera	SG (Soares e Guterres) LDA	RPF021/MAE-2022	\$ 66,560.00	July 10. 2022	0.00%	0.00%	\$ -	\$ -	ON-GOING	
20	Road Maintenance Section : Gleno Urban Road, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS E PONTES	ERMERA-ER25	Ermera	GALT'S, BRO UNIPESSOAL, LDA	MPW-W -220062	\$ 74,535.60	June 3. 2022		0.00%	\$ -	\$ -	ON-GOING	
21	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	HATULIA-HTL1	Ermera	Macadai Unip. Lda	RDTL:11006205	\$ 640,283.74	June 6. 2011	99.24%	90.00%	\$ 576,255.37	\$ 64,028.37	PHO	
22	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	HATULIA-HTL2	Ermera	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	\$ 647,489.45	July 6. 2016	96.21%	68.49%	\$ 443,494.80	\$ 203,994.65	ON-GOING	
23	Rehabilitation of Marobo - Hatulia Road Package 1 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL3	Ermera	Holgapa Lda	SSS/107/MOPTC-2016	\$ 4,582,996.60	July 25. 2016	99.63%	87.61%	\$ 4,015,363.51	\$ 567,633.09	ON-GOING	
24	Rehabilitation Marobo - Hatulia Road Package 2 (05+200-10+000 km) in Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL4	Ermera	Faneki Unip.Lda	SSS/157/MOPTC-2016	\$ 4,853,396.20	Aug. 1. 2016	67.97%	52.19%	\$ 2,533,122.83	\$ 2,320,273.37	ON-GOING	
25	Rehabilitation of Ermera- Hatulia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL7	Ermera	Suai Indah Const Lda	RDTL-013044	\$ 2,050,000.00	July 19. 2011	86.82%	86.82%	\$ 1,779,722.48	\$ 270,277.52	ABANDON	
26	New Construction of Health post and Doctor House building in hatulia lsten, hatolai, Ermera Timor Leste	MINISTERIO SAUDE	LM - CD	SAUDE	HATULIA-HTL8	Ermera	Biamali Unip Lda.	RDTL-MS-DNA-ICB-21-068	\$ 271,433.74	Aug. 16. 2021	98.69%	88.82%	\$ 241,091.69	\$ 30,342.05	ON-GOING	
27	Projetu konstrusaun Foun no Reabilitasaun ba ESTV Cavo Martinho Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	HATULIA-HTL9	Ermera	Ass-Lau Unip. Lda	NCB-12/MEJD/ DNA/ 2021	\$ 230,749.06	Nov. 1. 2021	51.80%	19.42%	\$ 44,811.25	\$ 185,937.81	ON-GOING	
28	Konstrusaun ka reabilitasaun ba EP Raeraga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL10	Ermera	MEJD PKRIE EPE REARAGA	Kontratu ho Grupo Comunitaria	\$ 87,059.45	Oct. 15. 2024	51.15%	51.15%	\$ 44,531.13	\$ 42,528.32	ON-GOING	
29	Konstrusaun ka reabilitasaun ba EBF Biasu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL11	Ermera	MEJD PKRIE EBF BIASU	Kontratu ho Grupo Comunitaria	\$ 85,864.37	Oct. 15. 2023	63.63%	53.42%	\$ 45,865.05	\$ 39,999.32	ON-GOING	
30	Konstrusaun ka reabilitasaun ba EBF Hatete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL12	Ermera	MEJD PKRIE EBF HATETE	Kontratu ho Grupo Comunitaria	\$ 112,916.06	Oct. 15. 2022	82.20%	77.97%	\$ 88,037.42	\$ 24,878.64	ON-GOING	
31	Konstrusaun ka reabilitasaun ba EBC Tata	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL13	Ermera	MEJD PKRIE EBC TATA	Kontratu ho Grupo Comunitaria	\$ 112,014.58	Oct. 15. 2021	77.16%	75.09%	\$ 84,111.08	\$ 27,903.50	ON-GOING	
32	Konstrusaun ka reabilitasaun ba EBF Leirema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL14	Ermera	MEJD PKRIE EBF LEIREMA	Kontratu ho Grupo Comunitaria	\$ 108,610.14	Oct. 15. 2021	82.00%	75.27%	\$ 81,751.58	\$ 26,858.56	ON-GOING	
33	Konstrusaun ka reabilitasaun ba EBF Manulete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL15	Ermera	MEJD PKRIE EBF MANULETE	Kontratu ho Grupo Comunitaria	\$ 111,277.60	Oct. 15. 2021	50.09%	50.09%	\$ 55,741.93	\$ 55,535.67	ON-GOING	May 2023
34	Konstrusaun ka reabilitasaun ba EBF Tidi Besi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL16	Ermera	MEJD PKRIE EBF TIDI BESI	Kontratu ho Grupo Comunitariu	\$ 100,601.35	Oct. 15. 2021	26.62%	26.17%	\$ 26,326.04	\$ 74,275.31	ON-GOING	
35	Rehabilitation of Rural Road Hatulia-Bilimau Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL17	Ermera	Delta Bacarema UNIPESSOAL LDA	RT/099/MOP-2021	\$ 374,518.22	May 23. 2022	96.37%	50.37%	\$ 188,629.69	\$ 185,888.53	ON-GOING	
36	Rehabilitation of Rural Road Coliate-Iotelo Chainage 0+000-2+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL18	Ermera	Altatica Unip. Lda	RT/100/MOP-2021	\$ 381,958.39	May 1. 2022	89.86%	33.10%	\$ 126,431.77	\$ 255,526.62	ON-GOING	
37	Rehabilitation Of Rural Road Manusae Chainage 0+000-6+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL19	Ermera	Pedro UBM Acodali Unipessoal, Lda	RT/095/MOP-2021	\$ 365,349.58	April 27. 2022	85.87%	30.59%	\$ 111,745.11	\$ 253,604.47	ON-GOING	
38	Emergency Project, Cyclone Seroja 04 Abril 2021 "Bilimau Bridge Spur or Groyne & Retaining Wall" (Sta 0+000 - Sta 0+150), Municipality of Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS E PONTES	HATULIA-HTL20	Ermera	Sali Magu Unipessoal Lda	RT/CD/MOP/22001	\$ 391,213.13	June 14. 2022	55.82%	40.80%	\$ 159,598.72	\$ 231,614.41	ON-GOING	
39	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT2	Ermera	Unical Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000131	\$ 1,066,858.14	July 15. 2013	92.84%	83.56%	\$ 891,456.13	\$ 175,402.01	ON-GOING	



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PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA MAIO 2023



					LOKALIZASAUN PROJETU					MAIU_2023		
	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)			
1	New Installation MV, LV Line and House Connection from Malabe to Mota Taidasi, Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ATSABE-ATS1	Ermera	Camlai Unip, Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	\$ 555.339,19	100,00%		100,00%
2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ATSABE-ATS3	Ermera	Darlau Constraction and Engineering	NCB-MOP-190052	\$ 91.178,33	100,00%		100,00%
3	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE-ATS7	Ermera	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	\$ 21.894,20	90,59%		90,59%
4	Projeto Konstrusaun Foun no Reabilitasaun ba ESTV Mota Bandeira Malabe Atsabe-Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	ATSABE-ATS9	Ermera	Atululi Unipessoal Lda	NCB:10/MEJD/DNA/2021	\$ 341.694,96	1,25%		1,25%
5	Konstrusaunka Reabilitasaun EBF Lacro, Atsabe Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ATSABE-ATS10	Ermera	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitariu	\$ 74.063,12	80,47%	3,84%	84,31%
6	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ERMERA-ER1	Ermera	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	\$ 584.191,90	99,10%		99,10%
7	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ERMERA-ER2	Ermera	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	\$ 1.260.868,13	93,41%		93,41%
8	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	ERMERA-ER6	Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	\$ 23.353,25	100,00%		100,00%
9	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ERMERA-ER11	Ermera	Zibel Infinity Unipessoal Lda	MPW-W-200017	\$ 274.272,40	6,41%		6,41%
10	Konstrusaun ka reabilitasaun ba EPE CAFE ERMERA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER15	Ermera	MEJD PKRIE EPE CAFE ERMERA	Kontratu ho Grupo Comunitariu	\$ 85.392,33	76,19%		76,19%
11	Konstrusaun ka reabilitasaun ba EBF Dona Ana Lemos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER16	Ermera	MEJD PKRIE EBF DONA ANA LEMOS	Kontratu ho Grupo Comunitariu	\$ 97.289,12	82,38%		82,38%
12	Konstrusaun ka reabilitasaun ba EBF Hatuleta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER17	Ermera	MEJD PKRIE EBF HATULETA	Kontratu ho Grupo Comunitariu	\$ 70.235,92	80,04%		80,04%
13	Konstrusaun ka reabilitasaun ba EBF Sinlelo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER18	Ermera	MEJD PKRIE EBF SINLELO	Kontratu ho Grupo Comunitariu	\$ 114.249,06	76,04%		76,04%
14	Konstrusaun ka reabilitasaun ba EBF Nunutali	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER19	Ermera	MEJD PKRIE EBF NUNUTALI	Kontratu ho Grupo Comunitariu	\$ 78.738,32	83,52%		83,52%
15	Konstrusaun ka reabilitasaun ba EBC Mertuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER20	Ermera	MEJD PKRIE EBF MERTUTU	Kontratu ho Grupo Comunitariu	\$ 84.623,40	75,85%	2,10%	77,95%
16	Konstrusaun ka reabilitasaun ba ESGP Maucruma	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER21	Ermera	MEJD PKRIE ESGP MAUCRUMA	Kontratu ho Grupo Comunitariu	\$ 182.683,50	58,48%	0,00%	58,48%



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					LOKALIZASAUN PROJETU					MAIU_2023		
	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)			
17	Rehabilitation of Rural Road Lequimea Chainage 0+000 - 2+100 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	ERMERA-ER22	Ermera	MALUK, UNIPESOAAL, LDA	RT/096/MOP-2021	\$ 255.110,75	82,09%	1,96%	84,05%
18	Rehabilitation of Rural Road Ponilala Chainage 3+200- 5+200 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	ERMERA-ER23	Ermera	(EDM) Ermara Doerema Mesak Unipessol, Lda	RT/097/MOP-2021	\$ 352.842,31	98,04%	0,41%	98,44%
19	The Consulting Services for Re-Design Of Sub-Structure and Traditional Roof Of Ermera Administration Office New Building	Ministério da Administração Estatal	FI	EDIFICIOS PUBLICOS	ERMERA-ER24	Ermera	SG (Soares e Guterres) LDA	RPF/021/MAE-2022	\$ 66.560,00	0,00%		0,00%
20	Road Maintenance Section: Gleno Urban Road, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	ERMERA-ER25	Ermera	GALI'S, BRO Unip. Lda	MPW-W-220062	\$ 74.535,60	31,19%	0,00%	31,19%
21	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	HATULIA-HTL1	Ermera	Macadai Unip. Lda	RD TL:11006205	\$ 640.283,74	99,24%		99,24%
22	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	HATULIA-HTL2	Ermera	Hupai Construction Unip. Lda	RD TL/MO PTC- VMO PTC/CGI-PEN : 00000358	\$ 647.489,45	96,21%		96,21%
23	Rehabilitation of Marobo - Hatulia Road Package I Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL3	Ermera	Holgapa Lda	SSS/107/MO PTC-2016	\$ 4.582.996,60	99,63%	0,00%	99,63%
24	Rehabilitation Marobo - Hatolia Road Package 2 (05+200- 10+000 km) in Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL4	Ermera	Faneki Unip.Lda	SSS/157/MO PTC-2016	\$ 4.853.396,20	67,97%	0,00%	67,97%
25	Rehabilitation Of Ermera - Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL7	Ermera	Suai Indah Const. Unip,Lda	RD TL - 013044	\$ 2.050.000,00	86,82%	0,00%	86,82%
26	New Construction Of Health Post and Doctor House Building In Hatulia Leten, Hatulia Ermera	MINISTERIO SAUDE	LM -CD	SAUDE	HATULIA-HTL8	Ermera	Biamali Unip,Lda	RD TL-MS-DNA-ICB-21-068	\$ 271.433,74	98,69%		98,69%
27	Projetu konstrusaun Foun no Rehabilitasaun ba ESTV Cavo Martinho Ermera..	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM -CD	EDUKASAUN	HATULIA-HTL9	Ermera	Ass-Lau Unip. Lda	NCB:12/MEJD/DNA/2021	\$ 230.749,06	50,02%	1,78%	51,80%
28	Konstrusaun ka rehabilitasaun ba EP Raeraga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL10	Ermera	MEJD PKRIE EPE RAERAGA	Kontratu ho Grupo Comunitariu	\$ 87.059,45	51,15%		51,15%
29	Konstrusaun ka rehabilitasaun ba EBF Biasu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL11	Ermera	MEJD PKRIE EBF BIASU	Kontratu ho Grupo Comunitariu	\$ 85.864,37	53,42%	10,21%	63,63%
30	Konstrusaun ka rehabilitasaun ba EBF Hatete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL12	Ermera	MEJD PKRIE EBF HATETE	Kontratu ho Grupo Comunitariu	\$ 112.916,06	77,97%	4,23%	82,20%



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					LOKALIZASAUN PROJETU					MAIU_2023		
	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)			
31	Konstrusaun ka rehabilitasaun ba EBC Tata	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL13	Ermera	MEJD PKRIE EBC TATA	Kontratu ho Grupo Comunitariu	\$ 112.014,58	75,09%	2,07%	77,16%
32	Konstrusaun ka rehabilitasaun ba EBF Leirema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL14	Ermera	MEJD PKRIE EBF LEIREMA	Kontratu ho Grupo Comunitariu	\$ 108.610,14	75,27%	6,73%	82,00%
33	Konstrusaun ka rehabilitasaun ba EBF Manulete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL15	Ermera	MEJD PKRIE EBF MANULETE	Kontratu ho Grupo Comunitariu	\$ 111.277,60	26,28%	23,81%	50,09%
34	Konstrusaun ka rehabilitasaun ba EBF Tidi Besi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL16	Ermera	MEJD PKRIE EBF TIDI BESI	Kontratu ho Grupo Comunitariu	\$ 100.601,35	26,62%		26,62%
35	Rehabilitation of Rural Road Hatulia-Bilimau Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL17	Ermera	Delta Bacarema UNIPESSOAL,LDA	RT/099/MOP-2021	\$ 374.518,22	94,74%	1,63%	96,37%
36	Rehabilitation of Rural Road Coliate-leotelo Chainage 0+000-2+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL18	Ermera	Altarica Unip. Lda	RT/100/MOP-2021	\$ 381.958,39	89,32%	0,54%	89,86%
37	Rehabilitation Of Rural Road Manusahe Chainage 0+000-6+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL19	Ermera	Pedro UBM Acodali Unipessoal, Lda	RT/095/MOP-2021	\$ 365.349,58	75,06%	10,80%	85,87%
38	Emergency Project, Cyclone Seroja 04 Abril 2021 "Bilimau Bridge Spur or Groynes & Retaining Wall" (Sta 0+000 - Sta 0+150), Municipality of Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL20	Ermera	Salimagu Unip,Lda	RT/CD/MOP/22001	\$ 391.213,13	55,82%	0,00%	55,82%
39	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT2	Ermera	Unical Unip,Lda	RD TL/MOP-SEE/CGI-PEN : 0000131	\$ 1.066.858,14	92,84%		92,84%
40	New Installation MV Line, Transformer and LV Line New Distribution Line Suco Katrai-Kraik Suco Haupe District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT3	Ermera	Vandame Unip,Lda	RD TL/MOP-SEE/CGI-PEN : 0000134	\$ 849.085,48	96,17%		96,17%
41	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ELÉCTRICIDADE	LETEFOHO-LT4	Ermera	Lecora Unip. Lda	RD TL/MOPTC-VMOPTC/CGI-PEN : 00000374	\$ 770.295,35	100,00%		100,00%
42	Projetu Konstrusaun Foun ESG Publico Cesar Maulaka, Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	LETEFOHO-LT7	Ermera	Altarica Unip. Lda	NCB:11/MEJD/DNA/2021	\$ 177.325,73	94,02%	0,00%	94,02%
43	Konstrusaun ka rehabilitasaun ba EBF Catrai Craic	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LETEFOHO-LT8	Ermera	MEJD PKRIE EBF CATRAI KRAIC	Kontratu ho Grupo Comunitariu	\$ 102.554,90	40,84%		40,84%
44	Roads Maintenance Section : Ermera - Hauba - Letefoho-Hauba (A10) 48 KM Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	LETEFOHO-LT9	Ermera	MONTE VEADO, Unipessoal, Lda	MPW-W-220089	\$ 734.491,39	45,07%	0,00%	45,07%



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					LOKALIZASAUN PROJETU					MAIU_2023		
	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)			
45	Rehabilitasaun Estrada Rural,Catraileten - Fronteira Lauana Chainage, Ermera 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	LETEFOHO-LT10	Ermera	ASSUI CAEBAO Unipessoal, Lda	RT/101/MOP-2021	\$ 376.978,05	66,86%	0,00%	66,86%
46	Rural Road Routine Maintenance Letefoho-Sorimbalu Chaninage 0+000-10+500 and Atsabe-Laubono Chainage 0+000-11+600, Emera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS E PONTES	LETEFOHO-LT11	Ermera	RISUMALI Unipessoal Lda	MOP-CD-RFQ-21016	\$ 53.998,75	100,00%		100,00%
47	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	AGUA E SANEAMENTO	RAILACO-RL1	Ermera	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	\$ 60.155,85	70,00%		70,00%
48	Para "New construction of gapura, fence and ossoariu building" no jardim de herois de fatuquero Ermera	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-BS	EDIFICIOS PUBLICOS	RAILACO-RL5	Ermera	Mamatelu Tuniva Unipessoal,Lda	212/MACLN/X2021	\$ 358.735,46	57,60%	20,40%	77,99%
49	New Construction of interior fence for prison In Gleno	MINISTERIO DA JUSTICA	LM - CD	EDIFICIOS PUBLICOS	RAILACO-RL6	Ermera	Jomi Unipessoal Lda	MJ-061.Outubro 2021	\$ 160.056,02	89,80%		89,80%
50	Konstrusaun ka rehabilitasaun ba EBF Caitarahei	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL7	Ermera	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitariu	\$ 96.007,49	54,75%	2,03%	56,78%
51	Konstrusaun ka rehabilitasaun ba EBF Tocoluli	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL8	Ermera	MEJD PKRIE EBF TOCOLULI	Kontratu ho Grupo Comunitariu	\$ 96.889,62	83,32%	0,00%	83,32%
52	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL9	Ermera	MEJD PKRIE EBC Railaco Leten	Kontratu ho Grupo Comunitariu	\$ 92.936,22	80,11%	1,71%	81,83%
53	Rehabilitation of Rural Road Lihu - Samalete Chainage 0+000 13+800 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	RAILACO-RL10	Ermera	Biamali Unip. Lda JV Atululi Unip. Lda	RT/098/MOP-2021	\$ 496.582,20	83,68%	0,27%	83,95%
54	Rural Road Rehabilitation : Samalete - Taraco Chainage 0+000 - 3+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	RAILACO-RL11	Ermera	RISUMALI Unip. Lda	MPW-W-220062	\$ 584.748,65	22,93%	2,67%	25,60%
55	Manutensaun Estrada Nasional Tibar - Ermera, (Tibar Gleno 35 km) Road Maintenance Section Tibar - Gleno (A04, Multy year program/RM) / Road Maintenance Section Gleno Urban Road	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS E PONTES	RAILACO-RL12	Ermera	K-6, Unip. Lda	MPW-W-220009	\$ 403.741,64	10,92%	2,20%	13,13%

Eng. Jaime M. Quintao

Engineru ba Edifício Publiku Água e Saneamento, AND, I.P. / EPAS

INSPEKSAUN HUSI,

Eng. Camilo de Jesus

Engineru M & E, ADN, I.P.

Eng. Camilo Maia

Engineru ba Projeto Infraestrutura Transporte e Irigasaun, ADN, I.P. / ITI

VERIFIKA HUSI,

Arch. Francis Xavier D.D. Jeronimo

Eng. Senoir ba Projeto Edifício Publiku no Be'e Saneamento, ADN, I.P.

Deolindo D.F. Marques

Chefe Seksaun Projeto M.E & ITC, ADN, I.P.

Eng. Remigio Dos Santos

Chefe Seksaun ba Projeto Infraestrutura, Transporte e Irigasaun, ADN, I.P.

SERTIFIKA HUSI,

Eng. Emerenciana D.C. Maia Freitas

Coordenadora da Unidade de Controlo e Validasaun de Qualidade, AND, I.P.



ANEXO C1 (HTL-19)

Back-up Data

Naran Projeto : Rehabilitation of Rural Road Hatulia - Samara Chainage 0+000-2+000, Ermera Municipality.

No. Kontratu : (RT/099/MOP-2021)

Data Inspesaun : 11 & 23/05/2023

Fatin Inspesaun : Hatulia – Bilimau - Samara

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

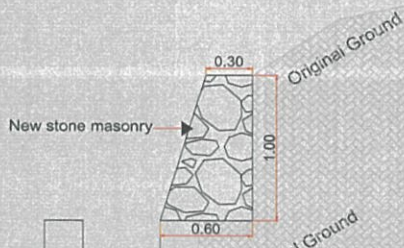
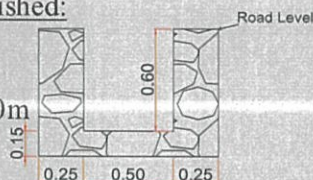
Naran Inspector : 1. Camilo Maia

Sketch & Foto Desenho

Stone masonry – finished:

Area = 0.45 m^2

Vol. = $0.45 \text{ m}^2 \times 29.70 \text{ m}$
= 13.37 m^3



Area = 0.45 m^2

Vol. = $0.45 \text{ m}^2 \times 48.3 \text{ m}$
= 21.74 m^3

Total vol. = $13.37 \text{ cu.m} + 21.74 \text{ cu.m}$
= 35.11 cu.m

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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Agência de
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ANEXO C1 (HTL-19)

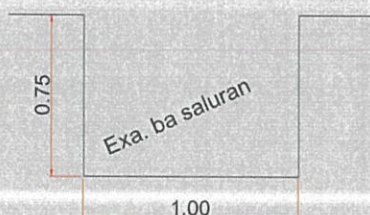
Back-up Data

Naran Projeto : Rehabilitation of Rural Road Hatulia - Samara Chainage 0+000-2+000, Ermera Municipality.

No. Kontratu : (RT/099/MOP-2021)

Sketch & Foto Desenho

Excavation and disposal - soft soil:



Area = 0.75 sq.m

Vol. = 0.75 sq.m*29.7m
= 22.28 cu.m

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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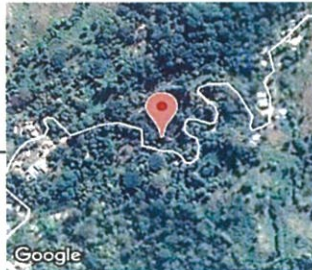
ADN, I.P.

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Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Rehabilitation of Rural Roads Hatulia - Bilimau Chainage
0+000 - 2+000, Ermera Municipality.**

Companha : Delta Bacarema Unip. Lda

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kinta, 11/05/2023	Ermera/Hatulia	Camilo Maia	Eng. ADN, I.P. M. Ermera		 11/05/23 12:51 -8,8162S +125,3118E Timor-Leste Altitude: 547.2m Comp.: Delta Basarema Kinta, 11/05/2023 Eng. ADN_Ermera #Camilo Maia#	
						DGEPPCC-M 09. Camilo Maia Eng. ADN, I.P. M. Ermera 11/05/2023 * Sujeira ba kompania atu hapa ba depositos hirak ne'ka abantaga iha terreno atu hada fia fali. * Sujeira, karik vo hetan aprovasaun husi owner-mop kompania tenti aselara servisu ba zai ba vo ne'ka iha. * Husi ba contractor atu kontrola negatib camfuron ba item Stone masonry wall no monta Stone masonry tenti tau camfuron properly atu nune bele garante qualidade. * Husi ba kompania atu submete dokumentu lae'is sira ho kompletu ba pagamentu IPC ne'ka afora kompania submete ora ba iha MOP. No husi submete mos notas no lista prezensa ba General item via ne'ka preziza mos hetan aprovasaun husi projeto nain MOP.	



MINISTÉRIO DO PLANO
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Road Name	: Hatulia -Bilimau (Manusae-Samara-Ailelo)
Municipality	: Ermera
Postu	: Hatolia
Company	Delta Bacarema Unip. Lda

Chainage start	0+000
Chainage end	2+000
Length	2 km

SUMMARY

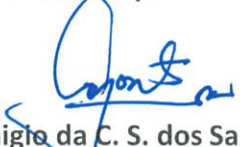
PAY ITEM NO.	DESCRIPTION	ORIGINAL CONTRACT AMOUNT (US\$)	ADN PROGRESS					
			BILLED WORKS AMOUNT (US\$)					
			PREVIOUS BILLING	PREVIOUS %	THIS BILLING	%	TOTAL TO DATE	TO DATE %
		(1)	(2)		(3)		(4) = (2) + (3)	
R-01	General	\$ 2,890.00	\$ 2,670.00	0.71%	-	0.00%	2,670.00	0.71%
R-02	Drainage	\$ 1,452.00	\$ 1,451.99	0.39%	-	0.00%	1,451.99	0.39%
R-03	Earth work	\$ 10,261.10	\$ 9,008.11	2.41%	1,868.40	0.50%	10,876.51	2.90%
R-05	Sub-base, base and pavement	\$ 23,101.00	\$ 23,101.11	6.17%	-	0.00%	23,101.11	6.17%
R-08	Structures	\$ 262,390.70	\$ 252,417.45	67.40%	3,544.37	0.95%	255,961.82	68.34%
R-10	Dayworks	\$ 220.00	\$ 220.00	0.06%	-	0.00%	220.00	0.06%
R-11	Routine maintenance	\$ 1,542.00	\$ 1,137.00	0.30%	-	0.00%	1,137.00	0.30%
R-15	Provisional sum	\$ 600.00	\$ 600.00	0.16%	-	0.00%	600.00	0.16%
Total - Net		\$ 302,456.80	\$ 290,605.66	77.59%	5,412.77	1.45%	296,018.43	79.04%
Contractor fee (A x 10%)		\$ 30,245.68	\$ 29,060.57	7.76%	541.28	0.14%	29,601.84	7.90%
General Items		\$ 34,472.25	\$ 28,201.25	7.53%	20.00	0.01%	28,221.25	7.54%
Construction tax ((A+B+C)x2%)		\$ 7,343.49	\$ 6,957.35	1.86%	119.48	0.03%	7,076.83	1.89%
Total US \$		\$ 374,518.22	\$ 354,824.83	94.74%	6,093.53	1.63%	360,918.36	96.37%

Inspection by :


Eng. Camilo Maia

Eng. ba Projeto, Insfrastutura, Transporte no Irigasaun, ADN, I.P.

Verified by :


Eng. Remigio da C. S. dos Santos
Eng. Senior ba Projeto, Insfrastutura, Transporte no
Irigasaun, ADN, I.P.

Certificate by :


Eng. Emerenciana da Costa M. Freitas
Coordenadora da Unidade de Controlo e Validacao de
Qualidade, ADN, I.P.



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ANEXO C1 (RL-11)

Back-up Data

Naran Projeto : Rehabilitation of Rural Road Samalete-Taraco, Chainage 0+000-3+000, Ermera Municipality.

No. Kontratu : (MPW-W-220210)

Data Inspesaun : 05/05/2023

Fatin Inspesaun : Ermera

Koordinadas :

Start Point : Long : -8,6883 S, Latetude : 125,5149 E

End Point : Long : -8,6679 S, Latetude : 125,5080 E

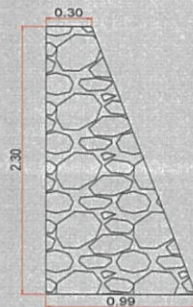
Naran Inspector : 1. Camilo Maia

Sketch & Foto Desenho

Item: Stone masonry – finished

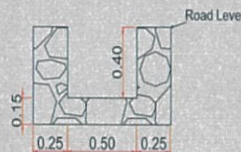
Area of SMRW = 1.48 m²

Vol. = 1.48 m² * 22 m
= 32.56 m³



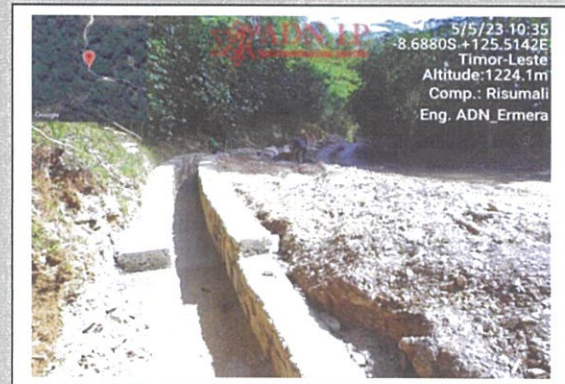
Area of line drain = 0.35 m²

Vol. = 0.35 m² * 80 m
= 28 m³



Total vol. = 32.56 m³ + 28 m³
= 60.56 m³

Observasaun iha tereno no Foto Aktual





ANEXO C1 (RL-11)

Back-up Data

Naran Projeto : Rehabilitation of Rural Road Samalete-Taraco, Chainage 0+000-3+000, Ermera Municipality.

No. Kontratu : (MPW-W-220210)

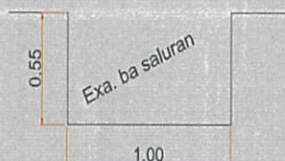
Sketch & Foto Desenho

Excavation and disposal - soft soil:

$$\text{Area} = 0.55 \text{ m}^2$$

$$\text{Vol.} = 0.55 \text{ m}^2 \times 80 \text{ m}$$

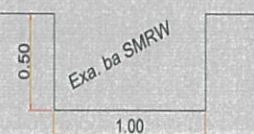
$$= 40 \text{ m}^3$$



$$\text{Area} = 0.50 \text{ m}^2$$

$$\text{Vol.} = 0.50 \text{ m}^2 \times 22 \text{ m}$$

$$= 11 \text{ m}^3$$



$$\text{Total vol.} = 40 \text{ m}^3 + 11 \text{ m}^3$$

$$= 51 \text{ m}^3$$

Observasaun iha tereno no Foto Aktual





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ANEXO C1 (RL-11)

Back-up Data

Naran Projeto : Rehabilitation of Rural Road Samalete-Taraco, Chainage 0+000-3+000, Ermera Municipality.

No. Kontratu : (MPW-W-220210)

Data Inspesaun : 12/05/2023

Fatin Inspesaun : Ermera

Koordinadas :

Start Point : Long : -8,6883 S, Latetude : 125,5149 E

End Point : Long : -8,6679 S, Latetude : 125,5080 E

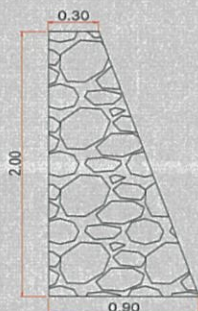
Naran Inspector : 1. Camilo Maia

Sketch & Foto Desenho

Item: Stone masonry – finished

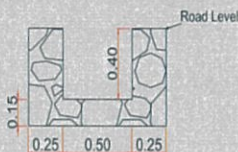
Area of SMRW = 1.20 m^2

Vol. = $1.20 \text{ m}^2 * 15 \text{ m}$
= 18 m^3



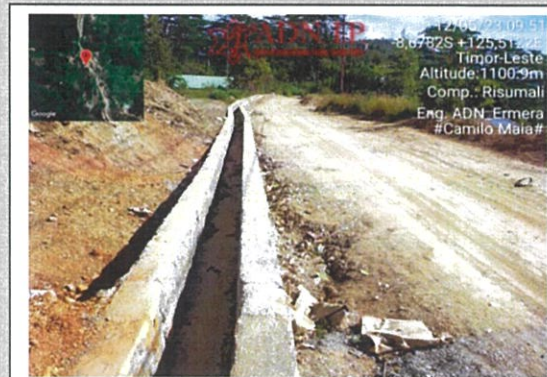
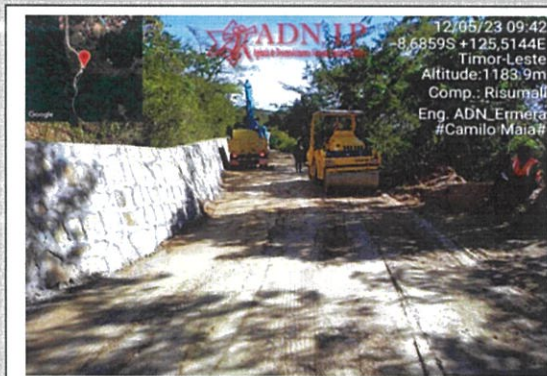
Area of line drain = 0.35 m^2

Vol. = $0.35 \text{ m}^2 * 40 \text{ m}$
= 14 m^3



Total vol. = $18 \text{ m}^3 + 14 \text{ m}^3$
= 32 m^3

Observasaun iha tereno no Foto Aktual





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ANEXO C1 (RL-11)

Back-up Data

Naran Projeto : Rehabilitation of Rural Road Samalete-Taraco, Chainage 0+000-3+000, Ermera Municipality.

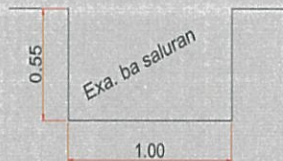
No. Kontratu : (MPW-W-220210)

Sketch & Foto Desenho

Excavation and disposal - soft soil:

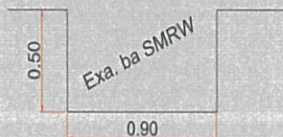
$$\text{Area} = 0.55 \text{ m}^2$$

$$\begin{aligned}\text{Vol.} &= 0.55 \text{ m}^2 \times 40 \text{ m} \\ &= 22 \text{ m}^3\end{aligned}$$



$$\text{Area} = 0.45 \text{ m}^2$$

$$\begin{aligned}\text{Vol.} &= 0.45 \text{ m}^2 \times 15 \text{ m} \\ &= 6.75 \text{ m}^3\end{aligned}$$



$$\begin{aligned}\text{Total vol.} &= 22 \text{ m}^3 + 6.75 \text{ m}^3 \\ &= 28.75 \text{ m}^3\end{aligned}$$

Observasaun iha tereno no Foto Aktual





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ANEXO C1 (RL-11)

Back-up Data

Naran Projeto : Rehabilitation of Rural Road Samalete-Taraco, Chainage 0+000-3+000, Ermera Municipality.

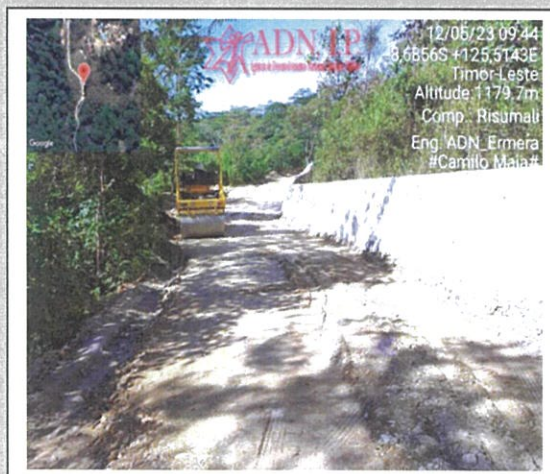
No. Kontratu : (MPW-W-220210)

Sketch & Foto Desenho

Item Granular pavement - gravel surface:

$$\begin{aligned}\text{Volume} &= P * L * T \\ &= 200\text{m} * 4\text{m} * 0.2\text{m} \\ &= 160 \text{ m}^3\end{aligned}$$

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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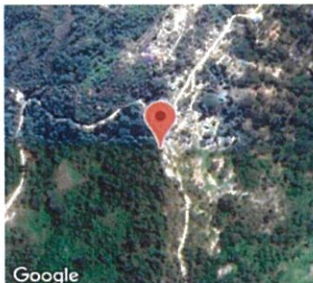


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INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Samalete-Taraco, Chainage 0+000 - 3+000 Ermera Municipality.

Kompanha : Risumali Unip. Lda

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Sexta, 05/05/2023	Railaco	Camilo Maia	Eng. AND,I.P. M.Ermera		 Google ADN, I.P. Eng. 5/5/23 10:25 -8.6679S +125.5100E Timor-Leste Altitude:1037.5m Comp.: Risumali Eng. ADN_Ermera <u>Risumali</u> 085ERVASAHN ASINATURA * Husu atu napaun aselara servisu iha terranu * Ba item plun concrete nelese atu kahu. Sugere ba Eng. Kompania atu napaun Kordara ho owner / mop. * Trial material ba plun concrete passa ona husu atu kontinua no aselara servisu. * Husu ba Eng. Kompania atu manda hela monthly progress mai ami Eng. ADN * Atu komesa plun concrete, husu ba Kontractor atu napaun Compact ba dazor nelese atu plun ba. * Wainhira Submete pagamentu ba ADN, husu Kompania atu apoxo lista prezensa no notas Kompra Sasun iha general item nian atu nunes labele atraza pagamentu no deduksan.	



Road name	: Rural Road Rehabilitation of Samalete -Taraco
Municipality	: Ermera
Postu	: Railaco
Sukos	: Samalete-Taraco

Chainage start	0+000
Chainage end	3+000
Length	3.0 km

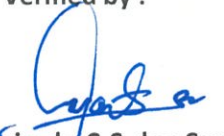
SUMMARY

ORIGINAL CONTRACT			ADN PROGRESS				
ITEM	DESCRIPTION	AMOUNT (US\$)	BILLED WORKS AMOUNT (US\$)				BILLED %
			PREVIUOS	THIS PERIOD	%	TO DATE	
		(1)	(2)	(3)		(4) = (2) + (3)	
R-01	General	\$ 2,860.00	\$ 2,070.00	\$ -	0.00%	\$ 2,070.00	0.35%
R-03	Earth work	\$ 23,268.56	\$ 7,876.64	\$ 258.39	0.04%	\$ 8,135.03	1.39%
R-05	Sub-base, Base and Pavament	\$ 24,468.20	\$ 15,500.80	\$ 3,875.20	0.66%	\$ 19,376.00	3.31%
R-08	Structures	\$ 441,942.50	\$ 85,392.25	\$ 8,368.35	1.43%	\$ 93,760.59	16.03%
R-10	Dayworks	\$ 175.00	\$ -	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 2,700.45	\$ -	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 2,500.00	\$ -	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 497,914.72	\$ -	\$ 12,501.94	2.14%	\$ 123,341.62	21.09%
B	Contractor Fee (A x 10%)	\$ 49,791.47	\$ -	\$ 1,250.19	0.21%	\$ 12,334.16	2.11%
C	General items	\$ 25,576.80	\$ 9,519.96	\$ 1,562.96	0.27%	\$ 11,082.92	1.90%
D	Construction tax (A+B+C x 2%)	\$ 11,465.66	\$ -	\$ 306.30	0.05%	\$ 2,935.17	0.50%
E	TOTAL (A+B+C+D)	\$ 584,748.65	\$ -	\$ 15,621.40	2.67%	\$ 149,693.88	25.60%

Inspection by :


Eng. Camilo Maia
Eng. ba Projeitu, Insfrastutura, Transporte no Irigasaun,
ADN, I.P.

Verified by :


Eng. Remigio da C.S. dos Santos
Eng. Senior ba Projeitu, Insfrastutura,
Transporte no Irigasaun, ADN, I.P.

Certificate by :


Eng. Emerenciana da Costa M. Freitas
Coordenadora da Unidade de Controlo e
Validacao de Qualidade, ADN, I.P.



MINISTÉRIO DO PLANO
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ANEXO C1 (HTL-17)

Back-up Data

Naran Projeto : Rehabilitation of Rural Road Ponilala chainage 3+200-5+200, Ermera
Municipality
No. Kontratu : (RT/097/MOP-2021)

Data Inspesaun : 09/05/2023

Fatin Inspesaun : Ermera

Koordinadas :

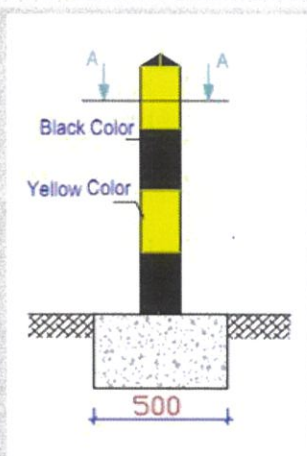
Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Camilo Maia

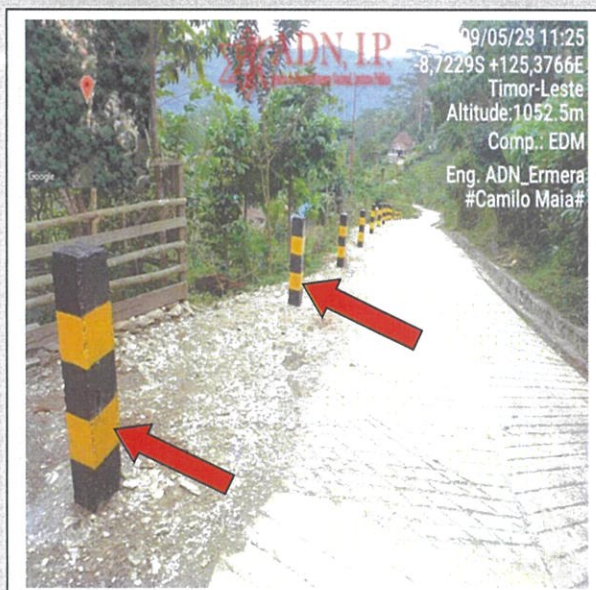
Sketch & Foto Desenho

Marker posts :



No. of Marker Post = 50

Observasaun iha tereno no Foto Aktual





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ANEXO C1 (HTL-17)

Back-up Data

Naran Projeto : Rehabilitation of Rural Road Ponilala chainage 3+200-5+200, Ermera
Municipality
No. Kontratu : (RT/097/MOP-2021)

Sketch & Foto Desenho

Panting :

Area of marker post painting

= $0.15\text{m} \times (4 \text{ section}) \times 1\text{m} \times 50 \text{ no.}$

= 30 m^2

Area of Guard wall painting

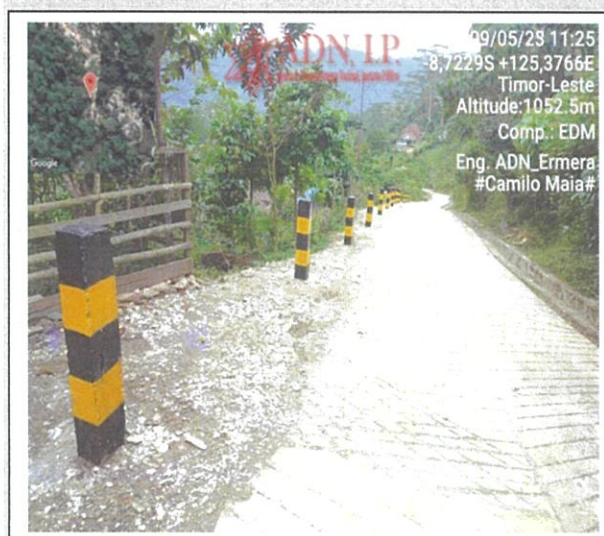
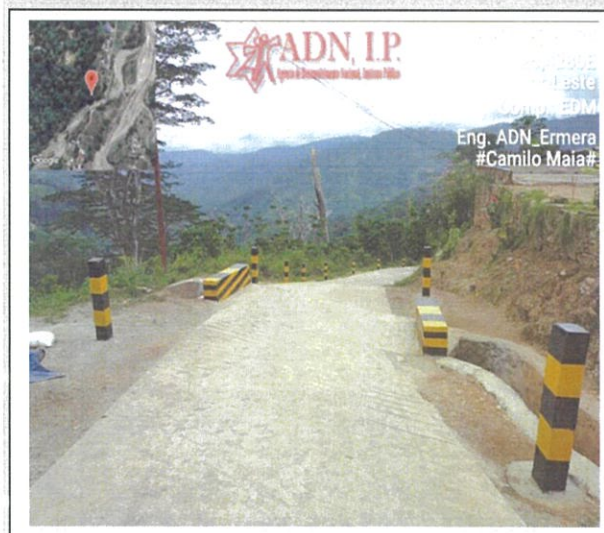
= $2\text{m} \times 0.4\text{m} \times 0.6\text{m} \times (2 \text{ section})$

= 0.96 m^2

Total Area of painting = $30 \text{ m}^2 + 0.96 \text{ m}^2$

= 30.96 m^2

Observasaun iha tereno no Foto Aktual





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INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Ponilala Chainage 3 + 200 - 5 + 200, Ermera Municipality.

Kompanha : E.D.M Unip. Lda

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kinta, 09/05/2023	Ermera	Camilo Maia	Eng. AND,I.P. M.Ermera		Wainhira Eng. AND, I.P. Municipio halo inspesaun iha terenu, Direksiket Kompania iha terenu taka no agora daudaun aktividade iha terenu ne'ebe Contractor halo mak item MARKER POST no item PAINTING.	



Road name	Rehabilitation rural road Ponilala chainage 3+200 - 5+200
Municipality	Ermera
Postu	Ermera
Company	EDM Unipessoal Lda

Chainage start	3+200
Chainage end	5+200
Length	2 km

SUMMARY

PAY ITEM NO.	DESCRIPTION	ORIGINAL CONTRACT AMOUNT (US\$)	ADN PROGRESS				
			BILLED WORKS AMOUNT (US\$)				
			PREVIOUS BILLING (US\$)	THIS BILLING (US\$)	%	TOTAL TO DATE (US\$)	TO DATE %
		(1)	(2)	(3)		(4) = (2) + (3)	
R-01	General	\$ 2,980.00	\$ 2,715.00	\$ -	0.00%	\$ 2,715.00	0.77%
R-02	Drainage	\$ 3,630.00	\$ 3,630.00	\$ -	0.00%	\$ 3,630.00	1.03%
R-03	Earth work	\$ 34,343.25	\$ 34,343.25	\$ -	0.00%	\$ 34,343.25	9.73%
R-05	Sub-base, base and pavement	\$ 25,074.80	\$ 24,860.00	\$ -	0.00%	\$ 24,860.00	7.05%
R-08	Structures	\$ 208,676.16	\$ 218,988.74	\$ 1,285.05	0.36%	\$ 220,273.79	62.43%
R-10	Dayworks	\$ 220.00	\$ 220.00	\$ -	0.00%	\$ 220.00	0.06%
	Routine maintenance	\$ 1,512.00	\$ 1,061.90	\$ -	0.00%	\$ 1,061.90	0.30%
R-15	Provisional sum	\$ 600.00	\$ 600.00	\$ -	0.00%	\$ 600.00	0.17%
Total - Net		\$ 277,036.21	\$ 286,418.89	\$ 1,285.05	0.36%	\$ 287,703.94	81.54%
Contractor fee (A x 10%)		\$ 27,703.62	\$ 28,641.89	\$ 128.50	0.04%	\$ 28,770.39	8.15%
General Items		\$ 41,184.00	\$ 24,066.00	\$ -	0.00%	\$ 24,066.00	6.82%
Construction tax ((A+B+C)x2%)		\$ 6,918.48	\$ 6,782.54	\$ 28.27	0.01%	\$ 6,810.81	1.93%
Total US \$		\$ 352,842.31	\$ 345,909.32	\$ 1,441.82	0.41%	\$ 347,351.14	98.44%

Inspection by :


Eng. Camilo Maia
Eng. ba Projeto Insfrastutura, Transporte no
Irigasaun, ADN, I.P.

Verified by :


Eng. Remigio da C. S. dos Santos
Eng. Senior ba Projeto , Insfrastutura, Transporte no
Irigasaun, ADN, I.P.

Certificate by :


Eng. Emerenciana da Costa M. Freitas
Coordenadora da Unidade de Controlo e Validacao
de Qualidade, ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

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ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (HTL-19)

Back-up Data

Naran Projeto : Rehabilitation of Rural Road Manusahe chainage 0+000-6+000, Ermera Municipality.
No. kontratu : (RT/095/MOP-2021)

Data Inspesaun : 04/05/2023

Fatin Inspesaun : Ermera

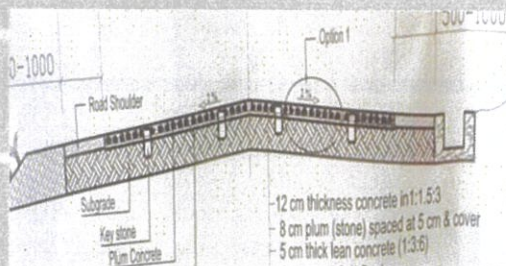
Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Camilo Maia

Sketch & Foto Desenho



Vol. Lean Concrete:

$$L*W*H = 200m*3m*0.05m \\ = 30 \text{ cu.m}$$

Vol. Plum Concrete:

$$L*W*H = 200m*3m*0.15m \\ = 90 \text{ cu.m}$$

Observasaun iha tereno no Foto Aktual





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ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (HTL-19)

Back-up Data

Naran Projeto : Rehabilitation of Rural Road Manusahe chainage 0+000-6+000, Ermera Municipality.
No. kontratu : (RT/095/MOP-2021)

Data Inspesaun : 11/05/2023

Fatin Inspesaun : Ermera

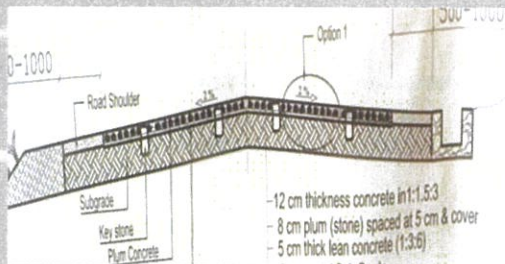
Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Camilo Maia

Sketch & Foto Desenho



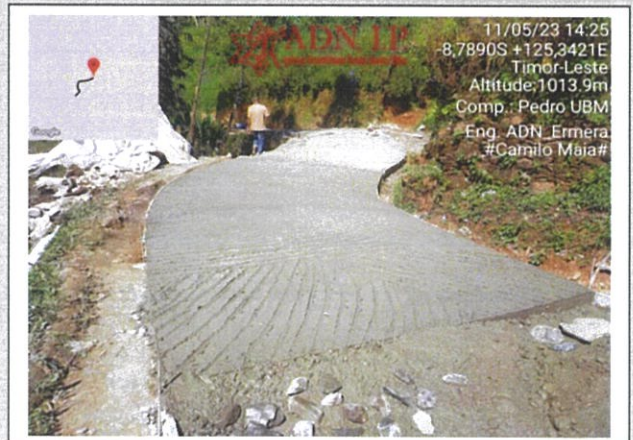
Vol. Lean Concrete:

$$L*W*H = 90m*3m*0.05m \\ = 13.50 \text{ cu.m}$$

Vol. Plum Concrete:

$$L*W*H = 90m*3m*0.15m \\ = 40.50 \text{ cu.m}$$

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
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Nacional, Instituto Público

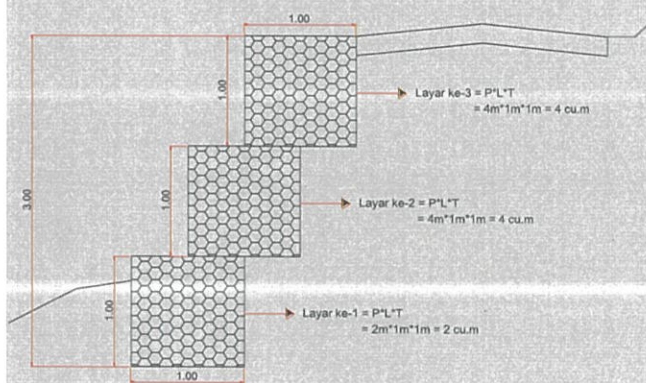
ANEXO C1 (HTL-19)

Back-up Data

Naran Projeto : Rehabilitation of Rural Road Manusahe chainage 0+000-6+000, Ermera Municipality.
No. kontratu : (RT/095/MOP-2021)

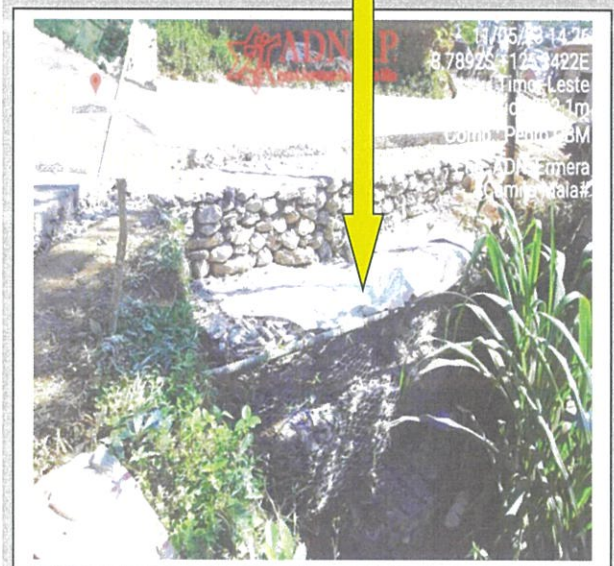
Sketch & Foto Desenho

GABION :



Total volume = Layer 1 + layer 2 + layer 3
= 4 cu.m + 4 cu.m + 2 cu.m
= 10 cu.m

Observasaun iha tereno no Foto Aktual





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ANEXO C1 (HTL-18)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Manusahe chainage 0+000-6+000, Ermera Municipality.**
No. kontratu : (RT/095/MOP-2021)

Data Inspesaun : 23/05/2023

Fatin Inspesaun : Ermera

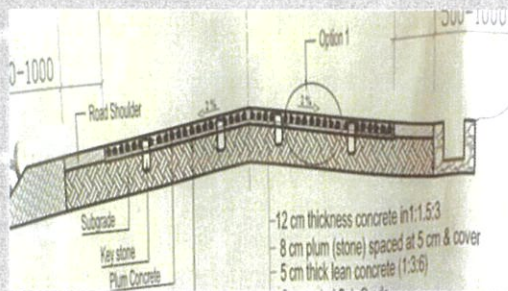
Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : **1. Camilo Maia**

Sketch & Foto Desenho



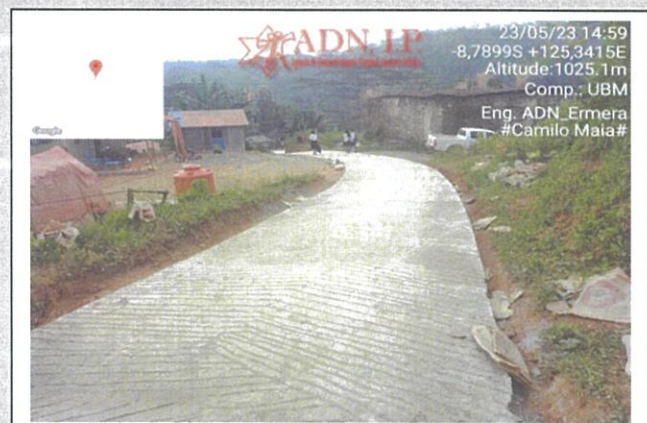
Vol. Lean Concrete:

$$L*W*H = 95m*3m*0.05m \\ = 14.25 \text{ cu.m}$$

Vol. Plum Concrete:

$$L*W*H = 98.88m*3m*0.15m \\ = 44.50 \text{ cu.m}$$

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



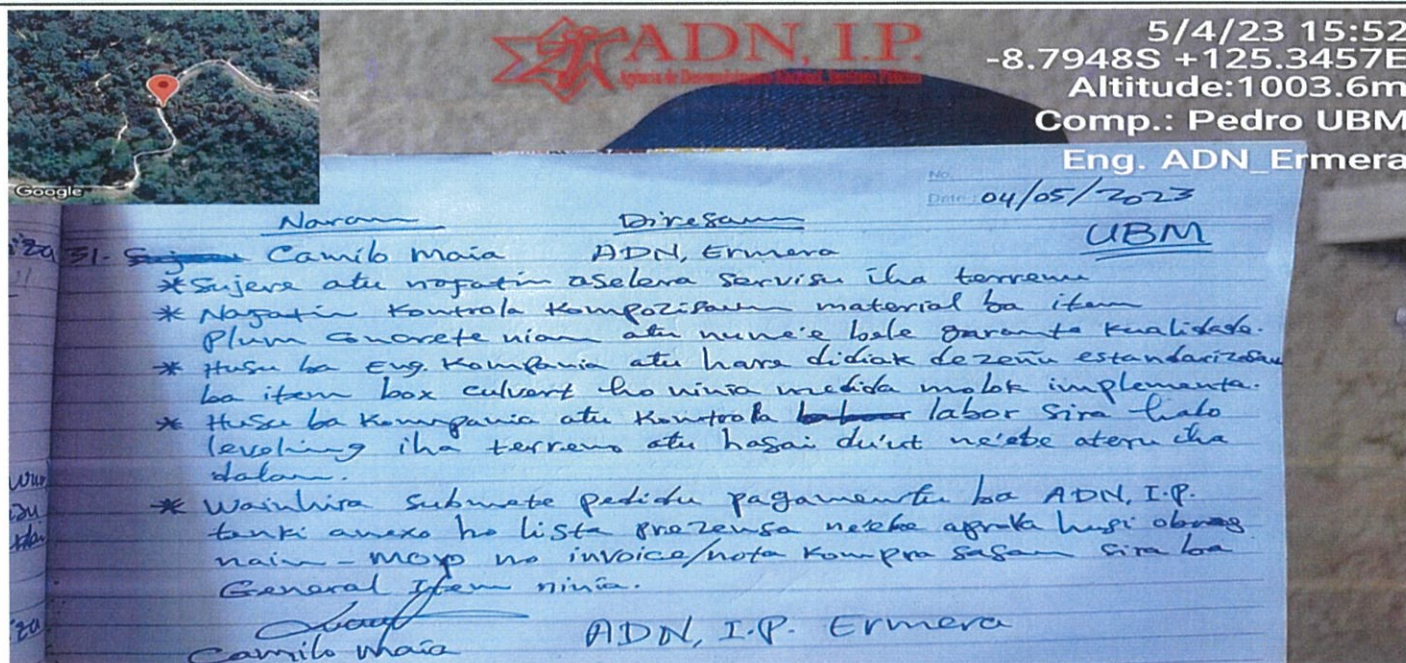
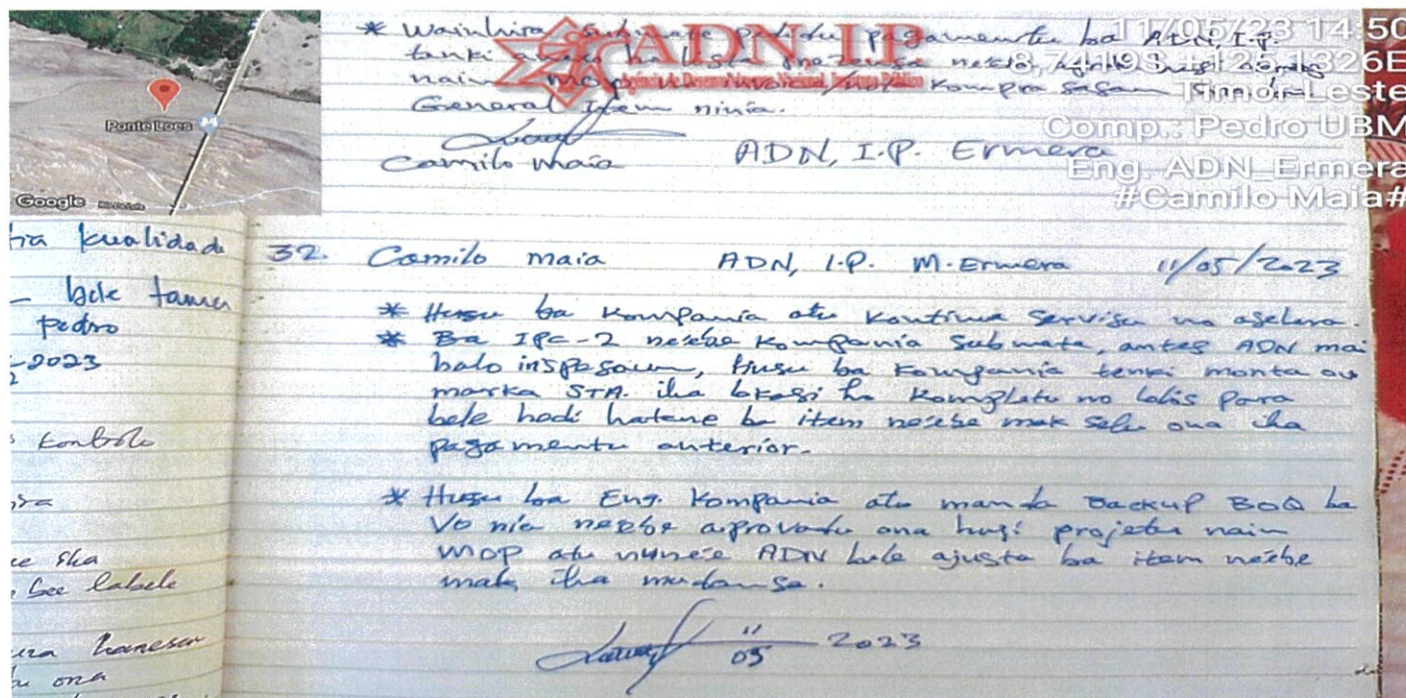
ADN, I.P.

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INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Manusahe Chainage 0+000 - 6+000,
Ermera Municipality.

Kompanha : Pedro UBM Acodali Unip. Lda

No.	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kinta, 04/05/2023	Ermera/Hatulia	Camilo Maia	Eng.AND, I.P. M.Ermera		 5/4/23 15:52 -8.7948S +125.3457E Altitude:1003.6m Comp.: Pedro UBM Eng. ADN_Ermera Date: 04/05/2023 UBM Naran Diresaun Camilo Maia ADN, Ermera * Sujera atu nafatin aselara servisu iha terrenu * Nafatin kontrola kompozisaun material ba item * Plun anorete niam atu nune'e bale garente kualidade. * Husu ba Eng. Kompania atu hare didiak de zen'e estandarizasaun * ba item box culvert ho ninia medida mak implementa. * Husu ba Kompania atu kontrola labor sira lialo leveling iha terrenu atu hasai du'et ne'abe ateru cha dalam. * Wainhira submate pedidu pagamentu ba ADN, I.P. tanki anexo ho lista prezensa ne'abe aprova husi obre nain - MOP no invoice/nota compra sasan sira ba General Item ninia. Camilo Maia ADN, I.P. Ermera	
II	Kinta, 11/05/2023	Ermera/Hatulia	Camilo Maia	Eng.AND, I.P. M.Ermera		 11/05/23 14:50 -8.7948S +125.3457E Altitude:1003.6m Comp.: Pedro UBM Eng. ADN_Ermera #CamiloMaia# Naran Diresaun Camilo Maia ADN, I.P. Ermera * Wainhira submate pedidu pagamentu ba ADN, I.P. tanki anexo ho lista prezensa ne'abe aprova husi obre nain - MOP no invoice/nota compra sasan sira ba General Item ninia. * Husu ba Kompania atu kontrola servisu na aselara. * Ba IPC-2 ne'abe Kompania submate, antes ADN mai halo inspesaun, husu ba Kompania tenki monta os marka STA. iha bessi ba Komplete no lalis para bele hadi hatene ba item ne'abe mak sira ona cha pagamentu anterior. * Husu ba Eng. Kompania atu manda backup BOA ba Vo nia ne'abe aprova ona husi projeto nain MOP atu nune'e ADN bele ajusta ba item ne'abe mak iha mudansa. Camilo Maia 11/05/2023	



Road Name	Manusahe
Municipality	Ermera
Postu	Hatolia
Company	Pedro UBM Unip. Lda

Chainage start	0+000
Chainage end	6 + 000
Length	6.0 Km

SUMMARY

Pay item no.	Description	Original Contract Amount US\$)	ADN PROGRESS				
			BILLED WORKS AMOUNT (US\$)				
			PREVIOUS BILLING	THIS BILLING	%	TOTAL TO DATE	TO DATE %
		(1)	(2)	(3)		(4) = (2) + (3)	
R-01	General	\$ 2,820.00	\$ 2,465.00	\$ -	0.00%	\$ 2,465.00	0.67%
R-02	Drainage	\$ 1,452.00	\$ -	\$ -	0.00%	\$ -	0.00%
R-03	Earth work	\$ 5,255.03	\$ 3,998.38	\$ -	0.00%	\$ 3,998.38	1.09%
R-05	Sub-base, base and pavement	\$ 18,854.80	\$ 15,492.00	\$ -	0.00%	\$ 15,492.00	4.24%
R-08	Structures	\$ 265,639.32	\$ 198,025.37	\$ 35,173.16	9.63%	\$ 233,198.53	63.83%
R-10	Dayworks	\$ 550.00	\$ 440.00	\$ -	0.00%	\$ 440.00	0.12%
R-11	Routine maintenance	\$ 7,496.00	\$ 2,996.00	\$ -	0.00%	\$ 2,996.00	0.82%
R-15	Provisional sum	\$ -	\$ 600.00	\$ -	0.00%	\$ 600.00	0.17%
Total - Net		\$ 302,067.15	\$ 224,016.74	\$ 35,173.16	9.63%	\$ 259,189.90	70.95%
Contractor fee (A x 10%)		\$ 30,206.72	\$ 22,401.67	\$ 3,517.32	0.96%	\$ 25,918.99	7.09%
General Items		\$ 25,912.00	\$ 22,434.00	\$ -	0.00%	\$ 22,434.00	6.14%
Construction tax ((A+B+C)x2%)		\$ 7,163.72	\$ 5,377.05	\$ 773.81	0.21%	\$ 6,150.86	1.68%
Total US \$		\$ 365,349.58	\$ 274,229.46	\$ 39,464.29	10.80%	\$ 313,693.75	85.87%

Inspection by :


Eng. Camilo Maia
Eng. ba Projeto, Insfrastutura, Transporte no Irigasaun,
ADN, I.P.

Verified by :


Eng. Remigio da C. S. dos Santos
Eng. Senior ba Projeto, Insfrastutura, Transporte no
Irigasaun, ADN, I.P.

Certificate by :


Eng. Emerenciana da Costa M. Freitas
Coordenadora da Unidade de Controlo e Validacao
de Qualidade, ADN, I.P.



MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
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ANEXO C1 (RL-12)

Back-up Data

Naran Projeitu : **Manutensaun Estrada Nasional Tibar - Ermera, (Tibar Gleno 35 km)**
Road Maintenance Section Tibar - Gleno (A04, Multy year
program/RM) / Road Maintenance Section Gleno Urban Road
No. Kontratu : (MPW-W-220009)

Data Inspesaun : 05/05/2023

Fatin Inspesaun : Ermera

Koordinadas :

Start Point : Long : 8,6931 , Latetude : 125,4610

End Point : Long : 8,7800 , Latetude : 125,3927

Naran Inspector : **1. Camilo Maia**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Shoulder Clearing :

Length of Shoulder Clearing = 300 m





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ANEXO C1 (RL-12)

Back-up Data

Naran Projeitu : **Manutensaun Estrada Nasional Tibar - Ermera, (Tibar Gleno 35 km)
Road Maintenance Section Tibar - Gleno (A04, Multy year
program/RM) / Road Maintenance Section Gleno Urban Road**
No. Kontratu : (MPW-W-220009)

Data Inspesaun : 16/05/2023

Fatin Inspesaun : Ermera

Koordinadas :

Start Point : Long : 8,6931 , Latetude : 125,4610

End Point : Long : 8,7800 , Latetude : 125,3927

Naran Inspector : **1. Camilo Maia**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Shoulder Clearing :

Length of Shoulder Clearing = 400 m





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ANEXO C1 (RL-12)

Back-up Data

Naran Projeitu : Manutensaun Estrada Nasional Tibar - Ermera, (Tibar Gleno 35 km)
Road Maintenance Section Tibar - Gleno (A04, Multy year
program/RM) / Road Maintenance Section Gleno Urban Road

No. Kontratu : (MPW-W-220009)

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Cleanin of existing Line Drain:

Length = 700 m





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ANEXO C1 (RL-12)

Back-up Data

Naran Projeitu : Manutensaun Estrada Nasional Tibar - Ermera, (Tibar Gleno 35 km)
Road Maintenance Section Tibar - Gleno (A04, Multy year
program/RM) / Road Maintenance Section Gleno Urban Road
No. Kontratu : (MPW-W-220009)

Data Inspesaun : 24/05/2023

Fatin Inspesaun : Ermera

Koordinadas :

Start Point : Long : 8,6931 , Latetude : 125,4610

End Point : Long : 8,7800 , Latetude : 125,3927

Naran Inspector : 1. Camilo Maia

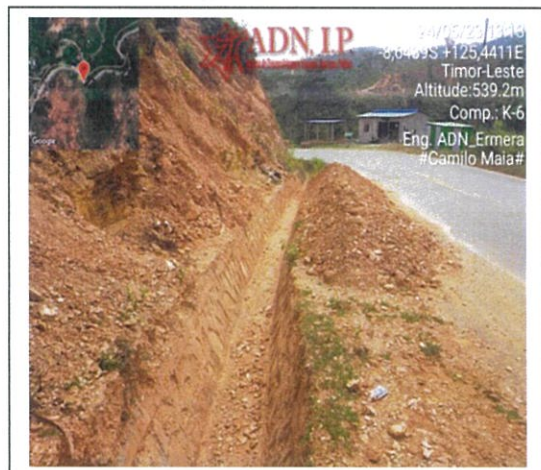
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

LandSlide Excavation:

$$\begin{aligned}\text{Area} &= 0.6 + 0.8/2 * 0.8\text{m} \\ &= 0.56 \text{ m}^2\end{aligned}$$

$$\begin{aligned}\text{Volume} &= \text{Area} * \text{Length} \\ &= 0.56 \text{ m}^2 * 40 \text{ m} \\ &= 22.40 \text{ m}^3\end{aligned}$$





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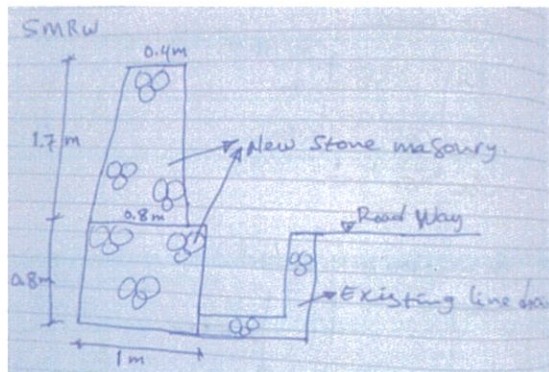
ANEXO C1 (RL-12)

Back-up Data

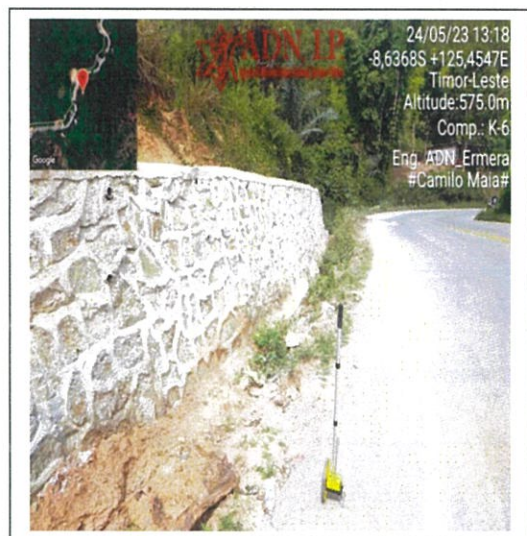
Naran Projetu : Manutensaun Estrada Nasional Tibar - Ermera, (Tibar Gleno 35 km)
Road Maintenance Section Tibar - Gleno (A04, Multy year
program/RM) / Road Maintenance Section Gleno Urban Road
No. Kontratu : (MPW-W-220009)

Sketch & Foto Desenho

Stone Masonry:



Observasaun iha tereno no Foto Aktual



Area = 1.82 m^2

Volume = Area * Length
= $1.82 \text{ m}^2 * 42.8 \text{ m}$
= 77.90 m^3



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INSTRUSAUN / REKOMENDASAUN

Naran Projetu : Manutensaun Estrada Nasional Tibar - Ermera, (Tibar Gleno 35 km) Road Maintenance Section Tibar - Gleno (A04, Multy year program/RM) / Road Maintenance Section Gleno Urban Road

Companha : K-6 Unip. Lda

No.	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Dia, 5, 12, 16, 24 / 04 / 2023	Ermera	Camilo Maia	Eng. AND,I.P. M.Ermera		Wainhira Eng. AND, I.P. Municipio halo inspesaun iha terenu, Direksiket Kompania iha terenu taka no agora daudaun aktividade iha terenu on-going nafatin.	



MINISTÉRIO DO PLANO
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ADN, I.P.
Agência de
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Nacional, Instituto Público

NAME OF PROJECT : ROAD MAINTENANCE TIBAR - GLENO (A4) 2021 (MULTY YEAR PROGRAM)

LOCATION OF PROJECT : TIBAR-GLENO, ERMERA MUNICIPALITY.

CONTRACTOR : K-6 UNIP. LDA

SUMMARY

ITEM NO.	ITEM DESCRIPTION	AMOUNT (US\$)	Weight (%)	AND PROGRESS				
				BILLED WORKS AMOUNT (US\$)				
				PREVIOUS BILLING (US\$)	THIS BILLING (US\$)	Weight (%)	TOTAL TO DATE (US\$)	Weight (%)
		1		2	3		4 = 2+3	
100	GENERAL	\$ 3,030.00		\$ 757.50	\$ -	0.00%	\$ 757.50	0.19%
200	EARTHWORK	\$ 19,477.90		\$ 19,092.30	\$ 332.58	0.08%	\$ 19,424.88	4.81%
400	SURFACE COURCES	\$ 56,970.00		\$ -	\$ -	0.00%	\$ -	0.00%
500	BRIDGE CONSTRUCTION	\$ 237,781.20		\$ -	\$ -	0.00%	\$ -	0.00%
600	DRAINAGE AND SLOPE PROTECTION	\$ 36,505.37		\$ 17,941.13	\$ 6,075.27	1.50%	\$ 24,016.40	5.95%
A	CONSTRUCTION COST	\$ 353,764.47		\$ 37,790.93	\$ 6,407.85	1.59%	\$ 44,198.78	10.95%
B	CONTRACTOR FEE (10% OF A)	\$ 35,376.45		\$ 3,779.09	\$ 640.78	0.16%	\$ 4,419.88	1.09%
C	OVERHEAD	\$ 6,684.22		\$ 1,671.06	\$ 1,671.06	0.41%	\$ 3,342.11	0.83%
D	CONSTRUCTION TAX (A+B+C)*2%	\$ 7,916.50		\$ 864.82	\$ 174.39	0.04%	\$ 1,039.22	0.26%
E	GRAND TOTAL (A+B+C+D)	\$ 403,741.64		\$ 44,105.90	\$ 8,894.08	2.20%	\$ 52,999.99	13.13%

Inspection by:


Eng. Camilo Maia
Eng. ba Projeto, Insfrastutura, Transporte no
Irigasaun, ADN, I.P.

Verified by :


Eng. Remigio da C.S. dos Santos
Eng. Senior ba Projeto, Insfrastutura,
Transporte no Irigasaun, ADN, I.P.

Certificate by :


Eng. Emerenciana da Costa M. Freitas
Coordenadora da Unidade de Controlo e
Validacao de Qualidade, ADN, I.P.



MINISTÉRIO DO PLANO
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Agência de
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ANEXO C1 (HTL-18)

Back-up Data

Naran Projeto : Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-2+000, Ermera Municipality

No. kontratu : (RT/100/MOP-2021)

Data Inspesaun : 23/05/2023

Fatin Inspesaun : Ermera

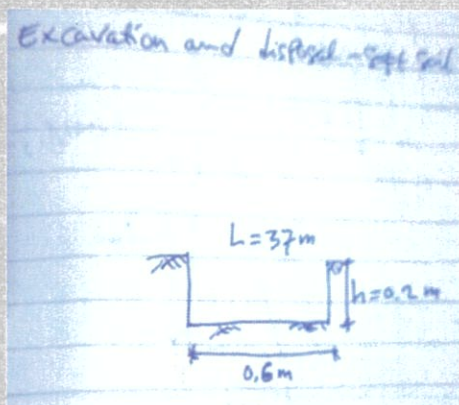
Koordinadas :

Start Point : Long : 8,6931 , Latetude : 125,4610

End Point : Long : 8,7800 , Latetude : 125,3927

Naran Inspector : 1. Camilo Maia

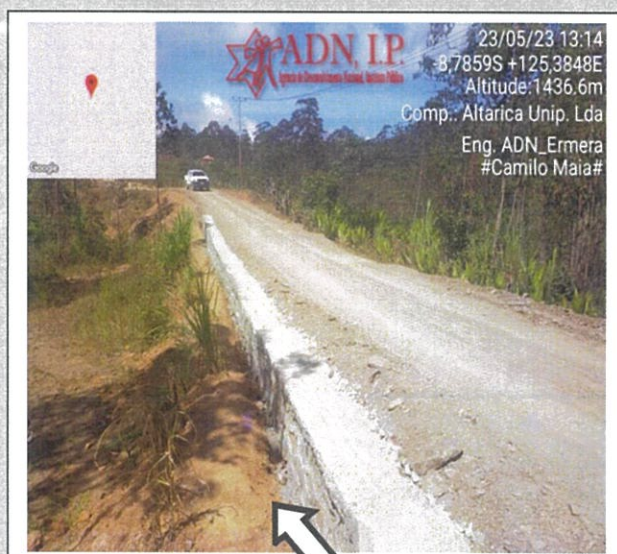
Sketch & Foto Desenho



Vol. Excavation and disposal - soft soil:

$$\begin{aligned} L * W * H &= 37m * 0.6m * 0.2m \\ &= 4.44 \text{ cu.m} \end{aligned}$$

Observasaun iha tereno no Foto Aktual





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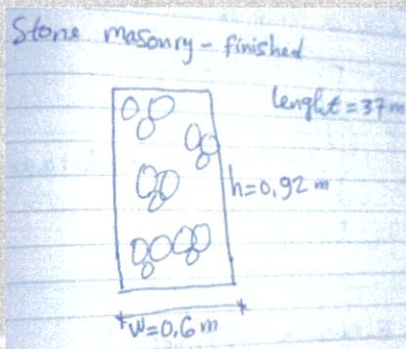
ANEXO C1 (HTL-18)

Back-up Data

Naran Projeto : Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-
2+000, Ermera Municipality

No. kontratu : (RT/100/MOP-2021)

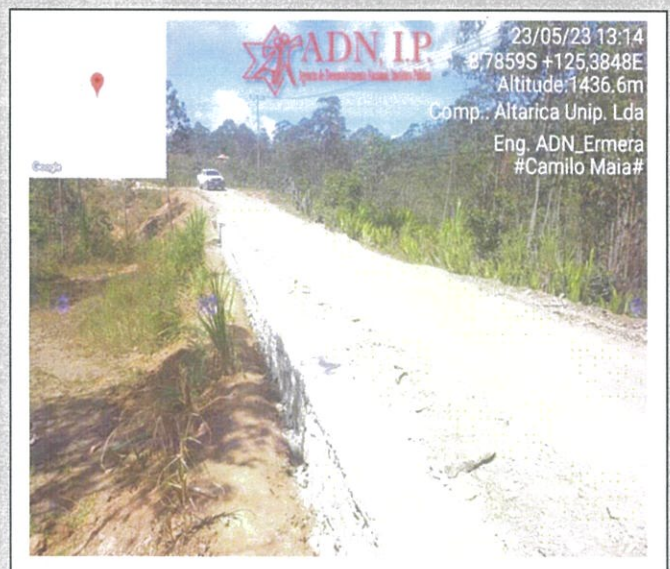
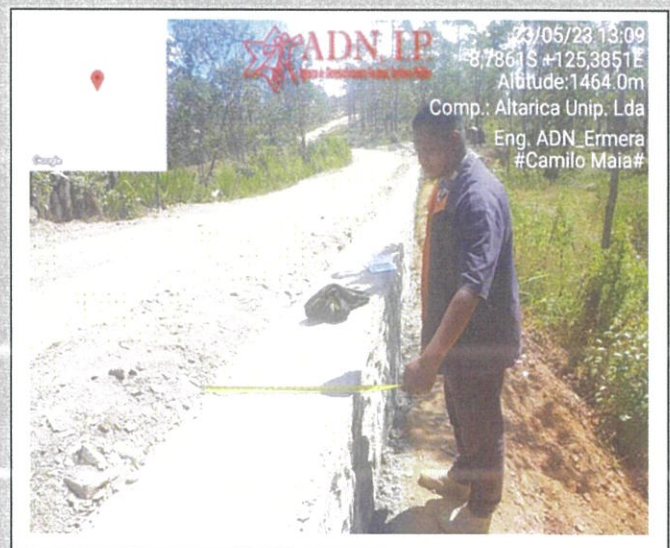
Sketch & Foto Desenho



Vol. Stone Masonry - finished:

$$L*W*H = 37m*0.6m*0.92m \\ = 20.42 \text{ cu.m}$$

Observasaun iha tereno no Foto Aktual





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ADN, I.P.
Agência de
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INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Coliate - Leotelo Chainage
0+000 - 2+000, Ermera Municipality.

Companha : Altarica Unip. Lda

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kinta, 23/05/2023	Ermera/Hatulua	Camilo Maia	Eng. AND,I.P. M.Ermera		  23/05/23 13:30 -8,7839S +125,3762E Altitude:1436.1m Comp.: Altarica Unip. Lda Eng. ADN_Ermera #Camilo Maia# No. _____ Date: 23/5/2023 Altarica unip. Lda. 33. Camilo Maia ADN, I.P. M. Ermera instrusaun: * Sujere ba Kompania atu Kontinua Fali servisu ba item na'ela preziza atu halo iha terreno, atu nune'e bele aselara mas progressu. * Husei ba Kompania atu marka STA. iha lotas ba kompletu atu nune'e wainhira ADN mai halo inspesaun ruva labele prezudika ba STA. liliu pagamentu. * Husei ba Eng. Kompania atu manda hela soft copy file VO nune'e ba ADN Ermera para hodi bele ajusta nini Kuantidade.	



Road Name	Coliate-leotelo
Municipality	Ermera
Postu	Hatolia
Company	Altarica Unip. Lda

Chainage start	0+000
Chainage end	2 + 000
Length	2.0 Km

PAY ITEM NO.	DESCRIPTION	SUMMARY					
		ORIGINAL CONTRACT AMOUNT (\$)	ADN PROGRESS				
			BILLED WORKS AMOUNT				
			PREVIOUS BILLING	THIS BILLING	%	TOTAL TO DATE	TO DATE %
		(1)	(2)	(3)		(4) = (2) + (3)	
R-01	General	\$ 2,980.00	\$ 1,740.00	\$ -	0.00%	\$ 1,740.00	0.46%
R-02	Drainage	\$ 3,630.00	\$ 3,630.00	\$ -	0.00%	\$ 3,630.00	0.95%
R-03	Earth work	\$ 42,839.25	\$ 36,891.21	\$ 14.39	0.00%	\$ 36,905.60	9.66%
R-05	Sub-base, base and pavement	\$ 30,008.00	\$ 26,565.60	\$ -	0.00%	\$ 26,565.60	6.96%
R-08	Structures	\$ 221,207.12	\$ 204,883.70	\$ 1,821.82	0.48%	\$ 206,705.52	54.12%
R-10	Dayworks	\$ 220.00	\$ 165.00	\$ -	0.00%	\$ 165.00	0.04%
R-11	Routine maintenance	\$ 1,502.00	\$ 2,650.25	\$ -	0.00%	\$ 2,650.25	0.69%
R-15	Provisional sum	\$ 600.00	\$ 600.00	\$ -	0.00%	\$ 600.00	0.16%
Total - Net		\$ 302,986.37	\$ 277,125.76	\$ 1,836.21	0.48%	\$ 278,961.97	73.03%
Contractor fee (A x 10%)		\$ 30,298.64	\$ 27,712.58	\$ 183.62	0.05%	\$ 27,896.20	7.30%
General Items		\$ 41,184.00	\$ 29,643.50	\$ -	0.00%	\$ 29,643.50	7.76%
Construction tax ((A+B+C)x2%)		\$ 7,489.38	\$ 6,689.64	\$ 40.40	0.01%	\$ 6,730.03	1.76%
Total US \$		\$ 381,958.39	\$ 341,171.47	\$ 2,060.22	0.54%	\$ 343,231.70	89.86%

Inspection by :

Eng. Camilo Maia

Eng. ba Projeto, Insfrastutura, Transporte no Irigasaun,
ADN, I.P.

Verified by :

Eng. Remigio da C.S. dos Santos

Eng. Senior ba Projeto, Insfrastutura, Transporte no
Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M. F

Coordenadora da Unidade de Controlo e Validacao de
Qualidade, ADN, I.P.



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ANEXO C1 (ER-22)

Back-up Data

Naran Projeto : Rehabilitation of Rural Road Leguimea chainage 0+000-2+100, Ermera Municipality.

No. Kontratu : (RT/096/MOP-2021)

Data Inspesaun : 11 & 23/05/2023

Fatin Inspesaun : Ermera

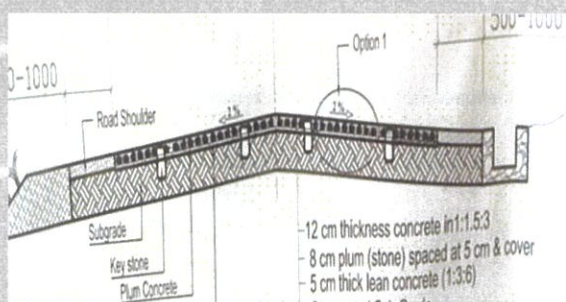
Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Camilo Maia

Sketch & Foto Desenho



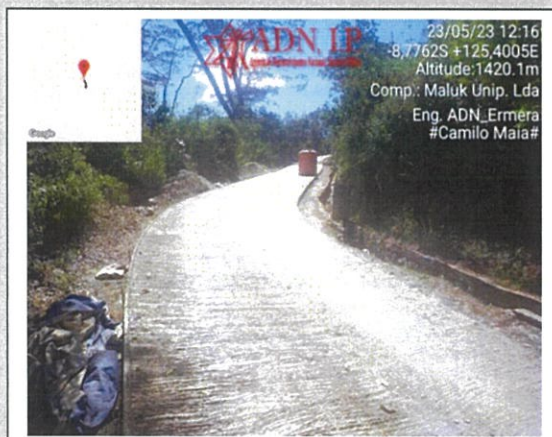
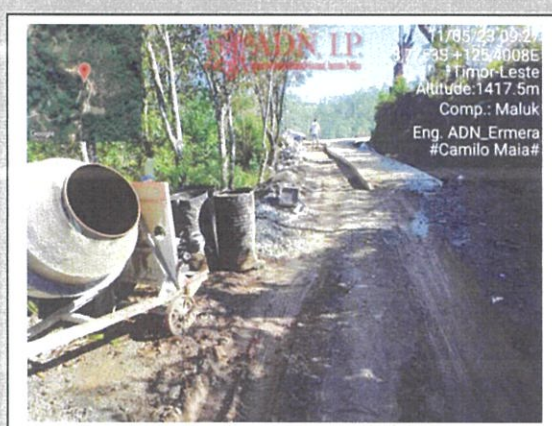
Vol. Lean Concrete:

$$\begin{aligned} L*W*H &= 50m*3m*0.05m \\ &= 7.5 \text{ cu.m} \end{aligned}$$

Vol. Plum Concrete:

$$\begin{aligned} L*W*H &= 50m*3m*0.15m \\ &= 22.5 \text{ cu.m} \end{aligned}$$

Observasaun iha tereno no Foto Aktual





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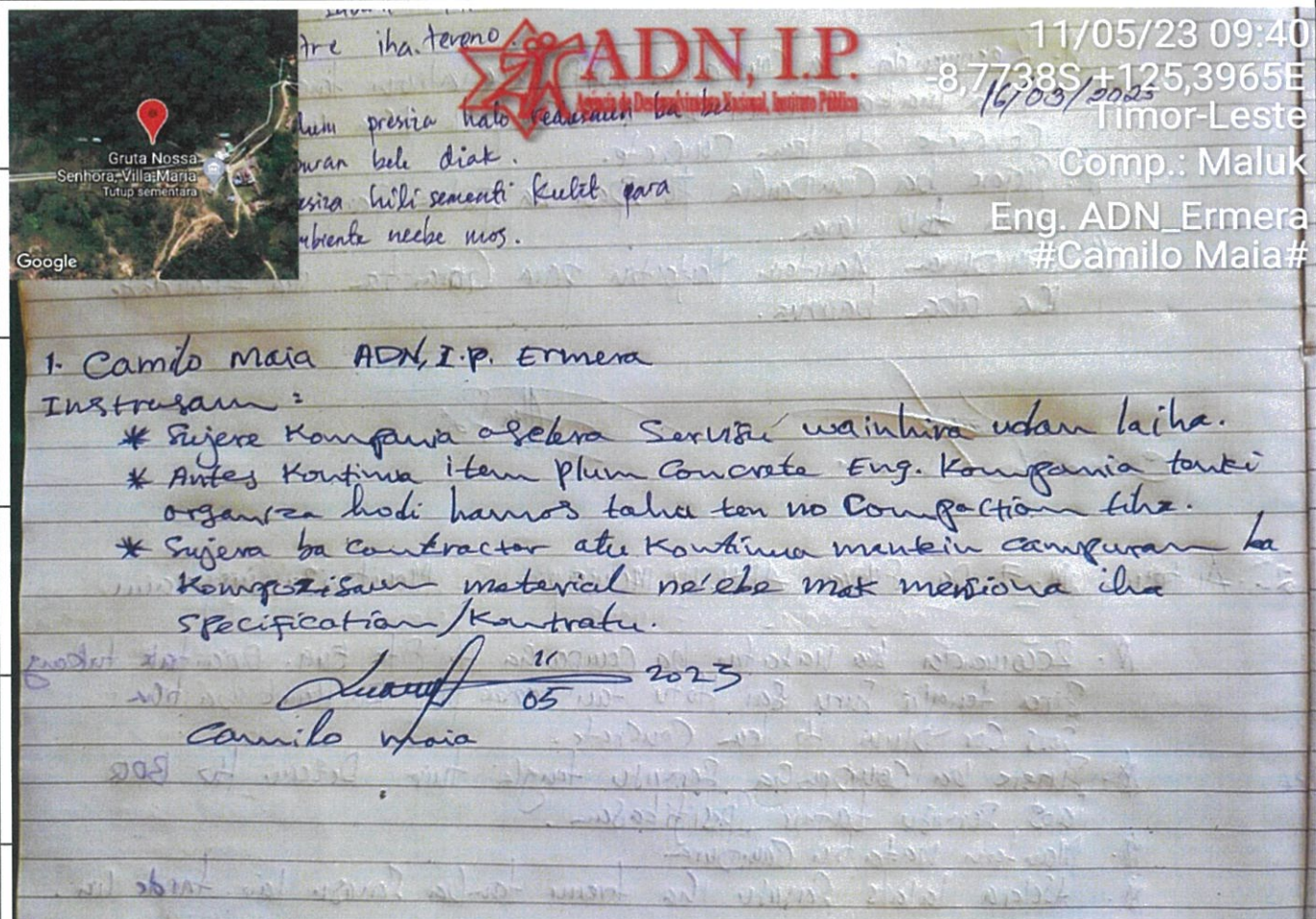


ADN, I.P.
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INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Leguimea Chainage 0+000 - 2+100,
Ermera Municipality.

Kompanha : Maluk Unip. Lda

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kinta, 11/05/2023	Ermera/Hatulia	Camilo Maia	Eng. AND,I.P. M.Ermera			11/05/23 09:40 -8,7738S +125,3965E Timor-Leste Comp.: Maluk Eng. ADN_Ermera #Camilo Maia# 



Road Name	Leguimea
Municipality	Ermera
Posto	Letefoho
Company	Maluk Unip. Lda

Chainage start	0+000
Chainage end	2 + 100
Length	2.1 Km

SUMMARY

PAY ITEM NO.	DESCRIPTION	ORIGINAL CONTRACT AMOUNT (US\$)	ADN PROGRESS				
			BILLED WORKS AMOUNT (US\$)				
			PREVIOUS BILLING	THIS BILLING	%	TOTAL TO DATE	TO DATE %
		(1)	(2)	(3)		(4) = (2) + (3)	
R-01	General	\$ 2.930.00	\$ 2.665.00	\$ -	0.00%	\$ 2.665.00	1.04%
R-02	Drainage	\$ 2.881.20	\$ -	\$ -	0.00%	\$ -	0.00%
R-03	Earth work	\$ 12.649.90	\$ 9.549.40	\$ 181.20	0.07%	\$ 9.730.60	3.81%
R-05	Sub-base, base and pavement	\$ 27.273.20	\$ 18.201.84	\$ -	0.00%	\$ 18.201.84	7.13%
R-08	Structures	\$ 151.995.49	\$ 135.328.65	\$ 4.278.83	1.68%	\$ 139.607.48	54.72%
R-10	Dayworks	\$ 280.00	\$ 210.00	\$ -	0.00%	\$ 210.00	0.08%
R-11	Routine maintenance	\$ 3.634.40	\$ 2.752.40	\$ -	0.00%	\$ 2.752.40	1.08%
R-15	Provisional sum	\$ 600.00	\$ 600.00	\$ -	0.00%	\$ 600.00	0.24%
Total - Net		\$ 202.244.19	\$ 169.307.29	\$ 4.460.03	1.75%	\$ 173.767.32	68.11%
Contractor fee (A x 10%)		\$ 20.224.42	\$ 16.930.73	\$ 446.00	0.17%	\$ 17.376.73	6.81%
General Items		\$ 27.640.00	\$ 19.068.50	\$ -	0.00%	\$ 19.068.50	7.47%
Construction tax ((A+B+C)x2%)		\$ 5.002.17	\$ 4.106.13	\$ 98.12	0.04%	\$ 4.204.25	1.65%
Total US \$		\$ 255.110.79	\$ 209.412.65	\$ 5.004.15	1.96%	\$ 214.416.80	84.05%

Inspection by :

Eng. Camilo Maia

Eng. ba Projeto, Infraestrutura, Transporte no Irigasaun,
ADN, I.P.

Verified by :

Eng. Remigio da C. S. dos Santos

Eng. Senior ba Projeto, Infraestrutura, Transporte no
Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M. Freitas
Coordenadora da Unidade de Controlo e
Validacao de Qualidade, ADN, I.P.



ANEXO C1 (RL-10)

Back-up Data

Naran Projeto : Rehabilitation of Rural Road Lihu-Samalete, Chainage 0+000-13+800, Ermera Municipality.

No. Kontratu : (RT/098/MOP-2021)

Data Inspesaun : 05 & 12 /05/2023

Fatin Inspesaun : Ermera

Koordinadas :

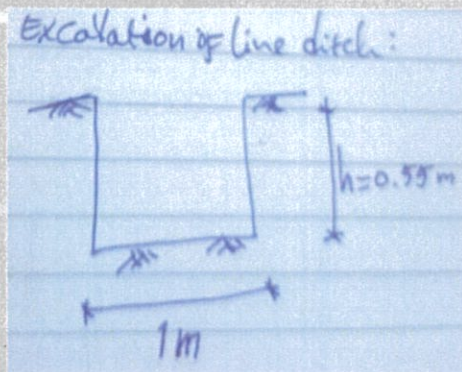
Start Point : Long : 8,6823 , Latetude : 125,4832

End Point : Long : 8,7157 , Latetude : 125,4402

Naran Inspector : 1. Camilo Maia

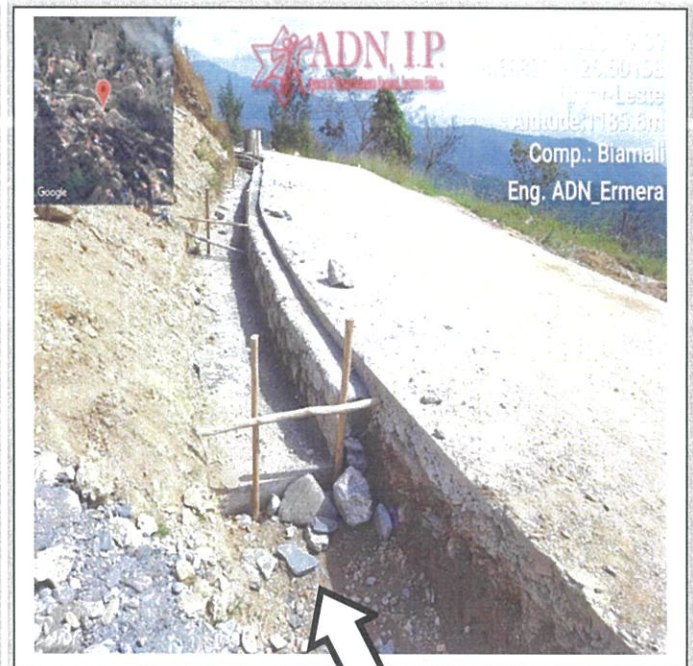
Sketch & Foto Desenho

Excavation and disposal - soft soil :



$$\text{Volume} = L \times W \times H = 40\text{m} \times 1\text{m} \times 0.55\text{m} \\ = 22 \text{ cu.m}$$

Observasaun iha tereno no Foto Aktual





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ANEXO C1 (RL-10)

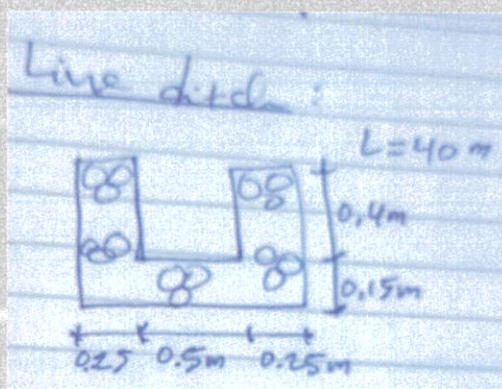
Back-up Data

Naran Projeto : Rehabilitation of Rural Road Lihu-Samalete, Chainage 0+000-
13+800, Ermera Municipality.

No. Kontratu : (RT/098/MOP-2021)

Sketch & Foto Desenho

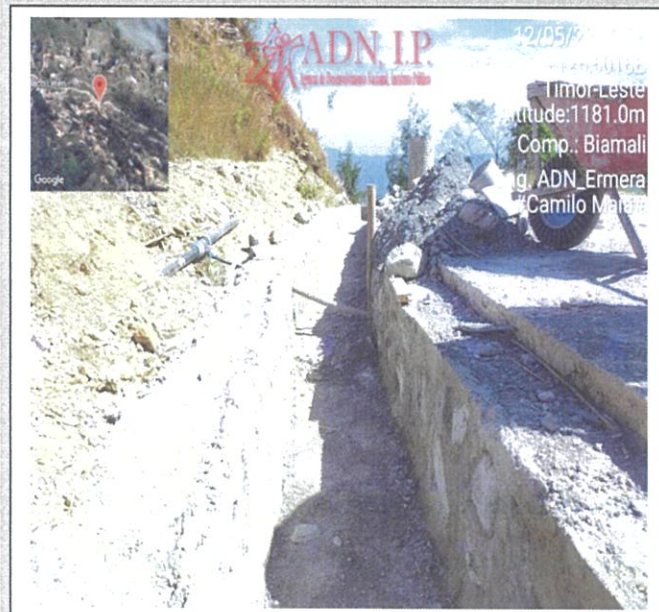
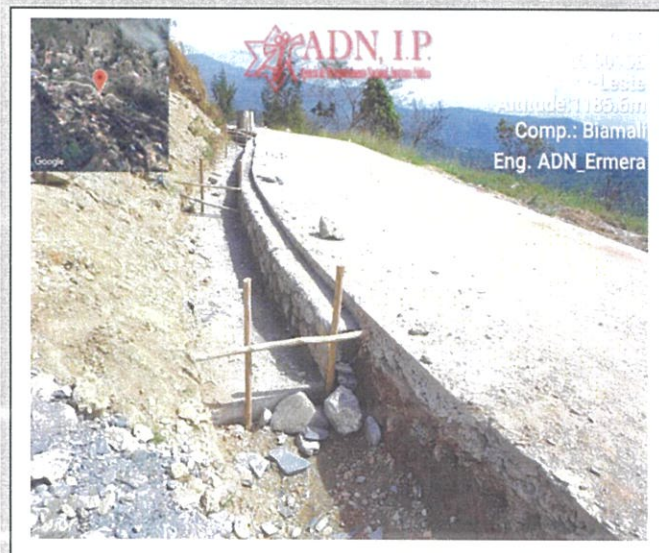
Stone masonry – finished :



$$\text{Area} = 0.35 \text{ m}^2$$

$$\begin{aligned}\text{Volume} &= \text{Area} * L \\ &= 0.35 \text{ m}^2 * 40 \text{ m} \\ &= 14 \text{ m}^3\end{aligned}$$

Observasaun iha tereno no Foto Aktual





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INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Lihu - Samalete Chainage
0+000 - 13+800, Ermera Municipality.

Kompanha : Biamali Unip. Lda JV Atululi Unip. Lda

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Sexta, 05/05/2023	Ermera/Railako	Camilo Maia	Eng. ADN, I.P. M. Ermera		 Google Inspection ba IPC 03 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público 5/5/23 11:12 -8.6849S +125.4895E Timor-Leste Altitude 1121.3m Comp: Biamali Eng. ADN Ermera - Huse atu mantain nagan hatu kom tur komposi ba camperan plum com atu nune'e bale garan-ka kualitade. - Wainhira atu kontinua plum com tentu hamos, leveling uluk tiba de- male tau plum - Huse ba kampania atu aselara servisu wainhira uluk laka. Eng. ADN - Sijera ba kampania atu nagan aselara servisu. - tentu mantain nagan komposi ba material ba item plum concrete via. - Sijera atu kuma sa prebura no hamos ana ba fatim plum concrete via, 200m na'sta atu implementa iha bkoji mau ten na para nune'e bale komplata lelais obra. Camilo Maia	



Road Name	Lihu - Samaleten
Municipality	Ermera
Postu	Railaco
Company	Biamali jv Atululi Unip. Lda

Chainage start	0+000
Chainage end	13 + 800
Length	13.8 km

SUMMARY

Pay ITEM No.	DESCRIPTION	ORIGINAL CONTRACT AMOUNT (US\$)	ADN PROGRESS				
			BILLED WORKS AMOUNT				
			PREVIOUS BILLING	THIS BILLING	%	TOTAL TO DATE	TO DATE (%)
		(1)	(2)	(3)		(4) = (2) + (3)	
R-01	General	\$ 2,760.00	\$ 2,445.00	\$ -	0.00%	\$ 2,445.00	0.49%
R-02	Drainage	\$ 2,904.00	\$ 2,177.99	\$ -	0.00%	\$ 2,177.99	0.44%
R-03	Earth work	\$ 7,818.13	\$ 5,457.12	\$ 71.38	0.01%	\$ 5,528.50	1.11%
R-05	Sub-base, base and pavement	\$ 38,825.00	\$ 2,040.00	\$ -	0.00%	\$ 2,040.00	0.41%
R-08	Structures	\$ 346,401.11	\$ 330,868.04	\$ 1,133.33	0.23%	\$ 332,001.37	66.86%
R-10	Dayworks	\$ 220.00	\$ 165.00	\$ -	0.00%	\$ 165.00	0.03%
R-11	Routine maintenance	\$ 15,972.00	\$ 10,151.60	\$ -	0.00%	\$ 10,151.60	2.04%
R-15	Provisional sum	\$ 1,200.00	\$ 1,200.00	\$ -	0.00%	\$ 1,200.00	0.24%
Total - Net		\$ 416,100.23	\$ 354,504.75	\$ 1,204.71	0.24%	\$ 355,709.46	71.63%
Contractor fee (A x 10%)		\$ 41,610.02	\$ 35,450.47	\$ 120.47	0.02%	\$ 35,570.95	7.16%
General Items		\$ 29,137.00	\$ 17,426.50	\$ -	0.00%	\$ 17,426.50	3.51%
Construction tax ((A+B+C)x2%))		\$ 9,736.95	\$ 8,147.63	\$ 26.50	0.01%	\$ 8,174.14	1.65%
Grand Total		\$ 496,584.20	\$ 415,529.36	\$ 1,351.69	0.27%	\$ 416,881.05	83.95%

Inspection by :


Eng. Camilo Maja
Eng. ba Projeto, Insfrastutura, Transporte no Irigasaun,
ADN, I.P.

Verified by :


Eng. Remigio da C. S. dos Santos
Eng. Senior ba Projeto, Insfrastutura, Transporte no
Irigasaun, ADN, I.P.

Certificate by :


Eng. Emerenciana da Costa M. Freitas
Coordenadora da Unidade de Controlo e Validacao
de Qualidade, ADN, I.P.



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ANEXO C1 (ATS-11)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Catrai Leten - Fronteira Lauana chainage
0+000-2+000, Ermera Municipality.**
No. Kontratu : (RT/101/MOP-2021)

Data Inspesaun : 10/05/2023

Fatin Inspesaun : Atsabe - Lauana

Koordinadas :

Start Point : Long : 8,9375 , Latetude : 125,3890

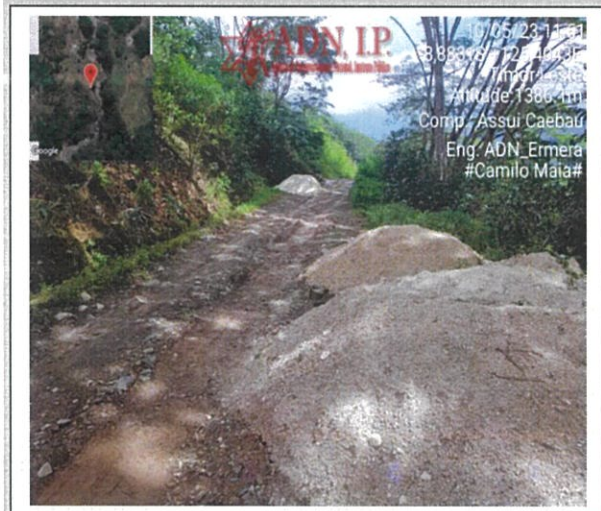
End Point : Long : 8,9268 , Latetude : 125,3674

Naran Inspector : **1. Camilo Maia**

Sketch & Foto Desenho

Wainhira Eng. AND, I.P. Municipio halo
inspesaun iha terenu, Direksiket Kompania
iha terenu taka no agora daudaun aktividade
iha terenu paradu hela.

Observasaun iha tereno no Foto Aktual





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INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Rehabilitation of Rural Roads Catrai Leten - Frontera Launa,
Chainage 0+000 - 2+000 Ermera Municipality.**

Kompanha : Assui Cabau Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kuarta 10/05/2023	Ermera/Hatulua	Camilo Maia	Eng. ADN,I.P. M.Ermera		Wainhira Eng. AND, I.P. Municipio halo inspesaun iha terenu, Direksiket Kompania iha terenu taka no agora daudaun aktividade iha terenu paradu hela.	



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ANEXO C1 (HTL-17)

Back-up Data

Naran Projeto : Roads Maintenance Section : Ermera - Hauba - Letefoho -
Hauba"(A10) 48 km, Ermera Municipality.
No. kontratu : (MPW – W - 220089)

Data Inspesaun : 10/05/2023

Fatin Inspesaun : Ermera

Koordinadas :

Start Point : Long : 8,5317306 , Latetude : 125,2512305

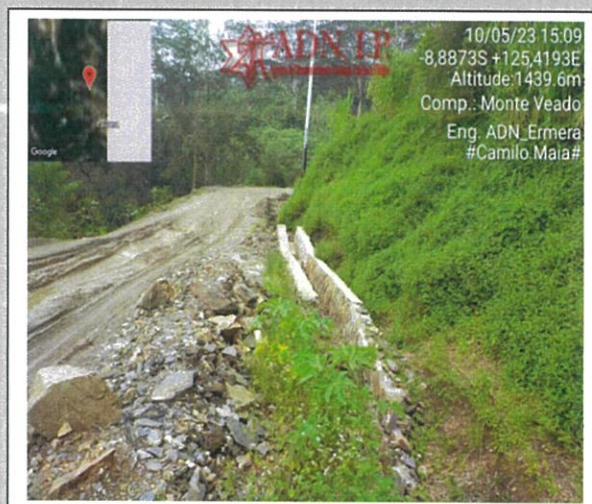
End Point : Long : 8,5210151 , Latetude : 125,2532251

Naran Inspector : 1. Camilo Maia

Sketch & Foto Desenho

Wainhira Eng. AND, I.P. Municipio halo
inspesaun iha terenu, Direksiket Kompania iha
terenu taka no agora daudaun aktividade iha
terenu paradu hela.

Observasaun iha tereno no Foto Aktual





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INSTRUSAUN / REKOMENDASAUN

Naran projeto : Roads Maintenance Section : Ermera - Hauba - Letefoho - Hauba"(A10) 48 km, Ermera Municipality.

Kompania : Monte Veadó

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kuarta, 10/05/2023	Ermera	Camilo Maia	Eng. AND.IP M.Ermera		Wainhira Eng. AND, I.P. Municipio halo inspesaun iha terenu, Direksiket Kompania iha terenu taka no agora daudaun aktividade iha terenu paradu hela.	



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ANEXO C1 (HTL-21)

Back-up Data

Naran Projeto : Emergency Project Cyclone Seroja 04 April 2021 - Bilimau Bridge
"Spur or Groynes & Retaining Wall" Ermera Municipality

No. kontratu : (MPW-W-220069)

Data Inspesaun : 11/05/2023

Fatin Inspesaun : Ermera

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

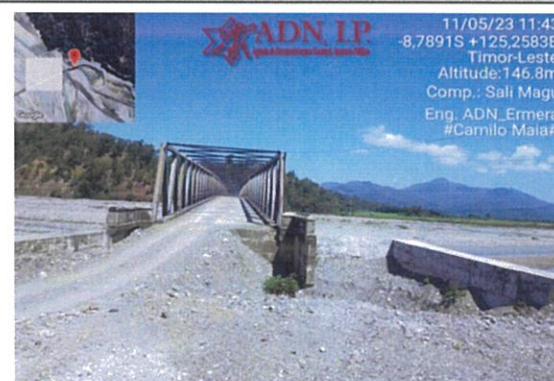
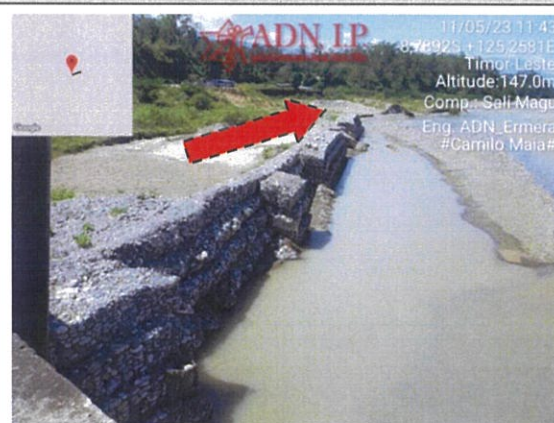
End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Camilo Maia

Sketch & Foto Desenho

Paradu hela. Projetu ida ne'e nia progresu fiziku iha terenu atinzi ona 55.82 %.
Aktividade paradu hela, tanba kauza husi udan bo'ot iha fim de marsu 2023 sobu gabion, naruk kuaze 50 m no ate agora seidauk bele hadia no labele kontinua tanba korenti mota sei makaas hela iha parte gabion work nian.

Observasaun iha tereno no Foto Aktual





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ADN, I.P.
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Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Emergency Project Cyclone Seroja 04 April 2021 - Bilimau Bridge
"Spur or Groynes & Retaining Wall" Ermera Municipality.**

Kompanha : Salimagu Unip. Lda

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kinta, 11/05/2023	Ermera	Camilo Maia	Eng. AND.IP M.Ermera		Wainhira Eng. AND, I.P. Municipio halo inspesaun iha terenu, Direksiket Kompania iha terenu taka no agora daudaun aktividade iha terenu paradu hela.	



ANEXO C1 (ER-25)

Back-up Data

Naran Projeitu : Roads Maintenance Section: Gleno Urban Road, Ermera
Municipality.
No. Kontratu : (MPW-W-220062)

Data Inspesaun : 16 & 23/05/2023

Fatin Inspesaun : Ermera

Koordinadas :

Start Point : Long : 8,4434632 S, Latitude : 125,2255254 E

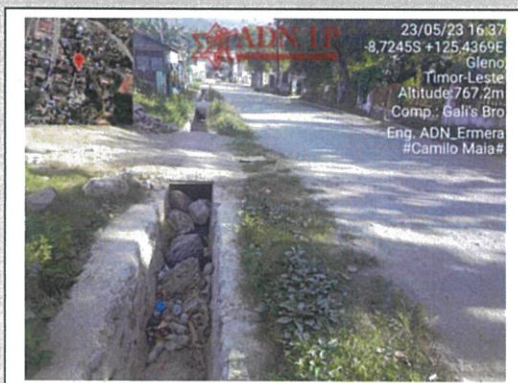
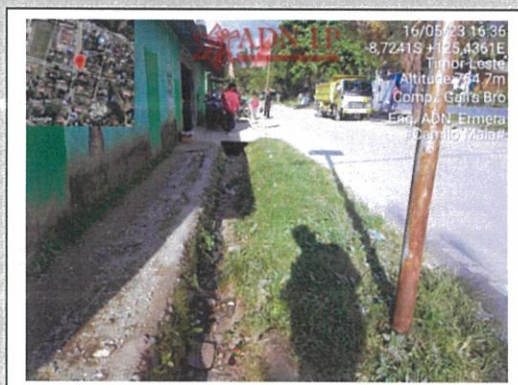
End Point : Long : 8,4350322 S, Latitude : 125,2251378 E

Naran Inspector : 1. Camilo Maia

Sketch & Foto Desenho

Wainhira Eng. AND, I.P. Municipio halo inspesaun iha terenu, Direksiket Kompania iha terenu la iha no agora daudaun aktividade iha terenu mos sei paradu hela. Tuir informasaun ne'ebe Eng. Municipio hetan liu husi kontaktu dereitamente ba Director Kompania katak Kontraktor sei prepara hela CCO, depois aprova CCO refere mak Kompania sei kontinua hikas ninia aktividade iha terenu.

Observasaun iha tereno no Foto Aktual





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INSTRUSAUN / REKOMENDASAUN

Naran Projeitu : Roads Maintenance Section Gleno Urban Road, Ermera Municipality.

Companha : Gali's-Bro Unip. Lda

No.	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Sexta, 16 & 23/05/2023	Ermera	Camilo Maia	Eng. AND,I.P. M.Ermera		Wainhira Eng. AND, I.P. Municipio halo inspesaun iha terenu, Direksiket Kompania iha terenu la iha no agora daudaun aktividade iha terenu mos sei paradu hela. Tuir informasaun ne'ebe Eng. Municipio hetan liu husi kontaktu dereitamente ba Director Kompania katak Kontraktor sei prepara hela CCO, depois aprova CCO refere mak Kompania sei kontinua hikas ninia aktividade iha terenu.	



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto : Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)
No. kontratu : SSS/157/MOPTC-2016

Data Inspesaun : 11/05/2023

Fatin Inspesaun : Hatoli

Koordinadas :

Start Point : Long : -8,805517 , Latetude : 125,283045

End Point : Long : -8,4837908 , Latetude : 125,195574

Naran Inspector : 1. Camilo Maia

Sketch & Foto Desenho

Projeitu ida agora dadauk nia progres fisiku atinji
ona 67.97% maibe iha terenu aktividade servisu
parado hahu iha fulan october 2021 to agora.

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
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INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km), Ermera Municipality.

Kompanha : Faniki Unip. Lda

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kinta, 11/05/2023	Ermera	Camilo Maia	Eng. AND.IP M.Ermera		Wainhira Eng. AND, I.P. Municipio halo inspesaun iha terenu, Direksiket Kompania iha terenu taka no agora daudaun aktividade servisu iha terenu parado hahu husi fulan october 2021 to agora.	



MINISTÉRIO DO PLANO
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ANEXO C1 (HT-3)

Back-up Data

Naran Projeto : Ermera - Hatulia Roads Rehabilitation Phase I, Sta 12+000-16+000
No. kontratu : SSS/107/MOPTC-2016

Data Inspesaun : 11/05/2023

Fatin Inspesaun : Hatulia

Koordinadas :

Start Point : Long : -8,472046

Latetude : 125,152961

End Point : Long : -8,805517

Latetude : 125,283045

Naran Inspector : 1. Camilo Maia

2.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Tuir observasaun AND, I.P. Ermera iha dia 11/05/2023 katak projeto refere agora dadauk iha terenu atinji ona 100% no hein deit dokumentus administrative hodi halo pagamentu.





MINISTÉRIO DO PLANO
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INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Marobo - Hatulia Road Package 1, Sta 12+000-16+000, Ermera Municipality.

Kompanha : Holgapa Unip. Lda

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kinta, 11/05/2023	Ermera	Camilo Maia	Eng. AND.IP M.Ermera		Wainhira Eng. ADN municipio ba halo monitorizasaun iha terenu direksiket Kompania nia mos la iha ona. Projeitu ida ne'e agora dadauk nia progres fisiku atinji ona 99.63% no raod marking and traffic sign board mos kompania halo kompleta ona, hein deit pedido pagamento atu submete mai ADN hodi halo pagamento.	



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ANEXO C1 (Ermera)

Back-up Data

Naran Projeto : **Emergency**

No. kontratu : -

Data Inspesaun : 25/05/2023

Fatin Inspesaun : Ermera

Koordinadas :

Start Point : Long : 8,7560 S

Latetude : 125,4331 E

End Point : Long : 8,7562 S

Latetude : 125,4324 E

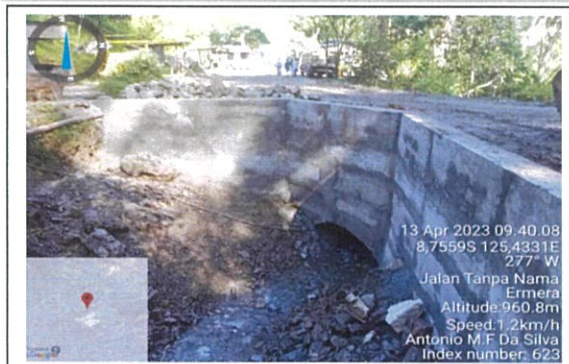
Naran Inspector : **1. Camilo Maia**

2.

Sketch & Foto Desenho

Projetu emerjensia ida ne'e mosu tanba kauza husi udan bo'ot ne'ebe akontese iha fim do Marco 2023 hodi halo Estrada diresaun entre Gleno ba Ermera lama kotu total. Tanba ne'e urjentemente hodi halo normalizasaun husi Kompania Montana Diak.

Observasaun iha tereno no Foto Aktual





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ANEXO C1 (Ermera)
Back-up Data

Naran Projeto
No. kontratu

: Emergency
: -





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ADN, I.P.

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ANEXO C1 (Ermera)

Back-up Data

Naran Projeto
No. kontratu

: Emergency
: -





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ANEXO C1 (Ermera)
Back-up Data

Naran Projeto : Emergency
No. kontratu : -



2



MINISTÉRIO DO PLANO
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ANEXO C1 (Letefoho)

Back-up Data

Naran Projeto : **Emergency**
No. kontratu : -

Data Inspesaun : **10/05/2023**

Fatin Inspesaun : Letefoho

Koordinadas :

Start Point : Long : 8,7855 S

Latetude : 125,4392 E

End Point : Long : 8,7853 S

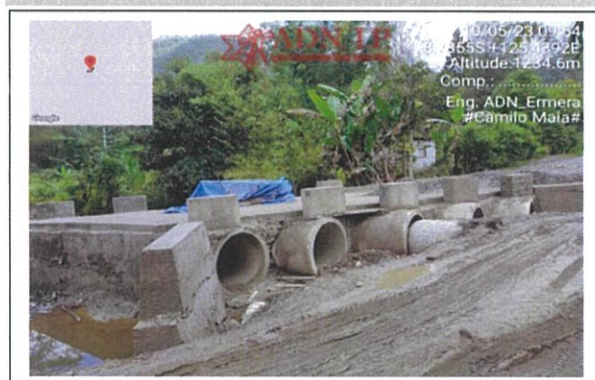
Latetude : 125,4392 E

Naran Inspector : **1. Camilo Maia**
2.

Sketch & Foto Desenho

Projetu emerjensia ida ne'e mosu tanba kauza husi udan bo'ot ne'ebe akontese iha fim do Marco 2023 hodi halo Estrada iha parte Eraulo/Letefoho kotu total. Tanba ne'e urjentemente hodi halo normalizasaun husi Kompania Monte Veado.

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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ANEXO C1 (Ermera)

Back-up Data

Naran Projeto : **Emergency**
No. kontratu : -

Data Inspesaun : 04 & 11/05/2023

Fatin Inspesaun : Ermera

Koordinadas :

Start Point : Long : 8,7568 S

Latetude : 125,4057 E

End Point : Long : 8,7729 S

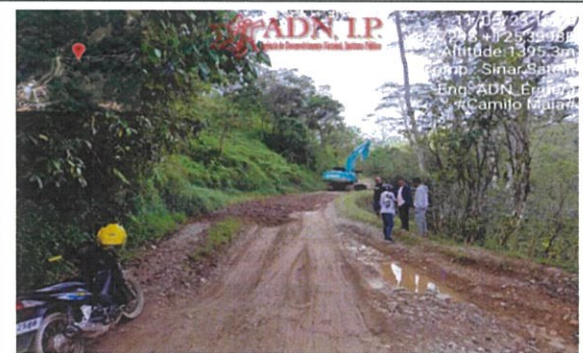
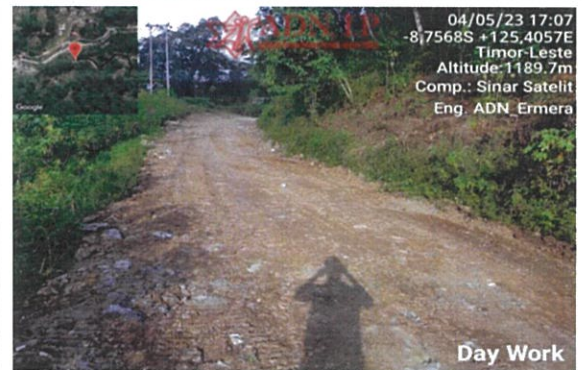
Latetude : 125,3993 E

Naran Inspector : **1. Camilo Maia**
2.

Sketch & Foto Desenho

Projetu halo normalizasaun Estrada diresaun entre Humboe ba Villa Maria, Posto Administrativo Ermera, Municipio Ermera. Projetu refere ho kategoria emerjensia (DayWork) hodi taka Estrada kuak ne'ebe grave atu nune'e movimentasaun comunidade iha fatin refere bele lao ho diak no intesaun normaliza Estrada refere atu fasilita populasaun sira hodi asesu ba fatin votasaun iha area refere. Projetu refere implementa husi Kompania **Sinar Satelit**.

Observasaun iha tereno no Foto Aktual



MINISTERIO DO PLANO E ORDENAMENTO SECRETARIA DE PLANEJAMENTO E ORÇAMENTO ADN, L.P. Agência de Desenvolvimento Nacional, Instituto Público								PLANU INSPESAUN																															
Naran Eng.	Camilo Maia							2023																															
Município	MUNICIPIO ERMERA & POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Categoria	Dono do Projeto	Action	Maio																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Hatuegas and Nilbroen - Ermera Municipality	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																																
	2	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Samatrae, Nilbroen, Manukokorek and Leimea Kailmate - Ermera Municipality	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																																
	3	Konstrusaun Muda Linha Kanu Transmisao husi Mota Ergogro ba Tanki Reservatoriu Rihou iha Municipiu Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																															PHO (Projeto Refere Agora Toma Conta Ona hosi BTL)	
	4	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	Colinereo Unip. Lda	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual																														FHO Ona Iha Fulan Setembru 2022		
	5	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Rihou and Instalation Of Water Meter (Contador) In Rihou, Gleno, Ermera Municipality / 162	Zibel Infinity Unipessoal Lda	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																														Projeto Refere Agora Toma conta ona Hosi BTL		
	6	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	MEJD PKRIE EPE CAFE ERMERA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual																																
	7	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	MEJD PKRIE EBF DONA ANA LEMOS	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual																																
	8	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	MEJD PKRIE EBF HATULETA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual																																
	9	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	MEJD PKRIE EBF SINLELO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual																																
	10	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	MEJD PKRIE EBF NUNTALI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual																																
	11	Konstrusaun ka Rehabilitasaun ba EBF Mertuto	MEJD PKRIE EBF MIRTUTU	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual																																
	12	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	MEJD PKRIE ESGP MAUCRUMA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual																																
	13	Rehabilitation of Rural Road Legumea chainage 0+000-2+100,Ermera Municipality	Maluk Unip. Lda	(RT/096/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																															On Going	
	14	Rehabilitation of Rural Road Ponilala Chainage 3+200-5+200 Ermera Municipality	(EDM) Ermara Doerema Mesak Unipessol, Lda	RT/097/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																															On Going. Maibe tuir info iha terenu katak iha fulan ida ne'e Contractor sei implementa deit mak marker post item painting.	
	15	Road Maintenance Section: Gleno Urban Road, Ermera Municipality	GALI'S, BRO Unup. Lda	MPW220062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																															Iha terreno aktividade paradu hela, ho razaun katak Contractor sei hein hela rezultadu verifikasaun VO.	
Atsabe (ATS)	1	New Installation MV, LV Line and House Connection from Malabe to Mota Taidasi, Atara mania and Atara Ermera District	Camlai Unip. Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																																
	2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	Darlau Constraction and Engineering	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																														FHO Ona Hosi BTL iha 2021		
	3	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan Actual																														PHO (Falta Retensaun)		
	4	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	AtululiUnipessoal, Lda	NCB/10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual																														Projeto Refere Abandona Hosi Fulan Janeiro 2022		
	5	Konstrusaun Ra Rehabilitasaun ba EBF Lacio	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual																																
	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	Macadai Unip. Lda	RDTL/11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																																
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																																
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	Holgapa Lda	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																														Projeto ida ne'e agora dadauk nia progres fisiku atinji ona 99.63% no marking ho rambu - rambu mos kompania halo kompleta ona, hein deit pedido pagamento atu submete mai ADN hodi halo pagamento.		
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	Faneki Unip. Lda	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																														Projeto ida agora dadauk nia progres fisiku atinji ona 67.97% maibe iha terenu aktividade servisu parado hahu iha fulan october 2021 to agora.		



MINISTÉRIO DO PLANO
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ADN, I.P.

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#ANEXU C1 (ER-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Lacro**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 10/05/2023

Fatin Inspesaun : Suku Lacro, Atsabe - Ermera

Koordinadas :

Start Point : Long : -8.943211 , Latetude : 125.412743

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

2.

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Item servisu Monta Arus Odamatan Sala de
Aula Building C

Vol. = 3 Unit





MINISTÉRIO DO PLANO
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ADN, I.P.

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#ANEXU C1 (ER-15)

Back-up Data

Naran Projeto
No. kontratu

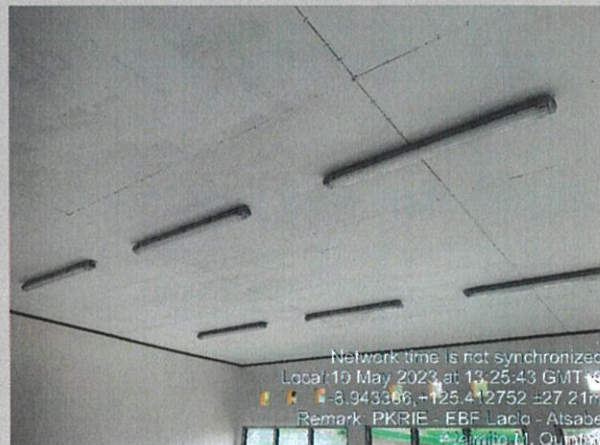
: Konstrusaun ka Rehabilitasaun ba EBF Lacio
: Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Item servisu Monta Lampu Florescent
Building C

Vol.1 Florescent 1 x 36 Watt = 5 Unit
Vol.2 Florescent 2 x 36 Watt = 18 Unit





MINISTÉRIO DO PLANO
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VII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

Naran Projetu : Konstrusaun ka Rehabilitasaun EBF Lacro

Lokalidade : Suco Lacro, Posto Administrativo Atsabe, Municipio Ermera

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 - ATS10 (SUMARY)

ORIGINAL CONTRACT				ADN, I.P INSPECTION					
NO	ITEM DESCRIPTION	Amount (\$USD)	Weight (%)	Previous Biling		This Biling		Up To Date Biling	
				Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
I	PRELIMINARIES WORKS	\$ 3,075.00	4.15%	\$ 2,250.00	3.04%	\$ 225.00	0.30%	\$ 2,475.00	3.34%
II	PROFESSIONAL SUM FOR DEMOLITION	\$ 801.98	1.08%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
III	CLASSROOM BUILDIND C	\$ 56,011.59	75.63%	\$ 51,939.89	70.13%	\$ 2,337.59	3.16%	\$ 54,277.48	73.29%
IV	PROFESSIONAL SUM FOR SITE WORKS	\$ 4,834.56	6.53%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		\$ 64,723.12	87.39%	\$ 54,189.89	73.17%	\$ 2,562.59	3.46%	\$ 56,752.48	76.63%
CONTIGENCY		\$ 3,000.00	4.05%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		\$ 6,340.00	8.56%	\$ 5,407.50	7.30%	\$ 285.00	0.38%	\$ 5,692.50	7.69%
GRAND TOTAL		\$ 74,063.12	100.00%	\$ 59,597.39	80.47%	\$ 2,847.59	3.84%	\$ 62,444.98	84.31%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

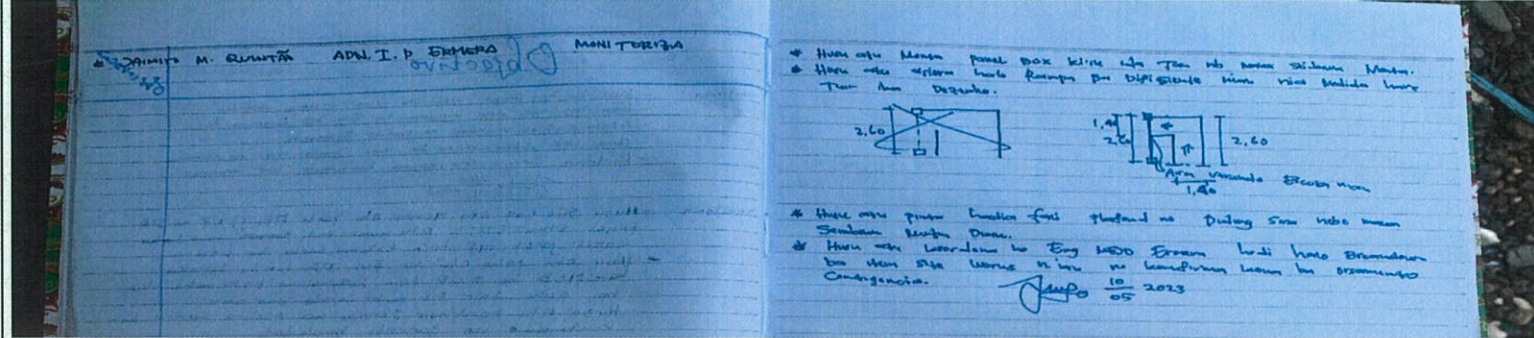
Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua
Saneamento - ADN. I. P.

Data,/...../2023

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de
Qualidade - ADN, I. P.

#ANEXU D (ATS-10)							
 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN		
					Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Laclo		
					Kompanha : Grupo Komunitario EBF Laclo		
Maiu 2023							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/05/2023	Ermera/Ermera Vila	Jaimito Manuel Quintao	Engineru ADN M.Ermera			



MINISTÉRIO DO PLANO
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ADN, I.P.

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#ANEXU C1 (ER-20)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Mirtutu**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 04/05/2023

Fatin Inspesaun : Suku Mirtutu, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.764490 , Latetude : 125.408611

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta List Plafond Sala
de Aula Building C

Observasaun iha tereno no Foto Aktual

Vol.= 111 m





MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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#ANEXU C1 (ER-20)

Back-up Data

Naran Projeto
No. kontratu

: Konstrusaun ka Rehabilitasaun ba EBC Mirtutu
: Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Quadro Hakerek ba Sala De Aula	Vol.= 4 Unit 
Sketch Item servisu Monta Odamatan Tahan	Vol.= 4 Unit 



MINISTÉRIO DO PLANO
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#ANEXU C1 (ER-20)

Back-up Data

Naran Projeto
No. kontratu

: Konstrusaun ka Rehabilitasaun ba EBC Mirtutu
: Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho

Sketch Item servisu Rampa & Escada

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projeitu : Konstrusaun ka Rehabilitasaun ba EBC Mirtutu

Lokalidade : Suco Mirtutu, Posto Administrativo Ermera Villa, Municipio Ermera

Projeitu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ER-20) SUMMARY

ORIGINAL CONTRACT				ADN INSPECTION					
	ITEM DESCRIPTION	Amount (\$USD)	Weight (%)	Previous Biling		This Biling		Up To Date Biling	
				Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
I	PRELIMINARIES WORKS	\$ 3,075.00	3.63%	\$ 2,250.00	2.66%	\$ -	0.00%	\$ 2,250.00	2.66%
III	CLASSROOM BUILDIND Ca	\$ 62,820.70	74.24%	\$ 56,586.77	66.87%	\$ 1,469.23	1.74%	\$ 58,056.01	68.61%
IV	PROFESSIONAL SUM FOR SITE WORKS	\$ 9,387.70	11.09%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		\$ 75,283.40	88.96%	\$ 58,836.77	69.53%	\$ 1,469.23	1.74%	\$ 60,306.01	71.26%
CONTIGENCY		\$ 3,000.00	3.55%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		\$ 6,340.00	7.49%	\$ 5,350.00	6.32%	\$ 307.50	0.36%	\$ 5,657.50	6.69%
GRAND TOTAL		\$ 84,623.40	100.00%	\$ 64,186.77	75.85%	\$ 1,776.73	2.10%	\$ 65,963.51	77.95%

Data,/...../2023

Cetifika Husi :

Prepared by,

(Jaimito Manuel Quintao)

Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)

Senior Engineer ba Projeto Edificio Publico e Agua Saneamento
- ADN. I. P.

(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validação de
Qualidade - ADN, I. P.

#ANEXU D (ER-20)



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBC Mirtutu

Kompanha : Grupo Komunitario EBC Mirtutu

Maiu 2023

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/05/2023	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera		Handwritten text in Tetum: Jaimito M. Quintão, ADN, I.P. ERMERA, MONTA RUA Handwritten text in Tetum: Hesu ba Eng Grupo Atu laondena ho Rean MED hodi hare servisu ba Sida Wores nam hodi hatai nin Breakdown BQ no Obitaku. Handwritten text in Tetum: konsensu Servisu Funzika no Assigun konsisteki. Handwritten signature and date: 04/05/2023	

Page 1 of 1



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



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#ANEXU C1 (ER-21)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba ESG Helio Pina Maucruma
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 09/05/2023

Fatin Inspesaun : Suku Poetete, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.751086 , Latetude : 125.400446

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

3.

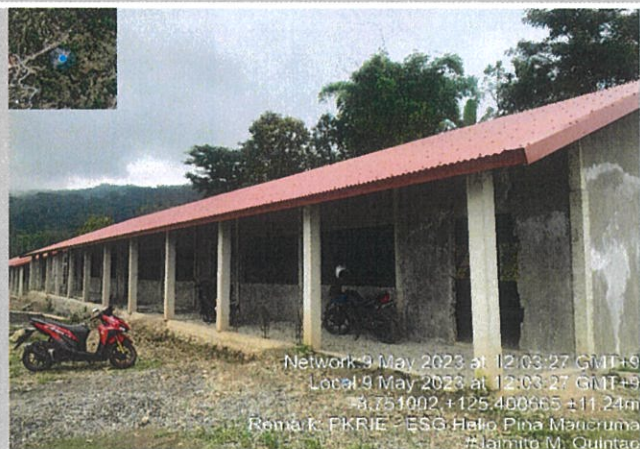
4.

Sketch & Foto Desenho

Sketch Item servisu :

Laiha Aktiidades iha Terenu (Paradu)

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (HT-9)

Back-up Data

Naran Projeto : Novo Construção de ETV Cabo Martinho Ermera
No. kontratu : NCB:12/MEJD/DNA/2021

Data Inspesaun : 09/05/2023

Fatin Inspesaun : Suku Gisarudu, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.751057 , Latetude : 125.347680

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

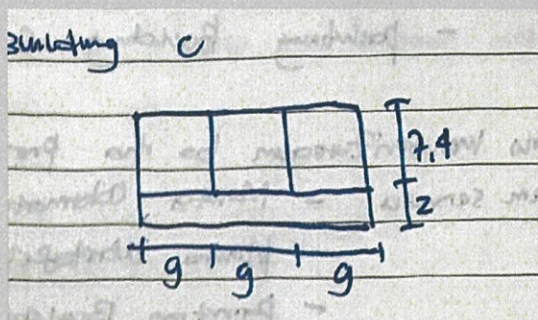
3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Concrete Lantai Ba
Building C & Escritorio Building



Vol.1 = $9.40 \times 27.00 \times 0.05 = 12.69 \text{ M}^3$

Vol.2 = $9.40 \times 27.00 \times 0.05 = 12.69 \text{ M}^3$





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

TITULO DO PROJEITO : KONSTRUSAUN FOUN NO REHABILITASAUN BA ESTV CAVO MARTINHO ERMERA

FATIN PROJEITO : SUCO FATUBOLO POSTO ADMINIS HATOLIA, MUNISIPIO ERMERA

DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMARY

ORIGINAL CONTRACT			ADN, I. P INSPECTION					
NO	WORK DESCRIPTION	AMOUNT USD	Previous Biling		This Biling		Up To Date Biling	
			Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
I	Preliminaries Works	\$ 2,828.70	\$ 1,653.70	0.72%	\$ -	0.00%	\$ 1,653.70	0.72%
II	Class Room Buiding C	\$ 63,087.92	\$ 35,070.46	15.20%	\$ 1,324.57	0.57%	\$ 36,395.03	15.77%
III	Teacher Office	\$ 91,044.60	\$ 47,449.34	20.56%	\$ 1,834.02	0.79%	\$ 49,283.36	21.36%
IV	Toilet Building	\$ 30,333.83	\$ 14,916.17	6.46%	\$ 509.45	0.22%	\$ 15,425.62	6.69%
V	Professional Sum for Site Works	\$ 13,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 200,295.06	\$ 99,089.67	42.94%	\$ 3,668.04	1.59%	\$ 102,757.71	44.53%
B	CONTRACTOR FEE (10% x A)	\$ 20,029.51	\$ 9,908.97	4.29%	\$ 366.80	0.16%	\$ 10,275.77	4.45%
C	OVERHEAD	\$ 5,900.00	\$ 4,150.00	1.80%	\$ -	0.00%	\$ 4,150.00	1.80%
D	TAX (2% x (A+B+C))	\$ 4,524.49	\$ 2,262.97	0.98%	\$ 80.70	0.03%	\$ 2,343.67	1.02%
F	TOTAL COST (A + B + C + D)	\$ 230,749.06	\$ 115,411.61	50.02%	\$ 4,115.54	1.78%	\$ 119,527.15	51.80%

Prepared by,

(Jaime Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento -
ADN, I. P.

Data,/...../2023

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade -
ADN, I. P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LT-7)

Back-up Data

Naran Projeto : Novo Construção de Ensino Secundaria Geral Cesar Maulaca Suku Haupu
Posto Administrativo Letefoho
No. kontratu : NCB/11/MEJD/DNA/2021

Data Inspesaun : 10/05/2023

Fatin Inspesaun : Suku Haupu, Letefoho – Ermera

Koordinadas :

Start Point : Long : -8.835550 , Latetude : 125.426693

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Servisu ba Projektu Refere Fizikamente 100%

Ona Maibe Nia Prosesu Pagamentu Agora

Dadaun Prosesu Ona Iha ADN





#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING
IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste
No. kontratu : 212/MACLN/X/2021

Data Inspesaun : 24/05/2023

Fatin Inspesaun : Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.716119 , Latetude : 125.296657

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

3.

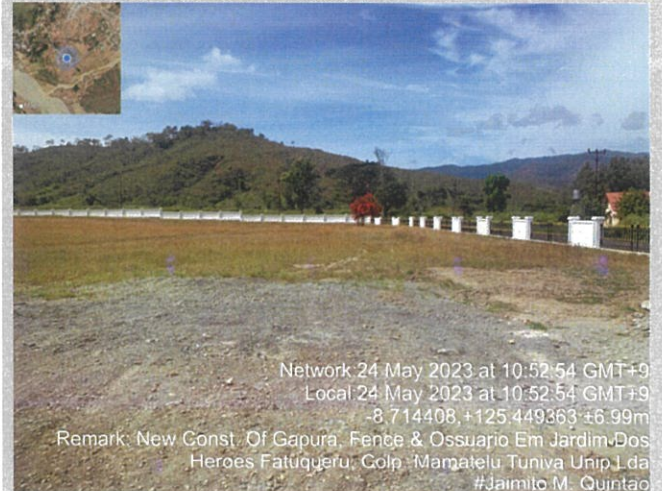
4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Timbunan Tanah

Vol.1 = $11638 \times 0.80 = 9310.40 \text{ m}^3$





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT TITLE : NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA
PROJECT OWNER : MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTASAUN NASIONAL
CONTRACTOR : MAMATELU TUNIVA UNIPessoal, LDA
LOCATION : FATUKERU- RAILAKU-ERMERRA
Contract Number : 212/MACLN/X/2021

#ANEXU C2 (RL-5) SUMMARY

ORIGINAL CONTRACT				PROGRES ACTUAL ADN, I.P.					
				UP TO DATE BILING		THIS BILING		UP TO DATE BILING	
NO	DESCRIPTION	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)
A	PERSIAPAN	\$ 6,085.00	2.10%	\$ 6,085.00	1.70%	\$ -	0.00%	\$ 6,085.00	1.70%
B	STABILISASI TANAH	\$ 113,523.75	39.19%	\$ 29,638.99	8.26%	\$ 61,510.54	17.15%	\$ 91,149.53	25.41%
C	KONSTRUKSI GAPURA	\$ 38,619.98	13.33%	\$ 37,306.64	10.40%	\$ -	0.00%	\$ 37,306.64	10.40%
D	PAGAR KELILING JARDIM & DRAINASE	\$ 131,412.39	45.37%	\$ 107,106.95	29.86%	\$ 3,445.40	0.96%	\$ 110,552.35	30.82%
							0.00%		0.00%
I	TOTAL KONSTRUKSI (A + B+ C+ D)	\$ 289,641.13	80.74%	\$ 180,137.58	50.21%	\$ 64,955.94	18.11%	\$ 245,093.52	68.32%
II	Profit and Overhead (10% x I)	\$ 28,964.11	8.07%	\$ 18,013.76	5.02%	\$ 6,495.59	1.81%	\$ 24,509.35	6.83%
III	OVERHEAD	\$ 4,700.00	1.31%	\$ 4,412.50	1.23%	\$ 287.50	0.08%	\$ 4,700.00	1.31%
VI	TAX (2% x (I+II+III))	\$ 6,466.10	1.80%	\$ 4,051.28	1.13%	\$ 1,434.78	0.40%	\$ 5,486.06	1.53%
V	KONTIGENCIA (10% x I)	\$ 28,964.11	8.07%	\$ -	0.00%		0.00%	\$ -	0.00%
VI	GRAND TOTAL	\$ 358,735.46	100.00%	\$ 206,615.12	57.60%	\$ 73,173.81	20.40%	\$ 279,788.93	77.99%

Prepara Husi :

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento -
ADN, I. P.

Data,/...../2023

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN,
I. P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



KADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (HTL-11)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Biasu
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 11/05/2023

Fatin Inspesaun : Suku Hatolia Vila, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.813679 , Latetude : 125.316290

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

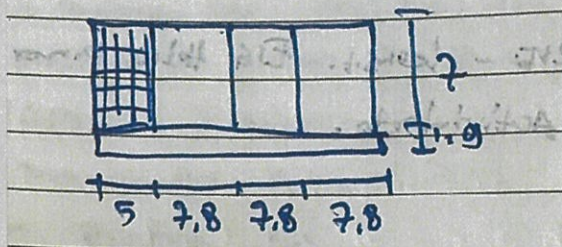
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Keramik Sala
Profesores Sala de Aula Building C



Observasaun iha tereno no Foto Aktual

Vol.1 = $4.85 \times 6.85 = 33.22 \text{ m}^2$
Vol.2 = $7.65 \times 6.85 = 52.40 \text{ m}^2$





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



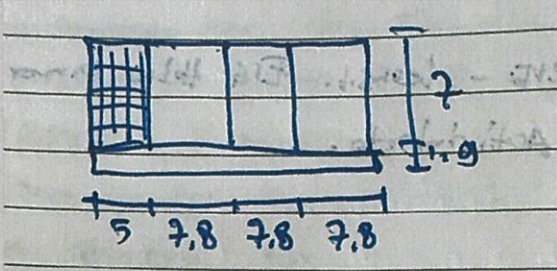
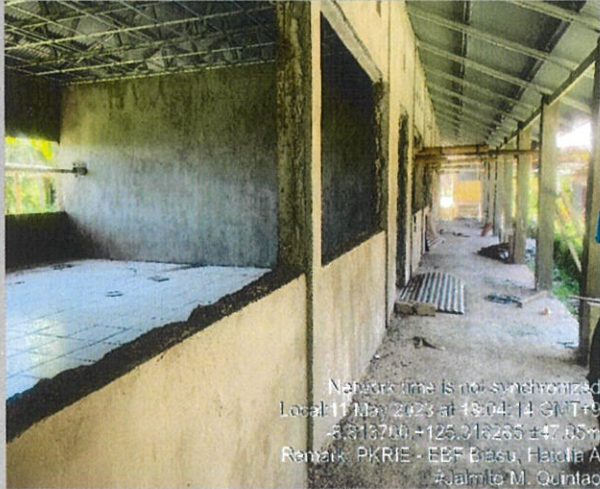
ADN, I.P.

Agência de
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#ANEXU C1 (HTL-11)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Biasu
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Lantai Building C 	Vol.1 = $4.85 \times 6.85 \times 0.05 = 1.66 \text{ m}^3$ Vol.2 = $(7.65 \times 6.85 \times 0.05) \times 3 = 7.86 \text{ m}^3$ Vol.3 = $(7.628.40 \times 1.90 \times 0.05) = 2.70 \text{ m}^3$  Network time is not synchronized Local 11 May 2023 at 18:04:14 GMT+9 4.813711, +125.216265 ±47.85m Rental: PKRIE - EBF Biasu, Hatolia A Adamito M. Quintao



Naran Projetu : Konstrusaun ka Rehabilitasaun ba EBF Biasu

Lokalidade : Suco Hatolia Vila, Posto Administrativo Hatolia, Municipio Ermera

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 (HTL-11) SUMMARY

ORIGINAL CONTRACT				ADN INSPECTION					
	MAIN SUMMARY	Amount (\$USD)	Weight (%)	Previous Biling		This Biling		Up To Date Biling	
				Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
I	PRELIMINARIES WORKS	\$ 3,075.00	3.58%	\$ 2,115.00	2.46%	\$ -	0.00%	\$ 2,115.00	2.46%
II	PROFESSIONAL SUM FOR DEMOLITION	\$ 997.95	1.16%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
III	CLASSROOM BUILDIND Ca	\$ 62,559.37	72.86%	\$ 39,082.55	45.52%	\$ 8,765.53	10.21%	\$ 47,848.07	55.73%
IV	PROFESSIONAL SUM FOR SITE WORKS	\$ 9,892.05	11.52%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		\$ 76,524.37	89.12%	\$ 41,197.55	47.98%	\$ 8,765.53	10.21%	\$ 49,963.07	58.19%
CONTIGENCY		\$ 3,000.00	3.49%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		\$ 6,340.00	7.38%	\$ 4,667.50	5.44%	\$ -	0.00%	\$ 4,667.50	5.44%
GRAND TOTAL		\$ 85,864.37	100.00%	\$ 45,865.05	53.42%	\$ 8,765.53	10.21%	\$ 54,630.57	63.62%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

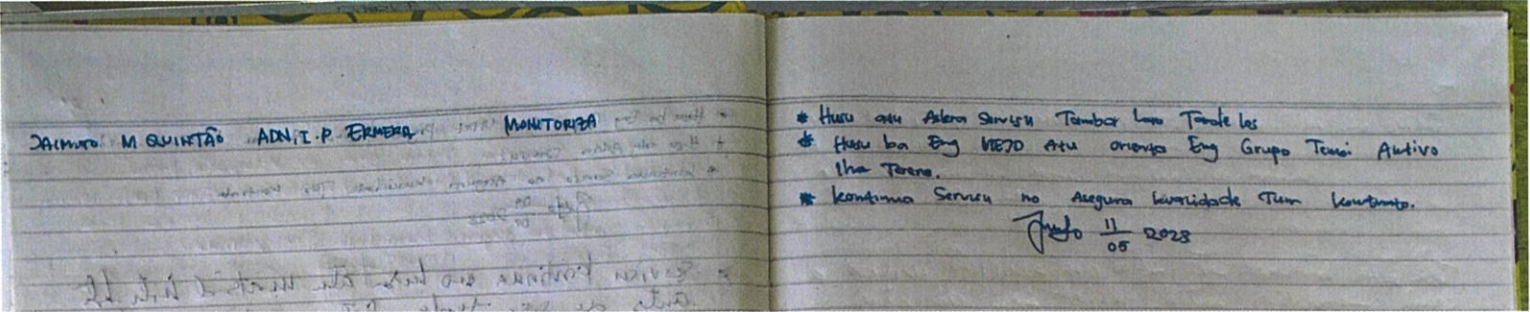
Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento -
ADN, I. P.

Data,/...../2023

Cetifika Husi :

(Eng. Januario Maia Guterres)
Adjunto. Diretor Executivo no Coordenador Interino
UCVQ - ADN, I. P.

#ANEXU D (HTL-11)							
 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público			INSTRUSAUN / REKOMENDASAUN				
			Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Biasu				
			Kompanha : Grupo Komunitario EBF Biasu				
Maiu 2023							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/05/2023	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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#ANEXU C1 (HTL-12)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Hatete**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 04/05/2023

Fatin Inspesaun : Suku Coliati, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.783354 , Latetude : 125.378118

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

2.

3.

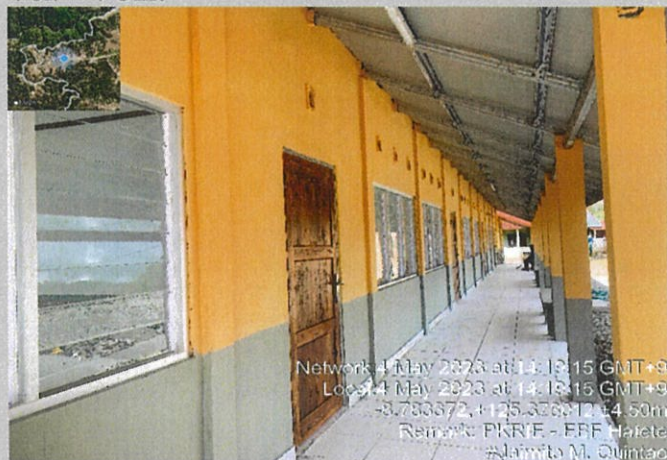
4.

Sketch & Foto Desenho

Sketch Item servisu Monta Odamatan Sala de
Aula Building C

Observasaun iha tereno no Foto Aktual

Vol. = 4 Unit





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

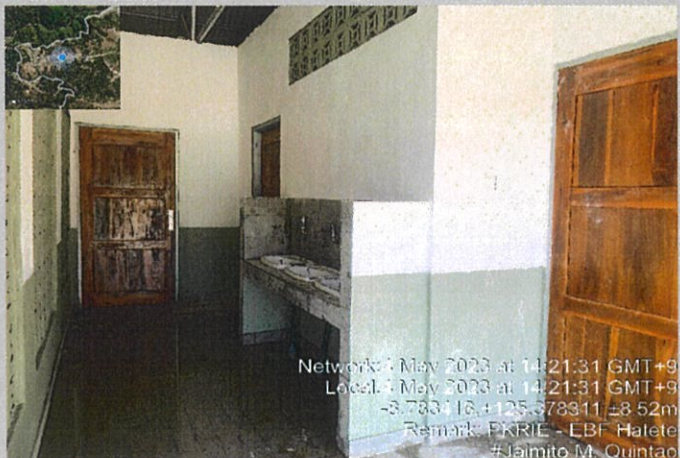
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (HTL-12)

Back-up Data

Naran Projeto
No. kontratu

: **Konstrusaun ka Rehabilitasaun ba EBF Hatete**
: Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Lampu Building C	Vol.1 Lampu Florecent 2x36 Wat = 21 Unit  Network: 4 May 2023 at 14:20:59 GMT+9 Local: 4 May 2023 at 14:20:59 GMT+9 -8.783438, +125.678090 ±4.53m Remark: PNRIE - EBF Hatete #Jaimito M. Quintao
Sketch Item servisu Monta Odamatan Toilet Building	Vol.= 7 Unit  Network: 4 May 2023 at 14:21:31 GMT+9 Local: 4 May 2023 at 14:21:31 GMT+9 -8.783416, +125.678311 ±8.52m Remark: PNRIE - EBF Hatete #Jaimito M. Quintao



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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#ANEXU C1 (HTL-12)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Hatete**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho

Sketch Item servisu Ramp aba Difisiente

Observasaun iha tereno no Foto Aktual

Vol.= 2 Unit





Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Hatete

Lokalidade : Suco Manusae, Posto Administrativo Hatolia, Municipio Ermera

Projeto nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (HTL-12) SUMARY

ORIGINAL CONTRACT				ADN, I.P INSPECTION					
	MAIN SUMMARY	Amount (\$USD)	Weight (%)	Previous Biling		This Biling		Up To Date Biling	
				Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
I	PRELIMINARIES WORKS	\$ 3,075.00	2.72%	\$ 2,250.00	1.99%	22500.00%	0.20%	\$ 2,475.00	2.19%
II	PROFESSIONAL SUM FOR DEMOLITION	\$ 809.45	0.72%	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%
	CLASSROOM BUILDIND Ca	\$ 63,364.01		\$ 58,287.54	51.62%	307308.00%	2.72%	\$ 61,360.62	54.34%
III	TOILET BUILDING TB	\$ 25,060.79	22.19%	\$ 22,092.39	19.57%	119338.00%	1.06%	\$ 23,285.77	20.62%
IV	PROFESSIONAL SUM FOR SITE WORKS	\$ 11,266.81	9.98%	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%
CONSTRUCTION COST		\$ 103,576.06	91.73%	\$ 82,629.93	73.18%	\$ 4,491.46	3.98%	\$ 87,121.39	77.16%
CONTIGENCY		\$ 3,000.00	2.66%	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%
OVERHEAD		\$ 6,340.00	5.61%	\$ 5,407.50	4.79%	28500.00%	0.25%	\$ 5,692.50	5.04%
GRAND TOTAL		\$ 112,916.06	100.00%	\$ 88,037.43	77.97%	\$ 4,776.46	4.23%	\$ 92,813.89	82.20%

Data,/...../2023
Cetifika Husi :

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio
Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua
Saneamento - ADN, I. P.

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade -
ADN, I. P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (HTL-13)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Tata**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 11/05/2023

Fatin Inspesaun : Suku Ailelo, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.801738 , Latetude : 125.272342

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta List Plafond
Building C

Observasaun iha tereno no Foto Aktual

Vol.1 = 111 M



Network: 11 May 2023 at 12:03:48 GMT+9
Local: 11 May 2023 at 12:03:48 GMT+9
-8.801515, +125.272440 ±5.30m
Remarks: PKRIE - EBC Tata, Hatolia A
Jaimito Manuel Quintao



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



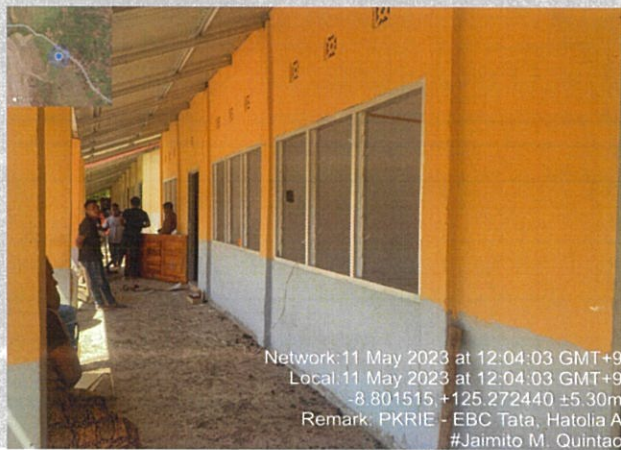
ADN, I.P.

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#ANEXU C1 (HTL-13)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Tata**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Odamatan Building C	Vol.1 = 4 Unit  Network: 11 May 2023 at 12:04:03 GMT+9 Local: 11 May 2023 at 12:04:03 GMT+9 -8 801515 +125.272440 ±5.30m Remark: PKRIE - EBC Tata, Hatolia A #Jaimito M. Quintao
Sketch Item servisu Painting Diding Parte laran & Liur Building C	Vol.1 = 295.60 M ² Vol.2 = 119.90 M ²  Network: 11 May 2023 at 11:40:32 GMT+9 Local: 11 May 2023 at 11:40:32 GMT+9 -8 801507 +125.272315 ±38.76m Remark: PKRIE - EBC Tata, Hatolia A #Jaimito M. Quintao



MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

Naran Projeitu : Konstrusaun ka Rehabilitasaun ba EBC Tata

Lokalidade : Suco Ailelo, Posto Administrativo Hatolia, Municipio Ermera

Projeitu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 (HTL-13) SUMMARY

ORIGINAL CONTRACT			ADN, I.P INSPECTION					
	ITEM DESCRIPTION	Total Amoun (\$USD)	Previous Biling		This Biling		Up To Date Biling	
			Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
I	PRELIMINARIES WORKS	\$ 3,075.00	\$ 2,295.00	2.05%	\$ -	0.00%	\$ 2,295.00	2.05%
II	DEMOLITION	\$ 555.95	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
II	CLASSROOM BUILDING Ca	\$ 61,736.87	\$ 55,611.31	49.65%	\$ 1,250.44	1.12%	\$ 56,861.74	50.76%
III	TOILET BUILDING Tb	\$ 24,456.36	\$ 20,917.27	18.67%	\$ 1,063.65	0.95%	\$ 21,980.91	19.62%
IV	PROFESSIONAL SUM for SITEWORKS	\$ 12,850.40	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		\$ 102,674.58	\$ 78,823.57	70.37%	\$ 2,314.08	2.07%	\$ 81,137.65	72.43%
CONTIGENCY		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		\$ 6,340.00	\$ 5,287.50	4.72%	\$ -	0.00%	\$ 5,287.50	4.72%
GRAND TOTAL		\$ 112,014.58	\$ 84,111.07	75.09%	\$ 2,314.08	2.07%	\$ 86,425.15	77.16%

Prepared by :

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua
Saneamento - ADN, I. P.

Data,/...../2023

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de
Qualidade - ADN, I. P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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#ANEXU C1 (HTL-14)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Leirema
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 11/05/2023

Fatin Inspesaun : Suku Ailelo, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.812354 , Latetude : 125.317902

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Vidru Janela
Building C

Observasaun iha tereno no Foto Aktual

Vol.1 = (8 x 18 x 3) = 432 Lbr



Network: 11 May 2023 at 10:42:06 GMT+9
Local: 11 May 2023 at 10:42:06 GMT+9
-8.791927, +125.317875 ±14.71m
Remark: PKRIE - EBF Leirema, Hatolia A
#Jaimito M. Quintao



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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#ANEXU C1 (HTL-14)

Back-up Data

Naran Projeto
No. kontratu

: Konstrusaun ka Rehabilitasaun ba EBF Leirema
: Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho

Sketch Item servisu Monta Odamatan Tahan
Building C

Observasaun iha tereno no Foto Aktual

Vol.1= 4 Unit



Network: 11 May 2023 at 10:44:55 GMT+9
Local: 11 May 2023 at 10:44:55 GMT+9
-8.791676, +125.318161 ±1467.21m
Remark: PKRIE - EBF Leirema, Hatolia A
#Jaimito M. Quintao

Sketch Item servisu Monta Odamatan Tahan
Toilet Building

Vol.1= 7 Unit



Network: 11 May 2023 at 10:49:06 GMT+9
Local: 11 May 2023 at 10:49:06 GMT+9
-8.791898, +125.318213 ±58.40m
Remark: PKRIE - EBF Leirema, Hatolia A
#Jaimito M. Quintao



MINISTÉRIO DO PLANO
E ORDENAMENTO

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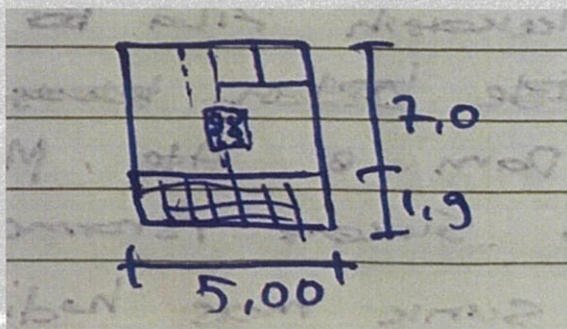
#ANEXU C1 (HTL-14)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Leirema
No. kontratu : Kontratu ho Grupo Comunitariu

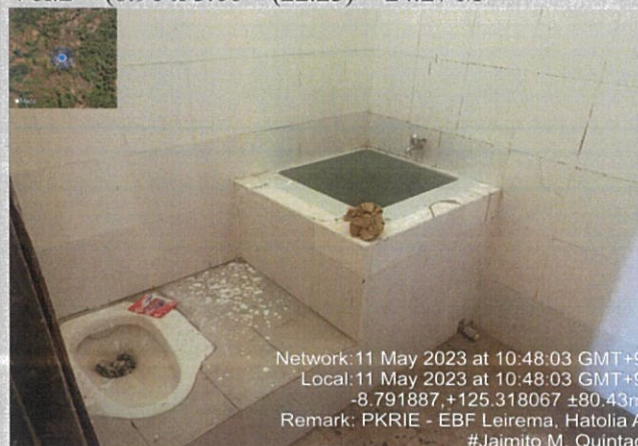
Sketch & Foto Desenho

Sketch Item servisu Monta Keramik Lantai
Toilet Building



Observasaun iha tereno no Foto Aktual

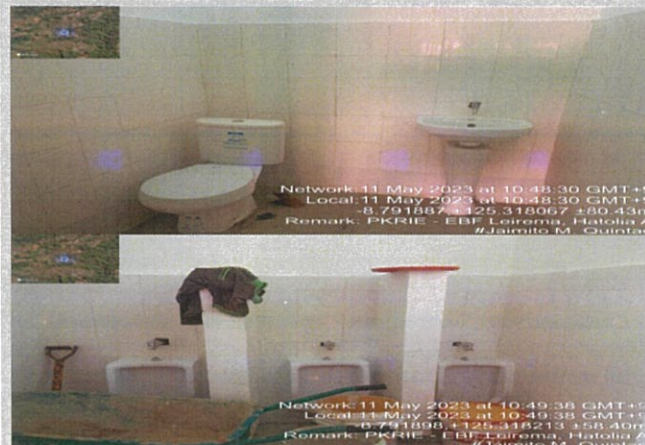
Vol.1= $(1.70 \times 1.70) \times 7 = 20.23 \text{ M}^2$
Vol.2 = $(8.90 \times 5.00 - (22.23)) = 24.27 \text{ M}^2$



Network: 11 May 2023 at 10:48:03 GMT+9
Local: 11 May 2023 at 10:48:03 GMT+9
-8.791887, +125.318067 ±80.43m
Remark: PKRIE - EBF Leirema, Hatolia A
#Jaimito M. Quintao

Sketch Item servisu Monta Kloset Duduk,
Kloset Jongkok, Wastafel, Urinior & Bak
Mandi Toilet Building

Vol.1 Kolset Duduk = 1 Unit
Vol.2 Kolset Jongkok = 4 Unit
Vol.3 Wastafel = 4 Unit
Vol.4 Urinior = 3 Unit
Vol.5 Bak Mandi = 4 Unit



Network: 11 May 2023 at 10:48:30 GMT+9
Local: 11 May 2023 at 10:48:30 GMT+9
-8.791887, +125.318067 ±80.43m
Remark: PKRIE - EBF Leirema, Hatolia A
#Jaimito M. Quintao

Network: 11 May 2023 at 10:49:38 GMT+9
Local: 11 May 2023 at 10:49:38 GMT+9
-8.791898, +125.318213 ±58.40m
Remark: PKRIE - EBF Leirema, Hatolia A
#Jaimito M. Quintao



Naran Projetu : Konstrusaun ka Rehabilitasaun ba EBF Leirema

Lokalidade : Suco Coliati Ailelo, Posto Administrativo Hatolia, Municipio Ermera

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 (HTL-14) SUMMARY

ORIGINAL CONTRACT				ADN, I.P INSPECTION					
	ITEM DESCRIPTION	Amount (\$USD)	Weight (%)	Previous Biling		This Biling		Up To Date Biling	
				Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
I	PRELIMINARIES WORKS	3,075.00	2.83%	\$ 2,250.00	2.07%	\$ 90.00	0.08%	\$ 2,340.00	2.15%
II	CLASSROOM BUILDING Ca	61,736.87	56.84%	\$ 57,863.48	53.28%	\$ 417.18	0.38%	\$ 58,280.66	53.66%
III	TOILET BUILDING Tb	24,456.36	22.52%	\$ 16,350.61	15.05%	\$ 6,515.67	6.00%	\$ 22,866.27	21.05%
IV	PROFESSIONAL SUM for SITEWORKS	10,001.91	9.21%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		99,270.14	91.40%	\$ 76,464.09	70.40%	\$ 7,022.85	6.47%	\$ 83,486.93	76.87%
CONTIGENCY		3,000.00	2.76%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		6,340.00	5.84%	\$ 5,287.50	4.87%	\$ 285.00	0.26%	\$ 5,572.50	5.13%
GRAND TOTAL		108,610.14	100.00%	\$ 81,751.59	75.27%	\$ 7,307.85	6.73%	\$ 89,059.43	82.00%

Prepared by :

(Jaime Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua
Saneamento - ADN, I. P.

Data,/...../2023

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de
Qualidade - ADN, I. P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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#ANEXU D (HTL-14)

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Leirema

Kompanha : Grupo Komunitario EBF Leirema

Maiu 2023

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/05/2023	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera		11/05/2023 Jaimito M. Quintao Info Eng. ADN, I.P. ERMERA * Huru ka Eng Grupo Atu koordinan ka Eng MEDD halo Justifikasaun kama ba item Umion nta Toilet nta. * Huru atu halo Brainstorming ba item Site watas nta no koordinan ka projeto nta sobre item Contigence nta. * Fases servisu baka Tanti watas no halo pendensilhan Aulha ba item Servisu haka liliu nta faza Toilet nta. * Huru atu koordinan faza ka Tenua MEDD haka faza Diklatu Fala Rampa Ba Disidente nta nta Toilet re. Tambu nta Bakeni no machada liliu. no nta Ba lora faza Bakeni liliu. * Koordinan Servisu no Aklara Servisu nta Tanti Agunsa Tur Desandu no Spandusman. 11/05/2023	



MINISTÉRIO DO PLANO
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#ANEXU C1 (HTL-15)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Manulete
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 04/05/2022

Fatin Inspesaun : Suku Ailelo, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.812930 , Latetude : 125.382077

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

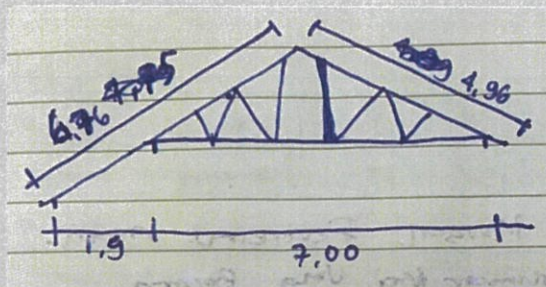
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Kuda – Kuda &
Gording



Observasaun iha tereno no Foto Aktual

Vol. Canal C75.40.1 mm = 477.99 Kg

Vol.2 v45.35.1 mm = 273 Kg



Network: 4 May 2023 at 13:28:37 GMT+9
Local: 4 May 2023 at 13:28:35 GMT+9
-8.812128, +125.381112 ±10.03m
Remark: PKRIE - EBF Manulete
#Jaimito M. Quintao



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

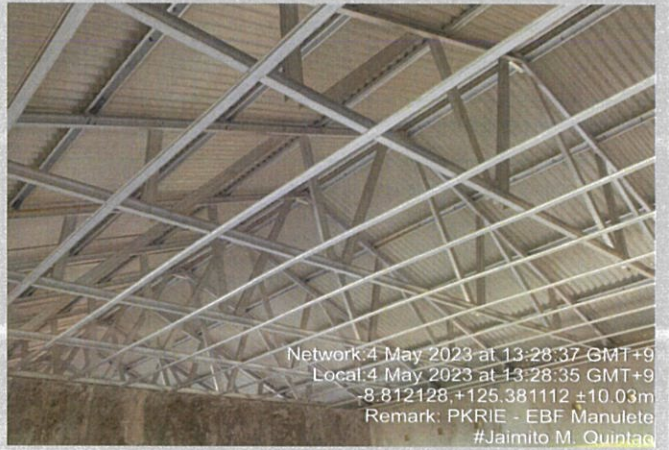
Agência de
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Nacional, Instituto Público

#ANEXU C1 (HTL-15)

Back-up Data

Naran Projeto
No. kontratu

: **Konstrusaun ka Rehabilitasaun ba EBF Manulete**
: Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Monta Rangka Plafond & Plafond Tripleks 6mm Building C ceiling battens (13mm dalam x 0.35 x 0.42mm)	Vol.1 C.45.35.1mm = 55.90 Kg Vol.2 C.75.40.1mm = 53.04 Kg  Network: 4 May 2023 at 13:28:37 GMT+9 Local: 4 May 2023 at 13:28:35 GMT+9 -8.812128, +125.381112 ±10.03m Remark: PKRIE - EBF Manulete #Jaimito M. Quintao
Sketch Item Monta ceiling battens (13mm dalam x 0.35 x 0.42mm)	Vol.1 = 506 m  Network: 4 May 2023 at 13:28:37 GMT+9 Local: 4 May 2023 at 13:28:35 GMT+9 -8.812128, +125.381112 ±10.03m Remark: PKRIE - EBF Manulete #Jaimito M. Quintao



#ANEXU C1 (HTL-15)

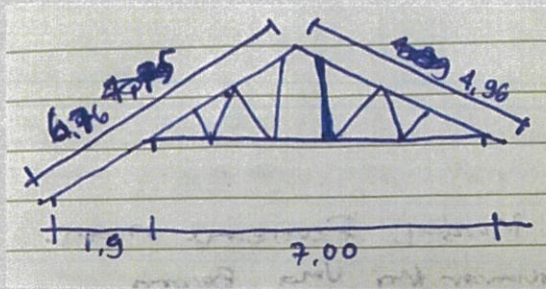
Back-up Data

Naran Projeto
No. kontratu

: Konstrusaun ka Rehabilitasaun ba EBF Manulete
: Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho

Sketch Item Monta Kakuluk Zincalume
colorbond 0.35mm



Observasaun iha tereno no Foto Aktual

$$\text{Vol.1} = (29.60 \times 6.76) + (29.60 \times 4.96) = 346.91 \text{ M}^2$$



Network: 4 May 2023 at 13:28:07 GMT+9
Local: 4 May 2023 at 13:28:08 GMT+9
-8.812046, +125.380941 ±7.98m
Remark: PKRIE - EBF Manulete
#Jaimito M. Quintao

Sketch Item Monta Bumbungan colorbond
0.42 mm

$$\text{Vol.1} = 30 \text{ m}$$



Network: 4 May 2023 at 13:28:07 GMT+9
Local: 4 May 2023 at 13:28:08 GMT+9
-8.812046, +125.380941 ±7.98m
Remark: PKRIE - EBF Manulete
#Jaimito M. Quintao



MINISTÉRIO DO PLANO
E ORDENAMENTO

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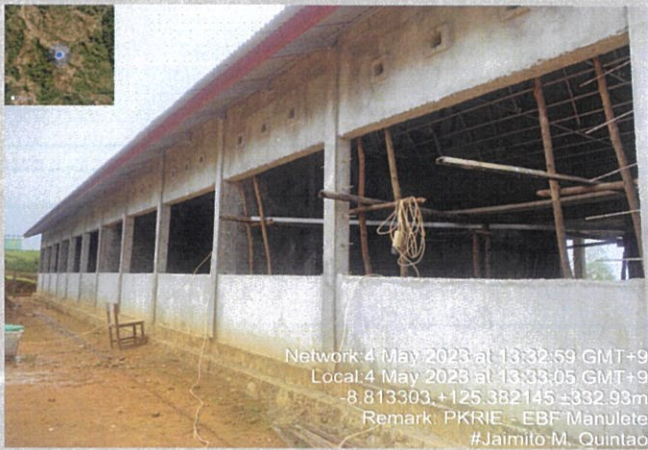
ADN, I.P.

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#ANEXU C1 (HTL-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Manulete**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Plesteran Dinding Parte Liur & Laran	Vol.1 = 295.60 M²  Network: 4 May 2023 at 13:32:59 GMT+9 Local: 4 May 2023 at 13:33:05 GMT+9 8.813303, +125.382145 ±332.93m Remark: PKRIE - EBF Manulete #Jaimito M. Quintao
Sketch Item Pas.Batako Dinding Parte Liur & Laran Toilet Building	Vol.1 = 55 M² Vol.2 = 43.20 M²  Network: 4 May 2023 at 13:33:15 GMT+9 Local: 4 May 2023 at 13:33:15 GMT+9 -8.812935, +125.382042 ±34.56m Remark: PKRIE - EBF Manulete #Jaimito M. Quintao



MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL



Agência de
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Nacional, Instituto Público

Naran Projeitu : Konstrusaun ka Rehabilitasaun ba EBF Manulete

Lokalidade : Suco Coliati Leotelo, Posto Administrativo Hatolia, Municipio Ermera

Projeitu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 (HTL-15) SUMMARY

ORIGINAL CONTRACT				ADN, I.P INSPECTION					
NO	ITEM DESCRIPTION	Amount (\$USD)	Weight (%)	Previous Biling		This Biling		Previous Biling	
				Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
I	PRELIMINARIES WORKS	\$ 3,075.00	2.76%	\$ 1,125.00	1.01%	\$ -	0.00%	\$ 1,125.00	1.01%
II	PROFESSIONAL SUM FOR DEMOLITION	\$ 809.45	0.73%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
III	CLASSROOM BUILDIND Ca	\$ 64,646.87	58.10%	\$ 22,799.20	20.49%	\$ 18,077.27	16.25%	\$ 40,876.47	36.73%
IV	TOILET BUILDING Tb	\$ 25,493.21	22.91%	\$ 2,983.48	2.68%	\$ 7,041.98	6.33%	\$ 10,025.46	9.01%
V	PROFESSIONAL SUM FOR SITE WORKS	\$ 7,913.08	7.11%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		\$ 101,937.60	91.61%	\$ 26,907.68	24.18%	\$ 25,119.25	22.57%	\$ 52,026.93	46.75%
CONTIGENCY		\$ 3,000.00	2.70%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		\$ 6,340.00	5.70%	\$ 2,338.50	2.10%	\$ 1,376.50	1.24%	\$ 3,715.00	3.34%
GRAND TOTAL		\$ 111,277.60	100.00%	\$ 29,246.18	26.28%	\$ 26,495.75	23.81%	\$ 55,741.93	50.09%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

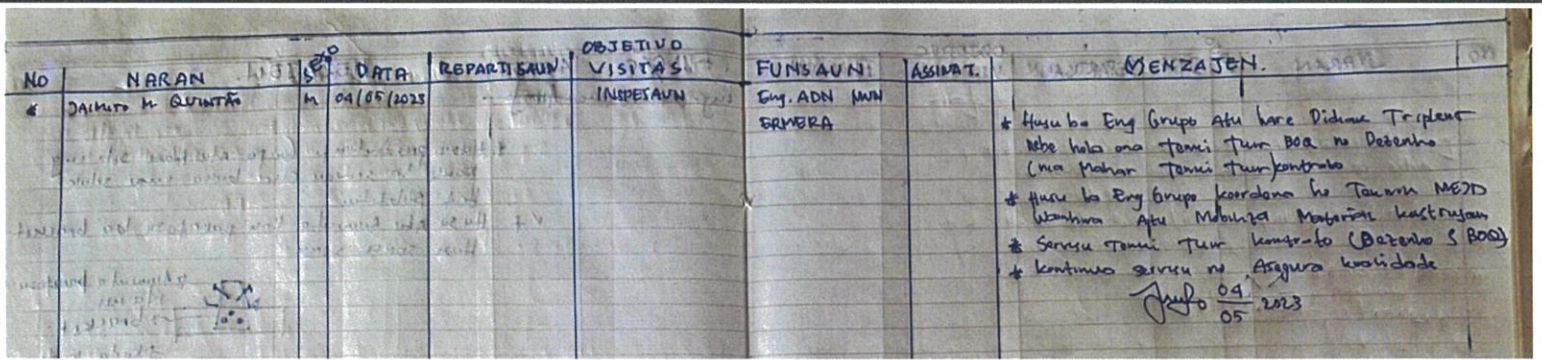
Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua
Saneamento - ADN, I. P.

Data,/...../2023

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de
Qualidade - ADN, I. P.

#ANEXU D (HTL-15)							
 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público			INSTRUSAUN / REKOMENDASAUN				
Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Manulete							
Kompanha : Grupo Komunitario EBF Manulete							
Maiu 2022							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/05/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



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#ANEXU C1 (RL-7)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Caitarahei
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 09/05/2023

Fatin Inspesaun : Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.699768 , Latetude : 125.449176

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

3.

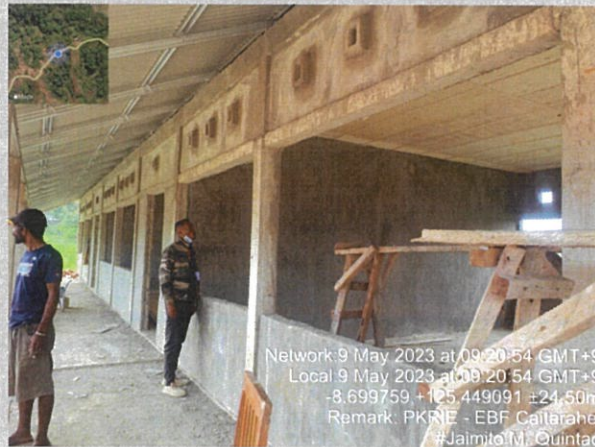
4.

Sketch & Foto Desenho

Sketch Item servisu Monta Plafond Sala De
Aula 1 Building C

Observasaun iha tereno no Foto Aktual

Vol.1 = $7.65 \times 6.85 = 52.40 \text{ M}^2$



Network: 9 May 2023 at 09:20:54 GMT+9
Local: 9 May 2023 at 09:20:54 GMT+9
-8.699759 +125.449091 ±24.50m
Remark: PKNE - EBF Caitarahei
#Jaimito IV, Quintao



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

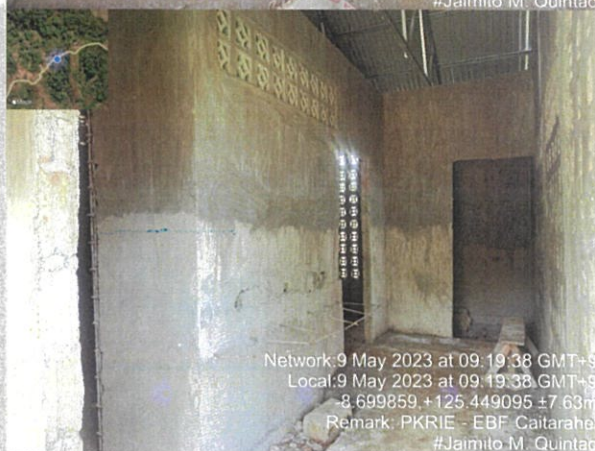
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (RL-7)

Back-up Data

Naran Projeto
No. kontratu

: Konstrusaun ka Rehabilitasaun ba EBF Caitarahei
: Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Lantai Toilet Building	Vol.1 = $4.85 \times 6.85 \times 0.10 = 3.32 \text{ M}^3$ Vol.1 = $5.00 \times 1.9 \times 0.05 = 0.48 \text{ M}^3$  Network: 9 May 2023 at 09:19:25 GMT+9 Local: 9 May 2023 at 09:19:25 GMT+9 -8.699763, +125.449090 ±125.34m Remark: PKRIE - EBF Caitarahei #Jaimito M. Quintao  Network: 9 May 2023 at 09:19:38 GMT+9 Local: 9 May 2023 at 09:19:38 GMT+9 -8.699859, +125.449095 ±7.63m Remark: PKRIE - EBF Caitarahei #Jaimito M. Quintao



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projeitu : Konstrusaun ka Rehabilitasaun ba EBF Caitarahei

Lokalidade : Suco Fatuquero, Posto Administrativo Railaco, Municipio Ermera

Projeitu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

Anexu C2 - RL7 (SUMMARY)

ORIGINAL CONTRACT				ADN, I.P INSPECTION					
	MAIN SUMMARY	Amount (\$USD)	Weight (%)	Previous Biling		This Biling		Up To Date Biling	
				Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
I	PRELIMINARIES WORKS	\$ 3,075.00	3.20%	\$ 2,250.00	2.34%	\$ -	0.00%	\$ 2,250.00	2.34%
II	PROFESSIONAL SUM for DEMOLITION	\$ 867.95	0.90%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
III	CLASSROOM BUILDING C	\$ 49,127.65	51.17%	\$ 33,229.77	34.61%	\$ 1,480.73	1.54%	\$ 34,710.50	36.15%
IV	TOILET BULDING Tb	\$ 23,997.05	24.99%	\$ 12,907.15	13.44%	\$ 471.38	0.49%	\$ 13,378.53	13.93%
V	PROFESSIONAL SUM for SITEWORKS	\$ 9,599.84	10.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		\$ 86,667.49	90.27%	\$ 48,386.92	50.40%	\$ 1,952.12	2.03%	\$ 50,339.04	52.43%
CONTIGENCY		\$ 3,000.00	3.12%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		\$ 6,340.00	6.60%	\$ 4,175.00	4.35%	\$ -	0.00%	\$ 4,175.00	4.35%
GRAND TOTAL		\$ 96,007.49	100.00%	\$ 52,561.92	54.75%	\$ 1,952.12	2.03%	\$ 54,514.04	56.78%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

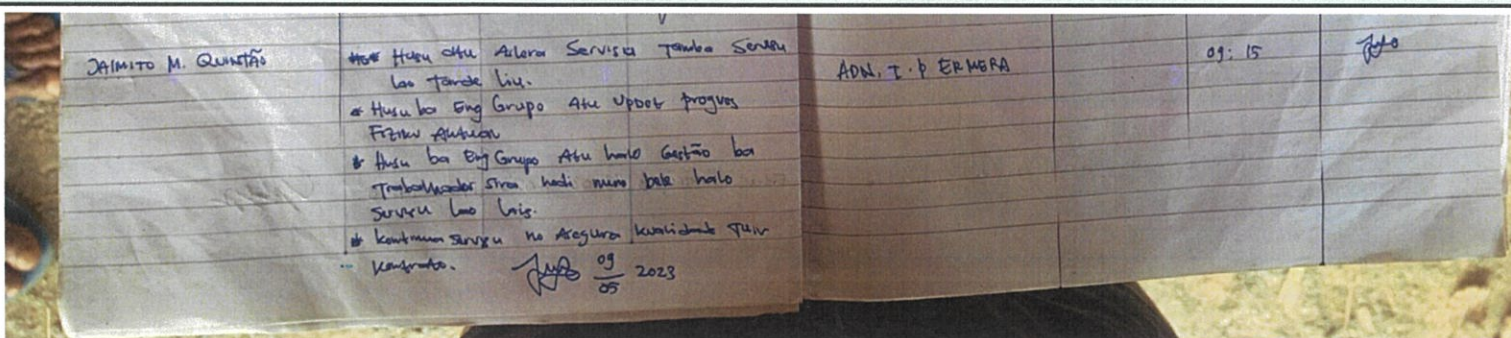
Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeito Edificio Publico e Agua
Saneamento - ADN, I. P.

Data,/...../2023

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade -
ADN, I. P.

#ANEXU D (RL-7)							
 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN		
Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Caitarahei							
Kompanha : Grupo Komunitario EBF Caitarahei							
Maiu 2023							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/05/2023	Ermera/Railaco	Jaimito Manuel Quintao	Engeneru ADN M.Ermera			



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (RL-8)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Tocoluli
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 24/05/2023

Fatin Inspesaun : Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.703204 , Latetude : 125.430940

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

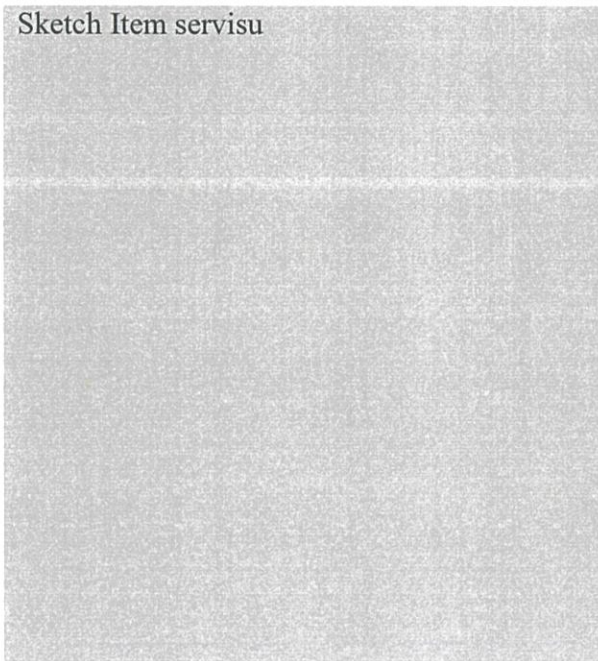
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu



Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (RL-9)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 05/05/2023

Fatin Inspesaun : Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.687296 , Latetude : 125.498920

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Vidru Janela
Nako nian

Observasaun iha tereno no Foto Aktual

Vol 1 = 180 Unit



Network: 5 May 2023 at 10:54:53 GMT+9
Local: 5 May 2023 at 10:54:52 GMT+9
-8.687294, +125.498904 ±21.64m
Remark: PKRIE - EBC Railaco Leten
#Jaimito M. Quintao



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (RL-9)

Back-up Data

Naran Projeto

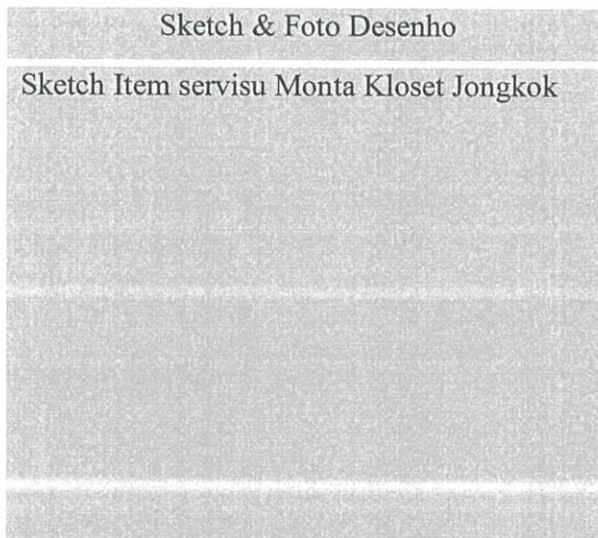
: **Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten**

No. kontratu

: Kontratu ho Grupo Comunitariu

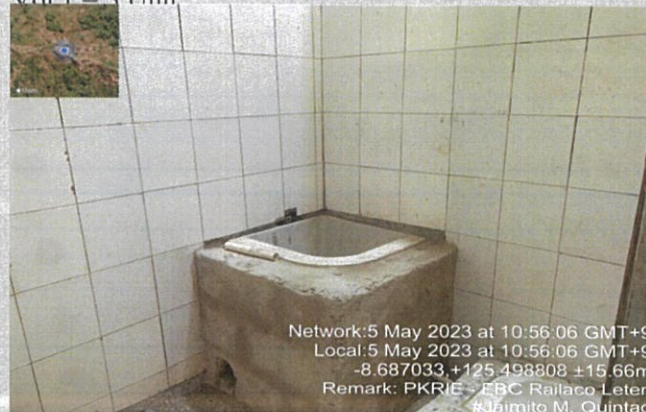
Sketch & Foto Desenho

Sketch Item servisu Monta Kloset Jongkok

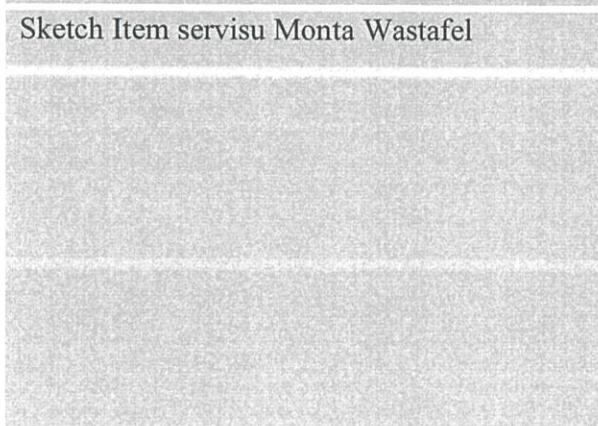


Observasaun iha tereno no Foto Aktual

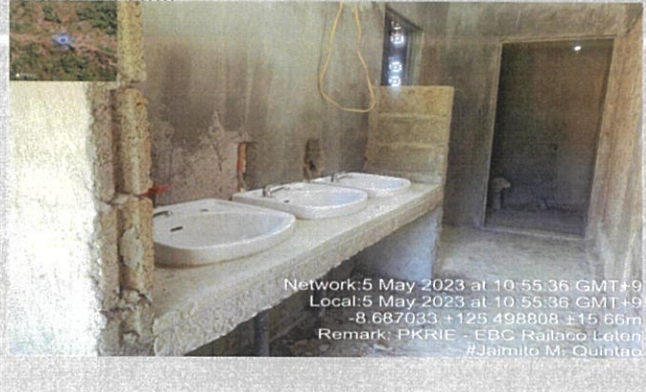
Vol 1 = 3 Unit



Sketch Item servisu Monta Wastafel



Vol 1 = 3 Unit





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (RL-9)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 12/05/2023

Fatin Inspesaun : Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.687296 , Latetude : 125.498920

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Keramik Lantai
Toilet Building

Observasaun iha tereno no Foto Aktual

Vol 1 = $1.70 \times 1.70 \times 4 = 11.56 \text{ m}^2$



Network: 12 May 2023 at 10:31:02 GMT+9
Local: 12 May 2023 at 10:31:02 GMT+9
-8.687019 +125.498837 +18.34m
Remark: PKRIE - EBC Railaco Leten
#Jaimito M. Quintao



Naran Projeitu : Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten

Lokalidade : Suco Railaco Leten, Posto Administrativo Railaco, Municipio Ermera

Projeitu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (RL-9) SUMMARY

ORIGINAL CONTRACT				ADN, I.P INSPECTION					
NO	ITEM DESCRIPTION			Previous Biling		This Biling		Up To Date Biling	
				Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
I	PRELIMINARIES WORKS	3,075.00		\$ 2,250.00	2.42%	\$ -	0.00%	\$ 2,250.00	2.42%
II	CLASSROOM BUILDING C	49,671.24		\$ 48,096.34	51.75%	\$ 36.00	0.04%	\$ 48,132.34	51.79%
III	TOILET BULDING Tb	24,185.98		\$ 18,820.72	20.25%	\$ 1,270.52	1.37%	\$ 20,091.24	21.62%
IV	PROFESSIONAL SUM for SITEWORKS	6,664.01		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		83,596.22		\$ 69,167.06	74.42%	\$ 1,306.52	1.41%	\$ 70,473.59	75.83%
CONTIGENCY		3,000.00		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		6,340.00		\$ 5,287.50	5.69%	\$ 285.00	0.31%	\$ 5,572.50	6.00%
GRAND TOTAL		92,936.22		\$ 74,454.56	80.11%	\$ 1,591.52	1.71%	\$ 76,046.09	81.83%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

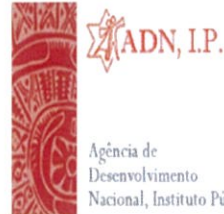
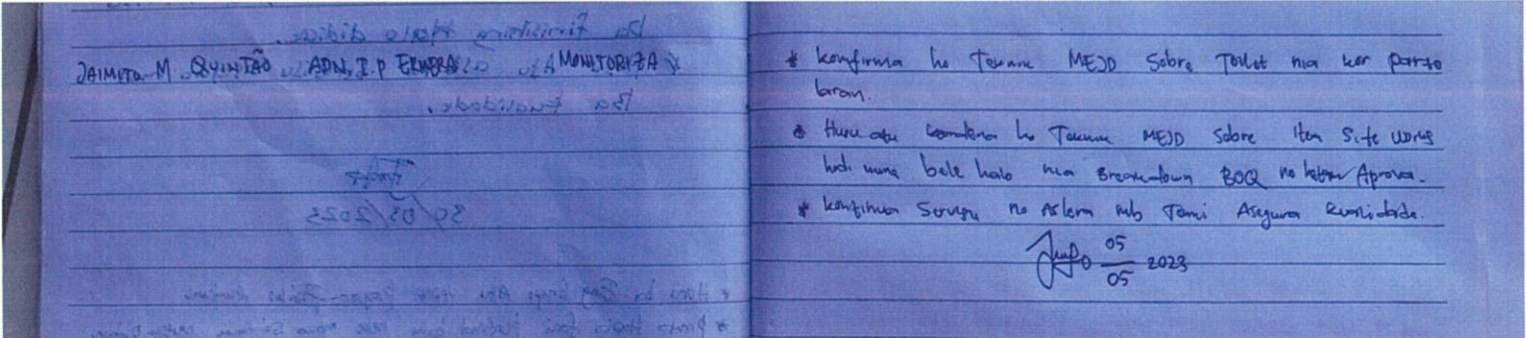
Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua
Saneamento - ADN, I. P.

Data,/...../2023

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de
Qualidade - ADN, I. P.

#ANEXU D (RL-9)							
 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN		
Naran projeto :Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten							
Kompanha : Grupo Komunitario EBC Railaco Leten							
Maiu 2023							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	5/05/2023	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera			



PLANU INSPESAUN

Naran Eng.	Jaimitu Manuel Quintão						2023																																
Município	MUNICIPIO ERMERA NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	Maiu																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertuto to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	Betulala Unip. Lda	RDTL.MOPTC-VMOPTC CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambata, Samatrae, Nilbroen, Manukokorek and Leimea Kailmate - Ermera Municipality	RG Unip. Lda	RDTL.MOPTC-VMOPTC CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Konstrusaun Muda Linha Kamu Transmisiaun husi Mota Ergogro ba Tanki Reservatoriu Rihou iha Municipiu Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Konstrusaun Foun Escola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	Colinereo Unip. Lda	02.PAM-KDM E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	5	Rehabilitation Of Slow Sand Filter (SSF) Part II Rihou and Instalation Of Water Meter (Contador) In Rihou, Gleno, Ermera Municipality / 162	Zibel Infinity Unipessoal Lda	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	MEJD PKRIE EPE CAFE ERMERA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	7	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lenos	MEJD PKRIE EBF DONA ANA LEMOS	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	8	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	MEJD PKRIE EBF HATULETA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
Actual																																							
9	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	MEJD PKRIE EBF SINLELO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
10	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	MEJD PKRIE EBF NUNTALI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
11	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	MEJD PKRIE EBF MIRTUTU	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
12	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	MEJD PKRIE ESGP MAUCRUMA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
13	Rehabilitation of Rural Road Leguimeas chainage 0+000-2+100, Ermera Municipality	Maluk Unip. Lda	(RT 096 MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
14	Rehabilitation of Rural Road Ponilala Chainage 3+200-5+200 Ermera Municipality	(EDM) Ermera Doerema Mesak Unipessoal, Lda	RT 097 MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
15	Road Maintenance Section: Gleno Urban Road, Ermera Municipality	GALI S.BRO UNIPESOAL,LDA	MPW220062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
Atsabe (ATS)	1	New Installation MV, LV Line and House Connection from Malabe to Mota Taidasi, Atara mania and Atara Ermera District	Camlai Unip, Lda	RDTL.MOP-SEE CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	Darlau Constraction and Engineering	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	Jofli Unip. Lda	11.PAM-KDM E/X/1/2019	PDIM	MINISTERIO SAUDE	Plan																																
Actual																																							
4	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	AtululiUnipessoal, Lda	NCB-10/MEJD DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
5	Konstrusaun Ra Rehabilitasaun ba EBF Lacio	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	Macadai Unip. Lda	RDTL 11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	Hupai Construction Unip. Lda	RDTL.MOPTC-VMOPTC CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	Holgapa Lda	SSS 107.MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	Faneki Unip.Lda	SSS 157.MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
5	Rehabilitation of Ermera- Hatolia Roads	Swai Indah Const Lda	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
6	New Construction of Health Post and Doctor House Building in Hatulai Ieten, Hatolia Ermera	Biamali Unip. Lda	RDTL-MS-DNA-NCB-21-068	LM Fundo Covid19	MINISTERIO SAUDE	Plan																																	
						Actual																																	

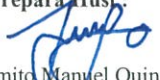
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Naran Eng.	Jaimitu Manuel Quintão						2023																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
Município	MUNICIPIO ERMERA NO POSTOS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	Maiu																															OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
Hatulia (HTL)	7	Novo Construc�o de ETV Cabo Martinho Ermera	Ass-Lau Unip. Lda	NCB:12/MEJD-DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						

Naran Eng.	Jaimitu Manuel Quintão						2023																																
Município	MUNICIPIO ERMERA NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	Maiu																															OBS
Rallaco (RL)	4	Konstrusaun ka Rehabilitasaun ba EBF Cairahai	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	On Going
							Actual																																
	5	Konstrusaun ka Rehabilitasaun ba EBF Tocoluli	MEJD PKRIE EBF TOCULULI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																
	6	Konstrusaun ka Rehabilitasaun ba EBC Rallaco Leten	MEJD PKRIE EBC Rallaco Leten	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																
	7	Rehabilitation of Rural Road Lihu-Samalete chainage 0+000-13+800,Ermera Municipality	Biamali Unip.Lda in JV with Atululi Unip.Lda	(RT-098-MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rural Road Rehabilitation - Samalete - Taraco Chainage 0+000 - 3+000, Ermera Municipality	RISUMALI Unip. Lda	MPW-W-220062	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	Manutensaun estrada nasional tibar ermera.(tibar gleno 35 km) Road Maintenance section tibar gleno (A04,Multy year program RM) Road maintenance section gleno urban road	K-6 UNIPESOAL LDA	MPW-W-220009	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Atual																																
TOTAL PROJETO ON-GOING																																							

Note:	Planu Periode inspesaun iha tereinu	Implementa Planu Periode Inspesaun	Relatorio avaliasaun mensal iha Dili	Inspesaun Prosesu Pagamento
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Prepara Husi :



(Eng. Jaimito Manuel Quintão)
 Eng. EPAS, ADN, I.P - Munisipiu Ermera

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
 Coordenador da Unidade de Controlo e Validasaun de Qualidade,
 ADN,I.P



Aprova Husi :



(Eng. Januario Maia Guterres)
 Adjunto Director Executivo, ADN, I.P