REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE

MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N. I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU MANATUTO

MAIO 2022



SUMÁRIO

RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO MANATUTO

MAIO 2022

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Director Executivo, ADN, I.P

INDICE

SUMÁRIO 1

INDICE 2

I. INTRODUSAUN 3

1.1 Enkuadramentu Legal 3

1.2 Perfil Municipio Manatuto 3

1.3. Lista Projectos 7

II. PROGRESU FISIKU 25

2.1 Progresso Fisiku Kada Fulan 25

III. OBSTÁCLO IHA TERENU 26

3.1 Obstáclo Servisu Iha Terenu 26

IV. REKOMENDASAUN IHA TERENU 27

4.1 Rekomendasaun Servisu Iha Terenu 27

INDICE TABELA

Tabela 1 : Postos Administrativos,Sucos no Aldeias 4

Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Manatuto 4

Tabela 1.2 : Lista Asset ADN,I.P Municipio Manatuto 6

Tabela 1.3.1 : Projecto Municipio Manatuto Por Fundus Finansiamentos 7

Tabela 1.3.2 : Projecto Municipio Manatuto Por Sectores 11

Tabela 1.3.3 : Projecto Municipio Manatuto Por Ministerio 18

Tabela 1.4 : Dadus Populasaun Munisipiu Manatuto 25

I . INTRODUSAUN.

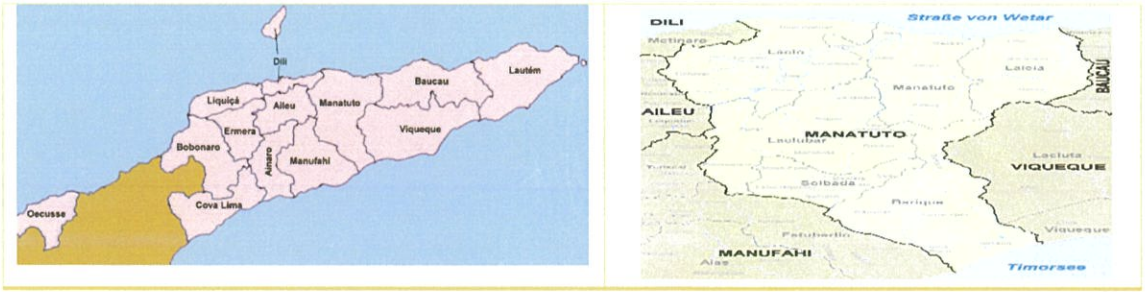
1.1.Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria

1.2. Perfil Municipio Manatuto



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Manatuto iha luan 1,706 km² ho populasaun nain 42,742 tuir Sensus 2010. Administrasaun Munisipal Manatutoiha Postos Administrativos nen (6), Sukus 29 no aldeias 99 , mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos, Sucos no Aldeias.

Natarbora		Laclo		Laklubar		Laleia	
Sukus	**Aldeia**	**Sukus**	**Aldei**	**Suku**	**Aldeia**	**Sukus**	**Aldeias**
Aubeon	2	Hohorai	4	Batara	4	Cairui	7
Barique	2	Locomesak	5	Hatu ma quere k	3	Hatulara n	3
Fatuwaque	2	Uma kaduak	3	Funar	4	Lifau	3
Manehat	3	Uma naruk	4	Mane lima	6		
Uma Boco	2			-	8		
				Sanan a Na'i	4		
Total	**11**		**18**		**30**		**13**

Data husi: Livro 3 B OJE 2021, pag 69

Manatuto		Soibada	
sukus	**Aldeia**	**sukus**	**aldeias**
Ailili	2	Fatuma querek	2
Aitekas	4	Leo-hat	2
Cribas	5	Manlala	2
Iliheu	5	Maun Fahe	2
Ma'abat	2	Somoro	2
Sau	2		
	22		**10**

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Manatuto

Forca de Trabalho ADN,I.P **Municipio Manututu**								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	**3**	**3**				**3**	
2	Administrasaun no Financas	**0**	**0**				**0**	
3	Motorista	**1**	**1**				**1**	
4	Seguransa	**0**	**0**				**0**	
Total		**4**					**4**	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Manatuto.

ASET ADN,IP MUNICIPIO MANATUTO								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio	1	1					
2	Kareta	1	1					
3	Desktop HP / Monitor	1	1					
4	Laptop HP	1	1					
5	Printer Cannon	1	1					
6	UPS	1	1					
7	Armario File	2	2					
8	Armario Tau hena	3	3					
9	Meja escritorio	1	1					
10	Meja han	1	1					
11	Meja TV (kiik)	1	1					
12	Kadeira escritorio	6	6					
13	Kadeira han	4	4					
14	Sofa	1 Set	1 Set					
15	Springbed +sumasu 4+sprei 3	3 Set	3 Set					
16	Jeleira	1	1					
17	Water Dispenser	1	1					
18	TV + Parabola	1 Set	1 Set					
19	AC	4	4					

20	Kipas Angin	4	4					
21	Kompor	1	1					
22	Kompor Gas	1	1					
23	Rack sepatu	3	3					
24	Rack Piring	1	1					
25	Lampu	11	11					
26	Water Pump Sanyo	1	1					

1.3 : Lista Projectos

Projetu hotu ne'ebe akumula iha lista ne'e bazeia ba dadus projetu ne'ebe sei lao hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Finansiamentos, 1.3.2 Projeto Por Sectors no 1.3.3 Projeto Por Ministerios.

1.3.1 : Lista Projectos Municipio Manatuto Por Fundus Finansiamentos

NO	POSTO ADMINISTRATIVU	TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+LM-TP+PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Barique	11	$ 2,449,084.64	24.25%
2	Laclo	9	$ 49,767,971.56	77.81%
3	Laclubar	11	$ 36,930,495.47	79.86%
4	Laleia	4	$ 534,417.22	24.26%
5	Manatuto Villa	21	$ 45,928,020.17	79.25%
6	Soibada	7	$ 4,300,308.92	79.28%
	Grand Total	63	$ 139,910,297.98	77.73%

NO	POSTO ADMINISTRATIVU	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Barique		$ -	0.00%
2	Laclo	3	$ 48,698,873.04	78.16%
3	Laclubar	2	$ 35,075,150.37	82.49%
4	Laleia		$ -	0.00%
5	Manatuto Villa	7	$ 44,188,670.20	81.21%
6	Soibada	1	$ 3,384,214.14	90.22%
	Grand Total	13	$ 131,346,907.75	80.65%

NO	POSTO ADMINISTRATIVU	Fundo Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Barique		$ -	0.00%
2	Laclo		$ -	0.00%
3	Laclubar		$ -	0.00%
4	Laleia		$ -	0.00%
5	Manatuto Villa	4	$ 665,658.27	41.11%
6	Soibada		$ -	0.00%
	Grand Total	4	$ 665,658.27	41.11%

NO	POSTO ADMINISTRATIVU	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Barique	2	$ 404,938.08	54.93%
2	Laclo	1	$ 50,745.00	34.95%
3	Laclubar	2	$ 675,432.39	29.86%
4	Laleia		$ -	0.00%
5	Manatuto Villa	1	$ 29,275.84	15.92%
6	Soibada		$ -	0.00%
	Grand Total	6	$ 1,160,391.31	38.48%

NO	POSTO ADMINISTRATIVU	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Barique	7	$ 1,849,648.24	12.49%
2	Laclo	2	$ 646,243.79	65.35%
3	Laclubar	2	$ 661,982.34	28.68%
4	Laleia	2	$ 305,588.74	2.60%
5	Manatuto Villa	1	$ 175,266.63	0.00%
6	Soibada	4	$ 630,201.31	30.30%
	Grand Total	18	$ 4,268,931.05	24.41%

NO	POSTO ADMINISTRATIVU	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Barique		$ -	0.00%
2	Laclo	1	$ 98,147.27	0.00%
3	Laclubar	2	$ 202,223.29	0.00%
4	Laleia	1	$ 86,883.29	0.00%
5	Manatuto Villa	5	$ 382,490.63	0.00%
6	Soibada	1	$ 102,512.31	0.00%
	Grand Total	10	$ 872,256.79	0.00%

NO	POSTO ADMINISTRATIVU	PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Barique	2	$ 194,498.32	72.19%
2	Laclo	2	$ 273,962.46	80.30%
3	Laclubar	3	$ 315,707.08	54.07%
4	Laleia	1	$ 141,945.19	85.74%
5	Manatuto Villa	3	$ 486,658.60	47.30%
6	Soibada	1	$ 183,381.16	90.00%
	Grand Total	12	$ 1,596,152.81	65.66%

1.3.2 : Lista Projectos Municipio Manatuto Por Sectors

NO	POR SECTOR	TOTAL MUNICIPIO MANATUTO		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA	1	$ 370,511.25	15.83%
2	AGUA E SANEAMENTO	1	$ 162,377.94	41.85%
3	COMERCIO	1	$ 153,942.39	72.74%
4	EDIFICIOS PUBLICOS	9	$ 1,430,360.48	29.48%
5	EDUKASAUN	12	$ 1,236,740.28	24.88%
6	ELETRIFIKASAUN NASIONAL	2	$ 1,076,003.44	78.57%
7	ESTRADAS	19	$ 13,075,209.38	62.85%
8	FLOOD CONTROL	1	$ 242,560.14	63.68%
9	IMPRESTIMO	4	$ 115,112,106.35	80.82%
10	JUVENTUDE NO DESPORTU	1	$ 2,362,976.44	76.00%
11	MANUTENSAUN NO REHABILITASAUN	2	$ 157,560.52	41.96%
12	PONTES	1	$ 3,384,214.14	90.22%
13	SAUDE	7	$ 840,178.96	62.08%
14	TURISMO	2	$ 305,556.27	28.66%
	Grand Total	63	$ 139,910,297.98	77.73%

NO	POR SECTOR	Barique		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA	1	$ 370,511.25	15.83%
2	AGUA E SANEAMENTO	1	$ 162,377.94	41.85%
3	COMERCIO		$ -	0.00%
4	EDIFICIOS PUBLICOS	1	$ 408,460.73	26.02%
5	EDUKASAUN		$ -	0.00%
6	ELETRIFIKASAUN NASIONAL		$ -	0.00%
7	ESTRADAS	3	$ 913,115.74	0.00%
8	FLOOD CONTROL	1	$ 242,560.14	63.68%
9	IMPRESTIMO		$ -	0.00%
10	JUVENTUDE NO DESPORTU		$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN	2	$ 157,560.52	41.96%
12	PONTES		$ -	0.00%
13	SAUDE	2	$ 194,498.32	72.19%
14	TURISMO		$ -	0.00%
	Grand Total	11	$ 2,449,084.64	24.25%

NO	POR SECTOR	Laclo		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	AGUA E SANEAMENTO		$ -	0.00%
3	COMERCIO	1	$ 153,942.39	72.74%
4	EDIFICIOS PUBLICOS	2	$ 170,765.07	73.64%
5	EDUKASAUN	1	$ 98,147.27	0.00%
6	ELETRIFIKASAUN NASIONAL	1	$ 380,582.61	72.08%
7	ESTRADAS	3	$ 649,558.35	65.48%
8	FLOOD CONTROL		$ -	0.00%
9	IMPRESTIMO	1	$ 48,314,975.87	78.21%
10	JUVENTUDE NO DESPORTU		$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
12	PONTES		$ -	0.00%
13	SAUDE		$ -	0.00%
14	TURISMO		$ -	0.00%
	Grand Total	9	$ 49,767,971.56	77.81%

NO	POR SECTOR	Laclubar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	AGUA E SANEAMENTO		$ -	0.00%
3	COMERCIO		$ -	0.00%
4	EDIFICIOS PUBLICOS		$ -	0.00%
5	EDUKASAUN	2	$ 202,223.29	0.00%
6	ELETRIFIKASAUN NASIONAL	1	$ 695,420.83	82.11%
7	ESTRADAS	4	$ 1,337,414.73	29.28%
8	FLOOD CONTROL		$ -	0.00%
9	IMPRESTIMO	1	$ 34,379,729.54	82.49%
10	JUVENTUDE NO DESPORTU		$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
12	PONTES		$ -	0.00%
13	SAUDE	3	$ 315,707 .08	54.07%
14	TURISMO		$ -	0.00%
	Grand Total	11	$ 36,930,495.47	79.86%

NO	POR SECTOR	Laleia		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	AGUA E SANEAMENTO		$ -	0.00%
3	COMERCIO		$ -	0.00%
4	EDIFICIOS PUBLICOS	2	$ 419,275.62	29.03%
5	EDUKASAUN	1	$ 86,883.29	0.00%
6	ELETRIFIKASAUN NASIONAL		$ -	0.00%
7	ESTRADAS	1	$ 28,258.31	28.08%
8	FLOOD CONTROL		$ -	0.00%
9	IMPRESTIMO		$ -	0.00%
10	JUVENTUDE NO DESPORTU		$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
12	PONTES		$ -	0.00%
13	SAUDE		$ -	0.00%
14	TURISMO		$ -	0.00%
	Grand Total	4	$ 534,417.22	24.26%

NO	POR SECTOR	Manatuto Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	AGUA E SANEAMENTO		$ -	0.00%
3	COMERCIO		$ -	0.00%
4	EDIFICIOS PUBLICOS	3	$ 364,960.55	18.60%
5	EDUKASAUN	6	$ 563,592.96	25.30%
6	ELETRIFIKASAUN NASIONAL		$ -	0.00%
7	ESTRADAS	5	$ 9,583,559.45	75.15%
8	FLOOD CONTROL		$ -	0.00%
9	IMPRESTIMO	2	$ 32,417,400.94	82.95%
10	JUVENTUDE NO DESPORTU	1	$ 2,362,976.44	76.00%
11	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
12	PONTES		$ -	0.00%
13	SAUDE	2	$ 329,973.56	63.77%
14	TURISMO	2	$ 305,556.27	28.66%
	Grand Total	21	$ 45,928,020.17	79.25%

NO	POR SECTOR	Soibada		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	AGUA E SANEAMENTO		$ -	0.00%
3	COMERCIO		$ -	0.00%
4	EDIFICIOS PUBLICOS	1	$ 66,898.51	0.00%
5	EDUKASAUN	2	$ 285,893.47	57.73%
6	ELETRIFIKASAUN NASIONAL		$ -	0.00%
7	ESTRADAS	3	$ 563,302.80	33.90%
8	FLOOD CONTROL		$ -	0.00%
9	IMPRESTIMO		$ -	0.00%
10	JUVENTUDE NO DESPORTU		$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
12	PONTES	1	$ 3,384,214.14	90.22%
13	SAUDE		$ -	0.00%
14	TURISMO		$ -	0.00%
	Grand Total	7	$ 4,300,308.92	79.28%

1.3.3 : Lista Projectos Municipio Manatuto Por Ministerios

NO	POR MINISTERIO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAGEN EXECUSAUN (%)
1	ESTATAL	4	$ 567,521.53	55.91%
2	MINISTERIO AGRIKULTURA E PESCAS	1	$ 370,511.25	15.83%
3	MINISTERIO DA JUSTICA	1	$ 29,275.84	15.92%
4	MINISTERIO DAS OBRAS PUBLICAS	30	$ 133,210,031.91	79.15%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	13	$ 1,303,638.79	23.60%
6	MINISTERIO PLANU E ORDENAMENTU	1	$ 277,330.43	0.00%
7	MINISTERIO SAUDE	9	$ 1,175,863.67	49.73%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	$ 204,687.39	63.37%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$ 408,460.73	26.02%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	$ 2,362,976.44	76.00%
	Grand Total	63	$ 139,910,297.98	77.73%

NO	POR MINISTERIO	Barique		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAGEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS	1	$ 370,511.25	15.83%
3	MINISTERIO DA JUSTICA		$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	7	$ 1,475,614.34	19.55%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		$ -	0.00%
6	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%
7	MINISTERIO SAUDE	2	$ 194,498.32	72.19%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$ 408,460.73	26.02%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		$ -	0.00%
	Grand Total	11	$ 2,449,084.64	24.25%

NO	POR MINISTERIO	Laclo		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAGEN EXECUSAUN (%)
1	ESTATAL	1	$ 120,020.07	90.00%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DA JUSTICA		$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	5	$ 49,345,116.83	77.99%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$ 98,147.27	0.00%
6	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%
7	MINISTERIO SAUDE		$ -	0.00%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	$ 204,687.39	63.37%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		$ -	0.00%
	Grand Total	9	$ 49,767,971.56	77.81%

NO	POR MINISTERIO	Laclubar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAGEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DA JUSTICA		$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	6	$ 36,412,565.10	80.53%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$ 202,223.29	0.00%
6	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%
7	MINISTERIO SAUDE	3	$ 315,707.08	54.07%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		$ -	0.00%
	Grand Total	11	$ 36,930,495.47	79.86%

NO	POR MINISTERIO	Laleia		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAGEN EXECUSAUN (%)
1	ESTATAL	1	$ 141,945.19	85.74%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DA JUSTICA		$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	1	$ 28,258.31	28.08%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$ 86,883.29	0.00%
6	MINISTERIO PLANU E ORDENAMENTU	1	$ 277,330.43	0.00%
7	MINISTERIO SAUDE		$ -	0.00%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		$ -	0.00%
	Grand Total	4	$ 534,417.22	24.26%

NO	POR MINISTERIO	Manatuto Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAGEN EXECUSAUN (%)
1	ESTATAL	2	$ 305,556.27	28.66%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DA JUSTICA	1	$ 29,275.84	15.92%
4	MINISTERIO DAS OBRAS PUBLICAS	7	$ 42,000,960.39	81.17%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	$ 563,592.96	25.30%
6	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%
7	MINISTERIO SAUDE	4	$ 665,658.27	41.11%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	$ 2,362,976.44	76.00%
	Grand Total	21	$ 45,928,020.17	79.25%

NO	POR MINISTERIO	Soibada		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAGEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DA JUSTICA		$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	4	$ 3,947,516.94	82.18%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$ 352,791.98	46.78%
6	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%
7	MINISTERIO SAUDE		$ -	0.00%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		$ -	0.00%
	Grand Total	7	$ 4,300,308.92	79.28%

1.4. Dadus Populasaun Munisipiu Manatuto

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Barique	5,833	1,924	1,617	1,183	1,109
Laclo	8,193	2,250	2,185	1,919	1,838
Laclubar	12,777	3,445	3,571	2,924	2,836
Laleia	3,930	1,181	1,189	817	743
Manatuto	15,446	4,741	4,609	3,109	2,987
Soibada	3,511	237	213	239	259

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1. Progressu Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prensentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentu antrior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1. Obtáclo Servisu iha Terenu

Observasaun geral ba projeito hirak nebe mak implementa iha Munisipio Manatuto

1. Projeito Lao la tuir tempo nebee asina entre parte rua
2. Laiha tekniko supervisaun husi projeito nain atu halo kontrolo diaremente
3. Tekniko kompanha la iha tereno
4. Skill badaen neebe mak la dun professional

Obstalku teknik A.D.N hasoru

1. Distansia ne'ebe dook difikulta teknik atu servisu lalais
2. Kondisaun estrada neébe a'at
3. Kontraktor sira ne'ebe mak servisu iha terreno barak mak la tuir Spesifikasaun ne'ebe iha kontartu laran.
4. Planu Mapamentu Enginheiro Munisipiu la konsege realiza tuir planu tamba hare hosi nia distansia ne'ebe dook.
5. Sistema dropbox iha Munisipiu dala ruma iha problema lina internet

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Presija tebes atu aumenta ema iha Munisipiu atu nune bele halo servisu ba administrasaun ne'ebe efektivo.
2. Sebele sistema dropbox tau mos iha dekstop Munisipiu para labele atraja ami nia servisu.

Note: Asinatura Husi Eng. Municipio Manatuto

Força de Trabalho ADN,I.P Municipio Manatuto						
No	**Deskrisaun**	**Identidade**				
		Naran Kompletu	**Nu. ID Card**	**Pozisaun**	**Fotografia**	**Asinatura**
1	Enjineiru	Aleixo da C. Andrade	081	Enjineiru EPAS		
		José R. Carlos Gusmão	168	Enjineiru ITI		
		Adonis Julio Fernandes	152	Enjineiru ME		

2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Timoteo da Silva Morais	120	Motorista		

#ANEXU A

MUNICIPIO MANATUTO (LISTA GERAL)

					Localizasaun Projeto									
NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	Status Projecto	OBS
1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	$ 2,561,405.06	Aug. 25, 2018	63.80%	57.33%	$ 1,468,479.04	$ 1,092,926.02	ON-GOING	
2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	$ 3,029,514.40	Aug. 25, 2017	89.20%	79.82%	$ 2,418,275.38	$ 611,239.02	ON-GOING	
3	Construção de novo Estadio de Futebol em Manatuto	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Manatuto Villa	Manatuto	Obrai Unipesoal, Lda	$ 2,362,976.44	June 30, 2015	82.08%	76.00%	$ 1,795,843.89	$ 567,132.55	ON-GOING	
4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	R.D Interior Junior Construction / Hebei Road and Bridge Group	$ 28,011,854.94	Feb. 10, 2014	93.60%	84.39%	$ 23,639,856.21	$ 4,371,998.73	ON-GOING	
5	Consultant Supervision (M-L & L-N)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	Sinotech Engineering Consultant	$ 4,405,546.00	Sept. 3, 2014	73.76%	73.76%	$ 3,249,684.75	$ 1,155,861.25	ON-GOING	
6	Konstrusaun ESTV Beadi-Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Manatuto Villa	Manatuto	Ralan Unip. Lda	$ 181,102.33	Oct. 10, 2019	91.59%	78.74%	$ 142,605.32	$ 38,497.01	ON-GOING	
7	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Unip. Lda	$ 79,155.54	Dec. 18, 2019	88.07%	79.26%	$ 62,737.67	$ 16,417.87	ON-GOING	
8	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Lda	$ 226,400.73	Dec. 18, 2019	43.70%	10.97%	$ 24,834.32	$ 201,566.41	ON-GOING	
9	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	MINISTERIO DA JUSTICA	LM-BS	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Baboe Unip Lda	$ 29,275.84	March 1, 2020	15.92%	15.92%	$ 4,660.85	$ 24,614.99	ON-GOING	
10	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Kartini Unipessoal Lda	$ 66,989.91	Jan. 7, 2021	95.34%	85.28%	$ 57,127.26	$ 9,862.65	ON-GOING	
11	Sumase River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Forte, Unip. Lda	$ 1,486,885.83	Sept. 7, 2017	100.00%	90.00%	$ 1,338,197.25	$ 148,688.58	ON-GOING	Falta Retensaun
12	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Ilatun, Lda	$ 2,330,487.53	July 25, 2016	96.42%	84.85%	$ 1,977,323.53	$ 353,164.00	ON-GOING	
13	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Talamori Unip.Lda	$ 262,983.65	9-Dec-20	91.70%	58.29%	$ 153,284.47	$ 109,699.18	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio 8.29%
14	New Construction of Gabions Tower No. 4 Section Manatuto - Baucau Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Manatuto Villa	Manatuto	Giovanio Unip. Lda	$ 175,266.63		94.92%	0.00%	$ -	$ 175,266.63	ON-GOING	
15	New Construction of Fence at Izolation Covid-19 in Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	K-6, UNIPESSOAL LDA	$ 257,748.51	Jan. 12, 2022	29.08%	24.53%	$ 63,229.28	$ 194,519.23	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio 16.28%
16	Supply and Installtion Main Power For Isolation and Laboratorium Building Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Fraternity Unipessoal Lda	$ 77,936.20	Jan. 12, 2022	85.34%	0.00%	$ -	$ 77,936.20	ON-GOING	
17	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE ESG KAY RALA	$ 62,996.83	Oct. 15, 2021	18.28%	0.00%	$ -	$ 62,996.83	ON-GOING	
18	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF RENTAU	$ 64,383.50	Oct. 15, 2021	18.98%	0.00%	$ -	$ 64,383.50	ON-GOING	
19	Konstrusaun ka Rehabilitasaun ba PE Rembor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE PE REMBOR	$ 88,918.34	Oct. 15, 2021	19.35%	0.00%	$ -	$ 88,918.34	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio 1.88%
20	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF OBRATO	$ 66,144.65	Oct. 15, 2021	18.66%	0.00%	$ -	$ 66,144.65	ON-GOING	
21	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF BAHADIK	$ 100,047.31	Oct. 15, 2021	0.00%	0.00%	$ -	$ 100,047.31	ON-GOING	
22	Rehabilitasaun Kampu Foteboll iha Postu Administrativu Laleia	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Laleia	Manatuto	DCO Unip.Lda	$ 277,330.43	July 18, 2019	0.00%	0.00%	$ -	$ 277,330.43	ON-GOING	

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	Status Projecto	OBS
23	Konstrusaun Edificio Posto Administrativo Laleia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laleia	Manatuto	Hare Unip.Lda	$ 141,945.19	Oct. 8, 2019	98.92%	85.74%	$ 121,709.07	$ 20,236.12	ON-GOING	
24	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laleia	Manatuto	As Jazesia Unipessoal Lda	$ 28,258.31	June 10, 2021	83.18%	28.08%	$ 7,934.90	$ 20,323.41	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 18.30%
25	Konstrusaun ka Rehabilitasaun ba EP Cairui	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laleia	Manatuto	MEJD PKRIE EP CAIRUI	$ 86,883.29	Oct. 15, 2021	7.56%	0.00%	$ -	$ 86,883.29	ON-GOING	
26	New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclubar	Manatuto	Tasibala III Unip. Lda	$ 695,420.83	June 7, 2016	91.24%	82.11%	$ 571,034.27	$ 124,386.56	ON-GOING	
27	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclubar	Manatuto	China Nuclear Industry 22ND Construction Co; LTD	$ 34,379,729.54	Nov. 20, 2014	91.66%	82.49%	$ 28,360,730.61	$ 6,018,998.93	ON-GOING	
28	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Ladiama Unip. Lda	$ 112,967.53	Sept. 23, 2019	22.06%	19.85%	$ 22,429.62	$ 90,537.91	ON-GOING	
29	Konstrusaun Rezidensia Pesoal Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Tonijo Unip. Lda	$ 81,776.84	Oct. 8, 2019	100.00%	86.50%	$ 70,740.86	$ 11,035.98	ON-GOING	
30	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Hatuwari Unip. Lda	$ 481,029.67	Aug. 25, 2020	13.11%	11.80%	$ 56,774.87	$ 424,254.80	ON-GOING	
31	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Ryzena Unipessoal Lda	$ 194,402.72	Dec. 20, 2019	82.83%	74.55%	$ 144,924.09	$ 49,478.63	ON-GOING	
32	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Sun Rise Golden Construction 02 Lda	$ 448,209.39	June 10, 2021	85.79%	42.37%	$ 189,884.93	$ 258,324.46	ON-GOING	
33	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Adahiak Orlao Unipessoal Lda	$ 213,772.95	June 10, 2021	0.00%	0.00%	$ -	$ 213,772.95	ON-GOING	
34	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Hatuwari Unip. Lda	$ 120,962.71	July 28, 2019	71.23%	64.11%	$ 77,547.51	$ 43,415.20	ON-GOING	
35	Konstrusaun ka Rehabilitasaun ba EBF Batara	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF BATARA	$ 102,060.99	Oct. 15, 2021	15.24%	0.00%	$ -	$ 102,060.99	ON-GOING	
36	Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF AISIU-UM	$ 100,162.30	Oct. 15, 2021	15.27%	0.00%	$ -	$ 100,162.30	ON-GOING	
37	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Soibada	Manatuto	FIRDO UNIPESSOAL LDA	$ 3,384,214.14	Feb. 27, 2017	97.62%	80.78%	$ 3,053,097.27	$ 331,116.87	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 10.21%
38	Konstrusaun ESTV Soibada Manatuto (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Soibada	Manatuto	Manufahi Kiik Unip. Lda	$ 183,381.16	Sept. 23, 2019	100.00%	90.00%	$ 165,043.06	$ 18,338.10	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio 1.48%
39	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 10 Soibada to Soibada Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	$ 164,154.00	March 25, 2020	70.00%	70.00%	$ 114,907.80	$ 49,246.20	ON-GOING	
40	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	$ 203,036.57	June 10, 2021	43.62%	26.72%	$ 54,261.45	$ 148,775.12	ON-GOING	
41	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Ryzena Unipessoal Lda	$ 196,112.23	June 10, 2021	18.73%	11.11%	$ 21,792.83	$ 174,319.40	ON-GOING	
42	Projetu Rehabilitasaun Ensinu Sekundariu Tekniku Vokasional Soibada, Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	$ 66,898.51	Nov. 26, 2021	26.58%	0.00%	$ -	$ 66,898.51	ON-GOING	
43	Konstrusaun ka Rehabilitasaun ba EBC Weaihudik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Soibada	Manatuto	MEJD PKRIE EBC WEAIHUDIK	$ 102,512.31	Oct. 15, 2021	14.99%	0.00%	$ -	$ 102,512.31	ON-GOING	
44	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL	Barique	Manatuto	Yoku Unipessoal Lda	$ 242,560.14	Oct. 24, 2019	70.75%	63.68%	$ 154,455.92	$ 88,104.22	ON-GOING	
45	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Barique	Manatuto	Tasibala II Const	$ 370,511.25	Sept. 13, 2016	17.59%	15.83%	$ 58,645.87	$ 311,865.38	Abandona	Abandona
46	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Zenobia Diak Unip.Lda	$ 15,875.56	Jan. 7, 2017	100.00%	87.26%	$ 13,853.09	$ 2,022.47	ON-GOING	
47	Konstrusaun Postu Saude Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Malack II Unip. Lda	$ 116,914.88	Sept. 23, 2019	71.10%	60.40%	$ 70,617.35	$ 46,297.53	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 3.99%
48	Construction of Residense for Health Staff in Suku Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Macucuren Unip. Lda	$ 77,583.44	Oct. 8, 2019	99.96%	89.97%	$ 69,800.52	$ 7,782.92	ON-GOING	

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	Status Projecto	OBS
49	Konstrusaun Sistema Bee Mos Iha Suco Aubeon no Aimetalaran /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Barique	Manatuto	Malaca Unip Lda	$ 162,377.94	Oct. 8, 2019	46.50%	41.85%	$ 67,961.57	$ 94,416.37	ON-GOING	
50	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Manufahi Kiik Unip. Lda	$ 141,684.96	Aug. 25, 2019	41.78%	36.88%	$ 52,260.01	$ 89,424.95	ON-GOING	
51	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	We"coi Unipessoal Lda	$ 343,111.47	June 10, 2021	29.03%	0.00%	$ -	$ 343,111.47	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 9.67%
52	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Linoel	$ 269,211.81	June 10, 2021	0.93%	0.00%	$ -	$ 269,211.81	ON-GOING	
53	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Gimso Brothers Unip. Lda	$ 300,792.46	July 10, 2021	42.18%	0.00%	$ -	$ 300,792.46	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 26.63%
54	New construction of Gapura and gabion wall protection no jardim de herois de Natarbora	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Barique	Manatuto	Senizu	$ 408,460.73	Oct. 18, 2021	28.91%	26.02%	$ 106,266.80	$ 302,193.93	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 22.19%
55	New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclo	Manatuto	Anopa Electrical Unip. Lda	$ 380,582.61	Sept. 1, 2016	95.99%	72.08%	$ 274,330.03	$ 106,252.58	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu Aumenta 1.24%
56	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laclo	Manatuto	Sahan I Unip.Lda	$ 3,314.56	Sept. 27, 2016	100.00%	90.00%	$ 2,983.11	$ 331.45	ON-GOING	Sei falta retensaun no Projecto refere tama ona iha pakote ADB
57	Konstrusaun Edificio Posto Administrativo Laclo	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laclo	Manatuto	Ailili Const. Unip. Lda	$ 120,020.07	Oct. 8, 2019	100.00%	90.00%	$ 108,017.87	$ 12,002.20	PHO	Falta Retensaun
58	Routine Roads Maintenance - Laclo, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclo	Manatuto	Egana, Unip. Lda	$ 223,843.79	Dec. 13, 2019	68.89%	56.58%	$ 126,647.74	$ 97,196.05	ON-GOING	
59	For Preparation of Detailled Engineering Design for Rehabilitation of "Municipio Roads" Package 9 : Laclo to Laclo Town Road	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclo	Manatuto	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	$ 422,400.00	April 25, 2020	70.00%	70.00%	$ 295,680.00	$ 126,720.00	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 30.00%
60	Rehabilitation of Behau Mini Tradisional Food	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Laclo	Manatuto	Esa-Un	$ 50,745.00	May 2, 2016	38.83%	34.95%	$ 17,736.12	$ 33,008.88	PENDENTE	
61	Konstrusaun Mercado Komunitaria Kikan Ilimano	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	COMERCIO	Laclo	Manatuto	Surprise Unip. Lda	$ 153,942.39	Sept. 12, 2016	80.82%	72.74%	$ 111,978.83	$ 41,963.56	PENDENTE	
62	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclo	Manatuto	Sinohydro Corporation Limited	$ 48,314,975.87	May.3, 2016	86.90%	78.21%	$ 37,786,219.70	$ 10,528,756.17	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 4.45%
63	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclo	Manatuto	MEJD PKRIE EBC REMANARUN	$ 98,147.27	Oct. 15, 2021	0.00%	0.00%	$ -	$ 98,147.27	ON-GOING	
	TOTAL							**$ 139,910,297.98**				**$ 108,746,406.89**	**$ 31,163,891.09**		

Prepara Husi:

1. Eng. Aleixo da Costa Andrade
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P

2. Eng. Jose Roberto C. Gusmão
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3. Eng. Adonis Julio Ferndandes
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Certifika Husi:

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

LISTA #ANEXU B

PROGRESSU FISIKU KADA FULAN

					LOKALIZASAUN PROJETU					May-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativo Progress
1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	$ 2,561,405.06	Aug. 25, 2018	63.80%		63.80%
2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	$ 3,029,514.40	Aug. 25, 2017	89.20%		89.20%
3	Construção de novo Estadio de Futebol em Manatuto	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Manatuto Villa	Manatuto	Obrai Unipesoal, Lda	$ 2,362,976.44	June 30, 2015	82.08%		82.08%
4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	R.D Interior Junior Construction / Hebei Road and Bridge Group	$ 28,011,854.94	Feb. 10, 2014	93.60%		93.60%
5	Consultant Supervision (M-L & L-N)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	Sinotech Engineering Consultant	$ 4,405,546.00	Sept. 3, 2014	73.76%		73.76%
6	Konstrusaun ESTV Beadi-Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Manatuto Villa	Manatuto	Ralan Unip. Lda	$ 181,102.33	Oct. 10, 2019	91.59%		91.59%
7	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Unip. Lda	$ 79,155.54	Dec. 18, 2019	88.07%		88.07%
8	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Lda	$ 226,400.73	Dec. 18, 2019	43.70%		43.70%
9	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	MINISTERIO DA JUSTICA	LM-BS	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Baboe Unip Lda	$ 29,275.84	March 1, 2020	15.92%		15.92%
10	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Kartini Unipessoal Lda	$ 66,989.91	Jan. 7, 2021	95.34%		95.34%
11	Sumase River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Forte, Unip. Lda	$ 1,486,885.83	Sept. 7, 2017	100.00%		100.00%
12	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Ilatun, Lda	$ 2,330,487.53	July 25, 2016	96.42%		96.42%
13	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Talamori Unip.Lda	$ 262,983.65	9-Dec-20	83.40%	8.29%	91.70%
14	New Construction of Gabions Tower No. 4 Section Manatuto - Baucau Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Manatuto Villa	Manatuto	Giovanio Unip. Lda	$ 175,266.63	2-Aug-21	94.92%		94.92%
15	New Construction of Fence at Izolation Covid-19 in Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	K-6, UNIPESSOAL LDA	$ 257,748.51	Jan. 12, 2022	12.80%	16.28%	29.08%
16	Supply and Installtion Main Power For Isolation and Laboratorium Building Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Fraternity Unipessoal Lda	$ 77,936.20	Jan. 12, 2022	85.34%		85.34%
17	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE ESG KAY RALA	$ 62,996.83	Oct. 15, 2021	18.28%		18.28%
18	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF RENTAU	$ 64,383.50	Oct. 15, 2021	18.98%		18.98%
19	Konstrusaun ka Rehabilitasaun ba PE Rembor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE PE REMBOR	$ 88,918.34	Oct. 15, 2021	17.47%	1.88%	19.35%
20	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF OBRATO	$ 66,144.65	Oct. 15, 2021	18.66%		18.66%
21	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF BAHADIK	$ 100,047.31	Oct. 15, 2021	0.00%		0.00%
22	Rehabilitasaun Kampu Foteboll iha Postu Administrativu Laleia	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Laleia	Manatuto	DCO Unip.Lda	$ 277,330.43	July 18, 2019	0.00%		0.00%
23	Konstrusaun Edificio Posto Administrativo Laleia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laleia	Manatuto	Hare Unip.Lda	$ 141,945.19	Oct. 8, 2019	98.92%		98.92%
24	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laleia	Manatuto	As Jazesia Unipessoal Lda	$ 28,258.31	June 10, 2021	64.87%	18.30%	83.18%
25	Konstrusaun ka Rehabilitasaun ba EP Cairui	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laleia	Manatuto	MEJD PKRIE EP CAIRUI	$ 86,883.29	Oct. 15, 2021	7.56%		7.56%
26	New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclubar	Manatuto	Tasibala III Unip. Lda	$ 695,420.83	June 7, 2016	91.24%		91.24%
27	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclubar	Manatuto	China Nuclear Industry 22ND Construction Co; LTD	$ 34,379,729.54	Nov. 20, 2014	91.66%		91.66%
28	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Ladiama Unip. Lda	$ 112,967.53	Sept. 23, 2019	22.06%		22.06%
29	Konstrusaun Rezidensia Pesoal Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Tonijo Unip. Lda	$ 81,776.84	Oct. 8, 2019	100.00%		100.00%
30	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Hatuwari Unip. Lda	$ 481,029.66	Aug. 25, 2020	13.11%		13.11%
31	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Ryzena Unipessoal Lda	$ 194,402.72	Dec. 20, 2019	82.83%		82.83%
32	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Sun Rise Golden Construction 02 Lda	$ 448,209.39	June 10, 2021	85.79%		85.79%
33	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Adahiak Orlao Unipessoal Lda	$ 213,772.95	June 10, 2021	0.00%		0.00%
34	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Hatuwari Unip. Lda	$ 120,962.71	July 28, 2019	71.23%		71.23%
35	Konstrusaun ka Rehabilitasaun ba EBF Batara	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF BATARA	$ 102,060.99	Oct. 15, 2021	15.24%		15.24%
36	Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF AISIU-UM	$ 100,162.30	Oct. 15, 2021	15.27%		15.27%
37	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Soibada	Manatuto	FIRDO UNIPESSOAL LDA	$ 3,384,214.14	Feb. 27, 2017	87.41%	10.21%	97.62%
38	Konstrusaun ESTV Soibada Manatuto (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Soibada	Manatuto	Manufahi Kiik Unip. Lda	$ 183,381.16	Sept. 23, 2019	98.52%	1.48%	100.00%

					LOKALIZASAUN PROJETU					May-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativo Progress
39	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 10 Soibada to Soibada	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	$ 164,154.00	March 25, 2020	70.00%		70.00%
40	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	$ 203,036.57	June 10, 2021	43.62%		43.62%
41	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Ryzena Unipessoal Lda	$ 196,112.23	June 10, 2021	18.73%		18.73%
42	Projetu Rehabilitasaun Ensinu Sekundariu Tekniku Vokasional Soibada, Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	$ 66,898.51	Nov. 26, 2021	26.58%		26.58%
43	Konstrusaun ka Rehabilitasaun ba EBC Weaihudik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Soibada	Manatuto	MEJD PKRIE EBC WEAIHUDIK	$ 102,512.31	Oct. 15, 2021	14.99%		14.99%
44	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL	Barique	Manatuto	Yoku Unipessoal Lda	$ 242,560.14	Oct. 24, 2019	70.75%		70.75%
45	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Barique	Manatuto	Tasibala II Const	$ 370,511.25	Sept. 13, 2016	17.59%		17.59%
46	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Zenobia Diak Unip.Lda	$ 15,875.56	Jan. 7, 2017	100.00%		100.00%
47	Konstrusaun Postu Saude Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Malack II Unip. Lda	$ 116,914.88	Sept. 23, 2019	67.11%	3.99%	71.10%
48	Construction of Residense for Health Staff in Suku Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Macucuren Unip. Lda	$ 77,583.44	Oct. 8, 2019	99.96%		99.96%
49	Konstrusaun Sistema Bee Mos Iha Suco Aubeon no Aimetalaran /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Barique	Manatuto	Malaca Unip Lda	$ 162,377.94	Oct. 8, 2019	46.50%		46.50%
50	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Manufahi Kiik Unip. Lda	$ 141,684.96	Aug. 25, 2019	41.78%		41.78%
51	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	We"coi Unipessoal Lda	$ 343,111.47	June 10, 2021	19.35%	9.67%	29.03%
52	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Linoel	$ 296,211.82	June 10, 2021	0.93%		0.93%
53	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Gimso Brothers Unip. Lda	$ 300,792.46	July 10, 2021	15.55%	26.63%	42.18%
54	New construction of Gapura and gabion wall protection no jardim de herois de Natarbora	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Barique	Manatuto	Senizu	$ 408,460.73		6.72%	22.19%	28.91%
55	New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclo	Manatuto	Anopa Electrical Unip. Lda	$ 380,582.61	Sept. 1, 2016	95.99%		95.99%
56	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laclo	Manatuto	Sahan I Unip.Lda	$ 3,314.56	Sept. 27, 2016	100.00%		100.00%
57	Konstrusaun Edificio Posto Administrativo Laclo	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laclo	Manatuto	Ailili Const. Unip. Lda	$ 120,020.07	Oct. 8, 2019	100.00%		100.00%
58	Routine Roads Maintenance - Laclo, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclo	Manatuto	Egana, Unip. Lda	$ 223,836.50	Dec. 13, 2019	68.89%		68.89%
59	For Preparation of Detailled Engineering Design for Rehabilitation of "Municipio Roads" Package 9 : Laclo to Laclo Town Road	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclo	Manatuto	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	$ 422,400.00	April 25, 2020	40.00%	30.00%	70.00%
60	Rehabilitation of Behau Mini Tradisional Food	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Laclo	Manatuto	Esa-Un	$ 50,745.00	May 2, 2016	38.83%		38.83%
61	Konstrusaun Mercado Komunitaria Kikan Ilimano	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	COMERCIO	Laclo	Manatuto	Surprise Unip. Lda	$ 153,942.39	Sept. 12, 2016	80.82%		80.82%
62	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclo	Manatuto	Sinohydro Corporation Limited	$ 48,314,975.87	May.3, 2016	82.44%	4.45%	86.90%
63	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclo	Manatuto	MEJD PKRIE EBC REMANARUN	$ 98,147.27	Oct. 15, 2021	0.00%		0.00%

Prepara Husi:

1. Eng. Aleixo da Costa Andrade
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Eng. Senior ba Projeito Insfrasturctura e Irigasaun, ADN, I.P

Eng/Arch.Francisco Xavier de D. Jeronimo
Eng. Senior ba Porjecto Edificio Publico Beé no Saneamento,ADN,I.P

Eng. Deolindo de Fatima Marques
ChefeSeksaun ME& ITC, ADN, I.P

Certifika Husi :

Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
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NO	RELATORIO INSPECSAUN NO RECOMENDASAUN BA PAGAMENTO (RETENSAUN 12%)				
1	**Kodigo Projecto**	**No : SSS/009/MOP-2020**			
2	**Coordinat Projecto**	**Latitude (Starting Point)**	**-8.548982**	**Latitude (End Point)**	**-8.554118**
		Longitude (Starting Point)	**125.591405**	**Longitude (End Point)**	**125.594878**
	Projecto nia Naran	***EMERGENCY WORK FOR KULUHUN ATE PONTE HABIBIE/BIDAU SANTA-ANA (PACOTE NO.1)DILI MUNICIPALITY***			
3	**Ministerio/Dono de Projecto**	*MOP*			
4	**Fontes Husi Fundu :**	*FI*			
5	**Kategoria Projecto**	*EMERGENCY*			
6	**Sektores Projecto**	*FI*			
7	**Pagamento ba Fulan**	***Junho 2022***			
8	**Data Hahu no Finaliza Kontratu**	**Data Hahu**	6/04/2020	**Ekstensaun Tempo**	
		Data Finaliza	11/04/2020		
9	**Numero PO (Purchase Order)**				
10	**Localizasaun Projecto :**	**a. Municipio : Dili**			
		- Kodigo :			
		b. Posto Administrativo : Cristo Rei			
		- Kodigo :			
		c. Suco/Aldeia : BIDAU/KULUHUN			
11	**Kontraktor**	**CARYA TIMOR LESTE, Lda.**			
a	**Valor Contracto - Valor Original**	**a**	**$**		**477,527.99**
	- Valor Adicional				
	- Valor Contigensia				
	- Valor Variation Order				
b	**Progreso fisico iha fulan kotuk**	**b**			100.00%
c	**Progreso fisico ate agora**	**c**			100.00%
d	**Valor Pagamento foer ate agora (gross)**	**(c-b)*a**	$		-
e	**Osan adiantamento nebe simu ona %**	**.....%*a**	$		-
f	**Deducsaun adiantado ba pagamento tomak**	**0%*e**	$		-
g	**Deducsaun retensaun ba pagamento ida ne'e ....%**	**0%*d**	$		-
h	**Net pagamento ba retensaun**	**a*12%**	$		57,303.36
i	**Deduksaun montante osan tuir konkordansia husi Companhia tamba la hadia defeitos**	**$1,612.53**	$		1,612.53
j	**Pagamento Retensaun nebe atu selu depois kua Montante osan husi defeitus**	**(h-i)**	$		55,690.83
k	**Total Net pagamento ate agora**	**(a-i)**	$		475,915.46
l	**Balansu depois de pagamento ida ne'e**				
	- Balansu Fisiku	**(a-k)**			
	- Balansu Retensaun	**(c*0%)*a**			
12	**Observasaun ou komentario seluk :** Tuir inspesaun ne'ebe ekipa tekniko ADN halo ba projecto EMERGENCY WORKS FOR KULUHUN ATE PONTE HABIBIE/BIDAU SANTA-ANA (PACOTE NO.1)DILI MUNICIPALITY, projeto refere existi duni e nia progresso fisiko 100% , no tempu retensaun mos Remata ona, ho ida ne'e ami recomenda bele halo pagamento Retensaun 12% ho montante ($ 477,527.99* 12%) - $ 1,612.53 = **$ 55,690.83** ba Companha **CARYA TIMOR LESTE, Lda**. tuir konkordansia husi Kompahia tamba la hadia defeitos no balanso $ 1,612.53 husi monante retensaun fila ba Kofre estado, husu mos ba projecto nain atu rekonsilia ho pagamentu anterior no kompleta dokumentus legais sira seluk molok prosesa pagamento.				

#ANEXU C1 (MV-1)

Back-up Data

Naran Projeto : **Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto**

No. kontratu : **SSS/062/MOPTC-2017**

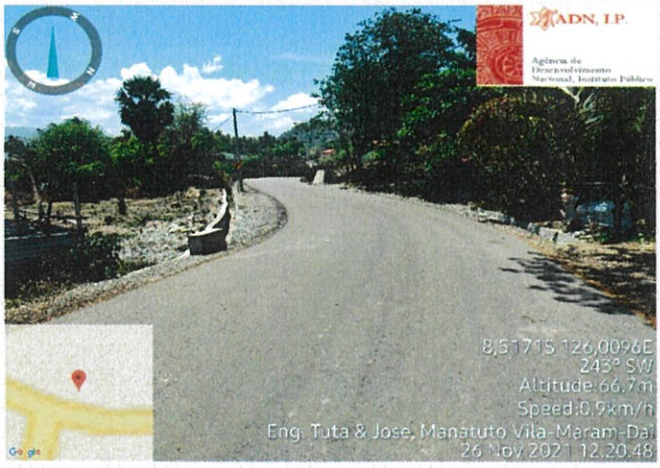
Data Inspesaun : 8/ 05/ 2022

Fatin Inspesaun : Manatuto Villa

Koordinadas :

Start Point : Long : 126,041,478, Latetude : -8,518,704
End Point : Long : 126,014,554, Latetude : -8,509,156

Naran Inspector : 1. Eng. Jose R.C. Gusmão

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba Projetu refere remata ona nia fiziku iha terenu no hein Rekomendasaun ikus husi MOP.	 

#ANEXU C1 (MV-2)

Back-up Data

Naran Projeto : **Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto**

No. kontratu : **SSS/061/MOPTC-2017**

Data Inspesaun : 08/ 05/ 2022

Fatin Inspesaun : Manatuto Villa

Koordinadas :

Start Point : Long : 126,019,530, Latetude: -8,514,341

End Point : Long : 126,007,849, Latetude: -8516389

Naran Inspector : 1. Jose R. Carlos Gusmão

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba Projetu refere remata ona nia fiziku iha terenu no hein Rekomendasaun ikus husi MOP.	
Sketch Item servisu laiha tanba Projetu refere remata ona nia fiziku iha terenu no hein Rekomendasaun ikus husi MOP.	

#ANEXU C1 (MV-2)

Back-up Data

Naran Projeto : **Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto**

No. kontratu : **SSS/061/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba Projetu refere remata ona nia fiziku iha terenu no hein Rekomendasaun ikus husi MOP.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba Projetu refere remata ona nia fiziku iha terenu no hein Rekomendasaun ikus husi MOP.	

#ANEXU C1 (MV-2)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba Projetu refere remata ona nia fiziku iha terenu no hein Rekomendasaun ikus husi MOP.	

#ANEXU C1 (MV-11)

Back-up Data

Naran Projeto : **Sumase River**
No. kontratu : **SSS/113/MOPTC-2017**

Data Inspesaun : 26/05/2022

Fatin Inspesaun : Manatuto Villa

Koordinadas :

Start Point : Long : 125,976,684, Latetude : -8,560,139
End Point : Long : 125,975,550, Latetude : -8,560,139

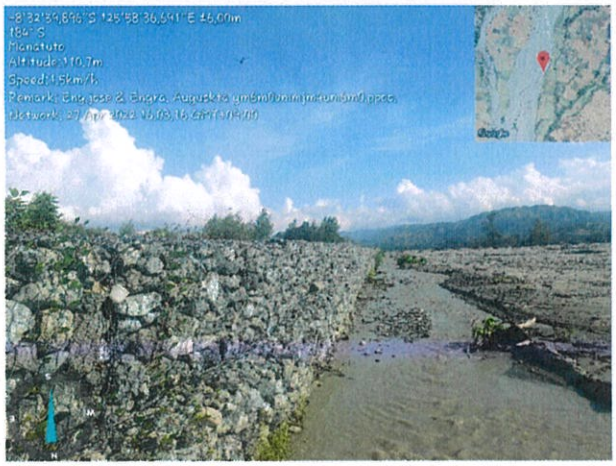
Naran Inspector : 1. Eng. Jose Roberto Carlos Gusmão

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba **Projetu PHO**	

#ANEXU C1 (MV-11)

Back-up Data

Naran Projeto : **Sumase River**
No. kontratu : **SSS/113/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba **Projetu PHO**	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

#ANEXU C1 (MV-12)

Back-up Data

Naran Projeto : **Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality**

No. kontratu : **SSS/115/MOPTC-2016**

Data Inspesaun : 08/ 05 /2022

Fatin Inspesaun : Manatuto Villa

Koordinadas :

Start Point : Long : 126,021,108, Latetude : -8,518,339
End Point : Long : 126,003,775, Latetude : -8,517,000

Naran Inspector : Eng. Jose R. Carlos Gusmão

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba Projetu refere remata ona nia fiziku iha Terenu no hein Rekomendasaun ikus husi MOP.	

#ANEXU C1 (MV-12)

Back-up Data

Naran Projeto : **Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality**

No. kontratu : **SSS/115/MOPTC-2016**



#ANEXU C1 (MV-13)

Back-up Data

Naran Projeto : **New Construction For Isolation Room Manatuto Municipality**
No. kontratu :

Data Inspesaun **:18 Maio 2022**

Fatin Inspesaun : Aiteas, Manatuto Vila

Koordinadas :

Start Point : Long :-8.5400S, Latetude : 126.0157,

End Point : Long :....., Latetude :

Naran Inspector **:Aleixo Da Costa Andrade**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu /Foto Dezenho	
Sala item serbisu Pintura, Door no Windows	

#ANEXU C1 (MV-13)

Back-up Data

Naran Projeto : **New Construction For Isolation Room Manatuto Municipality**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu /Foto deznho	
Item Serbisu instalasaun Gordin	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu /Foto Dezenho	
Item serbisu Sanitasi	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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#ANEXU C2 (MV-13)

SUMMARY

PROJECT TITLE : NEW CONSTRUCTION FOR ISOLATION ROOM
LOCATION : MANATUTO VILA - MANATUTO MUNICIPALITY - TIMOR LESTE

			PROGRESS BY A D N					
No	**DESCRIPTION**	**AMOUNT (USD)**	**PROGRESS PREVIOUS (USD)**	**% TO DATE**	**PROGRESS MAY (USD)**	**%**	**PROGRESS TO DATE (USD)**	**% TO DATE**
I	*PREPARATION WORKS*	$ 9,172.89	$ 8,391.76	3.19%	$ 450.00	0.17%	$ 8,841.76	3.36%
II	*FUNDATION WORKS*	$ 596.66	$ 596.66	0.23%	$ -	0.00%	$ 596.66	0.23%
III	*CONCRETE WORKS*	$ 42,907.24	$ 42,907.24	16.32%	$ -	0.00%	$ 42,907.24	16.32%
IV	*WALL INSTALLATION AND PLESTERING*	$ 27,382.53	$ 27,382.53	10.41%	$ -	0.00%	$ 27,382.53	10.41%
V	*CARPENTER WORKS*	$ 24,244.00	$ 24,244.00	9.22%	$ -	0.00%	$ 24,244.00	9.22%
VI	*ROOFING WORKS*	$ 27,358.42	$ 26,533.42	10.09%	$ 825.00	0.31%	$ 27,358.42	10.40%
VII	*CEILING WORKS*	$ 10,715.61	$ 10,715.61	4.07%	$ -	0.00%	$ 10,715.61	4.07%
VIII	*FLOOR TILE WORKS*	$ 12,860.75	$ 12,860.75	4.89%	$ -	0.00%	$ 12,860.75	4.89%
IX	*ELECTRICAL WORKS*	$ 22,285.66	$ 21,595.66	8.21%	$ 690.00	0.26%	$ 22,285.66	8.47%
X	*SANITASI WORKS*	$ 12,162.13	$ 9,380.66	3.57%	$ 2,781.47	1.06%	$ 12,162.13	4.62%
XI	*PAINTING WORKS*	$ 6,469.39	$ 6,469.39	2.46%	$ -	0.00%	$ 6,469.39	2.46%
XII	*FURNITURE*	$ 14,694.00	$ -	0.00%	$ 14,694.00	5.59%	$ 14,694.00	5.59%
XIII	*FINAL CLEARING*	$ 310.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	***CONTRUCTION COST***	**$ 211,159.28**	**$ 191,077.68**	**72.66%**	**$ 19,440.47**	**7.39%**	**$ 210,518.15**	**80.05%**
B	***FEE CONTRACTOR (10% x A)***	**$ 21,115.93**	**$ 19,107.77**	**7.27%**	**$ 1,944.05**	**0.74%**	**$ 21,051.82**	**8.00%**
C	***OVERHEAD***	**$ 4,850.00**	**$ 4,850.00**	**1.84%**	**$ 0.00**	**0.00%**	**$ 4,850.00**	**1.84%**
D	***TAX (2% x(A+B+C)***	**$ 4,742.50**	**$ 4,300.71**	**1.64%**	**$ 427.69**	**0.16%**	**$ 4,728.40**	**1.80%**
E	***CONTIGENCY (10% OF A)***	**$ 21,115.93**		**0.00%**		**0.00%**		**0.00%**
F	**TOTAL PROJECT COST (A +B + C + D + E)**	**$ 262,983.65**	**$ 219,336.16**	**83.40%**	**$ 21,812.21**	**8.29%**	**$ 241,148.37**	**91.70%**

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (MV-13)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : NEW CONSTRUCTION FOR ISOLATION ROOM

Kompanha : Talamori Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/05/2022	Manatuto Vila	Aleixo Da Costa A	Eng. Municpiu Manatuto	1	Husu ba Kompanha atu halo ona koneksaun electricidade husi lina EDTL	
					2	Husu ba kompanha atu kordena ho projeito nain konaba utulijasaun osan provisionalsum no kontengencia	
					3	Husu ba kompanha atu hola sasan hirak neebe mensiona iha provisionalsum tenki tuir rekomendasaun husi projeito nain.	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		

#ANEXU C1 (MV-14)

Back-up Data

Naran Projeto : **New Const. of Gabion Tower No. 04 Section Manatuto - Baucau Manatuto Municipality**

No. kontratu : **NCB/029/MOP-2020**

Data Inspesaun : 08 / 05 /2022

Fatin Inspesaun : Manatuto Vila

Koordinadas :

Start Point : Long : 126,041,478, Latetude : -8,518,704
End Point : Long : 126,014,554, Latetude : -8,509,156

Naran Inspector : Jose R. Carlos Gusmão

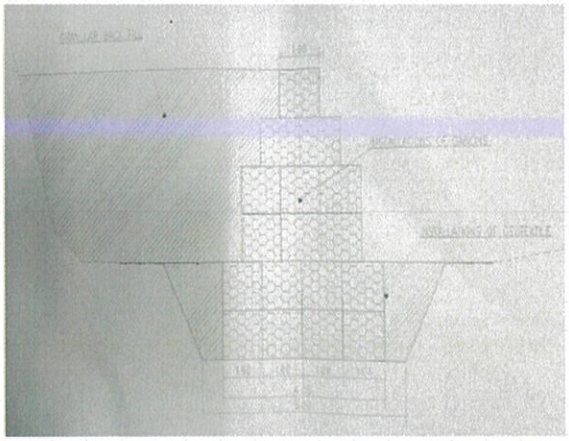
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu finaliza ona iha tereinu tamba ne'e husi parte kompania hein rekomendasaun pagamento ikus baihira konpannia no husi (Owner) projeito nain.	

#ANEXU C1 (MV-14)

Back-up Data

Naran Projeto : **New Const. of Gabion Tower No. 04 Section Manatuto - Baucau Manatuto Municipality**

No. kontratu : **NCB/029/MOP-2020**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu finaliza ona iha tereinu tamba ne'e husi parte kompania hein rekomendasaun pagamento ikus baihira konpannia no husi (Owner) projeito nain.	
	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (MV-15)

Back-up Data

Naran Projeto : **New Construction Fence**
No. kontratu :

Data Inspesaun : 18 Maio 2022

Fatin Inspesaun : Beadi Aiteas, Manatuto

Koordinadas :

Start Point : Long :-8.5390S, Latetude : 126,017E

End Point : Long : Latetude : .....

Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Item serbisu Sinta rai no Hada Bloko	

#ANEXU C1 (MV-15)

Back-up Data

Naran Projeto : **New Construction Fence**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu.	
Item serbisu Fondasi Stone Masonry no sinta rai	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu .	
Item serbisu Sinta Rai, Bloko no Besi ba kolom	

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VIII GOVERNO CONSTITUCIONAL

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#ANEXU C2 (MV-15)

SUMMARY BOQ

Project Name : NEW CONSTRUCTION FENCE

Location : MA'ABAT MANATUTU MUNICIPALITY - TIMOR LESTE

Project Owner : MINISTRY OF HEALTH

NO	DESCRIPTION	AMOUNTH $	PROGRESS BY A D N					
			PROGRESS PREVIOUS		PROGRESS MAY		PROGRESS TO DATE	
			AMOUNT (US$)	WEIGHT (%)	AMOUNT (US$)	WEIGHT (%)	AMOUNT (US$)	WEIGHT (%)
I	PREPARATION WORKS	$ 3,104.30	$ 2,729.30	1.06%	$ -	0.00%	$ 2,729.30	1.06%
II	FUNDATION WORKS	$ 12,548.99	$ 9,276.66	3.60%	$ 1,663.94	0.65%	$ 10,940.60	4.24%
III	CONCRETE WORKS	$ 101,240.97	$ 13,205.15	5.12%	$ 35,740.61	13.87%	$ 48,945.75	18.99%
IV	WALL INSTALLATION AND PLESTERING	$ 86,559.00	$ 4,183.15	1.62%	$ -	0.00%	$ 4,183.15	1.62%
V	OTHERS WORKS	$ 3,727.08	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	FINAL CLEARING	$ 175.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 207,355.34**	**$ 29,394.25**	**11.40%**	**$ 37,404.55**	14.51%	**$ 66,798.80**	**25.92%**
B	**CONTRACTOR FEE (10% x A)**	**$ 20,735.53**	**$ 2,939.43**	**1.14%**	**$ 3,740.45**	1.45%	**$ 6,679.88**	**2.59%**
C	**OVERHEAD**	**$ 4,775.00**	**$ -**	**0.00%**	**$ -**	0.00%	**$ -**	**0.00%**
D	**TAX (2% x (A+B+C)**	**$ 4,147.11**	**$ 646.67**	**0.25%**	**$ 822.90**	0.32%	**$ 1,469.57**	**0.57%**
E	**CONTINGENCY (10% X A)**	**$ 20,735.53**	**$ -**	**0.00%**	**$ -**	0.00%	**$ -**	**0.00%**
F	**GRAND TOTAL (A+B+C+D+E)**	**$ 257,748.51**	**$ 32,980.35**	**12.80%**	**$ 41,967.90**	16.28%	**$ 74,948.25**	**29.08%**

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D1 (MV-15)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Fence

Kompanha : K6 Unipesoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/05/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1	Husu ba kompanha K6 atu hare fila fali moru parte oin besik odamatan/Gate atu cek fila fali nia level	
					2	Husu ba kompanha K6 antes atu cor : cek nivel/timbang	
					3	Husu ba kompanha K6 atu cor kolom tenki nivel atu nunee kolom bele hamrik loos	
					4		
					5		

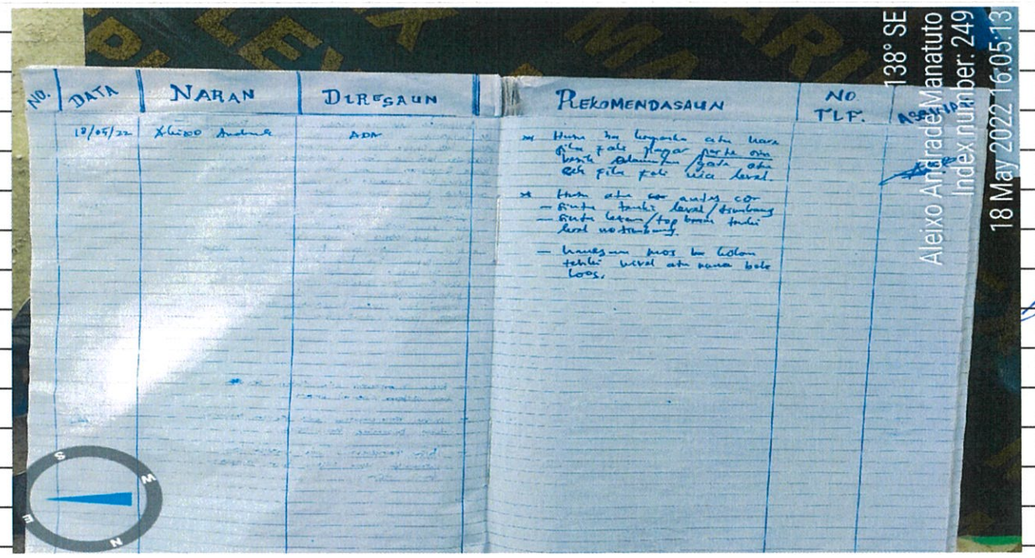
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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#ANEXU D2 (MV-15)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Fence

Kompanha : K6 Unipesoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/05/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1		
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		

#ANEXU C1 (MV-16)

Back-up Data

Naran Projeto : **Supply & Installation Main Power for Isolation & Laboratorium Building**

No. kontratu : **RDTL-MS-C19-DNA-DC-21-229**

Data Inspesaun : 18 Maio 2022

Fatin Inspesaun : Beadi Aiteas, Manatuto Vila

Koordinadas :

Start Point : Long :-8.5403S, Latetude : 126,0153

End Point : Long : Latetude :

Naran Inspector : Aleixo Da Costa Andrade

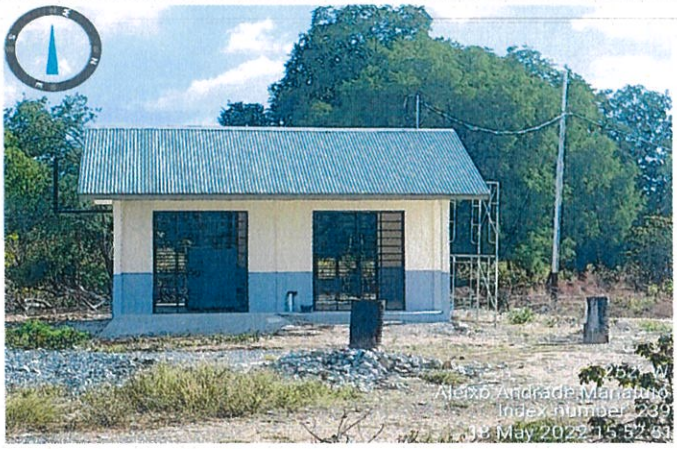
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Item serbisu civil nian remata ona	

#ANEXU C1 (MV-16)

Back-up Data

Naran Projeto : **Supply & Installation Main Power for Isolation & Laboratorium Building**

No. kontratu : **RDTL-MS-C19-DNA-DC-21-229**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu. Item serbisu civil nian remata ona	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu . Item serbisu civil nian remata ona	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (MV-16)

SUMMARY BOQ

Project Title : Supply & Installation Main Power for Isolation & Laboratorium Building
Location : MA'ABAT MANATUTU MUNICIPALITY - TIMOR LESTE
Project Owner : MINISTRY OF HEALTH

ORIGINAL CONTRACT			PROGRESS BY A D N					
NO	DESCRIPTION	AMOUNT (US$)	PROGRESS PREVIOUS		PROGRESS MAY		PROGRESS TO DATE	
			Amount US$	%	Amount US$	%	Amount US$	%
I	PREPARATION WORKS	$ 1,129.26	$ 1,015.26	1.30%	$ -	0.00%	$ 1,015.26	1.30%
II	NEW INSTALATION LOW VOLTAGE (LV) LINE	$ 16,429.56	$ 23,464.72	30.11%	-$ 7,175.16	-9.21%	$ 16,289.56	20.90%
III	MAIN CONECTION TO ISOLAMENTO INCLUDE PROVIDE GENSET	$ 30,150.63	$ 22,575.32	28.97%	$ 7,575.32	9.72%	$ 30,150.63	38.69%
IV	CONSTRUCTION HOUSE FOR GENSET	$ 14,172.92	$ 12,224.80	15.69%	$ 124.34	0.16%	$ 12,349.13	15.85%
V	FINAL CLEARING	$ 135.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 62,017.37**	**$ 59,280.09**	**76.06%**	**$ 524.49**	**0.67%**	**$ 59,804.58**	**76.74%**
B	**CONTRACTOR FEE (10% x A)**	**$ 6,201.74**	**$ 5,928.01**	**7.61%**	**$ 52.45**	**0.07%**	**$ 5,980.46**	**7.67%**
C	**OVERHEAD**	**$ 2,275.00**	**$ -**	**0.00%**	**0**	**0.00%**	**$ 2,047.50**	**0.00%**
D	**TAX (2% x (A+B+C)**	**$ 1,240.35**	**$ 1,304.16**	**1.67%**	**$ 11.54**	**0.01%**	**$ 1,315.70**	**1.69%**
E	**CONTINGENCY (10% X A)**	**$ 6,201.74**	**$ -**	**0.00%**	**0**	**0.00%**	**$ -**	**0.00%**
F	**GRAND TOTAL (A+B+C+D+E)**	**$ 77,936.20**	**$ 66,512.26**	**85.34%**	**$ 588.48**	**0.76%**	**$ 69,148.24**	**86.10%**

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D1 (MV-16)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Supply & Installation Main Power for Isolation & Laboratorium Building

Kompanha : Fraternity Unipesoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/05/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1	Husu ba kompanha atu nafatin serbisu tuir speksifikasaun iha BoQ	
					2	Husu ba kopanha atu hadiak fali defeitos hirak neebe mak ekipa AND fo orienta ona	
					3	Husu ba kompanha atu aselera serbisu hodi nunee bele finalisa tuir tempo neebe iha kontrato	
					4		
					5		

#ANEXU C1 (MV-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba PE Rembor**
No. kontratu :

Data Inspesaun : 26 Maio 2022

Fatin Inspesaun : Rembor, Manatuto Vila

Koordinadas :

Start Point : Long :-8.5103S, Latetude : 126,0157E

End Point : Long : Latetude :

Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Item serbisu Fondasi, Sloof ho Block wall	

#ANEXU C1 (MV-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba PE Rembor**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu.	
Item serbisu Blockwall	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu .	
Item serbisu Blockwall	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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#ANEXU C2 (MV-19)

SUMMARY BOQ

Naran Projetu: Konstrusaun ka Rehabilitasaun ba PE Rembor
Lokalidade : Suco Aiteas, Posto Administrativo Manatuto
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

NO	MAIN SUMMARY	ORIGINAL CONTRACT		PROGRESS BY A D N					
		Page No	AMOUNT	PROGRESS PREVIOUS		PROGRESS MAY		PROGRESS TO DATE	
				Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)
I	PRELIMINARIES	PP/3 (i)	$ 3,075.00	$ 1,725.00	1.94%	$ -	0.00%	$ 1,725.00	1.94%
II	CLASSROOM BUILDING C2	C2/47 (i)	$ 57,778.14	$ 13,809.92	15.53%	$ 1,674.86	1.88%	$ 15,484.78	17.41%
III	PROVISIONAL SUM FOR SITE WORKS	SW/23 (i)	$ 9,959.28		0.00%				0.00%
A	**CONSTRUCTION COST**		**$ 70,812.42**	**$ 13,809.92**	17.47%	**$ 1,674.86**	1.88%	**$ 15,484.78**	19.35%
B	**CONTIGENCIA**		**$ 3,000.00**						
C	**OVERHEAD**		**$ 6,340.00**						
D	**GRAND TOTAL**		**$ 88,918.34**	**$ 13,809.92**	17.47%	**$ 1,674.86**	1.88%	**$ 15,484.78**	19.35%

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P.

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D1 (MV-19)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba PE Rembor

Kompanha : GRUPO KOMUNITARIO REMBOR

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/05/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1	Husu ba Grupo PKRIE Rembor atu serbisu betaun ba pembesian, armado ba lintelbeam tenki tuir dezenho no BoQ	
					2	Husu ba Grupo PKRIE hada batako uja masa/Campuran neebe tuir speksifikasaun	
					3	Husu ba Grupo PKRIE Obrato atu serbisu nafatin hodi nunee bele finalisa projeito refere tuir tempo neebe iha kontrato	
					4		

#ANEXU C1 (LAL- 4)

Back-up Data

Naran Projeto : **R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800**

No. kontratu : **MPW-W-210055**

Data Inspesaun : **08/ 05/ 2022**

Fatin Inspesaun : Laleia, Cairui

Koordinadas :

Start Point : Long : -8.540587°, Latetude : 126.161209°

End Point : Long : -8.609667°, Latetude : 126.143949°

Naran Inspector : **1. Jose R. Carlos Gusmão**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu hamos sedimentasaun iha saluran laran	

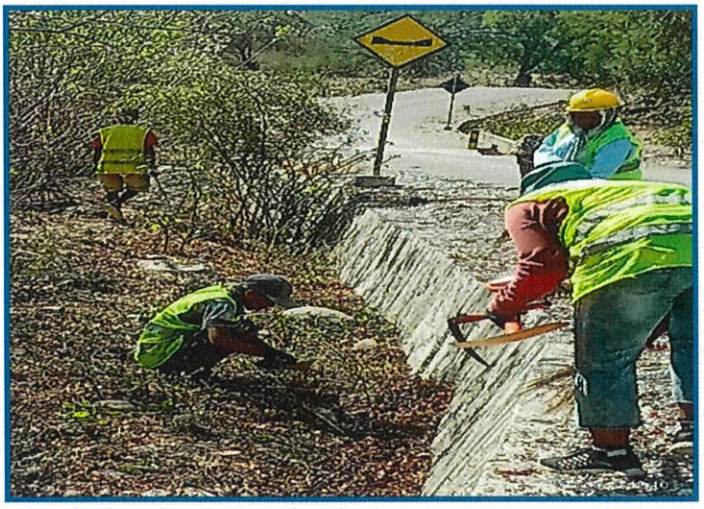
#ANEXU C1 (LAL- 4)

Back-up Data

Naran Projeto : **R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800**

No. kontratu : **MPW-W-210055**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba servisu Manutensaun	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba servisu Manutensaun	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LAL- 4)

Road Name : **RD4 RURAL ROAD ROUTINE MAINTENANCE HATULARAN - CAIRUI CAINAGE 0+000 - 9 + 800**

No. kontratu : **MPW-W-210055**

Municipality : **Manatuto**

Postu : **Laleia**

Sukos : **Haturalan and Cairui**

Naran Kompanhia : **AS Jazesia, Unip, Lda**

Chainage start	0 + 000
Chainage end	9+ 800
Length	9.8 Km

SUMMARY

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST (US$)	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING (USD)	PERECENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
R-01	General	$ 1,350.00	$ 150.00	0.53%	$ -	0.00%	$ 150.00	0.53%
R - 05	Sub-base, Base and Pavement	$ 934.21	$ 717.94	2.54%	$ 216.27	0.77%	$ 934.21	3.31%
R-10	Dayworks	$ 70.00	$ 70.00	0.25%	$ -	0.00%	$ 70.00	0.25%
R-11	Routine Maintenance	$ 15,646.00	$ 11,252.50	39.82%	$ 4,393.50	15.55%	$ 15,646.00	55.37%
R-15	Provisional Sum	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	Construction Cost	$ 18,200.21	$ 12,190.44	43.14%	$ 4,609.77	16.31%	$ 16,800.21	59.45%
B	Profit & Over Head (10% x A)	$ 1,820.02	$ 1,219.04	4.31%	$ 460.98	1.63%	$ 1,680.02	5.95%
C	General Item	$ 7,684.00	$ 4,563.25	16.15%	$ -	0.00%	$ 4,563.25	16.15%
D	Tax 2 % x (A+B)	$ 554.08	$ 359.45	1.27%	$ 101.41	0.36%	$ 460.87	1.63%
E	GRAND/GROSS TOTAL	$ 28,258.30	$ 18,332.18	64.87%	$ 5,172.16	18.30%	$ 23,504.35	83.18%

Inspeksaun Husi:

(Eng. José R. Carlos Gusmão)
Eng. ba Projeto Infraestrutura Transporte e Irrigação Munisipiu Manatuto, ADN.I.P

Verifika Husi :

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba projeto Infraestrutura, Transporte e Irrigasaun, ADN.I.P

Sertifika husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN.I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU D (LAL - 4)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0 + 000 - 9 + 800

Kompanha : As Jazesia Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/5/2022	Manatuto/ Laleia	Eng. José R. C. Gusmão	Eng. Ba Projetu ITI Munisipiu Manatuto	1	Eng. Munisipiu halo inspesaun ba Projetu refere servisu fiziku iha Terenu lao maibe tekniku Kompanhia lamaka presensa iha tereinu tamba ne'e eng Munisipiu labele perense buku tamu.	

#ANEXU C1 (LAC-5)

Back-up Data

Naran Projeto : **Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000**

No. kontratu : **MPW-W-NCB-R-190035**

Data Inspesaun : 10/05/2022

Fatin Inspesaun : Laclubar, Manatuto

Koordinadas :

Start Point : Long : 8.7484S. Latetude : 125.9052E

End Point : Long : 8.7477S Latetude : 125.9041E

Naran Inspector : 1. Eng. Jose R. Carlos Gusmão

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu kompania foin mak komesa servisu fila fali ona iha tereinu no iha fulan Maio de 2022, konaba progress (%) servisu kompania nia seidauk iha tamba foin mak hahu fila fali.	



#ANEXU C1 (LAC-5)

Back-up Data

Naran Projeto : **Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000**

No. kontratu : **MPW-W-NCB-R-190035**



#ANEXU C1 (LAC-6)

Back-up Data

Naran Projeto : **Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)**
No. kontratu : **MOP/DGOP/DNEPCC/0871-VIII/2020**

Data Inspesaun : 10/05/2022

Fatin Inspesaun : Laclubar, Manatuto

Koordinadas :

Start Point : Long 8.7554S, Latetude : 125.9598E

End Point : Long : 8.7529S Latetude : 125.9194E

Naran Inspector : 1. Jose R. Carlos Gusmão

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha ho rajaun tamaba kompania abandona servisu iha tereinu ho ida ne'e eng Munisipiula lahalo monitorijasaun ba projeito refere.	

#ANEXU C1 (LAC-6)

Back-up Data

Naran Projeto : **Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)**

No. kontratu : **MOP/DGOP/DNEPCC/0871-VIII/2020**

Sketch Item servisu laiha ho rajaun tamaba kompania abandona servisu iha tereinu ho ida ne'e eng Munisipiula lahalo monitorijasaun ba projeito refere.



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu laiha ho rajaun tamaba kompania abandona servisu iha tereinu ho ida ne'e eng Munisipiula lahalo monitorijasaun ba projeito refere.



#ANEXU C1 (LAC- 7)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000**

No. kontratu : **MPW-W-210057**

Data Inspesaun : 08/ 05 /2022

Fatin Inspesaun : Laclubar - Fatuk Makerek, Manatuto

Koordinadas :

Start Point : Long : 8.7484S, Latetude : 125.9052E

End Point : Long : 8.7804S, Latetude : 125.77.14E

Naran Inspector : Jose Roberto. C Gusmão

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu lao hela iha tereinu maibe eng Munisipiu la monitoring maksimu ho rajaun tamba estrada asesu ba Fatuk makerek villa kotu durante ne'e.	

#ANEXU C1 (LAC- 7)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000**

No. kontratu : **MPW-W-210057**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu lao hela iha tereinu maibe eng Munisipiu la monitoring maksimu ho rajaun tamba estrada asesu ba Fatuk makerek villa kotu durante ne'e.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu lao hela iha tereinu maibe eng Munisipiu la monitoring maksimu ho rajaun tamba estrada asesu ba Fatuk makerek villa kotu durante ne'e.	

#ANEXU C1 (SO-1)

Back-up Data

Naran Projeto : **Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste**

No. kontratu : **SSS/013/MOPTC-2017**

Data Inspesaun : 10/ 05/ 2022

Fatin Inspesaun : Soibada, Fatucamanau

Koordinadas :

Start Point : Long : -8.864667917S Latetude : 125.95837902E

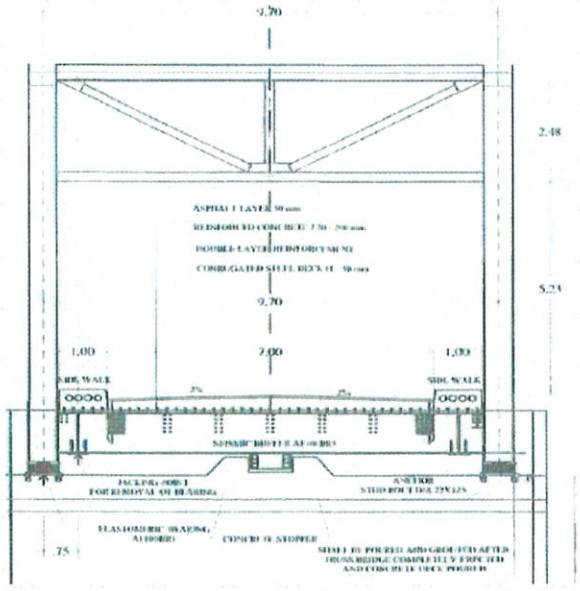
End Point : Long : -8.86475834S, Latetude : 125.95738057E

Naran Inspector : 1. Eng. Jose Roberto Carlos Gusmão

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu Elastomeric bearing

Type 1



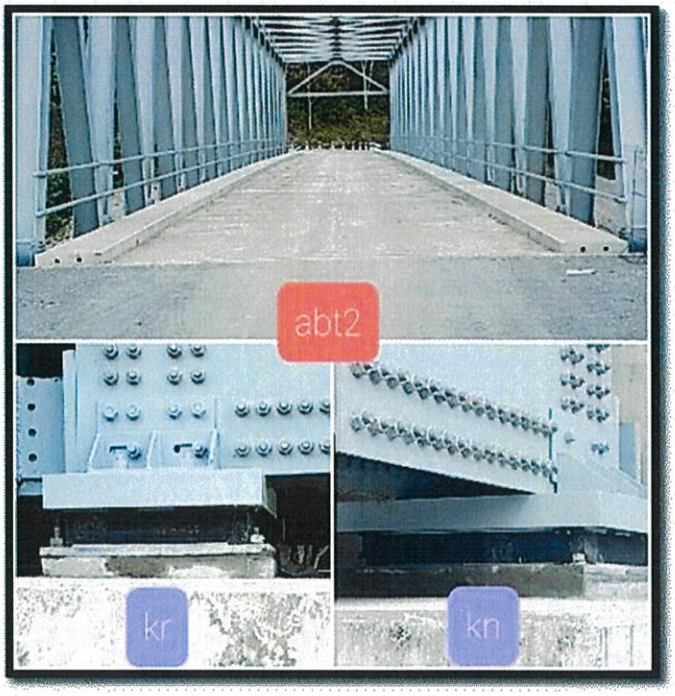


#ANEXU C1 (SO-1)

Back-up Data

Naran Projeto : **Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste**

No. kontratu : **SSS/013/MOPTC-2017**



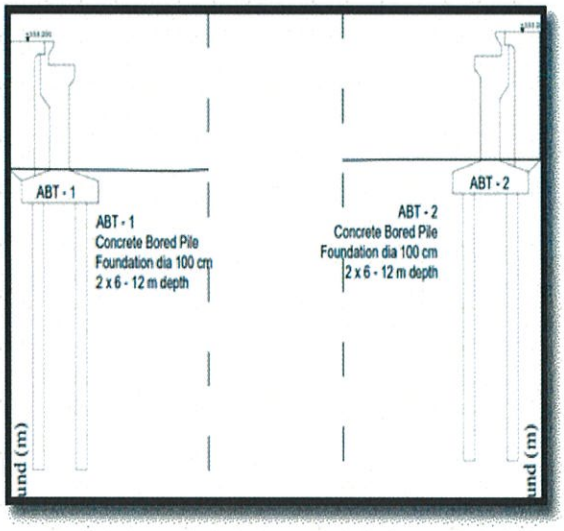
#ANEXU C1 (SO-1)

Back-up Data

Naran Projeto : **Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste**

No. kontratu : **SSS/013/MOPTC-2017**

Sketch Item servisu Concrate piles cast in drilled holes dia. 100 cm





MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SO-1)

Project Name : **Const. of New Steel Brige 100 m in Milotu Sahe River, Jct. Fatukmanaun, Soibada**

Contractor : **Firdo Jv PT Wijaya Karya (Wika)**

Contract No. : **SSS/013/MOPTC-2017**

SUMMARY

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	PROGRESS PAYMENT BY A D N					
		(US$)	PREVIOUS BILLING (USD)	PERECENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
100	GENERAL REQUIRMENTS	$ 55,464.34	$ 41,250.00	1.16%	$ 5,064.34	0.14%	$ 46,314.34	1.30%
200	EARHTWORK	$ 39,736.03	$ 39,743.11	1.12%	$ -7.09	0.00%	$ 39,736.03	1.12%
300	SUBBASE AND BASECOURSE	$ 20,379.59	$ -	0.00%	$ -	0.00%	$ -	0.00%
400	SURFACE COURSE	$ 45,804.54	$ -	0.00%	$ -	0.00%	$ -	0.00%
500	BRIDGE CONSTRUCTION	$ 2,961,131.06	$ 2,642,855.32	74.36%	$ 318,275.21	8.96%	$ 2,961,130.53	83.32%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 42,461.75	$ 42,461.76	1.19%	$ -0.01	0.00%	$ 42,461.74	1.19%
700	MISCELLANEOUS STRUCTURES	$ 2,539.80	$ 2,539.80	0.07%	$ -	0.00%	$ 2,539.80	0.07%
	Construction Cost	$ 3,167,517.12	$ 2,768,849.99	77.91%	$ 323,332.45	9.10%	$ 3,092,182.44	87.01%
	Profit & Over Head (10% x A)	$ 316,751.71	$ 276,885.00	7.79%	$ 32,333.25	0.91%	$ 309,218.24	8.70%
	Tax 2 % x (A+B)	$ 69,685.38	$ 60,914.70	1.71%	$ 7,113.31	0.20%	$ 68,028.01	1.91%
	GRAND/GROSS TOTAL	$ 3,553,954.21	$ 3,106,649.69	87.41%	$ 362,779.01	10.21%	$ 3,469,428.70	97.62%

Inspeksaun Husi:

(Eng. José R Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e Iririgação Munisipiu Matatuto, ADN.I.P

Verifika Husi :

Eng. Rermigio da C.S. Santos
Eng. Senior ba projeito Infraestrutura, Transporte e Irigasaun, ADN.I.P

Sertifika husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN.I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

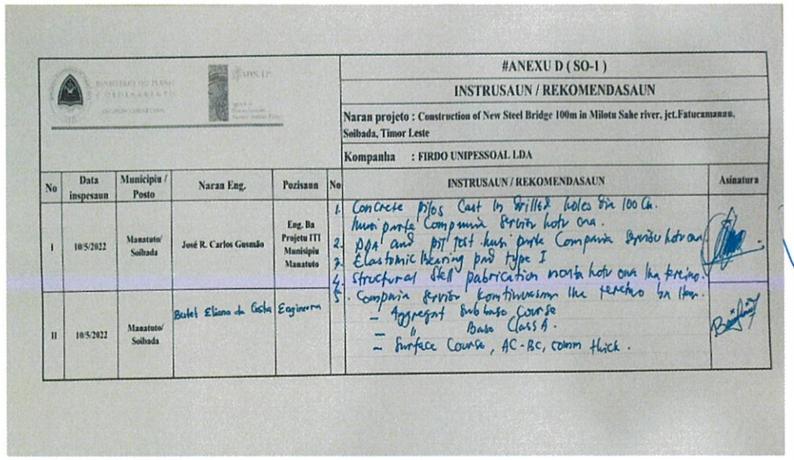
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#ANEXU D (SO-1)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste

Kompanha : FIRDO UNIPESSOAL LDA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	10/5/2022	Manatuto/ Soibada	José R. Carlos Gusmão	Eng. Ba Projetu ITI Munisipiu Manatuto	1	Concrate piles cast in drilled holes dia. 100 cm husi parte kompania servisu remata ona iha tereinu		
					2	PDA AND PIT TES husi parte kompania servisu remata ona iha tereinu		
					3	Elastomic Bearing Pad type I husi parte kompania monta hotu ona iha tereinu		
					4	Structural Steel Fabrication monta hotu ona iha tereinu		
					5	Kompania servisu kontinuasaun iha tereinu ba item,		
					-	Aggregat Subbase Course		
					-	Aggregat Base Class A		
					-	Bituminous Tack Coat		
					-	Surface Course,AC-BC, 50mm thick		

#ANEXU D (SO-1)
INSTRUSAUN / REKOMENDASAUN
Naran projeto : Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste
Kompanha : FIRDO UNIPESSOAL LDA

#ANEXU C1 (SO-2)

Back-up Data

Naran Projeto : **Konstrusaun Escola Sekundario Teknik Vokasional Soibada Suko Manlala-Posto Adm Soibada-Municipiu Manatuto**

No. kontratu : **Kontratu 01/PDIM-II/MNTT/IX/2019**

Data Inspesaun : Maio 2022

Fatin Inspesaun :Soibada

Koordinadas :

Start Point : Long : -8.8601, Latetude : 125.9394

End Point : Long : ....., Latetude : .....

Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu .	
Item serbisu fondasi	

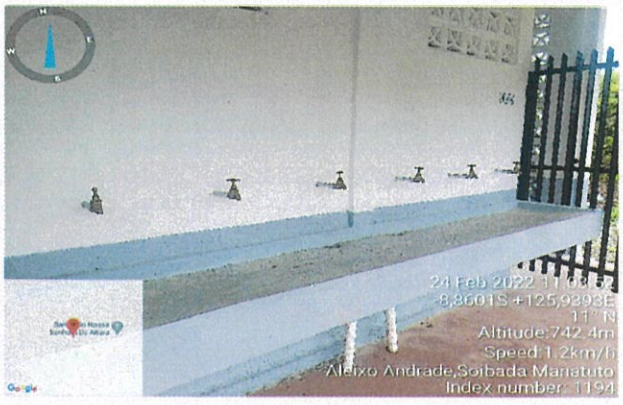
#ANEXU C1 (SO-2)

Back-up Data

Naran Projeto : **Konstrusaun Escola Sekundario Teknik Vokasional Soibada Suko Manlala-Posto Adm Soibada-Municipiu Manatuto**

No. kontratu : **Kontratu 01/PDIM-II/MNTT/IX/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu . Item Serbisu electricidade, Kuadro hakerek	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu. Item serbisu sanitasaun	

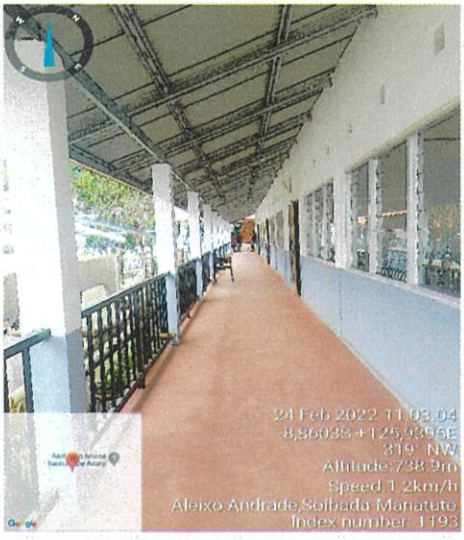
#ANEXU C1 (SO-2)

Back-up Data

Naran Projeto : **Konstrusaun Escola Sekundario Teknik Vokasional Soibada Suko Manlala-Posto Adm Soibada-Municipiu Manatuto**

No. kontratu : **Kontratu 01/PDIM-II/MNTT/IX/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu. Item serbisu Fondasi parte kotuk	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu . Item serbisu tralis ba teras	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SO-2)
SUMMARY BOQ

Projeito Nia Naran : Konstrusaun Escola Sekundario Teknik Vokasional Soibada Suko Manlala-Posto Adm
Lokalizasaun Projeito : Manlala Soibada

SUMMARY					PROGRESS PAYMENT BY A D N					
NO	DESCRIPTION	ORIGINAL CONTRACT	VARIATION ORDER SUBMIT BY CONTRACTOR	VARIATION ORDER VERIFIED BY AND	PREVIOUS BILLING		THIS BILLING		TOTAL TO DATE	
		AMOUNT (US$)	AMOUNT (US$)		Amount US$	%	Amount US$	%	Amount US$	%
1	CA CONSTRUCTION WORKS (PEKERJAAN KONSTRUKSI CA)									
I	PRELIMINARIES (Pekerjaan Persiapan)	$ 2,800.00	$ 2,800.00	$ 2,800.00	$ 2,800.00	1.53%	$ -	0.00%	$ 2,800.00	1.53%
II	GROUNDWORK (Pekerjaan Tanah)	$ 4,535.84	$ 4,535.84	$ 4,535.84	$ 4,535.84	2.47%	$ -	0.00%	$ 4,535.84	2.47%
III	CONCRETE (Pekerjaan Beton)	$ 12,560.86	$ 12,226.57	$ 12,226.57	$ 12,226.57	6.67%	$ -	0.00%	$ 12,226.57	6.67%
IV	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	$ 7,079.78	$ 11,621.66	$ 8,120.11	$ 8,120.11	4.43%	$ -	0.00%	$ 8,120.11	4.43%
V	STEEL ROOF STRUCTURE & CEILING (Structur Atap Baja dan plafond	$ 16,959.70	$ 16,959.70	$ 16,959.70	$ 16,959.70	9.25%	$ -	0.00%	$ 16,959.70	9.25%
VI	JOINERY FIXTURES	$ 868.29	$ 868.29	$ 868.29	$ 868.29	0.47%	$ -	0.00%	$ 868.29	0.47%
VII	ROOFING (Pek. Atap)	$ 9,411.89	$ 9,411.89	$ 9,411.89	$ 9,411.89	5.13%	$ -	0.00%	$ 9,411.89	5.13%
VIII	WINDOWS (Pekerjaan Jendela)	$ 4,766.40	$ 4,766.40	$ 4,766.40	$ 4,766.40	2.60%	$ -	0.00%	$ 4,766.40	2.60%
IX	DOORS AND HARDWARE (Pek. Pintu, Penggantung dan pengunci)	$ 1,563.00	$ 1,563.00	$ 1,563.00	$ 1,563.00	0.85%	$ -	0.00%	$ 1,563.00	0.85%
X	FINISHES (Pek Finishing atau plesteran)	$ 6,501.23	$ 6,501.23	$ 6,501.23	$ 6,501.23	3.55%	$ -	0.00%	$ 6,501.23	3.55%
XI	PAINTING (Pek. Pengecatan)	$ 2,200.50	$ 2,200.50	$ 2,200.50	$ 2,200.50	1.20%	$ -	0.00%	$ 2,200.50	1.20%
XII	ELECTRICAL INSTALLATION (full installation)	$ 2,141.28	$ 2,141.28	$ 1,846.19	$ 1,846.19	1.01%	$ -	0.00%	$ 1,846.19	1.01%
XIII	GROUNDWORK (Pekerjaan Tanah)	$ 4,507.73	$ 4,507.73	$ 4,507.73	$ 4,507.73	2.46%	$ -	0.00%	$ 4,507.73	
XIV	CONCRETE (Pekerjaan Beton)	$ 15,022.72	$ 14,688.44	$ 14,688.44	$ 14,594.23	7.96%	$ 94.21	0.05%	$ 14,688.44	
XV	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasangan batako)	$ 9,215.61	$ 16,746.54	$ 9,215.61	$ 9,215.61	5.03%	$ -	0.00%	$ 9,215.61	
XVI	STEEL ROOF STRUCTURE & CEILING (Structur Atap Baja dan plafond	$ 11,642.01	$ 11,642.01	$ 11,642.01	$ 11,642.01	6.35%	$ -	0.00%	$ 11,642.01	
XVII	JOINERY FIXTURES	$ 704.57	$ 704.57	$ 704.57	$ 704.57	0.38%	$ -	0.00%	$ 704.57	
XVIII	ROOFING (Pek. Atap)	$ 9,391.86	$ 9,391.86	$ 9,391.86	$ 9,391.86	5.12%	$ -	0.00%	$ 9,391.86	
XIX	WINDOWS (Pekerjaan Jendela)	$ 3,972.00	$ 3,972.00	$ 3,972.00	$ 3,972.00	2.17%	$ -	0.00%	$ 3,972.00	
XX	DOORS AND HARDWARE (Pek. Pintu, Penggantung dan pengunci)	$ 2,572.00	$ 2,572.00	$ 2,572.00	$ 2,572.00	1.40%	$ -	0.00%	$ 2,572.00	
XXI	FINISHES (Pek Finishing atau plesteran)	$ 8,218.26	$ 8,218.26	$ 8,218.26	$ 8,218.26	4.48%	$ -	0.00%	$ 8,218.26	
XXII	PAINTING (Pek. Pengecatan)	$ 2,177.29	$ 2,177.29	$ 2,177.29	$ 2,177.29	1.19%	$ -	0.00%	$ 2,177.29	
XXIII	PLUMBING AND DRAINAGE (Pek. perpipaan)	$ 8,669.41	$ 8,669.41	$ 8,669.41	$ 7,364.19	4.02%	$ 1,305.22	0.71%	$ 8,669.41	
XXIV	ELECTRICAL INSTALLATION (full installation)	$ 2,225.18	$ 2,225.18	$ 2,033.28	$ 2,033.28	1.11%	$ -	0.00%	$ 2,033.28	
XXV	SITE PREPARATION (Persiapan lapangan)	$ 10,874.75	$ 10,324.75	$ 9,564.54	$ 9,564.54	5.22%	$ -	0.00%	$ 9,564.54	
XXVI	SAFETY FENCE (Pagar Pengaman)	$ -	$ 4,301.38	$ 1,425.43	$ 1,425.43	0.78%	$ -	0.00%	$ 1,425.43	
XXVII	OVERHEAD	o	$ 2,900.00	$ 2,900.00	$ 2,030.00	1.11%	$ 870.00	0.47%	$ 2,900.00	
XXVIII	CONTINGENCY	$ -	$ 250.00	$ 250.00	$ -	0.00%	$ 250.00	0.14%	$ 250.00	
A	**GRAND TOTAL,CA,CB,SITE WORK**	**$ 160,582.14**	**$ 175,737.76**	**$ 160,582.14**	**$ 159,182.71**	**86.80%**	**$ 1,399.43**	**0.76%**	**$ 160,582.14**	**87.57%**
B	**PROFIT 10% X A**	**$ 16,058.21**	**$ 17,573.78**	**$ 16,058.21**	**$ 15,918.27**	**8.68%**	**$ 139.94**	**0.08%**	**$ 16,058.21**	**8.76%**
C	**OVERHEAD**	**$ 2,900.00**	**$ 2,900.00**	**$ 2,900.00**	**$ 2,030.00**	**1.11%**	**$ 870.00**	**0.47%**	**$ 2,900.00**	**1.58%**
D	**TAXA 2 % X (A + B + C)**	**$ 3,590.81**	**$ 3,924.23**	**$ 3,590.81**	**$ 3,542.62**	**1.93%**	**$ 48.19**	**0.03%**	**$ 3,590.81**	**1.96%**
E	**CONTIGENCY**	**$ 250.00**	**$ 250.00**	**$ 250.00**	**$ -**	**0.00%**	**$ 250.00**	**0.14%**	**$ 250.00**	**0.14%**
F	**GRAND TOTAL WITH CONTIGENCY**	**$ 183,381.16**	**$ 200,385.76**	**$ 183,381.16**	**$ 180,673.60**	**98.52%**	**$ 2,707.56**	**1.48%**	**$ 183,381.16**	**100.00%**

Inspesaun husi :

(Aleixo Da Costa Andrade)
Tek. Municipio Manatuto, ADN. I.P

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Enginheiro Senior ba Edificio Publico no Agua Saneamento, ADN. I.P

Sertifika husi :

(Eng. Emerenciana Da Costa Maia)
Kordenadora da Unidade de Controlo e Validasaun de Koalidade, ADN. I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D1 (SO-2)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ESTV Soibada Manatuto (CA + CB)

Kompanha : Manufahi Kiik Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/02/2022	Soibada	Aleixo Da Costa Andrade	Eng. Municpiu Manatuto	1	Husu ba kompanha atu halo justifikasaun ba item mudanca item hanesan	
					2	- Pagar pengaman	
					3	- no water tank	
					4	Husu atu hetan aprovasaun husi mudanca hirak neebe iha husi projeito nain	
					5		

#ANEXU C1 (SO - 4)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000**

No. kontratu : **MPW-W-210059**

Data Inspesaun : 10/05/2022

Fatin Inspesaun : Soibada, Buah Rahun

Koordinadas :

Start Point : Long : 8,8399S Latetude: 125,9171E

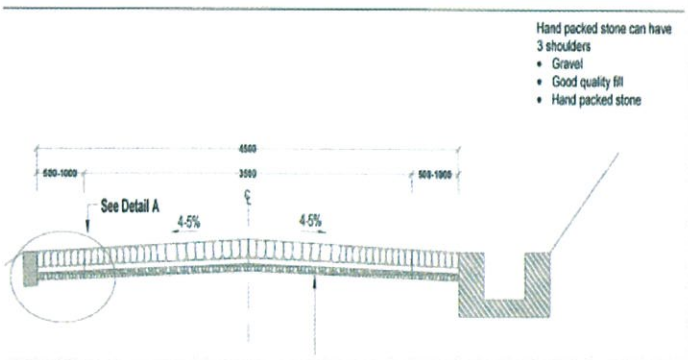
End Point : Long : 8,82990S Latetude: 125,9223E

Naran Inspector : 1. Eng. Jose Roberto Carlos Gusmão

2. Eng. Aleixo de Andrade

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu Line Drain





P = 25.6m, L = 1.20 m, T = 0.40m

Volume= 2.94m3

#ANEXU C1 (SO - 4)

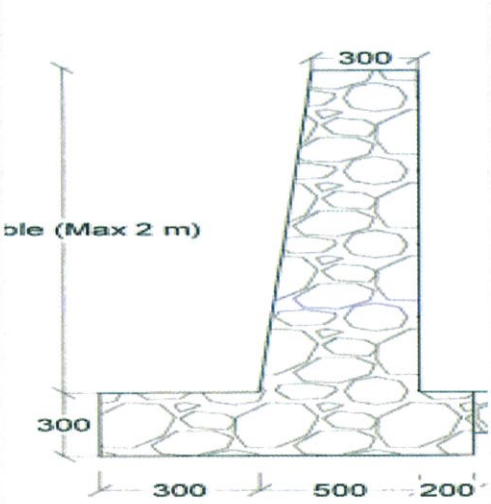
Back-up Data

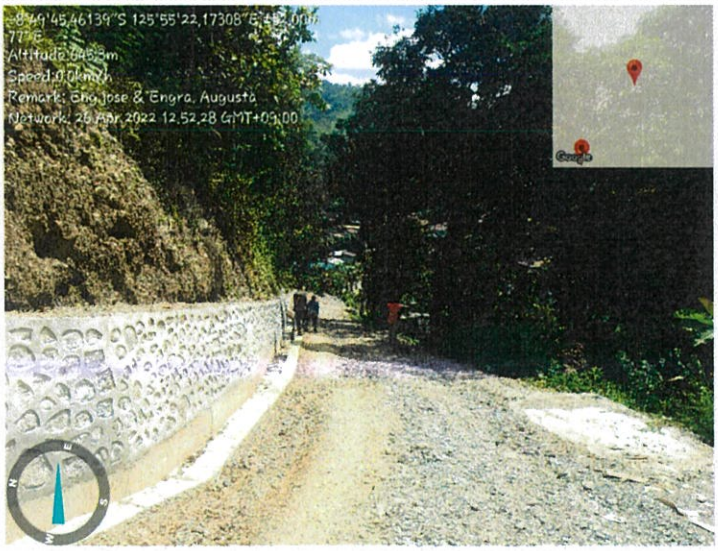
Naran Projeto : **R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000**

No. kontratu : **MPW-W-210059**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu Stone Masonry





)ados:
= 25.6m, A= 0.1m2
'= P x A
'= 25.6m x 0.1m2
' = **2.56 m3**

#ANEXU C1 (SO - 4)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000**

No. kontratu : **MPW-W-210059**



#ANEXU C1 (SO-6)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700**

No. kontratu : **MPW-W-210057**

Data Inspesaun : 10/ 05 /2022

Fatin Inspesaun : Soibada, Fatuk Makerek

Koordinadas :

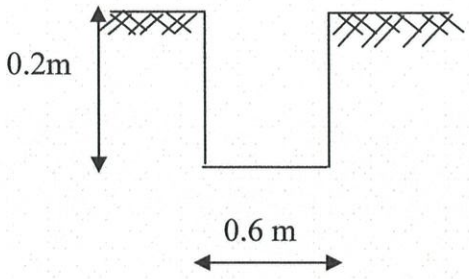
Start Point : Long : 8,8510S Latetude : 125,8697E

End Point : Long : 8,8683S Latetude : 125,8736E

Naran Inspector : 1. Eng. Jose R. C. Gusmão

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu Excavation for line drain



P= 158m, L= 0.6m, t= 0.2m

Volume = 31.60 m3



#ANEXU C1 (SO-6)

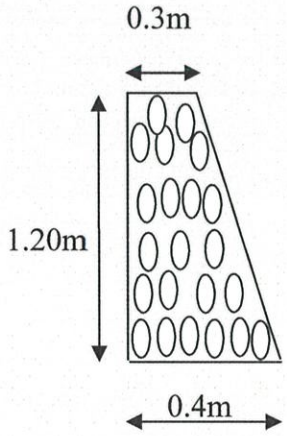
Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700**

No. kontratu : **MPW-W-210057**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu stone masonry

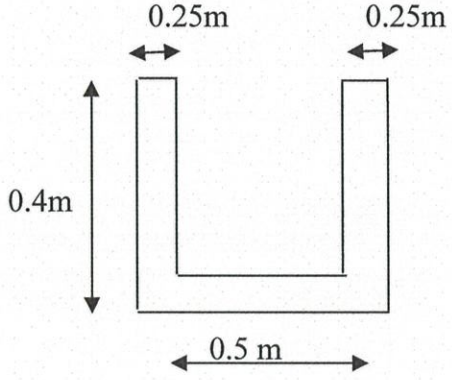




P=74.70m, L= 0.30 cm, t=1.20cm

Volume= 35.86m3

Sketch & Foto Desenho item Servisu Line Drain



Observasaun iha tereno no Foto Aktual



P = 158.50m, L= 0.5m, T = 0.4m

Volume = 31.70m3

#ANEXU C1 (BA-1)

Back-up Data

Naran Projeto : **Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)**

No. kontratu : **MPW-W-190157**

Data Inspesaun : 10.05.2022

Fatin Inspesaun : Natarbora

Koordinadas :

Start Point : Long : -8.99274046, Latetude : 126.01725,686
End Point : Long : -8.99480123, Latetude : 126.0165592,

Naran Inspector : 1. Jose R.C. Gusmão

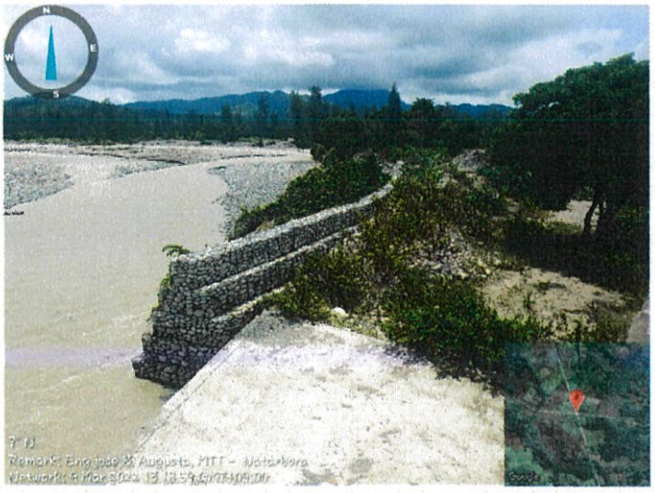
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tamba projeito refere Abandona iha tereinu.	

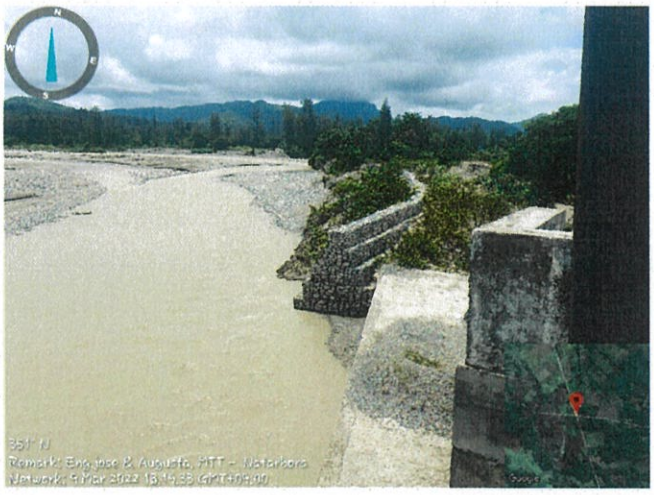
#ANEXU C1 (BA-1)

Back-up Data

Naran Projeto : **Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)**

No. kontratu : **MPW-W-190157**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tamba projeito refere Abandona iha tereinu.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tamba projeito refere Abandona iha tereinu.	

#ANEXU C1 (BA-4)

Back-up Data

Naran Projeto : **Konstrusaun Postu Saude Aimeta Laran-Barique**
No. kontratu : **03/PDIM-I/MNTT/IX/2019**

Data Inspesaun :**10 Maio 2022**

Fatin Inspesaun :Aimeta laran, Natarbora

Koordinadas :

Start Point : Long : -8.95202, Latetude : 126.095694

End Point : Long :....., Latetude : .....

Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu .....

Item serbisu Pintura

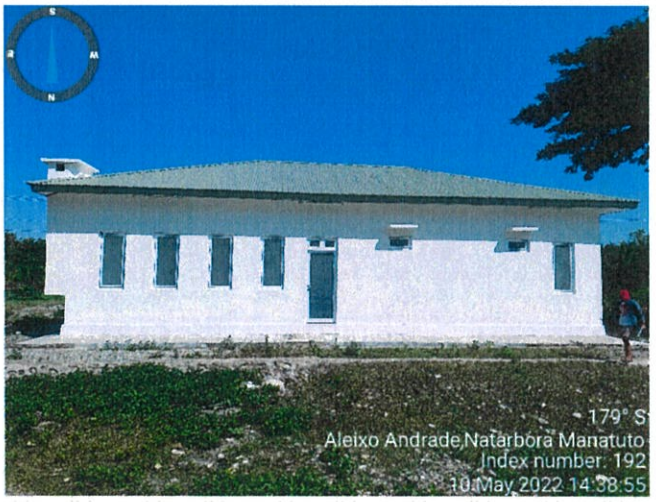


#ANEXU C1 (BA-4)

Back-up Data

Naran Projeto : **Konstrusaun Postu Saude Aimeta Laran-Barique**
No. kontratu : **03/PDIM-I/MNTT/IX/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Item serbisu Main Window	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Item Serbisu Pintura	

MINISTÉRIO DO PLANO
E ORDENAMENTO
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#ANEXU C2 (BA-4)

Projeito Nia Naran : Konstrusaun Postu Saude Aimeta Laran
Fatin Projeito : Sicone Diloli
Posto Administrativo : Barique
Municipio : Manatuto

SUMMARY BOQ

NO	DESCRIPTION	ORIGINAL CONTRACT AMOUNT (US$)	PROGRESS BY A D N					
			PROGRESS PREVIOUS		PROGRESS MAY		PROGRESS TO DATE	
			Amount US$	%	Amount US$	%	Amount US$	%
I	Preliminaries	$ 1,071.00	$ 779.70	0.67%	$ -	0.00%	$ 779.70	0.67%
II	Groundworks	$ 1,580.39	$ 1,580.39	1.35%	$ -	0.00%	$ 1,580.39	1.35%
III	Reinforced Concrete Grade N25 to AS3600.	$ 13,605.73	$ 13,051.33	11.16%	$ -	0.00%	$ 13,051.33	11.16%
IV	Masonry (Cont)	$ 12,842.22	$ 12,212.22	10.45%	$ 630.00	0.54%	$ 12,842.22	10.98%
V	Structural Steel	$ 6,767.10	$ 6,767.10	5.79%	$ -	0.00%	$ 6,767.10	5.79%
VI	Roofing and Cladding (Cont)	$ 6,282.45	$ 4,784.49	4.09%	$ -	0.00%	$ 4,784.49	4.09%
VII	Doors and Windows	$ 8,072.00	$ 5,208.42	4.45%	-$ 654.42	-0.56%	$ 4,554.00	3.90%
VIII	Hardware	$ 1,010.50	$ 685.00	0.59%	$ -	0.00%	$ 685.00	0.59%
IX	Rendering	$ 2,176.73	$ 1,911.71	1.64%	$ -	0.00%	$ 1,911.71	1.64%
X	Tiling (Cont)	$ 5,763.18	$ 5,557.18	4.75%	$ 206.01	0.18%	$ 5,763.18	4.93%
XI	Ceiling Linings	$ 5,053.06	$ 5,053.06	4.32%	$ -	0.00%	$ 5,053.06	4.32%
XII	Hydraulic Services	$ 9,129.55	$ 1,957.00	1.67%	$ 3,189.50	2.73%	$ 5,146.50	4.40%
XIII	Electrical Services	$ 4,836.15	$ 917.08	0.78%	$ 621.50	0.53%	$ 1,538.58	1.32%
XIV	Mechanical Services	$ 64.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
XV	Provisional Sum	$ 10,003.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
XVI	External Works	$ 11,854.23	$ 7,421.88	6.35%	-$ 515.29	-0.44%	$ 6,906.59	5.91%
A	**TOTAL CONSTRUCTION COST**	**$ 100,111.30**	**$ 67,886.56**	**58.06%**	**$ 3,477.30**	**2.97%**	**$ 71,363.86**	**61.04%**
B	**CONTRACTOR FEE (10% X A)**	**$ 10,011.13**	**$ 6,788.66**	**5.81%**	**$ 347.73**	**0.30%**	**$ 7,136.39**	**6.10%**
C	**OVERHEAD**	**$ 4,500.00**	**$ 2,250.00**	**1.92%**	**$ 750.00**	**0.64%**	**$ 3,000.00**	**2.57%**
D	**TAXA 2% X (A + B +C)**	**$ 2,292.45**	**$ 1,538.50**	**1.32%**	**$ 91.50**	**0.08%**	**$ 1,630.00**	**1.39%**
E	**GRAND TOTAL (A+ B + C + D)**	**$ 116,914.88**	**$ 78,463.72**	**67.11%**	**$ 4,666.53**	**3.99%**	**$ 83,130.25**	**71.10%**

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (BA-4)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Postu Saude Aimeta Laran-Barique

Kompanha : Malack II Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/05/2022	Manatuto/Barique	Aleixo Da Costa Andrade	Eng. Municpiu Manatuto	1	Husu ba kompanha atu halo justifikasaun ba mudansa sepesifikasaun iha tereno	
					2	Husu ba kompanha atu aselera serbisu atu nunee bele finalisa lalais projeito nee	
					3	Husu ba kompanha atu justifika utilijasaun osan Provisionalsum	
					4	Husu ba kompanha atu justifika utilijasaun osan contigency	
					5		

#ANEXU C1 (BA- 7)

Back-up Data

Naran Projeto : **R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)**

No. kontratu : **MPW-W-W-190080**

Data Inspesaun : 10/ 05/ 2022

Fatin Inspesaun : Barique

Koordinadas :

Start Point : Long : -8°50'13.288"S, Latitude: 126°1'4.064"E

End Point : Long : -8°50'11.206"S, Latitude: 126°126'053"E

Naran Inspector : 1. Eng. Jose R. Carlos Gusmão

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item servisu laiha tanba abandona iha terreno	

#ANEXU C1 (BA- 7)

Back-up Data

Naran Projeto : **R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)**

No. kontratu : **MPW-W-W-190080**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item servisu laiha tanba abandona iha terreno	

ANEXU C1 (BA-9)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000**

No. kontratu : **MPW-W-210061**

Data Inspesaun : 10/ 05/ 2022

Fatin Inspesaun : Natarbora - Uma Boco- Aubeon

Koordinadas :

Start Point : Long : -8.996666°, Latetude : 126.084966°

End Point : Long : -9.004681°, Latetude : 126.061377°

Naran Inspector : Eng. Jose R. Carlos Gusmão

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu seidauk iha tanba servisu iha terreno parado.	

ANEXU C1 (BA-9)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000**

No. kontratu : **MPW-W-210061**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tamba abandona iha terreno	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tamba abandona iha terreno	

#ANEXU C1 (BA - 11)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000**

No. kontratu : **MPW-W-210058**

Data Inspesaun : 10/05/2022

Fatin Inspesaun : Barique, Kaen laran

Koordinadas :

Start Point : Long : -8.839898°, Latetude : 126.004266°

End Point : Long : -8.853010°, Latetude : 126.061603°

Naran Inspector : 1. Eng. Jose R. Carlos Gusmão

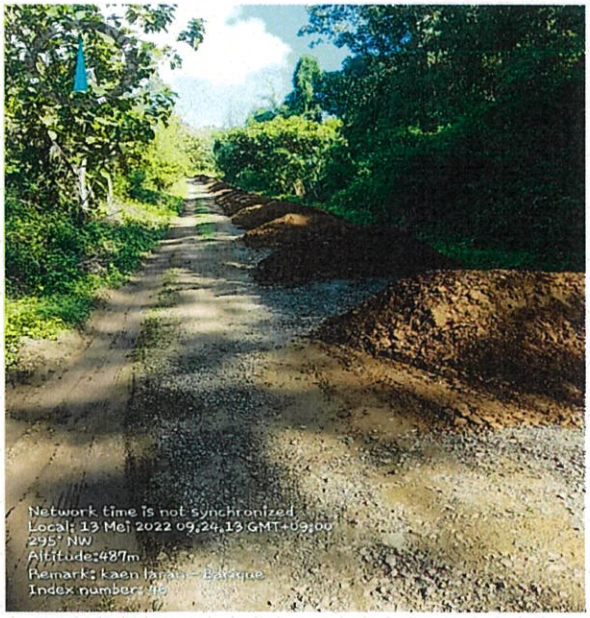
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu hamos Estrada atu tau gravel V = P x L x T 1000 x 4 x 0.20 V =800 m3	

#ANEXU C1 (BA - 11)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000**

No. kontratu : **MPW-W-210058**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu preparasaun gravel ateru ba estrada	
Sketch Item servisu Stone massonry	

#ANEXU C1 (BA - 11)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000**

No. kontratu : **MPW-W-210058**

Preparasaun servisu Routine maintenance - dry season



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#ANEXU C2 (BA - 10)

Naran Projeto : R4D RURAL ROAD SPOT IMPROVEMENT, KEAN LARAN - BARIQUE CHAINAGE 0+000 - 9 + 000
No. kontratu : MPW - W - 210058
Postu : Barique
Sukos : Barique
Naran Kompanhia : Gimso ,Unip. Lda

SUMMARY

SECTION NO	DESCRIPTION	TOTAL CONTRACT COST	PROGRESS PAYMENT BY A D N					
		(US$)	PREVIOUS BILLING (USD)	PERECENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
R-01	General	$ 2,980.11	$ 1,300.00	0.43%	$ -	0.00%	$ 1,300.00	0.43%
R-03	Earth work	$ 11,414.65	$ 1,299.24	0.43%	$ 3,521.72	1.17%	$ 4,820.96	1.60%
R - 05	Sub-base, Base and Pavement	$ 32,040.00	$ -	0.00%	$ 28,480.00	9.47%	$ 28,480.00	9.47%
R-08	Structures	$ 181,126.91	$ 32,433.94	10.78%	$ 30,128.74	10.02%	$ 62,562.68	20.80%
R-10	Dayworks	$ 175.00	$ 105.00	0.03%	$ -	0.00%	$ 105.00	0.03%
R-11	Routine Maintenance	$ 14,384.50	$ 1,310.00	0.44%	$ 9,255.50	3.08%	$ 10,565.50	3.51%
R-15	Provisional Sum	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	Construction Cost	$ 242,321.16	$ 36,448.18	12.12%	$ 71,385.96	23.73%	$ 107,834.14	35.85%
B	Profit & Over Head (10% x A)	$ 24,232.12	$ 3,644.82	1.21%	$ 7,138.60	2.37%	$ 10,783.41	3.59%
C	General Item	$ 28,341.30	$ 5,775.00	1.92%	$ -	0.00%	$ 5,775.00	1.92%
D	Tax 2 % x (A+B)	$ 5,897.89	$ 917.36	0.30%	$ 1,570.49	0.52%	$ 2,487.85	0.83%
E	GRAND/GROSS TOTAL	$ 300,792.46	$ 206.74	15.55%	$ 80,095.04	26.63%	$ 126,880.40	42.18%

Inspeksaun Husi:

(Eng. Jose R Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e Ririgação Munisipiu Manatuto, ADN.I.P

Verifika Husi :

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba projeito Infraestrutura, Transporte e Irrigasaun, ADN.I.P

Sertifika husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN.I.P

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#ANEXU D (BA-10)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000

Kompanha : Gimso Brothers Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No		Asinatura
I	10/5/2022	Manatuto/ Barique	Jose R. Carlos Gusmão	Eng. Ba Projetu ITI Munisipiu Manatuto	1	Eng Munisipiu halao duni inspaeksaun ba projeito refere no servisu fisik lao hela iha tereinu maibe teknik kompania la iha fatin tamba ne'e Eng munisipiu labele prense buku tamu.	

#ANEXU C1 (BA- 8)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200**

No. kontratu : **MPW-W-210062**

Data Inspesaun : 10/ 05/ 2022

Fatin Inspesaun : Barique, Kean laran

Koordinadas :

Start Point : Long : -8.996644°, Latetude : 126.084961°

End Point : Long : -8.977311°, Latetude : 126.102659°

Naran Inspector : 1. Eng. Jose R. C. Gusmão

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Base course - crushed aggregate	

#ANEXU C1 (BA- 8)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200**

No. kontratu : **MPW-W-210062**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu monta Bronjong ba ponte nini win wall	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Base course - crushed aggregate	

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VIII GOVERNO CONSTITUCIONAL

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#ANEXU C2 (BA - 8)

Naran Projeto : RURAL ROAD SPOT IMPROVEMENT AGRICULTURE CENTRE - AUBEON CHAINAGE (STA 3 + 000 - 6 + 200)

No. kontratu : MPW - W - 210062

Name Com : We' Coi Unip, Lda.

SUMMARY

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST (US$)	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING (USD)	PERECENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
R-01	General	$ 2,340.00	$ 700.00	0.20%	$ 950.00	0.28%	$ 1,650.00	0.48%
R-03	Earth work	$ 10,796.77	$ 6,604.49	1.92%	$ 352.75	0.10%	$ 6,957.24	2.03%
R - 05	Sub-base, Base and Pavement	$ 57,631.73	$ 15,458.80	4.51%	$ 24,251.06	7.07%	$ 39,709.86	11.57%
R - 07	Bituminous pavement	$ 175,067.20	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structures	$ 35,867.39	$ 31,506.15	9.18%	$ 4,030.36	1.17%	$ 35,536.51	10.36%
R-10	Dayworks	$ 175.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine Maintenance	$ 6,341.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional Sum	$ 100.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	Construction Cost	$ 288,319.09	$ 54,269.45	15.82%	$ 29,584.18	8.6%	$ 83,853.62	24.4%
B	Profit & Over Head (10% x A)	$ 28,831.91	$ 5,426.94	1.58%	$ 2,958.42	0.86%	$ 8,385.36	2.44%
C	General Item	$ 19,232.79	$ 4,430.50	1.29%	$ -	0.00%	$ 4,430.50	1.29%
D	Tax 2 % x (A+B)	$ 6,727.68	$ 1,282.54	0.37%	$ 650.85	0.19%	$ 1,933.39	0.56%
E	GRAND/GROSS TOTAL	$ 343,111.47	$ 65,409.43	19.35%	$ 33,193.45	9.67%	$ 98,602.87	29.03%

Inspeksaun Husi:

1. (Eng. Jose R Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e Ririgação Munisipiu Manatuto, ADN.I.P

Verifika Husi :

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba projeito Infraestrutura, Transporte e Irigasaun, ADN.I.P

Sertifika husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN.I.P

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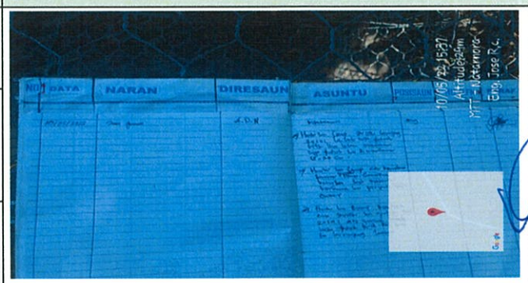
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#ANEXU D (BA- 8)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200

Kompanha : We''coi Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	5/10/2022	Manatuto/ Barique	Eng. José R. C. Gusmão	Eng. Ba Projetu ITI Munisipiu Manatuto	1	Husu ba Kompanhia servisu bronjong la bele uza fatuk kiik tuir dimensaun 15-30cm uja iha leten.		
					2	Husu ba Kompanhia karik atu test material Sub-base course tenki kordena ho (owner) projeito nain		
					3	Husu mos ba kompania liu-liu servisu ba item Bronjong 2x1x1 tenki susun didiak, uja fatuk ne'ebe bot no tuir oreitasaun husi owner 15 -25 cm		

#ANEXU C1 (BA-11)

Back-up Data

Naran Projeto : **New Contruction of Gapura and Gabion Wall Protection no Jardim de Herois de Natarbora**

No. kontratu : 215/MACLN/X/2021

Data Inspesaun : 10 Mei 2022

Fatin Inspesaun : Natarbora

Koordinadas :

Start Point : Long :-8.9711S, Latetude : 126,04947E

End Point : Long : Latetude :

Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Serbisu kee rai no monta bronjong	

#ANEXU C1 (BA-11)

Back-up Data

Naran Projeto : **New Contruction of Gapura and Gabion Wall Protection no Jardim de Herois de Natarbora**

No. kontratu : 215/MACLN/X/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu.Monta bronjong	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu . Sketch Item servisu.Monta bronjong	

MINISTÉRIO DO PLANO
E ORDENAMENTO
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#ANEXU C2 (BA-11)
SUMMARY BOQ

PEMILIK PROYEK : MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL
NAMA PROYEK : NEW CONSTRUCTION OF GAPURA AND GABION WALL PROTECTION IN GARDEN OF HEROES
LOKASI : NATARBORA - MANATUTO

SUMMARY

NO	URAIAN PEKERJAAN	ORIGINAL CONTRACT	PROGRESS BY A D N		PROGRESS BY A D N			
			PROGRESS PREVIOUS		PROGRESS MAIO		PROGRESS TO DATE	
		TOTAL BIAYA (US$)						
I	PERSIAPAN	$ 6,550.00	$ 3,225.00	0.79%	$ 525.00	0.13%	$ 3,750.00	0.92%
II	KONSTRUKSI GAPURA	$ 34,469.21	$ -	0.00%		0.00%	$ -	0.00%
III	PEMASANGAN BRONJONG	$ 318,618.69	$ 21,241.92	5.20%	$ 80,243.58	19.65%	$ 101,485.50	24.85%
A	**TOTAL**	**$ 359,637.90**	**$ 24,466.92**	**5.99%**	**$ 80,768.58**	**19.77%**	**$ 105,235.50**	**25.76%**
B	**CONTRACTOR FEE (10% x A)**	**$ 35,963.79**	**$ 2,446.69**	**0.60%**	**$ 8,076.86**	**1.98%**	**$ 10,523.55**	**2.58%**
C	**OVERHEAD**	**$ 4,850.00**		**0.00%**		**0.00%**		**0.00%**
D	**TAX (2% x (A+B+C))**	**$ 8,009.03**	**$ 538.27**	**0.13%**	**$ 1,776.91**	**0.44%**	**$ 2,315.18**	**0.57%**
E	**GRAND TOTAL (A+B+C+D)**	**$ 408,460.73**	**$ 27,451.88**	**6.72%**	**$ 90,622.35**	**22.19%**	**$ 118,074.23**	**28.91%**

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

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#ANEXU D1 (BA-11)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Contruction of Gapura and Gabion Wall Protection no Jardim de Herois de Natarbora

Kompanha : Senizu Unipesoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/05/2022	Manatuto/Barique	Aleixo Da Costa Andrade	Tek A D N, IP	1	Husu ba Kompanha Senizu atu kontrolo Badaen/bantu sira atu nunee serbisu tuir orientasaun neebe mak tekniko AD N fo orienta ona	
					2	Husu ba kompanha atu halo pemadatan ba area backfilling	
					3	Husu atu aselera serbisu hodi nunee bele finalisa projeito nee tuir tempo neebe iha	
					4		
					5		

#ANEXU C1 (LA - 4)

Back-up Data

Naran Projeto : **Routine Roads Maintenance - Laclo, Manatuto Municipality**
No. kontratu : MPW-W-190251

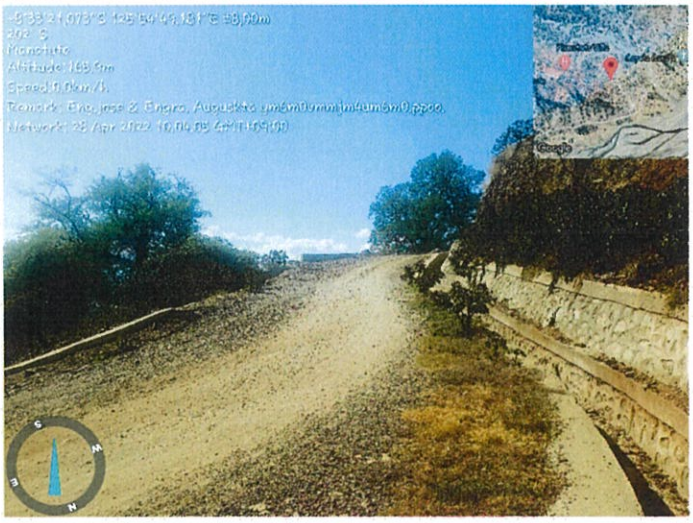
Data Inspesaun : 10/ 05/ 2022

Fatin Inspesaun : **Manatuto / Laclo**

Koordinadas :

Start Point : Long : 125'91524541, Latetude : -8.55757187
End Point : Long : 125'91384094, Latetude : -8.55721745

Naran Inspector : 1. Eng. Jose R. Carlos Gusmão
2. Eng. Aleixo de Andrade

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu Back Fill/ Embackment **Volume= 1,036.00 m3**	

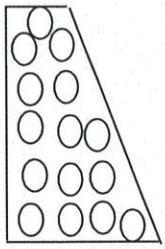
#ANEXU C1 (LA - 4)

Back-up Data

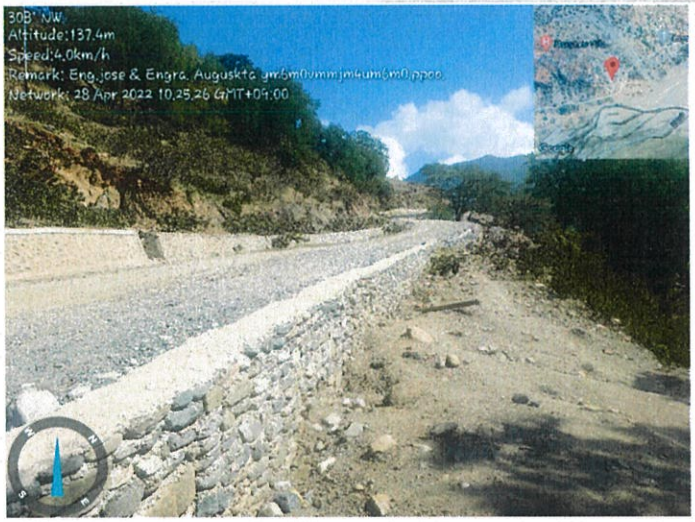
Naran Projeto : **Routine Roads Maintenance - Laclo, Manatuto Municipality**
No. kontratu : MPW-W-190251

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu Stone Masonry



Volume= 1,304.10 m3



#Anexu C1 (LA-8)

Back-up Data

Naran Projeto : **National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)**

No. kontratu : ICB/07/MPW-2014

Data Inspesaun : 18/ 05 /2022

Fatin Inspesaun : Dili- Manatuto

Koordinadas :

Start Point : Long : -8.33'32.058S, Latetude: -8.749765S

End Point : Long : 125'38'33.414 E, Latetude: 125'970700 E

Naran Inspector : 1. Eng. Jose Roberto Carlos Gusmão

2. Eng. Vidal Guterres

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

#Anexu C1 (LA-8)

Back-up Data

Naran Projeto : **National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)**

No. kontratu : ICB/07/MPW-2014

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

#Anexu C1 (LA-8)

Back-up Data

Naran Projeto : **National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)**

No. kontratu : ICB/07/MPW-2014

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

#Anexu C1 (LA-8)

Back-up Data

Naran Projeto : **National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)**

No. kontratu : ICB/07/MPW-2014

Data Inspesaun : 18/ 05 /2022

Fatin Inspesaun : Dili- Manatuto

Koordinadas :

Start Point : Long : -8.33'32.058S, Latetude: -8.749765S

End Point : Long : 125'38'33.414 E, Latetude: 125'970700 E

Naran Inspector : 1. Eng. Jose Roberto Carlos Gusmão

2. Eng. Vidal Guterres

3. Eng. Augusta da Costa Ferreira

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Bituminous Tack Coat, Emulsified Asphalt Grade SS-1 **Volume= 7.40 tonne**	

#Anexu C1 (LA-8)

Back-up Data

Naran Projeto : **National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)**

No. kontratu : ICB/07/MPW-2014

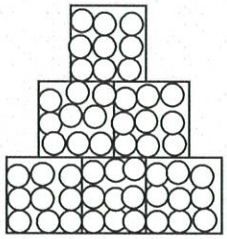
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item Servisu Maintenance Marker Posts **Volume= 36 Each**	

#Anexu C1 (LA-8)

Back-up Data

Naran Projeto : **National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)**

No. kontratu : ICB/07/MPW-2014

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Gabion  **Volume= 113.74 m3**	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Project Name : PREPARATION OF DETAILED ENGINEERING DESING FOR REHABILITATION OF MUNICIPIOS ROADS PACKAGE 9: LACLO TO LACLO TOWN

Consultant : Pt Bikarma Jv Aureum Solis Consultant, Unip Lda

Invoice Number : Interim Billing no. 03

Invoice Summary

No	DESCRIPTION	Contract Amount Original	Previous Invoice Amount	This Invoice Amount	Total-to-Date Amount	ADN RECOMMENDATION Contract Amount Original	Previous Billing Amount		This Billing Amount		Total-to-Date Amount	Progress (%)
1	**1st payment : Inception Report** Ten percent (10%) of the contract price will be paid to the consultant for Inception Report after the inception Report was discussed and approved by the Owner	$ 42,240.00	$ 42,240.00	$ -	$ 42,240.00	125,850.00	$ 42,240.00	10.00%	$ -	0.00%	$ 42,240.00	10.00%
2	**2nd payment : Interim Report** Thirty percent (30%) of the contract price will be paid to the consultant after the Interim Report was discussed and approved by the Owner	$ 126,720.00	$ 126,720.00	$ -	$ 126,720.00	377,550.00	$ 126,720.00	30.00%	$ -	0.00%	$ 126,720.00	30.00%
3	**3rd payment : Draft Final Report** Thirty percent (30%) of the contract price will be paid to the consultant after the Draft Final Report was discussed and approved by the Owner	$ 126,720.00	$ -	$ 126,720.00	$ 126,720.00	94,387.50	$ -		$ 126,720.00	30.00%	$ 126,720.00	30.00%
4	**4th payment : Final Detailed Engineering Design (DED)** Thirty percent (30%) of the contract price will be paid to the consultant after Final Detailed Engineering Design (DED) was reviewed, approved and Submitted to the Owner	$ 126,720.00	$ -	$ -	$ -	94,387.50	$ -		$ -		$ -	0.00%
	TOTAL CONTRACT PRICE	**422,400.00**	**168,960.00**	**126,720.00**	**295,680.00**	**692,175.00**	**168,960.00**	**40.00%**	**126,720.00**	**30.00%**	**295,680.00**	**70.00%**

Checked by

Eng. Tito Edgar F.N. de Jesus
Enginheiro ba Projeito Impristimo Consultan e Contractor I.T.I, ADN, I.P

Eng. Teresa Gomes
Enginheiro ba Projeito Impristimo Consultan e Contractor I.T.I, ADN, I.P

Verified by

Eng. Remigio C.S. Dos santos
Enginheiro Senior ba Projecto Infrastrutura,Transportes e Irigasaun, ADN, I.P.

Certified by

Eng.Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade, ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LA- 8)

Project Name : National Road No. 1 Upgrading Project Dili-Manatuto (Package A01-01)
Contractor : SINOHYDRO Corporation Limited
IPC no. : Based on Variation Order No.2 (Revised Quantities)

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	TOTAL VALUE OF WORK PREVIOUSLY	PERCENT PREVIOUS	TOTAL VALUE OF WORK THIS BILLING	PERCENT THIS MONTH	TOTAL VALUE OF WORK TO DATE	% TO DATE	BALANCE OF COST TO DATE
		(US Dollar)	(US Dollar)	%	(US Dollar)	%	(US Dollar)	%	(US Dollar)
I	GENERAL REQUIREMENTS	$ 2,117,704.79	$ 2,477,289.04	5.13%	$ -	0.00%	$ 2,477,289.04	5.13%	$ (359,584.25)
II	OTHER GENERAL REQUIREMENTS	$ 60,741.33	$ 82,204.64	0.17%	$ 17,886.14	0.04%	$ 100,090.78	0.21%	$ (39,349.45)
III	MAIN HIGHWAY AND ROADWORKS	$ 21,727,995.40	$ 21,763,661.73	45.05%	$ 484,918.20	1.00%	$ 22,248,579.92	46.05%	$ (520,584.52)
IV	BRIDGE CONSTRUCTION	$ 3,335,858.97	$ 2,796,227.28	5.79%	$ 246,275.99	0.51%	$ 3,042,503.27	6.30%	$ 293,355.71
V	DRAINAGE IMPROVEMENT WORKS	$ 5,657,802.38	$ 4,784,361.93	9.90%	$ 128,708.29	0.27%	$ 4,913,070.22	10.17%	$ 744,732.16
VI	SLOPE PROTECTION WORKS	$ 8,976,499.18	$ 6,247,579.76	12.93%	$ 436,703.65	0.90%	$ 6,684,283.41	13.83%	$ 2,292,215.77
VII	MISCELLANEOUS STRUCTURES	$ 1,940,034.97	$ 1,121,360.11	2.32%	$ 621,957.37	1.29%	$ 1,743,317.49	3.61%	$ 196,717.48
VIII	BIO-ENGINEERING WORKS	$ 223,524.79	$ 25,646.25	0.05%	$ 81,292.37	0.17%	$ 106,938.62	0.22%	$ 116,586.17
DW	DAYWORKS	$ 955,457.75	$ 240,920.47	0.50%	$ 29,901.85	0.06%	$ 270,822.32	0.56%	$ 684,635.43
IX	PROVISIONAL SUM	$ 294,000.00	$ 294,000.00	0.61%	$ 103,791.21	0.21%	$ 397,791.21	0.82%	$ (103,791.21)
X	CONTINGENCIES	$ 1,200,000.00	$ -	0.00%	$ -				
	TOTAL =	**$ 46,489,619.56**	**$ 39,833,251.21**	**82.44%**	**$ 2,151,435.07**	**4.45%**	**$ 41,984,688.46**	**86.90%**	**$ 4,504,931.11**
	PERFORMANCE BASED MAINTENANCE	$ 1,825,356.19	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 1,825,356.19
	CONTRACT AMOUNT	**$ 48,314,975.87**	**$ 39,833,251.21**	**82.44%**	**$ -**	0.00%	**$ 41,984,688.46**	86.90%	**$ 6,330,287.41**
	GRAND TOTAL	**$ 48,314,975.87**	**$ 39,833,251.21**	82.44%	**$ 2,151,435.07**	4.45%	**$ 41,984,688.46**	86.90%	**$ 6,330,287.41**

Inspeksaun Husi:

1. (Eng. Jose R Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e Irrigação Munisipiu Manatuto, ADN, I.P.

2. (Eng. Augusta da Costa Ferreira)
Eng. ba Projecto Infraestrutura Transporte e Irirrigação Munisipiu Manatuto, ADN, I.P.

3. (Eng. Vidal Guterres)
Eng. PMU ba Projecto (Imprestimo) ADN, I.P.

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba projeito Infraestrutura, Transporte e Irigasaun, ADN, I.P.

Sertifika husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

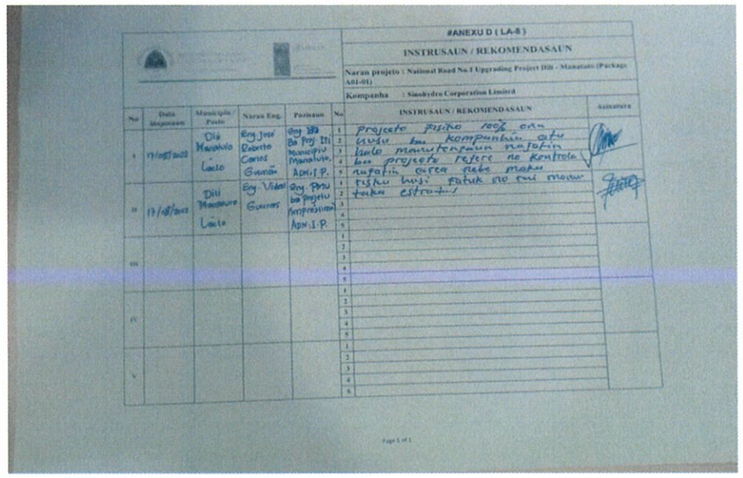
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (LA-8)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)

Kompanha : Sinohydro Corporation Limited

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	18/05/2022	Manatuto/ Laclo	Eng. Jose Roberto Carlos Gusmão	Eng. Ba Projetu ITI Munisipiu Manatuto, ADN.I.P	1 2 3 4 5	Projetu fisiku 100% ona husu ba Kompanhia halo manutensaun nafatin ba projetu refere no kontrola nafatin area ne'ebe maka risku husi fatuk no rai monu taka estrada		
II	18/05/2022	Manatuto/ Laclo	Eng. Vidal Guterres	Eng. PMU Ba Projetu (Imprestimo), ADN.I.P	1 2 3 4 5			
III	18/05/2022	Manatuto/ Laclo	Eng. Augusta da Costa Ferreira	Eng. PMU Ba Projetu (Imprestimo), ADN.I.P	1 2 3 4 5			

MINISTÉRIO DO PLANO E ORDENAMENTO
VI.I GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. José R, Carlos Gusmão

Municipio Manatuto

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Maio 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
MANATUTO VILA (MV)	1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	SSS/062/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		**Progressu Fiziku 100%**
							Actual																																	Relatoriu Fulan Maio nia Eng. Munisipiu Manatuto halo Inspesaun la Maximo tanba iha Data:11-13/05/2022 husu lisensa farternidade, Data ; 19 - 20/05/2022 Feriadu Feriadu komemorasaun 20 de Maio,Data 23 - 25 de Maio de 2022 Eng Rekomenda Pagamento. Projeito refere finaliza ona fisik iha tereinu no hein rekomendasaun pagamentu ikus husi Kompania.
	2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	SSS/061/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Progressu Fiziku 100%**
							Actual																																	Relatoriu Fulan Maio nia Eng. Munisipiu Manatuto halo Inspesaun la Maximo tanba iha Data:11-13/05/2022 husu lisensa farternidade,Data : 19 - 20/05/2022 Feriadu Feriadu komemorasaun 20 de Maio,Data 23 - 25 de Maio de 2022 Eng Rekomenda Pagamento. Projeito refere finaliza ona fisik iha tereinu no hein rekomendasaun pagamentu ikus husi Kompania.
	4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group	ICB/023/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**On Going**
							Actual																																	Relatoriu Fulan Maio nia Eng. Munisipiu Manatuto halo Inspesaun la Maximo tanba iha Data:11-13/05/2022 husu lisensa farternidade, Data : 19 - 20/05/2022 Feriadu Feriadu komemorasaun 20 de Maio,Data 23 - 25 de Maio de 2022 Eng Rekomenda Pagamento.
	12	Sumase River	Forte, Unip. Lda	SSS/113/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**PHO**
							Actual																																	Relatoriu Fulan Maio nia Eng. Munisipiu Manatuto halo Inspesaun la Maximo tanba iha Data:11-13/05/2022 husu lisensa farternidade, Data : 19 - 20/05/2022 Feriadu Feriadu komemorasaun 20 de Maio,Data 23 - 25 de Maio de 2022 Eng Rekomenda Pagamento.
	13	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	Ilatun, Lda	SSS/115/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Progressu Fiziku 100%**
							Actual																																	Relatoriu Fulan Maio nia Eng. Munisipiu Manatuto halo Inspesaun la Maximo tanba iha Data:11-13/05/2022 husu lisensa farternidade, Data : 19 - 20/05/2022 Feriadu Feriadu komemorasaun 20 de Maio,Data 23 - 25 de Maio de 2022 Eng Rekomenda Pagamento. Projeito refere finaliza ona fisik iha tereinu no hein rekomendasaun pagamentu ikus husi Kompania.
	14	New Const. of Gabion Tower No.04 Section Manatuto - Baucau	Geovanio Unip. Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**On Going**
							Actual																																	Relatoriu Fulan Maio nia Eng. Munisipiu Manatuto halo Inspesaun la Maximo tanba iha Data:11-13/05/2022 husu lisensa farternidade, Data : 19 - 20/05/2022 Feriadu Feriadu komemorasaun 20 de Maio,Data 23 - 25 de Maio de 2022 Eng Rekomenda Pagamento. Projeito refere finaliza ona fisik iha tereinu no hein rekomendasaun pagamentu ikus husi Kompania.
LALEIA (LAL)	3	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	As Jazesia Unipessoal Lda	MPW-W-210055	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**On Going**
							Actual																																	Relatoriu Fulan Maio nia Eng. Munisipiu Manatuto halo Inspesaun la Maximo tanba iha Data:11-13/05/2022 husu lisensa farternidade,Data : 19 - 20/05/2022 Feriadu Feriadu komemorasaun 20 de Maio,Data 23 - 25 de Maio de 2022 Eng Rekomenda Pagamento.
LACLUBAR (LAC)	2	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	China Nuclear Industry 22ND Construction Co; LTD	ICB/04/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**On Going**
							Actual																																	Relatoriu Fulan Maio nia Eng. Munisipiu Manatuto halo Inspesaun la Maximo tanba iha Data:11-13/05/2022 husu lisensa farternidade, Data : 19 - 20/05/2022 Feriadu Feriadu komemorasaun 20 de Maio,Data 23 - 25 de Maio de 2022 Eng Rekomenda Pagamento.
	5	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	Hatuwari Unip. Lda	MPW-W-NCB-R-190035	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**On Going**
							Actual																																	Relatoriu Fulan Maio nia Eng. Munisipiu Manatuto halo Inspesaun la Maximo tanba iha Data:11-13/05/2022 husu lisensa farternidade,Data: 19 - 20/05/2022, Feriadu Feriadu komemorasaun 20 de Maio de 2022, Data 23 - 25 de Maio de 2022 Eng Rekomenda Pagamento,Eng la halao Monitoriza durante ne'e tamba projeito refere foin mak kontunuasaun servisu fali iha tereinu iha fulan Maio nia laran .
	6	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	Ryzena Unipessoal Lda	MOP/DGOP/DNEPCC/0871-VIII/2020	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**On Going**
							Actual																																	Relatoriu Fulan Maio nia Eng. Munisipiu Manatuto halo Inspesaun la Maximo tanba iha Data:11-13/05/2022 husu lisensa farternidade, Data: 19 - 20/05/2022,Feriadu Feriadu komemorasaun 20 de Maio de 2022 , Data 23 - 25 de Maio de 2022 Eng Rekomenda Pagamento,Eng la halao Monitoriza durante ne'e tamba projeito refere abandona iha tereinu.
	7	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	Sun Rise Golden Construction 02 Lda	MPW-W-210057	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**On going**
							Actual																																	Relatoriu Fulan Maio nia Eng. Munisipiu Manatuto halo Inspesaun la Maximo tanba iha Data:11-13/05/2022 husu lisensa farternidade, Data: 19 - 20/05/2022 Feriadu komemorasaun 20 de Maio de 2022 Feriadu, Data 23 - 25 de Maio de 2022 Eng Rekomenda Pagamento,Eng la halao Monitoriza durante ne'e tamba estrada atu asesu ba Fatuk Makerek villa kotu durate ne'e, karik Eng Munisipiu sira halo Monitoroizasaun tenki untra pasa no liu husi Turiscai mak bele asesu.
	8	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	Adahiak Orlao Unipessoal Lda	MPW-W-210056	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**On Going**
							Actual																																	Relatoriu Fulan Maio nia Eng. Munisipiu Manatuto halo Inspesaun la Maximo tanba iha Data:11-13/05/2022 husu lisensa farternidade,Data: 19 - 20/05/2022 Feriadu komemorasaun 20 de Maio de 2022, Data 22 - 25 de Maio de 2022 Eng Rekomenda Pagamento,Eng la halao Monitoriza durante ne'e tamba projeito refere abandona iha tereinu.
SOIBADA (SO)	1	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	FIRDO UNIPESSOAL LDA	SSS/013/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**On Going**
							Actual																																	Relatoriu Fulan Maio nia Eng. Munisipiu Manatuto halo Inspesaun la Maximo tanba iha Data:11-13/05/2022 husu lisensa farternidade, Data: 19 - 20/05/2022 Feriadu komemorasaun 20 de Maio de 2022, Data 23 - 25 de Maio de 2022 Eng Rekomenda Pagamento.
	4	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	Manufahi Kiik Unip. Lda	MPW-W-210059	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**On Going**
							Actual																																	Relatoriu Fulan Maio nia Eng. Munisipiu Manatuto halo Inspesaun la Maximo tanba iha Data:11-13/05/2022 husu lisensa farternidade, Data: 19 - 20/05/2022 Feriadu komemorasaun 20 de Maio de 2022, Data 23- 25 de Maio de 2022 Eng Rekomenda Pagamento, no kompania sedauk kontinua servisu iha tereinu.
							Plan																																	**On Going**

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. José R, Carlos Gusmão

Municipio Manatuto

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Maio 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	5	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	Ryzena Unipessoal Lda	MPW-W-210060	LM	MINISTERIO DAS OBRAS PUBLICAS	Actual																																	Relatoriu Fulan Maio nia Eng. Munisipiu Manatuto halo Inspesaun la Maximo tanba iha Data:11-13/05/2022 husu lisensa farternidade, Data: 19 - 20/05/2022 Feriadu komemorasaun 20 de Maio de 2022 Feriadu, Data 23 - 25 de Maio de 2022 Eng Rekomenda Pagamento,Eng la halao Monitoriza durante ne'e tamba projeito refere Paradu iha tereinu.
BARIQUE (BA)	1	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	Yoku Unipessoal Lda	MPW-W-190157	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																	Relatoriu Fulan Maio nia Eng. Munisipiu Manatuto halo Inspesaun la Maximo tanba iha Data:11-13/05/2022 husu lisensa farternidade, Data: 19 - 20/05/2022 Feriadu komemorasaun 20 de Maio de 2022 Feriadu, Data 23 - 25 de Maio de 2022 Eng Rekomenda Pagamento,Eng la halao Monitoriza durante ne'e tamba projeito refere Abandona iha tereinu.
	3	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	Zenobia Diak Unip.Lda	MPWTC - CD - 170003	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
							Actual																																	Relatoriu Fulan Maio nia Eng. Munisipiu Manatuto halo Inspesaun la Maximo tanba iha Data:11-13/05/2022 husu lisensa farternidade,Data: 19 - 20/05/2022 Feriadu komemorasaun 20 de Maio de 2022, Data 23- 25 de Maio de 2022 Eng Rekomenda Pagamento, projeito refere servisu fisik laiha ona iha tereinu tamba ne'e kompania We'e Coi mak kontinua servisu fila fali fisik iha tereinu remata ona projeito refere tama kategoria (FHO).
	7	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)	Manufahi Kiik Unip. Lda	MPW-W-W-190080	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																	Relatoriu Fulan Maio nia Eng. Munisipiu Manatuto halo Inspesaun la Maximo tanba iha Data:11-13/05/2022 husu lisensa farternidade, Data: 19 - 20/05/2022 Feriadu komemorasaun20 de Maio de 2022 Feriadu, Data 23 - 25 de Maio de 2022 Eng Rekomenda Pagamento,Eng la halao Monitoriza durante ne'e tamba projeito refere abandona iha tereinu.
	8	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	We"coi Unipessoal Lda	MPW-W-210062	LM	MINISTERIO DAS OBRAS PUBLICAS	Actual																																Relatoriu Fulan Maio nia Eng. Munisipiu Manatuto halo Inspesaun la Maximo tanba iha Data:11-13/05/2022 husu lisensa farternidade, Data: 19 - 20/05/2022 Feriadu komemorasaun 20 de Maio de 2022, Data 23 - 25 de Maio de 2022 Eng Rekomenda Pagamento.
	9	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	Linoel	MPW-W-210061	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																	Relatoriu Fulan Maio nia Eng. Munisipiu Manatuto halo Inspesaun la Maximo tanba iha Data:11-13/05/2022 husu lisensa farternidade, Data: 19 - 20/05/2022 Feriadu komemorasaun 20 de Maio de 2022 Feriadu, Data 23 - 25 de Maio de 2022 Eng Rekomenda Pagamento,Eng la halao Monitoriza durante ne'e tamba projeito refere paradu iha tereinu.
	10	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	Gimso Brothers Unip. Lda	MPW-W-210058	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																	Relatoriu Fulan Maio nia Eng. Munisipiu Manatuto halo Inspesaun la Maximo tanba iha Data:11-13/05/2022 husu lisensa farternidade, Data: 19 - 20/05/2022 Feriadu komemorasaun 20 de Maio de 2022, Data 23 - 25 de Maio de 2022 Eng Rekomenda Pagamento.
LACLO (LA)	2	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	Sahan I Unip.Lda	SSS/304/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
							Actual																																	Relatoriu Fulan Maio nia Eng. Munisipiu Manatuto halo Inspesaun la Maximo tanba iha Data:11-13/05/2022 husu lisensa farternidade, Data: 19 - 20/05/2022 feriadu komemora komemorasaun 20 de Maio de 2022, Data 23 - 25 de Maio de 2022 Eng Rekomenda Pagamento, no projeito refere tama ona kategoria Insprestimu (ADB) Paket Dili - Manatuto.
	4	Routine Roads Maintenance - Laclo, Manatuto Municipality	Egana, Unip. Lda	MPW-W-190251	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																	Relatoriu Fulan Maio nia Eng. Munisipiu Manatuto halo Inspesaun la Maximo tanba iha Data:11-13/05/2022 husu lisensa farternidade, Data: 19 - 20/05/2022 Feriadu komemorasaun 20 de Maio de 2022, Data 23 - 25 de Maio de 2022 Eng Rekomenda Pagamento,Eng la halao Monitoriza durante ne'e tamba projeito refere Paradu iha tereinu.
	8	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	Sinohydro Corporation Limited	ICB/07/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																	Relatoriu Fulan Maio nia Eng. Munisipiu Manatuto halo Inspesaun la Maximo tanba iha Data:11-13/05/2022 husu lisensa farternidade, no iha Data: 19 - 20/05/2022 feriadu komemorasaun 20 de Maio de 2022 Feriadu, Data 23 - 25 de Maio de 2022 Eng Rekomenda Pagamento.
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha tereinu | **Implementasaun Plano Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Eng. Jose Roberto Carlos Gusmão)
Eng. ba Projeito Infraestructura Transporte e Irrigasaun
Munisipiu Manatuto, ADN.I.P

Sertifika Husi :

(Eng. Emerenciano da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validaçã de Qualidade, ADN.I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN.I.P

PLANU INSPESAUN

Naran Eng. Jose Roberto Carlos Gusmao

Municipio Manatuto

2022

Maio

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
MANATUTO VILA (MV)	1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	SSS/062/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Progresso Fisiku 100%
							Actual																																	
	2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	Nananiu, Unip. Lda JV Ina Ferek, Lda	SSS/061/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Progresso Fisiku 100%
							Actual																																	
	4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Inferior Junior Construction / Hebei Road and Bridge Group	ICB/023/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
	6	Manatuto to Laclubar (Othisa Bridge)	Manu Antah Unip Lda	nh	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	FHO
							Actual																																	
	12	Sumase River	Forte, Unip. Lda	SSS/113/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	FHO
							Actual																																	
	13	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	Ilatun, Lda	SSS/115/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Progresso Fisiku 100%
							Actual																																	
	14	New Const. of Gabion Tower No 04 Section Manatuto - Raucau	Geovanio Unip. Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
LALEIA (LAL)	3	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+600	As Jazesia Unipessoal Lda	MPW-W-210055	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
LACLUBAR (LAC)	2	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	China Nuclear Industry 22ND Construction Co. LTD	ICB/04/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
	5	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	Hatuwari Unip. Lda	MPW-W-NCB-R-190035	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
	6	Routine Roads Maintenance - JCT/A09 Laclubar (C10) Manatuto Municipality (162)	Pytona Unipessoal Lda	MOP/DGOP/DNEPC/0071-VIII/2020	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
	7	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	Sun Rise Golden Construction 02 Lda	MPW-W-210057	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On going
							Actual																																	
	8	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	Adafuak Orlau Unipessoal Lda	MPW-W-210056	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
SOIBADA (SO)	1	Construction of New Steel Bridge 100m in Milotu Sahe river, jrt Fahoramanu, Soibada, Timor Leste	FIRDO UNIPESSOAL LDA	SSS/013/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
	4	R4D Rural Road Spot Improvement Manlala (Manufahi Kik) - Soibada Chainage 0+000-2+000	Manufahi Kik Unip. Lda	MPW-W-210059	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
	5	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	Ryzena Unipessoal Lda	MPW-W-210060	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
BARIQUE (BA)	1	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	Yoku Unipessoal Lda	MPW-W-190157	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
	3	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta 0+000 - 6+000, Manatuto Municipality (Manutenasaun)	Zenobia Diak Unip Lda	MPWTC - CD - 170003	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	FHO
							Actual																																	
	7	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+600 (162)	Manufahi Kik Unip. Lda	MPW-W-W-190080	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
	8	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	We"coi Unipessoal Lda	MPW-W-210062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
	9	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	Linoel	MPW-W-210061	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
	10	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	Gimso Brothers Unip. Lda	MPW-W-210058	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
LACLO (LA)	2	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	Sahan I Unip Lda	SSS/004/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	FHO
							Actual																																	
	4	Routine Roads Maintenance - Laclo, Manatuto Municipality	Bgana, Unip. Lda	MPW-W-190261	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
	6	National Road No 1 Upgrading Project Dili - Manatuto (Package A01-01)	Sinohydro Corporation Limited	ICB/07/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
		TOTAL PROJETO ON-GOING																																					

Note:

Plano Periode inspesaun iha tereinu — **Implementasaun Plano Periode inspesaun iha tereinu** — **Relatoriu avaliasuan mensal iha Dili** — **Inspesaun Pagamentu Anual iha tereinu**

Prepara Hau:

(Eng. [illegible])
Eng.da Projetu Infraestrutura Transporte e Irrigasaun
Municipio Manatuto, ADN.I.P

Sertifika Hau:

(Eng. Emerenciana de Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validaçã de Qualidade, ADN.I.P

Aprova Hau:

(Eng. Leonardo Maia Guimes)
Adjunto Director Executivo ADN I.P

#ANEXU C1 (LA -1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality 0000421)**
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000421

Data Inspesaun : 30 – 05 - 2022

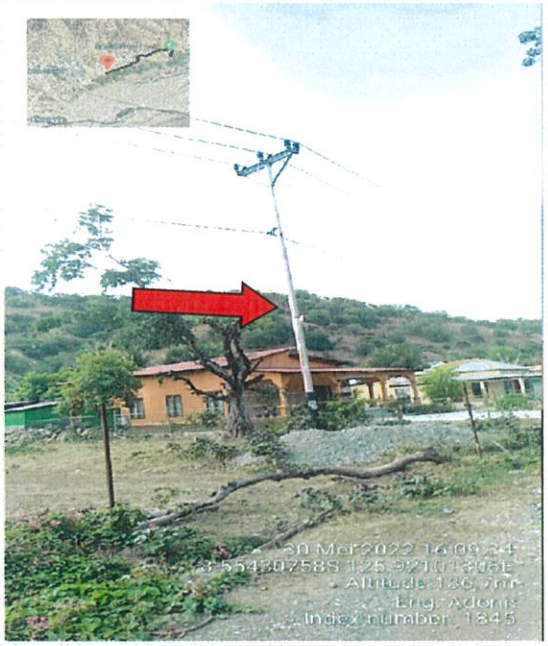
Fatin Inspesaun : Laclo - Mantane

Koordinadas :

Start Point : Long : 8.55175757S, Latetude : 125.92822726E

End Point : Long : 8.55541886, Latetude : 125.90941978E

Naran Inspector : Adonis Julio Fernandes

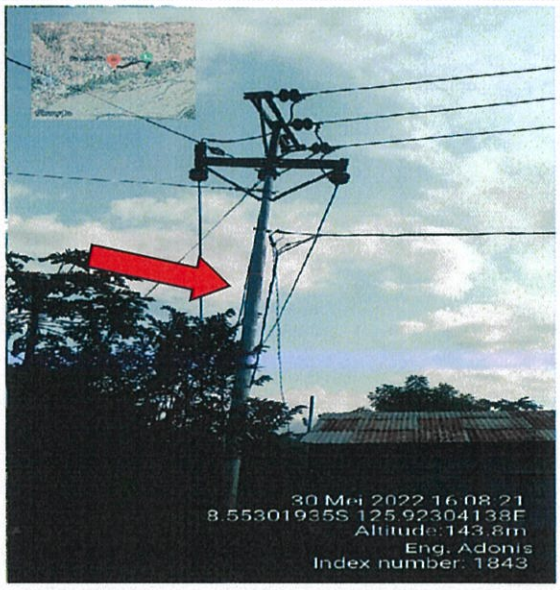
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Poste 12 m Halis/ kleuk & treckschoor kotu	

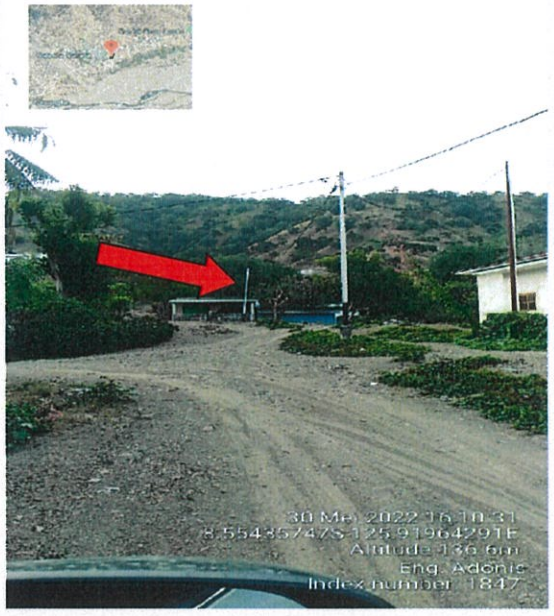
#ANEXU C1 (LA -1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality 0000421)**

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000421

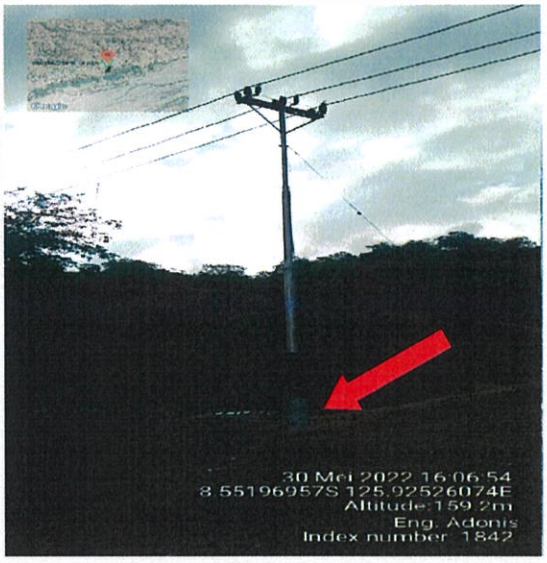
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Poste 12 m halis ou kleuk	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Poste 9 m kleuk / halis	

#ANEXU C1 (LA -1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality 0000421)**
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000421

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Hadia arde L. Arester nian	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Poste Pinta mos ona	

#ANEXU C1 (LAC-2)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000412**

Data Inspesaun : 30 – 05 - 2022

Fatin Inspesaun : Laclubar, Fumar and Lihudenu

Koordinadas :

Start Point : Long : 8.75102778S, Latetude : 125.90414729E

End Point : Long : 8.7503815S, Latetude : 125.87029475E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Hadia Druckschoor nia Assecores	

#ANEXU C1 (LAC-2)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000412**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Poste 12 m kleuk/Halis	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Trecschoor Mamar	

#ANEXU C1 (LAC-2)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000412**

Pondasi nakfera/Rahun



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu .....



Poste 12 m kleuk halis



MINISTERIO DO PLANO E ORDENAMENTO
VII. GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Aleixo de Andrade

Municipio MUNICIPIO MANATUTO NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Maio 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
MANATUTO VILA (MV)	3	Construção de novo Estadio de Futebol em Manatuto	Obrai Unipesoal, Lda	ICB/0128/SEJD-2014	FI	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan																																	On Going
							Actual																																	La tuir plano inpeksaun tamba iha serbisu seluk hanesan halo rekomendasaun pagamento.
	6	Konstrusaun ESTV Beadi-Manatuto	Ralan Unip. Lda	03/PDIM-II/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	PHO
							Actual																																	Halo verifikasaun iha tereno ba VO
	7	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	Carya Timor Leste Unip. Lda	08/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																																	On Going
							Actual																																	Projeito refere sedauk iha kontinua serbisu iha tereno
	8	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	Carya Timor Leste Lda	01/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																																	On Going
							Actual																																	Projeito refere sedauk iha kontinua serbisu iha tereno
	9	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	Baboe Unip Lda	019/Janeiro/2020	LM	MINISTERIO DA JUSTICA	Plan																																	FHO
							Actual																																	Projeito refere remata ona, husu atu hasai husi lista nee
	10	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-RBK-20-186	LM	MINISTERIO SAUDE	Plan																																	PHO
							Actual																																	
	13	Konstrusaun Fatin Isolamentu iha Munisipiu Manatuto	Talamori Unip,Lda	RDTL-MS-DNA-DC-20-254	LM	MINISTERIO SAUDE	Plan																																			On Going
							Actual																																	
	15	New Construction of Fence at Islation	MINISTERIO SAUDE	RDTL-MS-C19-DNA-DC-21-227	LM	MINESTERIO SAUDE	Plan																																			On Going
							Actual																																	
	16	Supply & Installation Main Power for Isolation & Laboratorium Building	MINISTERIO SAUDE	RDTL-MS-C19-DNA-DC-21-229	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																			On Going
							Actual																																	Realisa planu inpeksaun dala ida deit tamba iha serbisu seluk hanesan rekomendasaun
	17	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MEJD PKRIE ESG KAY RALA	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																			On Going
							Actual																																	La tuir plano inpeksaun tamba iha serbisu seluk hanesan halo rekomendasaun pagamento.
	18	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MEJD PKRIE EBF RENTAU	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																			On Going
							Actual																																	Realisa planu inpeksaun dala ida deit tamba iha serbisu seluk hanesan rekomendasaun pagamento.
	19	Konstrusaun ka Rehabilitasaun ba PE Rembor	MEJD PKRIE PE REMBOR	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																			On Going
							Actual																																	Realisa planu inpeksaun dala ida deit tamba iha serbisu seluk hanesan rekomendasaun pagamento.
	20	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MEJD PKRIE OBRATO	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																			On Going
							Actual																																	La tuir plano inpeksaun tamba iha serbisu seluk hanesan halo rekomendasaun pagamento.

| Naran Eng. | Aleixo de Andrade | | | | | | | 2022 | | | | | | |

Naran Eng.	Aleixo de Andrade						
Municipio	MUNICIPIO MANATUTO NO POSTOS						
Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action
BARIQUE (BA)	2	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	Tasibala II Const	RDTL/PO:2016-11272	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan
							Actual
	4	Konstrusaun Postu Saude Aimeta Laran-Barique	Malack II Unip. Lda	03/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan
							Actual
	5	Construction of Residense for Health Staff in Suku Aimeta Laran-Barique	Macucuren Unip. Lda	03/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan
							Actual
	6	Konstrusaun Sistema Bee Mos Iha Suco Aubeon no Aimetalaran /162	Malaca Unip Lda	No. Kontratu : MOP-W-190233	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	11	New Contruction of Gapura and Gabion Wall Protection no Jardim de Herois de Natarbora	Senizu Unip. Lda	215/MACLN/X/2021	LM	MACLN	Plan
							Actual
LACLO (LA)	3	Konstrusaun Edificio Posto Administrativo Laclo	Ailili Const. Unip. Lda	02/PDIM-I/MNTT/IX/2019	PDIM	ESTATAL	Plan
							Actual
	6	Rehabilitation of Behau Mini Tradisional Food	Esa-Un	RDTL:74/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan
							Actual
	7	Konstrusaun Mercado Komunitaria Kikan Ilimano	Surprise Unip. Lda	07/PDIM-II/MNTT/VIII/2016	PDIM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan
							Actual
	9	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MEJD PKRIE EBC REMANARUN	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
TOTAL PROJETO ON-GOING							

2022

Maio

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
																															Abandona
																															Husu atu hasai ona husi lista nee.
																															On Going
																															Inpeksaun pagamento fisiko
																															PHO
																															Projeto refere remata ona (FHO)
																															Projeitu BTL.EP
																															On Going
																															PHO
																															Abandona
																															Husu atu hasai ona husi lista nee.
																															On Going
																															On Going
																															La tuir plano inpeksaun tamba kondisaun estrada ladiak

Note:

Plano Periode inspesaun iha tereinu | **Implementasaun Plano Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Aleixo de Costa Andrade)
Eng. Projcito Edificio Public, Agua e Sanamento Municipiu

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade. ADN.I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Diretor Executivo, ADN.I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VII. GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng.	**Adonis Julio Fernandes**
Municipio	**MUNICIPIO MANATUTO NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Maio 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
MANATUTO VILA (MV)	1	Konstrusaun ka Rehabilitasaun ba EBF Batara	MEJD PKRIE EBF BATARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Servisu electricidade seidauk
	2	Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um	MEJD PKRIE EBF AISIU-UM	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Servisu electricidade seidauk
	3	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MEJD PKRIE EBC REMANARUN	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Servisu electricidade seidauk
	4	Konstrusaun ka Rehabilitasaun ba EBC Weaihudik	MEJD PKRIE EBC WEAIHUDIK	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Servisu electricidade seidauk
	5	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MEJD PKRIE EBF RENTAU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Servisu electricidade seidauk
	6	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MEJD PKRIE ESG KAY RALA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Servisu electricidade seidauk
	7	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MEJD PKRIE EBF OBRATO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Servisu electricidade seidauk
	8	Construção de novo Estadio de Futebol em Manatuto	Obrai Unipesoal, Lda	ICB/0128/SEJD-2014	FI	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan																																
							Actual																																	
	9	Konstrusaun ESTV Beadi-Manatuto	Ralan Unip. Lda	03/PDIM-II/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	
	10	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	Carya Timor Leste Unip. Lda	08/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																																
							Actual																																	Projeitu Abandona
	11	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	Carya Timor Leste Lda	01/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																																
							Actual																																	Projeitu Abandona
	12	Costrusaun Fatin Izolamento Iha Municipio Manatuto	Talamori Unip.Lda	RDTL-MS-DNA-DC-20-254	LM	SAUDE	Plan																																
							Actual																																	
	13	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-RBK-20-186	LM	MINISTERIO SAUDE	Plan																																
							Actual																																	
LALEIA (LAL)	1	Konstrusaun ka Rehabilitasaun ba EP Cairui	MEJD PKRIE EP CAIRUI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Servisu electricidade seidauk
	2	Rehabilitasaun Kampu Foteboll iha Postu Administrativu Laleia	DCO Unip.Lda	011LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																																	Projeitu kontratu seidauk iha
	3	Konstrusaun Edificio Posto Administrativo Laleia	Hare Unip.Lda	02/PDIM-I/MNTT/IX/2019	PDIM	ESTATAL	Plan																																
							Actual																																	Projeitu refere PHO ona
(C)	1	New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality	Tasibala III Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000412	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Maio																													OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
LACLUBAR (LA) SOIBADA (SO)	2	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	Ladiama Unip. Lda	04/PDIM I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																																Estrada ba projeitu refere seidauk bele acesu ho Kareta
	3	Konstrusaun Rezidensia Pesoal Iha iha Suku Funar - Laklubar	Tonijo Unip. Lda	05/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																																Estrada ba projeitu refere seidauk bele acesu ho Kareta
	1	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	Hatuwari Unip. Lda	02/PDD-II/MNTT/VII/2015	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																																Estrada ba projeitu refere seidauk bele acesu ho Kareta
	2	Konstrusaun ESTV Soibada Manatuto (CA + CB)	Manufahi Kiik Unip. Lda	01/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																Projeitu refere PHO ona
BARIQUE (BA)	1	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	Tasibala II Const	RDTL/PO:2016-11272	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																															
							Actual																																Projeitu abandona
	2	Konstrusaun Postu Saude Aimeta Laran-Barique	Malack II Unip. Lda	03/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																																
	3	Construction of Residense for Health Staff in Suku Aimeta Laran-Barique	Macucuren Unip. Lda	03/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																																
LACLO (LA)	1	New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality	Anopa Electrical Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000421	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																																
	2	Konstrusaun Edificio Posto Administrativo Laclo	Ailili Const. Unip. Lda	02/PDIM-I/MNTT/IX/2019	PDIM	ESTATAL	Plan																															
							Actual																																Projeitu refere PHO ona
	3	Rehabilitation of Behau Mini Tradisional Food	Esa-Un	RDTL:74/GM TAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																															
							Actual																																Projeitu abandona
	4	Konstrusaun Mercado Komunitaria Kikan Ilimano	Surprise Unip. Lda	07/PDIM-II/MNTT/VIII/2016	PDIM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																															
							Actual																																Projeitu abandona
	5	Konstrusaun ka Rehabilitasaun ba PE Rembor	MEJD PKRIE PE REMBOR	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																Servisu Electricidade seidauk
	6	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MEJD PKRIE EBF BAHADIK	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																Servisu Electricidade seidauk
TOTAL PROJETO ON-GOING																																					

Note:

Plano Periode inspesaun iha tereinu | Implementasaun Plano Periode inspesaun iha terei | Relatoriu avaliasuan mensal iha Dili | Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Adonis Julio Fernandes)
Eng. Electricidade, ADN,I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VII CONVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng.	**Adonis Julio Fernandes**
Municipio	**MUNICIPIO MANATUTO NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Maio 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
MANATUTO VILA (MV)	1	Konstrusaun ka Rehabilitasaun ba EBF Batara	MEJD PKRIE EBF BATARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	2	Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um	MEJD PKRIE EBF AISIU-UM	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	3	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MEJD PKRIE EBC REMANARUN	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	4	Konstrusaun ka Rehabilitasaun ba EBC Weaihudik	MEJD PKRIE EBC WEAIHUDIK	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	5	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MEJD PKRIE EBF RENTAU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	6	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MEJD PKRIE ESG KAY RALA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	7	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MEJD PKRIE EBF OBRATO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	8	Construção de novo Estadio de Futebol em Manatuto	Obrai Unipesoal, Lda	ICB/0128/SEJD-2014	FI	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	9	Konstrusaun ESTV Beadi-Manatuto	Ralan Unip. Lda	03/PDIM-II/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	10	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	Carya Timor Leste Unip. Lda	08/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																																
							Actual																																		
	11	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	Carya Timor Leste Lda	01/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																																
							Actual																																		
	12	Costrusaun Fatin Izolamento Iha Municipio Manatuto	Talamori Unip.Lda	RDTL-MS-DNA-DC-20-254	LM	SAUDE	Plan																																
							Actual																																		
	13	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-RBK-20-186	LM	MINISTERIO SAUDE	Plan																																
							Actual																																		
LALEIA (LAL)	1	Konstrusaun ka Rehabilitasaun ba EP Cairui	MEJD PKRIE EP CAIRUI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	2	Rehabilitasaun Kampu Foteboll iha Postu Administrativu Laleia	DCO Unip.Lda	011LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																																		
	3	Konstrusaun Edificio Posto Administrativo Laleia	Hare Unip.Lda	02/PDIM-I/MNTT/IX/2019	PDIM	ESTATAL	Plan																																
							Actual																																		
AC)	1	New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality	Tasibala III Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000412	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																		

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Maio																											OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
LACLUBAR (LA) SOIBADA (SO)	2	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	Ladiama Unip. Lda	04/PDIM I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
	3	Konstrusaun Rezidensia Pesoal Iha iha Suku Funar - Laklubar	Tonijo Unip. Lda	05/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
	1	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	Hatuwari Unip. Lda	02/PDD-II/MNTT/VII/2015	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
	2	Konstrusaun ESTV Soibada Manatuto (CA + CB)	Manufahi Kiik Unip. Lda	01/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
BARIQUE (BA)	1	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	Tasibala II Const	RDTL/PO:2016-11272	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																														
							Actual																														
	2	Konstrusaun Postu Saude Aimeta Laran-Barique	Malack II Unip. Lda	03/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
	3	Construction of Residense for Health Staff in Suku Aimeta Laran-Barique	Macucuren Unip. Lda	03/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
LACLO (LA)	1	New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality	Anopa Electrical Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000421	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	2	Konstrusaun Edificio Posto Administrativo Laclo	Ailili Const. Unip. Lda	02/PDIM-I/MNTT/IX/2019	PDIM	ESTATAL	Plan																														
							Actual																														
	3	Rehabilitation of Behau Mini Tradisional Food	Esa-Un	RDTL:74/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																														
							Actual																														
	4	Konstrusaun Mercado Komunitaria Kikan Ilimano	Surprise Unip. Lda	07/PDIM-II/MNTT/VIII/2016	PDIM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																														
							Actual																														
	5	Konstrusaun ka Rehabilitasaun ba PE Rembor	MEJD PKRIE PE REMBOR	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	6	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MEJD PKRIE EBF BAHADIK	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
TOTAL PROJETO ON-GOING																																			

Note:

Plano Periode inspesaun iha tereinu | Implementasaun Plano Periode inspesaun iha terei | Relatoriu avaliasuan mensal iha Dili | Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Adonis Julio Fernandes)
Eng. Electricidade, ADN,I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Project Name : PREPARATION OF DETAILED ENGINEERING DESING FOR REHABILITATION OF MUNICIPIOS ROADS PACKAGE 9: LACLO TO LACLO TOWN

Consultant : Pt Bikarma Jv Aureum Solis Consultant, Unip Lda

Invoice Number : **Interim Billing no. 03**

Invoice Summary

No	DESCRIPTION		Contract Amount Original		CONSULTAN/OWNER INVOICE Previous Invoice Amount		This Invoice Amount		Total-to-Date Amount	Contract Amount Original		ADN RECOMMENDATION Previous Billing Amount		This Billing Amount		Total-to-Date Amount	Progress (%)
1	**1st payment : Inception Report** Ten percent (10%) of the contract price will be paid to the consultant for Inception Report after the inception Report was discussed and approved by the Owner	$	42,240.00	$	42,240.00	$	-	$	42,240.00	125,850.00		$ 42,240.00	10.00%	$ -	0.00%	$ 42,240.00	10%
2	**2nd payment : Interim Report** Thirty percent (30%) of the contract price will be paid to the consultant after the Interim Report was discussed and approved by the Owner	$	126,720.00	$	126,720.00	$	-	$	126,720.00	377,550.00		$ 126,720.00	30.00%	$ -	0.00%	$ 126,720.00	30%
3	**3rd payment : Draft Final Report** Thirty percent (30%) of the contract price will be paid to the consultant after the Draft Final Report was discussed and approved by the Owner	$	126,720.00	$	-	$	126,720.00	$	126,720.00	94,387.50		$ -		$ 126,720.00	30.00%	$ 126,720.00	30%
4	**4th payment : Final Detailed Engineering Design (DED)** Thirty percent (30%) of the contract price will be paid to the consultant after Final Detailed Engineering Design (DED) was reviewed, approved and Submitted to the Owner	$	126,720.00	$	-	$	-	$	0.00	94,387.50		$ -		$ -		$ -	0%
	TOTAL CONTRACT PRICE	$	**422,400.00**	$	**168,960.00**	$	**126,720.00**	$	**295,680.00**	**692,175.00**		**168,960.00**	**40.00%**	**126,720.00**	**30.00%**	**295,680.00**	**70%**

Checked by

Eng. Tito Edgar F. N. de Jesus
Enginheiro ba Projeito Impristimo Consultan e Contractor I.T.I, ADN, I.P

Eng. Teresa Gomes
Enginheiro ba Projeito Impristimo Consultan e Contractor I.T.I, ADN, I.P

Verified by

Eng. Remigio C.S. Dos santos
Enginheiro Senior ba Projecto Infrastrutura,Transportes e Irigasaun, ADN, I.P.

Certified by

Eng.Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade, ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Augusta da Costa Ferreira

Municipio MUNICIPIO DILI NO POSTOS

2022 — **Maio**

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatoriu iha Dili
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento, Maibe la recomenda ba pagamento, tamba kompanhia seidauk Hadia Estragus, defeitos sira nebe mak Tekniku ADN Edentifika, no Presija hein komfirmasaun ho PMU
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Konsultan . E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI.
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo karta Fo Fila dokumentos pagamento kompanhia RDI
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio pagamento Konsultan
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio pagamento Konsultan

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual		SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual		
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - Iaisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual		
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual		
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual		
23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual		
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual		
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual		
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual		
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual		
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual		
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual		
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual		
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual		
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual		
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual		
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual		Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu
								PHO
TOTAL PROJETO ON-GOING								

Note:

Planu Periode Inspesaun iha Terenu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Eng. Augusta da Costa Ferreira)
Eng. Imprestimo e Consultant ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto. Director Executivo ADN,I.P.

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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Augusta da Costa Ferreira

Municipio MUNICIPIO DILI NO POSTOS

2022

Maio

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd (Jonint venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd (Jonint venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC , and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co .Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phils, (Iop) Inc. (Philippines) (As Sub - Consultant) and Dezermvelve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual	**SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.**
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karida - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual	
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual	
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual	
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual	
23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual	
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual	
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual	
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29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual	
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual	
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual	
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual	
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual	
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual	**Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu**
							PHO
TOTAL PROJETO ON-GOING							

Note:

Planu Periode inspesaun iha tereinu **Implementa Periode inspesaun iha tereinu** **Relatoriu avaliasuan mensal iha Dili** **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

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PLANU INSPESAUN

Naran Eng. Tito Edgar F.N de Jesus

Municipio MUNICIPIO DILI NO POSTOS

2022 — **Maio**

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatoriu iha Dili
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento, Maibe la recomenda ba pagamento, tamba kompanhia seidauk Hadia Estragus, defeitos sira nebe mak Tekniku ADN Edentifika, no Presija hein komfirmasaun ho PMU
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Konsultan . E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Soleremа - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI.
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgradng and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
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	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis. (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio pagamento Konsultan
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio pagamento Konsultan

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual		**SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.**
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual		
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - Iaisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual		
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual		
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual		
23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual		
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual		
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual		
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28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual		
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual		
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual		
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32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual		
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual		
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual		**Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu**
								PHO
TOTAL PROJETO ON-GOING								

Note:

Planu Periode Inspesaun iha Terenu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Tito Edgar F.N de Jesus)
Eng. Imprestimo e Consultant ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto. Director Executivo ADN,I.P.

Naran Eng.	Aleixo de Andrade						
Municipio	MUNICIPIO MANATUTO NO POSTOS						
Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action
MANATUTO VILA (MV)	3	Construção de novo Estadio de Futebol em Manatuto	Obrai Unipesoal, Lda	ICB/0128/SEJD-2014	FI	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan
							Actual
	6	Konstrusaun ESTV Beadi-Manatuto	Ralan Unip. Lda	03/PDIM-II/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	7	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	Carya Timor Leste Unip. Lda	08/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan
							Actual
	8	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	Carya Timor Leste Lda	01/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan
							Actual
	9	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	Baboe Unip Lda	019/Janeiro/2020	LM	MINISTERIO DA JUSTICA	Plan
							Actual
	10	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-RBK-20-186	LM	MINISTERIO SAUDE	Plan
							Actual
	13	Konstrusaun Fatin Isolamentu iha Munisipiu Manatuto	Talamori Unip,Lda	RDTL-MS-DNA-DC-20-254	LM	MINISTERIO SAUDE	Plan
							Actual
	15	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MEJD PKRIE ESG KAY RALA	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	16	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MEJD PKRIE EBF RENTAU	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	17	Konstrusaun ka Rehabilitasaun ba PE Rembor	MEJD PKRIE PE REMBOR	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	18	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MEJD PKRIE EBF OBRATO	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	19	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MEJD PKRIE EBF BAHADIK	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	20	Supplay and Installation Main Power For Isolation an Laboratorium Building Maabat Manatuto	MINISTERIO SAUDE	RDTL-MS-C19-DNA-DC-21-229	FI	MINESTERIO SAUDE	Plan
							Actual
	21	New Construction of Fence at Islation	MINISTERIO SAUDE	RDTL-MS-C19-DNA-DC-21-227		MINESTERIO SAUDE	Plan
							Actual

2022

Maio

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Naran Eng.	Aleixo de Andrade						
Municipio	MUNICIPIO MANATUTO NO POSTOS						
Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action
LALEA (LAL)	1	Rehabilitasaun Kampu Foteboll iha Postu Administrativu Laleia	DCO Unip.Lda	011LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan
							Actual
	2	Konstrusaun Edificio Posto Administrativo Laleia	Hare Unip.Lda	02/PDIM-I/MNTT/IX/2019	PDIM	ESTATAL	Plan
							Actual
	4	Konstrusaun ka Rehabilitasaun ba EP Cairui	MEJD PKRIE EP CAIRUI	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
LACLUBAR (LAC)	3	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	Ladiama Unip. Lda	04/PDIM I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan
							Actual
	4	Konstrusaun Rezidensia Pesoal Iha iha Suku Funar - Laklubar	Tonijo Unip. Lda	05/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan
							Actual
	9	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	Hatuwari Unip. Lda	02/PDD-II/MNTT/VII/2015	PDIM	MINISTERIO SAUDE	Plan
							Actual
	10	Konstrusaun ka Rehabilitasaun ba EBF Batara	MEJD PKRIE EBF BATARA		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	11	Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um	MEJD PKRIE EBF AISIU-UM		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
SOIBADA (SO)	2	Konstrusaun ESTV Soibada Manatuto (CA + CB)	Manufahi Kiik Unip. Lda	01/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	3	Projetu Rehabilitasaun Ensinu Sekundariu Tekniku Vokasional Soibada, Manatuto	Manufahi Kiik Unip. Lda	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	7	Projetu Rehabilitasaun Ensinu Sekundariu Tekniku Vokasional Soibada, Manatuto	MEJD PKRIE EBF WEAIHUDIK		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual

2022

Maio

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Naran Eng.	Aleixo de Andrade						
Municipio	MUNICIPIO MANATUTO NO POSTOS						
Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action
BARIQUE (BA)	2	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	Tasibala II Const	RDTL/PO:2016-11272	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan
							Actual
	4	Konstrusaun Postu Saude Aimeta Laran-Barique	Malack II Unip. Lda	03/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan
							Actual
	5	Construction of Residense for Health Staff in Suku Aimeta Laran-Barique	Macucuren Unip. Lda	03/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan
							Actual
	6	Konstrusaun Sistema Bee Mos Iha Suco Aubeon no Aimetalaran /162	Malaca Unip Lda	No. Kontratu : MOP-W-190233	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	11	New Contruction of Gapura and Gabion Wall Protection no Jardim de Herois de Natarbora	Senizu Unip. Lda	215/MACLN/X/2021	LM	MACLN	Plan
							Actual
LACLO (LA)	3	Konstrusaun Edificio Posto Administrativo Laclo	Ailili Const. Unip. Lda	02/PDIM-I/MNTT/IX/2019	PDIM	ESTATAL	Plan
							Actual
	6	Rehabilitation of Behau Mini Tradisional Food	Esa-Un	RDTL:74/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan
							Actual
	7	Konstrusaun Mercado Komunitaria Kikan Ilimano	Surprise Unip. Lda	07/PDIM-II/MNTT/VIII/2016	PDIM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan
							Actual
	9	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MEJD PKRIE EBC REMANARUN		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
TOTAL PROJETO ON-GOING							

2022

Maio

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
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Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Aleixo de Costa Andrade)
Enc. Projeito Edifício Public, Agua e Saneamento Municipiu

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade. ADN.I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN.I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. . Tito Edgar F.N. de Jesus

Municipio MUNICIPIO DILI NO POSTOS

2022

Maio

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	4	RNUSP/ Road Link No. A01 - 03 ; Upgrading and Maintenance of Baucau - Lautem Section ; Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co .,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	5	RNUSP / Road Link No. A01 - 03 ; Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co .,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	Chins Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consultng Co Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consultng Co Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co .,Ltd in Joint Venture with Dongsung Eng. Co .,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co .,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

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MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Vidal Guterres

Municipio MUNICIPIO DILI NO POSTOS

2022

Maio

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatoriu iha Dili
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento, Maibe la recomenda ba pagamento, tamba kompanhia seidauk Hadia Estragus, defeitos sira nebe mak Tekniku ADN Edentifika, no Presija hein komfirmasaun ho PMU
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Konsultan . E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI.
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo karta Fo Fila dokumentos pagamento kompanhia RDI
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (Aa sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio pagamento Konsultan
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio pagamento Konsultan

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual	SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual	
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual	
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual	
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual	
23	preparation of DED for Rehabilitation of Muniepio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual	
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual	
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual	
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual	
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual	
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual	
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual	
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual	
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual	
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual	
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual	
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual	Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu
							PHO
TOTAL PROJETO ON-GOING							

Note:

Planu Periode Inspesaun iha Terenu — **Implementa Periode inspesaun iha tereinu** — **Relatoriu avaliasuan mensal iha Dili** — **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Vidal Guterres)
Eng. Imprestimo e Consultant ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto. Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Vidal Guterres

Municipio MUNICIPIO DILI NO POSTOS

2022

Maio

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd (Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd (Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Soleremа - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqung International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO Ltda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Soleremа Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Deming Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Soleremа Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co .,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phils. (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

| | | |

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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Teresa Gomes

Municipio MUNICIPIO DILI NO POSTOS

2022

Maio

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatoriu iha Dili
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento, Maibe la recomenda ba pagamento, tamba kompanhia seidauk Hadia Estragus, defeitos sira nebe mak Tekniku ADN Edentifika, no Presija hein komfirmasaun ho PMU
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Konsultan . E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI.
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Ltda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Emanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo karta Fo Fila dokumentos pagamento kompanhia RDI
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio pagamento Konsultan
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio pagamento Konsultan

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual			SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual			
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual			
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual			
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual			
23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual			
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual			
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual			
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual			
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual			
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual			
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual			
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual			
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual			
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual			
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual			
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual			Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu
									PHO
TOTAL PROJETO ON-GOING									

Note:

Planu Periode Inspesaun iha Terenu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Teresa Gomes)
Eng. Imprestimo e Consultant ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

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PLANU INSPESAUN

Naran Eng. Teresa Gomes

Municipio MUNICIPIO DILI NO POSTOS

2022

Maio

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const Co .Ltd. / Chongqing Road Engineering (Group)Co .Ltd (Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Soleema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongnng Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongnng Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Soleema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co .Ltd in Joint Venture with Dongnng Eng. Co .Ltd., and in Associnton with Deing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Soleema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phils, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual	**SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.**
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual	
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual	
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual	
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual	
23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual	
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Intereconental Unip Lda	MPW- CS 2000028	LM		Plan Actual	
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual	
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual	
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual	
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual	
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual	
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aurcum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual	
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT Bikarma JV Aurcum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual	
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual	
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual	
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual	**Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu**
							PHO
TOTAL PROJETO ON-GOING							

Note:

Planu Periode inspesaun iha tereinu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Teresa Gomes)
Eng Imprestimo e consultant ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

Aprova Husi :

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