



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU BAUCAU
MARSU 2023



SUMÁRIO

RELATÓRIO

IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO BAUCAU

MARÇO 2023

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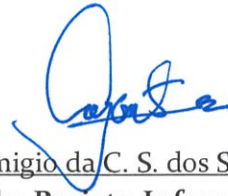
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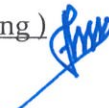
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I. INTRODUSAUN.

1.1. Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu aseguira katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2. Perfil Municipio Baucau



Mapa 3 hatudu pozisaun jeográfika Autoridade Munisipal Baucau ne'ebé ho luan área hamutuk 1,494 km² ho populasaun 111,694 tuir Sensus 2010. Autoridade Munisipal Baucau iha Posto Administrativo neen (6) ho 59 Sukus no 282 Aldeias hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Baguia		Baucau		Laga		Quelicaí	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Afaloicai	4	Bahu	5	Atelari	10	Abafala	3
Alaua craic	5	Bucoli	6	Libagua	5	Abo	4
Alaua leten	5	Buibau	6	Nunira	5	Afaca	3
Defa-uassi	4	Buruma	4	Saelari	9	Baguia	3
Haeconi	6	Caibada(U aima)	7	Sagadati	11	Bualale	2
Larisula	7	Gariuai	8	Samalari	7	Guruca	5
Lavateri	5	Samalari	4	Soba	6	Iacoliu	3
Osso huna	3	Seiçal	5	Tequi naumata	5	Laisoro Lai de baixo	4
Samalari	4	Trilolo	6	-	-	Laisorolai De cima	3
Uacala	4	Triloca	4	-	-	Ielalai	4
-	-	Ualili	10	-	-	Letemumo	5
-	-	-	-	-	-	Macalaco	3
-	-	-	-	-	-	Maluro	4
-	-	-	-	-	-	Namanei	4
-	-	-	-	-	-	Uaitame	4
Total	48		65		58		54

Vemasse		Venilale	
sukus	Aldeia	Suku	Aldeia
Caicua	2	Bado-Ho'o	5
Loilubo	3	Baha Mori	6
Ossouala	5	Fatulia	4
Ostico	3	Uailaha	4
Uaigae	2	Uai-Oli	4
Uatulari	3	Uatu Hoco	4
Vemasse	4	Uma AnaUlo	4
-	-	Uma Ana Ico	4
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
22		35	

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Baucau

Forca de Trabalho ADN,I.P Municipio Baucau								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3	2	4			3	
2	Administrasaun no Financas	0	0	0			0	
3	Motorista	1	1	2			2	
4	Seguransa	0	0	0			0	
Total		4					5	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Baucau.

ASET ADN,IP MUNICIPIO BAUCAU								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1	1	1			1	
2	Kareta	1	1	1			1	
3	Desktop HP / Monitor	0	0	1			1	
4	Laptop HP	2	2	2			2	
5	Printer Cannon	1	1	1			1	
6	UPS	0	0	0			0	
7	Armario File	1	1	1			1	
8	Armario Tau hena	3	3	3			3	

9	Meja escritorio	1	1	1			1	
10	Meja han	1	1	1			1	
11	Meja TV (kiik)	1		1			1	
12	Kadeira escritorio	6	6	2			2	
13	Kadeira han	4	4	4			4	
14	Sofa	1 Set	1	1			1	a'at ona
15	Springbed +sumasu 4+sprei 3	3 Set	1	3 Set			3	
16	Jeleira	1	1	1			1	
17	Water Dispenser	1	1	1			1	a'at ona
18	TV + Parabola	1 Set	1	1 Set				Parabola a'at ona
19	AC	4	4	4			4	a'at ona
20	Kompor	0	0	0				
21	Kompor Gas	0	0	0				
22	Rack sepatu	0	0	0				
23	Rack Piring	0	0	0				
24	Water Pump Sanyo	1	1	1				

1.3 : Lista Projectos

Projetu hotu ne'ebe akumula iha lista ne'e bazeia ba dadus projetu ne'ebe sei lae hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Finansiamientos, 1.3.2 Projeto Por Sectors no 1.3.3 Projeto Por Ministerios.

1.3.1 : Lista Projectos Municipio Baucau Por Fundus Finansiamientos

NO	POSTO ADMINISTRATIVU	TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+LM-TP+PDIM		
		TOTAL PROJECTO	MONTENTA KONTRATO (\$)	PRESENTAZEN EXECUSAUN
1	Baguia	9	\$ 1.100.982,29	48,29%
2	Baucau Villa	18	\$ 10.262.952,87	72,17%
3	Laga	8	\$ 2.529.456,82	59,68%
4	Multi Posto	6	\$ 110.461.376,54	81,44%
5	Quelical	19	\$ 11.424.360,86	63,15%
6	Vemassee	6	\$ 1.673.953,58	76,73%
7	Venilale	10	\$ 6.961.889,71	24,40%
	Grand Total	76	\$ 144.414.972,67	75,89%

NO	POSTO ADMINISTRATIVU	FI		
		TOTAL PROJECTO	MONTENTA KONTRATO (\$)	PRESENTAZEN EXECUSAUN
1	Baguia		\$ -	0,00%
2	Baucau Villa	5	\$ 8.312.880,92	74,08%
3	Laga	1	\$ 377.873,70	80,54%
4	Multi Posto	4	\$ 109.889.602,64	81,63%
5	Quelicaí	7	\$ 9.383.112,13	59,51%
6	Vemasse	1	\$ 690.194,30	90,00%
7	Venilale	6	\$ 6.608.251,17	22,80%
	Grand Total	24	\$ 135.261.914,86	76,79%

NO	POSTO ADMINISTRATIVU	Fundu Covid-19		
		TOTAL PROJECTO	MONTENTA KONTRATO (\$)	PRESENTAZEN EXECUSAUN
1	Baguia		\$ -	0,00%
2	Baucau Villa	1	\$ 469.360,62	84,56%
3	Laga		\$ -	0,00%
4	Multi Posto		\$ -	0,00%
5	Quelicaí		\$ -	0,00%
6	Vemasse		\$ -	0,00%
7	Venilale		\$ -	0,00%
	Grand Total	1	\$ 469.360,62	84,56%

Dadus kada projeto: Anexu A

NO	POSTO ADMINISTRATIVU	LM-BS		
		TOTAL PROJECTO	MONTENTA KONTRATO (\$)	PRESENTAZEN EXECUSAUN
1	Baguia	1	\$ 255.148,17	71,44%
2	Baucau Villa	2	\$ 207.288,36	78,83%
3	Laga	2	\$ 595.138,56	55,24%
4	Multi Posto		\$ -	0,00%
5	Quelicaï		\$ -	0,00%
6	Vemasse	1	\$ 50.000,00	60,97%
7	Venilale		\$ -	0,00%
	Grand Total	6	\$ 1.107.575,09	63,65%

NO	POSTO ADMINISTRATIVU	LM-CD		
		TOTAL PROJECTO	MONTENTA KONTRATO (\$)	PRESENTAZEN EXECUSAUN
1	Baguia		\$ -	0,00%
2	Baucau Villa	3	\$ 487.013,64	62,63%
3	Laga	2	\$ 1.268.317,68	56,53%
4	Multi Posto	2	\$ 571.773,90	44,70%
5	Quelicaï	4	\$ 1.259.594,03	88,55%
6	Vemasse	3	\$ 879.673,95	69,76%
7	Venilale		\$ -	0,00%
	Grand Total	14	\$ 4.466.373,20	67,31%

NO	POSTO ADMINISTRATIVU	LM-TP		
		TOTAL PROJECTO	MONTENTA KONTRATO (\$)	PRESENTAZEN EXECUSAUN
1	Baguia	8	\$ 845.834,12	41,31%
2	Baucau Villa	7	\$ 786.409,33	48,84%
3	Laga	3	\$ 288.126,88	55,35%
4	Multi Posto		\$ -	0,00%
5	Quelical	8	\$ 781.654,70	65,95%
6	Vemasse		\$ -	0,00%
7	Venilale	3	\$ 298.750,16	57,61%
	Grand Total	29	\$ 3.000.775,19	52,67%

NO	POSTO ADMINISTRATIVU	PDIM		
		TOTAL PROJECTO	MONTENTA KONTRATO (\$)	PRESENTAZEN EXECUSAUN
1	Baguia		\$ -	0,00%
2	Baucau Villa		\$ -	0,00%
3	Laga		\$ -	0,00%
4	Multi Posto		\$ -	0,00%
5	Quelical		\$ -	0,00%
6	Vemasse	1	\$ 54.085,33	35,55%
7	Venilale	1	\$ 54.888,38	35,55%
	Grand Total	2	\$ 108.973,71	35,55%

1.3.2 : Lista Projectos Municipio Baucau Por Sectors

NO	POR SECTOR	TOTAL MUNICIPIO BAUCAU		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	8	\$ 1.664.474,33	55,74%
2	EDUKASAUN	30	\$ 3.677.978,72	58,35%
3	ELETRIFIKASAUN NASIONAL	6	\$ 1.720.321,19	87,48%
4	ESTRADAS	17	\$ 22.189.429,73	62,04%
5	ESTRADAS E PONTES	7	\$ 3.777.133,80	10,89%
6	IMPRESTIMO	4	\$ 109.889.602,64	81,63%
7	MANUTENSAUN NO REHABILITASAUN	3	\$ 1.026.671,64	72,89%
8	SAUDE	1	\$ 469.360,62	84,56%
	Grand Total	76	\$ 144.414.972,67	75,89%

NO	POR SECTOR	Baguia		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS		\$ -	0,00%
2	EDUKASAUN	8	\$ 845.834,12	41,31%
3	ELETRIFIKASAUN NASIONAL		\$ -	0,00%
4	ESTRADAS		\$ -	0,00%
5	ESTRADAS E PONTES		\$ -	0,00%
6	IMPRESTIMO		\$ -	0,00%
7	MANUTENSAUN NO REHABILITASAUN	1	\$ 255.148,17	71,44%
8	SAUDE		\$ -	0,00%
	Grand Total	9	\$ 1.100.982,29	48,29%

NO	POR SECTOR	Baucau Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	2	\$ 89.630,97	84,49%
2	EDUKASAUN	8	\$ 1.463.612,86	64,89%
3	ELETRIFIKASAUN NASIONAL	2	\$ 584.858,54	82,59%
4	ESTRADAS	5	\$ 7.655.489,88	71,87%
5	ESTRADAS E PONTES		\$ -	0,00%
6	IMPRESTIMO		\$ -	0,00%
7	MANUTENSAUN NO REHABILITASAUN		\$ -	0,00%
8	SAUDE	1	\$ 469.360,62	84,56%
	Grand Total	18	\$ 10.262.952,87	72,17%

NO	POR SECTOR	Laga		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	1	\$ 812.942,68	32,17%
2	EDUKASAUN	3	\$ 288.126,88	55,35%
3	ELETRIFIKASAUN NASIONAL		\$ -	0,00%
4	ESTRADAS	2	\$ 656.863,79	79,54%
5	ESTRADAS E PONTES		\$ -	0,00%
6	IMPRESTIMO		\$ -	0,00%
7	MANUTENSAUN NO REHABILITASAUN	2	\$ 771.523,47	73,37%
8	SAUDE		\$ -	0,00%
	Grand Total	8	\$ 2.529.456,82	59,68%

NO	POR SECTOR	Multi Posto		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS		\$ -	0,00%
2	EDUKASAUN		\$ -	0,00%
3	ELETRIFIKASAUN NASIONAL		\$ -	0,00%
4	ESTRADAS	2	\$ 571.773,90	44,70%
5	ESTRADAS E PONTES		\$ -	0,00%
6	IMPRESTIMO	4	\$ 109.889.602,64	81,63%
7	MANUTENSAUN NO REHABILITASAUN		\$ -	0,00%
8	SAUDE		\$ -	0,00%
	Grand Total	6	\$ 110.461.376,54	81,44%

NO	POR SECTOR	Quelicaí		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	2	\$ 602.926,97	86,46%
2	EDUKASAUN	8	\$ 781.654,70	65,95%
3	ELETRIFIKASAUN NASIONAL	1	\$ 257.455,81	90,00%
4	ESTRADAS	4	\$ 7.527.992,12	75,54%
5	ESTRADAS E PONTES	4	\$ 2.254.331,26	11,51%
6	IMPRESTIMO		\$ -	0,00%
7	MANUTENSAUN NO REHABILITASAUN		\$ -	0,00%
8	SAUDE		\$ -	0,00%
	Grand Total	19	\$ 11.424.360,86	63,15%

NO	POR SECTOR	Vemasse		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	2	\$ 104.085,33	47,76%
2	EDUKASAUN		\$ -	0,00%
3	ELETRIFIKASAUN NASIONAL	1	\$ 690.194,30	90,00%
4	ESTRADAS	3	\$ 879.673,95	69,76%
5	ESTRADAS E PONTES		\$ -	0,00%
6	IMPRESTIMO		\$ -	0,00%
7	MANUTENSAUN NO REHABILITASAUN		\$ -	0,00%
8	SAUDE		\$ -	0,00%
	Grand Total	6	\$ 1.673.953,58	76,73%

NO	POR SECTOR	Venilale		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	1	\$ 54.888,38	35,55%
2	EDUKASAUN	3	\$ 298.750,16	57,61%
3	ELETRIFIKASAUN NASIONAL	2	\$ 187.812,54	90,00%
4	ESTRADAS	1	\$ 4.897.636,09	24,21%
5	ESTRADAS E PONTES	3	\$ 1.522.802,54	9,98%
6	IMPRESTIMO		\$ -	0,00%
7	MANUTENSAUN NO REHABILITASAUN		\$ -	0,00%
8	SAUDE		\$ -	0,00%
	Grand Total	10	\$ 6.961.889,71	24,40%

1.3.3 : Lista Projectos Municipio Baucau Por Ministerios

NO	POR MINISTERIO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	\$ 108.973,71	35,55%
2	MINISTERIO DAS OBRAS PUBLICAS	38	\$ 138.622.997,03	76,57%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	30	\$ 3.677.978,72	58,35%
4	MINISTERIO SAUDE	2	\$ 748.725,31	86,44%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 50.000,00	60,97%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	\$ 1.136.504,96	46,86%
7	SAMES	1	\$ 69.792,94	82,92%
Grand Total		76	\$ 144.414.972,67	75,89%

NO	POR MINISTERIO	Baguia		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0,00%
2	MINISTERIO DAS OBRAS PUBLICAS	1	\$ 255.148,17	71,44%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$ 845.834,12	41,31%
4	MINISTERIO SAUDE		\$ -	0,00%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0,00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0,00%
7	SAMES		\$ -	0,00%
	Grand Total	9	\$ 1.100.982,29	48,29%

NO	POR MINISTERIO	Baucau Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0,00%
2	MINISTERIO DAS OBRAS PUBLICAS	8	\$ 8.260.186,45	72,67%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$ 1.463.612,86	64,89%
4	MINISTERIO SAUDE	1	\$ 469.360,62	84,56%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0,00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0,00%
7	SAMES	1	\$ 69.792,94	82,92%
	Grand Total	18	\$ 10.262.952,87	72,17%

NO	POR MINISTERIO	Laga		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0,00%
2	MINISTERIO DAS OBRAS PUBLICAS	4	\$ 1.428.387,26	76,20%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 288.126,88	55,35%
4	MINISTERIO SAUDE		\$ -	0,00%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0,00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 812.942,68	32,17%
7	SAMES		\$ -	0,00%
	Grand Total	8	\$ 2.529.456,82	59,68%

NO	POR MINISTERIO	Multi Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0,00%
2	MINISTERIO DAS OBRAS PUBLICAS	6	\$ 110.461.376,54	81,44%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0,00%
4	MINISTERIO SAUDE		\$ -	0,00%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0,00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0,00%
7	SAMES		\$ -	0,00%
	Grand Total	6	\$ 110.461.376,54	81,44%

NO	POR MINISTERIO	Quelical		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0,00%
2	MINISTERIO DAS OBRAS PUBLICAS	9	\$ 10.039.779,19	61,53%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$ 781.654,70	65,95%
4	MINISTERIO SAUDE	1	\$ 279.364,69	89,59%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0,00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 323.562,28	83,75%
7	SAMES		\$ -	0,00%
	Grand Total	19	\$ 11.424.360,86	63,15%

NO	POR MINISTERIO	Vemasse		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	\$ 54.085,33	35,55%
2	MINISTERIO DAS OBRAS PUBLICAS	4	\$ 1.569.868,25	78,66%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0,00%
4	MINISTERIO SAUDE		\$ -	0,00%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 50.000,00	60,97%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0,00%
7	SAMES		\$ -	0,00%
	Grand Total	6	\$ 1.673.953,58	76,73%

NO	POR MINISTERIO	Venilale		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	\$ 54.888,38	35,55%
2	MINISTERIO DAS OBRAS PUBLICAS	6	\$ 6.608.251,17	22,80%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 298.750,16	57,61%
4	MINISTERIO SAUDE		\$ -	0,00%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0,00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0,00%
7	SAMES		\$ -	0,00%
	Grand Total	10	\$ 6.961.889,71	24,40%

1.4. Dadus Populasaun Munisipiu Baucau

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		idade la Produltivu (idade 0-14+65 ba leten	
		Male	Female	Male	Female
Baguia	13,569	4,111	3,962	2,769	2,727
Baucau	48,990	14,524	14,547	10,211	9,709
Laga	16,291	4,549	4,591	3,567	3,585
Quelical	6,127	1,774	1,413	1,536	1,405
Vemasse	2,783	711	698	707	667
Venilale	5,136	1,223	1,197	1,369	1,347

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prenentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentun anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

1. Transporte no Engenheiro la Suficiente
2. Ho Volume Servisu ne'ebe barak Planu Inspeksaun kada fulan dala Tolu(3) ba visita Projetu sente todan ou la kobre (**karik iha villa laran bele halo Monitorizasaun kada fulan bele dala tolu(3) maibe ho distancia ne'ebe do'ok no estrada ne'ebe grave hanesan Laga, Quelicai, Baguia no Venilale sebele halo monitorizasaun kada fulan dala ida (1) deit**).
3. Mina la suficiente
4. Pakote hodi asesu ba **Dropbox** ami husi Baucau sei uza ida idak nia pakote ou pulsa pribado
5. Ami Engenheiro Municipio sente todan tamba planu inspeksaun kada fulan dala tolu (3) ho distancia balun ne'ebe do'ok no estrada grave ami dala ruma la iha tempu atu sukat kada item por item tamba ami maneija tempu hodi ba fali projetu seluk no dala ruma mos ami fila kalan bo'ot to'o des oras (10) hanesan ne'e ami la konsege **update** informasaun kada projetu ba **Dropbox**.

➤ Obstaclo Parte Eletricidade

1. Laptop laiha atu halo relatorio waihira iha Municipiu
2. Transporte (Kareta / motor) la Suficiente atu koresponde ba plano ne'ebe Aprovado
3. Combustibel / Mina (Municipiu Baucau, Viqueque, Lautem, Pertamina Eto laiha)
4. Kontractor laiha site ou kontaktu / telefone la tama no contractor la ba iha site/terenu
5. Menus Engenheiro ME
6. Natureza hanesan Udan Boot, Estrada kotu dalan la asesu ba kareta

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Sujere ba Superior sebele aumenta transporte no Enginheiro
2. Sujere ba Superior karik bele planu Inspeksaun kada fulan dala tolu (3) ba visita projetu sente todan ou la kobre (**ho distancia ne'ebe do'ok no estrada ne'ebe grave hanesan Posto Administrativo Laga, Quelicai no Baguia sebele halo monitorizasaun kada fulan dala ida 1 deit**).
3. Sujere ba Superior karik bele planu Inspeksaun kada fulan dala ida 2 ou tuir planu Inspesaun ba projetu sira ne'ebe iha **Posto Administrativo Baucau villa, Vemase no Venilale**.
4. Projecto nebe'e mak engenheiro la iha terenu ami la presija halo monitorizasaun no sukat nia volume
5. Presija aumenta mina
6. Husu ba Logistik sebele resolve tiha linha Internet iha Residence ADN Baucau.

➤ **Recomedacasaun Parte Eletricidade**

1. Rekomenda ba parte Logistik atu prepara Laptop kada Enginheiro (ba Eng. Ne'ebe seidauk hetan).
2. Rekomenda ba Logistik atu Aumenta tranporte ka kareta ba Enginheiro Electricidade.
3. Rekomeda ba parte Logistik atu hare problema konbustibel / Mina iha parte leste mak hanesan Municipio Baucau, Lautem no Viqueque problema iha neba Pertamina Eto laiha nemak dificulta Ami nia plano monitorizasaun karik mina hotu ami tenki fila mai atesta iha municipio Manatuto.
4. Rekomenda ba Superior sira atu koordena ho Dono do projeto (EDTL,EP) oinsa atu kria linha koordenasaun ne'ebe diak.
5. Rekomenda ba HR atu Amenta Eng. Electricidade (Recruta tan Eng. ME)
6. Rekomenda ba parte Logistik atu prepara / Facilita simcard Office nian ba Eng. Electrica.

Note: Asinatura Husi Eng. Municipio Baucau

Força de Trabalho ADN,I.P Municipio Baucau						
No	Deskrisaun	Identidade				Asinatura
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	
1	Enjineiru	Agustinho Aranda	153	Enjineiru EPAS		
		Jacob da Costa Camoes	165	Enjineiru ITI		
		Jerry Gil M. Pereira	255	Enjineiru EPAS		

		Leonito Pereira	241	Enjineiru ITI		
		Adonis Julio Fernandes	152	Enjineiru ME		
2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Anacleto de S. Belo	048	Motorista		

	Motorista	Gilroy Marçal da Cunha Braz	088	Motorista		
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#ANEXU A

MUNICIPIO BAUCAU (LISTA GERAL)

LOKALIZASAU PROJETU																
NU.	KODE PMIS	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
1	P0026	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU NASIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 22,000.00	0.00%	0.00%	\$ -	\$ 22,000.00	ON-GOING	
2	P0098	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucau - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU NASIONAL	Baucau Villa	Baucau	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	\$ 562,858.54	95.35%	85.82%	\$ 483,039.75	\$ 79,818.79	ON-GOING	
3	P0223	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venitale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	\$ 3,599,951.87	93.55%	73.52%	\$ 2,646,594.70	\$ 953,357.17	ON-GOING	
4	P0224	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venitale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip, Lda	SSS/066/MOPTC-2017	\$ 3,450,866.98	92.50%	71.36%	\$ 2,462,579.07	\$ 988,287.91	ON-GOING	
5	P0550	Rehabilitation Of MPWTC Office in the Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	\$ 19,838.03	100.00%	90.00%	\$ 17,854.23	\$ 1,983.80	ON-GOING	
6	P0837	Rural Roads Routine Maintenance Baucau - Uatobo Chainage 0+000 - 4+800 and Boile - Uatobo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	\$ 63,815.15	98.38%	88.54%	\$ 56,505.00	\$ 7,310.15	ON-GOING	
7	P0933	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	\$ 137,495.42	85.28%	76.75%	\$ 105,530.79	\$ 31,964.63	ON-GOING	
8	P0946	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatn Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	\$ 469,360.62	99.82%	84.56%	\$ 396,897.54	\$ 72,463.08	ON-GOING	
9	P0973	R4D Rural Road Spot Improvement Baucau-Uatobo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Mexa	MPW-W-210047	\$ 403,360.46	82.35%	57.18%	\$ 230,643.85	\$ 172,716.61	ON-GOING	
10	P0025	Construção de Nova Escola Polo de Baucau, de Referência da Escola Portuguesa de Díli	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	FI	EDUKASAU	Baucau Villa	Baucau	Sanira Construction Unip Lda	RDTL-326	\$ 677,203.53	92.82%	83.53%	\$ 565,698.21	\$ 111,505.32	ABANDONA	
11	P2547	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Talamori	RDTL-SAMES-RFQ-021-071	\$ 69,792.94	100.00%	82.92%	\$ 57,871.11	\$ 11,921.83	ON-GOING	
12	P1830	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Garial Posto Administrativo Baucau Villa Municipi Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Baucau Villa	Baucau	MEJD PKRIE EBF MAUCALE	-	\$ 83,515.23	81.09%	77.14%	\$ 64,422.25	\$ 19,092.98	ON-GOING	
13	P1832	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativo Baucau Villa Municipi Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Baucau Villa	Baucau	MEJD PKRIE EBF ZONA GOLGOTA	-	\$ 82,531.68	97.11%	58.48%	\$ 48,262.44	\$ 34,269.24	ON-GOING	
14	P1837	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Posto Administrativo Baucau Villa Municipi Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Baucau Villa	Baucau	MEJD PKRIE ESG NU. 02 VILA NOVA BAUCAU	-	\$ 144,241.57	87.42%	53.42%	\$ 77,047.61	\$ 67,193.96	ON-GOING	
15	P1839	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Posto Administrativo Baucau Villa Municipi Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Baucau Villa	Baucau	MEJD PKRIE EPEC/ESTV BAUCAU	-	\$ 164,157.57	58.14%	0.00%	\$ -	\$ 164,157.57	ON-GOING	
16	P1842	Rehabilitasaun ba ESG Filial Kilik Waiga'e iha Aldeia Caiobilale Suco Caibada Posto Administrativo Baucau Villa Municipi Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Baucau Villa	Baucau	MEJD PKRIE ESG FILIAL KILIK WAIGA'E	-	\$ 76,528.56	100.00%	56.19%	\$ 42,998.89	\$ 33,529.67	ON-GOING	
17	P1843	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Posto Administrativo Baucau Villa Municipi Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Baucau Villa	Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	-	\$ 117,273.54	100.00%	59.15%	\$ 69,363.97	\$ 47,909.57	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marco Aumenta 24.97%
18	P1852	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Trilolo Posto Administrativo Baucau Villa Municipi Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Baucau Villa	Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	-	\$ 118,161.18	80.89%	69.38%	\$ 81,975.28	\$ 36,185.90	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marco Aumenta 11.52%
19	P0354	R4D Rural Road Rehabilitation Terluadae - Saclari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Lalaisi, Unip. Lda	RT/023/MOP-2019	\$ 377,873.70	99.83%	80.54%	\$ 304,344.81	\$ 73,528.89	ON-GOING	
20	P0534	Rural Roads Periodic Maintenance Samagula - Namanel Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Delatina	MPTCW-W-190091	\$ 393,649.77	84.80%	66.48%	\$ 261,685.75	\$ 131,964.02	ON-GOING	
21	P0821	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laga	Baucau	Uatoos Unip. Lda	MOP-W-200002	\$ 201,488.79	40.00%	33.29%	\$ 67,076.91	\$ 134,411.88	Abomdona	Abomdona
22	P0924	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 :Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laga	Baucau	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	\$ 455,375.00	100.00%	100.00%	\$ 455,375.00	\$ -	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marco Aumenta 30.00%
23	P1433	New Construction of Camp and Leveling, pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Laga	Baucau	Juga Te Figa Unipessoal Lda	40/MACLN/X/2021	\$ 812,942.68	35.79%	32.17%	\$ 261,551.27	\$ 551,391.41	ON-GOING	
24	P1701	Rehabilitasaun ba EBF, Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Posto Administrativo Laga Municipi Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Laga	Baucau	MEJD PKRIE EBF LALA-BU'U	-	\$ 109,706.08	24.49%	28.80%	\$ 31,598.38	\$ 78,107.70	ON-GOING	
25	P1831	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativo Laga Municipi Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Laga	Baucau	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	-	\$ 87,554.29	84.02%	73.71%	\$ 64,534.97	\$ 23,019.32	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marco Aumenta 25.53%
26	P1840	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Posto Administrativo Laga Municipi Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Laga	Baucau	MEJD PKRIE EBF. FITUN SAGADATE-LAGA	-	\$ 90,866.51	69.99%	69.72%	\$ 63,354.74	\$ 27,511.77	ON-GOING	

NU.	KODE PMIS	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
27	P0934	Rural Roads Periodic Maintenance Baguia - Laisula Chainage 0+000 - 12+900 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Lamegua Star Unip Lda	MPW-W-190088	\$ 255,148.17	79.37%	71.44%	\$ 182,270.76	\$ 72,877.41	ON-GOING	
28	P1835	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF GULARI	-	\$ 89,797.83	56.26%	56.26%	\$ 50,523.99	\$ 39,273.84	ON-GOING	
29	P1845	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF OSSU-UFULARI	-	\$ 105,390.82	0.00%	0.00%	\$ -	\$ 105,390.82	ON-GOING	
30	P1846	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF UACALA	-	\$ 81,847.60	66.06%	25.97%	\$ 21,252.40	\$ 60,595.20	ON-GOING	
31	P1848	Rehabilitasaun ba EPE Fini Baguia iha Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE FINI BAGUIA	-	\$ 91,267.16	61.63%	56.06%	\$ 51,164.01	\$ 40,103.15	ON-GOING	
32	P1849	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari - Sula Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE LARI-SULA	-	\$ 97,046.05	47.96%	28.43%	\$ 27,585.59	\$ 69,460.46	ON-GOING	
33	P1850	Rehabilitasaun ba EBC Ossu - Huna iha Aldeia Ualcade Suco Ossu - Huna Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC OSSU-HUNA	-	\$ 84,264.57	63.26%	60.27%	\$ 50,788.60	\$ 33,475.97	ON-GOING	
34	P1853	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Municipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC BUAAU LAVATERI	-	\$ 120,700.62	89.02%	75.20%	\$ 90,771.95	\$ 29,928.67	ON-GOING	
35	P1855	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE ESG DE BAGUIA	-	\$ 175,519.47	33.91%	32.64%	\$ 57,288.30	\$ 118,231.17	ON-GOING	
36	P0050	Aumenta C. O no Kientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	\$ 24,365.04	100.00%	90.00%	\$ 21,928.54	\$ 2,436.50	PHO	Falta Retensaun
37	P0081	New Installation MV, LV Line and House Connection from Uaihecu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Hawa-Ai Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	\$ 163,447.50	100.00%	90.00%	\$ 147,102.75	\$ 16,344.75	PHO	Falta Retensaun
38	P0189	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruvic unip, lda	SSS/118/MOPTC-2016	\$ 4,897,636.09	27.52%	24.21%	\$ 1,185,891.06	\$ 3,711,745.03	PENDENTE	
39	P1088	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Venilale	Baucau	Caidara Lata Unipessoal,Lda	02/KDM-BAUCAU/IX/2021	\$ 54,888.38	39.50%	35.55%	\$ 19,512.87	\$ 35,375.51	ON-GOING	
40	P1833	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBC UAI-BUA	-	\$ 88,801.74	58.56%	58.56%	\$ 52,000.00	\$ 36,801.74	ON-GOING	
41	P1841	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Ossu - Uaque Suco Fatulia Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBF CULINA-OSSU-UAILALE	-	\$ 120,371.07	56.33%	51.29%	\$ 61,741.20	\$ 58,629.87	ON-GOING	
42	P1847	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	-	\$ 89,577.35	65.86%	65.16%	\$ 58,370.24	\$ 31,207.11	ON-GOING	
43	P1590	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 6+000-8+550	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Morende Construction Unipessoal,Lda	RT/016/MOP-2021	\$ 365,170.02	43.32%	22.35%	\$ 81,603.53	\$ 283,566.49	ON-GOING	
44	P1588	Rehabilitasaun Estrada Rural,Venilale -Uaioli, Baucau Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Putra Baucau Unipessoal,Lda	RT/014/MOP-2021	\$ 666,971.12	38.55%	0.00%	\$ -	\$ 666,971.12	ON-GOING	Progreso Fisiko iha Tereno ba Fulan Marco Aumenta 1.71%
45	P1589	R4D Rural Road Rehabilitation of Venilale - Uaioli Chainage 3+000 - 6+000 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Macaloco Construction Unipessoal. Lda	RT/015/MOP-2021	\$ 490,661.40	60.71%	14.33%	\$ 70,312.09	\$ 420,349.31	ON-GOING	
46	P0103	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Walibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelical	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	\$ 257,455.81	100.00%	90.00%	\$ 231,710.23	\$ 25,745.58	PHO	Falta Retensaun
47	P0157	Rehabilitation Of Roads Uaiaca - Queleqai - Lackuta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	\$ 3,451,113.20	94.61%	75.53%	\$ 2,606,757.82	\$ 844,355.38	ON-GOING	
48	P0840	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1+500 and Quelical Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelical	Baucau	Lalaisi, Unip. Lda	MPWTC-W-190089	\$ 157,601.26	74.66%	63.70%	\$ 100,391.04	\$ 57,210.22	ON-GOING	
49	P0927	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelical to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelical	Baucau	Niceles Unipessoal Lda	MPW-CS-2000026	\$ 499,065.80	98.92%	98.92%	\$ 493,665.80	\$ 5,400.00	ON-GOING	
50	P0963	Rehabilitation of Roads, Road Section: Uaiaca - Quelical - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	\$ 3,420,211.86	92.14%	72.67%	\$ 2,485,573.04	\$ 934,638.82	ON-GOING	
51	P1113	New Construction of Health Post and Douctor House Building in Bualale ,Baucau, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Quelical	Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	\$ 279,364.69	100.00%	89.59%	\$ 250,287.73	\$ 29,076.96	ON-GOING	

NU.	KODE PMIS	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
52	P1434	New construction of Tom,pavement and Gabion no jardim de Heróis de Quelicai	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Quelicai	Baucau	Samadare Unip. Lda	40/MACLN/XU/2021	\$ 323,562.28	95.67%	83.75%	\$ 270,987.84	\$ 52,574.44	ON-GOING	
53	P1700	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UADA-BORU	-	\$ 61,695.67	29.73%	22.02%	\$ 13,583.17	\$ 48,112.50	ON-GOING	
54	P1702	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UAI-ACA/MULIA	-	\$ 101,309.07	74.54%	74.22%	\$ 75,186.73	\$ 26,122.34	ON-GOING	
55	P1834	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF ABO-LIR LALETEK	-	\$ 75,117.25	35.14%	35.14%	\$ 26,399.90	\$ 48,717.35	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marco Aumenta 11.87%
56	P1836	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenel Suco Letemumo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBC LETEMUMO	-	\$ 159,065.75	86.10%	80.59%	\$ 128,194.14	\$ 30,871.61	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marco Aumenta 21.95%
57	P1838	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	-	\$ 125,450.86	80.00%	74.87%	\$ 93,918.87	\$ 31,531.99	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marco Aumenta 21.29%
58	P1844	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF CATOLICA DARENAFA	-	\$ 47,094.07	100.00%	60.33%	\$ 28,411.32	\$ 18,682.75	ON-GOING	
59	P1851	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF MAURO DARALA/BORUMODO	-	\$ 106,571.86	100.00%	95.56%	\$ 101,835.62	\$ 4,736.24	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marco Aumenta 33.48%
60	P1854	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UAIDORA/OSSOLIA	-	\$ 105,350.17	47.55%	45.55%	\$ 47,989.04	\$ 57,361.13	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marco Aumenta 25.53%
61	P1585	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 3+00 -6+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	Helcia Unipessoal,Lda	RT/010/MOP-2021	\$ 619,654.00	20.40%	10.12%	\$ 62,709.18	\$ 556,944.82	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marco Aumenta 0.76%
62	P1586	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 6+00-9+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	DVP Construção Unipessoal,Lda	RT/011/MOP-2021	\$ 588,618.90	52.48%	10.56%	\$ 62,148.57	\$ 526,470.33	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marco Aumenta 0.31%
63	P1587	Rural Road Rehabilitation Of Road Afaca-Uaitame Chainage 9+000-12+0000, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	Lia-Lura Unipessoal, Lda	RT/123/MOP-2021	\$ 535,826.40	12.93%	8.57%	\$ 45,944.96	\$ 489,881.44	ON-GOING	
64	P1584	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 0+000 - 3+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	Flores Unipessoal, Lda	RT/099/MOP-2021	\$ 510,231.96	76.89%	17.38%	\$ 88,654.95	\$ 421,577.01	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marco Aumenta 1.93%
65	P0058	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Walgoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKAUN NASIONAL	Vemasse	Baucau	We-Rua Unip, Lda	RDTL-11003725	\$ 690,194.30	100.00%	90.00%	\$ 621,173.06	\$ 69,021.24	PHO	Falta Retensaun
66	P0967	R4D Rural Road Spot Improvement Lolilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210048	\$ 379,137.63	94.03%	85.91%	\$ 325,725.32	\$ 53,412.31	ON-GOING	
67	P0968	R4D Rural Road Spot Improvement Lolilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210051	\$ 258,534.75	95.52%	78.29%	\$ 202,410.78	\$ 56,123.97	ON-GOING	
68	P0975	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Chacailala Unipessoal Lda	MPW-W-210052	\$ 242,001.57	48.53%	35.32%	\$ 85,484.90	\$ 156,516.67	ON-GOING	
69	P0691	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Vemasse	Baucau	Esa-Un	56/DNAL-MTAC/III/2017	\$ 50,000.00	67.74%	60.97%	\$ 30,483.00	\$ 19,517.00	PENDENTE	
70	P1089	Konstrusaun Sede Suco, Ualgae Vemasse	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Vemasse	Baucau	Wrangler Unipessoal,Lda	01/KDM-BAUCAU/IX/2021	\$ 54,085.33	65.19%	35.55%	\$ 19,227.89	\$ 34,857.44	ON-GOING	
71	P0376	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02(Sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	\$ 59,287,453.57	96.24%	91.42%	\$ 54,202,770.81	\$ 5,084,682.76	PHO	
72	P0382	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	\$ 29,315,346.10	94.12%	89.41%	\$ 26,210,985.32	\$ 3,104,360.78	ON-GOING	
73	P0385	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1 : Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co, jv with China overseas	ICB/046/MOPTC-2017	\$ 16,024,500.97	51.33%	39.62%	\$ 6,348,687.97	\$ 14,508,434.30	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marco Aumenta 2.21%
74	P0387	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	\$ 5,262,302.00	55.80%	55.80%	\$ 2,936,570.65	\$ 2,325,731.35	ON-GOING	
75	P0969	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Terikudae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal Lda	MPW-W-210054	\$ 272,285.28	24.23%	11.29%	\$ 30,752.96	\$ 241,532.32	ON-GOING	
76	P0974	R4D Rural Road Routine Maintenance Caicol-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Bolle-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal Lda	MPW-W-210049	\$ 299,488.62	95.93%	75.07%	\$ 224,828.92	\$ 74,659.70	ON-GOING	
TOTAL										\$ 144,414,972.67			\$ 109,600,365.93	\$ 39,647,228.04		

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Eng. ba Projecto Edificio Publico Beé no Saneamento Municipiu Baucau,ADN,I.P

1. Eng.  Gil Pereira
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Eng.  Emerenciana da Costa Maia Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BAUCAU



LOKALIZASAU PROJETU											Marco 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Kumulativu Progress
1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU NASIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 22,000.00	Jan. 1, 2016	0.00%		0.00%
2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knaa Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU NASIONAL	Baucau Villa	Baucau	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	\$ 562,858.54	July 6, 2016	95.35%		95.35%
3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	\$ 3,599,951.87	Sept. 12, 2017	93.55%		93.55%
4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip, Lda	SSS/066/MOPTC-2017	\$ 3,450,866.98	Sept. 12, 2017	92.50%		92.50%
5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	\$ 19,838.03	Aug. 1, 2016	100.00%		100.00%
6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	\$ 63,815.15	Jan. 10, 2012	98.38%		98.38%
7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	\$ 137,495.42	Nov. 30, 2019	85.28%		85.28%
8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Isolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	\$ 469,360.62	Dec. 10, 2020	99.82%		99.82%
9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Mexa Unip.Lda	MPW-W-210047	\$ 403,360.46	June 10, 2021	82.35%		82.35%
10	Construsaun Escola Polo Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	FI	EDUKASAU	Baucau Villa	Baucau	Sanira Construction Unip Lda	RDTL-326	\$ 677,203.53	Nov. 12, 2012	92.82%		92.82%
11	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Talamori	RDTL-SAMES-RFQ-021-071	\$ 69,792.94	8-Jul-21	100.00%		100.00%
12	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Baucau Villa	Baucau	MEJD PKRIE EBF MAUCALE	-	\$ 83,515.23	Oct. 15, 2021	81.09%		81.09%
13	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Baucau Villa	Baucau	MEJD PKRIE EBF ZONA GOLGOTA	-	\$ 82,531.68	Oct. 15, 2021	97.11%		97.11%
14	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Baucau Villa	Baucau	MEJD PKRIE ESG NU. 02 VILA NOVA BAUCAU	-	\$ 144,241.57	Oct. 15, 2021	87.42%		87.42%
15	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Baucau Villa	Baucau	MEJD PKRIE EPEC/ESTV BAUCAU	-	\$ 164,157.57	Oct. 15, 2021	58.14%		58.14%
16	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Calobilale Suco Caibada Postu Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Baucau Villa	Baucau	MEJD PKRIE ESG FILIAL KILIK WAIGA'E	-	\$ 76,528.56	Oct. 15, 2021	100.00%		100.00%
17	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Calobilale Suco Caibada Postu Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Baucau Villa	Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	-	\$ 117,273.54	Oct. 15, 2021	75.03%	24.97%	100.00%
18	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Trilolo Postu Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Baucau Villa	Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	-	\$ 118,161.18	Oct. 15, 2024	80.89%	11.52%	80.89%
19	R4D Rural Road Rehabilitation Terluadae - Saefari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Lalaisi, Unip. Lda	RT/023/MOP-2019	\$ 377,873.70	Jan. 15, 2020	99.83%		99.83%
20	Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Delatina	MPTCW-W-190091	\$ 393,649.77	Aug. 23, 2019	84.80%		84.80%
21	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laga	Baucau	Uatoos Unip. Lda	MOP-W-200002	\$ 201,488.79	May 5, 2014	40.00%		40.00%
22	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 :Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laga	Baucau	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	\$ 455,375.00	March 25, 2020	70.00%	30%	100.00%

LOKALIZASAUN PROJETU											Marco 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Kumulativu Progress
23	New Construction of Camp and Leveling, pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Laga	Baucau	Juga Te Figa Unipessoal Lda	40/MACLN/X/2021	\$ 512,628.94	Jan. 1, 2022	35.79%		35.79%
24	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF LALA-BU'U	-	\$ 109,706.08	Oct. 15, 2021	24.49%		24.49%
25	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	-	\$ 87,554.29	Oct. 15, 2021	74.47%	9.55%	84.02%
26	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF. FITUN SAGADATE-LAGA	-	\$ 90,866.51	Oct. 15, 2021	69.99%		69.99%
27	Baguia - Larisula Chainage 0+000 - 12+900 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Lamegua Star Unip Lda	MPW-W-190088	\$ 255,148.17	Aug. 23, 2019	79.37%		79.37%
28	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF GULARI	-	\$ 89,797.83	Oct. 15, 2021	56.26%		56.26%
29	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisiplu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF OSSU-UFULARI	-	\$ 105,390.82	Oct. 15, 2021	0.00%		0.00%
30	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisiplu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF UACALA	-	\$ 81,847.60	Oct. 15, 2021	66.06%		66.06%
31	Rehabilitasaun ba EPE Fini Baguia iha Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisiplu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE FINI BAGUIA	-	\$ 91,267.16	Oct. 15, 2021	61.63%		61.63%
32	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisiplu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE LARI-SULA	-	\$ 97,046.05	Oct. 15, 2021	47.96%		47.96%
33	Rehabilitasaun ba EBC Ossu - HUna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisiplu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC OSSU-HUNA	-	\$ 84,264.57	Oct. 15, 2021	63.26%		63.26%
34	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisiplu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC BUAAU LAVATERI	-	\$ 120,700.62	Oct. 15, 2021	89.02%		89.02%
35	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisiplu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE ESGF DE BAGUIA	-	\$ 175,519.47	Oct. 15, 2021	33.91%		33.91%
36	Aumenta C. O no Kliesntes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	\$ 24,365.04	Jan. 1, 2017	100.00%		100.00%
37	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	\$ 163,447.50	July 6, 2016	100.00%		100.00%
38	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruvic unip, Ida	SSS/118/MOPTC-2016	\$ 4,897,636.09	July 29, 2016	27.52%		27.52%
39	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Venilale	Baucau	Caidara Lata Unipessoal,Lda	02/KDM/-BAUCAU/IX/2021	\$ 54,888.38	8-Jul-21	39.50%		39.50%
40	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBC UAI-BUA	-	\$ 88,801.74	Oct. 15, 2021	58.56%		58.56%
41	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisiplu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBF CULINA-OSSU-UAILALE	-	\$ 120,371.07	Oct. 15, 2021	56.33%		56.33%
42	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisiplu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	-	\$ 89,577.35	Oct. 15, 2021	65.86%		65.86%
43	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 6+000-8+550	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Morende Construction Unipessoal,Lda	RT/016/MOP-2021	\$ 365,170.02		43.32%		43.32%
44	Rehabilitasaun Estrada Rural,Venilale -Uaioli, Baucau Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Putra Baucau Unipessoal,Lda	RT/014/MOP-2021	\$ 666,971.12		36.84%	1.71%	38.55%
45	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 3+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Macaloco Construction Unipessoal. Lda	RT/015/MOP-2021	\$ 490,661.40		60.71%		60.71%
46	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Walliliko, Daramutu to Walibobo and Boronaha, Laisorutai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelical	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	\$ 257,455.81	Sept. 1, 2016	100.00%		100.00%

LOKALIZASAUN PROJETU											Marco 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Kumulativu Progress
47	Rehabilitation Of Roads Uiaea - Queleqai - Lactuta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	\$ 3,451,113.20	Oct. 28, 2016	94.61%		94.61%
48	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelcal Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelical	Baucau	Lalaisi, Unip. Lda	MPWTC-W-190089	\$ 157,601.26	Aug. 23, 2019	74.66%		74.66%
49	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelcal to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelical	Baucau	Niceles Unipessoal Lda	MPW-CS-2000026	\$ 499,065.80	March 25, 2020	98.92%		98.92%
50	Rehabilitation of Roads, Road Section: Ualaca - Quelcal - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	\$ 3,420,211.86	Oct. 28, 2016	92.14%		92.14%
51	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Quelical	Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	\$ 279,364.69	Aug. 23, 2021	100.00%		100.00%
52	New construction of Tom,pavement and Gablon no jardim de Herois de Quelcal	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Quelical	Baucau	Samadare Unip. Lda	40/MACLN/XI/2021	\$ 269,684.83	Jan. 1, 2022	95.67%		95.67%
53	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelcal Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF UADA-BORU	-	\$ 61,695.67	Oct. 15, 2021	29.73%		29.73%
54	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelcal Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF UAI- ACA/MULIA	-	\$ 101,309.07	Oct. 15, 2021	74.54%		74.54%
55	Rehabilitasaun ba EBF Abo - Lir Laletok iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelcal Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF ABO-LIR LALETEK	-	\$ 75,117.25	Oct. 15, 2021	23.28%	11.87%	35.14%
56	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecal Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBC LETEMUMO	-	\$ 159,065.75	Oct. 15, 2021	64.15%	21.95%	86.10%
57	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelcal Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	-	\$ 125,450.86	Oct. 15, 2021	58.71%	21.29%	80.00%
58	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecal Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF CATOLICA DARENAFA	-	\$ 47,094.07	Oct. 15, 2021	100.00%		100.00%
59	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelcal Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF MAURO DARALA/BORUMODO	-	\$ 106,571.86	Oct. 15, 2021	66.52%	33.48%	100.00%
60	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumo Postu Administrativu Quelcal Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF UAIDORA/OSSOLIA	-	\$ 105,350.17	Oct. 15, 2021	22.02%	25.53%	47.55%
61	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 3+00 -6+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelical	Baucau	Helcia Unipessoal,Lda	RT/010/MOP-2021	\$ 619,654.00		19.64%	0.76%	20.40%
62	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 6+00-9+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelical	Baucau	DVP Construção Unipessoal,Lda	RT/011/MOP-2021	\$ 588,618.90		52.17%	0.31%	52.48%
63	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 9+000 - 12+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelical	Baucau	Lia-Lura Unipessoal, Lda	RT/123/MOP-2021	\$ 535,826.40		12.93%		12.93%
64	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 0+000 -3+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelical	Baucau	Flores Unipessoal. Lda	RT/099/MOP-2021	\$ 588,618.90		74.96%	1.93%	76.89%
65	New Installation of MV, LV Line and House Connection from Vemassee to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Vemassee	Baucau	We-Rua Unip. Lda	RDTL-11003725	\$ 690,194.30	Oct. 22, 2010	100.00%		100.00%
66	R4D Rural Road Spot Improvement Lolubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemassee	Baucau	Rozi const. unip. Lda	MPW-W-210048	\$ 379,137.63	June 10, 2021	94.03%		94.03%
67	R4D Rural Road Spot Improvement Lolubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemassee	Baucau	Rozi const. unip. Lda	MPW-W-210051	\$ 258,534.75	June 10, 2021	95.52%		95.52%
68	R4D Rural Road Spot Improvement Vemassee-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemassee	Baucau	Chacallala Unipessoal Lda	MPW-W-210052	\$ 242,001.57	June 10, 2021	48.53%		48.53%
69	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemassee	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Vemassee	Baucau	Esa-Un	56/DNAL-MTAC/III/2017	\$ 50,000.00	Aug. 18, 2015	67.74%		67.74%
70	Konstrusaun Sede Suku, Suku Uaigae Vemassee Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Vemassee	Baucau	Wrangler Unipessoal,Lda	01/KDM-BAUCAU/IX/2021	\$ 54,085.33	8-Jul-21	65.19%		65.19%

LOKALIZASAUN PROJETU											Marco 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Kumulativu Progress
71	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	\$ 59,287,454.00	Aug. 18, 2016	96.24%		96.24%
72	Road nrtwork Upgrading Sector Project, Upgrading and maintenance of Baucau - Lautem Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	\$ 29,315,346.10	Nov. 12, 2016	94.12%		94.12%
73	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co, jv with China overseas	ICB/046/MOPTC-2017	\$ 16,024,500.97	March 21, 2019	49.12%	2.21%	51.33%
74	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	\$ 5,262,302.00	Apr. 03, 2019	55.80%		55.80%
75	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal Lda	MPW-W-210054	\$ 272,285.28	June 10, 2021	24.23%		24.23%
76	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal Lda	MPW-W-210049	\$ 299,488.62	June 10, 2021	95.93%		95.93%

Inspeksaun Husi :

1. 
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Baucau,ADN,I.P

2. 
Eng. ba Projeto Infrastrutura e Irigasaun Municipiu Baucau, ADN, I.P

3. 
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Baucau,ADN,I.P

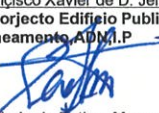
4. 
Eng. ba Projeto Infrastrutura e Irigasaun Municipiu Baucau, ADN, I.P

5. 
Eng. ba Projeto ME, ADN, I.P

Verifika Husi :


Eng. Senior ba Projeto Infrastrutura e Irigasaun, ADN, I.P


Eng. Senior ba Porjecto Edificio Publico Beé no Saneamento ADN, I.P


Eng. Deolinda de Fatima Marques
ChefeSeksau ME& ITC, ADN, I.P

Certifika Husi :


Eng. Emerenciana da Costa M. Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P



Road name	Venilale to Uaioli
Municipality	Baucau
Postu	Venilale
Sukos	Uatuhaco, Uailaha, Uaioli
Contractor	Putra Baucau Unipessoal Lda

Chainage start	0 + 000
Chainage end	3 + 000
Length	3.00

ANEXU C2 (VEN - 13) Summary

ITEM	DESCRIPTION	PRICE	%	PREVIOUS		PROGRESS ON MARCH		UP TO DATE	
				KOST (\$)	%	KOST (\$)	%	KOST (\$)	%
R-01	General works	\$ 7,320.00	1.03%	\$ 6,690.00	0.94%	\$ -	0.00%	\$ 6,690.00	0.94%
R-02	Drainage	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-03	Earth work	\$ 77,220.85	10.81%	\$ 65,213.45	9.13%	\$ -	0.00%	\$ 65,213.45	9.13%
R-05	Sub-base, base and pavement	\$ 38,613.31	5.41%	\$ 38,613.31	5.41%	\$ -	0.00%	\$ 38,613.31	5.41%
R-07	Bituminous pavement	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 432,731.21	60.60%	\$ 93,918.42	13.15%	\$ 2,159.94	0.30%	\$ 96,078.36	13.45%
R-10	Dayworks	\$ 750.00	0.11%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 2,910.00	0.41%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	\$ 400.00	0.06%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 400.00	0.06%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 560,345.36	78.47%	\$ 204,435.18	28.63%	\$ 2,159.94	0.30%	\$ 206,595.12	28.93%
B	Contractor Fee (A x 10%)	\$ 56,034.54	7.85%	\$ 20,443.52	2.86%	\$ 215.99	0.03%	\$ 20,659.51	2.89%
C	General items	\$ 83,692.95	11.72%	\$ 33,057.50	4.63%	\$ 9,598.50	1.34%	\$ 42,656.00	5.97%
D	Construction tax (A+B+C x 2%)	\$ 14,001.46	1.96%	\$ 5,158.72	0.72%	\$ 239.49	0.03%	\$ 5,398.21	0.76%
E	Total	\$ 714,074.31	100.00%	\$ 263,094.92	36.84%	\$ 12,213.92	1.71%	\$ 275,308.85	38.55%

Inspesaun Hosi ;


Eng. Jacob da Costa Camoes

Eng. ba Projeto Infrastrutura e Irigasaun
Municipiu Baucau, ADN, I.P.


Eng. Leonito Pereira

Eng. ba Projeto Infrastrutura e Irigasaun
Municipiu Baucau, ADN, I.P.

Verifika Hosi ;


Eng. Remigio D.C. dos Santos

Eng. Senior ba Projeto Infrastrutura Transporte e
Irigasaun ADN, I.P.

Sertifika Hosi ;


Eng. Emerenciana da Costa Maia Freitas

Corordenadora Unidade de Controlo e Validasaun de
Qualidade, ADN, IP



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU D (VN - 13)

Naran projeto : Rural Road Rehabilitation of venilale - Uaioli Chainage 0 +000 To 3 + 000

Kompanha : Putra Baucau Unipessoal Lda

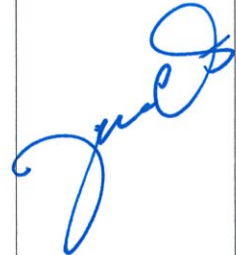
No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	LIVRO BAINAKA	Asinatura
1	15 / 02 / 2023	B A U C A U	Jacob da Costa Camoes	Eng. Baucau	1	Husu Eng Kompanha atu nafatin Aslera Servico iha terreno,		
					2	Husu Eng kompanha atu bele updt progress servico ba A D N IP kada fulan ba servico nebe mak hotu ona		
					3	Husu Eng kompanha ba item Servico Plum Concrete, atu bele kordena ho Obras Publica ho nune bele halo dadauk ona ba fatin nebe mak determina hodi halo plum Concrete.		
			Leonito Pereira		4			
2					5			



MUNICÍPIO DE BAUCAU
MUNICÍPIO DE BAUCAU
MUNICÍPIO DE BAUCAU

Naran projeto : R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800

Kompanha : Mexa

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN TERENU IHA LIVRU VIZITA	ASINATURA
I	16/03/2023	Baucau	Jacob Da costa Camoes	ENG. ADN I.P.M. BAUCAU	1	ami ba too iha terreno Kompanhia la iha fatin no servico agora dadaun parado hela	KOMPANHA LA IHA FATIN	
					2	Ami la konsege prience livro Bainaca tamba kompanha refere la iha fatin		
					3			
					4			
II			Eng. Leonito Pereira	ENG. ADN I.P.M. BAUCAU	5			
					6			
					7			



Naran Projecto : Rural Road Spot Improvement Baucau - Uatabo Chainage 0 + 000 To 4 + 800
 No kontrato : MPW - W - 210047
 Data Inspeksaun : 16, MARCH 2023
 Fatin Inspeksaun : Baucau Vila
 Koordinadas
Star Point : -8.460625 **Latetud** : 126.455995
End Point :- 8.440356 **Latetud** : 126.463871

1. Jacob Da Costa Camoes
2. Leonito Pereira

Photo Observasaun Iha Terreno (Aktual)

Remains of a car that was crushed by a landslide in a road in the town of TADN, near the border of the Philippines and China, on Monday, May 10, 2021. The car was crushed by a landslide that occurred on Sunday, May 9, 2021. The car was crushed by a landslide that occurred on Sunday, May 9, 2021. The car was crushed by a landslide that occurred on Sunday, May 9, 2021.

	L	WI	WII	HI	AREA	C.U.M
						0
			TOTAL			0



MINISTÉRIO DA INFRAESTRUTURA E TRANSPORTES
DIRECÇÃO NACIONAL DE ESTRADAS
MELHORIAS DE CONDIÇÕES

Formulário de Registo de
Inspeção de Campo

Naran Projecto : Rural Road Improvement Baguia Iarisula Cahainage 0 + 000 To 12 + 9 000

No contrato : RT / 001 / MOP - 2020

Data Inspeccsaun : 14 mARCH, 2023

Fatin Inspeccsaun : Baucau Quelecai

Koordinadas

Star Point : - 8.292266 Latetude : 126.3617414

End Point : - 8.8302876 Latetude : 126.3652594

Naran Inspector :

1. Jacob Da Costa Camoes

2. Leonito Pereira

Sketch / photo Desenho

Photo Observasaun iha terreno (Aktual)

SERVICO IHA TERRENO PARADO
HELA HAHU HOSI DESEMBRO 2022
ATE AGORA



ITEM	L	WI	WII	HI	HII	CUM
			TOTAL			0

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  INIA Agência de Desenvolvimento Nacional, Instituto Público # ANEXU D (QL-17) Naran projeto : Rural Road Spot Improvement Binagua LariSula Chainage 0 + 000 -12 + 900,Rural Road Mantanancia Samalari- Sorugua Chainage 0 + 000 - 2 + 800, Teriloedae Binagua Chainage 0 + 000 -3 + 600 Baucau Municipality						Kompanha : Juga te Figa		
No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	LIVRO BAINAKA	Asinatura
I	14/03/2023	BAUCAU	Jacob da Costa Camoes	Eng. Baucau	1		LA KONSEGE PRIENCE KADERNO BAINAKA TAMBA KOMPHIA REFERE LA IHA FATIN, NO LABELE KONTAKTU	
2			Leonito Pereira		2			
3					3			
4								



ANEXU C1 (QL - 18)
BACK UP DATA

Naran Projecto : R4D Rural Road Rehabilitation of Afaca Uitime Chainage 6 + 000 To 9 + 000 Baucau Municipality
No kontrato : RT / 001 / MOP - 2020
Data Inspeksaun : 14, MARCH 2023
Fatin Inspeksaun : Baucau Quelecai
Koordinadas :
Star Point : - 8.571107 Latetude : 126.600296
End Point : - 8.559432 Latetude : 126.611557

Naran Inspector :
1. Jacob Da Costa Camoes
2. Leonito Pereira

Sketch / photo Desenho

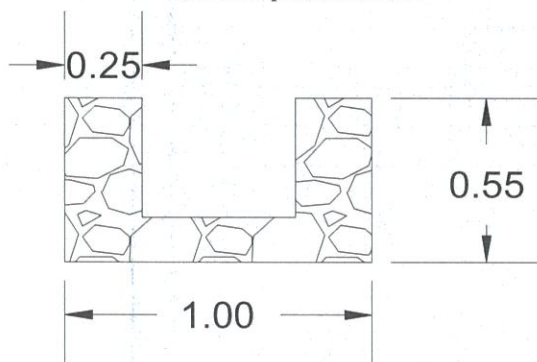


Photo Observasaun Iha terreno (Aktual)



ITEM	L	WI	WII	HI	Area	CU.M
Lined Drain	60				0.35	21
TOTAL						21



ANEXU C (QL- 18)

Road name	Afaca to Uaitame	Chainage start	6+000										
Municipality	Baucau	Chainage end	9+000										
Postu	Quelical	Length	3.00 km										
Contractor	DVP. Construction Lda												
Item	Description	PRICE			PREVIOUS		PROGRESS ON MARCH		UP TO DATE				
					Amount	Weight	Amount	Weight	Amaunth	Weight			
R-01	General works	\$	7,300.00		\$	5,190.00	0.88%	\$	-	0.00%	\$	5,190.00	0.88%
R-03	Earth work	\$	114,382.39		\$	102,312.57	17.39%	\$	-	0.00%	\$	102,312.57	17.39%
R-05	Sub-base, base and pavement	\$	52,087.81		\$	8,625.00	1.47%	\$	-	0.00%	\$	8,625.00	1.47%
R-07	Bituminous pavement	\$			\$	-	0.00%	\$	-	0.00%	\$	-	0.00%
R-08	Structures	\$	308,050.91		\$	159,176.66	27.05%	\$	1,604.19	0.27%	\$	160,780.85	27.32%
R-10	Dayworks	\$	750.00		\$	-	0.00%	\$	-	0.00%	\$	-	0.00%
R-11	Routine maintenance	\$	3,064.00		\$	-	0.00%	\$	-	0.00%	\$	-	0.00%
R-12	Cleaning	\$	400.00		\$	-	0.00%	\$	-	0.00%	\$	-	0.00%
R-15	Provisional sum	\$	400.00		\$	-	0.00%	\$	-	0.00%	\$	-	0.00%
A	Construction cost	\$	486,435.11		\$	275,304.23	46.79%	\$	1,604.19	0.27%	\$	276,908.42	47.06%
B	Contractor Fee (A x 10%)	\$	48,643.51		\$	27,530.42	4.68%	\$	160.42	0.03%	\$	27,690.84	4.71%
C	General items	\$	41,798.73		\$	6,210.00	1.06%	\$	0.07	0.00%	\$	6,210.00	1.06%
D	Construction tax (A + B + C x 2%)	\$	11,537.55		\$	6,180.89	1.05%	\$	35.29	0.01%	\$	6,216.19	1.06%
E	Total	\$	588,414.90		\$	315,225.54	53.57%	\$	1,799.97	0.31%	\$	317,025.44	53.88%

Inspesau Hosi :

Eng. Jacob dacosta Camoes
Eng. ba Projeto Insfrastuctura e Irigasaun Municipiu
Baucau, ADN, I.P

Eng. Leonito Pereira
Eng. ba Projeto Insfrastuctura e Irigasaun
Municipiu Baucau, ADN, I.P

Verifiks Hosi :

Eng. Remigio D.C dos Santos
Eng. Senior ba Projeto Insfrastutura Transporte e Irigasaun
ADN, I.P

Eng. Emerenciana da Costa
Corordenadora Unidade de Controlo e Validasaun de
Qualidade, ADN, IP



MINISTÉRIO DO PLANO
E DE DESENVOLVIMENTO
VULGARIZADO - INSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional Instituto Público

ANEXU D (QL-18)

Naran projeto : Road Rehabilitation of Afaca Uitate 6 +00 To 9 + 000

Kompanha : DVP Konstrukção Unipessoal Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN / REKOMENDASUN(LIVRO BAINAKA)	Asinatura
1	14 / 03 /2023	BAUCAU	Jacob da Costa Camoes	Eng. Baucau	1	Husu ba Eng Kompanha atu bele halo Supervijaun maksimu iha terreno ba Servico nebe mak agora dadaun lao hela iha Terreno		
					2	Husu Eng Kompanha atu aslera servico atu nune obra refere bele hotu tuir tempo nebe determina		
					3	Husu Eng Kompanha atu bele prepara Equipamentos ba trabalhador iha terreno		
			4		Husu ba Eng Kompanha atu bele Updt progresso servico iha terreno ba A D N IP			
2								

ANEXU C1 (QUE - 20)
BACK UP DATA

Naran Projeto	: Road Rehabilitation of Afaca Uitame Chainage 0 + 000 To 3+ 000 Baucau Municipality		
No kontrato	: RT / 001 / MOP - 2020		
Data Inspeksaun	: 14, March 2023		
Fatin Inspeksaun	: Baucau Quelecai		
Koordinadas			
Star Point	: - 8.546966	Latitude	: 126.603790
End Point	: - 8.549621	Latitude	: 126.603797

Naran Inspector :
1. Jacob Da Costa Camoes
2. Leonito Pereira

Sketch / photo Desenho

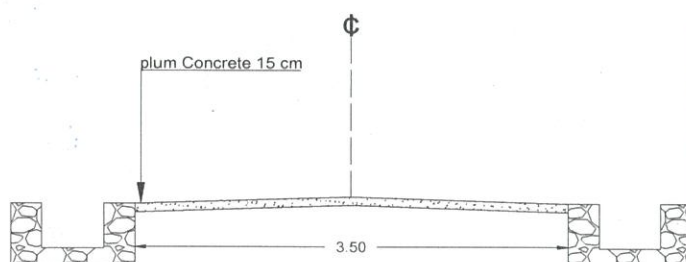


Photo Observasaun Iha terreno (Aktual)



Item	L	WI	WII	HI	HII	CUM
Plum Concrete	150	3.5		0.15		78.75
				TOTAL		78.75



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

SUMMARY

Rural Road Rehabilitation of Afaca - Uaitame Chainage 6+000 - 9+000, Baucau Municipality

Road name	Afaca to Uaitame	Chainage start	6+000
Municipality	Baucau	Chainage end	9+000
Postu	Quelicaí	Length	3.00 km
Sukos	Afaca to Uaitame		
cCompanha	Flores Unipessoal Lda		

QUE - 20

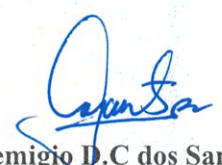
Item	Description	PRICE	PREVIOUS		PROGRESS MARCH		UP TO DATE	
			Amount	Weight	Amount	Weight	Amount	Weight
R-01	General works	\$ 7,300.00	\$ 5,650.00	0.96%	\$ -	0.00%	\$ 5,650.00	0.96%
R-03	Earth work	\$ 114,382.39	\$ 105,406.39	17.91%	\$ -	0.00%	\$ 105,406.39	17.91%
R-05	Sub-base, base and pavement	\$ 52,087.81	\$ 52,087.81	8.85%	\$ -	0.00%	\$ 52,087.81	8.85%
R-07	Bituminous pavement	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 308,050.91	\$ 210,658.87	35.79%	\$ 10,145.36	1.72%	\$ 220,804.23	37.51%
R-10	Dayworks	\$ 750.00	\$ 750.00	0.13%	\$ -	0.00%	\$ 750.00	0.13%
R-11	Routine maintenance	\$ 3,064.00	\$ 278.00	0.05%	\$ -	0.00%	\$ 278.00	0.05%
R-12	Cleaning	\$ 400.00	\$ 400.00	0.07%	\$ -	0.00%	\$ 400.00	0.07%
R-15	Provisional sum	\$ 400.00	\$ 400.00	0.07%	\$ -	0.00%	\$ 400.00	0.07%
		\$ -	\$ -		\$ -		\$ -	
A	Construction cost	\$ 486,435.11	\$ 375,631.07	63.82%	\$ 10,145.36	1.72%	\$ 385,776.43	65.54%
B	Contractor Fee (A x 10%)	\$ 48,643.51	\$ 37,563.11	6.38%	\$ 1,014.54	0.17%	\$ 38,577.64	6.55%
C	General items	\$ 41,998.73	\$ 19,389.38	3.29%	\$ 17,489.38	0.00%	\$ 19,389.38	3.29%
D	Construction tax (A+B+C x 2%)	\$ 11,541.55	\$ 8,651.67	1.47%	\$ 572.99	0.04%	\$ 8,874.87	1.51%
E	Total	\$ 588,618.90	\$ 441,235.22	74.96%	\$ 29,222.26	1.93%	\$ 452,618.32	76.89%

Inspesaun Hosi :


Eng. Jacob dacosta Camoes
Eng. ba Projeto Insfrastuctura e Irigasaun
Municipiu Baucau, ADN, I.P

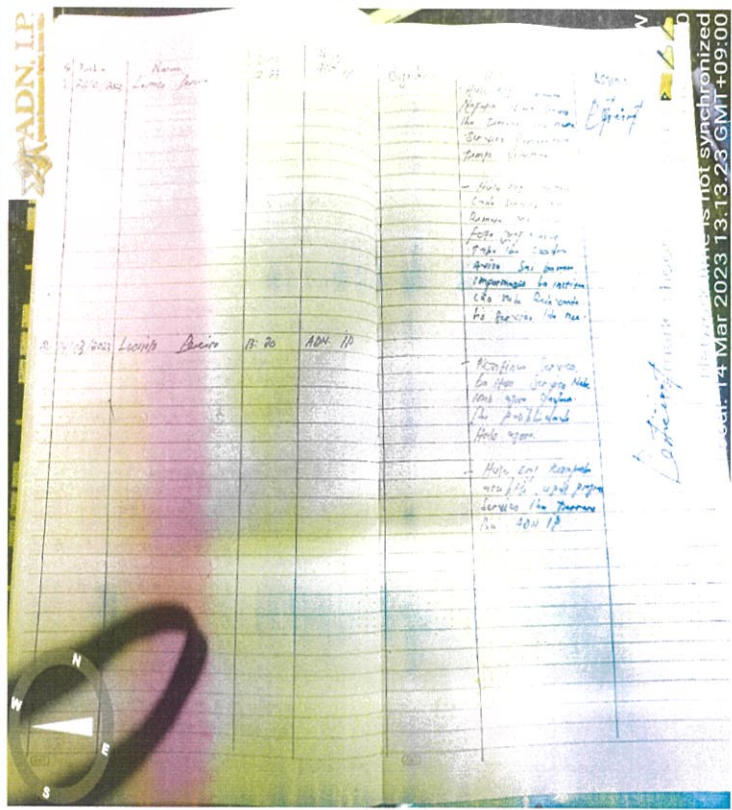

Eng. Leonito Pereira
Eng. ba Projeto Insfrastuctura e Irigasaun
Municipiu Baucau, ADN, I.P

Verifika Hosi :


Eng. Remigio D.C dos Santos
Eng. Senior ba Projeto Insfrastuctura Transporte e
Irigasaun ADN, I.P

Sertifika Hosi :


Eng. Emerenciana da Costa
Corordenadora Unidade de Controlo e Validasaun de Qualidade,
ADN, IP

 MINISTERIO DO PLANO E ORDENAMENTO Agência de Desenvolvimento Nacional, Investimentos Públicos					# ANEXU D (QUEL-2				
Naran projeto : Road Rehabilitation of Afaca Uitame 0 + 000 To 3 + 000									
Kompanha : Flores Unipessoal Lda									
No	Data Inspeção	Município / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	LIVRO BAINAKA	Asinatura	
I	14 / 03 / 2023	QUELICAI	Jacob da Costa Camoes	Eng. Baucau	1	Husu ba Contractor Kontinua halo ona Servisu Item Servico ne'ebe Seidauk halo			
					2	Husu ba Contractor hatama Relatorio kada Fulan, Ba Item Servico nebe mak halo tiha ona. no aselera Servisu antes Udan			
			Leonito Pereira						
									



ANEXU C1 (QL - 26)
BACK UP DATA

Naran Projecto : Road Rehabilitation of Afaca Uitame Chainage 6 + 000 To 9 + 000 Baucau Municipality
No kontrato : RT / 001 / MOP - 2020
Data Inspeksaun : 14, March 2023
Fatin Inspeksaun : Baucau Quelecai
Koordinadas
Star Point : - 8.559432 Latetude : 126.611557
End Point : - 8.580418 Latetude : 126.352118

Naran Inspector :
1. Jacob Da Costa Camoes
2. Leonito Pereira

Sketch / photo Desenho

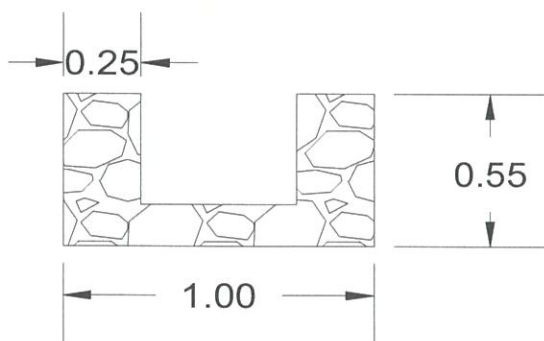


Photo Observasaun iha terreno (Aktual)

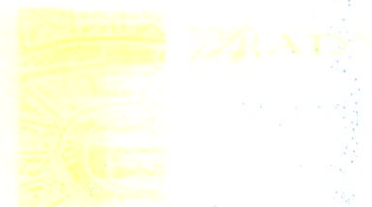


ITEM	L	WI	WII	HI	Area	CUM
Stone Masonri	150				0.35	52.5
			TOTAL			52.5



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (QL-17)

Road name	Afaca to Uaitame
Municipality	Baucau
Postu	Quelicaí
Sukos	Afaca to Uaitame
Contractor	Helcia Unipessoal Lda
Contract Value	\$619,654.00

Chainage start	3+000
Chainage end	6+000
Length	3.0 km

SUMMARY

Item	Description	SUMMARY ORIGINAL	PROGRESS PREVIOUS		PROGRESS ON MARCH		Up to date	
		Price (US\$)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
R-01	General works	\$ 6,520.00	\$ 4,220.00	0.68%	\$ -	0.00%	\$ 4,220.00	0.68%
R-03	Earth work	\$ 137,244.01	\$ 2,745.53	0.44%	\$ -	0.00%	\$ 2,745.53	0.44%
R-05	Sub-base, base and pavement	\$ 32,090.29	\$ 16,045.15	2.59%	\$ -	0.00%	\$ 16,045.15	2.59%
R-07	Bituminous pavement		\$ -	0.00%		0.00%	\$ -	0.00%
R-08	Structures	\$ 315,231.08	\$ 71,468.32	11.53%	\$ 4,221.53	0.68%	\$ 75,689.85	12.21%
R-10	Dayworks	\$ 1,050.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 3,954.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	\$ 400.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 400.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 496,889.38	\$ 94,479.00	15.25%	\$ 4,221.53	0.68%	\$ 98,700.52	15.93%
B	Contractor Fee (A x 10%)	\$ 49,688.94	\$ 9,447.90	1.52%	\$ 422.15	0.07%	\$ 9,870.05	1.59%
C	General items (Overhead)	\$ 60,925.60	\$ 15,360.00	2.48%	\$ 0.10	0.00%	\$ 15,360.10	2.48%
D	Construction tax (A+B+C x 2%)	\$ 12,150.08	\$ 2,385.74	0.39%	\$ 92.88	0.01%	\$ 2,478.61	0.40%
E	Total	\$ 619,654.00	\$ 121,672.63	19.64%	\$ 4,736.65	0.76%	\$ 126,409.29	20.40%

Inspesaun Hosi .

Eng. Jacob dacosta Camoes
Eng. ba Projeto Insfrastuctura e Irigasaun Municipiu
Baucau, ADN, I.P

Eng. Leonito Pereira
Eng. ba Projeto Insfrastuctura e Irigasaun
Municipiu Baucau, ADN, I.P

Verifiks Hosi .

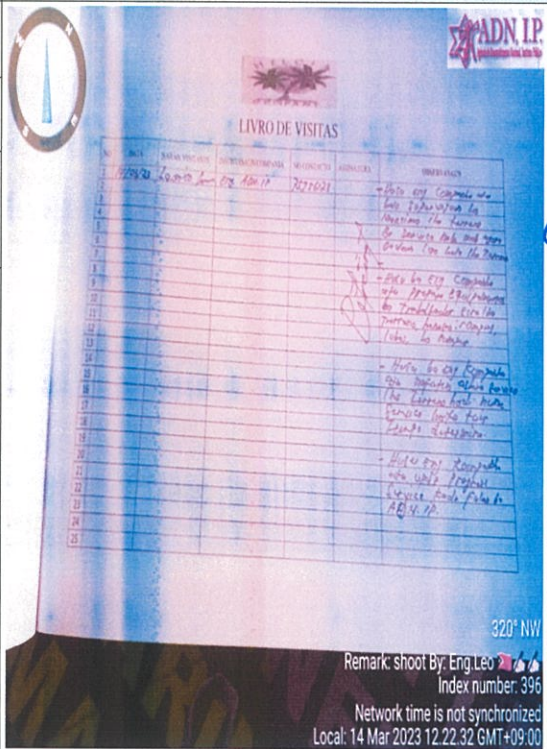
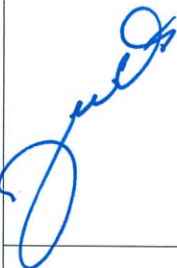
Eng. Remigio D.C dos Santos
Eng. Senior ba Projeto Insfrastutura Transporte e
Irigasaun ADN,I.P

Sertifika Hosi .

Eng. Emerenciana da Costa
Corordenadora Unidade de Controlo e Validasaun de Qualidade,
ADN,IP

Naran projeto : Rural Road Rehabilitation of Afaca Uitime change 3 + 000 to 6 + 00 Baucau Municipality

Kompanha : Hécia Unipessoal . Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	LIVRO BAINAKA	Asinatura	
I	14/03/2023	BAUCAU	Jacob da Costa Camoes	Eng. Baucau	1	Husu eng kompanha atu halo supervijaun maksimo iha terreno ba servico nebe mak lao hela iha terreno			
2			2		Husu ba Eng Kompanha atu bele prepara Equipamentos ba trabalhador sira iha terreno.				
3			3		Husu ba Eng kompanha atu bele Updt progress servico kada fulan ba Eng A D N IP.				
3				4					
4					5				

#ANEXU C1 (BV-20)

Back-up Data

Naran Projeto : NOVA CONSTRUÇÃO ESCOLA SECUNDARIO GERAL NO. 1 BAUCAU
No. kontratu :

Data Inspesaun : 22/03/2023

Fatin Inspesaun : Baucau, Baucau Villa

Koordinadas :

Start Point : Long :E 15504387 , Latetude : N 7119296

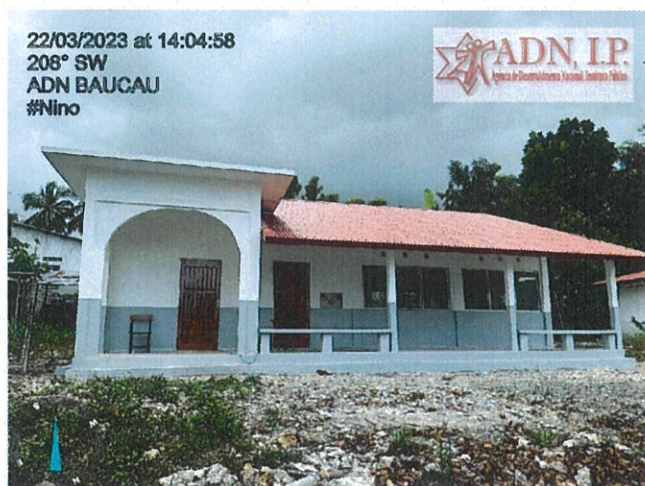
End Point : Long :, Latetude :

Naran Inspector : 1. Eng. AGUSTINHO ARANDA
2. Eng. JERRY GIL M. PEREIRA

FOTO ACTUAL

Observ. iha tereno no Foto Aktual

Sketch Item servisu



1. Dadaun ne'e servisu real iha terenu to ona instalasaun electrika



2. Servisu plafon nian mos hotu ona hanesan ita hare iha imagem refere



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT NAME : NOVA CONSTRUÇÃO ESCOLA SECUNDARIO GERAL NO. 1 BAUCAU NO CODE EMIS : 761
LOCATION : SUCO TIRILOLO, POSTO ADMINISTRATIVO, BAUCAU VILA MUNICIPIO BAUCAU.

SUMMARY			RECOMMENDED BY ADN					
No	ITEM SERVISU	TOTAL \$	Previous		This Bill		Up to Dtae	
			Amount \$	Weigh %	Amount \$	Weigh %	Amount \$	Weigh %
1	Preliminaries Work	\$ 3,075.00	\$ 1,975.00	1.67%	\$ 577.25	0.49%	\$ 2,552.25	2.16%
2	Class Room C	\$ 57,143.54	\$ 47,397.21	40.11%	\$ 31.93	0.03%	\$ 47,429.14	40.14%
3	Laboratory Computer	\$ 35,197.88	\$ 28,990.06	24.53%	\$ 224.18	0.19%	\$ 29,214.24	24.72%
4	Provisional Sum For Demolition	\$ 500.00	\$ -	0.00%	\$ 415.00	0.35%	\$ 415.00	0.35%
5	Provisional Sum For Site Works	\$ 12,904.76	\$ -	0.00%	\$ 10,710.95	9.06%	\$ 10,710.95	9.06%
I	Total Constructio Cost	\$ 108,821.18	\$ 78,362.28	66.32%	\$ 11,959.30	10.12%	\$ 90,321.58	76.44%
II	Overhead	\$ 6,340.00	\$ 3,613.00	3.06%	\$ 1,649.20	1.40%	\$ 5,262.20	4.45%
III	Contingency	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IV	Grand Total	\$ 118,161.18	\$ 81,975.28	69.38%	\$ 13,608.50	11.52%	\$ 95,583.78	80.89%

Prepara husi :
Date: 05/03/2023

Eng. Agustinho Aranda
Engenheiro AND, I. P. Municipio de Baucau

Verifica husi :
Date: / / 2023

Eng/Arche Francisco Xavier de D. Jeronimo
Senior Engenheiro ba Projecto Edificio Publico Beé no
Sanearmento ADN, I. P.

Sertifika husi :
Date: / / 2023

Eng. Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e
Validação
de Qualidade ADN, I. P.

Eng. Jerry Gil M. Pereira
Engenheiro AND, I. P. Municipio de
Baucau

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					#ANEXU D (BV-20) INSTRUSAUN / REKOMENDASAUN				
					Naran projeto : KONSTRUSAUN KA REHABILITASAUN ESGP 01 VILA NOVA				
					Kompanhia : Grupo Komunitario ESGP 01 VILA NOVA				
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN			Asinatura
I	Wednesday, March 22, 2023	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Mantein Linha kordenasaun entre grupo no Dono de projeto Tanba iha kolom Baluh baluh kropos tenki hadia			
					2	Mantein Linha kordenasaun entre grupo no Dono de projeto hodi mantein kualidade no finaliza tuir tempo ne'ebe determina			
					3	Eng. Grupo presija halo Time Schedule plano no atual taka iha Quadro informasaun			
			4		Eng. Grupo presija Tenki tau atensaun ba ITEM kolom tenki dimensi hanesan hotu tuir BOQ no dezenho ne'ebe iha				
			5		Servisu tenki nafatin lao tuir matadalan tekniku ne'ebe anexu iha kontratu				



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Naran Eng.		JERRY GIL M. PEREIRA							INSPECTION PLAN 2023																																			
Município / Posto		MUNICIPIO BAUCAU NO POSTOS							MARCO																																			
	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	Posto Administrati vo	NARAN COMP.	MONT. KONT. (\$)	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS				
B A U C A U V I L L A	1	Rehabilitasaun Eis hospital Tirolo Baucou ha Fatin Karantina,JCULaboratoriu no Isolamento Ministerio	MINISTERIO SAUDE	Funda Covid-19	Baucou Villa	Central Hill Unipessoal Lda	\$ 469,360.62	Plan																																	HALO MONITORIN LA TUIR PLANU TAMBA OBRA REFERE IHA TERENU ATIJINI ONA 100%			
								Actual																																				
	2	Construção de Nova Escola Polo de Baucou, de Referência da Escola Portuguesa de Dili	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	FI	Baucou Villa	Sanira Construction Unip Lda	\$ 677,203.53	Plan																																		FHO		
								Actual																																				
	3	Konstrusaun Foun ha Moru Protesaun ha Armazen SAMES Regional Baucou iha Municipio Baucou	SAMES	LM-BS	Baucou Villa	Talamori	\$ 69,792.94	Plan																																		HALO MONITORIN LA TUIR PLANU TAMBA FISIK 100%		
								Actual																																				
	4	Rehabilitasaun ha EBF Maucala iha Aldeia Maucala Suco Gerbau Posto Administrativo Baucou Villa Municipio Baucou	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Baucou Villa	MEJD PKRIE EBF MAUCALE	\$ 83,515.23	Plan																																		HALO MONITORIN LA TUIR PLANU TAMBA FISIK 100%		
								Actual																																				
	5	Rehabilitasaun ha EBF Zona Golgota iha Aldeia Ro - Uto Suco Babu Posto Administrativo Baucou Villa Municipio Baucou	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Baucou Villa	MEJD PKRIE EBF ZONA GOLGOTA	\$ 82,531.68	Plan																																			HALO MONITORIN LA TUIR PLANU TAMBA FISIK 100%	
								Actual																																				
6	Rehabilitasaun ha ESG 02 Vila Nova Baucou iha Aldeia Samalatu Lila Suco Bulbau Posto Administrativo Baucou Villa Municipio Baucou	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Baucou Villa	MEJD PKRIE ESGF NU. 02 VILA NOVA BAUCAU	\$ 144,241.57	Plan																																			HALO MONITORIN LA TUIR PLANU TAMBA FISIK 100%		
							Actual																																					
7	Rehabilitasaun ha EPEC/ESTV Baucou iha Aldeia Samalaculba Suco Bulbau Posto Administrativo Baucou Villa Municipio Baucou	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Baucou Villa	MEJD PKRIE EPEC/ESTV BAUCAU	\$ 164,157.57	Plan																																				HALO MONITORIN LA TUIR PLANU TAMBA FISIK 100%	
							Actual																																					
8	Rehabilitasaun ha ESG Filial Kilik Waiga'e iha Aldeia Calobale Suco Calhada Posto Administrativo Baucou Villa Municipio Baucou	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Baucou Villa	MEJD PKRIE ESG FILIAL KILIK WAIGA'E	\$ 76,528.56	Plan																																				HALO MONITORIN LA TUIR PLANU TAMBA FISIK 100%	
							Actual																																					
9	Rehabilitasaun ha EBF Calhada Macassae iha Aldeia Calobale Suco Calhada Posto Administrativo Baucou Villa Municipio Baucou	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Baucou Villa	MEJD PKRIE EBF CAIBADA MACASSAE	\$ 117,273.54	Plan																																				HALO MONITORIN LA TUIR PLANU TAMBA FISIK 100%	
							Actual																																					
10	Rehabilitasaun ha ESG 01 Baucou iha Aldeia Lutumutu Suco Tirolo Posto Administrativo Baucou Villa Municipio Baucou	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Baucou Villa	MEJD PKRIE ESG NO. 01 BAUCAU	\$ 118,161.18	Plan																																				HALO MONITORIN LA TUIR PLANU TAMBA FISIK 100%	
							Actual																																					
L A G A	1	New Construction of Camp and Leveling, pavement works no jardim de heróis de laga Baucou	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Laga	Juga Te Figa Unipessoal Lda	\$ 812,942.68	Plan																																			HALO MONITORIN LA TUIR PLANU TAMBA FISIK 100%	
								Actual																																				
	2	Rehabilitasaun ha EBF Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Posto Administrativo Laga Municipio Baucou	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Laga	MEJD PKRIE EBF LALA-BU'U	\$ 109,706.08	Plan																																			HALO MONITORIN LA TUIR PLANU TAMBA FISIK 100%	
								Actual																																				
3	Rehabilitasaun ha EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativo Laga Municipio Baucou	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Laga	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	\$ 87,554.29	Plan																																				HALO MONITORIN LA TUIR PLANU TAMBA FISIK 100%	
							Actual																																					
4	Rehabilitasaun ha EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Posto Administrativo Laga Municipio Baucou	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Laga	MEJD PKRIE EBF FITUN SAGADATE-LAGA	\$ 90,866.51	Plan																																				HALO MONITORIN LA TUIR PLANU TAMBA FISIK 100%	
							Actual																																					
B A G U I A	1	Rehabilitasaun ha EBF Gulari iha Aldeia Daralot de Batou Suco Samalari Posto Administrativo Baguia Municipio Baucou	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBF GULARI	\$ 89,797.83	Plan																																			HALO MONITORIN LA TUIR PLANU TAMBA FISIK 100%	
								Actual																																				



#ANEXU C2 (MP- 2)

Project Name :

Road Network Upgrading Sector Project (RNUSP) ADB Loan Nos.3643-TIM and 3644- TIM (COL) Upgrading and Maintenance of Baucau-Viqueque Highway Project Lot 1: Baucau - Venilale Sta.3+740 to Sta.27+120(with exceptions) ICB/046/MOPTC/2017

Contractor :

China Railway International Group Co.,Ltd in Joint Venture With China Overseas Engineering(Group)Co.,Ltd.

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	TOTAL VALUE OF WORK PREVIOUSLY	PERCENT PREVIOUS	TOTAL VALUE OF WORK THIS BILLING	PERCENT THIS MONTH	TOTAL VALUE OF WORK TO DATE	% TO DATE	BALANCE OF COST TO DATE
		(US Dollar)	(US Dollar)	%	(US Dollar)	%	(US Dollar)	%	(US Dollar)
100	GENERAL REQUIREMENTS	\$ 1,242,409.12	\$ 1,202,863.38	7.51%	\$ -	0.00%	\$ 1,202,863.38	7.51%	\$ 39,545.74
200	EARHWORKS	\$ 1,528,842.11	\$ 1,364,723.11	8.52%	\$ 6,104.50	0.04%	\$ 1,370,827.61	8.55%	\$ 158,014.50
300	SUBBASE AND BASE COURSES	\$ 1,741,306.42	\$ 949,217.17	5.92%	\$ -	0.00%	\$ 949,217.17	5.92%	\$ 792,089.25
400	SURFACE COURSE	\$ 2,540,739.06	\$ 840,975.25	5.25%	\$ 229,192.61	1.43%	\$ 1,070,167.87	6.68%	\$ 1,470,571.19
500	BRIDGE CONSTRUCTION	\$ 213,100.10	\$ 187,277.45	1.17%	\$ -	0.00%	\$ 187,277.45	1.17%	\$ 25,822.65
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 3,969,077.53	\$ 2,929,642.84	18.28%	\$ 115,709.86	0.72%	\$ 3,045,352.70	19.00%	\$ 923,724.83
700	MISCELLANEOUS STRUCTURES	\$ 689,163.84	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 689,163.84
800	BIO ENGINEERING	\$ 226,555.95	\$ 9,942.75	0.06%	\$ -	0.00%	\$ 9,942.75	0.06%	\$ 216,613.20
DW	DAYWORKS	\$ 190,159.64	\$ 69,305.50	0.43%	\$ 3,085.20	0.02%	\$ 72,390.70	0.45%	\$ 117,768.94
	PROVISIONAL SUM AND CONTINGENCY	\$ 3,509,200.00	\$ 317,959.25	1.98%	\$ -	0.00%	\$ 317,959.25	1.98%	\$ 3,191,240.75
	TOTAL =	\$ 15,850,553.77	\$ 7,871,906.70	49.12%	\$ 354,092.17	2.21%	\$ 8,225,997.88	51.33%	\$ 7,624,555.89
	Sub Total for Non - Competitive Component (C								
	PERFORMANCE BASED MAINTENANCE WORKS	\$ 173,947.20	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 173,947.20
	CONTRACT AMOUNT	\$ 16,024,500.97	\$ 7,871,906.70	49.12%	\$ 354,092.17	2.21%	\$ 8,225,997.88	51.33%	\$ 7,798,503.09
	GRAND TOTAL	\$ 16,024,500.97	\$ 7,871,906.70	49.12%	\$ 354,092.17	2.21%	\$ 8,225,997.88	51.33%	\$ 7,798,503.09

Inspection By :

(Eng. Augustina Costa Ferreira)
Eng. PMU ba Projeto (Imprestimu), ADN, I.P.

(Eng. Vidal Guterres)
Eng. PMU ba Projeto (Imprestimu), ADN, I.P.

(Eng. Jacob da Costa Camões)
Eng. PMU ba Projeto (Imprestimu), ADN, I.P.

(Eng. Leonito Pereira)
Eng. PMU ba Projeto (Imprestimu), ADN, I.P.

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba projeto Infraestrutura,
Transporte e Irrigasaun, ADN, I.P.

Sertifika husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.

PLANU INSPESAUN

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2023

Naran Eng.		Teresa Gomes						2023																												
Municipio		MUNICIPIO DILI NO POSTOS						Observasaun																												
Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Fevereiro																												
								We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																													PHO
							Actual																													
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																													FHO
							Actual																													
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																													PHO
							Actual																													
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																													Halo relatorio pagamento
							Actual																													
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																													Monotorizasaun Projecto
							Actual																													
	6	Road Network Upgrading Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																													Halo Relatorio Pagamento
							Actual																													
	7	Road Climate Resilience project (RCRP) upgrading project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																													FHO
							Actual																													
	8	Road Climate Resilience project (RCRP) upgrading and maintenance of Dili- Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																													FHO
							Actual																													
	9	Road Climate Resilience project (RCRP) upgrading and maintenance of Dili- Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																													FHO
Actual																																				
10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.,Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																													PHO	
						Actual																														
11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.,Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																													Encontro ho PMU	
						Actual																														
12	Upgrading and Maintenance of Laclubar Jet Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.,Lda		IMPRESTIMO	ADB (LOAN)	Plan																													Halo Relatorio	
						Actual																														
13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan																													Halo Relatorio	
						Actual																														
14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																													Monotorizasaun Projecto	
						Actual																														
15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Philis, (Icp) Inc. (Philippines) (As Sub-Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan																													Halo Relatorio	
						Actual																														
16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																													Monotorizasaun Projecto	
						Actual																														
17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																													Monotorizasaun Projecto	
						Actual																														

PLANU INSPESAUN

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Município / Posto	No.	Nóran Projeto	Nóran Companha	No Contrato	Kategoria	Dono do Projeto		Fevereiro																												
								We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Selo - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																													
							Actual																													
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt,Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																													
							Actual																													
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																													
							Actual																													
	21	For Preparation of detailed engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																													
							Actual																													
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																													
							Actual																													
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																													
							Actual																													
	24	Preparation of detailed Design for Rahabilitation municipio Roads Package 4 : turiscaí to Alas	'Wan Husin & Associates SDN. BHD Jv Consultant & eng. Intercontinental Unip Lda	MPW- CS 2000028	LM			Plan																												
							Actual																													
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP		Plan																												
							Actual																													
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP		Plan																													
						Actual																														
27	Preparation Deitaled Design for Rahbilitation of Municipios	Nicoles Unip Lda	MPW- CS 2000026	LM	MOP		Plan																													
						Actual																														
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP		Plan																													
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29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP		Plan																													
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30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP		Plan																													
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31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP		Plan																													
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32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP		Plan																													
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33	Preparation Deitaled Design for Engineering Desing Dili Urban Roads	Kiat Konsultan					Plan																													
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34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP		Plan																													
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35	Suprevision Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda.		LM	MOP		Plan																													
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36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP		Plan																													
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 (Eng. Augusta da Costa Ferreira) Eng. PMU ba Projeto (Impréstimo), ADN, I.P.			 (Eng. Emerenciana da Costa Maia Freitas) Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.							 (Eng. Januario Maia Guterres) Adjunto Director Executivo, ADN, I.P.																										

PLANU INSPESAUN

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MINISTÉRIO DO PLANO
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ADN, I.P.
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PLANU INSPEAUN

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	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																															
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	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																															
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	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																															
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	21	For Preparation of detailed engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																															
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	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																															
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	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																															
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	24	Preparation of detailed Design for Rahabilitation municipio Roads Package 4 : turiscail to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Intercontinental Unip Lda	MPW- CS 2000028	LM	MOP	Plan																															
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	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																															
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	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																															
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	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																															
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	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																															
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	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																															
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	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarna	MPW- CS 2000033	LM	MOP	Plan																															
							Actual																															
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarna JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																															

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Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto		Marsu																														
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	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Selo - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																															
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	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																															
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	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																															
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	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																															
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	24	Preparation of detailed Design for Rahabilitation municipio Roads Package 4 : turiscas to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Intercontinental Unip Lda	MPW- CS 2000028	LM		Plan																															
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	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																															
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	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																															
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	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																															
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	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																															
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32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan																																
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33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan																																
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34	Konsultan Suprevisi for Konstruction Suprevison of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan																																
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35	Suprevison Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda.			LM	MOP	Plan																															
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36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda			LM	MOP	Plan																															
						Actual																																
37	Rehabilitation OF Municipality Roads Package 4 Section Laga Baguia Sta 0+ 000 - sta 38 + 030	Norinco Internasional Corporation Lda	ICB/ 053/MOP/ 2022	FI	MOP	Plan																																
						Actual																																
38	Rehabilitasaun of Estrada Municipais Pakote 3 Uacala - Quelcal Para Ossu Sta 0+000 - Sta 22 + 700 Municipio de Baucau - Viqueque		ICB/ 054/MOP/ 2022	FI	MOP	Plan																																
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TOTAL PROJETO ON-GOING																																						

Note:

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Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :



(Eng. Augusta da Costa Ferreira)

Eng. PMU ba Projeto (Impréstimo), ADN, I.P.

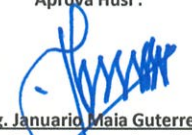
Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :



(Eng. Januario Maia Guterres)

Adjunto Director Executivo, ADN, I.P.

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2023

IMPRESTIMO

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#ANEXU C1 (VEM - 1)

Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Vemassee to Cairabela and Waigoa - Baucau District**

No. kontratu : **RDTL-11003725**

Data Inspesaun : 14 - 03 - 2023

Fatin Inspesaun : Vemassee – Cairabela - Waigoa

Koordinadas :

Start Point : Long : 8.52708673S, Latetude : 126.18276804E

End Point : Long : 8.48282723S, Latetude : 126.27878275E

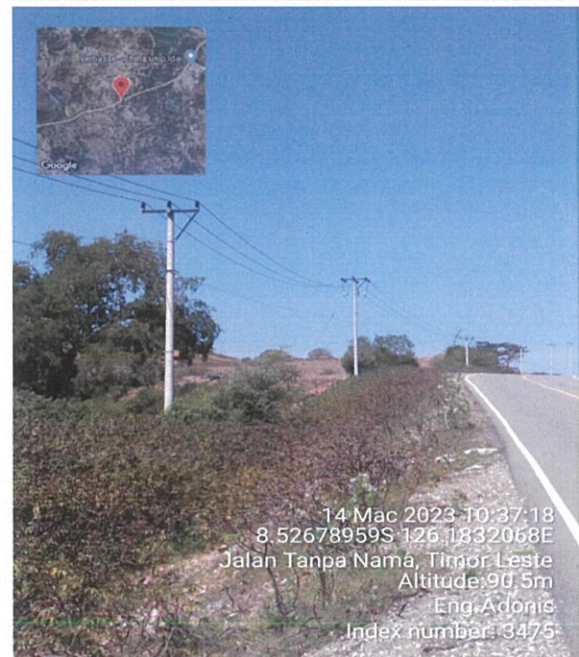
Naran Inspector : **Adonis Julio Fernandes**

Sketch & Foto Desenho

Sketch Item servisu

Start Poin Linha WeRua

Observasaun iha tereno no Foto Aktual



14 Mac 2023 10:37:18
8.52678959S 126.1832068E
Jalan Tanpa Nama, Timor Leste
Altitude: 90.5m
Eng. Adonis
Index number: 3475



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#ANEXU C1 (VEM – 1)

Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Vemassee to Cairabela and Waigoa - Baucau District**

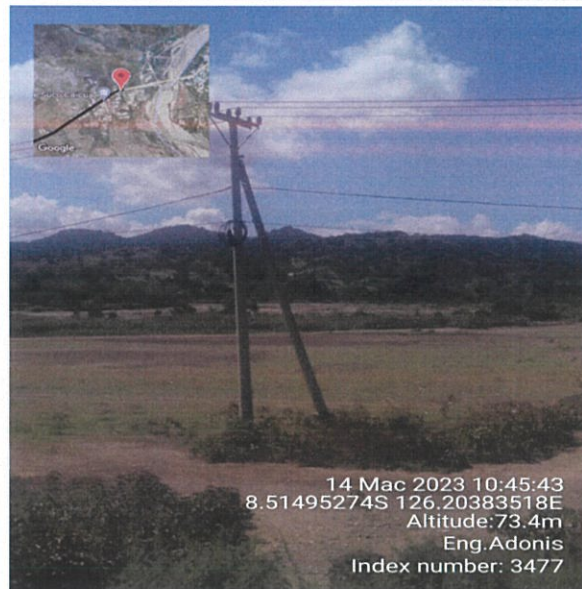
No. kontratu : **RDTL-11003725**

Sketch & Foto Desenho

Sketch Item servisu

Acessores Dreuckschoor seidauk installa

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

Treckschoor kotu & pin pos halis

Observasaun iha tereno no Foto Aktual





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#ANEXU C1 (VEM – 1)

Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Vemassee to Cairabela and Waigoa - Baucau District**

No. kontratu : **RDTL-11003725**

Sketch & Foto Desenho

Sketch Item servisu

Poste MV line Halis ou kleuk

Observasaun iha tereno no Foto Aktual





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#ANEXU D (VEM - 1) INSTRUSAUN / REKOMENDASAUN
Naran projeto : New Installation of MV, LV Line and House Connection from Vemassee to Cairabela and Waigoa - Baucau District
Kompanhia : We-Rua Unip, Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/03/2023	Baucau / Vemassee	Adonis Julio Fernandes	Tekniku,ME	1	Hadia ou istika fali Treckschoor nebe maka mamar ou kotu	
					2	Hadia no halos fali poste 12 m nebe mak halis ou kleuk	
					3	Monta Assesores Drukschoor (Strut Arm) nebe mak seidaok monta	
					4	Hadia pondasi nebe mak rahun/nakfera	
					5	Monta Warning sign no Climber Protection trafo nian + pipa galvanized ba fiu arde	
					6	Hadia fiu Baixadas nebe kois	



PLANU INSPESAUN

Naran Eng.		Adonis Julio Fernandes						2023																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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BAGUIA (BA)	3	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	Grupo komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					



Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	MARCUS																															OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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VEMASSE (VEM)	9	New Construction of Health Post and Douctor House Building Municipality Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	LM-CD	MINISTERIO SAUDE	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									</

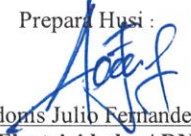
Note:

Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Adonis Julio Fernandes)
Eng. Electricidade, ADN,I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres_)
Adjunto Director Executivo, ADN,I.P



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



Naran Eng.		AGUSTINHO ARANDA							INSPECTION PLAN 2023																																						
Município / Posto		MUNICIPIO BAUCAU NO POSTOS							MARCO																																						
	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	Posto Administrati vo	NARAN COMP.	MONT. KONT. (\$)	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS							
B A U C A U V I L L A	1	Rehabilitasaun Eia hospital Trilolo Baucau ba Fatia Karantina,ICU,Laboratorium no Isolamento Ministerio	MINISTERIO SAUDE	Fundo Covid-19	Baucau Villa	Central Hill Unipessoal Lda	\$ 469,360.62	Plan																																				HALO MONITORIN LA TUIR PLANU TAMBA OBRA REFERE IHA TERENU ATIJNI ONA 100%			
								Actual																																							
	2	Construção de Nova Escola Polo de Baucau, de Referência da Escola Portuguesa de Dili	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	FI	Baucau Villa	Sanira Construction Unip Lda	\$ 677,203.53	Plan																																					FHO		
								Actual																																							
	3	Konstrusaun Foun ba Moru Protesaun ba Armanen SAMES Regional Baucau Iha Municipio Baucau	SAMES	LM-BS	Baucau Villa	Talamori	\$ 69,792.94	Plan																																				HALO MONITORIN LA TUIR PLANU TAMBA FISIK 100%			
								Actual																																							
	4	Rehabilitasaun ba EBF Maucala Iha Aldeia Maucala Suco Garikal Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE EBF MAUCALE	\$ 83,515.23	Plan																																				HALO MONITORIN LA TUIR PLANU TAMBA FISIK 100%			
								Actual																																							
	5	Rehabilitasaun ba EBF Zona Golgota Iha Aldeia Ro - Uto Suco Bahu Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE EBF ZONA GOLGOTA	\$ 82,531.68	Plan																																					HALO MONITORIN LA TUIR PLANU TAMBA FISIK 100%		
								Actual																																							
6	Rehabilitasaun ba ESG 02 Vila Nova Baucau Iha Aldeia Samalatu Lha Suco Bulbau Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE ESG NU. 02 VILA NOVA BAUCAU	\$ 144,241.57	Plan																																					HALO MONITORIN LA TUIR PLANU TAMBA FISIK 100%			
							Actual																																								
7	Rehabilitasaun ba EPEC/ESTV Baucau Iha Aldeia Samalaculiba Suco Bulbau Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE EPEC/ESTV BAUCAU	\$ 164,157.57	Plan																																						HALO MONITORIN LA TUIR PLANU TAMBA FISIK 100%		
							Actual																																								
8	Rehabilitasaun ba ESG Filial Kilik Waiga'e Iha Aldeia Calobiala Suco Calhada Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE ESG FILIAL KILIK WAIGA'E	\$ 76,528.56	Plan																																						HALO MONITORIN LA TUIR PLANU TAMBA FISIK 100%		
							Actual																																								
9	Rehabilitasaun ba EBF Calhada Macassar Iha Aldeia Calobiala Suco Calhada Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE EBF CAIHADA MACASSAE	\$ 117,273.54	Plan																																						HALO MONITORIN LA TUIR PLANU TAMBA FISIK 100%		
							Actual																																								
10	Rehabilitasaun ba ESG 01 Baucau Iha Aldeia Latumutu Suco Trilolo Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE ESG NO. 01 BAUCAU	\$ 118,161.18	Plan																																						HALO MONITORIN LA TUIR PLANU TAMBA FISIK 100%		
							Actual																																								
L A G A	1	New Construction of Camp and Leveling, pavement works no jardim de heróis de Iaga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Laga	Juga Te Piga Unipessoal Lda	\$ 812,942.68	Plan																																						HALO MONITORIN LA TUIR PLANU TAMBA FISIK 100%	
								Actual																																							
	2	Rehabilitasaun ba EBF Lala - Bu'u Iha Aldeia Sire - Bu'u Suco Sagadate Posto Administrativo Laga Municipio Baucau	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Laga	MEJD PKRIE EBF LALA-BU'U	\$ 109,706.08	Plan																																						HALO MONITORIN LA TUIR PLANU TAMBA FISIK 100%	
								Actual																																							
3	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua Iha Aldeia Libagua Suco Libagua Posto Administrativo Laga Municipio Baucau	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Laga	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	\$ 87,554.29	Plan																																							HALO MONITORIN LA TUIR PLANU TAMBA FISIK 100%	
							Actual																																								
4	Rehabilitasaun ba EBF Fitun Sagadate - Laga Iha Aldeia Samagata Suco Sagadate Posto Administrativo Laga Municipio Baucau	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Laga	MEJD PKRIE EBF FITUN SAGADATE-LAGA	\$ 90,866.51	Plan																																							HALO MONITORIN LA TUIR PLANU TAMBA FISIK 100%	
							Actual																																								
B A G U I A	1	Rehabilitasaun ba EBF Gulari Iha Aldeia Daraloi de Baixo Suco Samalari Posto Administrativo Bagula Municipio Baucau	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Bagula	MEJD PKRIE EBF GULARI	\$ 89,797.83	Plan																																						HALO MONITORIN LA TUIR PLANU TAMBA FISIK 100%	
								Actual																																							
	2	Rehabilitasaun ba EBF Ossu - Ufulari Iha Aldeia Ossu - Ufulari Suco Samalari Posto Administrativo Bagula Municipio Baucau	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Bagula	MEJD PKRIE EBF OSSU-UFULARI	\$ 105,390.82	Plan																																						HALO MONITORIN LA TUIR PLANU TAMBA FISIK 100%	
								Actual																																							
	3	Rehabilitasaun ba EBF Uacala Iha Aldeia Uacala Suco Uacala Posto Administrativo Bagula Municipio Baucau	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Bagula	MEJD PKRIE EBF UACALA	\$ 81,847.60	Plan																																						HALO MONITORIN LA TUIR PLANU TAMBA FISIK 100%	
							Actual																																								
4	Rehabilitasaun ba EPE Fini Bagula Iha Aldeia Neolidae Suco Alaua Craic Posto Administrativo Bagula Municipio Baucau	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Bagula	MEJD PKRIE EPE FINI BAGUA	\$ 91,267.16	Plan																																							HALO MONITORIN LA TUIR PLANU TAMBA FISIK 100%	
							Actual																																								
5	Rehabilitasaun ba EPE Lari - Sula Iha Aldeia Lauhare Suco Lari - Sula Posto Administrativo Bagula Municipio Baucau	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Bagula	MEJD PKRIE EPE LARI-SULA	\$ 97,046.05	Plan																																							HALO MONITORIN LA TUIR PLANU TAMBA OBRA REFERE LAO TARDE	
							Actual																																								

	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	Posto Administrativo	NARAN COMP.	MONT. KONT. (\$)	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
	6	Rehabilitasaun ha EBC Ossu - Huna Iha Aldeia Ualcade Suco Ossu - Huna Postu Administrativu Baguia Municipiu Baucou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBC OSSU-HUNA	\$ 84,264.57	Plan																																			HALO MONITORIN LA TUIR PLANU TAMBA FISIK 100%																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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NOTE

Periode Inpensaun iha terreno

Implementasaun Plano Periode Inpensaun iha terreno

Relatorio Avaliasaun Mensal iha Dili

Prepara Husi :



(Eng. Agostinho Aranda)
Eng. Projecto Edificio Publico
Beé no Saneamento ADN, I. P.

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN , I. P.

Aprova Husi :



(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN , I. P.

Page 3 of 3



NARAN MUNICIPIO								PLANO INSPECSAUN 2023 MARCO																																	
Eng. Jacob da Costa Camoes																																									
BAUCAU																																									
Postu	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	NARAN KONT.	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS	
V E M A S S E	18	Rehabilitasaun Estrada Rural Afaca- Uaitame Chainage 0+000 -3+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Flores Unipessoal Lda	RT/099/MOP-2021	Plan																																ON-GOING	
								Actual																																	
	1	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000- 2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Rozi const. unip Lda	MPW-W-210048	Plan																																Servisu iha Terenno 100%	
								Actual																																	
	2	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500- 4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Rozi const. unip Lda	MPW-W-210051	Plan																																Servisu iha Terenno 100%	
								Actual																																	
	3	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000- 21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Chacailala Unipessoal Lda	MPW-W-210052	Plan																																ON-GOING	
								Actual																																	
	6	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01- 02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC- 2015	Plan																																Nasional mak Halo Plano	
								Actual																																	
	M P U O L S T T I O	1	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000- 12+900, Rural Roads Routine	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Juga Te Figa Unipessoal Lda	MPW-W-210054	Plan																																ON-GOING
								Actual																																	
2		R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	DB-Ingracia Unipessoal Lda	MPW-W-210049	Plan																															ON-GOING		
								Actual																																	
		TOTAL																																							

NOTE



Periode Inpecsaun iha terreno



Implementasaun Plano Periode Inpecsaun iha terreno



Relatorio Avaliasaun Mensal iha Dili

Prepara husi
Eng. Jacob da Costa Camoes
Eng. ba Projeito Insfrasturctura e Irigasaun
Municipiu Baucau, ADN, I.P

Serifika Hosi
Eng. Emerenciana da costa Maia Freitas
Eng. Coord. Unidade de Controlo e Validacao e Qualidade
ADN, I.P
B

Aprova Hosi
Eng. Januario Maia Guterres
Adjunto Director Executivo
A D N I P



Agência de
Desenvolvimento
Nacional, Instituto Público

+

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NOTE



Periode Inpeksaun iha terreno



Implementasaun Plano Periode Inspeksaun iha terreno



Relatorio Avaliasaun Mensal iha Dili

Prepara husi

Eng. Leonito Pereira

Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu
Baucau, ADN, I.P

Serifika Hosi


 Mariana da Costa M.

Eng. Emergencia da costa Maia Freitas
Eng. Coord. Unidade de Controlo e Validacao e
Qualidade
ADN, I.P.

Aprova Hosi

Eng. Januario Maia Gutierrez

Adjunto Director Ejecutivo A D N IP