



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU ERMERA

JANEIRO 2022

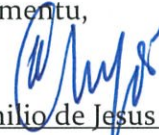


SUMÁRIO

RELATÓRIO IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO ERMERA JANEIRO 2022

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I. INTRODUSAUN.

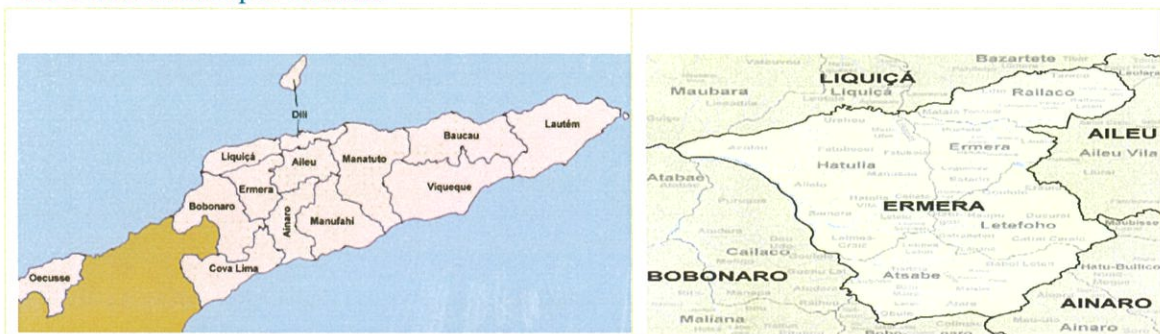
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefisiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Ermera



Mapa hatudu pozisaun jeográfika Autoridade Munisipal Ermera iha luan 746 km² ho populusaun nain – 117,064 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Ermera iha Posto Administrativo 5 ho Sukus 52 no aldeias 277.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Atsabe		Ermera Kota		Hatolia		Letefoho		Railaco	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Atara	7	Estado	12	Ailelo	4	Ducurai	13	Fatuquero	2
Baboi craic	6	Humboe	4	Acula/Sare	6	Eraulolo	6	Liho	4
Baboi leten	4	Lauala	3	Fatubolo	6	Goulolo	4	Matata	4
Batu Manu	4	Leguimea	6	Fatubessi	4	Hatugau	6	Deleso	2
Laclo	4	Mirtutu	4	Hatolia Vila	7	Catrai Craic	9	Railaco Craic	4
Lacao (Lasau n)	4	Poetete	12	Coliati- Letelo	3	Catrai Leten	7	Railaco Leten	5
Laubon o	3	Ponilala	5	Leimea Craic	3	Lauana	3	Vemassee	3
Lemeia leten	8	Raimerhe i	6	Lemeia Sorinbalu	2	Hauptu(L etefoho)	12	Taraço	2
Malabe	4	Riheu	5	Lisapat	6	-	-	Tocoluli	3
Obulo	7	Talimoro	5	Manusae	5	-	-	-	-
Parami n	6	-	-	Mau-Ubu	4	-	-	-	-
Tiarlelo	3	-	-	Samara	2	-	-	-	-
-	-	-	-	Urahou	6	-	-	-	-
Total	60		62	-	58		60	-	29

Data husi: Livro 3 B OJE 2021, pag 52

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Ermera

Forca de Trabalho ADN,I.P Municipio Ermera								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro		2				2	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			3				3	

Tabela 1.2: Lista Asset ADN,I.P Municipio Ermera

ASET ADN,IP MUNICIPIO ERMERA								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio		1				1	
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	
4	Laptop HP		1				1	
5	Printer Cannon		1				1	
6	UPS		1				0	
7	Armario File		2				2	
8	Armario Tau hena		3				3	
9	Meja escritorio		1				1	
10	Meja han		1				1	
11	Meja TV (kiik)		1				1	
12	Kadeira escritorio		6				6	
13	Kadeira han		4				4	
14	Sofa		1 Set				1 Set	
15	Springbed +sumasu 4+sprei 3		3 Set				3 Set	
16	Jeleira		1				1	

17	Water Dispenser		1				1	Aat ona
18	TV + Parabola		1 Set				1 Set	Aat ona
20	Kompor		1				1	
21	Kompor Gas		1				0	
22	Rack sepatu		3				1	Laiha
23	Rack Piring		1				1	
24	Water Pump Sanyo		1				1	

1.3 : LISTA PROJETOS

Projetu hotu neébe akumula iha lista neé bazeia ba dados projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Financiamento, tabela 1.3.2 Projetu por Sector, tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A

Tabela 1.3.1 Projecto Municipio Ermera Por Fundus Financiamento



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM (BS, CD, FUNDU COVID, TP) + PDIM			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	5	\$1,211,291.80	\$762,749.85	62.97%
2	ERMERA	8	\$3,081,758.12	\$1,846,777.08	59.93%
3	HATULIA	6	\$13,045,599.73	\$9,273,783.18	71.09%
4	LETEFOHO	5	\$3,288,878.48	\$2,861,976.47	87.02%
5	RAILACO	4	\$772,956.37	\$210,475.30	27.23%
	GRAND TOTAL	28	\$21,400,484.50	\$14,955,761.88	69.89%

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$555,339.19	\$499,819.72	90.00%
2	ERMERA	3	\$2,081,578.87	\$1,329,724.50	63.88%
3	HATULIA	5	\$12,774,165.99	\$9,157,139.34	71.68%
4	LETEFOHO	4	\$3,136,853.10	\$2,725,192.36	86.88%
5	RAILACO				
	GRAND TOTAL	13	\$18,547,937.15	\$13,711,875.92	73.93%

Dados Detalho kada Projetu #anexu A

NO	POSTO ADMINISTRATIVO	LM - BS			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$91,178.33	\$71,613.49	78.54%
2	ERMERA	1	\$274,272.40	\$15,825.79	5.77%
3	HATULIA				
4	LETEFOHO				
6	RAILACO	1	\$358,735.46	\$25,966.19	7.24%
	GRAND TOTAL	3	\$724,186.19	\$113,405.47	15.66%

NO	POSTO ADMINISTRATIVO	LM - Fundu Covid			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE				
2	ERMERA	2	\$334,327.32	\$202,560.49	60.59%
3	HATULIA				
4	LETEFOHO				
5	RAILACO				
	GRAND TOTAL	2	\$334,327.32	\$202,560.49	60.59%

Dados Detalho kada Projetu #anexu A

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$341,694.96	\$-	0.00%
2	ERMERA	1	\$23,353.25	\$20,999.93	89.92%
3	HATULIA	1	\$271,433.74	\$116,643.84	42.97%
4	LETEFOHO	1	\$152,025.38	\$136,784.11	89.97%
5	RAILACO	1	\$160,056.02	\$-	0.00%
	GRAND TOTAL	5	\$948,563.35	\$274,427.88	28.93%

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU(\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	2	\$223,079.32	\$191,316.64	85.76%
2	ERMERA	1	\$368,226.28	\$277,666.37	75.41%
3	HATULIA				
4	LETEFOHO				
5	RAILACO	2	\$254,164.89	\$184,509.11	72.59%
	GRAND TOTAL	5	\$845,470.49	\$653,492.12	77.29%

Dados Detalho kada Projetu #anexu A

Tabela 1.3.2 Projecto Municipio Ermera Por Sectores



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

NO	SECTOR PROJETU	TOTAL SECTORES MUNICIPIO ERMERA			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO	4	\$448,959.83	\$146,375.20	32.60%
2	EDIFICIOS PUBLICOS	3	\$860,486.44	\$25,966.19	3.02%
3	EDUKASAUN	1	\$368,226.28	\$277,666.37	75.41%
4	ELETRIFIKASAUN NASIONAL	9	\$6,825,025.51	\$5,362,124.31	78.57%
5	ESTRADAS	3	\$11,486,392.80	\$8,137,389.17	70.84%
6	MANUTENSAUN NO REHABILITASAUN	2	\$388,544.22	\$349,146.55	89.86%
7	SAUDE	6	\$1,022,849.42	\$657,094.09	64.24%
	GRAND TOTAL	28	\$21,400,484.50	\$14,955,761.88	69.89%

NO	SECTOR PROJETU	ATSABE			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO	1	\$91,178.33	\$71,613.49	78.54%
2	EDIFICIOS PUBLICOS	1	\$341,694.96	\$-	0.00%
3	EDUKASAUN				
4	ELETRIFIKASAUN NASIONAL	1	\$555,339.19	\$499,819.72	90.00%
5	ESTRADAS				
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	2	\$223,079.32	\$191,316.64	85.76%
	GRAND TOTAL	5	\$1,211,291.80	\$762,749.85	62.97%

Dados Detalho kada Projetu #anexu A

NO	SECTOR PROJETO	ERMERA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO	2	\$297,625.65	\$36,825.72	12.37%
2	EDIFICIOS PUBLICOS				
3	EDUKASAUN	1	\$368,226.28	\$277,666.37	75.41%
4	ELETRIFIKASAUN NASIONAL	2	\$1,845,060.03	\$1,117,362.06	60.56%
5	ESTRADAS				
6	MANUTENSAUN NO REHABILITASAUN	1	\$236,518.84	\$212,362.44	89.79%
7	SAUDE	2	\$334,327.32	\$202,560.49	60.59%
	GRAND TOTAL	8	\$3,081,758.12	\$1,846,777.08	59.93%

NO	SECTOR PROJETO	HATULIA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO				
2	EDIFICIOS PUBLICOS				
3	EDUKASAUN				
4	ELETRIFIKASAUN NASIONAL	2	\$1,287,773.19	\$1,019,750.17	79.19%
5	ESTRADAS	3	\$11,486,392.80	\$8,137,389.17	70.84%
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	1	\$271,433.74	\$116,643.84	42.97%
	GRAND TOTAL	6	\$13,045,599.73	\$9,273,783.18	71.09%

Dados Detalho kada Projeto #anexu A

NO	SECTOR PROJETO	LETEFOHO			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO				
2	EDIFICIOS PUBLICOS				
3	EDUKASAUN				
4	ELETRIFIKASAUN NASIONAL	4	\$3,136,853.10	\$2,725,192.36	86.88%
5	ESTRADAS				
6	MANUTENSAUN NOREHABILITASAUN	1	\$152,025.38	\$136,784.11	89.97%
7	SAUDE				
	GRAND TOTAL	5	\$3,288,878.48	\$2,861,976.47	87.02%

NO	SECTOR PROJETO	RAILACO			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO	1	\$60,155.8500	\$37,935.9900	63.06%
2	EDIFICIOS PUBLICOS	2	\$518,791.4800	\$25,966.1900	5.01%
3	EDUKASAUN				
4	ELETRIFIKASAUN NASIONAL				
5	ESTRADAS				
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	1	\$194,009.0400	\$146,573.1200	75.55%
	GRAND TOTAL	4	\$772,956.3700	\$210,475.3000	27.23%

Dados Detalho kada Projeto #anexu A

Tabela 1.3.3 Projecto Municipio Ermera Por Ministerios



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

NO	DONO DO PROJETO	GRAND TOTAL			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA	1	\$160,056.02	\$-	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	18	\$19,148,922.36	\$13,995,035.23	73.09%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$709,921.24	\$277,666.37	39.11%
4	MINISTERIO SAUDE	6	\$1,022,849.42	\$657,094.09	64.24%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$358,735.46	\$25,966.19	7.24%
GRAND TOTAL		28	\$21,400,484.50	\$14,955,761.88	69.89%

NO	DONO DO PROJETO	ATSABE			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	2	\$646,517.52	\$571,433.21	88.39%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$341,694.96	\$-	0.00%
4	MINISTERIO SAUDE	2	\$223,079.32	\$191,316.64	85.76%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
GRAND TOTAL		5	\$1,211,291.80	\$762,749.85	62.97%

Dados Detalho kada Projeto #anexu A

NO	DONO DO PROJETO	ERMERA			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	5	\$2,379,204.52	\$1,366,550.22	57.44%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$368,226.28	\$277,666.37	75.41%
4	MINISTERIO SAUDE	2	\$334,327.32	\$202,560.49	60.59%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	8	\$3,081,758.12	\$1,846,777.08	59.93%

NO	DONO DO PROJETO	HATULIA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	5	\$12,774,165.9900	\$9,157,139.3400	71.68%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU				
4	MINISTERIO SAUDE	1	\$271,433.7400	\$116,643.8400	42.97%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	6	\$13,045,599.7300	\$9,273,783.1800	71.09%

Dados Detalho kada Projeto #anexu A

NO	DONO DO PROJETO	LETEFOHO			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	5	\$3,288,878.48	\$2,861,976.47	87.02%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU				
4	MINISTERIO SAUDE				
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	5	\$3,288,878.48	\$2,861,976.47	87.02%

NO	DONO DO PROJETO	RAILACO			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA	1	\$160,056.02	\$-	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	1	\$60,155.85	\$37,935.99	63.06%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU				
4	MINISTERIO SAUDE	1	\$194,009.04	\$146,573.12	75.55%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$358,735.46	\$25,966.19	7.24%
	GRAND TOTAL	4	\$772,956.37	\$210,475.30	27.23%

Dados Detalho kada Projeto #anexu A

Tabela 1.4: Dadus Populasaun Munisipiu Ermera

Administrative Post, Suco and Sexo	2021				
	Total	Idade produktivu (idade 15-64)		Idade la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atsabe	20,595	2,496	2,652	2,428	2,286
Ermera	40,192	11,327	11,469	8,862	8,534
Estado	3,350	882	958	799	712
Hatulia	40,751	10,927	11,126	9,649	9,050
Letefoho	24,585	7,082	7,129	5,346	5,028
Railaco	13,569	4,125	3,826	2,974	2,644

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015
Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Anexu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-Up fotografia #Anexu C1, detallu ba Back-Up BoQ #Anexu C2 no Instrusaun servisu bele hare'e #Anexu D.III. OBSTÁCLO IHA TERENU

3.1 OBSTÁCLO SERVISU IHA TERENU

Durante iha fulan ida nia laran, problema neé be ami engenheiro hasoru mak hanesan :

1. Kondisaun klima(iklim) nebe udan hela deit,halo Estrada Ligasaun ba Fatin projeto Grave hodi afeta ba Transporte
2. Linha Insternet nebe ladun diak

IV. Recomendação

4.1 OBSTACLO IHA TERENO

Husi Obstatlu nebe ami infrenta iha tereno ami nia rekomendasaun mak hanesan tuir mai ne'e ;

1. Husu ba superior e Chefe logística atu hare mos ba kondisaun transporte nebe agora municipio sira utiliza
2. Husu ba Parte IT hodi hare linha Internet

Note: Asina husi Eng Municipio hotu

Forca de Trabalho AND, I.P Municipio Ermera					
No	Deskrisaun	Naran Kompletu e Asinatura	Nu. ID Card	Pozisaun	Fotografia
1	Engineiro	 Jaimito Manuel Quintão	116	Enjineru EPAS	
		 Antonio Mendonca Faria da Silva	181	Enjineru ITI	

2	Eng. Electricidade	 Camilio de Jesus	061	Tekniku METIC	
	Eng. Electricidade	 Ana M. L. D. C. Guterres	039	Tekniko VEBD	
3	Motorista	 Rosario Soares de Deus	030	Motorista	



#ANEKSU A

LISTA GERAL PROJETO ON - GOIN MUNICIPIO ERMERA 2022

NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS	OBSERVASAUN
1	New Installation MV, LV Line and House Connection from Malabe to Mota Taidasi, Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	ATSABE / ATS1	Ermera	Camlai Unip. Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	\$ 555,339.19	Aug. 22, 2013	100%	90.00%	\$ 490,819.72	\$ 55,519.47	ON-GOING	
2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ATSABE / ATS3	Ermera	Darlau Constraction and Engineering	NCB-MOP-190052	\$ 91,178.33	Dec. 1, 2019	100%	78.54%	\$ 71,613.40	\$ 19,564.84	ON-GOING	Falta Retensaun 10%
3	Konstrusaun fou posto saude no uma doutor, suco atara, posto administrativo Atsabe	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE / ATS4	Ermera	Sarakoe Unip. Lda	05/PAM-KDM/E/X/2019	\$ 201,185.12	Oct. 1, 2019	95.80%	86.22%	\$ 173,465.93	\$ 27,719.19	ON-GOING	Projeto refere Falta Retensaun 10% e osan sisa fila ba cofre Estado
4	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE / ATS7	Ermera	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	\$ 21,894.20	Nov. 15, 2019	90.59%	81.53%	\$ 17,850.71	\$ 4,043.49	PHO	Falta Retensaun 10%
5	Projeto Konstrusaun Foun no Reabilitasaun ba ESTV Mota Bandeira Malabe Atsabe-Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDIFICIOS PUBLICOS	ATSABE / ATS9	Ermera	Atululi Unipessoal Lda	NCB-10/MEJD/DNA/2021	\$ 341,694.96	Nov. 1, 2021	1.25%	0.00%	\$ -	\$ -	ON-GOING	Projeto foun 2022
6	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kaimate, Haturegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	ERMERA / ER1	Ermera	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	\$ 584,191.90	Sept. 1, 2017	44.59%	29.56%	\$ 172,693.11	\$ 411,498.79	ON-GOING	
7	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Samatrae, Nilbroen, Manukokorek and Leimeia Kaimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	ERMERA / ER2	Ermera	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	\$ 1,260,868.13	June 6, 2016	93.41%	74.92%	\$ 944,668.95	\$ 316,199.18	ON-GOING	
8	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	ERMERA / ER4	Ermera	Rilero unip. Lda	RT/030/MOP-2019	\$ 236,518.84	Dec. 20, 2019	100%	89.79%	\$ 212,362.44	\$ 24,156.40	ON-GOING	Projeto refere progresu atinji ba 100% maibe husi parte kompanha seidaok submete pag.100% mai
9	Konstrusaun Muda Linha Kanu Transmisau husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	AGUA E SANEAMENTO	ERMERA / ER6	Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	\$ 23,353.25	Aug. 18, 2017	100%	89.92%	\$ 20,999.93	\$ 2,353.32	PHO	Projeto refere nia pagamento 100% rekomenda ona iha tinan 2017 e agora falta
10	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	ERMERA / ER9	Ermera	Colinereo Unip. Lda	02/PAM-KDM/E/X/2019	\$ 368,226.28	Oct. 1, 2019	84.80%	75.41%	\$ 277,666.37	\$ 90,559.91	ON-GOING	
11	Rehabilitation Of Slow Sand Filter (SSF) Part II Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ERMERA / ER11	Ermera	Zibel Infinity Unipessoal Lda	MPW-W-200017	\$ 274,272.40	Feb. 20, 2020	6.41%	5.77%	\$ 15,825.79	\$ 258,446.61	ON-GOING	
12	New Construction Of Isolation at CHC Gleno, Ermera	MINISTERIO SAUDE	LM - Fundu Covid	SAUDE	ERMERA / ER12	Ermera	Salimagu Unip. Lda	RDTL - MS - C19 - DNA - DC - 21 - 065	\$ 265,518.68	May. 03, 2021	82.58%	70.90%	\$ 188,243.13	\$ 77,275.55	ON-GOING	
13	New Construction Of Laboratory for Covid-19 At CHI GLENO, ERMERA, MINISTRY Of Health, Timor-Leste	MINISTERIO SAUDE	LM - Fundu Covid	SAUDE	ERMERA / ER13	Ermera	BEHALE ENTERPRICE UNIPESOAAL, LDA	RDTL-MS-C19-DNA-RBK-20-087A	\$ 68,808.64	Oct. 1, 2021	56.57%	20.81%	\$ 14,317.36	\$ 54,491.28	ON-GOING	
14	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	HATULIA / HTL1	Ermera	Macadai Unip. Lda	RDTL-11006205	\$ 640,283.74	June 6, 2011	99.24%	90.00%	\$ 576,255.37	\$ 64,028.37	ON-GOING	
15	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titi Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	HATULIA / HTL2	Ermera	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	\$ 647,489.45	July 6, 2016	96.21%	68.49%	\$ 443,494.80	\$ 203,994.65	ON-GOING	
16	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	HATULIA / HTL3	Ermera	Holgapa Lda	SSS/107/MOPTC-2016	\$ 4,582,996.60	July 25, 2016	98.29%	86.43%	\$ 3,961,145.63	\$ 621,850.97	ON-GOING	Projeto ida ne, e agora Parado hela tamba hein hela Marking ho Rambu - Rambu husi Owner maibe nia progressu fisiku atinji ona 98.22%
17	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	HATULIA / HTL4	Ermera	Faneki Unip. Lda	SSS/157/MOPTC-2016	\$ 4,853,396.20	Aug. 1, 2016	67.97%	49.38%	\$ 2,396,521.06	\$ 2,456,875.14	ON-GOING	On-going
18	Rehabilitation of Ermera- Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	HATULIA / HTL7	Ermera	Suai Indah Const Lda	RDTL-013044	\$ 2,050,000.00	July 19, 2011	86.82%	86.82%	\$ 1,779,722.48	\$ 270,277.52	Parado	Parado Total
19	New Construction of Health post and Doctor House building in hatulai leten, hatolai, Ermera Timor Leste	MINISTERIO SAUDE	LM - CD	SAUDE	HATULIA / HTL8	Ermera	Biamali Unip. Lda.	RDTL-MS-DNA-1CB-21-068	\$ 271,433.74		47.75%	42.97%	\$ 116,643.84	\$ 154,789.90	ON-GOING	
20	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	LETEFOHO / LT1	Ermera	Borema Unip. Lda	RDTL-12000063	\$ 450,614.13	June 6, 2011	100%	90.00%	\$ 405,570.97	\$ 45,043.16	ON-GOING	PHO
21	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	LETEFOHO / LT2	Ermera	Unical Unip. Lda	RDTL/MOP-SEE/CGI-PEN : 0000131	\$ 1,066,858.14	July 15, 2013	92.84%	83.56%	\$ 891,456.13	\$ 175,402.01	ON-GOING	
22	New Installation MV Line, Transformer and LV Line New Distribution Line Suco Katrai-Kraik Suco Haupe District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	LETEFOHO / LT3	Ermera	Vandame Unip. Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	\$ 849,085.48	July 15, 2013	96.17%	86.55%	\$ 734,899.45	\$ 114,186.03	ON-GOING	
23	New Installation MV, LV Line and House Connection from Letefoho to Caliti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	LETEFOHO / LT4	Ermera	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	\$ 770,295.35	July 6, 2016	100%	90.00%	\$ 693,265.81	\$ 77,029.54	ON-GOING	



MINISTÉRIO DO PLANO
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LISTA GERAL PROJETO ON - GOIN MUNICIPIO ERMERA 2022

NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS	OBSERVASAUN
24	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	LETEFOHO / LTS	Ermera	Risumali Unip Lda	MPW-W-190119	\$ 152,025.38	Aug. 1, 2019	99.97%	89.97%	\$ 136,784.11	\$ 15,241.27	PHO	Falta Retensaun 10%
25	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	AGUA E SANEAMENTO	RAILACO / RL1	Ermera	Colimeta Unip. Lda	005/KDM-KAM/M-E/DX/2016	\$ 60,155.85	Sept. 7, 2016	70%	63.06%	\$ 37,935.99	\$ 22,219.86	ON-GOING	Projetu refere Parado / Abandona husi tinan 2016
26	konstrusaun foun postu saude no uma doutor suco samalete	MINISTERIO SAUDE	PDIM	SAUDE	RAILACO / RL2	Ermera	Railaco Lau Unip. Lda	08/PAM-KDM/E/X/2019	\$ 194,009.04	Oct. 1, 2019	90.27%	75.55%	\$ 146,573.12	\$ 47,435.92	ON-GOING	Progressu refere agora daudaun fisikamente 100% ona e agora hein deit kompanha submete Doc. Ba Administrasaun Mun. Ermera
27	Para "New construction of gapura, fence and ossoariu building" no jardim de heróis de fatuquero Ermera	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM - BS	EDIFICIOS PUBLICOS	RAILACO / RL5	Ermera	Mamatelu Tuniva Unipessoal Lda	212/MACLN/X/2021	\$ 358,735.46	Oct. 18, 2021	10.30%	7.24%	\$ 25,966.19	\$ 332,769.27	ON-GOING	Projetu foun
28	New Construction of interior fence for prison In Gleno	MINISTERIO DA JUSTICA	LM - CD	EDIFICIOS PUBLICOS	RAILACO / RL6	Ermera	Jomi Unipessoal Lda	MJ-061.Outubro 2021	\$ 160,056.02	Oct. 19, 2021	12.02%	0.00%	\$ -	\$ -	ON-GOING	Projetu foun 2022
TOTAL									\$ 21,400,484.50			69.89%	\$ 14,955,761.88	\$ 5,942,971.64		

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#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA



					LOKALIZASAUN PROJETU					Jan-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progres	This Month Progress	Komulative Progress
1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ermera	Ermera	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	\$ 584,191.90			
2	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ermera	Ermera	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	\$ 1,260,868.13			
3	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ermera	Ermera	Rilero unip.lda	RT/030/MOP-2019	\$ 236,518.84	100.00%	0.00%	100.00%
4	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Ermera	Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	\$ 23,353.25			
5	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Ermera	Ermera	Colinereo Unip. Lda	02/PAM-KDM/E/X/2019	\$ 368,226.28	84.80%	0.00%	84.80%
6	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	Ermera	Ermera	Zibel Infinity Unipessoal Lda	MPW-W-200017	\$ 274,272.40			
7	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	MINISTERIO SAUDE	Fundu Covid	SAUDE	Ermera	Ermera	Salimagu Unip,Lda	RDTL - MS - C19 - DNA - DC - 21 - 065	\$ 265,518.68	78.77%	3.81%	82.58%
8	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	MINISTERIO SAUDE	Fundu Covid	SAUDE	Ermera	Ermera	BEHALE ENTERPRICE UNIPESSOAL,LDA		\$ 68,808.64	23.12%	33.45%	56.57%
9	New Installation MV, LV Line and House Connection from Malabe to Mota Taidasi, Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atsabe	Ermera	Camlai Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	\$ 555,339.19			
10	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	Atsabe	Ermera	Darlau Consraction and Engineering	NCB-MOP-190052	\$ 91,178.33			
11	Konstrusaun fou posto saude no uma doutor, suco atara, posto administrativo Atsabe	MINISTERIO SAUDE	PDIM	SAUDE	Atsabe	Ermera	Sarakoe Unip. Lda	05/PAM-KDM/E/X/2019	\$ 201,185.12	95.80%	0.00%	95.80%
12	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	PDIM	SAUDE	Atsabe	Ermera	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	\$ 21,894.20	90.59%	0.00%	90.59%



#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA



					LOKALIZASAUN PROJETU					Jan-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progres	This Month Progress	Komulative Progress
13	Projetu Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe Atsabe-Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDIFICIOS PUBLICOS	Atsabe	Ermera	Atululi Unipessoal Lda	NCB:10/MEJD/DNA/2021	\$ 341,694.96	0.00%	1.25%	1.25%
14	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hatulia	Ermera	Macadai Unip. ,Lda	RDTL:11006205	\$ 640,283.74			
15	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hatulia	Ermera	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	\$ 647,489.45			
16	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia	Ermera	Holgapa Lda	SSS/107/MOPTC-2016	\$ 4,582,996.60	98.29%	0.00%	98%
17	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia	Ermera	Faneki Unip.Lda	SSS/157/MOPTC-2016	\$ 4,853,396.20	67.97%	0.00%	67.97%
18	Rehabilitation Of Ermera - Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia	Ermera	Suai Indah Const. Unip,Lda	RDTL - 013044	\$ 2,050,000.00			
19	New Construction Of Health Post and Doctor House Building In Hatulia Leten, Hatulia Ermera	MINISTERIO SAUDE	LM -CD	SAUDE	Hatulia	Ermera	Biamali Unip,Lda	RDTL-MS-DNA-ICB-21-068	\$ 271,433.74	47.75%	0.00%	47.75%
20	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Borema Unip. ,Lda	RDTL-12000063	\$ 450,614.13			
21	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Unical Unip,lda	RDTL/MOP-SEE/CGI-PEN : 0000131	\$ 1,066,858.14			
22	New Installation MV Line, Transformer and LV Line New Distribution Line Suco Katrai-Kraik Suco Haupu District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Vandame Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	\$ 849,085.48			
23	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	\$ 770,295.35			



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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA

					LOKALIZASAUN PROJETU					Jan-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progres	This Month Progress	Komulative Progress
24	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Letefoho	Ermera	Risumali Unip Lda	MPW-W-190119	\$ 152,025.38	99.97%	0.00%	99.97%
25	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	AGUA E SANEAMENTO	Railaco	Ermera	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	\$ 60,155.85	70.00%	0.00%	70.00%
26	Construction of Health Post and Residence for Health Staff in Suku Samalete	MINISTERIO SAUDE	PDIM	SAUDE	Railaco	Ermera	Railaco Lau Unip. Lda	08/PAM-KDM/E/X/2019	\$ 194,009.04	90.27%	0.00%	90.27%
27	Para "New construction of gapura, fence and ossoariu building" no jardim de herois de fatuquero Ermera	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-BS	EDIFICIOS PUBLICOS	Railaco	Ermera	Mamatelu Tuniva Unipessoal,Lda	212/MACLN/X/2021	\$ 358,735.46	8.04%	2.26%	10.30%
28	New Construction of interior fence for prison In Gleno	MINISTERIO DA JUSTICA	LM - CD	EDIFICIOS PUBLICOS	Railaco	Ermera	Jomi Unipessoal Lda	MJ-061.Outubro 2021	\$ 160,056.02	0.00%	12.02%	12.02%

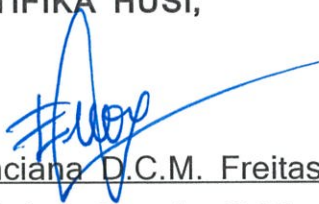
INSPEKSAUN HUSI,

VERIFIKA HUSI,

SERTIFIKA HUSI,


Eng. Jaimito Manuel Quintao
Engineru ba Edificio Publiku Agua e Saneamento, ADN,I.P / ITI


Arch. Francisco Xavier D.D.
Eng. Senoir ba Projetu Edificio Publiko no Be'e Saneamento, ADN,I.P


Eng. Emerenciana D.C.M. Freitas
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P


Eng. Antonio M.F. da Silva
Engineru ba Projetu Infrastutura Transporte e Irigasaun, ADN,I.P / EPAS


Eng. Aniceto da Costa
Enginero Senoir ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P



#ANEXU C1 (ATS-9)

Back-up Data

Naran Projeto : Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe,
Atsabe - Ermera
No. kontratu : NCB:10/MEJD/DNA/2021

Data Inspesaun : 27/01/2022

Fatin Inspesaun : Suku Malabe, Atsabe - Ermera

Koordinadas :

Start Point : Long : -8.940491 , Latetude : 125.385438

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

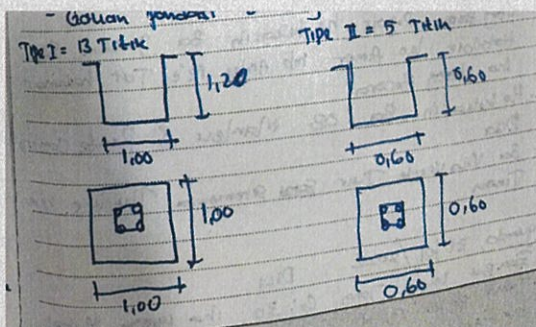
2.

3.

4.

Sketch & Foto Desenho

Sketch item servisu galian Pondasi Footing ba
Laboratorio Building



Observasaun iha tereno no Foto Aktual

Volume = $(1.00 \times 1.00 \times 1.20) \times 13$
= 15.60 m^3

Volume2 = $(0.60 \times 0.60 \times 0.60) \times 5$
= 1.08 m^3



W



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Projetu Naran : Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera
Fatin Projetu : Suco Malabe, Posto Administrativo Atsabe, Municipio Ermera
Projetu Nain : Ministerio Da Educacao Juventude e Desporto

#ANEXU C2 (ATS-9) SUMMARY

ORIGINAL CONTRACT				ADN INSPECTION					
				PREVIOUS BILING		THIS BILING		UP TO DATE BILING	
No	WORK DESCRIPTION	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)
I	Preliminaries Work	\$ 3,075.00	0.90%	\$ -	0.00%	\$ 2,025.00	0.59%	\$ 2,025.00	0.59%
II	Class Rooms Building C	\$ 62,915.45	18.41%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
III	Class Rooms Building Cb	\$ 86,994.95	25.46%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IV	Teacher Office	\$ 88,120.38	25.79%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
V	Laboratory Computer	\$ 1,223.93	0.36%	\$ -	0.00%	\$ 768.77	0.22%	\$ 768.77	0.22%
VI	Professional Sum for Site Works	\$ 14,620.08	4.28%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 256,949.78	75.20%	\$ -	0.00%	\$ 2,793.77	0.82%	\$ 2,793.77	0.82%
B	CONTRACTOR FEE (10% x A)	\$ 25,694.98	7.52%	\$ -	0.00%	\$ 279.38	0.08%	\$ 279.38	0.08%
C	OVERHEAD	\$ 6,220.00	1.82%	\$ -	0.00%	\$ 1,105.00	0.32%	\$ 1,105.00	0.32%
D	TAX (2% x (A+B+C))	\$ 5,777.30	1.69%	\$ -	0.00%	\$ 83.56	0.02%	\$ 83.56	0.02%
E	CONTIGENCY	\$ 4,000.00	1.17%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	TOTAL COST (A+B+C+D+E)	\$ 341,694.96	100.00%	\$ -	0.00%	\$ 4,261.71	1.25%	\$ 4,261.71	1.25%

Prepared by,

(Jaimito Manuel Quintao)
Eng. ADN, I.P. EPAS
Municipio Ermera

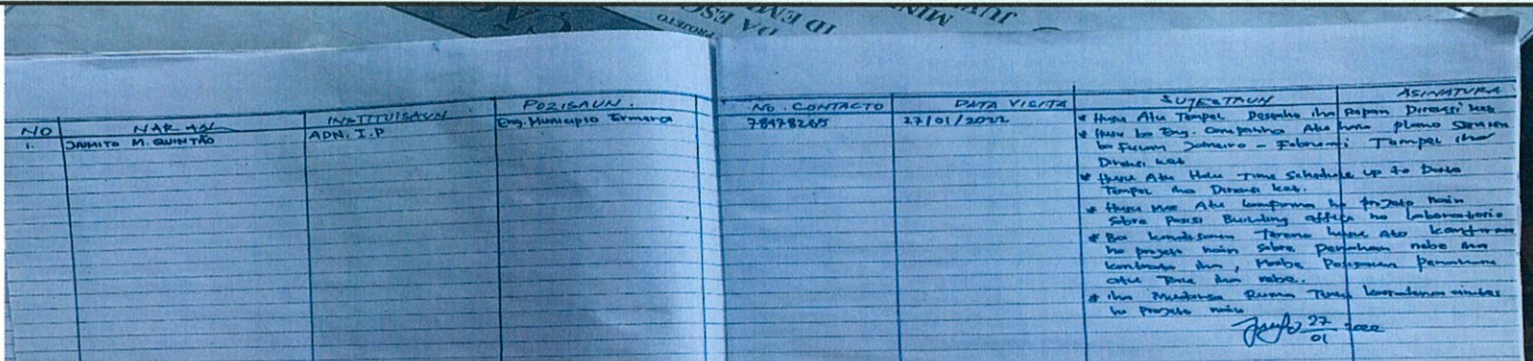
Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento -
ADN, I. P.

Data,/...../2022

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de
Qualidade - A D N, I. P.

#ANEXU D (ATS-9)							
 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN		
Naran projeto :Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera							
Kompanha : AtululiUnipessoal, Lda							
Janeiru 2022							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/01/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			



ANEXO C1 (ER-4)

Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500
Ermera Municipality
No. kontratu : RT/030/MOP-2019

Data Inspesaun : 26/01/2022

Fatin Inspesaun : Ermera

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Antonio M. F. Da Silva

2.

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

.....

Projeitu refere ADN.IP Municipio
Ermera halo hela monitoriza iha data
26/01/2022 iha terenu maibe
kondisaun iha terenu agora dadauk
diak hela no projeitu refere falta deit
ona retensaun 10%.





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (ER-4)

Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500
Ermera Municipality
No. kontratu : RT/030/MOP-2019

Projeitu refere ADN.IP Municipio
Ermera halo hela monitoriza iha data
26/01/2022 iha terenu maibe
kondisaun iha terenu agora dadauk
diak hela no projeitu refere falta deit
ona retensaun 10%.





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (ER-4)

Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500
Ermera Municipality
No. kontratu : RT/030/MOP-2019

Projeitu refere ADN.IP Municipio
Ermera halo hela monitoriza iha data
26/01/2022 iha terenu maibe
kondisaun iha terenu agora dadauk
diak hela no projeitu refere falta deit
ona retensaun 10%.





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (ER-4)

Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500
Ermera Municipality
No. kontratu : RT/030/MOP-2019

Projeitu refere ADN.IP Municipio
Ermera halo hela monitoriza iha data
26/01/2022 iha terenu maibe
kondisaun iha terenu agora dadauk
diak hela no projeitu refere falta deit
ona retensaun 10%.





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (ER-4)

Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500
Ermera Municipality
No. kontratu : RT/030/MOP-2019

Projeitu refere ADN.IP Municipio
Ermera halo hela monitoriza iha data
26/01/2022 iha terenu maibe
kondisaun iha terenu agora dadauk
diak hela no projeitu refere falta deit
ona retensaun 10%.



Network: 26 Jan 2022 at 11:46:29 GMT+9
Local: 26 Jan 2022 at 11:46:29 GMT+9
-8.733313, +125.380818
Altitude: 1197.3meter
Speed: 3.5km/h
Remark: #Jaimito M. Quintao



#ANEXU C1 (ER-12)

Back-up Data

Naran Projeto : New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste
No. kontratu : RDTL - MS - C19 - DNA - DC - 21 - 065

Data Inspesaun : 11/01/2022

Fatin Inspesaun : Suku Riheu, Gleno - Ermera

Koordinadas :

Start Point : Long : -8.725836 , Latetude : 125.437088

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Cover Drain Besi Siku
(See detail drawing)

Observasaun iha tereno no Foto Aktual

Volume = 7 Unit





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (ER-12)

Back-up Data

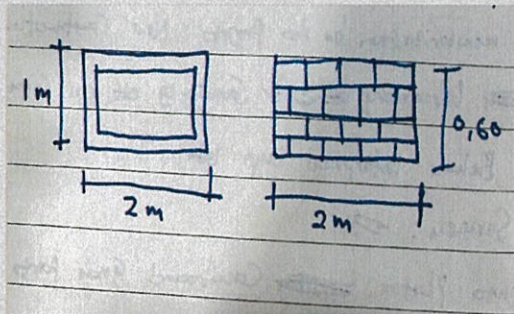
Naran Projeto
No. kontratu

: New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste
: RDTL - MS - C19 - DNA - DC - 21 - 065

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Pas.Batako Fatin Kuda
Aifunan



$$\text{Volume} = (6 \times 0.60) \times 3 \\ = 10.80 \text{ m}^2$$



W



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (ER-12)

Back-up Data

Naran Projeto : New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste
No. kontratu : RD TL - MS - C19 - DNA - DC - 21 - 065

Data Inspesaun : 24/01/2022

Fatin Inspesaun : Suku Riheu, Gleno - Ermera

Koordinadas :

Start Point : Long : -8.725836 , Latetude : 125.437088

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

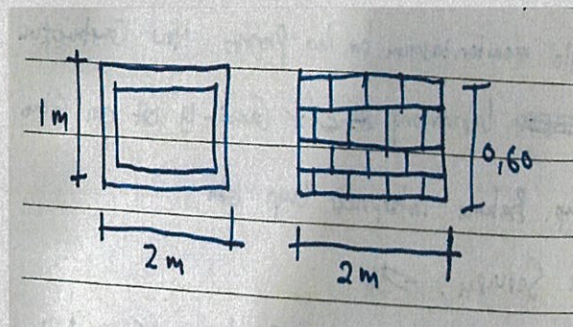
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Pas.Batako + Plester +
acian Fatin Kuda Aifunan



Observasaun iha tereno no Foto Aktual

Volume = $(6 \times 0.6) \times 4$
= 14.40 m²

Volume Plester = Acian = $25.20 \times 2 = 50.40$ m²





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (ER-12)

Back-up Data

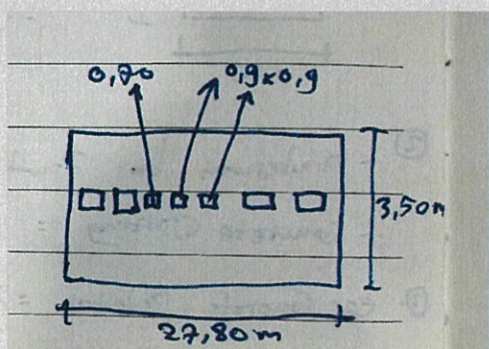
Naran Projeto
No. kontratu

: New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste
: RDTL - MS - C19 - DNA - DC - 21 - 065

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Paving



$$\begin{aligned}\text{Volume} &= (27.80 \times 3.5) - 10.11 \\ &= 87.19 \text{ m}^2\end{aligned}$$



u



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT NAME : NEW CONSTRUCTION OF ISOLATION AT CHC GLENO, ERMERA

LOCATION : ERMERA MUNICIPALITY - TIMOR LESTE

PROJECT OWNER : MINISTRY OF HEALTH

CONTRACTOR : SALIMAGU UNIPESSOAL, LDA

#ANEXU C2 (ER-12) SUMMARY

NO	DESCRIPTION	Original Contract		Variation 01			ADN, I. P. Inspection					
		Amount (\$USD)	Weight (%)	Amount (-) (\$USD)	Amount (+) (\$USD)	Amount Revised (\$USD)	Previous Billing		This Billing		Up To Date Billing	
							Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
I	PREPARATION WORKS	\$ 4,939.28	1.86%	\$ -	\$ -	\$ 4,939.28	\$ 4,689.28	1.77%	\$ -	0.00%	\$ 4,689.28	1.77%
II	FUNDATION WORKS	\$ 924.78	0.35%	\$ -	\$ -	\$ 924.78	\$ 924.78	0.35%	\$ -	0.00%	\$ 924.78	0.35%
III	CONCRETE WORKS	\$ 37,879.58	14.27%	\$ 5,162.85	\$ -	\$ 32,716.73	\$ 31,679.83	11.93%	\$ 1,036.38	0.39%	\$ 32,716.21	12.32%
IV	WALL INSTALLATION AND PLESTERING	\$ 30,243.31	11.39%	\$ 8,541.11	\$ -	\$ 21,702.20	\$ 21,702.42	8.17%	\$ -0.22	0.00%	\$ 21,702.20	8.17%
V	CARPENTER WORKS	\$ 19,373.00	7.30%	\$ 1,249.00	\$ 129.00	\$ 18,253.00	\$ 18,253.00	6.87%	\$ -	0.00%	\$ 18,253.00	6.87%
VI	ROOFING WORKS	\$ 39,022.72	14.70%	\$ 3,860.58	\$ 931.39	\$ 36,093.53	\$ 34,271.35	12.91%	\$ -	0.00%	\$ 34,271.35	12.91%
VII	CEILING WORKS	\$ 14,893.37	5.61%	\$ 3,400.62	\$ -	\$ 11,492.75	\$ 12,572.15	4.73%	\$ -1,079.40	-0.41%	\$ 11,492.75	4.33%
VIII	FLOOR TILE WORKS	\$ 16,263.66	6.13%	\$ 1,930.93	\$ -	\$ 14,332.73	\$ 15,009.15	5.65%	\$ -676.43	-0.25%	\$ 14,332.73	5.40%
IX	ELECTRICAL WORKS	\$ 17,695.94	6.66%	\$ 5,819.73	\$ 3,580.39	\$ 15,456.60	\$ 10,239.44	3.86%	\$ 5,217.16	1.96%	\$ 15,456.60	5.82%
X	SANITASI WORKS	\$ 12,261.00	4.62%	\$ 658.43	\$ 2,305.42	\$ 13,907.99	\$ 12,618.20	4.75%	\$ 1,289.79	0.49%	\$ 13,907.99	5.24%
XI	PAINTING WORKS	\$ 7,538.77	2.84%	\$ 1,637.80	\$ -	\$ 5,900.97	\$ 5,651.21	2.13%	\$ 249.76	0.09%	\$ 5,900.97	2.22%
XII	FURNITURE	\$ 13,050.00	4.91%	\$ -	\$ -	\$ 13,050.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
XIII	REMOVES EXISTING FENCE and EXISTING BUILDING				\$ 1,982.80	\$ 1,982.80	\$ 1,982.80		\$ -	0.00%	\$ 1,982.80	0.75%
XIV	LANDSCAPING WORKS				\$ 21,451.65	\$ 21,451.65	\$ 14,013.53		\$ 2,970.58	1.12%	\$ 16,984.11	6.40%
XV	FINAL CLEARING	\$ 150.00	0.06%		\$ -	\$ 150.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 214,235.42	80.69%	\$ 32,261.06	\$ 30,380.65	\$ 212,355.01	\$ 183,607.16	69.15%	\$ 9,007.61	3.39%	\$ 192,614.77	72.54%
B	Fee Contractor (10% x A)	\$ 21,423.54	8.07%	\$ 3,226.11	\$ 3,038.07	\$ 21,235.50	\$ 18,360.72	6.92%	\$ 900.76	0.34%	\$ 19,261.48	7.25%
C	Overhead	\$ 3,650.00	1.37%			\$ 3,650.00	\$ 3,090.00	1.16%		0.00%	\$ 3,090.00	1.16%
D	TAX 2% x (A + B)	\$ 4,786.18	1.80%	\$ 709.74	\$ 668.37	\$ 4,744.81	\$ 4,101.16	1.54%	\$ 198.17	0.07%	\$ 4,299.32	1.62%
E	CONTINGENCY (10% x A)	\$ 21,423.54	8.07%			\$ 21,423.54		0.00%		0.00%		0.00%
F	TOTAL PROJECT COST (B + C + D + E)	\$ 265,518.68	100.00%	\$ 36,196.91	\$ 34,087.09	\$ 263,408.86	\$ 209,159.04	78.77%	\$ 10,106.54	3.81%	\$ 219,265.57	82.58%

Prepared by,

(Jaimito Manuel Quintao)
Eng. ADN, I.P. EPAS Municipio
Ermera

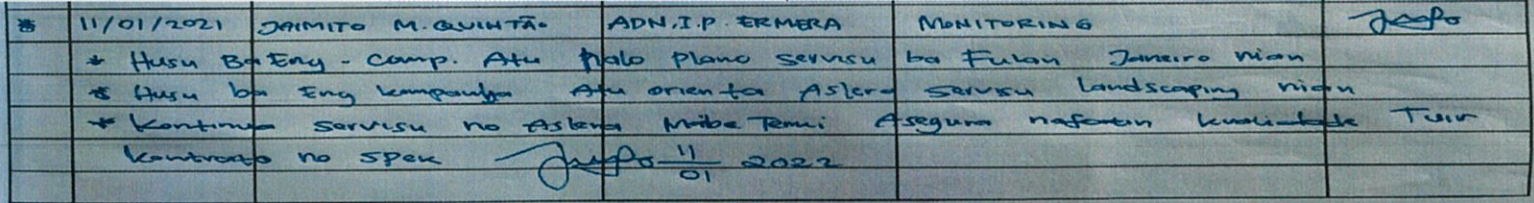
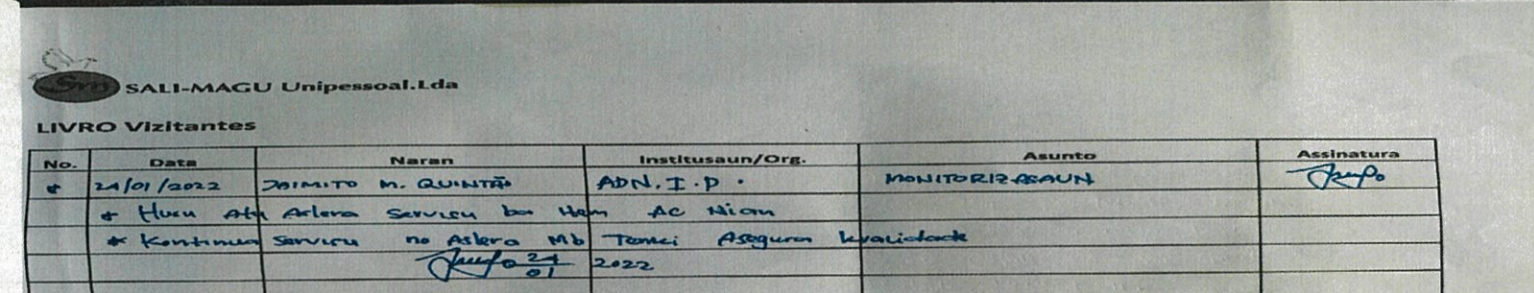
Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edifício Público e Água Saneamento - ADN, I. P.

Data,/...../2022

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - A D N, I. P.

#ANEXU D (ER-12)										
 MINISTERIO DO PLANO E ORDENAMENTO WILKINSON CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN					
Naran projeto :New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste										
Kompanha : Salimagu Unip, Lda										
Janeiru 2022										
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN			Photos	Asinatura
I	11/01/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera						
II	24/01/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera						



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (ER-13)

Back-up Data

Naran Projeto : New Construction of Laboratory For Covid-19 at CHI Gleno, Ermera,
Timor-Leste
No. kontratu : RDTL-MS-C19-DNA-RBK-21-087A

Data Inspesaun : 11/01/2022

Fatin Inspesaun : Suku Riheu, Gleno - Ermera

Koordinadas :

Start Point : Long : -8.725848 , Latetude : 125.436620

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

3.

4.

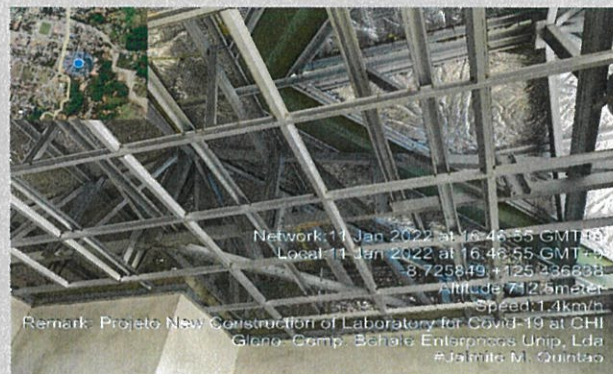
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Kuda-Kuda Canal
C.100x45x1 mm & Gording V 45x35x0.75
mm

Volume Kuda – Kuda = 265.09 Kg

Volume Gording = 93.49 Kg



W



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (ER-13)

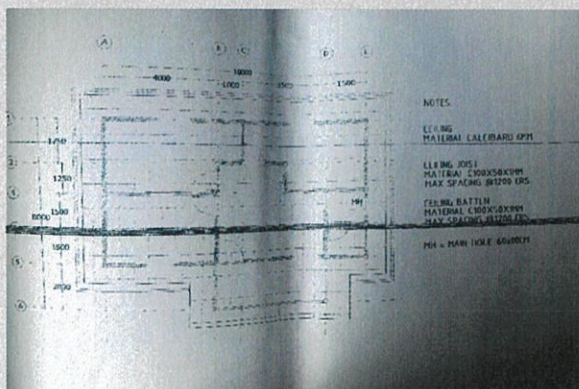
Back-up Data

Naran Projeto
Timor-Leste
No. kontratu

: New Construction of Laboratory For Covid-19 at CHI Gleno, Ermera,
: RDTL-MS-C19-DNA-RBK-21-087A

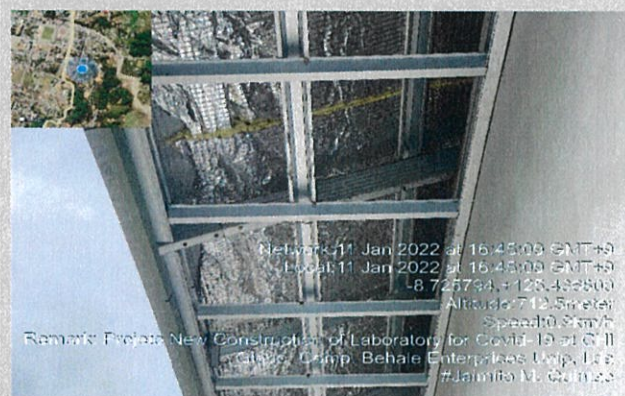
Sketch & Foto Desenho

Sketch Item servisu Monta Roof Mesh,
Alluminium Foil, & roof zinalum Colorbond
0.42 mm



Observasaun iha tereno no Foto Aktual

Volume Roof Mesh = 206.98 M²
Volume Alluminium Foil = 206.98 M²
Volume Roof Zinc Colorbond = 206.98 M²



Sketch Item servisu lisplank around the roof

Volume = 90 M





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (ER-13)

Back-up Data

Naran Projeto
Timor-Leste

: New Construction of Laboratory For Covid-19 at CHI Gleno, Ermera,

No. kontratu

: RDTL-MS-C19-DNA-RBK-21-087A

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Monta Rangka Plafond

Volume Canal C100.45.1 mm = 124.88 Kg

Volume V 45.35.0,75 mm = 81.27 Kg



W



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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#ANEXU C1 (ER-13)

Back-up Data

Naran Projeto : New Construction of Laboratory For Covid-19 at CHI Gleno, Ermera,
Timor-Leste
No. kontratu : RDTL-MS-C19-DNA-RBK-21-087A

Data Inspesaun : 24/01/2022

Fatin Inspesaun : Suku Riheu, Gleno - Ermera

Koordinadas :

Start Point : Long : -8.725848 , Latetude : 125.436620

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

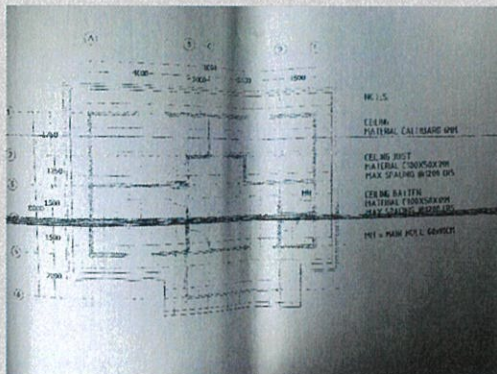
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Plafond Calciboard
6 mm Parte uma Laran & Liur

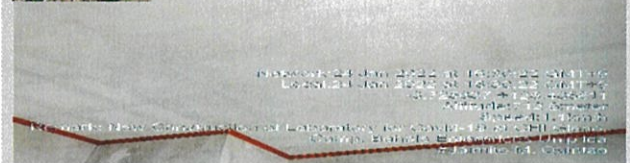


Observasaun iha tereno no Foto Aktual

Volume1 = $(10 \times 6) - (4.65) = 55.35 \text{ m}^2$

Volume2 = $(2 \times 4.5) - (0.975) = 8.03 \text{ m}^2$

Volume3 = $44.5 \times 0.9 = 40.05 \text{ m}^2$



u



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



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#ANEXU C1 (ER-13)

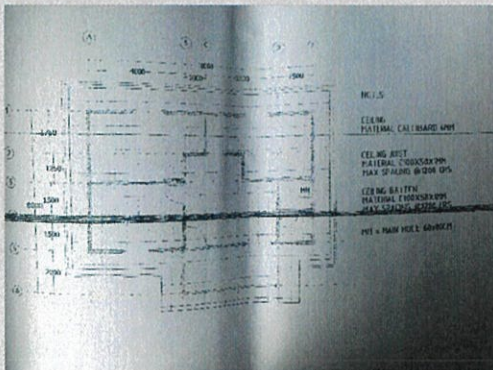
Back-up Data

Naran Projeto
Timor-Leste
No. kontratu

: New Construction of Laboratory For Covid-19 at CHI Gleno, Ermera,
: RDTL-MS-C19-DNA-RBK-21-087A

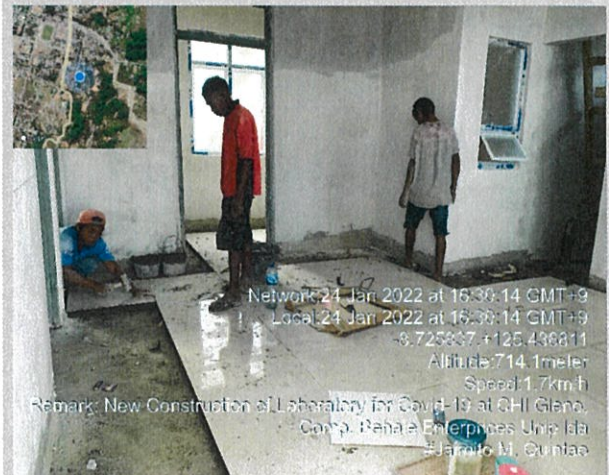
Sketch & Foto Desenho

Sketch Item servisu Monta Keramik 60 x 60
parte laran



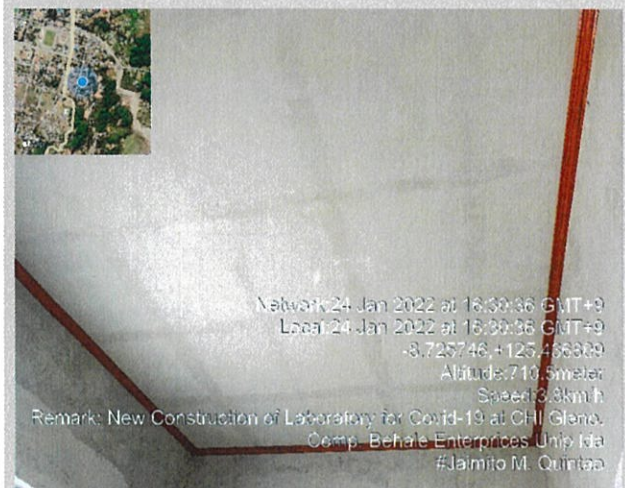
Observasaun iha tereno no Foto Aktual

Volume = $(10 \times 6) - (4.65) - 1.8225 = 53.53 \text{ m}^2$



Sketch Item servisu List Plafond parte laran &
Liur

Volume = 119.5 m





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
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Nacional, Instituto Público

Project Name : New Construction of Laboratory For Covid-19 at CHI Gleno, Ermera, Timor-Leste
Location : Suku Riheu, Ermera Municipality - Timor-Leste
Project Owner : Ministry of Health

#ANEXU C2 (ER-13) SUMMARY

ORIGINAL CONTRACT				A D N, I. P. Inspection					
No.	ITEM DESCRIPTION	Amount (\$ USD)	Weight (%)	Up To Date Biling		This Biling		Up To Date Biling	
				Amount (\$ USD)	Weight (%)	Amount (\$ USD)	Weight (%)	Amount (\$ USD)	Weight (%)
1	PREPARATION WORKS	\$ 2,327.00	3.38%	\$ 1,852.00	2.69%	\$ 175.00	0.25%	\$ 2,027.00	2.95%
2	FUNDATION WORKS	\$ 2,978.59	4.33%	\$ 2,780.68	4.04%	\$ -	0.00%	\$ 2,780.68	4.04%
3	CONCRETE WORKS	\$ 4,439.39	6.45%	\$ 3,789.85	5.51%	\$ -	0.00%	\$ 3,789.85	5.51%
4	WALL INSTALLATION AND PLESTERING	\$ 5,223.34	7.59%	\$ 3,244.35	4.72%	\$ 1,978.99	2.88%	\$ 5,223.34	7.59%
5	CARPENTER WORKS	\$ 4,260.00	6.19%	\$ 1,042.50	1.52%	\$ 3,075.00	4.47%	\$ 4,117.50	5.98%
6	ROOFING WORKS	\$ 10,350.57	15.04%	\$ -	0.00%	\$ 10,350.57	15.04%	\$ 10,350.57	15.04%
7	CEILING WORKS	\$ 2,776.49	4.04%	\$ -	0.00%	\$ 2,776.49	4.04%	\$ 2,776.49	4.04%
8	FLOOR TILE WORKS	\$ 2,707.84	3.94%	\$ -	0.00%	\$ 1,535.17	2.23%	\$ 1,535.17	2.23%
9	ELECTRICAL WORKS	\$ 4,363.00	6.34%	\$ -	0.00%	\$ 625.00	0.91%	\$ 625.00	0.91%
10	SANITASI WORKS	\$ 3,393.15	4.93%	\$ 225.85	0.33%	\$ -	0.00%	\$ 225.85	0.33%
11	PAINTING WORKS	\$ 1,301.21	1.89%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
13	PROVISIONAL SUM FOR FURNITURE	\$ 10,000.00	14.53%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
14	FINAL CLEARING	\$ 150.00	0.22%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL OF CONSTRUCTION COST	\$ 54,120.58	78.65%	\$ 12,935.23	18.80%	\$ 20,516.22	29.82%	\$ 33,451.45	48.62%
B	CONTRACTOR FEE (10% X A)	\$ 5,412.06	7.87%	\$ 1,293.52	1.88%	\$ 2,051.62	2.98%	\$ 3,345.15	4.86%
C	OVERHEAD	\$ 2,490.00	3.62%	\$ 1,367.50	1.99%	\$ -	0.00%	\$ 1,367.50	1.99%
D	TAX (2% x (A+B+C))	\$ 1,240.45	1.80%	\$ 311.93	0.45%	\$ 451.36	0.66%	\$ 763.28	1.11%
E	CONTINGENCY (10% X A)	\$ 5,412.06	7.87%	\$ -	0.00%		0.00%		
F	GRAND TOTAL	\$ 68,808.64	100.00%	\$ 15,908.18	23.12%	\$ 23,019.20	33.45%	\$ 38,927.38	56.57%

Prepared by,

(Jaime Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

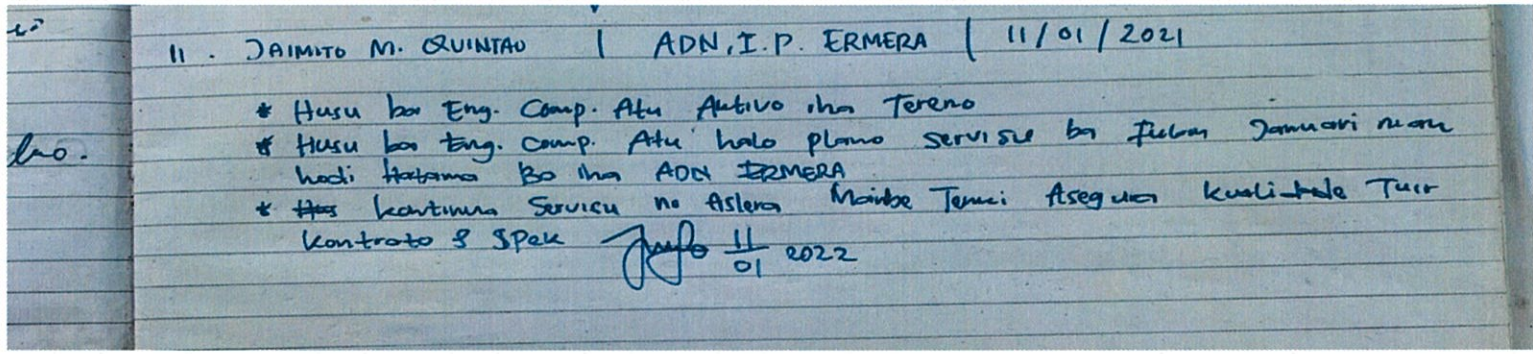
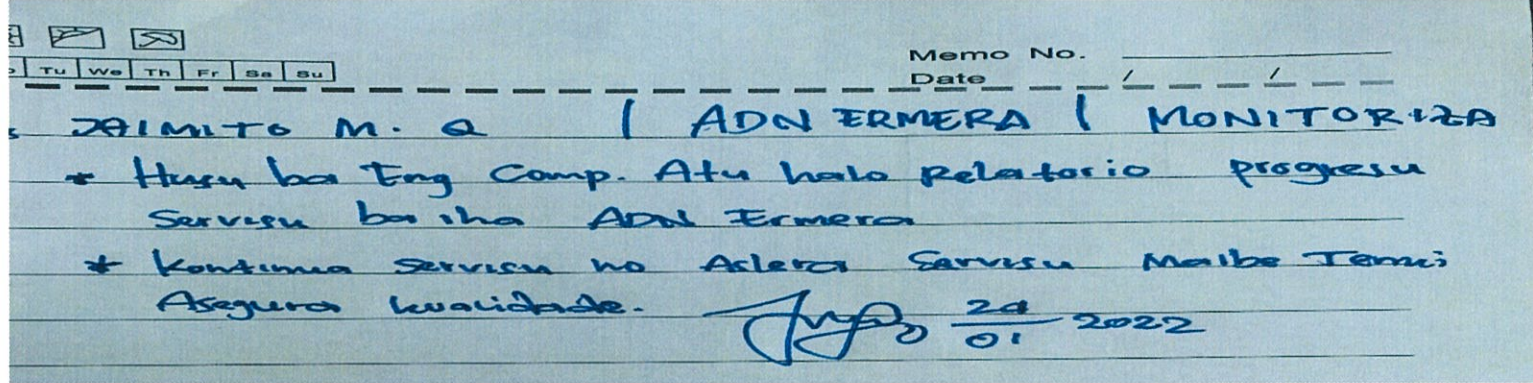
Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data,/...../2021

Cetifika Husi :

(Eng. Emerenciana da Costa Maia)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (ER-13)							
 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN		
Naran projeto :New Construction of Laboratory For Covid-19 at CHI Gleno, Ermera, Timor-Leste							
Kompanha : Behale Enterprice Unip, Lda							
Janeiru 2022							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/01/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	24/01/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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ANEXO C1 (HT-3)

Back-up Data

Naran Projeto : Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000No.
kontratu : SSS/107/MOPTC-2016

Data Inspesaun : 25/1012022

Fatin Inspesaun : Hatulia

Koordinadas :

Start Point : Long : -8,472046

Latetude : 125,152961

End Point : Long : -8,805517

Latetude : 125,283045

Naran Inspector : 1. Antonio M. F. Da silva

2.

3.

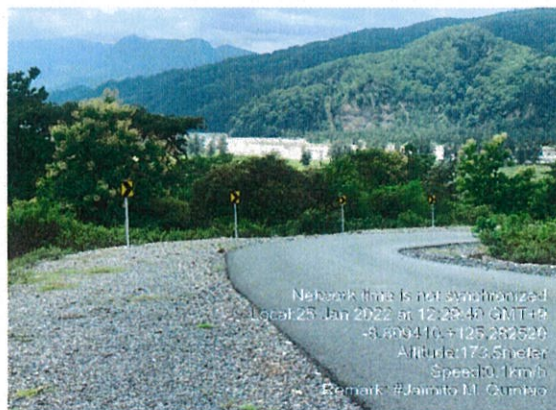
4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Tuir observasaun AND.IP Ermera iha dia
25/01/2022 katak projeito refere agora
dadauk iha terenu parado hela no seidauk
kontinua servisu.





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

ANEXO C1 (HT-3)

Back-up Data

Naran Projeto
kontratu

: Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000No.
: SSS/107/MOPTC-2016

Tuir observasaun AND.IP Ermera iha dia
25/01/2022 katak projeto refere agora
dadauk iha terenu parado hela no seidauk
kontinua servisu.





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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Nacional, Instituto Público

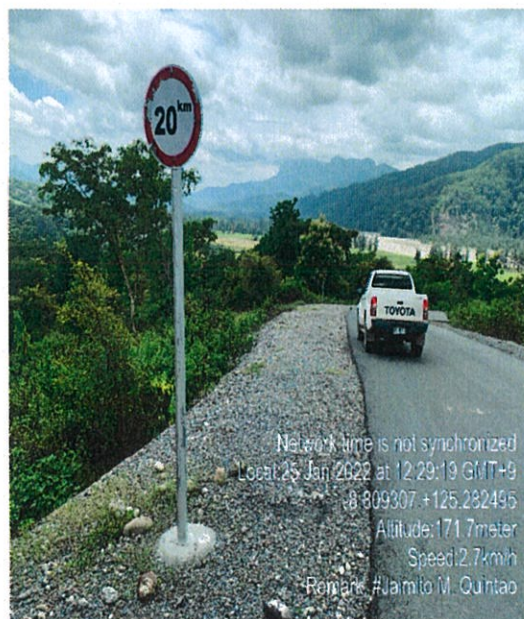
ANEXO C1 (HT-3)

Back-up Data

Naran Projeto
kontratu

: Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000No.
: SSS/107/MOPTC-2016

Tuir observasaun AND.IP Ermera iha dia
25/01/2022 katak projeto refere agora
dadauk iha terenu parado hela no seidauk
kontinua servisu.





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional

CONTRACT PACKAGE No.
PROJECT NAME
CONTRACTOR
PAYMENT NO
STA
DATE

BACKUP DATA

CONTRACT												AND PROGRESS								
Item	Description	Unit	Rate/Unit	ORIGINAL CONTRACT		VO		REVISE CONTRACT		TO DATE		PERCENT (%)	This Billing			Up To Date				
						INCREASE(+)	DECREASE (-)			QTY	AMOUNT		QTY	Amount (\$USD)	Weight (%)	QTY	Amount (\$USD)	Weight (%)		
				QTY.	Amount	QTY.	Amount	QTY.	Amount	QTY	Amount		Qty	Amount (\$USD)	Weight (%)	Qty	Amount (\$USD)	Weight (%)		
			6																	
100	Other General Requirements																			
	Topographic Survey	ls	\$ 4,056.00	1.00	4,056.00	-	-	-	-	1.00	4,056.00	\$ 1.00	\$ 4,056.00	0.09%		\$ -	0.00%	\$ 1.00	\$ 4,056.00	0.09%
102(1)	Mobilization	ls	\$ 12,812.00	1.00	12,812.00	-	-	-	-	1.00	12,812.00	\$ 1.00	\$ 12,812.00	0.28%		\$ -	0.00%	\$ 1.00	\$ 12,812.00	0.28%
102(2)	Demobilization	ls	\$ 6,401.59	1.00	6,401.59	-	-	-	-	1.00	6,401.59	\$ -	\$ -	0.00%		\$ -	0.00%	\$ -	\$ -	0.00%
	SUB TOTAL 100				\$ 23,269.59		\$ -		\$ -		\$ 23,269.59		\$ 16,868.00	0.37%				\$ 16,868.00	0.37%	
200	Earthworks																			
201	Clearing and Grubbing	Ha	\$ 1,601.40	2.34	3,747.28	-	-	-	-	2.34	3,747.28	\$ 2.34	\$ 3,747.28	0.08%		\$ -	0.00%	\$ 2.34	\$ 3,747.28	0.08%
202(3)	Removal and Disposal of Asphalt Pavement	sq.m.	\$ 3.55	18,200.00	64,610.00	-	-	-	-	18,200.00	64,610.00	\$ 18,200.00	\$ 64,610.00	1.41%		\$ -	0.00%	\$ 18,200.00	\$ 64,610.00	1.41%
203(2)	Surplus Common Excavation	cu.m.	\$ 2.28	29,327.53	66,866.77	-	-	-	-	29,327.53	66,866.77	\$ 29,327.53	\$ 66,866.77	1.46%		\$ -	0.00%	\$ 29,327.53	\$ 66,866.77	1.46%
203(3)	Cut Top Soils & Rock Drilling Excavation		\$ 6.35	31,661.03	201,047.54	-	-	-	-	31,661.03	201,047.54	\$ 31,661.03	\$ 201,047.54	4.39%		\$ -	0.00%	\$ 31,661.03	\$ 201,047.54	4.39%
204(3)	Granular Fill	cu.m.	\$ 20.01	2,775.25	55,532.75	-	-	-496.62	-9,937.30	2,278.63	45,595.45	\$ 2,278.63	\$ 45,595.42	0.99%		\$ -	0.00%	\$ 2,278.63	\$ 45,595.42	0.99%
204(6)	Pipe Culvert and Drain Excavation	cu.m.	\$ 4.35	12,058.01	52,452.34	-	-	-1,192.04	-5,185.37	10,865.97	47,266.97	\$ 10,865.97	\$ 47,266.97	1.03%		\$ -	0.00%	\$ 10,865.97	\$ 47,266.97	1.03%
206(1)	Subgrade Preparation (Common Material)	sq.m.	\$ 0.91	14,625.00	13,308.75	-	-	-	-	14,625.00	13,308.75	\$ 14,625.00	\$ 13,308.75	0.29%		\$ -	0.00%	\$ 14,625.00	\$ 13,308.75	0.29%
206(2)	Subgrade Preparation (Existing Pavement)	sq.m.	\$ 0.81	18,200.00	14,742.00	-	-	-	-	18,200.00	14,742.00	\$ 18,200.00	\$ 14,742.00	0.32%		\$ -	0.00%	\$ 18,200.00	\$ 14,742.00	0.32%
206(3)	Subgrade Preparation (Unsuitable Material)	sq.m.	\$ 1.83	8,775.00	16,058.25	-	-	-	-	8,775.00	16,058.25	\$ 8,775.00	\$ 16,058.25	0.35%		\$ -	0.00%	\$ 8,775.00	\$ 16,058.25	0.35%
205(1)b	Embankment	cu.m.	\$ 11.69	22,098.15	258,327.37	-	-	-	-	22,098.15	258,327.37	\$ 22,098.15	\$ 258,327.37	5.64%		\$ -	0.00%	\$ 22,098.15	\$ 258,327.37	5.64%
	SUB TOTAL 200				\$ 746,693.05		\$ -		\$ (15,122.68)		\$ 731,570.38		\$ 731,570.35	15.96%				\$ 731,570.35	15.96%	
300	Subbase and Base Course																			
301	Aggregate Subbase Course	cu.m	\$ 33.33	10,816.00	360,497.28	2,080.00	69,326.40		-	12,896.00	429,823.68	\$ 12,896.00	\$ 429,823.68	9.38%		\$ -	0.00%	\$ 12,896.00	\$ 429,823.68	9.38%
302	Aggregate Base Course	cu.m	\$ 52.32	6,240.00	326,476.80	520.00	27,206.40		-	6,760.00	353,683.20	\$ 6,760.00	\$ 353,683.20	7.72%		\$ -	0.00%	\$ 6,760.00	\$ 353,683.20	7.72%
	SUB TOTAL 300				\$ 686,974.08		\$ 96,532.80		\$ -		\$ 783,506.88		\$ 783,506.88	17.10%				\$ 783,506.88	17.10%	
400	Surface Courses and Pavement																			
402(2)	Bituminous Prime Coat	sq.m.	\$ 3.18	31,200.00	99,216.00	-	-	-	-	31,200.00	99,216.00	\$ 31,200.00	\$ 99,216.00	2.16%		\$ -	0.00%	\$ 31,200.00	\$ 99,216.00	2.16%
406(2)	Hot mix 50 mm	sq.m.	\$ 33.77	31,200.00	1,053,624.00	-	-	-	-	31,200.00	1,053,624.00	\$ 31,200.00	\$ 1,053,624.00	22.99%		\$ -	0.00%	\$ 31,200.00	\$ 1,053,624.00	22.99%
	SUB TOTAL 400				\$ 1,152,840.00		\$ -		\$ -		\$ 1,152,840.00		\$ 1,152,840.00	25.15%				\$ 1,152,840.00	25.15%	
500	Bridge Construction																			
506(6)	Lean Concrete	cu.m.	\$ 97.81	170.00	16,627.70	-	-136.64	-13,364.76	33.36	3,262.94	\$ 33.36	\$ 3,262.94	0.07%		\$ -	0.00%	\$ 33.36	\$ 3,262.94	0.07%	
	SUB TOTAL 500				\$ 16,627.70		\$ -	\$ (13,364.76)		\$ 3,262.94		\$ 3,262.94	0.07%					\$ 3,262.94	0.07%	
600	Drainage and Slope Protection Works																			
601(1)c	RCPC, 1200 mm diameter	l.m.	\$ 366.94	72.00	26,419.68	-	-12.00	-4,403.28	60.00	22,016.40	\$ 60.00	\$ 22,016.40	0.48%		\$ -	0.00%	\$ 60.00	\$ 22,016.40	0.48%	
601(1)b	RCPC, 900 mm diameter	l.m.	\$ 284.05	18.00	5,112.90	-	78.00	22,155.90	96.00	27,268.80	\$ 66.00	\$ 18,747.30	0.41%		\$ -	0.00%	\$ 66.00	\$ 18,747.30	0.41%	
601(2)	Lined Drain	cu.m.	\$ 57.77	2,800.00	161,756.00	-	-	-	2,800.00	161,756.00	\$ 2,800.00	\$ 161,755.75	3.53%		\$ -	0.00%	\$ 2,800.00	\$ 161,755.75	3.53%	
604(1)	Removing Culvert Pipe	l.m.	\$ 29.17	30.00	875.10	24.00	700.08	-	54.00	1,575.18	\$ 54.00	\$ 1,575.18	0.03%		\$ -	0.00%	\$ 54.00	\$ 1,575.18	0.03%	
606	Stone Masonry	cu.m.	\$ 64.71	13,435.48	869,409.91	-	-349.45	-22,612.77	13,086.03	846,797.14	\$ 13,086.03	\$ 846,797.17	18.48%		\$ -	0.00%	\$ 13,086.03	\$ 846,797.17	18.48%	
610	Gabion Box	cu.m.	\$ 56.23	2,525.00	141,980.75	1,737.00	97,671.51	-	4,262.00	239,652.26	\$ 4,262.00	\$ 239,652.26	5.23%		\$ -	0.00%	\$ 4,262.00	\$ 239,652.26	5.23%	
612	Geotextile Fabric	sq.m.	\$ 2.96	5,040.75	14,920.62	-	-583.22	-1,726.33	4,457.53	13,194.29	\$ 4,457.53	\$ 13,194.29	0.29%		\$ -	0.00%	\$ 4,457.53	\$ 13,194.29	0.29%	
	Filter PVC pipe 75mm (3") diameter	l.m.	\$ 3.44	13,072.75	44,970.26	-	-7,238.75	-24,901.30	5,834.00	20,068.96	\$ 5,834.00	\$ 20,068.96	0.44%		\$ -	0.00%	\$ 5,834.00	\$ 20,068.96	0.44%	
	SUB TOTAL 600				\$ 1,265,445.22		\$ 98,371.59	\$ (31,487.79)		\$ 1,332,329.03		\$ 1,323,807.31	28.89%					\$ 1,323,807.31	28.89%	
700	Miscellaneous Structures																			
706	Road Signs	nos	\$ 74.41	156.00	11,607.96	-	-116.00	-8,631.56	40.00	2,976.40	\$ -	\$ -	0.00%	40.00	\$ 2,976.40	0.06%	\$ 40.00	\$ 2,976.40	0.06%	
707(1)	Pavement markings (reflective)	l.m.	\$ 3.52	51,480.00	181,209.60	-	-35,880.00	-126,297.60	15,600.00	54,912.00	\$ -	\$ -	0.00%		\$ -	0.00%	\$ -	\$ -	0.00%	
	SUB TOTAL 700				192,817.56		-	(134,929.16)		57,888.40		\$ -	0.00%							
A	CONSTRUCTION COST				\$ 4,084,667.21		\$ 194,904.39		\$ (194,904.38)		\$ 4,084,667.21		\$ 4,011,855.48	87.54%		\$ -	\$ -	\$ 4,014,831.88	87.60%	
B	PROFIT AND OVERHEAD (10% x A)				\$ 408,466.72		\$ 19,490.44		\$ (19,490.44)		\$ 408,466.72		\$ 401,185.55	8.75%		\$ -	\$ -	\$ 401,483.19	8.76%	
C	TAX (2% x (A+B))				\$ 89,862.68		\$ 4,287.90		\$ (4,287.90)		\$ 89,862.68		\$ 88,260.82	1.93%		\$ -	\$ -	\$ 88,326.30	1.93%	
D	TOTAL (A + B + C)				\$ 4,582,996.60		218,682.71		\$ (218,682.71)		\$ 4,582,996.60		\$ 4,501,301.85	98.22%		\$ -	\$ -	\$ 4,504,641.37	98.29%	

Inspection by :

Eng. Antonio M. F. Da Silva

Eng. ba Projeto , Insfrastutura , Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng. Aniceto da Costa

Eng. Senior ba Projeto , Insfrastutura , Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M. F.

Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.



#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto : Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)
No. kontratu : SSS/157/MOPTC-2016

Data Inspesaun : 25/01/2022

Fatin Inspesaun : Hatoli

Koordinadas :

Start Point : Long : -8,805517 , Latetude : 125,283045

End Point : Long : -8,4837908 , Latetude : 125,195574

Naran Inspector : 1. Antonio M. F. Da Silva

2.

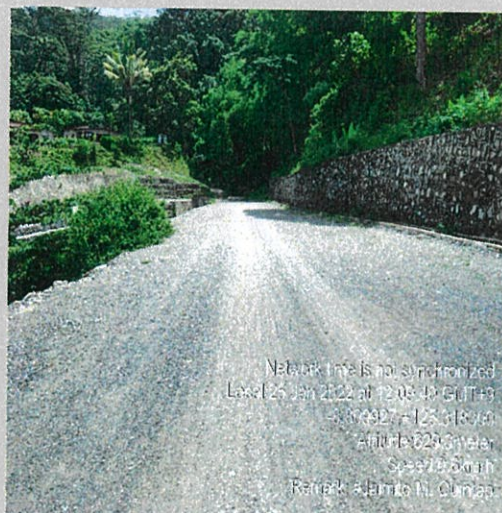
3.

4.

Sketch & Foto Desenho

Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora, tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.

Observasaun iha tereno no Foto Aktual





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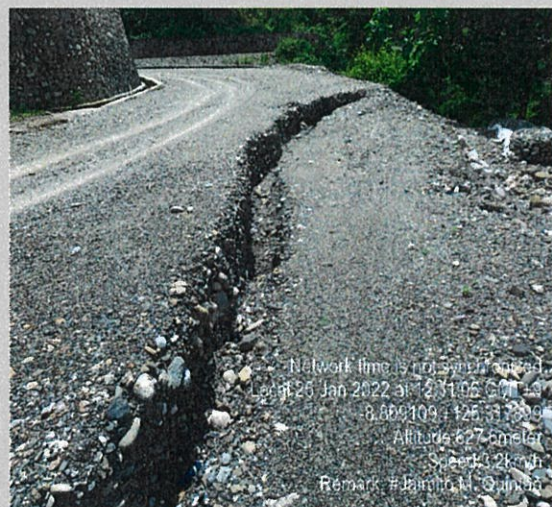
#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto
No. kontratu

: Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)
: SSS/157/MOPTC-2016

Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora, tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.





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#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto
No. kontratu

: Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)
: SSS/157/MOPTC-2016

Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora, tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.





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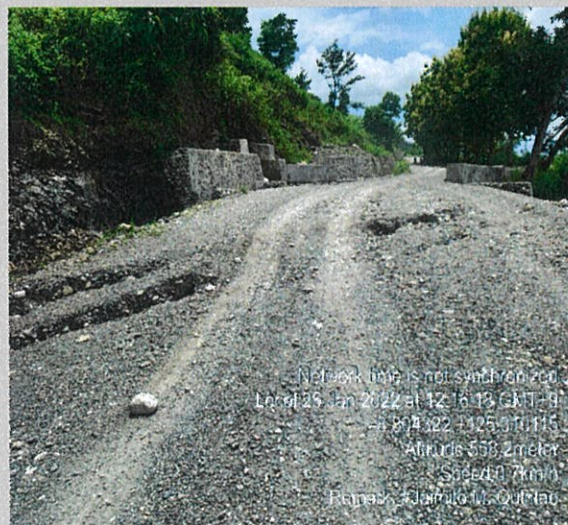
#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto
No. kontratu

: Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)
: SSS/157/MOPTC-2016

Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora, tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.





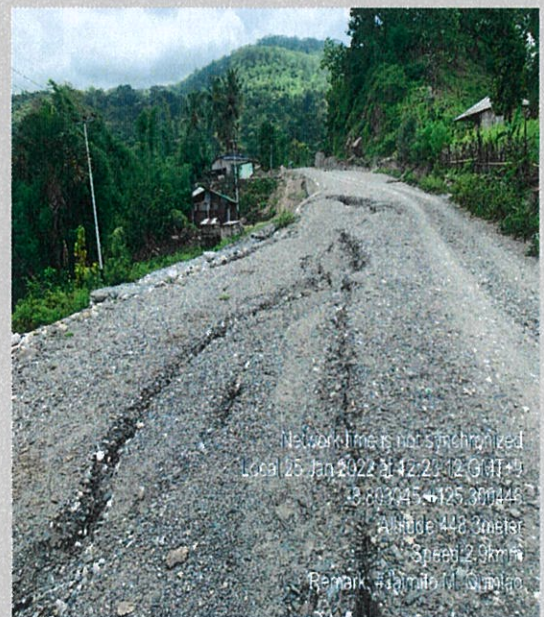
#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto
No. kontratu

: Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)
: SSS/157/MOPTC-2016

Actividades iha terenu companha la halo servisu iha
tinan kotuk fulan october 2021 to agora,tuir
obserbasaun ADN IP Municipio Ermera iha terenu
katak companha to agora seidauk continua servisu e
kuaze item sub-base ho bronjon udan stragus hotu.



INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)

Kompanha : Faneki Unip.Lda

 MINISTÉRIO DO PLANO E ORDENAMENTO TERRITORIAL E INFRAESTRUTURA				INSTRUSAUN / REKOMENDASAUN		Asinatura
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	
I	Tersa 25/01/2022	Ermera -Hanolha	Antonio M.F.Da silva	Eng.ADN Municipio Ermera	1	
					2	
					3	
					4	
II					1	
					2	
					3	
III					1	
					2	
					3	
					4	
IV						
V						



MINISTÉRIO DO PLANO
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: SSS/140/MOPTC-2016
: REHABILITATION OF MAROBO-HATOLIA ROAD PACKAGE 2
IN ERMERA DISTRICT
: FANEKI UNIPESSOAL, LDA
:10
: 05+200 - 10+000 KM
:12 August, 2021

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SUMMARY OF PAYMENT NO 10

NO	DESCRIPTION	CONTRACT VALUE (US\$)		WORK PERFORMED		TOTAL TO DATE	TO DATE (%)
		ORIGINAL	PREVIOUS BILLING	THIS BILLING			
100	Other General Requirements	\$ 22,437.52	\$ 17,297.52	\$ -	\$ 17,297.52	\$	0.36%
200	Earthworks	\$ 622,610.95	\$ 631,191.16	\$ 28,323.07	\$ 659,514.22	\$	13.59%
300	Subbase and Base Course	\$ 634,129.92	\$ 277,305.60	\$ 87,991.20	\$ 365,296.80	\$	7.53%
400	Surface Courses and Pavement	\$ 1,064,160.00		\$ -	-	\$	0.00%
500	Bridge Construction	\$ 18,583.90	\$ 2,165.51	\$ 2,738.68	\$ 4,904.19	\$	0.10%
600	Drainage and Slope Protection Works	\$ 1,785,757.33	\$ 1,305,662.52	\$ 587,396.72	\$ 1,893,059.25	\$	39.00%
700	Miscellaneous Structures	\$ 177,985.44		\$ -	-	\$	0.00%
A	CONSTRUCTION COST	\$ 4,325,665.06	\$ 2,233,622.29	\$ 706,449.67	\$ 2,940,071.98	\$	60.58%
B	PROFIT AND OVERHEAD (10% x A)	\$ 432,566.51	\$ 223,362.23	\$ 70,644.97	\$ 294,007.20	\$	6.06%
C	TAX (2% x (A+B))	\$ 95,164.63	\$ 49,139.69	\$ 15,541.89	\$ 64,681.58	\$	1.33%
D	TOTAL (A + B + C)	\$ 4,853,396.20	\$ 2,506,124.21	\$ 792,636.53	\$ 3,298,760.76	\$	67.97%
Inspection by :							
 Eng. Antonio M. F. Da Silva							
Eng. ba Projeto , Infraestrutura , Transporte no Irigasaun, ADN, I.P.							



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#ANEXU C1 (LTH-8)

Back-up Data

Naran Projeto : R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000
- 10+500 and Atsabe - Laubono Chainage 0+000 - 11+60 **Ermera**

Municipality

No. kontratu : MPW - W -210200

Data Inspesaun :27/01/2022

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : -85525764, Latetude : 125.2338394

End Point : Long : -8.5450202, Latetude : 125.218568

Naran Inspector : 1. Antonio M. F. Da Silva

2.

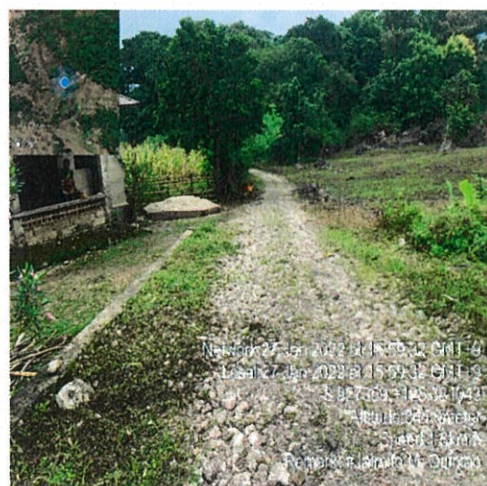
3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Projeito ida nee agora companha limpeza no hamos remata ona, no nia tempu durasaun maintenance to tinan ida e actidade iha terenu agora companha kontrola deit du'ut no foer sira neebe tama iha valete laran.





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#ANEXU C1 (LTH-8)

Back-up Data

Naran Projeto : R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000
- 10+500 and Atsabe - Laubono Chainage 0+000 - 11+60 **Ermera**

Municipality

No. kontratu : MPW - W -210200

Projeito ida nee agora companha limpeza no
hamos remata ona, no nia tempu durasaun
maintenance to tinan ida e actidade iha terenu
agora companha kontrola deit du'ut no foer
sira neebe tama iha valete laran





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#ANEXU C1 (LTH-8)

Back-up Data

Naran Projeto : R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000
- 10+500 and Atsabe - Laubono Chainage 0+000 - 11+60 **Ermera**
Municipality
No. kontratu : MPW - W -210200

Projeito ida nee agora companha limpeza no
hamos remata ona, no nia tempu durasaun
maintenance to tinan ida e actidade iha terenu
agora companha kontrola deit du'ut no foer
sira neebe tama iha valeté laran





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#ANEXU C1 (LTH-8)

Back-up Data

Naran Projeto : R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000
- 10+500 and Atsabe - Laubono Chainage 0+000 - 11+60 **Ermera**

Municipality

No. kontratu : MPW - W -210200

Projeito ida nee agora companha limpeza no
hamos remata ona, no nia tempu durasaun
maintenance to tinan ida e actidade iha terenu
agora companha kontrola deit du'ut no foer
sira neebe tama iha valete laran





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#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF GAPURA, FENCE OSSUARIO BUILDING
IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste
No. kontratu : 212/MACLN/X/2021

Data Inspesaun : 12/01/2022

Fatin Inspesaun : Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.716119 , Latetude : 125.296657

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

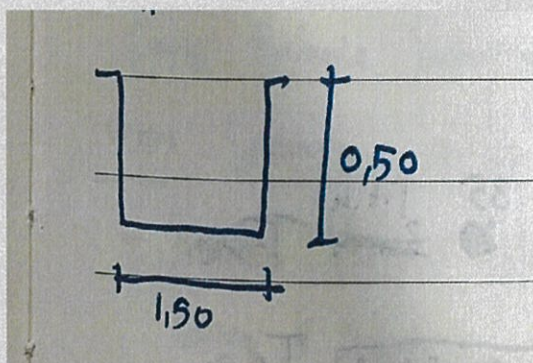
3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Ke'e Rai Fondasi Moru



L = 400 m

Volume = $(1.50 \times 0.50) \times 400 = 300 \text{ M}^3$



Networ: 12-Jan-2022 at 13:47:37 GMT+9
Local: 12-Jan-2022 at 13:47:37 GMT+9
E: 713980 +125.44891
Altitude: 733.9meter
Speed: 4.7km/h
Rana K. P. do. Konstruasaun Fenc. Jardin Dos Heroes, Como.
Jaimito Manuel Quintao



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#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING
IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste
No. kontratu : 212/MACLN/X/2021

Data Inspesaun : 24/01/2022

Fatin Inspesaun : Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.716119 , Latetude : 125.296657

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

3.

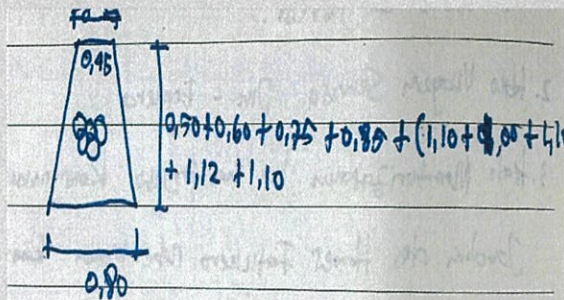
4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Stone Masonry Fondasi

Moru



L =

Volume = $((0.45 + 0.80) / 2) \times 0.90 \times 152.50$

= 85.78 M³



CL



MINISTÉRIO DO PLANO
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ADN, I.P.

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PROJECT TITLE : NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA
PROJECT OWNER : MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTASAUN NASIONAL
CONTRACTOR : MAMATELU TUNIVA UNIPessoal, LDA
LOCATION : FATUKERU- RAILAKU-ERMERRA
Contract Number : 212/MACLN/X/2021

#ANEXU C2 (RL-5) SUMMARY

ORIGINAL CONTRACT				PROGRES ACTUAL ADN, I.P.					
				PREVIOUS BILING		THIS BILING		UP TO DATE BILING	
NO	DESCRIPTION	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)
A	PERSIAPAN	\$ 6,085.00	2.10%	\$ 3,985.00	1.11%	\$ -	0.00%	\$ 3,985.00	1.11%
B	STABILISASI TANAH	\$ 113,523.75	39.19%	\$ 19,883.55	5.54%	\$ -	0.00%	\$ 19,883.55	5.54%
C	KONSTRUKSI GAPURA	\$ 38,619.98	13.33%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	PAGAR KELILING JARDIM & DRAINASE	\$ 131,412.39	45.37%	\$ 357.00	0.10%	\$ 7,217.41	2.01%	\$ 7,574.41	2.11%
I	TOTAL KONSTRUKSI (A + B+ C+ D)	\$ 289,641.13	80.74%	\$ 24,225.55	6.75%	\$ 7,217.41	2.01%	\$ 31,442.96	8.76%
II	Profit and Overhead (10% x I)	\$ 28,964.11	8.07%	\$ 2,422.56	0.68%	\$ 721.74	0.20%	\$ 3,144.30	0.88%
III	OVERHEAD	\$ 4,700.00	1.31%	\$ 1,637.50	0.46%	\$ -	0.00%	\$ 1,637.50	0.46%
VI	TAX (2% x (I+II+III))	\$ 6,466.10	1.80%	\$ 565.71	0.16%	\$ 158.78	0.04%	\$ 724.50	0.20%
V	KONTIGENCIA (10% x I)	\$ 28,964.11	8.07%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VI	GRAND TOTAL	\$ 358,735.46	100.00%	\$ 28,851.32	8.04%	\$ 8,097.94	2.26%	\$ 36,949.26	10.30%

Prepara Husi :

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Bdficio Publico e Agua Saneamento -
ADN, I. P.

Data,/...../2022

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validção de Qualidade - ADN, I. P.

#ANEXU D (RL-5)



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INSTRUSAUN / REKOMENDASAUN

Naran projeto :NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO
BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA

Kompanha : Mamatelu Tuniva Unipessoal, Lda

Janeiru 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/01/2022	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera		3. JAIMITO M. QUINTÃO ADN, I.P. ERMERA MONITORIZA 13.48 * Husu Ba Eng. Companha Atu halo Plano Servisu (Action Plan) ba Fulan Janeiru nian hadi Tempel iha Dirensi ket * Husu Atu Aslora Servisu Tur Fime Tempo kontrato * Ba Item servisu Pondasi Moru nian Serale Tenki Aslora ona * Kontinua servisu 5 Asegura kualidade Tur kontrato (Besenho BOQ) <i>Jaimito</i> 12/01/2022	
II	24/01/2022	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera		4. JAIMITO M. QUINTÃO ADN, I.P. ERMERA MONITORIZA 14:59 * Husu Atu koordena ho parte projeto nian Sobre Mudanca iha Tarens * Husu ba Eng. Companha Atu halo Time schedule no plano servisu up to Date Tempel iha Dirensi ket * Husu Atu halo Lista Aprovasaun hosi projeto nian sera ba Material Sira neba manas hadi uza ba konstruksion (Material local & non local) * Kontinua servisu no Aslora Servisu Maibe tenki Asegura kualidade !!! <i>Jaimito</i> 24/01/2022	



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#ANEXU C1 (RL-6)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO,
MUNICIPALITY
No. kontratu : MJ/NCB/05/VIII/2021

Data Inspesaun : 12/01/2022

Fatin Inspesaun : Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.712071 , Latetude : 125.447828

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

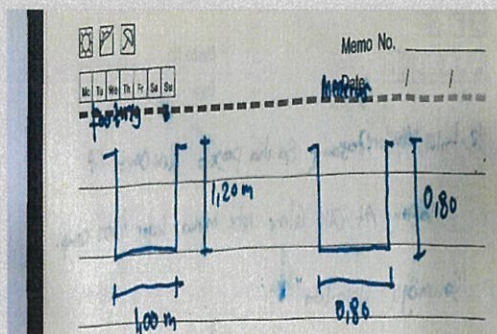
3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Galian pondasi Footing
& Menerus



Vol Pondasi Footing = $(1.00 \times 1.00 \times 1.20) \times 94$
= 112.80 M³

Vol Pondasi Menerus = $0.80 \times 0.80 \times 171$
= 109.44 M³



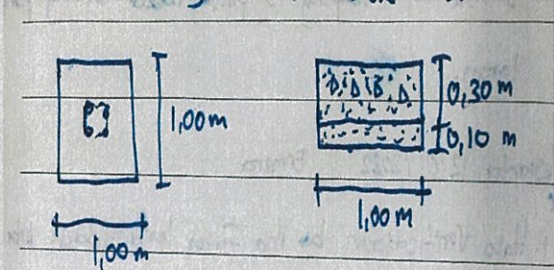
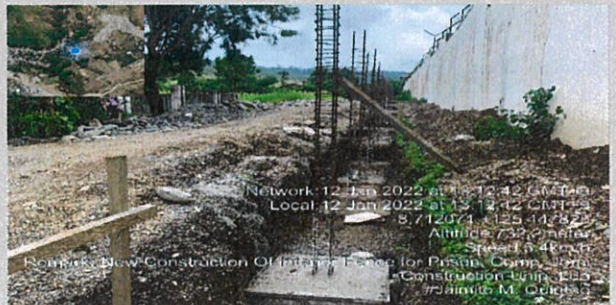


#ANEXU C1 (RL-6)

Back-up Data

Naran Projeto
MUNICIPALITY
No. kontratu

: NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO,
: MJ/NCB/05/VIII/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Sand fill bellow Foundation, t=5cm	Volume = $0.80 \times 171 \times 0.05$ = 6.00 M^3  Network: 12 Jan 2022 at 13:30:13 GMT+9 Local: 12 Jan 2022 at 13:30:13 GMT+9 E: 711757, S: 125448919 Altitude: 730.5 meter Speed: 1.2 km/h Remark: New Construction Of Interior Fence for Prison, Comp. 1/20 Construction Unit: 125 #Jamil M. Quintan
Sketch Item servisu Lean Concrete t=10cm - 9.8 Mpa & Concrete Padfooting 25 Mpa 	Volume = $(1.00 \times 1.00 \times 0.30) \times 55$ = 16.50 M^3   Network: 12 Jan 2022 at 13:12:42 GMT+9 Local: 12 Jan 2022 at 13:12:42 GMT+9 E: 712074, S: 125447822 Altitude: 732.2 meter Speed: 0.4 km/h Remark: New Construction Of Interior Fence for Prison, Comp. 1/20 Construction Unit: 125 #Jamil M. Quintan



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#ANEXU C1 (RL-6)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO,
MUNICIPALITY
No. kontratu : MJ/NCB/05/VIII/2021

Data Inspesaun : 24/01/2022

Fatin Inspesaun : Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.712071 , Latetude : 125.447828

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

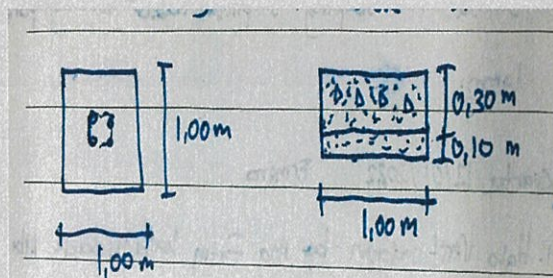
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Lean Concrete $t=10\text{cm}$ -
9.8 Mpa & Concrete Padfooting 25 Mpa = 35
Titik



Observasaun iha tereno no Foto Aktual

Volume = $(1.00 \times 1.00 \times 0.30) \times 35$
= 10.50 M^3





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#ANEXU C1 (RL-6)

Back-up Data

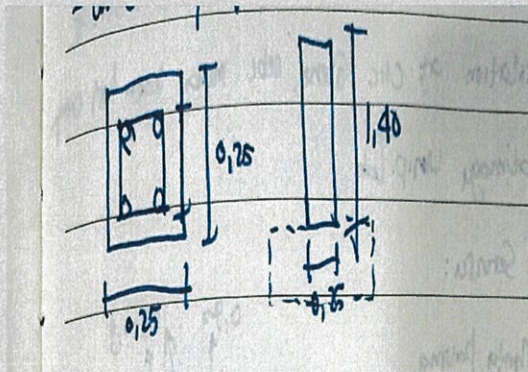
Naran Projeto
MUNICIPALITY
No. kontratu

: NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO,
: MJ/NCB/05/VIII/2021

Sketch & Foto Desenho

Sketch Item servisu Concrete Column

25x25cm - 25 Mpa = 45 Titik



Observasaun iha tereno no Foto Aktual

Volume = $(0.25 \times 0.25 \times 1.40) \times 45$

= 3.94 M³



u



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PROJECT OWNER : MINISTRY OF JUSTICE
PROJECT TITLE : NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO, MUNICIPALITY
LOCATION : GLENO PRISON, ERMERA MUNICIPALITY - TIMOR LESTE
COMPANY : JOMI CONSTRUCTION, LDA

#ANEXU C2 (RL-6) SUMMARY

ORIGINAL CONTRACT				ADN INSPECTION					
				PREVIOUS BILLING		THIS BILLING		UP TO DATE BILLING	
NO	DESCRIPTION OF WORK	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)
1	PREPARATION WORKS	\$ 4,650.06	2.91%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
2	EART WORKS	\$ 2,177.43	1.36%	\$ -	0.00%	\$ 1,936.99	1.21%	\$ 1,936.99	1.21%
3	MASONRY WORKS	\$ 67,296.61	42.05%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
4	CONCRETE WORKS	\$ 52,033.15	32.51%	\$ -	0.00%	\$ 14,302.33	8.94%	\$ 14,302.33	8.94%
5	PAINTING WORKS	\$ 7,949.83	4.97%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
I	TOTAL CONSTRUCTION COST	\$ 134,107.08	83.79%	\$ -	0.00%	\$ 16,239.32	10.15%	\$ 16,239.32	10.15%
II	PROFIT 10%	\$ 13,410.71	8.38%	\$ -	0.00%	\$ 1,623.93	1.01%	\$ 1,623.93	1.01%
III	OVERHEAD	\$ 2,826.00	1.77%	\$ -	0.00%	\$ 1,000.00	0.62%	\$ 1,000.00	0.62%
IV	TAX (2% X (I=II+III))	\$ 3,006.88	1.88%	\$ -	0.00%	\$ 377.27	0.24%	\$ 377.27	0.24%
V	CONTIGEBY (5% X I)	\$ 6,705.35	4.19%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VI	GRAND TOTAL	\$ 160,056.02	100.00%	\$ -	0.00%	\$ 19,240.52	12.02%	\$ 19,240.52	12.02%

Prepared by,

(Jaimito Manuel Quintao)
Eng. ADN, I.P. EPAS
Município Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edifício Público e Água
Saneamento - ADN, I. P.

Data,/...../2022

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de
Qualidade - A D N, I. P.

#ANEXU D (RL-6)



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN
GLEN, MUNICIPALITY

Kompanha : Jomi Construction, Lda

Janeiru 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/01/2022	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	24/01/2022	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

REPÚBLICA DE TIMOR-LESTE REPÚBLICA REPÚBLICA REPÚBLICA MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público PLANU INSPESAUN																																						
Naran Eng.	Antonio M. F. Da Silva							2022																														
Município	MUNICIPIO ERMERA NO POSTOS																																					
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	Janeiru																														
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Emergency Acss Roads Nunutali-Ermera	Hedge Construction, Unip. Lda	SSS/136/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														FHO	
							Actual																															
	4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	Rilero unip.Lda	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														PHO	
							Actual																															
	5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	Doben Unip. Lda	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														FHO	
							Actual																															
	6	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	7	Konstrusaun Kapela Mertutu-Ermera	Rangela	LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																															
							Actual																															
8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	Da Costa	RT/MJ-001/VI/2016	LM	MINISTERIO DA JUSTICA	Plan																																
						Actual																																
9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	Colinereo Unip. Lda	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
						Actual																																
10	Rural Road Periodik Maintenance Leguimea Chainage 0+000-2+100,Manusahe Chainage 0+000-3+000 Ermera Municipality / 162	Maluk Unip. Lda	MPW.W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														FHO		
						Actual																																
11	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	Zibel Infinity Unipessoal Lda	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
12	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	Salimagu Unip,Lda	RDTL - MS-C19-DNA-DC-21-065	LM	MINISTERIO SAUDE	Plan																																
						Actual																																
13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	BEHALE ENTERPRICE UNIPESOAL,LDA	RDTL-MS-C19-DNA-RBK-20-087A	LM Fundo Covid20	MINISTERIO SAUDE	Plan																																
						Actual																																
14	EXTENSAUN BA SALA UMA HAKMATEK CHC ERMERA MINISTERIO DA SAUDE (Retroativo 2019)	Ele Nisi Eto Unipessoal, Lda	RDTL-MS-DNA-RBK-21-120	LM	MINISTERIO SAUDE	Plan																																
						Actual																																
Atsabe (ATS)	1	New Installation MV, LV Line and House Connection from Malabe to Mota Taidasi, Atara mania and Atara Ermera District	Camlai Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	Biamali Unip. Lda JV Atululi Unip. Lda	MPW-W-190118	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													FHO		
							Actual																															
	3	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	Darlau Consraction and Engineering	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
						Actual																																
8	R4D Rural Roads Periodic Maintenance Atsabe Laubono Chainage 0 + 000 - 11 + 600 Ermera Municipality (162)	Delta Bacarema	MPW-W-190254	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														FHO		
						Actual																																
9	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	AtululiUnipessoal, Lda	NCB:10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
						Actual																																
	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	Macadai Unip. ,Lda	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	Holgapa Lda	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
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MINISTÉRIO DO PLANO
E ORDENAMENTO



PLANU INSPESAUN

Naran Eng.		Jaimitu Manuel Quintão							2022																														
Município		MUNICIPIO ERMERA NO POSTOS																																					
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	Janeiru																															OBS
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Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Emergency Access Roads Nunutali-Ermera	Hedge Construction, Unip. Lda	SSS/136/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	7	Konstrusaun Kapela Mertutu-Ermera	Rangela	LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
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	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	Da Costa	RT/MJ-001/VI/2016	LM	MINISTERIO DA JUSTICA	Plan																																
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12	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	Salimagu Unip.Lda	RDTL - MS-C19-DNA-DC-21-065	LM	MINISTERIO SAUDE	Plan																																	
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13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	BEHALE ENTERPRICE UNIPESOAAL,LDA	RDTL-MS-C19-DNA-RBK-20-087A	LM Fundo Covid20	MINISTERIO SAUDE	Plan																																	
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14	EXTENSAUN BA SALA UMA HAKMATEK CHC ERMERA MINISTERIO DA SAUDE (Retroativo 2019)	Ele Nisi Eto Unipessoal, Lda	RDTL-MS-DNA-RBK-21-120	LM	MINISTERIO SAUDE	Plan																																	
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	2	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	Biamali Unip. Lda JV Atululi Unip. Lda	MPW-W-190118	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	3	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	Darlau Consraction and Engineering	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	4	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	Sarakoe Unip. Lda	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	5	Construction of Health Post and Residence for Health Staff in Suku Malabe	Ass-Lau Unip. Lda	06/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	6	konstrusaun foun posto saude no uma doutor suco baboi leten	Seisura Unip. Lda	07/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
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	7	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																

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PLANU INSPESAUN

Naran Eng.		Jaimitu Manuel Quintão						2022																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kaimate, Haturegas and Nilbroen - Ermera Municipality	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	

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