



REPÚBLIKA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



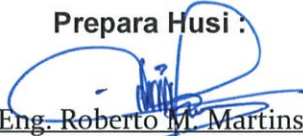
RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU VIQUEQUE

JANEIRO 2022

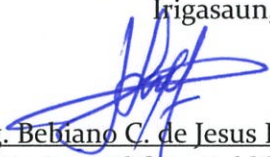


SUMÁRIO
RELATÓRIO
IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO
VIQUEQUE
JANEIRO 2022

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Coordenadora Unidade de Controlo e Validação de Qualidade,
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Aprova Husi :


(Mariano Renato Monteiro da Cruz, ST., M.Eng)

Director Executivo , ADN, I.P

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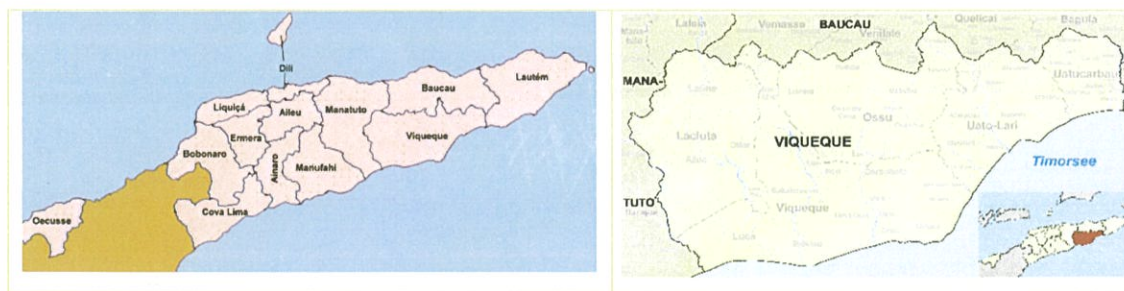
I. INTRODUSAUN

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável. Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesessaria.

1.2 Perfil Municipio Viqueque



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Viqueque iha luan 1,781 km² ho populasaun 70,036 tuir Sensus 2010. Administrasaun Munisipal Viqueque iha Postos Administrativos lima (5), Sukus 35 no Aldeias 228, mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos, Sucos no Aldeia

Lacluta		Ossu		Viqueque	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Ahic	5	Builale	5	Bahalarauain	6
Dilor	5	Liaruca	5	bibileo	8
Laline	5	Loi-Huno	5	Caraubalu	7
Uma tolu	5	Naha Reka	5	Fatudere	3
-	-	Ossu Rua	12	luca	4
-	-	Ossu Decima	8	Maluru	3
-	-	Uabubo	6	Uai Mori	6
-	-	Uaguia	6	Uma Quic	8
-	-	Uaibobo	7	Uma Uain Craic	9
-	-	-	-	Uma Uain Leten	8
Total	20	-	59	-	62

Uato-Carbau		Watulari	
Sukus	Aldeias	Sukus	Aldeias
Afaloicai	4	Babulo	8
Bahatata	4	Macadique	21
Irabin de Baixo	7	Matohoi	12
Irabin de Cima	5	Uaitame	5
Loi Ulo	5	Vesoru	7
Uani Uma	5	Afaloicai	4
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	30	-	57

Data husi livro 3B, OJE 2021, Pajina 86

Tabela 1.1 : Forca Trabalho ADN, I.P Municipio Viqueque

Forca de Trabalho ADN,I.P Municipio Viqueque								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3					3	
2	Administrasaun no Financas	0					0	
3	Motorista	1					1	
4	Seguransa	0					0	
Total		4					4	

Tabela 1.2 : Lista Asset ADN, I.P Municipio Viqueque

ASET ADN,IP MUNICIPIO VIQUEQUE								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1					1	
2	Kareta	1					1	
3	Desktop HP / Monitor	1					1	
4	Laptop HP	1					1	
5	Printer Cannon (Color)	1					1	Aát
6	UPS	1					1	
7	Armario File	2					2	
8	Armario Tau hena	3					3	
9	Meja escritorio	1					1	
10	Meja han	1					1	
11	Meja TV (kiik)	1					1	
12	Kadeira escritorio	6					6	
13	Kadeira han	4					4	
14	Sofa	1 Set					1 Set	
15	Springbed	3 Set					3 Set	
16	Jeleira	1					1	
17	Water Dispenser	1					1	Aát
18	TV + Parabola	1 Set					1 Set	Parabola Aát
19	AC	4					4	
20	Kompor	1						La iha
21	Kompor Gas	1					1	Aát
22	Rack sepatu	3						La iha
23	Rack Piring	1						La iha
24	Water Pump Sanyo	1						La iha

1.3 Lista Projecto

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamiento, tabela 1.3.2 Projetu por Sectores no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Tabela Municipio Viqueque Por Fundus Finansiamiento

NO	POSTO ADMINISTRATIVO	TOTAL FI+LM-BS+LM-CD+PDIM		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	2	\$ 9,9781,560.84	74.86%
2	Ossu	9	\$ 11,128,180.81	53.52%
3	Regional	1	\$ 23,853,175.70	16.62%
4	Uatucarbau	6	\$ 10,224,106.17	45.39%
5	Uatulari	10	\$ 12,657,009.18	28.10%
6	Viqueque	11	\$ 19,215,246.98	46.88%
Grand Total		39	\$ 86,859,279.68	39.43%

NO POSTO ADMINISTRATIVO		FI		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	2	\$ 9,781,560.84	74.86%
2	Ossu	4	\$ 9,461,469.53	59.36%
3	Regional	1	\$ 23,853,175.70	16.62%
4	Uatucarbau	5	\$ 10,026,677.04	44.70%
5	Uatulari	5	\$ 11,158,838.98	29.24%
6	Viqueque	8	\$ 18,890,123.05	46.64%
Grand Total		25	\$ 83,494,610.91	40.23%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Ossu			
3	Regional			
4	Uatucarbau			
5	Uatulari	1	\$ 145,269.48	0,00%
6	Viqueque	1	\$ 155,719.92	50.07%
	Grand Total	3	\$ 594,050.20	25.90%

NO	POSTO ADMINISTRATIVO	LM + CD		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Ossu	5	\$ 1,666,711.28	20.39%
3	Regional			
4	Uatucarbau			
5	Uatulari	3	\$ 1,197,488.93	16.11%
6	Viqueque	2	\$ 169,404.00	70.00%
	Grand Total	10	\$ 3,033,604.21	21.47%

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Ossu			
3	Regional			
4	Uatucarbau	1	\$ 197,429.13	80.39%
5	Uatulari	1	\$ 158,411.79	64.02%
6	Viqueque			
	Grand Total	5	\$ 335,840.92	73.10%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Tabela Municipio Viqueque Por Sectores

NO	SECTOR PROJETO	TOTAL PROJECTO		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	3	\$ 5,374,826.15	53.05%
2	EDIFICIOS PUBLICOS	6	\$ 1,109,054.84	30.38%
3	ELETRIFIKASAUN NASIONAL	4	\$ 2,296,509.09	65.49%
4	ESTRADAS	22	\$ 52,858,602.47	47.47%
5	IMPRESTIMO	1	\$ 23,853,175.70	16.62%
6	MANUTENSAUN NO REHABILITASAUN	2	\$ 609,021.05	25.35%
7	PONTES	1	\$ 758,090.38	72.01%
Grand Total		39	\$ 86,859,279.68	39.66%

NO	SECTOR PROJETO	LACLUTA		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS			
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS	2	\$ 9,781,560.84	74.86%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
7	PONTES			
Grand Total		3	\$ 9,781,560.84	74.86%

NO	SECTOR PROJETO	Ossu		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	1	\$ 327,232.66	22.68%
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS	6	\$ 10,191,927.10	56.20%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN	2	\$ 609,021.05	25.35%
7	PONTES			
Grand Total		9	\$ 11,156,080.81	53.52%

NO	SECTOR PROJETO	REGIONAL		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS			
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS			
5	IMPRESTIMO	1	\$ 23,853,175.70	16.62%
6	MANUTENSAUN NO REHABILITASAUN			
7	PONTES			
Grand Total		1	\$ 23,853,175.70	16.62%

NO	SECTOR PROJETO	UATUCARBAU		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	2	\$ 4,927,341.72	57.87%
2	EDIFICIOS PUBLICOS	1	\$ 197,429.13	80.39%
3	ELETRIFIKASAUN NASIONAL	2	\$ 1,147,191.84	81.19%
4	ESTRADAS	1	\$ 3,952,143.48	17.69%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
7	PONTES			
Grand Total		6	\$ 10,224,106.17	45.39%

NO	SECTOR PROJETO	UATULARI		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	1	\$ 447,484.43	0.00%
2	EDIFICIOS PUBLICOS	3	\$ 578,685.77	18.03%
3	ELETRIFIKASAUN NASIONAL	2	\$ 1,149,317.25	49.82%
4	ESTRADAS	4	\$ 10,481,521.73	27.47%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
7	PONTES			
Grand Total		10	\$ 12,675,009.18	28.10%

NO	SECTOR PROJETO	VIQUEQUE		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	1	\$ 5707.27	0.00%
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS	9	\$ 18,451,449.32	45.86%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
7	PONTES	1	\$ 758,090.38	72.01%
Grand Total		14	\$ 19,215,246.98	46.88%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Tabela Municipio Viqueque Por Ministerio

NO	DONO DO PROJETO	TOTAL PROJECTO		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL	2	\$ 889,440.00	73.10%
2	IGREJA PROTESTANTE TIMOR	1	\$ 145,269.48	0.00%
3	MINISTERIO AGRICULTURA E PISCAS	3	\$ 537,482.15	53.05%
4	MINISTERIO DAS OBRAS PUBLICAS	30	\$ 80,375,398.69	38.89%
5	MINISTERIO PLANO E ORDENAMENTO	1	\$ 5,707.28	0.00%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DE LIBERTACAO NACIONAL	1	\$ 275,004.50	1.06%
7	MINISTERIO SAUDE	1	\$ 327,232.66	22.58%
Grand Total		39	\$ 86,859,279.68	39.66%

NO	DONO DO PROJETO	LACLUTA		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	IGREJA PROTESTANTE TIMOR			
3	MINISTERIO AGRIKULTURA E PESCAS	2	\$ 9,781,560.84	74.86%
4	MINISTERIO DAS OBRAS PUBLICAS			
5	MINISTERIO PLANO E ORDENAMENTO			
6	MINISTERIO PARA OS ASSUNTUS DOS COMBANTENTES DE LIBERTACAO NACIONAL			
7	MINISTERIO SAUDE			
Grand Total		2	\$ 9,781,560.84	74.86%

NO	DONO DO PROJETO	OSSU		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	IGREJA PROTESTANTE TIMOR			
3	MINISTERIO AGRIKULTURA E PESCAS			
4	MINISTERIO DAS OBRAS PUBLICAS	8	\$ 10,800,948.15	54.46%
5	MINISTERIO PLANO E ORDENAMENTO			
6	MINISTERIO PARA OS ASSUNTUS DOS COMBANTENTES DE LIBERTACAO NACIONAL			
7	MINISTERIO SAUDE	1	\$ 327,232.66	22.58%
Grand Total		9	\$ 11,128,180.81	53.52%

NO	DONO DO PROJETO	REGIONAL		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			

2	IGREJA PROTESTANTE TIMOR			
3	MINISTERIO AGRICULTURA E PISCAS			
4	MINISTERIO DAS OBRAS PUBLICAS	1	\$ 23,853,175.70	16.62%
5	MINISTERIO PLANO E ORDENAMENTO			
6	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DE LIBERTACAO NACIONAL			
7	MINISTERIO SAUDE			
Grand Total		1	\$ 23,853,175.70	16.62%

NO	DONO DO PROJETO	UATUCARBAU		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL	1	\$ 197,429.13	80.39%
2	IGREJA PROTESTANTE TIMOR			
3	MINISTERIO AGRICULTURA E PISCAS	2	\$ 4,927,341.72	57.87%
4	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 5,099,335.32	31.98%
5	MINISTERIO PLANO E ORDENAMENTO			
6	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DE LIBERTACAO NACIONAL			
7	MINISTERIO SAUDE			
Grand Total		6	\$ 10,224,106.17	45.39%

NO	DONO DO PROJETO	UATULARI		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL	1	\$ 158,411.79	64.02%
2	IGREJA PROTESTANTE TIMOR	1	\$ 145,269.48	0.00%

3	MINISTERIO AGRICULTURA E PISCAS	1	\$ 447,484.43	0,00%
4	MINISTERIO DAS OBRAS PUBLICAS	1	\$ 11,630,838.98	29.68%
5	MINISTERIO PLANO E ORDENAMENTO			
6	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DE LIBERTACAO NACIONAL	1	\$ 275,004.50	1,06%
7	MINISTERIO SAUDE			
Grand Total		10	\$ 12,657,009.18	28.10%

NO	DONO DO PROJETO	VIQUEQUE		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PORCENTAGEM EXECUSAUN (%)
1	ESTATAL			
2	IGREJA PROTESTANTE TIMOR			
3	MINISTERIO AGRICULTURA E PISCAS			
4	MINISTERIO DAS OBRAS PUBLICAS	10	\$ 19,209,539.70	47.08%
5	MINISTERIO PLANO E ORDENAMENTO	1	\$ 5,707.28	0.00%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DE LIBERTACAO NACIONAL			
7	MINISTERIO SAUDE			
Grand Total		11	\$ 19,215,246.98	47.07%

Dados detallu kada projektu: #Anexu A

Tabela 1.4 : Dadus populasaun Munisipiu Viqueque

Administrative Post, Suco and Sex	2021				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Lacluta	7,098	2,152	1,917	1,528	1,501
Ossu	17,972	4621	4946	4241	4164
Uato-Lari	19,580	4,927	5,199	4,879	4,575
Uatucarbau	7,669	1,842	2,060	1,896	1,871
Viqueque	26,822	7,370	7,549	6,184	5,720

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Uma Kain 2015
Direcção Geral de Estatística, MOF

II. PROGRESU FISIKU

2.1 Progreso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e, ikus liu persentagen actual fulan ida ne'e hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hare'e #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

- ❖ Durante Equipa ADN, I.P. Viqueque halo monitorizasaun no Inspeksaun hasoru obstaklo sira iha Terreno mak hanesan tuir mai ne'e :
- Ekipa ADN, I.P. Viqueque, halo monitorizasaun no inspeksaun indentifika kompanhia balun la kumpri rekomendasaun ne'ebe equipa hatu'o, hanesan :

sira nafatin la taka ate a data.

- b) Kompanhia servisu parado no Equipa ADN, I.P. viqueque orienta atu kontinua fali maibe ate a data seidauk kontinua.
 - c) Iha kompanhia balu nebe'e laiha *site office* iha terreno.
 - Ba projetu abandona sira ne'ebe abandona durante ne'e (husi tinan 2014 ate a data) no lokaliza iha fatin ne'ebe do'ok tuir orientasaun tenki halo planu ba observa dala rua maibe iha tempu udan defisil atu asesu ba, no maioria gastus tempu barak liu ba projetu ne'ebe abandona
 - Iha projeto sira site supervisor husi ministerio relevante la iha terreno, no kontrator sira dalaruma servisu la tuir espesifikasaun iha kontrato, maibe parte tekniko ADN, I.P. tempo la to'o atu diariamente kontrola iha terreno, hodi nune'e servisu sira ne'ebe iha rai laran ona susar atu indentifika.
 - Ekipa ADN, I.P. Viqueque, la konsege lao tuir plano inspesaun nebe'e planeia ona tamba factor distancia (projecto ida ba projetco seluk), ho nune'e ekipa ADN, I.P. Viqueque halo monitorizasaun ba projeto hirak ne'e mais ou menus loron ida hare projetu ida ou rua deit.
- ❖ Durante Equipa ADN, I.P. Viqueque halo servisu iha Eskritorio ADN, I.P. Municipio hasoru obstaklo sira mak hanesan :
- Printer la diak, no lebele uza, krik atu print asuntu inportante ruma presiza ba print fali iha fatin seluk, ida nee mos bele fo impakto ba dokumentos konfidensial sira.
 - Internet iha Municipio lao ladun diak hodi nune susar tebes atu asesu manda dokumentos ruma *via email* liu liu *Dropbox*.
-
- Sistema *Drop Box* Equipa hatama ona dados Inspeksaun no Monitorizasaun, maibe ami nia dados sira labele asesu iha nacional tamba *Memory Drop Box Full*.
 - Ami nia Edificio / Residencia refere presiza manutensaun tamba iha parte electrical no odatamatan balu la seguro, no ami araska asesu be'e mos.
 - Fasilidade la sufisiente apoiu servisu diariamente hanesan laptop, tamba ami tekniku munisipiu Viqueque iha deit laptop ida e nee mos la sufisiente atu halo *back up data* no update ba *folder system*.

❖ **Obstaclo Parte Eletricidade :**

Obtaklu nebe durante Prosesu monitorizasaun Eng. Mekanikal, Elecktrikal & ITC hasoru iha base mak hanesan tuir mai nee:

1. Laptop Laiha atu halo relatorio wainhira iha municipio.
2. Transporte (Kareta/ Motor) la suficiente atu koresponde ba plano nebe Aprovado.
3. Combustivel/Mina (Municipio Baucau, Viqueque, Lautem Pertamina Eto Laiha).
4. Kontractor laiha site ou kontaktu/telepon la tama no contractor la ba iha site/terenu
5. Menus Engenheiro ME.
6. Natureza hanesan Udan boot, Estrada kotu dalan la asesu ba kareta.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Rekomenda ba superior ADN, I.P. atu kordena ho ministerio relevantes sira hodi nune'e bele fo penalidade ba komphia sira nebe servisu parado no abandona hela sira nia servico sem informasaun.
2. Rekomenda ba parte Lina Ministerial sira atu foti desizaun ba projeto sira ne'ebe parado no abandona iha terreno.
3. Ministerio relevante sira atu implementa projeto sira tenke iha mos *Site Supervisor*, hodi nune bele kontrola servisu Diariamente iha terreno.
4. Ami Rekomenda ba superior sira atu prepara printer nebe bele print *kertas* A3 no A4 hodi nune'e bele fasilita ami nia servisu iha Municipio.
5. Rekomenda ba Seksaun ITC hare konaba velocidade internet nebe'e mak iha munisipiu ho velocidade nebe'e ki'ik susar atu envia dokumentus ba *dropbox*.
6. Sujere mos ba seksaun ITC atu hare mos konaba kapasidade *dropbox* nian nebe'e distribui ba Munisipiu sira ho kapasidade nebe'e bo'ot hodi nune'e bele akumula dados hotu iha laran.

município, hodi nune'e bele halo manutensaun, tamba ami hatu'o ona proposta ba parte Logistika.

8. Rekomenda mos ba seksaun ITC atu aumenta facilidade Laptop ba iha Munisipiu tamba tekniku nain tolu assesu *dropbox* iha laptop ida deit, hodi nune'e susar atu fahe servisu.

❖ **Recomendação Parte Electricidade :**

1. Rekomenda ba Parte Logistik atu prepara Laptop kada engenheiro (Ba Engenheiro nebe seidauk Hetan)
2. Rekomenda ba Logistik atu Aumenta transporte kareta ba Engenheiro Electricidade
3. Rekomenda ba parte Logistik atu hare problema kombustivel/mina iha parte leste mak hanesan Municipio Baucau, Municipio Lautem no Municipio Viqueque problema iha neba Pertamina Eto Laiha nemak dificulta Ami nia plano monitorizasaun karik mina hotu ami tenki fila mai atesta iha municipio Manatuto
4. Rekomenda ba Superior sira atu koordena ho Dono do Projeto (EDTL, EP) oinsa atu kria linha koordenasaun nebe diak
5. Rekomenda ba HR atu Aumenta eng. Electricidade (Recruta tan engenheiro ME)
6. Rekomenda ba Parte Logistik atu prepara ou facilita simcard office nian ba engenheiro.

Força de Trabalho ADN, I.P Municipio Viqueque						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
		Bebiano C. de Jesus Lopes	156	Engenheiro EPAS		
		Roberto M. Martins	175	Engenheiro ITI		
		Adonis Julio Fernandes	152	Engenheiro METIC		
2	Engenheiro	Remigio Santos	008	Engenheiro VEBD		
3	Motorista	Bendito M. Bento	027	Motorista		



ANEXU A

Município Viqueque (Lista Geral)

Localização Projeto																
NU.	NARAN PROJ.	DONO PROJETO	KATEGORIA PROJETO	SECTOR	Posto Administrativo	MUNI.	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA (%)	PAGA (\$)	BAL. (\$)	STATUS PROJECT	OBS
1	Package II Dilor	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacluta	Viqueque	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	\$ 4,886,127.61	Aug. 25, 2017	78.20%	64.25%	\$ 3,139,406.69	\$ 1,746,720.92	ON-GOING	ON-GOING
2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacluta	Viqueque	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	\$ 4,895,433.23	May 17, 2016	97.10%	85.45%	\$ 4,183,098.19	\$ 712,335.04	ABANDONA	Parado
3	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	\$ 4,849,333.48	Aug. 25, 2017	50.43%	41.84%	\$ 2,028,855.63	\$ 2,820,477.85	ON-GOING	ON-GOING
4	Manutensaun Estrada Lihono-Osorua Sta. 0+000-6+750- Municipal of Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	\$ 183,928.35	Sept. 22, 2016	97.63%	73.61%	\$ 135,393.13	\$ 48,535.22	ON-GOING	ON-GOING
5	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	\$ 425,092.70	Aug. 25, 2020	8.72%	4.47%	\$ 18,999.26	\$ 406,093.44	ABANDONA	ON-GOING
6	Rural Roads Periodic Maintenance Lihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Kay Seng Unip. Lda	MPW-W-190084	\$ 298,505.70	Aug. 16, 2019	43.70%	38.48%	\$ 114,868.58	\$ 183,637.12	ON-GOING	ON-GOING
7	R4D Rural Road Spot Improvement Ossu-Nahareka Chainage 0+000-3+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Costa Key Unip Lda	MPW-W-210053	\$ 74,854.80	June 10, 2021	23.92%	21.13%	\$ 15,817.10	\$ 59,037.70	ON-GOING	ON-GOING
8	R4D Rural Road Spot Improvement Lohunu-Uagia Chainage 0+000 - 6+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Manoko Unip. Lda	MPW-W-210050	\$ 474,365.56	June 10, 2021	15.95%	10.97%	\$ 52,041.92	\$ 422,323.64	ON-GOING	ON-GOING
9	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Modena Tecnica Unipessoal Lda	MOPW-F1-W-166514	\$ 4,003,115.00	June 25, 2013	95.28%	85.75%	\$ 3,432,678.18	\$ 570,436.82	ABANDONA	Parado
10	R4D Rural Roads Periodic Maintenance Ossu-Nahareka Chainage 4+350-6+350	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Fin-Los Unip.Lda JV Costa Key Unip. Lda	MPW-W-NCB-R-190037	\$ 491,752.56	Aug 16,2019	18.79%	16.91%	\$ 83,143.62	\$ 408,608.94	Parado	Parado
11	New Construction of Health Post and Doctor's House Building in Builele,Ossu, Viqueque, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Ossu	Viqueque	Borala Lda	RDTL-MS-DNA-ICB21-075	\$ 327,232.68	Aug-25,2021	42.06%	22.58	\$ 73,903.69	\$ 253,328.97	ON-GOING	ON-GOING
12	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venitale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto Administrativo	Regional	China Railway Int. Group co, jv with China overseas	ICB/046/MOPTC-2017	\$ 23,853,175.70	March 21, 2019	18.65%	16.62%	\$ 3,964,727.59	\$ 19,888,448.11	ON-GOING	ON-GOING
13	Construction of Dardau Irrigation Scheme Municipality Viqueque	MINISTERIO AGRICULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	\$ 3,912,226.56	Jan. 18, 2019	80.12%	52.18%	\$ 2,092,294.66	\$ 1,819,931.90	ON-GOING	ON-GOING
14	Consulting Services For Construction Supervision of Dardau Irrigation	MINISTERIO AGRICULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	\$ 1,015,115.16	Dec. 6, 2019	80.55%	74.77%	\$ 758,979.85	\$ 256,135.31	ON-GOING	ON-GOING
15	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarbau - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	\$ 591,750.15	Sept. 1, 2016	95.79%	85.91%	\$ 508,351.69	\$ 83,398.46	ON-GOING	ON-GOING
16	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Jonei Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	\$ 555,441.69	July 6, 2016	98.65%	76.17%	\$ 423,062.89	\$ 132,378.80	ON-GOING	Progres Fisiko 100%
17	Konstrusaun Edificio Posto Administrativo Uato-Carbau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	\$ 197,429.13	Aug. 5, 2019	98.56%	85.57%	\$ 158,717.28	\$ 38,711.85	ON-GOING	ON-GOING
18	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Poliss)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatocarbau	Viqueque	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	\$ 3,952,143.48	Sept. 15, 2017	21.89%	17.69%	\$ 699,127.04	\$ 3,253,016.44	ON-GOING	ON-GOING
19	New installation of mv,lv line and house connection in Area Lawai Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	\$ 97,892.93	March 25, 2015	63.38%	46.30%	\$ 45,322.74	\$ 52,570.19	ON-GOING	Parado
20	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Uлуу, Uatolari - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Habere Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	\$ 1,051,424.32	Sept. 1, 2016	72.06%	50.15%	\$ 527,283.76	\$ 524,140.56	ON-GOING	ON-GOING
21	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	\$ 4,045,100.44	Aug. 28, 2017	60.39%	25.65%	\$ 1,037,517.23	\$ 3,007,583.21	ON-GOING	ON-GOING
22	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	\$ 4,322,335.54	Aug. 25, 2017	56.43%	22.80%	\$ 985,435.28	\$ 3,336,900.26	ON-GOING	ABANDONA
23	New Construction of Gapura,Stairs and Wall Protection in Garden of Heroes	MINISTERIO PARA OS ASSUNTOS DOS COMBARENTES DA LIBERTACAO NACIOANL	LM-CD	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	\$ 275,004.50	Jan. 01, 2021	1.86%	1.06%	\$ 2,911.53	\$ 272,092.97	ON-GOING	ON-GOING
24	Konstrusaun Edificio Posto Administrativo Uatolari	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	\$ 158,411.79	Aug. 5, 2019	100.00%	78.30%	\$ 101,411.72	\$ 57,000.07	ON-GOING	ON-GOING
25	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Uatolari	Viqueque	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	\$ 475,000.00	March 25, 2020	70.00%	70.00%	\$ 190,000.00	\$ 285,000.00	ABANDONA	ABANDONA
26	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Karakuta Unip Lda	MPW-2013/JUNE	\$ 1,639,085.75	June 25, 2014	41.68%	40.68%	\$ 666,780.08	\$ 972,305.67	ON-GOING	ON-GOING
27	New Construction of Chapel Betesda Naedala Afolical-Uatolari	IGREJA PROTESTANTE TIMOR	LM-BS	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Be'e Horis Unip. Lda		\$ 145,269.48		20.28%				ON-GOING	ON-GOING
28	Konstrusaun Kanais Irigasaun iha Beui	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Uatolari	Viqueque	L.K. Caicasa Metin Unip.Lda	RDTL-MAPPO2021.15963	\$ 447,484.43	Oct. 08, 2021	26.50%					
29	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Consortio Unidos Genero, Lda	SSS/100/MOPTC-2015	\$ 75,260.55	Dec. 1, 2015	100.00%	88.00%	\$ 66,229.28	\$ 9,031.27	ON-GOING	Progres Fisiko 100%

30	Rehabilitation of Urban Road Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Urakai II, Unip. Lda	SSS/072/MOPTC-2017	\$ 4,246,801.85	Aug. 25, 2017	99.14%	88.03%	\$ 3,738,450.12	\$ 508,351.73	ON-GOING	Parado
31	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	\$ 3,666,919.24	Sept. 15, 2017	68.29%	61.46%	\$ 2,253,608.32	\$ 1,413,310.92	ON-GOING	Progres fisiko 100%
32	Rehabilitation of Suspension Bridge, Municipality of Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Viqueque	Viqueque	Arquiris	SSS/105/MOPTC-2017	\$ 758,090.38	Sept. 7, 2017	100.00%	72.01%	\$ 543,900.39	\$ 212,189.79	ON-GOING	Parado
33	Routine Road Maintenance Lot 1 - Viqueque - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Viqueque	Viqueque	Dora Nova Unip. Lda	MPW - W - 190114	\$ 150,012.65	March 9, 2019	73.00%	51.97%	\$ 77,967.95	\$ 72,044.70	ON-GOING	ABANDONA
34	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Viqueque	Viqueque	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	\$ 169,404.00	March 25, 2020	70%	70.00%	\$ 118,582.80	\$ 50,821.20	ABANDONA	ON-GOING
35	Rehabilitation of Venilale - Hatulia, Uaimori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Uma Liurai unip. Lda	SSS/138/MOPTC-2016	\$ 3,664,122.77	Aug. 1, 2016	27.42%	24.12%	\$ 883,922.53	\$ 2,780,200.24	ABANDONA	Parado
36	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Bihaltur Unip. Lda	SSS/141/MOPTC-2016	\$ 2,073,894.13	Aug. 1, 2016	10.33%	9.09%	\$ 188,464.84	\$ 1,885,429.29	ON-GOING	ON-GOING
37	Rehabilitation of Venilale - Hatulia - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Loke Matan unip. Lda	SSS/307/MOPTC-2016	\$ 2,455,115.74	May 12, 2016	30.76%	22.03%	\$ 540,920.78	\$ 1,914,194.96	ON-GOING	ON-GOING
38	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Caburela unip. Lda	SSS/306/MOPTC-2016	\$ 1,949,918.39	Nov. 22, 2016	43.92%	30.42%	\$ 593,217.81	\$ 1,356,700.58	ON-GOING	ON-GOING
39	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nacional - I.P. Municipio Viqueque	MINISTERIO DO PLANO e ORDENAMENTO	LM-BS	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Luminar Unip. Lda	22/RDTL/MPO/AND IF/XI/2021	\$ 5,707.28		84.03%				ON-GOING	ON-GOING
									\$ 86,859,279.68			39.66%	\$ 34,447,394.35	\$ 51,813,424.14		


(Eng. Roberto M. Martins)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P.

Inspecsaun Husi,


(Eng. Behiano C. de Jesus Lopes)
Eng. ba Projeto Edificio Publico no
Beé Saneamento ADN, I.P.


(Eng. Adonis Julia Fernandes)
Eng. ba Projeto Mecanica
Electrical, ADN, I.P.

Verifika Husi,


(Eng. Aniceto da Costa)
Eng. Senior ba Projeto Infraestrutura, Transportes e
Irigasaun ADN, I.P.


(Arch. Francisco Xavier de Deus Jeronimo)
Eng. Senior ba Projeto Edificio Publico no Beé
Saneamento ADN, I.P.


(Eng. Drolindo de Fatima Marques)
Chefe Seksaun Mecanica Electrical, Informasaun Tecnologia no
Komunikasaun ADN, I.P.

Cedritika Husi


(Eng. Emerenciana da Costa Maia Freitas)
Coodenadora da Unidade de Controla e Validasaun
de Qualidade, I.P.



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU VIQUEQUE

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	Localizasaun Projeto		NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Jan-22		
					POSTO ADMINISTRATIVO	MUNISIPIU					Previous Progress	Progress This Month	Progress Komulative
1	Package II Dilor	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lachuta	Viqueque	Sheramor Construction Unipessoal Lda	SSS/089/MOFTC-2017	\$ 4.886.127.61	Aug. 25, 2017	78.20%		78.20%
2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote 1-Sta 0+000 To 0+800)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lachuta	Viqueque	Atramor Sucesso Unip. Lda	SSS/093/MOFTC-2016	\$ 4.895.433.23	May 17, 2016	97.10%		97.10%
3	Road Rehabilitation of Assalautula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Uhacae, Lda	SSS/064/MOFTC-2017	\$ 4.849.333.48	Aug. 25, 2017	48.74%	1.69%	50.43%
4	Manutensaun Estrada Lihono-Oserua Sta. 0+000-6+750- Municipal of Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Boru- Buty Unip Lda	KT/072/MOFTC-2016	\$ 183.928.35	Sept. 22, 2016	97.63%		97.63%
5	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Kay Seng Unip. Lda	NCB/056/MOFTC-2019	\$ 425.092.70	Aug. 25, 2020	8.72%		8.72%
6	Rural Roads Periodic Maintenance Lihono - Oserua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Kay Seng Unip. Lda	MPW-W-190084	\$ 298.505.70	Aug. 16, 2019	43.70%		43.70%
7	R4D Rural Road Spot Improvement Ossu-Nahareka Chainage 0+000-3+400	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Costa Key Unip Lda	MPW-W-210053	\$ 74.854.80	June 10, 2021	23.92%		23.92%
8	R4D Rural Road Spot Improvement Loihumu-Uagia Chainage 0+000 - 6+800	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Manoko Unip. Lda	MPW-W-210050	\$ 474.365.56	June 10, 2021	12.75%	3.21%	15.95%
9	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Modena Tecnica Unipessoal Lda	MOPW-F1-W-166514	\$ 4.003.115.00	June 25, 2013	95.28%		95.28%
10	R4D Rural Roads Periodic Maintenance Ossu-Nahareka Chainage 4+350-6+350	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Fm-Los Unip Lda JV Costa Key Unip. Lda	MPW-W-NCB-R-190037	\$ 491.752.56	Aug. 16, 2019	18.79%		18.79%
11	New Construction of Health post and Doctor's House Building in Builale, Ossu, Viqueque Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Ossu	Viqueque	Borala Unip. Lda	RDTL-MS-DNA-ICB21-075	\$ 327.232.66	Aug-25,2021	25.09%	16.97%	42.06%
12	Construction of Dardau Irrigation Scheme Municipality Viqueque	MINISTERIO AGRICULTURA E PISCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	Pembinaan Pulau Sebang SDN BHD	ICB/041/MAF-2017	\$ 3.912.226.56	Jan. 18, 2019	73.26%	6.86%	80.12%
13	Consulting Services For Construction Supervision of Dardau Irrigation	MINISTERIO AGRICULTURA E PISCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	PT. Suwanda Karya Mandiri	RFP/042/MAF-2017	\$ 1.015.115.16	Dec. 6, 2019	80.55%		80.55%
14	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarbau - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Divita Unip. Lda	RDTL/MOFTC-VMOFTC/CGI-FEN. 00000441	\$ 591.750.15	Sept. 1, 2016	95.79%		95.79%
15	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Jonel Unip. Lda	RDTL/MOFTC-VMOFTC/CGI-FEN. 00000346	\$ 555.441.69	July 6, 2016	98.65%		98.65%
16	Konstrusaun Edificio Posto Administrativo Uato-Carbau	ESTATAL	FDIM	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Luminar Unip. Lda	675/004/FDIM/KDM-VQQ/VIII/2019	\$ 197.429.13	Aug. 5, 2019	98.56%		98.56%
17	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Fost Fofisi)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatocarbau	Viqueque	Sabirara. Unip. Lda	SSS/155/MOFTC-2017	\$ 3.932.143.48	Sept. 15, 2017	21.89%		21.89%
18	New installation of mv.lv line and house connection in Area Lawai Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Laway	RDTL/MOFTC-VOMFTC/CGI-FEN.0000459	\$ 97.892.93	March 25, 2015	63.38%		63.38%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU VIQUEQUE

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	Localizasaun Projeto		NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Jan-22		
					POSTO ADMINISTRATIVO	MUNISIPIU					Previous Progress	Progress This Month	Progress Komulative
19	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Uлуу, Uatolari - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Habere Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN . 00000433	\$ 1,051,424.32	Sept. 1, 2016	72.06%		72.06%
20	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	\$ 4,045,100.44	Aug. 28, 2017	60.39%		60.39%
21	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	\$ 4,322,335.54	Aug. 25, 2017	56.43%		56.43%
22	New Construction of Gapura, Stairs and Wall Protection in Garden of Heroes	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIOANL	LM-CD	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	\$ 275,004.50	Aug. 31, 2016	1.86%		1.86%
23	Konstrusaun Edificio Posto Administrativo Uatolari	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	\$ 158,411.79	Aug. 5, 2019	100.00%		100.00%
24	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Uatolari	Viqueque	Bragtojuil Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	\$ 475,000.00	March 25, 2020	70.00%		70.00%
25	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Karakuta Unip Lda	MPW-2013/JUNE	\$ 1,639,085.75	June 25, 2014	41.68%		41.68%
26	New Construction of Capela	IGREJA PROTESTANTE TIMOR	LM	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Be'e Horis Unip. Lda		\$ 145,269.48		1.88%	18.41%	20.28%
27	Konstrusaun Kanais Irigasaun iha Bebui	MINISTERIO DA AGRICULTURA	LM-CD	IRIGASAUN	Uatolari	Viqueque	L.K. Caicasa Metin Unip.Lda	RDTL-MAFPO2021.15965	\$ 447,484.43	Oct. 08, 2021	0.00%	26.50%	26.50%
28	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Consortio Unidos Genero, Lda	SSS/100/MOPTC-2015	\$ 75,260.55	Dec. 1, 2015	100.00%		100.00%
29	Rehabilitation of Urban Road Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	\$ 4,246,801.85	Aug. 25, 2017	99.14%		99.14%
30	Rehabilitation of roads from junction between Baucau - Cam. VC Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	\$ 3,666,919.24	Sept. 15, 2017	68.29%		68.29%
31	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Viqueque	Viqueque	Arquiris Unip. Lda	SSS/105/MOPTC-2017	\$ 758,090.38	Sept. 7, 2017	100.00%		100.00%
32	Routine Road Maintenance Lot 1 - Viqueque - Dilor A07, Lot 2 - Jct Luca - Lachuta C5 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Viqueque	Viqueque	Dira Nova Unip. Lda	MPW - W - 190114	\$ 150,012.65	March 9, 2019	75.00%		75.00%
33	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package. 12 Luca - Lachuta	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Viqueque	Viqueque	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	\$ 169,404.00	March 25, 2020	70.00%		70.00%
34	Rehabilitation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Uma Liurani unip. Lda	SSS/138/MOPTC-2016	\$ 3,664,122.77	Aug. 1, 2016	27.42%		27.42%
35	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Bihalutur Unip. Lda	SSS/141/MOPTC-2016	\$ 2,073,894.13	Aug. 1, 2016	10.33%		10.33%
36	Rehabilitation of Vanilale - Hatulali - Uaimori Road (30.880km) Roads Section - Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Loke Matan unip. Lda	SSS/307/MOPTC-2016	\$ 2,455,115.74	May 12, 2016	30.76%		30.76%
37	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Caburela unip.Lda	SSS/306/MOPTC-2016	\$ 1,949,918.39	Nov. 22, 2016	48.92%		48.92%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU VIQUEQUE

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	Localizasaun Projeto		NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Jan-22		
					POSTO ADMINISTRATIVO	MUNISIPIU					Previous Progress	Progress This Month	Progress Komulative
38	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	INFRESTRUTURA	Multi Posto Administrativo	Regional	China Railway Int. Group co. jv with China overseas	ICB/046/MOPTC-2017	\$ 23.853.175.70	March 21, 2019	18.65%		18.65%
39	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nacional, I.P. Municipio Viqueque	MINISTERIO DO PLANO e ORDENAMENTO	LM	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Luminar Unip. Lda	22/RDTL/MPO/AND I P/XI/2021	\$ 5.707.28		0.00%	84.03%	84.03%

(Eng. Roberto M. Martins)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P.

Inspesau Husi
(Eng. Bebrano C. de Jesus Lopes)
Eng. ba Projeto Edificio Publico no
Beé Saneamento ADN, I.P.

Verifika Husi
(Eng. Aniceto da Costa)
Eng. Senior ba Projeto Infraestrutura, Transportes e
Irigasaun ADN, I.P.

Sertifika Husi
(Eng. Emerenciana da Costa Maia Freitas)
Coodenadora da Unidade de Controlo e
Validasaun de Qualidade, I.P.

(Eng. Adonis Julio Fernandes)
Eng. ba Projeto Mecanica
Electrical, ADN, I.P.

(Arch. Francisco Xavier de Deus Jeronimo)
Eng. Senior ba Projeto Edificio Publico no Beé
Saneamento ADN, I.P.

(Eng. Deolindo de Fatima Marques)
Chefe Seksaun Mecanica Electrical, Informasaun Tecnologia no
Komunikasaun ADN, I.P.



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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ANEXU C1 (Lac-2)

Back-up Data

Naran Projeto : Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta.
0+000 To 0+800)

No. kontratu : SSS/093/MOPTC-2016

Data Inspesaun : 11/08/2021

Fatin Inspesaun : Lacluta, Dilor

Koordinadas :

Start Point : Long : (S. -8.564914) Latetude : (E. 126.63781)

End Point : Long : (S. -8.564735) Latetude : (E. 126.63346)

Naran Inspector : Eng.Roberto M. Martins

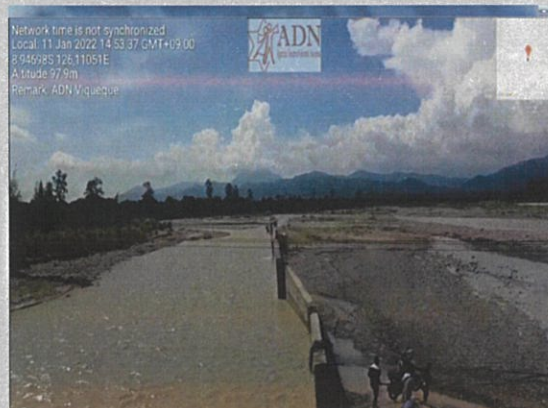
Sketch & Foto Desenho

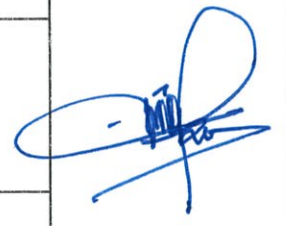
Sketch Item servisu :

Projeto refere Falta retensaun 12%, maibe
kondisaun fisiko projeto A'at hela.

Eng,ADN,I.P. Labele foti desijaun Atu
recomenda Pagamentu ba Retensaun, Hein
desijaun CAFI.

Observasaun iha tereno no Foto Aktual



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN	
Naran projeto : Package II Dilor											
Kompanha : Sheramor Construction Unipessoal, Lda											
No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura			
I	1/11/2022	Viqueque / Lacluta	Roberto M. Martins	Eng. ITI, AND, I.P. Município Viqueque	1	Eng. AND, I.P. Município Viqueque Labele fo instrusaun tamba la hasoru Eng. Husi kompanhia iha terreno.					
					2	Eng. AND, I.P. Laiha Dalan alternativo hodi ultrapasa ba Direksiket kompania nian tamba Ponte Dilor kotu no mota bot					



MINISTÉRIO DO PLANO
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ADN, I.P.

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ANEXU C1 (Lac-1)

Back-up Data

Naran Projeto : **Package II Dilor**
No. kontratu : **SSS/089/MOPTC-2017**

Data Inspesaun : **11 / 01 / 2022**

Fatin Inspesaun : **Dilor Lacluta, Viqueque**

Koordinadas :

Start Point : Long : (S -8.5623784) Latetude : (E 126.621888)

End Point : Long : (S -8.5622812) Latetude : (E 126.62145)

Naran Inspector : **1. Roberto M. Martins**

Sketch & Foto Desenho

Sketch Item servisu :

Observasaun iha tereno no Foto Aktual

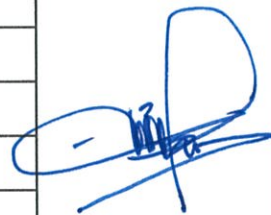
Kompania Sedauk kontinua servisu

Reinforced Concret 31.5 Mpa

Projetu Refere laiha actividade (Paradu)

Komesa iha Outubru 2020 Ate Agora



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público			INSTRUSAUN / REKOMENDASAUN	
Naran projeto : Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)									
Kompanha : SSS/093/MOPTC-2016									
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura		
I	1/11/2022	Lacluta	Roberto	Eng.ITI.Munic ipio Viqueque	1	Eng. Kompania laiha lokasi			
					2	Direksiket kompania taka hela			
					3	pagamentu falta retensaun 12 %			
					4	fisiku projetu ho kondisaun A'at hela			
					5	Hein desijaun KAFI ba projetu refere			
II					1				
					2				
					3				
					4				
					5				
III					1				
					2				
					3				
					4				
					5				
IV					1				
					2				
					3				
					4				
					5				
V					1				
					2				
					3				
					4				
					5				



MINISTÉRIO DO PLANO
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ADN, I.P.

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ANEXU C1 (Oss-1)

Back-up Data

Naran Projeto : Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000
Municipality Viqueque

No. kontratu : SSS/064/MOPTC-2017

Data Inspesaun : 12/01/2022

Fatin Inspesaun : Ossu

Koordinadas :

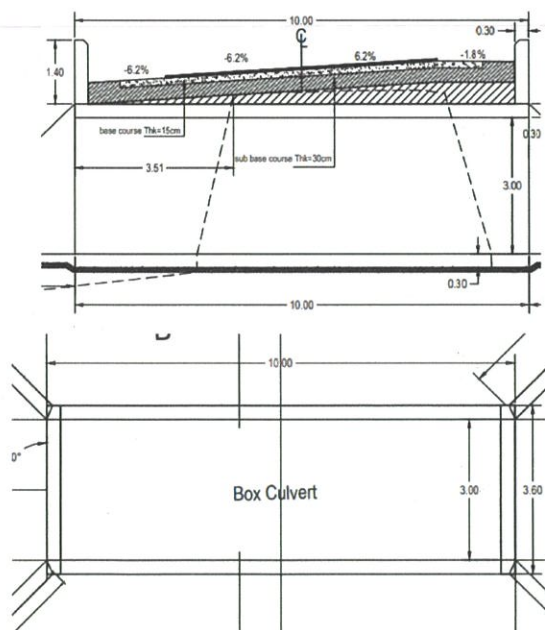
Start Point : Long : (-8 38'38.21" S) Latetude : (126'22'33.38" E)

End Point : Long : (-8 50'55.35" S) Latetude : (126'21'59.71" E)

Naran Inspector : Eng. Roberto M. Martins

Sketch & Foto Desenho

Sketch Item servisu : Concrete 25 Mpa
6+708



Observasaun iha tereno no Foto Aktual

Box Culver Sta 6+708



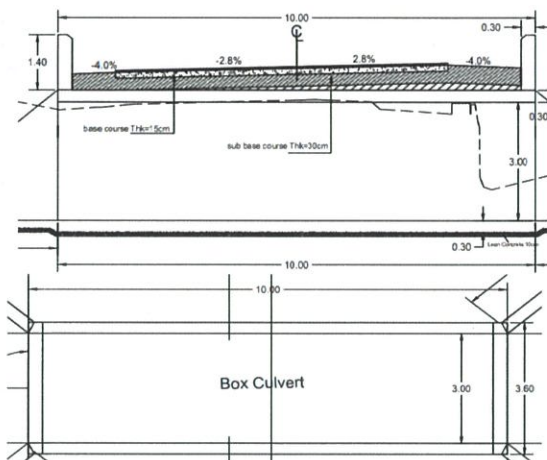
ANEXU C1 (Oss-1)

Back-up Data

Naran Projeto : Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000
Municipality Viqueque
No. kontratu : SSS/064/MOPTC-2017

Sketch & Foto Desenho

Sketch Item servisu : Structural Concrete
Class A, 25 Mpa, Sta 6 + 870 & 8 + 663



Observasaun iha tereno no Foto Aktual

Box Culver Sta 6+870 & 8 + 663

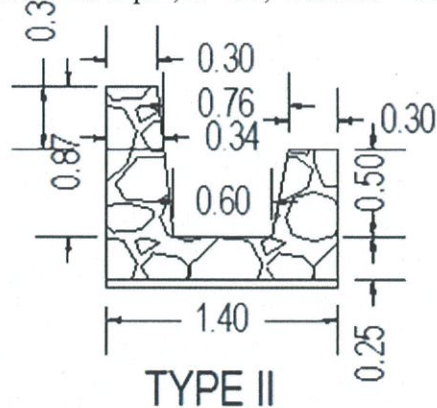


Sketch & Foto Desenho

Sketch Item servisu : Stone Masonry, LD

Tipe II

Area = 70 Sq.m, L= 50, Volume = 35 Cu.m



Observasaun iha tereno no Foto Aktual

Stone Masonry, LD Tipe II





MINISTÉRIO DO PLANO
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ADN, I.P.
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Nacional, Instituto Público

ANEXU C2 (Ossu-1)

Project Name : Road Rehabilitation of Assalaitula – Ossu Sta. 5+155 – 14+000, Viqueque Municipality
Contract Number : SSS/064/MOPTC-2017
Contractor Name : Uhacae Unip. Lda
Progres Monitoring : October 2021

BACKUP DATA

Pay Item No.	ITEM DESCRIPTION	ORIGINAL CONTRACT		REVISED CONTRAC		PROGRESS DECEMBER 2021		PROGRESS JANUARY 2022		PROGRESS UP TO DATE 2022	
		AMOUNT (USD)	Percent (%)	AMOUNT (USD)	Percent (%)	AMOUNT (USD)	Percent (%)	AMOUNT (USD)	Percent (%)	AMOUNT (USD)	Percent (%)
100	General Requirements	\$ 26,680.00	0.55%	\$ 26,680.00	0.55%	17,990.00	0.37%	-	0.00%	17,990.00	0.37%
200	Earth works	\$ 422,037.15	8.70%	\$ 901,750.42	18.60%	379,626.30	7.83%	-	0.00%	379,626.30	7.83%
300	Sub-Base and Course and Base Course	\$ 486,707.83	10.04%	\$ 702,501.43	14.49%	-	0.00%	-	0.00%	-	0.00%
500	Bridge Construction	\$ 518,067.91	10.68%	\$ 519,752.76	10.72%	66,197.16	1.37%	70,825.14	1.46%	137,022.31	2.83%
600	Drainage and Slope Protection Structures	\$ 2,868,551.21	59.15%	\$ 2,171,359.48	44.78%	1,642,874.23	33.88%	2,244.04	0.05%	1,645,118.27	33.92%
A	Grant Total :	\$ 4,322,044.10	89.13%	\$ 4,322,044.09	89.13%	\$ 2,106,687.69	43.44%	\$ 73,069.19	1.51%	\$ 2,179,756.88	44.95%
B	Fee Contractor 10 % x (A)	\$ 432,204.41	8.91%	\$ 432,204.41	8.91%	\$ 210,668.77	4.34%	\$ 7,306.92	0.15%	\$ 217,975.69	4.49%
C	Tax 2 % x (A+B)	\$ 95,084.97	1.96%	\$ 95,084.97	1.96%	\$ 46,347.13	0.96%	\$ 1,607.52	0.03%	\$ 47,954.65	0.99%
	Total (USD)	\$ 4,849,333.48	100.00%	\$ 4,849,333.48	100.00%	\$ 2,363,703.59	48.74%	\$ 81,983.63	1.69%	\$ 2,445,687.22	50.43%

Prepara Husi :

(Eng. Roberto M. Martins)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

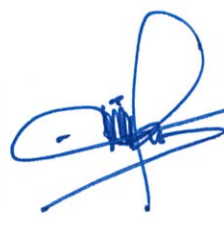
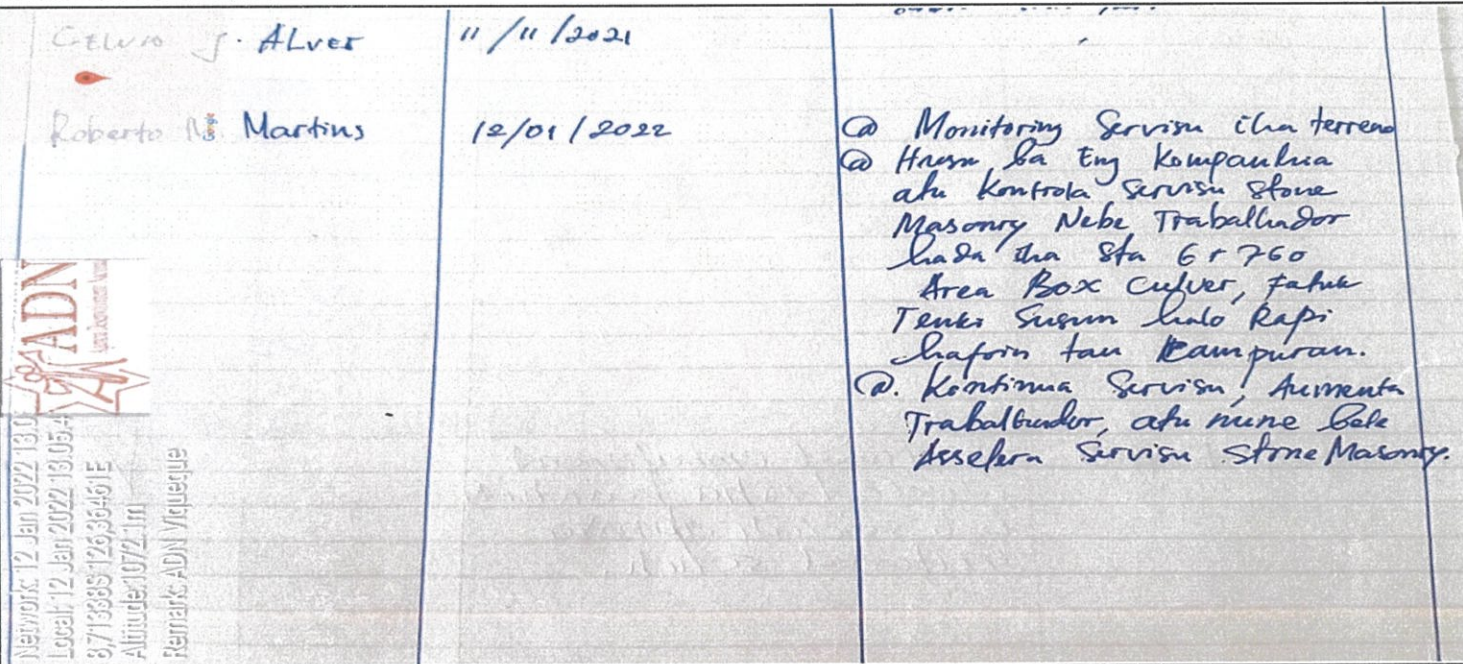
Verifika Husi :

(Eng. Aniceto da Costa)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P

ANEXU D (Oss-1)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN		
Naran projeto : Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque							
Kompanha : Uhacae, Lda							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	1/12/2022	Viqueque / Osso	Roberto M. Martins	Eng.ITI,ADN,IP. Município Viqueque	1	Monitoring Servisu Iha Terreno	
					2	Husu ba Kompanhia atu kontrola servisu stone masonry nebe'e trabalhador hada iha sta 6 + 780 area Box Culver fatuk tenki susun halo rapi hasoin tau campuran	
					3	kontinua servisu, aumenta trabalhador atu nune'e bele asselera servisu stone masonry	
					4		
II					1		
					2		
					3		
					4		
					5		



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (Ossu-8)

Back-up Data

Naran Projeto : New Construction of Health Post and Doctor's House building in Builale
No. kontratu : RDTL-MS-DNA-ICB-21-075

Data Inspesaun : 28-01-2022

Fatin Inspesaun : Builale

Koordinadas :

Start Point : Long : -8.415532, 126.1953112

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho

Sketch Item servisu :

Pas.Batako Health Post

Observasaun iha tereno no Foto Aktual





ANEXU C2 (Oss-8)

Project Name : New Construction Of Healt Post & Doctor House Building
Location : Builale - Ossu - Viqueque Municipality - Timor Leste
Project Owner : Ministry Of Healt

SUMMARY

NO	WORK DESCRIPTION	AMOUNT	PREVIOUS		THIS BILLING		UP TO DATE	
			TOTAL	BOBOT	TOTAL	BOBOT	TOTAL	BOBOT
A	CONSTRUCTION OF HEALTH POST							
1	PREPARATION WORKS	\$ 3,843.74	\$ 2,028.75	0.62%	\$ 1,119.99	0.34%	\$ 3,148.74	0.96%
2	FUNDATION WORKS	\$ 5,595.02	\$ 5,595.02	1.71%	\$ -	0.00%	\$ 5,595.02	1.71%
3	CONCRETE WORKS	\$ 19,676.14	\$ 18,327.09	5.60%	\$ 1,349.05	0.41%	\$ 19,676.14	6.01%
4	WALL INSTALATION & PLASTERING	\$ 26,475.29	\$ -	0.00%	\$ 14,416.52	4.41%	\$ 14,416.52	4.41%
5	CARPENTERS WORKS	\$ 8,040.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
6	ROOFING WORKS	\$ 19,626.55	\$ -	0.00%	\$ 9,813.28	3.00%	\$ 9,813.28	3.00%
7	CEILING WORKS	\$ 8,480.49	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
8	FLOOR TILE WORKS	\$ 11,508.17	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
9	ELECTRICAL WORKS	\$ 8,719.34	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10	SANITATION WORKS	\$ 8,651.64	\$ 3,882.77	1.19%	\$ 1,100.45	0.34%	\$ 4,983.22	1.52%
11	PAINTING WORKS	\$ 3,519.72	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
12	APROND & DRAINAGE WORKS	\$ 2,447.84	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
13	TOWER WORKS	\$ 8,983.14	\$ -	0.00%	\$ 2,637.20	0.81%	\$ 2,637.20	0.81%
14	PROVISIONAL SUM FOR FURNITURE	\$ 6,500.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
15	FINAL CLEARING	\$ 1,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	TOTAL A	\$ 143,067.08	\$ 29,833.63	9.12%	\$ 30,436.48	9.30%	\$ 60,270.11	18.42%
B	DOCTOR HOUSE (RESIDENCIA PROFESIONAL DE SAUDE) 2 UNIT							
1	PREPARATION WORKS	\$ 1,319.62	\$ 1,319.62	0.40%	\$ -	0.00%	\$ 1,319.62	0.40%
2	FUNDATION WORKS	\$ 2,425.57	\$ 2,425.57	0.74%	\$ -	0.00%	\$ 2,425.57	0.74%
3	CONCRETE WORKS	\$ 8,396.82	\$ 7,139.69	2.18%	\$ -	0.00%	\$ 7,139.69	2.18%
4	WALL INSTALATION & PLASTERING	\$ 9,421.62	\$ -	0.00%	\$ 6,553.27	2.00%	\$ 6,553.27	2.00%
5	STAIRS WORKS	\$ 257.28	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
6	CARPENTERS WORKS	\$ 4,638.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7	ROOFING WORKS	\$ 8,879.69	\$ -	0.00%	\$ 287.70	0.09%	\$ 287.70	0.09%
8	CEILING WORKS	\$ 3,273.44	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
9	TILE WORKS	\$ 4,290.81	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10	ELECTRICAL WORKS	\$ 4,000.66	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
11	SANITATION WORKS	\$ 5,786.30	\$ 3,092.67	0.95%	\$ 2,693.64	0.82%	\$ 5,786.31	1.77%
12	PAINTING WORKS	\$ 1,301.89	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
13	PROVISIONAL SUM FOR FURNITURE	\$ 4,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
14	FINAL CLEARING	\$ 1,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	TOTAL BUILDING B	\$ 58,991.71	\$ 13,977.55	4.27%	\$ 9,534.60	2.91%	\$ 23,512.16	7.19%
	TOTAL BUILDING B (2 UNIT DOCTOR HOUSE)	\$ 117,983.41	\$ 27,955.10	8.54%	\$ 19,069.21	5.83%	\$ 47,024.31	14.37%
C	LAND SCAPE WORKS	\$ 20,000.00	\$ 14,000.00	4.28%	\$ -	0.00%	\$ 14,000.00	4.28%
I	TOTAL CONSTRUCTION COST	\$ 281,050.49	\$ 71,788.74	21.94%	\$ 49,505.69	15.13%	\$ 121,294.42	37.07%
II	CONTACTOR FEE (10% x I)	\$ 28,105.05	\$ 7,178.87	2.19%	\$ 4,950.57	1.51%	\$ 12,129.44	3.71%
III	OVER HEAD	\$ 6,150.00	\$ 1,537.50	0.47%	\$ -	0.00%	\$ 1,537.50	0.47%
IV	TAX (2% x (I+II+III))	\$ 6,306.11	\$ 1,610.10	0.49%	\$ 1,089.13	0.33%	\$ 2,699.23	0.82%
V	CONTINGENCIA (2% x I)	\$ 5,621.01	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VI		\$ 327,232.66	\$ 82,115.21	25.09%	\$ 55,545.38	16.97%	\$ 137,660.59	42.07%

Prepared By

Eng. Bebiano Crecêncio de Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

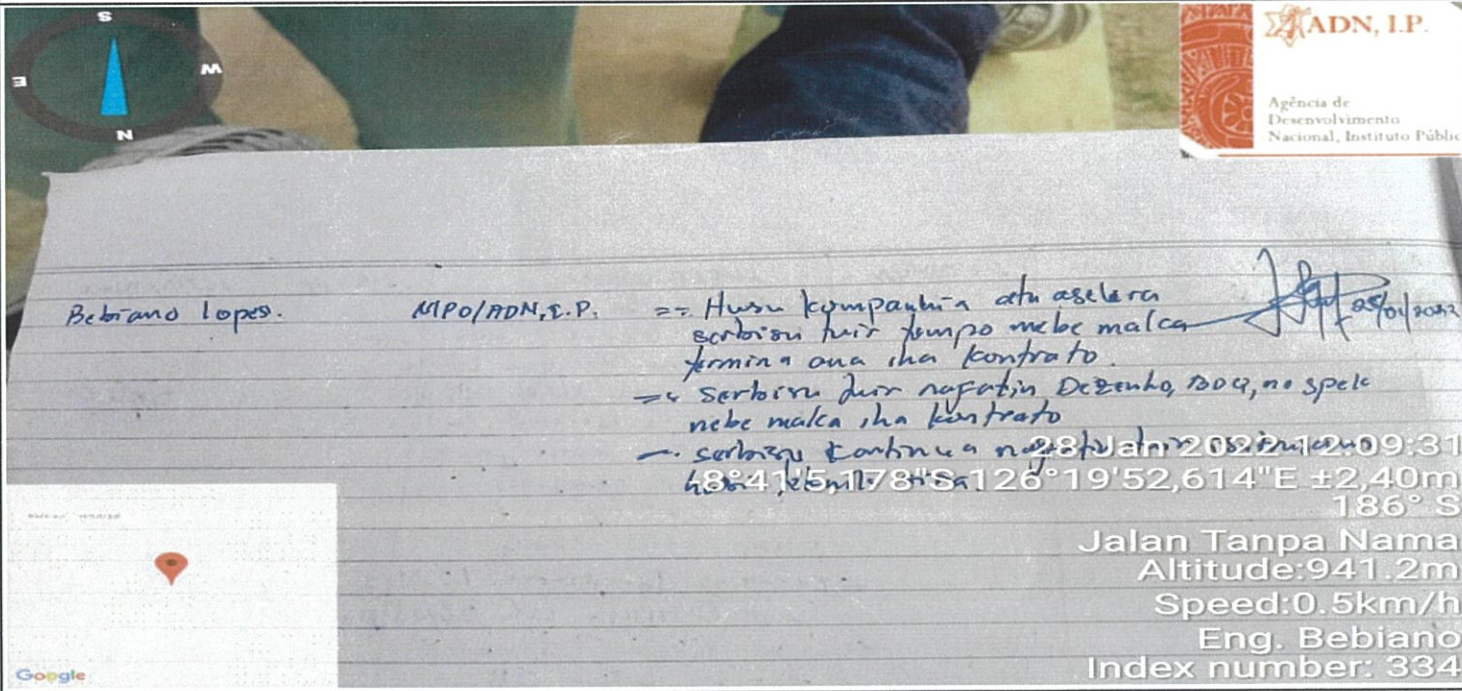
Choked By

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeto Edifício Publiku No Bee
Saneamento ADN, I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.

ANEXU D (Ossu-8)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público		INSTRUSAUN / REKOMENDASAUN	
New Construction of Health Post and Doctor's House building in Builale								
Kompanha : Borala unip,lda								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura	
I	28/01/2022	Ossu, Builale	Bebiano C. de Jesus Lopes	Tekniko	1	Husu kompanhia serbisu tuir nafatin Dezenho neebe maka iha ona kontrato		
					2	serbisu contnua nafatin no serbisu tuir orientasaun husi tekniku sira		
					3			
					 <i>Bebiano Lopes. MPO/ADN, I.P. == Husu kompanhia atu aselara serbisu tuir tempo nebe malca termin a ona iha kontrato.</i> <i>=> Serbisu dur nafatin Dezenho, 2019, no spele nebe malca iha kontrato</i> <i>=> serbisu contnua nafatin</i> 28 Jan 2022 Builale 09:31 48°41'51.78"S 126°19'52.614"E ±2.40m 186° S Jalan Tanpa Nama Altitude: 941.2m Speed: 0.5km/h Eng. Bebiano Index number: 334			



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (Oss-2)

Back-up Data

Naran Projeto : Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750- Municipal of Viqueque

No. kontratu : RT/072/MOPTC-2016

Data Inspesaun : 12 / 01 / 2022

Fatin Inspesaun : Ossu, Luihono Osorua

Koordinadas :

Start Point : Long : (S. -8.452196), Latetude : (E.126.244785)

End Point : Long : (S. -8.452219), Latetude : (E. 126.244734)

Naran Inspector : Eng. Roberto M. Martins

Sketch & Foto Desenho

Sketch Item servisu : hadia fila fali Stone
Masonry Nebe'e A'at nebe'e kompania
konstrui tia ona ho distancia 30 m

Observasaun iha tereno no Foto Aktual

Hadia fila fali Stone Masonry Nebe'e A'at





ANEXU C1 (Oss-2)

Back-up Data

Naran Projeto : Manutensaun Estrada Lulihono-Osorua Sta. 0+000-6+750- Municipal of Viqueque

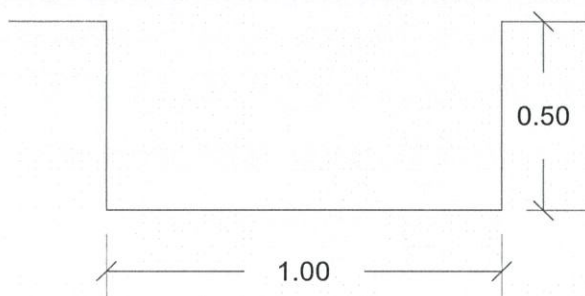
No. kontratu : RT/072/MOPTC-2016

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu : Common Excavation

Excavation For Line Drain



W = 1.00 m , H = 0.5 m , L = 150 m

Volume = 75 Cu.m



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

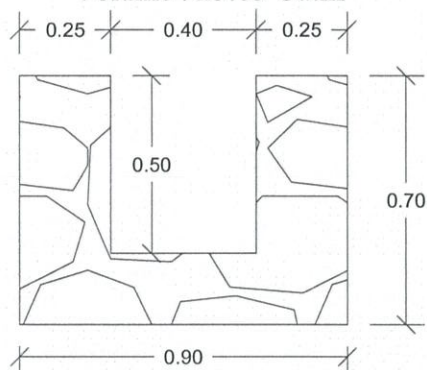
Sketch Item servisu : Cement Masonry

Item : Cement Masonry

Arae : 0.43 Sq.m

Distancia : 55 m

Volume : 23.65 Cu.m





MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
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Nacional, Instituto Público

ANEXU C1 (Oss-2)

Back-up Data

Naran Projeto : Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750- Municipal of Viqueque

No. kontratu : RT/072/MOPTC-2016

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

NAME OF PROJECT : PERIODIC MAINTENANCE LOIHONU-OSORUA CHAINAGE 0+000 - 6+750
 LOCATION OF PROJECT : LOIHUNO-OSORUA, VIQUEQUE
 NAME OF CONTRACTOR : BORU - BUTY UNIPessoal LDA

Backup Data

Backup Data



MINISTÉRIO DO PLANO
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ADN, I.P.
Agência de
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Item No.	Item Description	Original Contract		PROGRESS UP TO NOVEMBER 2021		Progress to Date (ADN, I.P)				REMARKS
		Amount (USD)	% Billed	Cost (US\$)	% Billed	Dec-21		Progres Phisic Up To Date		
						Cost (US\$)	% Billed	Cost (US\$)	% Billed	
1	General - protection	\$ 3,829.00	2.08%	\$ 3,289.00	1.79%	\$ -	0.00%	\$ 3,289.00	1.79%	
2	Général - works	\$ 1,575.00	1.31%	\$ 1,575.00	0.86%	\$ -	0.00%	\$ 1,575.00	0.86%	
3	Site clearance	\$ 2,423.25	1.32%	\$ 2,423.25	1.32%	\$ -	0.00%	\$ 2,423.25	1.32%	
4	Earth works	\$ 12,598.07	6.85%	\$ 7,332.32	3.99%	\$ 431.25	0.00%	\$ 7,763.57	4.22%	
5	Road formation	\$ 10,994.40	5.98%	\$ 7,705.88	4.19%	\$ -	0.00%	\$ 7,705.88	4.19%	
6	Road pavement and surface	\$ 45,524.64	32.44%	\$ 45,524.64	24.75%	\$ -	0.00%	\$ 45,524.64	24.75%	
7	Structures	\$ 71,659.25	41.15%	\$ 71,659.25	38.96%	\$ 1,940.25	0.00%	\$ 73,599.50	40.02%	
8	Bio-engineering	\$ 1,981.20	1.17%	\$ 1,981.20	1.08%	\$ -	0.00%	\$ 1,981.20	1.08%	
9	Road furniture	\$ 709.56	0.71%	\$ 709.56	0.39%	\$ -	0.00%	\$ 709.56	0.39%	
10	Routine maintenance	\$ 8,236.70	6.99%	\$ 8,236.70	4.43%	\$ -	0.00%	\$ 8,236.70	4.48%	
Total in USD		\$ 183,928.35	100.00%	\$ 150,436.81	81.79%	\$ 2,371.50	0.00%	\$ 152,808.30	83.08%	

Prepara Husi :

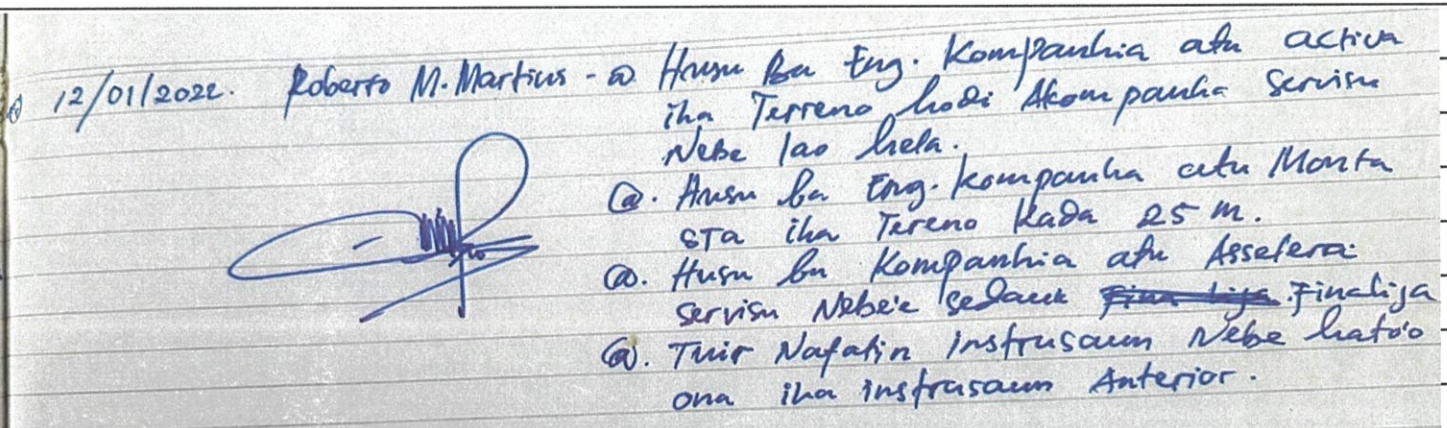
(Eng. Roberto M. Martins)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Aniceto da Costa)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN	
Naran projeto : Manutençaun Estrada Luihono-Osorua Sta. 0+000-6+750- Municipal of Viqueque											
Kompanha : Boru- Buty Unip.Lda											
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN				Asinatura	
I	1/12/2022	Ossu	Roberto M.M	Eng. ITI,ADN,I.P. Município Viqueque	1	Husu ba Eng. Kompania atu activu iha terreno hodi akompanha servisu nebe'e lao hela					
					2	Hsu ba Eng.Kompania atu monta Sta iha terreno Kada 25m					
					3	Husu ba Kompania atu Asselera Sevisu Nebe'e Sedauk Finalija					
					4	Tuir nafatin Instrusaun nebe'e hatu'o ona iha instrusaun Anterior					
					5						
II					1	 12/01/2022. Roberto M. Martins - @ Husu ba Eng. Kompania atu activu iha Terreno hodi Akompanha servisu nebe lao hela. @. Husu ba Eng. kompania atu Monta Sta iha Terreno Kada 25 m. @. Husu ba Kompania atu Asselera servisu Nebe'e Sedauk Finalija. @. Tuir Nafatin Instrusaun Nebe hatu'o ona iha instrusaun Anterior.					
					2						
					3						
					4						
					5						
III					1						
					2						
					3						
					4						
					5						
IV					1	 Network: 12 Jan 2022 11:33:44 GMT+09:00 Local: 12 Jan 2022 11:33:44 GMT+09:00 Altitude: 445m Remark: ADN Viqueque					
					2						
					3						
					4						
					5						



MINISTÉRIO DO PLANO
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ADN, I.P.

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ANEXU C1 (Oss-3)

Back-up Data

Naran Projeto : Road Rehabilitation Ossu de Cima -Liawaioli Sta. 0+000 - 2+000
Municipality Viqueque
No. kontratu : SSS/064/MOPTC-2017

Data Inspesaun : 12/01/2022
Fatin Inspesaun : Ossu de Cima

Koordinadas :
Start Point : Long : S -8.44713374 Latetude : E 126.221520561
End Point : Long : S -8.44337669 Latetude : E 126.213197652

Naran Inspector : Eng. Roberto M. Martins

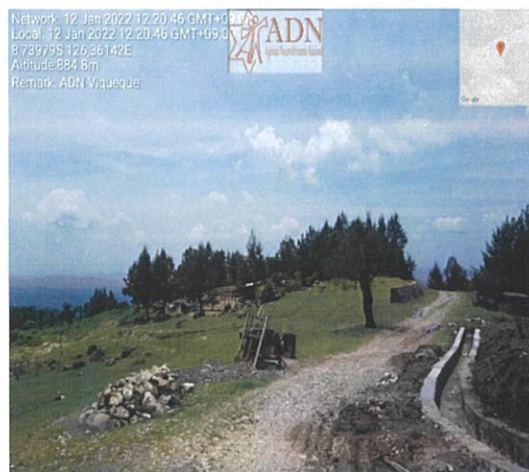
Sketch & Foto Desenho

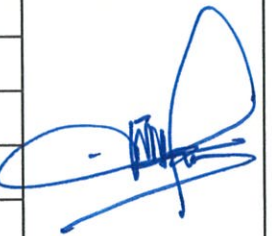
Sketch Item servisu:

Laiha Actividade servisu bainhira Eng.Adn
ba halo monitorijasaun iha Terreno kompania
implementa Semen Masonry Iha terreno
maibe Eng.ITI,ADN,I.P,labele foti dadus
tamba Eng kompania La iha terreno no
Direksiket kompania nian taka hela.

Observasaun iha terreno no Foto Aktual :

Laiha Actividade Iha Terreno



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN	
					Naran projeto : R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality						
					Kompanha : Kay Seng Unip. Lda						
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura				
I	1/12/2022	Ossu.	Eng. Roberto M.M	Eng. ITI, ADN, I.P, Municipio Viqueque	1	Eng. Kompania laiha tereno					
					2	Direksiket kompania taka hela					
					3						
					4						
					5						
II					1						
					2						
					3						
					4						
					5						
III					1						
					2						
					3						
					4						
					5						
IV					1						
					2						
					3						
					4						
					5						
V					1						
					2						
					3						
					4						
					5						



MINISTÉRIO DO PLANO
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ANEXU C1 (Oss-5)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400

No. kontratu : MPW-W-210053

Data Inspesaun : 12 / 01 / 2022

Fatin Inspesaun : Ossu

Koordinadas :

Start Point : Long : S. (-8. 7452) Latetude : E. (126.3851)

End Point : Long : S. (-8. 7505) Latetude : E. (126.4091)

Naran Inspector : Eng. Roberto M. Martins

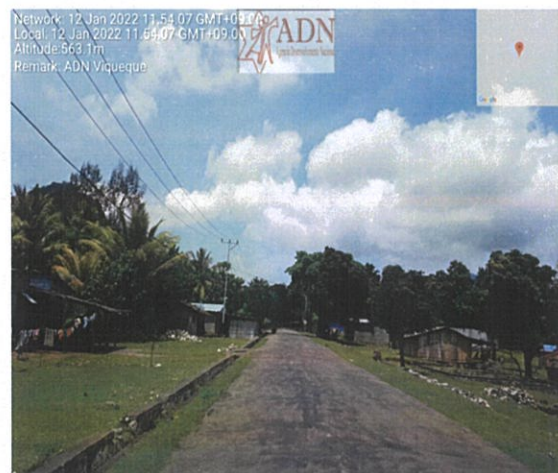
Sketch & Foto Desenho

Sketch Item servisu :

Laiha Actividade iha terreno, servisu paradu hahu husi fulan dezembro 2021 ate Agora. Imformasaun husi director compania katak Kompania sei hein documentus Varition Order foin atu kontinua servisu.

Observasaun iha tereno no Foto Aktual

Laiha Actividade iha terreno



#ANNEXU D (Oss-5)



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

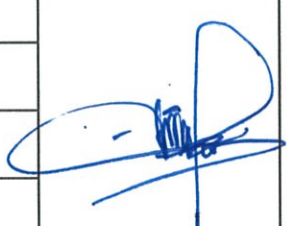


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INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+00

Kompanha : Costa Key Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	1/12/2022	Viqueque / Osso	Roberto M.M	Eng.ITI,ADN,I.P, Municipio Viqueque	1	Halo inspeksaunmonitorijasaun iha terreno	
					2	Laiha Actividade Iha Terreno	
					3	Direksiket kompania nian taka hela	
					4	Projetu refere paradu husi fulan dezembru 2021 ate agora.	



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ADN, I.P.

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ANEXU C1 (Oss-6)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800

No. kontratu : MPW-W-210050

Data Inspesaun : 12 / 01 / 2022

Fatin Inspesaun : Ossu

Koordinadas :

Start Point : Long : S. (-8. 7452) Latetude : E. (126.3851)

End Point : Long : S. (-8. 7505) Latetude : E. (126.4091)

Naran Inspector : Eng. Roberto M. Martins

Sketch & Foto Desenho

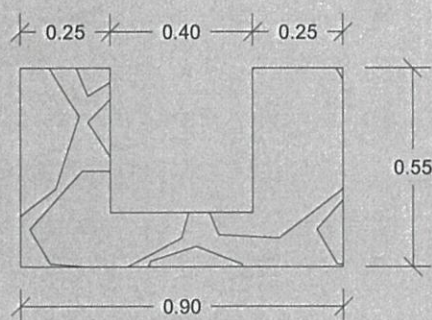
Sketch Item servisu :

Sta 3 + 950 to 4 + 085

Area = 0.35 Sq.m

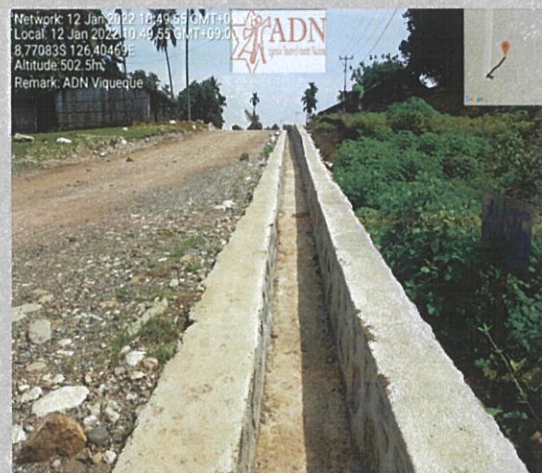
Distance = 135 m

Volume = 47.25 Cu.m



Observasaun iha tereno no Foto Aktual

Item : Cement Masonry





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Agência de
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ANEXU C1 (Oss-6)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800

No. kontratu : MPW-W-210050

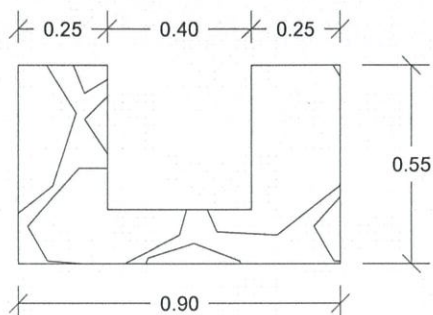
Sketch & Foto Desenho

4+375 - 4+450

Area = 0.35 Sq.m

Distance = 75 m

Volume = 26.25 Cu.m



Observasaun iha tereno no Foto Aktual

Stone Masonry



Sketch & Foto Desenho

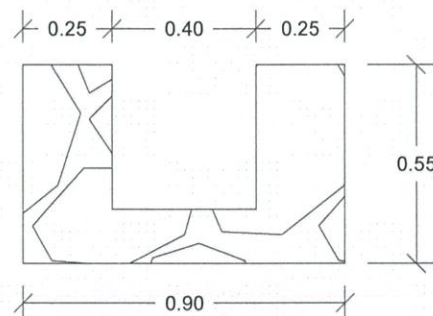
Sketch Item servisu

4+144 - 4+307

Area = 0.35 Sq.m

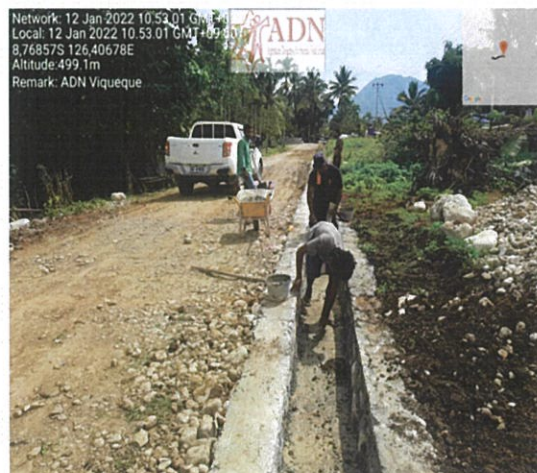
Distance = 163 m

Volume = 57 Cu.m



Observasaun iha tereno no Foto Aktual

Item: Cement Masonry





MINISTÉRIO DO PLANO
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Nacional, Instituto Público

ANEXU C1 (Oss-6)

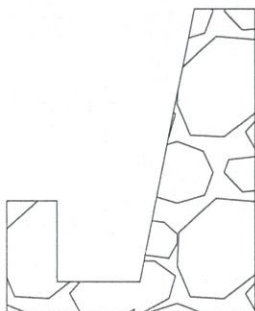
Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800
No. kontratu : MPW-W-210050

Sketch & Foto Desenho

Sketch Item servisu

4+085 - 4+144
Area = 0.53 Sq.m
Distance = 59 m
Volume = 31.27 Cu.m



Observasaun iha tereno no Foto Aktual

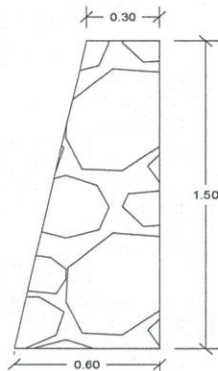
Servisu Stone Masonry + LD (RS)



Sketch & Foto Desenho

Sketch Item servisu

3+961 - 4+010
Area = 0.675 Sq.m
Distance = 49 m
Volume = 33.075 Cu.m



Observasaun iha tereno no Foto Aktual

Servisu Stone Masonry RS





ANEXU C2 (Oss-6)

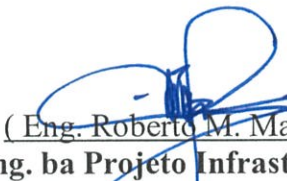
Road name	Luihono to Uagua
Municipality	Viqueque
Postu	Ossu
Sukos	Luihono and Uaugia

Chainage start	: 0+000
Chainage end	: 6+800
Length	: 6.8 km
Manoko Unip. Lda	

SUMMARY

Item	Description	Amount US\$		PROGRESS UP TO NOVEMBRO 2021		PROGRESS MONITORING DEZEMBRO 2021		PROGRESS PHYSICAL UP TO DATE	
		Amount US\$	% BILLED	Amount US\$	% BILLED	Amount US\$	% BILLED	Amount US\$	% BILLED
R-01	General works	\$ 3,800.00	0.80%	\$ 800.00	0.17%	\$ -	0.00%	\$ 800.00	0.17%
R-03	Earth work	\$ 33,624.42	7.09%	\$ 23,757.23	5.01%	\$ -	0.00%	\$ 23,757.23	5.01%
R-05	Sub-base, base and pavement	\$ 23,081.30	4.87%	\$ 8,614.75	1.82%	\$ -	0.00%	\$ 8,614.75	1.82%
R-08	Structures	\$ 314,690.34	66.34%	\$ 13,073.96	2.76%	\$ 13,556.25	2.86%	\$ 26,630.21	5.61%
R-10	Dayworks	\$ 350.00	0.07%	\$ 28.00	0.01%	\$ -	0.00%	\$ 28.00	0.01%
R-11	Routine maintenance	\$ 11,288.00	2.38%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	\$ 200.00	0.04%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 200.00	0.04%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 387,234.06	81.63%	\$ 46,273.94	9.75%	\$ 13,556.25	2.86%	\$ 59,830.19	12.61%
B	Contractor Fee (A x 10%)	\$ 38,723.41	8.16%	\$ 4,627.39	0.98%	\$ 1,355.63	0.29%	\$ 5,983.02	1.26%
C	Over Head	\$ 39,106.81	8.24%	\$ 8,078.50	1.77%	\$ -	0.00%	\$ 59,830.19	1.77%
D	Construction tax (A+B+C x 2%)	\$ 9,301.29	1.96%	\$ 1,179.60	0.25%	\$ 298.24	0.06%	\$ 2,512.87	0.31%
E	Total	\$ 474,365.56	100.00%	\$ 60,159.43	12.75%	\$ 15,210.12	3.21%	\$ 128,156.27	15.95%

Prepara Husi :


(Eng. Roberto M. Martins)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

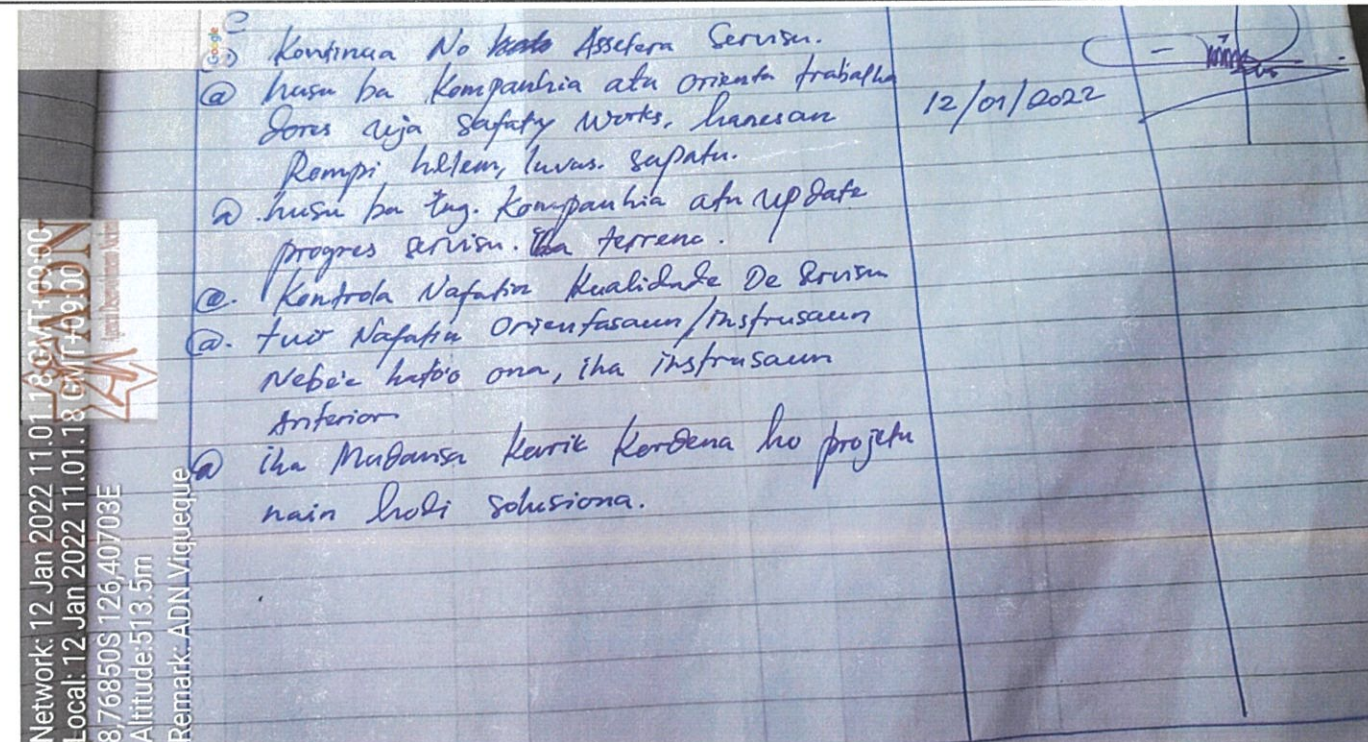
Verifika Husi :


(Eng. Aniceto da Costa)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :


(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de
Qualidade, ADN, I.P

#ANNEXU D (Oss-6)

 REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE RDTL MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN		
Naran projeto : R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800							
Kompanha : Manoko Unip. Lda							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	1/12/2022	Ossu	Roberto M.M	Eng.ITI,AND,I .P, Municipio Viqueque	1	Kontinua no Asselera Servisu, Husu ba kompania atu orinta trabalhador uja Safety Works	
					2	Husu ba Eng.Kompania atu Update progres servisu iha terreno	
					3	Iha mudansa ruma iha terreno karik tenki kordena ho projetu nain,	
							



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (Uatolari-9)

Back-up Data

Naran Projeto : New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari
No. kontratu :

Data Inspesaun : 26-01-2022

Fatin Inspesaun : Afaloicai

Koordinadas :

Start Point : Long : -8.5119278, 126.2148024

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

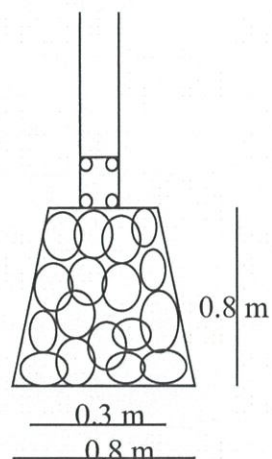
2.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu :

Pekerjaan Stone Masonry, sloof dan kolom





#ANEXO C2 (UatL-9)

PROJECT OWNER : IGREJA PROTESTANTE IHA TIMOR LESTE-TEGIAO LESTE
PROJECT TITLE : NEW CONSTRUCTION OF CAPELA
PROJECT LOCATION : BETESDA NAEDALA,SUCO AFALOICAI,UATOLARI VIQUEQUE
TOTAL FLOOR AREA : 162 M2

SUMMARY

ITEM NO.	DESCRIPTION	ORIGINAL	PREVIOUS		PREVIOUS		JANEIRO 2022		UP TO DATE	
			AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
	MAIN BUILDING WORKS									
I	GENERAL WORKS	\$ 10,401.01	\$ -	0.00%	\$ 2,698.40	1.61%	\$ -	0.00%	\$ 2,698.40	1.61%
II	EARTH AND SAND WORKS	\$ 3,147.42	\$ -	0.00%	\$ 106.80	0.06%	\$ 2,564.90	1.53%	\$ 2,671.70	1.59%
III	WALL MASONRY AND PLASTER WORKS	\$ 4,917.75	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IV	CONCRETE WORKS	\$ 35,597.61	\$ -	0.00%	\$ -	0.00%	\$ 24,962.56	14.88%	\$ 24,962.56	14.88%
V	ROOFING WORKS	\$ 15,555.58	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VI	CEILING WORKS	\$ 8,757.87	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VII	CARPENTRY WORKS	\$ 11,606.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VIII	ELECTRICAL WORKS	\$ 3,474.86	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IX	HIDRAULIC WORKS	\$ 5,621.93	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
X	FLOOR WORKS	\$ 12,784.71	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
XI	PAINTING WORKS	\$ 3,564.81	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
XII	NEW CONSTRUCTION OF FENCE	\$ 29,839.95	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL (I +II+III+IV+V+VI+VII+VIII+IX+X+XI)	\$ 145,269.48	\$ -	\$ -	\$ 2,805.20	1.67%	\$ 27,527.47	16.41%	\$ 30,332.67	18.08%
B	CONTRACTOR FEE (10% x A)	\$ 14,526.95	\$ -	\$ -	\$ 280.52	0.17%	\$ 2,752.75	1.64%	\$ 3,033.27	1.81%
C	OVERHEAD	\$ 4,700.00	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TAX (2% x (A+B+C))	\$ 3,289.93	\$ -	\$ -	\$ 61.71	0.04%	\$ 605.60	0.36%	\$ 667.32	0.40%
E	GRAN TOTAL	\$ 167,786.36	\$ -	\$ -	\$ 3,147.43	1.88%	\$ 30,885.82	18.41%	\$ 34,033.25	20.28%

Prepared By


Eng. Bebiano Crecêncio de Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

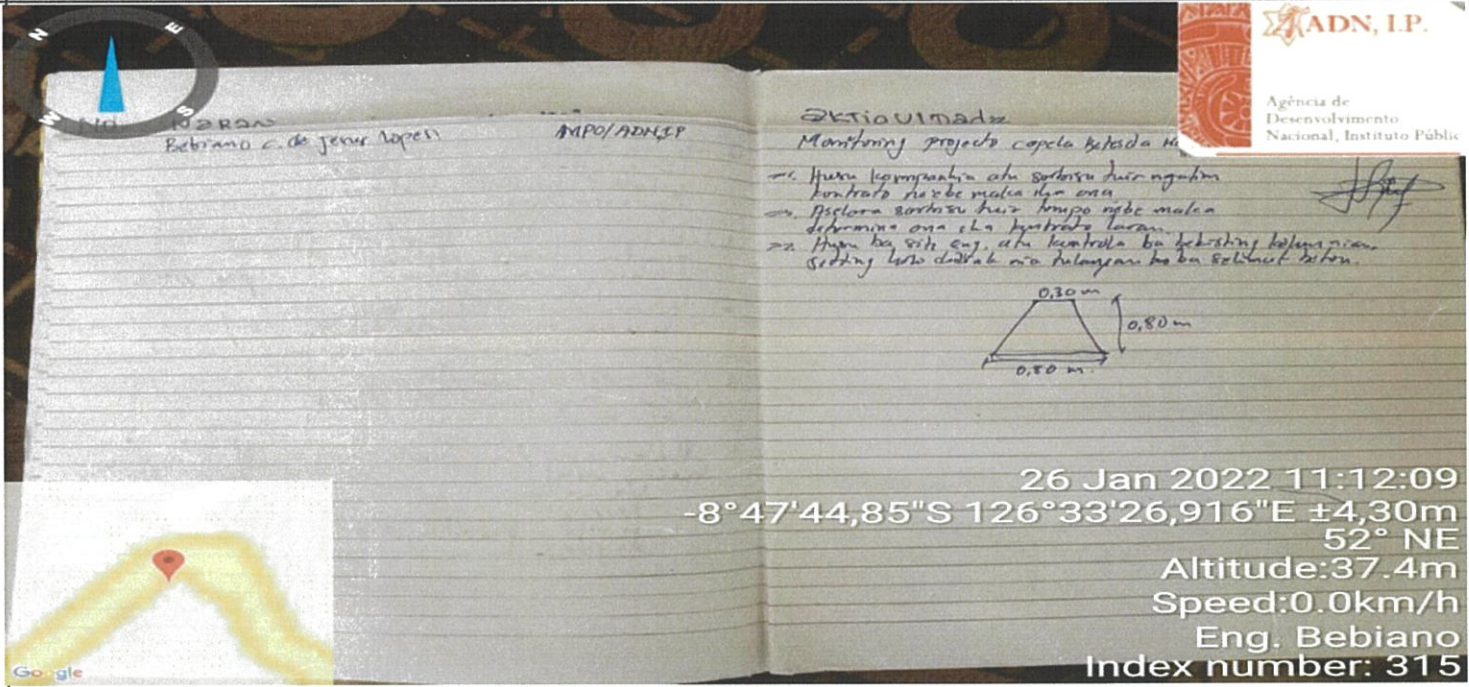
Cheked By


Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeto Edificio Publiku No Bee
Saneamento ADN, I.P.

Aproved By


Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.

ANEXU D (Uatolari-9)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público			INSTRUSAUN / REKOMENDASAUN NEW CONSTRUCTION OF CHAPEL BETESDA NAEDALA AFFALOICAI- UATOLARI Kompanha : Be'e Horis unip,lda	
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura		
I	26/01/2022	Uatolari, Afaloicai	Bebiano C. de Jesus Lopes	Tekniko	1	Husu kompanhia serbisu tuir nafatin kontrato neebe maka iha ona			
					2	Aselera serbisu tuir tempo neebe maka determina ona iha kontrato laran			
					3	Husu ba site Eng. Atu controla ba bekisting kolom nian no setting halo didiak nia tulangan ba nia selimut beton molok pengecoran			



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU D (Uatl.10)

Back-up Data

Naran Projeto : Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque
No. kontratu : RDTL-MAP-PO2021:15965

Data Inspesaun : 26 January 2022

Fatin Inspesaun : Uatulari

Koordinadas :

Start Point : Long : - 8.80299 S Latetude : 126.56135 E

End Point : Long : - 8.80583 S Latetude : 126.56372 E

Naran Inspector : Eng. Roberto M. Martins

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu ... Struture Excavation

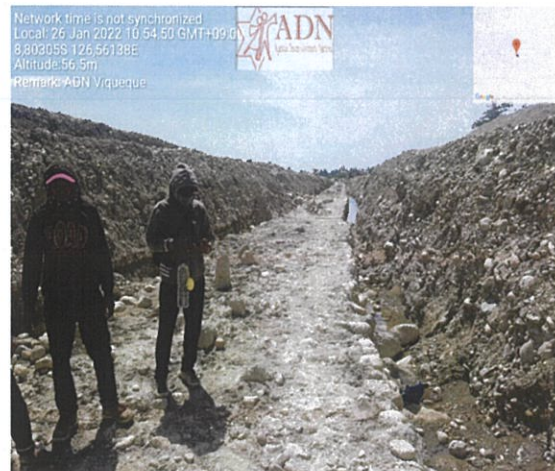
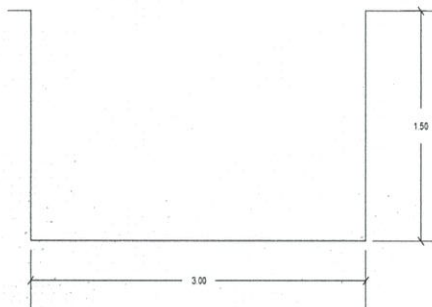
Struture Excavation Fo Retaining Wall Sta

0 + 00 to 0 + 401

H = 1.5 M

Distance = 401 m

Volume = 1,804.50 Cu.m





#ANEXU D (Uatl.10)

Back-up Data

Naran Projeto : Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque
No. kontratu : RDTL-MAP-PO2021:15965

Sketch & Foto Desenho

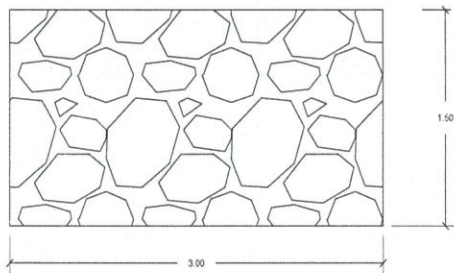
Sketch Item servisu ... Retaining Wall
Sketch Fondation Sta 0 + 00 to 0 + 250

$H = 1.5 \text{ m}$

$W = 3 \text{ m}$

Distance = 250 m

Volume = 1,125.00 Cu.m



Observasaun iha tereno no Foto Aktual

Fondation For Retaining Wall Sta 0 + 00 to
0 + 250



Sketch & Foto Desenho

Sketch Item servisu ... River Normalization
Work

River Normalization Sta Sta 0 + 00 to 0 +
401

$W = 30 \text{ m}$

Distance 401 m

Foin halo 40%

Observasaun iha tereno no Foto Aktual

River Normalization Sta Sta 0 + 00 to 0 +
401





VIII GOVERNO CONSTITUCIONAL
MINISTÉRIO DO PLANEAMENTO E
INVESTIMENTO ESTRATÉGICO



ADN
Agência de
Desenvolvimento
Nacional

ANEXU C-2 (UatL-10)

Project Owner : Ministry of Agriculture and Fisheries
Location : Bebui, Uatulari Sub District, Viqueque Municipality
Name of Project : Rehabilitation of Bebui Wall Protection

BACK UP DATA

BILL OF QUANTITY				PROGRESS MONITORING PROJEC 2022						
No	ITEM OF WORKS	TOTAL COST	WEIGHT	PROGRESS PREVIOUS		PROGRES JANUARY 2022		PROGRESS TO DATE		REMARKS
		(USD)	%	QUANTITY	COST (\$)	QUANTITY	COST (\$)	QUANTITY	COST (\$)	
I.	Preparation Works	\$ 16,650.12	3.72%	\$ -	0.00%	\$ 9,600.00	2.15%	\$ 9,600.00	2.15%	
II.	Eart Work	\$ 9,345.00	2.09%	\$ -	0.00%	\$ 6,315.75	1.41%	\$ 6,315.75	1.41%	
III.	Stone Masonry, Plastering & weephole works	\$ 293,297.36	65.54%	\$ -	0.00%	\$ 68,625.00	15.34%	\$ 68,625.00	15.34%	
IV.	Embankment with compation work	\$ 26,460.00	5.91%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
V.	River Normalization Work	\$ 52,875.00	11.82%	\$ -	0.00%	\$ 21,150.00	4.73%	\$ 21,150.00	4.73%	
VI.	Finishing work	\$ 200.00	0.04%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
A	TAL CONSTRUCTION COST (I+II+III +IV+V+VI)	\$ 393,827.48	89.13%	\$ -	0.00%	\$ 105,690.75	23.62%	\$ 105,690.75	23.62%	
B	ITEM OF WORKS (A X 10%)	\$ 39,882.75	8.91%	\$ -	0.00%	\$ 10,569.08	2.36%	\$ 10,569.08	2.36%	
C	TAX (A+B)*2%	\$ 8,774.20	1.96%	\$ -	0.00%	\$ 2,325.20	0.52%	\$ 2,325.20	0.52%	
D	GRAND-TOTAL COST (A+B+C)	\$ 447,484.43	100.00%	\$ -	0.00%	\$ 118,585.02	26.50%	\$ 118,585.02	26.50%	

Prepara Husi :

(Eng. Roberto M. Martins)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Aniceto da Costa)
Eng. Senior ba Projeto Infraestrutura, Transportes e
Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

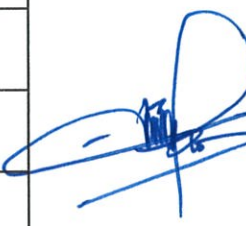
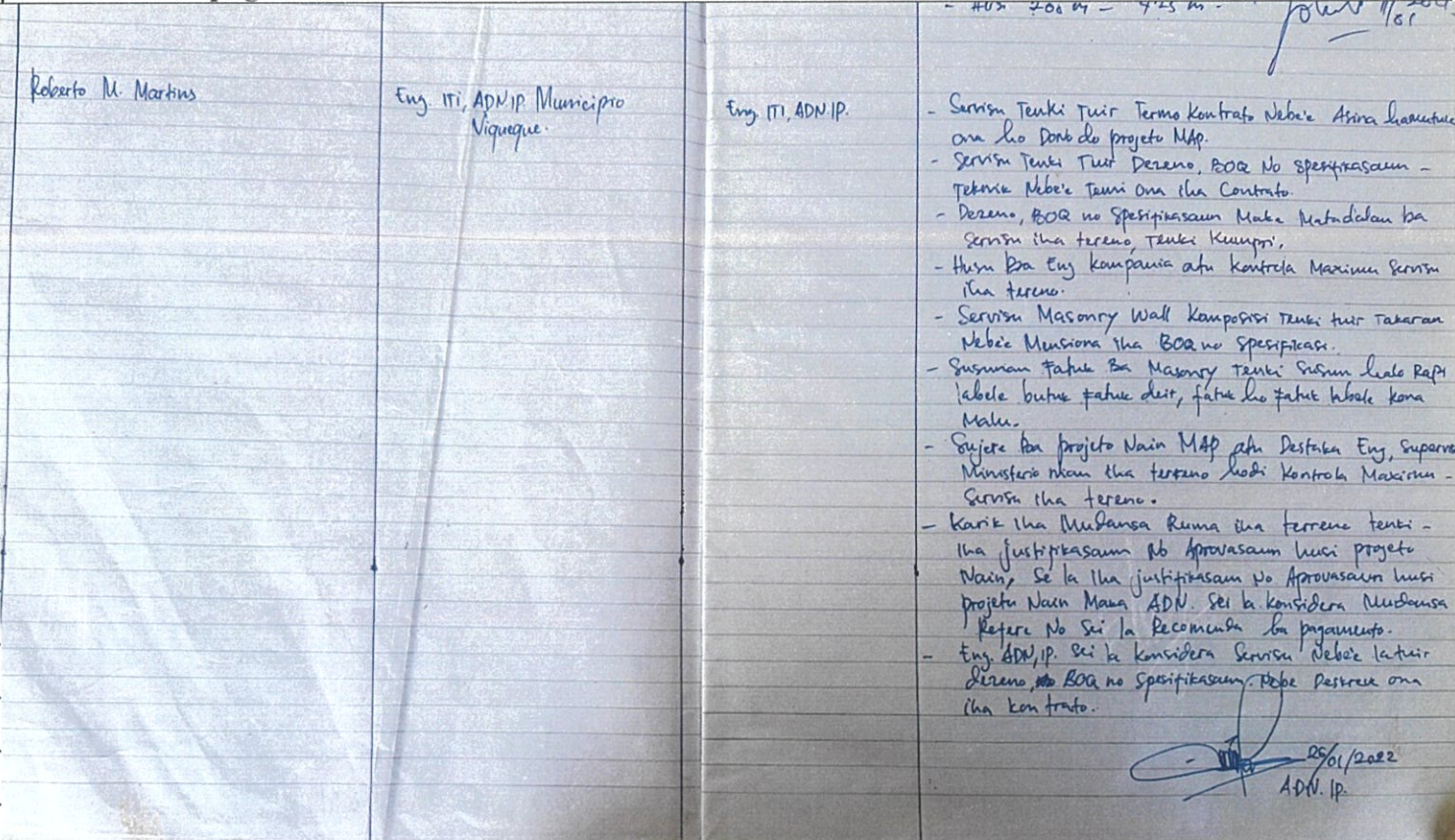
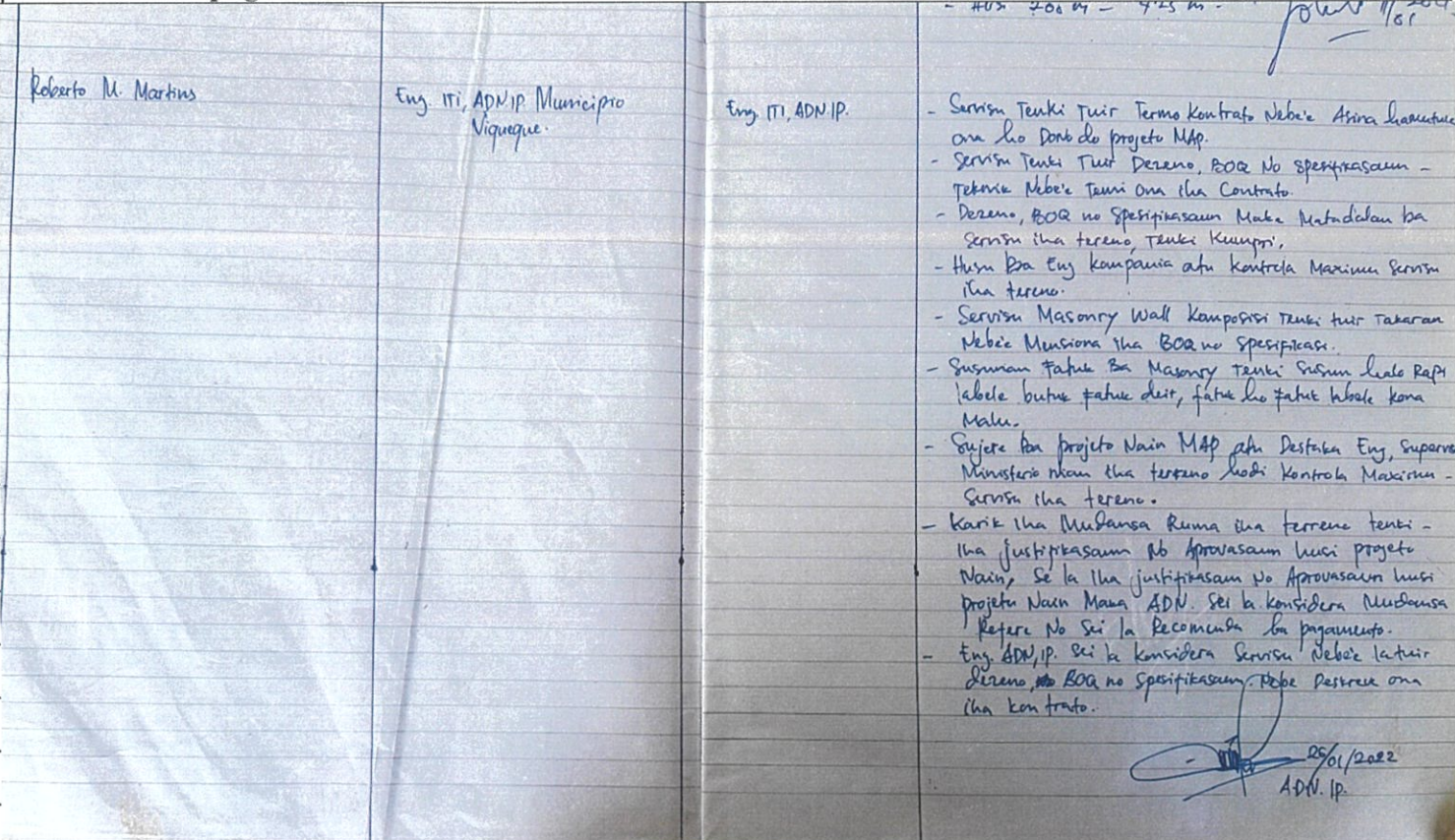
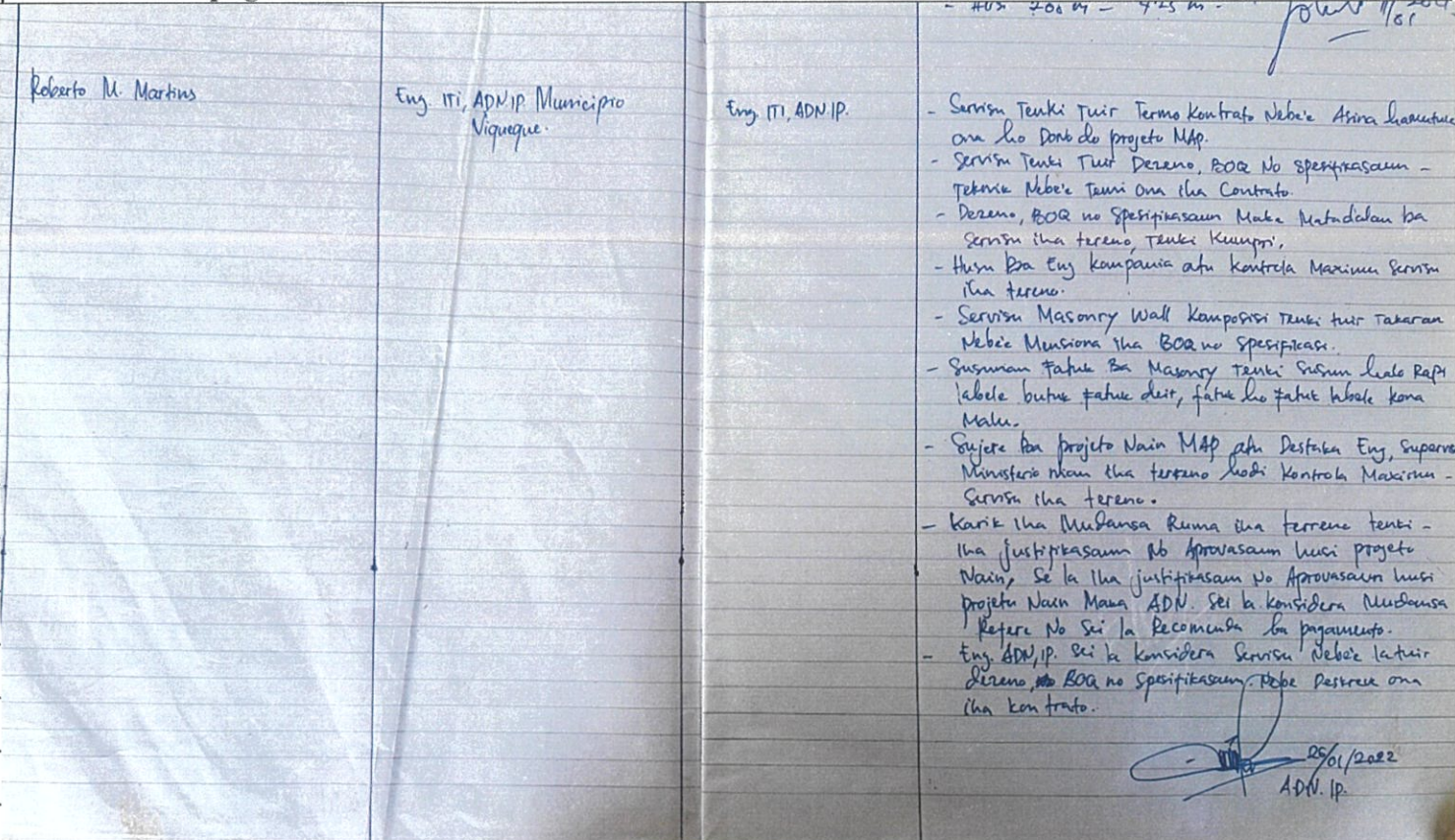
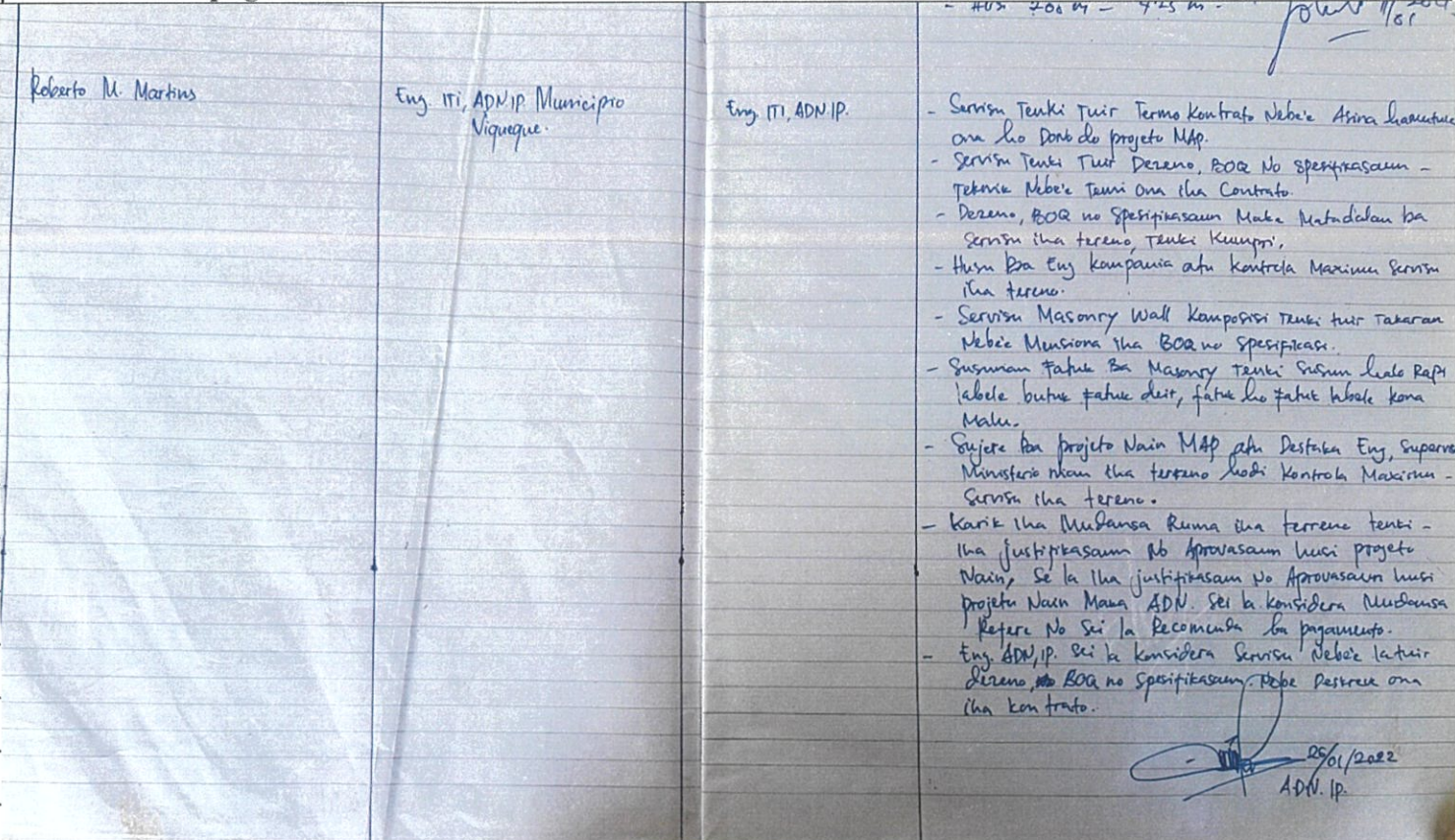
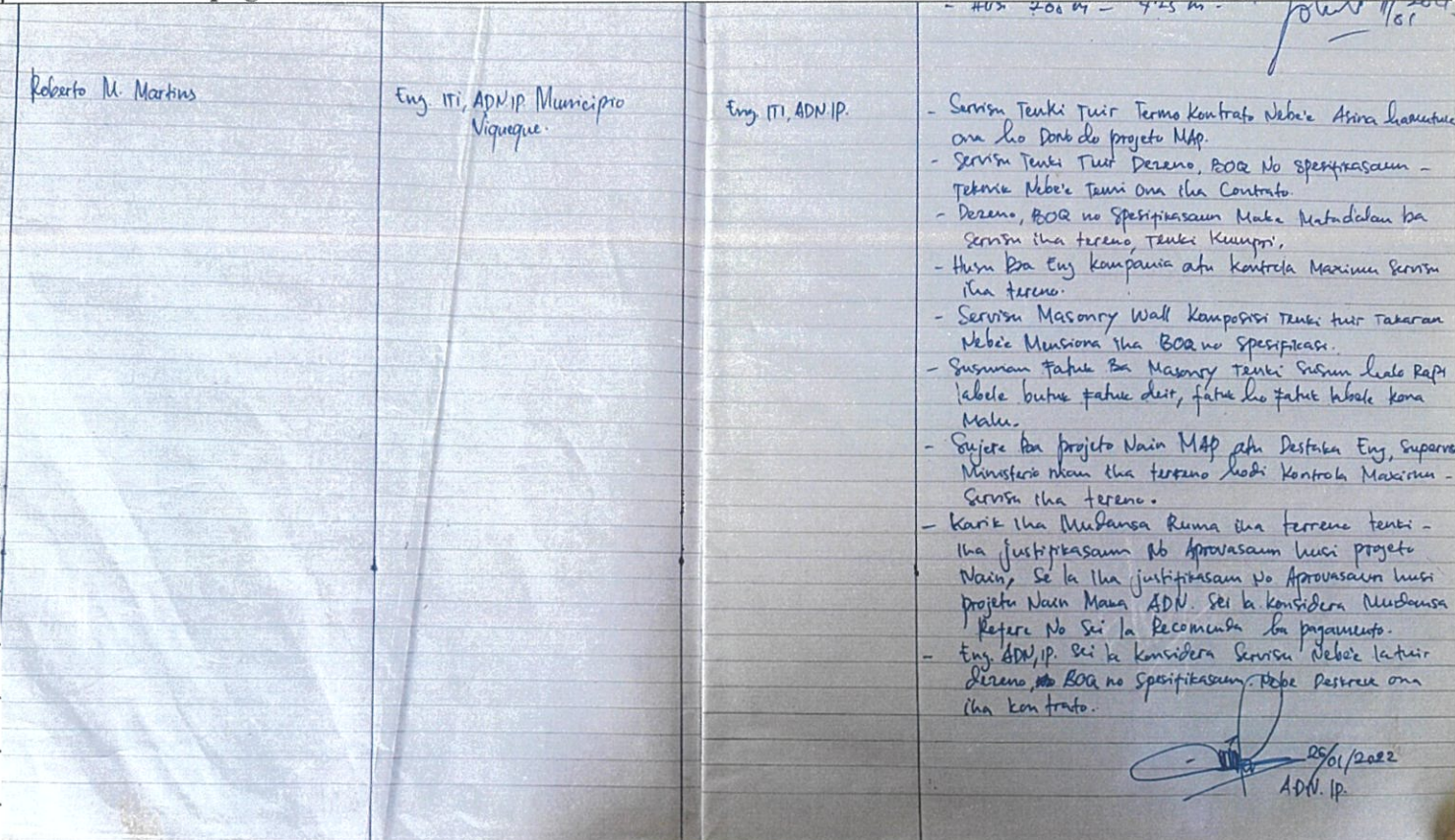
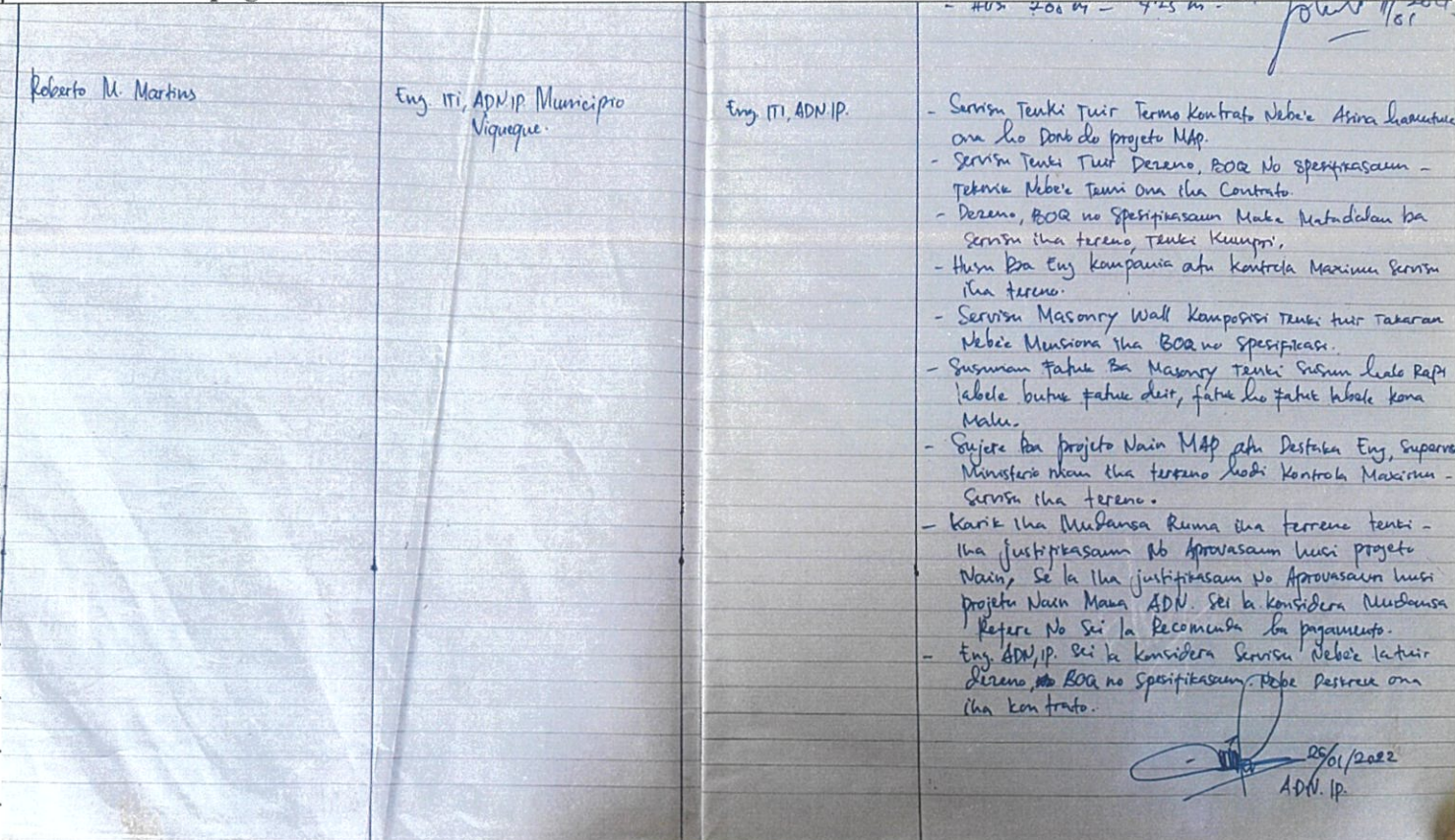
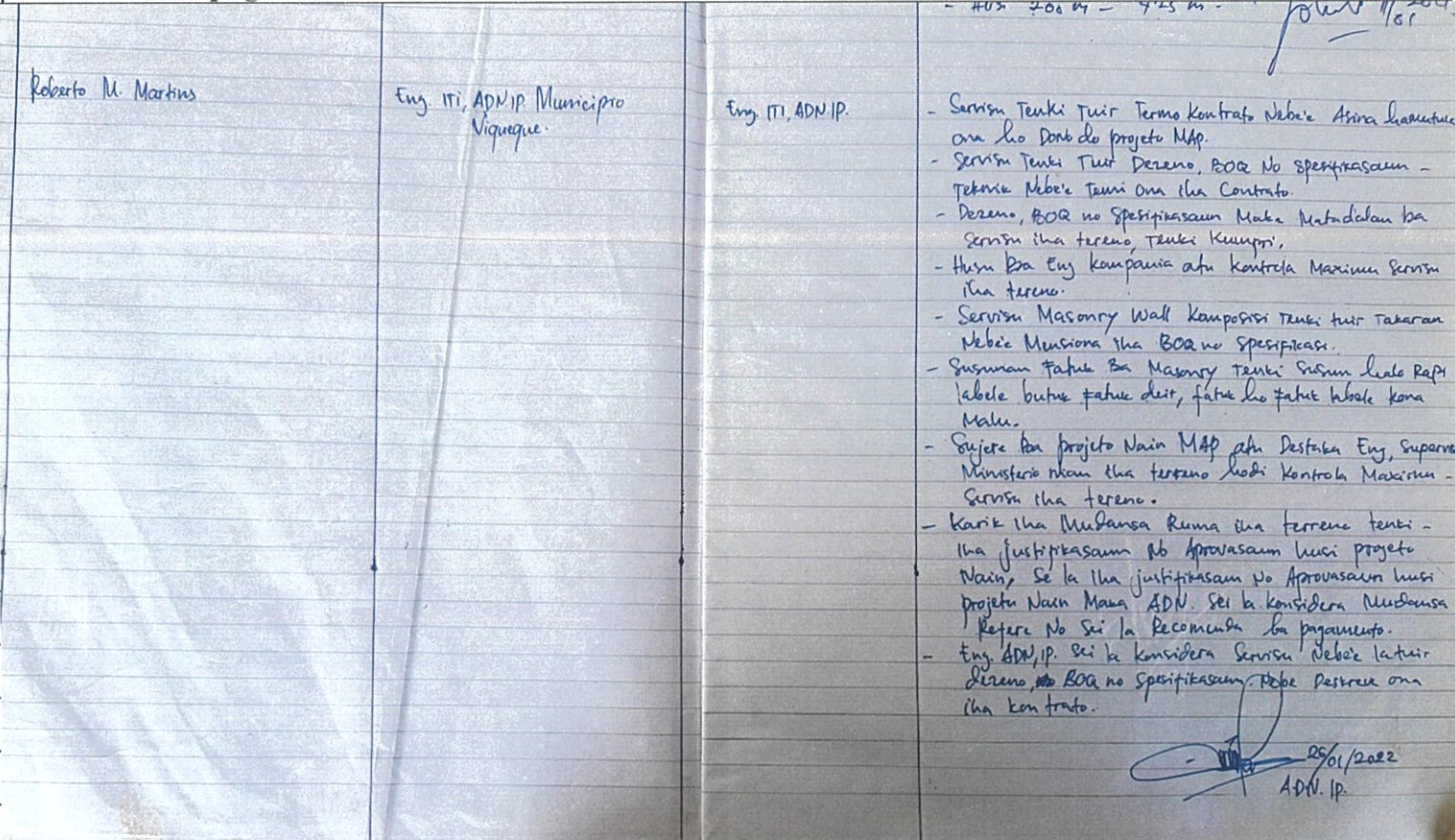
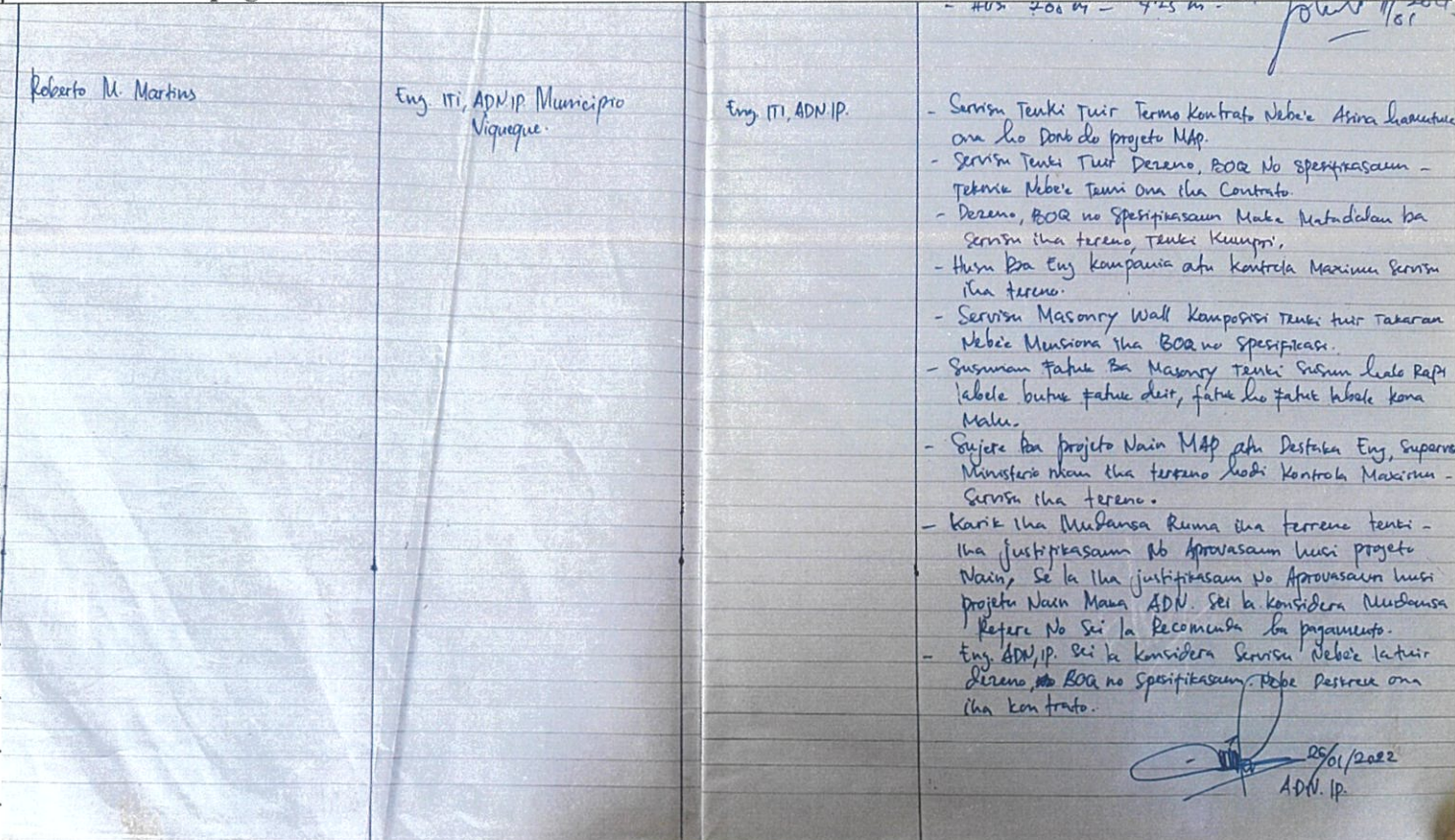
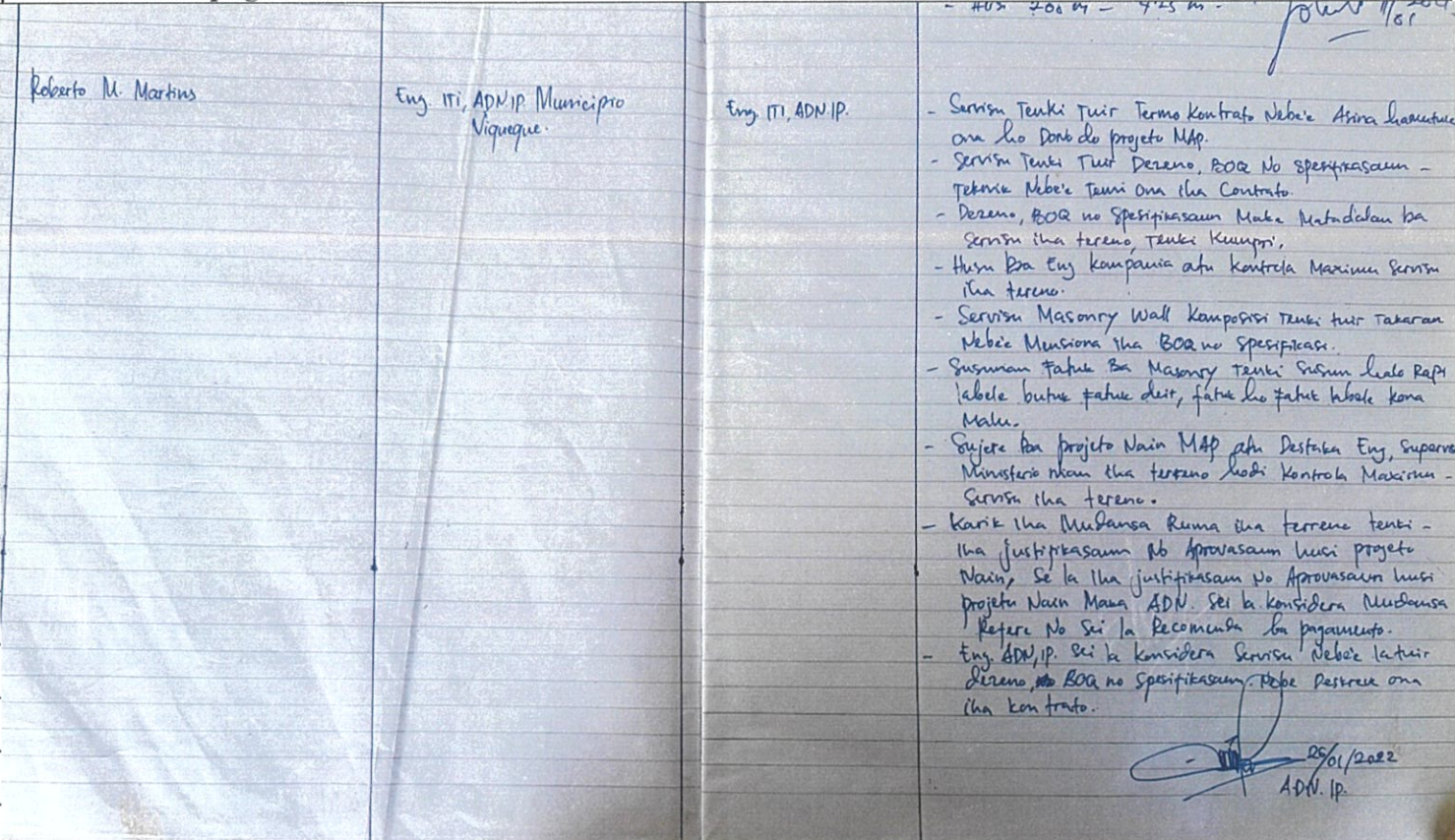
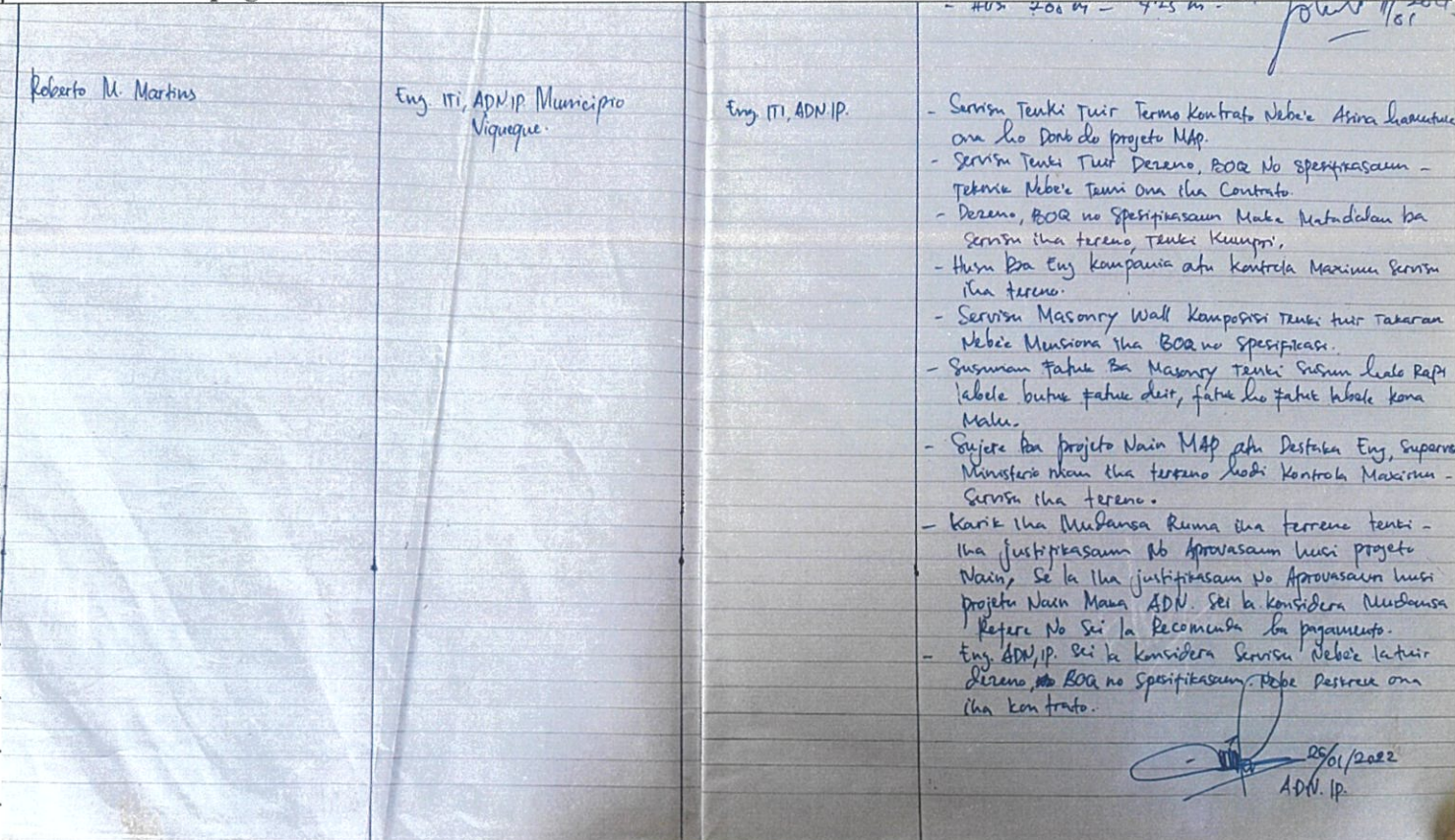
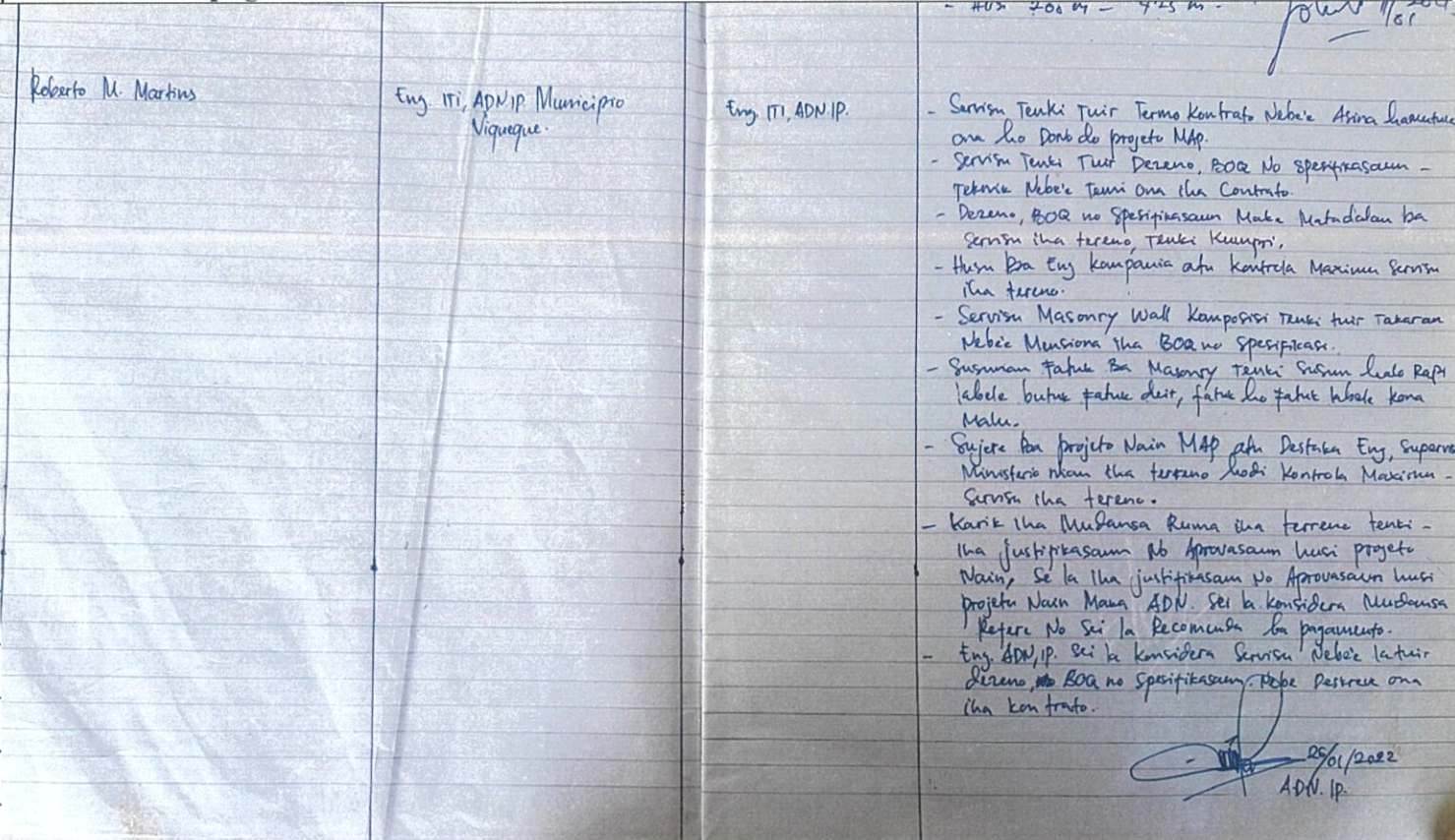
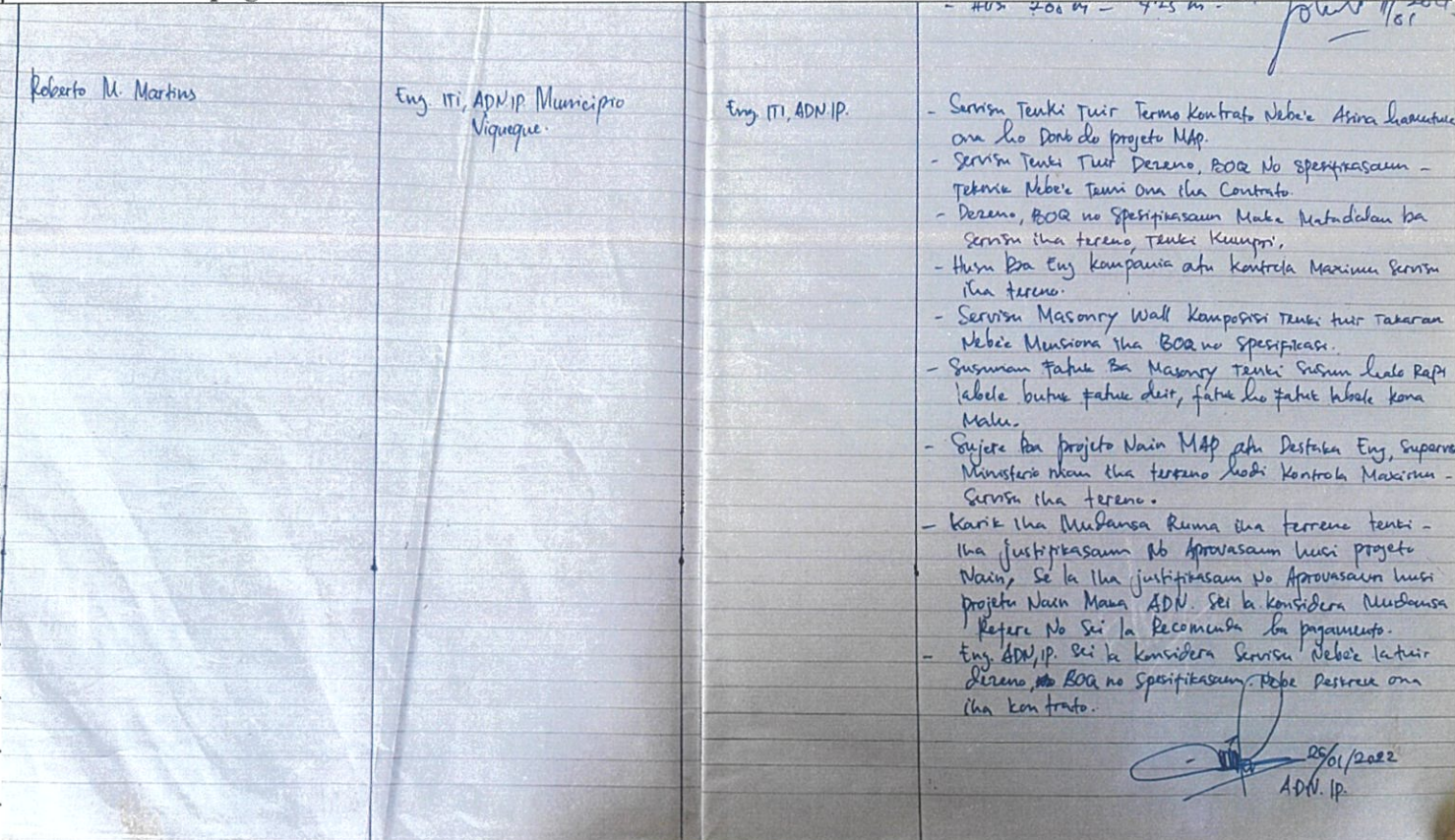
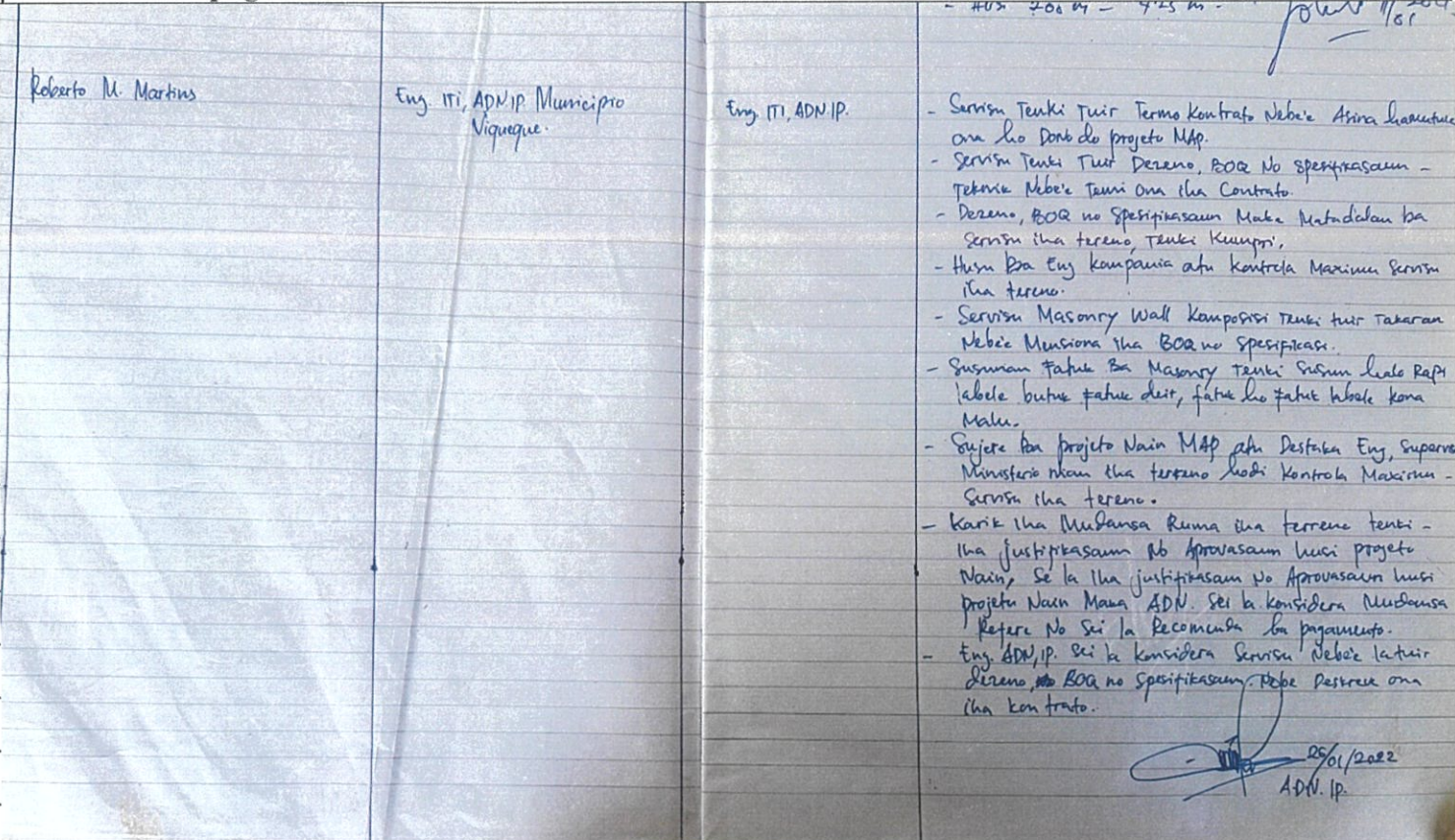
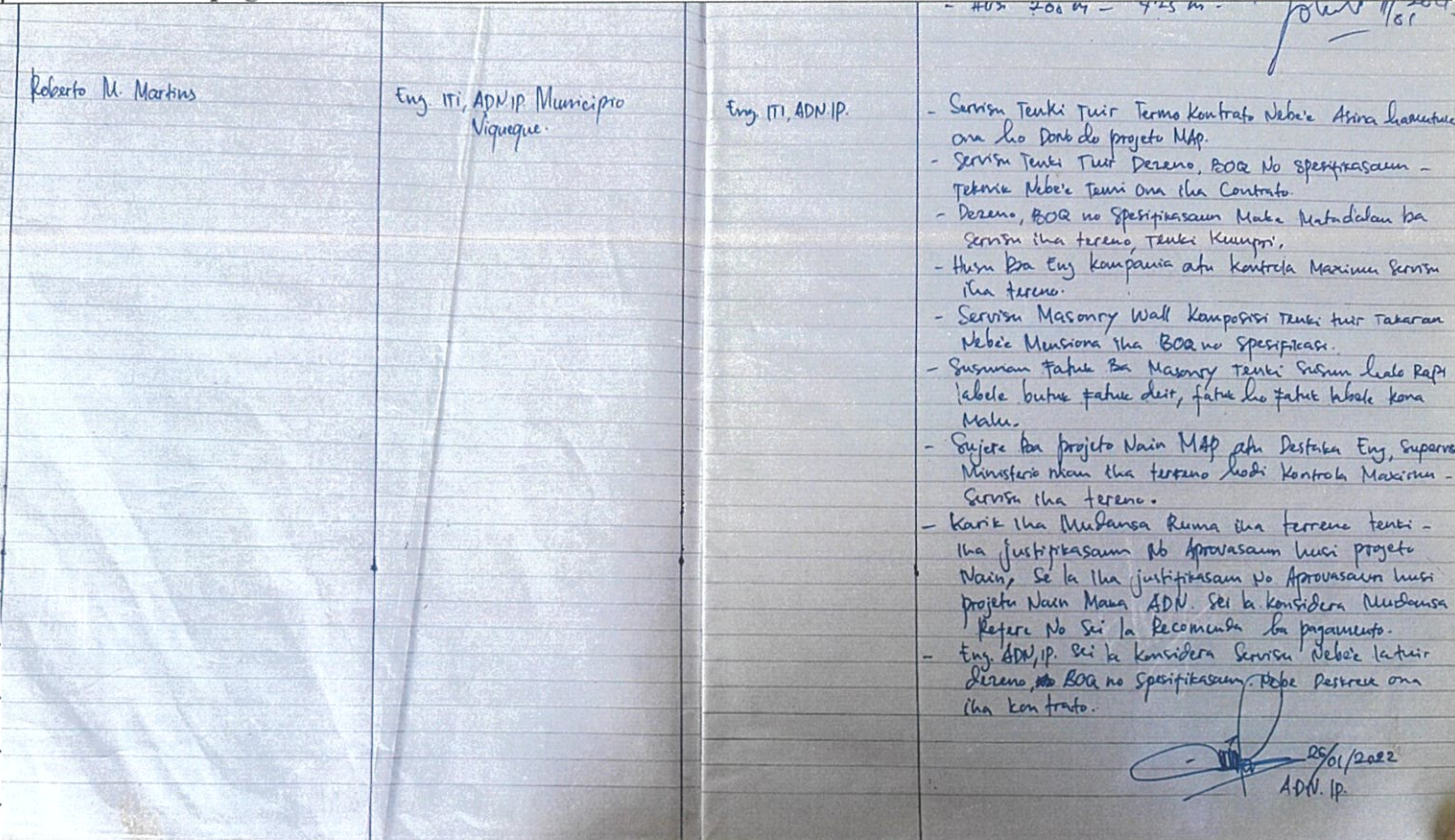
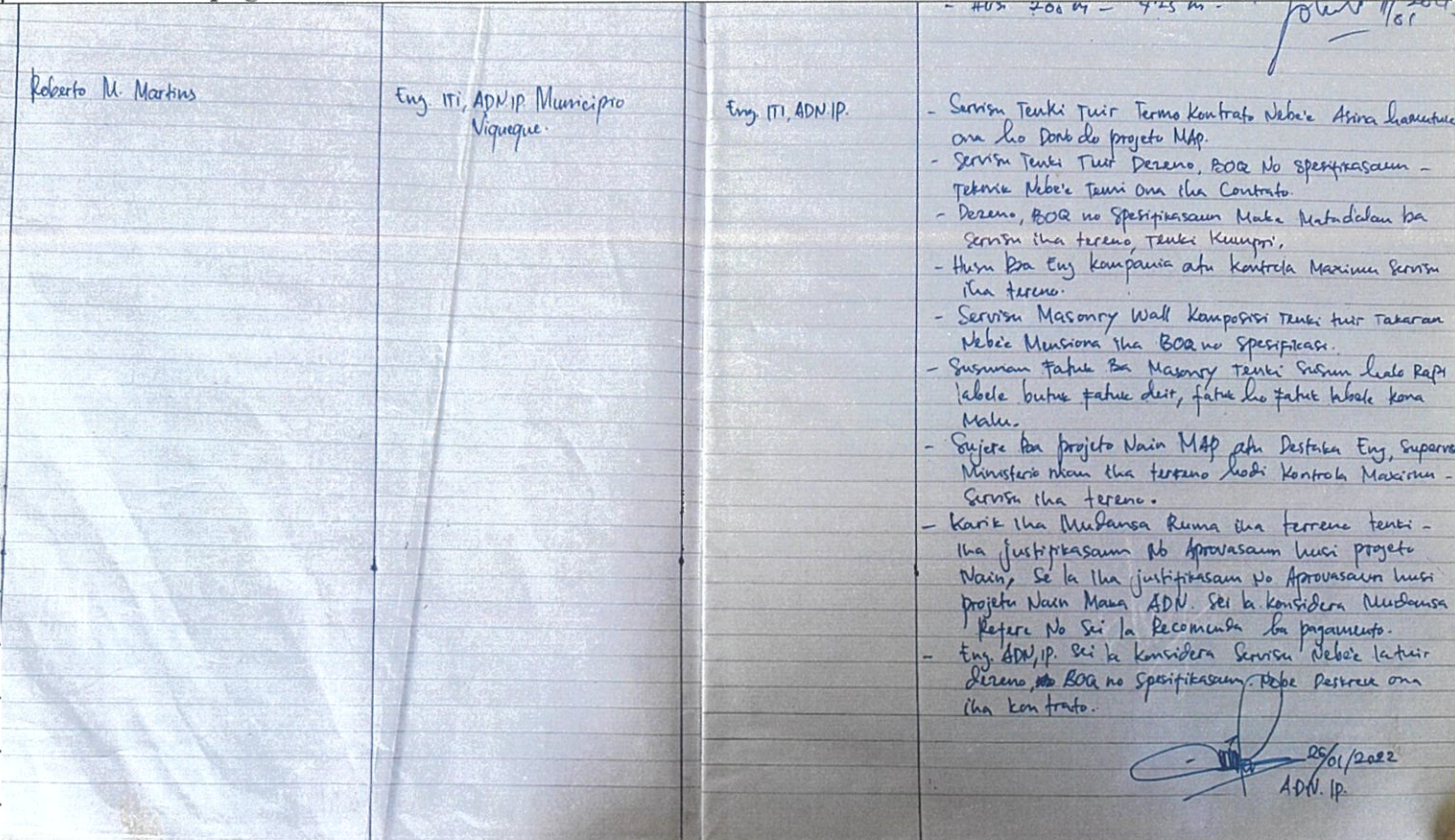
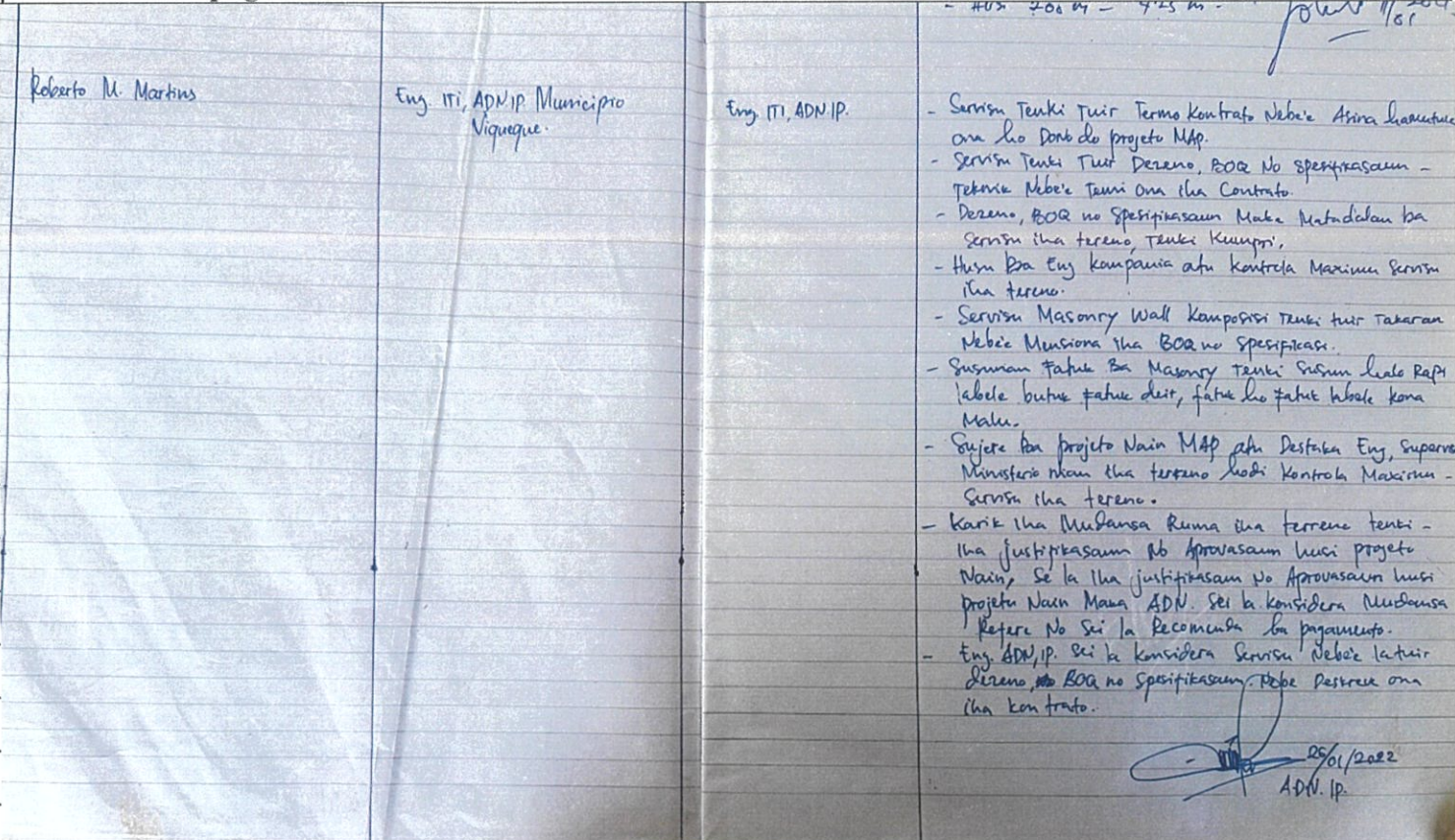
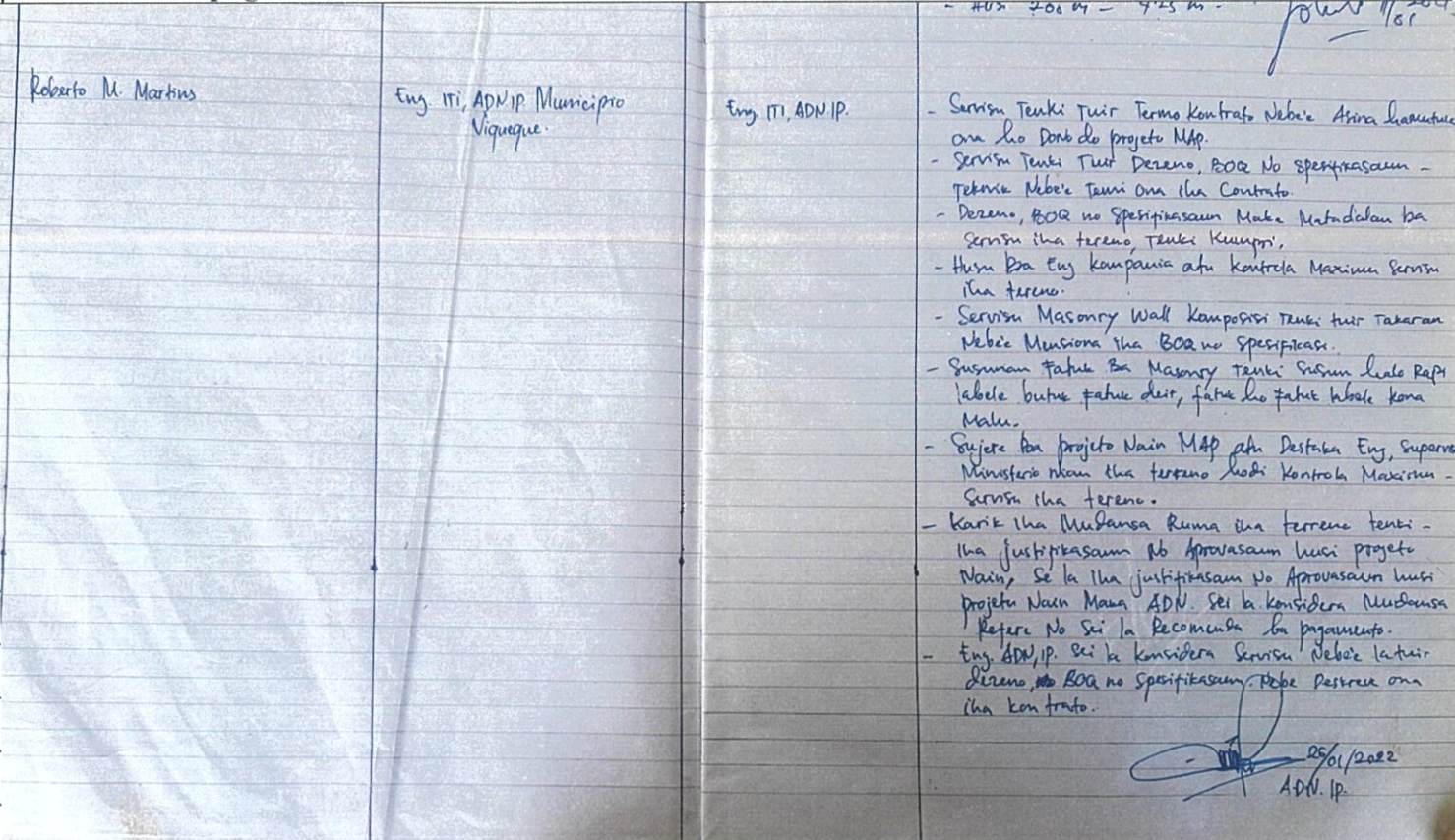
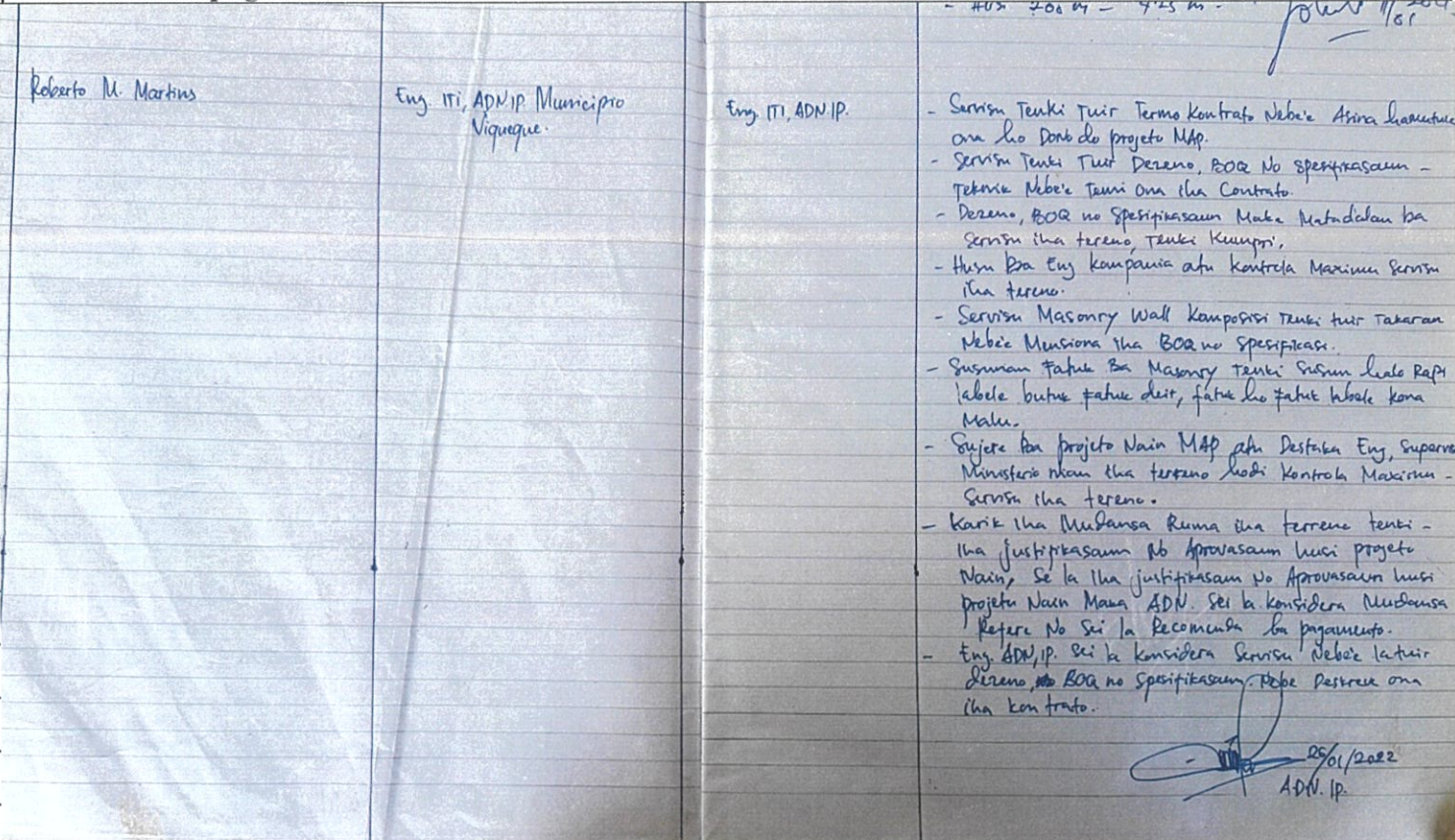
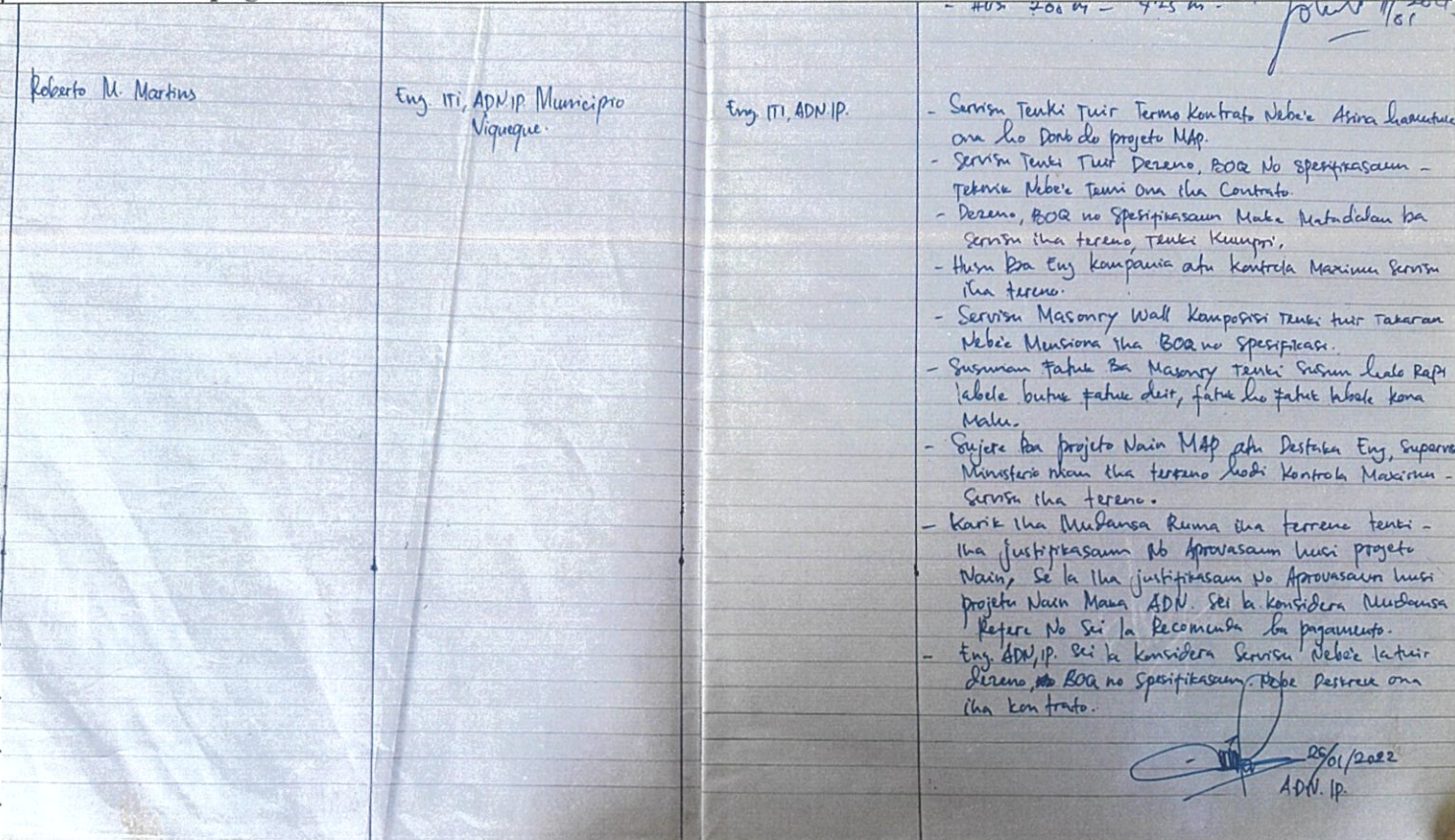
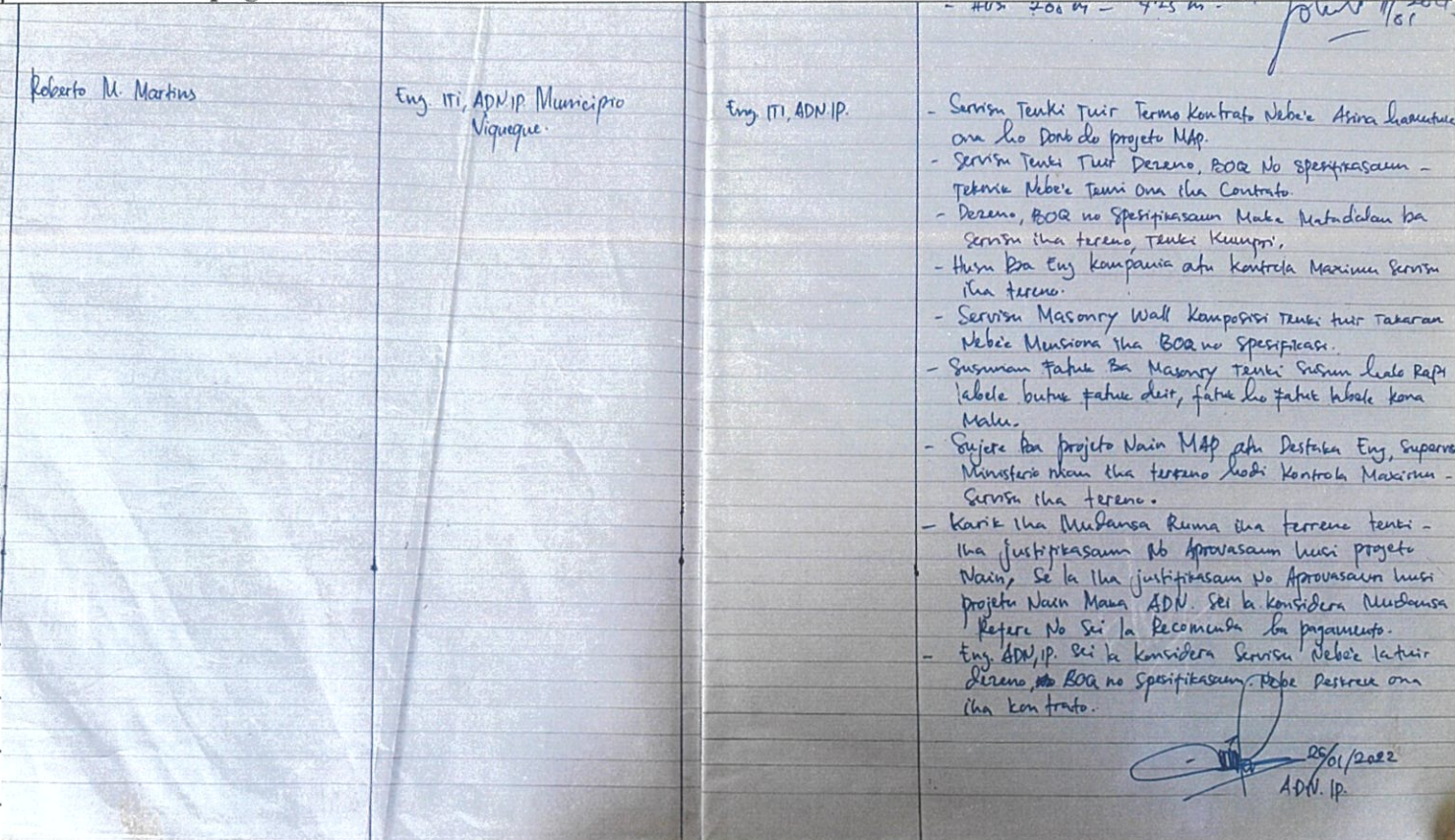
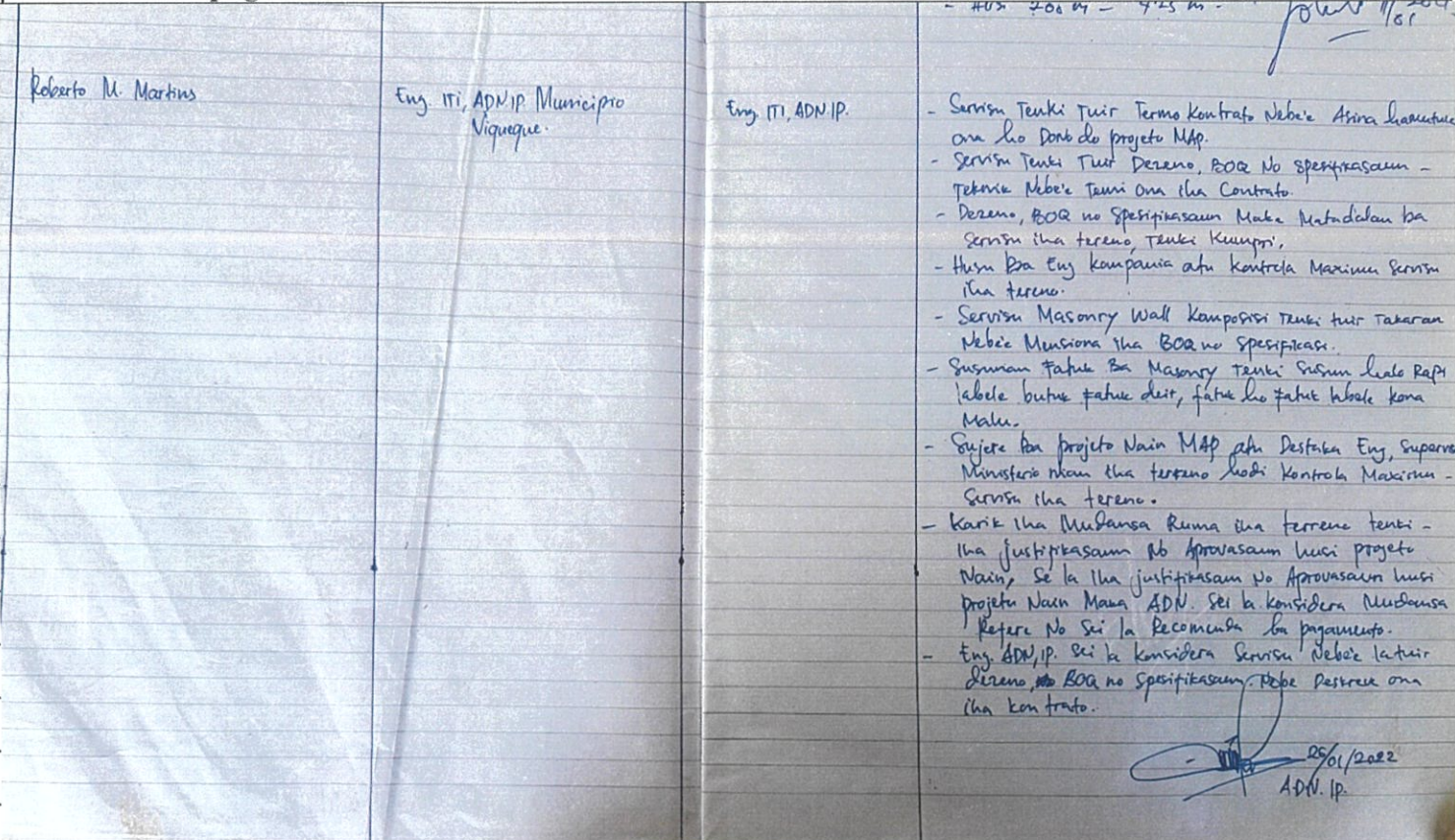
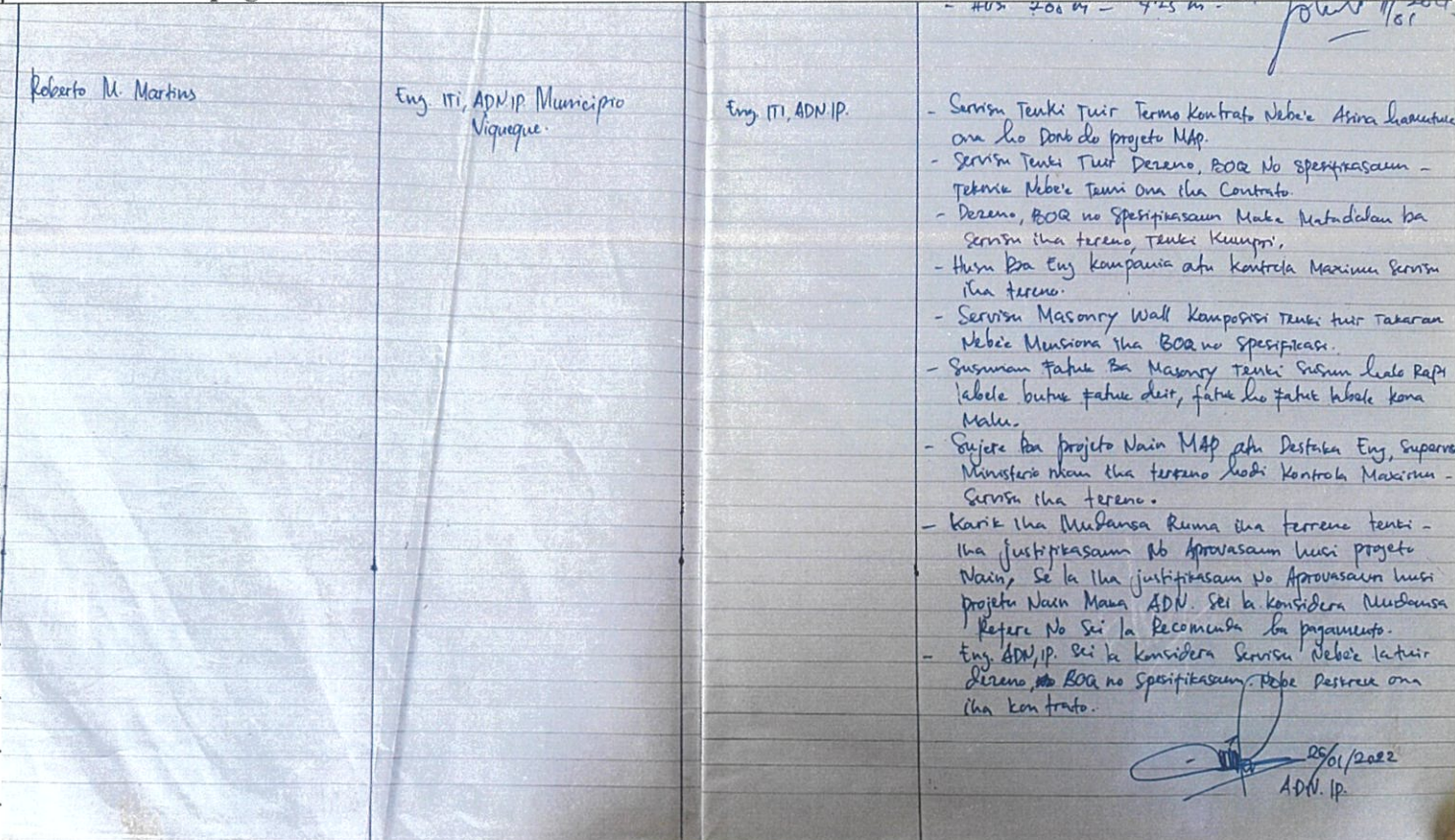
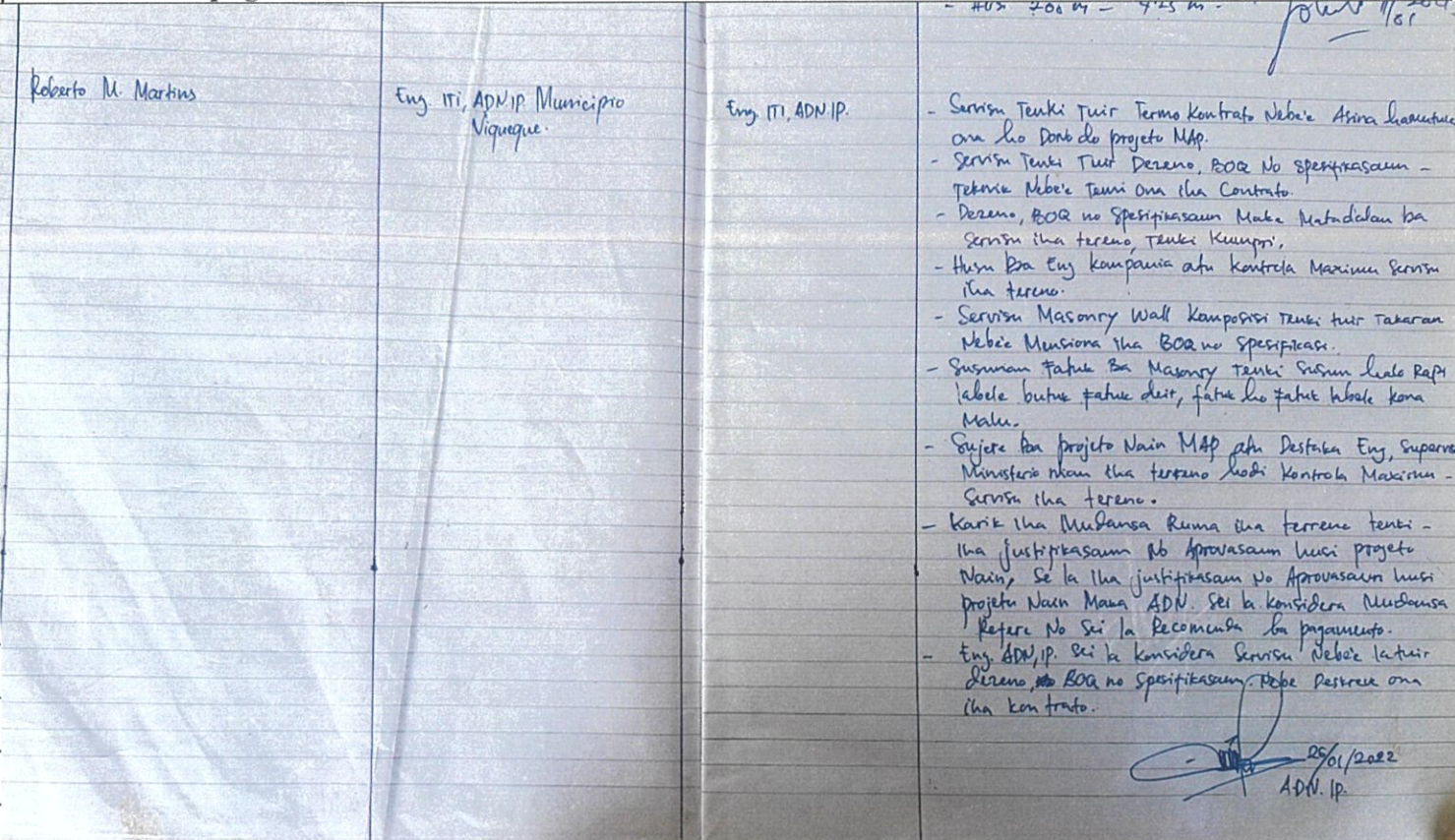
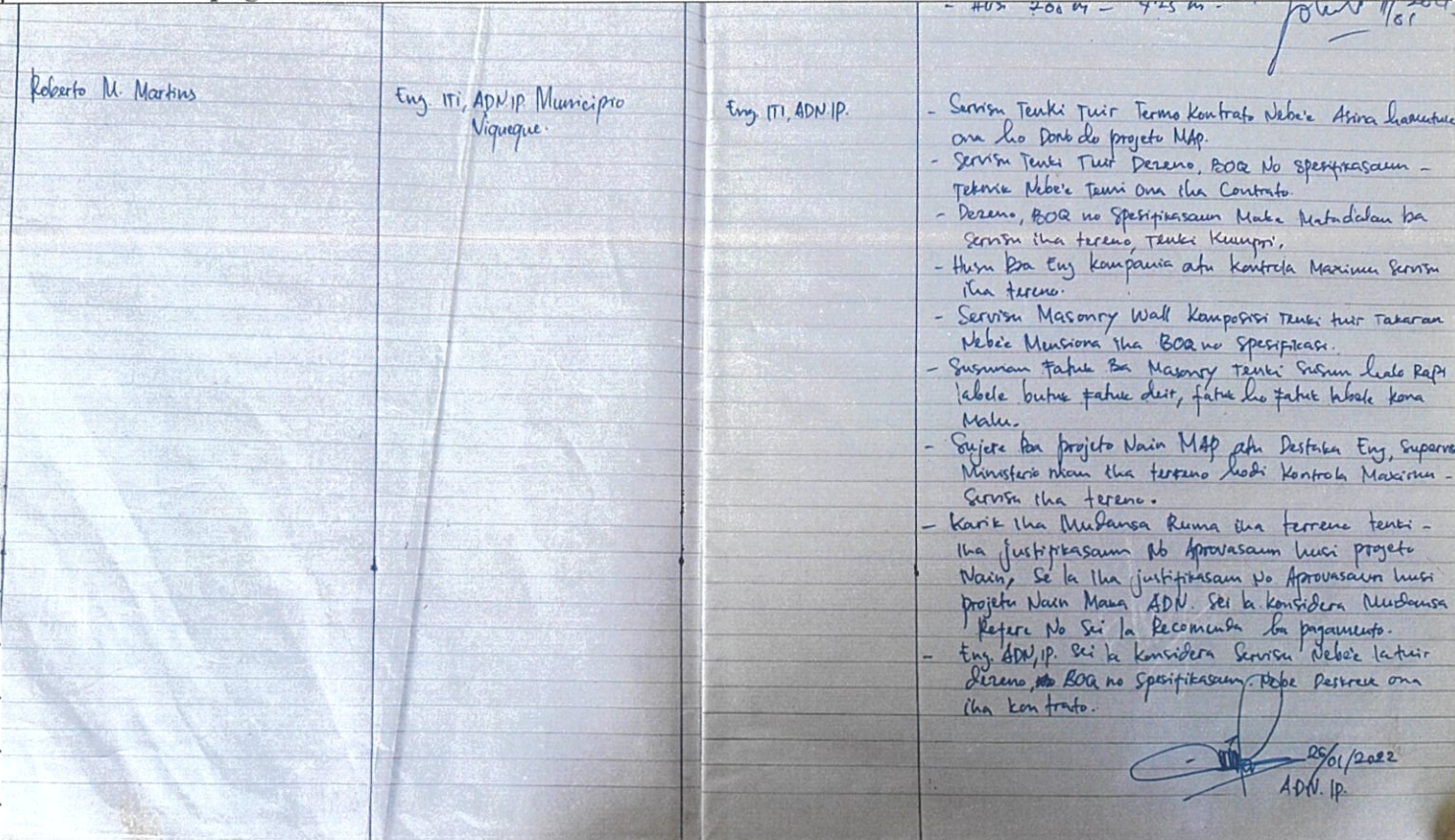
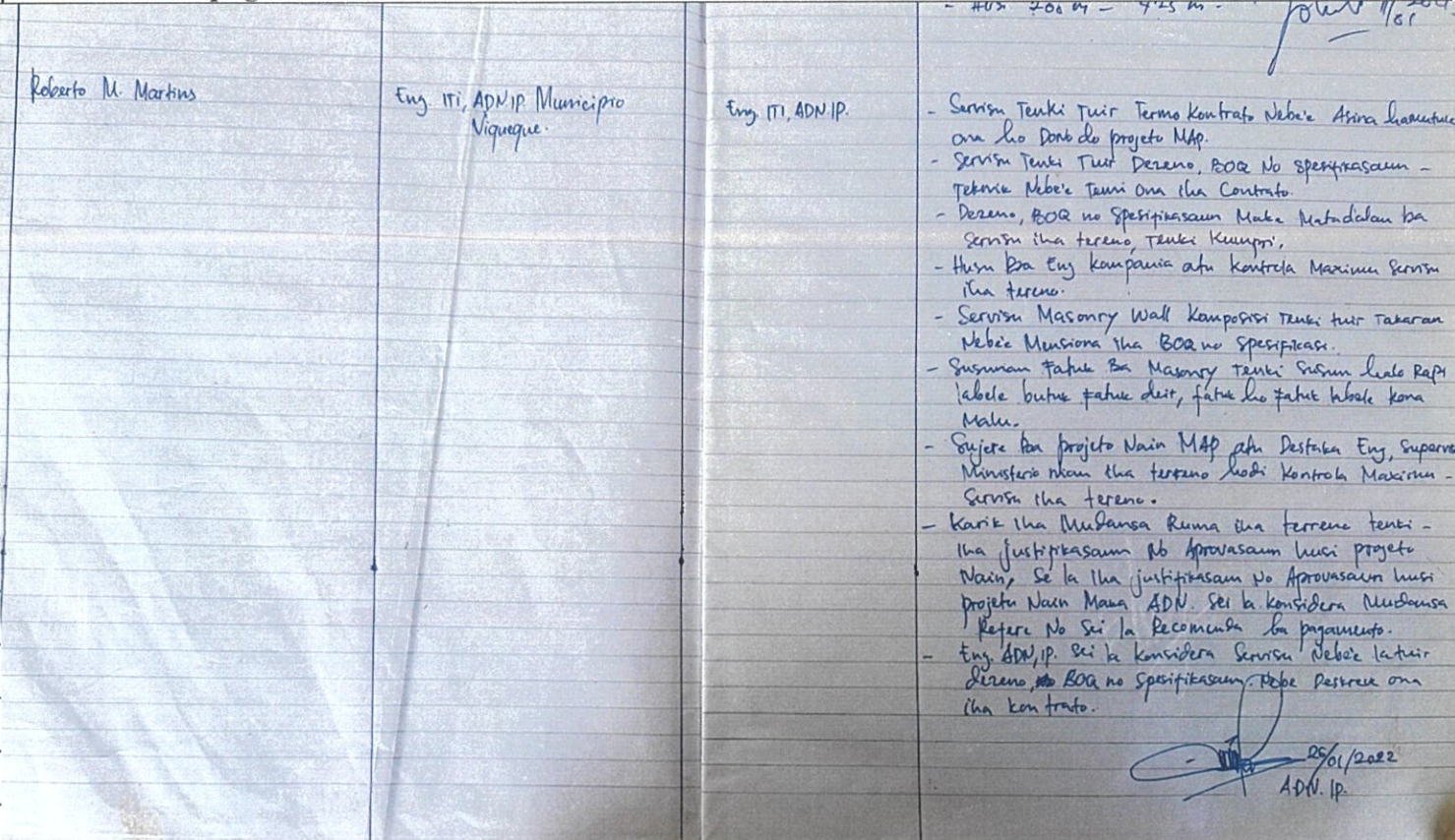
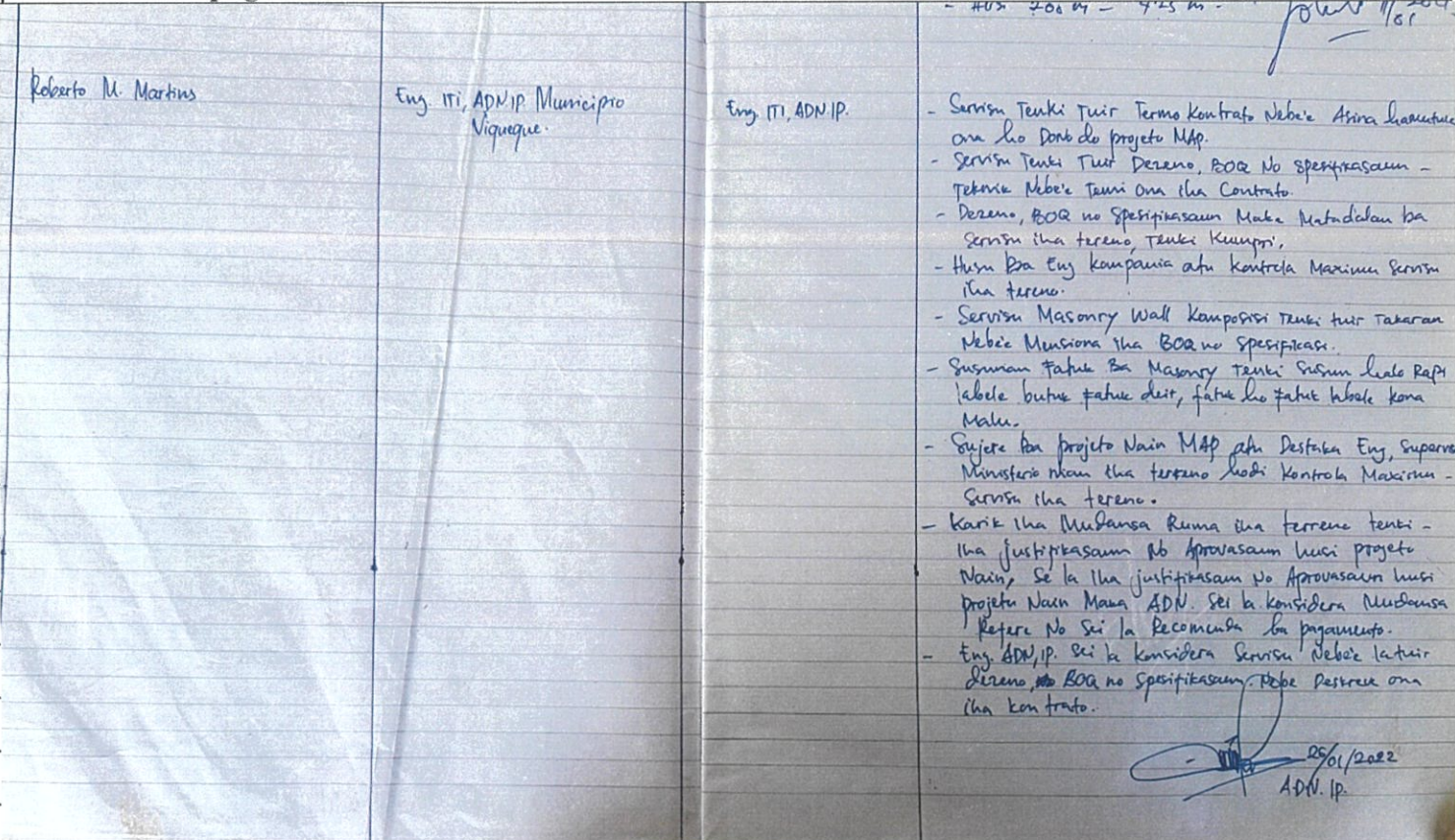
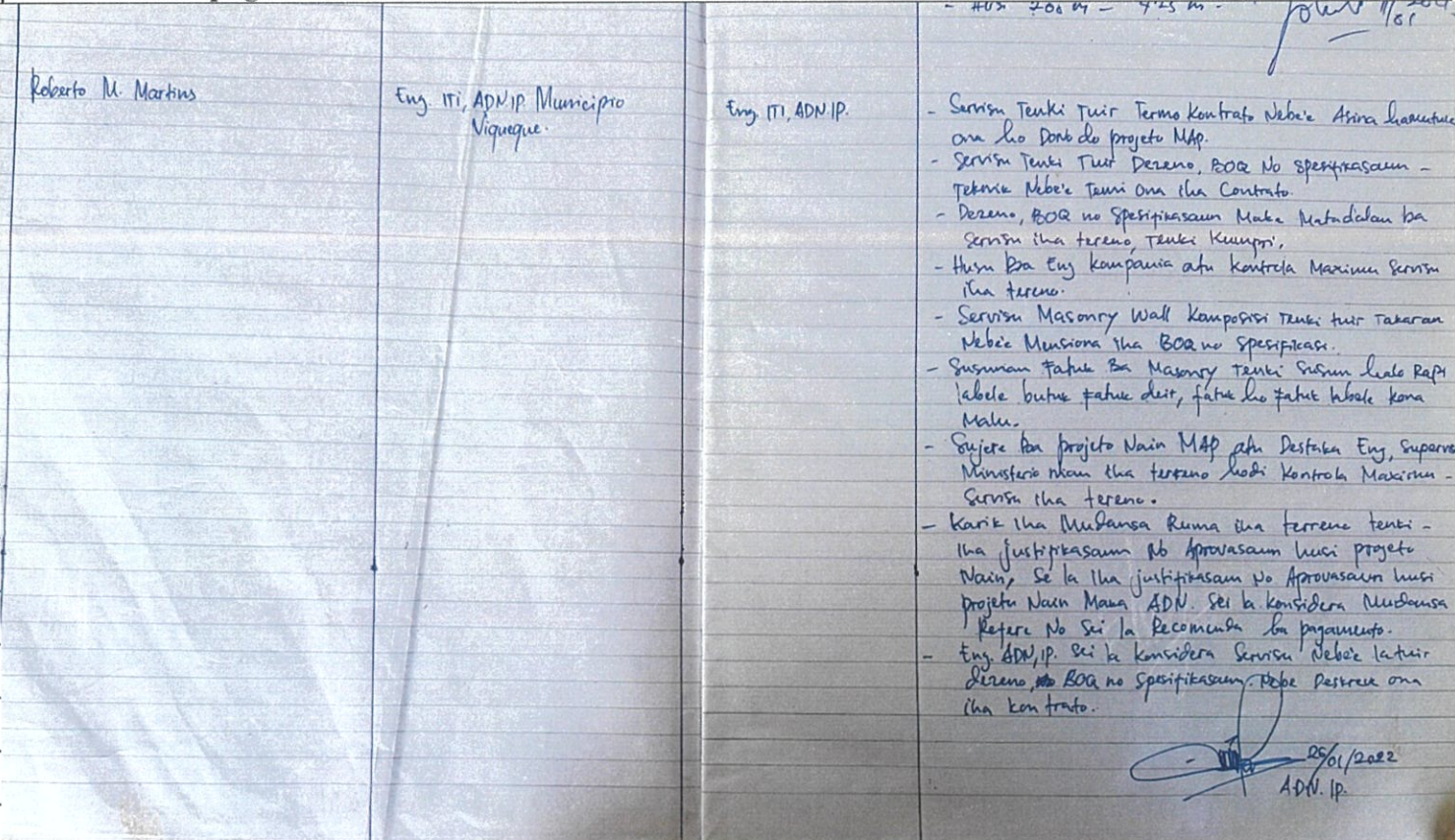
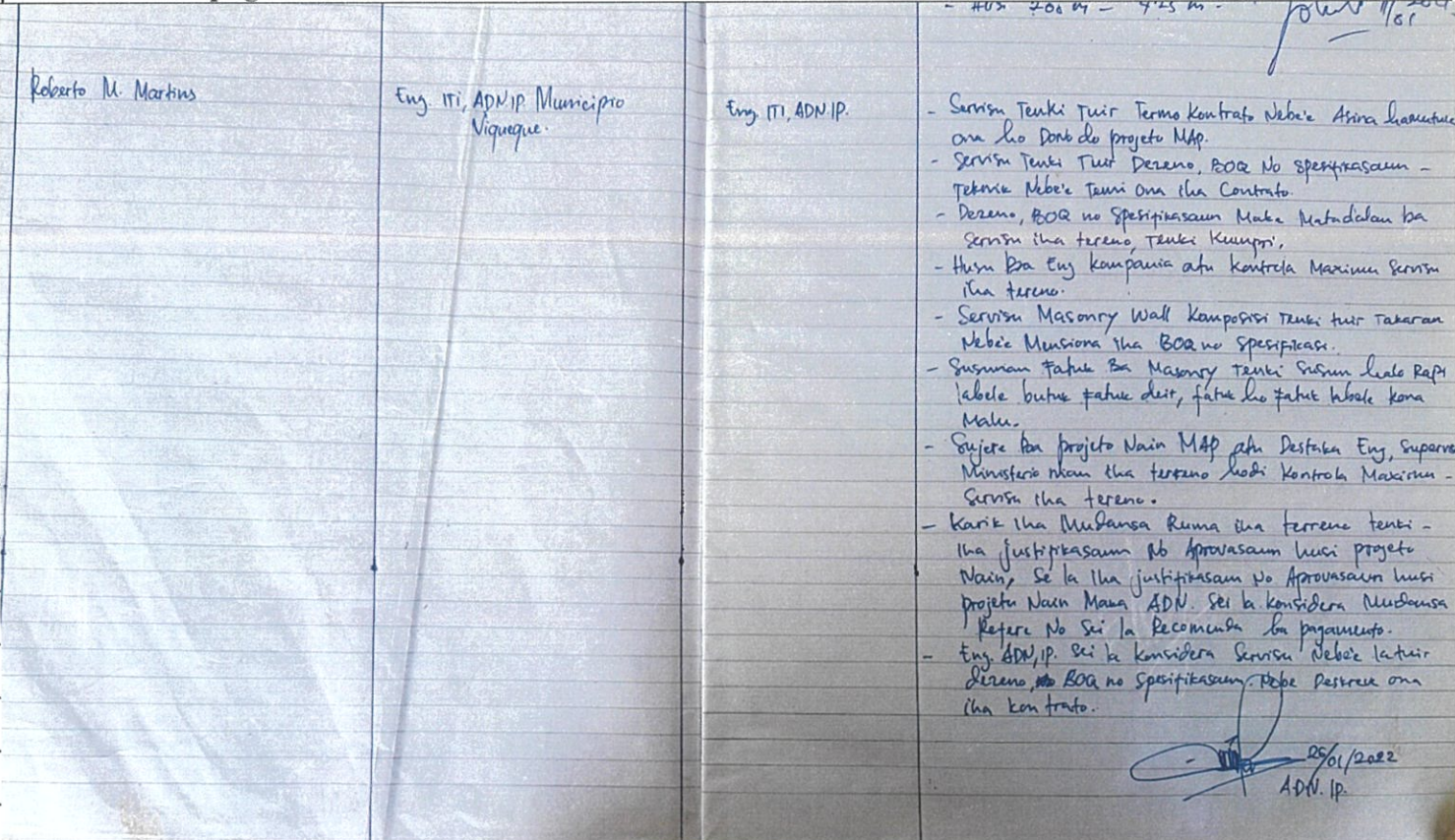
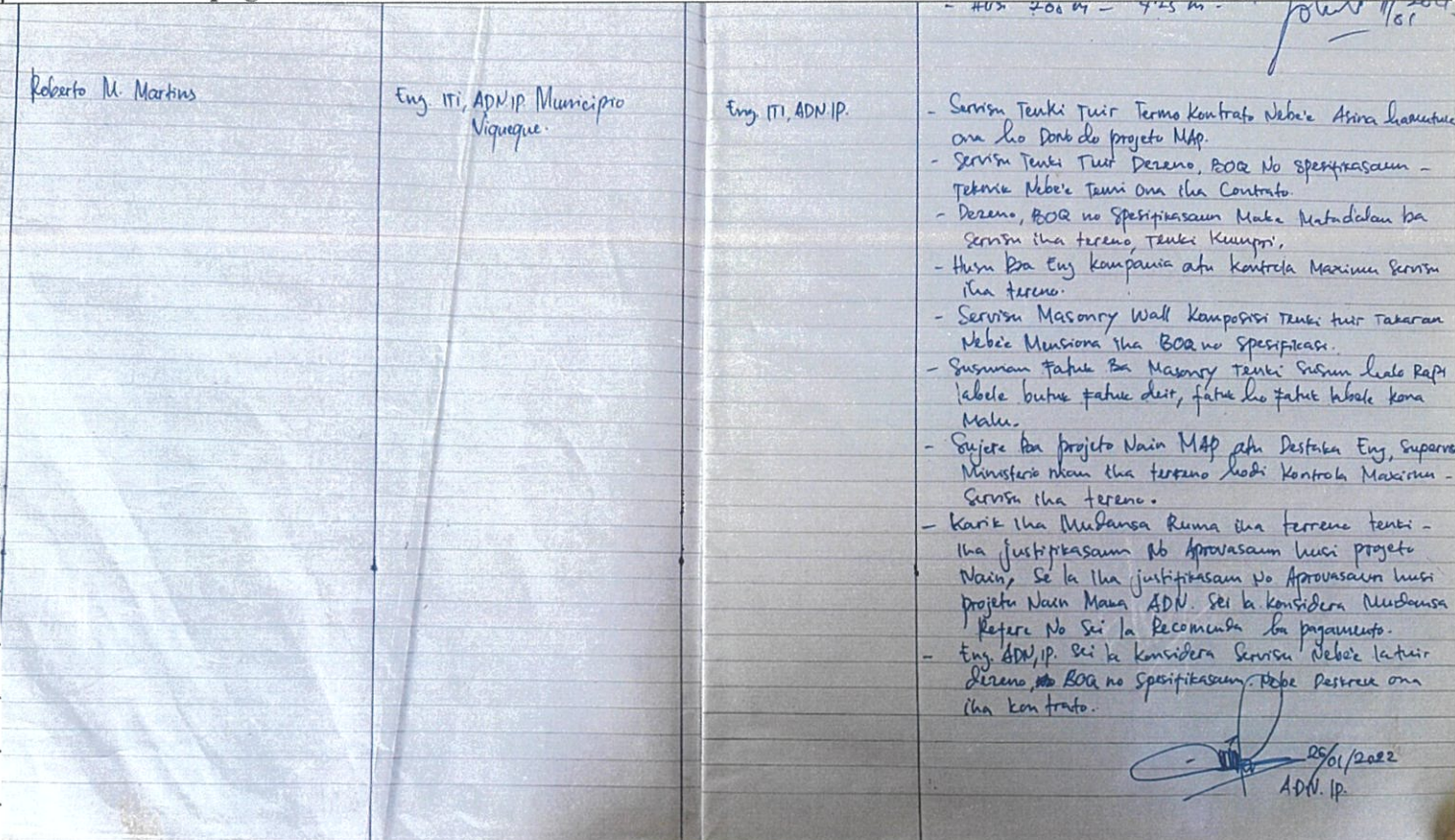
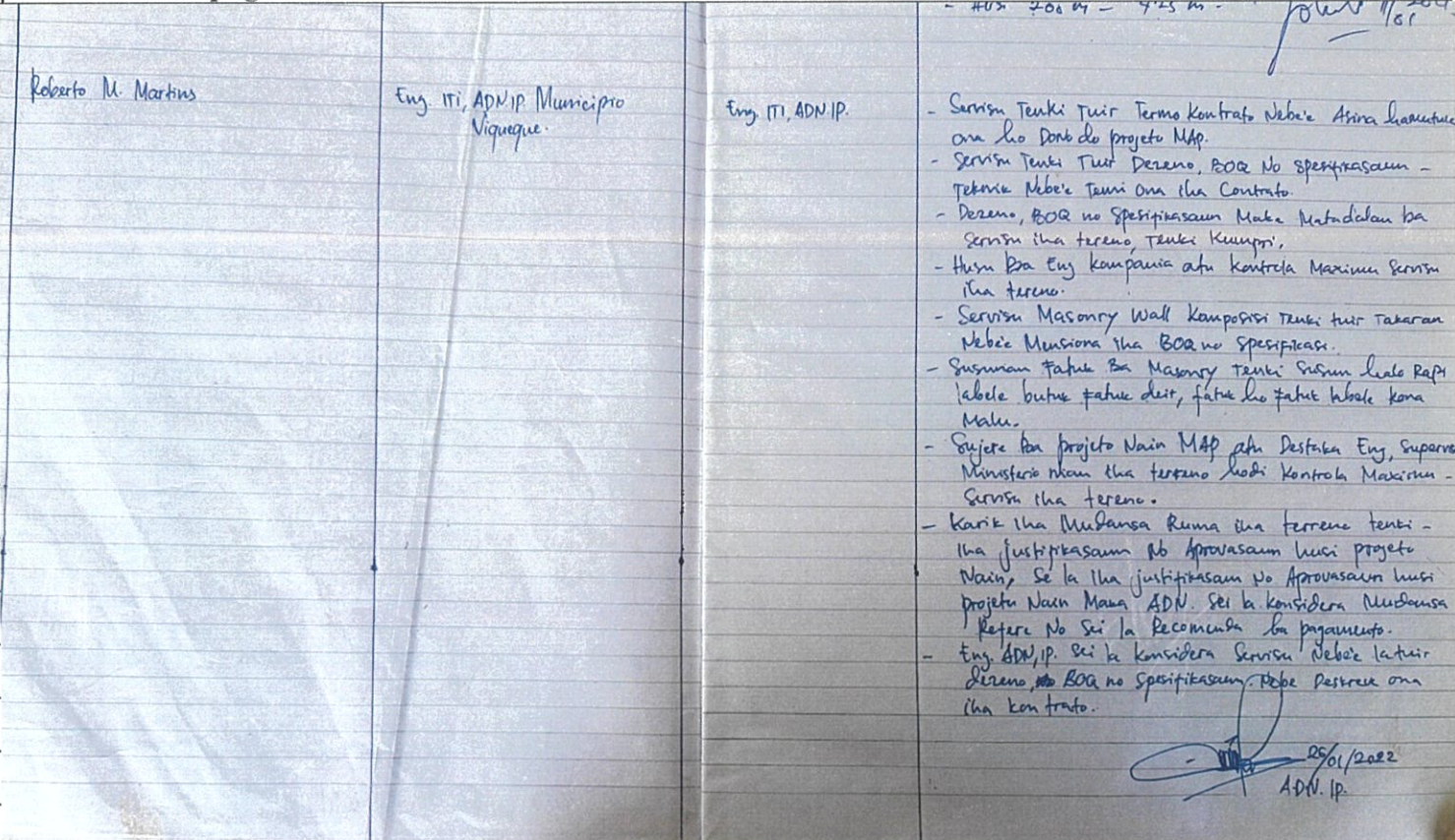
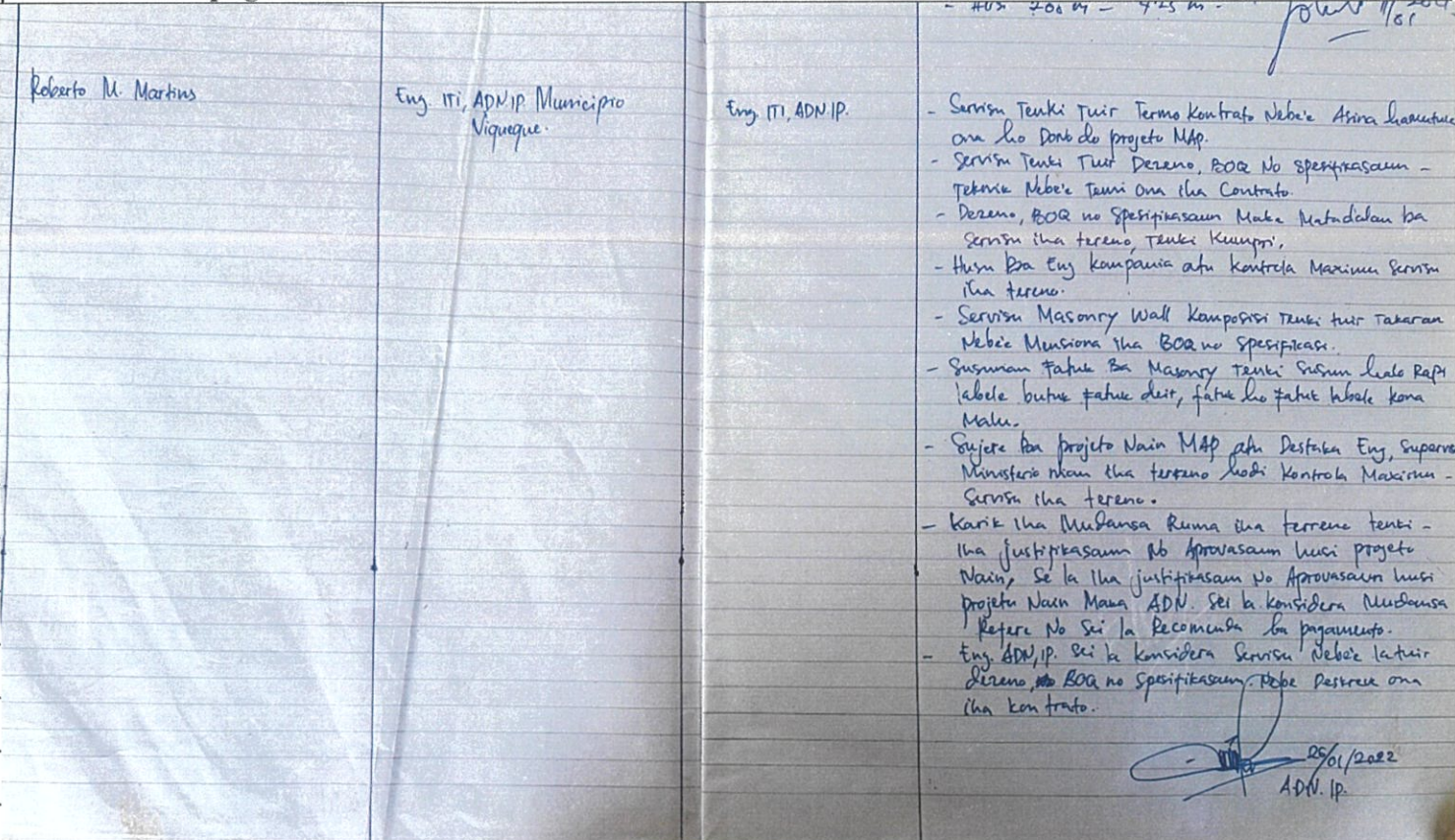
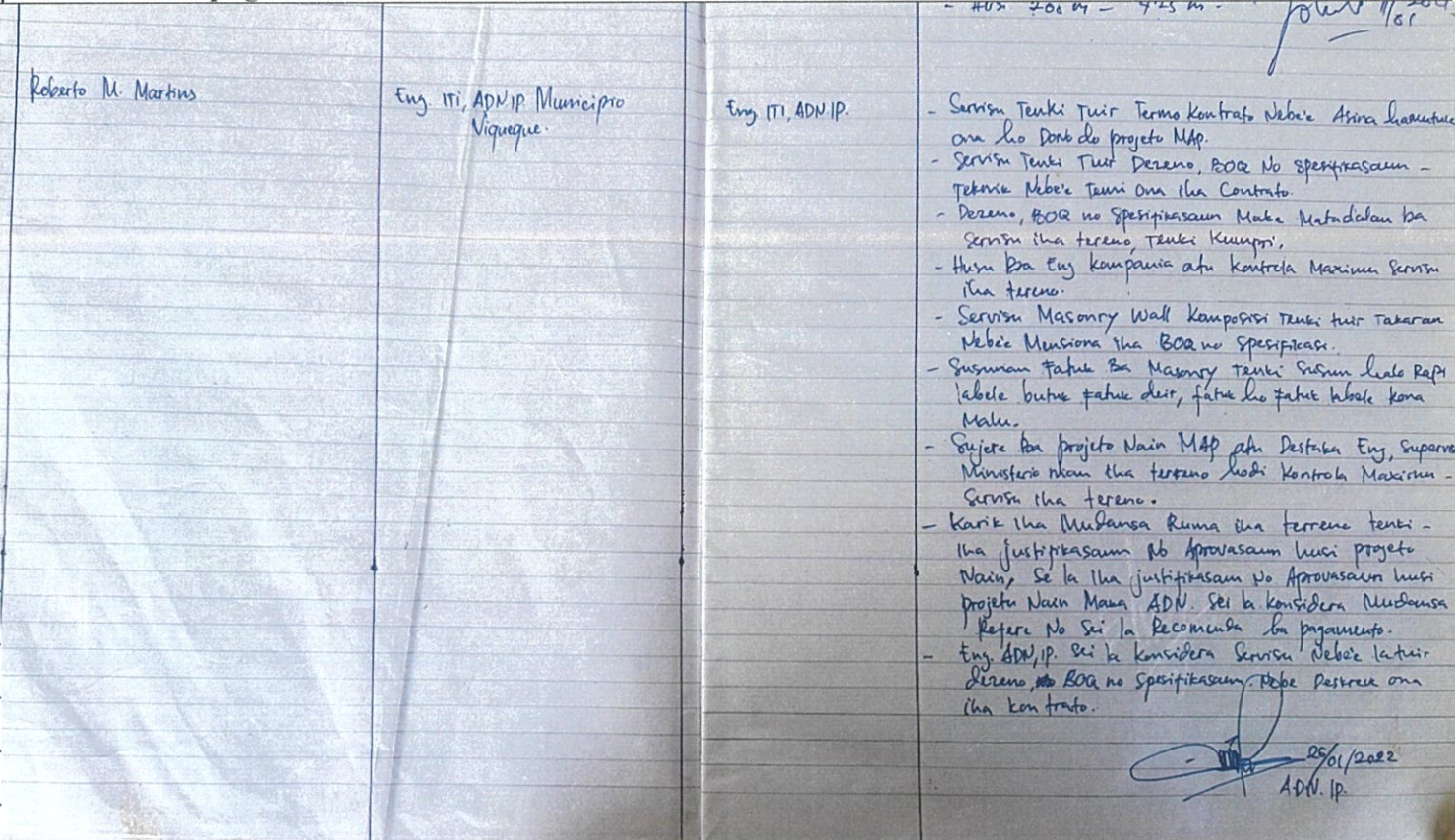
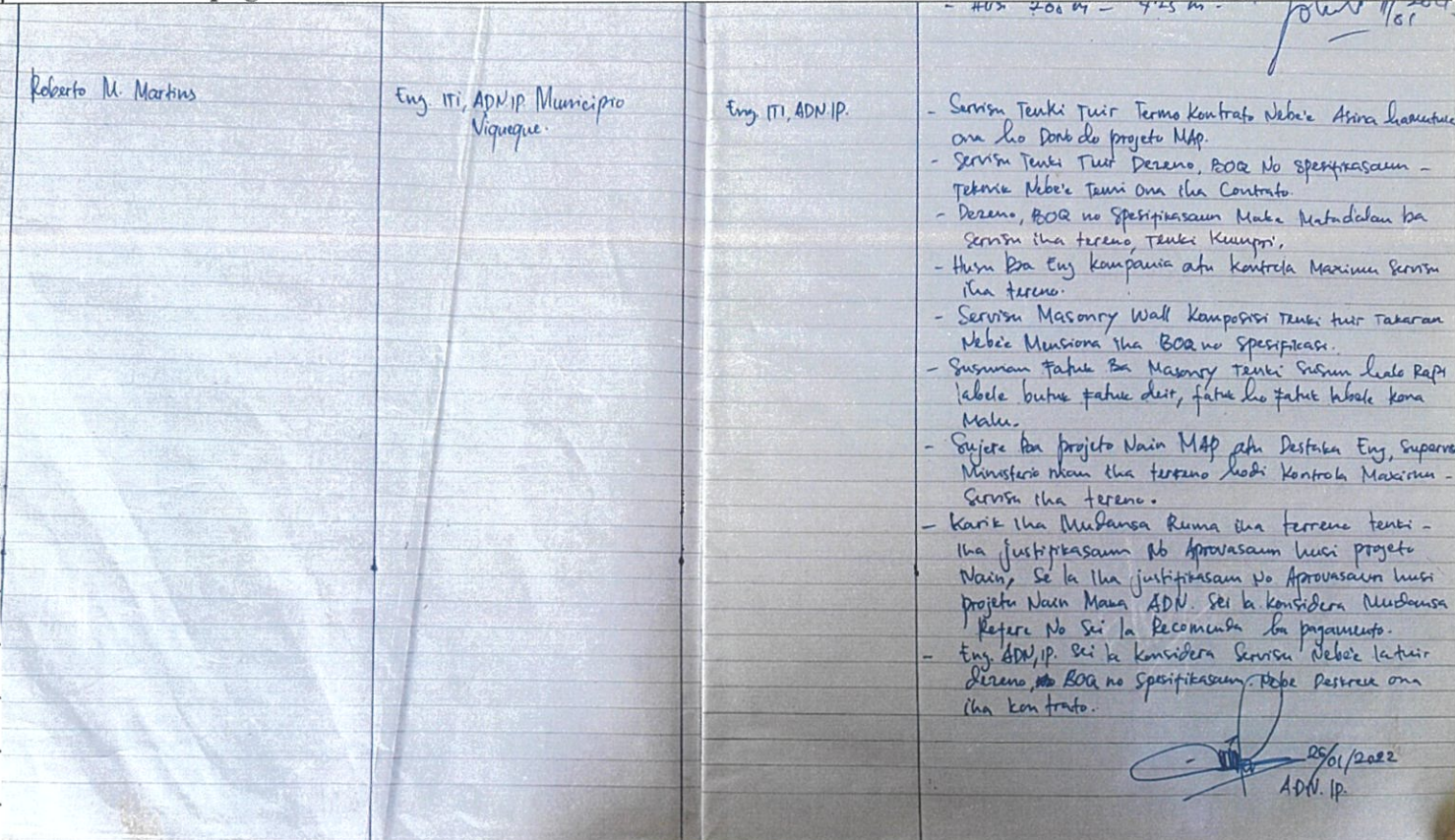
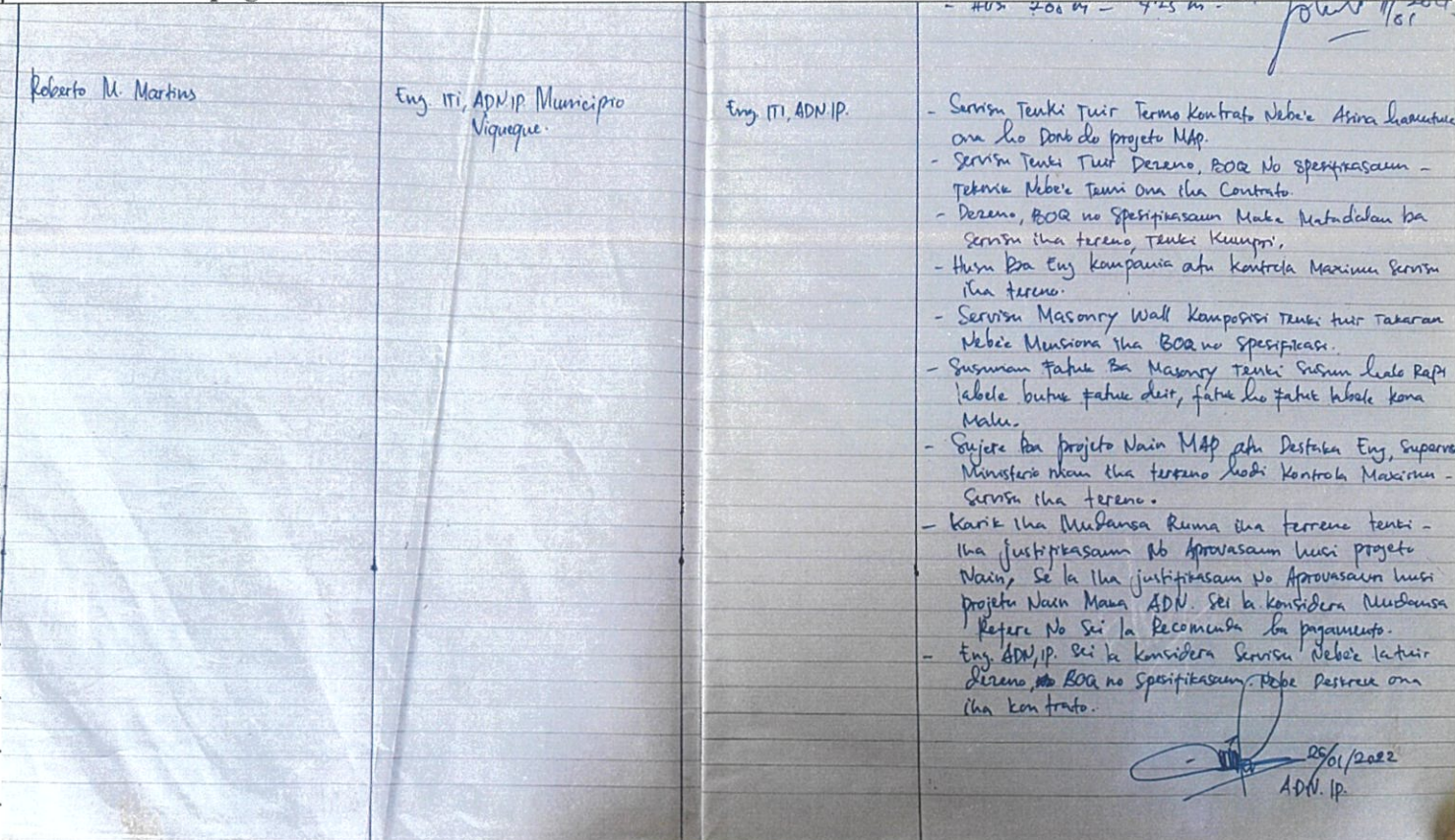
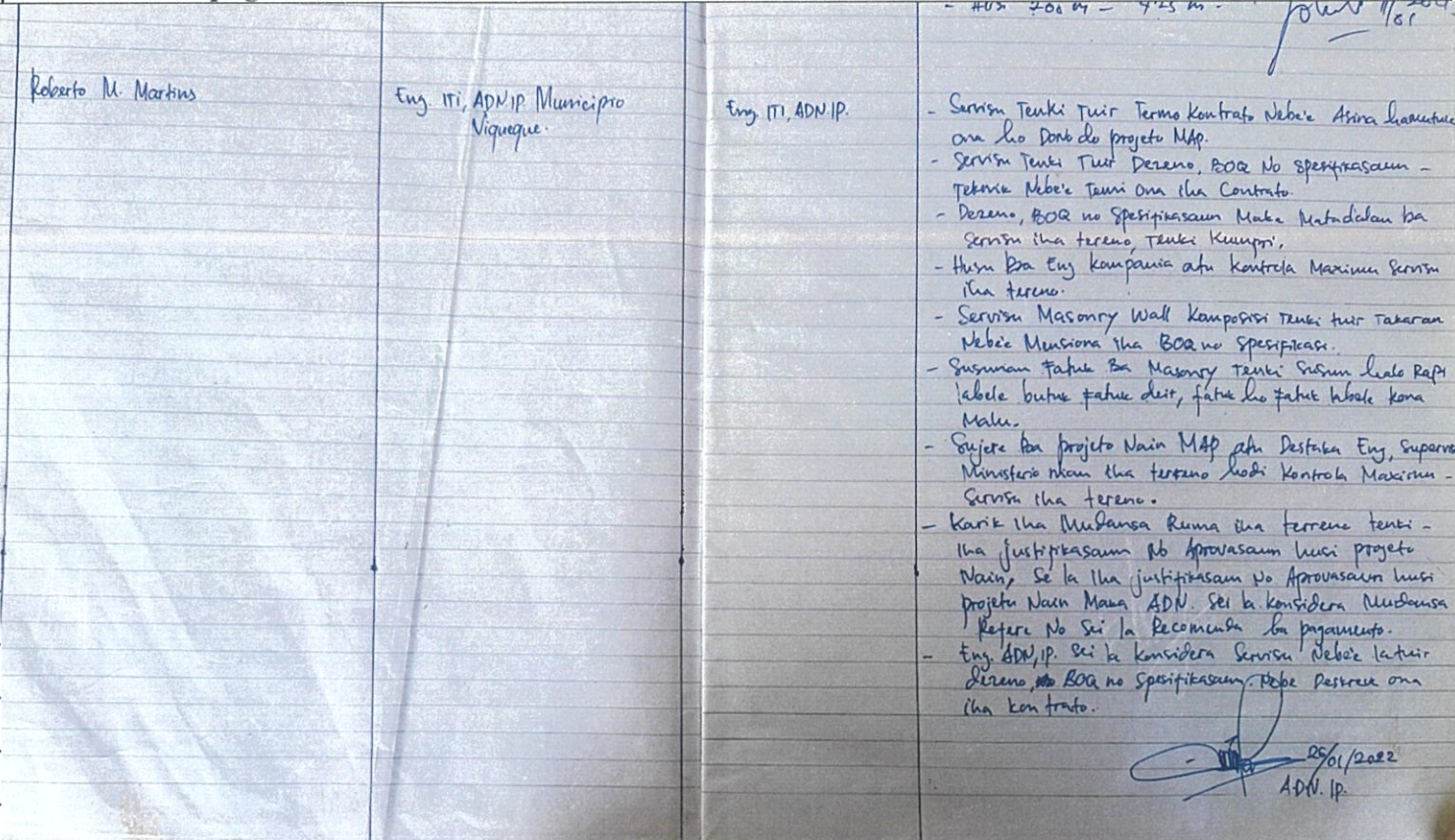
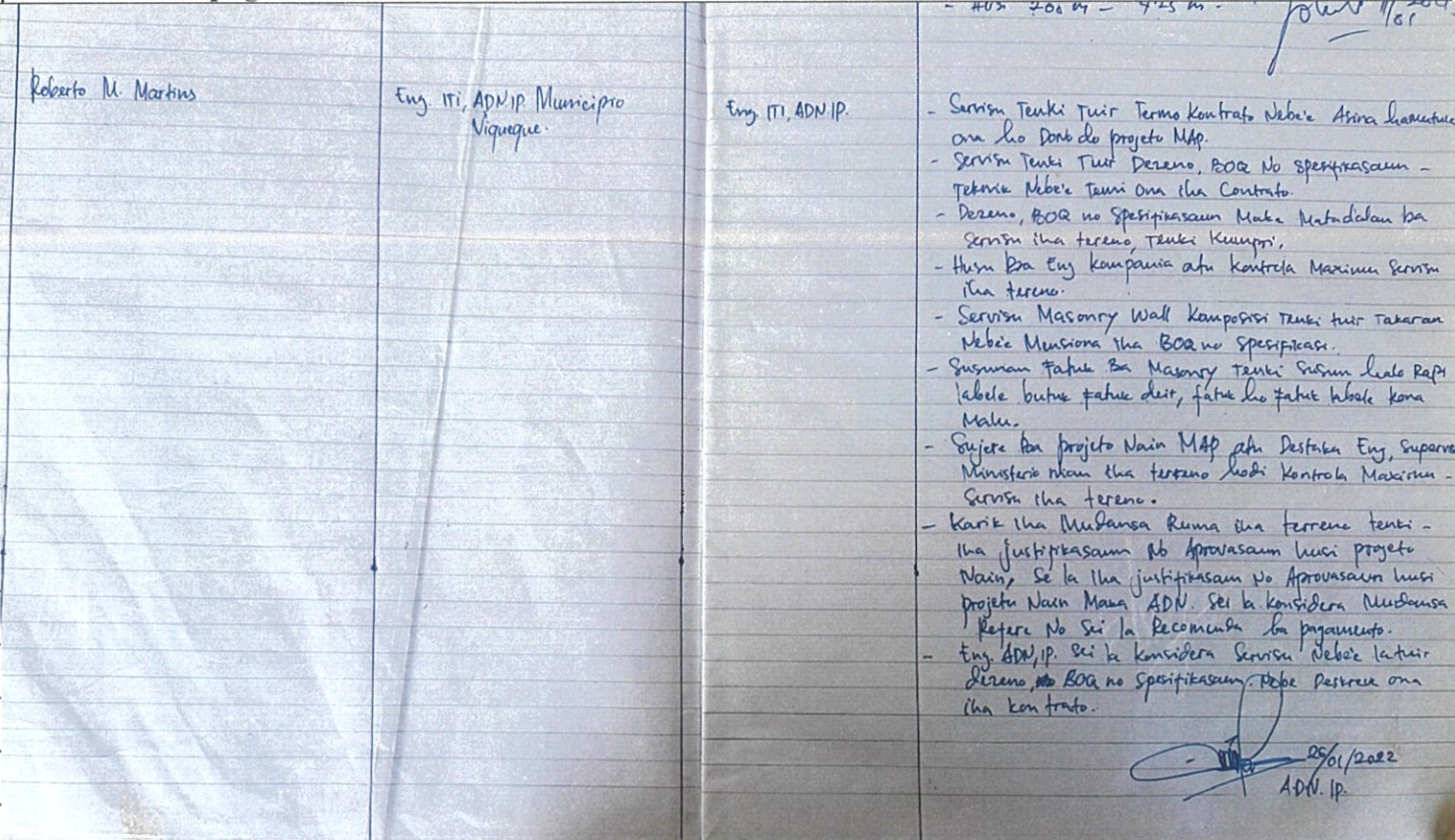
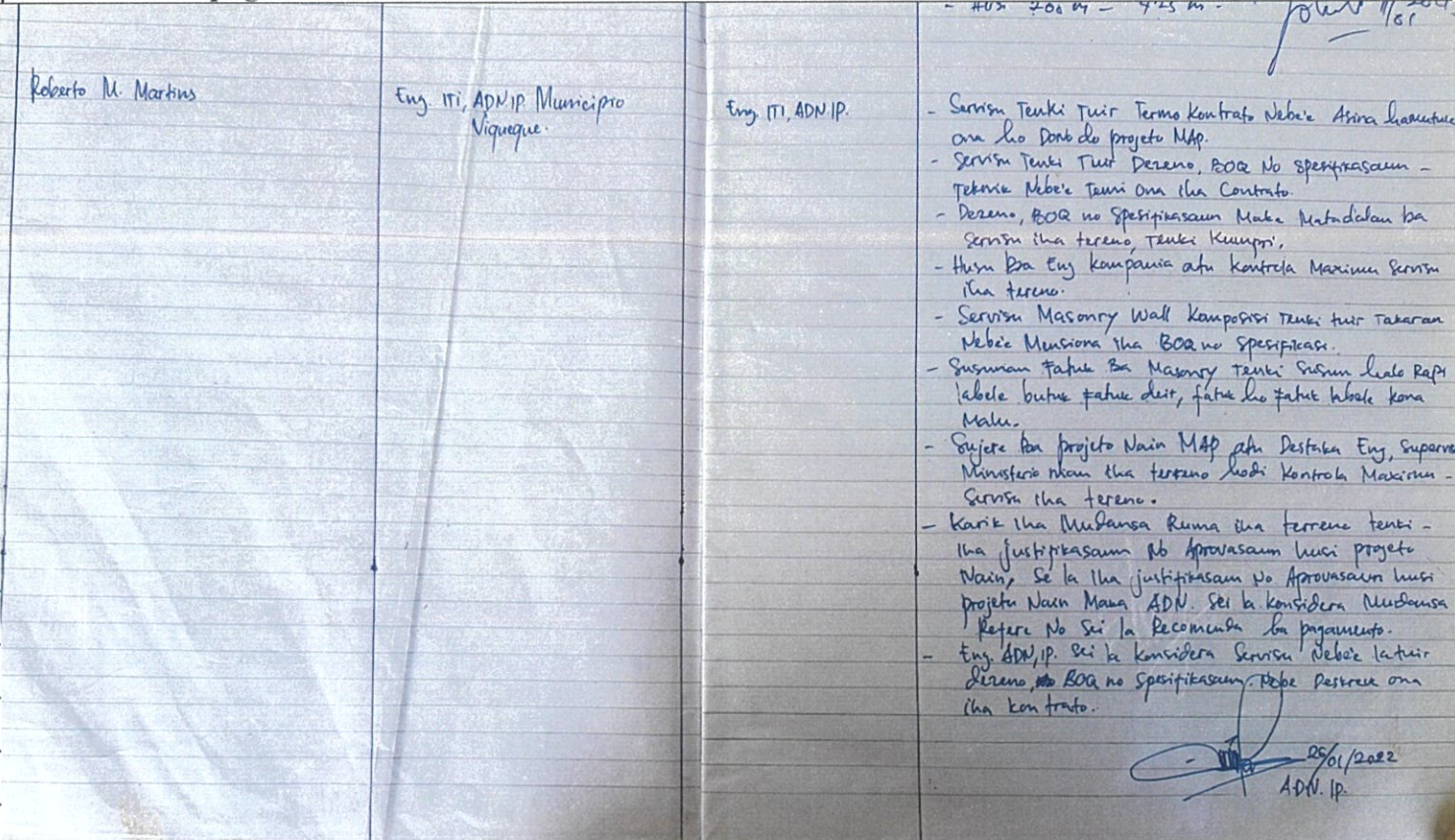
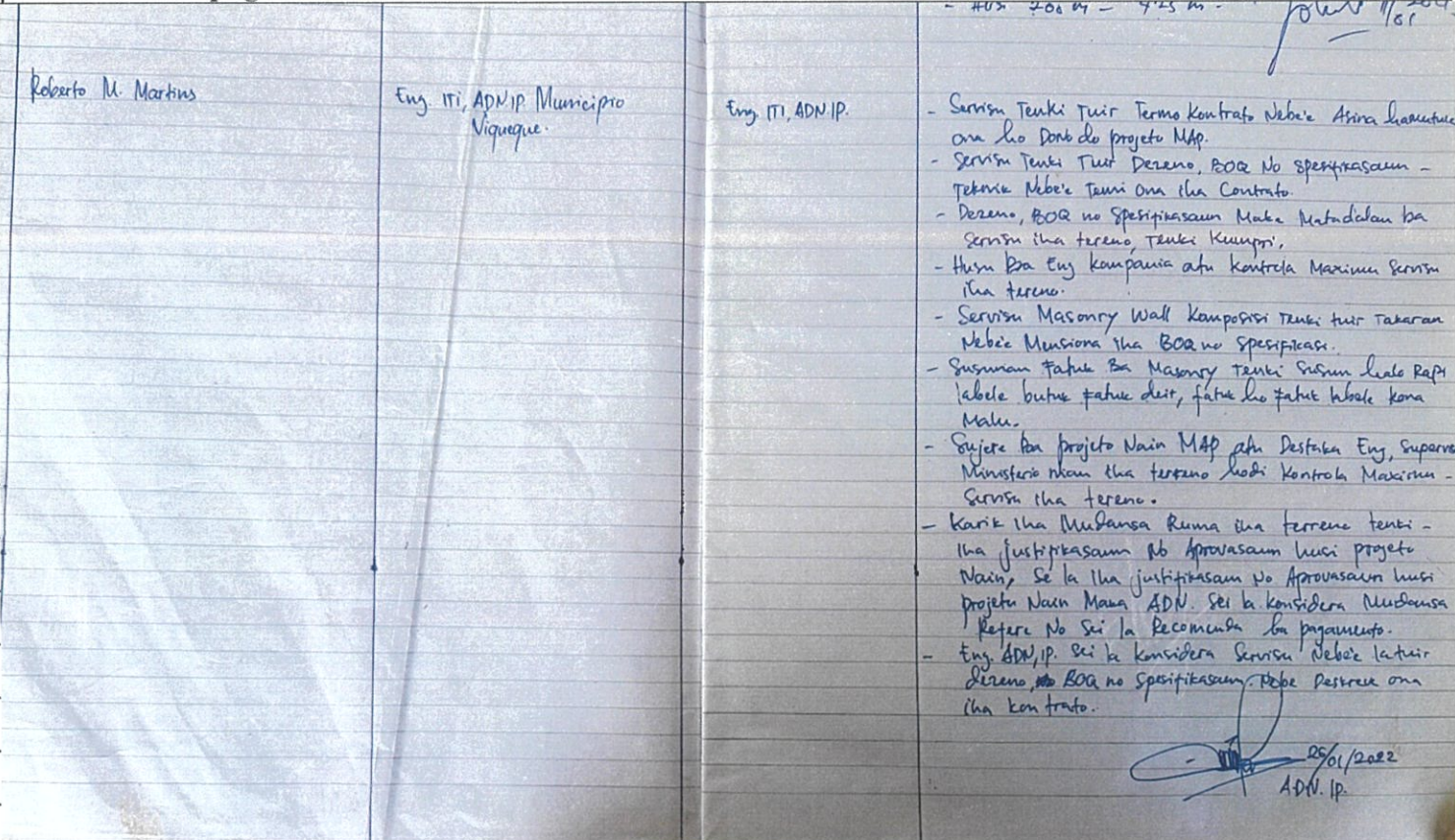
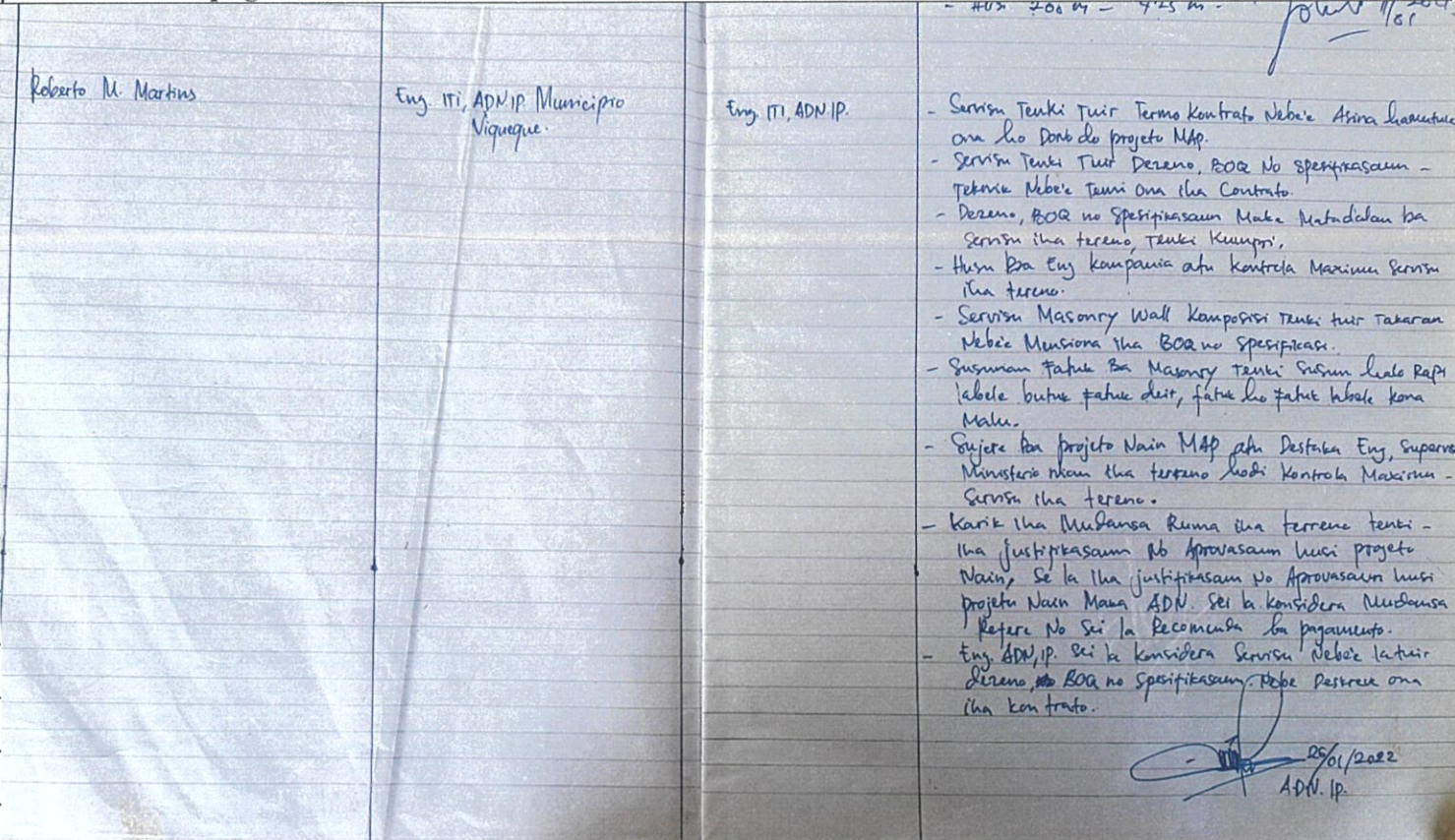
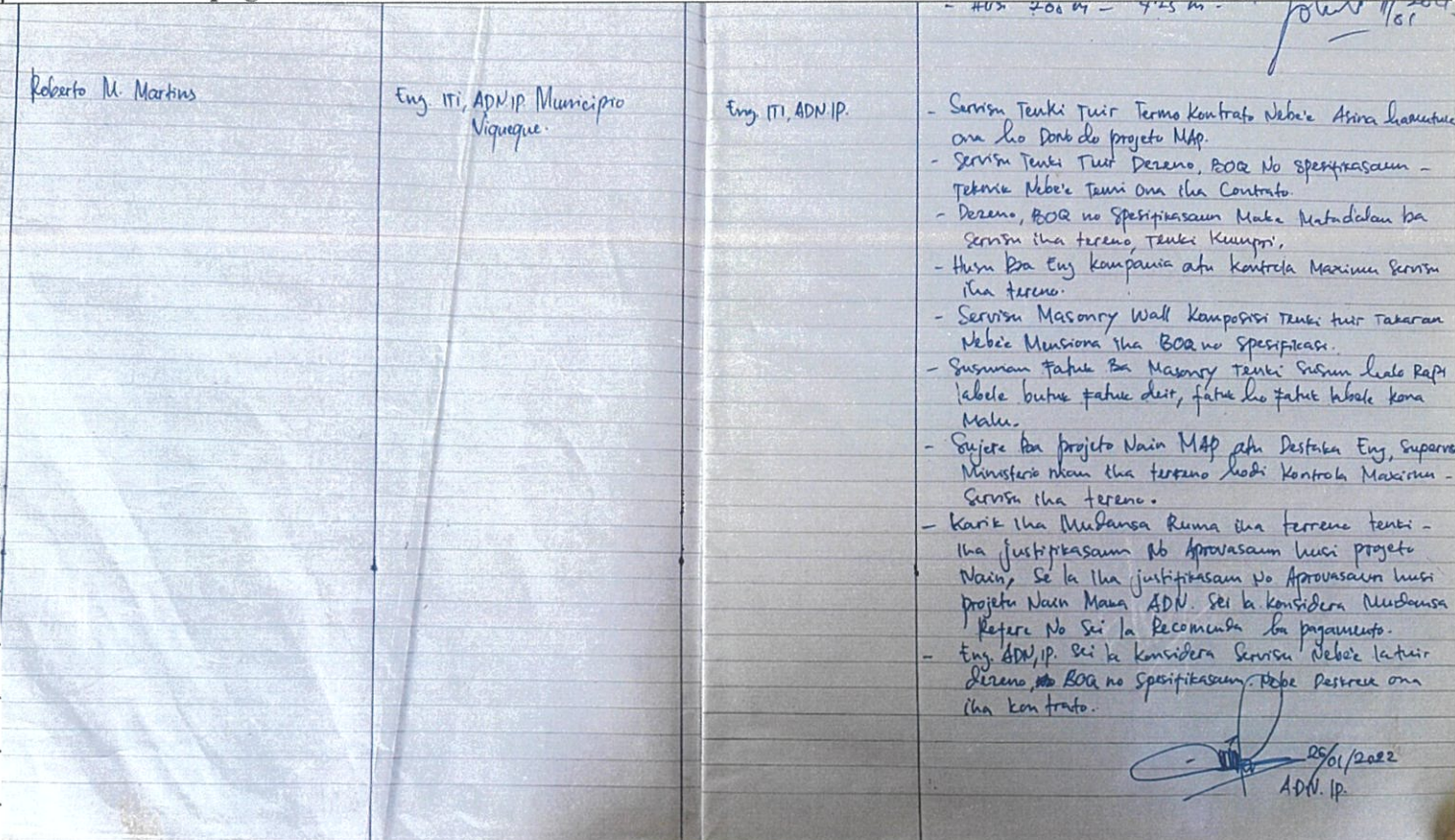
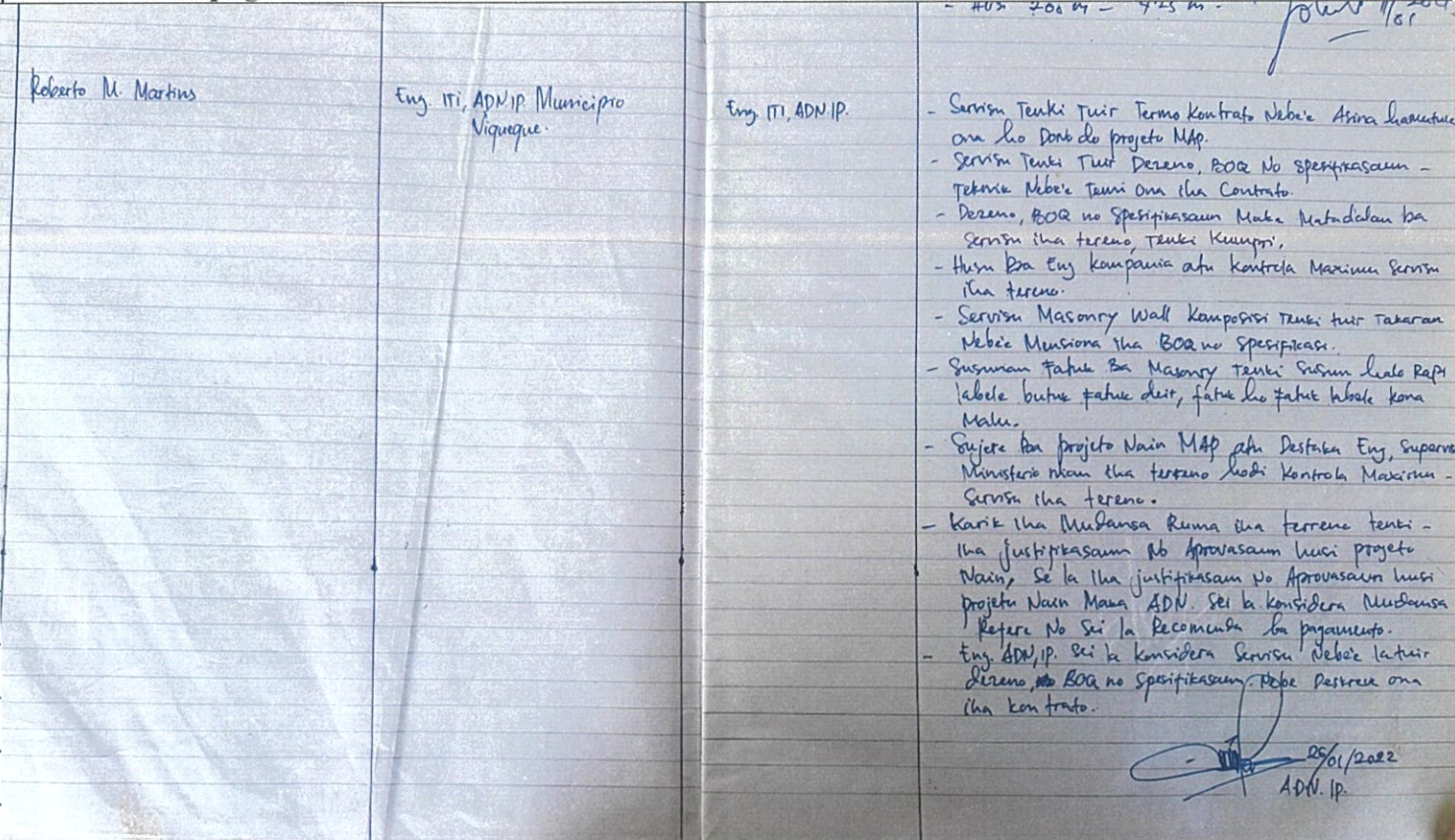
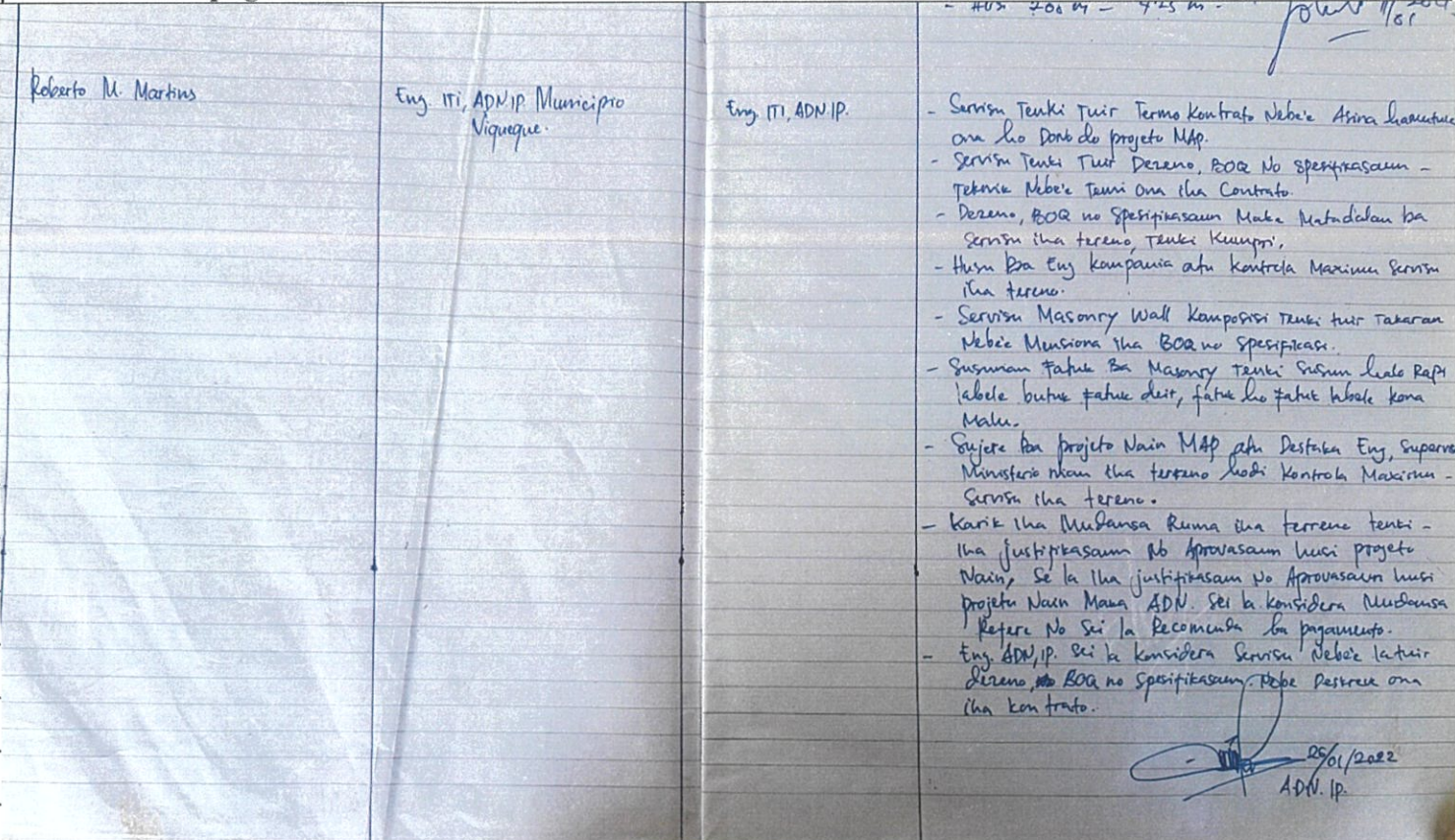
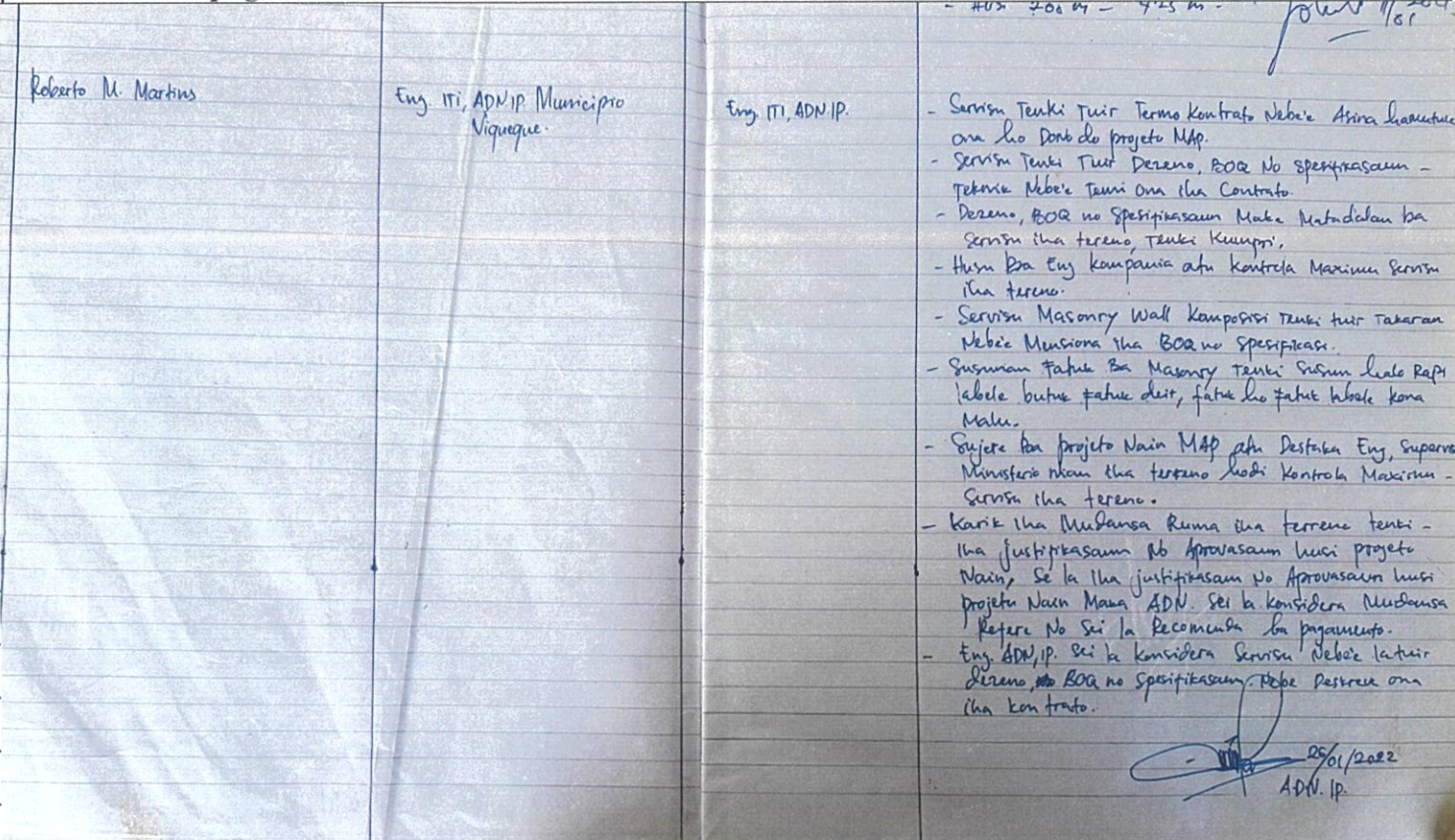
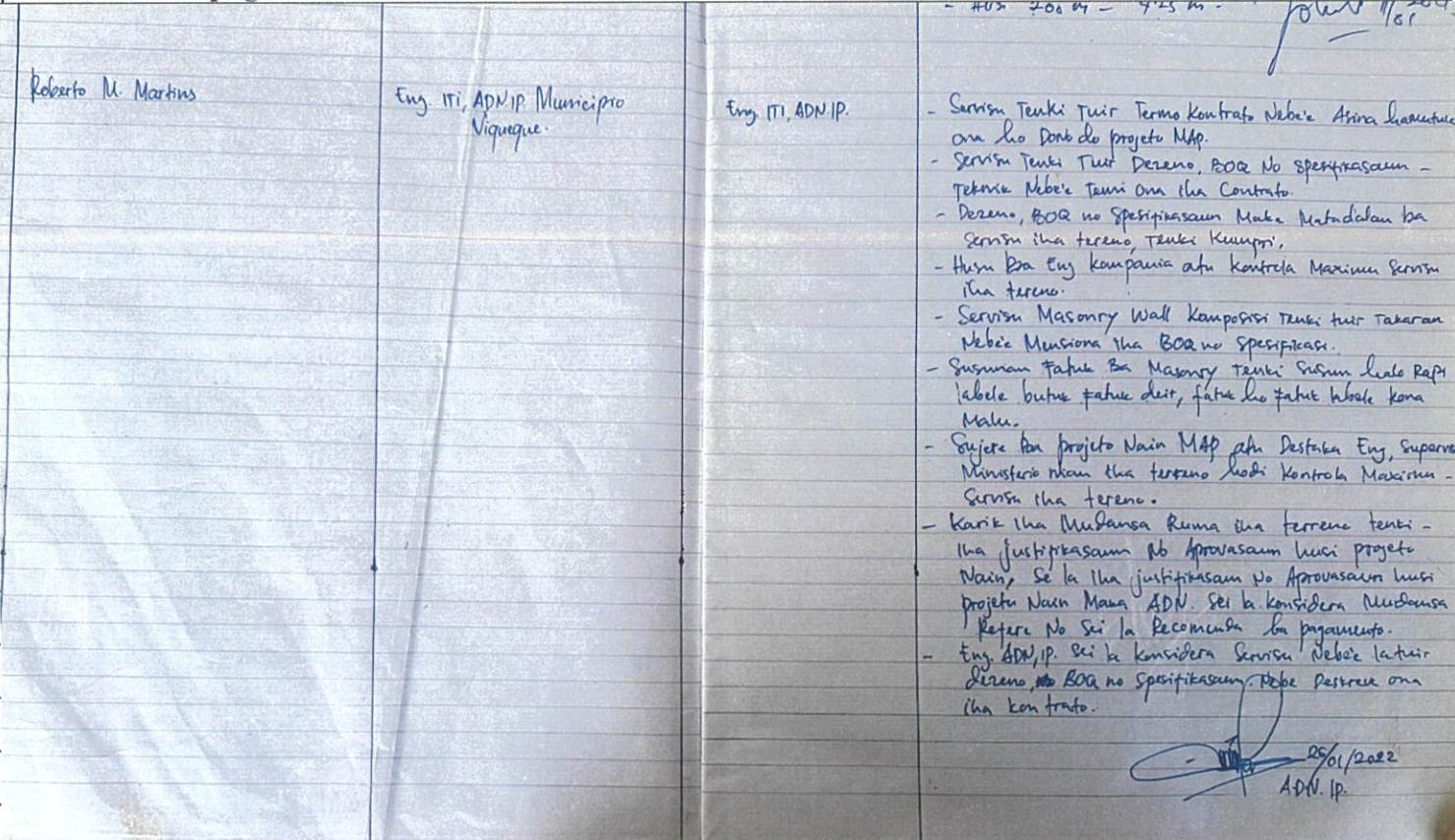
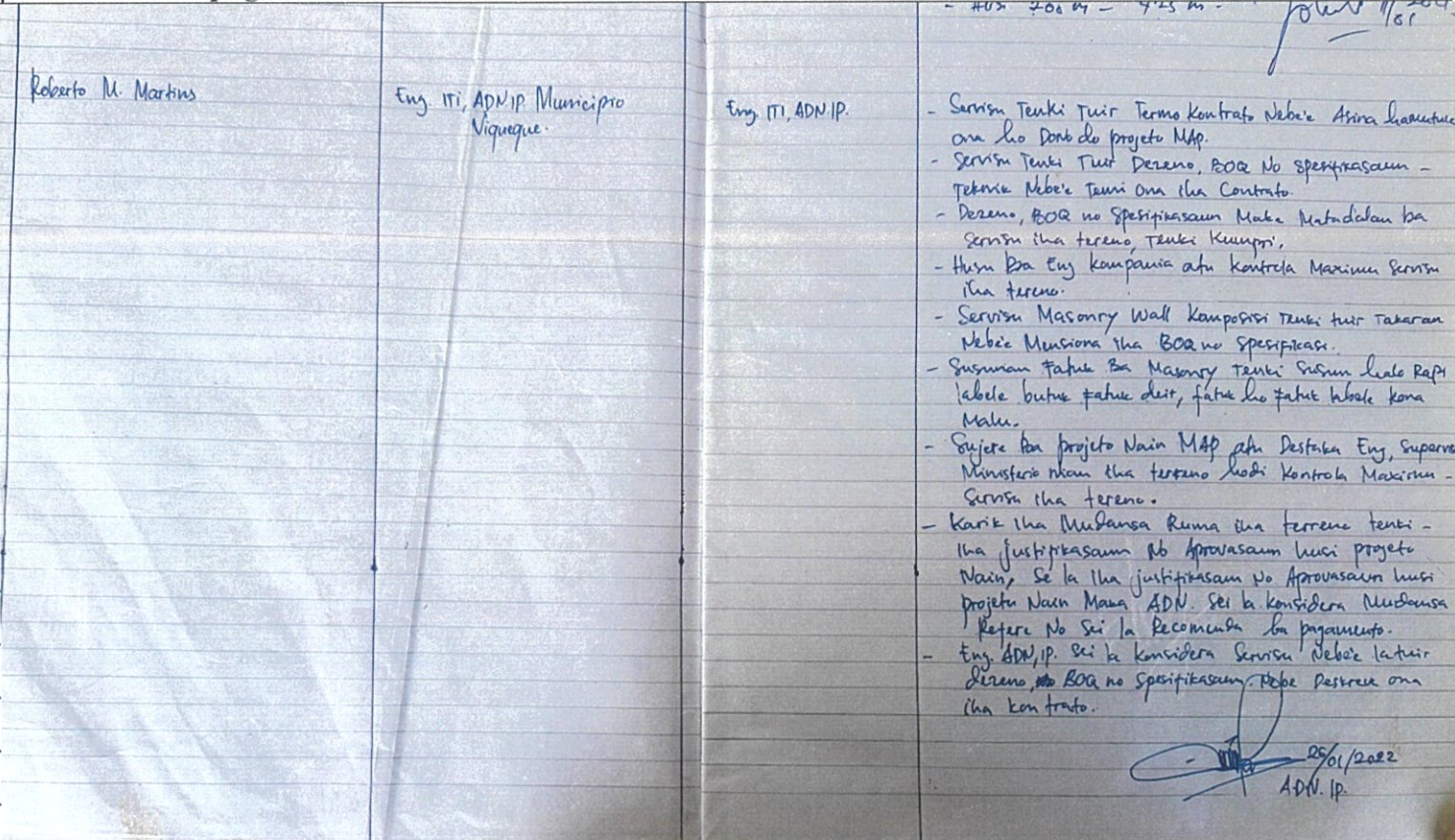
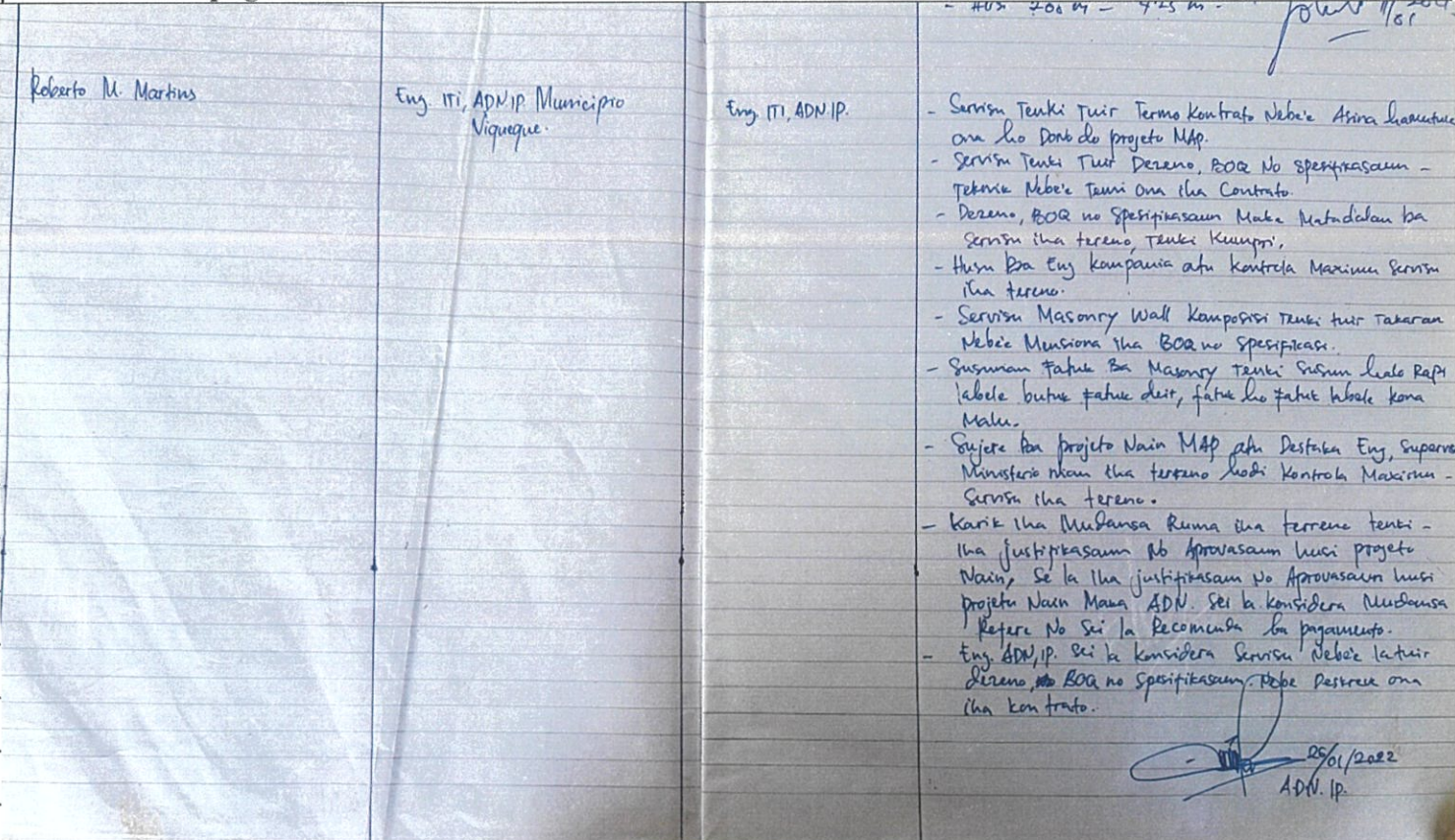
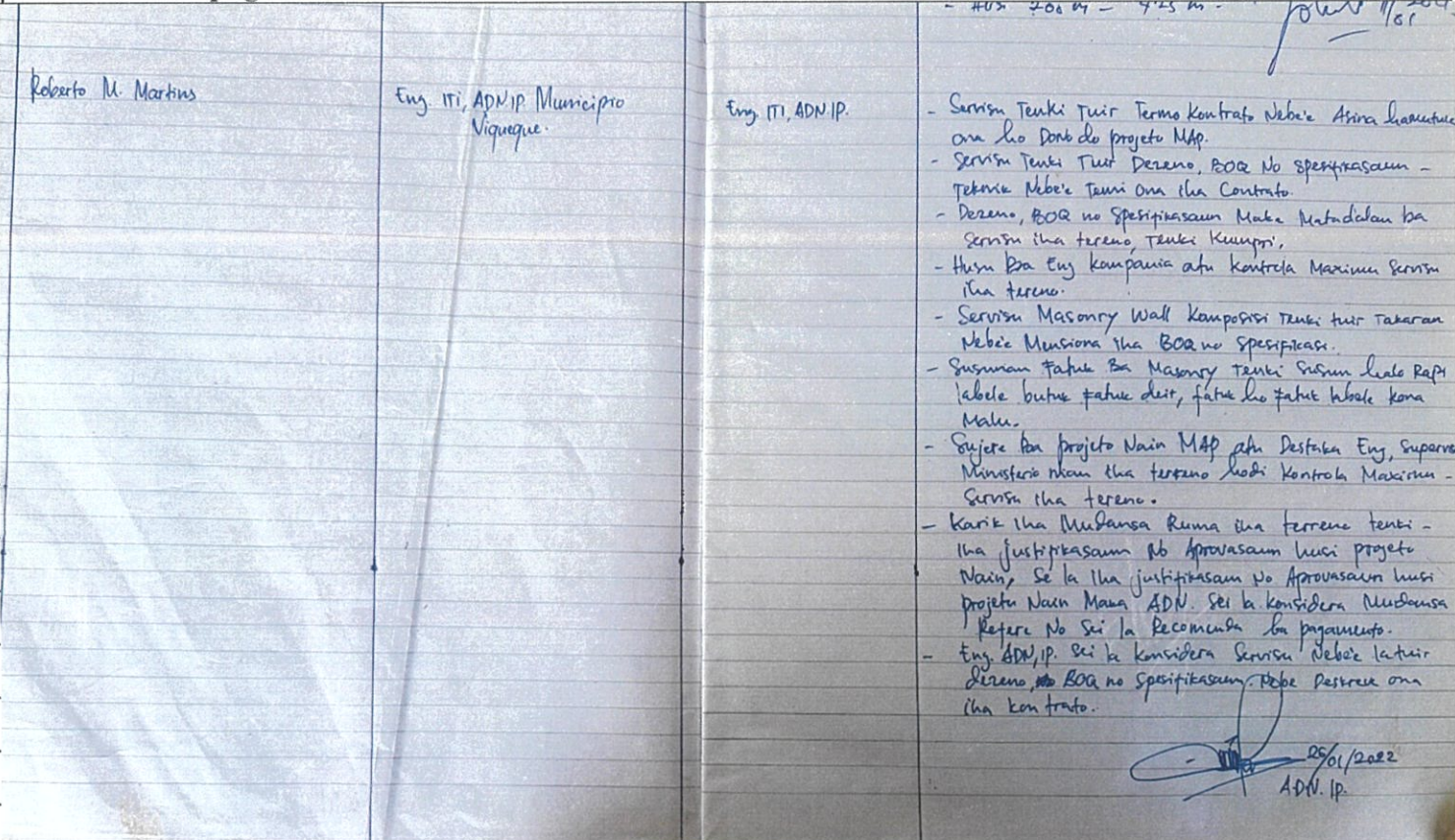
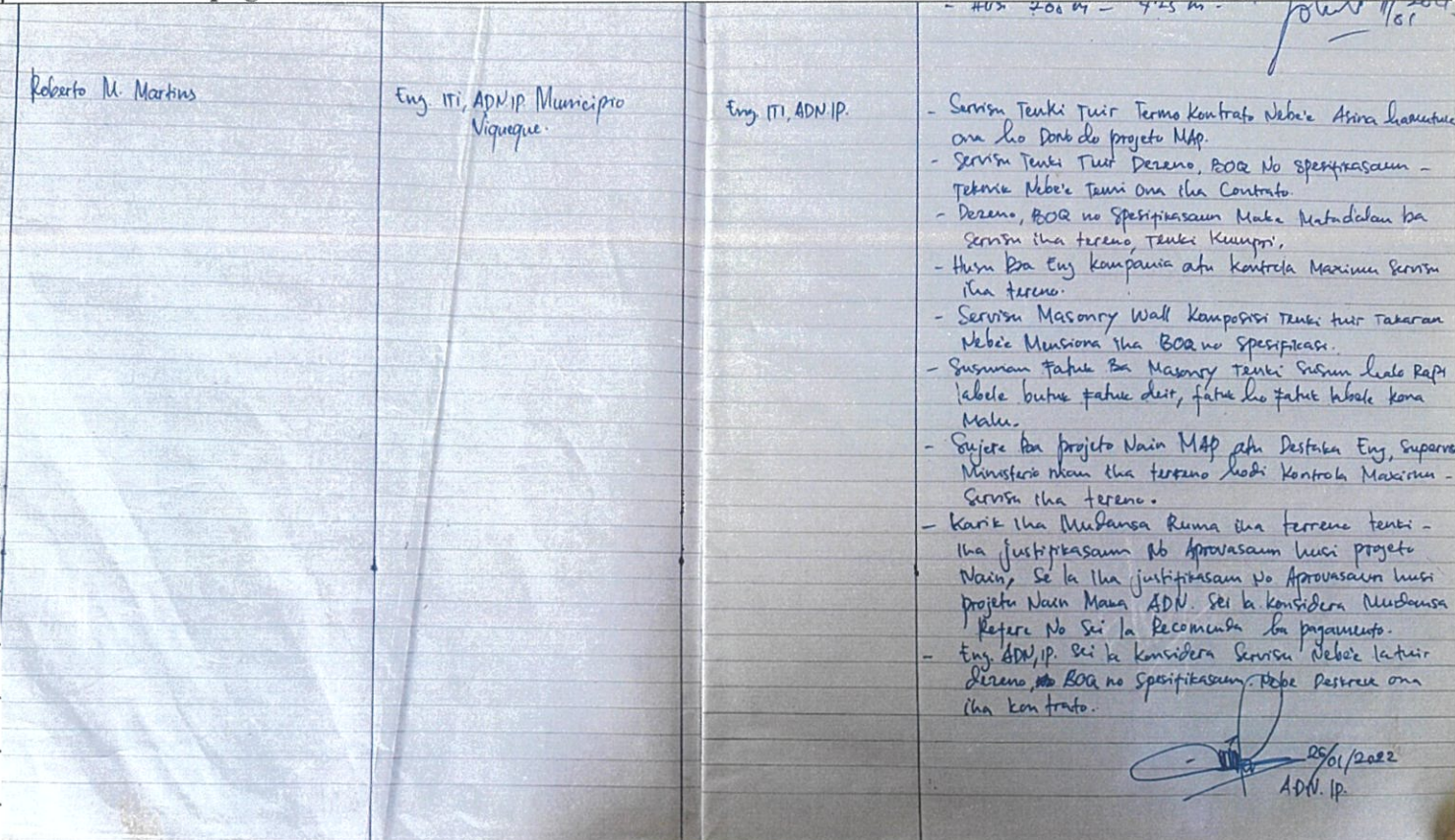
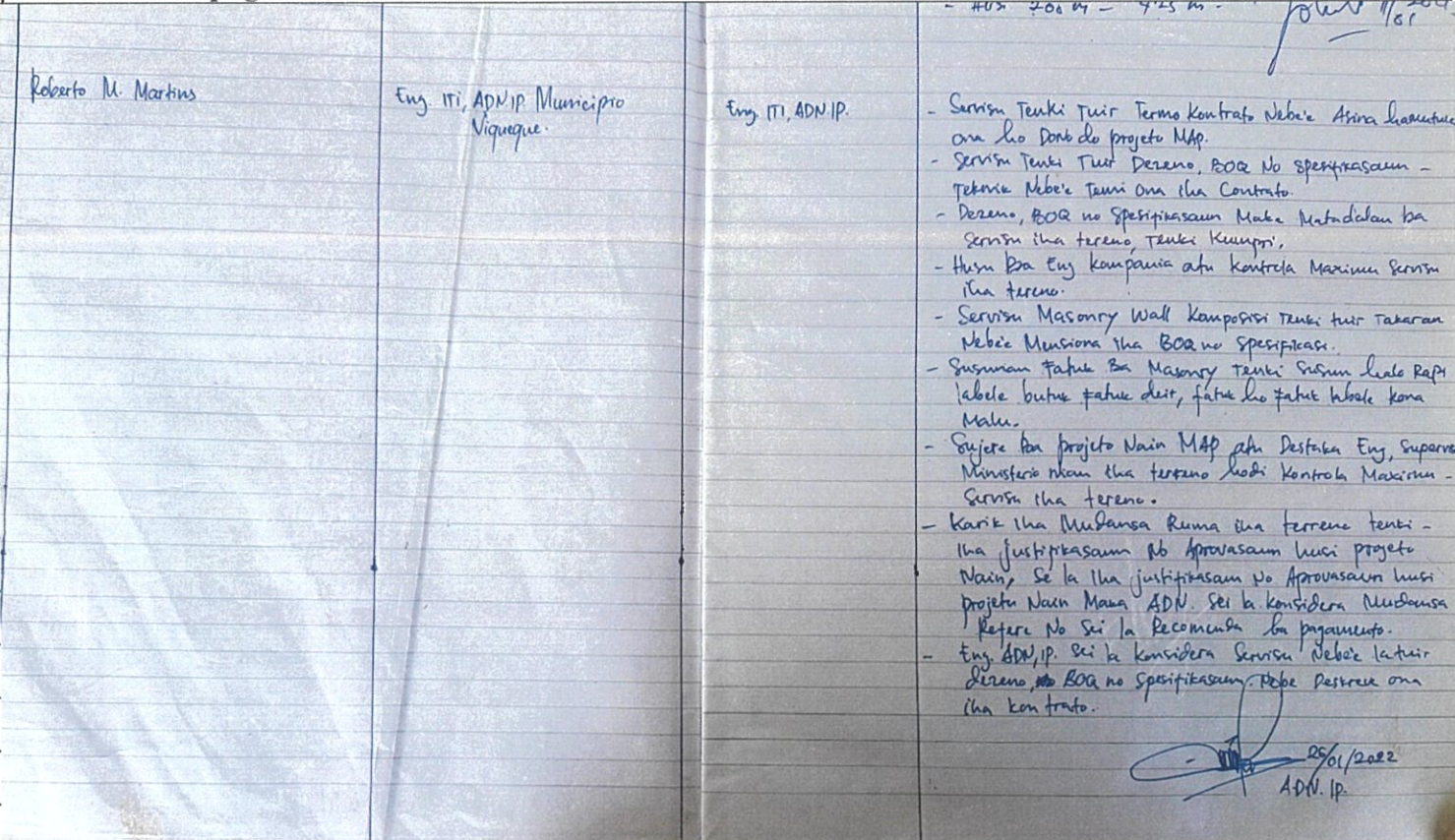
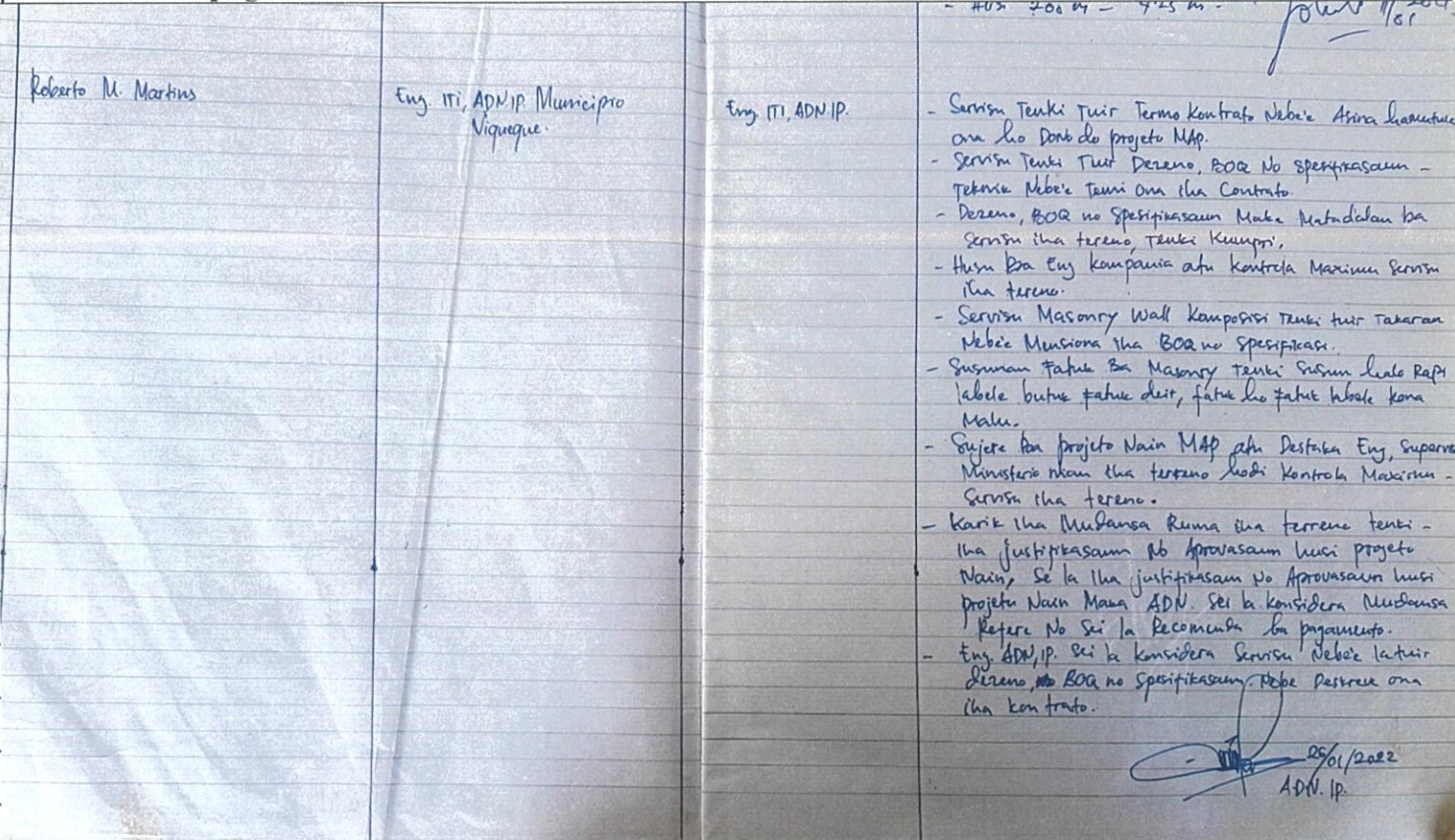
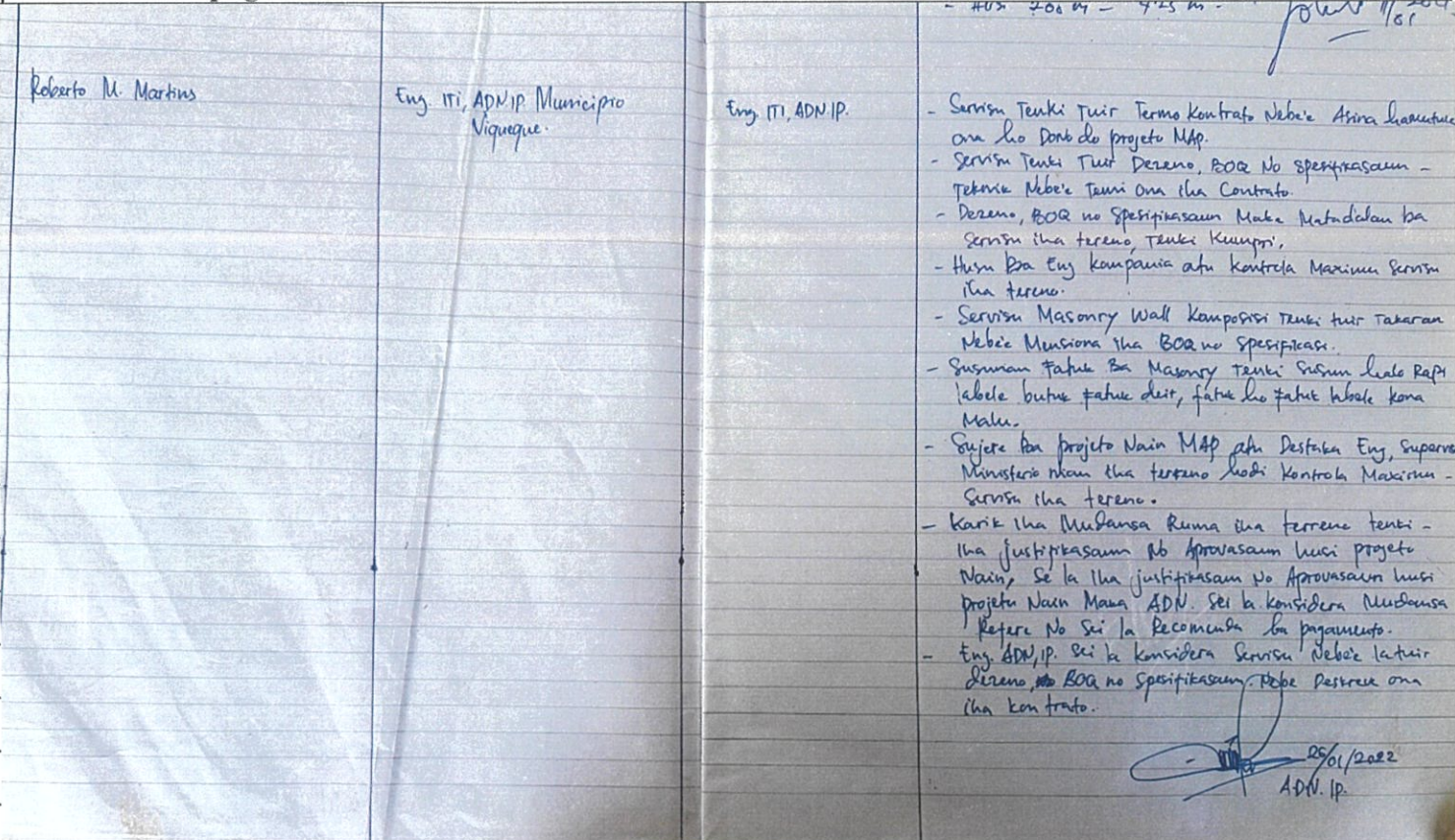
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (Uatl-10)

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun Kanais Irrigasaun Iha Bebuí - Viqueque

Kompanha : L.M. Caicasa Metin Unip,Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/01/2022	Uatulari	Roberto M. Martins	Eng.ITI,ADN,I P. Municipio Viqueque	1	Servisu tenki tuir termo kontrato nebe'e asina hamutuk ho dono do projeto MAP	
					2	Servisu tenki tuir dezeno,BOQ no spesifikasaun teknik nebe temi ona iha kontratu	
					3	husu ba Eng,kompanhia atu kontrola maximu iha terreno	
					4	servisu ba stone masonrywall komposisi tenki tuir takaran nebe'e mensiona iha boq	
					5	susunan fatuk ba stone masonry tenki susun halo rapi labele butuk fatuk deit, fatuk ho fatuk labele kona malu	
					6	sujere ba projetu nain MAP atu destaka Eng Supervisaun ministeriou nian iha terreno hodi ontrola maximu actividade servisu iha terreno	
					7	karik mudansa ruma iha tereno tenki iha justifikasaun no aprovasaun husi projetu nain, se laiha justifikasaun no aprovasaun husi projetu nain maka ADN sei la konsidera mudansa refere no sei la rekomenda ba pagamentu	
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MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (Uatc-1)

Back-up Data

Naran Projeto : Construction of Dardau Irrigation Scheme Municipality Viqueque
No. kontratu : ICB/041/MAP-2017

Data Inspesaun : 26 / 01 / 2022

Fatin Inspesaun : Uatucarbau, Vessoru

Koordinadas :

Start Point : Long : (S -8.45.58.89068), Latetude : (E 126.38.41,31131)

End Point : Long : (S -8.44.33.43777), Latetude : (E 126.37.50.29982)

Naran Inspector : Eng. Roberto M. Martins

Sketch & Foto Desenho

Sketch Item servisu : Construction of Guard
House including fence and Installation of
Electrical System (Type I: 4 m x 3.30 m)

Falta instalasaun Electrical

Observasaun iha tereno no Foto Aktual

Construction of Guard House including
fence





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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ANEXU C1 (Uatc-1)

Back-up Data

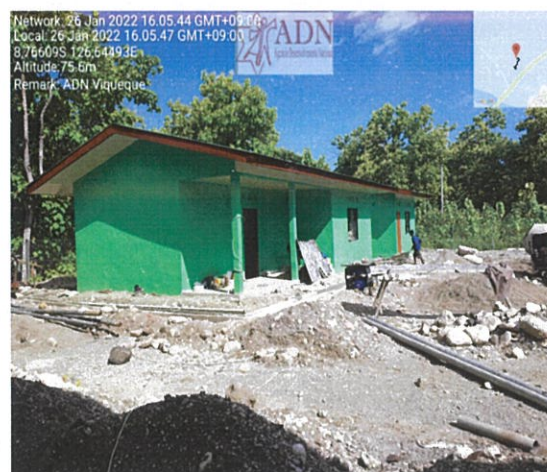
Naran Projeto : Construction of Dardau Irrigation Scheme Municipality Viqueque
No. kontratu : ICB/041/MAP-2017

Sketch & Foto Desenho

Sketch Item servisu ... Construction of Water
User Association (WUA) House including
fence & Installation of Electrical System
(Type II: 10 m x 6.0 m)

Falta instalasaun Electrical no Water

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu ... Construction of Ware
House including Rice Mill, fence, and
Installation of Electrical System (Type III: 12
m x 40 m)

Falta Instalasaun Electrical

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

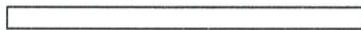
ANEXU C1 (Uatc-1)

Back-up Data

Naran Projeto : Construction of Dardau Irrigation Scheme Municipality Viqueque
No. kontratu : ICB/041/MAP-2017

Sketch & Foto Desenho

Sketch Item servisu : Construction of
Inspection Road from Sediment Trap -
Regulating - Main Canal (L = 1,695.92 m)



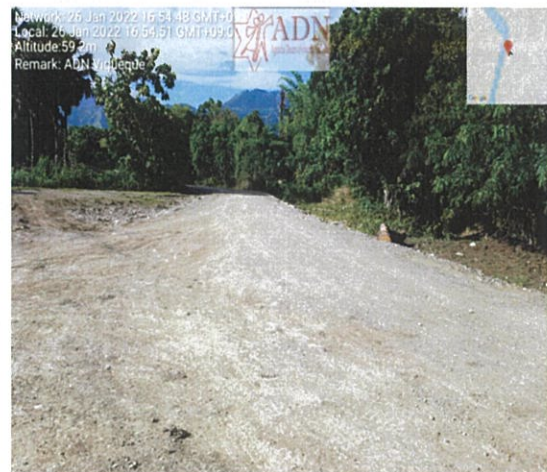
W = 8 m

Distance = 1,695.92 m

Volume = 13567.36 m

Observasaun iha tereno no Foto Aktual

Item : Clearing and Grubing



Sketch & Foto Desenho

Sketch Item servisu : Construction of
Inspection Road from Sediment Trap -
Regulating - Main Canal (L = 1,695.92 m)



W = 5 m

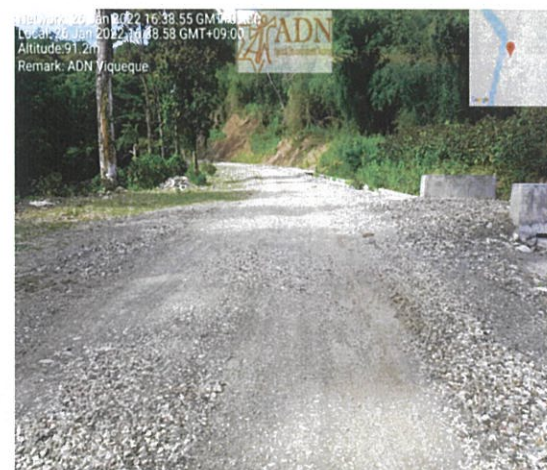
H = 0.3 m

Distance = 1,695.92 m

Volume = 2543.88 m

Observasaun iha tereno no Foto Aktual

Item : Sub Base Course





ANEXU C1 (Uatc-1)

Back-up Data

Naran Projeto
No. kontratu

: Construction of Dardau Irrigation Scheme Municipality Viqueque
: ICB/041/MAP-2017

Sketch & Foto Desenho

Supply & Install. Scouring gate B = 1.50 m, h
= 2.60 m, H = 6.75 m

Supply & Install. Intake gate B = 1.10 m, h =
1.00 m, H = 5.25 m

Supply & Install. Regulating gate B = 1.50m,
h = 0.70m, H = 3.10m

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu :

Dardau Main Canal, Sekundary Canal,
Dardau I, Dardau II, Ba Item Gate Monta
hotu ona iha terreno

Observasaun iha tereno no Foto Aktual



PROJECT : CONSTRUCTION OF DARDAU IRRIGATION SCHEME
 PACKAGE : CONSTRUCTION OF WEIR & IRRIGATION SYSTEM
 LOCATION : UATULARI - VIQUEQUE DISTRICT
 CONTRACTOR : PEMBINAAN PULAU SEBANG SDN. BHD.
 PROGRES : OCTOBER 2021



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (Uatc-1)

SUMMARY

ORIGINAL CONTRACT				VARIATION ORDER 01 (Revised Contrac)		PROGRESS UP TO DECEMBER 2021		PROGRESS MONITORING JANUARY 2022		PROGER UP TO DATE 2022		Remarks
BILL OF QUANTITY												
No.	WORK DESCRIPTION	TOTAL (US\$)	%	AMOUNT (US\$)	%	AMOUNT (US\$)	%	AMOUNT (US\$)		AMOUNT (US\$)	%	
								26/01/2022	%			
I	Preparatory Works	\$ 44,350.00	1.13%	\$ 44,350.00	1.13%	\$ 30,882.96	0.84%	\$ -	0.00%	\$ 30,882.96	0.84%	
II	Temporary Cofferdam and Dewatering Works	\$ 36,000.00	0.92%	\$ 36,000.00	0.92%	\$ 35,736.51	0.91%	\$ -	0.00%	\$ 35,736.51	0.91%	
III	Construction of Weir	\$ 445,357.15	11.38%	\$ 367,774.38	9.40%	\$ 385,426.40	9.85%	\$ 762.00	0.02%	\$ 386,188.40	9.87%	
IV	Construction of Sediment Trap	\$ 134,634.55	3.44%	\$ 124,061.42	3.17%	\$ 169,078.21	4.32%	\$ -	0.00%	\$ 169,078.21	4.32%	
V	Construction of Flushing & Regulating Structure	\$ 221,817.92	5.67%	\$ 51,163.64	1.31%	\$ 51,742.64	1.32%	\$ 1,150.00	0.03%	\$ 52,892.64	1.35%	
VI	Construction of Left and Right Retaining Wall	\$ 487,120.81	12.45%	\$ 489,136.29	12.50%	\$ 502,030.41	12.83%	\$ -	0.00%	\$ 502,030.41	12.83%	
VII	Dardau Main Canal Works (L = 1,599 M)	\$ 591,940.28	15.13%	\$ 711,295.34	18.18%	\$ 711,094.41	18.18%	\$ 12,350.00	0.32%	\$ 723,444.41	18.49%	
VIII	Dardau Secondary Canal Works (L = 3,555 M)	\$ 758,617.28	19.39%	\$ 880,265.87	22.50%	\$ 412,382.31	10.54%	\$ 25,450.00	0.65%	\$ 437,832.31	11.19%	
IX	Dardau-1 Secondary Canal Works (L = 979 M)	\$ 192,304.98	4.92%	\$ 198,143.60	5.06%	\$ 122,718.58	3.14%	\$ 6,600.00	0.17%	\$ 129,318.58	3.31%	
X	Dardau-2 Secondary Canal Works (L = 2,023 M)	\$ 385,921.41	9.86%	\$ 400,535.23	10.24%	\$ 190,432.61	4.87%	\$ 8,600.00	0.22%	\$ 199,032.61	5.09%	
XI	Dardau-1 Drainage Canal Works (L = 1,975 M)	\$ 139,230.99	3.56%	\$ 139,230.99	3.56%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
XII	Dardau-2 Drainage Canal Works (L = 489 M)	\$ 43,422.29	1.11%	\$ 43,422.29	1.11%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
XIII	Construction of Inspection Road from Sediment Trap - Regulating - Main Canal (L = 1,695.92 m)	\$ 235,308.90	6.01%	\$ 230,647.50	5.90%	\$ 22,500.00	0.58%	\$ 76,316.40	1.95%	\$ 98,816.40	2.53%	
XIV	Construction of Buildings - 4 UNITS	\$ 196,200.00	5.02%	\$ 196,200.00	5.02%	\$ 230,010.00	5.88%	\$ 137,340.00	3.51%	\$ 367,350.00	9.39%	
TOTAL AMOUNT (\$)		\$ 3,912,226.56	100.00%	\$ 3,912,226.56	100.00%	\$ 2,864,035.04	73.26%	\$ 268,568.40	6.86%	\$ 3,132,603.44	80.12%	

\$ -

Inspesoun Husi :


(Eng. Roberto M. Martins)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

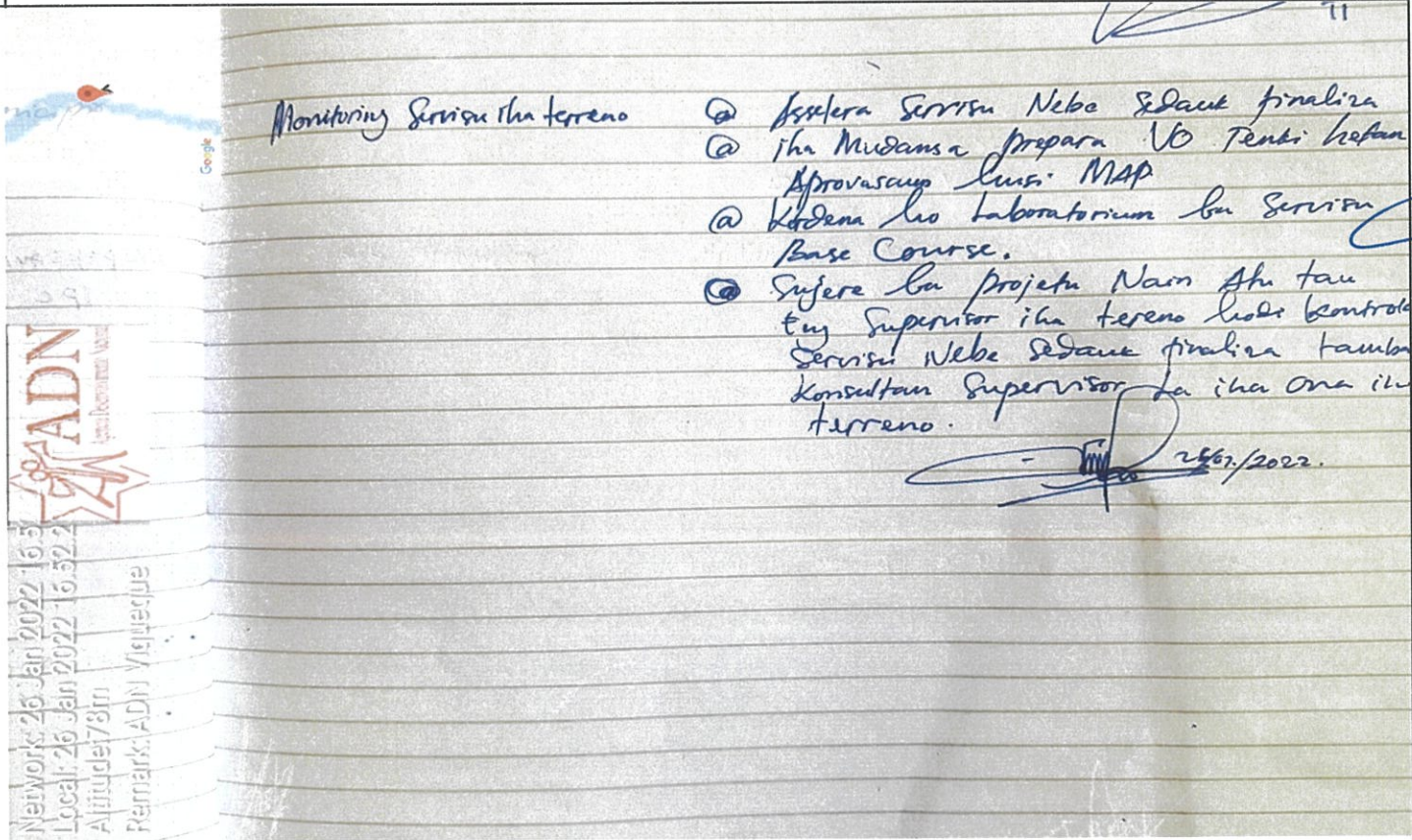
Verifika Husi :


(Eng. Aniceto da Costa)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :


(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P

ANEXU D (UatC-1)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN		
					Naran projeto : Construction of Dardau Irrigation Scheme Municipality Viqueque		
					Kompanha : Pembinaan Pulau Sebang SDN. BHD		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/01/2022	Uatucarbau	Eng. Roberto M. Martins	Eng. ITI, ADN, I.P., Município Viqueque	1	Asselera Servisu Nebe'e Sedauk Finaliza	
					2	Iha Mudansa Prepara VO Tenki hetan Aprovasaun husi MAP	
					3	Kordena ho laboratorium ba servisu Base course	
					4	Sujere ba projetu nain atu tau Eng. Supervisor uha terreno kontrola servisu nebe'e sedauk finaliza tamba konsultan supervisor la iha ona iha terreno.	
					5		



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (Vqq-11)

Back-up Data

Naran Projeto : Hadia no Supply Inventorio ba Residencia ADN Municipio Viqueque
No. kontratu :

Data Inspesaun : 27-01-2022

Fatin Inspesaun : Viqueque Vila

Koordinadas :

Start Point : Long : -8.5234668, 126.2152662

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu :

Serbisu Pengecoran Penutup Tanki Be'e





ANEXU C1 (Vqq-11)

Servisu Naran : Hadia no Supply Inventorio ba Residencia ADN Municipio Viqueque
Location : Viqueque - Timor Leste
Nain Projetu : MPO - ADN

SUMMARY

NO	WORK DESCRIPTION	AMOUNT	PREVIOUS		THIS BILLING		UP TO DATE	
			TOTAL	BOBOT	TOTAL	BOBOT	TOTAL	BOBOT
1	PREPARASAUN	\$ 350.00	\$ -	0.00%	\$ 262.50	4.60%	\$ 262.50	4.60%
2	TANKI BEE MOS 2M X 2M X 2M & sanitasi air	\$ 2,138.47	\$ -	0.00%	\$ 1,357.47	23.78%	\$ 1,357.47	23.78%
3	PINTURA	\$ 1,716.23	\$ -	0.00%	\$ 1,716.23	30.07%	\$ 1,716.23	30.07%
4	ELECTRICAL	\$ 882.00	\$ -	0.00%	\$ 938.00	16.44%	\$ 938.00	16.44%
I	TOTAL CONSTRUCTION COST	\$ 5,086.70	\$ -	0.00%	\$ 4,274.20	74.89%	\$ 4,274.20	74.89%
II	CONTACTOR FEE (10% x I)	\$ 508.67	\$ -	0.00%	\$ 427.42	7.49%	\$ 427.42	7.49%
III	Tax (2 % + (A + B))	\$ 111.91	\$ -	0.00%	\$ 94.03	1.65%	\$ 94.03	1.65%
IV	GRAND TOTAL	\$ 5,707.28	\$ -	0.00%	\$ 4,795.65	84.03%	\$ 4,795.65	84.03%

Prepared By

Eng. Bebiano Crecêncio de Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

Choked By

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeitu Edificio Publiku No
Bee Saneamento ADN, I.P.

Certify By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (UatC – 3)

Back-up Data

Naran Projeto : New Installation, MV, LV Line and House Connection from Mota
Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque
Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441

Data Inspesaun : 26 – 01 - 2022

Fatin Inspesaun : Maumua - Dirinuu

Koordinadas :

Start Point : Long : 8. 72327782S, Latetude : 126.73435711E

End Point : Long : 8.74276514S, Latetude : 126.75989149E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste kleuk / halis & treckschoor mamar





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (UatC – 3)

Back-up Data

Naran Projeto

: New Installation, MV, LV Line and House Connection from Mota
Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque
Municipality

No. kontratu

: RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441

Poste 9 m Pinta mos ona



Sketch & Foto Desenho

Sketch Item servisu

Hadia Assecores Panel & Climber Protection
seidauk monta/Installa

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (UatC – 3)

Back-up Data

Naran Projeto : New Installation, MV, LV Line and House Connection from Mota
Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque
Municipality

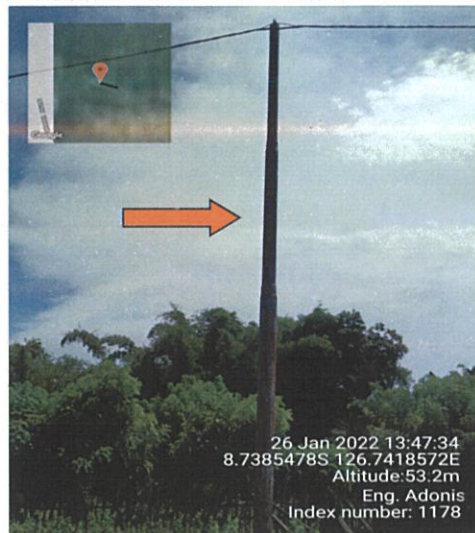
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste 9 m Pinta mos ona



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste 9 m halis ou kleuk





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (UatC – 4)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Lefara to Hae
Oli, Uani Uma and Ringgit Baru - Viqueque Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346

Data Inspesaun : 26 - 1 - 2022

Fatin Inspesaun : Hae Oli, Uani Uma & Ringgit

Koordinadas :

Start Point : Long : 8.75815027S, Latetude : 126.67350657E

End Point : Long : 8.74863203S, Latetude : 126.70498036E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Proteksaun ba cable arde seidauk monta





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (UatC – 4)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Lefara to Hae
Oli, Uani Uma and Ringgit Baru - Viqueque Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346

Sketch & Foto Desenho

Sketch Item servisu

Poste 12 m halis/kleuk

Observasaun iha tereno no Foto Aktual

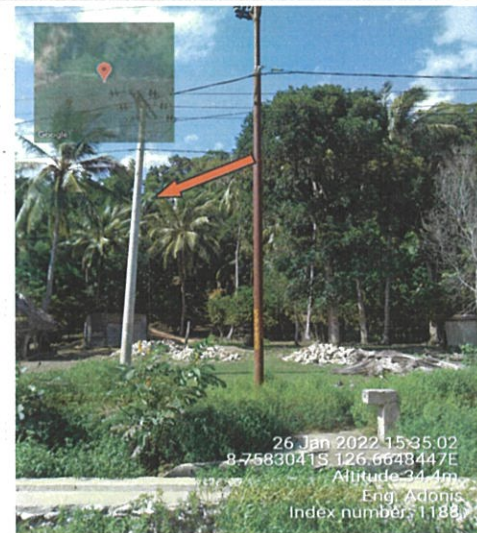


Sketch & Foto Desenho

Sketch Item servisu

Poste 12 m halis / kleuk & Treckschoor
mamar

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (UatC – 4)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Lefara to Hae
Oli, Uani Uma and Ringgit Baru - Viqueque Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Pondasi nakfera/rahuun & treckschoor mamar



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (UatL – 2)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433

Data Inspesaun : 26 – 1 - 2022

Fatin Inspesaun : Diribuu, Liasidi & Nunumalau

Koordinadas :

Start Point : Long : 8.75178994S, Latetude : 126.58012437E

End Point : Long : 8.70641417S Latetude : 126.57638368E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste 12 m Pinta mos ona & Start Point





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (UatL – 2)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality

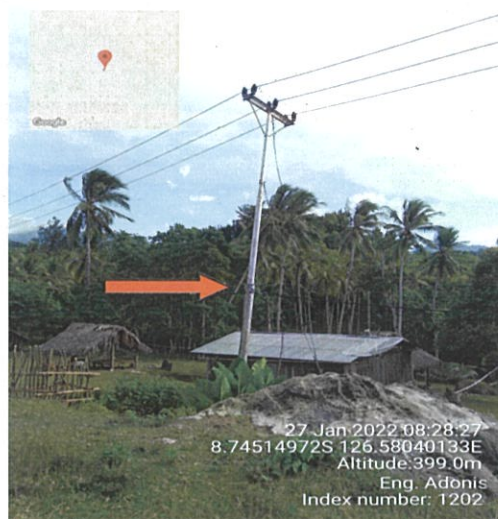
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste 12 m halis/kleuk), Treckschoor
mamar& fiu baixadas table

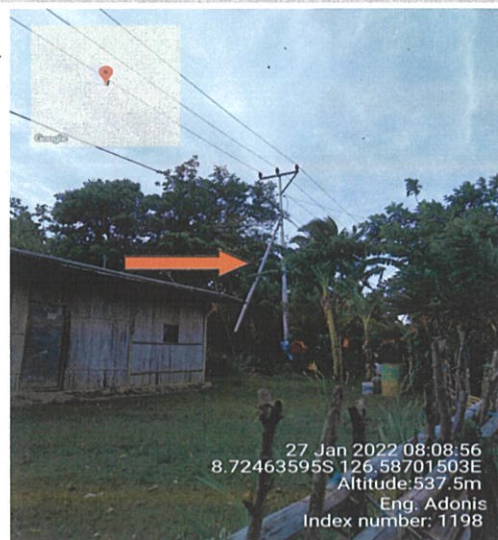


Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Assecos druckschoor seidak installa





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (UatL – 2)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality

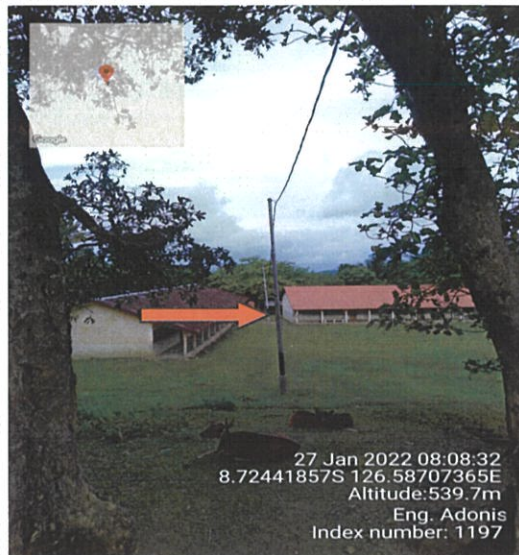
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poate 9 m pinta mos ona & Poste Halis



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste 12 m halis /kleuk & treckschoor mamar





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (UatL - 2)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Pondasi Trafo rahun / nakfera & Poste trafo
halis



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Treckschoor mamar



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional - Instituto Público							PLANU INSPEAUN																																					
Naran Eng.	Roberto Maria Martins						2022																																					
Município	MUNICIPIO VIQUEQUE NO POSTOS																																											
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Janeiro																															OBS					
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						
Lacuta	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Lao Hela			
							Actual																																					
	2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			Falta Retensaun 12 %		
							Actual																																					
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			Lao Hela		
							Actual																																					
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750- Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			Lao Hela		
							Actual																																					
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			Lao Hela		
							Actual																																					
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			Lao Hela		
							Actual																																					
	5	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			Lao Hela		
							Actual																																					
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			Lao Hela		
							Actual																																					
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnica Unipessoal Lda	MOPW-FI-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			Paradu Total (Sei iha Problema ho Fisiku Konstrusaun) laiha informasaun Husi kompania		
							Actual																																					
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																					
							Actual																																					
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			Lao Hela		
							Actual																																					
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRICULTURA E PESCAS	Plan																																			Lao Hela		
							Actual																																					
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRICULTURA E PESCAS	Plan																																			Lao Hela (Eng.Imprestimo AND,Ip Mak Toma konta)		
							Actual																																					
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																					
							Actual																																					
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																					
							Actual																																					
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																					
							Actual																																					
	6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			Lao Hela		
							Actual																																					

[illegible]

Prepara Husi :

(Eng. Roberto Maria Martins)
Eng. ITI ADN, I.P. Municipiu Viqueque

Aprova Husi :

(Mariano Renato Monteiro da Cruz, ST., M.Eng.)
 Director Ejecutivo ADN,I.P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência do Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																	
Naran Eng.	Roberto Maria Martins						2022																																	
Município	MUNICIPIO VIQUEQUE NO POSTOS																																							
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Janeiro																															OBS	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
Lachuta	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																halo inspesaun dala ida deit tamba iha data 3- 10 iha dili asina kontratu servisu no prepara daus hodi halo monitorijasaun iha terreno	
							Actual																																	
	2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																projetu refere halo inspesaun dala ida deit tamba falta retensaun, no kondisaun iha terreno agora kondisaun aat hela, no KAFI Endosa ba projetu refere tamba kestaun tek nik,	
							Actual																																	
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																projetu refere On going hela, maibe Eng. ADN Municipio halo inspesaun la tuir plano tamba iha data 07/01/2022 prepara dados inspesaun no data 28/01/2022 halo pagamentu ba kompanhia Sabirara	
							Actual																																	
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750- Municipal of Viqueque	Boru- Buty Unip. Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																projetu refere On going hela, maibe Eng. ADN Municipio halo inspesaun la tuir plano tamba iha data 07/01/2022 prepara dados inspesaun no data 28/01/2022 halo pagamentu ba kompanhia Sabirara	
							Actual																																	
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																projetu refere On going hela, maibe Eng. ADN Municipio halo inspesaun la tuir plano tamba iha data 07/01/2022 prepara dados inspesaun no data 28/01/2022 halo pagamentu ba kompanhia Sabirara	
							Actual																																	
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																projetu refere On going hela, maibe Eng. ADN Municipio halo inspesaun la tuir plano tamba iha data 07/01/2022 prepara dados inspesaun no data 28/01/2022 halo pagamentu ba kompanhia Sabirara	
							Actual																																	
	5	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																projetu refere On going hela, maibe Eng. ADN Municipio halo inspesaun la tuir plano tamba iha data 07/01/2022 prepara dados inspesaun no data 28/01/2022 halo pagamentu ba kompanhia Sabirara	
							Actual																																	
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	projetu refere On going hela, maibe Eng. ADN Municipio halo inspesaun la tuir plano tamba iha data 07/01/2022 prepara dados inspesaun no data 28/01/2022 halo pagamentu ba kompanhia Sabirara
							Actual																																	
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Paradu Total (Sei iha Problema ho Fisiku Konstrusaun) laiha imformasaun Husi kompania
							Actual																																	
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																	
							Actual																																	
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	projetu refere On going hela, maibe Eng. ADN Municipio halo inspesaun la tuir plano tamba iha data 07/01/2022 prepara dados inspesaun no data 28/01/2022 halo pagamentu ba kompanhia Sabirara
							Actual																																	
	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRICULTURA E PESCAS	Plan																																	projetu refere On going hela, maibe Eng. ADN Municipio halo inspesaun la tuir plano tamba iha data 05/01/2022 prepara dados inspesaun no data 19/01/2022 halo pagamentu ba kompanhia Sabirara
							Actual																																	
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRICULTURA E PESCAS	Plan																																Lao Hela (Eng.Imprestimo AND,Ip Mak Toma konta)	
							Actual																																	

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																	
Naran Eng.	Roberto Maria Martins						2022																																	
Município	MUNICIPIO VIQUEQUE NO POSTOS																																							
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Janeiro																															OBS	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
UATOCARBAU	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																	
							Actual																																	
6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
						Actual																																		
UATOLARI	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes	Natureza Furak,Unip Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO	Plan																																	
							Actual																																	
	6	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																	
							Actual																																	
	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bratgojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	9	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan																																	
							Actual																																	
	10	Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque	L.M. Caicasa Metin Unip,Lda	RDTL-MAP-PO2021:15965	LM	MINISTERIO AGRICULTURA E PESCAS	Plan																																	
							Actual																																	
	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consortio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
2		Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
3		Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																	
Naran Eng.	Roberto Maria Martins						2022																																	
Município	MUNICIPIO VIQUEQUE NO POSTOS																																							
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Janeiro																															OBS	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
VIQUEQUE	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Fisicamente iha terreno finalija ona falta deit Documentus Administrasaun pa projetu refere	
							Actual																																	
	5	Routine Road Maintenance Lot 1 - Viqueque - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projetu refere Donu Do Projeto halo Aprovasaun ona ba Pagamentu 100% iha I Fulan Dezembro 2021 maibe ADN,IP la bele rekomena tamba fisicamente projetu sei ho kondisaun A'at hela Ate Agora	
							Actual																																	
	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Lao Hela (Eng.Imprestimo AND,Ip Mak Toma konta)	
							Actual																																	
	7	Rehabilitation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai unip, Ida	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	projetu Refere Eng.ADN,IP Municipio la ba hlo monitorijasaun tamba kondaun estrada la bele asese ba tamba dalan kotu
							Actual																																	
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip, Ida	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Projetu Abandona no laiha informasaun husi kompanhia no Kompanhia
							Actual																																	
	9	Rehabilitation of Vanilale - Hatuluri - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan unip, Ida	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	projetu Refere Eng.ADN,IP Municipio la ba hlo monitorijasaun tamba kondaun estrada la bele asese ba tamba dalan kotu
							Actual																																	
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela unip,Ida	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	projetu Refere Eng.ADN,IP Municipio la ba hlo monitorijasaun tamba kondaun estrada la bele asese ba tamba dalan kotu
							Actual																																	
	11	Servisu Manutensaun Edificio Agencia de Desenvolvimentu Nasiona, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	LM	MOP/ADN,I.P	Plan																																	
							Actual																																	
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																projetu refere la halo Monitorijasaun tamba iha fulan janeiru Eng. Imprestimu ADN,IP la ba terreno,	
							Actual																																	
TOTAL PROJETO ON-GOING																																								

Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Relatoriu avaliasaun mensal iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi:

(Eng. Roberto Maria Martins)
Eng. ITI, Municipio Viqueque ADN, I.P.

Sertifika Husi:

(Eng. Emerenciana da Costa Maria Freitas)
Coordenadora da Unidade de Controlo e Avaliacao de Qualidade ADN, I.P.

Aprova Husi:

(Eng. Januario Maria Guterres)
Adjunto Director Executivo ADN, I.P.

2022

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 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																	
Naran Eng.	Bebiano C. de Jesus Lopes						2022																																	
Município	MUNICIPIO VIQUEQUE NO POSTOS																																							
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Janeiro																															OBS	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
Lacuta	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750- Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																	
							Actual																																	
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRICULTURA E PESCAS	Plan																																	
							Actual																																	
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRICULTURA E PESCAS	Plan																																	
							Actual																																	
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																	
							Actual																																	
6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
						Actual																																		

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Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Relatoriu avaliasuan mensal iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi

(Adonis Julie Fernandes)
Eng. ba Projeitu ME, ADN.IP

Sertifika Nusi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Vandalasaun de Qualidade, ADN.IP

Aprova Hysi :

(Mariano Renato Monteiro da Cruz, S.T.M.,Eng)
Director Executivo, ADN,I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VII. GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público								PLANU INSPESAUN																																			
Naran Eng.	Adonis Julio Fernandes							2022																																			
Municipio	MUNICIPIO VIQUEQUE NO POSTOS																																										
Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Janeiru																															OBS				
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31					
OSSU	1	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																				
							Actual																																				
UATOCARBAU	1	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
							Actual																																				
	2	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
							Actual																																				
	3	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																				
							Actual																																				
UATOLARI	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
							Actual																																				
	2	New Construction of Entry Gate and Wall Protection Works for Garden of Herois in Lugasa Uatolari	Silverquen	24/MSS/DNFALM-DAD/VIII/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																				
							Actual																																				
	3	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan																																				
							Actual																																				
	4	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Uлуу, Uatolari - Viqueque Municipality	Habere Unip.Ida	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
							Actual																																				
	5	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																				
							Actual																																				
VIQUEQUE	1	Servisu Manutensaun Edificio Agencia de Desemvolvimentu Nasional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	22/RDTL/MPO/AND,I.P/XI/2021	MOP/ADN,I.P	Plan																																				
							Actual																																				
TOTAL PROJETO ON-GOING																																											

Note:

 Plano Periode inspesaun iha terenu

 Implementa Planu Periode Inspesaun

 Relatoriu avaliasuan mensal iha Dili

 Inspesaun Prosesu Pagamentu

Prepara Husi :

(Adonis Julio Fernandes)
Eng. ba Projeitu ME, ADN.IP

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN.IP

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN,I.P

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