



REPÚBLIKA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

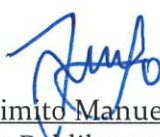


RELATORIU MENSAL
IMPLEMENTASAUN
PROJETUS MUNISIPIU ERMERA
OUTUBRO 2021



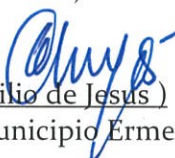
SUMÁRIO

RELATÓRIO IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO ERMERA OUTUBRO 2021


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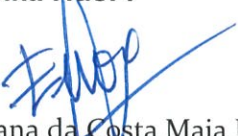

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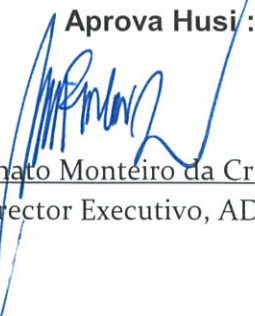

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I. INTRODUSAUN.

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu aseguira katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Ermera



Mapa hatudu pozisaun jeográfika Autoridade Munisipal Ermera iha luan 746 km² ho populasau nain – 117,064 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Ermera iha Posto Administrativo 5 ho Sukus 52 no aldeias 277.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Atsabe		Ermera Kota		Hatolia		Letefoho		Railaco	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Atara	7	Estado	12	Ailelo	4	Ducurai	13	Fatuquero	2
Baboi craic	6	Humboe	4	Acula/Sare	6	Eraulolo	6	Liho	4
Baboi leten	4	Lauala	3	Fatubolo	6	Goulolo	4	Matata	4
Batu Manu	4	Leguimea	6	Fatubessi	4	Hatugau	6	Deleso	2
Laclo	4	Mirtutu	4	Hatolia Vila	7	Catrai Craic	9	Railaco Craic	4
Lacao (Lasau n)	4	Poetete	12	Coliati- Letelo	3	Catrai Leten	7	Railaco Leten	5
Laubon o	3	Ponilala	5	Leimea Craic	3	Lauana	3	Vemassee	3
Lemeia leten	8	Raimerhe i	6	Lemeia Sorinbalu	2	Hauptu(L etefoho)	12	Taraço	2
Malabe	4	Riheu	5	Lisapat	6	-	-	Tocoluli	3
Obulo	7	Talimoro	5	Manusae	5	-	-	-	-
Parami n	6	-	-	Mau-Ubu	4	-	-	-	-
Tiarlelo	3	-	-	Samara	2	-	-	-	-
-	-	-	-	Urahou	6	-	-	-	-
Total	60		62	-	58		60	-	29

Data husi: Livro 3 B OJE 2021, pag 52

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Ermera

Forca de Trabalho ADN,I.P Municipio Ermera								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3					3	
2	Administrasaun no Financas	0					0	
3	Motorista	1					1	
4	Seguransa	0					0	
Total		4					4	

Tabela 1.2: Lista Asset ADN,I.P Municipio Ermera

ASET ADN,IP MUNICIPIO ERMERA								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1					1	
2	Kareta	1					1	
3	Desktop HP / Monitor	1					1	
4	Laptop HP	1					1	
5	Printer Cannon	1					1	
6	UPS	1					0	
7	Armario File	2					2	
8	Armario Tau hena	3					3	
9	Meja escritorio	1					1	
10	Meja han	1					1	
11	Meja TV (kiik)	1					1	
12	Kadeira escritorio	6					6	
13	Kadeira han	4					4	
14	Sofa	1 Set					1 Set	
15	Springbed +sumasu 4+sprei 3	3 Set					3 Set	
16	Jeleira	1					1	
17	Water Dispenser	1					1	Aat ona

18	TV + Parabola	1 Set					1 Set	Aat ona
20	Kompor	1					1	
21	Kompor Gas	1					0	
22	Rack sepatu	3					1	Laiha
23	Rack Piring	1					1	
24		0						
25	Water Pump Sanyo	1						1

1.3 : LISTA PROJETOS

Projetu hotu neébe akumula iha lista neé bazeia ba dados projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Financiamento, tabela 1.3.2 Projetu por Sector, tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A

Tabela 1.3.1 Projecto Municipio Ermera Por Fundus Financiamento



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM (BS, CD, FUNDU COVID, TP) + PDIM			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	8	\$1,519,188.68	\$1,341,313.87	88.29%
2	ERMERA	13	\$6,138,196.10	\$4,691,765.23	76.44%
3	HATULIA	2	\$389,534.85	\$343,681.42	88.23%
4	HATULIA	6	\$13,045,599.73	\$9,157,139.34	70.19%
5	LETEFOHO	6	\$3,452,868.05	\$3,025,966.04	87.64%
6	RAILACO	4	\$470,118.54	\$378,346.73	80.48%
GRAND TOTAL		39	\$25,015,505.95	\$18,938,212.63	75.71%

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$555,339.19	\$499,819.72	90%
2	ERMERA	5	\$4,673,796.12	\$3,818,806.32	82%
3	HATULIA				
4	HATULIA	5	\$12,774,165.99	\$9,157,139.34	72%
5	LETEFOHO	4	\$3,136,853.10	\$2,725,192.36	87%
6	RAILACO				
GRAND TOTAL		15	\$21,140,154.40	\$16,200,957.74	77%

Dados Detalho kada Projetu #anexu A

NO	POSTO ADMINISTRATIVO	LM - BS			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$91,178.33	\$71,613.49	78.54%
2	ERMERA	1	\$274,272.40	\$15,825.79	5.77%
3	HATULIA				
4	HATULIA				
5	LETEFOHO				
6	RAILACO				
	GRAND TOTAL	2	\$365,450.73	\$87,439.28	23.93%

NO	POSTO ADMINISTRATIVO	LM - CD			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	2	\$257,478.77	\$235,745.42	91.56%
2	ERMERA	4	\$487,573.98	\$447,040.31	91.69%
3	HATULIA				
4	HATULIA				
5	LETEFOHO				
6	RAILACO				
	GRAND TOTAL	6	\$745,052.75	\$682,785.73	91.64%

NO	POSTO ADMINISTRATIVO	LM - Fundu Covid			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE				
2	ERMERA	2	\$334,327.32	\$132,426.44	39.61%
3	HATULIA				
4	HATULIA				
5	LETEFOHO				
6	RAILACO				
	GRAND TOTAL	2	\$334,327.32	\$132,426.44	39.61%

Dados Detalho kada Projeitu #anexu A

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE				
2	ERMERA				
3	HATULIA				
4	HATULIA	1	\$271,433.74	\$-	0.00%
5	LETEFOHO	2	\$316,014.95	\$300,773.68	95.18%
6	RAILACO	1	\$75,038.51	\$75,038.51	100.00%
	GRAND TOTAL	4	\$662,487.20	\$375,812.19	56.73%

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	4	\$615,192.39	\$534,135.24	86.82%
2	ERMERA	1	\$368,226.28	\$277,666.37	75.41%
3	HATULIA	2	\$389,534.85	\$343,681.42	88.23%
4	HATULIA				
5	LETEFOHO				
6	RAILACO	3	\$395,080.03	\$303,308.22	76.77%
	GRAND TOTAL	10	\$1,768,033.55	\$1,458,791.25	82.51%

Dados Detalho kada Projetu #anexu A

Tabela 1.3.2 Projecto Municipio Ermera Por Sectores



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NO	SECTOR PROJETO	TOTAL SECTORES MUNICIPIO ERMERA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	AGUA E SANEAMENTO	4	\$448,959.83	\$146,375.20	32.60%
2	EDIFICIOS PUBLICOS	4	\$609,051.01	\$556,778.94	91.42%
3	EDUKASAUN	1	\$368,226.28	\$277,666.37	75.41%
4	ELETRIFIKASAUN NASIONAL	9	\$6,825,025.51	\$5,362,124.31	78.57%
5	ESTRADAS	6	\$14,064,690.51	\$10,715,686.88	76.19%
6	MANUTENSAUN NO REHABILITASAUN	5	\$895,055.47	\$730,789.02	81.65%
7	SAUDE	10	\$1,804,497.34	\$1,148,791.91	63.66%
	GRAND TOTAL	39	\$25,015,505.95	\$18,938,212.63	75.71%

NO	SECTOR PROJETO	ATSABE			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	AGUA E SANEAMENTO	1	\$91,178.33	\$71,613.49	78.54%
2	EDIFICIOS PUBLICOS				
3	EDUKASAUN				
4	ELETRIFIKASAUN NASIONAL	1	\$555,339.19	\$499,819.72	90.00%
5	ESTRADAS	1	\$69,740.58	\$69,740.58	100.00%
6	MANUTENSAUN NO REHABILITASAUN	1	\$187,738.19	\$166,004.84	88.42%
7	SAUDE	4	\$615,192.39	\$534,135.24	86.82%
	GRAND TOTAL	8	\$1,519,188.68	\$1,341,313.87	88.29%

Dados Detalho kada Projeto #anexu A

NO	SECTOR PROJETU	ERMERA			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	AGUA E SANEAMENTO	2	\$297,625.65	\$36,825.72	12.37%
2	EDIFICIOS PUBLICOS	2	\$304,146.30	\$265,965.95	87.45%
3	EDUKASAUN	1	\$368,226.28	\$277,666.37	75.41%
4	ELETRIFIKASAUN NASIONAL	2	\$1,845,060.03	\$1,117,362.06	60.56%
5	ESTRADAS	2	\$2,508,557.13	\$2,508,557.13	100.00%
6	MANUTENSAUN NO REHABILITASAUN	2	\$480,253.39	\$352,961.56	73.49%
7	SAUDE	2	\$334,327.32	\$132,426.44	39.61%
	GRAND TOTAL	13	\$6,138,196.10	\$4,691,765.23	76.44%

NO	SECTOR PROJETU	HATULIA			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	AGUA E SANEAMENTO				
2	EDIFICIOS PUBLICOS				
3	EDUKASAUN				
4	ELETRIFIKASAUN NASIONAL				
5	ESTRADAS				
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	2	\$389,534.85	\$343,681.42	88%
	GRAND TOTAL	2	\$389,534.85	\$343,681.42	88%

NO	SECTOR PROJETU	HATULIA			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	AGUA E SANEAMENTO				
2	EDIFICIOS PUBLICOS				
3	EDUKASAUN				
4	ELETRIFIKASAUN NASIONAL	2	\$1,287,773.19	\$1,019,750.17	79%
5	ESTRADAS	3	\$11,486,392.80	\$8,137,389.17	71%
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	1	\$271,433.74	\$-	0%
	GRAND TOTAL	6	\$13,045,599.73	\$9,157,139.34	70%

Dados Detalho kada Projeu #anexu A

NO	SECTOR PROJETO	LETEFOHO			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	AGUA E SANEAMENTO				
2	EDIFICIOS PUBLICOS	1	\$163,989.57	\$163,989.57	100.00%
3	EDUKASAUN				
4	ELETRIFIKASAUN NASIONAL	4	\$3,136,853.10	\$2,725,192.36	86.88%
5	ESTRADAS				
6	MANUTENSAUN NO REHABILITASAUN	1	\$152,025.38	\$136,784.11	89.97%
7	SAUDE				
	GRAND TOTAL	6	\$3,452,868.05	\$3,025,966.04	87.64%

NO	SECTOR PROJETO	RAILACO			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	AGUA E SANEAMENTO	1	\$60,155.85	\$37,935.99	63.06%
2	EDIFICIOS PUBLICOS	1	\$140,915.14	\$126,823.42	90.00%
3	EDUKASAUN				
4	ELETRIFIKASAUN NASIONAL				
5	ESTRADAS				
6	MANUTENSAUN NO REHABILITASAUN	1	\$75,038.51	\$75,038.51	100.00%
7	SAUDE	1	\$194,009.04	\$138,548.81	71.41%
	GRAND TOTAL	4	\$470,118.54	\$378,346.73	80.48%

Dados Detalho kada Projeto #anexu A

Tabela 1.3.3 Projecto Municipio Ermera Por Ministerios



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

NO	DONO PROJETO	TOTAL MUNICIPIO ERMERA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ESTATAL	1	\$140,915.14	\$126,823.42	90%
2	MINISTERIO DA JUSTICA	1	\$149,999.36	\$127,233.70	85%
3	MINISTERIO DAS OBRAS PUBLICAS	24	\$22,233,731.32	\$16,954,975.41	76%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$368,226.28	\$277,666.37	75%
5	MINISTERIO PLANU E ORDENAMENTU	2	\$318,136.51	\$302,721.82	95%
6	MINISTERIO SAUDE	10	\$1,804,497.34	\$1,148,791.91	64%
	GRAND TOTAL	39	\$25,015,505.95	\$18,938,212.63	75.71%

NO	DONO PROJETO	ATSABE			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ESTATAL				
2	MINISTERIO DA JUSTICA				
3	MINISTERIO DAS OBRAS PUBLICAS	4	\$903,996.29	\$807,178.63	89.29%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU				
5	MINISTERIO PLANU E ORDENAMENTU				
6	MINISTERIO SAUDE	4	\$615,192.39	\$534,135.24	86.82%
	GRAND TOTAL	8	\$1,519,188.68	\$1,341,313.87	88.29%

Dados Detalho kada Projeto #anexu A

NO	DONO PROJETO	ERMERA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ESTATAL				
2	MINISTERIO DA JUSTICA	1	\$149,999.36	\$127,233.70	84.82%
3	MINISTERIO DAS OBRAS PUBLICAS	8	\$5,131,496.20	\$4,015,706.47	78.26%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$368,226.28	\$277,666.37	75.41%
5	MINISTERIO PLANU E ORDENAMENTU	1	\$154,146.94	\$138,732.25	90.00%
6	MINISTERIO SAUDE	2	\$334,327.32	\$132,426.44	39.61%
	GRAND TOTAL	13	\$6,138,196.10	\$4,691,765.23	76.44%

NO	DONO PROJETO	HATULIA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ESTATAL				
2	MINISTERIO DA JUSTICA				
3	MINISTERIO DAS OBRAS PUBLICAS				
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU				
5	MINISTERIO PLANU E ORDENAMENTU				
6	MINISTERIO SAUDE	2	\$389,534.85	\$343,681.42	88.23%
	GRAND TOTAL	2	\$389,534.85	\$343,681.42	88.23%

Dados Detalho kada Projetu #anexu A

NO	DONO PROJETO	HATULIA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ESTATAL				
2	MINISTERIO DA JUSTICA				
3	MINISTERIO DAS OBRAS PUBLICAS	5	\$12,774,165.99	\$9,157,139.34	71.68%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU				
5	MINISTERIO PLANU E ORDENAMENTU				
6	MINISTERIO SAUDE	1	\$271,433.74	\$-	0.00%
	GRAND TOTAL	6	\$13,045,599.73	\$9,157,139.34	70.19%

NO	DONO PROJETO	LETEFOHO			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ESTATAL				
2	MINISTERIO DA JUSTICA				
3	MINISTERIO DAS OBRAS PUBLICAS	5	\$3,288,878.48	\$2,861,976.47	
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU				
5	MINISTERIO PLANU E ORDENAMENTU	1	\$163,989.57	\$163,989.57	
6	MINISTERIO SAUDE				
	GRAND TOTAL	6	\$3,452,868.05	\$3,025,966.04	87.64%

Dados Detalho kada Projetu #anexu A

NO	DONO PROJETO	RAILACO			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	ESTATAL	1	\$140,915.14	\$126,823.42	90.00%
2	MINISTERIO DA JUSTICA				
3	MINISTERIO DAS OBRAS PUBLICAS	2	\$135,194.36	\$112,974.50	83.56%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU				
5	MINISTERIO PLANU E ORDENAMENTU				
6	MINISTERIO SAUDE	1	\$194,009.04	\$138,548.81	71.41%
	GRAND TOTAL	4	\$470,118.54	\$378,346.73	80.48%

Dados Detalho kada Projetu #anexu A

Tabela 1.4: Dadus Populasaun Munisipiu Ermera

Administrative Post, Suco and Sexo	2021				
	Total	Idade produktivu (idade 15-64)		Idade la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atsabe	20,595	2,496	2,652	2,428	2,286
Ermera	40,192	11,327	11,469	8,862	8,534
Estado	3,350	882	958	799	712
Hatulia	40,751	10,927	11,126	9,649	9,050
Letefoho	24,585	7,082	7,129	5,346	5,028
Railaco	13,569	4,125	3,826	2,974	2,644

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015

Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Anexu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-Up fotografia #Anexu C1, detallu ba Back-Up BoQ #Anexu C2 no Instrusaun servisu bele hare'e #Anexu D.III. OBSTÁCLO IHA TERENU

3.1 OBSTÁCLO SERVISU IHA TERENU

Durante iha fulan ida nia laran, problema ne'e be ami engenheiro hasoru mak hanesan :

1. Kondisaun klima(iklim) nebe udan hela deit,halo Estrada Ligasaun ba Fatin projeto Grave hodi afeta ba Transporte kareta At i falha hela deit
2. Projeto balu Lao tarde i trabalhador Menus.

IV. Recomendação

4.1 OBSTACLO IHA TERENO

Husi Obstaklu nebe ami infrenta iha tereno ami nia rekomendasaun mak hanesan tuir mai ne'e ;

1. Husu ba superior e Chefe logístika atu hare mos ba kondisaun transporte nebe agora municipio sira utiliza
2. Husu ba superior sira atu bele Fo hela Chamada atensaun ba Projetu Nain tamba, Projetu ITI nian balu On Going Hela Durante tinan 6 nia laran.

Note: Asina husi Eng Municipio hotu

Forca de Trabalho AND, I.P Municipio Ermera					
No	Deskrisaun	Naran Kompletu e Asinatura	Nu. ID Card	Pozisaun	Fotografia
1	Engineiro	 Jaimito Manuel Quintão	116	Enjineru EPAS	
		 Antonio Mendonca Faria da Silva	181	Enjineru ITI	
	Eng. Electricidade	Camilio de Jesus	061	Tekniku METIC	

2	Eng. Electricidade	Ana M. L. D. C. Guterres	039	Tekniko VEBD	
3	Motorista	Rosario Soares de Deus 019/23/12/21 	030	Motorista	



#ANEXU A

LISTA GERAL PROJETO ON - GOIN MUNICIPIO ERMERA

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS	OBSERVASAUN
1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kaimate, Hatuegas and Nibroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ermera	Ermera	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	\$ 584,191.90	Sept. 1, 2017	44.59%	29.56%	\$ 172,693.11	\$ 411,498.79	ON-GOING	
2	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Samatrae, Nibroen, Manukokorek and Leimea Kaimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ermera	Ermera	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	\$ 1,260,868.13	June 6, 2016	93.41%	74.92%	\$ 944,668.95	\$ 316,199.18	ON-GOING	
3	Emergency Access Roads Nunutali-Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ermera	Ermera	Hedge Construction, Unip. Lda	SSS/136/MOPTC-2017	\$ 2,348,482.70	Sept. 7, 2017	100%	100.00%	\$ 2,348,482.70	\$ -	FHO	Pagamento iha 29/10/2021
4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ermera	Ermera	Rikero unip.lda	RT/030/MOP-2019	\$ 236,518.84	Dec. 20, 2019	100%	56.49%	\$ 133,600.46	\$ 102,918.38	ON-GOING	Projeto refere progresu atinji ba 100% maibe husi parte kompanha seidaok submete pag.100% mai
5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ermera	Ermera	Doben Unip. Lda	RT/030/MOP-2019	\$ 243,734.55	Dec. 20, 2019	100%	90.00%	\$ 219,361.10	\$ 24,373.45	PHO	Falta Retensaun 10%
6	Konstrusaun Muda Linha Kanu Transmisau husi Mota Ergogro ba Tanki Reservatoriu Rihau iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	AGUA E SANEAMENTO	Ermera	Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	\$ 23,353.25	Aug. 18, 2017	100%	89.92%	\$ 20,999.93	\$ 2,353.32	PHO	Projeto refere nia pagamento 100% rekomenda ona iha tinan 2017 e agora falta retensaun 10%
7	New Construction of Mertutu, Chapel in Ermera	MINISTERIO PLANU E ORDENAMENTU	LM - CD	EDIFICIOS PUBLICOS	Ermera	Ermera	Rangela	LM003/RDTL/MPIE/AND/DI L/V/2019/Edifika Department	\$ 154,146.94	May 16, 2019	100%	90.00%	\$ 138,732.25	\$ 15,414.69	ON-GOING	Projeto refere agora dadaun fizikamente 100 % e hela pagamentu Retensaun
8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	MINISTERIO DA JUSTICA	LM - CD	EDIFICIOS PUBLICOS	Ermera	Ermera	Da Costa	RT/MJ-001/VI/2016	\$ 149,999.36	Nov. 7, 2016	94.25%	84.82%	\$ 127,233.70	\$ 22,765.66	PHO	balansu fisiku fila ba cofre estado e falta falta Retensaun 10%
9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Taimoro, Posto Administrativo Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Ermera	Ermera	Colinreco Unip. Lda	02/PAM-KDM/E/X/2019	\$ 368,226.28	Oct. 1, 2019	84.40%	75.41%	\$ 277,666.37	\$ 90,559.91	ON-GOING	
10	Rural Road Periodik Maintenance Leguimeia Chainage 0+000-2+100,Manusahe Chainage 0+000-3+000 Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Ermera	Ermera	Maluk Unip. Lda	MPW-W-190119	\$ 160,074.43	Aug. 1, 2019	100%	100.00%	\$ 160,074.43	\$ -	FHO	Pagamento retensaun iha 26/10/2021
11	Rehabilitation Of Slow Sand Filter (SSF) Part II Rihau and Instalation Of Water Meter (Contador) In Rihau, Gleno, Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	Ermera	Ermera	Zibel Infinity Unipessoal Lda	MPW-W-200017	\$ 274,272.40	Feb. 20, 2020	6.41%	5.77%	\$ 15,825.79	\$ 258,446.61	ON-GOING	
12	New Construction Of Isolation at CHC Gleno, Ermera	MINISTERIO SAUDE	LM - Fundu Covid19	SAUDE	Ermera	Ermera	Salimagu Unip. Lda	RDTL - MS - C19 - DNA - DC - 21 - 065	\$ 265,518.68	May 03, 2021	58%	49.87%	\$ 132,426.44	\$ 133,092.24	ON-GOING	
13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	MINISTERIO SAUDE	LM - Fundu Covid20	SAUDE	Ermera	Ermera	BEHALE ENTERPRICE UNIPESOAAL Lda	RDTL-MS-C19-DNA-RBK-20-087A	\$ 60,808.64	Oct. 1, 2021	3.15%	0.00%	\$ -	\$ -	New	
14	New Installation MV, LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atsabe	Ermera	Camlai Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	\$ 555,339.19	Aug. 22, 2013	100%	90.00%	\$ 499,819.72	\$ 55,519.47	ON-GOING	
15	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	Atsabe	Ermera	Biamali Unip. Lda JV Atukuli Unip. Lda	MPW-W-190118	\$ 187,738.19	Aug. 1, 2019	100.00%	88.42%	\$ 166,004.84	\$ 21,733.35	ON-GOING	Projeto refere progresu atinji ba 100% maibe husi parte kompanha seidaok submete pag.100% mai
16	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	Atsabe	Ermera	Darlau Constraction and Engineering	NCB-MOP-190052	\$ 91,178.33	Dec. 1, 2019	100%	78.54%	\$ 71,613.49	\$ 19,564.84	ON-GOING	Falta Retensaun 10%
17	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	MINISTERIO SAUDE	PDIM	SAUDE	Atsabe	Ermera	Sarakoe Unip. Lda	05/PAM-KDME/X/2019	\$ 201,185.12	Oct. 1, 2019	95.80%	86.22%	\$ 173,465.93	\$ 27,719.19	ON-GOING	Projeto refere falta Retensaun 10% e osan sisa fila ba cofre Estado
18	Konstrusaun foun postu saude no uma doutor suco malabe	MINISTERIO SAUDE	PDIM	SAUDE	Atsabe	Ermera	Ass-Lau Unip. Lda	06/PAM-KDME/X/2019	\$ 196,781.27	Oct. 1, 2019	96.98%	87.28%	\$ 171,753.30	\$ 60,071.24	ON-GOING	PHO baseia ba progres final no, restu progress fila ba cofre estado
19	konstrusaun foun posto saude no uma doutor suco baboi leten	MINISTERIO SAUDE	PDIM	SAUDE	Atsabe	Ermera	Seisura Unip. Lda	07/PAM-KDME/X/2019	\$ 195,331.80	Oct. 1, 2019	97.31%	87.58%	\$ 171,065.30	\$ 24,266.50	PHO	Falta pag. Retensaun, balansu \$ 5259.24 fisiku fila ba cofre estado
20	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	PDIM	SAUDE	Atsabe	Ermera	Jofil Unip. Lda	11/PAM-KDME/X/2019	\$ 21,894.20	Nov. 15, 2019	90.59%	81.53%	\$ 17,850.71	\$ 4,043.49	PHO	Falta Retensaun 10%
21	R4D Rural Roads Periodic Maintenance Atsabe Laubono Chainage 0 + 000 - 11 + 600 Ermera Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Atsabe	Ermera	Delta Bacarema	MPW-W-190254	\$ 69,740.58	Dec. 10, 2019	100%	100.00%	\$ 69,740.58	\$ -	FHO	Pagamento Retensaun iha 24.Agustus,2021
22	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hatulia	Ermera	Macadai Unip. Lda	RDTL:11006205	\$ 640,283.74	June 6, 2011	99.24%	90.00%	\$ 576,255.37	\$ 64,028.37	ON-GOING	
23	New Installation MV, LV Line and House Connection from Hatulia to Blimau, Tata and Titr Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hatulia	Ermera	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	\$ 647,489.45	July 6, 2016	96.21%	68.49%	\$ 443,494.80	\$ 203,994.65	ON-GOING	
24	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia	Ermera	Holgapa Lda	SSS/107/MOPTC-2016	\$ 4,582,996.60	July 25, 2016	98.29%	86.43%	\$ 3,961,145.63	\$ 621,850.97	ON-GOING	Projeto ida ne,e agora Parado hela tamba hein hela Marking ho Rambu - Rambu husi Owner maibe nia progressu fisiku atinji ona 98.29%
25	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia	Ermera	Faneki Unip.Lda	SSS/157/MOPTC-2016	\$ 4,853,396.20	Aug. 1, 2016	67.97%	49.38%	\$ 2,396,521.06	\$ 2,456,875.14	ON-GOING	On-going



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU A

LISTA GERAL PROJETO ON - GOIN MUNICIPIO ERMERA

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS	OBSERVASAUN
26	Konstrusaun foun postu saude no uma doutor suco leimea sorin balu	MINISTERIO SAUDE	PDIM	SAUDE	Hatulia	Ermera	Luminoso Unip. Lda	04/PAM-KDM/E/X/2019	\$ 198,483.35	Oct. 1, 2019	96.14%	86.52%	\$ 171,734.99	\$ 26,748.36	PHO	Falta Retensaun 10% e osan sisa fila ba cofre Estado
27	Construction of Health Post and Residence for Health Staff in Suku Lisapat	MINISTERIO SAUDE	PDIM	SAUDE	Hatulia	Ermera	Seixas Unip. Lda	03/PAM-KDM/E/X/2019	\$ 191,051.50	Oct. 3, 2019	100%	90.00%	\$ 171,946.43	\$ 19,105.07	PHO	Falta Retensaun 10%
28	Rehabilitation of Ermera- Hatulia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia	Ermera	Suai Indah Const Lda	RDTL-013044	\$ 2,050,000.00	July 19, 2011	86.82%	86.82%	\$ 1,779,722.48	\$ 270,277.52	Parado	Parado Total
29	New Construction Of Health Post and Doctor House Building in Hatulia, Leten, Hatulia, Ermera Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Hatulia	Ermera	Biamali Unip Lda.	RDTL-MS-DNA-ICB-21-068	\$ 271,433.74		26%	0.00%	\$ -	\$ -	ON-GOING	
30	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Borema Unip. Lda	RDTL-12000063	\$ 450,614.13	June 6, 2011	100%	90.00%	\$ 405,570.97	\$ 45,043.16	ON-GOING	PHO
31	Installation New Transformer & LV Line New Distribution Line Suco Katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Unical Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000131	\$ 1,066,858.14	July 15, 2013	92.84%	83.50%	\$ 891,456.13	\$ 175,402.01	ON-GOING	
32	New Installation MV Line, Transformer and LV Line New Distribution Line Suco Katrai-Kraik Suco Haupe District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Vandame Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	\$ 849,085.48	July 15, 2013	96.17%	86.55%	\$ 734,899.45	\$ 114,186.03	ON-GOING	
33	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	\$ 770,295.35	July 6, 2016	100%	90.00%	\$ 693,265.81	\$ 77,029.54	ON-GOING	
34	Rural Roads Periodic Maintenance Letefoho - Sorimbali Chainage 0+000 - 10+500 Municipality Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Letefoho	Ermera	Risumali Unip Lda	MPW-W-190119	\$ 152,025.38	Aug. 1, 2019	99.97%	89.97%	\$ 136,784.11	\$ 15,241.27	PHO	Falta Retensaun 10%
35	Konstrusaun Kapela Haupe-Ermera	MINISTERIO PLANU E ORDENAMENTU	LM	EDIFICIOS PUBLICOS	Letefoho	Ermera	Bere Mau Matat	LM001/RDTL/MPIE/AND/DI L/V/2019/Edifislu Department	\$ 163,989.57	May 16, 2019	100%	100.00%	\$ 163,989.57	\$ -	FHO	Pagamento Retensaun iha 04,Agustus, 2021
36	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	AGUA E SANEAMENTO	Railaco	Ermera	Colimeta Unip. Lda	005/KDM-KAM/M-E/X/2016	\$ 60,155.85	Sept. 7, 2016	70%	63.06%	\$ 37,935.99	\$ 22,219.86	ON-GOING	Projeto refere Parado / Abandona husi tinan 2016
37	Construction of Health Post and Residence for Health Staff in Suku Samalete	MINISTERIO SAUDE	PDIM	SAUDE	Railaco	Ermera	Railaco Lau Unip. Lda	08/PAM-KDM/E/X/2019	\$ 194,009.04	Oct. 1, 2019	90.27%	71.41%	\$ 138,548.81	\$ 55,460.23	ON-GOING	Progressu refere agora daudaun fiskamente 100% ona e agora hein deit kompanha submete Doc. Ba Administrasaun Mun. Ermera
38	Konstrusaun Edificio Posto Administrativo Railaco	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Railaco	Ermera	Banudu BHL Unip Lda	09/PAM-KDM/E/X/2019	\$ 140,915.14	Oct. 1, 2019	100%	90.00%	\$ 126,823.42	\$ 14,091.72	PHO	Falta Retensaun 10%
39	Rural Road Routine Maintenance Chainage 0+000 - 6+300, Lihu Samalete Chainage 0+000 - 6+300, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Railaco	Ermera	Doben Unip. Lda	MPW-RFQ-190042	\$ 75,038.51	Aug. 1, 2019	100%	100.00%	\$ 75,038.51	\$ -	FHO	Pagamento Retensaun iha Oct. 26, 2021
TOTAL									\$ 25,015,505.95			75.71%	\$ 18,938,212.63	\$ 5,772,094.21		

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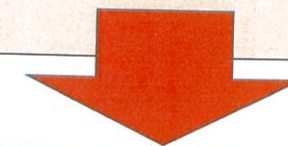
Eng. Emerenciana da Costa Maia Freitas

Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P



#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA



NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU		NARAN COMPANHA	MONTANTE KONTRATU (\$)	DATA KONTRATU	Oct.-21		
					POSTO ADMINISTRATIVO	MUNISIPIU				Previous Progres	This Month Progress	Komulative Progress
1	New Installation MV, LV Line and House Connection from Mertuto to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ermera	Ermera	Betulala Unip. Lda	\$ 584,191.90	Sept. 1, 2017			
2	New Installation MV, LV Line and House Connection from Mertuto to Mambata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ermera	Ermera	RG Unip. Lda	\$ 1,260,868.13	June 6, 2016			
3	Emergency Access Roads Nunutali-Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ermera	Ermera	Hedge Construction, Unip. Lda	\$ 2,348,482.70	Sept. 7, 2017	100%	0%	100.00%
4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ermera	Ermera	Rilero unip.lda	\$ 236,518.84	Dec. 20, 2019	100%	0%	100.00%
5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ermera	Ermera	Doben Unip. Lda	\$ 243,734.55	Dec. 20, 2019	100%	0%	100.00%
6	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Ermera	Ermera	Hamutuk Unipessoal, Lda	\$ 23,353.25	Aug. 18, 2017	100.00%	0%	100.00%
7	Konstrusaun Kapela Mertutu-Ermera	MINISTERIO PLANU E ORDENAMENTU	LM - CD	EDIFICIOS PUBLICOS	Ermera	Ermera	Rangela	\$ 154,146.94	May 16, 2019	100.00%	0%	100.00%
8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	MINISTERIO DA JUSTICA	LM - CD	EDIFICIOS PUBLICOS	Ermera	Ermera	Da Costa	\$ 149,999.36	Nov. 7, 2016	94.25%	0%	94.25%
9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Ermera	Ermera	Colinereo Unip. Lda	\$ 368,226.28	Oct. 1, 2019	84.80%		84.80%
10	Rural Road Periodik Maintenance Leguimea Chainage 0+000-2+100, Manusahe Chainage 0+000-3+000 Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Ermera	Ermera	Maluk Unip. Lda	\$ 160,074.43	Aug. 1, 2019	100%	0.00%	100%
11	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	Ermera	Ermera	Zibel Infinity Unipessoal Lda	\$ 274,272.40	Feb. 20, 2020	6.41%	0%	6.41%
12	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	MINISTERIO SAUDE	Fundu Covid	SAUDE	Ermera	Ermera	Salimagu Unip,Lda	\$ 265,518.68	May. 03, 2021	30.55%	27.26%	58%
13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	MINISTERIO SAUDE	Fundu Covid	SAUDE	Ermera	Ermera	BEHALE ENTERPRICE UNIPESOAL,LDA	\$ 68,808.64	Oct. 1, 2021	0.00%	3.15%	3.15%
14	New Installation MV, LV Line and House Connection from Malabe to Mota Taidasi, Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atsabe	Ermera	Camlai Unip,Lda	\$ 555,339.19	Aug. 22, 2013			



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

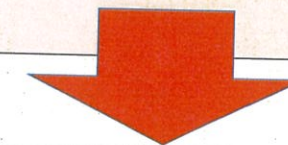


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PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA



NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU		NARAN COMPANHA	MONTANTE KONTRATU (\$)	DATA KONTRATU	Oct.-21		
					POSTO ADMINISTRATIVO	MUNISIPIU				Previous Progres	This Month Progress	Komulative Progress
15	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	Atsabe	Ermera	Biamali Unip. Lda JV Atululi Unip. Lda	\$ 187,738.19	Aug. 1, 2019	100%	0%	100%
16	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimea posto administrativo atsabe /162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	Atsabe	Ermera	Darlau Constraction and Engineering	\$ 91,178.33	Dec. 1, 2019			
17	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	MINISTERIO SAUDE	PDIM	SAUDE	Atsabe	Ermera	Sarakoe Unip. Lda	\$ 201,185.12	Oct. 1, 2019	95.80%	0.00%	95.80%
18	Construction of Health Post and Residence for Health Staff in Suku Malabe	MINISTERIO SAUDE	PDIM	SAUDE	Atsabe	Ermera	Ass-Lau Unip. Lda	\$ 196,781.27	Oct. 1, 2019	96.98%	0.00%	96.98%
19	konstrusaun foun posto saude no uma doutor suco baboi leten	MINISTERIO SAUDE	PDIM	SAUDE	Atsabe	Ermera	Seisura Unip. Lda	\$ 195,331.80	Oct. 1, 2019	97.31%	0.00%	97.31%
20	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	PDIM	SAUDE	Atsabe	Ermera	Jofil Unip. Lda	\$ 21,894.20	Nov. 15, 2019	90.59%	0.00%	90.59%
21	R4D Rural Roads Periodic Maintenance Atsabe Laubono Chainage 0 + 000 - 11 + 600 Ermera Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Atsabe	Ermera	Delta Bacarema	\$ 69,740.58	Dec. 10, 2019	FHO		
22	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hatulia	Ermera	Macadai Unip. ,Lda	\$ 640,283.74	June 6, 2011			
23	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hatulia	Ermera	Hupai Construction Unip. Lda	\$ 647,489.45	July 6, 2016			
24	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia	Ermera	Holgapa Lda	\$ 4,582,996.60	July 25, 2016	98.29%	0.00%	98.29%
25	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia	Ermera	Faneki Unip.Lda	\$ 4,853,396.20	Aug. 1, 2016	59.71%	8.26%	67.97%



MINISTÉRIO DO PLANO
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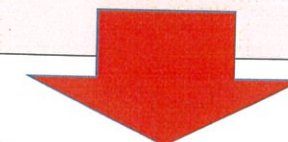


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PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA

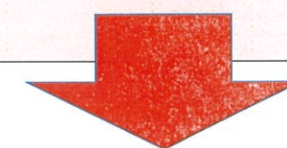


					LOKALIZASAUN PROJETU					Oct.-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progres	This Month Progress	Komulativ Progress
27	Construction of Health Post and Residence for Health Staff in Suku Lisapat	MINISTERIO SAUDE	PDIM	SAUDE	Hatulia	Ermera	Seixas Unip. Lda	\$ 191,051.50	Oct. 3, 2019	100%	0.00%	100%
28	Rehabilitation Of Ermera - Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia	Ermera	Suai Indah Const. Unip,Lda	\$ 2,050,000.00	July, 19.2011			
29	New Construction Of Health Post and Doctor House Building In Hatulia Leten, Hatulia Ermera	MINISTERIO SAUDE	LM -CD	SAUDE	Hatulia	Ermera	Biamali Unip,Lda	\$ 271,433.74		10.66%	15.48%	26%
30	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Borema Unip. ,Lda	\$ 450,614.13	June 6, 2011			
31	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Unical Unip,lda	\$ 1,066,858.14	July 15, 2013			
32	New Installation MV Line, Transformer and LV Line New Distribution Line Suco Katrai-Kraik Suco Haup District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Vandame Unip,Lda	\$ 849,085.48	July 15, 2013			
33	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Lecora Unip. Lda	\$ 770,295.35	July 6, 2016			
34	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Letefoho	Ermera	Risumali Unip Lda	\$ 152,025.38	Aug. 1, 2019	99.97%	0%	99.97%
35	Konstrusaun Kapela Haup-Ermera	MINISTERIO PLANU E ORDENAMENTU	LM	EDIFICIOS PUBLICOS	Letefoho	Ermera	Bere Mau Matat	\$ 163,989.57	May 16, 2019	FHO		
36	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	AGUA E SANEAMENTO	Railaco	Ermera	Colimeta Unip. Lda	\$ 60,155.85	Sept. 7, 2016			



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PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA



					LOKALIZASAUN PROJETU					Oct.-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progres	This Month Progress	Komulative Progress
37	Construction of Health Post and Residence for Health Staff in Suku Samalete	MINISTERIO SAUDE	PDIM	SAUDE	Railaco	Ermera	Railaco Lau Unip. Lda	\$ 194,009.04	Oct. 1, 2019	90.27%	0.00%	90.27%
38	Konstrusaun Edificio Posto Administrativo Railako	ESTATAL	LM	EDIFICIOS PUBLICOS	Railaco	Ermera	Banudu BHL Unip.Lda	\$ 140,915.14	Oct. 1, 2019	100%	0%	100%
39	Rural Road Routine Maintenance Chainage 0+000 - 6+000, Lihu Samalete Chainage 0+000 - 6+300, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Railaco	Ermera	Doben Unip. Lda	\$ 75,038.51	Aug. 1, 2019	100%	0%	100.00%

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Engineru ba Edificio Publiku Agua e
Saneamento, ADN,I.P / ITI

VERIFIKA HUSI,

Arch. Francisco Xavier D.D. Jeronimo

Eng. Senoir ba Projetu Edificio Publiko no Be'e
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SERTIFIKA HUSI,

Eng. Emerenciana D.C.M. Freitas

Coordenadora da Unidade de Controlo e Validasaun
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Eng. Antonio M.F. da Silva

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Eng. Aniceto da Costa

Enginero Senoir ba Projetu Infrastrutura,
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