



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU LAUTÉM

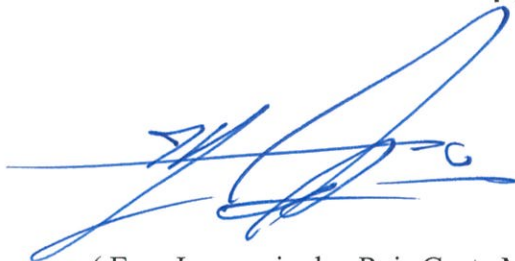
MAIU 2023



Elabora Hosi Eng. Munisípiu

SUMÁRIO
RELATÓRIO
IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICIPIO
LAUTEM
MAIO 2023

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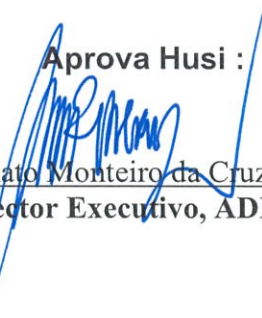
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Sertifika Husi :



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Aprova Husi :



(Mariano Renato Monteiro da Cruz, S. T, M. Eng.)
Director Executivo, ADN, I.P



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I. INTRODUSAUN

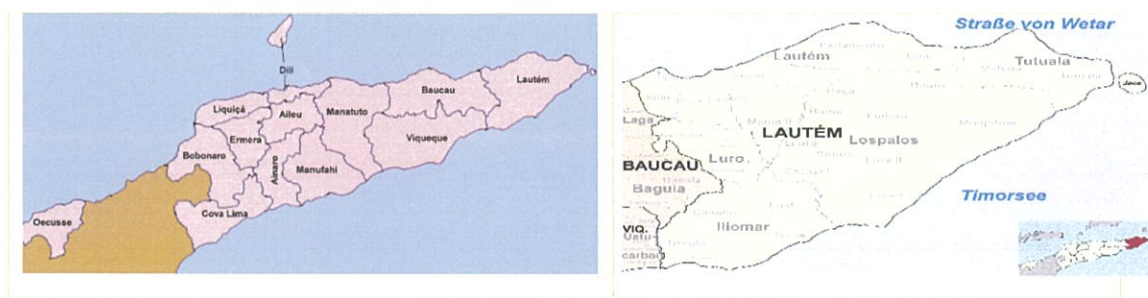
1.1. Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Dekretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Presidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu aseguira katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefisiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2. Perfil Municipio Lautem



Mapa hatudu pozisaun jeográfika Administrasaun Munisipal Lautem iha luan 1.702 km2 ho populasaun 59.787 tuir Sensus 2010. Tabela 1 hatudu Administrasaun Munisipal Lautem iha Posto Administrativo 5 , Sukus 34 no aldeias 151.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

	Iliomar		Lautém		Lospalos	
	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Data	Ailebere	4	Baduro	5	Bauro	5
	Caenilo	5	Com	6	Cacave i	4
	fuat	3	Daudare	8	Fuiloru	11
	Iliomar I	5	Euquisi	3	Home	4
	Iliomar II	5	lilali	2	Leuro	4
	-	3	Maina I	5	Loré I	6
	-	3	Maina II	5	Loré II	3
	-	-	Pairara	4	Muapiti ne	5
	-	-	Parlamento	5	raça	3
	-	-	serelau	3	Souro	7
	-	-	-	-	-	-
	-	-	-	-	-	-
	Total	28	-	46	-	52

husi: Livro 3 B OJE 2021, pag 58

Luro		Tutuala	
Sukus	Aldeias	sukus	Aldeias
afabubu	2	Mehara	3
Baricafa	3	Tutuala	4
Cotamutu	3	-	
Lacawa	3	-	
Luro	5	-	
Vairoque	5	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	21	-	7

Tabela 1.1: Força de Trabalho ADN, I.P Municipio Lautem.

Força de Trabalho ADN,I.P Municipio Lautem/ Lospalos								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3	3	3			3	
2	Administrasaun no Financas	0	0	0			0	
3	Motorista	1	1	1			1	
4	Seguransa	0	0	0			0	
Total		4					4	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Lautem

ASET ADN,IP MUNICIPIO LAUTEM								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1	1	1				
2	Kareta	1	1	1				
3	Desktop HP / Monitor	1	1	1				
4	Laptop HP	1	1	1				
5	Printer Cannon	1	1	1				
6	UPS	1	1	1				Aát ona
7	Armario File	2	2	2				
8	Armario Tau hena	3	3	3				
9	Meja escritorio	1	1	1				

10	Meja han	1	1	1				
11	Meja TV (kiik)	1	1	1				
12	Kadeira escritorio	6	6	4				2 aát ona
13	Kadeira han	4	4	4				
14	Sofa	1 Set	1 Set	1 Set				
15	Springbed +sumasu 4+sprei 3	3 Set	3 Set	1 Set				
16	Jeleira	1	1	1				
17	Water Dispenser	1	1	1				
18	TV + Parabola	1 Set	1 Set	1 Set				Parabola aát ona
19	Kipas Angin / AC	4	4	4				
20	Kompor	0	0	0				
21	Kompor Listrik	1	1	1				
22	Rack sepatu	2	2	1				
23	Rack Piring	1	1	1				
24	Water Pump Sanyo	1	1	1				

1.3 : Lista Projectos

Projetu hotu ne'ebe akumulala iha lista ne'e bazeia ba dadus projetu ne'ebe sei lao hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Financiamento, 1.3.2 Projeto Por Sector no 1.3.3 Projeto Por Ministerio

1.3.1 : Lista Projecto Municipio Lautem Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVU	TOTAL +FI+Fundu Covid-19+LM-BS+ML-CD+LM- TP		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	10	\$ 3,035,260.75	29.70%
2	Lautem	8	\$ 12,396,944.68	79.78%
3	Loru	11	\$ 1,840,776.35	64.03%
4	Lospalos	24	\$ 9,944,487.05	69.96%
5	Tutuala	4	\$ 6,271,538.99	57.11%
	Grand Total	57	\$ 33,489,007.82	67.21%

NO	POSTO ADMINISTRATIVU	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	1	\$ 432,643.32	72.00%
2	Lautem	3	\$ 11,851,338.35	80.57%
3	Loru	1	\$ 593,550.47	68.51%
4	Lospalos	4	\$ 4,693,761.44	84.95%
5	Tutuala	2	\$ 6,113,033.23	56.75%
	Grand Total	11	\$ 23,684,326.81	74.83%

NO	POSTO ADMINISTRATIVU	Fundo Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar		\$ -	0.00%
2	Lautem		\$ -	0.00%
3	Loru		\$ -	0.00%
4	Lospalos	1	\$ 88,631.06	80.79%
5	Tutuala		\$ -	0.00%
	Grand Total	1	\$ 88,631.06	80.79%

NO	POSTO ADMINISTRATIVU	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar		\$ -	0.00%
2	Lautem	1	\$ 85,584.79	82.58%
3	Loru		\$ -	0.00%
4	Lospalos	5	\$ 1,017,957.22	46.27%
5	Tutuala		\$ -	0.00%
	Grand Total	6	\$ 1,103,542.01	49.09%

NO	POSTO ADMINISTRATIVU	LM-CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	6	\$ 2,323,681.04	15.40%
2	Lautem	2	\$ 265,297.84	51.87%
3	Loru	4	\$ 606,439.09	61.28%
4	Lospalos	11	\$ 3,714,777.37	55.63%
5	Tutuala		\$ -	0.00%
	Grand Total	23	\$ 6,910,195.34	42.45%

NO	POSTO ADMINISTRATIVU	LM-TP		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	3	\$ 278,936.39	83.19%
2	Lautem	2	\$ 194,723.70	68.22%
3	Loru	6	\$ 640,786.79	62.47%
4	Lospalos	3	\$ 429,359.96	84.00%
5	Tutuala	2	\$ 158,505.76	71.26%
	Grand Total	16	\$ 1,702,312.60	72.77%

1.3.2 : Lista Projecto Municipio Lautem Por Sector

NO	POR SECTOR	TOTAL MUNICIPIO LAUTEM		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO	3	\$ 815,564.95	35.07%
2	EDIFICIOS PUBLICOS	5	\$ 1,528,079.03	77.51%
3	EDUKASAUN	18	\$ 2,166,673.93	75.74%
4	ELETRIFIKASAUN NASIONAL	2	\$ 1,026,193.79	69.98%
5	ESTRADAS	23	\$ 26,758,961.29	65.90%
6	MANUTENSAUN NO REHABILITASAUN	3	\$ 601,385.25	89.74%
7	SAUDE	1	\$ 88,631.06	80.79%
8	SOLIDARIEDADE E SOCIAL	1	\$ 417,933.73	86.66%
9	TURISMO	1	\$ 85,584.79	82.58%
Grand Total		57	\$ 33,489,007.82	67.21%

NO	POR SECTOR	Iliomar		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMIENTO		\$ -	0.00%
2	EDIFICIOS PUBLICOS	1	\$ 280,206.72	88.16%
3	EDUKASAUN	3	\$ 278,936.39	83.19%
4	ELETRIFIKASAUN NASIONAL	1	\$ 432,643.32	72.00%
5	ESTRADAS	5	\$ 2,043,474.32	5.42%
6	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
7	SAUDE		\$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		\$ -	0.00%
9	TURISMO		\$ -	0.00%
	Grand Total	10	\$ 3,035,260.75	29.70%

NO	POR SECTOR	Lautem		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMIENTO		\$ -	0.00%
2	EDIFICIOS PUBLICOS		\$ -	0.00%
3	EDUKASAUN	2	\$ 194,723.70	68.22%
4	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
5	ESTRADAS	5	\$ 12,116,636.19	79.94%
6	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
7	SAUDE		\$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		\$ -	0.00%
9	TURISMO	1	\$ 85,584.79	82.58%
	Grand Total	8	\$ 12,396,944.68	79.78%

NO	POR SECTOR	Loru		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO		\$ -	0.00%
2	EDIFICIOS PUBLICOS		\$ -	0.00%
3	EDUKASAUN	6	\$ 640,786.79	62.47%
4	ELETRIFIKASAUN NASIONAL	1	\$ 593,550.47	68.51%
5	ESTRADAS	4	\$ 606,439.09	61.28%
6	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
7	SAUDE		\$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		\$ -	0.00%
9	TURISMO		\$ -	0.00%
	Grand Total	11	\$ 1,840,776.35	64.03%

NO	POR SECTOR	Lospalos		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO	3	\$ 815,564.95	35.07%
2	EDIFICIOS PUBLICOS	4	\$ 1,247,872.31	75.12%
3	EDUKASAUN	5	\$ 893,721.29	85.35%
4	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
5	ESTRADAS	7	\$ 5,879,378.46	67.99%
6	MANUTENSAUN NO REHABILITASAUN	3	\$ 601,385.25	89.74%
7	SAUDE	1	\$ 88,631.06	80.79%
8	SOLIDARIEDADE E SOCIAL	1	\$ 417,933.73	86.66%
9	TURISMO		\$ -	0.00%
	Grand Total	24	\$ 9,944,487.05	69.96%

NO	POR SECTOR	Tutuala		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO		\$ -	0.00%
2	EDIFICIOS PUBLICOS		\$ -	0.00%
3	EDUKASAUN	2	\$ 158,505.76	71.26%
4	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
5	ESTRADAS	2	\$ 6,113,033.23	56.75%
6	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
7	SAUDE		\$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		\$ -	0.00%
9	TURISMO		\$ -	0.00%
Grand Total		4	\$ 6,271,538.99	57.11%

1.3.3 : Lista Projecto Municipiu Laudem Por Ministerio

NO	POR MINISTERIO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	MINISTERIO DAS OBRAS PUBLICAS	31	\$ 29,202,105.28	65.68%
2	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	19	\$ 2,474,390.58	72.08%
3	MINISTERIO FINANCAS	1	\$ 56,783.85	80.85%
4	MINISTERIO PLANU E ORDENAMENTU	1	\$ 173,297.17	82.42%
5	MINISTERIO SAUDE	2	\$ 368,837.78	86.39%
6	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 417,933.73	86.66%
7	PROCURADORIA GERAL DA REPUBLIKA	1	\$ 710,074.64	85.35%
8	SEFOPE	1	\$ 85,584.79	82.58%
	Grand Total	57	\$ 33,489,007.82	67.21%

NO	POR MINISTERIO	Iliomar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	MINISTERIO DAS OBRAS PUBLICAS	6	\$ 2,476,117.64	17.05%
2	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 278,936.39	83.19%
3	MINISTERIO FINANCAS		\$ -	0.00%
4	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
5	MINISTERIO SAUDE	1	\$ 280,206.72	88.16%
6	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		\$ -	0.00%
7	PROCURADORIA GERAL DA REPUBLIKA		\$ -	0.00%
8	SEFOPE		\$ -	0.00%
	Grand Total	10	\$ 3,035,260.75	29.70%

NO	POR MINISTERIO	Lautem		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 12,116,636.19	79.94%
2	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$ 194,723.70	68.22%
3	MINISTERIO FINANCAS		\$ -	0.00%
4	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
5	MINISTERIO SAUDE		\$ -	0.00%
6	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		\$ -	0.00%
7	PROCURADORIA GERAL DA REPUBLIKA		\$ -	0.00%
8	SEFOPE	1	\$ 85,584.79	82.58%
	Grand Total	8	\$ 12,396,944.68	79.78%

NO	POR MINISTERIO	Loru		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 1,199,989.56	64.86%
2	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	\$ 640,786.79	62.47%
3	MINISTERIO FINANCAS		\$ -	0.00%
4	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
5	MINISTERIO SAUDE		\$ -	0.00%
6	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		\$ -	0.00%
7	PROCURADORIA GERAL DA REPUBLIKA		\$ -	0.00%
8	SEFOPE		\$ -	0.00%
	Grand Total	11	\$ 1,840,776.35	64.03%

NO	POR MINISTERIO	Lospalos		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	MINISTERIO DAS OBRAS PUBLICAS	13	\$ 7,296,328.66	66.10%
2	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	\$ 1,201,437.94	75.36%
3	MINISTERIO FINANCAS	1	\$ 56,783.85	80.85%
4	MINISTERIO PLANU E ORDENAMENTU	1	\$ 173,297.17	82.42%
5	MINISTERIO SAUDE	1	\$ 88,631.06	80.79%
6	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 417,933.73	86.66%
7	PROCURADORIA GERAL DA REPUBLIKA	1	\$ 710,074.64	85.35%
8	SEFOPE		\$ -	0.00%
	Grand Total	24	\$ 9,944,487.05	69.96%

NO	POR MINISTERIO	Tutuala		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	MINISTERIO DAS OBRAS PUBLICAS	2	\$ 6,113,033.23	56.75%
2	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$ 158,505.76	71.26%
3	MINISTERIO FINANCAS		\$ -	0.00%
4	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
5	MINISTERIO SAUDE		\$ -	0.00%
6	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		\$ -	0.00%
7	PROCURADORIA GERAL DA REPUBLIKA		\$ -	0.00%
8	SEFOPE		\$ -	0.00%
	Grand Total	4	\$ 6,271,538.99	57.11%

Tabela 1.4 : Dados Populasaun Munisipiu Lautem

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade produktivu (idade 15-64)		Idade la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Iliomar	7,401	1,685	1,971	1,828	1,917
Lautém	16,400	4,376	4,645	3,704	3,676
Lospalos	32,336	9,067	9,699	6,814	6,756
Luro	7,266	1,988	1,948	1,677	1,653
Tutuala	3,563	911	1,014	821	817

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progreso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia presentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentu antrior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

Durante ami nia monitorizasaun ba projecto hotu nebe mak lokaliza iha Munisipio Lautem, ami hasoru obstáclu sira hanesan tuir mai ne'e :

- Rekursu umanu seidauk sufisien (enginheiro,driver,administrasaun).
- Mina La Suficiente
- Ba projecto sira nebe'e ho distancia do'ok no kondisaun estrada mos la dun diak (a'at), hanesan posto administrativo Luro no Iliomar, deficit mai ami atu halo monitorizasaun kada fulan dala tolu ou ha'at
- Ekipamentus apoio servisu sei avaria (Komputador no Laptop).
- Sistema rekolhamentu dados inspeksaun no folder system balun sei dupla hela.
- Kapasidade folder system la to'o atu guarda/save dados inspeksaun tomak ne'ebe barak.
- Kompanhia barak mak servisu la tuir tempo kontratu nebe'e mak iha
- Rekursu umanu ou engenheiro kompanhia nian la suficiente
- Projeito balun nebe'e mak abandona ou parrado iha tinan barak nia laran

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

Bazeia ba obstákulu ne'ebe iha leten maka ami rekomenda atu :

- Presija aumenta tan rekursu umanu atu bele aselera no fasilita prosesu servisu tomak iha Munisipio.
- Presija Aumenta tan Kupon Mina ba Kareta
- Husu mos ba Superior ADN,I.P atu tolera mos ami hodi halo monitorizasaun ba projeto nebe mak lokaliza iha posto administrativo Luro no Iliomar, se bele kada fulan maksimal dala rua tanba hare ba nia distancia nebe'e mak do'ok no kondisaun Estrada mos a'at
- Presija hadia ka troka ekipamentu apoio servisu ninian hanesan Komputador no Laptop, tamba dala barak sempre avaria/error bainhira ita uja hodi halo servisu.
- Sistema Rekolhamentu dadus inspeksaun ninian sei dupla hela, liu liu hanesan site instruction format ne'ebe iha rua (ida ita terrenu no ida fali iha sistema laran).
- Presija minimiza ka halo rezumu ba rekolhamentu dadus folder system ne'ebe dupla.
- Presija aumenta tan kapasidade/memory folder system nian halo boot, atu nune'e be'e akumula dados inspeksaun sira hotu ne'ebe iha.
- Husu mos ba Superior A D N I.P atu se bele koordena ho projeto nain sira hodi fo sansaun ka penalidade ba kompanhia sira nebe mak servico atraza ou abandona servico hodi han tempo to'o tinan 2 ba leten

Note: Asinatura Husi Eng. Municipio Lautem

Força de Trabalho ADN,I.P Municipio Lautem						
No	Deskrisaun	Identidade				Asinatura
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	
1	Enjineiru	Inocencio dos Reis Costa Maia	208	Enjineiru EPAS		
		Manuel Bany da S.C.de Carvalho	115	Enjineiru ITI		
		Julio Jacob Soares	256	Enjineiru ITI		
		Adonis Julio Fernandes	152	Enjineiru ME		

2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Delio Abel Manuel Ferreira	159	Motorista		

#ANEXU B

PROGRESSU FISIKU KADA FULAN



LOKALIZASAUN PROJETU										Maio 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progress	This Month Progress	Kumulativo Progress
1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	\$ 4,782,693.68	87.20%		87.20%
2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Samudra Unip, Lda	SSS/100/MOPTC-2017	\$ 3,039,825.77	99.91%		99.91%
3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lautem	Lautem	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	\$ 84,077.42	56.05%		56.05%
4	Projectu Konstrusaun Turizmu Komunitariu iha COM, Postu Administrativu Lautem	SEFOPE	LM	TURISMO	Lautem	Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	\$ 85,584.79	91.76%		91.76%
5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	\$ 4,028,818.90	94.70%		94.70%
6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	ILIE CHAO, UNIPESOAAL LDA	MPW - W - 210078	\$ 181,220.42	63.93%		63.93%
7	Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF 1,2 EUQUISI	-	\$ 105,204.19	82.41%	7.72%	90.13%
8	Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF TASI IBUN LAUTEM	-	\$ 89,519.51	90.85%	5.80%	96.65%
9	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDUKASAUN	Lospalos	Lautem	Amor Construction	RDTL 2016	\$ 66,333.92	95.72%		95.72%
10	Konstrusaun Edificio PGR Municipio Lautem	PROCURADORIA GERAL DA REPUBLICA	LM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	\$ 710,074.64	99.77%		99.77%
11	Rural Road Rehabilitation Fuloro - Home Chainage 1+200 - 2+500 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	\$ 287,376.91	100.00%		100.00%
12	New Construction of Laboratory for Covid 19 at Lautem, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM	SAUDE	Lospalos	Lautem	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	\$ 88,631.06	92.09%		92.09%
13	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lospalos	Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	\$ 4,092,376.19	93.60%		93.60%
14	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	\$ 49,805.16	96.47%		96.47%
15	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lospalos	Lautem	Lero Company, Lda	MPW-W-190120	\$ 219,745.45	92.80%		92.80%
16	Prefurasau Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Mai Moco	MPWTC-NCB-170007	\$ 140,470.95	80.38%		80.38%
17	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	SOLIDARIEDADE E SOCIAL	Lospalos	Lautem	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	\$ 417,933.73	96.29%		96.29%
18	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Paza Conis Unip Lda	NCB-MOP-190063	\$ 255,685.00	25.15%		25.15%
19	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Tititary, Nuhallata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Ukat Mape Goll Unip Lda	NCB-MOP-190062	\$ 419,409.00	33.53%		33.53%
20	Rural Road Rehabilitation Fuloro - Home Chainage 0+000 - 1+200 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	\$ 264,203.18	100.00%		100.00%
21	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	MINISTERIO FINANÇAS	LM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Prify Unip Lda	01 - Prify - MOF/DGCS.2019	\$ 56,783.85	80.85%		80.85%

					LOKALIZASAUN PROJETU					Maio 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progress	This Month Progress	Kumulativo Progress
22	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	KOMI ARA UNIPESOAL LDA	MPW - W -210080	\$ 271,648.79	100.00%		100.00%
23	Projetu Konstrusaun Foun ESTV Lospalos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Lero Company, Lda	NCB:14/MEJD/DNA/2021	\$ 307,716.65	90.81%	3.37%	94.18%
24	Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE EBF NO2 LOSPALOS	-	\$ 108,612.72	92.06%	5.46%	97.53%
25	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE PRE ESCOLAR IRA-ARA	-	\$ 111,729.45	97.31%		97.31%
26	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	-	\$ 209,017.79	78.03%	5.40%	83.43%
27	Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Lospalos	Lautem	Salve, Unip. Lda	CNB:013/MEJD/DNA/2021	\$ 398,027.41	99.83%	0.17%	100.00%
28	Rehabilitasaun Road Fuiluro - Home Chainage 2 + 500 - 3 + 500	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	Lospalos	Lautem	Afi Hini Unipessoal, Lda	-	\$ 198,260.01	20.29%		20.29%
29	Rehabilitasaun Road Fuiluro - Maupitine Chainage 0 + 000 - 2 + 000	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	Lospalos	Lautem	Vivacious Form Unipessoal, Lda	-	\$ 342,407.60	27.16%	2.81%	29.97%
30	Rehabilitasaun Road Fuiluro - Maupitine Chainage 2 + 000 - 4 + 200	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	Lospalos	Lautem	Tchai Celero Unipessoal, Lda	-	\$ 344,971.59	67.69%		67.69%
31	Rehabilitasaun Road Fuiluro - Maupitine Chainage 4 + 200 - 7 + 000	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	Lospalos	Lautem	Kako Anik Unipessoal, Lda	-	\$ 409,958.83	61.98%	7.91%	69.89%
32	Completion of Veteranus Houses - Lospalos Municipality Lautem	MINISTERIO PLANO ORDENAMENTO	LM -CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Venjus Unip, Lda	NCB/010CD/ADN,IP/MPO/V/ DILI/2022	\$ 173,297.17	91.58%		91.58%
33	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Loru	Lautem	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	\$ 593,550.47	81.25%		81.25%
34	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Loru	Lautem	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	\$ 161,431.38	88.25%		88.25%
35	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Loru	Lautem	Cambota	MPW-W:190095	\$ 62,781.36	100.00%		100.00%
36	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFa CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Lili Unip. Lda.	MPW - W 210079	\$ 249,614.09	43.60%		43.60%
37	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	ILIE CHAO, UNIPESOAL LDA	MPW - W - 210077	\$ 132,612.26	82.15%	17.85%	100.00%
38	Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF ABERE	-	\$ 103,671.57	67.35%		67.35%
39	Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE PRE ESCOLAR AMAIRA LURO	-	\$ 88,217.01	72.75%	4.42%	77.17%
40	Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF 1,2 BARIKAFa	-	\$ 86,976.71	76.17%	12.48%	88.65%
41	Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBC LURO	-	\$ 82,737.98	78.65%	10.68%	89.33%
42	Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE ESG FERNANDO LASAMA DE LURO	-	\$ 182,929.22	65.99%	5.24%	71.23%

					LOKALIZASAUN PROJETU					Maio 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progress	This Month Progress	Komulativo Progress
43	Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF USSUVASU	-	\$ 96,254.30	91.84%		91.84%
44	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Iliomar - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Iliomar	Lautem	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	\$ 432,643.32	84.35%		84.35%
45	NEW CONSTRUCTION OF HEALTH AND DOCTOR HOUSE IN FUAT, LAUTEM, TIMOR LESTE	MINISTERIO SAUDE	LM	SAUDE	Iliomar	Lautem	Naesalobu Unip. Lda		\$ 280,206.72	98.28%		98.28%
46	Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT	-	\$ 80,768.69	91.49%	8.51%	100.00%
47	Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TIRILOLO	-	\$ 81,437.95	92.58%		92.58%
48	Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBC DE ILIOMAR	-	\$ 116,729.75	83.46%	7.53%	90.99%
49	Roads Maintenance section Lospalos - Iliomar (A08-3) 2021 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Venjus Unip. Lda	MPW-W220015	\$ 340,664.96	64.70%		64.70%
50	Rehabilitasaun Estrada Rural,Cainilu - Larisula Lautem Chainage 0+000 - 2+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	ILIE CHAO, UNIPessoal LDA	RT/122/MOP-2021	\$ 576,165.06	17.00%		17.00%
51	Rehabilitasaun Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Iliomar	Lautem	Broven Unipessoal, Lda	-	\$ 395,790.81	23.10%		23.10%
52	Rehabilitasaun Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Iliomar	Lautem	Tapirae Unipessoal, Lda	RT/026/MOP - 2021	\$ 434,498.75	29.09%		29.09%
53	Rehabilitasaun Road Cainliu - Larisula Chainage 11 + 050 - 13 + 050	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Iliomar	Lautem	Om Brother Unipessoal, Lda	-	\$ 310,915.87	16.70%		16.70%
54	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	\$ 3,104,481.77	67.71%		67.71%
55	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	\$ 3,008,551.46	72.95%		72.95%
56	Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EBC MEHARA	-	\$ 66,995.57	38.24%	34.63%	72.87%
57	Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EPE MEHARA	-	\$ 91,510.19	40.02%	30.88%	70.90%

Inspeksaun Husi :


1. Eng. Inocencio doa Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento
Municipio Lautem,ADN,I.P


3. Eng. Julio Jacob Soares
Eng. ba Porjeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P


2. Eng. Manuel Bani da S.C. de Carvalho
Eng. ba Porjeito Insfrasturctura e Irigasaun
Municipiu Lautem, ADN, I.P


4. Eng. Adonis Julio Fernandes
Eng. ba Porjeito ME, ADN, I.P

Verifika Husi :


Eng. Remigio da C. S. dos Santos
Eng. Senior ba Porjeito Insfrasturctura e
Irigasaun, ADN, I.P


Eng/Arch.Francisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé
no Saneamento,ADN,I.P


Eng. Deolindo de Fatima Marques
ChefeSeksau ME& ITC, ADN, I.P

Certif


Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validação De
Qualidade ADN,I.P

#ANEXU A (LISTA GERAL)

Localizasaun Projeto

NU.	KODE PMIS	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
1	P0161	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Corcorcio Irlayvon, Lda	SSS/117/MOPTC-2016	\$ 4,782,693.68	July 25, 2016	87.20%	71.50%	\$ 3,419,406.76	\$ 1,363,286.92	ON-GOING	
2	P0259	Rehabilitation Roads Maina 1 to parlamento 3.916 km	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Samudra Unip, Lda	SSS/100/MOPTC-2017	\$ 3,039,825.77	Sept. 12, 2017	99.91%	88.88%	\$ 2,701,915.52	\$ 337,910.25	ON-GOING	
3	P0838	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	\$ 84,077.42	Oct. 29, 2013	56.05%	49.46%	\$ 41,581.46	\$ 42,495.96	ON-GOING	
4	P0867	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	SEFOPE	LM-BS	TURISMO	Lautem	Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	\$ 85,584.79	Nov. 3, 2016	91.76%	82.58%	\$ 70,676.00	\$ 14,908.79	PENDENTE	
5	P0261	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	\$ 4,028,818.90	Sept. 12, 2017	94.70%	85.07%	\$ 3,427,375.18	\$ 601,443.72	ON-GOING	
6	P1019	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	ILIE CHAO, UNIPESAOAL LDA	MPW - W - 210078	\$ 181,220.42	16-Jul-21	63.93%	52.99%	\$ 96,035.91	\$ 85,184.51	ON-GOING	
7	P1867	Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Bario Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF 1,2 EUQUISI	-	\$ 105,204.19	Oct. 15, 2021	90.13%	50.38%	\$ 52,997.07	\$ 52,207.12	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 7.78%
8	P1872	Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF TASI IBUN LAUTEM	-	\$ 89,519.51	Oct. 15, 2021	96.65%	89.20%	\$ 79,851.25	\$ 9,668.26	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 5.80%
9	P0669	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	EDUKASAUN	Lospalos	Lautem	Amor Construction	RDTL 2016	\$ 66,333.92	Dec. 16, 2016	95.72%	86.14%	\$ 57,143.15	\$ 9,190.77	PENDENTE	
10	P0684	Konstrusaun foun ba Edificio procuradoria Distrital, Residente no Edificio ba Apoio nian iha Suco Fuiuro, Municipio Lautem	PROCURADORIA GERAL DA REPUBLICA	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Cambota. Lda	RDTL- D.FeO/APRO/PGR/19.001/ 2019	\$ 710,074.64	Oct. 17, 2019	99.77%	85.35%	\$ 606,037.61	\$ 104,037.03	ON-GOING	
11	P0885	Rural Road Rehabilitation Fuiuro - Home Chainage 1+200 - 2+500 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	\$ 287,376.91	Jan. 22, 2020	100.00%	90.00%	\$ 258,639.23	\$ 28,737.68	ON-GOING	
12	P0949	New Construction of Laboratory for Covid 19 at Lautem, Ministry of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Lospalos	Lautem	Parapa Bemizui Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	\$ 88,631.06	Nov. 1, 2021	92.09%	80.79%	\$ 71,603.01	\$ 17,028.05	ON-GOING	
13	P0260	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lospalos	Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	\$ 4,092,376.19	Sept. 12, 2017	93.60%	84.24%	\$ 3,447,516.79	\$ 644,859.40	ON-GOING	
14	P0364	Routine Maintenance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintenance Leuro - Sorulua Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	\$ 49,805.16	July 11, 2016	96.47%	86.83%	\$ 43,243.66	\$ 6,561.50	ON-GOING	
15	P0436	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Lospalos	Lautem	Lero Company, Lda	MPW-W-190120	\$ 219,745.45	Sept. 16, 2019	92.80%	83.52%	\$ 183,526.66	\$ 36,218.79	PENDENTE	
16	P0567	Prefurasau Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Lospalos	Lautem	Mai Moco	MPWTC-NCB-170007	\$ 140,470.95	Aug. 25, 2017	80.38%	72.34%	\$ 101,622.87	\$ 38,848.08	PENDENTE	
17	P0704	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	SOLIDARIEDADE E SOCIAL	Lospalos	Lautem	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	\$ 417,933.73	July 20, 2015	96.29%	86.66%	\$ 362,176.33	\$ 55,757.40	PENDENTE	
18	P0868	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Lospalos	Lautem	Paza Conis Unip Lda	NCB-MOP-190063	\$ 255,685.00	Dec. 1, 2019	25.15%	22.64%	\$ 57,875.81	\$ 197,809.19	PENDENTE	
19	P0869	Konstrusaun Be'e Mos Sistema Pompa no Gravitasau,Tchay Tilitary, Nuhallata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Lospalos	Lautem	Ukat Mape Goll Unip Lda	NCB-MOP-190062	\$ 419,409.00	Dec. 1, 2019	33.53%	30.18%	\$ 126,557.78	\$ 292,851.22	PENDENTE	
20	P0886	Rural Road Rehabilitation Fuiuro - Home Chainage 0+000 - 1+200 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	\$ 264,203.18	Jan. 22, 2020	100.00%	90.00%	\$ 237,782.87	\$ 26,420.31	ON-GOING	
21	P0889	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	MINISTERIO FINANCAS	LM-BS	EDIFICIOS PUBLICOS	Lospalos	Lautem	Prify Unip Lda	01 - Prify - MOF/DGCS 2019	\$ 56,783.85	Jan. 15, 2019	80.85%	80.85%	\$ 45,907.81	\$ 10,876.04	PENDENTE	
22	P1017	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	KOMI ARA UNIPESAOAL LDA	MPW - W - 210080	\$ 271,648.79	16-Jul-21	100.00%	32.77%	\$ 89,027.59	\$ 182,621.20	ON-GOING	
23	P1813	Projetu Konstrusaun Foun ESTV Lospalos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Lero Company, Lda	NCB:14/MEJD/DNA/2021	\$ 307,716.65	Nov. 26, 2021	94.18%	46.35%	\$ 142,611.76	\$ 165,104.89	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 3.37%
24	P1861	kontrusaun ka Rehabilitasaun ba EBF No-2 Lospalos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE EBF NO2 LOSPALOS	-	\$ 108,612.72	Oct. 15, 2021	97.53%	91.18%	\$ 99,034.60	\$ 9,578.12	ON-GOING	
25	P1863	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiuro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE PRE ESCOLAR IRA-ARA	-	\$ 111,729.45	Oct. 15, 2021	97.31%	91.40%	\$ 102,119.02	\$ 9,610.43	ON-GOING	
26	P1873	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiuro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	-	\$ 209,017.79	Oct. 15, 2021	83.43%	76.31%	\$ 159,498.18	\$ 49,519.61	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 5.40%
27	P1949	Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Lospalos	Lautem	Salve, Unip. Lda	CNB:013/MEJD/DNA/2021	\$ 398,027.41	Feb. 14, 2022	100.00%	86.68%	\$ 345,016.31	\$ 53,011.10	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 5.40%
28	P1668	Rehabilitasaun Estrada Rural,Fuiuro - Home Chainage, Lautem 2+500-3+500 (1.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Afi Hini Unipessoal. Lda	-	\$ 198,260.01	-	20.29%	0.00%	\$ -	\$ 198,260.01	ON-GOING	
29	P1669	Rehabilitation Of The Rural Road Fuiuro - Maupitine Chainage 0+000-2+000, Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Vivacious Form Unipessoal. Lda	-	\$ 342,407.60	-	29.97%	9.28%	\$ 31,786.92	\$ 310,620.68	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 2.81%
30	P1670	Rehabilitation of the Rural Road Fuiuro - Maupitine Chainage 2+000-4+000, Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Tchai Celeiro unipessoal. Lda	-	\$ 344,971.59	-	67.69%	9.78%	\$ 33,754.08	\$ 311,217.51	ON-GOING	
31	P1671	Rehabilitation of the Rural Road Fuiuro - Maupitine Chainage 4+000-7+000 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Kako Anik Unipessoal. Lda	-	\$ 409,968.83	-	69.89%	51.65%	\$ 211,751.02	\$ 198,217.81	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 7.91%
32	P2593	Complition of Veteranus Houses - Lospalos Municipality Lautem	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Venjus Unip. Lda	NCB/010/CD/ADN,IP/MPO/V /DILI/2022	\$ 173,297.17	May 12, 2022	91.58%	82.42%	\$ 142,832.29	\$ 30,464.88	ON-GOING	
33	P0117	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKAUN NASIONAL	Loru	Lautem	Vairoque Unip., Lda	RDTL/MOPTC- VMOPTC/CGI-PEN : 00000432	\$ 593,550.47	Sept. 1, 2016	81.25%	68.51%	\$ 406,628.69	\$ 186,921.78	ON-GOING	
34	P0839	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Perekiki, Unipessoal Lda	MPW-W-NVB-R-190041	\$ 161,431.38	Aug. 22, 2013	88.25%	79.42%	\$ 128,214.45	\$ 33,216.93	ON-GOING	
35	P1030	Rural Roads Periodic Maintenance Luro - Kotamutu - Lakawa Chainage 0+000 - 6+500 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Cambota. Lda	MPW-W:190095	\$ 62,781.36	Aug. 02, 2019	100.00%	90.00%	\$ 56,503.23	\$ 6,278.13	PHO	

					Localizasaun Projeto													
NU.	KODE PMIS	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS	
36	P1015	R4D Rural Road Spot Improvement Luro - Barikafa Chainage 0+000+7+000 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Lili Unip. Lda.	MPW - W 210079	\$ 249,614.09	16-Jul-21	43.60%	37.77%	\$ 94,284.64	\$ 155,329.45	ON-GOING		
37	P1016	R4d Rural Road Spot Improvement Luro - Kotamutu - Lakawa Chainage 0+000-6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	\$ 132,612.26	16-Jul-21	100.00%	69.84%	\$ 92,622.44	\$ 39,989.82	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 17.85%	
38	P1862	Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF ABERE	-	\$ 103,671.57	Oct. 15, 2021	67.35%	51.99%	\$ 53,900.15	\$ 49,771.42	ON-GOING		
39	P1864	Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE PRE ESCOLAR AMAIRA LURO	-	\$ 88,217.01	Oct. 15, 2021	77.17%	70.80%	\$ 62,458.67	\$ 25,758.34	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 4.42%	
40	P1865	Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Barikafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF 1,2 BARIKAFKA	-	\$ 86,976.71	Oct. 15, 2021	88.65%	83.66%	\$ 72,766.26	\$ 14,210.45	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 12.48%	
41	P1869	Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBC LURO	-	\$ 82,737.98	Oct. 15, 2021	89.33%	85.25%	\$ 70,537.61	\$ 12,200.37	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 10.68%	
42	P1874	Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE ESG FERNANDO LASAMA DE LURO	-	\$ 182,929.22	Oct. 15, 2021	71.23%	28.57%	\$ 52,254.83	\$ 130,674.39	ON-GOING		
43	P1875	Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Barikafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF USSUVASU	-	\$ 96,254.30	Oct. 15, 2021	91.84%	91.84%	\$ 88,403.54	\$ 7,850.76	ON-GOING		
44	P0096	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Iliomar Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Iliomar	Lautem	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	\$ 432,643.32	July 6, 2016	84.35%	72.00%	\$ 311,503.19	\$ 121,140.13	ON-GOING		
45	P1156	New construction of health post and doctor house building in fuat,Lautem,Iliomar	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Iliomar	Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	\$ 280,206.72	Aug. 13, 2021	98.28%	88.16%	\$ 247,044.06	\$ 33,162.66	ON-GOING		
46	P1860	Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT	-	\$ 80,768.69	Oct. 15, 2021	100.00%	90.45%	\$ 73,056.66	\$ 7,712.03	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 8.51%	
47	P1866	Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TIRILOLO	-	\$ 81,437.95	Oct. 15, 2021	92.58%	88.92%	\$ 72,414.12	\$ 9,023.83	ON-GOING		
48	P1868	Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBC DE ILIOMAR	-	\$ 116,729.75	Oct. 15, 2021	90.99%	74.18%	\$ 86,587.29	\$ 30,142.46	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 7.53%	
49	P2344	Roads Maintenance section Lospalos - Iliomar (A08-3) 2021 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Venjus Unip. Lda	MPW-W220015	\$ 326,103.83	Feb. 14, 2022	64.70%	33.97%	\$ 110,768.90	\$ 215,334.93	ON-GOING		
50	P1672	Rehabilitasaun Estrada Rural,Cainliu - Larisula Lautem Chainage 0+000 - 2+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	ILIE CHAO, UNIPESSOAL LDA	RT/122/MOP-2021	\$ 576,165.06	May 1, 2022	17.00%	0.00%	\$ -	\$ 576,165.06	ON-GOING		
51	P1673	Rehabilitation Road Cainliu - Larisula Chainage 2+700 - 5+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Brovven Unipessoal. Lda	-	\$ 395,790.81	-	23.10%	0.00%	\$ -	\$ 395,790.81	ON-GOING		
52	P1674	Rehabilitation Road Cainliu - Larisula Chainage 8+750 - 11+050	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Tapirae Unipessoal. Lda	RT/026/MOP-2021	\$ 434,498.75	March 8, 2022	29.09%	0.00%	\$ -	\$ 434,498.75	ON-GOING		
53	P2632	Rehabilitation Road Cainliu - Larisula Chainage 11+050 - 13+050	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Om Brothers Unipessoal. Lda	-	\$ 310,915.87		16.70%	0.00%	\$ -	\$ 310,915.87	ON-GOING		
54	P0257	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Consortio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	\$ 3,104,481.77	Aug. 25, 2017	67.71%	55.35%	\$ 1,718,327.23	\$ 1,386,154.54	ON-GOING		
55	P0258	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Hamutuk Unipessoal. Lda	SSS/083/MOPTC-2017	\$ 3,008,551.46	Aug. 28, 2017	72.95%	58.19%	\$ 1,750,607.13	\$ 1,257,944.33	ON-GOING		
56	P1870	Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EBC MEHARA	-	\$ 66,995.57	Oct. 15, 2021	72.87%	72.73%	\$ 48,725.69	\$ 18,269.88	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 34.63%	
57	P1871	Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EPE MEHARA	-	\$ 91,510.19	Oct. 15, 2021	70.90%	70.18%	\$ 64,221.61	\$ 27,288.58	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 30.88%	
TOTAL										\$ 33,489,007.82				\$ 22,508,734.89	\$ 10,980,272.93			

Prepara Husi :

Certifika Husi :

1. Eng. Inocencio da Reis Costa Maia
Eng. ba Projecto Edificio Publico Beé no Saneamento
Municipio Lautem, ADN, I.P

2. Eng. Manuel Bary da S.C. de Carvalho
Eng. ba Projecto Infraestrutura e
Irigasaun Municipiu Lautem, ADN, I.P

3. Eng. Julio Jacob Soares
Eng. ba Projecto Infraestrutura e Irigasaun
Municipiu Lautem, ADN, I.P

6. Eng. Adonis Julio Fernandes
Eng. ba Projecto ME, ADN, I.P

Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validacao De
Qualidade ADN, I.P



MINISTÉRIO DO PLANO
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ADN, I.P.

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ANEXO C1 (IL-04) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Nabem - Fuat iha
Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem**

Data Inspesaun : 03/05/2023

Fatin Inspesaun : Lautem, Iliomar Fuat

Koordinadas :

Start Point : Long : -8.405823757 , Latetude : 126.50305074

End Point : Long : , Latetude :

Naran Inspector : **1. Inocencio Dos Reis Costa Maia**

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Progressu fijiku ba projetu
refere ida ne'e fulan ida ne'e:

Remata ona.

Observasaun iha tereno no Foto Aktual





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ANEXO C1 (IL-04) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Nabem - Fuat iha
Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem**

Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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Nacional, Instituto Público

#ANEXO C2 (IL-04)

PROJECT NAME : Konstrusaun ka Reabilitasaun ba EBF 1,2 Ta - Besi Fera Nabem - Fuat
PROJECT LOCATION : Munisipiu Lautem, Postu Administrativu Iliomar , Suco Fuat
OWNER : MEJD
RESPONSABLE BY : Grupu Komunitariu MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNT	WEIGHT	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	WEIGHT
				USD	%	USD	%	USD	%
1	PRELIMINARIES	\$ 3,075.00	3.81%	\$ 2,975.00	3.68%	\$ 100.00	0.12%	\$ 3,075.00	3.81%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 2,388.62	2.96%	\$ 2,388.62	2.96%	\$ -	0.00%	\$ 2,388.62	2.96%
3	CONCRETE (Pekerjaan Beton)	\$ 13,362.62	16.54%	\$ 13,362.62	16.54%	\$ -	0.00%	\$ 13,362.62	16.54%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 6,920.72	8.57%	\$ 6,920.72	8.57%	\$ -	0.00%	\$ 6,920.72	8.57%
5	STEEL ROOF STRUCTURE & CEILING (Struktur Atap Baja dan Plafond)	\$ 13,351.23	16.53%	\$ 13,351.23	16.53%	\$ -	0.00%	\$ 13,351.23	16.53%
6	JOINERY FIXTURES	\$ 677.61	0.84%	\$ 677.61	0.84%	\$ -	0.00%	\$ 677.61	0.84%
7	ROOFING (Pek. Atap)	\$ 7,309.24	9.05%	\$ 7,309.24	9.05%	\$ -	0.00%	\$ 7,309.24	9.05%
8	WINDOWS (Pekerjaan Jendela)	\$ 3,596.40	4.45%	\$ 3,596.40	4.45%	\$ -	0.00%	\$ 3,596.40	4.45%
9	DOORS AND HARDWARE (Pek. Pintu, Penggantungan dan Kunci)	\$ 1,278.36	1.58%	\$ 1,278.36	1.58%	\$ -	0.00%	\$ 1,278.36	1.58%
10	FINISHES (Pek Finishing atau plesteran)	\$ 9,969.68	12.34%	\$ 9,969.68	12.34%	\$ -	0.00%	\$ 9,969.68	12.34%
11	PAINTING (Pek. Pengecatan)	\$ 2,931.63	3.63%	\$ 2,931.63	3.63%	\$ -	0.00%	\$ 2,931.63	3.63%
12	ELECTRICAL INSTALLATION (full installation)	\$ 2,794.09	3.46%	\$ 2,794.09	3.46%	\$ -	0.00%	\$ 2,794.09	3.46%
13	PROVISIONAL SUM FOR SITEWORKS	\$ 3,773.48	4.67%	\$ -	0.00%	\$ 3,773.48	4.67%	\$ 3,773.48	4.67%
A	TOTAL CONSTRUCTION COST	\$ 71,428.69	88.44%	\$ 67,555.21	83.64%	\$ 3,873.48	4.80%	\$ 71,428.69	88.44%
B	OVERHEAD	\$ 6,340.00	7.850%	\$ 6,340.00	7.85%	\$ 3,170.00	3.92%	\$ 6,340.00	7.85%
C	CONTINGENCY	\$ 3,000.00	3.714%	\$ -	0.00%	\$ 3,000.00	3.71%	\$ 3,000.00	3.71%
D	TOTAL PROJECT COST	\$ 80,768.69	100.00%	\$ 73,895.21	91.49%	\$ 10,043.48	12.43%	\$ 80,768.69	100.00%

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipiu Lautem, ADN, I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico,
Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P



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ANEXO C1 Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem**

No. kontratu :

Data Inspesaun : 03/05/2023

Fatin Inspesaun : Lautem, Iliomar 1

Koordinadas :

Start Point : Long : -8.4245525, Latetude : 126.493473

End Point : Long :, Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

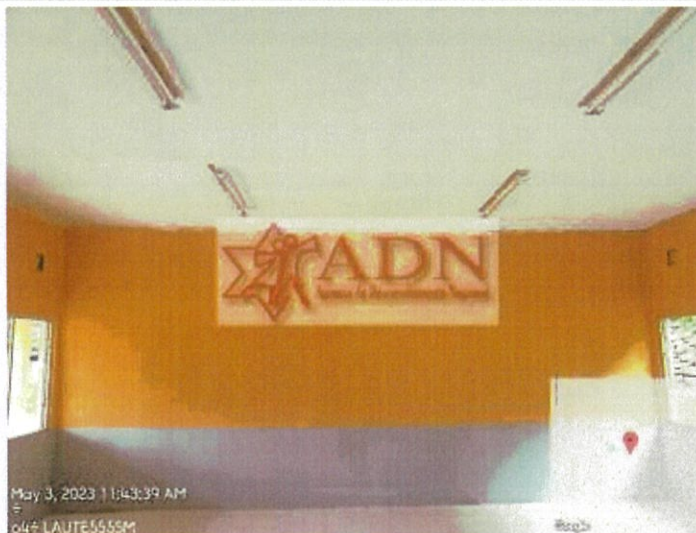
Progressu servisu ba projetu iha fulan

ida ne'e tama ona ba iha servisu

pintura ninian, inklui mos ho servisu

elektrikal ninian.

Observasaun iha tereno no Foto Aktual

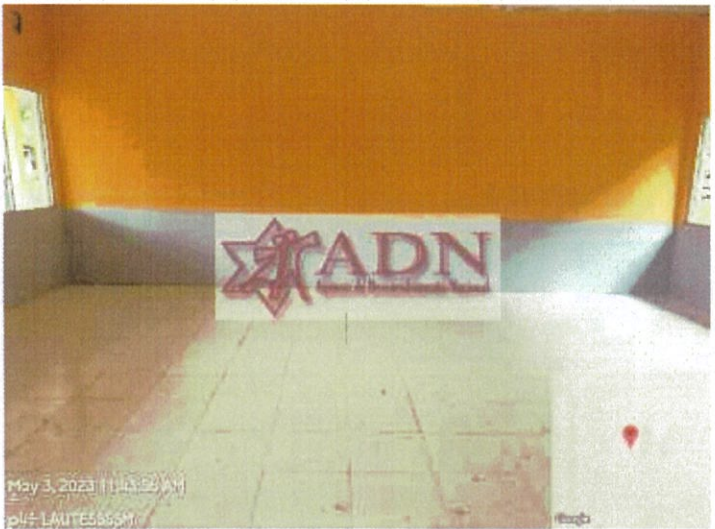




ANEXO C1 Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem**

No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Sketch & Foto Desenho Sketch Item servisu	



MINISTÉRIO DO PLANO
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#ANEXO C2 (IL-6)

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA EBC DE ILIOMAR
FATIN PROJEITO : LAUTEM, SUCO ILIOMAR 1
DONO DO PROJEITO : MINISTÉRIO DA EDUCAÇÃO JUVENTUDE E DESPORTO
KAER HUSI : GRUPO KOMUNITARIU PKRIE MEJD EBC ILIOMAR

MAIN SUMMARY

ORIGINAL CONTRACT						ADN I.P. PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %
I	PRELIMINARIES	PP/3		\$ 3,075.00	2.63%	\$ 2,159.93	1.85%	\$ 615.00	0.53%	\$ 2,774.93	2.38%
II	CLASSROOM BUILDING C	C/39	(i)	\$ 52,440.94	44.93%	\$ 47,575.73	40.76%	\$ 3,554.87	3.05%	\$ 51,130.60	43.80%
III	CLASSROOM & LIBRARY BUILDING Cdl	CDL/36	(i)	\$ 46,942.69	40.21%	\$ 43,811.99	37.53%	\$ 1,048.61	0.90%	\$ 44,860.60	38.43%
IV	PROFESIONAL SUM FOR SITEWORKS	SW/13	(i)	\$ 4,931.12	4.22%	\$ -	0.00%	\$ 1,232.78	1.06%	\$ 1,232.78	1.06%
A	CONSTRUCTION COST			\$ 107,389.75	92.00%	\$ 93,547.65	80.14%	\$ 6,451.26	5.53%	\$ 99,998.91	85.67%
B	OVERHEAD			\$ 6,340.00	5.43%	\$ 3,875.00	3.32%	\$ 1,585.00	1.36%	\$ 5,460.00	4.68%
C	CONTIGENCY			\$ 3,000.00	2.57%	\$ -	0.00%	\$ 750.00	0.64%	\$ 750.00	0.64%
D	GRAND TOTAL WITH PROVISIONAL SUM			\$ 116,729.75	100.00%	\$ 97,422.65	83.46%	\$ 8,786.26	7.53%	\$ 106,208.91	90.99%

PREPARA HUSI :


Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem, ADN, I.P

VERIFIKA HUSI :


Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico,
Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :


Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I.P



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ANEXO C1 (IL-09)

Back-up Data

Naran Projeto : Rehabilitation Road Cainliu - Larisula Chainage 11 + 050 - 13 + 050

No Contrato :

Data Inspesaun : 15/03/2023

Fatin Inspesaun : Lautem, Iliomar, Tirilolo

Koordinadas :

Start Point : Long : -8.421122 , Latetude : 126.4843512

End Point : Long : , Latetude :

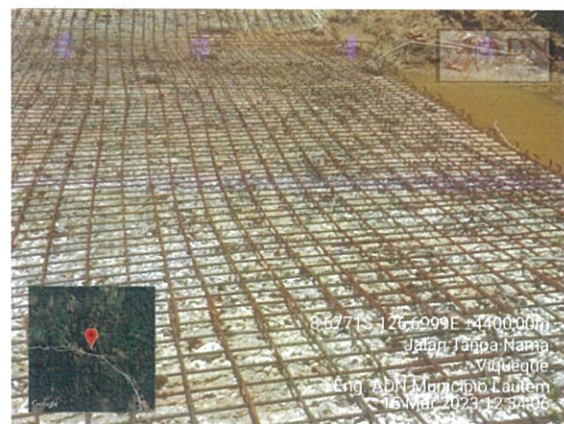
Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

**Compahia halo hela servisu Plum
Concrete iha tereno**





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ANEXO C1 (IL-09)

Back-up Data

Naran Projeto : Rehabilitation Road Cainliu - Larisula Chainage 11 + 050 - 13 + 050

No Contrato :



**Comaphia Implementa hela
servisu Pasangan Batu (Saluran &
Penahan) iha tereno**





#ANEXU C1 (LA-2) Back-up Data

Naran Projeto : **Rehabilitation Roads Maina 1 to parlamento 3.916 km**

No. kontratu : SSS/100/MOPTC-2017

Data Inspesaun : 5/05/2023

Fatin Inspesaun : Maina I to Parlamento

Koordinadas :

Start Point : Long : 126.9186733, Latetude : 8.351191667

End Point : Long : 126.9239417, Latetude : 8.378418333

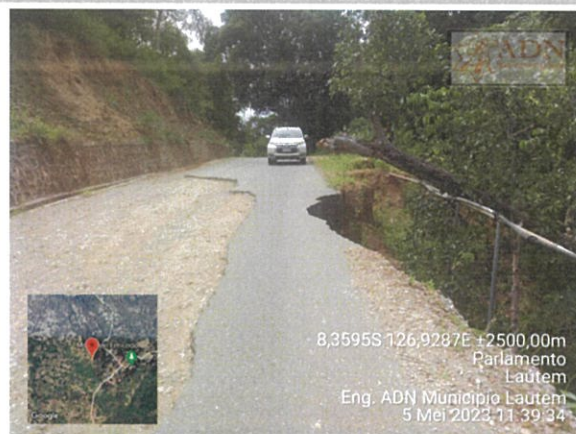
Naran Inspector : **1. Manuel Bany da S.C. de Carvalho**

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

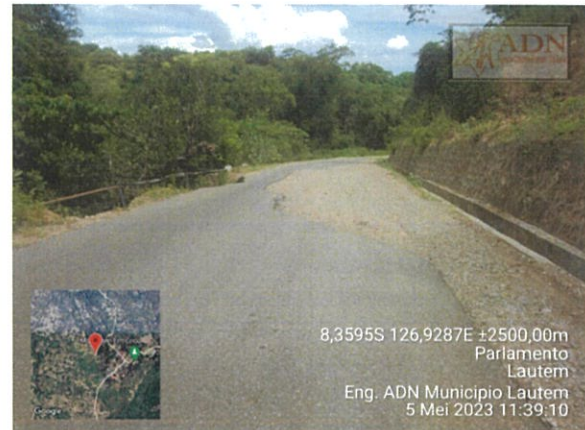
Projeto refere sei parado tamba sei halo
hela test ba kuntur tanah, tamba rai
halai iha iha tempu udan afeita ba
strada nakfera



#ANEXU C1 (LA-2) Back-up Data

Naran Projeto : **Rehabilitation Roads Maina 1 to parlamento 3.916 km**

No. kontratu : **SSS/100/MOPTC-2017**



**Projeto refere sei parado tamba sei halo
hela test ba kuntur tanah, tamba rai
halai iha iha tempu udan afeita ba
strada nakfera**



#ANEXU C1 (LA-6) Back-up Data

Naran Projeto : **R4D Rural Spot Improvement Dasidara – Liquidiga Chainage Sta. 0+000 – 10+500 Lautem Municipality**
No. kontratu : **MPW – W - 210078**

Data Inspesaun : 15/06/2023

Fatin Inspesaun : Dasidara to Liquidiga

Koordinadas :

Start Point : Long : 126.4343397, Latetude : 8.2432056

End Point : Long : 126.446346, Latetude : 8.2533569

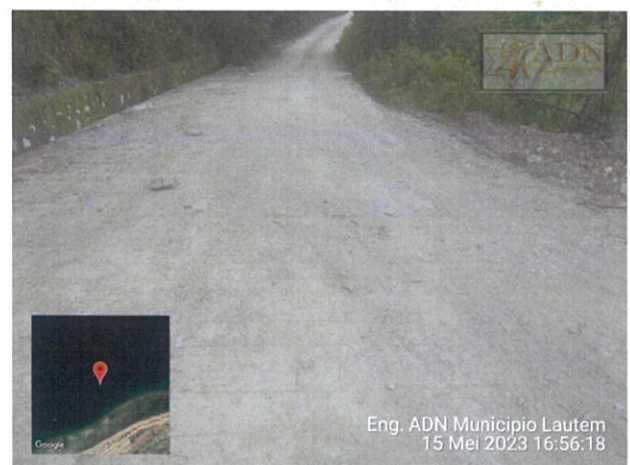
Naran Inspector : **1. Manuel Bany da S.C. de Carvalho**

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

**Eng ADN I.P Municipio Lautem halo
inspesaun ba Box Culver no Ateru
(gravel) nebe compahia servisu hela iha
tereno**



#ANEXU C1 (LA-6) Back-up Data

Naran Projeto : R4D Rural Spot Improvement Dasidara – Liquidiga Chainage Sta. 0+000 –
10+500 Lautem Municipality
No. kontratu : MPW – W - 210078



Eng ADN I.P Municipio Lautem halo
inspesaun ba Box Culver no Ateru
(gravel) no Stone Masonry nebe compahia
servisu hela iha tereno





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#ANEXU C1 (LA-7) Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu
Administrativu Lautem Munisipiu Lautem**

No. kontratu :

Data Inspesaun : 05/05/2023

Fatin Inspesaun : Lautem, Euquise

Koordinadas :

Start Point : Long : -8.252360597 , Latetude : 126.454350855

End Point : Long : , Latetude :

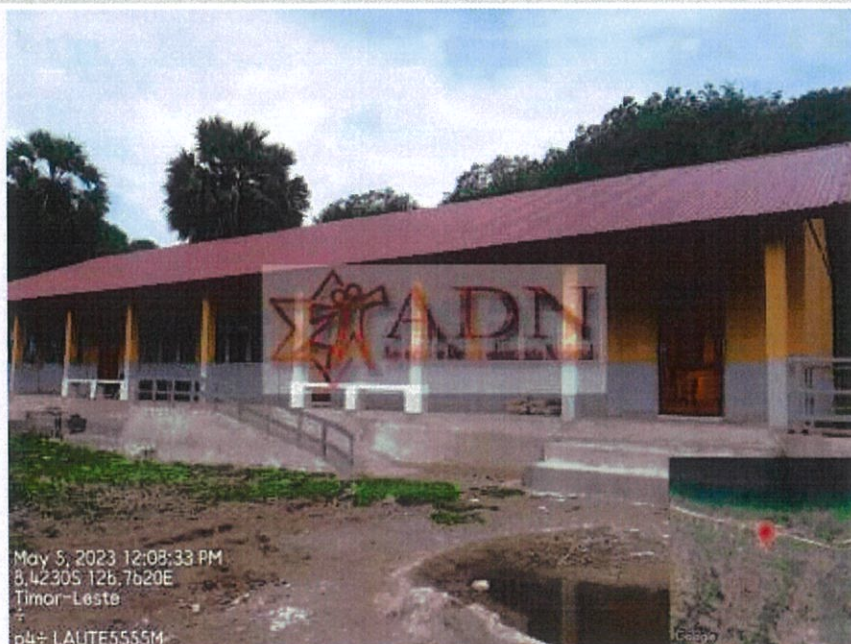
Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2.

Sketch & Foto Desenho

Progressu servisu ba
projetu ida ne'e iha fulan
ida ne'e, remata ona.

Observasaun iha tereno no Foto Aktual





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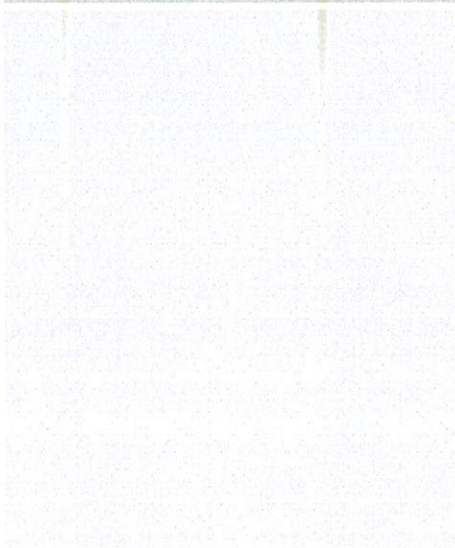
#ANEXU C1 (LA-7) Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu
Administrativu Lautem Munisipiu Lautem**

No. kontratu :

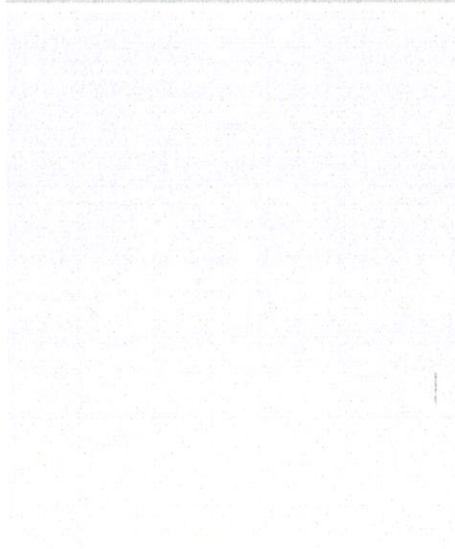
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





#ANEXU C2-LA7

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA EBF 1.2 EUQUISI
FATIN PROJEITO : LAUTEM, SUCO EUQUISI
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT					ADN. IP BILLING PROGRESS					
					PREVIOUS BILLING		THIS BILLING		UP TO DATE	
NO	WORKS DESCRIPTION	PAGE NO	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %
I	PRELIMINARIES	PP/3	\$ 3,075.00	2.92%	\$ 2,400.00	2.28%	\$ 675.00	0.64%	\$ 3,075.00	2.92%
II	CLASSROOM BUILDING C2	C/39 (i)	\$ 53,370.01	50.73%	\$ 51,076.67	48.55%	\$ 2,293.34	2.18%	\$ 53,370.01	50.73%
III	TOILET BUILDING Tb	TB/39 (i)	\$ 26,782.27	25.46%	\$ 26,697.98	25.38%	\$ 84.29	0.08%	\$ 26,782.27	25.46%
IV	PROFESIONAL SUM FOR SITEWORKS	SW/24 (i)	\$ 12,636.91	12.01%	\$ 1,044.12	0.99%	\$ 4,212.30	4.00%	\$ 5,256.43	5.00%
A	CONSTRUCTION COST		\$ 95,864.19	91.12%	\$ 81,218.78	77.20%	\$ 7,264.93	6.91%	\$ 88,483.71	84.11%
B	OVERHEAD		\$ 6,340.00	6.03%	\$ 5,480.00	5.21%	\$ 860.00	0.82%	\$ 6,340.00	6.03%
C	CONTIGENCY		\$ 3,000.00	2.85%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	GRAND TOTAL WITH PROVISIONAL SUM		\$ 105,204.19	100.00%	\$ 86,698.78	82.41%	\$ 8,124.93	7.72%	\$ 94,823.71	90.13%

PREPARA HUSI :


Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem, ADN, I.P

VERIFIKA HUSI :


Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua
e Saneamento ADN, I.P

SERTIFIKA HUSI :


Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de
Qualidade ADN, I.P



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#ANEXU C1 (LA-8) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem**

No. kontratu :

Data Inspesaun : 05/05/2023

Fatin Inspesaun : Lautem, Tasi-Ibun

Koordinadas :

Start Point : Long : -8.22196158 , Latetude : 126.535389897

End Point : Long : , Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2.

Sketch & Foto Desenho

Progressu servisu ba projetu
ida ne'e iha fulan ida ne'e
REMATA ona.

Observasaun iha tereno no Foto Aktual





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#ANEXU C1 (LA-8) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem**

No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	 May 5, 2023 11:44:51 AM 8.36725 -126.8982E p4= LAUTE6555M
	 May 5, 2023 11:48:36 AM 8.36725 -126.8982E p4= LAUTE6555M



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#ANEXU C1 (LO-3) Back-up Data

Naran Projeto : Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500

Municipality Lautem

No. kontratu : SRT/033/MOP - 2019

Data Inspesaun : 17/05/2023

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.976221, Latetude : 8.508212

End Point : Long : 126.966425, Latetude : 8.501801

Naran Inspector : 1. Eng. Manuel Bany da S.C. de Carvalho

2. Eng. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

**Eng. ADN I.P Municipio Lautem halo
inspesaun ba Pagamento 100% hamutuk ho
Eng Compahia Paihara Unip.Lda**





MINISTÉRIO DO PLANO
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ADN, I.P.

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#ANEXU C1 (LO-3) Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuloro - Home Chainage 1+200 - 2+500**

Municipality **Lautem**

No. kontratu : **SRT/033/MOP - 2019**



**Eng. ADN I.P Municipio Lautem halo
inspesaun ba Pagamento 100% hamutuk ho
Eng Compahia Paihara Unip.Lda**





MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LO-6) Back-up Data

Naran Projeto : Rural Road Rehabilitation Fuloro - Home Chainage 0+000 - 1+200

Municipality Lautem

No. kontratu : RT/032/MOP - 2019

Data Inspesaun : 17/05/2023

Fatin Inspesaun : Fuloro - Home

Koordinadas :

Start Point : Long : 126.86831, Latetude : 8.509434

End Point : Long : 126.976221, Latetude : 8.508212

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Eng. ADN I.P Municipio Lautem halo
inspesaun iha tereno





MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (LO-17)

Back-up Data

Naran Projeto : **Projetu Konstrusaun Foun ESTV Lospalos**

No. kontratu : **NCB:14/MEJD/DNA/2021**

Data Inspesaun : 18/05/2023

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long :, 8.4899S

Latetude : 126.9948E

End Point : Long :, Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Progressu Fiziku ba iha projetu
refere iha fulan ida ne'e remata ona,
sei falta maka final clearing.

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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#ANEXU C1 (LO-17)

Back-up Data

Naran Projeto : **Projetu Konstrusaun Foun ESTV Lospalos**

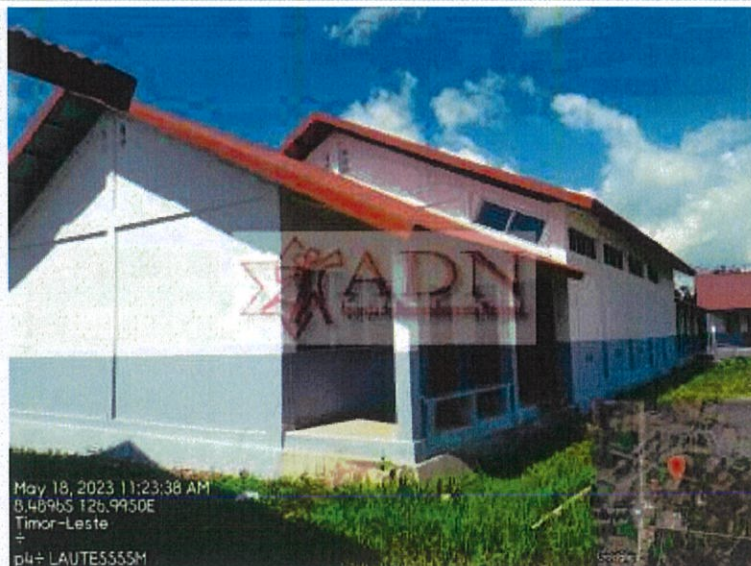
No. kontratu : **NCB:14/MEJD/DNA/2021**

Sketch & Foto Desenho

Sketch Item servisu

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Observasaun iha tereno no Foto Aktual

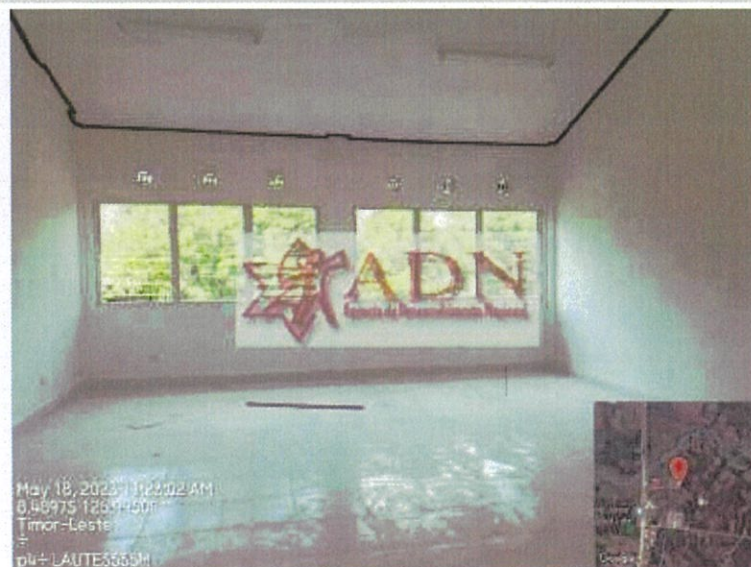


Sketch & Foto Desenho

Sketch Item servisu

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Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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#ANEXU C1 (LO-17)

Back-up Data

Naran Projeto : **Projetu Konstrusaun Foun ESTV Lospalos**

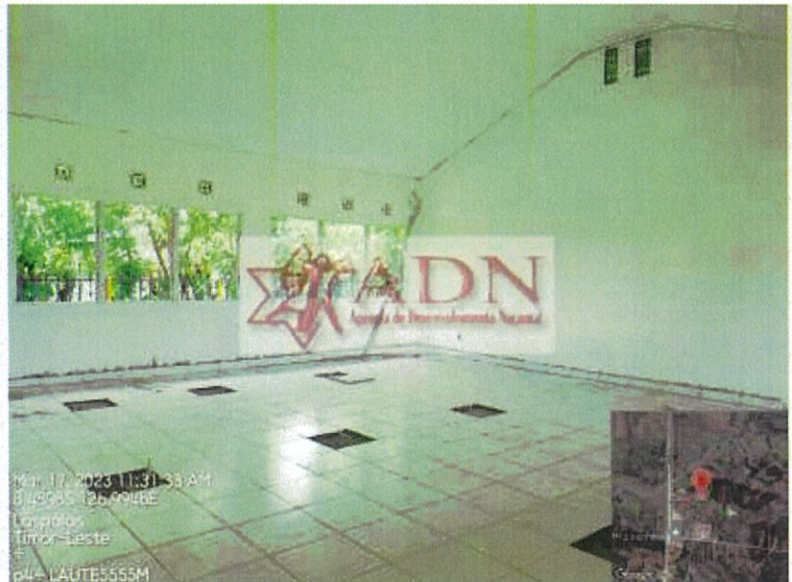
No. kontratu : **NCB:14/MEJD/DNA/2021**

Sketch & Foto Desenho

Sketch Item servisu

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Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

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Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

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#ANEXU C1 (LO-17)

Back-up Data

Naran Projeto : **Projetu Konstrusaun Foun ESTV Lospalos**

No. kontratu : **NCB:14/MEJD/DNA/2021**



#ANEXO C2 (LA-08)

TÍTULO DO PROJETO : KONSTRUSAUN KA REABILITASAUN BA EBF TASI IBUN
FATIN PROJETO : LAUTEM, SUKO PARLAMENTO
DONO DO PROJETO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
1	PRELIMINARIES	\$ 3,075.00	3.44%	\$ 2,475.00	2.76%	\$ -	0.00%	\$ 2,475.00	2.76%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 3,873.74	4.33%	\$ 3,873.74	4.33%	\$ -	0.00%	\$ 3,873.74	4.33%
3	CONCRETE (Pekerjaan Beton)	\$ 13,937.31	15.57%	\$ 13,937.31	15.57%	\$ -	0.00%	\$ 13,937.31	15.57%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 9,367.19	10.46%	\$ 9,367.19	10.46%	\$ -	0.00%	\$ 9,367.19	10.46%
5	STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)	\$ 13,351.23	14.91%	\$ 13,351.23	14.91%	\$ -	0.00%	\$ 13,351.23	14.91%
6	JOINERY FIXTURES	\$ 677.61	0.76%	\$ 677.61	0.76%	\$ -	0.00%	\$ 677.61	0.76%
7	ROOFING (Pek. Atap)	\$ 7,309.24	8.16%	\$ 7,309.24	8.16%	\$ -	0.00%	\$ 7,309.24	8.16%
8	WINDOWS (Pekerjaan Jendela)	\$ 3,596.40	4.02%	\$ 3,596.40	4.02%	\$ -	0.00%	\$ 3,596.40	4.02%
9	DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)	\$ 1,278.36	1.43%	\$ 1,278.36	1.43%	\$ -	0.00%	\$ 1,278.36	1.43%
10	FINISHES (Pek Finishing atau plesteran)	\$ 10,217.25	11.41%	\$ 10,217.25	11.41%	\$ -	0.00%	\$ 10,217.25	11.41%
11	PAINTING (Pek. Pengecatan)	\$ 2,931.63	3.27%	\$ 2,931.63	3.27%	\$ -	0.00%	\$ 2,931.63	3.27%
12	ELECTRICAL INSTALLATION (full installation)	\$ 2,794.09	3.12%	\$ 2,794.09	3.12%	\$ -	0.00%	\$ 2,794.09	3.12%
13	PROVISIONAL SUM FOR SITEWORKS	\$ 7,770.45	8.68%	\$ 5,827.84	6.51%	\$ 1,942.61	2.17%	\$ 7,770.45	8.68%
A	TOTAL CONSTRUCTION COST	\$ 80,179.51	89.57%	\$ 77,636.89	86.73%	\$ 1,942.61	2.17%	\$ 79,579.51	88.90%
B	OVERHEAD	\$ 6,340.00	7.082%	\$ 3,691.58	4.12%	\$ 1,585.00	1.77%	\$ 5,276.58	5.89%
C	CONTINGENCY	\$ 3,000.00	3.351%	\$ -	0.00%	\$ 1,664.52	1.86%	\$ 1,664.52	1.86%
D	TOTAL PROJECT COST	\$ 89,519.51	100.00%	\$ 81,328.47	90.85%	\$ 5,192.13	5.80%	\$ 86,520.60	96.65%

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e
Saneamento ADN, I.P

SERTIFIKA HUSI :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
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#ANEXU C2 (LO-17)

TÍTULO DO PROJEITO : PROJETO KONSTRUSAUN FOUN ESTV LOSPALOS
FATIN PROJEITO : LOSPALOS VILA
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT				ADN.IP PAYMENT PROGRESS					
NO	WORK ITEM DESCRIPTION	AMOUNT	WEIGHT	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	WEIGHT
				USD	%	USD	%	USD	%
V	PROVISIONAL FOR SUM SITE WORKS	\$ 5,000.00	1.62%	\$ -	0.00%		0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 258,071.80	83.87%	\$ 245,282.68	73.85%	\$ 7,429.12	2.41%	\$ 252,711.80	82.12%
B	PROFIT 10% x A	\$ 25,807.18	8.39%	\$ 24,528.27	7.97%	\$ 742.91	0.24%	\$ 25,271.18	8.21%
C	OVERHEAD	\$ 8,000.00	2.60%	\$ 4,145.72	1.35%	\$ 2,000.00	0.65%	\$ 6,145.72	2.00%
D	TAX 2% x (A + B + C)	\$ 5,837.58	1.90%	\$ 5,479.13	1.78%	\$ 203.44	0.07%	\$ 5,682.57	1.85%
E	TOTAL COST (A + B + C + D)	\$ 297,716.65	96.75%	\$ 279,435.79	90.81%	\$ 10,375.47	3.37%	\$ 289,811.27	94.18%
F	CONTIGENCY	\$ 10,000.00	3.25%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G	GRAND TOTAL WITH PROVISIONAL SUM	\$ 307,716.65	100.00%	\$ 279,435.79	90.81%	\$ 10,375.47	3.37%	\$ 289,811.27	94.18%

PREPARA HUSI :


Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem, ADN, I.P

VERIFIKA HUSI :


Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e
Saneamento ADN, I.P

SERTIFIKA HUSI :


Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO

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ADN, I.P.

Agência de
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#ANEXU C1 (LO-18)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia
Central Suco Fuluro Postu Administrativu Lospalos Munisipiu Lautem

No. kontratu :

Data Inspesaun : 17/05/2023

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long : -8.312168018 , Latetude : 126.594114529

End Point : Long : , Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2.

3.

4.

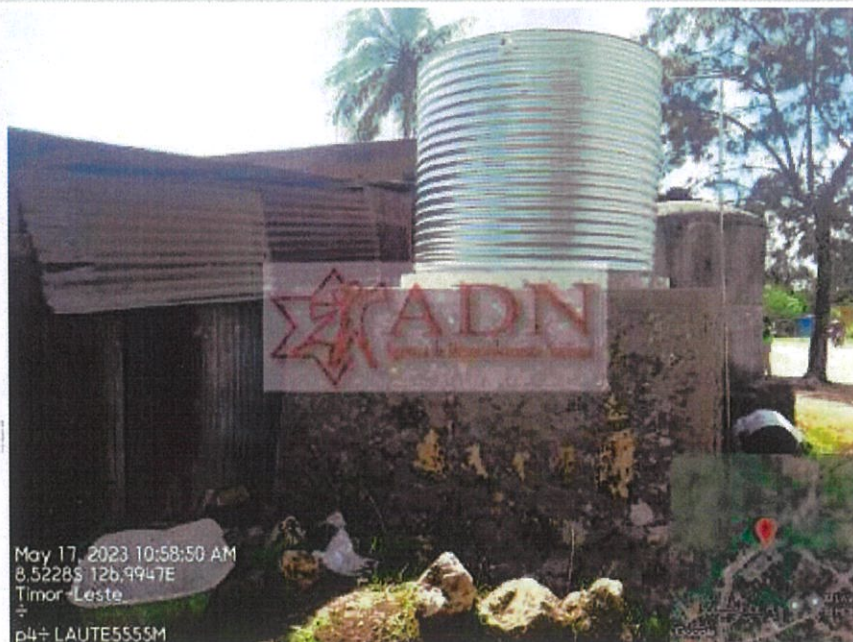
Sketch & Foto Desenho

Sketch Item servisu

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Progressu servisu ba
projetu refere iha fulan ida
ne'e remata ona

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



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Nacional, Instituto Público

#ANEXU C1 (LO-18)

Back-up Data

**Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia
Central Suco Fuluro Postu Administrativu Lospalos Munisipiu Lautem**

No. kontratu :

Sketch & Foto Desenho

Sketch Item servisu

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Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

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Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (LO-18)

Back-up Data

**Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia
Central Suco Fuluro Postu Administrativu Lospalos Munisipiu Lautem
No. kontratu :**

Sketch & Foto Desenho

Sketch Item servisu

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Observasaun iha tereno no Foto Aktual

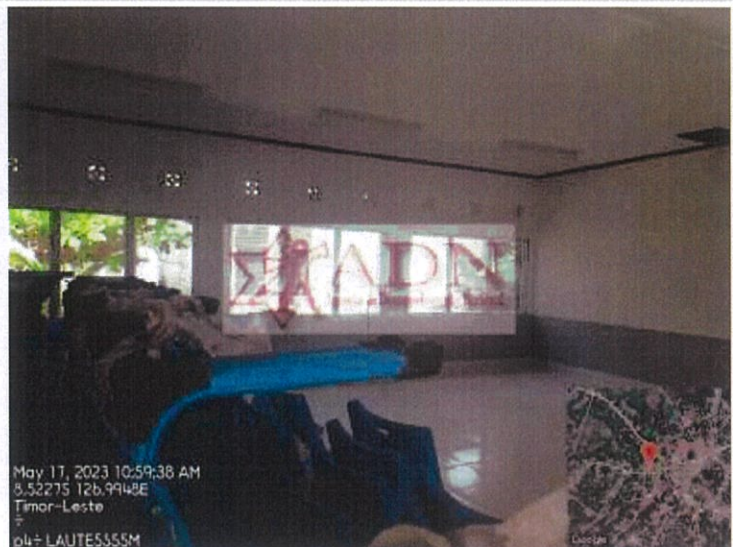


Sketch & Foto Desenho

Sketch Item servisu

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Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
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#ANEXU C1 (LO-18)

Back-up Data

**Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia
Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**

No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu 	



MINISTÉRIO DO PLANO
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ANEXO C2 (LO-18)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL NO 2 LOSPALOS
FATIN PROJEITO : LOSPALOS, SUCO FUILORO
DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGHTH %	AMOUNT USD	WEIGHTH %	AMOUNT USD	WEIGHTH %	AMOUNT USD	WEIGHTH %
I	PRELIMINARIES	PP/3		\$ 3,075.00	2.83%	\$ 2,475.00	2.28%	\$ -	0.00%	\$ 2,475.00	2.28%
II	PROVUSIONAL SUM FOR DEMOLITION	DM/3		\$ 313.50	0.29%	\$ -	0.00%	\$ 313.50	0.29%	\$ 313.50	0.29%
III	CLASSROOM BUILDING C2	C/39	(i)	\$ 56,210.58	51.75%	\$ 55,540.53	51.14%	\$ 670.05	0.62%	\$ 56,210.58	51.75%
IV	TOILET BUILDING Tb	TB/39	(i)	\$ 27,521.87	25.34%	\$ 26,405.44	24.31%	\$ 1,116.43	1.03%	\$ 27,521.87	25.34%
V	PROFESIONAL SUM FOR SITEWORKS	SW/24	(i)	\$ 12,151.77	11.19%	\$ 10,061.35	0.00%	\$ -	0.00%	\$ 10,061.35	9.26%
A	CONSTRUCTION COST			\$ 99,272.72	91.40%	\$ 94,482.32	86.99%	\$ 2,099.98	1.93%	\$ 96,582.31	88.92%
B	OVERHEAD			\$ 6,340.00	5.84%	\$ 5,506.55	5.07%	\$ 833.45	0.77%	\$ 6,340.00	5.84%
C	CONTIGENCY			\$ 3,000.00	2.76%	\$ -	0.00%	\$ 3,000.00	2.76%	\$ 3,000.00	2.76%
D	GRAND TOTAL WITH PROVISIONAL SUM			\$ 108,612.72	100.00%	\$ 99,988.87	92.06%	\$ 5,933.43	5.46%	\$ 105,922.31	97.52%

PREPARA HUSI :

VERIFIKA HUSI :

SERTIFIKA HUSI :


Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem,ADN,I.P


Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico,
Agua e Saneamento ADN, I.P


Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P



#ANEXU C1 (LO - 20)

Back-up Data

Naran Projeto : **R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA**
CHAINAGE 0+000-2+650

No. kontratu : **MPW-W: 190110**

Data Inspesaun : 31/05/2023

Fatin Inspesaun : Lospalos

Koordinadas :

Start Point : Long : 126.993215, Latetude : 8.522855

End Point : Long : 126.827346, Latetude : 8.7074

Naran Inspector : **1. Manuel Bany da S.C. de Carvalho**

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

**Eng. ADN I.P Municipio Lautem halo
inspesaun ba tereno observa servisu iha
tereno**





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#ANEXU C1 (LO - 20)

Back-up Data

Naran Projeto : **R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA**
CHAINAGE 0+000-2+650

No. kontratu : **MPW-W: 190110**



Eng. ADN I.P Município Lautem halo
inspesaun ba tereno observa servisu iha
tereno





ANEXO C1 (LO-21) Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco
Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**

No. kontratu :

Data Inspesaun : 04/05/2023

Fatin Inspesaun : Lautem, Lospalos-Vila

Koordinadas :

Start Point : Long : -8.32906832 , Latetude : 126.595566513

End Point : Long : , Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2.

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4.

Sketch & Foto Desenho

Sketch Item servisu

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instalasaun asesoria sanitariu
ninian.

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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ANEXO C1 (LO-21)

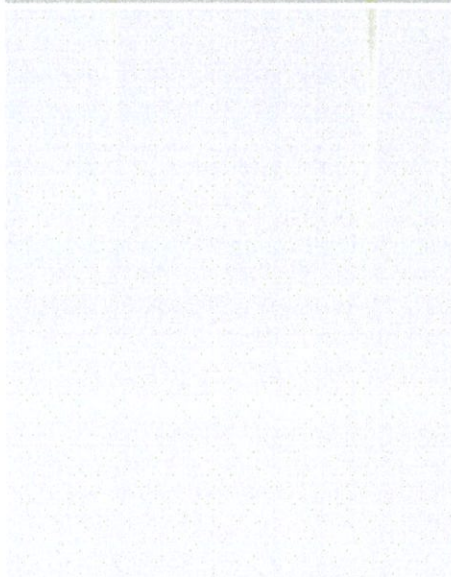
Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco
Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**

No. kontratu :

Sketch & Foto Desenho

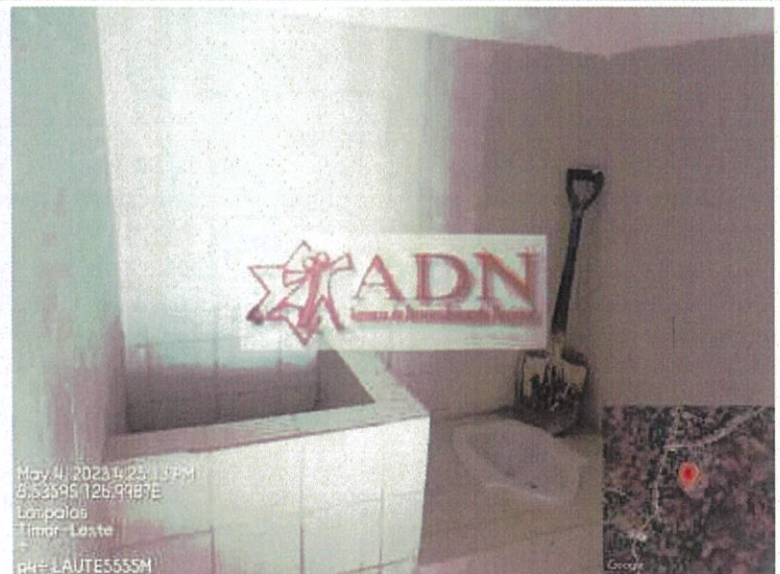
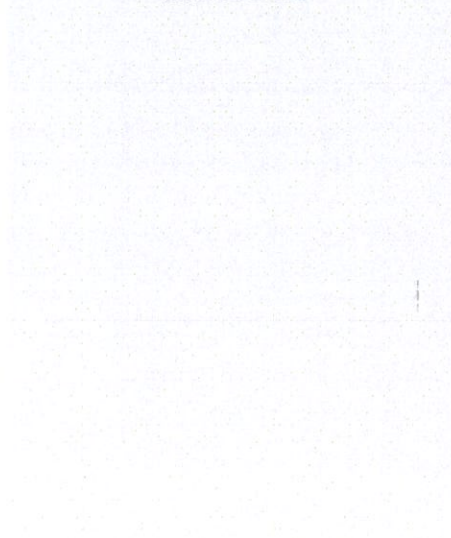
Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item





MINISTÉRIO DO PLANO
E ORDENAMENTO
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ADN, I.P.

Agência de
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Nacional, Instituto Público

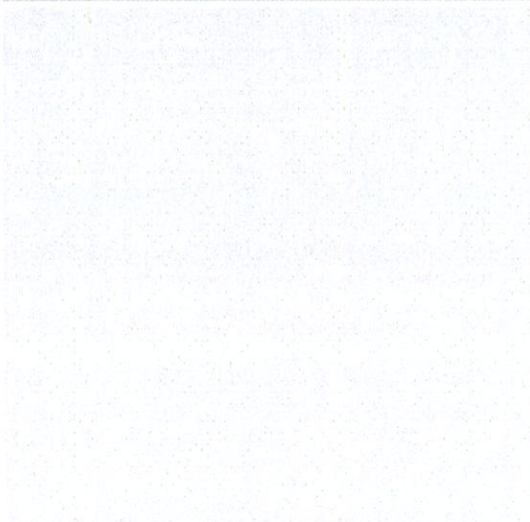
ANEXO C1 (LO-21)

Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco
Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**

No. kontratu :

Sketch & Foto Desenho

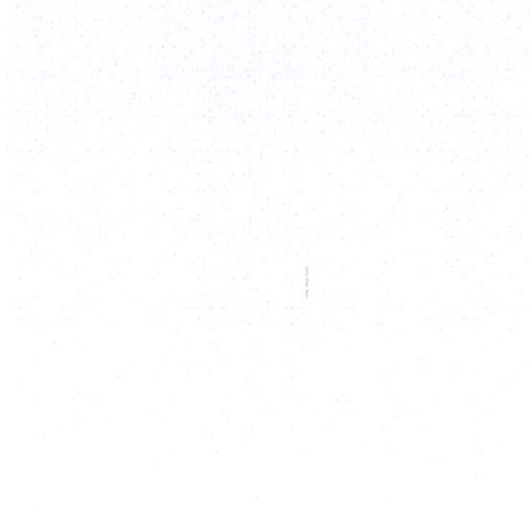


Observasaun iha tereno no Foto Aktual

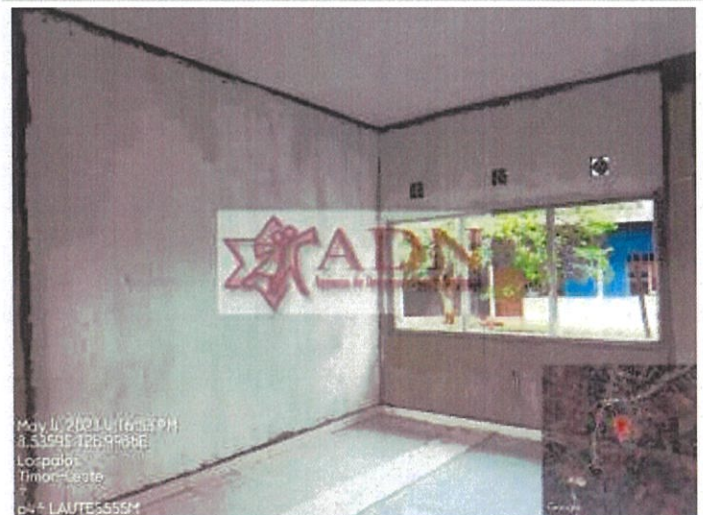


Sketch & Foto Desenho

Sketch Item



Observasaun iha tereno no Foto Aktual





ANEXO C2 (LO-21)

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA ESG LERE ANAN TIMUR LOSPALOS
FATIN PROJEITO : LOSPALOS, SUCO FUILORO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN. IP BILLING PROGRESS					
						PREVIOUS BILLING		THIS BILLING		UP TO DATE	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGHTH %	AMOUNT USD	WEIGHTH %	AMOUNT USD	WEIGHTH %	AMOUNT USD	WEIGHTH %
I	PRELIMINARIES	PP/3		\$ 3,075.00	1.47%	\$ 2,237.50	1.07%	\$ -	0.00%	\$ 2,237.50	1.07%
II	CLASSROOM BUILDING C	C/40	(i)	\$ 61,752.61	29.54%	\$ 54,728.28	26.18%	\$ 3,883.88	1.86%	\$ 58,612.16	28.04%
III	TEACHER OFFICE	OF/52	(i)	\$ 87,038.68	41.64%	\$ 75,804.94	36.27%	\$ 5,354.78	2.56%	\$ 81,159.72	38.83%
IV	TOILET BUILDING Tb	TB/39	(i)	\$ 27,160.93	12.99%			\$ 2,042.94	0.98%	\$ 27,160.93	12.99%
V	PROVISIONAL SUM FOR SITEWORKS	SW/33	(i)	\$ 20,650.56	9.88%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST			\$ 199,677.79	95.53%	\$ 157,888.72	75.54%	\$ 11,281.59	5.40%	\$ 169,170.31	80.94%
B	OVERHEAD			\$ 6,340.00	3.03%	\$ 5,212.50	2.49%	\$ -	0.00%	\$ 5,212.50	2.49%
C	CONTIGENCY			\$ 3,000.00	1.44%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	GRAND TOTAL WITH PROVISIONAL SUM			\$ 209,017.79	100.00%	\$ 163,101.22	78.03%	\$ 11,281.59	5.40%	\$ 174,382.81	83.43%

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem, ADN, I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico,
Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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ANEXO C1 (LO-22)

Back-up Data

Naran Projeto : **Konstrusaun Foun Ba ESTV Laico Lospalos Munisipio Lautem**

No. kontratu : **CNB:013/MEJD/DNA/2021**

Data Inspesaun : 17/05/2023

Fatin Inspesaun : Lautem, Lospalos-Vila

Koordinadas :

Start Point : Long : -8.5042 , Latetude : 127.0069

End Point : Long : , Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2.

3.

4.

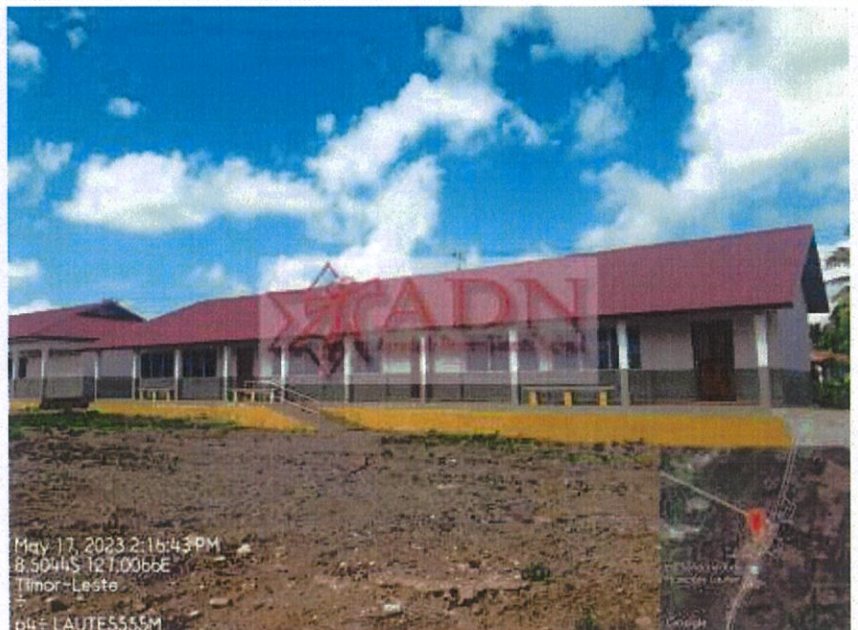
Sketch & Foto Desenho

Sketch Item servisu

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Progressu fijiku ba projeto ida
ne'e iha fulan ida ne'e remata
ona,

Observasaun iha tereno no Foto Aktual





ANEXO C1 (LO-22) Back-up Data

Naran Projeto : **Konstrusaun Foun Ba ESTV Laico Lospalos Munisipio Lautem**
No. kontratu : **CNB:013/MEJD/DNA/2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu 	 May 17, 2023 2:17:10 PM 8.50415 127.0067E Timor-Leste p4+LAUTES555M
Sketch & Foto Desenho Sketch Item	 May 17, 2023 2:18:01 PM 8.50425 127.0070E Timor-Leste p4+LAUTES555M



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (LO-22)

Back-up Data

Naran Projeto : **Konstrusaun Foun Ba ESTV Laico Lospalos Munisipio Lautem**

No. kontratu : **CNB:013/MEJD/DNA/2021**

Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

ANEXO C1 (LO-22)

Back-up Data

Naran Projeto : **Konstrusaun Foun Ba ESTV Laico Lospalos Munisipio Lautem**

No. kontratu : **CNB:013/MEJD/DNA/2021**



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT NAME : Konstrusaun Sala de Aula 6 + Escritorio + Laboratorio + Toilet + Fura Be mos ESTV Laicu
PROJECT OWNER : Ministerio da Educasaun Juvetude no Desporto
LOCATION : Laico-Lospalos-Lautem
CONTRAC NO. : NCB: 013/MEJD/DNA/2021

MAIN SUMMARY

ORIGINAL CONTRACT				ADN.IP PAYMENT PROGRESS					
NO	ITEM SERVISU	AMMOUNTH	PERCENTASE %	PREVIOUS MONTH	WEIGHTH %	THIS MONHT (USD)	WEIGHTH %	TO DATE (USD)	WEIGHTH %
1	PRELIMINARES	\$ 6,070.00	1.53%	\$ 5,622.50	1.41%	\$ 447.50	0.11%	\$ 6,070.00	1.53%
2	CLAS ROOM (2 UNIT)	\$ 128,874.44	32.38%	\$ 128,874.44	32.38%	\$ -	0.00%	\$ 128,874.44	32.38%
	GROUNDWORK	\$ 8,291.40	2.08%	\$ 8,291.40	2.08%	\$ -	0.00%	\$ 8,291.40	2.08%
	CONCRETE	\$ 23,268.50	5.85%	\$ 23,268.50	5.85%	\$ -	0.00%	\$ 23,268.50	5.85%
	MASONRY + BLOCKWORK	\$ 18,688.20	4.70%	\$ 18,688.20	4.70%	\$ -	0.00%	\$ 18,688.20	4.70%
	STEEL ROOF STRUCTURE (Atap Baja dan Plafond)	\$ 21,677.10	5.45%	\$ 21,677.10	5.45%	\$ -	0.00%	\$ 21,677.10	5.45%
	ROOFING	\$ 14,259.24	3.58%	\$ 14,259.24	3.58%	\$ -	0.00%	\$ 14,259.24	3.58%
	WINDOWS	\$ 13,020.00	3.27%	\$ 13,020.00	3.27%	\$ -	0.00%	\$ 13,020.00	3.27%
	DOORS AND HARDWARE	\$ 3,420.00	0.86%	\$ 3,420.00	0.86%	\$ -	0.00%	\$ 3,420.00	0.86%
	JOINERY FIXTURES	\$ 2,689.30	0.68%	\$ 2,689.30	0.68%	\$ -	0.00%	\$ 2,689.30	0.68%
	FINISHES	\$ 14,267.70	3.58%	\$ 14,267.70	3.58%	\$ -	0.00%	\$ 14,267.70	3.58%
	PAINTING (Pek. Pengecatan)	\$ 4,839.00	1.22%	\$ 4,839.00	1.22%	\$ -	0.00%	\$ 4,839.00	1.22%
	ELECTRICAL INSTALLATION	\$ 4,454.00	1.12%	\$ 4,454.00	1.12%	\$ -	0.00%	\$ 4,454.00	1.12%
3	TEACHER BULDING	\$ 93,217.76	23.42%	\$ 93,217.76	23.42%	\$ -	0.00%	\$ 93,217.76	23.42%
	GROUNDWORK	\$ 3,900.03	0.98%	\$ 3,900.03	0.98%	\$ -	0.00%	\$ 3,900.03	0.98%
	CONCRETE	\$ 18,499.95	4.65%	\$ 18,499.95	4.65%	\$ -	0.00%	\$ 18,499.95	4.65%
	MASONRY + BLOCKWORK	\$ 15,984.18	4.02%	\$ 15,984.18	4.02%	\$ -	0.00%	\$ 15,984.18	4.02%
	STEEL ROOF STRUCTURE	\$ 14,754.71	3.71%	\$ 14,754.71	3.71%	\$ -	0.00%	\$ 14,754.71	3.71%
	ROOFING	\$ 7,223.00	1.81%	\$ 7,223.00	1.81%	\$ -	0.00%	\$ 7,223.00	1.81%
	WINDOWS	\$ 3,113.00	0.78%	\$ 3,113.00	0.78%	\$ -	0.00%	\$ 3,113.00	0.78%
	DOORS AND HARDWARE	\$ 7,011.00	1.76%	\$ 7,011.00	1.76%	\$ -	0.00%	\$ 7,011.00	1.76%
	FINISHES	\$ 10,717.37	2.69%	\$ 10,717.37	2.69%	\$ -	0.00%	\$ 10,717.37	2.69%
	PAINTING	\$ 3,605.13	0.91%	\$ 3,605.13	0.91%	\$ -	0.00%	\$ 3,605.13	0.91%
	PLUMBING AND DRAINAGE	\$ 5,674.40	1.43%	\$ 5,674.40	1.43%	\$ -	0.00%	\$ 5,674.40	1.43%
	ELECTRICAL INSTALLATION	\$ 2,735.00	0.69%	\$ 2,735.00	0.69%	\$ -	0.00%	\$ 2,735.00	0.69%



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT NAME : Konstrusaun Sala de Aula 6 + Escritorio + Laboratorio + Toilet + Fura Be mos ESTV Laicu
PROJECT OWNER : Ministerio da Educasaun Juvetude no Desporto
LOCATION : Laico-Lospalos-Lautem
CONTRAC NO. : NCB: 013/MEJD/DNA/2021

MAIN SUMMARY

ORIGINAL CONTRACT				ADN.IP PAYMENT PROGRESS					
NO	ITEM SERVISU	AMMOUNTH	PERCENTASE %	PREVIOUS MONTH	WEIGHTH %	THIS MONHT (USD)	WEIGHTH %	TO DATE (USD)	WEIGHTH %
4	LABORATORY COMP.	\$ 42,434.65	10.66%	\$ 42,434.65	10.66%	\$ -	0.00%	\$ 42,434.65	10.66%
	GROUNDWORK	\$ 1,547.00	0.39%	\$ 1,547.00	0.39%	\$ -	0.00%	\$ 1,547.00	0.39%
	CONCRETE	\$ 9,343.34	2.35%	\$ 9,343.34	2.35%	\$ -	0.00%	\$ 9,343.34	2.35%
	MASONRY + BLOCKWORK	\$ 3,887.49	0.98%	\$ 3,887.49	0.98%	\$ -	0.00%	\$ 3,887.49	0.98%
	STEEL ROOF STRUCTURE	\$ 6,215.94	1.56%	\$ 6,215.94	1.56%	\$ -	0.00%	\$ 6,215.94	1.56%
	ROOFING	\$ 3,829.50	0.96%	\$ 3,829.50	0.96%	\$ -	0.00%	\$ 3,829.50	0.96%
	WINDOWS	\$ 9,119.00	2.29%	\$ 9,119.00	2.29%	\$ -	0.00%	\$ 9,119.00	2.29%
	DOORS AND HARDWARE	\$ 1,565.00	0.39%	\$ 1,565.00	0.39%	\$ -	0.00%	\$ 1,565.00	0.39%
	FINISHES	\$ 4,249.48	1.07%	\$ 4,249.48	1.07%	\$ -	0.00%	\$ 4,249.48	1.07%
	PAINTING (Pek. Pengecatan)	\$ 1,374.40	0.35%	\$ 1,374.40	0.35%	\$ -	0.00%	\$ 1,374.40	0.35%
	ELECTRICAL INSTALLATION	\$ 1,303.50	0.33%	\$ 1,303.50	0.33%	\$ -	0.00%	\$ 1,303.50	0.33%
5	TOILET BUILDING	\$ 35,732.26	8.98%	\$ 35,732.26	8.98%	\$ -	0.00%	\$ 35,732.26	8.98%
	GROUNDWORK	\$ 1,222.85	0.31%	\$ 1,222.85	0.31%	\$ -	0.00%	\$ 1,222.85	0.31%
	CONCRETE	\$ 8,781.25	2.21%	\$ 8,781.25	2.21%	\$ -	0.00%	\$ 8,781.25	2.21%
	MASONRY + BLOCKWORK	\$ 7,282.00	1.83%	\$ 7,282.00	1.83%	\$ -	0.00%	\$ 7,282.00	1.83%
	STEEL ROOF STRUCTURE (Atap Baja dan Plafond)	\$ 1,461.90	0.37%	\$ 1,461.90	0.37%	\$ -	0.00%	\$ 1,461.90	0.37%
	ROOFING	\$ 2,191.20	0.55%	\$ 2,191.20	0.55%	\$ -	0.00%	\$ 2,191.20	0.55%
	DOORS AND HARDWARE	\$ 3,812.00	0.96%	\$ 3,812.00	0.96%	\$ -	0.00%	\$ 3,812.00	0.96%
	FINISHES	\$ 3,203.70	0.80%	\$ 3,203.70	0.80%	\$ -	0.00%	\$ 3,203.70	0.80%
	PAINTING	\$ 583.80	0.15%	\$ 583.80	0.15%	\$ -	0.00%	\$ 583.80	0.15%
	PLUMBING AND DRAINAGE	\$ 6,653.43	1.67%	\$ 6,653.43	1.67%	\$ -	0.00%	\$ 6,653.43	1.67%
	ELECTRICAL INSTALLATION	\$ 540.13	0.14%	\$ 540.13	0.14%	\$ -	0.00%	\$ 540.13	0.14%



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT NAME : Konstrusaun Sala de Aula 6 + Escritorio + Laboratorio + Toilet + Fura Be mos ESTV Laicu
PROJECT OWNER : Ministerio da Educasaun Juvetude no Desporto
LOCATION : Laico-Lospalos-Lautem
CONTRAC NO. : NCB: 013/MEJD/DNA/2021

MAIN SUMMARY

ORIGINAL CONTRACT				ADN.IP PAYMENT PROGRESS					
NO	ITEM SERVISU	AMMOUNTH	PERCENTASE %	PREVIOUS MONTH	WEIGHT %	THIS MONHT (USD)	WEIGHT %	TO DATE (USD)	WEIGHT %
6	SITE WORKS	\$ 44,088.85	11.08%	\$ 44,088.85	11.08%	\$ -	0.00%	\$ 44,088.85	11.08%
	SITE PREPARATION (SW/2)	\$ 13,280.50	3.34%	\$ 13,280.50	3.34%	\$ -	0.00%	\$ 13,280.50	3.34%
	CONCRETE WORKS (SW/7)	\$ 10,874.25	2.73%	\$ 10,874.25	2.73%	\$ -	0.00%	\$ 10,874.25	2.73%
	STEEL SRPPRT (SW/11)	\$ 6,089.95	1.53%	\$ 6,089.95	1.53%	\$ -	0.00%	\$ 6,089.95	1.53%
	EXT.WATER (SW/13)	\$ 1,587.50	0.40%	\$ 1,587.50	0.40%	\$ -	0.00%	\$ 1,587.50	0.40%
	WATER BORED (SW/15)	\$ 720.00	0.18%	\$ 720.00	0.18%	\$ -	0.00%	\$ 720.00	0.18%
	EX. SWR DRAINAGE/SW24	\$ 6,132.80	1.54%	\$ 6,132.80	1.54%	\$ -	0.00%	\$ 6,132.80	1.54%
	PNEL HOUSE (SW/27)	\$ 1,506.60	0.38%	\$ 1,506.60	0.38%	\$ -	0.00%	\$ 1,506.60	0.38%
	EXT. ELECTRICAL (SW/31)	\$ 3,897.25	0.98%	\$ 3,897.25	0.98%	\$ -	0.00%	\$ 3,897.25	0.98%
7	OVERHEAD	\$ 4,790.00	1.20%	\$ 4,790.00	1.20%	\$ -	0.00%	\$ 4,790.00	1.20%
A	CONSTRUCTION COST	\$ 355,207.96	89.24%	\$ 354,760.46	89.13%	\$ 447.50	0.11%	\$ 355,207.96	89.24%
B	PROFIT 10% x A	\$ 35,520.80	8.92%	\$ 35,476.05	8.91%	\$ 44.75	0.01%	\$ 35,520.80	8.92%
C	TAX 2% x (A + B)	\$ 7,104.16	1.78%	\$ 7,095.21	1.78%	\$ 8.95	0.00%	\$ 7,104.16	1.78%
D	TOTAL COST (A + B + C)	\$ 397,832.91	99.95%	\$ 397,331.71	99.83%	\$ 501.20	0.13%	\$ 397,832.91	99.95%
E	CONTINGENCY	\$ 194.50	0.05%	\$ -	0.00%	\$ 194.50	0.05%	\$ 194.50	0.05%
F	GRAND TOTAL WITH PROVISIONAL SUM	\$ 398,027.41	100.00%	\$ 397,331.71	99.83%	\$ 695.70	0.17%	\$ 398,027.41	100.00%

PREPARA HUSI :

VERIFIKA HUSI :

SERTIFIKA HUSI :


Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento
Municipio Lautem, ADN, I.P


Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e
Saneamento ADN, I.P


Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de
Qualidade ADN, I.P



#ANEXU C1 (LO - 25)

Back-up Data

Naran Projeto : **R4D Rural Roads Rehabilitation Fuiloro - Home Chainage 2+500 - 3+500 in Lautem Municipality**

No. kontratu : **RT/020/MOP/2021**

Data Inspesaun : 17/05/2023

Fatin Inspesaun : Fuiloru - Home

Koordinadas :

Start Point : Long : 126.976221, Latetude : 8.508212

End Point : Long : 126.981257, Latetude : 8.508602

Naran Inspector : **1. Manuel Bany da S.C. de Carvalho**

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

**Projetu refere sei parado tamba
laiha aktifidades servisu iha tereno.**





MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (LO - 25)

Back-up Data

Naran Projeto : R4D Rural Roads Rehabilitation Fuloro - Home Chainage 2+500 - 3+500 in
Lautem Municipality

No. kontratu : RT/020/MOP/2021



8,5046S 126,9748E ±2900,00m
Jalan Tanpa Nama
Home
Lautem
Eng. ADN Municipio Lautem
17 Mei 2023 10:42:52

Projetu refere sei parado tamba
laiha aktifidades servisu iha tereno.



8,5046S 126,9748E ±2900,00m
Jalan Tanpa Nama
Home
Lautem
Eng. ADN Municipio Lautem
17 Mei 2023 10:42:37



8,4765S 126,9687E ±5000,00m
Eng. ADN Municipio Lautem
17 Mei 2023 10:40:52



#ANEXU C1 (LO - 26)

Back-up Data

Naran Projeto : **R4D Rural Roads Rehabilitation Fuiloro - Maupitine Chainage 0+000 - 2+000 in Lautem Municipality**

No. kontratu : **RT/021/MOP - 2021**

Data Inspesaun : 17/05/2023

Fatin Inspesaun : Fuiloru - Maupitine

Koordinadas :

Start Point : Long : 127.0217975, Latetude : 8.31320675

End Point : Long : 127.23025896, Latetude : 8.311139

Naran Inspector : **1. Manuel Bany da S.C. de Carvalho**

2. Julio Jacob Soares

Sketch & Foto Desenho

Eng. ADN I.P Municipio Lautem halo inspesaun hamutuk ho MOP Municipio Lautem hudi observa ba pemasangan tulangan ba Boc Culver iha tereno



#ANEXU C1 (LO - 26)

Back-up Data

Naran Projeto : **R4D Rural Roads Rehabilitation Fuiloro - Maupitine Chainage 0+000 - 2+000 in Lautem Municipality**

No. kontratu : **RT/021/MOP - 2021**



Eng. ADN I.P Municipio Lautem halo inspesaun hamutuk ho MOP Municipio Lautem hudi observa ba pemasangan tulangan ba Boc Culver iha tereno





#ANEXU C2 (LO - 26)

Name of Project : R4D Rural Roads Rehabilitation Fuloro - Maupitine Chainage 0+000 - 2+000 in Lautem Municipality

Contractor : VIVACIOUS FORM UNIPessoal LDA

Contract No. : RT/021/MOP - 2021

SUMMARY

No	ORIGINAL CONTRACT		PREVIOUS		ADN I.P. PROGRESS		TO DATE	PERCENTAGE (%)
	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	\$ 2,600.00	\$ 1,200.00	0.35%	\$ 350.00	0.10%	\$ 1,550.00	0.45%
R-03	Earth work	\$ 41,443.67	\$ 8,500.00	2.48%	\$ -	0.00%	\$ 8,500.00	2.48%
R-05	Sub-base, base and pavement	\$ 22,932.93	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-07	Bituminous pavement	\$ 80,701.25	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 129,061.85	\$ 61,320.00	17.91%	\$ 5,642.00	1.65%	\$ 66,962.00	19.56%
R-10	Dayworks	\$ 1,050.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 2,904.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-01	Security	\$ 690.00	\$ 575.00	0.17%	\$ 300.00	0.09%	\$ 875.00	0.26%
G-02	Project Work	\$ 9,360.00	\$ 7,282.00	2.13%	\$ -	0.00%	\$ 7,282.00	2.13%
G-03	Safety and protection	\$ 3,477.00	\$ 1,427.50	0.42%	\$ 750.00	0.22%	\$ 2,177.50	0.64%
G-05	Meeting	\$ 360.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-06	Cerimonial Costs	\$ 600.00	\$ -	0.00%	\$ 300.00	0.09%	\$ 300.00	0.09%
G-07	Reinstatement	\$ 12,003.64	\$ 3,765.00	1.10%	\$ 1,500.00	0.44%	\$ 5,265.00	1.54%
R - 15	Provisional sum	\$ 200.00			\$ -			
A	Construction Cost	\$ 281,093.71	\$ 71,020.00	20.74%	\$ 5,992.00	1.75%	\$ 77,012.00	22.49%
B	Contractor Fee (A x 10%)	\$ 28,109.37	\$ 7,102.00	2.07%	\$ 599.20	0.17%	\$ 7,701.20	2.25%
C	General items	\$ 26,490.64	\$ 13,049.50	3.81%	\$ 2,850.00	0.83%	\$ 15,899.50	4.64%
D	Constuction tax (A + B + C x 2%)	\$ 6,713.87	\$ 1,823.43	0.53%	\$ 188.82	0.06%	\$ 2,012.25	0.59%
E	Grand Total	\$ 342,407.60	\$ 92,994.93	27.16%	\$ 9,630.02	2.81%	\$ 102,624.96	29.97%

Inspeksaun Husi :

(Eng. Manuel Bary da S. C. de Carvalho) (Eng. Julio Jacob Soares)
Eng. ba Projéito Insfrasturctura e Irigasaun Municipiu Lautem,
ADN, I.P

Verifika Husi :

(Eng. Remigio dos Santos)
Eng. Senior ba Projecto Infraestructura, Transportes e
Irigasaun ADN,IP

Certifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E
Validação De Qualidade ADN,IP

#ANEXU C1 (LO - 27)

Back-up Data

Naran Projeto : R4D Rural Roads Rehabilitation Fuiloro -Maupitine Chainage 2+000 -
4+000 in Lautem Municipality

No. kontratu : RT/022/MOP - 2021

Data Inspesaun : 17/05/2023

Fatin Inspesaun : Fuiloru - Maupitine

Koordinadas :

Start Point : Long : 127.12508074, Latetude : 8.305272916

End Point : Long : 127.12510285, Latetude : 8.05272034

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

2. Julio Jacob Soares

Eng. ADN I.P Municipio Lautem halo
inspesaun ba compahia Tchai Celero
Unip. Lda nebe halo hela servisu Plum
Concrete ho nia mahar 0.12cm, luan
4.00m



#ANEXU C1 (LO - 27)

Back-up Data

Naran Projeto : R4D Rural Roads Rehabilitation Fuloro -Maupitine Chainage 2+000 -
4+000 in Lautem Municipality

No. kontratu : RT/022/MOP - 2021



Eng. ADN I.P Municipio Lautem halo
inspesaun ba compahia Tchai Celero
Unip. Lda nebe halo hela servisu Plum
Concrete saluran nebe implementa iha
tereno





#ANEXU C1 (LO - 28)

Back-up Data

Naran Projeto : **Rehabilitation Road Fuiloro - Maupitine Chainage 4+ 000 - 7 + 000**
No. kontratu : -

Data Inspesaun : 17/05/2023

Fatin Inspesaun : Fuiloru - Maupitine

Koordinadas :

Start Point : Long : 127.23025896, Latetude : 8.311139

End Point : Long : 127.32541506, Latetude : 8.31466838

Naran Inspector : **1. Manuel Bany da S.C. de Carvalho**

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Servisu refere sei parado tamba laiha
aktividades servisu iha tereno





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (LO - 28)

Back-up Data

Naran Projeto : **Rehabilitation Road Fuiloro - Maupitine Chainage 4+ 000 - 7 + 000**

No. kontratu : -

Servisu refere sei parado tamba laiha
aktividades servisu iha tereno





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (LO-28)

Name of Project : R4D Rural Roads Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 in Lautem Municipality
Contractor : KAKO ANIK UNIPessoal LDA
Contract No. : MPW - W 210079

SUMMARY

No	ORIGINAL CONTRACT		PREVIOUS		PROGRESS MAIO		TO DATE	PERCENTAGE (%)
	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	\$ 5,000.00	\$ 3,500.00	0.85%	\$ -	0.00%	\$ 3,500.00	0.85%
R-03	Earth work	\$ 21,672.11	\$ 15,430.00	3.76%	\$ 3,400.00	0.83%	\$ 18,830.00	4.59%
R-05	Sub-base, base and pavement	\$ 51,307.70	\$ 21,186.67	5.17%	\$ 12,430.00	3.03%	\$ 33,616.67	8.20%
R-07	Bituminous pavement	\$ 244,230.00	\$ 165,430.00	40.35%	\$ 8,750.00	2.13%	\$ 174,180.00	42.49%
R-08	Structures	\$ 11,006.89	\$ 5,398.00	1.32%	\$ 3,617.00	0.88%	\$ 9,015.00	2.20%
R-10	Dayworks	\$ 1,050.00	\$ 575.00	0.14%	\$ 245.00	0.06%	\$ 820.00	0.20%
R-11	Routine maintenance	\$ 3,632.00	\$ 2,400.00	0.59%		0.00%	\$ 2,400.00	0.59%
R-12	Cleaning	\$ 200.00	\$ -	0.00%		0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 200.00	\$ -	0.00%		0.00%	\$ -	0.00%
G-01	Security	\$ 690.00	\$ 250.00	0.06%	\$ -	0.00%	\$ 250.00	0.06%
G-02	Project team	\$ 13,860.00	\$ 6,706.00	1.64%	\$ 500.00	0.12%	\$ 7,206.00	1.76%
G-03	Safety and protection	\$ 4,695.00	\$ 2,062.25	0.50%	\$ -	0.00%	\$ 2,062.25	0.50%
G-05	Meetings	\$ 360.00	\$ -	0.00%		0.00%	\$ -	0.00%
G-06	Ceremonial costs	\$ 600.00	\$ 300.00	0.07%		0.00%	\$ 300.00	0.07%
G-07	Mineral fees	\$ 9,596.65	\$ 4,500.00	1.10%		0.00%	\$ 4,500.00	1.10%
A	Construction Cost	\$ 338,298.70	\$ 213,919.67	52.18%	\$ 28,442.00	6.94%	\$ 242,361.67	59.12%
B	Profit (net cost x %) ; 10%	\$ 33,829.87	\$ 21,391.97	5.22%	\$ 2,844.20	0.69%	\$ 24,236.17	5.91%
C	General Items	\$ 29,801.65	\$ 13,818.24	3.37%	\$ 500.00	0.12%	\$ 14,318.24	3.49%
D	Tax ((A +B + C) x 2 %)	\$ 8,038.60	\$ 4,982.60	1.22%	\$ 635.72	0.16%	\$ 5,618.32	1.37%
E	Grand Total:	\$ 409,958.83	\$ 254,112.47	61.98%	\$ 32,421.92	7.91%	\$ 286,534.40	69.89%

Inspeksaun Husi :

(Eng. Manuel Bany da S. C. de Carvalho) (Eng. Julio Jacob Soares)
Eng. ba Projecto Infraestrutura e Irigasaun Municipiu Lautem,
ADN, I.P.

Verifika Husi :

(Eng. Remigio dos Santos)
Eng. Senior ba Projecto Infraestrutura, Transportes e
Irigasaun ADN,IP

Certifika Husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E
Validação De Qualidade ADN,IP



#ANEXU C1 (LU-3) Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)**

No. kontratu : **MPW-W-NVB-R-190041**

Data Inspesaun : 2/05/2023

Fatin Inspesaun : Luro - Barikafa

Koordinadas :

Start Point : Long : 126.83373, Latetude : 8.543109

End Point : Long : 126.81211, Latetude : 8.568888

Naran Inspector : **1. Manuel Bany da S,C. De Carvalho**

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

**Eng. ADN Municipio Lautem halo
inspesaun ba tereno**



#ANEXU C1 (LU-3) Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)**

No. kontratu : **MPW-W-NVB-R-190041**



Eng. ADN Municipio Lautem halo
inspesaun ba tereno



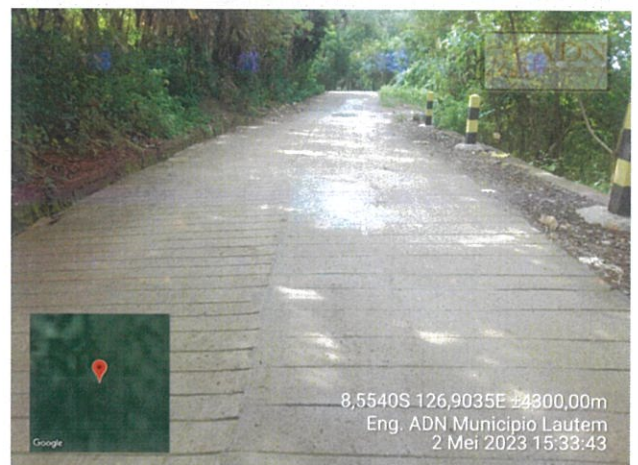
#ANEXU C1 (LU-6) Back-up Data

Naran Projeto : R4d Rural Roads Spot Improvement Luro – Baricafa Chainage Sta.

0+000 – 7+000 Municipality Lautem.

No. kontratu : MPW – W - 210079

Projeto refere sei parado





#ANEXU C1 (LU-6) Back-up Data

Naran Projeto : **R4d Rural Roads Spot Improvement Luro – Baricafa Chainage Sta.**
0+000 – 7+000 Municipality Lautem.
No. kontratu : **MPW – W - 210079**

Data Inspesaun : 02/05/2023

Fatin Inspesaun : Luro - Baricafa

Koordinadas :

Start Point : Long : 126.4853818, Latetude : 8.344779

End Point : Long : 126.487988, Latetude : 8.3428751

Naran Inspector : **1. Manuel Bany da S.C. de Carvalho**

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha Tereno no Foto Aktual

Projetu refere sei parado





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#ANEXU C1 (LU-6) Back-up Data

Naran Projeto : **Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000
6+500.**

No. kontratu : **MPW-W: 190095**

Data Inspesaun : 02/05/2023

Fatin Inspesaun : Luro - Baricafa

Koordinadas :

Start Point : Long : 126.4853818, Latetude : 8.344779

End Point : Long : 126.487988, Latetude : 8.3428751

Naran Inspector : **1. Manuel Bany da S.C de Carvalho**

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha Tereno no Foto Aktual

Projetu refere sei parado





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



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#ANEXU C2 (LO-28)

Name of Project : R4D Rural Roads Rehabilitation Fuloro - Home Chainage 1+200 - 2+500 in Lautem Municipality

Contractor : KAKO ANIK UNIPESSOAL LDA

Contract No. : RT/033/MOP - 2019

SUMMARY

No	ORIGINAL CONTRACT		PREVIOUS		PROGRESS MAIO		TO DATE	PERCENTAGE (%)
	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	\$ 2,800.00	\$ 1,125.00	0.85%	\$ 1,675.00	1.26%	\$ 2,800.00	2.11%
R-03	Earth work	\$ 4,090.34	\$ 2,320.00	1.75%	\$ 1,770.34	1.33%	\$ 4,090.34	3.08%
R-05	Sub-base, base and pavement	\$ 8,061.66	\$ 3,675.00	2.77%	\$ 4,386.66	3.31%	\$ 8,061.66	6.08%
R-08	Structures	\$ 69,672.48	\$ 62,349.30	47.02%	\$ 7,323.18	5.52%	\$ 69,672.48	52.54%
R-10	Dayworks	\$ 1,050.00	\$ -	0.00%	\$ 1,050.00	0.79%	\$ 1,050.00	0.79%
R-11	Routine maintenance	\$ 9,732.00	\$ 9,732.00	7.34%	\$ -	0.00%	\$ 9,732.00	7.34%
R-12	Cleaning	\$ 200.00	\$ -	0.00%	\$ 200.00	0.15%	\$ 200.00	0.15%
R-15	Provisional sum	\$ 200.00	\$ -	0.00%	\$ 200.00	0.15%	\$ 200.00	0.15%
G-01	Security	\$ 1,380.00	\$ 1,380.00	1.04%	\$ -	0.00%	\$ 1,380.00	1.04%
G-02	Project team	\$ 12,840.00	\$ 12,840.00	9.68%	\$ -	0.00%	\$ 12,840.00	9.68%
G-03	Safety and protection	\$ 5,403.00	\$ 3,919.20	2.96%	\$ 1,483.80	1.12%	\$ 5,403.00	4.07%
G-05	Meetings	\$ 360.00	\$ -	0.00%	\$ 360.00	0.27%	\$ 360.00	0.27%
G-06	Ceremonial costs	\$ 600.00	\$ 300.00	0.23%	\$ 300.00	0.23%	\$ 600.00	0.45%
G-07	Mineral fees	\$ 4,041.90	\$ 1,250.00	0.94%	\$ 2,791.90	2.11%	\$ 4,041.90	3.05%
A	Construction Cost	\$ 95,806.47	\$ 79,201.30	59.72%	\$ 16,605.17	12.52%	\$ 95,806.47	72.25%
B	Profit (net cost x %) ; 10%	\$ 9,580.65	\$ 7,920.13	5.97%	\$ 1,660.52	1.25%	\$ 9,580.65	7.22%
C	General Items	\$ 24,624.90	\$ 19,689.20	14.85%	\$ 4,935.70	3.72%	\$ 24,624.90	18.57%
D	Tax ((A +B + C) x 2 %)	\$ 2,600.24	\$ 2,136.21	1.61%	\$ 464.03	0.35%	\$ 2,600.24	1.96%
E	Grand Total:	\$ 132,612.26	\$ 108,946.84	82.15%	\$ 23,665.42	17.85%	\$ 132,612.26	100.00%

Inspeksaun Husi :

(Eng. Manuel Bani da S. C. de Carvalho) (Eng. Julio Jacob Soares)
Eng. ba Projecto Infrastrutura e Irigasaun Municipiu Lautem,
ADN, I.P.

Verifika Husi :

(Eng. Remidio dos Santos)
Eng. Senior ba Projecto Infrastrutura, Transportes e
Irigasaun ADN,IP

Certifika Husi :

(Engª. Emerenciana da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E
Validação De Qualidade ADN,IP

#ANEXU C1 (LU-9)

Naran Projeto : Konstrusaun ka Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem

No. kontratu :

Data Inspesaun : 02/05/2023

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long :-8.323009973 , Latetude :126.50734608

End Point : Long : , Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progressu fijiku ba projetu refere iha fulan ida ne'e maka ; Tama ona ba iha servisu pintura no mos ho servisu montajem asesoria sanitariu ninian.	



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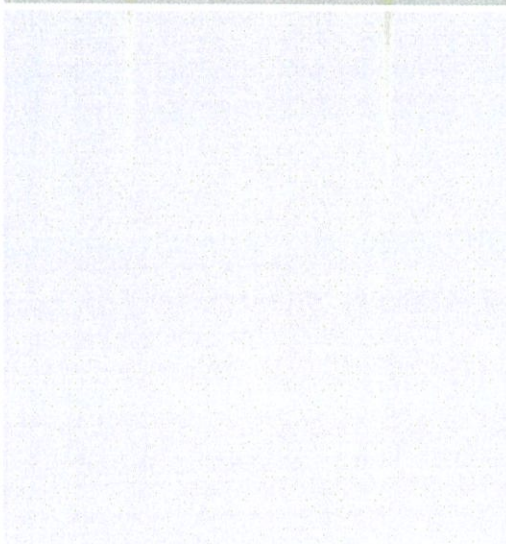
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#ANEXU C1 (LU-9) Back-up Data

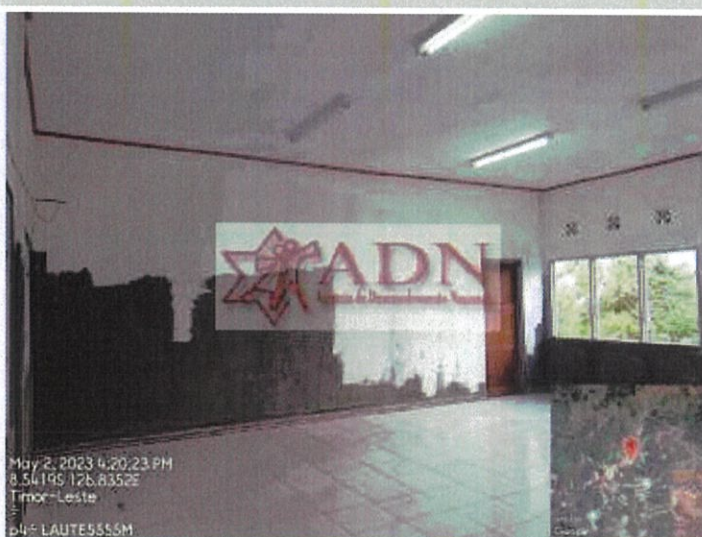
Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia
Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**

No. kontratu :

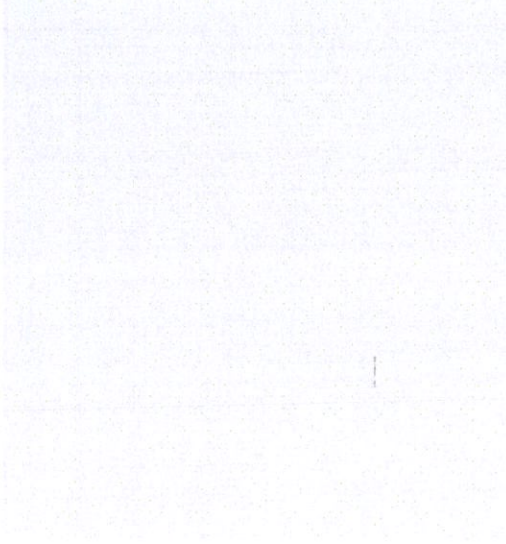
Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual





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#ANEXO C2 (LU-9)

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA ESCOLA PRE - ESCOLAR AMAIRA
LURO
FATIN PROJEITO : LAUTEM, SUCO LURO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
1	PRELIMINARIES	\$ 3,075.00	3.49%	\$ 2,425.00	2.75%	\$ -	0.00%	\$ 2,425.00	2.75%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 2,047.31	2.32%	\$ 2,047.31	2.32%	\$ -	0.00%	\$ 2,047.31	2.32%
3	CONCRETE (Pekerjaan Beton)	\$ 13,165.52	14.92%	\$ 13,165.52	14.92%	\$ -	0.00%	\$ 13,165.52	14.92%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 9,371.46	10.62%	\$ 9,371.46	10.62%	\$ -	0.00%	\$ 9,371.46	10.62%
5	STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)	\$ 11,027.94	12.50%	\$ 11,027.94	12.50%	\$ -	0.00%	\$ 11,027.94	12.50%
6	JOINERY FIXTURES	\$ 447.82	0.51%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7	ROOFING (Pek. Atap)	\$ 6,082.52	6.89%	\$ 6,082.52	6.89%	\$ -	0.00%	\$ 6,082.52	6.89%
8	WINDOWS (Pekerjaan Jendela)	\$ 2,726.00	3.09%	\$ 1,363.00	1.55%	\$ 681.50	0.77%	\$ 2,044.50	2.32%
9	DOORS AND HARDWARE (Pek. Pintu, Penggantung dan Pengunci)	\$ 2,485.00	2.82%	\$ 1,242.50	1.41%	\$ 1,242.50	1.41%	\$ 2,485.00	2.82%
10	FINISHES (Pek Finishing atau plesteran)	\$ 9,548.34	10.82%	\$ 9,548.34	10.82%	\$ -	0.00%	\$ 9,548.34	10.82%
11	PAINTING (Pek. Pengecatan)	\$ 2,885.75	3.27%	\$ 721.44	0.82%	\$ 721.44	0.82%	\$ 1,442.87	1.64%
12	PLUMBING AND DRAINAGE (Pek. perpipaan)	\$ 2,733.57	3.10%	\$ 1,237.16	1.40%	\$ 683.39	0.77%	\$ 1,920.55	2.18%
13	ELECTRICAL INSTALLATION (full installation)	\$ 2,275.59	2.58%	\$ 1,137.79	1.29%	\$ 568.90	0.64%	\$ 1,706.69	1.93%
14	PROVISIONAL SUM FOR SITEWORKS	\$ 11,005.21	12.48%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL CONSTRUCTION COST	\$ 78,877.01	89.41%	\$ 59,369.97	67.30%	\$ 3,897.72	4.42%	\$ 63,267.70	71.72%
B	OVERHEAD	\$ 6,340.00	7.187%	\$ 4,805.00	5.45%	\$ -	0.00%	\$ 4,805.00	5.45%
C	CONTIGENCY	\$ 3,000.00	3.401%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TOTAL PROJECT COST	\$ 88,217.01	100.00%	\$ 64,174.97	72.75%	\$ 3,897.72	4.42%	\$ 68,072.70	77.17%

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem, ADN, I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico,
Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P



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#ANEXU C1 (LU-10) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**

No. kontratu :

Data Inspesaun : 02/05/2023

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long :-8.34566922 , Latetude : 126.485571594

End Point : Long : , Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2.

Sketch & Foto Desenho

Progressu fijiku ba projetu refere iha fulan

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Kuaje atu remata ona, hela kuadru

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Observasaun iha tereno no Foto Aktual





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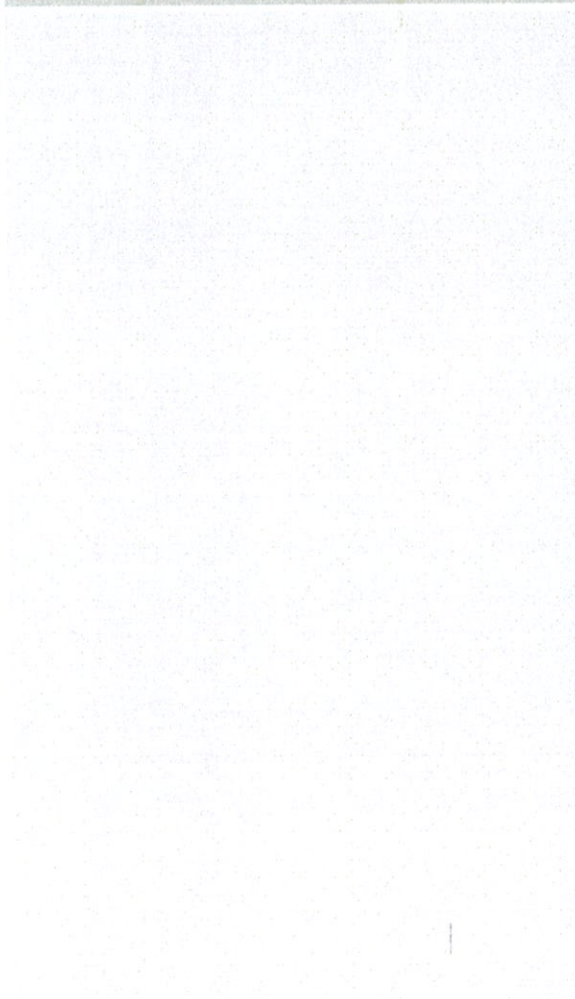
ADN, I.P.

Agência de
Desenvolvimento
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#ANEXU C1 (LU-10) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual





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ADN, I.P.
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#ANEXO C2 (LU-10)

TÍTULO DO PROJETO : KONSTRUSAUN KA REHABILITASAUN BA EBF 1,2 BARIKAFKA

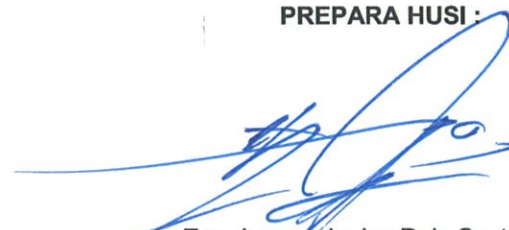
FATIN PROJETO : LAUTEM, SUCO BARICAFA

DONO DO PROJETO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
1	PRELIMINARIES	\$ 3,075.00	3.54%	\$ 2,275.00	2.62%	\$ -	0.00%	\$ 2,275.00	2.62%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 2,502.86	2.88%	\$ 2,502.86	2.88%	\$ -	0.00%	\$ 2,502.86	2.88%
3	CONCRETE (Pekerjaan Beton)	\$ 14,761.17	16.97%	\$ 14,761.17	16.97%	\$ -	0.00%	\$ 14,761.17	16.97%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 11,499.49	13.22%	\$ 11,499.49	13.22%	\$ -	0.00%	\$ 11,499.49	13.22%
5	STEEL ROOF STRUCTURE & CEILING (StrukturAtap Baja dan Plafond)	\$ 13,351.23	15.35%	\$ 13,351.23	15.35%	\$ -	0.00%	\$ 13,351.23	15.35%
6	JOINERY FIXTURES	\$ 677.61	0.78%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7	ROOFING (Pek. Atap)	\$ 7,309.24	8.40%	\$ 7,309.24	8.40%	\$ -	0.00%	\$ 7,309.24	8.40%
8	WINDOWS (Pekerjaan Jendela)	\$ 3,596.40	4.13%	\$ 899.10	1.03%	\$ 2,697.30	3.10%	\$ 3,596.40	4.13%
9	DOORS AND HARDWARE (Pek. Pintu,Benggantung dan Pengunci)	\$ 1,278.36	1.47%	\$ 319.59	0.37%	\$ 958.77	1.10%	\$ 1,278.36	1.47%
10	FINISHES (Pek Finishing atau plesteran)	\$ 10,712.39	12.32%	\$ 8,034.29	9.24%	\$ 2,678.10	3.08%	\$ 10,712.39	12.32%
11	PAINTING (Pek. Pengecatan)	\$ 2,931.63	3.37%	\$ -	0.00%	\$ 2,931.63	3.37%	\$ 2,931.63	3.37%
12	ELECTRICAL INSTALLATION (full installation)	\$ 2,794.09	3.21%	\$ 1,397.05	1.61%	\$ -	0.00%	\$ 1,397.05	1.61%
13	PROVISIONAL SUM FOR SITEWORKS	\$ 3,147.24	3.62%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL CONSTRUCTION COST	\$ 77,636.71	89.26%	\$ 62,349.03	71.68%	\$ 9,265.79	10.65%	\$ 71,614.82	82.34%
B	OVERHEAD	\$ 6,340.00	7.289%	\$ 3,905.00	4.49%	\$ 1,585.00	1.82%	\$ 5,490.00	6.31%
C	CONTIGENCY	\$ 3,000.00	3.449%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TOTAL PROJECT COST	\$ 86,976.71	100.00%	\$ 66,254.03	76.17%	\$ 10,850.79	12.48%	\$ 77,104.82	88.65%

PREPARA HUSI :


Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :


Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico,
Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :


Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P





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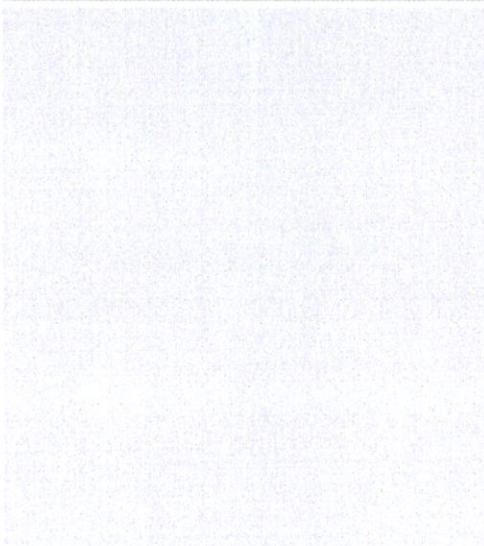
Agência de
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Nacional, Instituto Público

#ANEXU C1 (LU-11) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro
Postu Administrativu Luro Munisipiu Lautem**

No. kontratu :

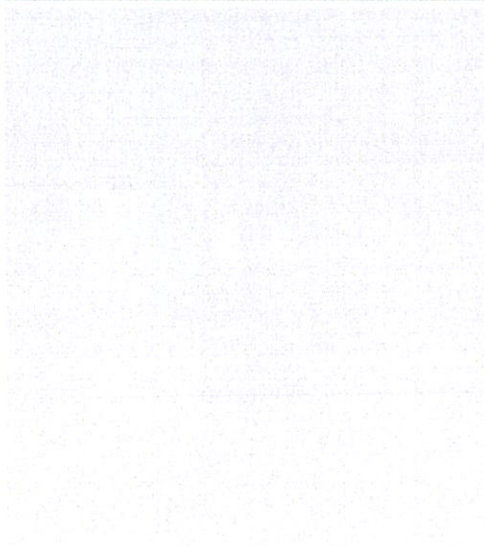
Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual





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VIII GOVERNO CONSTITUCIONAL



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#ANEXO C2 (LU-11)

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA ESCOLA BAZICA CENTRAL LURO

FATIN PROJEITO : LAUTEM, SUCO LURO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
1	PRELIMINARIES	\$ 3,075.00	3.72%	\$ 2,425.00	2.93%	\$ -	0.00%	\$ 2,425.00	2.93%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 2,502.86	3.03%	\$ 2,502.86	3.03%	\$ -	0.00%	\$ 2,502.86	3.03%
3	CONCRETE (Pekerjaan Beton)	\$ 14,072.88	17.01%	\$ 14,072.88	17.01%	\$ -	0.00%	\$ 14,072.88	17.01%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 7,948.43	9.61%	\$ 7,948.43	9.61%	\$ -	0.00%	\$ 7,948.43	9.61%
5	STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)	\$ 13,351.23	16.14%	\$ 13,351.23	16.14%	\$ -	0.00%	\$ 13,351.23	16.14%
6	JOINERY FIXTURES	\$ 677.61	0.82%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7	ROOFING (Pek. Atap)	\$ 7,309.24	8.83%	\$ 7,309.24	8.83%	\$ -	0.00%	\$ 7,309.24	8.83%
8	WINDOWS (Pekerjaan Jendela)	\$ 3,596.40	4.35%	\$ 899.10	1.09%	\$ 2,697.30	3.26%	\$ 3,596.40	4.35%
9	DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)	\$ 1,278.36	1.55%	\$ 319.59	0.39%	\$ 958.77	1.16%	\$ 1,278.36	1.55%
10	FINISHES (Pek Finishing atau plesteran)	\$ 9,887.52	11.95%	\$ 9,887.52	11.95%	\$ -	0.00%	\$ 9,887.52	11.95%
11	PAINTING (Pek. Pengecatan)	\$ 2,931.63	3.54%	\$ 732.91	0.89%	\$ 2,198.72	2.66%	\$ 2,931.63	3.54%
12	ELECTRICAL INSTALLATION (full installation)	\$ 2,794.09	3.38%	\$ 1,397.05	1.69%	\$ 1,397.05	1.69%	\$ 2,794.09	3.38%
13	PROVISIONAL SUM FOR SITEWORKS	\$ 3,972.72	4.80%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL CONSTRUCTION COST	\$ 73,397.98	88.71%	\$ 60,845.81	73.54%	\$ 7,251.84	8.76%	\$ 68,097.65	82.31%
B	OVERHEAD	\$ 6,340.00	7.66%	\$ 4,225.00	5.11%	\$ 1,585.00	1.92%	\$ 5,810.00	7.02%
C	CONTIGENCY	\$ 3,000.00	3.63%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TOTAL PROJECT COST	\$ 82,737.98	100.00%	\$ 65,070.81	78.65%	\$ 8,836.84	10.68%	\$ 73,907.65	89.33%

PREPARA HUSI :


Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :


Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e
Saneamento ADN, I.P

SERTIFIKA HUSI :


Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LU-12) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Data Inspesaun : 02/05/2023

Fatin Inspesaun : Luro-Lautem

Koordinadas :

Start Point : Long :-8.322295 , Latetude : 126.50894

End Point : Long : , Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa Maia
2.

Sketch & Foto Desenho

Progressu Servisu Ba Projetu
Refere Iha Fulan Ida Ne'e Maka :

Fulan ida ne'e sei iha hela servisu
finishing ninian

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

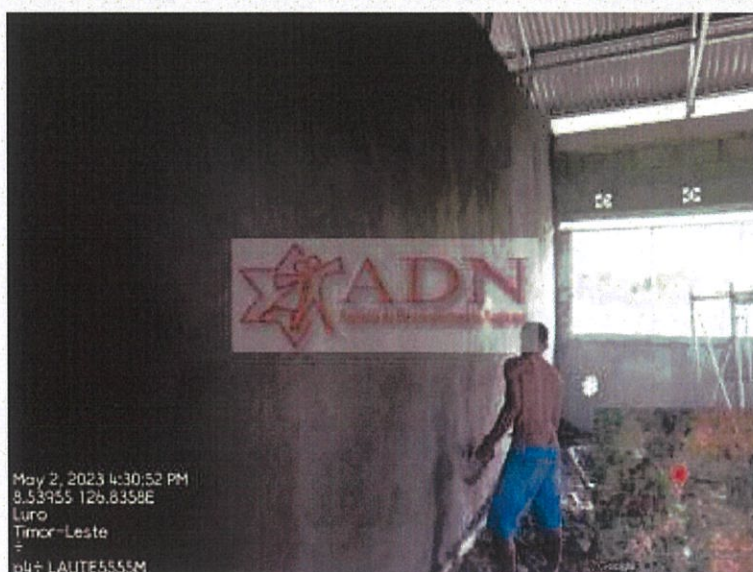


ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LU-12) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Ba konstrusaun Classroom Cb sei
kontinua ho servisu finishing
ninian





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ANEXO C2 (LU-12)

TÍTULO DO PROJETO : KONSTRUSAUN KA REABILITASAUN BA ESCOLA SECUNDARIA GERAL FERNANDO
LASAMA LURO

FATIN PROJETO : LAUTEM, SUCO LURO

DONO DO PROJETO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %
I	PRELIMINARIES	PP/3		\$ 3,075.00	1.68%	\$ 2,237.50	1.22%	\$ -	0.00%	\$ 2,237.50	1.22%
II	CLASSROOM BUILDING C	C/40	(i)	\$ 60,801.41	33.24%	\$ 45,962.80	25.13%	\$ 2,662.43	1.46%	\$ 48,625.24	26.58%
IV	CLASSROOM BUILDING Cb	CB/53	(i)	\$ 89,880.47	49.13%	\$ 68,644.13	37.52%	\$ 5,333.02	2.92%	\$ 73,977.15	40.44%
V	PROVISIONAL SUM FOR SITEWORKS	SW/27	(i)	\$ 19,832.34	10.84%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST			\$ 173,589.22	94.89%	\$ 116,844.44	63.87%	\$ 7,995.45	4.37%	\$ 124,839.89	68.24%
B	OVERHEAD			\$ 6,340.00	3.47%	\$ 3,875.00	2.12%	\$ 1,585.00	0.87%	\$ 5,460.00	2.98%
C	CONTINGENCY			\$ 3,000.00	1.64%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	GRAND TOTAL WITH PROVISIONAL SUM			\$ 182,929.22	100.00%	\$ 120,719.44	65.99%	\$ 9,580.45	5.24%	\$ 130,299.89	71.23%

PREPARA HUSI :


Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :


Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico,
Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :


Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P

#ANEXU C1 (TU-1) Back-up Data

Naran Projeto : **Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850**

Municipality **Lautem**

No. kontratu : **SSS/063/MOPTC-2017**

Data Inspesaun : 04/05/2023

Fatin Inspesaun : Tutuala-Valu

Koordinadas :

Start Point : Long : 127.25505567, Latetude : 8.39535

End Point : Long : 127.2821187, Latetude : 8.40078

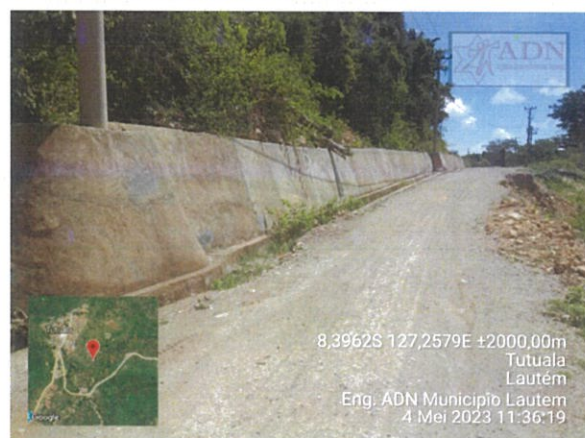
Naran Inspector : **1. Manuel Bany da S.C. de Carvalho**

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Projetu refere atizi ona 100% maibe hetan
stragos iha husi dejastre naturais nebe
akontese iha municipio Lautem postu
Tutuala



#ANEXU C1 (TU-1) Back-up Data

Naran Projeto : **Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850**

Municipality Lautem

No. kontratu : SSS/063/MOPTC-2017

**Projetu refere atizi ona 100% maibe hetan
stragos iha husi dejastre naturais nebe
akontese iha municipio Lautem postu
Tutuala**





#ANEXU C1 (TU-2) Back-up Data

Naran Projeto : **Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta.**
3+850 - 7+725 Municipality Lautem
No. kontratu : SSS/083/MOPTC-2017

Data Inspesaun : 04/05/2023

Fatin Inspesaun : Tutuala - Valu

Koordinadas :

Start Point : Long : 127.2821183, Latetude : 8.400788

End Point : Long : 127.2998483, Latetude : 8.412501

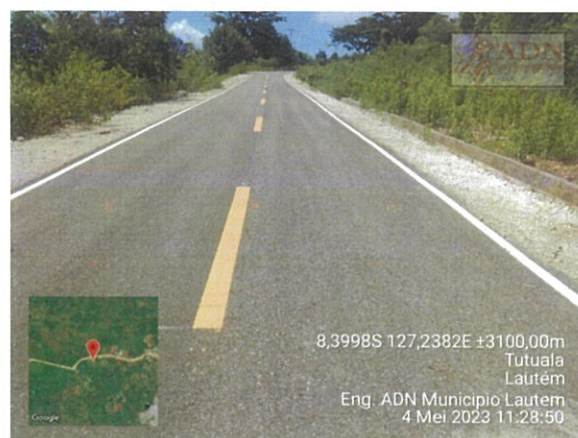
Naran Inspector : **1. Manuel Bany da S.C. de Carvalho**

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Projetu refere atizi ona 100%





#ANEXU C1 (TU-2) Back-up Data

Naran Projeto : **Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta.**
3+850 - 7+725 Municipality Lautem
No. kontratu : SSS/083/MOPTC-2017



Projetu refere atizi ona 100%





ANEXO C1 (TU-03)

Back-up Data

Naran Projeto : Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu
Administrativu Tutuala Munisipiu Lautem

Data Inspesaun : 04/05/2023

Fatin Inspesaun : Lautem, Tutuala, Loiquero

Koordinadas :

Start Point : Long : -8.2426145 , Latetude : 126.1136692

End Point : Long : , Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2.

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Sketch & Foto Desenho

Sketch Item servisu

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Progressu servisu ba projeitu

ida ne'e iha fulan ida ne'e

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Tama ona na iha servisu nahe

keramik no mos monta

plafond triplex.

Observasaun iha tereno no Foto Aktual

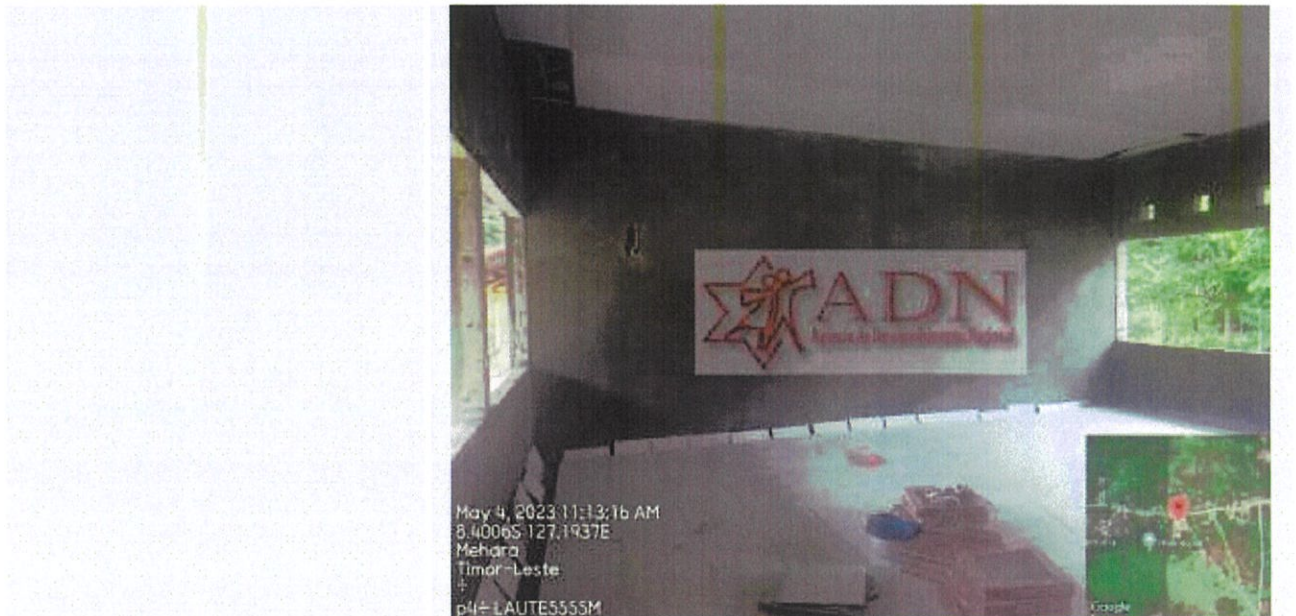




ANEXO C1 (TU-03)

Back-up Data

Naran Projeto : Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu
Administrativu Tutuala Munisipiu Lautem

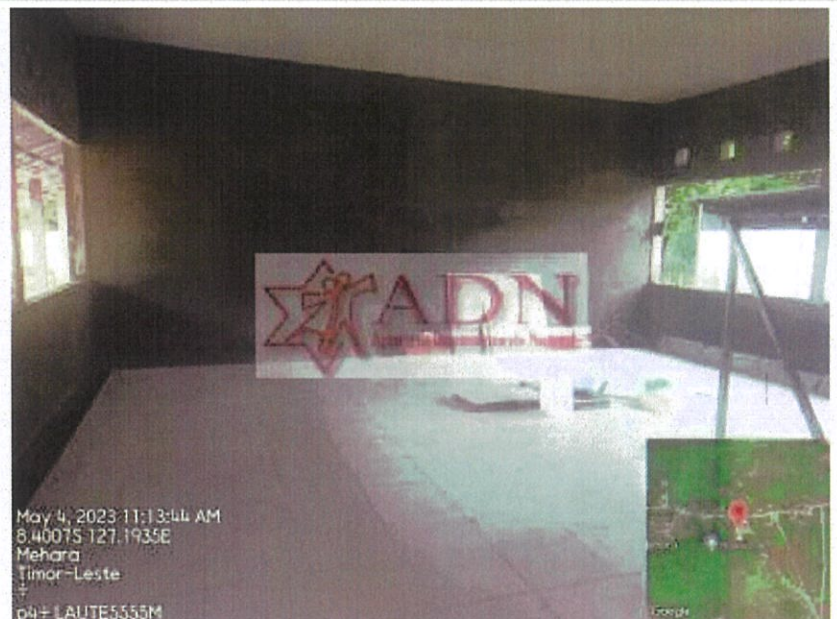


Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (TU-03)

Back-up Data

Naran Projeto : Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu
Administrativu Tutuala Munisipiu Lautem

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu 	



#ANEXO C2 (TU-03)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA CENTRAL MEHARA
FATIN PROJEITO : LOSPALOS, SUÇO MEHARA
DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
1	PRELIMINARIES	\$ 3,075.00	4.59%	\$ 2,475.00	3.69%	\$ -	0.00%	\$ 2,475.00	3.69%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 2,787.74	4.16%	\$ 2,787.74	4.16%	\$ -	0.00%	\$ 2,787.74	4.16%
3	CONCRETE (Pekerjaan Beton)	\$ 11,544.38	17.23%	\$ 8,339.19	12.45%	\$ 2,886.10	4.31%	\$ 11,225.29	16.76%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 6,256.52	9.34%	\$ 6,256.52	9.34%	\$ -	0.00%	\$ 6,256.52	9.34%
5	STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)	\$ 10,081.10	15.05%	\$ 4,177.00	6.23%	\$ 5,904.10	8.81%	\$ 10,081.10	15.05%
7	ROOFING (Pek. Atap)	\$ 5,501.65	8.21%	\$ -	0.00%	\$ 5,501.65	8.21%	\$ 5,501.65	8.21%
8	WINDOWS (Pekerjaan Jendela)	\$ 2,597.40	3.88%	\$ -	0.00%	\$ 649.35	0.97%	\$ 649.35	0.97%
9	DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)	\$ 960.00	1.43%	\$ -	0.00%	\$ 480.00	0.72%	\$ 480.00	0.72%
10	FINISHES (Pek Finishing atau plesteran)	\$ 7,494.43	11.19%	\$ -	0.00%	\$ 5,620.82	8.39%	\$ 5,620.82	8.39%
11	PAINTING (Pek. Pengecatan)	\$ 2,127.73	3.18%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
12	ELECTRICAL INSTALLATION (full installation)	\$ 2,294.62	3.43%	\$ -	0.00%	\$ 573.66	0.86%	\$ 573.66	0.86%
13	PROVISIONAL SUM FOR SITEWORKS	\$ 2,935.00	4.38%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL CONSTRUCTION COST	\$ 57,655.57	86.06%	\$ 24,035.44	35.88%	\$ 21,615.68	32.26%	\$ 45,651.12	68.14%
B	OVERHEAD	\$ 6,340.00	9.463%	\$ 1,585.00	2.37%	\$ 1,585.00	2.37%	\$ 3,170.00	4.73%
C	CONTIGENCY	\$ 3,000.00	4.478%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TOTAL PROJECT COST	\$ 66,995.57	100.00%	\$ 25,620.44	38.24%	\$ 23,200.68	34.63%	\$ 48,821.12	72.87%

PREPARA HUSI :


Eng. Inocencio dos Reis Costa Maia
Eng. ba Projeto Edificio Publico Beé no
Saneamento Municipio Lautem, ADN, I.P

VERIFIKA HUSI :


Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico,
Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :


Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I.P



#ANEXO C1 (TU-4) Back-up Data

Naran Projeto : **Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu
Administrativu Tutuala Munisipiu Lautem**

No. kontratu :

Data Inspesaun : 04/05/2023

Fatin Inspesaun : Lautem, Tutuala, Loiquero

Koordinadas :

Start Point : Long : -8.235922359, Latetude : 127.11972709

End Point : Long :, Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Progressu servisu ba
projetu ida ne'e, iha fulan
ida ne'e tama ona ba iha
montajem keramik.

Observasaun iha tereno no Foto Aktual

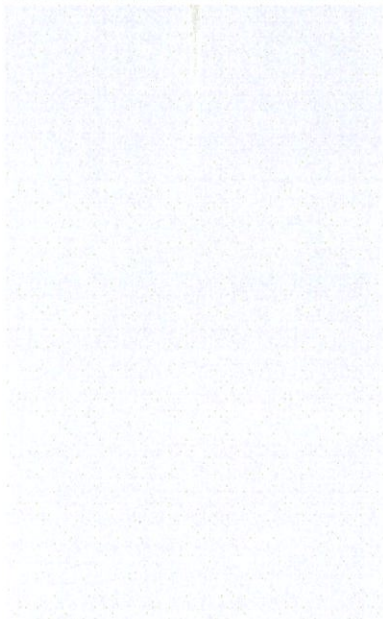
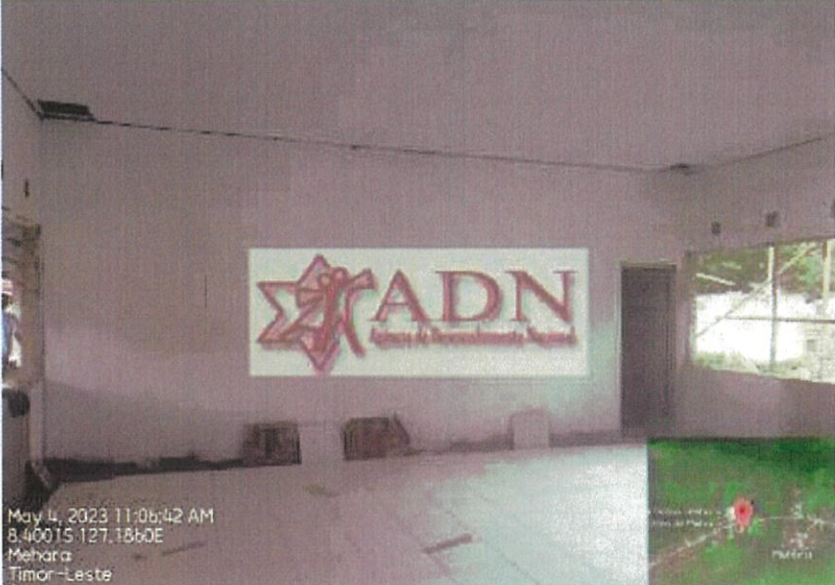




#ANEXO C1 (TU-4) Back-up Data

Naran Projeto : **Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu
Administrativu Tutuala Munisipiu Lautem**

No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	



#ANEXO C2 (TU-04)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA PRE - ESCOLAR MEHARA
FATIN PROJEITO : TUTUALA, SUCO MEHARA
DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
1	PRELIMINARIES	\$ 3,075.00	3.36%	\$ 2,475.00	2.70%	\$ -	0.00%	\$ 2,475.00	2.70%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 3,716.75	4.06%	\$ 6,678.30	7.30%	\$ (2,961.55)	-3.24%	\$ 3,716.75	4.06%
3	CONCRETE (Pekerjaan Beton)	\$ 13,919.82	15.21%	\$ 11,797.96	12.89%	\$ 2,121.86	2.32%	\$ 13,919.82	15.21%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 11,106.56	12.14%	\$ 13,394.65	14.64%	\$ (2,288.10)	-2.50%	\$ 11,106.56	12.14%
5	STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)	\$ 11,027.94	12.05%	\$ -	0.00%	\$ 11,027.94	12.05%	\$ 11,027.94	12.05%
6	JOINERY FIXTURES	\$ 447.82	0.49%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7	ROOFING (Pek. Atap)	\$ 6,082.52	6.65%	\$ -	0.00%	\$ 6,082.52	6.65%	\$ 6,082.52	6.65%
8	WINDOWS (Pekerjaan Jendela)	\$ 2,726.00	2.98%	\$ -	0.00%	\$ 681.50	0.74%	\$ 681.50	0.74%
9	DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)	\$ 2,485.00	2.72%	\$ -	0.00%	\$ 621.25	0.68%	\$ 621.25	0.68%
10	FINISHES (Pek Finishing atau plesteran)	\$ 9,875.00	10.79%	\$ -	0.00%	\$ 7,406.25	8.09%	\$ 7,406.25	8.09%
11	PAINTING (Pek. Pengecatan)	\$ 2,885.75	3.15%	\$ -	0.00%	\$ 721.44	0.79%	\$ 721.44	0.79%
12	PLUMBING AND DRAINAGE (Pek. perpipaan)	\$ 2,733.57	2.99%	\$ 691.47	0.76%	\$ 683.39	0.75%	\$ 1,374.86	1.50%
13	ELECTRICAL INSTALLATION (full installation)	\$ 2,275.59	2.49%	\$ -	0.00%	\$ 568.90	0.62%	\$ 568.90	0.62%
14	PROVISIONAL SUM FOR DEMOLITION	\$ 424.98	0.46%	\$ -	0.00%	\$ 424.98	0.46%	\$ 424.98	0.46%
15	PROVISIONAL SUM FOR SITEWORKS	\$ 9,387.89	10.26%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL CONSTRUCTION COST	\$ 82,170.19	89.79%	\$ 26,152.73	38.29%	\$ 25,090.39	27.42%	\$ 60,127.77	65.71%
B	OVERHEAD	\$ 6,340.00	6.928%	\$ 1,585.00	1.73%	\$ 3,170.00	3.46%	\$ 4,755.00	5.20%
C	CONTIGENCY	\$ 3,000.00	3.278%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TOTAL PROJECT COST	\$ 91,510.19	100.00%	\$ 27,737.73	40.02%	\$ 28,260.39	30.88%	\$ 64,882.77	70.90%

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e
Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana D. Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I.P

PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Eng.	Inocencio dos Reis Costa Maia
------	-------------------------------

pio **MUNICIPIO LAUTEM NO POSTOS**

2023

Mu/ Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	MAIO																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
	7	MEJD PKRIE EBF 1.2 Euquise	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																
	8	MEJD PKRIE EBF Tasi Ibun	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																
	2	Konstrusaun Edificio PGR Municipio Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	LM	PROCURADORIA GERAL DA REPUBLIKA	Plan																																
							Actual																																
	4	New Construction of Laboratory for Covid 19 at Lautem, Ministry of Health, Timor Leste	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	17	Projetu Konstrusaun Foun ESTV Lospalos	Lero Company, Lda	NCB:14/MEJD/DNA/2021	LM	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																
	18	MEJD PKRIE EBF 1.2 Lospalos	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																
	19	MEJD PKRIE Pre-Escolar Ira Ara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																
	21	MEJD PKRIE ESG Publico Lere Anan Timur Lospalos	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																
	22	Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem	Salve, Unip. Lda	CNB:013/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	23	Complition of Veteranus Houses - Lospalos Municipality Lautem	Venjus Unip. Lda	NCB/010CD/ADN,IP/MPO/V/DILI/2022	LM	NCB/010CD/ADN,IP/MPO/V/DILI/2022	Plan																																
							Actual																																
	8	MEJD PKRIE EBF Abere	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																
	9	MEJD PKRIE Pre-Escolar Amaira Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
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	10	MEJD PKRIE EBF 1.2 Baricafa	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																
	11	MEJD PKRIE EBC 1.2.3 Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																
	12	MEJD PKRIE ESGPF Fernando Lasama Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																
	13	MEJD PKRIE EBF Ussuvasu	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
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MUNICIPIO LAUTEM NO POSTOS

	Plano Periode inspesaun iha tereinu		
	Implementasaun Plano Periode inspesaun iha tereinu		Relatoriu avaliasaun mensal iha Dili
			Inspesaun Pagamentu Anual iha tereinu

(Eng. Inocencio dos Reis Costa Maia)

ig. ba Proyecto Edificio Publico Beé no Saneamento Municipio Lautem, ADN,I.P

(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN,I.P

(Eng. Januario Maia Guterres)

(Eng. Juanito Mala Gutierrez)
Adjunto Director Ejecutivo ADN.I.P

 MINISTERIO DO PLANO E ORDENAMENTO MUNICIPAIS E CONSTITUCIONAIS  ADN, I.P. Agência de Desenvolvimento Social - Investimentos Públicos							PLANU INSPESAUN PROJECTO MUNICIPIO LAUTEM (ITI)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irlayvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																</

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 MINISTERIO DO PLANO E ORDENAMENTO VIA CIENTIA, CONHECIMENTO E INOVACAO  ADN, I.P. Agencia de Desenvolvimento Nacional, Instituto Publico							PLANU INSPESAUN PROJECTO MUNICIPIO LAUTEM (ITI)																																			
Naran Eng.	Manuel Bany da Silva Cristovao de Carvalho						2023																																			
Municipio	MUNICIPIO LAUTEM NO POSTOS																																									
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	MAIO																															OBS			
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LURO (LU)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irioyon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	4	Rehabilitation of Luro - Buihomau Roads	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W-190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFKA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
ILIOMAR (ILO)	2	Additional Emergency Iliomar Roads	Resister Unip Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	7	Rehabilitation Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400	Broven Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	8	Rehabilitation Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050	Tapirae Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	9	Rehabilitation Road Cainliu - Larisula Chainage 11 + 050 - 13 + 050	Om Brother Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
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TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
TOTAL PROJETO ON-GOING																																										

Note:

Plano Periode inspesaun iha tereinu
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Inspesaun Pagamentu Anual iha tereinu

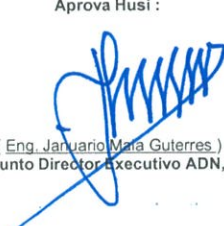
Prepara Husi :


(Eng. Manuel Bany da Silva Cristovao de Carvalho)
Eng. ba Projeto Infrastrutura e Irigasaun Municipiu Lautem, ADN, I.P

Sertifika Husi :


(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN, I.P

Aprova Husi :


(Eng. Januario Maria Guterres)
Adjunto Director Executivo ADN, I.P

REPÚBLICA DE TIMOR-LESTE MINISTÉRIO DO PLANO E ORDENAMENTO SECRETARIA INSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional - Instituto Público							PLANU INSPESAUN PROJECTO MUNICIPIO LAUTEM (ITI)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irfayon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						</

 MINISTERIO DO PLANO E ORDENAMENTO MUNICIPAIS E CONCELHOS LOCAIS  ADN, I.P. Agência de Desenvolvimento Municipal, Insituição Pública							PLANU INSPESAUN PROJECTO MUNICIPIO LAUTEM (ITI)																																	
Naran Eng.	Julio Jacob Soares						2023																																	
Municipio	MUNICIPIO LAUTEM NO POSTOS																																							
Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	MAIO																															OBS	
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LURO (LU)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irloiyon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	FHO
	2	Rehabilitation of Road Lavai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	FHO
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	PARADO
	4	Rehabilitation of Luro - Buihomau Roads	Consortorio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	PARADO
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W-190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
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	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFKA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	ON GOING
	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESOAAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
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ILIONAR (ILO)	2	Aditonal Emergency Iiomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
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	7	Rehabilitation Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400	Broven Unip. , Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																ON GOING	
	8	Rehabilitation Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050	Tapirae Unip. , Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
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	9	Rehabilitation Road Cainliu - Larisula Chainage 11 + 050 - 13 + 050	Om Brother Unip. , Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																ON GOING	
TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consortorio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
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	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																															ON GOING		
TOTAL PROJETO ON-GOING																																								

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Relatoriu avaliasaun mensal iha Dili
Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :



(Eng. Julio Jacob Soares)
Eng. ba Projeto Insfratructura e Irigasaun Municipiu Lautem, ADN, I.P

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(Eng. Emerenciana da Costa Maia Freitas)
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Aprova Husi :



(Eng. Japuaré Maia Guterres)
Adjunto Director Executivo ADN,I.P