REPÚBLIKA DEMOCRÁTICA DE TIMOR LESTE

MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Dezenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATORIU MENSAL IMPLEMENTASAUN PROJETUS MUNISIPIU AINARO

AGOSTU 2021



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AGOSTU 2021

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Aprova Husi :

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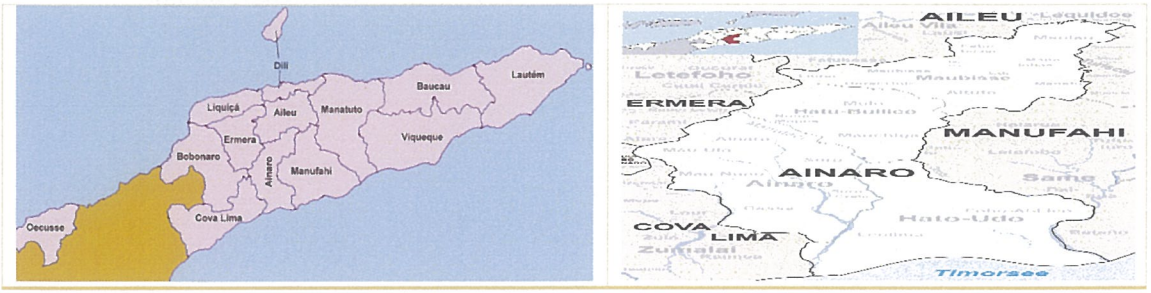
I. INTRODUSAUN

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél. Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno caso presiza.

1.2 Perfil Municipio Ainaro



Administrasaun Munisipal Ainaro lokalizadu iha sudoeste paíz no mapa 2. hatudu pozisaun jeográfiku Munisipiu Ainaro ne'ebé ho luan 797 km² ho populasaun nain 59,175 tuir Sensus 2010. Administrasaun Munisipal Ainaro iha Postu Administraativo ha'at, Sukus 21 no Aldeias 131 hanesan hatudu iha Tabela 1.

Tabela 1: Ponto Administrativo, Sukus no Total Aldeias/Sukus

Ainaro		Hatu Builico		Hatu Udo		Maubisse	
Sukus	**Aldeias**	**suku**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**
Ainaro	7	Mauchiga	7	Foho-Ailico (beikala)	6	Aituto	9
Cassa	5	Mulo	8	Leolima	10	Edi	6
Manutaci	4	Nuno Moge	6	-	-	Fatubessi	6
Mau-Nuno	3	-	-	-	-	Horai-Quic	4
Mau-Ulo	5	-	-	-	-	Liurai	4
Soro	4	-	-	-	2	Manelobas	4
Suro-Craic	4	-	-	-	4	Manetu	7
-	-	-	-	-	-	Maubisse	12
-	-	-	-	-	-	Maulau	10
Total	**32**	**-**	**21**	**-**	**22**	**-**	**62**

Data husi : Livro 3B OJE 2021, Pajina 22

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Ainaro

Forca de Trabalho ADN,I.P Municipio Ainaro								
No	**Deskrisaun**	**Total Membros Kada Tinan**						
		2021	**2022**	**2023**	**2024**	**2025**	**Total**	**OBS**
1	Engineiro	**2**					**2**	
2	Administrasaun no Financas	**0**					**0**	
3	Motorista	**1**					**1**	
4	Seguransa	**0**					**0**	
	Grand Total	**3**					**3**	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Ainaro

ASET ADN,IP MUNICIPIO AINARO								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1					**1**	Moru hadia, monta tralis
2	Kareta	1					**1**	Kondisaun ladun diák
3	Desktop HP / Monitor	1					**1**	Diak
4	Laptop HP	1					**1**	Todan presija update
5	Printer Cannon	1					**1**	Diak
6	UPS	1					**1**	Aat
7	Armario File	2					**2**	Diak
8	Armario Tau hena	2					**2**	Aat 1
9	Meja escritorio	1					**1**	Diak
10	Meja han	1					**1**	Aat
11	Meja TV (kiik)	1					**1**	Diak
12	Kadeira escritorio	6					**6**	Diak
13	Kadeira han	4					**4**	Att 2
14	Sofa	1 Set					**1**	Diak
15	Springbed +sumasu 4	2 Set					**2**	Diak (sumasu laiha)
16	Jeleira	1					**1**	Diak
17	Water Dispenser	1					**1**	Aat
18	TV + Parabola	1 Set					**1**	Aat
19	Kipas Angin	5					**5**	Aat
20	Kompor	1					**1**	Diak
21	Kompor Gas	1					**1**	Aat
22	Rack sepatu	3					**3**	Aat
23	Rack Piring	1					**1**	Diak
24	Water Pump Sanyo	1					**1**	Aat

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Ainaro Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Ainaro-Vila	11	$ 23,879,713.14	54.16%
2	Hatubuilico	4	$ 60,431,375.42	97.94%
3	Hatudo	1	$ 287,894.03	13.75%
4	Maubisse	9	$ 5,130,827.23	66.79%
	Grand Total	**25**	**$ 89,729,809.82**	**84.24%**

NO	POSTO ADMINISTRATIVO	LM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Ainaro-Vila	5	$ 925,750.51	37.41%
2	Hatubuilico	6	$ 560,288.64	49.42%
3	Hatudo	3	$ 648,509.42	27.72%
4	Maubisse	7	$ 1,031,595.50	38.62%
	Grand Total	**21**	**$ 3,166,144.07**	**37.94%**

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Ainaro-Vila	6	$ 503,733.79	53.11%
2	Hatubuilico	1	$ 167,693.94	86.18%
3	Hatudo			
4	Maubisse	3	$ 458,435.28	79.19%
	Grand Total	**10**	**$ 1,129,863.01**	**68.60%**

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM + PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Ainaro-Vila	22	$ 25,309,197.44	53.53%
2	Hatubuilico	11	$ 61,159,358.00	97.46%
3	Hatudo	4	$ 936,403.45	23.42%
4	Maubisse	19	$ 6,620,858.01	63.26%
	Grand Total	**56**	**$ 94,025,816.90**	**82.49%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Ainaro Por Sector

NO	SECTOR PROJECTO	Ainaro-Vila		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Edificios Publicos	2	$ 22,700.00	30.53%
2	Edukasaun	1	$ 208,089.56	63.00%
3	Eletrifikasaun Nasional	3	$ 2,130,985.59	72.44%
4	Imprestimo			
5	Estradas	7	$ 17,893,140.72	47.42%
6	Flood Control			
7	Manutensaun No Rehabilitasaun	3	$ 815,683.40	40.08%
8	Pontes	2	$ 3,869,397.22	73.34%
9	Saude	3	$ 272,944.23	47.45%
10	Turismo	1	$ 96,256.72	89.59%
	Grand Total	**22**	**$ 25,309,197.44**	**53.53%**

NO	SECTOR PROJECTO	Hatubuilico		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Edificios Publicos	2	$ 206,685.94	84.74%
2	Edukasaun			
3	Eletrifikasaun Nasional	1	$ 1,230,059.02	66.92%
4	Imprestimo	3	$ 59,201,316.40	
5	Estradas	1	$ 76,554.69	0.00%
6	Flood Control			
7	Manutensaun No Rehabilitasaun	4	$ 444,741.95	55.38%
8	Pontes			
9	Saude			
10	Turismo			
	Grand Total	**11**	**$ 61,159,358.00**	**97.46%**

NO	SECTOR PROJECTO	Hatudo		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Edificios Publicos			
2	Edukasaun			
3	Eletrifikasaun Nasional	1	$ 384,790.42	0.00%
4	Imprestimo			
5	Estradas			
6	Flood Control			
7	Manutensaun No Rehabilitasaun	3	$ 551,613.03	39.76%
8	Pontes			
9	Saude			
10	Turismo			
	Grand Total	**4**	**$ 936,403.45**	**23.42%**

NO	SECTOR PROJECTO	Maubisse		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Edificios Publicos	3	$ 498,336.66	62.63%
2	Edukasaun	1	$ 212,829.93	60.83%
3	Eletrifikasaun Nasional	5	$ 4,253,596.71	72.98%
4	Imprestimo			
5	Estradas	2	$ 146,889.07	0.00%
6	Flood Control	1	$ 84,160.28	
7	Manutensaun No Rehabilitasaun	7	$ 1,425,045.36	39.92%
8	Pontes			
9	Saude			
10	Turismo			
	Grand Total	**19**	**$ 6,620,858.01**	**63.26%**

NO	SECTOR PROJECTO	TOTAL MUNICIPIO AINARO		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Edificios Publicos	7	$ 727,722.60	67.91%
2	Edukasaun	2	$ 420,919.49	61.90%
3	Eletrifikasaun Nasional	10	$ 7,999,431.74	68.39%
4	Imprestimo	3	$ 59,201,316.40	
5	Estradas	10	$ 18,116,584.48	46.84%
6	Flood Control	1	$ 84,160.28	
7	Manutensaun No Rehabilitasaun	17	$ 3,237,083.74	42.06%
8	Pontes	2	$ 3,869,397.22	73.34%
9	Saude	3	$ 272,944.23	47.45%
10	Turismo	1	$ 96,256.72	89.59%
	Grand Total	**56**	**$ 94,025,816.90**	**82.49%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Ainaro Por Ministerio

NO	DONO DO PROJECTO	Ainaro-Vila		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Estatal	1	$ 15,000.00	0.00%
2	Ministerio Das Obras Publicas	14	$ 24,219,553.10	53.63%
3	Ministerio Edukasaun Juventude E Desportu	1	$ 208,089.56	63.00%
4	Ministerio Planu E Ordenamentu	1	$ 7,700.00	90.00%
5	Ministerio Saude	3	$ 272,944.23	47.45%
6	Ministerio Turismo Komercio E Industria			
7	Ministro Para Os Assuntos Dos Combatentes Da Libertação Nacional	1	$ 489,653.83	41.90%
8	Sefope	1	$ 96,256.72	89.59%
	Grand Total	**22**	**$ 25,309,197.44**	**53.53%**

NO	DONO DO PROJECTO	Hatubuilico		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Estatal	1	$ 167,693.94	86.18%
2	Ministerio Das Obras Publicas	9	$ 60,952,672.06	97.51%
3	Ministerio Edukasaun Juventude E Desportu			
4	Ministerio Planu E Ordenamentu			
5	Ministerio Saude			
6	Ministerio Turismo Komercio E Industria	1	$ 38,992.00	78.52%
7	Ministro Para Os Assuntos Dos Combatentes Da Libertação Nacional			
8	Sefope			
	Grand Total	**11**	**$ 61,159,358.00**	**97.46%**

NO	DONO DO PROJECTO	Hatudo		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Estatal			
2	Ministerio Das Obras Publicas	3	$ 911,957.45	21.64%
3	Ministerio Edukasaun Juventude E Desportu	1	$ 24,446.00	90.00%
4	Ministerio Planu E Ordenamentu			
5	Ministerio Saude			
6	Ministerio Turismo Komercio E Industria			
7	Ministro Para Os Assuntos Dos Combatentes Da Libertação Nacional			
8	Sefope			
	Grand Total	**4**	**$ 936,403.45**	**23.42%**

NO	DONO DO PROJECTO	Maubisse		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Estatal	2	$ 245,605.35	95.11%
2	Ministerio Das Obras Publicas	14	$ 5,825,531.14	63.05%
3	Ministerio Edukasaun Juventude E Desportu	1	$ 212,829.93	60.83%
4	Ministerio Planu E Ordenamentu			
5	Ministerio Saude	1	$ 140,000.00	0.00%
6	Ministerio Turismo Komercio E Industria	1	$ 196,891.59	77.36%
7	Ministro Para Os Assuntos Dos Combatentes Da Libertação Nacional			
8	Sefope			
	Grand Total	**19**	**$ 6,620,858.01**	**63.26%**

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Estatal	4	$ 428,299.29	88.28%
2	Ministerio Das Obras Publicas	40	$ 91,909,713.75	83.01%
3	Ministerio Edukasaun Juventude E Desportu	3	$ 445,365.49	63.44%
4	Ministerio Planu E Ordenamentu	1	$ 7,700.00	90.00%
5	Ministerio Saude	4	$ 412,944.23	31.36%
6	Ministerio Turismo Komercio E Industria	2	$ 235,883.59	77.55%
7	Ministro Para Os Assuntos Dos Combatentes Da Libertação Nacional	1	$ 489,653.83	41.90%
8	Sefope	1	$ 96,256.72	89.59%
	Grand Total	**56**	**$ 94,025,816.90**	**82.49%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus Populasaun Munisipiu Ainaro

Posto Administrativu, Suku no Sexu	2021				
	Total	Idade Poduktivu (idade 15-64)		Idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Ainaro	16,787	7170	6636	5567	5058
Hato-Udo	10,705	3069	2853	2464	2319
Hato-Builico	13,252	3388	3287	3317	3261
Maubisse	24,559	6217	6151	6330	5861

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu porsentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up #Anexu C no Fotografia bele hareé #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

Obstaclo neébe ami enjineiru hasoru iha terenu mak hanesan tuir mai ne'e :

1. Kompanhia nia tekniku laiha terenu
2. Kompanhia neébe ka'er obra iha Municipio Ainaro iha hotu Dili
3. Teknik husi Projetu nain ladun halo inspesaun ba iha terenu
4. Kondisaun kareta ne'ebe Suporta Ekipa ADN iha tereno ho kondisaun ne'ebe sei aat

- Obstaclo parte Eletricidade

1. Durante Eng ADN, I.P halo monitorin directur kompahnia nunka iha fatin projeto e delega ema balun mak sempre hein iha fatin projeto.
2. Kompahnia balun mak to agora sedauk hadia konstruk Linha MV & LV nebe mak avaria.
3. Iha kompahnia seluk hein hela karta termo de entrega 10% husi EDTL – EP municipio ate agora sedauk fo ba kompahnia.
4. Seksaun M & E - ADN, I.P sempre hasoru mak kona ba motorist.
5. Seksaun M & E – ADN, I.P labele kontrola masimu projeto electricidade ho edifisio public tamba Eng M & E – ADN, I.P ida kontrola municipio ha'at (4).

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Buka solusaun ba projetu ne'ebe parado
2. Sistema Internet iha Municipio lalao ho diak ho difikulta enjineiru nia servisu
3. Kondisaun Rezidesia Oficial ADN Municipio Ainaro ne'ebe presija atu hadia:
    - Be'e
    - Moru
    - Tralis Jenela

➢ Recomendação parte Eletricidade

1. Seksaun M & E husu parte rekursu Humanu atu aumenta tan funsionario M & E.
2. Seksaun M & E – ADN, I.P husu ba ITC tenki kria folder sistem keta ida mai iha seksaun M & E – ADN, I.P.

Note: Asinatura husi Eng Municipio Ainaro

Força de Trabalho ADN,I.P Municipio Ainaro						
No	**Deskrisaun**	**Identidade**				
		Naran Kompletu	**Nu. ID Card**	**Pozisaun**	**Fotografia**	**Asinatura**
1	Engineiro	Manuel Bany da S. C. de Carvalho	115	Enjineiru ITI		
		Joaquim de C. Madeira	167	Enjineiru EPAS		
		Silvino D. R. R. Soares	177	Enjineiru METIC		
2	Enjineira	Tifania Clotaria G. Ornai	201	Enjineira VEBD		
3	Motorista	Lucas Alberto Soares Pereira	195	Motorista		

#ANEXU C1 (ANV-1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Loubulala to Mantipu, Baboelau, Samtukulau and Hut Lau - Ainaro Municipality.**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366**

Data Inspesaun : 18/8/2021

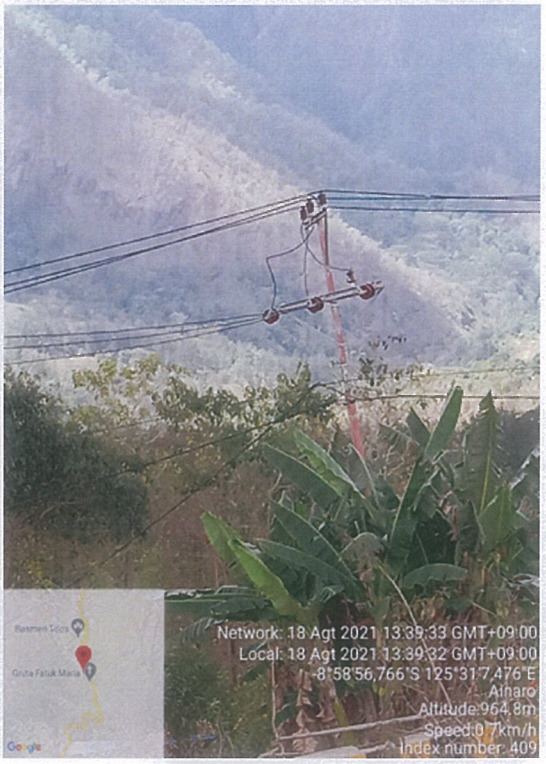
Fatin Inspesaun : Ainaro – Fatuk Maria

Koordinadas :

Start Point : Long : -8,58.56.76, Latetude: 125,31.74.76

End Point : Long : ....., Latetude: .....

Naran Inspector : 1. Silvino D. R. Rebelo Soares

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Laiha Ona Espaso Hodi Kontinua Obra	

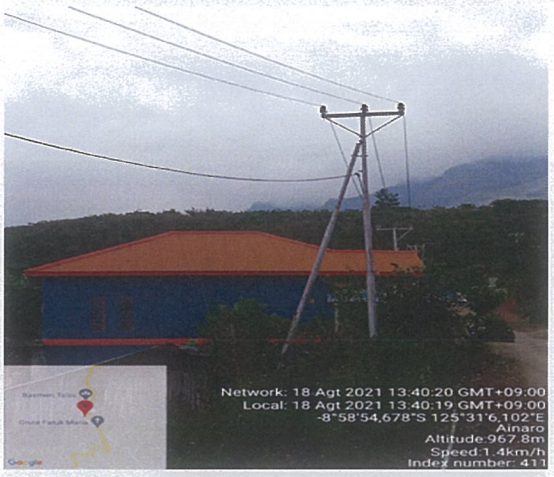
#ANEXU C1 (ANV-1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Loubulala to Mantipu, Baboelau, Samtukulau and Hut Lau - Ainaro Municipality.**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Laiha Ona Espaso Hodi Kontinua Obra	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Laiha Ona Espaso Hodi Kontinua Obra	

#ANEXU C1 (ANV-2)

Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Ainaro Vila to Mau Ulo 1, Mau Ulo 2, and Maumali - Ainaro Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000417**

Data Inspesaun : 18/8/2021

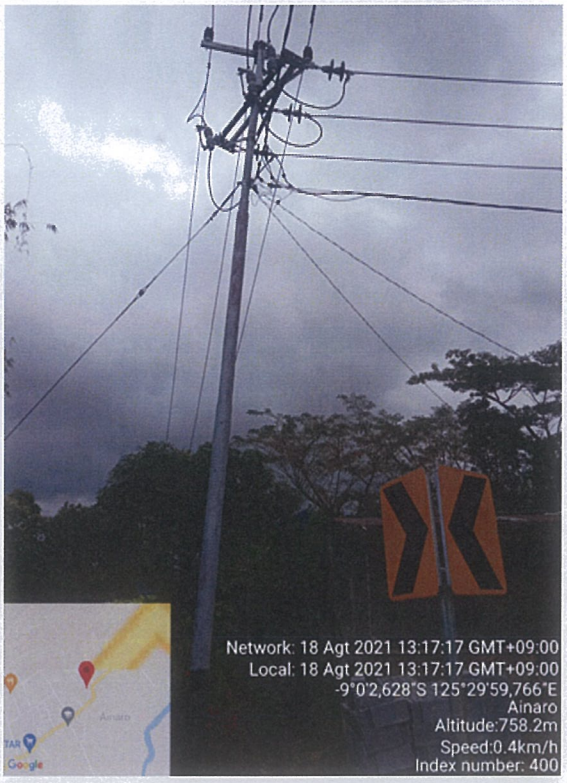
Fatin Inspesaun : Ainaro Vila – Mau - Ulo

Koordinadas :

Start Point : Long : -9,02.62.80, Latetude: 125,29.59.76

End Point : Long : ....., Latetude: .....

Naran Inspector : 1. Silvino D. R. Rebelo Soares

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Laiha Ona Espaso Hodi Kontinua Obra	

#ANEXU C1 (ANV-2)

Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Ainaro Vila to Mau Ulo 1, Mau Ulo 2, and Maumali - Ainaro Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000417**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Laiha Ona Espaso Hodi Kontinua Obra	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Laiha Ona Espaso Hodi Kontinua Obra	

#ANEXU C1 (ANV-3)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Manutasi to Cailoko and Hatobuilico - Ainaro Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000415**

Data Inspesaun : 16/8/2021

Fatin Inspesaun : Ainaro - Hatubuilico

Koordinadas :

Start Point : Long : -8,54.61.98, Latetude: 125,31.12.62

End Point : Long : ....., Latetude: .....

Naran Inspector : 1. Silvino D. R. Rebelo Soares

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Laiha Aktividade Iha Tereno	

#ANEXU C1 (ANV-3)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Manutasi to Cailoko and Hatobuilico - Ainaro Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000415**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	
Laiha Aktividade Iha Tereno	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	
Laiha Aktividade Iha Tereno	

ANEXU C1 (ANV-4)

Back-up Data

Naran Projeto : **Emergency Construction of New Road From Ainaro Vila to Sarai Municipality Ainaro**

No. kontratu : **RDTL**

Data Inspesaun : 17/08/2021

Fatin Inspesaun : Ainaro Vila - Sarai

Koordinadas :

Start Point : Long : - 9º0'15,612''S Latetude: 125º30'39,876''E

End Point : Long : - 9º3'51,231''S Latetude: 125º30'37,065''E

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projetu refere atizi ona 100% iha tinan 2020	

ANEXU C1 (ANV-4)

Back-up Data

Naran Projeto : **Emergency Construction of New Road From Ainaro Vila to Sarai Municipality Ainaro**

No. kontratu : **RDTL**

Kondisaun Estrada Sarai – Ainaro Vila

Projetu Refere atizi ona 100% iha tinan 2020



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Projetu Refere atizi ona 100% iha tinan 2020



ANEXU C1 (ANV-5)

Back-up Data

Naran Projeto : **Slope Protection (Gabion) at Queca Mau area 14.**
No. kontratu : **SSS/3003/MOPTC-2016**

Data Inspesaun : 17/08/2021

Fatin Inspesaun : Cassa

Koordinadas :

Start Point : Long : - 9°5'42''S Latetude: 125°31'32,052''E

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projetu refere atizi ona 100% iha tinan 2016, maibe companhia sedauk husu pagamento 10% ate a data.	

ANEXU C1 (ANV-5)

Back-up Data

Naran Projeto : **Slope Protection (Gabion) at Queca Mau area 14.**
No. kontratu : **SSS/3003/MOPTC-2016**

Projetu 100% iha tinan 2016

Projetu refere atizi ona 100% iha tinan 2016, maibe companhia sedauk husu pagamento 10% ate a data.



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Projetu refere atizi ona 100% iha tinan 2016, maibe companhia sedauk husu pagamento 10% ate a data.



ANEXU C1 (ANV-6)

Back-up Data

Naran Projeto : **Construction of New Roads Ainaro Vila to Sarai Package III.**
No. kontratu : **SSS/142/MOPTC-2017**

Data Inspesaun : 17/08/2021

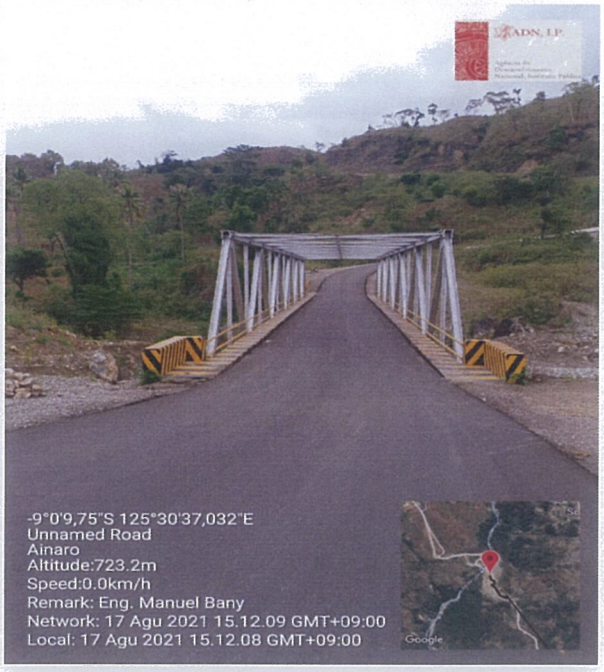
Fatin Inspesaun : Ainaro Vila - Sarai

Koordinadas :

Start Point : Long : - 9º0'15,612''S Latetude: 125º30'39,876''E

End Point : Long : - 9º3'51,231''S Latetude: 125º30'37,065''E

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item : Asphalt Concrete 6.14cm 0.10cm L= 8,475km **Sta 0+000 – Sta 8+475**	 Asphalt Concrete Binder Course (ACBC) 60mm thick

ANEXU C1 (ANV-6)

Back-up Data

Naran Projeto : **Construction of New Roads Ainaro Vila to Sarai Package III.**
No. kontratu : **SSS/142/MOPTC-2017**

Asphalt Concrete Wearing Course (ACWC)
40mm thick

Item : Asphalt Concrete

6.14cm

0.10cm

L= 8,475km

Sta 0+000 – Sta 8+475



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Item : Asphalt Concrete

6.14cm

0.10cm

L= 8,475km

Sta 0+000 – Sta 8+475



ANEXU C1 (ANV-7)

Back-up Data

Naran Projeto : **Emergency Construction of New Roads From Ainaro Vila to Sarai Package II Municipality Ainaro**

No. kontratu : **SSS/141/MOPTC-2017**

Data Inspesaun : 17/08/2021

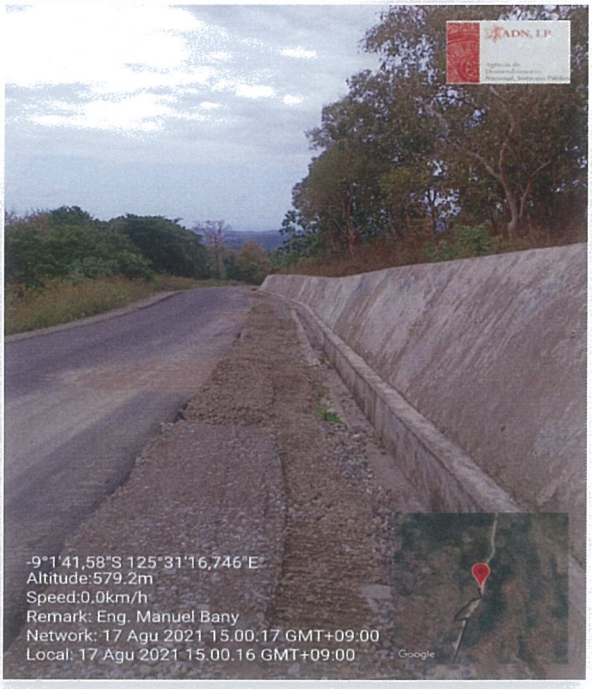
Fatin Inspesaun : Ainaro Vila - Sarai

Koordinadas :

Start Point : Long : - 9º0'15,612''S Latetude: 125º30'39,876''E

End Point : Long : - 9º3'51,231''S Latetude: 125º30'37,065''E

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projetu refere atizi ona 100% iha tinan 2020	

ANEXU C1 (ANV-7)

Back-up Data

Naran Projeto : **Emergency Construction of New Roads From Ainaro Vila to Sarai Package II Municipality Ainaro**

No. kontratu : **SSS/141/MOPTC-2017**

Kondisaun Estrada Ainaro Vila - Sarai

Projetu refere atizi ona 100% iha tinan 2020



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Projetu refere atizi ona 100% iha tinan 2020



ANEXU C1 (ANV-8)

Back-up Data

Naran Projeto : **Rehabilitation of Ainaro - Bobonaro Road Link, Road Section: Ainaro to Bobonaro Sta 0+000 - Sta 28+600 (28.600 KM) Bobonaro Municipaliy**

No. kontratu : **SSS/098/MOPTC-2017**

Data Inspesaun : 17/08/2021

Fatin Inspesaun : Ainaro - Bobonaro

Koordinadas :

Start Point : Long : 8°59'3,108 S Latetude: 125°29'48,432 E

End Point : Long : 8°59'24,714 S Latetude: 125°27'42,42 E

Naran Inspector : 1. Manuel Bany da S. C de Carvalho

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projetu refere sei parado tamba impaktu husi calamidade nebe akontese iha dia 4/4/2021 iha Municipio Ainaro.	 **Kondisaun Estrada Ainaro Vila – Bobonaro (PARADO)**

ANEXU C1 (ANV-8)

Back-up Data

Naran Projeto : **Rehabilitation of Ainaro - Bobonaro Road Link, Road Section: Ainaro to Bobonaro Sta 0+000 - Sta 28+600 (28.600 KM) Bobonaro Municipaliy**

No. kontratu : **SSS/098/MOPTC-2017**

Laiha Aktifidade servisu iha tereno



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Laiha Aktifidade servisu iha tereno



ANEXU C1 (ANV-9)

Back-up Data

Naran Projeto : **Emergency Construction of New two (2) Concrete Bridge in Jakarta III, Ainaro Municipality**

No. kontratu : **SSS/005/MOPTC-2013**

Data Inspesaun : 17/08/2021

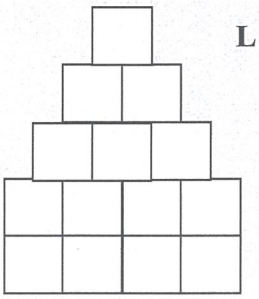
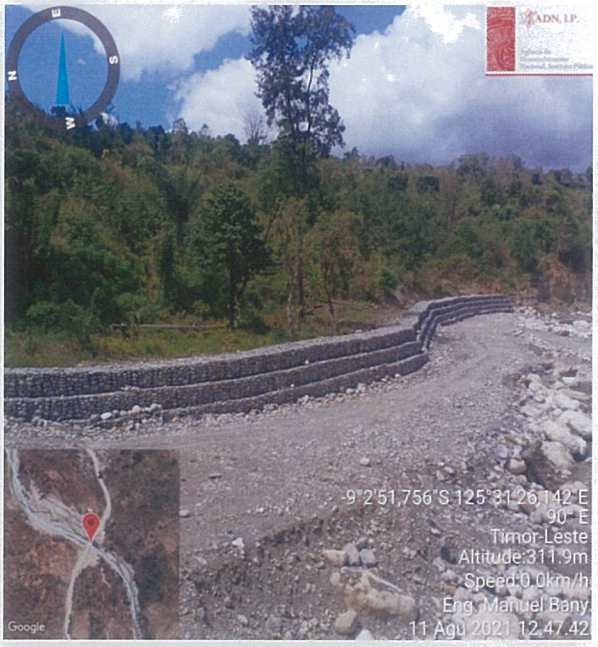
Fatin Inspesaun : Ainaro Vila - Sarai

Koordinadas :

Start Point : Long : - 9º0'15,612''S Latetude: 125º30'39,876''E

End Point : Long : - 9º3'51,231''S Latetude: 125º30'37,065''E

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item : Gabion Box  **L = 50m** **Sta 7+100**	 **Gabion Box**

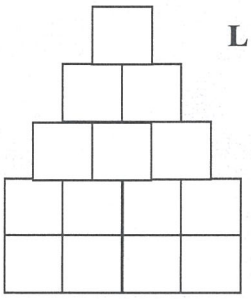
ANEXU C1 (ANV-9)

Back-up Data

Naran Projeto : **Emergency Construction of New two (2) Concrete Bridge in Jakarta III, Ainaro Municipality**

No. kontratu : **SSS/005/MOPTC-2013**

Item : Gabion Box



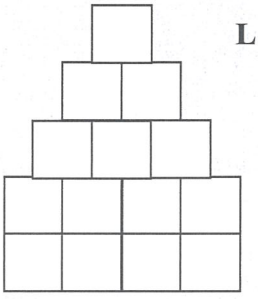
L = 150m

Sta 7+100



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Item : Gabion Box



L = 30m

Sta 5+600



ANEXU C1 (ANV-10)

Back-up Data

Naran Projeto : **Installation of Water Supply System from Mau-ulu II to Faulata Casa, Ainaro**

No. kontratu : **SSS/295/MOPTC-2016**

Data Inspesaun : 04-08-2021

Fatin Inspesaun :Faulata Casa, Ainaro

Koordinadas :

Start Point : Long : -9227,834S, Latetude: 125,3035868E

End Point : Long : -953588S Latetude: 125.3147646E

Naran Inspector : 1. Joaquim De C. Madeira

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Sketch & Foto Desenho
Instalasaun kanu bee mos Faulata Casa Ainaro, Bee refere lao normal hela e komunidade sira uza hela.	

ANEXU C1 (ANV-10)

Back-up Data

Naran Projeto : **Installation of Water Supply System from Mau-ulu II to Faulata Casa, Ainaro**

No. kontratu : **SSS/295/MOPTC-2016**

Torneira public nebe komunidade sira uza ba kuru bee mos no fase ropa agora daudaun bee mai ho diak, kada bes la mai tamba komunidade sira uza bee nee ho nia horario kada loron.



Tangki reservatorio nebe fahe bee ba faulata ho casa, agora daudaun ense hela bee e kondisaun mos diak hela.



ANEXU C1 (ANV-10)

Back-up Data

Naran Projeto : **Installation of Water Supply System from Mau-ulu II to Faulata Casa, Ainaro**

No. kontratu : **SSS/295/MOPTC-2016**

Instalasaun Kanu bee mos iha parte Jakarta 2 nian nebe lao normal hela.



ANEXU C1 (ANV-11)

Back-up Data

Naran Projeto : **New Construction of Roads Way, Drainage and Pavement at Jardin dos Herois Municipality Ainaro.**

No. kontratu : **35/MACLNSEACLN/X/2019**

Data Inspesaun : 18/08/2021

Fatin Inspesaun : Ainaro Vila

Koordinadas :

Start Point : Long : - 9º0'59,904''S Latetude: 125º30'12,588''E

End Point : Long : - 9º1'59,496''S Latetude: 125º30'10,206''E

Naran Inspector : 1. Manuel Bany da S.C de Carvalho

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projetu refere sei parado tamba menus material iha tereno.	 **Kondisaun Jardim dos Herois nebe (PARADO)**

ANEXU C1 (ANV-11)

Back-up Data

Naran Projeto : **New Construction of Roads Way, Drainage and Pavement at Jardin dos Herois Municipality Ainaro.**

No. kontratu : **35/MACLNSEACLN/X/2019**

Laiha aktifidade servisu iha tereno	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Laiha aktifidade servisu iha tereno	

ANEXU C1 (ANV-12)

Back-up Data

Naran Projeto : **Rural Roads Periodik Maintenance Ainaro - Mau - Nuno Sta. 0+000 - 5+500, Mau - Ulo Sta. 0+000 - 1+200 Municipality Ainaro / 162**

No. kontratu : **MPW-190082**

Data Inspesaun : 17/08/2021

Fatin Inspesaun : Mau Nunu – Mau Ulo

Koordinadas :

Start Point : Long : -9°0'17,574''S Latetude: 125°29'48,294''E

End Point : Long : -9°0'48,138''S Latetude: 125°28'39,018''E

Naran Inspector : 1. Manuel Bany da S. C. de Carvalho

Sketch & Foto Desenho	Observasaun iha tereno
Manutensaun (Hamos Duut) husi Maulo – Mau Nunu atizi ona 100% **Sta : 0+000 – 1+200** **Sta : 0+000 – 5+500**	 **Kondisaun Manutensaun Obra nebe kaer husi Companhia Haburas Sarai. Unip Lda**

ANEXU C1 (ANV-12)

Back-up Data

Naran Projeto : **Rural Roads Periodik Maintenance Ainaro - Mau - Nuno Sta. 0+000 - 5+500, Mau - Ulo Sta. 0+000 - 1+200 Municipality Ainaro / 162**

No. kontratu : **MPW-190082**

Sketch & Foto Desenho	Observasaun iha tereno
Manutensaun (Hamos Duut) husi Maulo – Mau Nunu atizi ona 100% **Sta : 0+000 – 2+300**	
Manutensaun (Hamos Duut) husi Maulo – Mau Nunu atizi ona 100% **Sta : 0+000 – 3+500**	

ANEXU C1 (ANV-13)

Back-up Data

Naran Projeto : **Rehabilitasaun Edificio Administrasaun Municipio Ainaro**
No. kontratu : **248/GAB-AIN/IX/MAE/2016**

Data Inspesaun :**20-08-2021**

Fatin Inspesaun :Ainaro Vila

Koordinadas :

Start Point : Long : **-8.992174,** Latetude: **125.500341**

End Point : Long : ....., Latetude: .....

Naran Inspector : **1. Joaquim de C. Madeira**

2. .....

3. .....

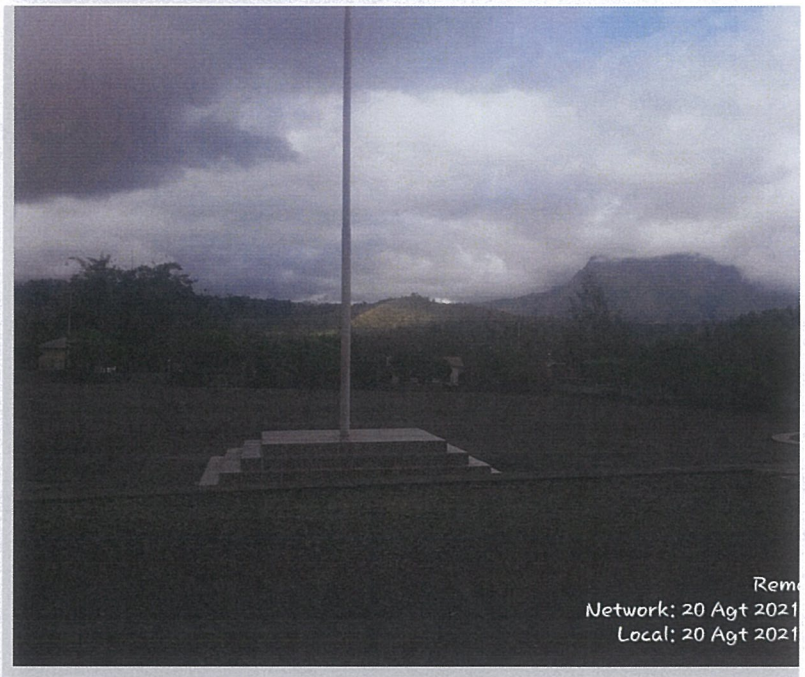
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projeito refere final ona e A D N halo ona pagamento 100% iha fulan kotuk, e agora projeito nee iha fase retensaun 10% nia laran.	

ANEXU C1 (ANV-13)

Back-up Data

Naran Projeto : **Rehabilitasaun Edificio Administrasaun Municipio Ainaro**
No. kontratu : **248/GAB-AIN/IX/MAE/2016**





ANEXU C1 (ANV-14)

Back-up Data

Naran Projeto : **Reabilitasaun Edifisiu ADN Munisipiu Ainaro.**
No. kontratu : **71/GAM-AIN MAE/II/2018**

Data Inspesaun :**05-08-2021**

Fatin Inspesaun : Ainaro Vila

Koordinadas :

Start Point : Long : -903,453"S, Latetude: 1253013,296E

End Point : Long : ....., Latetude: .....

Naran Inspector : **1. Joaquim de C. Madeira**

2. .....

3. .....

4. .....

Sketch & Foto Deenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Projeito refere iha fase retensaun 10% nia laran.**	

ANEXU C1 (ANV-15)

Back-up Data

Naran Projeto : **Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB)**
No. kontratu : **389/KDM-AINARO/VII/2019**

Data Inspesaun : **05-08-2021**

Fatin Inspesaun :Ainaro Vila

Koordinadas :

Start Point : Long : 8°59'47.2"S, Latetude: 125°30'26.8"E.

End Point : Long : ....., Latetude: .....

Naran Inspector : **1. Joaquim de C. Madeira**

2. .....

3. .....

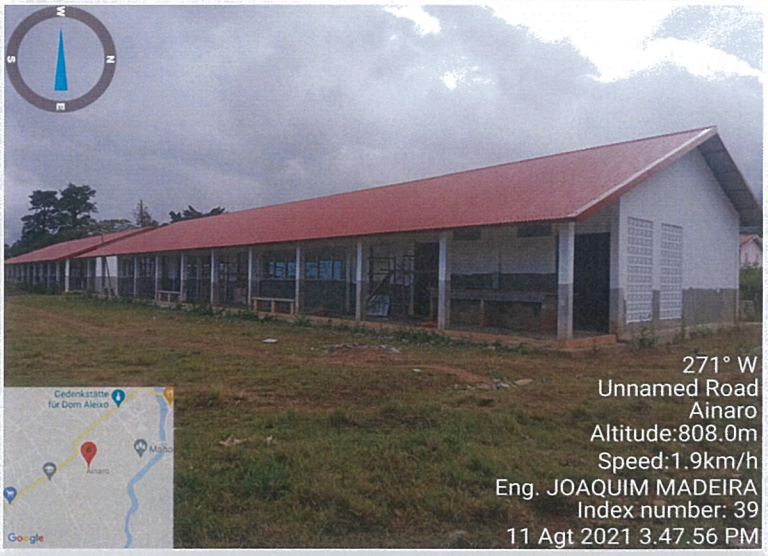
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Projeito ida nee fisiko to ona iha servisu kakuluk nian.**	

ANEXU C1 (ANV-15)

Back-up Data

Naran Projeto : **Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB)**
No. kontratu : **389/KDM-AINARO/VII/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Pinta didin lolon ho plamir para preparasaun ba pinta aiben.**	
Servisu Iha parte laran mos kuaze plafon ho keramik mos hotu ona.	

ANEXU C1 (ANV-16)

Back-up Data

Naran Projeto : **Konstrusaun Site Work Armazen SAMES Munisipiu Ainaro**
No. kontratu : **434/KDM-AINARO/IX/2019**

Data Inspesaun :**05-08-2021**

Fatin Inspesaun :Ainaro

Koordinadas :

Start Point : Long : **8.9941S**, Latetude: **125.5010E**

End Point : Long : ....., Latetude: .....

Naran Inspector : **1. Joaquim de C. Madeira**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Projeito refere nia fisiko final ona maibe nia osan resto seidauk selu hotu ho rajaun sira projeito nain atu altera fali ba halo garagem para kareta ho motor.	

ANEXU C1 (ANV-16)

Back-up Data

Naran Projeto : **Konstrusaun Site Work Armazen SAMES Munisipiu Ainaro**
No. kontratu : **434/KDM-AINARO/IX/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Area oin nian	
Area veranda (Parte dereita nian).	

ANEXU C1 (ANV-17)

Back-up Data

Naran Projeto : **Konstrusaun Rede Haleo Armazen SAMES Municipio Ainaro no Nahe Pavin iha Armazen Oin.**

No. kontratu : **132/KDM-AINARO/V/2020**

Data Inspesaun :**05-05-2021**

Fatin Inspesaun :Ainaro

Koordinadas :

Start Point : Long : **8.9941S**, Latetude: **125.5010E**

End Point : Long : ....., Latetude: .....

Naran Inspector : **1. Joaquim de C. Madeira**

2. .....

3. .....

4. .....

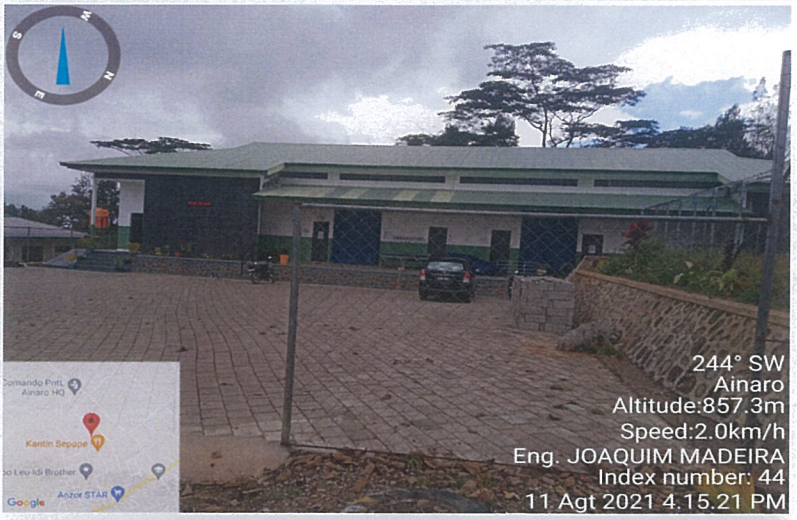
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Projeito refere fisiko final ona e A D N halo ona pagamento 100%, e falta deit retensaun 10% nian.	

ANEXU C1 (ANV-17)

Back-up Data

Naran Projeto : **Konstrusaun Rede Haleo Armazen SAMES Municipio Ainaro no Nahe Pavin iha Armazen Oin.**

No. kontratu : **132/KDM-AINARO/V/2020**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Parte oin nian nebe nahe pavimento.	
Area dereita nebe dada rede haleu nebe kondisaun diak hela.	

ANEXU C1 (ANV-19)

Back-up Data

Naran Projeto : **Rural Roads Routine Maintenance Ainaro - Maununo Star 0+000 - 5+500, Mau Ulo - Lau Star 0+000 - 1+200.**

No. kontratu : **MPW-W-210064**

Data Inspesaun : 17/08/2021

Fatin Inspesaun :

Koordinadas :

Start Point : Long : -9°0'17,574, Latetude: 125°29'48,294 E

End Point : Long : -9°0'48,138, Latetude: 125°28'39,018 E

Naran Inspector : 1. Manuel Bany da S.C de Carvalho

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Companhia sedauk hahu servisu iha tereno	

ANEXU C1 (ANV-19)

Back-up Data

Naran Projeto : **Rural Roads Routine Maintenance Ainaro - Maununo Star 0+000 - 5+500, Mau Ulo - Lau Star 0+000 - 1+200.**

No. kontratu : **MPW-W-210064**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Companhia sedauk hahu servisu iha tereno	
Companhia sedauk hahu servisu iha tereno	

ANEXU C1 (ANV-20)

Back-up Data

Naran Projeto : **Emergency box culvert work in Gunung Mas Ainaro vila.**
No. kontratu : **RDTL-MPWTC-W-015055**

Data Inspesaun : 17/08/2021

Fatin Inspesaun : Ainaro Vila

Koordinadas :

Start Point : Long : -8°59'20,238''S Latetude: 125°30'11,568''E

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

Observasaun iha tereno no Foto Aktual	Observasaun iha tereno no Foto Aktual
Projetu refere parado iha tinan 2016 ate a data companhia sedauk halo servisu iha tereno.	 BRIDGE CONSTRUCTION

ANEXU C1 (ANV-20)

Back-up Data

Naran Projeto : **Emergency box culvert work in Gunung Mas Ainaro vila.**
No. kontratu : **RDTL-MPWTC-W-015055**

Projetu refere parado iha tinan 2016 ate a data companhia sedauk halo servisu iha tereno.



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Projetu refere parado iha tinan 2016 ate a data companhia sedauk halo servisu iha tereno.



ANEXU C1 (ANV-21)

Back-up Data

Naran Projeto : **Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi**
No. kontratu : **02/GAB.AM.AIN/VII/2015**

Data Inspesaun :**05-08-2021**

Fatin Inspesaun :Manutasi/ AINARO

Koordinadas :

Start Point : Long : -85852344S Latetude: 125.312712E

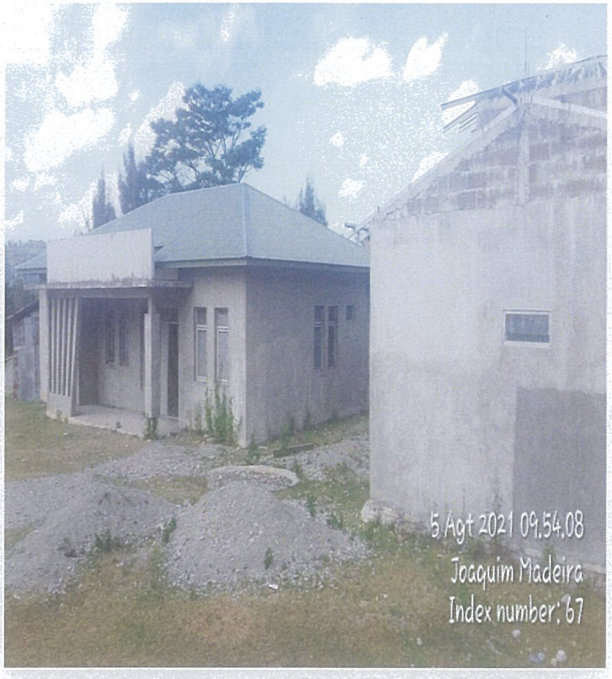
End Point : Long : ....., Latetude: .....

Naran Inspector : **1. Joaquim de C. Madeira**

2. .....

3. .....

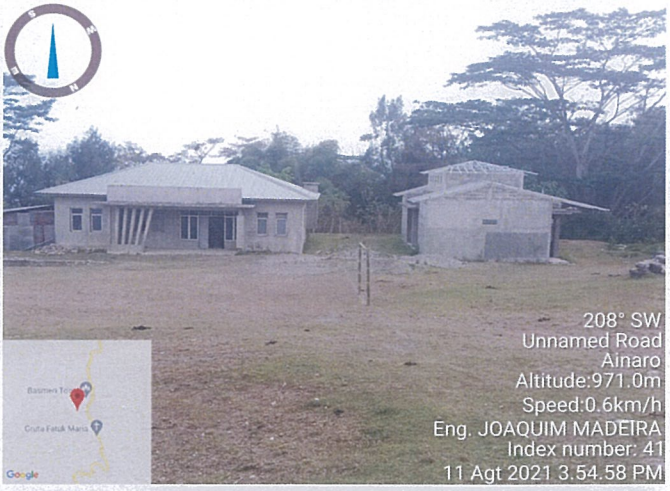
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Projeito refere servisu to ona iha nia kakuluk maibe kompanhia ate agora parado hela e la halao obra ida nee ho seriu.	

ANEXU C1 (ANV-21)

Back-up Data

Naran Projeto : **Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi**
No. kontratu : **02/GAB.AM.AIN/VII/2015**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Area oin nian ba SENTRO SAUDE NO UMA DOUTOR MANUTASI.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Parte eskerda.	

ANEXU C1 (ANV-22)

Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Ainaro-Mau Nuno Sta. 0+000-5+533 -municipal of Ainaro.**

No. kontratu : **NCB/087/MOPTC-2016**

Data Inspesaun : 17/08/2021

Fatin Inspesaun : Mau Lo – Mau Nunu

Koordinadas :

Start Point : Long : -9º2'45,223''S Latetude: 125º31'17,356 ''E

End Point : Long : -9º0'59,325''S, Latetude: 125º29'12,324''E

Naran Inspector : 1. Manuel Bany da S.C de Carvalho

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projetu refere parado iha tinan 2018 ate a data companhia sedauk halo servisu iha tereno	

ANEXU C1 (ANV-22)

Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Ainaro-Mau Nuno Sta. 0+000-5+533 -municipal of Ainaro.**

No. kontratu : **NCB/087/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projetu refere parado iha tinan 2018 ate a data companhia sedauk halo servisu iha tereno	
Projetu refere parado iha tinan 2018 ate a data companhia sedauk halo servisu iha tereno	

ANEXU C1 (HA-1)

Back-up Data

Naran Projeto : **Rehabilitasaun no Manutensaun Escola Basica Filial No.256 Lesu Sub Distrito Hatu Udo.**

No. kontratu : **la mensiona no contratu**

Data Inspesaun :**04-0802021**

Fatin Inspesaun :Hato udo

Koordinadas :

Start Point : Long : ....., Latetude: .....

End Point : Long : ....., Latetude: .....

Naran Inspector : **1. Joaquim de C. Madeira**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Projeito ne final ona iha tinan 2013.	

ANEXU C1 (HA-2)

Back-up Data

Naran Projeto : **Road Maintenance Section Casa Aiasa (A13) 25.1 km in Municipality Ainaro (162).**

No. kontratu : **MPW-190138**

Data Inspesaun : 11/08/2021

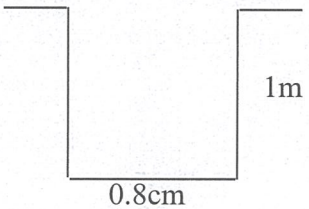
Fatin Inspesaun : Casa – Hatu Udo

Koordinadas :

Start Point : Long : - 9º8'13,374''S, Latetude: 125º32'36,181''E

End Point : Long : - 9º6'3,84''S, Latetude: 125º40'54,588''E

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item : Saluran Tipe I  L = 800 m	

ANEXU C1 (HA-2)

Back-up Data

Naran Projeto : **Road Maintenance Section Casa Aiasa (A13) 25.1 km in Municipality Ainaro (162).**

No. kontratu : **MPW-190138**

4m

0.20cm

L = 25km



4m

0.20cm

L = 25km



ANEXU C1 (HA-4)

Back-up Data

Naran Projeto : **Road Maintenance Section - Ainaro - Border Suai (A02),Casa - Hatu - udo (A13).**

No. kontratu : **Marino Enterprises, Lda**

Data Inspesaun : 11/08/2021

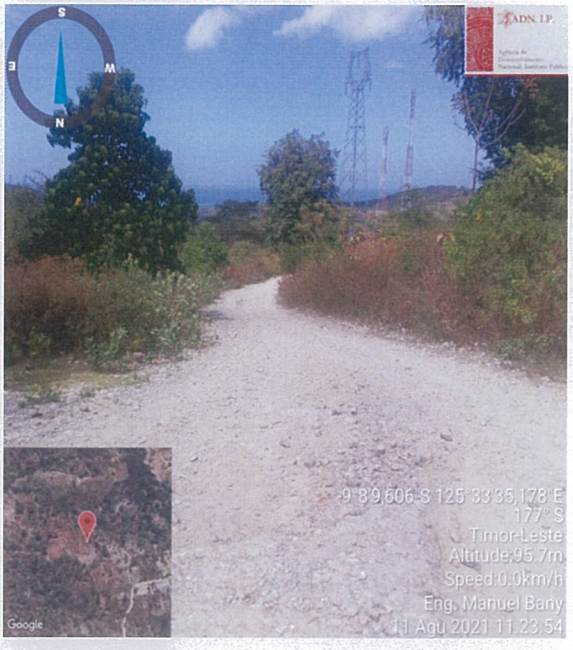
Fatin Inspesaun : Casa – Hatu Udo

Koordinadas :

Start Point : Long : - 9º8'13,374''S, Latetude: 125º32'36,181''E

End Point : Long : - 9º6'3,84''S, Latetude: 125º40'54,588''E

Naran Inspector : 1. Manuel Bany da S.C de Carvalho

Observasaun iha tereno no Foto Aktual	Observasaun iha tereno no Foto Aktual
Projetu refere parado iha tinan 2019 ate a data Companhia sedauk halo servisu iha tereno	

ANEXU C1 (HA-4)

Back-up Data

Naran Projeto : **Road Maintenance Section - Ainaro - Border Suai (A02),Casa - Hatu - udo (A13).**

No. kontratu : **Marino Enterprises, Lda**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projetu refere parado iha tinan 2019 ate a data Companhia sedauk halo servisu iha tereno	
Projetu refere parado iha tinan 2019 ate a data Companhia sedauk halo servisu iha tereno	

ANEXU C1 (HTB-1)

Back-up Data

Naran Projeto : Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 10+200 Municipality Ainaro / 162

No. kontratu : MPW-190104

Data Inspesaun : 16/08/2021

Fatin Inspesaun : Maubisse - Liurai

Koordinadas :

Start Point : Long : -8º51'15,906''S Latetude: 125º35'56,839''E

End Point : Long : -8º51'9,714''S Latetude: 125º35'2,79''E

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projetu refere sei parado	 Projetu Sei Parado

ANEXU C1 (HTB-1)

Back-up Data

Naran Projeto : Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 10+200 Municipality Ainaro / 162

No. kontratu : MPW-190104

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Kondisaun Estrada Maubisse – Hatubolico companhia lahalo aktividade servisu iha tereno	
Projetu refere sei parado	

ANEXU C1 (HTB-2)

Back-up Data

Naran Projeto : Rural Roads Routine Maintenance Ainaro - Maununo Sta 0+000-5+500, Dare - Mauchiga Sta 0+000-5+000, Mau Ulo - Lau Sta 0+000-1+200, Ainaro Municipality

No. kontratu : MPWTC-CD-170026

Data Inspesaun : 17/08/2021

Fatin Inspesaun : Mau Nunu

Koordinadas :

Start Point : Long : -9º0'17,574''S Latetude: 125º29'48,294''E

End Point : Long : -9º0'48,138''S Latetude: 125º28'39,018''E

Naran Inspector : 1. Manuel Bany da S. C. de Carvalho

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projetu refere ramata ona, ADN halo ona pagamento 10% iha tinan 2019. Husu atu hare fali dadus pagamento anterior	 **Kondisaun Estrada iha Maununu**

ANEXU C1 (HTB-2)

Back-up Data

Naran Projeto : Rural Roads Routine Maintenance Ainaro - Maununo Sta 0+000-5+500, Dare - Mauchiga Sta 0+000-5+000, Mau Ulo - Lau Sta 0+000-1+200, Ainaro Municipality

No. kontratu : MPWTC-CD-170026

Projetu refere ramata ona, ADN halo ona pagamento 10% iha tinan 2019. Husu atu hare fali dadus pagamento anterior



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Projetu refere ramata ona, ADN halo ona pagamento 10% iha tinan 2019. Husu atu hare fali dadus pagamento anterior



ANEXU C1 (HTB-3)

Back-up Data

Naran Projeto : Rural Roads Periodik Maintenance Liurai - Hatubuilico Sta. 0+000 - 5+600 Municipality Ainaro / 162

No. kontratu : Betua Calda Unip.Lda

Data Inspesaun : 16/08/2021

Fatin Inspesaun : Liurai - Fatubosa

Koordinadas :

Start Point : Long : -8º51'9,42''S Latetude: 125º32'14,91''E

End Point : Long : -8º52'43,776''S Latetude: 125º31'56,1''E

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

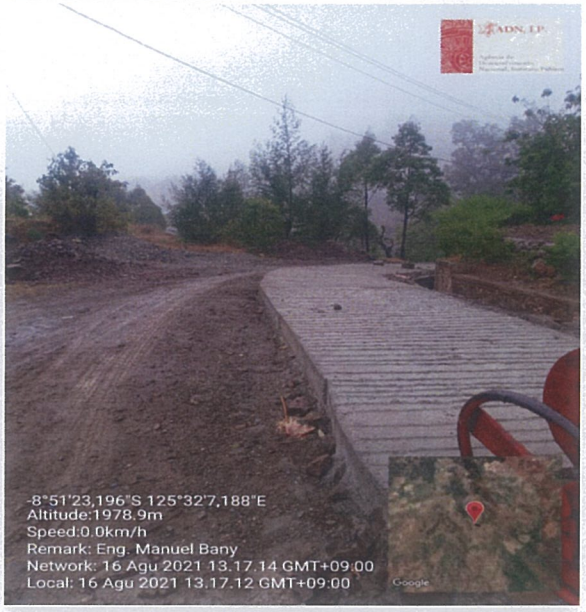
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Item : Plum Concrete

4m

0.20cm

L= 75m



Plum Concrete

ANEXU C1 (HTB-3)

Back-up Data

Naran Projeto : Rural Roads Periodik Maintenance Liurai - Hatubuilico Sta. 0+000 - 5+600
Municipality Ainaro / 162
No. kontratu : Betua Calda Unip.Lda

Item : Gravel

4m

0.20cm

L= 150m



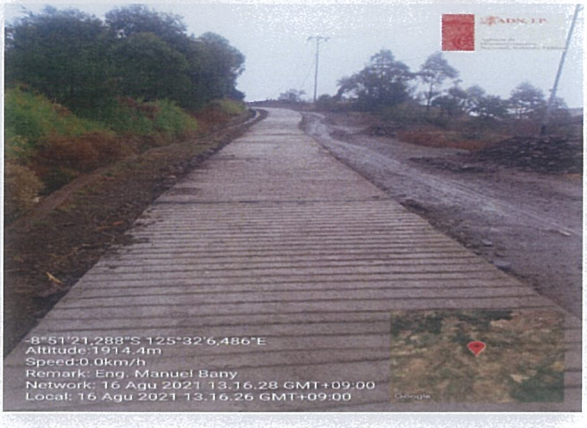
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Item : Plum Concrete

4m

0.20cm

L= 30m



ANEXU C1 (HTB-4)

Back-up Data

Naran Projeto : Rural Roads Periodik Maintenance Liurai - Fatubosa Sta. 0+000 - 3+000 Municipality Ainaro / 162

No. kontratu : MPW-190091

Data Inspesaun : 16/08/2021

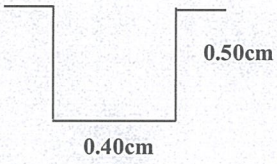
Fatin Inspesaun : Liurai - Fatubosa

Koordinadas :

Start Point : Long : -8º49'55,188''S Latetude: 125º32'30,108''E

End Point : Long : -8º51'9,42''S Latetude: 125º32'14,91''E

Naran Inspector : 1. Manuel Bany da S.C de Carvalho

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item : Stone Masonry  **L = 15m** **Sta 0+200 + Sta 0+215**	 **Saluran Tipe II**

ANEXU C1 (HTB-4)

Back-up Data

Naran Projeto : Rural Roads Periodik Maintenance Liurai - Fatubosa Sta. 0+000 - 3+000 Municipality Ainaro / 162

No. kontratu : MPW-190091

Item : Gravel

4m

0.20cm

L= 35m

Sta 0+730 – Sta 0+765



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Item : Gravel

4m

0.20cm

L= 150m

Sta 1+320 – Sta 1+470



ANEXU C1 (HTB-5)

Back-up Data

Naran Projeto : Spot Improvement Liuirai - Hatubuilico Star 0+000-5+600 Liurai - Fatubosa Star 0+000-3+100 Ainaro Municipality

No. kontratu : Betua Calda Unip.Lda

Data Inspesaun : 03/08/2021

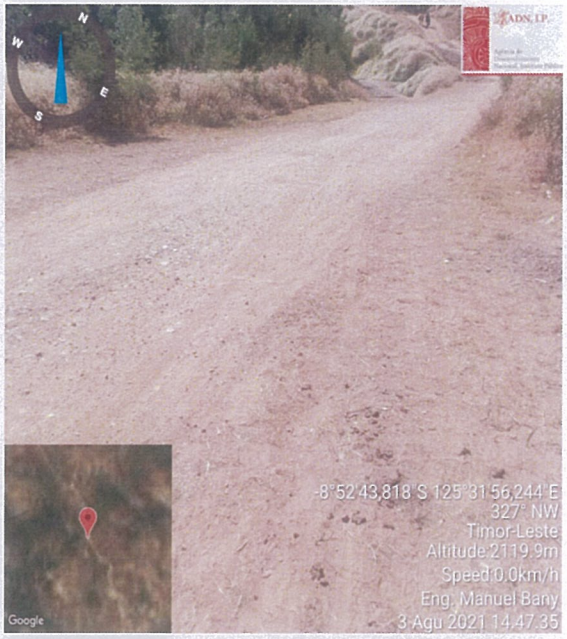
Fatin Inspesaun : Liurai - Fatubosa

Koordinadas :

Start Point : Long : -8°51'27,798''S Latetude: 125°31'54,408''E

End Point : Long : -8°54'43,776''S Latetude: 125°31'56,1''E

Naran Inspector : 1. Manuel Bany da S.C de Carvalho

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Companhia sedauk hahu servisu iha tereno ate agora	 **Kondisaun Estrada Suco Liurai - Fatubolico**

ANEXU C1 (HTB-5)

Back-up Data

Naran Projeto : Spot Improvement Liuirai - Hatubuilico Star 0+000-5+600 Liurai - Fatubosa Star 0+000-3+100 Ainaro Municipality

No. kontratu : Betua Calda Unip.Lda

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Companhia sedauk hahu servisu iha tereno ate agora	
Companhia sedauk hahu servisu iha tereno ate agora	

ANEXU C1 (HTB-6)

Back-up Data

Naran Projeto : Rehabilitasaun Pousada Hatobuilico
No. kontratu : 073/GMTAC/x/2015

Data Inspesaun **:03-08-2021**

Fatin Inspesaun :Hato builico

Koordinadas :

Start Point : Long : ....., Latetude: .....

End Point : Long : ....., Latetude: .....

Naran Inspector **: 1. Joaquim de C. Madeira**

2. .....

3. .....

4. .....

Sketch & Foto Desenho Sketch Item servisu	Observasaun iha tereno no Foto Aktual
Projeito refere final ona iha tinan 2015 maibe ate agora seidauk halo pagamento 100%.	

ANEXU C1 (HTB-7)

Back-up Data

Naran Projeto : Konstrusaun Edificio Posto Administrativo Hatubuilico
No. kontratu : 388/KDM-AINARO/VII/2019

Data Inspesaun :**03-08-2021**

Fatin Inspesaun :Hato builico

Koordinadas :

Start Point : Long : **-8.891249,** Latetude: **125.565748**

End Point : Long : ....., Latetude: .....

Naran Inspector : **1. Joaquim de C. Madeira**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Projeito refere final ona e agora iha fase retensaun 10% nia laran.	

ANEXU C1 (HTB-7)

Back-up Data

Naran Projeto : Konstrusaun Edificio Posto Administrativo Hatubuilico
No. kontratu : 388/KDM-AINARO/VII/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Parete oin.	
Area moru laran.	

#ANEXU C1 (HTB-11)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Nunomoge to Dare, Mausiga, Hatukeru, Goulora, Loetelu 1 and Loutelu 2- Ainaro Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000423

Data Inspesaun : 6/8/2021

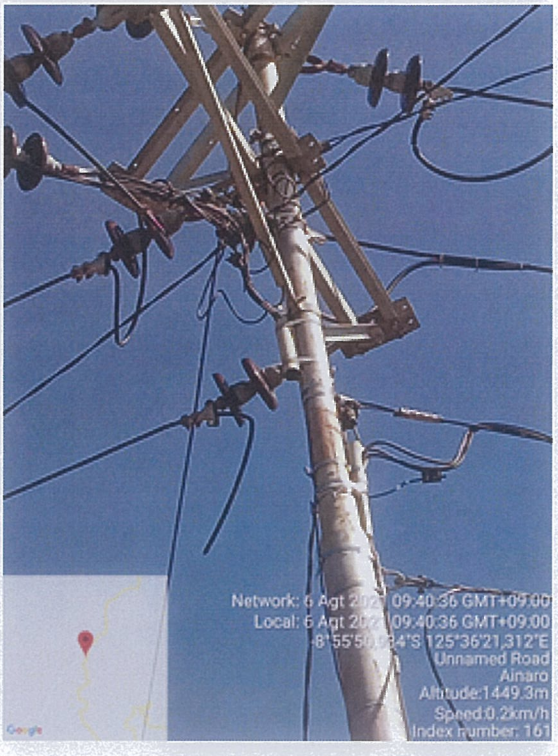
Fatin Inspesaun : Ainaro – Mausiga

Koordinadas :

Start Point : Long : -8,55.51.01, Latetude: 125.36.21.45

End Point : Long : ....., Latetude: .....

Naran Inspector : 1. Silvino D. R. Rebelo Soares

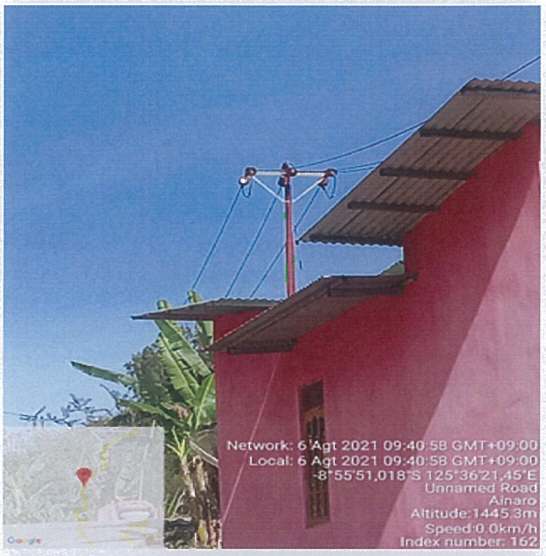
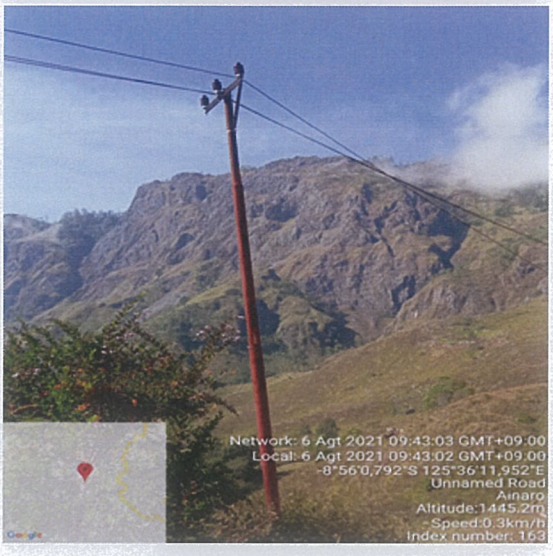
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Laiha Aktividade Iha Tereno	

#ANEXU C1 (HTB-11)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Nunomoge to Dare, Mausiga, Hatukeru, Goulora, Loetelu 1 and Loutelu 2- Ainaro Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000423

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	
Laiha Aktividade Iha Tereno	

ANEXU C1 (MBS-1)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Mauchiga - Lesuati Chainage 5+000 - 6+400 Ainaro Municipality.**

No. kontratu : **RT/021/MOP-2019**

Data Inspesaun :**19/08/2021**

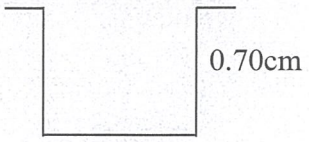
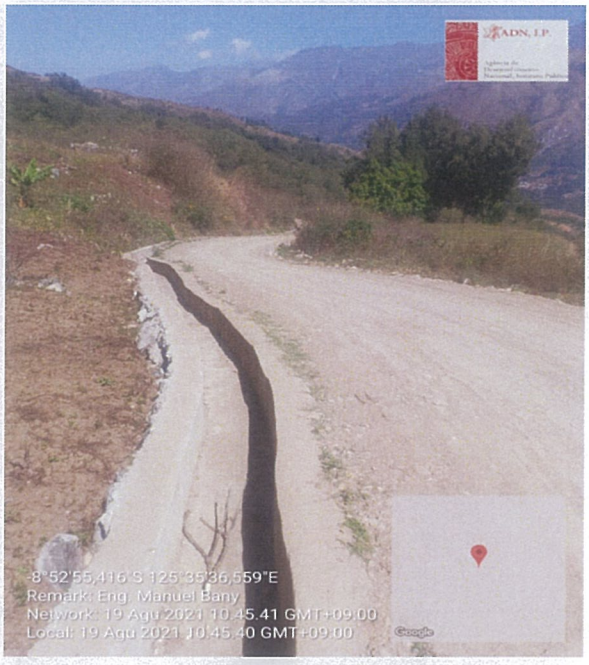
Fatin Inspesaun : Mausiga - Lesuati

Koordinadas :

Start Point : Long : - 8º56'4,044''S, Latetude: 125º35'48,432''E

End Point : Long : - 8º56'19,926''S, Latetude: 125º35'12,066''E

Naran Inspector : **1. Manuel Bany da S.C. de Carvalho**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item : Stone Masonry  L = 200m **Sta 5+000 – Sta 5+200**	 **Saluran Tipe II**

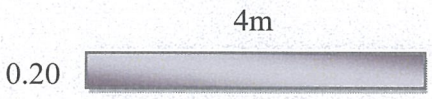
ANEXU C1 (MBS-1)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Mauchiga - Lesuati Chainage 5+000 - 6+400 Ainaro Municipality.**

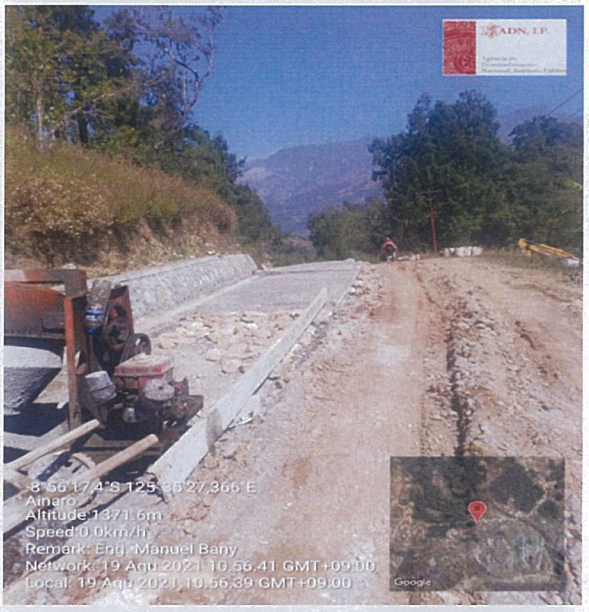
No. kontratu : **RT/021/MOP-2019**

Item : Plum Concrete



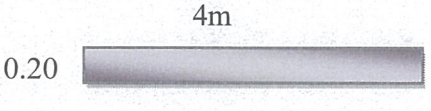
L= 75m

Sta 5+700 – Sta 5+775



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Item : Gravel



L= 50m

Sta 5+000 – Sta 5+050



ANEXU C1 (MBS-2)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Mauchiga - Lesuati Chainage 5+000 - 6+400 Ainaro Municipality.**

No. kontratu : **RT/021/MOP-2019**

Data Inspesaun :19/08/2021

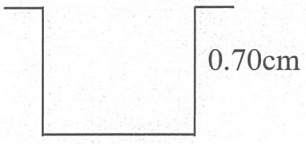
Fatin Inspesaun : Mausiga - Lesuati

Koordinadas :

Start Point : Long : - 8°56'4,044''S, Latetude: 125°35'48,432''E

End Point : Long : - 8°56'19,926''S, Latetude: 125°35'12,066''E

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item : Stone Masonry  L = 100m **Sta 5+000 – Sta 5+100**	 **Saluran Tipe II**

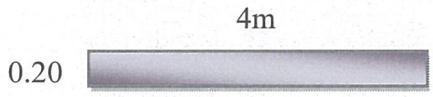
ANEXU C1 (MBS-2)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Mauchiga - Lesuati Chainage 5+000 - 6+400 Ainaro Municipality.**

No. kontratu : **RT/021/MOP-2019**

Item : Plum Concrete



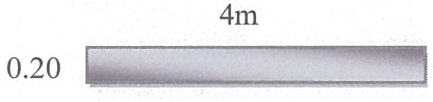
L= 100m

Sta 5+500 – Sta 5+600



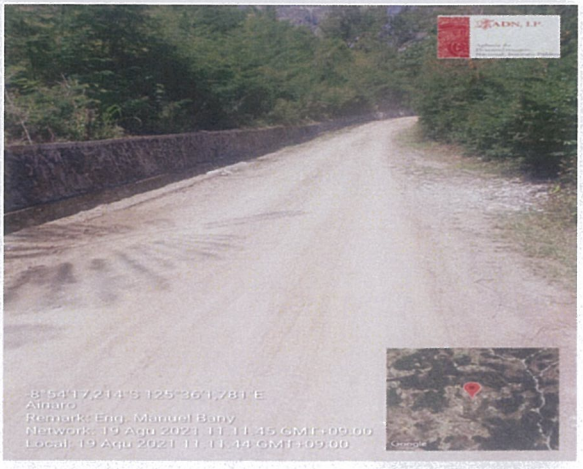
Sketch & Foto Desenho	Saluran Tipe 2

Item : Gravel



L= 150m

Sta 6+000 – Sta 6+150



#ANEXU C1 (MBS-3)

Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Suco Edi to Dimtete, Hahimu - Ainaro Municipality.**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000365**

Data Inspesaun : 16/8/2021

Fatin Inspesaun : Ainaro – Maubisse, Suco Edy

Koordinadas :

Start Point : Long : -8,50.39.33, Latetude: 125,38.33.72

End Point : Long : ....., Latetude: .....

Naran Inspector : 1.Silvino D. R. Rebelo Soares

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Espaso Laiha Hodi Kontinua Obra e Hadia Konstruksaun	

#ANEXU C1 (MBS-3)

Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Suco Edi to Dimtete, Hahimu - Ainaro Municipality.**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000365**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	
Espaso Laiha Hodi Kontinua Obra e Hadia Konstruksaun	

#ANEXU C1 (MBS-4)

Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Aituto Flexa to Erelesu, and Libtutu - Ainaro Municipality.**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000323**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Espaso Laiha Ona Hodi Kontinua Obra	 

#ANEXU C1 (MBS-4)

Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Aituto Flexa to Erelesu, and Libtutu - Ainaro Municipality.**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000323**

Data Inspesaun : 4/8/2021

Fatin Inspesaun : Ainaro - Maubisse

Koordinadas :

Start Point : Long : -8,52.18.55, Latetude: 125,35.20.41

End Point : Long : ....., Latetude: .....

Naran Inspector : 1. Silvino D. R. Rebelo Soares

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Espaso Laiha Ona Hodi Kontinua Obra	

#ANEXU C1 (MBS-5)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Fleixa to Lisuhati, Lihuntutu & Daurlala - Ainaro Municipality.**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000351**

Data Inspesaun : 4/8/2021

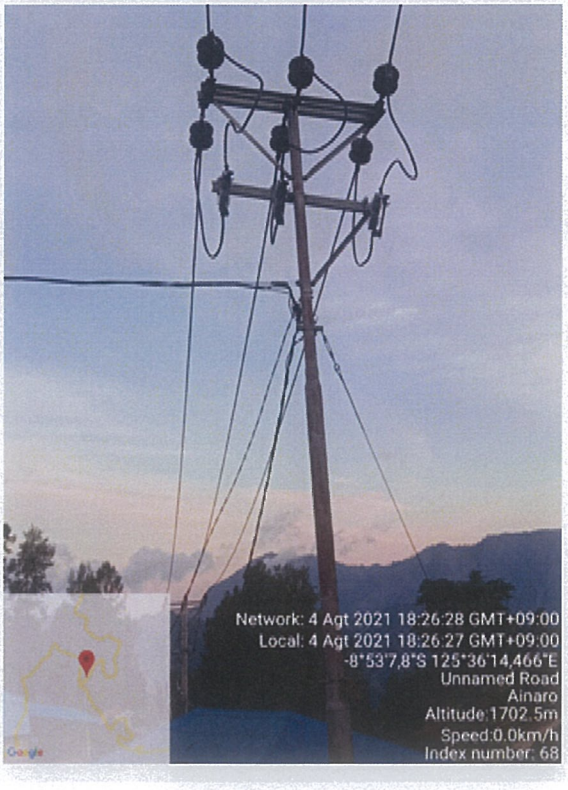
Fatin Inspesaun : Ainaro – Simpang Tiga Flexia

Koordinadas :

Start Point : Long : -8,53.78, Latetude: 125,36.14.46

End Point : Long : -8,55.50.89, Latetude: 125,36.21.31

Naran Inspector : 1. Silvino D. R. Rebelo Soares

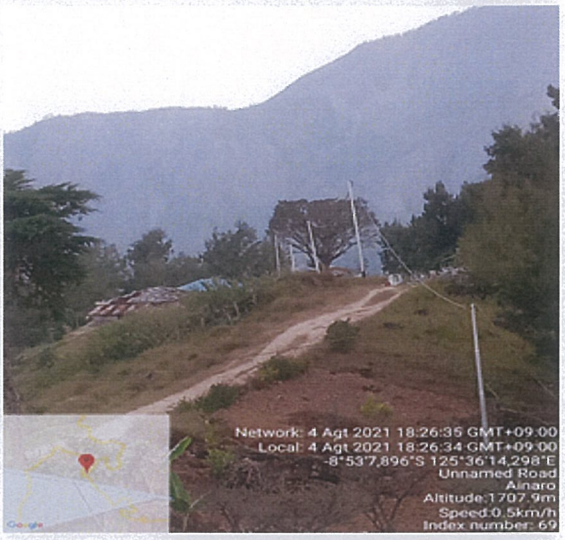
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Hela Retensaun 10% Maibe EDTL,I.P Municipio Mak Sedauk Halo Karta Termo de Entrega	

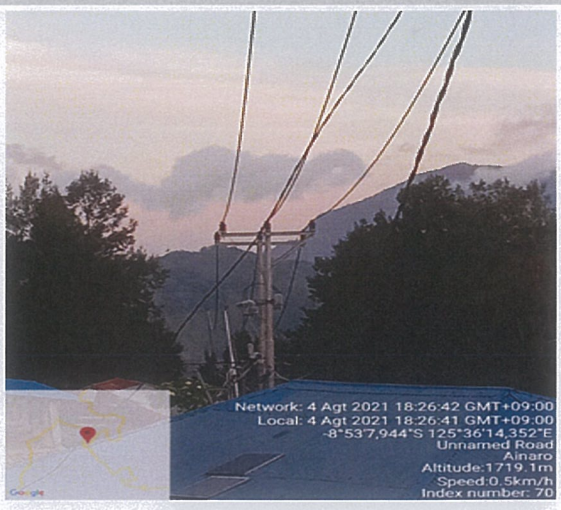
#ANEXU C1 (MBS-5)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Fleixa to Lisuhati, Lihuntutu & Daurlala - Ainaro Municipality.**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000351**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Hela Retensaun 10% Maibe EDTL,I.P Municipio Mak Sedauk Halo Karta Termo de Entrega	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Hela Retensaun 10% Maibe EDTL,I.P Municipio Mak Sedauk Halo Karta Termo de Entrega	

#ANEXU C1 (MBS-6)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Suco Edi, Maulau, Tiltuku and Maubisse Vila - Ainaro Municipality.**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000401**

Data Inspesaun : 6/8/2021

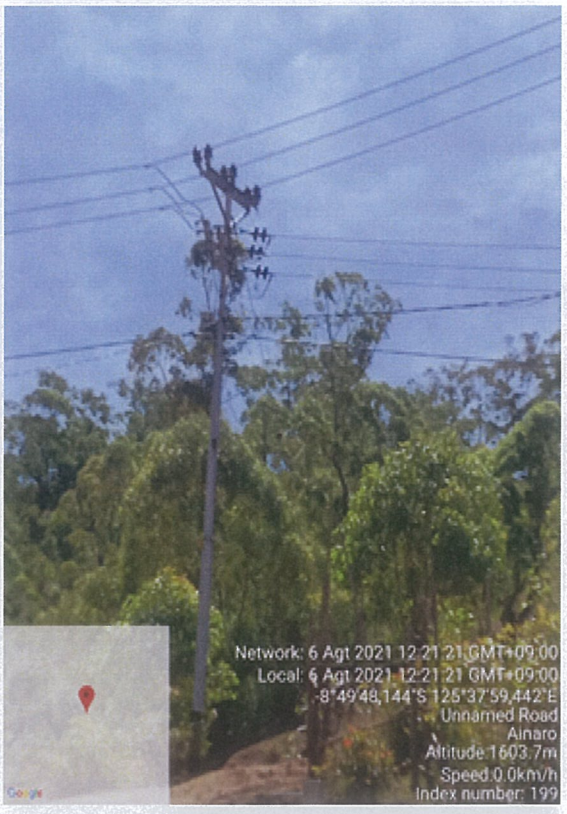
Fatin Inspesaun : Ainaro - Maubisse

Koordinadas :

Start Point : Long : -8,49.48.14, Latetude: 125,37.59.44

End Point : Long : -8,50.53.88, Latetude: 125,39.66.84

Naran Inspector : 1. Silvino D. R. Rebelo Soares

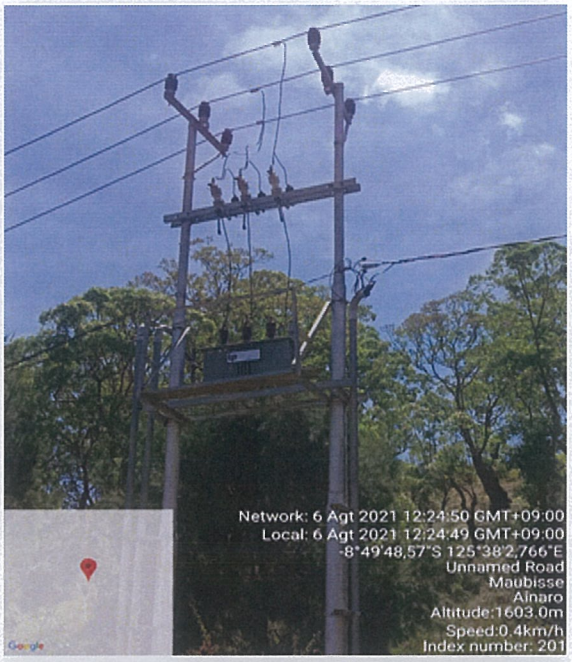
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Aktividade Iha Tereno Laiha e Tenki Hadia Konstruksaun	

#ANEXU C1 (MBS-6)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Suco Edi, Maulau, Tiltuku and Maubisse Vila - Ainaro Municipality.**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000401**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	
Aktividade Iha Tereno Laiha e Tenki Hadia Konstruksaun	

#ANEXU C1 (MBS-6)

Back-up Data

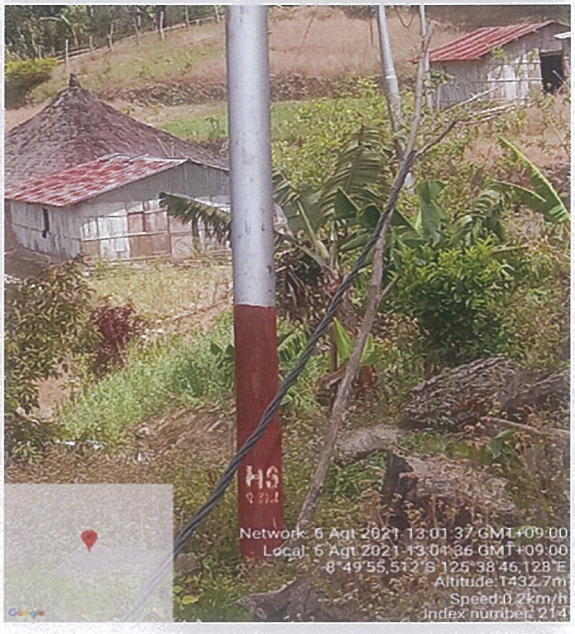
Naran Projeto : **New Installation MV, LV Line and House Connection from Suco Edi, Maulau, Tiltuku and Maubisse Vila - Ainaro Municipality.**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000401**

Sketch Item servisu ……..…..

Aktividade Iha Tereno Laiha e Tenki Hadia Konstruksaun





#ANEXU C1 (MBS-7)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Fleixa to Nunumoge, Tatiri and Mulo - Ainaro Municipality.**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318**

Data Inspesaun : 6/8/2021

Fatin Inspesaun : Ainaro - Feleixa

Koordinadas :

Start Point : Long : -8,53.30.19, Latetude: 125,35.46.92

End Point : Long : -8,55.56.04, Latetude: 125,33.35.92

Naran Inspector : 1. Silvino D. R. Rebelo Soares

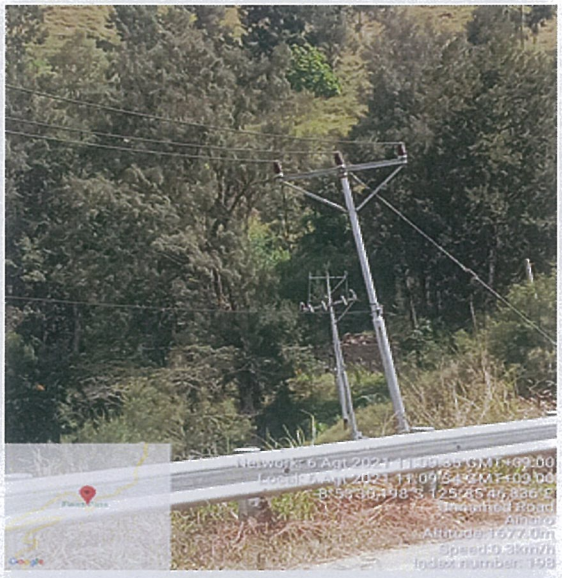
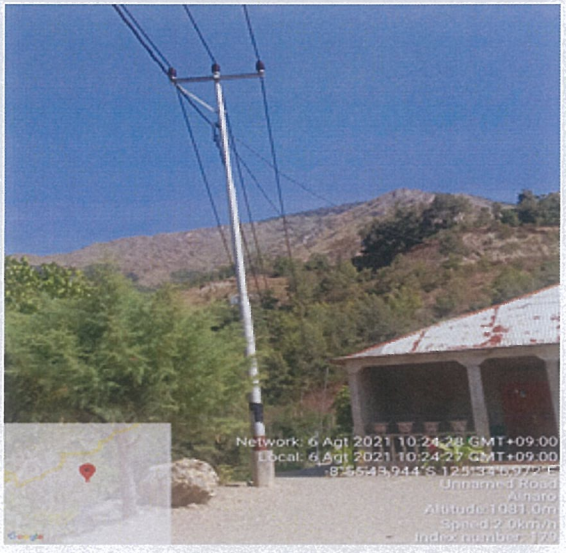
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Esapasu ba linha maka laiha ona	

#ANEXU C1 (MBS-7)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Fleixa to Nunumoge, Tatiri and Mulo - Ainaro Municipality.**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	
Esapasu ba linha maka laiha ona	

ANEXU C1 (MBS-8)

Back-up Data

Naran Projeto : **Rural Roads Periodik Maintenance Dare - Mauchiga Sta. 0+000 - 5+000 Municipality Ainaro / 162.**

No. kontratu : **MPW-190076**

Data Inspesaun : 23/08/2021

Fatin Inspesaun : Mausiga - Lesuati

Koordinadas :

Start Point : Long : - 8º56'19,926''S, Latetude: 125º35'12,066''E

End Point : Long : - 8º56'34,906''S, Latetude: 125º32'46,032''E

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item : Greval 4m 0.20cm L = 1015m	

ANEXU C1 (MBS-8)

Back-up Data

Naran Projeto : **Rural Roads Periodik Maintenance Dare - Mauchiga Sta. 0+000 - 5+000 Municipality Ainaro / 162.**

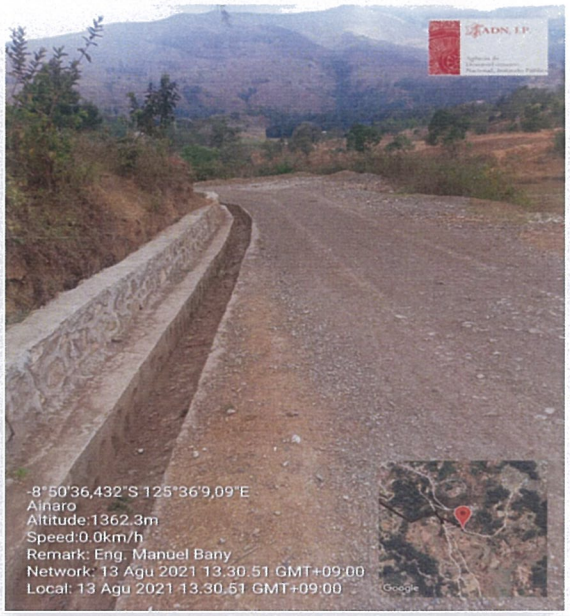
No. kontratu : **MPW-190076**

Item : Greval

4m

0.20cm

L = 850m



Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual

Item : Greval

4m

0.20cm

L = 1500m



ANEXU C1 (MBS-9)

Back-up Data

Naran Projeto : **Manutensaun Estrada Maubise-Urlepha Sta. 0+000-3+000-municipal of Ainaro.**

No. kontratu : **RFQ/084/MOPTC-2016**

Data Inspesaun : 13/08/2021

Fatin Inspesaun : Maubise - Urlepha

Koordinadas :

Start Point : Long : - 8°50'22,65''S, Latetude: 125°36'2,232''E

End Point : Long : - 8°50'13,632''S, Latetude: 125°36'43,416''E

Naran Inspector : 1. Manuel Bany da S.C.de Carvalho

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projetu refere ramata ona, ADN I.P halo ona pagamento retensaun 10% iha tinan 2020	 **Kondisaun Estrada Urlepha**

ANEXU C1 (MBS-9)

Back-up Data

Naran Projeto : **Manutensaun Estrada Maubise-Urlepha Sta. 0+000-3+000-municipal of Ainaro.**

No. kontratu : **RFQ/084/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projetu refere ramata ona, ADN I.P halo ona pagamento retensaun 10% iha tinan 2020	
Projetu refere ramata ona, ADN I.P halo ona pagamento retensaun 10% iha tinan 2020	

ANEXU C1 (MBS-10)

Back-up Data

Naran Projeto : **Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 3+000 Municipality Ainaro / 162**

No. kontratu : **MPW-190087**

Data Inspesaun : 19/08/2021

Fatin Inspesaun : Maubise - Urlepha

Koordinadas :

Start Point : Long : - 8°50'22,65''S, Latetude: 125°36'2,232''E

End Point : Long : - 8°50'13,632''S, Latetude: 125°36'43,416''E

Naran Inspector : 1. Manuel Bany da S.C.de Carvalho

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item : Stone Masonry 0,30cm 0.50cm L = 53m **Sta 0+785 – Sta 0+838**	 **Penahan**

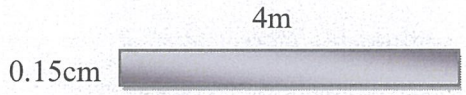
ANEXU C1 (MBS-10)

Back-up Data

Naran Projeto : **Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 3+000 Municipality Ainaro / 162**

No. kontratu : **MPW-190087**

Item : Gravel



L= 140m

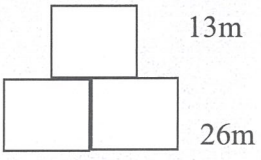
Sta 0+834 – Sta 0+974
Sta 1+835 – Sta 2+096
Sta 2+096 – Sta 2+656



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Item : Gabion



Sta 0+788 – Sta 0+800
Sta 0+820 – Sta 0+830
Sta 1+838 – Sta 1+838



ANEXU C1 (MBS-11)

Back-up Data

Naran Projeto : **Rehabilitation of Pousada Maubisse-Municipio Ainaro.**
No. kontratu : **RDTL-74/GMTAC/X/2015**

Data Inspesaun :**06-08-2021**

Fatin Inspesaun :Maubessi

Koordinadas :

Start Point : Long : ....., Latetude: .....

End Point : Long : ....., Latetude: .....

Naran Inspector : **1. Joaquim de C. Madeira**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Projeito refere final iha 2015, e ate agora seidauk halo pagamento ba retensaun 10% nian.	

ANEXU C1 (MBS-12)

Back-up Data

Naran Projeto : **New Construction of Retaining Wall and Drainage Suco Manulobas - Maubisse.**

No. kontratu : **348/KDM-AINARO/VII/2019**

Data Inspesaun : 4/02/2021

Fatin Inspesaun : Manulobas

Koordinadas :

Start Point : Long : 8,8306 S, Latetude: 125,6719 E

Naran Inspector : 1. Manuel Bany da S.C de Carvalho

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projetu refere atinzi ona 100% maibe companhia sei husu Pagamento Adicional maibe iha hela prosesu ba pagamento	 Ekipa husi Eng. KDD Municipio Ainaro ho Eng. ADN I.P Ainaro, Verifika fali volume iha tereno

ANEXU C1 (MBS-12)

Back-up Data

Naran Projeto : **New Construction of Retaining Wall and Drainage Suco Manulobas - Maubisse.**

No. kontratu : **348/KDM-AINARO/VII/2019**

Projetu refere atinzi ona 100% maibe companhia sei husu Pagamento Adicional maibe iha hela prosesu ba pagamento



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Projetu refere atinzi ona 100% maibe companhia sei husu Pagamento Adicional maibe iha hela prosesu ba pagamento



ANEXU C2 (MBS-13)

Back-up Data

Naran Projeto : **Konstrusaun ESTV Bermoli Maulau Maubisse - Municipio Ainaro (CA + CB).**

No. kontratu : **390/KDM-AINARO/VII/2019**

Data Inspesaun :**06-08-2021**

Fatin Inspesaun :

Koordinadas :

Start Point : Long : **8.8109S,** Latetude: **125.6587E**

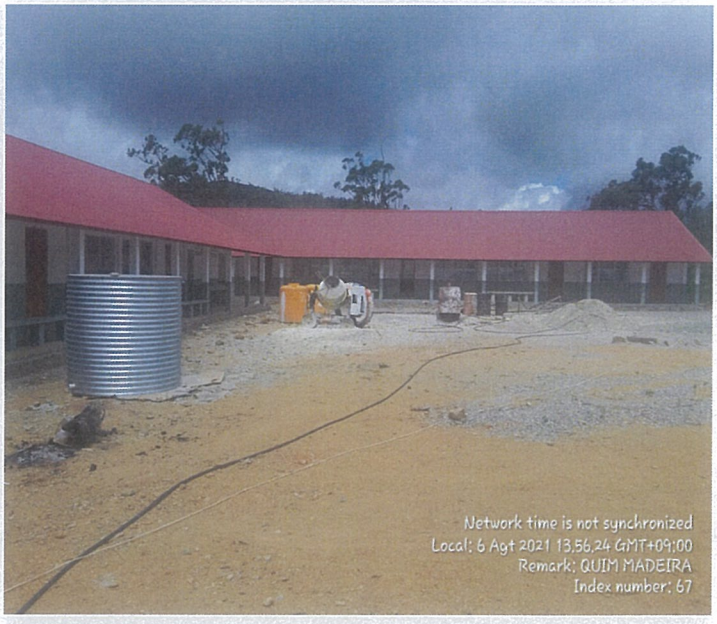
End Point : Long : ....., Latetude: .....

Naran Inspector : **1. .....**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Prijeito nee nia fisik hotu ona falta deit servisu ikus nian mak seidauk hotu. (area oin nian).	

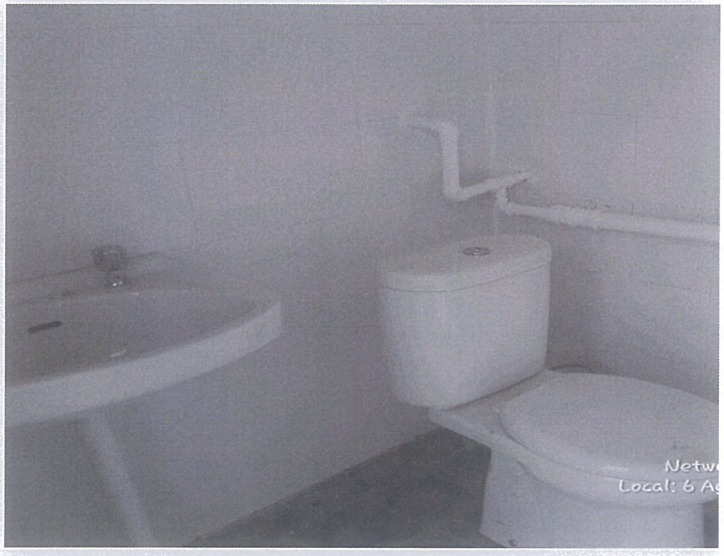
ANEXU C2 (MBS-13)

Back-up Data

Naran Projeto : **Konstrusaun ESTV Bermoli Maulau Maubisse - Municipio Ainaro (CA + CB).**

No. kontratu : **390/KDM-AINARO/VII/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Area oin nian	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta toilet haris fatin nian nebe tuir nia spek nebe determina iha b of q.	

ANEXU C1 (MBS-14)

Back-up Data

Naran Projeto : **Konstrusaun Edificio Posto Administrativo Maubisse.**
No. kontratu : **391/KDM-AINARO/VII/2019**

Data Inspesaun :**06-08-2021**

Fatin Inspesaun :Maubessi

Koordinadas :

Start Point : Long : **-8.834443** Latetude: **125.598862**

End Point : Long : ....., Latetude: .....

Naran Inspector : **1. Joaquim de C.Madeira**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projeito refere fisiko final ona e hein deit halo pagamento ba 100%.	

ANEXU C1 (MBS-14)

Back-up Data

Naran Projeto : **Konstrusaun Edificio Posto Administrativo Maubisse.**
No. kontratu : **391/KDM-AINARO/VII/2019**

Parte interior nian nebe monta ahin mos kompleto ona.	
Area moru laran nian mos pinta hotu ona.	

ANEXU C1 (MBS-15)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Maubisse - Liurai 0+000-10+200
No. kontratu : MPW-W-210066

Data Inspesaun : 16/08/2021

Fatin Inspesaun : Maubisse - Liurai

Koordinadas :

Start Point : Long : -8°51'15,906''S Latetude: 125°35'56,839''E

End Point : Long : -8°51'9,714''S Latetude: 125°35'2,79''E

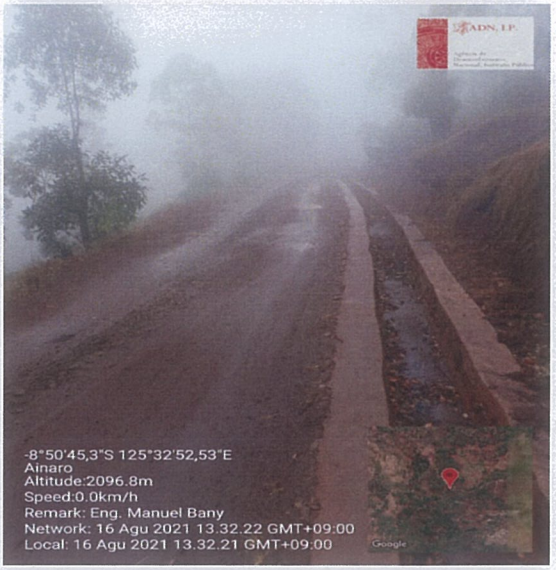
Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Kondisaun Estrada Maubisse – Hatubolico companhia lahalo aktividade servisu iha tereno (Parado)	 **Projetu Sei Parado**

ANEXU C1 (MBS-15)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Maubisse - Liurai 0+000-10+200
No. kontratu : MPW-W-210066

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Kondisaun Estrada Maubisse – Hatubolico companhia lahalo aktividade servisu iha tereno	
Projetu refere sei parado	

ANEXU C1 (MBS-16)

Back-up Data

Naran Projeto : **Rural Roads Routine Maintenance Dare - Mauchiga Chainage 0+000 - 5+000, Mauchiga - Lesuati Star 5+000 - 7+800, in Ainaro Municipality.**

No. kontratu : **MPW-W-210065**

Data Inspesaun : 23/08/2021

Fatin Inspesaun : Lesuati Mausiga

Koordinadas :

Start Point : Long : - 8º56'19,926''S, Latetude: 125º35'12,066''E

End Point : Long : - 8º56'19,926''S, Latetude: 125º35'12,066''E

Naran Inspector : 1. Manuel Bany da Silva Cristovao de Carvalho

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Companhia sedauk halo aktividades servisu iha tereno	 **Kondisaun Estrada Mauchiga - Lesuati**

ANEXU C1 (MBS-16)

Back-up Data

Naran Projeto : **Rural Roads Routine Maintenance Dare - Mauchiga Chainage 0+000 - 5+000, Mauchiga - Lesuati Star 5+000 - 7+800, in Ainaro Municipality.**

No. kontratu : **MPW-W-210065**

Companhia sedauk halo aktividades servisu iha tereno



Companhia sedauk halo aktividades servisu iha tereno ate a data



#ANEXU C1 (MBS-17)

Back-up Data

Naran Projeto : **Construction of Water Supply System in Various Villages in Suco Manulobas Aldeia sub district Maubesi, Ainaro.**

No. kontratu : **SSS/287/MOPTC-2016**

Data Inspesaun :**06-08-2021**

Fatin Inspesaun :Manulobas

Koordinadas :

Start Point : Long : ....., Latetude: .....

End Point : Long : ....., Latetude: .....

Naran Inspector : **1. Joaquim de C. Madeira**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Bee matan nebe dada bee mos ba komunidade sira iha suku mane loba, kondisaun bee matan iha neba bee boot no diak.	

#ANEXU C1 (MBS-17)

Back-up Data

Naran Projeto : **Construction of Water Supply System in Various Villages in Suco Manulobas Aldeia sub district Maubesi, Ainaro.**

No. kontratu : **SSS/287/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu BEE MATAN.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Torneira nebe komunidade sira uza, kondisaun bee mai hela no uza hela.	

ANEXU C1 (MBS-18)

Back-up Data

Naran Projeto : **R4D MPWTC rural road routine maintenance municipality of Ainaro Package 1 Maubisse - Liurai 0+000 - 10+200, Liurai - Hatobuilico Sta. 0+000 - 5+600, Dare - Mauchiga Sta. 0+000 - 5+000, Fatubosa - Liurai Sta. 0+000 - 3+100.**

No. kontratu : **MPWTC-CD-170021**

Data Inspesaun : 16/08/2021

Fatin Inspesaun : Liurai

Koordinadas :

Start Point : Long : -8°49'55,188''S Latetude: 125°32'30,108''E

End Point : Long : -8°51'9,42''S Latetude: 125°32'14,91''E

Naran Inspector : 1. Manuel Bany da S.C de Carvalho

Projetu Parado iha 2019	Observasaun iha tereno
Kondisaun Estrada Daisoli-Hatubolico kondisaun sei parado to agora	 **Preojetu Parado iha 2019**

ANEXU C1 (MBS-18)

Back-up Data

Naran Projeto : **R4D MPWTC rural road routine maintenance municipality of Ainaro Package 1 Maubisse - Liurai 0+000 - 10+200, Liurai - Hatobuilico Sta. 0+000 - 5+600, Dare - Mauchiga Sta. 0+000 - 5+000, Fatubosa - Liurai Sta. 0+000 - 3+100.**

No. kontratu : **MPWTC-CD-170021**

Kondisaun Estrada Daisoli-Hatubolico kondisaun sei parado to agora



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Kondisaun Estrada Daisoli-Hatubolico kondisaun sei parado to agora



ANEXU C1 (MBS-19)

Back-up Data

Naran Projeto : **Konstrusaun ICU Room Maubesse.**
No. kontratu : **NCB/087/MOPTC-2016**

Data Inspesaun :**06-08-2021**

Fatin Inspesaun :Maubessi

Koordinadas :

Start Point : Long : ....., Latetude: .....

End Point : Long : ....., Latetude: .....

Naran Inspector : **1. Joaquim de C. Madeira**

2. .....

3. .....

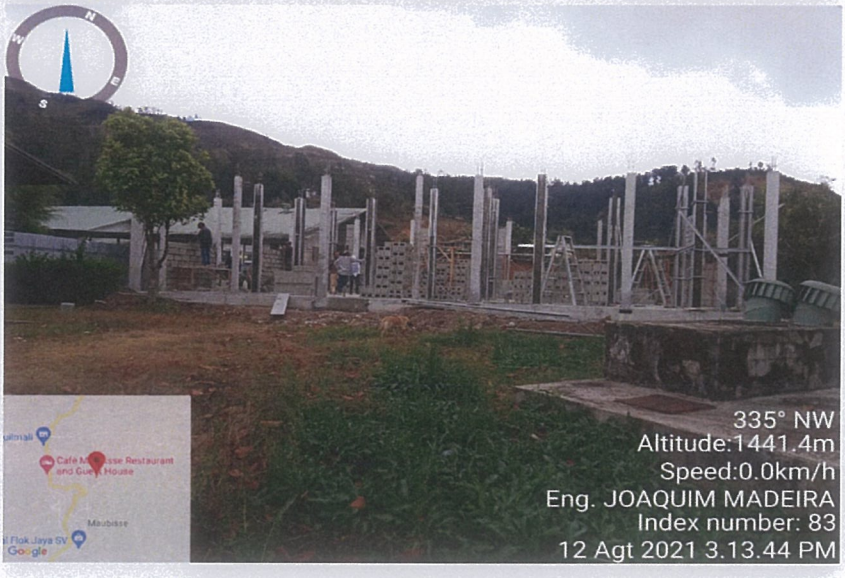
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Preparasaun atu monta bloku haleu.	

ANEXU C1 (MBS-19)

Back-up Data

Naran Projeto : **Konstrusaun ICU Room Maubesse.**
No. kontratu : **NCB/087/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Badaen sira pika airin atu prepara hada bloku.	
Preparasaun atu monta bloku haleu.	

ANEXU C1 (MBS-19)

Back-up Data

Naran Projeto : **Konstrusaun ICU Room Maubesse.**
No. kontratu : **NCB/087/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Halo diskusaun ho teknik kompanhia atu prepara ba hada blocu.	

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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU A

MUNICIPIO AINARO (LISTA GERAL)

					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
1	New Installation MV, LV Line and House Connection from Loubulala to Mantipu, Baboelau, Samtukulau and Hut Lau - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ainaro-Vila	Ainaro	Laxana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	$ 452,775.36	June 6, 2016	87.24%	78.52%	$ 355,512.32	$ 97,263.04	ON-GOING	Projetu nia labele halo kontinuasaun tamba espasu ba linha laiha ona
2	New Installation of MV, LV Line and House Connection from Ainaro Vila to Mau Ulo 1, Mau Ulo 2, and Maumali - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ainaro-Vila	Ainaro	Mantilo Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000417	$ 381,043.91	Sept. 1, 2016	97.63%	87.87%	$ 334,820.71	$ 46,223.20	ON-GOING	Projetu nia labele halo kontinuasaun tamba espasu ba linha laiha ona
3	New Installation MV, LV Line and House Connection from Manutasi to Cailoko and Hatobuilico - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ainaro-Vila	Ainaro	Terolau Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000415	$ 1,297,166.32	Sept. 1, 2016	73.10%	65.79%	$ 853,430.72	$ 443,735.60	ON-GOING	
4	Emergency Construction of New Road From Ainaro Vila to Sarai Municipality Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	Ramelau Ainaro Jv Jonize Construction Lda	RDTL	$ 4,223,004.05	July 1, 2013	100.00%	99.75%	$ 3,789,830.06	$ 433,173.99	ON-GOING	Projetu ramata ona ho nia fisiku 100%.
5	Slope Protection (Gabion) at Queca Mau area 14	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	Consorcio Maumo Unip Lda	SSS/3003/MOPTC-2016	$ 125,249.49	Nov. 7, 2016	100.00%	88.00%	$ 110,219.55	$ 15,029.94	ON-GOING	Projetu 100% iha tinan 2016 maibe to agora companhia sedauk husu pagamento retensaun 10%
6	Construction of New Roads Ainaro Vila to Sarai Package III	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	Mejori, Lda	SSS/142/MOPTC-2017	$ 4,325,776.50	Sept. 15, 2017	70.00%	0.00%	$ -	$ 4,325,776.50	ON-GOING	
7	Emergency Construction of New Roads From Ainaro Vila to Sarai Package II Municipality Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	Jonize Construction, Unip. Lda	SSS/141/MOPTC-2017	$ 3,717,215.92	July 1, 2013	78.89%	71.00%	$ 2,639,364.12	$ 1,077,851.80	ON-GOING	
8	Rehabilitation of Ainaro - Bobonaro Road Link, Road Section: Ainaro to Bobonaro Sta 0+000 - Sta 28+600 (28.600 KM) Bobonaro Municipaliy	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	WTJ Contraction Unipesoal Lda	SSS/098/MOPTC-2017	$ 4,978,350.99	Aug. 28, 2017	100.00%	34.96%	$ 1,740,596.03	$ 3,237,754.96	ON-GOING	Projetu refere sei parado tamba hetan estragos husi kalamidade iha dia 4/4/2021
9	Emergency Construction of New two (2) Concrete Bridge in Jakarta III, Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Ainaro-Vila	Ainaro	Jonize Construction Unipessoal Lda ,Ramelau Ainaro,Co,Joint Venture	SSS/005/MOPTC-2013	$ 3,596,249.07	July 1, 2013	100.00%	77.94%	$ 2,802,979.89	$ 793,269.18	ON-GOING	
10	Installation of Water Supply System from Mau-ulu II to Faulata Casa, Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ainaro-Vila	Ainaro	Toba Beidasi Unip. Lda	SSS/295/MOPTC-2016	$ 182,864.69	Nov. 9, 2016	87.28%	76.81%	$ 140,453.21	$ 42,411.48	ON-GOING	Projetu refere sei parado
11	New Construction of Roads Way, Drainage and Pavement at Jardin dos Herois Municipality Ainaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM	ESTRADAS	Ainaro-Vila	Ainaro	Balada Unip.Lda	35/MACLNSEACLN/X/2019	$ 489,653.83	April 10, 2019	46.32%	41.90%	$ 205,155.31	$ 284,498.52	ON-GOING	
12	Rural Roads Periodik Maintenance Ainaro - Mau - Nuno Sta. 0+000 - 5+500, Mau - Ulo Sta. 0+000 - 1+200 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Ainaro-Vila	Ainaro	Haburas Sarai Unip. Lda	MPW-190082	$ 32,801.87	Aug. 16, 2019	100.00%	61.77%	$ 20,260.13	$ 12,541.74	ON-GOING	
13	Rehabilitasaun Edificio Administrasaun Municipio Ainaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Ainaro-Vila	Ainaro	Levi Const. Unip. Lda	248/GAB-AIN/IX/MAE/2016	$ 15,000.00	Sept. 19, 2016	0.00%	0.00%	$ -	$ 15,000.00	ON-GOING	Projetu refere ramata ona iha 2021 husu atu hare fila fali dadus pagamento
14	Reabilitasaun Edifisiu ADN Munisipiu Ainaro	MINISTERIO PLANU E ORDENAMENTU	PDIM	EDIFICIOS PUBLICOS	Ainaro-Vila	Ainaro	Gos Unip. Lda	71/GAM-AIN MAE/II/2018	$ 7,700.00	Feb. 12, 2018	100.00%	90.00%	$ 6,930.00	$ 770.00	ON-GOING	Projetu refere hela pagamento retensaun 10% mak to agora companhia sedauk hatama pagamento
15	Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Ainaro-Vila	Ainaro	Simbissa Unip. Lda	389/KDM-AINARO/VII/2019	$ 208,089.56	July 29, 2019	70.00%	63.00%	$ 131,088.50	$ 0.70	ON-GOING	Projetu refere sei parado
16	Konstrusaun Site Work Armazen SAMES Munisipiu Ainaro	MINISTERIO SAUDE	PDIM	SAUDE	Ainaro-Vila	Ainaro	Unjel Unip. Lda	434/KDM-AINARO/IX/2019	$ 29,401.14	Sept. 23, 2019	86.20%	77.58%	$ 22,808.96	$ 6,592.18	ON-GOING	Projetu refere 100% ona tuir volume nebe iha tereno

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MUNICIPIO AINARO (LISTA GERAL)

					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
17	Konstrusaun Rede Haleo Armazen SAMES Municipio Ainaro no Nahe Pavin iha Armazen Oin	MINISTERIO SAUDE	PDIM	SAUDE	Ainaro-Vila	Ainaro	Unjel Unip. Lda	132/KDM-AINARO/V/2020	$ 30,572.21	May 11, 2020	100.00%	89.96%	$ 27,503.59	$ 3,068.62	ON-GOING	
18	Konstrusaun Turismo Komunitariu iha Suku Leblora - Ainaro	SEFOPE	LM	TURISMO	Ainaro-Vila	Ainaro	Santana Diak Unipessoal Lda	16/CNEFP/XII/2016	$ 96,256.72	Dec. 19, 2016	100.00%	89.59%	$ 86,232.55	$ 10,024.17	ON-GOING	Projetu ferere ramata ona, husu atu hare fila fali dadus pagamento nebe iha.
19	Rural Roads Routine Maintenance Ainaro - Maununo Star 0+000 - 5+500, Mau Ulo - Lau Star 0+000 - 1+200	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ainaro-Vila	Ainaro	Azra Unipessoal Lda	MPW-W-210064	$ 33,889.94	June 18, 2021	0.00%	0.00%	$ -	$ 33,889.94	ON-GOING	Companhia sedauk halo servisu iha tereno
20	Emergency box culvert work in Gunung Mas Ainaro vila	MINISTERIO DAS OBRAS PUBLICAS	LM	PONTES	Ainaro-Vila	Ainaro	Chik-tete Unip. Lda	RDTL-MPWTC-W-015055	$ 273,148.15	Aug. 1, 2015	64.84%	12.71%	$ 34,707.48	$ 238,440.67	PENDENTE	Projeto refere parado iha tinan 2016
21	Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi	MINISTERIO SAUDE	PDIM	SAUDE	Ainaro-Vila	Ainaro	Aibo Unip. Lda	02/GAB.AM.AIN/VII/2015	$ 212,970.88	July 6, 2015	41.32%	37.19%	$ 79,200.00	$ 133,770.88	PENDENTE	Projeto refere parado iha tinan 2015
22	Rehabilitasaun Estrada Ainaro-Mau Nuno Sta. 0+000-5+533 -municipal of Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ainaro-Vila	Ainaro	El Const Unip. Lda	NCB/087/MOPTC-2016	$ 600,016.84	July 25, 2016	30.78%	27.70%	$ 166,229.49	$ 433,787.35	PENDENTE	Projeto refere parado 2017
23	Rehabilitasaun no Manutensaun Escola Basica Filial No.256 Lesu Sub Distrito Hatu Udo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	MANUTENSAUN NO REHABILITASAUN	Hatudo	Ainaro	Simbissa Unip.Lda	la mensiona no contratu	$ 24,446.00	Aug. 26, 2013	100.00%	90.00%	$ 22,001.40	$ 2,444.60	ON-GOING	Projetu refere hela pagamento retensaun 10% mak to agora companhia sedauk hatama pagamento
24	Road Maintenance Section Casa Aiasa (A13) 25.1 km in Municipality Ainaro (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Hatudo	Ainaro	Nulia Construction Unipessoal, Lda	MPW-190138	$ 239,273.00	Sept. 25, 2019	86.32%	65.94%	$ 157,765.75	$ 81,507.25	ON-GOING	
25	New Construction of Eletrical Tower (No.55) Protection wall - Section Betano Casa Ainaro	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAUN NASIONAL	Hatudo	Ainaro	Yoku Unip.Lda	NCB/030/MOP-2020	$ 384,790.42	Jull,26,2021	0.00%	0.00%	$ -	$ 384,790.42	ON-GOING	Companhia sedauk halo servisu iha tereno
26	Road Maintenance Section - Ainaro - Border Suai (A02),Casa - Hatu - udo (A13)	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Hatudo	Ainaro	Marino Enterprises, Lda	NCB/219/MOPTC-2016	$ 287,894.03	May 18, 2017	15.00%	13.75%	$ 39,581.06	$ 248,312.97	PENDENTE	Projeto refere parado 2019
27	Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 10+200 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Hatubuilico	Ainaro	Gos Unip. Lda	MPW-190104	$ 161,554.19	Aug. 16, 2019	56.45%	50.80%	$ 82,071.55	$ 79,482.64	ON-GOING	
28	Rural Roads Routine Maintenance Ainaro - Maununo Sta 0+000-5+500, Dare - Mauchiga Sta 0+000-5+000, Mau Ulo - Lau Sta 0+000-1+200, Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Hatubuilico	Ainaro	Lufi Raica Unip Lda	MPWTC-CD-170026	$ 27,701.07	Jan. 9, 2017	100.00%	79.19%	$ 21,935.23	$ 5,765.84	ON-GOING	Projetu refere ramata ona husu atu hare fila fali dadus pagamento
29	Rural Roads Periodik Maintenance Liurai - Hatubuilico Sta. 0+000 - 5+600 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Hatubuilico	Ainaro	Betua Calda Unip.Lda	MPW-190094	$ 195,150.70	Aug. 21, 2019	69.50%	59.19%	$ 115,503.24	$ 79,647.46	ON-GOING	
30	Rural Roads Periodik Maintenance Liurai - Fatubosa Sta. 0+000 - 3+000 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Hatubuilico	Ainaro	Ailesu Unip. Lda	MPW-190091	$ 60,335.99	Aug. 16, 2019	59.34%	44.39%	$ 26,783.75	$ 33,552.24	ON-GOING	
31	Spot Improvement Liuirai - Hatubuilico Star 0+000-5+600 Liurai - Fatubosa Star 0+000-3+100 Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Hatubuilico	Ainaro	Betua Calda Unip. Lda	MPW-W-210062	$ 76,554.69	June 18, 2021	0.00%	0.00%	$ -	$ 76,554.69	ON-GOING	Companhia sedauk halo servisu iha tereno
32	Rehabilitasaun Pousada Hatobuilico	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	EDIFICIOS PUBLICOS	Hatubuilico	Ainaro	Levi Construction Unip.Lda	073/GMTAC/x/2015	$ 38,992.00	Oct. 13, 2015	100.00%	78.52%	$ 30,614.96	$ 8,377.04	ON-GOING	
33	Konstrusaun Edificio Posto Administrativo Hatubuilico	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Hatubuilico	Ainaro	Levi Const. Unip. Lda	388/KDM-AINARO/VII/2019	$ 167,693.94	July 29, 2019	100.00%	86.18%	$ 144,525.23	$ 23,168.71	ON-GOING	
34	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili- Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA-IMPRESTIMO	Hatubuilico	Ainaro	Chongqing International Construction Corporation	ICB/034/MPW-2013	$ 28,138,737.00	Nov. 20, 2014	98.99%	98.93%	$ 27,838,739.25	$ 299,997.75	ON-GOING	

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
35	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili- Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA-IMPRESTIMO	Hatubuilico	Ainaro	Chongqing International Construction Corporation	ICB/034/MPW-2013	$ 26,875,070.79	Nov. 20, 2014	99.29%	99.20%	$ 26,660,790.74	$ 214,280.05	ON-GOING	
36	Construction Supervision of Road Rehabilitatiom works of selected Sections on the Dili - Ainaro Road, lot 4: Bandudatu - Aituto Section (64+ 000 to 89+000) and lot 5 : Aituto - Ainaro (89+000-112+000)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA-IMPRESTIMO	Hatubuilico	Ainaro	Egis International in Jv with Egis International Indonesia and Lelo Engineering Unip. Lda. Contract in EUR 593,100	RCRP-04 (C)	$ 4,187,508.61	Dec. 12, 2014	92.29%	92.29%	$ 3,864,572.08	$ 322,936.53	ON-GOING	
37	New Installation MV, LV Line and House Connection from Nunomoge to Dare, Mausiga, Hatukeru, Goulora, Loetelu 1 and Loutelu 2- Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hatubuilico	Ainaro	Se-Mauhin Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000423	$ 1,230,059.02	Sept. 1, 2016	69.40%	66.92%	$ 823,176.06	$ 406,882.96	ON-GOING	
38	R4D Rural Road Rehabilitation Mauchiga - Lesuati Chainage 5+000 - 6+400 Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Bermauana Unip. Lda	RT/021/MOP-2019	$ 236,224.90	Feb. 5, 2019	41.66%	16.78%	$ 39,642.77	$ 196,582.13	ON-GOING	
39	R4D Rural Road Rehabilitation Mau Chiga - Lesuati Chainage 6+400 - 7+800 Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Haburas Sarai Unip. Lda	RT/022/MOP-2019	$ 203,298.50	Jan. 22, 2019	40.34%	21.08%	$ 42,845.90	$ 160,452.60	ON-GOING	
40	New Installation of MV, LV Line and House Connection from Suco Edi to Dimtete, Hahimu - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Kakuit Jaya Unip Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000365	$ 571,044.38	July 6, 2016	93.00%	83.32%	$ 475,776.61	$ 95,267.77	ON-GOING	Projetu nia labele halo kontinuasaun tamba espasu ba linha laiha ona no presija hadia fali nia konstrusaun
41	New Installation of MV, LV Line and House Connection from Aituto Flexa to Erelesu, and Libtutu - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Lotas Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000323	$ 657,097.80	Jan. 9, 2016	67.52%	60.35%	$ 396,577.37	$ 260,520.43	ON-GOING	
42	New Installation Mv, Lv Line & House Connection From Fleixa to Lisuhati, Lihuntutu & Daurlala - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Petaju Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000351	$ 996,017.31	July 6, 2016	100.00%	90.00%	$ 896,415.58	$ 99,601.73	ON-GOING	Hein 10 % retensaun EDTL Munisipiu maka seidauk entrega
43	New Installation MV, LV Line and House Connection from Suco Edi, Maulau, Tiltuku and Maubisse Vila - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Ria Tu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000401	$ 1,032,412.07	July 6, 2016	48.72%	43.84%	$ 452,656.17	$ 579,755.90	ON-GOING	
44	New Installation MV, LV Line and House Connection from Fleixa to Nunumoge, Tatiri and Mulo - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Tuto Deni Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	$ 997,025.15	Sept. 1, 2016	98.38%	88.54%	$ 882,792.12	$ 114,233.03	ON-GOING	Projetu nia labele halo kontinuasaun tamba espasu ba linha laiha ona no sei hein kompanha atu submete dokumentus
45	Rural Roads Periodik Maintenance Dare - Mauchiga Sta. 0+000 - 5+000 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Leotylia Enterprises Unip. Lda	MPW-190076	$ 195,378.22	Aug. 16, 2019	100.00%	49.68%	$ 97,072.69	$ 98,305.53	ON-GOING	
46	Manutensaun Estrada Maubise-Urlepha Sta. 0+000-3+000-municipal of Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Tahu Cons. Unip. Lda	RFQ/084/MOPTC-2016	$ 84,706.26	Aug. 12, 2016	87.04%	87.04%	$ 73,728.12	$ 10,978.14	ON-GOING	Projetu refere ramata ona iha 2019 husu atu hare fila fali dadus pagamento
47	Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 3+000 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Delong Unip. Lda	MPW-190087	$ 302,126.40	Aug. 16, 2019	82.01%	47.11%	$ 142,341.46	$ 159,784.94	ON-GOING	
48	Rehabilitation of Pousada Maubisse-Municipio Ainaro	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	EDIFICIOS PUBLICOS	Maubisse	Ainaro	Guerry II Unip. Lda	RDTL-74/GMTAC/X/2015	$ 196,891.59	Oct. 13, 2015	100.00%	77.36%	$ 152,323.21	$ 44,568.38	ON-GOING	
49	New Construction of Retaining Wall and Drainage Suco Manulobas - Maubisse	ESTATAL	PDIM	FLOOD CONTROL	Maubisse	Ainaro	M2 Unip. Lda	348/KDM-AINARO/VII/2019	$ 84,160.28	July 29, 2019	97.43%	87.69%	$ 73,802.68	$ 10,357.60	ON-GOING	Projetu refere companhia sei hatama pagamento adicional

ANEXU A

MUNICIPIO AINARO (LISTA GERAL)

					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
50	Konstrusaun ESTV Bermoli Maulau Maubisse - Municipio Ainaro (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Maubisse	Ainaro	Arlei Henlice Unip. Lda	390/KDM-AINARO/VII/2019	$ 212,829.93	July 29, 2019	97.89%	60.83%	$ 129,469.69	$ 83,360.24	ON-GOING	
51	Konstrusaun Edificio Posto Administrativo Maubisse	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maubisse	Ainaro	Mentil Unip. Lda	391/KDM-AINARO/VII/2019	$ 161,445.07	Aug. 16, 2019	100.00%	98.97%	$ 159,782.40	$ 1,662.67	ON-GOING	
52	R4D Rural Road Spot Improvement Maubisse - Liurai 0+000-10+200	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Maubisse	Ainaro	Leotylia Enterprises Unip. Lda	MPW-W-210066	$ 112,517.92	June 18, 2021	0.00%	0.00%	$ -	$ 112,517.92	ON-GOING	Companhia sedauk halo servisu iha tereno
53	Rural Roads Routine Maintenance Dare - Mauchiga Chainage 0+000 - 5+000, Mauchiga - Lesuati Star 5+000 - 7+800, in Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Maubisse	Ainaro	Hatutan Moris Unipessoal Lda	MPW-W-210065	$ 34,371.15	June 18, 2021	0.00%	0.00%	$ -	$ 34,371.15	ON-GOING	Companhia sedauk halo servisu iha tereno
54	Construction of Water Supply System in Various Villages in Suco Manulobas Aldeia sub district Maubesi, Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Aitemalau Unip. Lda	SSS/287/MOPTC-2016	$ 353,000.86	Nov. 22, 2016	53.62%	47.18%	$ 166,561.25	$ 186,439.61	ON-GOING	
55	R4D MPWTC rural road routine maintenance municipality of Ainaro Package 1 Maubisse - Liurai 0+000 - 10+200, Liurai - Hatobuilico Sta. 0+000 - 5+600, Dare - Mauchiga Sta. 0+000 - 5+000, Fatubosa - Liurai Sta. 0+000 - 3+100	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Libers Unip. Lda	MPWTC-CD-170021	$ 50,310.22	Jan. 9, 2017	14.63%	13.17%	$ 6,624.47	$ 43,685.75	ON-GOING	Projetu refere sei parado iha tinan 2019
56	New Construction for ICU Building in Refereral Hospital Maubisse, Timor-Leste	MINISTERIO SAUDE	LM	EDIFICIOS PUBLICOS	Maubisse	Ainaro	El Constructio Unip. Lda	RDTL-MS-C19-DNA-DC-21-012	$ 140,000.00		21.48%	0.00%	$ -	$ 140,000.00	ON-GOING	
TOTAL									**$ 94,025,816.90**			**82.49%**	**$ 77,563,795.41**	**$ 16,385,021.13**		

Prepara Husi :

(Eng. Joaquim de C. Madeira)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P

(Eng. Manuel Bany da S. C. de Carvalho)
Eng. ba Projetu Infraestrutura e Irigasaun, Municipio Ainaro
ADN, I.P

(Silvino D R R Soares)
Eng. M & E, Municipio Ainaro ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AINARO

					LOKALIZASAUN PROJETU						Aug-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Progresu Actual Fulan ida neé	Montante Actual Fulan ida neé	%Actual Fulan ida neé
1	New Installation MV, LV Line and House Connection from Loubulala to Mantipu, Baboelau, Samtukulau and Hut Lau - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ainaro-Vila	Ainaro	Laxana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	$ 452,775.36	June 6, 2016	0.00%	$ -	87.24%
2	New Installation of MV, LV Line and House Connection from Ainaro Vila to Mau Ulo 1, Mau Ulo 2, and Maumali - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ainaro-Vila	Ainaro	Mantilo Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000417	$ 381,043.91	Sept. 1, 2016	0.00%	$ -	97.63%
3	New Installation MV, LV Line and House Connection from Manutasi to Cailoko and Hatobuilico - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ainaro-Vila	Ainaro	Terolau Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000415	$ 1,297,166.32	Sept. 1, 2016	0.00%	$ -	73.10%
4	Emergency Construction of New Road From Ainaro Vila to Sarai Municipality Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	Ramelau Ainaro Jv Jonize Construction Lda	RDTL	$ 4,223,004.05	July 1, 2013	0.00%	$ -	100.00%
5	Slope Protection (Gabion) at Queca Mau area 14	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	Consorcio Maumo Unip Lda	SSS/3003/MOPTC-2016	$ 125,249.49	Nov. 7, 2016	0.00%	$ -	100.00%
6	Construction of New Roads Ainaro Vila to Sarai Package III	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	Mejori, Lda	SSS/142/MOPTC-2017	$ 4,325,776.50	Sept. 15, 2017	0.00%	$ -	70.00%
7	Emergency Construction of New Roads From Ainaro Vila to Sarai Package II Municipality Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	Jonize Construction, Unip. Lda	SSS/141/MOPTC-2017	$ 3,717,215.92	July 1, 2013	14.33%	$ 532,675.41	78.89%
8	Rehabilitation of Ainaro - Bobonaro Road Link, Road Section: Ainaro to Bobonaro Sta 0+000 - Sta 28+600 (28.600 KM) Bobonaro Municipaliy	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	WTJ Contraction Unipesoal Lda	SSS/098/MOPTC-2017	$ 4,978,350.99	Aug. 28, 2017	0.00%	$ -	100.00%
9	Emergency Construction of New two (2) Concrete Bridge in Jakarta III, Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Ainaro-Vila	Ainaro	Jonize Construction Unipessoal Lda ,Ramelau Ainaro,Co,Joint Venture	SSS/005/MOPTC-2013	$ 3,596,249.07	July 1, 2013	0.00%	$ -	100.00%
10	Installation of Water Supply System from Mau-ulu II to Faulata Casa, Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ainaro-Vila	Ainaro	Toba Beidasi Unip. Lda	SSS/295/MOPTC-2016	$ 182,864.69	Nov. 9, 2016	0.00%	$ -	87.28%
11	New Construction of Roads Way, Drainage and Pavement at Jardin dos Herois Municipality Ainaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM	ESTRADAS	Ainaro-Vila	Ainaro	Balada Unip.Lda	35/MACLNSEACLN/X/2019	$ 489,653.83	April 10, 2019	5.59%	$ 27,359.89	46.32%
12	Rural Roads Periodik Maintenance Ainaro - Mau - Nuno Sta. 0+000 - 5+500, Mau - Ulo Sta. 0+000 - 1+200 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Ainaro-Vila	Ainaro	Haburas Sarai Unip. Lda	MPW-190082	$ 32,801.87	Aug. 16, 2019	27.12%	$ 8,895.25	100.00%
13	Rehabilitasaun Edificio Administrasaun Municipio Ainaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Ainaro-Vila	Ainaro	Levi Const. Unip. Lda	248/GAB-AIN/IX/MAE/2016	$ 15,000.00	Sept. 19, 2016	0.00%	$ -	0.00%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AINARO

					LOKALIZASAUN PROJETU						Aug-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Progresu Actual Fulan ida neé	Montante Actual Fulan ida neé	%Actual Fulan ida neé
14	Reabilitasaun Edifisiu ADN Munisipiu Ainaro	MINISTERIO PLANU E ORDENAMENTU	PDIM	EDIFICIOS PUBLICOS	Ainaro-Vila	Ainaro	Gos Unip. Lda	71/GAM-AIN MAE/II/2018	$ 7,700.00	Feb. 12, 2018	0.00%	$ -	100.00%
15	Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Ainaro-Vila	Ainaro	Simbissa Unip. Lda	389/KDM-AINARO/VII/2019	$ 208,089.56	July 29, 2019	0.00%	$ -	70.00%
16	Konstrusaun Site Work Armazen SAMES Munisipiu Ainaro	MINISTERIO SAUDE	PDIM	SAUDE	Ainaro-Vila	Ainaro	Unjel Unip. Lda	434/KDM-AINARO/IX/2019	$ 29,401.14	Sept. 23, 2019	0.00%	$ -	86.20%
17	Konstrusaun Rede Haleo Armazen SAMES Municipio Ainaro no Nahe Pavin iha Armazen Oin	MINISTERIO SAUDE	PDIM	SAUDE	Ainaro-Vila	Ainaro	Unjel Unip. Lda	132/KDM-AINARO/V/2020	$ 30,572.21	May 11, 2020	0.00%	$ -	100.00%
18	Konstrusaun Turismo Komunitariu iha Suku Leblora - Ainaro	SEFOPE	LM	TURISMO	Ainaro-Vila	Ainaro	Santana Diak Unipessoal Lda	16/CNEFP/XII/2016	$ 96,256.72	Dec. 19, 2016	0.00%	$ -	100.00%
19	Rural Roads Routine Maintenance Ainaro - Maununo Star 0+000 - 5+500, Mau Ulo - Lau Star 0+000 - 1+200	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ainaro-Vila	Ainaro	Azra Unipessoal Lda	MPW-W-210064	$ 33,889.94	June 18, 2021	0.00%	$ -	0.00%
20	Emergency box culvert work in Gunung Mas Ainaro vila	MINISTERIO DAS OBRAS PUBLICAS	LM	PONTES	Ainaro-Vila	Ainaro	Chik-tete Unip. Lda	RDTL-MPWTC-W-015055	$ 273,148.15	Aug. 1, 2015	0.00%	$ -	64.84%
21	Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi	MINISTERIO SAUDE	PDIM	SAUDE	Ainaro-Vila	Ainaro	Aibo Unip. Lda	02/GAB.AM.AIN/VII/2015	$ 212,970.88	July 6, 2015	14.53%	$ 30,944.67	41.32%
22	Rehabilitasaun Estrada Ainaro-Mau Nuno Sta. 0+000-5+533 -municipal of Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ainaro-Vila	Ainaro	El Const Unip. Lda	NCB/087/MOPTC-2016	$ 600,016.84	July 25, 2016	0.00%	$ -	30.78%
23	Rehabilitasaun no Manutensaun Escola Basica Filial No.256 Lesu Sub Distrito Hatu Udo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	MANUTENSAUN NO REHABILITASAUN	Hatudo	Ainaro	Simbissa Unip.Lda	la mensiona no contratu	$ 24,446.00	Aug. 26, 2013	0.00%	$ -	100.00%
24	Road Maintenance Section Casa Aiasa (A13) 25.1 km in Municipality Ainaro (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Hatudo	Ainaro	Nulia Construction Unipessoal, Lda	MPW-190138	$ 239,273.00	Sept. 25, 2019	15.98%	$ 38,227.74	86.32%
25	New Construction of Eletrical Tower (No.55) Protection wall - Section Betano Casa Ainaro	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAUN NASIONAL	Hatudo	Ainaro	Yoku Unip.Lda	NCB/030/MOP-2020	$ 384,790.42	Jull,26,2021	0.00%	$ -	0.00%
26	Road Maintenance Section - Ainaro - Border Suai (A02),Casa - Hatu - udo (A13)	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Hatudo	Ainaro	Marino Enterprises, Lda	NCB/219/MOPTC-2016	$ 287,894.03	May 18, 2017	0.00%	$ -	15.00%
27	Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 10+200 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Hatubuilico	Ainaro	Gos Unip. Lda	MPW-190104	$ 161,554.19	Aug. 16, 2019	3.55%	$ 5,741.90	56.45%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AINARO

					LOKALIZASAUN PROJETU						Aug-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Progresu Actual Fulan ida neé	Montante Actual Fulan ida neé	%Actual Fulan ida neé
28	Rural Roads Routine Maintenance Ainaro - Maununo Sta 0+000-5+500, Dare - Mauchiga Sta 0+000-5+000, Mau Ulo - Lau Sta 0+000-1+200, Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Hatubuilico	Ainaro	Lufi Raica Unip Lda	MPWTC-CD-170026	$ 27,701.07	Jan. 9, 2017	0.00%	$ -	100.00%
29	Rural Roads Periodik Maintenance Liurai - Hatubuilico Sta. 0+000 - 5+600 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Hatubuilico	Ainaro	Betua Calda Unip.Lda	MPW-190094	$ 195,150.70	Aug. 21, 2019	11.16%	$ 21,787.29	69.50%
30	Rural Roads Periodik Maintenance Liurai - Fatubosa Sta. 0+000 - 3+000 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Hatubuilico	Ainaro	Ailesu Unip. Lda	MPW-190091	$ 60,335.99	Aug. 16, 2019	10.02%	$ 6,045.39	59.34%
31	Spot Improvement Liuirai - Hatubuilico Star 0+000-5+600 Liurai - Fatubosa Star 0+000-3+100 Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Hatubuilico	Ainaro	Betua Calda Unip. Lda	MPW-W-210062	$ 76,554.69	June 18, 2021	0.00%	$ -	0.00%
32	Rehabilitasaun Pousada Hatobuilico	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	EDIFICIOS PUBLICOS	Hatubuilico	Ainaro	Levi Construction Unip.Lda	073/GMTAC/x/2015	$ 38,992.00	Oct. 13, 2015	0.00%	$ -	100.00%
33	Konstrusaun Edificio Posto Administrativo Hatubuilico	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Hatubuilico	Ainaro	Levi Const. Unip. Lda	388/KDM-AINARO/VII/2019	$ 167,693.94	July 29, 2019	0.00%	$ -	100.00%
34	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili- Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Hatubuilico	Ainaro	Chongqing International Construction Corporation	ICB/034/MPW-2013	$ 28,138,737.00	Nov. 20, 2014	0.00%	$ -	98.99%
35	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili- Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Hatubuilico	Ainaro	Chongqing International Construction Corporation	ICB/034/MPW-2013	$ 26,875,070.79	Nov. 20, 2014	0.00%	$ -	99.29%
36	Construction Supervision of Road Rehabilitatiom works of selected Sections on the Dili - Ainaro Road, lot 4: Bandudatu - Aituto Section (64+ 000 to 89+000) and lot 5 : Aituto - Ainaro (89+000-112+000)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Hatubuilico	Ainaro	Egis International in Jv with Egis International Indonesia and Lelo Engineering Unip. Lda. Contract in EUR 593,100	RCRP-04 (C)	$ 4,187,508.61	Dec. 12, 2014		$ -	92.29%
37	New Installation MV, LV Line and House Connection from Nunomoge to Dare, Mausiga, Hatukeru, Goulora, Loetelu 1 and Loutelu 2- Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hatubuilico	Ainaro	Se-Mauhin Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000423	$ 1,230,059.02	Sept. 1, 2016	0.00%	$ -	69.40%
38	R4D Rural Road Rehabilitation Mauchiga - Lesuati Chainage 5+000 - 6+400 Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Bermauana Unip. Lda	RT/021/MOP-2019	$ 236,224.90	Feb. 5, 2019	18.65%	$ 44,047.53	41.66%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AINARO

					LOKALIZASAUN PROJETU						Aug-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Progresu Actual Fulan ida neé	Montante Actual Fulan ida neé	%Actual Fulan ida neé
39	R4D Rural Road Rehabilitation Mau Chiga - Lesuati Chainage 6+400 - 7+800 Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Haburas Sarai Unip. Lda	RT/022/MOP-2019	$ 203,298.50	Jan. 22, 2019	16.92%	$ 34,404.09	40.34%
40	New Installation of MV, LV Line and House Connection from Suco Edi to Dimtete, Hahimu - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Kakuit Jaya Unip Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000365	$ 571,044.38	July 6, 2016	0.00%	$ -	93.00%
41	New Installation of MV, LV Line and House Connection from Aituto Flexa to Erelesu, and Libtutu - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Lotas Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000323	$ 657,097.80	Jan. 9, 2016	0.46%	$ 3,022.65	67.52%
42	New Installation Mv, Lv Line & House Connection From Fleixa to Lisuhati, Lihuntutu & Daurlala - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Petaju Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000351	$ 996,017.31	July 6, 2016	0.00%	$ -	100.00%
43	New Installation MV, LV Line and House Connection from Suco Edi, Maulau, Tiltuku and Maubisse Vila - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Ria Tu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000401	$ 1,032,412.07	July 6, 2016	0.00%	$ -	48.72%
44	New Installation MV, LV Line and House Connection from Fleixa to Nunumoge, Tatiri and Mulo - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Tuto Deni Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	$ 997,025.15	Sept. 1, 2016	0.00%	$ -	98.38%
45	Rural Roads Periodik Maintenance Dare - Mauchiga Sta. 0+000 - 5+000 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Leotylia Enterprises Unip. Lda	MPW-190076	$ 195,378.22	Aug. 16, 2019	55.20%	$ 107,858.55	100.00%
46	Manutensaun Estrada Maubise-Urlepha Sta. 0+000-3+000-municipal of Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Tahu Cons. Unip. Lda	RFQ/084/MOPTC-2016	$ 84,706.26	Aug. 12, 2016	0.00%	$ -	87.04%
47	Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 3+000 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Delong Unip. Lda	MPW-190087	$ 302,126.40	Aug. 16, 2019	29.66%	$ 89,606.60	82.01%
48	Rehabilitation of Pousada Maubisse-Municipio Ainaro	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	EDIFICIOS PUBLICOS	Maubisse	Ainaro	Guerry II Unip. Lda	RDTL-74/GMTAC/X/2015	$ 196,891.59	Oct. 13, 2015	0.00%	$ -	100.00%
49	New Construction of Retaining Wall and Drainage Suco Manulobas - Maubisse	ESTATAL	PDIM	FLOOD CONTROL	Maubisse	Ainaro	M2 Unip. Lda	348/KDM-AINARO/VII/2019	$ 84,160.28	July 29, 2019	0.00%	$ -	97.43%
50	Konstrusaun ESTV Bermoli Maulau Maubisse - Municipio Ainaro (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Maubisse	Ainaro	Arlei Henlice Unip. Lda	390/KDM-AINARO/VII/2019	$ 212,829.93	July 29, 2019	30.29%	$ 64,474.78	97.89%
51	Konstrusaun Edificio Posto Administrativo Maubisse	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maubisse	Ainaro	Mentil Unip. Lda	391/KDM-AINARO/VII/2019	$ 161,445.07	Aug. 16, 2019	0.00%	$ -	100.00%

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AINARO

					LOKALIZASAUN PROJETU						Aug-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Progresu Actual Fulan ida neé	Montante Actual Fulan ida neé	%Actual Fulan ida neé
52	R4D Rural Road Spot Improvement Maubisse - Liurai 0+000-10+200	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Maubisse	Ainaro	Leotylia Enterprises Unip. Lda	MPW-W-210066	$ 112,517.92	June 18, 2021	0.00%	$ -	0.00%
53	Rural Roads Routine Maintenance Dare - Mauchiga Chainage 0+000 - 5+000, Mauchiga - Lesuati Star 5+000 - 7+800, in Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Maubisse	Ainaro	Hatutan Moris Unipessoal Lda	MPW-W-210065	$ 34,371.15	June 18, 2021	0.00%	$ -	0.00%
54	Construction of Water Supply System in Various Villages in Suco Manulobas Aldeia sub district Maubesi, Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Aitemalau Unip. Lda	SSS/287/MOPTC-2016	$ 353,000.86	Nov. 22, 2016	50.82%	$ 179,395.04	53.62%
55	R4D MPWTC rural road routine maintenance municipality of Ainaro Package 1 Maubisse - Liurai 0+000 - 10+200, Liurai - Hatobuilico Sta. 0+000 - 5+600, Dare - Mauchiga Sta. 0+000 - 5+000, Fatubosa - Liurai Sta. 0+000 - 3+100	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Libers Unip. Lda	MPWTC-CD-170021	$ 50,310.22	Jan. 9, 2017	0.00%	$ -	14.63%
56	Konstrusaun ICU Room Maubesse	MINISTERIO SAUDE	LM	EDIFICIOS PUBLICOS	Maubisse	Ainaro	El Constructio Unip. Lda	NCB/087/MOPTC-2016	$ 140,000.00		21.48%	$ 30,074.99	21.48%

Prepara Husi :

(Eng. Joaquim de C. Madeira)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P

(Eng. Manuel Bany da S. C. de Carvalho)
Eng. ba Projetu Infraestrutura e Irigasaun, Municipio Ainaro
ADN, I.P

(Silvino D R R Soares)
Eng. M & E, Municipio Ainaro ADN, I.P

Verifika Husi :

(Arc. Fransisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu,
ADN, I.P

(Eng. Aniceto da Costa)
Eng. Senior ba Projetu Infraestrutura e Irigasaun,
ADN, I.P

(Deolindo de F Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (ANV-7)

Project Name : **Emergency Construction of New Road From Ainaro Vila to Sarai Package 2 Ainaro Municipality**
Onwner : **M.O.P**
Location : **Ainaro**
Contractor : **Jonize ConstructionUnip.Lda**

SUMARRY

No	Item Description	Unit	Original Contract			ADN PROGRESS						Percentage	To Date Billing		Percentage	Observasaun
						Previous Billing		This Billing		To Date Billing						
			Quantity	Unit Price	Cost	Qty	Cost	Qty	Cost	Qty	Cost		Qty	Cost		
	SUB BASE AND BASE COURSE															
300	Crushed Aggregate Base Course	cu.m	10,505.17	$ 74.69	$ 784,631.10		$ -	7,718.09	$ 576,464.11	7,718.09	$ 576,464.11	15.51%		$ -		
	Sub Total 300				**$ 784,631.10**		**$ -**		**$ 576,464.11**		**$ 576,464.11**	**15.51%**		$ -	0.00%	
	TOTAL FOR SECTION 500					-	$ -		$ -	-	$ -		-	$ -		
600	**DRAINAGE & SLOPE PROTECTION STRUCTURES**															
204.2	Structure excavation	cu.m	53,210.54	$ 4.25	$ 225,968.74	2,340.00	$ 9,937.26	48,627.67	$ 206,506.71	50,967.67	$ 216,443.97	5.82%		$ -	0.00%	
205	Embankment	cu.m	27,496.45	$ 12.00	$ 329,957.40	1,000.00	$ 12,000.00	13,883.02	$ 166,596.24	14,883.02	$ 178,596.24	4.80%		$ -	0.00%	
606	Stone masonry	cu.m	22,653.97	$ 78.82	$ 1,785,605.90	8,551.14	$ 674,008.71	8,831.07	$ 696,072.73	17,382.21	$ 1,370,081.44	36.86%	3,174.79	$ 250,239.44	6.73%	
611	Gabion	cu.m	10,150.00	$ 58.23	$ 591,052.78	6,519.80	$ 379,659.60	3,630.00	$ 211,381.44	10,149.80	$ 591,041.04	15.90%	4,850.20	$ 282,435.98	7.60%	
	Sub Total 600				**$ 2,932,584.82**		$ 1,075,605.57		$ 1,280,557.12		$ 2,356,162.69	**63.39%**		$ 532,675.41	**14.33%**	
	CONSTRUCTION COST				**$ 3,717,215.92**		**$ 1,075,605.57**		**$ 1,857,021.23**		**$ 2,932,626.80**	**78.89%**		$ 532,675.41	14.33%	

Inspesaun Husi :

(Eng. Manuel Bany da S. C. de Carvalho)
Eng. ba Projetu Infraestrutura e Irigasaun, Municipio Ainaro
ADN, I.P

Verifika Husi :

(Eng. Aniceto da Costa)
Eng. Senior ba Projetu Infraestrutura e Irigasaun,
ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

#ANEXU D (ANV-7)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Emergency Construction of New Roads From Ainaro Vila to Sarai Package II Municipality Ainaro

Kompanha : Jonize Construction, Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	04/8/21	Ainaro Vila	Manuel Bony	Eng. ADN AINARO	1		
					2	projetu Refere hela Retensaun 10%	
					3		
					4		
					5		
II	11/8/21	Ainaro Vila	Manuel Bony	Eng. ADN AINARO	1		
					2	Rekomenda ba Companhia atu lunas fali	
					3	Saluran prebe duni proris no rai Haree	
					4	atu labele fo impaktu ba Estrada. Iha	
					5	tempu lubah.	
III	14/8/21	Ainaro Vila	DEMETRIO H. Valli M., V.	Project Manager	1		
					2		
					3		
					4		
					5	Tuir inspesaun hetan Eng tiha halao	
IV	17/8/21	Ainaro Vila	Manuel Bony	Eng. ADN Ainaro	1	iha terreno. Companhia rona nia	
					2	Orientasaun nebe ADN Ainaro hato	
					3	atu lunas fali Estrutura.	
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU C2 (ANV-11)

PROJECT TITLE : CONSTRUSAUN ROADWAY, PATHWAY / SIDEWALK AND BOX CULVERT
JARDIM DOS HEROIS E MARTIRES DA PATRIA
LOCATION : AINARO - TIMOR LESTE

SUMARRY

PAY ITEM NO.	ITEM OF DESCRIPTION	UNIT	QUANTITY	RATE (USD)	AMOUNT (USD)	OWNER/ CONTRACTOR INVOICE				ADN REVISED						Weigth	PROGRESS FISIKU			Observasaun
						Previous		This Billing		Previous		This Billing		To Date			To Date		Inspecsion Progress	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		Qty	Amount		
100	**Section 100. General Requirements**																			
102.1	Mobilization	Ls	1.00	$ 24,749.00	$ 24,749.00	1.00	$ 24,749.00		$ -	1.00	$ 24,749.00		$ -	1.00	$ 24,749.00	5.05%			0.00%	
102.2	Demobilization	Ls	1.00	$ 12,749.00	$ 12,749.00		$ -	1.00	$ 12,749.00	-	$ -		$ -	-	$ -	0.00%		$ -	0.00%	
	TOTAL FOR BILL No. 100 CARRIED TO BILL SUMMARY				**$ 37,498.00**		$ 24,749.00		$ 12,749.00		$ 24,749.00		$ -		$ 24,749.00	**5.05%**			0.00%	
200	**Section 200. Earth Works**										$ -									
201.1	Clearing and Grubbing	ha	0.21	$ 1,400	$ 294.00	0.21	$ 294.00		$ -	0.21	$ 294.00		$ -	0.21	$ 294.00	0.06%		$ -	0.00%	
203.2	Surplus Common Excavation	m^3	3,622.16	$ 1.84	$ 6,664.77	43.43	$ 79.91	3,578.73	$ 6,584.86	43.43	$ 79.91	2,000.00	$ 3,680.00	2,043.43	$ 3,759.91	0.77%		$ -	0.00%	
204.3	Granular Fill	m^3	22.69	$ 14.00	$ 317.66	-	$ -	22.69	$ 317.66	-	$ -	22.69	$ 317.66	22.69	$ 317.66	0.06%		$ -	0.00%	
204.6	Pipe Culvert and Drain Excavation	m^3	72.04	$ 4.00	$ 288.16	72.04	$ 288.16		$ -	72.04	$ 288.16		$ -	72.04	$ 288.16	0.06%		$ -	0.00%	
205.1	Embankment	m^3	2,068.99	$ 14.00	$ 28,965.86	1,034.50	$ 14,482.93	154.16	$ 2,158.24	1,034.50	$ 14,482.93	154.16	$ 2,158.24	1,188.66	$ 16,641.17	3.40%		$ -	0.00%	
206.2	Subgrade preparation	m^2	3,763.32	$ 1.15	$ 4,327.82		$ -	1,881.66	$ 2,163.91	-	$ -	1,881.66	$ 2,163.91	1,881.66	$ 2,163.91	0.44%		$ -	0.00%	
	TOTAL FOR BILL No. 100 CARRIED TO BILL SUMMARY				**$ 40,858.27**		$ 15,145.00		$ 11,224.67		$ 15,145.00		$ 8,319.81		$ 23,464.81	**4.79%**			0.00%	
300	**Section 300. Subbase and Base Course**																			
301	Aggregate Subbase Course	m^3	391.74	$ 38.00	$ 14,886.12		$ -		$ -	-	$ -		$ -	-	$ -	0.00%		$ -	0.00%	
303.1	Crushed Aggregate Base Coarse Grading B	m^3	326.45	$ 64.72	$ 21,127.85		$ -		$ -	-	$ -		$ -	-	$ -	0.00%		$ -	0.00%	
	TOTAL FOR BILL No. 100 CARRIED TO BILL SUMMARY				**$ 36,013.97**		$ -		$ -		$ -		$ -		$ -	**0.00%**		$ -	0.00%	
400	**Section. 400 Surface Course**																			
402.1	Bituminous Prime Coat using MC - Cut-back Asphalt	m^2	1,304.73	$ 2.19	$ 2,859.72		$ -		$ -	-	$ -		$ -	-	$ -	0.00%		$ -	0.00%	
411.1.a	Asphalt Concrete Wearing Course, Hot Laid, 50mm thick	m^2	1,305.89	$ 34.60	$ 45,181.03		$ -		$ -	-	$ -		$ -	-	$ -	0.00%		$ -	0.00%	
	TOTAL FOR BILL No. 100 CARRIED TO BILL SUMMARY				**$ 48,040.75**		$ -		$ -		$ -		$ -		$ -	**0.00%**		$ -	0.00%	
500	**Section.500 Bridge Construction**																			
505.1	Reinforcing Steel	kg	5,727.55	$ 1.40	$ 8,018.57	5,000.00	$ 7,000.00	727.55	$ 1,018.57	5,000.00	$ 7,000.00	345.00	$ 483.00	5,345.00	$ 7,483.00	1.53%		$ -	0.00%	
505.2	Galvanized Iron Pipe, 75mm diameter	m^1	1,884.00	$ 23.90	$ 45,027.60	200.00	$ 4,780.00	1,000.00	$ 23,900.00	200.00	$ 4,780.00	1,000.00	$ 23,900.00	1,200.00	$ 28,680.00	5.86%		$ -	0.00%	
506.3	Galvanized Iron Wire Mesh, 6mm diameter (2m x 2.5m) include 3 lines barber wired	unit	544.00	$ 37.50	$ 20,400.00	-	$ -	350.00	$ 13,125.00	-	$ -	250.00	$ 9,375.00	250.00	$ 9,375.00	1.91%	20.00	$ 750.00	0.15%	
506.1.b	Structural Concrete Class "A" (25 Mpa)	m^3	99.73	$ 229.00	$ 22,838.17	45.00	$ 10,305.00		$ -	45.00	$ 10,305.00		$ -	45.00	$ 10,305.00	2.10%		$ -	0.00%	
506.6	Lean concrete, 50MM THK.	m^3	21.31	$ 148.00	$ 3,153.88	21.31	$ 3,153.88		$ -	21.31	$ 3,153.88		$ -	21.31	$ 3,153.88	0.64%		$ -	0.00%	
	TOTAL FOR BILL No. 100 CARRIED TO BILL SUMMARY				**$ 99,438.22**		$ 25,238.88		$ 38,043.57		$ 25,238.88		$ 33,758.00		$ 58,996.88	**12.05%**		$ 750.00	0.15%	
600	**Section.600 Drainage and Slope Protection Works**																			
606	Stone Masonry	m^3	826.42	$ 76.00	$ 62,807.92	826.42	$ 62,808.07		$ -	826.42	$ 62,807.92		$ -	826.42	$ 62,807.92	12.83%	192.42	$ 14,623.92	2.99%	
610	Gabion	m^3	8.00	$ 60.00	$ 480.00		$ -	8.00	$ 480.00		$ -	8.00	$ 480.00	8.00	$ 480.00	0.10%		$ -	0.00%	
611.2.7	Drainage Strips/Weep holes PVC 100 mm	ln.m	70.00	$ 7.00	$ 490.00		$ -	30.00	$ 210.00		$ -	30.00	$ 210.00	30.00	$ 210.00	0.04%		$ -	0.00%	
	TOTAL FOR BILL No. 100 CARRIED TO BILL SUMMARY				**$ 63,777.92**		$ 62,808.07		$ 690.00		$ 62,807.92		$ 690.00		$ 63,497.92	**12.97%**		$ 14,623.92	2.99%	
700	**MISCELLANEOUS STRUCTURE**													-	$ -	0.00%		$ -	0.00%	
701.1	Concrete Curb Stone	ln.m	2,553.58	$ 24.00	$ 61,285.92		$ -	200.00	$ 4,800.00		$ -	200.00	$ 4,800.00	200.00	$ 4,800.00	0.98%		$ -	0.00%	
701.2	Coral and Andesit Stone for Pathway/Sidewalk	m^2	642.80	$ 39.00	$ 25,069.20		$ -		$ -		$ -		$ -	-	$ -	0.00%		$ -	0.00%	
703	Planting Trees	each	231.05	$ 45.99	$ 10,626.00		$ -		$ -		$ -		$ -	-	$ -	0.00%		$ -	0.00%	
703.1	Treatment/Nursing for Planting Tress	Ls	1.00	$ 1,967.00	$ 1,967.00		$ -		$ -		$ -		$ -	-	$ -	0.00%		$ -	0.00%	
	TOTAL FOR BILL No. 100 CARRIED TO BILL SUMMARY				**$ 98,948.12**		$ -		$ 4,800.00		$ -		$ 4,800.00		$ 4,800.00	**0.98%**			0.00%	
A	**TOTAL**				**$ 424,575.25**		**$ 127,940.95**		**$ 67,507.24**		**$ 127,940.80**		**$ 47,567.81**		**$ 175,508.61**	**35.84%**		**$ 15,373.92**	**3.14%**	
B	**PROFIT (10% x A)**				**$ 42,457.52**		**$ 12,794.10**		**$ 6,750.72**		**$ 12,794.08**		**$ 4,756.78**		**$ 17,550.86**	3.58%		$ 1,537.39	0.31%	
C	**OVERHEAD**				**$ 13,020.00**		$ -				**$ 2,500.00**				**$ 2,500.00**	0.51%		$ 2,500.00	0.51%	
D	**TOTAL (A + B+C)**				**$ 480,052.77**		**$ 140,735.05**		**$ 74,257.97**		**$ 143,234.88**		**$ 52,324.59**		**$ 195,559.47**	39.94%		$ 19,411.31	3.96%	
E	**TAX (2% x C)**				**$ 9,601.06**		**$ 2,814.70**		**$ 4,284.10**		**$ 2,864.70**		**$ 1,046.49**		**$ 3,911.19**	0.80%		$ 388.23	0.80%	
F	**GRAND TOTAL (C + D)**				**$ 489,653.83**		**$ 143,549.75**		**$ 78,542.07**		**$ 146,099.58**		**$ 53,371.08**		**$ 199,470.66**	**40.74%**		$ 23,899.93	4.51%	

Menus Material iha tereno halo servisu ladun efetivo tuir tempu nebe determina iha contrato

Inspesaun Husi :

(Eng. Manuel Bany da S. C. de Carvalho)
Eng. ba Projetu Infraestrutura e Irigasaun, Municipio Ainaro
ADN, I.P

Verifika Husi :

(Eng. Aniceto da Costa)
Eng. Senior ba Projetu Infraestrutura e Irigasaun,
ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

#ANEXU D (ANV-11)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Roads Way, Drainage and Pavement at Jardin dos Herois Municipality Ainaro

Kompanha : Balada Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	04/8/21	Ainaro Vila	Manuel Bay	Bay-ADN AINARO	1	Tengki Agelora Cerrisu ilan fareno.	
					2	Tengki ilá Relatoriu Semanal.	
					3	Tengki ilan Kordenelamu Serrisu lao ohin	
					4	ho ADN ba Cerrisu refere.	
					5	Tengki STOF material ilá fareno.	
II	11/8/21	Ainaro vila	Manuel Bay		1		
					2		
					3	- Material tengki Aprova husi LAB	
					4	ADN: no ohin MALCN.	
					5		
III	11/8/21	Ainaro vila	Eduardo de Araujo	STAF Come Balada	1	- Material Aspal tengki halo test iha	
					2	Laboratorio ADN.	
					3		
					4	- Tengki hare fila fali material Base	
					5	Coarse nebe laiha par Sedouk fair	
IV					1	Sepesifikasi husi ADN.	
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ANV-21)

New Construction of Manutaci Health Post and Doctor House, Manutaci Sub Distrito Ainaro Villa, Distrito Ainaro, Republic Democratic of Timor Leste

NO	DESCRIPTION OF WORK	AMOUNT	PREVIOUS MOUNTH		THIS MONTH		DATE TO DATE	
			AMOUNT	PROGRESS	AMOUNT	PROGRESS	AMOUNT	PROGRESS
I	**Preliminares Page No. BQ/1**	$ 1,010.30	$ 505.15	0.24%	$ 252.58	0.12%	$ 757.73	0.36%
II	Ground works Page No. BQ/5-6	$ 2,216.49	$ 2,450.08	1.15%	-$ 467.18	0.00%	$ 1,982.90	1.15%
III	Concrete works Page No. BQ/	$ 1,890.59	$ 9,521.01	4.47%	-$ 7,630.42	0.38%	$ 1,890.59	4.85%
IV	Masonry works Page No BQ/15-16-17	$ 10,607.42	$ 3,134.70	1.47%	$ 999.13	0.47%	$ 4,133.83	1.94%
V	steel structure Page No. BQ/19-20-21-22	$ 10,578.70	$ 8,336.35	3.91%	-$ 1,511.46	-0.71%	$ 6,824.88	3.20%
VI	Roofing works Page No. BQ/ 24-25	$ 5,120.73			$ 5,120.73	2.40%	$ 5,120.73	2.40%
VII	Door and windows Page BQ/27-28-29	$ 9,292.46	$ 5,108.85	2.40%	$ 1,910.10	0.90%	$ 7,018.95	3.30%
VIII	Hardware Page No. BQ/31-32	$ 1,496.40			$ 97.50	0.05%	$ 97.50	0.05%
IX	Painting works Page No. BQ/34-35-36	$ 5,389.82					$ -	0.00%
X	Tiling works Page No : BQ/38-39	$ 5,188.73					$ -	0.00%
XI	Ceiling works Page No. BQ/41-42	$ 3,711.25					$ -	0.00%
XII	Hydraulic Services Page No: BQ/44-45-46-47-48	$ 8,100.61	$ 2,693.98	1.26%	$ 1,081.25	0.51%	$ 3,775.23	1.77%
XIII	Electrical Service Page No: BQ/50-51-52-53-55	$ 2,662.00	$ -	0.00%	$ 2,251.01	1.06%	$ 2,251.01	1.06%
A	**Construction cost**	**$ 67,265.50**	**$ 31,750.11**	**14.91%**	**$ 2,103.23**	**5.17%**	$ 33,853.34	20.07%
B	Provide the Provisional Sum	**$ 2,500.00**	$ -	0.00%			$ -	0.00%
C	Contractor Fee and Overhed (10% x (A+B))	**$ 6,976.55**	$ 3,175.01	1.49%	**$ 210.32**	**0.10%**	$ 3,385.33	1.59%
D	Taxa 2% (A+B+C)	**$ 1,534.84**	$ 698.50	0.33%	**$ 46.27**	**0.02%**	$ 744.77	0.35%
E	Project Cost (A+B+C+D)	**$ 78,276.89**	$ 35,623.63	16.73%	**$ 2,359.82**	**5.29%**	$ 37,983.45	22.01%
F	Contigency	**Rp 6,246.21**	$ -	0.00%	**$ -**	**0.00%**	$ -	0.00%
	GRAND TOTAL	**$ 84,523.10**	**$ 35,623.63**	**16.73%**	**$ 2,359.82**	**5.29%**	$ 37,983.45	22.01%
							$ -	0.00%
I	Site Conrete Page No : BQ/8-9-10-11-12-13	$ 8,608.17	$ 7,400.48	3.47%	$ 1,156.68	0.54%	$ 8,557.17	4.02%
II	Massonry Page No : BQ/15-16-17	$ 10,607.42	$ 6,688.77	3.14%	$ 3,808.56	1.79%	$ 10,497.34	4.93%
III	Strucrural steel Page No : BQ/19-20-21-22	$ 5,512.00	$ 5,512.00	2.59%			$ 5,512.00	2.59%
IV	Groud work Page No BQ/5-6	$ 3,485.59	$ 3,195.12	1.50%	$ 383.84	0.18%	$ 3,578.97	1.68%
V	Rofing works Page No. : BQ/24-25	$ 7,756.03			$ 7,232.14	3.40%	$ 7,232.14	3.40%
VI	Electrical service Page No BQ/50-51	$ 2,662.00			$ 492.00	0.23%	$ 492.00	0.23%
VII	Door and windows Page No. : BQ/27-28-29	$ 2,830.14	$ 1,188.09	0.56%	$ 1,230.05	0.58%	$ 2,418.14	1.14%
VIII	Hardware Page No, : BQ/31-32	$ 2,390.57			$ 50.00	0.02%	$ 50.00	0.02%
IX	Painting warks Page No. : BQ/ 34-35-36	$ 7,892.01					$ -	0.00%
X	Tiling works Page No. : BQ/38-39	$ 5,188.73			$ 100.00	0.05%	$ 100.00	0.05%
XI	Ceiling works Page No. BQ/41-42	$ 6,223.31			$ 958.40	0.45%	$ 958.40	0.45%

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ANV-21)

New Construction of Manutaci Health Post and Doctor House, Manutaci Sub Distrito Ainaro Villa, Distrito Ainaro, Republic Democratic of Timor Leste

NO	DESCRIPTION OF WORK	AMOUNT	PREVIOUS MOUNTH		THIS MONTH		DATE TO DATE	
XII	Hydraulic Service Page No. BQ/ 44-45-46-47-48	$ 12,842.03	$ 3,055.72	1.43%	$ 2,126.15	1.00%	$ 5,181.87	2.43%
XIII	Mechanical Service Page No. BQ/53	$ -					$ -	0.00%
A	**Construction cost**	**$ 75,997.99**	**$ 27,040.19**	**12.70%**	**$ 17,537.83**	**8.23%**	$ 44,578.02	20.93%
B	Provisional sum	$ 5,000.00	$ -	0.00%	**$ -**	0.00%	$ -	0.00%
C	Contrctor fee and overhead (10% X (A+B))	$ 8,390.40	$ 2,704.02	1.27%	**$ 1,753.78**	0.82%	$ 4,457.80	2.09%
D	Taxa 2% X (A+B+C)	$ 1,845.89	$ 594.88	0.28%	**$ 385.83**	0.18%	$ 980.72	0.46%
E	Projec cost (A+B+C+D)	$ 91,234.28	$ 30,339.10	14.25%	**$ 19,677.44**	9.24%	$ 50,016.54	23.49%
F	Contigency	$ 5,000.00	$ -	0.00%	**$ -**	0.00%	$ -	0.00%
	GRAND TOTAL	**$ 99,140.26**	**$ 30,339.10**	**14.25%**	**$ 19,677.44**	**9.24%**	$ 50,016.54	23.49%
	New Const. of Manutaci Docter House, Manutaci Sub District Ainaro Villa, District Ainaro, Republica Democratica of Timor Leste	**$ 84,523.10**	$ 35,623.63	16.73%	$ 2,359.82	5.29%	$ 37,983.45	22.01%
	New Const. of Manutaci Healty Post, Manutaci Sub District Ainaro Villa, District Ainaro, Republica Democratica of Timor Leste	**$ 99,140.26**	$ 30,339.10	14.25%	$ 19,677.44	9.24%	$ 50,016.54	23.49%
	Total Construction Cost of Doctor House & Health Post	**$ 183,663.36**						
	Contract Value (Total Amount (E + F))	**Rp 212,970.88**	**$ 65,962.72**	**30.97%**	**$ 22,037.27**	**14.53%**	**$ 87,999.99**	**41.32%**

Inspesaun Husi :

(Eng. Joaquim de C. Madeira)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P

Verifika Husi :

(Arc. Fransisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu,
ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

ANEXU D (ANV-21)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi

Kompanha : Aibo Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	05/08/21	Ainaro	Joaquim Madeira	Teknik ADN	1	Husu Lais ba Kompanhia atu asselera Obra lda nee Tuir Tempo ne'be mak'a determina iha kontrato, Tamba Obra lda ne' parado kedas iha Tinan 2018 ate ajoja 2021.	
					2		
					3		
					4		
					5		
II	11/08/21	Ainaro	Joaquim Madeira	Teknik ADN	1	Husu ba Projetu nain MOS fahe Diak, Mak'a karta Chamada lda ba Kompanhia atu nune' bele asselera Obra lda nee Tuir Tempo ou Durasaun data ne'be mak'a determina iha kontrato.	
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (HA-2)

Project : Road Maintenance Section Casa Aiasa (A13) 25.1 Km in Ainar Municipality.
Location : Ainaro-Timor Leste
Name Of Contractor : Nulia Contruction, Unpessoal Lda.
Item Certificate No : 03

SUMARRY

Item No.	Description	Unit	Unit Cost (USD)	Original Contract		OWNER/ CONTRACTOR INVOICE				ADN REVISED						Weigth	PROGRESS FISIKU		
				Quantity	Amount	Previous		This Billing		Previous		This Billing		To Date			Qty	Amount	Weigth
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount				
100	OTHER GENERAL REQUIREMENTS																		
102 a	Contructor Mobilization	Ls	$ 3,094.76	1.00	$ 3,094.76	1.00	$ 3,094.76		$ -	1.00	$ 3,094.76			1.00	$ 3,094.76	1.29%		$ -	0.00%
103 b	Contructor Demobilization	Ls	$ 1,328.25	1.00	$ 1,328.25			1.00	$ 1,328.25		$ -				$ -	0.00%	1.00	$ 1,328.25	0.56%
201	Sholder Leaning	lm	$ 0.22	37,499.00	$ 8,249.78	37,499.00	$ 8,249.78		$ -	37,400.00	$ 8,228.00			37,400.00	$ 8,228.00	3.44%		$ -	0.00%
203	Excavation / Landslide	Cu.m	$ 3.37	3,523.76	$ 11,875.06	1,123.60	$ 3,786.53	2,400.16	$ 8,088.53	1,123.60	$ 3,786.53	1,500.00	$ 5,055.00	2,623.60	$ 8,841.52	3.70%		$ -	0.00%
204	Fill	Cu.m	$ 7.26	145.00	$ 1,052.70		$ -	145.00	$ 1,052.70		$ -	100.00	$ 726.00		$ 726.00	0.30%	145.00	$ 1,052.70	0.44%
301	Gravel Weaning Course	Cu.m	$ 19.46	6,167.30	$ 120,015.66	3,799.50	$ 73,938.27	4,024.13	$ 78,309.57	3,799.50	$ 73,938.27	1,800.00	$ 35,028.00	5,599.50	$ 108,966.27	45.54%	567.80	$ 11,049.39	4.62%
505	Lean Concerete	Cu.m	$ 114.01	7.00	$ 798.07	3.50	$ 399.04	3.50	$ 399.04	3.50	$ 399.04	3.50	$ 399.04	7.00	$ 798.07	0.33%		$ -	0.00%
601	Concerete pipe 900 mm	ln	$ 275.16	12.00	$ 3,301.92	6.00	$ 1,650.96	6.00	$ 1,650.96	6.00	$ 1,650.96	6.00	$ 1,650.96	12.00	$ 3,301.92	1.38%		$ -	0.00%
601a	Line Drain Cleaning	ln	$ 0.27	14,500.00	$ 3,915.00		$ -	14,500.00	$ 3,915.00		$ -				$ -	0.00%	14,500.00	$ 3,915.00	1.64%
604 a	Cross drain Cleaning	Cu.m	$ 1.04	937.85	$ 975.36		$ -	937.85	$ 975.36		$ -				$ -	0.00%	937.85	$ 975.36	0.41%
604 b	Stone Massonry Wall	Cu.m	$ 63.67	512.00	$ 32,599.04	104.00	$ 6,621.68	408.00	$ 25,977.36	104.00	$ 6,621.68	251.02	$ 15,982.44	355.02	$ 22,604.12	9.45%	127.98	$ 8,148.49	3.41%
605 c	Plump Concerete	Cu.m	$ 123.97	420.00	$ 52,067.40		$ -	160.00	$ 19,835.20			94.85	$ 11,758.55		$ 11,758.55	4.91%	94.85	$ 11,758.55	4.91%
	GRAND TOTAL				**$ 239,273.00**		**$ 97,741.01**		**$ 141,531.97**		**$ 97,719.23**		**$ 70,599.99**		**$ 168,319.22**	**70.35%**		**$ 38,227.74**	**15.98%**

Inspesaun Husi :

(Eng. Manuel Bany da S. C. de Carvalho)
Eng. ba Projetu Infraestrutura e Irigasaun, Municipio Ainaro
ADN, I.P

Verifika Husi :

(Eng. Aniceto da Costa)
Eng. Senior ba Projetu Infraestrutura e Irigasaun,
ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,

#ANEXU D (HA-2)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Road Maintenance Section Casa Aiasa (A13) 25.1 km in Municipality Ainaro (162)

Kompanha : Nulia Construction Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/8/21	Hatudo	Manuel Bany	Eng. ADN Ainaro	1	- Tenki Back up data anterior antes hotama pagamento 100%.	
					2		
					3	- Back up data tenki tuir Volume Serviço	
					4	iha terreno, atu bele labele fo impactu	
					5	ba pagamento 100%.	
II	11/8/21	Hatudo	Manuel Bany	Eng. ADN Ainaro	1		
					2		
					3	Hasu ba Companhia atu hare no Sukat	
					4	tenki Volume hotu iha terreno antes	
					5	Submete pagamento 100%.	
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (HTB-1)

Road Name : Rural Roads Periodik Maintenance Maubisse-Liurai Star 0+000-10+200
Owner : MOP/R4
Location : Ainaro
Contractor : Gos Unip. Lda

SUMARRY

Pay ITEM NO.	DESCRIPTION	UNIT	UNIT COST $	QUANTITY + COST												Percentage	Progress inspection	Observasaun
				ORIGINAL CONTRACT		VARIATION		REVISED CONTRACT		ADN Review								
										Previous Billing		This Billing		To Date Billing				
				QUANTITY	COST $	QUANTITY	COST $	QUANTITY	COST $	Qty	Cost	Qty	Cost	Qty	Cost			
R-01	General																	
			Sub total 1		$ 13,461.10				$ 975.00		$ 875.00		$ -		$ 875.00	0.54%	0.54%	
R-02	Drainage																	
			Sub total		$ 1,388.20				$ 1,388.20				$ 1,388.20		$ 1,388.20	0.86%	0.86%	
R03	Earth Work																	
			Sub total 2		$ 18,407.75				$ 15,077.16		$ 2,321.07		$ 5,164.12		$ 7,485.19	4.63%	4.63%	
R-05	Granular sub-base and base																	
			Sub total 3		$ 32,270.87				$ 10,077.22								0.00%	
R-08	Structure																0.00%	
			Sub total 5		$ 44,044.65				$ 83,354.50		$ 13,646.00		$ 40,578.74		$ 54,224.74	33.56%	33.56%	
R-10	Dayworks																	
			Sub total 6		$ 27.50				$ 27.50				-		-	0.00%	0.00%	
R-11	Routine maintenance																	
			Sub total 7		$ 18,442.90				$ 17,743.40		$ 1,819.80		$ 6,351.20		$ 8,171.00	5.06%	5.06%	
R-13	General Expenses																	
			Sub total 8		$ 3,345.75				$ 3,345.75		$ 1,930.50		$ 427.50		$ 2,358.00	1.46%	1.46%	
R-15	Provisional Sum																	
			Sub total 9		$ 600.00				$ -				$ -		$ -	0.00%	0.00%	
	Total - net cost in USD				$ 131,988.72		-		$ 131,988.73		$ 20,592.38		$ 53,909.76		$ 74,502.13	46.12%	46.12%	
R-14-01	Profit (Net costx %); 10%				$ 13,198.87				$ 13,198.87		$ 2,059.24		$ 5,390.98		$ 7,450.21	4.61%	4.61%	
R-17-01	Overheads (supervision and risk) net cost x % ; 10%				$ 13,198.87				$ 13,198.87		$ 2,059.24		$ 5,390.98		$ 7,450.21	4.61%	4.61%	
R-19-01	Tax ((net cost + profit+ Over head) x 2 %)				$ 3,167.73				$ 3,167.73		$ 494.22		$ 1,293.83		$ 1,788.05	1.11%	1.11%	
			Total-gross cost		$ 161,554.19				$ 161,554.19		$ 25,205.07		$ 65,985.54		$ 91,190.61	56.45%	56.45%	

Inspesaun Husi :

(Eng. Manuel Bany da S. C. de Carvalho)
Eng. ba Projetu Infraestrutura e Irigasaun, Municipio Ainaro
ADN, I.P

Verifika Husi :

(Eng. Aniceto da Costa)
Eng. Senior ba Projetu Infraestrutura e Irigasaun,
ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

#ANEXU D (HTB-1)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 10+200 Municipality Ainaro / 162

Kompanha : Gos Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	05/08/21	Maubisse	Manuel Bamy	Eng. ADN Ainaro	1		
					2		
					3	PARADO	
					4		
					5		
II	16/8/21	Maubisse	Manuel Bamy	Eng. ADN Ainaro	1		
					2	Constrousaun Rejere Sei Parado	
					3		
					4	Tomba menus material iha terreno.	
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (HTB-3)

Road Name : Rural Roads Periodik Maintenance Dare-Mau Chiga Star 0+000-5+600
Owner : MOP/R4D
Location : Ainaro
Contractor : Betua Calda Unip. Lda

SUMARRY

Pay ITEM NO.	DESCRIPTION	QUANTITY + COST						PROGRESS QUANTITY + COST												To Date Billing		Percentage
		UNIT	UNIT COST $	ORIGINAL CONTRACT		REVISED CONTRACT		Contractor						ADN Review						Percentage			
								Previous Billing		This Billing		To Date Billing		Previous Billing		This Billing		To Date Billing					
				QUANTITY	COST $	QUANTITY	COST $	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost		Qty	Cost	
R-01	General																						
		Sub total 1			$ 5,576.60		5,576.60		675.00		$ -		675.00		$ 675.00		$ -		$ 675.00	0.35%		$ -	0.00%
R-02	Drainage																						
			Sub total		$ 1,389.40		1,389.40				$ 1,389.40	5.00	1,389.40				1,389.40		1,389.40	0.71%		-	0.00%
R03	Earth Work																						
		Sub total 2			$ 44,738.36		44,738.36		22,838.79		$ 3,654.72		26,493.51		22838.79		$ 3,578.25		$ 26,417.04	13.54%		$ -	0.00%
R-05	Granular sub-base and base																						
		Sub total 3			$ 3,922.87		3,922.87				$ -	-	-				-		-	0.00%		-	0.00%
R-08	Structure																						
		Sub total 5			$ 90,062.18		90,062.18		24,835.43		$ 30,023.52		54,858.95		$ 24,835.43		$ 29,878.22		$ 54,713.65	28.04%		$ 17,800.08	9.12%
R-10	Dayworks																						
		Sub total 6			$ 55.00		55.00				$ -	-	-				-		-	0.00%		-	0.00%
R-11	Routine maintenance																						
		Sub total 7			$ 10,111.95		10,111.95		4,087.55		$ 3,463.60		7,551.15		$ 4,087.55		$ 3,463.60		$ 7,551.15	3.87%		$ -	0.00%
R-13	General Expenses																						
		Sub total 8			$ 3,397.50		3,397.50		2,259.50		$ -		2,259.50		$ 2,259.50		$ -		$ 2,259.50	1.16%		$ -	0.00%
R-15	Provisional Sum																						
		Sub total 9			$ 182.99		182.99				$ -	-	-				-		-	0.00%		-	0.00%
	Total - net cost in USD				$ 159,436.85		159,436.85		54,696.27		$ 38,531.24		93,227.51		$ 54,696.27		$ 38,309.47		93,005.74	47.66%		17,800.08	9.12%
R-14-01	Profit (Net costx %); 10%				$ 15,943.68		$ 15,943.68		$ 5,469.63		$ 3,853.12		$ 9,322.75		$ 5,469.63		$ 3,830.95		$ 9,300.57	4.77%		$ 1,780.01	0.91%
R-17-01	Overheads (supervision and risk) net cost x % ; 10%				$ 15,943.68		$ 15,943.68		$ 5,469.63		$ 3,853.12		$ 9,322.75		$ 5,469.63		$ 3,830.95		$ 9,300.57	4.77%		$ 1,780.01	0.91%
R-19-01	Tax ((net cost + profit+ Over head) x 2 %)				$ 3,826.48		$ 3,826.48		$ 1,312.71		$ 924.75		$ 2,237.46		$ 1,312.71		$ 919.43		$ 2,232.14	1.14%		$ 427.20	0.22%
	Total-gross cost				$ 195,150.70		$ 195,150.70		$ 66,948.24		$ 47,162.24		$ 114,110.48		$ 66,948.24		$ 46,890.79		$ 113,839.03	58.33%		$ 21,787.29	11.16%

Inspesaun Husi :

(Eng. Manuel Bany da S. C. de Carvalho)
Eng. ba Projetu Infraestrutura e Irigasaun, Municipio Ainaro
ADN, I.P

Verifika Husi :

(Eng. Aniceto da Costa)
Eng. Senior ba Projetu Infraestrutura e Irigasaun,
ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

#ANEXU D (HTB-3)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rural Roads Periodik Maintenance Liurai - Hatubuilico Sta. 0+000 - 5+600 Municipality Ainaro / 162

Kompanha : Betua Calda Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	03/08/21	Manbisse	Manuel Bony	Eng. Kod Ainaro	1	Kompanhia Sedauk hodi Servisu iha fatin.	
					2	Tanpa Sei halo tuir adat iha fatin	
					3	implementa Servisu lia.	
					4		
					5		
II	16/8/21	Manbisse	Manuel Bony	Eng. ADN Ainaro	1		
					2	Sedauc implementa Servisu iha	
					3		
					4	fatin.	
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (HTB-4)

Road Name : Rural Roads Periodik Maintenance Dare-Mau Chiga Star 0+000-3+000
Owner : MOP/R4D
Location : Ainaro
Contractor : Ailesu Unip. Lda

Pay ITEM NO.	DESCRIPTION	ORIGINAL CONTRACT				RESULTADU VERIFIKASAUN ADN			ADN REVIEW						Percentage		Qty	Cost	Percentage
		UNIT	UNIT COST $	QUANTITY	COST $	QUANTITY	UNIT COST $	COST $	Previous Billing		This Billing		To Date Billing						
									Qty	Cost	Qty	Cost	Qty	Cost		Qty			
R-01. General																			
		Sub total R-01			$ 6,928.60			$ 400.00	-	$ 625.00		$ -		$ 625.00	1.04%			$ 2,838.00	4.70%
R-03 Earth work									-	$ -									
		Sub total R-03			$ 737.16			$ 1,625.67	-	$ 32.75		$ 538.59		$ 571.34	0.95%			$ -	0.00%
R-05 Granular sub- base and base									-	$ -									
		Sub total R-05			$ 8,574.82			$ 9,635.42	-	$ -									7.28%
R-08 Structure									-	$ -									
		Sub total R- 08			$ 21,214.04			$ 22,365.05	-	$ 8,923.31		$ 8,531.10		$ 17,454.41	28.93%			$ 2,101.05	3.48%
R-10 Dayworks									-	$ -									
		Sub total R- 10			$ 27.50			$ 35.00	-	$ -									
R-11 Routine maintenance																			
		Sub total R-11			$ 7,638.00			$ 10,102.46	-	$ 1,069.00		$ 2,419.75		$ 3,488.75	5.78%			$ -	0.00%
R- General Expenses																			
		Sub total R-13			$ 2,574.00					$ 2,174.00		$ -		$ 2,174.00	3.60%			$ -	0.00%
R-15 Provisional Sum										$ -									
		Sub Total R-15			$ 1,600.00			$ 1,600.00		$ -									
		Sub Total R-15			$ 1,600.00			$ 1,600.00		$ -									
Total Net cost in USD					$ 49,294.11			$ 45,763.59		$ 12,824.06		$ 11,489.43		$ 24,313.50	40.30%			$ 4,939.05	8.19%
R-14-01	Profit(Net cost X%);10%				$ 4,929.41			$ 4,576.36		$ 1,282.41		$ 1,148.94		$ 2,431.35	4.03%			$ 493.90	0.82%
R-14-01	Over head				$ 4,929.41			$ 11,443.60		$ 1,282.41		$ 1,148.94		$ 2,431.35	4.03%			$ 493.90	0.82%
R-14-01	Tax((net cost+ profit + Over head) x%);2%				$ 1,183.06			$ 1,235.67		$ 307.78		$ 275.75		$ 583.52	0.97%			$ 118.54	0.20%
Total gross cost in USD					$ 60,335.99			$ 63,019.22		$ 15,696.65		$ 14,063.07		$ 29,759.72	49.32%			$ 6,045.39	10.02%

Inspesaun Husi :

(Eng. Manuel Bany da S. C. de Carvalho)
Eng. ba Projetu Infraestrutura e Irigasaun, Municipio Ainaro
ADN, I.P

Verifika Husi :

(Eng. Aniceto da Costa)
Eng. Senior ba Projetu Infraestrutura e Irigasaun,
ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

#ANEXU D (HTB-4)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rural Roads Periodik Maintenance Liurai - Fatubosa Sta. 0+000 - 3+000 Municipality Ainaro / 162

Kompanha : Ailesu Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	03/08/21	Maubise	Manuel Bany	T. ADN	1	Tengki Aselera projetu tuir tempu nebe iha Contrato	
					2	Tengki halo Relatorio Semanal	
					3	Material tengki Aprova husi projetu nain	
					4		
					5		
II	03/08/12	Maubise	Moises Caldas	Direktor-Kompanhia Ailesu	1	Dificuldade ba ami kompanhia hanesan iha	
					2	pasadu hodi impede ba ami nia Girbisu tarde	
					3	tamba hamu ba Covid 19 nomos parte Seluk	
					4	hanesan udan no Seluk-Seluk tan	
					5		
III	16/8/21	Maubise	Manuel Bany	Eng. ADN AINARO	1	- Tengki STOF material iha terenu.	
					2	- Tengki iha Eng iha terenu atu bele orienta	
					3	Servisu iha terenu.	
					4	Servisu tengki fuir BOQ nebe iha Contrato	
					5	atu nunu bele hetan kualidade ba projetu.	
IV	~~28/8/21~~				1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (MBS-1)

Road Name : Rural Roads Periodik Maintenance Dare-Mau Chiga Star 0+000-5+000
Owner : MOP/R4D
Location : Ainaro
Contractor : Leotylia Enterprises Unip. Lda

Pay ITEM NO.	DESCRIPTION	QUANTITY + COST								OWNER/ CONTRACTOR INVOICE						ADN REVIEW						Percentage
		UNIT	UNIT COST $	ORIGINAL CONTRACT		VARIATION		REVISED CONTRACT		Previous Billing		This Billing		To Date Billing		Previous Billing		This Billing		To Date Billing		
				QUANTITY	COST $	QUANTITY	COST $	QUANTITY	COST $	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	
R-01. General																						
			Sub total R-01		$ 4,975.00		$ -		$ 4,975.00		$ -		$ 1,950.00		$ 1,950.00		$ -		$ 1,950.00		$ 1,950.00	0.83%
R-02 Drainage											$ -											
			Sub total R-02		$ 3,120.00		$ -		$ 3,120.00		$ -		$ -		$ -		$ -		$ -		$ -	0.00%
R-03 Earth work											$ -											
			Sub total R-03		$ 35,162.65				$ 35,162.65		$ -		$ 2,900.78		$ 2,900.78		$ -		$ 2,900.78		$ 2,900.78	1.23%
R-05 Granular sub- base and base											$ -											
			Sub total R-05		$ 11,790.52				$ 11,790.52		$ -		$ -		$ -		$ -		$ -		$ -	0.00%
R-08 Structure																						
			Sub total R- 08		$ 112,275.13		$ -		$ 112,275.13		$ -		$ 26,736.35		$ 26,736.35		$ -		$ 26,736.35		$ 26,736.35	11.32%
R-10 Dayworks											$ -											
			Sub total R- 10		$ 27.50				$ 27.50		$ -		$ -		$ -						$ -	0.00%
R-11 Routine maintenance											$ -											
			Sub total R-11		$ 1,386.02				$ 1,386.02		$ -		$ -		$ -		$ -		$ -		$ -	0.00%
R-15 Provisional sum											$ -											
			Sub total R-12		$ 2,000.00		$ -		$ 2,000.00		$ -										$ -	0.00%
										GENERAL ITEM												
G-01 Security											$ -											
			Sub total R-12		$ 1,800.00		$ -		$ 1,800.00		$ -		$ 600.00		$ 600.00		$ -		$ 600.00		$ 600.00	0.25%
G-02 Project Team											$ -											
			Sub total R-13		$ 24,240.00				$ 24,240.00		$ -		$ 5,280.00		$ 5,280.00		$ -		$ 5,280.00		$ 6,480.00	2.24%
G-03 Safety and protection																						
			Sub total R-13		$ 3,777.00		$ -		$ 3,777.00		$ -		$ 2,458.00		$ 2,458.00		$ -		$ 2,458.00		$ 2,458.00	1.04%
R-15 Ceremonial costs																						
			Sub Total R-15		$ 200.00		$ -		$ 200.00		$ -		$ 100.00		$ 100.00		$ -		$ 100.00		$ 100.00	0.04%
R-15 Mineral fees																						
			Sub Total R-15		$ 13,767.00		$ -		$ 13,767.00		$ -											
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)				$ 170,736.82				$ 170,736.82		$ -		$ 31,587.13		$ 31,587.13		$ -		$ 31,587.13		$ 31,587.13	13.37%
B	Contractor Fee (A x 10%)				$ 17,073.68				$ 17,073.68		$ -		$ 3,158.71		$ 3,158.71		$ -		$ 3,158.71		$ 3,158.71	1.34%
C	General items (G-01+G-03+G-04+G-05+G-06+G-07)				$ 43,784.00				$ 43,784.00		$ -		$ 8,438.00		$ 8,438.00		$ -		$ 8,438.00		$ 8,438.00	3.57%
D	Construction tax (A+B+C) x 2%				$ 4,630.40				$ 4,630.40		$ -		$ 863.68		$ 863.68		$ -		$ 863.68		$ 863.68	0.37%
E	Total contract cost (A+B+C+D)				$ 236,224.90				$ 236,224.90		$ -		$ 44,047.53		$ 44,047.53		$ -		$ 44,047.53		$ 44,047.53	18.65%

Inspesaun Husi :

(Eng. Manuel Bany da S. C. de Carvalho)
Eng. ba Projetu Infraestrutura e Irigasaun, Municipio Ainaro
ADN, I.P

Verifika Husi :

(Eng. Aniceto da Costa)
Eng. Senior ba Projetu Infraestrutura e Irigasaun,
ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

#ANEXU D (MBS-1)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Rehabilitation Mauchiga - Lesuati Chainage 5+000 - 6+400 Ainaro Municipality

Kompanha : Bermauana Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/8/21	Hatubulico	Manuel Barry	Eng. ADN Ainaro	1	- Tenki Asele Servisu iha terreno.	
					2	- Tenki iha Relatorio Semanal mai ADN.	
					3	- Tenki iha Kordenasaun Servisu ba R4D &	
					4	ADN nebe halo inspesaun.	
					5	- Tenki Kontenus Kualidade Material ate	
II	19/8/21	Hatubulico	Manuel Barry	Eng. ADN Ainaro	1	kuse labele fo impaktu ba Konstrusaun	
					2	nebe implementa ba.	
					3	- Kompanhia tenki konsulta iha ODMER	
					4	ba Patisipasaun nebe ate uza ba ate	
					5	implementa projetu.	
III	23/8/21	Hatubilico	Manuel Barry	Eng. ADN Ainaro	1		
					2	Hein ba Kompanhia atu asesora Servisu	
					3	tomba tempu ruin mos Komesa ona	
					4	atu kuse kabelle fo impaktu ba Konstrusaun	
					5	iha terreno.	
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (MBS-2)

Road Name : Rural Roads Maintenance Mau Chiga - Lesuati Chainage 6+400-7+800
Owner : MOP/R4D
Location : Ainaro
Contractor : Haburas Sarai Unip.Lda

SUMMARY

Pay ITEM NO.	DESCRIPTION	QUANTITY + COST				OWNER/ CONTRACTOR INVOICE						ADN REVIEW						Percentage
		UNIT	UNIT COST $	ORIGINAL CONTRACT		Previous Billing		This Billing		To Date Billing		Previous Billing		This Billing		To Date Billing		
				QUANTITY	COST $	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	
R-01. General																		
R-01-01	Mobilisation																	
	Sub total R-01				$ 3,275.00		$ -		$ 1,450.00		$ 1,450.00		$ -		$ 1,450.00		$ -	0.00%
R-02 Drainage							$ -											
	Sub total R-02				$ 1,500.00		$ -		$ -		$ -		$ -		$ -		$ 19,500.00	9.59%
R-03 Earth work							$ -											
	Sub total R-03				$ 16,880.89		$ -		$ 8,671.37		$ 8,671.37		$ -		$ 8,671.37		$ -	0.00%
R-05 Granular sub- base and base							$ -											
	Sub total R-05				$ 17,291.07		$ -		$ -		$ -		$ -		$ -		$ -	0.00%
R-08 Structure																		
	Sub total R- 08				$ 103,931.51		$ -		$ 24,439.23		$ 24,439.23		$ -		$ 23,461.90		$ 9,345.00	4.60%
R-10 Dayworks							$ -											
	Sub total R- 10				$ 45.00		$ -		$ -		$ -						$ -	0.00%
R-11 Routine maintenance							$ -											
	Sub total R-11				$ 1,609.00		$ -		$ -		$ -		$ -		$ -		$ -	0.00%
R-15 Provisional sum							$ -											
	Sub total R-12				$ 2,000.00		$ -										$ -	0.00%
GENERAL ITEM																		
G-01 Security							$ -											
	Sub total R-12				$ 1,950.00		$ -		$ 650.00		$ 650.00		$ -		$ 650.00		$ -	0.00%
G-02 Project Team							$ -											
	Sub total R-13				$ 19,500.00		$ -		$ 6,500.00		$ 6,500.00		$ -		$ 6,500.00		$ -	0.00%
G-03 Safety and protection																		
									$ -				$ -		$ -		$ -	0.00%
	Sub total R-13				$ 3,786.50		$ -		$ 2,481.50		$ 2,481.50		$ -		$ 2,481.50		$ -	0.00%
R-15 Ceremonial costs																		
	Sub Total R-15				$ 200.00		$ -		$ 100.00		$ 100.00		$ -		$ 100.00		$ -	0.00%
R-15 Mineral fees																		
	Sub Total R-15				$ 12,690.00		$ -											
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)				$ 146,532.50		$ -		$ 34,560.60		$ 34,560.60		$ -		$ 33,583.27		$ 28,845.00	14.19%
B	Contractor Fee (A x 10%)				$ 14,653.25		$ -		$ 3,456.06		$ 3,456.06		$ -		$ 3,358.33		$ 2,884.50	1.42%
C	General items (G-01+G-03+G-04+G-05+G-06+G-07)				$ 38,126.50		$ -		$ 9,731.50		$ 9,731.50		$ -		$ 9,731.50		$ 2,000.00	0.98%
D	Construction tax (A+B+C) x 2%				$ 3,986.25		$ -		$ 954.96		$ 954.96		$ -		$ 933.46		$ 674.59	0.33%
E	Total contract cost (A+B+C+D)				$ 203,298.50		$ -		$ 48,703.12		$ 48,703.12		$ -		$ 47,606.56		$ 34,404.09	16.92%

Inspesaun Husi :

(Eng. Manuel Barry da S. C. de Carvalho)
Eng. ba Projetu Infraestrutura e Irigasaun, Municipio Ainaro
ADN, I.P

Verifika Husi :

(Eng. Aniceto da Costa)
Eng. Senior ba Projetu Infraestrutura e Irigasaun,
ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (MBS-4)

Naran Projetu : New Installation of MV, LV Line and House Connection from Aituto Flexa to Erelesu, and Libtutu - Ainaro Municipality

Kompanha : Lotas Unip., Lda

SUMMARY RESULTADO MONITORIN

ITEM	DESCRIPTION	ORIGINAL CONTRAC	AMOUNT UP TO DATE	PERCENTAGE UP TO DATE
A	PREPARATION WORK	$ 31,066.52	$ 31,066.52	4.73%
B	INSTALLATION MV LINE	$ 289,190.41	$ 267,652.33	40.73%
C	INSTALLATION OF TRANSFORMER 50 KVA	$ 46,621.88	$ 46,621.88	7.10%
D	EXTENTION LV LINE	$ 242,338.99	$ 98,332.83	14.96%
E	HOME CONECTION	$ 47,880.00	$ -	0.00%
G	**Grande Total**	**$ 657,097.80**	**$ 443,673.56**	**67.52017%**
H	**Total Contract**	**$ 657,097.80**	**-$213,424.24**	**-32.47983%**

Prepara Husi :

(Silvino D. R. Rebelo Soares)
Eng. M & E, Municipio Ainaro ADN, I.P

Verifika Husi :

(Deolindo de F Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

#ANEXU D (MBS-4)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation of MV, LV Line and House Connection from Aituto Flexa to Erelesu, and Libtutu - Ainaro Municipality

Kompanha : Lotas Unip., Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/8/2021	AINARO / MAUBISSE	SILVINO D. R. R. SOARES	TEKNIKO M & E ADN - I.P	1	Tenki Halo Los Airing Antes Atu Cor e Tenki Uja Besi 6mm	
					2	Pinta Ulang Airing Nebe Mak Tinta Sai Hotu Ona	
					3	Tesi Ai Nebe Mak Besik Ba Linha MV & Linha LV	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU C2 (MBS-8)

Road Name : Rural Roads Periodik Maintenance Dare-Mau Chiga Star 0+000-5+000
Owner : MOP/R4D
Location : Ainaro
Contractor : Leotylia Enterprises Unip. Lda

Pay ITEM NO.	DESCRIPTION	ORIGINAL CONTRACT				RESULTADU VERIFIKASAUN A.D.N			OWNER/ CONTRACTOR INVOICE						ADN REVIEW						Percentage
		UNIT	UNIT COST $	QUANTITY	COST $	QUANTITY	UNIT COST $	AMOUNT US$	Previous Billing		This Billing		To Date Billing		Previous Billing		This Billing		To Date Billing		
									Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	
R-01. General																					
			Sub total R-01		$ 15,353.80			$ 1,450.00		$ 1,350.00		$ -		$ 1,350.00		$ 1,350.00		$ -		$ 1,350.00	0.69%
R-02 Drainage										$ -											
			Sub total R-02		$ 216.92			$ 232.48		$ -		$ 232.48		$ -		$ -		$ 232.48		$ 232.48	0.12%
R-03 Earth work																					
			Sub total R-03		$ 30,428.78			$ 23,223.20		$ 8,170.19		$ 2,629.52		$ 10,799.71		$ 8,170.19		$ 2,621.78		$ 10,791.97	5.52%
R-05 Granular sub- base and base										$ -											
			Sub total R-05		$ 29,026.53			$ 31,872.99		$ -		$ -		$ -		$ -		$ -		$ -	0.00%
R-08 Structure																					
			Sub total R- 08		$ 69,642.69			$ 81,500.99		$ 57,010.38		$ 26,870.08		$ 83,880.46		$ 57,010.38		$ 15,791.22		$ 72,801.60	37.26%
R-10 Dayworks																					
			Sub total R- 10		$ 55.00			$ 70.00		$ -		$ -		$ -								
R-11 Routine maintenance																					
			Sub total R-11		$ 9,182.00			$ 14,161.65		$ 3,072.00		$ 7,255.60		$ 10,327.60		$ 3,072.00		$ 4,620.00		$ 7,692.00	3.94%
R- General Expenses																					
			Sub total R-13		$ 5,142.00					$ 3,215.00		$ 186.00		$ 3,401.00		$ 3,215.00		-$ 3,215.00			
R-15 Provisional Sum																					
			Sub Total R-15		$ 575.00			$ 575.00		$ -		$ -		$ -		$ -		$ -		$ -	0.00%
Total Net cost in USD					$ 159,622.73			$ 153,086.31		$ 72,817.57		$ 36,941.19		$ 109,758.76		$ 72,817.57		$ 20,050.47		$ 92,868.04	47.53%
R-14-01	Profit(Net cost X%);10%				$ 15,962.27			$ 15,308.63		$ 7,281.76		$ 3,694.12		$ 10,975.88		$ 7,281.76		$ 2,005.05		$ 9,286.80	4.75%
R-14-01	Over head (net cost x %);10%				$ 15,962.27			$ 18,328.30		$ 3,588.83		$ 3,694.12		$ 7,282.94		$ 3,588.83				$ 3,588.83	1.84%
R-14-01	Tax((net cost+ profit + Over head) x%);2%				$ 3,830.95			$ 3,734.46		$ 1,673.76		$ 886.59		$ 2,560.35		$ 1,673.76		$ 441.11		$ 2,114.87	1.08%
	Total gross cost in USD				$ 195,378.22			$ 190,457.70		$ 85,361.91		$ 45,216.03		$ 130,577.93		$ 85,361.91		$ 22,496.64		$ 107,858.54	55.20%

Inspesaun Husi :

(Eng. Manuel Bany da S. C. de Carvalho)
Eng. ba Projetu Infraestrutura e Irigasaun, Municipio Ainaro
ADN, I.P

Verifika Husi :

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Eng. Senior ba Projetu Infraestrutura e Irigasaun,
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Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
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ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rural Roads Periodik Maintenance Dare - Mauchiga Sta. 0+000 - 5+000 Municipality Ainaro / 162

Kompanha : Leotylia Enterprises

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	09/08/21	Hatubuilico	Manuel Bany	Eng. ADN Ainaro	1 2 3 4 5	tengki prapa dotur Servisu progress iha. autij hatama pagamento kaze mos bloke ap anterior. projetu kopsa atinji oan 100%.	
II	9/08/21	Hatubuilico	Jose Rosa Araujo	Director	1 2 3 4 5	Estado Emergencia Covid 19 inundasaun / udan boot	
III	19/8/21	Hatubuilico	Manuel Bany	Eng. ADN Ainaro	1 2 3 4 5	Hasa ba Compañia atu fan termik iha fereno atu nune bele apar servisu hoke Eng ADN, RAP hoke konsulta lor.	
IV	23/8/21	Hatubuilico	Manuel Bany	Eng. ADN Ainaro	1 2 3 4 5	Recomenda ba Compañia atu iha implatin Responsavel ba obra nebe kaer kuda Compañia Sefare. Bainhira pagamento 100% fahrik RAP ho ADN sedauk halo hein pagamento.	
V					1 2 3 4 5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (MBS-10)

Name Project : Rural Roads Periodik Maintenance Maubisse-Urlepha Star 0+000-3+000
Contract No : MOP/W/NCB-R/190026
Contractor : Delon Unip. Lda

SUMARRY

Pay ITEM NO.	DESCRIPTION	ORIGINAL CONTRACT						RESULTADU VERIFIKASAUN ADN			MOP/R4D INVOICE				ADN Review		To Date Billing		Percentage
		UNIT	UNIT COST $	QUANTITY	COST $	VARIATION QUANTITY	VARIATION COST $	QUANTITY	UNIT COST $	COST $	Previous Billing Qty	Previous Billing Cost	This Billing Qty	This Billing Cost	Previous Billing Qty	Previous Billing Cost	Qty	Cost	
R-01. General																			
	Sub total R-01				$ 15,071.39		-$ 12,571.40			$ 1,000.00		$ 500.00		$ 1,750.00		$ 500.00		$ 1,750.00	0.58%
R-02 Drainage																			
	Sub total R-02				$ 3,286.98		-$ 1,460.88			$ 4,243.91		$ 1,826.10		$ -		$ 1,826.10		$ -	0.00%
R-03 Earth work																			
	Sub total R-03				$ 28,549.41		-$ 7,171.41			$ 48,042.97		$ 10,642.39		$ 4,391.07		$ 10,642.39		$ 4,391.07	1.45%
R-05 Granular sub- base and base																			
	Sub total R-05				$ 33,726.78		$ 14,412.26			$ 20,909.73		$ 20,909.73		$ 24,506.06		$ 20,909.73		$ 24,506.06	8.11%
R-08 Structure																			
	Sub total R- 08				$ 154,340.10		$ 9,836.36			$ 153,195.60		$ 98,404.55		$ 39,439.24		$ 98,404.55		$ 39,439.24	13.05%
R-10 Dayworks																			
	Sub total R- 10				$ 550.00		-$ 550.00			$ 700.00		$ -		$ -		$ -		$ -	
R-11 Routine maintenance																			
	Sub total R-11				$ 4,036.64		$ 1,005.08			$ 7,026.50		$ 2,349.65		$ 2,981.64		$ 2,349.65		$ 2,981.64	0.99%
R- General Expenses																			
	Sub total R-13				$ 5,274.00		-$ 1,000.00					$ -		$ 140.00		$ -		$ 140.00	0.05%
R-15 Provisional Sum																			
	Sub Total R-15				$ 2,000.00		-$ 2,000.00			$ 2,000.00						$ -			
Total Net cost in USD					$ 246,835.30					$ 237,118.71		$ 134,632.42		$ 73,208.01		$ 134,632.42		$ 73,208.01	24.23%
R-14-01	Profit(Net cost X%);10%				$ 24,683.53					$ 23,711.87		$ 13,463.24		$ 7,320.80		$ 13,463.24		$ 7,320.80	2.42%
R-14-01	Over head (net cost x %);10%				$ 24,683.53					$ 18,754.89		$ 6,960.40		$ 7,320.80		$ 6,960.40		$ 7,320.80	2.42%
R-14-01	Tax((net cost+ profit + Over head) x%);2%				$ 5,924.05					$ 5,885.88		$ 3,101.12		$ 1,756.99		$ 3,101.12		$ 1,756.99	0.58%
	Total gross cost in USD				$ 302,126.41					$ 285,471.35		$ 158,157.18		$ 89,606.60		$ 158,157.18		$ 89,606.60	29.66%

Inspesaun Husi :

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#ANEXU D (MBS-10)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 3+000 Municipality Ainaro / 162

Kompanha : Delong Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	6/8/21	Maubisse	Manuel Bany	Eng. ADN Ainaro	1	Comp tenki hato Relatorio 100%	
					2	Comp tenki Back up dento Anterior	
					3	antis hatama Pagamento 100% ba	
					4	MOP (RAD) & ADN atu nune labele mos	
					5	Error iha Back up dento.	
II	13/8/21	Maubisse	Manuel Bany	Eng. ADN Ainaro	1		
					2	Projeta Repara ativi ona 100%	
					3		
					4	Husu mos ba Compahia atu Controla	
					5	manutan obra hamba Sai iha Despesdo	
III	19/8/21	Maubisse	Manuel Bany	Eng. ADN Ainaro	1	Compahia nian.	
					2		
					3	Husu ba Compahia atu konsulta	
					4	hodi tenin ho onwer ba alocatese	
					5	Uden nebe Estraga Estrada nebe	
IV					1	Compahia Servisa iha.	
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (MBS-17)

PROJECTO " CONSTRUSAUN SISTEMA BE MOS MULTY ALDEIA BA SUCO MANULOBAS ALDEIA
PROJECTO FATIN : Multy Aldeia Suco Manulobas
POSTO ADMINISTRATIVO : MAUBESSI
MUNICIPIO : AINARO

SUMMARY B OF Q			PREVIOUS BILL		THIS BILL		DATE TO DATE	
NO	**ACTIVITY**	**AMOUNT**	**AMOUNT**	**PROGRESS**	**AMOUNT**	**PROGRESS**	**AMOUNT**	**PROGRESS**
A	SERVISO PREPARASAUN	**$ 2,975.00**	$ 550.00	0.16%	$ 1,456.25	0.41%	$ 2,006.25	0.57%
B	SERVISO CONSTRUSAUN CAPTASAUN IHA BE MATAN	**$ 3,897.71**	$ 3,897.71	1.10%			$ 3,897.71	1.10%
C	SERVISO CONSTRUSAUN CAPTASAUN IHA BE MATAN	**$ 3,360.52**					$ -	0.00%
D	SOSA NO INSTALASAUN TANKI RESERVATORIO 130 M3 RHINO TANK COLOR BROND						$ -	0.00%
d.1	Sosa no instalasaun tanki	**$ 33,768.34**	$ 426.61	0.12%	$ 31,735.31	8.99%	$ 32,161.92	9.11%
d.2	SERVISU CONSTRUSAUN LUTU HADULAS RESERVATORIO 12X12M	**$ 10,923.07**					$ -	0.00%
E	SOSA NO INSTALASAUN TANKI DISTRIBUSAUN 25 M3 RHINO TANK COLOR BROND = 2 UNIT						$ -	0.00%
E.1	Sosa no instalasaun tanki	**$ 100,697.22**	$ 619.19	0.18%	$ 24,187.30	6.85%	$ 24,806.49	7.03%
E.2	SERVISU CONSTRUSAUN LUTU HADULAS RESERVATORIO 8X8M	**$ 7,313.31**					$ -	0.00%
F	SERVISU CONSTRUSAUN TORNEIRA PUBLICO	**$ 9,977.38**	$ 2,398.02	0.68%	$ 1,376.55	0.39%	$ 3,774.58	1.07%
G	SERVISO TRANSMISAUN NO DISTRIBUSAUN (spindo)						$ -	0.00%
g.1	SOSA MATERIAL KANU	**$ 116,489.74**	$ 884.54	0.25%	$ 100,650.77	28.51%	$ 101,535.31	28.76%
g.2	SOSA ASSESORIES SELUK	**$ 2,067.79**	$ 29.00	0.01%	$ 472.50	0.13%	$ 501.50	0.14%
g.3	SERVISU INSTALASAUN KANU	**$ 13,947.77**			$ 9.78	0.00%	$ 9.78	0.00%
H	SERVISU HALO PONTE KANU SUPORTA KANU = 20 UNIT	**$ 7,420.67**					$ -	0.00%
I	EQUIPAMENTOS GMF BA MANUTENSAUN	**$ 1,329.00**					$ -	0.00%
J	SERVISO IKUS	**$ 450.00**					$ -	0.00%
A	**Total (A)**	**$ 314,617.52**	**$ 8,805.07**	**2.49%**	$ 159,888.46	45.29%	$ 168,693.53	47.79%
B	**Lucru Companhia 10% (B = AX10%)**	$ 31,461.75	$ 880.51	0.25%	$ 880.51	4.53%	$ 1,761.01	4.78%
C	**Taza 2% (C = A+BX2%)**	$ 6,921.59	$ 193.71	0.05%	$ 193.71	1.00%	$ 387.42	1.05%
D	**Grand total (D = A+B+C)**	**$ 353,000.86**	**$ 9,879.29**	**2.80%**	**$ 160,962.68**	**50.82%**	**$ 170,841.97**	**53.62%**

Inspesaun Husi :

(Eng. Joaquim de C. Madeira)
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Verifika Husi :

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Eng. Senior ba Edificio Publiku no Beé Saneamentu,
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Sertifika Husi :

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Coordenador da Unidade de Controlo e Validasaun de Qualidade,
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MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (MBS-12)

Road Name : Rural Roads Periodik Maintenance Dare-Mau Chiga Star 0+000-5+000
Owner : MOP/R4D
Location : Ainaro
Contractor : Leotylia Enterprises Unip. Lda

SUMMARY

Pay ITEM NO.	DESCRIPTION	QUANTITY + COST								ADN REVIEW						Total Progress %
		UNIT	UNIT COST $	ORIGINAL CONTRACT		VARIATION		REVISED CONTRACT		Previous Billing		This Billing		To Date Billing		
				QUANTITY	COST $	QUANTITY	COST $	QUANTITY	COST $	Qty	Cost	Qty	Cost	Qty	Cost	
R-01. General																
			Sub total R-01		$ 4,975.00		$ -		$ 4,975.00		$ -		$ 1,950.00		$ 3,025.00	2.11%
R-02 Drainage																
			Sub total R-02		$ 3,120.00		$ -		$ 3,120.00		$ -		$ -		$ 3,120.00	1.32%
R-03 Earth work																
			Sub total R-03		$ 35,162.65				$ 35,162.65		$ -		$ 2,900.78		$ 32,261.87	14.89%
R-05 Granular sub- base and base																
			Sub total R-05		$ 11,790.52				$ 11,790.52		$ -		$ -		$ 11,790.52	4.99%
R-08 Structure																
			Sub total R- 08		$ 112,275.13		$ -		$ 112,275.13		$ -		$ 26,736.35		$ 85,538.77	47.53%
R-10 Dayworks																
			Sub total R- 10		$ 27.50				$ 27.50						$ -	0.00%
R-11 Routine maintenance																
			Sub total R-11		$ 1,386.02				$ 1,386.02		$ -		$ -		$ -	0.59%
R-15 Provisional sum																
			Sub total R-12		$ 2,000.00		$ -		$ 2,000.00						$ -	0.85%
GENERAL ITEM																
G-01 Security																
			Sub total R-12		$ 1,800.00		$ -		$ 1,800.00		$ -		$ 600.00		$ 1,200.00	0.76%
G-02 Project Team																
			Sub total R-13		$ 24,240.00				$ 24,240.00		$ -		$ 5,280.00		$ 18,960.00	10.26%
G-03 Safety and protection																
			Sub total R-13		$ 3,777.00		$ -		$ 3,777.00		$ -		$ 2,458.00		$ 1,319.00	1.60%
R-15 Ceremonial costs																
			Sub Total R-15		$ 200.00		$ -		$ 200.00		$ -		$ 100.00		$ 100.00	0.08%
R-15 Mineral fees																
			Sub Total R-15		$ 13,767.00		$ -		$ 13,767.00							
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)				$ 170,736.82				$ 170,736.82		$ -		$ 31,587.13		$ 157,315.16	72.28%
B	Contractor Fee (A x 10%)				$ 17,073.68				$ 17,073.68		$ -		$ 3,158.71		$ 15,731.52	7.23%
C	General items (G-01+G-03+G-04+G-05+G-06+G-07)				$ 43,784.00				$ 43,784.00		$ -		$ 8,438.00		$ 8,438.00	18.53%
D	Construction tax (A+B+C) x 2%				$ 4,630.40				$ 4,630.40		$ -		$ 863.68		$ 3,629.69	1.96%
E	Total contract cost (A+B+C+D)				$ 236,224.90				$ 236,224.90		$ -		$ 44,047.53		$ 185,114.37	100.00%

Inspesaun Husi :

(Eng. Manuel Banyu da S. C. de Carvalho)
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Verifika Husi :

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#ANEXU D (MBS-12)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Retaining Wall and Drainage Suco Manulobas - Maubisse

Kompanha : M2 Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I					1	Projecto Repare atinji ona 100% maibe	
					2	Compahia Sei halo / hasu pedidu	
					3	Adisional.	
					4		
					5		
II					1	Eng ADN Ainaro laba tokesi projetu	
					2	tamba :	
					3		
					4	- Dokumentus Pagamento Adicional	
					5	Sei iha ADN to agora.	
III					1	- Compahia la autoriza Eng ADN	
					2	ba tereno tamba pagamento pendente	
					3	to agora.	
					4	- Compahia iha prolema ho Badak	
					5	nebe Servisu iha tereno to agora	
IV					1	Sedauk Selu. Ho Rasaun ne'ebe mak	
					2	Eng ADN Ainaro laba tereno atu	
					3	Labele hasu tan prolema entre	
					4	Compahia no Badak e Compahia	
					5	no Eng ADN.	
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (MBS-13)

Naran Projeito : New Construction of Classroom Building CA and CB Escola Secundaria Tecnica Vocasional Bermoli Maubisse
Fatin Projeito : Bermoli, Maubisse, Ainaro
Tinan : 2019

ORIGINAL CONTRACT					PREVIOUS		THIS BILL		TO DATE	
		Page No		AMOUNT ($)	AMOUNT ($)	PROGRES (%)	AMOUNT ($)	PROGRES (%)	AMOUNT ($)	PROGRES (%)
1	PRELIMINARIES	PP		$ 3,632.48	$ 1,227.48	0.58%	$ 2,405.00	1.13%	$ 3,632.48	1.71%
2	CLASSROOM BUILDING CA	CA	(i)	$ 69,655.44	$ 53,013.64	24.91%	$ 16,641.80	7.82%	$ 69,655.44	32.73%
3	CLASSROOM BUILDING CB	CB	(i)	$ 83,310.94	$ 67,820.17	31.87%	$ 15,490.77	7.28%	$ 83,310.94	39.14%
4	SITE WORK	SW	(i)	$ 25,551.16	$ 4,295.12	2.02%	$ 21,256.03	9.99%	$ 25,551.16	12.01%
A	**SUB TOTAL PRICE**			**$ 182,150.02**	**$ 126,356.41**	**59.37%**	**$ 55,793.61**	**26.22%**	**$ 182,150.02**	**85.58%**
B	PROFIT 10% X A			$ 18,215.00	$ 12,635.64	5.94%	$ 5,579.36	2.62%	$ 18,215.00	8.56%
C	OVERHEAD			$ 3,880.00	$ 2,042.41	0.96%	$ 1,837.60	0.86%	$ 3,880.00	1.82%
D	TAXA 2 % X (A + B + C)			$ 4,084.90	$ 2,820.69	1.33%	$ 1,264.21	0.59%	$ 4,084.90	1.92%
E	**TOTAL PRICE (A+B+C)**			**$ 208,329.93**	**$ 143,855.15**	**67.59%**	**$ 64,474.78**	**30.29%**	**$ 208,329.93**	**97.89%**
F	CONTIGENCY			$ 4,500.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
G	**GRAND TOTAL WITH CONTIGENCY**			**$ 212,829.93**	**$ 143,855.15**	**67.59%**	**$ 64,474.78**	**30.29%**	**$ 208,329.93**	**97.89%**

Inspesaun Husi :

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Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Ainaro
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Verifika Husi :

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Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,

ANEXU D (MBS-13)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ESTV Bermoli Maulau Maubisse - Municipio Ainaro (CA + CB)

Kompanha : Arlei Henlice Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	06/08/21	Maubesi / Ainaro	Joaquim Madeira	Tekniku ADN	1	Ekipu kompanhia ezekutora servisu la para no hare	
					2	didiak tanba nebe mak ezekutor sedauk fornese	
					3	mak hanesan pinta ba rapido no monta odamatan	
					4	mos tenki rapido.	
					5		
II	12/08/21	Maubesi / Ainaro	Joaquim Madeira	Tekniku ADN	1	Ekipu kompanhia konfirma katan pinta fali no lada	
					2	hare mos e hare mos ikan servisu sira nebe mak	
					3	sedauk kompleto e hare mos servisu ikus mak sai	
					4	didiak antes bainhira Relatori pagamento 100%	
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU D (MBS-17)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construction of Water Supply System in Various Villages in Suco Manulobas Aldeia sub district Maubesi, Ainaro

Kompanha : Aitemalau Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	06/08/21	Maubesi/ Ainaro	Joaquim Madeira	Tekniku ADN	1	Hetu kompanhia hadia kanu fira intifido nee	
					2	atu nune bee lao diak, no hadia Ferreira fira	
					3	at nee mosok hatama pagamento 100%	
					4		
					5		
II	12/08/21	Maubesi Ainaro	Joaquim Madeira	Tekniku ADN	1		
					2	—— // ——	
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2021

Naran Eng. Manuel Bany da S. C. de Carvalho

Municipio MUNICIPIO AINARO NO POSTOS

AINARO VILA (ANV)

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Augustu 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	1	New Installation MV, LV Line and House Connection from Loubulala to Mantipu, Baboelau, Samtukulau and Hut Lau - Ainaro Municipality	Laxana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation of MV, LV Line and House Connection from Ainaro Vila to Mau Ulo 1, Mau Ulo 2, and Maumali - Ainaro Municipality	Mantilo Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000417	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	New Installation MV, LV Line and House Connection from Manutasi to Cailoko and Hatobuilico - Ainaro Municipality	Terolau Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000415	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Emergency Construction of New Road From Ainaro Vila to Sarai Municipality Ainaro	Ramelau Ainaro Jv Jonize Construction Lda	RDTL	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Hela retensaun 10%
							Actual																																
	5	Slope Protection (Gabion) at Queca Mau area 14	Consorcio Maumo Unip Lda	SSS/3003/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projetu refere 100% iha 2016 maibe companhia sedauk husu retensaun 10% ate a data
							Actual																																
	6	Construction of New Roads Ainaro Vila to Sarai Package III	Mejori, Lda	SSS/142/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Emergency Construction of New Roads From Ainaro Vila to Sarai Package II Municipality Ainaro	Jonize Construction, Unip. Lda	SSS/141/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Hela retensaun 10%
							Actual																																
	8	Rehabilitation of Ainaro - Bobonaro Road Link, Road Section: Ainaro to Bobonaro Sta 0+000 - Sta 28+600 (28.600 KM) Bobonaro Municipaliy	WTJ Contraction Unipesoal Lda	SSS/098/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projetu refere sei parado tamba afeita husi Kalamidade 04/04/2021
							Actual																																
	9	Emergency Construction of New two (2) Concrete Bridge in Jakarta III, Ainaro Municipality	Jonize Construction Unipessoal Lda ,Ramelau Ainaro,Co,Joint Venture	SSS/005/MOPTC-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	Installation of Water Supply System from Mau-ulu II to Faulata Casa, Ainaro	Toba Beidasi Unip. Lda	SSS/295/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	11	New Construction of Roads Way, Drainage and Pavement at Jardin dos Herois Municipality Ainaro	Balada Unip.Lda	35/MACLNSEACLN/X/2019	LM	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	Plan																																
							Actual																																
	12	Rural Roads Periodik Maintenance Ainaro - Mau - Nuno Sta. 0+000 - 5+500, Mau - Ulo Sta. 0+000 - 1+200 Municipality Ainaro / 162	Haburas Sarai Unip. Lda	MPW-190082	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	13	Rehabilitasaun Edificio Administrasaun Municipio Ainaro	Levi Const. Unip. Lda	248/GAB-AIN/IX/MAE/2016	PDIM	ESTATAL	Plan																																
							Actual																																
	14	Reabilitasaun Edifisiu ADN Munisipiu Ainaro	Gos Unip.Lda	71/GAM-AIN MAE/II/2018	PDIM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																																
	15	Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB)	Simbissa Unip.Lda	389/KDM-AINARO/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	16	Konstrusaun Site Work Armazen SAMES Munisipiu Ainaro	Unjel Unip. Lda	434/KDM-AINARO/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	17	Konstrusaun Rede Haleo Armazen SAMES Municipio Ainaro no Nahe Pavin iha Armazen Oin	Unjel Unip. Lda	132/KDM-AINARO/V/2020	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	18	Konstrusaun Turismo Komunitariu iha Suku Leblora - Ainaro	Santana Diak Unipessoal Lda	16/CNEFP/XII/2016	LM	SEFOPE	Plan																																
							Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Manuel Bany da S. C. de Carvalho

Municipio MUNICIPIO AINARO NO POSTOS

2021

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Augustu 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
HATUDO (HA)	19	Rural Roads Routine Maintenance Ainaro - Maununo Star 0+000 - 5+500, Mau Ulo - Lau Star 0+000 - 1+200	Azra Unipessoal Lda	MPW-W-210064	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	20	Emergency box culvert work in Gunung Mas Ainaro vila	Chik-tete Unip. Lda	RDTL-MPWTC-W-015055	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Projetu refere parado iha tinan 2016 ate a data
							Actual																																	
	21	Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi	Aibo Unip. Lda	02/GAB.AM.AIN/VII/2015	PDIM	ESTATAL	Plan																																	
							Actual																																	
	22	Rehabilitasaun Estrada Ainaro-Mau Nuno Sta. 0+000-5+533 - municipal of Ainaro	El Const Unip. Lda	NCB/087/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Projetu refere parado iha tinan 2018 ate a data
							Actual																																	
	1	Rehabilitasaun no Manutensaun Escola Basica Filial No.256 Lesu Sub Distrito Hatu Udo	Simbissa Unip.Lda	la mensiona no contratu	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	2	Road Maintenance Section Casa Aiasa (A13) 25.1 km in Municipality Ainaro (162)	Nulia Construction Unipessoal, Lda	MPW-190138	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	New Construction of Eletrical Tower (No.55) Protection wall - Section Betano Casa Ainaro	Yoku Unip.Lda	NCB/030/MOP-2020	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Razaun tamba kompanha seidauk halo servisu iha terenu
							Actual																																	
	4	Road Maintenance Section - Ainaro - Border Suai (A02),Casa - Hatu - udo (A13)	Marino Enterprises, Lda	NCB/219/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Projetu refere parado iha tinan 2019 ate a data
							Actual																																	
HATUBULICO (HTB)	1	Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 10+200 Municipality Ainaro / 162	Gos Unip.Lda	MPW-190104	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Rural Roads Routine Maintenance Ainaro - Maununo Sta 0+000-5+500, Dare - Mauchiga Sta 0+000-5+000, Mau Ulo - Lau Sta 0+000-1+200, Ainaro Municipality	Lufi Raica Unip Lda	MPWTC-CD-170026	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Projetu refere ADN I.P Halo tia ona pagamento Retensaun (10%) iha tinan 2019. Husu atu here fila fali dadus pagamento
							Actual																																	
	3	Rural Roads Periodik Maintenance Liurai - Hatubuilico Sta. 0+000 - 5+600 Municipality Ainaro / 162	Betua Calda Unip.Lda	MPW-190094	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	Rural Roads Periodik Maintenance Liurai - Fatubosa Sta. 0+000 - 3+000 Municipality Ainaro / 162	Ailesu Unip.Lda	MPW-190091	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Spot Improvement Liuirai - Hatubuilico Star 0+000-5+600 Liurai - Fatubosa Star 0+000-3+100 Ainaro Municipality	Betua Calda Unip.Lda	MPW-W-210062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	6	Rehabilitasaun Pousada Hatobuilico	Levi Construction Unip.Lda	073/GMTAC/x/2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																	
							Actual																																	
	7	Konstrusaun Edificio Posto Administrativo Hatubuilico	Levi Const. Unip. Lda	388/KDM-AINARO/VII/2019	PDIM	ESTATAL	Plan																																	
							Actual																																	
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili- Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000)	Chongqing International Construction Corporation	ICB/034/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Plano tuir orario nebe Eng PMU ADN Nacional
							Actual																																	
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili- Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation	ICB/034/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Plano tuir orario nebe Eng PMU ADN Nacional
							Actual																																	
	10	Construction Supervision of Road Rehabilitatiom works of selected Sections on the Dili - Ainaro Road, lot 4: Bandudatu - Aituto Section (64+ 000 to 89+000) and lot 5 : Aituto - Ainaro (89+000-112+000)	Egis International in Jv with Egis International Indonesia and Lelo Engineering Unip. Lda. Contract in EUR 593,100	RCRP-04 (C)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Plano tuir orario nebe Eng PMU ADN Nacional
							Actual																																	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2021

Naran Eng. Manuel Bany da S. C. de Carvalho

Municipio MUNICIPIO AINARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Augustu 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
MAUBISSE (MBS)	11	New Installation MV, LV Line and House Connection from Nunomoge to Dare, Mausiga, Hatukeru, Goulora, Loetelu 1 and Loutelu 2- Ainaro Municipality	Se-Mauhin Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000423	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	1	R4D Rural Road Rehabilitation Mauchiga - Lesuati Chainage 5+000 - 6+400 Ainaro Municipality	Bermauana Unip. Lda	RT/021/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	R4D Rural Road Rehabilitation Mau Chiga - Lesuati Chainage 6+400 - 7+800 Ainaro Municipality	Haburas Sarai Unip. Lda	RT/022/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	New Installation of MV, LV Line and House Connection from Suco Edi to Dimtete, Hahimu - Ainaro Municipality	Kakuit Jaya Unip Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000365	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	New Installation of MV, LV Line and House Connection from Aituto Flexa to Erelesu, and Libtutu - Ainaro Municipality	Lotas Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000323	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	New Installation Mv, Lv Line & House Connection From Fleixa to Lisuhati, Lihuntutu & Daurlala - Ainaro Municipality	Petaju Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000351	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	New Installation MV, LV Line and House Connection from Suco Edi, Maulau, Tiltuku and Maubisse Vila - Ainaro Municipality	Ria Tu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000401	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	New Installation MV, LV Line and House Connection from Fleixa to Nunumoge, Tatiri and Mulo - Ainaro Municipality	Tuto Deni Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rural Roads Periodik Maintenance Dare - Mauchiga Sta. 0+000 - 5+000 Municipality Ainaro / 162	Leotylia Enterprises	MPW-190076	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	Manutensaun Estrada Maubise-Urlepha Sta. 0+000-3+000-municipal of Ainaro	Tahu Cons. Unip. Lda	RFQ/084/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Projetu refere ADN halo ona pagamento 10% ba Retensaun iha tinan 2020, husu atu hare fila fali dadus pagamento ba compahia refere.**
							Actual																																
	10	Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 3+000 Municipality Ainaro / 162	Delong Unip.Lda	MPW-190087	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	11	Rehabilitation of Pousada Maubisse-Municipio Ainaro	Guerry II Unip.Lda	RDTL-74/GMTAC/X/2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																
							Actual																																
	12	New Construction of Retaining Wall and Drainage Suco Manulobas - Maubisse	M2 Unip. Lda	348/KDM-AINARO/VII/2019	PDIM	ESTATAL	Plan																																**Projecto nia fiziku atizi ona 100% maibe Companhia sei hsu fli adicional.**
							Actual																																
	13	Konstrusaun ESTV Bermoli Maulau Maubisse - Municipio Ainaro (CA + CB)	Arlei Henlice Unip. Lda	390/KDM-AINARO/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	14	Konstrusaun Edificio Posto Administrativo Maubisse	Mentil Unip. Lda	391/KDM-AINARO/VII/2019	PDIM	ESTATAL	Plan																																
							Actual																																
	15	R4D Rural Road Spot Improvement Maubisse - Liurai 0+000-10+200	Leotylia Enterprises	MPW-W-210066	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	16	Rural Roads Routine Maintenance Dare - Mauchiga Chainage 0+000 - 5+000, Mauchiga - Lesuati Star 5+000 - 7+800, in Ainaro Municipality	Hatutan Moris Unipessoal Lda	MPW-W-210065	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	17	Construction of Water Supply System in Various Villages in Suco Manulobas Aldeia sub district Maubesi, Ainaro	Aitemalau Unip. Lda	SSS/287/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2021

Naran Eng. Manuel Bany da S. C. de Carvalho

Municipio MUNICIPIO AINARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Augustu 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	18	R4D MPWTC rural road routine maintenance municipality of Ainaro Package 1 Maubisse - Liurai 0+000 - 10+200, Liurai - Hatobuilico Sta. 0+000 - 5+600, Dare - Mauchiga Sta. 0+000 - 5+000, Fatubosa - Liurai Sta. 0+000 - 3+100	Libers Unip. Lda	MPWTC-CD-170021	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Projetu refere parado iha tinan 2019 ate a data
							Actual																																	
	19	Konstrusaun ICU Room Maubesse	El Constructio Unip. Lda	NCB/087/MOPTC-2016	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
TOTAL PROJETO ON-GOING																																						

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Manuel Bany da S. C. de Carvalho)
Eng. ba Projetu Infraestrutura e Irigasaun, Municipio Ainaro
ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M.,Eng)
Director Executivo, ADN,I.P

MINISTERIO DO PLANO E ORDENAMENTO

ADN, I.P.

PLANU INSPESAUN

2021

Naran Eng. Manuel Bany da S. C. de Carvalho

Municipio MUNICIPIO AINARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Augustu 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
AINARO VILA (ANV)	1	New Installation MV, LV Line and House Connection from Loubulala to Mantipu, Baboelau, Samtukulau and Hut Lau - Ainaro Municipality	Laxana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation of MV, LV Line and House Connection from Ainaro Vila to Mau Ulo 1, Mau Ulo 2, and Maumali - Ainaro Municipality	Mantilo Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000417	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	New Installation MV, LV Line and House Connection from Manutasi to Cailoko and Hatobuilico - Ainaro Municipality	Terolau Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000415	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Emergency Construction of New Road From Ainaro Vila to Sarai Municipality Ainaro	Ramelau Ainaro Jv Jonize Construction Lda	RDTL	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Slope Protection (Gabion) at Queca Mau area 14	Consorcio Maumo Unip Lda	SSS/3003/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	Construction of New Roads Ainaro Vila to Sarai Package III	Mejori, Lda	SSS/142/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Emergency Construction of New Roads From Ainaro Vila to Sarai Package II Municipality Ainaro	Jonize Construction, Unip. Lda	SSS/141/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rehabilitation of Ainaro - Bobonaro Road Link, Road Section: Ainaro to Bobonaro Sta 0+000 - Sta 28+600 (28.600 KM) Bobonaro Municipaliy	WTJ Contraction Unipesoal Lda	SSS/098/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	Emergency Construction of New two (2) Concrete Bridge in Jakarta III, Ainaro Municipality	Jonize Construction Unipessoal Lda ,Ramelau Ainaro,Co,Joint Venture	SSS/005/MOPTC-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	Installation of Water Supply System from Mau-ulu II to Faulata Casa, Ainaro	Toba Beidasi Unip. Lda	SSS/295/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	11	New Construction of Roads Way, Drainage and Pavement at Jardin dos Herois Municipality Ainaro	Balada Unip.Lda	35/MACLNSEACLN/X/2019	LM	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	Plan																																
							Actual																																
	12	Rural Roads Periodik Maintenance Ainaro - Mau - Nuno Sta. 0+000 - 5+500, Mau - Ulo Sta. 0+000 - 1+200 Municipality Ainaro / 162	Haburas Sarai Unip. Lda	MPW-190082	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	13	Rehabilitasaun Edificio Administrasaun Municipio Ainaro	Levi Const. Unip. Lda	248/GAB-AIN/IX/MAE/2016	PDIM	ESTATAL	Plan																																
							Actual																																
	14	Reabilitasaun Edifisiu ADN Munisipiu Ainaro	Gos Unip.Lda	71/GAM-AIN MAE/II/2018	PDIM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																																
	15	Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB)	Simbissa Unip.Lda	389/KDM-AINARO/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	16	Konstrusaun Site Work Armazen SAMES Munisipiu Ainaro	Unjel Unip. Lda	434/KDM-AINARO/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	17	Konstrusaun Rede Haleo Armazen SAMES Municipio Ainaro no Nahe Pavin iha Armazen Oin	Unjel Unip. Lda	132/KDM-AINARO/V/2020	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	18	Konstrusaun Turismo Komunitariu iha Suku Leblora - Ainaro	Santana Diak Unipessoal Lda	16/CNEFP/XII/2016	LM	SEFOPE	Plan																																
							Actual																																
	19	Rural Roads Routine Maintenance Ainaro - Maununo Star 0+000 - 5+500, Mau Ulo - Lau Star 0+000 - 1+200	Azra Unipessoal Lda	MPW-W-210064	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	20	Emergency box culvert work in Gunung Mas Ainaro vila	Chik-tete Unip. Lda	RDTL-MPWTC-W-015055	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	21	Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi	Aibo Unip. Lda	02/GAB.AM.AIN/VII/2015	PDIM	ESTATAL	Plan																																
							Actual																																
	22	Rehabilitasaun Estrada Ainaro-Mau Nuno Sta. 0+000-5+533 -municipal of Ainaro	El Const Unip. Lda	NCB/087/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																

HATUDO (HA)	1	Rehabilitasaun no Manutensaun Escola Basica Filial No.256 Lesu Sub Distrito Hatu Udo	Simbissa Unip.Lda	la mensiona no contratu	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	2	Road Maintenance Section Casa Aiasa (A13) 25.1 km in Municipality Ainaro (162)	Nulia Construction Unipessoal, Lda	MPW-190138	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	3	New Construction of Eletrical Tower (No.55) Protection wall - Section Betano Casa Ainaro	Yoku Unip.Lda	NCB/030/MOP-2020	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	4	Road Maintenance Section - Ainaro - Border Suai (A02),Casa - Hatu - udo (A13)	Marino Enterprises, Lda	NCB/219/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
HATUBULICO (HTB)	1	Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 10+200 Municipality Ainaro / 162	Gos Unip.Lda	MPW-190104	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	2	Rural Roads Routine Maintenance Ainaro - Maununo Sta 0+000-5+500, Dare - Mauchiga Sta 0+000-5+000, Mau Ulo - Lau Sta 0+000-1+200, Ainaro Municipality	Lufi Raica Unip Lda	MPWTC-CD-170026	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	3	Rural Roads Periodik Maintenance Liurai - Hatubuilico Sta. 0+000 - 5+600 Municipality Ainaro / 162	Betua Calda Unip.Lda	MPW-190094	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	4	Rural Roads Periodik Maintenance Liurai - Fatubosa Sta. 0+000 - 3+000 Municipality Ainaro / 162	Ailesu Unip.Lda	MPW-190091	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	5	Spot Improvement Liuirai - Hatubuilico Star 0+000-5+600 Liurai - Fatubosa Star 0+000-3+100 Ainaro Municipality	Betua Calda Unip.Lda	MPW-W-210062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	6	Rehabilitasaun Pousada Hatobuilico	Levi Construction Unip.Lda	073/GMTAC/s/2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan
							Actual
	7	Konstrusaun Edificio Posto Administrativo Hatubuilico	Levi Const. Unip. Lda	388/KDM-AINARO/VII/2019	PDIM	ESTATAL	Plan
							Actual
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000)	Chongqing International Construction Corporation	ICB/034/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation	ICB/034/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	10	Construction Supervision of Road Rehabilitatiom works of selected Sections on the Dili - Ainaro Road, lot 4: Bandudatu - Aituto Section (64+ 000 to 89+000) and lot 5 : Aituto - Ainaro (89+000-112+000)	Egis International in Jv with Egis International Indonesia and Lelo Engineering Unip. Lda. Contract in EUR 593,100	RCRP-04 (C)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	11	New Installation MV, LV Line and House Connection from Nunomoge to Dare, Mausiga, Hatukeru, Goulora, Loetelu 1 and Loutelu 2- Ainaro Municipality	Se-Mauhin Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000423	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
MAUBISSE (MBS)	1	R4D Rural Road Rehabilitation Mauchiga - Lesuati Chainage 5+000 - 6+400 Ainaro Municipality	Bermauana Unip. Lda	RT/021/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	2	R4D Rural Road Rehabilitation Mau Chiga - Lesuati Chainage 6+400 - 7+800 Ainaro Municipality	Haburas Sarai Unip. Lda	RT/022/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	3	New Installation of MV, LV Line and House Connection from Suco Edi to Dimtete, Hahimu - Ainaro Municipality	Kakuit Jaya Unip Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000365	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	4	New Installation of MV, LV Line and House Connection from Aituto Flexa to Erelesu, and Libtutu - Ainaro Municipality	Lotas Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000323	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	5	New Installation Mv, Lv Line & House Connection From Fleixa to Lisuhati, Lihuntutu & Daurlala - Ainaro Municipality	Petaju Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000351	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	6	New Installation MV, LV Line and House Connection from Suco Edi, Maulau, Tiltuku and Maubisse Vila - Ainaro Municipality	Ria Tu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000401	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	7	New Installation MV, LV Line and House Connection from Fleixa to Nunumoge, Tatiri and Mulo - Ainaro Municipality	Tuto Deni Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	8	Rural Roads Periodik Maintenance Dare - Mauchiga Sta. 0+000 - 5+000 Municipality Ainaro / 162	Leotylia Enterprises	MPW-190076	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	9	Manutensaun Estrada Maubise-Urlepha Sta. 0+000-3+000-municipal of Ainaro	Tahu Cons. Unip. Lda	RFQ/084/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	10	Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 3+000 Municipality Ainaro / 162	Delong Unip.Lda	MPW-190087	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	11	Rehabilitation of Pousada Maubisse-Municipio Ainaro	Guerry II Unip.Lda	RDTL-74/GMTAC/X/2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan
							Actual

12	New Construction of Retaining Wall and Drainage Suco Manulobas - Maubisse	M2 Unip. Lda	348/KDM-AINARO/VII/2019	PDIM	ESTATAL	Plan	
						Actual	
13	Konstrusaun ESTV Bermoli Maulau Maubisse - Municipio Ainaro (CA + CB)	Arlei Henlice Unip. Lda	390/KDM-AINARO/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
						Actual	
14	Konstrusaun Edificio Posto Administrativo Maubisse	Mentil Unip. Lda	391/KDM-AINARO/VII/2019	PDIM	ESTATAL	Plan	
						Actual	
15	R4D Rural Road Spot Improvement Maubisse - Liurai 0+000-10+200	Leotylia Enterprises	MPW-W-210066	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
						Actual	
16	Rural Roads Routine Maintenance Dare - Mauchiga Chainage 0+000 - 5+000, Mauchiga - Lesuati Star 5+000 - 7+800, in Ainaro Municipality	Hatutan Moris Unipessoal Lda	MPW-W-210065	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
						Actual	
17	Construction of Water Supply System in Various Villages in Suco Manulobas Aldeia sub district Maubesi, Ainaro	Aitemalau Unip. Lda	SSS/287/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
						Actual	
18	R4D MPWTC rural road routine maintenance municipality of Ainaro Package 1 Maubisse - Liurai 0+000 - 10+200, Liurai - Hatobuilico Sta. 0+000 - 5+600, Dare - Mauchiga Sta. 0+000 - 5+000, Fatubosa - Liurai Sta. 0+000 - 3+100	Libers Unip. Lda	MPWTC-CD-170021	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
						Actual	
19	Konstrusaun ICU Room Maubesse	El Constructio Unip. Lda	NCB/087/MOPTC-2016	LM	MINISTERIO SAUDE	Plan	
						Actual	
TOTAL PROJETO ON-GOING							

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Manuel Barry da S.C. de Carvalho)
Eng. Munisipiu Ainaro

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Kondasaun de Qualidade

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M. Eng)
Director Executivo

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Joaquim de C. Madeira

Municipio MUNICIPIO AINARO NO POSTOS

2021

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Augustu 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
AINARO VILA (ANV)	1	New Installation MV, LV Line and House Connection from Loubulala to Mantipu, Baboelau, Samtukulau and Hut Lau - Ainaro Municipality	Laxana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation of MV, LV Line and House Connection from Ainaro Vila to Mau Ulo 1, Mau Ulo 2, and Maumali - Ainaro Municipality	Mantilo Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000417	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	New Installation MV, LV Line and House Connection from Manutasi to Cailoko and Hatobuilico - Ainaro Municipality	Terolau Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000415	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Emergency Construction of New Road From Ainaro Vila to Sarai Municipality Ainaro	Ramelau Ainaro Jv Jonize Construction Lda	RDTL	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Slope Protection (Gabion) at Queca Mau area 14	Consorcio Maumo Unip Lda	SSS/3003/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	Construction of New Roads Ainaro Vila to Sarai Package III	Mejori, Lda	SSS/142/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Emergency Construction of New Roads From Ainaro Vila to Sarai Package II Municipality Ainaro	Jonize Construction, Unip. Lda	SSS/141/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rehabilitation of Ainaro - Bobonaro Road Link, Road Section: Ainaro to Bobonaro Sta 0+000 - Sta 28+600 (28.600 KM) Bobonaro Municipaliy	WTJ Contraction Unipesoal Lda	SSS/098/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	Emergency Construction of New two (2) Concrete Bridge in Jakarta III, Ainaro Municipality	Jonize Construction Unipessoal Lda ,Ramelau Ainaro,Co,Joint Venture	SSS/005/MOPTC-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	Installation of Water Supply System from Mau-ulu II to Faulata Casa, Ainaro	Toba Beidasi Unip. Lda	SSS/295/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PARADO
							Actual																																
	11	New Construction of Roads Way, Drainage and Pavement at Jardin dos Herois Municipality Ainaro	Balada Unip.Lda	35/MACLNSEACLN/X/2019	LM	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	Plan																																
							Actual																																
	12	Rural Roads Periodik Maintenance Ainaro - Mau - Nuno Sta. 0+000 - 5+500, Mau - Ulo Sta. 0+000 - 1+200 Municipality Ainaro / 162	Haburas Sarai Unip. Lda	MPW-190082	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	13	Rehabilitasaun Edificio Administrasaun Municipio Ainaro	Levi Const. Unip. Lda	248/GAB-AIN/IX/MAE/2016	PDIM	ESTATAL	Plan																																RETENSAUN
							Actual																																
	14	Reabilitasaun Edifisiu ADN Munisipiu Ainaro	Gos Unip.Lda	71/GAM-AIN MAE/II/2018	PDIM	MINISTERIO PLANU E ORDENAMENTU	Plan																																RETENSAUN
							Actual																																
	15	Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB)	Simbissa Unip.Lda	389/KDM-AINARO/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																PARADO
							Actual																																
	16	Konstrusaun Site Work Armazen SAMES Munisipiu Ainaro	Unjel Unip. Lda	434/KDM-AINARO/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																PARADO
							Actual																																
	17	Konstrusaun Rede Haleo Armazen SAMES Municipio Ainaro no Nahe Pavin iha Armazen Oin	Unjel Unip. Lda	132/KDM-AINARO/V/2020	PDIM	MINISTERIO SAUDE	Plan																																RETENSAUN
							Actual																																
	18	Konstrusaun Turismo Komunitariu iha Suku Leblora - Ainaro	Santana Diak Unipessoal Lda	16/CNEFP/XII/2016	LM	SEFOPE	Plan																																LA MENSIONA IHA KONTRATO
							Actual																																
	19	Rural Roads Routine Maintenance Ainaro - Maununo Star 0+000 - 5+500, Mau Ulo - Lau Star 0+000 - 1+200	Azra Unipessoal Lda	MPW-W-210064	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	20	Emergency box culvert work in Gunung Mas Ainaro vila	Chik-tete Unip. Lda	RDTL-MPWTC-W-015055	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	21	Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi	Aibo Unip. Lda	02/GAB.AM.AIN/VII/2015	PDIM	ESTATAL	Plan																																PARADO
							Actual																																

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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
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PLANU INSPESAUN

2021

Naran Eng. Joaquim de C. Madeira

Municipio MUNICIPIO AINARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Augustu 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	22	Rehabilitasaun Estrada Ainaro-Mau Nuno Sta. 0+000-5+533 - municipal of Ainaro	El Const Unip. Lda	NCB/087/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
HATUDO (IHA)	1	Rehabilitasaun no Manutensaun Escola Basica Filial No.256 Lesu Sub Distrito Hatu Udo	Simbissa Unip.Lda	la mensiona no contratu	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																RETENSAUN/ LA MENSIONA IHA KONTRATO
							Actual																																
	2	Road Maintenance Section Casa Aiasa (A13) 25.1 km in Municipality Ainaro (162)	Nulia Construction Unipessoal, Lda	MPW-190138	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	New Construction of Eletrical Tower (No.55) Protection wall - Section Betano Casa Ainaro	Yoku Unip.Lda	NCB/030/MOP-2020	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Road Maintenance Section - Ainaro - Border Suai (A02),Casa - Hatu - udo (A13)	Marino Enterprises, Lda	NCB/219/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
HATUBUILICO (HTB)	1	Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 10+200 Municipality Ainaro / 162	Gos Unip.Lda	MPW-190104	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rural Roads Routine Maintenance Ainaro - Maununo Sta 0+000-5+500, Dare - Mauchiga Sta 0+000-5+000, Mau Ulo - Lau Sta 0+000-1+200, Ainaro Municipality	Lufi Raica Unip Lda	MPWTC-CD-170026	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rural Roads Periodik Maintenance Liurai - Hatubuilico Sta. 0+000 - 5+600 Municipality Ainaro / 162	Betua Calda Unip.Lda	MPW-190094	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rural Roads Periodik Maintenance Liurai - Fatubosa Sta. 0+000 - 3+000 Municipality Ainaro / 162	Ailesu Unip.Lda	MPW-190091	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Spot Improvement Liuirai - Hatubuilico Star 0+000-5+600 Liurai - Fatubosa Star 0+000-3+100 Ainaro Municipality	Betua Calda Unip.Lda	MPW-W-210062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	Rehabilitasaun Pousada Hatobuilico	Levi Construction Unip.Lda	073/GMTAC/x/2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																100%
							Actual																																
	7	Konstrusaun Edifício Posto Administrativo Hatubuilico	Levi Const. Unip. Lda	388/KDM-AINARO/VII/2019	PDIM	ESTATAL	Plan																																RETENSAUN
							Actual																																
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili- Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000)	Chongqing International Construction Corporation	ICB/034/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili- Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation	ICB/034/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	Construction Supervision of Road Rehabilitatiom works of selected Sections on the Dili - Ainaro Road, lot 4: Bandudatu - Aituto Section (64+ 000 to 89+000) and lot 5 : Aituto - Ainaro (89+000-112+000)	Egis International in Jv with Egis International Indonesia and Lelo Engineering Unip. Lda. Contract in EUR 593,100	RCRP-04 (C)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	11	New Installation MV, LV Line and House Connection from Nunomoge to Dare, Mausiga, Hatukeru, Goulora, Loetelu 1 and Loutelu 2- Ainaro Municipality	Se-Mauhin Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000423	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	1	R4D Rural Road Rehabilitation Mauchiga - Lesuati Chainage 5+000 - 6+400 Ainaro Municipality	Bermauana Unip. Lda	RT/021/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	R4D Rural Road Rehabilitation Mau Chiga - Lesuati Chainage 6+400 - 7+800 Ainaro Municipality	Haburas Sarai Unip. Lda	RT/022/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	New Installation of MV, LV Line and House Connection from Suco Edi to Dimtete, Hahimu - Ainaro Municipality	Kakuit Jaya Unip Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000365	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	New Installation of MV, LV Line and House Connection from Aituto Flexa to Erelesu, and Libtutu - Ainaro Municipality	Lotas Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000323	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	New Installation Mv, Lv Line & House Connection From Fleixa to Lisuhati, Lihuntutu & Daurlala - Ainaro Municipality	Petaju Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000351	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2021

Naran Eng. Joaquim de C. Madeira

Municipio MUNICIPIO AINARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Augustu 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
MAUBISSE (MBS)	6	New Installation MV, LV Line and House Connection from Suco Edi, Maulau, Tiltuku and Maubisse Vila - Ainaro Municipality	Ria Tu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000401	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	New Installation MV, LV Line and House Connection from Fleixa to Nunumoge, Tatiri and Mulo - Ainaro Municipality	Tuto Deni Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rural Roads Periodik Maintenance Dare - Mauchiga Sta. 0+000 - 5+000 Municipality Ainaro / 162	Leotylia Enterprises	MPW-190076	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	Manutensaun Estrada Maubise-Urlepha Sta. 0+000-3+000-municipal of Ainaro	Tahu Cons. Unip. Lda	RFQ/084/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 3+000 Municipality Ainaro / 162	Delong Unip.Lda	MPW-190087	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	11	Rehabilitation of Pousada Maubisse-Municipio Ainaro	Guerry II Unip.Lda	RDTL-74/GMTAC/X/2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																RETENSAUN
							Actual																																
	12	New Construction of Retaining Wall and Drainage Suco Manulobas - Maubisse	M2 Unip. Lda	348/KDM-AINARO/VII/2019	PDIM	ESTATAL	Plan																																
							Actual																																
	13	Konstrusaun ESTV Bermoli Maulau Maubisse - Municipio Ainaro (CA + CB)	Arlei Henlice Unip. Lda	390/KDM-AINARO/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																LAO HELA
							Actual																																
	14	Konstrusaun Edificio Posto Administrativo Maubisse	Mentil Unip. Lda	391/KDM-AINARO/VII/2019	PDIM	ESTATAL	Plan																																100%
							Actual																																
	15	R4D Rural Road Spot Improvement Maubisse - Liurai 0+000-10+200	Leotylia Enterprises	MPW-W-210066	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	16	Rural Roads Routine Maintenance Dare - Mauchiga Chainage 0+000 - 5+000, Mauchiga - Lesuati Star 5+000 - 7+800, in Ainaro Municipality	Hatutan Moris Unipessoal Lda	MPW-W-210065	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	17	Construction of Water Supply System in Various Villages in Suco Manulobas Aldeia sub district Maubesi, Ainaro	Aitemalau Unip. Lda	SSS/287/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																100%
							Actual																																
	18	R4D MPWTC rural road routine maintenance municipality of Ainaro Package 1 Maubisse - Liurai 0+000 - 10+200, Liurai - Hatobuilico Sta. 0+000 - 5+600, Dare - Mauchiga Sta. 0+000 - 5+000, Fatubosa - Liurai Sta. 0+000 - 3+100	Libers Unip. Lda	MPWTC-CD-170021	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	19	Konstrusaun ICU Room Maubesse	El Constructio Unip. Lda	NCB/087/MOPTC-2016	LM	MINISTERIO SAUDE	Plan																																LAO HELA
							Actual																																
TOTAL PROJETO ON-GOING																																						

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Joaquim de C. Madeira)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M.,Eng)
Director Executivo, ADN, I.P

MINISTERIO DO PLANO E ORDENAMENTO TERRITORIAL

ADN, I.P.

PLANU INSPESAUN

2021

Naran Eng. Joaquim de C. Madeira

Municipio MUNICIPIO AINARO NO POSTOS

Augustu

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
AINARO VILA (ANV)	1	New Installation MV, LV Line and House Connection from Loubulala to Mantipu, Baboelau, Samtukulau and Hut Lau - Ainaro Municipality	Laxana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	New Installation of MV, LV Line and House Connection from Ainaro Vila to Mau Ulo 1, Mau Ulo 2, and Maumali - Ainaro Municipality	Mantilo Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000417	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	New Installation MV, LV Line and House Connection from Manutasi to Cailoko and Hatobulico - Ainaro Municipality	Terolau Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000415	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	Emergency Construction of New Road From Ainaro Vila to Sarai Municipality Ainaro	Ramelau Ainaro Jv Jonize Construction Lda	RDTL	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Slope Protection (Gabion) at Queca Mau area 14	Consorcio Maumo Unip Lda	SSS/3003/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	6	Construction of New Roads Ainaro Vila to Sarai Package III	Mejori, Lda	SSS/142/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	7	Emergency Construction of New Roads From Ainaro Vila to Sarai Package II Municipality Ainaro	Jonize Construction, Unip. Lda	SSS/141/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	8	Rehabilitation of Ainaro - Bobonaro Road Link, Road Section: Ainaro to Bobonaro Sta 0+000 - Sta 28+600 (28.600 KM) Bobonaro Municipality	WTJ Contraction Unipesoal Lda	SSS/098/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	9	Emergency Construction of New two (2) Concrete Bridge in Jakarta III, Ainaro Municipality	Jonize Construction Unipessoal Lda ,Ramelau Ainaro,Co,Joint Venture	SSS/005/MOPTC-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	10	Installation of Water Supply System from Mau-ulu II to Faulata Casa, Ainaro	Toba Beidasi Unip. Lda	SSS/295/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	11	New Construction of Roads Way, Drainage and Pavement at Jardin dos Herois Municipality Ainaro	Balsda Unip.Lda	35/MACLNSEACLN/X/2019	LM	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	Plan																																	
							Actual																																	
	12	Rural Roads Periodik Maintenance Ainaro - Mau - Nuno Sta. 0+000 - 5+500, Mau - Ulo Sta. 0+000 - 1+200 Municipality Ainaro / 162	Haburas Sarai Unip. Lda	MPW-190082	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	13	Rehabilitasaun Edifício Administrasaun Municipio Ainaro	Levi Const. Unip. Lda	248/GAB-AIN/IX/MAE/2016	PDIM	ESTATAL	Plan																																	Retensaun
							Actual																																	
	14	Reabilitasaun Edifisiu ADN Munisipiu Ainaro	Gos Unip.Lda	71/GAM-AIN MAE/II/2018	PDIM	MINISTERIO PLANU E ORDENAMENTU	Plan																																	Retensaun
							Actual																																	
	15	Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB)	Simbissa Unip.Lda	389/KDM-AINARO/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	parado
							Actual																																	
	16	Konstrusaun Site Work Armazen SAMES Munisipiu Ainaro	Unjel Unip. Lda	434/KDM-AINARO/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	parado
							Actual																																	
	17	Konstrusaun Rede Haleo Armazen SAMES Municipio Ainaro no Nahe Pavin iha Armazen Oin	Unjel Unip. Lda	132/KDM-AINARO/V/2020	PDIM	MINISTERIO SAUDE	Plan																																	Retensaun
							Actual																																	
	18	Konstrusaun Turismo Komunitariu iha Suku Leblora - Ainaro	Santana Diak Unipessoal Lda	16/CNEFP/XII/2016	LM	SEFOPE	Plan																																	
							Actual																																	
	19	Rural Roads Routine Maintenance Ainaro - Maununo Star 0+000 - 5+500, Mau Ulo - Lau Star 0+000 - 1+200	Azra Unipessoal Lda	MPW-W-210064	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	20	Emergency box culvert work in Gumung Mas Ainaro vila	Chik-tete Unip. Lda	RDTL-MPWTC-W-015055	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	21	Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi	Aibo Unip. Lda	02/GAB.AM.AIN/VII/2015	PDIM	ESTATAL	Plan																																	parado
							Actual																																	
	22	Rehabilitasaun Estrada Ainaro-Mau Nuno Sta. 0+000-5+533 -municipal of Ainaro	El Const Unip. Lda	NCB/087/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	

HATUDO (HA)	1	Rehabilitasaun no Manutensaun Escola Basica Filial No.256 Lesu Sub Distrito Hatu Udo	Simbissa Unip.Lda	la mensiona no contratu	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	2	Road Maintenance Section Casa Ainsa (A13) 25.1 km in Municipality Ainaro (162)	Nulia Construction Unipessoal, Lda	MPW-190138	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	New Construction of Eletrical Tower (No.55) Protection wall - Section Betano Casa Ainaro	Yoku Unip.Lda	NCB/030/MOP-2020	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	4	Road Maintenance Section - Ainaro - Border Suai (A02),Casa - Hatu - udo (A13)	Marino Enterprises, Lda	NCB/219/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
HATUBUILICO (HTB)	1	Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 10+200 Municipality Ainaro / 162	Gos Unip.Lda	MPW-190104	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	Rural Roads Routine Maintenance Ainaro - Maununo Sta 0+000-5+500, Dare - Mauchiga Sta 0+000-5+000, Mau Ulo - Lau Sta 0+000-1+200, Ainaro Municipality	Lufi Raica Unip Lda	MPWTC-CD-170026	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	Rural Roads Periodik Maintenance Liurai - Hatubuilico Sta. 0+000 - 5+600 Municipality Ainaro / 162	Betua Calda Unip.Lda	MPW-190094	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	4	Rural Roads Periodik Maintenance Liurai - Fatubosa Sta. 0+000 - 3+000 Municipality Ainaro / 162	Ailesu Unip.Lda	MPW-190091	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	5	Spot Improvement Liuirai - Hatubuilico Star 0+000-5+600 Liurai - Fatubosa Star 0+000-3+100 Ainaro Municipality	Betua Calda Unip.Lda	MPW-W-210062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	6	Rehabilitasaun Pousada Hatobuilico	Levi Construction Unip.Lda	073/GMTAC/x/2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan	
							Actual	
	7	Konstrusaun Edifício Posto Administrativo Hatubuilico	Levi Const. Unip. Lda	388/KDM-AINARO/VII/2019	PDIM	ESTATAL	Plan	
							Actual	
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili- Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000)	Chongqing International Construction Corporation	ICB/034/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili- Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation	ICB/034/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	10	Construction Supervision of Road Rehabilitatiom works of selected Sections on the Dili - Ainaro Road, lot 4: Bandudatu - Aituto Section (64+ 000 to 89+000) and lot 5 : Aituto - Ainaro (89+000-112+000)	Egis International in Jv with Egis International Indonesia and Lelo Engineering Unip. Lda. Contract in EUR 593,100	RCRP-04 (C)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	11	New Installation MV, LV Line and House Connection from Nunomoge to Dare, Mausiga, Hatukeru, Goulora, Loetelu 1 and Loutelu 2- Ainaro Municipality	Se-Mauhin Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000423	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
MAUBISSE (MBS)	1	R4D Rural Road Rehabilitation Mauchiga - Lesuati Chainage 5+000 - 6+400 Ainaro Municipality	Bernauana Unip. Lda	RT/021/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	R4D Rural Road Rehabilitation Mau Chiga - Lesuati Chainage 6+400 - 7+800 Ainaro Municipality	Haburas Sarai Unip. Lda	RT/022/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	New Installation of MV, LV Line and House Connection from Suco Edi to Dimtete, Hahimu - Ainaro Municipality	Kakuit Jaya Unip Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000365	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	4	New Installation of MV, LV Line and House Connection from Aituto Flexa to Erelesu, and Libutu - Ainaro Municipality	Lotas Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000323	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	5	New Installation Mv, Lv Line & House Connection From Fleixa to Liuhati, Lihuntutu & Daurlala - Ainaro Municipality	Petaju Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000351	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	6	New Installation MV, LV Line and House Connection from Suco Edi, Maulau, Tiltuku and Maubisse Vila - Ainaro Municipality	Ria Tu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000401	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	7	New Installation MV, LV Line and House Connection from Fleixa to Nunumoge, Tatiri and Mulo - Ainaro Municipality	Tuto Deni Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	8	Rural Roads Periodik Maintenance Dare - Mauchiga Sta. 0+000 - 5+000 Municipality Ainaro / 162	Leotylia Enterprises	MPW-190076	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	9	Manutensaun Estrada Maubisse-Urlepha Sta. 0+000-3+000-municipal of Ainaro	Talu Cons. Unip. Lda	RFQ/084/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	10	Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 3+000 Municipality Ainaro / 162	Delong Unip.Lda	MPW-190087	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	11	Rehabilitation of Pousada Maubisse-Municipio Ainaro	Guerry II Unip.Lda	RDTL-74/GMTAC/IX/2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan	
							Actual	

12	New Construction of Retaining Wall and Drainage Suco Manulobas - Maubisse	M2 Unip. Lda	348/KDM-AINARO/VII/2019	PDIM	ESTATAL	Plan	
						Actual	
13	Konstrusaun ESTV Bermoli Maulau Maubisse - Municipio Ainaro (CA + CB)	Arlei Henlice Unip. Lda	390/KDM-AINARO/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
						Actual	
14	Konstrusaun Edificio Posto Administrativo Maubisse	Mentil Unip. Lda	391/KDM-AINARO/VII/2019	PDIM	ESTATAL	Plan	
						Actual	
15	R4D Rural Road Spot Improvement Maubisse - Liurai 0+000-10+200	Leotylia Enterprises	MPW-W-210066	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
						Actual	
16	Rural Roads Routine Maintenance Dare - Mauchiga Chainage 0+000 - 5+000, Mauchiga - Lesuati Star 5+000 - 7+800, in Ainaro Municipality	Hatutan Moris Unipessoal Lda	MPW-W-210065	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
						Actual	
17	Construction of Water Supply System in Various Villages in Suco Manulobas Aldeia sub district Maubesi, Ainaro	Aitemalau Unip. Lda	SSS/287/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
						Actual	
18	R4D MPWTC rural road routine maintenance municipality of Ainaro Package 1 Maubisse - Liurai 0+000 - 10+200, Liurai - Hatobuilico Sta. 0+000 - 5+600, Dare - Mauchiga Sta. 0+000 - 5+000, Fatubosa - Liurai Sta. 0+000 - 3+100	Libers Unip. Lda	MPWTC-CD-170021	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
						Actual	
19	Konstrusaun ICU Room Maubesse	El Constructio Unip. Lda	NCB/087/MOPTC-2016	LM	MINISTERIO SAUDE	Plan	
						Actual	
TOTAL PROJETO ON-GOING							

Hein pagamento 100%

Hein pagamento 100%

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Joaquim de C. Madeira)
Eng. Munisipiu Ainaro

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Mariano N. Monteiro da Cruz, S.T.M..Eng)
Director Executivo

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Silvino Domingos Rita Rebelo Soares

Municipio MUNICIPIO AINARO NO POSTOS

2021

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Aug 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
AINARO VILA (ANV)	1	New Installation MV, LV Line and House Connection from Loubulala to Mantipu, Baboelau, Samtukulau and Hut Lau - Ainaro Municipality	Laxana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Laiha Ona Espaso Hodi Kontinua Obra
	2	New Installation of MV, LV Line and House Connection from Ainaro Vila to Mau Ulo 1, Mau Ulo 2, and Maumali - Ainaro Municipality	Mantilo Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000417	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Laiha Ona Espaso Hodi Kontinua Obra
							Actual																																	
	3	New Installation MV, LV Line and House Connection from Manutasi to Cailoko and Hatobuilico - Ainaro Municipality	Terolau Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000415	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Laiha Aktividade Iha Tereno
							Actual																																	
	4	Emergency Construction of New Road From Ainaro Vila to Sarai Municipality Ainaro	Ramelau Ainaro Jv Jonize Construction Lda	RDTL	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	5	Slope Protection (Gabion) at Queca Mau area 14	Consorcio Maumo Unip Lda	SSS/3003/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	6	Construction of New Roads Ainaro Vila to Sarai Package III	Mejori, Lda	SSS/142/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	7	Emergency Construction of New Roads From Ainaro Vila to Sarai Package II Municipality Ainaro	Jonize Construction, Unip. Lda	SSS/141/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	8	Rehabilitation of Ainaro - Bobonaro Road Link, Road Section: Ainaro to Bobonaro Sta 0+000 - Sta 28+600 (28.600 KM) Bobonaro Municipaliy	WTJ Contraction Unipesoal Lda	SSS/098/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	9	Emergency Construction of New two (2) Concrete Bridge in Jakarta III, Ainaro Municipality	Jonize Construction Unipessoal Lda ,Ramelau Ainaro,Co,Joint Venture	SSS/005/MOPTC-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	10	Rehabilitasaun Estrada Ainaro-Mau Nuno Sta. 0+000-5+533 -municipal of Ainaro	El Const Unip. Lda	NCB/087/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	11	Installation of Water Supply System from Mau-ulu II to Faulata Casa, Ainaro	Toba Beidasi Unip. Lda	SSS/295/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Laiha Aktividade
							Actual																																	
	12	New Construction of Roads Way, Drainage and Pavement at Jardin dos Herois Municipality Ainaro	Balada	35/MACLNSEACLN/X/2019	LM	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	Plan																																		
							Actual																																		
	13	Road Maintenance Section Casa Aiasa (A13) 25.1 km in Municipality Ainaro (162)	Nulia Construction Unipessoal, Lda	MPW-190138	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	14	Rural Roads Periodik Maintenance Ainaro - Mau - Nuno Sta. 0+000 - 5+500, Mau - Ulo Sta. 0+000 - 1+200 Municipality Ainaro / 162	Haburas Sarai Unip. Lda	MPW-190082	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	15	Rehabilitasaun Edificio Administrasaun Municipio Ainaro	Levi Const. Unip. Lda	248/GAB-AIN/IX/MAE/2016	PDIM	ESTATAL	Plan																																		Laiha aktividdade
							Actual																																	
	16	Reabilitasaun Edifisiu ADN Munisipiu Ainaro	Gos	71/GAM-AIN MAE/II/2018	PDIM	MINISTERIO PLANU E ORDENAMENTU	Plan																																		Laiha aktividdade
							Actual																																	
	17	Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB)	Simbissa	389/KDM-AINARO/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
	18	Konstrusaun Site Work Armazen SAMES Munisipiu Ainaro	Unjel Unip. Lda	434/KDM-AINARO/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																		Laiha Aktividade
							Actual																																	
	19	Konstrusaun Rede Haleo Armazen SAMES Municipio Ainaro no Nahe Pavin iha Armazen Otn	Unjel Unip. Lda	132/KDM-AINARO/V/2020	PDIM	MINISTERIO SAUDE	Plan																																		
							Actual																																		
	20	Konstrusaun Turismo Komunitariu iha Suku Leblora - Ainaro	Santana Diak Unipessoal Lda	16/CNEFP/XII/2016	LM	SEFOPE	Plan																																		Laiha Aktividade
							Actual																																	
	21	Rural Roads Routine Maintenance Ainaro - Maununo Star 0+000 - 5+500, Mau Ulo - Lau Star 0+000 - 1+200	Azra Unipessoal Lda	MPW-W-210064	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	22	Emergency box culvert work in Gunung Mas Ainaro vila	Chik-tete Unip. Lda	RDTL-MPWTC-W-015055	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
HATUDO (HA)	1	Rehabilitasaun no Manutensaun Escola Basica Filial No.256 Lesu Sub Distrito Hatu Udo	Simbissa	la mensiona no contratu	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		Laiha Aktividade
							Actual																																	
	1	New Installation MV, LV Line and House Connection from Nunomoge to Dare, Mausiga, Hatukeru, Goulora, Loetelu 1 and Loutelu 2- Ainaro Municipality	Se-Mauhin Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000423	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Laiha Aktividade Iha Tereno e Volume Servico Atu Liu 10% Husi Contrato
							Actual																																	
	2	R4D Rural Road Rehabilitation Mauchiga - Lesuati Chainage 5+000 - 6+400 Ainaro Municipality	Bermauana Unip. Lda	RT/021/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		

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VIII GOVERNO CONSTITUCIONAL

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PLANU INSPESAUN

Naran Eng. Silvino Domingos Rita Rebelo Soares

Municipio MUNICIPIO AINARO NO POSTOS

2021

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Aug 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
HATUBULICO (HTB)	3	R4D Rural Road Rehabilitation Mau Chiga - Lesuati Chainage 6+400 - 7+800 Ainaro Municipality	Haburas Sarai Unip. Lda	RT/022/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rural Roads Routine Maintenance Ainaro - Maununo Sta 0+000-5+500, Dare - Mauchiga Sta 0+000-5+000, Mau Ulo - Lau Sta 0+000-1+200, Ainaro Municipality	Lufi Raica Unip Lda	MPWTC-CD-170026	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Rural Roads Periodik Maintenance Liurai - Hatubuilico Sta. 0+000 - 5+600 Municipality Ainaro / 162	Betua Calda	MPW-190094	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	Rural Roads Periodik Maintenance Dare - Mauchiga Sta. 0+000 - 5+000 Municipality Ainaro / 162	Leotylia Enterprises	MPW-190076	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Rehabilitasaun Pousada Hatobuilico	Levi Construction	073/GMTAC/x/2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																Laiha Aktividade
							Actual																																
	8	Konstrusaun Edifício Posto Administrativo Hatubuilico	Levi Const. Unip. Lda	388/KDM-AINARO/VII/2019	PDIM	ESTATAL	Plan																																Laiha Aktividade
							Actual																																
	9	Rural Roads Routine Maintenance Dare - Mauchiga Chainage 0+000 - 5+000, Mauchiga - Lesuati Star 5+000 - 7+800, in Ainaro Municipality	Hatutan Moris Unipessoal Lda	MPW-W-210065	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili- Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000)	Chongqing International Construction Corporation	ICB/034/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	11	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili- Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation	ICB/034/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	12	Construction Supervision of Road Rehabilitation works of selected Sections on the Dili - Ainaro Road, lot 4: Bandudatu - Aituto Section (64+ 000 to 89+000) and lot 5 : Aituto - Ainaro (89+000-112+000)	Egis International in Jv with Egis International Indonesia and Lelo Engineering Unip. Lda. Contract in EUR 593,100	RCRP-04 (C)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
MAUBISSE (MBS)	1	New Installation of MV, LV Line and House Connection from Suco Edi to Dimtete, Hahimu - Ainaro Municipality	Kakuit Jaya Unip Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000365	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Laiha Ona Espaso Kontinua Obra e Tenki Hadia Kontruksaun
							Actual																																
	2	New Installation of MV, LV Line and House Connection from Aituto Flexa to Erelesu, and Libtutu - Ainaro Municipality	Lotas Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000323	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Laiha Aktividade Iha Tereno
							Actual																																
	3	New Installation Mv, Lv Line & House Connection From Fleixa to Lisuhati, Lihuntutu & Daurlala - Ainaro Municipality	Petaju Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000351	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Hein Karta Termo de Entrega 10% Husi EDTL,I.P Municipio Mak Sedauk Halo
							Actual																																
	4	New Installation MV, LV Line and House Connection from Suco Edi, Maulau, Tiltuku and Maubisse Vila - Ainaro Municipality	Ria Tu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000401	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Aktividae Iha Tereno Laiha e Tenki Hadia Kontruksaun
							Actual																																
	5	New Installation MV, LV Line and House Connection from Fleixa to Nunumoge, Tatiri and Mulo - Ainaro Municipality	Tuto Deni Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Laiha Ona Espaso Kontinua Obra
							Actual																																
	6	Manutensaun Estrada Maubise-Urlepha Sta. 0+000-3+000-municipal of Ainaro	Tahu Cons. Unip. Lda	RFQ/084/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	R4D MPWTC rural road routine maintenance municipality of Ainaro Package 1 Maubisse - Liurai 0+000 - 10+200, Liurai - Hatobuilico Sta. 0+000 - 5+600, Dare - Mauchiga Sta. 0+000 - 5+000, Fatubosa - Liurai Sta. 0+000 - 3+100	Libers Unip. Lda	MPWTC-CD-170021	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 10+200 Municipality Ainaro / 162	Gos	MPW-190104	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	Rural Roads Periodik Maintenance Liurai - Fatubosa Sta. 0+000 - 3+000 Municipality Ainaro / 162	Ailesu	MPW-190091	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 3+000 Municipality Ainaro / 162	Delong	MPW-190087	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	11	Rehabilitation of Pousada Maubisse-Municipio Ainaro	Guerry II	RDTL-74/GMTAC/X/2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																Laiha Aktividade
							Actual																																
	12	New Construction of Retaining Wall and Drainage Suco Manulobas - Maubisse	M2 Unip. Lda	348/KDM-AINARO/VII/2019	PDIM	ESTATAL	Plan																																
							Actual																																
	13	Konstrusaun ESTV Bermoli Maulau Maubisse - Municipio Ainaro (CA + CB)	Arlei Henlice Unip. Lda	390/KDM-AINARO/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	14	Konstrusaun Edifício Posto Administrativo Maubisse	Mentil Unip. Lda	391/KDM-AINARO/VII/2019	PDIM	ESTATAL	Plan																																Laiha Aktividade
							Actual																																

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2021

Naran Eng. Silvino Domingos Rita Rebelo Soares

Municipio MUNICIPIO AINARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Aug 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	15	Spot Improvement Liuirai - Hatubuilico Star 0+000-5+600 Liurai - Fatubosa Star 0+000-3+100 Ainaro Municipality	Betua Calda	MPW-W-210062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	16	R4D Rural Road Spot Improvement Maubisse - Liurai 0+000-10+200	Leotylia Enterprises	MPW-W-210066	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	17	Construction of Water Supply System in Various Villages in Suco Manulobas Aldeia sub district Maubesi, Ainaro	Aitemalau Unip. Lda	SSS/287/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Laiha Aktividade
							Actual																																
TOTAL PROJETO ON-GOING																																						

Note:

Planu Periode inspesaun iha tereinu | **Implementa Planu Periode Inspensaun iha Terenu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Procesu Pagamentu**

Prepara Husi :

(Silvino D. R. Rebelo Soares)
Eng. M & E, Municipio Ainaro ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

Aprova Husi :

(Mariano G. Monteiro da Cruz, S.T.M.,Eng)
Director Executivo, ADN, I.P