



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU BAUCAU

MAIU 2023



SUMÁRIO

RELATÓRIO

IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO BAUCAU

MAIO 2023

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I. INTRODUSAUN.

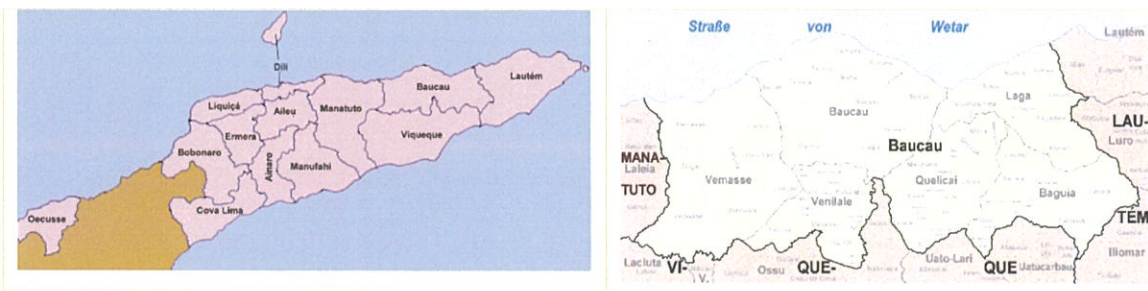
1.1. Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeńu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2. Perfil Municipio Baucau



Mapa 3 hatudu pozisaun jeográfika Autoridade Munisipal Baucau ne'ebé ho luan área hamutuk 1,494 km² ho populasau 111,694 tuir Sensus 2010. Autoridade Munisipal Baucau iha Posto Administrativo neen (6) ho 59 Suku no 282 Aldeias hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Baguia		Baucau		Laga		Quelicaí	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Afaloicaí	4	Bahu	5	Atelari	10	Abafala	3
Alaua craic	5	Bucoli	6	Libagua	5	Abo	4
Alaua leten	5	Buibau	6	Nunira	5	Afaca	3
Defa-uassi	4	Buruma	4	Saelari	9	Baguia	3
Haeconi	6	Caibada(U aima)	7	Sagadati	11	Bualale	2
Larisula	7	Gariuai	8	Samalari	7	Guruca	5
Lavateri	5	Samalari	4	Soba	6	Iacoliu	3
Osso huna	3	Seiçal	5	Tequi naumata	5	Laisoro Lai de baixo	4
Samalari	4	Trilolo	6	-	-	Laisorolai De cima	3
Uacala	4	Triloca	4	-	-	Ielalai	4
-	-	Ualili	10	-	-	Letemumo	5
-	-	-	-	-	-	Macalaco	3
-	-	-	-	-	-	Maluro	4
-	-	-	-	-	-	Namanei	4
-	-	-	-	-	-	Uaitame	4
Total	48		65		58		54

Vemasse		Venilale	
sukus	Aldeia	Suku	Aldeia
Caicua	2	Bado-Ho'o	5
Loilubo	3	Baha Mori	6
Ossouala	5	Fatulia	4
Ostico	3	Uailaha	4
Uaigae	2	Uai-Oli	4
Uatulari	3	Uatu Hoco	4
Vemasse	4	Uma AnaUlo	4
-	-	Uma Ana Ico	4
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
	22		35

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Baucau

Forca de Trabalho ADN,I.P Municipio Baucau								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3	2	4			3	
2	Administrasaun no Financas	0	0	0			0	
3	Motorista	1	1	2			2	
4	Seguransa	0	0	0			0	
Total		4					5	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Baucau.

ASET ADN,IP MUNICIPIO BAUCAU								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1	1	1			1	
2	Kareta	1	1	1			1	
3	Desktop HP / Monitor	0	0	1			1	
4	Laptop HP	2	2	2			2	
5	Printer Cannon	1	1	1			1	
6	UPS	0	0	0			0	
7	Armario File	1	1	1			1	
8	Armario Tau hena	3	3	3			3	

9	Meja escritorio	1	1	1			1	
10	Meja han	1	1	1			1	
11	Meja TV (kiik)	1		1			1	
12	Kadeira escritorio	6	6	2			2	
13	Kadeira han	4	4	4			4	
14	Sofa	1 Set	1	1			1	a'at ona
15	Springbed +sumasu 4+sprei 3	3 Set	1	3 Set			3	
16	Jeleira	1	1	1			1	
17	Water Dispenser	1	1	1			1	a'at ona
18	TV + Parabola	1 Set	1	1 Set				Parabola a'at ona
19	AC	4	4	4			4	a'at ona
20	Kompor	0	0	0				
21	Kompor Gas	0	0	0				
22	Rack sepatu	0	0	0				
23	Rack Piring	0	0	0				
24	Water Pump Sanyo	1	1	1				

1.3 : Lista Projectos

Projetu hotu ne'ebe akumulá iha lista ne'e bazeia ba dadus projetu ne'ebe sei lao hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Finansiametos, 1.3.2 Projeto Por Sectors no 1.3.3 Projeto Por Ministerios.

1.3.1 : Lista Projectos Municipio Baucau Por Fundus Finansiametos

NO	POSTO ADMINISTRATIVU	TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+LM-TP+PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	9	\$ 1,100,982.29	66.44%
2	Baucau Villa	18	\$ 10,262,952.87	75.19%
3	Laga	8	\$ 2,529,456.82	59.68%
4	Multi Posto	6	\$ 110,461,376.54	81.44%
5	Quelical	19	\$ 11,424,360.86	63.41%
6	Vemassee	6	\$ 1,673,953.58	76.73%
7	Venilale	10	\$ 6,961,889.71	25.86%
	Grand Total	76	\$ 144,414,972.67	76.34%

NO	POSTO ADMINISTRATIVU	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia		\$ -	0.00%
2	Baucau Villa	5	\$ 8,312,880.92	74.08%
3	Laga	1	\$ 377,873.70	80.54%
4	Multi Posto	4	\$ 109,889,602.64	81.63%
5	Quelical	7	\$ 9,383,112.13	59.51%
6	Vemasse	1	\$ 690,194.30	90.00%
7	Venilale	6	\$ 6,608,251.17	22.80%
	Grand Total	24	\$ 135,261,914.86	76.79%

NO	POSTO ADMINISTRATIVU	Fundu Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia		\$ -	0.00%
2	Baucau Villa	1	\$ 469,360.62	84.56%
3	Laga		\$ -	0.00%
4	Multi Posto		\$ -	0.00%
5	Quelical		\$ -	0.00%
6	Vemasse		\$ -	0.00%
7	Venilale		\$ -	0.00%
	Grand Total	1	\$ 469,360.62	84.56%

Dados kada projeto: Anexu A

NO	POSTO ADMINISTRATIVU	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	1	\$ 255,148.17	71.44%
2	Baucau Villa	2	\$ 207,288.36	78.83%
3	Laga	2	\$ 595,138.56	55.24%
4	Multi Posto		\$ -	0.00%
5	Quelical		\$ -	0.00%
6	Vemasse	1	\$ 50,000.00	60.97%
7	Venilale		\$ -	0.00%
	Grand Total	6	\$ 1,107,575.09	63.65%

NO	POSTO ADMINISTRATIVU	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia		\$ -	0.00%
2	Baucau Villa	3	\$ 487,013.64	62.63%
3	Laga	2	\$ 1,268,317.68	56.53%
4	Multi Posto	2	\$ 571,773.90	44.70%
5	Quelical	4	\$ 1,259,594.03	88.55%
6	Vemasse	3	\$ 879,673.95	69.76%
7	Venilale		\$ -	0.00%
	Grand Total	14	\$ 4,466,373.20	67.31%

NO	POSTO ADMINISTRATIVU	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	8	\$ 845,834.12	64.93%
2	Baucau Villa	7	\$ 786,409.33	88.18%
3	Laga	3	\$ 288,126.88	55.35%
4	Multi Posto		\$ -	0.00%
5	Quelicaí	8	\$ 781,654.70	69.72%
6	Vemasse		\$ -	0.00%
7	Venilale	3	\$ 298,750.16	91.69%
	Grand Total	29	\$ 3,000,775.19	74.02%

NO	POSTO ADMINISTRATIVU	PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia		\$ -	0.00%
2	Baucau Villa		\$ -	0.00%
3	Laga		\$ -	0.00%
4	Multi Posto		\$ -	0.00%
5	Quelicaí		\$ -	0.00%
6	Vemasse	1	\$ 54,085.33	35.55%
7	Venilale	1	\$ 54,888.38	35.55%
	Grand Total	2	\$ 108,973.71	35.55%

1.3.2 : Lista Projectos Municipio Baucau Por Sectors

NO	POR SECTOR	TOTAL MUNICIPIO BAUCAU		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	8	\$ 1,664,474.33	55.74%
2	EDUKASAUN	30	\$ 3,677,978.72	75.77%
3	ELETRIFIKASAUN NASIONAL	6	\$ 1,720,321.19	87.48%
4	ESTRADAS	17	\$ 22,189,429.73	62.04%
5	ESTRADAS E PONTES	7	\$ 3,777,133.80	10.89%
6	IMPRESTIMO	4	\$ 109,889,602.64	81.63%
7	MANUTENSAUN NO REHABILITASAUN	3	\$ 1,026,671.64	72.89%
8	SAUDE	1	\$ 469,360.62	84.56%
	Grand Total	76	\$ 144,414,972.67	76.34%

NO	POR SECTOR	Baguia		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS		\$ -	0.00%
2	EDUKASAUN	8	\$ 845,834.12	64.93%
3	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
4	ESTRADAS		\$ -	0.00%
5	ESTRADAS E PONTES		\$ -	0.00%
6	IMPRESTIMO		\$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN	1	\$ 255,148.17	71.44%
8	SAUDE		\$ -	0.00%
	Grand Total	9	\$ 1,100,982.29	66.44%

NO	POR SECTOR	Baucau Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	2	\$ 89,630.97	84.49%
2	EDUKASAUN	8	\$ 1,463,612.86	86.03%
3	ELETRIFIKASAUN NASIONAL	2	\$ 584,858.54	82.59%
4	ESTRADAS	5	\$ 7,655,489.88	71.87%
5	ESTRADAS E PONTES		\$ -	0.00%
6	IMPRESTIMO		\$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
8	SAUDE	1	\$ 469,360.62	84.56%
	Grand Total	18	\$ 10,262,952.87	75.19%

NO	POR SECTOR	Laga		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	1	\$ 812,942.68	32.17%
2	EDUKASAUN	3	\$ 288,126.88	55.35%
3	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
4	ESTRADAS	2	\$ 656,863.79	79.54%
5	ESTRADAS E PONTES		\$ -	0.00%
6	IMPRESTIMO		\$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN	2	\$ 771,523.47	73.37%
8	SAUDE		\$ -	0.00%
	Grand Total	8	\$ 2,529,456.82	59.68%

NO	POR SECTOR	Multi Posto		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS		\$ -	0.00%
2	EDUKASAUN		\$ -	0.00%
3	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
4	ESTRADAS	2	\$ 571,773.90	44.70%
5	ESTRADAS E PONTES		\$ -	0.00%
6	IMPRESTIMO	4	\$ 109,889,602.64	81.63%
7	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
8	SAUDE		\$ -	0.00%
	Grand Total	6	\$ 110,461,376.54	81.44%

NO	POR SECTOR	Quelical		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	2	\$ 602,926.97	86.46%
2	EDUKASAUN	8	\$ 781,654.70	69.72%
3	ELETRIFIKASAUN NASIONAL	1	\$ 257,455.81	90.00%
4	ESTRADAS	4	\$ 7,527,992.12	75.54%
5	ESTRADAS E PONTES	4	\$ 2,254,331.26	11.51%
6	IMPRESTIMO		\$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
8	SAUDE		\$ -	0.00%
	Grand Total	19	\$ 11,424,360.86	63.41%

NO	POR SECTOR	Vemasse		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	2	\$ 104,085.33	47.76%
2	EDUKASAUN		\$ -	0.00%
3	ELETRIFIKASAUN NASIONAL	1	\$ 690,194.30	90.00%
4	ESTRADAS	3	\$ 879,673.95	69.76%
5	ESTRADAS E PONTES		\$ -	0.00%
6	IMPRESTIMO		\$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
8	SAUDE		\$ -	0.00%
	Grand Total	6	\$ 1,673,953.58	76.73%

NO	POR SECTOR	Venilale		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	1	\$ 54,888.38	35.55%
2	EDUKASAUN	3	\$ 298,750.16	91.69%
3	ELETRIFIKASAUN NASIONAL	2	\$ 187,812.54	90.00%
4	ESTRADAS	1	\$ 4,897,636.09	24.21%
5	ESTRADAS E PONTES	3	\$ 1,522,802.54	9.98%
6	IMPRESTIMO		\$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
8	SAUDE		\$ -	0.00%
	Grand Total	10	\$ 6,961,889.71	25.86%

1.3.3 : Lista Projectos Municipio Baucau Por Ministerios

NO	POR MINISTERIO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	\$ 108,973.71	35.55%
2	MINISTERIO DAS OBRAS PUBLICAS	38	\$ 138,622,997.03	76.57%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	30	\$ 3,677,978.72	75.77%
4	MINISTERIO SAUDE	2	\$ 748,725.31	86.44%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 50,000.00	60.97%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	\$ 1,136,504.96	46.86%
7	SAMES	1	\$ 69,792.94	82.92%
	Grand Total	76	\$ 144,414,972.67	76.34%

NO	POR MINISTERIO	Baguia		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	1	\$ 255,148.17	71.44%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$ 845,834.12	64.93%
4	MINISTERIO SAUDE		\$ -	0.00%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
7	SAMES		\$ -	0.00%
	Grand Total	9	\$ 1,100,982.29	66.44%

NO	POR MINISTERIO	Baucau Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	8	\$ 8,260,186.45	72.67%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$ 1,463,612.86	86.03%
4	MINISTERIO SAUDE	1	\$ 469,360.62	84.56%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
7	SAMES	1	\$ 69,792.94	82.92%
	Grand Total	18	\$ 10,262,952.87	75.19%

NO	POR MINISTERIO	Laga		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	4	\$ 1,428,387.26	76.20%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 288,126.88	55.35%
4	MINISTERIO SAUDE		\$ -	0.00%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 812,942.68	32.17%
7	SAMES		\$ -	0.00%
	Grand Total	8	\$ 2,529,456.82	59.68%

NO	POR MINISTERIO	Multi Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	6	\$ 110,461,376.54	81.44%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0.00%
4	MINISTERIO SAUDE		\$ -	0.00%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
7	SAMES		\$ -	0.00%
	Grand Total	6	\$ 110,461,376.54	81.44%

NO	POR MINISTERIO	Quelicaí		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	9	\$ 10,039,779.19	61.53%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$ 781,654.70	69.72%
4	MINISTERIO SAUDE	1	\$ 279,364.69	89.59%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 323,562.28	83.75%
7	SAMES		\$ -	0.00%
	Grand Total	19	\$ 11,424,360.86	63.41%

NO	POR MINISTERIO	Vemasse		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	\$ 54,085.33	35.55%
2	MINISTERIO DAS OBRAS PUBLICAS	4	\$ 1,569,868.25	78.66%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0.00%
4	MINISTERIO SAUDE		\$ -	0.00%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 50,000.00	60.97%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
7	SAMES		\$ -	0.00%
	Grand Total	6	\$ 1,673,953.58	76.73%

NO	POR MINISTERIO	Venilale		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	\$ 54,888.38	35.55%
2	MINISTERIO DAS OBRAS PUBLICAS	6	\$ 6,608,251.17	22.80%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 298,750.16	91.69%
4	MINISTERIO SAUDE		\$ -	0.00%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
7	SAMES		\$ -	0.00%
	Grand Total	10	\$ 6,961,889.71	25.86%

1.4. Dadus Populasaun Munisipiu Baucau

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade Produktivu (idade 15-64)		idade la Produtivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Baguia	13,569	4,111	3,962	2,769	2,727
Baucau	48,990	14,524	14,547	10,211	9,709
Laga	16,291	4,549	4,591	3,567	3,585
Quelicaí	6,127	1,774	1,413	1,536	1,405
Vemasse	2,783	711	698	707	667
Venilale	5,136	1,223	1,197	1,369	1,347

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prensentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentu antrior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

1. Transporte no Engenheiro la Suficiente
2. Ho Volume Servisu ne'ebe barak Planu Inspeksaun kada fulan dala Tolu(3) ba visita Projetu sente todan ou la kobre (**karik iha villa laran bele halo Monitorizasaun kada fulan bele dala tolu(3) maibe ho distancia ne'ebe do'ok no estrada ne'ebe grave hanesan Laga, Quelicai, Baguia no Venilale sebele halo monitorizasaun kada fulan dala ida (1) deit**).
3. Mina la suficiente
4. Pakote hodi asesu ba **Dropbox** ami husi Baucau sei uza ida idak nia pakote ou pulsa pribado
5. Ami Engenheiro Municipio sente todan tamba planu inspeksaun kada fulan dala tolu (3) ho distancia balun ne'ebe do'ok no estrada grave ami dala ruma la iha tempu atu sukat kada item por item tamba ami maneija tempu hodi ba fali projetu seluk no dala ruma mos ami fila kalan bo'ot to'o des oras (10) hanesan ne'e ami la konsege **update** informasaun kada projetu ba **Dropbox**.

➤ **Obstaclo Parte Eletricidade**

1. Laptop laiha atu halo relatorio waihira iha Municipiu
2. Transporte (Kareta / motor) la Suficiente atu koresponde ba plano ne'ebe Aprovado
3. Combustibel / Mina (Municipiu Baucau, Viqueque, Lautem, Pertamina Eto laiha)
4. Kontractor laiha site ou kontaktu / telefone la tama no contractor la ba iha site/terenu
5. Menus Enginheiro ME
6. Natureza hanesan Udan Boot, Estrada kotu dalan la asesu ba kareta

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Sujere ba Superior sebele aumenta transporte no Engenheiro
2. Sujere ba Superior karik bele planu Inspeksaun kada fulan dala tolu (3) ba visita projetu sente todan ou la kobre (**ho distancia ne'ebe do'ok no estrada ne'ebe grave hanesan Posto Administrativo Laga, Quelicai no Baguia sebele halo monitorizasaun kada fulan dala ida 1 deit**).
3. Sujere ba Superior karik bele planu Inspeksaun kada fulan dala ida 2 ou tuir planu Inspesaun ba projetu sira ne'ebe iha **Posto Administrativo Baucau villa, Vemase no Venilale**.
4. Projecto nebe'e mak engenheiro la iha terenu ami la presija halo monitorizasaun no sukat nia volume
5. Presija aumenta mina
6. Husu ba Logistik sebele resolve tiha linha Internet iha Residence ADN Baucau.

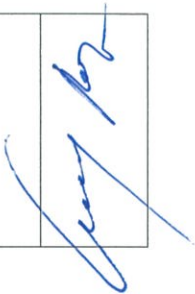
➤ **Recomedacasaun Parte Eletricidade**

1. Rekomenda ba parte Logistik atu prepara Laptop kada Enginheiro (ba Eng. Ne'ebe seidak hetan).
2. Rekomenda ba Logistik atu Aumenta tranporte ka kareta ba Enginheiro Electricidade.
3. Rekomeda ba parte Logistik atu hare problema konbustibel / Mina iha parte leste mak hanesan Municipio Baucau, Lautem no Viqueque problema iha neba Pertamina Eto laiha nemak dificulta Ami nia plano monitorizasaun karik mina hotu ami tenki fila mai atesta iha municipio Manatuto.
4. Rekomenda ba Superior sira atu koordena ho Dono do projeto (EDTL,EP) oinsa atu kria linha koordenasaun ne'ebe diak.
5. Rekomenda ba HR atu Amenta Eng. Electricidade (Recruta tan Eng. ME)
6. Rekomenda ba parte Logistik atu prepara / Facilita simcard Office nian ba Eng. Electrica.

Note: Asinatura Husi Eng. Municipio Baucau

Força de Trabalho ADN,I.P Municipio Baucau						
No	Deskrisaun	Identidade				Asinatura
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	
1	Enjineiru	Agustinho Aranda	153	Enjineiru EPAS		
		Jacob da Costa Camoes	165	Enjineiru ITI		
		Jerry Gil M. Pereira	255	Enjineiru EPAS		

		Leonito Pereira	241	Enjineiru ITI		
		Adonis Julio Fernandes	152	Enjineiru ME		
2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Anacleto de S. Belo	048	Motorista		

	Motorista	Gilroy Marçal da Cunha Braz	088	Motorista		
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#ANEXU A

MUNICIPIO BAUCAU (LISTA GERAL)

LOKALIZASAUN PROJETU

NU.	KODE PMIS	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
1	P0026	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 22,000.00	0.00%	0.00%	\$ -	\$ 22,000.00	ON-GOING	
2	P0098	New Installation Mv. Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Lover Unip Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	\$ 562,858.54	95.35%	85.82%	\$ 483,039.75	\$ 79,818.79	ON-GOING	
3	P0223	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venitale Ch 0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	\$ 3,599,951.87	93.55%	73.52%	\$ 2,646,594.70	\$ 953,357.17	ON-GOING	Progresso Fisiko iha Tereno 100%
4	P0224	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venitale Ch 6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip, Lda	SSS/066/MOPTC-2017	\$ 3,450,866.98	92.50%	71.36%	\$ 2,462,579.07	\$ 988,287.91	ON-GOING	Progresso Fisiko iha Tereno 100%
5	P0550	Rehabilitation Of MPWTC Office in the Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	\$ 19,838.03	100.00%	90.00%	\$ 17,854.23	\$ 1,983.80	ON-GOING	
6	P0837	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	\$ 63,815.15	98.38%	88.54%	\$ 56,505.00	\$ 7,310.15	ON-GOING	Progresso Fisiko iha Tereno 100%
7	P0933	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	\$ 137,495.42	85.28%	76.75%	\$ 105,530.79	\$ 31,964.63	ON-GOING	Hela Retensaun
8	P0946	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Isolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	\$ 469,360.62	99.82%	84.56%	\$ 396,897.54	\$ 72,463.08	ON-GOING	
9	P0973	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Mexa	MPW-W-210047	\$ 403,360.46	82.35%	57.18%	\$ 230,643.85	\$ 172,716.61	ON-GOING	On going
10	P0025	Construção de Nova Escola Polo de Baucau, de Referência da Escola Portuguesa de Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Baucau Villa	Baucau	Sanira Construction Unip Lda	RDTL-326	\$ 677,203.53	92.82%	83.53%	\$ 565,698.21	\$ 111,505.32	ABANDONA	
11	P2547	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Talamori	RDTL-SAMES-RFQ-021-071	\$ 69,792.94	100.00%	82.92%	\$ 57,871.11	\$ 11,921.83	ON-GOING	
12	P1830	Rehabilitasaun ba EBF Maucate iha Aldeia Maucate Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF MAUCALE	-	\$ 83,515.23	100.00%	93.74%	\$ 78,285.28	\$ 5,229.95	ON-GOING	
13	P1832	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF ZONA GOLGOTA	-	\$ 82,531.68	100.00%	92.71%	\$ 76,513.24	\$ 6,018.44	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 2.89%
14	P1837	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG NU. 02 VILA NOVA BAUCAU	-	\$ 144,241.57	100.00%	95.40%	\$ 137,602.74	\$ 6,638.83	ON-GOING	
15	P1839	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EPEC/ESTV BAUCAU	-	\$ 164,157.57	77.79%	70.80%	\$ 116,224.75	\$ 47,932.82	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 19.65%
16	P1842	Rehabilitasaun ba ESG Filial Kilik Waiga'e iha Aldeia Caiobilale Suco Caibada Postu Administrativo Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG FILIAL KILIK WAIGA'E	-	\$ 76,528.56	100.00%	94.11%	\$ 72,017.35	\$ 4,511.21	ON-GOING	
17	P1843	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativo Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	-	\$ 117,273.54	100.00%	95.91%	\$ 112,477.67	\$ 4,795.87	ON-GOING	
18	P1852	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Administrativo Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	-	\$ 118,161.18	100.00%	84.93%	\$ 100,359.46	\$ 17,801.72	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 7.59%
19	P0354	R4D Rural Road Rehabilitation Teriludae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Lalaisi, Unip. Lda	RT/023/MOP-2019	\$ 377,873.70	99.83%	80.54%	\$ 304,344.81	\$ 73,528.89	ON-GOING	Progresso Fisiko iha Tereno 100%
20	P0534	Rural Roads Periodic Maintenance Samagua - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Delatina	MPTCW-W-190091	\$ 393,649.77	84.80%	66.48%	\$ 261,685.75	\$ 131,964.02	ON-GOING	Progresso Fisiko iha Tereno 100%
21	P0821	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laga	Baucau	Uatoots Unip. Lda	MOP-W-200002	\$ 201,488.79	40.00%	33.29%	\$ 67,076.91	\$ 134,411.88	Abomdona	Abomdona Tinan kotuk
22	P0924	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 .Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laga	Baucau	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	\$ 455,375.00	100.00%	100.00%	\$ 455,375.00	\$ -	FHO	Nasional mak hare
23	P1433	New Construction of Camp and Leveling, pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Laga	Baucau	Juga Te Figa Unipessoal Lda	40/MACLN/X/2021	\$ 812,942.68	35.79%	32.17%	\$ 261,551.27	\$ 551,391.41	ON-GOING	
24	P1701	Rehabilitasaun ba EBF Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativo Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF LALA-BU'U	-	\$ 109,706.08	28.80%	28.80%	\$ 31,598.38	\$ 78,107.70	ON-GOING	
25	P1831	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Postu Administrativo Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	-	\$ 87,554.29	84.02%	73.71%	\$ 64,534.97	\$ 23,019.32	ON-GOING	
26	P1840	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativo Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF, FITUN SAGADATE-LAGA	-	\$ 90,866.51	76.92%	69.72%	\$ 63,354.74	\$ 27,511.77	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 6.93%

NU.	KODE PMIS	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROYECTO	OBS
27	P0934	Rural Roads Periodic Maintenance Baguia - Larisula Chainage 0+000 - 12+900 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Lamegua Star Unip Lda	MPW-W-190088	\$ 255,148.17	79.37%	71.44%	\$ 182,270.76	\$ 72,877.41	ON-GOING	Parado
28	P1835	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF GULARI	-	\$ 89,797.83	100.00%	90.48%	\$ 81,247.21	\$ 8,550.62	ON-GOING	
29	P1845	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF OSSU-UFULARI	-	\$ 105,390.82	26.77%	26.77%	\$ 28,212.68	\$ 77,178.14	ON-GOING	
30	P1846	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF UACALA	-	\$ 81,847.60	77.16%	76.43%	\$ 62,558.83	\$ 19,288.77	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 11.10%
31	P1848	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE FINI BAGUIA	-	\$ 91,267.16	84.00%	78.43%	\$ 71,581.02	\$ 19,686.14	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 22.37%
32	P1849	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari - Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE LARI-SULA	-	\$ 97,046.05	47.96%	51.04%	\$ 49,533.72	\$ 47,512.33	ON-GOING	
33	P1850	Rehabilitasaun ba EBC Ossu - HUna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC OSSU-HUNA	-	\$ 84,264.57	72.36%	70.43%	\$ 59,346.79	\$ 24,917.78	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 9.10%
34	P1853	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC BUAAU LAVATERI	-	\$ 120,700.62	100.00%	94.96%	\$ 114,620.82	\$ 6,079.80	ON-GOING	
35	P1855	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE ESG DE BAGUIA	-	\$ 175,519.47	33.91%	46.78%	\$ 82,115.99	\$ 93,403.48	ON-GOING	
36	P0050	Aumenta C. O no Kliesntes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN-0000445	\$ 24,365.04	100.00%	90.00%	\$ 21,928.54	\$ 2,436.50	PHO	Falta Retensaun
37	P0081	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	\$ 163,447.50	100.00%	90.00%	\$ 147,102.75	\$ 16,344.75	PHO	Falta Retensaun
38	P0169	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruvic unip, lda	SSS/118/MOPTC-2016	\$ 4,897,636.09	27.52%	24.21%	\$ 1,185,891.06	\$ 3,711,745.03	PENDENTE	Abomdona Tinan kotuk
39	P1088	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Venilale	Baucau	Caidara Lata Unipessoal,Lda	02/KDM-BAUCAU/IX/2021	\$ 54,888.38	39.50%	35.55%	\$ 19,512.87	\$ 35,375.51	ON-GOING	
40	P1833	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBC UAI-BUA	-	\$ 88,801.74	100.00%	93.98%	\$ 83,453.63	\$ 5,348.11	ON-GOING	
41	P1841	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Ossu - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBF CULINA-OSSU-UAILALE	-	\$ 120,371.07	100.00%	87.60%	\$ 105,450.94	\$ 14,920.13	ON-GOING	
42	P1847	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	-	\$ 89,577.35	100.00%	94.91%	\$ 85,021.48	\$ 4,555.87	ON-GOING	
43	P1590	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 6+000-8+550	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Morende Construction Unipessoal,Lda	RT/016/MOP-2021	\$ 365,170.02	43.74%	22.35%	\$ 81,603.53	\$ 283,566.49	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 0.42%
44	P1588	Rehabilitasaun Estrada Rural,Venilale -Uaioli, Baucau Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Putra Baucau Unipessoal,Lda	RT/014/MOP-2021	\$ 666,971.12	39.35%	0.00%	\$ -	\$ 666,971.12	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 0.22%
45	P1589	R4D Rural Road Rehabilitation of Venilale - Uaioli Chainage 3+000 - 6+000 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Macaloco Construction Unipessoal. Lda	RT/015/MOP-2021	\$ 490,661.40	61.60%	14.33%	\$ 70,312.09	\$ 420,349.31	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 0.89%
46	P0103	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramulu to Waibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelical	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	\$ 257,455.81	100.00%	90.00%	\$ 231,710.23	\$ 25,745.58	PHO	Falta Retensaun
47	P0157	Rehabilitation Of Roads Uaiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	\$ 3,451,113.20	94.61%	75.53%	\$ 2,606,757.82	\$ 844,355.38	ON-GOING	Progresso Fisiko iha Tereno 100%
48	P0840	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1+500 and Quelical Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelical	Baucau	Lalaisi, Unip. Lda	MPWTC-W-190089	\$ 157,601.26	74.66%	63.70%	\$ 100,391.04	\$ 57,210.22	ON-GOING	Parado
49	P0927	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelical to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelical	Baucau	Nicoles Unipessoal Lda	MPW-CS-2000026	\$ 499,065.80	98.92%	98.92%	\$ 493,665.80	\$ 5,400.00	ON-GOING	Nasional mak halo plano
50	P0963	Rehabilitation of Roads, Road Section: Uaiaca - Quelical - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	\$ 3,420,211.86	92.14%	72.67%	\$ 2,485,573.04	\$ 934,638.82	ON-GOING	Progresso Fisiko iha Tereno 100%
51	P1113	New Construction of Health Post and Douctor House Building in Bualale, Baucau, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Quelical	Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	\$ 279,364.69	100.00%	89.59%	\$ 250,287.73	\$ 29,076.96	ON-GOING	
52	P1434	New construction of Tom.pavement and Gabion no jardim de Herois de Quelical	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Quelical	Baucau	Samadare Unip. Lda	40/MACLN/XI/2021	\$ 323,562.28	100.00%	83.75%	\$ 270,987.84	\$ 52,574.44	ON-GOING	
53	P1700	Rehabilitasaun ba EBF Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF UADA-BORU	-	\$ 61,695.67	53.00%	44.76%	\$ 27,617.41	\$ 34,078.26	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 23.27%
54	P1702	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF UAI- ACA/MULIA	-	\$ 101,309.07	96.53%	74.22%	\$ 75,186.73	\$ 26,122.34	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 21.99%
55	P1834	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF ABO-LIR LALETEK	-	\$ 75,117.25	35.14%	35.14%	\$ 26,399.90	\$ 48,717.35	ON-GOING	
56	P1836	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecal Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBC LETEMUMO	-	\$ 159,065.75	91.40%	80.59%	\$ 128,194.14	\$ 30,871.61	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 5.30%
57	P1838	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	-	\$ 125,450.86	80.00%	74.87%	\$ 93,918.87	\$ 31,531.99	ON-GOING	
58	P1844	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - LacoLoi - Rae Suco Namanai Postu Administrativu Quelical Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF CATOLICA DARENAFA	-	\$ 47,094.07	100.00%	93.00%	\$ 43,799.62	\$ 3,294.45	ON-GOING	
59	P1851	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanai Suco Maluro Postu Administrativu Quelical Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF MAURO DARALA/BORUMODO	-	\$ 106,571.86	100.00%	95.56%	\$ 101,835.62	\$ 4,736.24	ON-GOING	

NU.	KODE PMIS	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
60	P1854	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UAIDORA/OSSOLIA	-	\$ 105,350.17	47.55%	45.55%	\$ 47,989.04	\$ 57,361.13	ON-GOING	
61	P1585	Rehabilitasaun Estrada Rural, Afaca-Uaitame Chainage 3+00 - 6+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	Helcia Unipessoal,Lda	RT/010/MOP-2021	\$ 619,654.00	22.19%	10.12%	\$ 62,709.18	\$ 556,944.82	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 1.17%
62	P1586	Rehabilitasaun Estrada Rural, Afaca-Uaitame Chainage 6+00-9+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	DVP Construção Unipessoal,Lda	RT/011/MOP-2021	\$ 588,618.90	53.87%	10.56%	\$ 62,148.57	\$ 526,470.33	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 0.36%
63	P1587	Rural Road Rehabilitation Of Road Afaca-Uaitame Chainage 9+000-12+000, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	Lia-Lura Unipessoal, Lda	RT/123/MOP-2021	\$ 535,826.40	12.93%	8.57%	\$ 45,944.96	\$ 489,881.44	ON-GOING	PARADO
64	P1584	Rehabilitasaun Estrada Rural, Afaca-Uaitame Chainage 0+000 - 3+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	Flores Unipessoal, Lda	RT/099/MOP-2021	\$ 510,231.96	78.17%	17.38%	\$ 88,654.95	\$ 421,577.01	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 0.90%
65	P0058	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	We-Rua Unip, Lda	RDTL-11003725	\$ 690,194.30	100.00%	90.00%	\$ 621,173.06	\$ 69,021.24	PHO	Falta Retensaun
66	P0967	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210048	\$ 379,137.63	94.03%	85.91%	\$ 325,725.32	\$ 53,412.31	ON-GOING	Progresso Fisiko iha Tereno 100%
67	P0968	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210051	\$ 258,534.75	95.52%	78.29%	\$ 202,410.78	\$ 56,123.97	ON-GOING	Progresso Fisiko iha Tereno 100%
68	P0975	R4D Rural Road Spot Improvement Vemasse-Osoala Chainage 0+000-2+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Chacailala Unipessoal,Lda	MPW-W-210052	\$ 242,001.57	48.53%	35.32%	\$ 85,484.90	\$ 156,516.67	ON-GOING	PARADO
69	P0691	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Vemasse	Baucau	Esa-Un	56/DNAL-MTAC/III/2017	\$ 50,000.00	67.74%	60.97%	\$ 30,483.00	\$ 19,517.00	PENDENTE	
70	P1089	Konstrusaun Sede Suco, Uaigae Vemasse	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Vemasse	Baucau	Wrangler Unipessoal,Lda	01/KDM-BAUCAU/IX/2021	\$ 54,085.33	65.19%	35.55%	\$ 19,227.89	\$ 34,857.44	ON-GOING	
71	P0376	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	\$ 59,287,453.57	96.24%	91.42%	\$ 54,202,770.81	\$ 5,084,682.76	PHO	Nasional mak halo plano
72	P0382	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	\$ 29,315,346.10	94.12%	89.41%	\$ 26,210,985.32	\$ 3,104,360.78	ON-GOING	Nasional mak halo plano
73	P0385	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co, jv with China overseas	ICB/046/MOPTC-2017	\$ 16,024,500.97	51.33%	39.62%	\$ 6,348,687.97	\$ 14,508,434.30	ON-GOING	Nasional mak halo plano
74	P0387	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	\$ 5,262,302.00	55.80%	55.80%	\$ 2,936,570.65	\$ 2,325,731.35	ON-GOING	ON-GOING
75	P0969	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalan-Sorugua Chainage 0+000-2+800 Terluedae-Saelan-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal,Lda	MPW-W-210054	\$ 272,285.28	24.23%	11.29%	\$ 30,752.96	\$ 241,532.32	ON-GOING	PARADO
76	P0974	R4D Rural Road Routine Maintenance Calcoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal,Lda	MPW-W-210049	\$ 299,488.62	95.93%	75.07%	\$ 224,828.92	\$ 74,659.70	ON-GOING	Progresso Fisiko iha Tereno 100%
TOTAL										\$ 144,414,972.67			\$ 110,240,855.35	\$ 39,006,738.62		

1. Eng. Augustino Aranda
Eng. ba Projecto Edificio Publico Beé no Saneamento Municipiu Baucau, ADN, I.P

1. Eng. Gervy Gil Pereira
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2. Eng. Leonito Pereira
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Eng. Emerenciana da Costa Maia Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN, I.P

#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BAUCAU



NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAU PROJETU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Maio 2023			Observasaun
					POSTO ADMINISTRATIVO	MUNISIPIU					Previous Progress	This Month Progress	Kumulativu Progress	
1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU NAsIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 22,000.00	Jan. 1, 2016	0.00%		0.00%	
2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimus, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU NAsIONAL	Baucau Villa	Baucau	Lover Unip Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	\$ 562,858.54	July 6, 2016	95.35%		95.35%	
3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	\$ 3,599,951.87	Sept. 12, 2017	93.55%		93.55%	Iha Terreno 100%-
4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip, Lda	SSS/066/MOPTC-2017	\$ 3,450,866.98	Sept. 12, 2017	92.50%		92.50%	Iha Terreno 100%-
5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	\$ 19,838.03	Aug. 1, 2016	100.00%		100.00%	
6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	\$ 63,815.15	Jan. 10, 2012	98.38%		98.38%	Iha Terreno 100%-
7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	\$ 137,495.42	Nov. 30, 2019	85.28%		85.28%	Hela Retensau
8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina, ICU, Laboratorium no Isolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	\$ 469,360.62	Dec. 10, 2020	99.82%		99.82%	
9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Mexa Unip Lda	MPW-W-210047	\$ 403,360.46	June 10, 2021	82.35%		82.35%	on going
10	Construsaun Escola Polo Baucau	MINISTERIO EDUKASAU N JUVENTUDE E DESPORTU	FI	EDUKASAU N	Baucau Villa	Baucau	Sanira Construction Unip Lda	RDTL-326	\$ 677,203.53	Nov. 12, 2012	92.82%		92.82%	
11	Konstrusaun Foun ba Moru Protesau ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Talamori	RDTL-SAMES-RFQ-021-071	\$ 69,792.94	08-Jul-21	100.00%		100.00%	
12	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAU N JUVENTUDE E DESPORTU	LM-TP	EDUKASAU N	Baucau Villa	Baucau	MEJD PKRIE EBF MAUCALE	-	\$ 83,515.23	Oct. 15, 2021	100.00%		100.00%	
13	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAU N JUVENTUDE E DESPORTU	LM-TP	EDUKASAU N	Baucau Villa	Baucau	MEJD PKRIE EBF ZONA GOLGOTA	-	\$ 82,531.68	Oct. 15, 2021	97.11%	2.89%	100.00%	
14	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Bulbau Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAU N JUVENTUDE E DESPORTU	LM-TP	EDUKASAU N	Baucau Villa	Baucau	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	-	\$ 144,241.57	Oct. 15, 2021	100.00%		100.00%	
15	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Bulbau Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAU N JUVENTUDE E DESPORTU	LM-TP	EDUKASAU N	Baucau Villa	Baucau	MEJD PKRIE EPEC/ESTV BAUCAU	-	\$ 164,157.57	Oct. 15, 2021	58.14%	19.65%	77.79%	
16	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAU N JUVENTUDE E DESPORTU	LM-TP	EDUKASAU N	Baucau Villa	Baucau	MEJD PKRIE ESG FILIAL KLIK WAIGAE	-	\$ 76,528.56	Oct. 15, 2021	100.00%		100.00%	
17	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAU N JUVENTUDE E DESPORTU	LM-TP	EDUKASAU N	Baucau Villa	Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	-	\$ 117,273.54	Oct. 15, 2021	100.00%		100.00%	
18	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Trilolo Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAU N JUVENTUDE E DESPORTU	LM-TP	EDUKASAU N	Baucau Villa	Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	-	\$ 118,161.18	Oct. 15, 2024	92.41%	7.59%	100.00%	
19	R4D Rural Road Rehabilitation Teriluedae - Saalari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAU N NO REHABILITASAU N	Laga	Baucau	Lalaisi, Unip. Lda	RT/023/MOP-2019	\$ 377,873.70	Jan. 15, 2020	99.83%		99.83%	
20	Rural Roads Periodic Maintenance Samagua - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAU N NO REHABILITASAU N	Laga	Baucau	Delatina	MPTCW-W-190091	\$ 393,649.77	Aug. 23, 2019	84.80%		84.80%	Iha Terreno 100%-
21	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laga	Baucau	Uatoo Unip. Lda	MOP-W-200002	\$ 201,488.79	May 5, 2014	40.00%		40.00%	Abomona Iha Tinan Kotuk
22	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laga	Baucau	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	\$ 455,375.00	March 25, 2020	100.00%		100.00%	
23	New Construction of Camp and Leveling, pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Laga	Baucau	Juga Te Figa Unipessoal Lda	40/MACLN/X/2021	\$ 512,628.94	Jan. 1, 2022	35.79%		35.79%	Parado Iha Janeiro mai to agora
24	Rehabilitasaun ba EBF Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Posto Administrativo Laga Municipiu Baucau	MINISTERIO EDUKASAU N JUVENTUDE E DESPORTU	LM-TP	EDUKASAU N	Laga	Baucau	MEJD PKRIE EBF LALA-BU'U	-	\$ 109,706.08	Oct. 15, 2021	28.80%		28.80%	
25	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativo Laga Municipiu Baucau	MINISTERIO EDUKASAU N JUVENTUDE E DESPORTU	LM-TP	EDUKASAU N	Laga	Baucau	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	-	\$ 87,554.29	Oct. 15, 2021	84.02%		84.02%	
26	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Posto Administrativo Laga Municipiu Baucau	MINISTERIO EDUKASAU N JUVENTUDE E DESPORTU	LM-TP	EDUKASAU N	Laga	Baucau	MEJD PKRIE EBF. FITUN SAGADATE-LAGA	-	\$ 90,866.51	Oct. 15, 2021	69.99%	6.93%	76.92%	
27	Baguia - Larisula Chainage 0+000 - 12+900 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAU N NO REHABILITASAU N	Baguia	Baucau	Lamegua Star Unip Lda	MPW-W-190088	\$ 255,148.17	Aug. 23, 2019	79.37%		79.37%	
28	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalani Posto Administrativo Baguia Municipiu Baucau	MINISTERIO EDUKASAU N JUVENTUDE E DESPORTU	LM-TP	EDUKASAU N	Baguia	Baucau	MEJD PKRIE EBF GULARI	-	\$ 89,797.83	Oct. 15, 2021	100.00%		100.00%	
29	Rehabilitasaun ba EBF Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalani Posto Administrativo Baguia Municipiu Baucau	MINISTERIO EDUKASAU N JUVENTUDE E DESPORTU	LM-TP	EDUKASAU N	Baguia	Baucau	MEJD PKRIE EBF OSSU-UFULARI	-	\$ 105,390.82	Oct. 15, 2021	26.77%		26.77%	
30	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Posto Administrativo Baguia Municipiu Baucau	MINISTERIO EDUKASAU N JUVENTUDE E DESPORTU	LM-TP	EDUKASAU N	Baguia	Baucau	MEJD PKRIE EBF UACALA	-	\$ 81,847.60	Oct. 15, 2021	66.06%	11.10%	77.16%	
31	Rehabilitasaun ba EPE Fini Baguia iha Aldeia Neolidae Suco Alaua Craic Posto Administrativo Baguia Municipiu Baucau	MINISTERIO EDUKASAU N JUVENTUDE E DESPORTU	LM-TP	EDUKASAU N	Baguia	Baucau	MEJD PKRIE EPE FINI BAGUIA	-	\$ 91,267.16	Oct. 15, 2021	61.63%	22.37%	84.00%	
32	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari - Sula Posto Administrativo Baguia Municipiu Baucau	MINISTERIO EDUKASAU N JUVENTUDE E DESPORTU	LM-TP	EDUKASAU N	Baguia	Baucau	MEJD PKRIE EPE LARI-SULA	-	\$ 97,046.05	Oct. 15, 2021	47.96%		47.96%	
33	Rehabilitasaun ba EBF Ossu - Huna iha Aldeia Ualcade Suco Ossu - Huna Posto Administrativo Baguia Municipiu Baucau	MINISTERIO EDUKASAU N JUVENTUDE E DESPORTU	LM-TP	EDUKASAU N	Baguia	Baucau	MEJD PKRIE EBF OSSU-HUNA	-	\$ 84,264.57	Oct. 15, 2021	63.26%	9.10%	72.36%	

					LOKALIZASAUN PROJETU						Maio 2023			Observasaun
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Kumulativu Progress	
34	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC BUAAU LAVATERI	-	\$ 120,700.62	Oct. 15, 2021	100.00%		100.00%	
35	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE ESGF DE BAGUIA	-	\$ 175,519.47	Oct. 15, 2021	33.91%		33.91%	
36	Aumenta C. O no Klesntes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Pae-Le Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN : 0000445	\$ 24,365.04	Jan. 1, 2017	100.00%		100.00%	
37	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000344	\$ 163,447.50	July 6, 2016	100.00%		100.00%	
38	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruvic unip. lda	SSS/118/MOPTC-2016	\$ 4,897,636.09	July 29, 2016	27.52%		27.52%	
39	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Venilale	Baucau	Caidara Lata Unipessoal.Lda	02/KDM-BAUCAU/IX/2021	\$ 54,888.38	08-Jul-21	39.50%		39.50%	
40	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBC UAI-BUA	-	\$ 88,801.74	Oct. 15, 2021	100.00%		100.00%	
41	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Ossu - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBF CULINA-OSSU-UAILALE	-	\$ 120,371.07	Oct. 15, 2021	100.00%		100.00%	
42	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hassa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	-	\$ 89,577.35	Oct. 15, 2021	100.00%		100.00%	
43	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 6+000-8+550	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Morende Construction Unipessoal.Lda	RT/016/MOP-2021	\$ 365,170.02		43.32%	0.42% ✓	43.74%	
44	Rehabilitasaun Estrada Rural,Venilale -Uaioli, Baucau Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Putra Baucau Unipessoal.Lda	RT/014/MOP-2021	\$ 666,971.12		39.13%	0.22% ✓	39.35%	
45	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 3+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Macaloco Construction Unipessoal. Lda	RT/015/MOP-2021	\$ 490,661.40		60.71%	0.89% ✓	61.60%	
46	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelical	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000343	\$ 257,455.81	Sept. 1, 2016	100.00%		100.00%	
47	Rehabilitation Of Roads Uaiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	\$ 3,451,113.20	Oct. 28, 2016	94.61%		94.61%	
48	Rural Roads, Rutine maintenance, Laisorulai - Nae - Chainage 0+000 - 1500 and Quelical Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelical	Baucau	Lalaisi, Unip. Lda	MPWTC-W-190089	\$ 157,601.26	Aug. 23, 2019	74.66%		74.66%	
49	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelical to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelical	Baucau	Niceles Unipessoal. Lda	MPW-CS-2000026	\$ 499,065.80	March 25, 2020	98.92%		98.92%	
50	Rehabilitation of Roads, Road Section: Uaiaca - Quelical - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	\$ 3,420,211.86	Oct. 28, 2016	92.14%		92.14%	
51	New Construction of Health Post and Doutcor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Quelical	Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	\$ 279,364.69	Aug. 23, 2021	100.00%		100.00%	
52	New construction of Tom,pavement and Gabion no jardim de Herois de Quelical	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Quelical	Baucau	Samadare Unip. Lda	40/MACLN/XI/2021	\$ 269,684.83	Jan. 1, 2022	100.00%		100.00%	
53	Rehabilitasaun ba EBF, Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelical Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF UADA-BORU	-	\$ 61,695.67	Oct. 15, 2021	29.73%	23.27% ✓	53.00%	
54	Rehabilitasaun ba EBF, Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelical Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF UAI- ACAMULIA	-	\$ 101,309.07	Oct. 15, 2021	74.54%	21.99% ✓	96.53%	
55	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelical Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF ABO-LIR LALETEK	-	\$ 75,117.25	Oct. 15, 2021	35.14%		35.14%	
56	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecal Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBC LETEMUMO	-	\$ 159,065.75	Oct. 15, 2021	86.10%	5.30%	91.40%	
57	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	-	\$ 125,450.86	Oct. 15, 2021	80.00%		80.00%	
58	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelical Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF CATOLICA DARENAFA	-	\$ 47,094.07	Oct. 15, 2021	100.00%		100.00%	
59	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelical Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF MAURO DARALA/BORUMODO	-	\$ 106,571.86	Oct. 15, 2021	100.00%		100.00%	
60	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelical Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF UAIDORA/OSSOLIA	-	\$ 105,350.17	Oct. 15, 2021	47.55%		47.55%	
61	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 3+00 -6+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelical	Baucau	Helcia Unipessoal.Lda	RT/010/MOP-2021	\$ 619,654.00		21.01%	1.17% ✓	22.19%	
62	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 6+00-9+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelical	Baucau	DVP Construção Unipessoal Lda	RT/011/MOP-2021	\$ 588,618.90		53.52%	0.36% ✓	53.87%	
63	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 9+000 - 12+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelical	Baucau	Lia-Lura Unipessoal, Lda	RT/123/MOP-2021	\$ 535,826.40		12.93%		12.93%	Parado iha Janeiro mai to agora
64	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 0+000 -3+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelical	Baucau	Flores Unipessoal. Lda	RT/099/MOP-2021	\$ 588,618.90		77.27%	0.90% ✓	78.17%	
65	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	We-Rua Unip, Lda	RDTL-11003725	\$ 690,194.30	Oct. 22, 2010	100.00%		100.00%	
66	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210048	\$ 379,137.63	June 10, 2021	94.03%		94.03%	
67	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210051	\$ 258,534.75	June 10, 2021	95.52%		95.52%	
68	R4D Rural Road Spot Improvement Vemasse-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Chacailala Unipessoal Lda	MPW-W-210052	\$ 242,001.57	June 10, 2021	48.53%		48.53%	
69	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Vemasse	Baucau	Esa-Un	56/DNAL-MTAC/III/2017	\$ 50,000.00	Aug. 18, 2015	67.74%		67.74%	
70	Konstrusaun Sede Suku, Suku Uaigae Vemasse Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Vemasse	Baucau	Wrangler Unipessoal,Lda	01/KDM-BAUCAU/IX/2021	\$ 54,085.33	08-Jul-21	65.19%		65.19%	
71	National road no. 1 Upgrading project Manatulo - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	\$ 59,287,454.00	Aug. 18, 2016	96.24%		96.24%	

LOKALIZASAUN PROJETU											Maio 2023			Observasaun
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Kumulativu Progress	
72	Road nrtwork Upgrading Sector Project, Upgrading and maintenance of Baucau - Lautem Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	\$ 29,315,346.10	Nov. 12, 2016	94.12%		94.12%	
73	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co., jv with China overseas	ICB/046/MOPTC-2017	\$ 16,024,500.97	March 21, 2019	51.33%		51.33%	
74	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1: Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2: Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	\$ 5,262,302.00	Apr. 03, 2019	55.80%		55.80%	
75	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teniluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal Lda	MPW-W-210054	\$ 272,285.28	June 10, 2021	24.23%		24.23%	
76	R4D Rural Road Routine Maintenance Calcoli-Liabela Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal Lda	MPW-W-210049	\$ 299,488.62	June 10, 2021	95.93%		95.93%	

Inspeksaun Husi :

1. Eng. Armando Aranda
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Baucau, ADN, I.P

2. Eng. Jacob da Costa Camoes
Eng. ba Projeto Infrastrutctura e Irigasaun Municipiu Baucau, ADN, I.P

3. Eng. Jerry Gilli M. Pereira
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Baucau, ADN, I.P

4. Eng. Leonito Pereira
Eng. ba Projeto Infrastrutctura e Irigasaun Municipiu Baucau, ADN, I.P

5. Eng. Aronis Juvo Fernandes
Eng. ba Projeto ME, ADN, I.P

Verifika Husi :

Eng. Remigio da C. S. dos Santos
Eng. Senior ba Projeto Infrastrutctura e Irigasaun, ADN, I.P

Eng./Arch. Francisco Xavier de D. Jeronimo
Eng. Senior ba Porjecto Edificio Publico Beé no Saneamento, ADN, I.P

Eng. Dolindo da Fatima Marques
ChefeSeksau ME& ITC, ADN, I.P

Certifika Husi :

Eng. Emerenciana da Costa M. Freitas
Coordenadora Da Unidade de Controlo e Validacao De Qualidade ADN, I.P

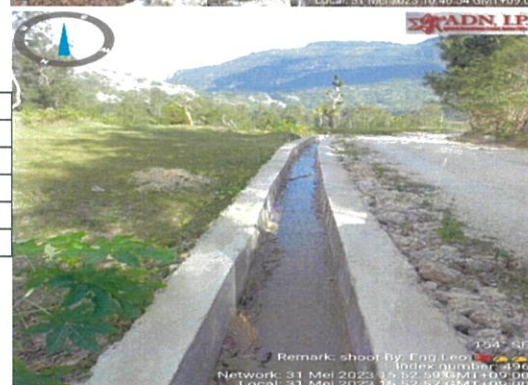
ANEXU C1 (VN - 18)

BACK UP DATA

Naran Projecto	: Rural Road Rehabilitation of Venilale Uaioli Chainage 6 + 000 To 8 + 550 Baucau Municipality		
No kontrato	: RT / 014 / MOP - 2021		
Data Inspeksaun	31, MEI 2023		
Fatin Inspeksaun	: Venilale Uaioli		
Koordinadas			
Star Point	: - 8.382471	Latetude	: 126.232012
End Point	: - 8.384705	Latetude	: 126.233174
Naran Inspector	:		
	1.Leonito Pereira		

Sketch / photo Desenho

Foto Observasaun Iha terreno (Aktual)



ITEM	L	WI	WII	HI	Area	CU.M
Stone Masori	60				0.375	22.50
		TOTAL				22.50



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

Road name	Venilale to Uaioli
Municipality	Baucau
Posto	Venilale
Sukos	Uatuhaco, Uailaha, Uaioli
Contractor	Putra Baucau Unipessoal Lda

Chainage start	0 + 000
Chainage end	3 + 000
Length	3.00

ANEXU C2 (VEN - 13)

Summary

ITEM	DESCRIPTION	PRICE	%	PREVIOUS		PROGRESS ON MEY		UP TO DATE	
				KOST (\$)	%	KOST (\$)	%	KOST (\$)	%
R-01	General works	\$ 7,320.00	1.03%	\$ 6,690.00	0.94%	\$ -	0.00%	\$ 6,690.00	0.94%
R-02	Drainage	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-03	Earth work	\$ 77,220.85	10.81%	\$ 64,813.45	9.08%	\$ -	0.00%	\$ 64,813.45	9.08%
R-05	Sub-base, base and pavement	\$ 38,613.31	5.41%	\$ 38,613.31	5.41%	\$ -	0.00%	\$ 38,613.31	5.41%
R-07	Bituminous pavement	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 432,731.21	60.60%	\$ 117,593.40	16.47%	\$ 1,396.51	0.20%	\$ 118,989.92	16.66%
R-10	Dayworks	\$ 750.00	0.11%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 2,910.00	0.41%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	\$ 400.00	0.06%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 400.00	0.06%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 560,345.36	78.47%	\$ 227,710.16	31.89%	\$ 1,396.51	0.20%	\$ 229,106.68	32.08%
B	Contractor Fee (A x 10%)	\$ 56,034.54	7.85%	\$ 22,771.02	3.19%	\$ 139.65	0.02%	\$ 22,910.67	3.21%
C	General items	\$ 83,692.95	11.72%	\$ 23,459.00	3.29%	\$ -	0.00%	\$ 23,459.00	3.29%
D	Construction tax (A+B+C x 2%)	\$ 14,001.46	1.96%	\$ 5,478.80	0.77%	\$ 30.72	0.00%	\$ 5,509.53	0.77%
E	Total	\$ 714,074.31	100.00%	\$ 279,418.98	39.13%	\$ 1,566.89	0.22%	\$ 280,985.87	39.35%

Inspesaun Hosi ;


Eng. Leonito Pereira

Engenheiro. ba Projeto Insfrasturctura e Irigasaun
Municipiu Baucau, ADN, I.P

Verifika Hosi ;


Eng. Remigio D.C.dos Santos

Eng. Senior ba Projeto Infrastutura Transporte e Irigasaun
ADN, I.P

Sertifika Hosi ;


Eng. Emerenciana da Costa Maia Freitas

Cordenadora Unidade de Controlo e Validasaun de Qualidade,



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU D (VN - 13)

Naran projeto : Rural Road Rehabilitation of venilale - Uaioli Chainage 0 +000 To 3 + 000

Kompanha : Putra Baucau Unipessoal Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN / REKOMENDASUN(LIVRO BAINAKA)	Asinatura
1	31 / 5 / 2023	B A U C A U	Leonito Pereira	Eng. Baucau	1	Husu Eng Kompanha atu nafatin Aslera Servico iha terreno,		
					2	Husu Eng kompanha atu bele updt progress servico ba A D N IP kada fulan ba servico nebe mak hotu ona		
					3	Husu Eng kompanha ba item Servico Plum Concrete,atu bele kordena ho Obras Publica ho nune bele halo dadauk ona ba fatin nebe mak determina hodi halo plum Concrete.		
					4			
2					5			



Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (BV- 9)
BACK UP DATA

Naran Projecto : Rural Road Spot Improvement Baucau - Uatabo Chainage 0 + 000 To 4 + 800
No kontrato : MPW - W - 210047
Data Inspeksaun : 31, Mei 2023
Fatin Inspeksaun : Baucau Vila
Koordinadas
Star Point : -8.460625 **Latetud** : 126.455995
End Point : - 8.440356 **Latetud** : 126.463871

Naran Inspector :
1. Leonito Pereira

Sketch / photo Desenho

Photo Observasaun Iha Terreno (Aktual)

SERVICO IHA TERRENO PARADO HAHU HOSI
DESEMBRO 2022 ATE AGORA



	L	WI	WII	HI	AREA	C.U.M
						0
			TOTAL			0



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU D (BV-9)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800

Kompanha : Mexa

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN TERENU IHA LIVRU VIZITA	ASINATURA	
I	31 / 5 / 2023	Baucau	Eng. Leonito Pereira	ENG. ADN I.P.M. BAUCAU	1	ami ba too iha terreno Kompanhia la iha fatin no servico agora dadaun parado hela	KOMPANHIA LA IHA FATIN		
					2	Ami la konsege prience livro Bainaca tamba kompanha refere la iha fatin			
					3				
					4				
II					5				
					6				
					7				



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
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ANEXU C1 (QUE - 20)

BACK UP DATA

Naran Projecto : Road Rehabilitation of Afaca Uitate Chainage 0 + 000 To 3+ 000 Baucau Municipality
No kontrato : RT / 001 / MOP - 2020
Data Inspeksaun : 13, MEI 2023
Fatin Inspeksaun : Baucau Quelecai
Koordinadas
Star Point : - 8.546966 Latetude : 126.603790
End Point : - 8.549621 Latetude : 126.603797

Naran Inspector :
1. Leonito Pereira

Sketch / photo Desenho

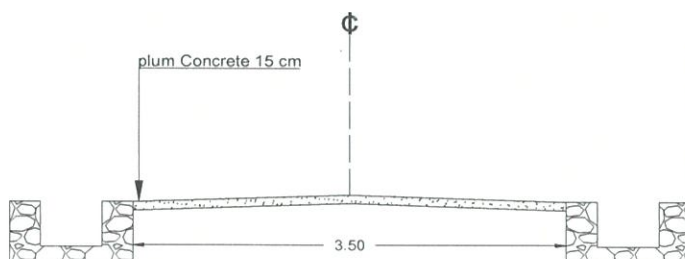


Photo Observasaun Iha terreno (Aktual)



Item	L	WI	WII	HI	HII	CUM
Plum Concrete	60	3.5		0.15		31.5
TOTAL						31.5





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

SUMMARY

Rural Road Rehabilitation of Afaca - Uaitame Chainage 6+000 - 9+000, Baucau Municipality

Road name	Afaca to Uaitame	Chainage start	6+000
Municipality	Baucau	Chainage end	9+000
Postu	Quelicaí	Length	3.00 km
Sukos	Afaca to Uaitame		
cCompanha	Flores Unipessoal Lda		

QUE - 20

Item	Description	PRICE	PREVIOUS		PROGRESS ON MEY		UP TO DATE	
			Amaunth	Weight	Amaunth	Weight	Amaunth	Weight
R-01	General works	\$ 7,300.00	\$ 5,250.00	0.89%	\$ -	0.00%	\$ 5,250.00	0.89%
R-03	Earth work	\$ 114,382.39	\$ 105,406.39	17.91%	\$ -	0.00%	\$ 105,406.39	17.91%
R-05	Sub-base, base and pavement	\$ 52,087.81	\$ 52,087.81	8.85%	\$ -	0.00%	\$ 52,087.81	8.85%
R-07	Bituminous pavement	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 308,050.91	\$ 222,511.23	37.80%	\$ 4,734.50	0.80%	\$ 227,245.73	38.61%
R-10	Dayworks	\$ 750.00	\$ 750.00	0.13%	\$ -	0.00%	\$ 750.00	0.13%
R-11	Routine maintenance	\$ 3,064.00	\$ 1,720.00	0.29%	\$ -	0.00%	\$ 1,720.00	0.29%
R-12	Cleaning	\$ 400.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 400.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
							\$ -	
A	Construction cost	\$ 486,435.11	\$ 387,725.43	65.87%	\$ 4,734.50	0.80%	\$ 392,459.93	66.67%
B	Contractor Fee (A x 10%)	\$ 48,643.51	\$ 38,772.54	6.59%	\$ 473.45	0.08%	\$ 39,245.99	6.67%
C	General items	\$ 41,998.73	\$ 19,389.38	3.29%		0.00%	\$ 19,389.38	3.29%
D	Construction tax (A+B+C x 2%)	\$ 11,541.55	\$ 8,917.75	1.52%	\$ 104.16	0.02%	\$ 9,021.91	1.53%
E	Total	\$ 588,618.90	\$ 454,805.10	77.27%	\$ 5,312.11	0.90%	\$ 460,117.21	78.17%

Inspesaun Hosi .


Eng. Leonito Pereira

Engenheiro. ba Projeito Insfrasturctura e
Irigasaun Municipiu Baucau, ADN, I.P

Verifika Hosi .

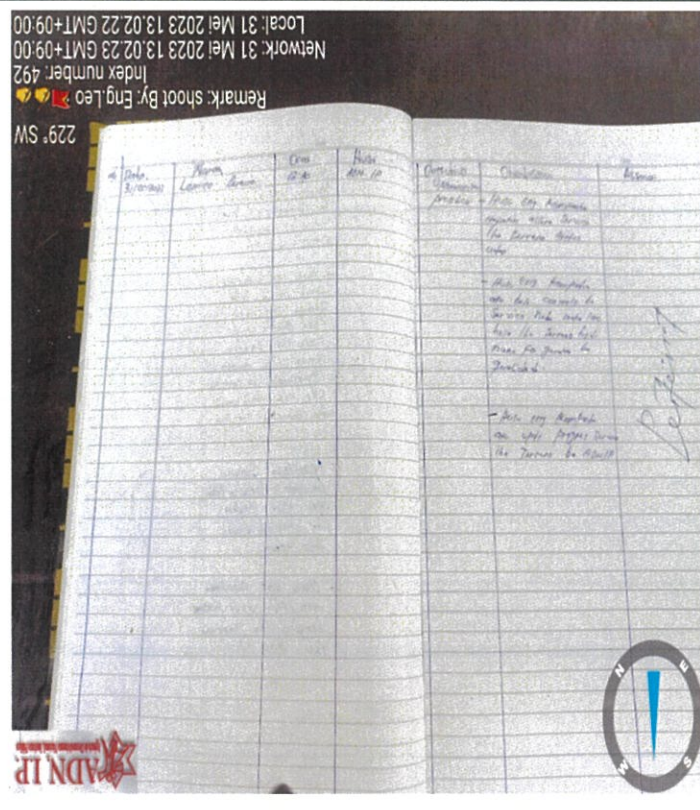

Eng. Remigio D.C dos Santos

Eng. Senior ba Projeito Insfrastutura Transporte e Irigasaun
ADN,I.P

Sertifika Hosi .


Eng. Emerenciana da Costa

Cordenadora Unidade de Controlo e Validasaun de Qualidade,
ADN,IP

 MINISTERIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					# ANEXU D (QUE-20)			
					Naran projeto : Road Rehabilitation of Afaca Uitame 0 + 000 To 3 + 000			
					Kompanha : Flores Unipessoal Lda			
No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	LIVRO BAINAKA	Asinatura
I	31 / 05 / 2023	QUELICAI	Leonito Pereira	Eng. Baucau	1	Husu ba Contractor Kontinua halo ona Servisu Item Servico ne'ebe Seidauk halo		
					2	Husu ba Contractor hatama Relatorio kada Fulan, Ba Item Servico nebe mak halo tiha ona. no aselera Servisu antes Udan		
					3			
2								

ANEXU C1 (QL - 18)
BACK UP DATA

Naran Projecto	: R4D Rural Road Rehabilitation of Afaca Uitame Chainage 6 + 000 To 9 + 000 Baucau Municipality	
No kontrato	: RT / 001 / MOP - 2020	
Data Inspeksaun	: 31, MEI 2023	
Fatin Inspeksaun	: Baucau Quelecai	
Koordinadas	-	
Star Point	: - 8.571107	Latetude : 126.600296
End Point	: - 8.559432	Latetude : 126.611557

Naran Inspector : 1.Leonito Pereira

Sketch / photo Desenho

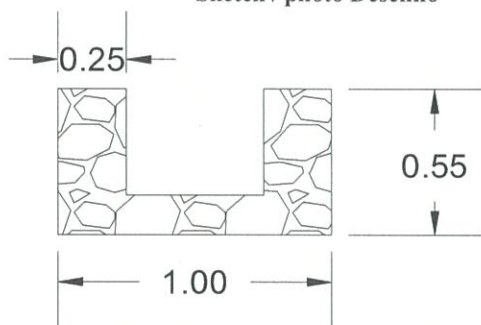
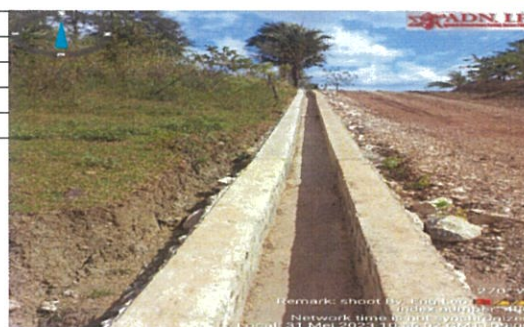


Photo Observasaun Iha terreno (Aktual)



ITEM	L	WI	WII	HI	Area	C.U.M
Lined Drain	85				0.35	29.75
		TOTAL				29.75





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO
CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C (QL- 18)

Road name	Afaca to Uaitame	Chainage start		6+000						
Municipality	Baucau	Chainage end		9+000						
Postu	Quelicaí	Length		3.00 km						
Contractor	DVP. Construction Lda									
Item	Description	PRICE			PREVIOUS		PROGRESS ON MEY		UP TO DATE	
					Amount	Weight	Amount	Weight	Amount	Weight
R-01	General works	\$	7,300.00		\$	5,190.00	0.88%	\$	5,190.00	0.88%
R-03	Earth work	\$	114,382.39		\$	102,312.99	17.39%	\$	102,312.99	17.39%
R-05	Sub-base, base and pavement	\$	52,087.81		\$	8,625.00	1.47%	\$	8,625.00	1.47%
R-07	Bituminous pavement				\$	-	0.00%		\$	-
R-08	Structures	\$	308,050.91		\$	158,901.66	27.01%	\$	160,773.21	27.32%
R-10	Dayworks	\$	750.00		\$	-	0.00%	\$	-	0.00%
R-11	Routine maintenance	\$	3,064.00		\$	-	0.00%	\$	-	0.00%
R-12	Cleaning	\$	400.00		\$	-	0.00%	\$	-	0.00%
R-15	Provisional sum	\$	400.00		\$	-	0.00%	\$	-	0.00%
A	Construction cost	\$	486,435.11		\$	275,029.64	46.74%	\$	276,901.20	47.06%
B	Contractor Fee (A x 10%)	\$	48,643.51		\$	27,502.96	4.67%	\$	27,690.12	4.71%
C	General items	\$	41,798.73		\$	6,210.00	1.06%		\$	6,210.00
D	Construction tax (A+B+C x 2%)	\$	11,537.55		\$	6,174.85	1.05%		\$	6,216.03
E	Total	\$	588,414.90		\$	314,917.46	53.52%		\$	317,017.35

Inspesau Hosi ,


Eng. Leonito Pereira
Engenheiro. ba Projeto Infraestrutura e Irigasaun
Municipiu Baucau, ADN, I.P

Verifika Hosi ,


Eng. Remigio D.C dos Santos
Eng. Senior ba Projeto Infraestrutura Transporte e Irigasaun ADN,I.P

Sertifika Hosi ,


Eng. Emerenciana da Costa
Cordenadora Unidade de Controlo e Validasaun de
Qualidade, ADN,IP



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU D (QL-18)

Naran projeto : Road Rehabilitation of Afaca Uitame 6 +00 To 9 + 000

Kompanha : DVP Construção Unipessoal Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN / REKOMENDASUN(LIVRO BAINAKA)	Asinatura
I	31/ 05 / 2023	BAUCAU	Leonito Pereira	Eng. Baucau	1	Husu ba Eng Kompanha atu bele halo Supervijaun maksimu iha terreno ba Servico nebe mak agora dadaun lao hela iha Terreno		
					2	Husu Eng Kompanha atu aslera servico atu nune obra refere bele hotu tuir tempo nebe determina		
					3	Husu Eng Kompanha atu bele prepara Equipamentos ba trabalhador iha terreno		
					4	Husu ba Eng Kompanha atu bele Updt progresso servico iha terreno ba A D N IP		
2								



ANEXU C1 (QL - 26)

BACK UP DATA

Naran Projecto : Road Rehabilitation of Afaca Uitame Chainage 6 + 000 To 9 + 000 Baucau Municipality

No kontrato : RT / 001 / MOP - 2020

Data Inspecaun : 31, MEI 2023

Fatin Inspecaun : Baucau Quelecai

Koordinadas

Star Point : - 8.559432 Latetude : 126.611557

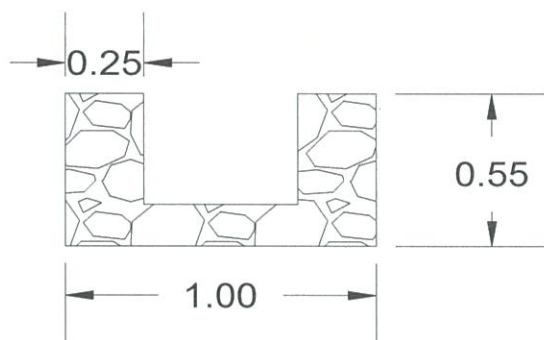
End Point : - 8.580418 Latetude : 126.352118

Naran Inspector :

1. Leonito Pereira

Sketch / photo Desenho

Photo Observasaun iha terreno (Aktual)



ITEM	L	WI	WII	HI	Area	CU.M
Stone Masonri	230				0.35	80.5
			TOTAL			80.5



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (QL-17)

Road name	Afaca to Uaitame
Municipality	Baucau
Postu	Quelicaí
Sukos	Afaca to Uaitame
Contractor	Helcia Unipessoal Lda
Contract Value	\$619,654.00

Chainage start	3+000
Chainage end	6+000
Length	3.0 km

SUMMARY

			SUMMARY ORIGINAL	PROGRESS PREVIOUS		PROGRESS ON MEY		UP TO DATE	
Item	Description		Price	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
R-01	General works		\$ 6,520.00	\$ 4,220.00	0.68%	\$ -	0.00%	\$ 4,220.00	0.68%
R-03	Earth work		\$ 137,244.01	\$ 2,745.53	0.44%	\$ -	0.00%	\$ 2,745.53	0.44%
R-05	Sub-base, base and pavement		\$ 32,090.29	\$ 16,045.15	2.59%	\$ -	0.00%	\$ 16,045.15	2.59%
R-07	Bituminous pavement			\$ -	0.00%		0.00%	\$ -	0.00%
R-08	Structures		\$ 315,231.08	\$ 79,067.07	12.76%	\$ 6,473.01	1.04%	\$ 85,540.07	13.80%
R-10	Dayworks		\$ 1,050.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance		\$ 3,954.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning		\$ 400.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum		\$ 400.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost		\$ 496,889.38	\$ 102,077.74	16.47%	\$ 6,473.01	1.04%	\$ 108,550.75	17.52%
B	Contractor Fee (A x 10%)		\$ 49,688.94	\$ 10,207.77	1.65%	\$ 647.30	0.10%	\$ 10,855.07	1.75%
C	General items (Overhead)		\$ 60,925.60	\$ 15,360.00	2.48%	\$ -	0.00%	\$ 15,360.00	2.48%
D	Construction tax (A+B+C x 2%)		\$ 12,150.08	\$ 2,552.91	0.41%	\$ 142.41	0.02%	\$ 2,695.32	0.43%
E	Total		\$ 619,654.00	\$ 130,198.43	21.01%	\$ 7,262.71	1.17%	\$ 137,461.14	22.18%

Inspesaun Hosi

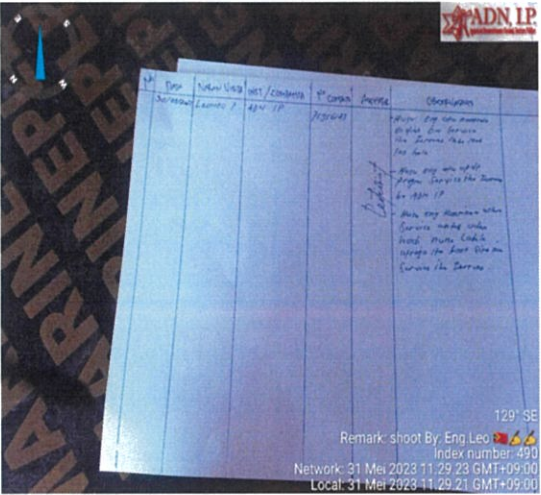

Eng. Leonito Pereira
Eng. ba Projeto Infrastrutura e Irigasaun
Municipiu Baucau, ADN, I.P

Verifiks Hosi


Eng. Renigio D.C dos Santos
Eng. Senior ba Projeto Infrastrutura Transporte e
Irigasaun ADN, I.P

Sertifika Hosi


Eng. Emerenciana da Costa
Cordenadora Unidade de Controlo e Validasaun de Qualidade, ADN, IP

 MINISTÉRIO DO PLANO E ORDENAMENTO SECRETARIA GERAL DE PLANO  ADN, I.P. Agência de Normas e Padrões Nacionais de Qualidade						# ANEXU D (QL-17)		
						Naran projeto , Rural Road Rehabilitation of Afaca Uitame chanage 3 + 000 to 6 + 00 Baucau Municipality		
						Kompanha , Hécia Unipessoal . Lda		
No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	LIVRO BAINAKA	Asinatura
I	31 /05/2023	BAUCAU	Leonito Pereira	Eng. Baucau	1	Husu eng kompanha atu halo supervijaun maksimo iha terreno ba servico nebe mak lao hela iha terreno		
					2	Husu ba Eng Kompanha atu bele prepara Equipamentos ba trabalhador sira iha terreno.		
					3	Husu ba Eng kompanha atu bele Updt progress servico kada fulan ba Eng A D N IP.		
2					4			
4					5			



ITEM	L	WI	WII	HI	Area	C.U.M
Stonmasonri	150				0.35	52.5
			TOTAL			52.5



ANEXU C2 (VN- 17)

Road name	Venilale to Uaioli
Municipality	Baucau
Postu Administrative	Venilale
Contractor	Macaloco Unipessoal Lda
Contract Value	\$490,628.68

Chainage start	3+000
Chainage end	6+000
Length	3.00Km

SUMMARY

Item	Description		PRICE (USD)	Weight (%)	PROGRESS PREVIOUS		PROGRESS PHISIC MAIO		UP TO DATE	
					Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
R-01	General works		\$ 6,500.00	1.32%	\$ 6,500.00	1.32%	\$ -	0.00%	\$ 6,500.00	1.32%
R-03	Earth work		\$ 39,557.20	8.06%	\$ 34,433.20	7.02%	\$ -	0.00%	\$ 34,433.20	7.02%
R-05	Sub-base, base and pavement		\$ 35,314.09	7.20%	\$ 35,314.09	7.20%	\$ -	0.00%	\$ 35,314.09	7.20%
R-07	Bituminous pavement		\$ -	0.00%	\$ -	0.00%		0.00%	\$ -	0.00%
R-08	Structures		\$ 311,630.88	63.52%	\$ 177,334.63	36.14%	\$ 3,874.05	0.79%	\$ 181,208.68	36.93%
R-10	Dayworks		\$ 3,000.00	0.61%	\$ 1,100.00	0.22%	\$ -	0.00%	\$ 1,100.00	0.22%
R-11	Routine maintenance		\$ 3,631.00	0.74%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning		\$ 400.00	0.08%	\$ 400.00	0.08%	\$ -	0.00%	\$ 400.00	0.08%
R-15	Provisional sum		\$ 400.00	0.08%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost		\$ 400,433.16	81.62%	\$ 255,081.91	51.99%	\$ 3,874.05	0.79%	\$ 258,955.96	52.78%
B	Contractor Fee (A x 10%)		\$ 40,043.32	8.16%	\$ 25,508.19	5.20%	\$ 387.41	0.08%	\$ 25,895.60	5.28%
C	General items		\$ 40,532.03	8.26%	\$ 11,433.25	2.33%	\$ -	0.00%	\$ 11,433.25	2.33%
D	Construction tax (A+B+C x 2%)		\$ 9,620.17	1.96%	\$ 5,840.47	1.19%	\$ 85.23	0.02%	\$ 5,925.70	1.21%
E	Total		\$ 490,628.68	100.00%	\$ 297,863.82	60.71%	\$ 4,346.68	0.89%	\$ 302,210.51	61.60%

Inspeksaun Husi .


Eng. Leonito Pereira

Eng. Ba Projeto Insfrasturctura e Irigasaun, M. Baucau
ADN, I.P

Verifika Husi.


Eng. Remigio Da C. S Dos Santos

Eng. Senior ba Projeto Insfrasturctura e
Irigasaun, ADN, I.P

Cerifika Husi .


Eng. Emerenciana da Costa M. Freitas

Coordenadora Da Unidade de Controlo e Validação De
Qualidade ADN, I.P

ANEXU D (VN -14)



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Naran projeto : Rural Road Rehabilitasaun of Venilale Uaioli Ch. 3 + 000 TO 6 + 000 Baucau Municipality

Kompanha : Macaloco Unipessoal Lda

No	Data Inspeasaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	LIVRO BAINAKA	ASINATURA
1	31 / 5 / 2023	Baucau Villa	Leonito pereira	Eng. Baucau	1	Husu ba eng Kompanha atu aslera servico iha terreno tamba hahu hosi Janeiro to agora servico iha terreno parado		
2					2	Husu Eng Kompaha atu husu trabalhador hosi fatin seluk atu nune bele aslera servico iha terreno, antes ida ne mos husu ba eng atu fo konhesemento ba autoridade lokal hodi nune ida ne labele hamosu konflito entre trabalhador iha fatin refere		



ANEXU C1 (VM - 18)

Naran Projecto	: Rural Road Rehabilitation of Venilale Uaioli Chainage 6 + 000 To 8 + 550 Baucau Municipality		
No kontrato	: RT / 001 / MOP - 2020		
Data Inspeksaun	:31,Maio 2023		
Fatin Inspeksaun	: Venilale Uaioli		
Koordinadas			
Star Point	: - 8.667856	Latetude	: 126.411094
End Point	: - 8.668078	Latetude	: 126.411621

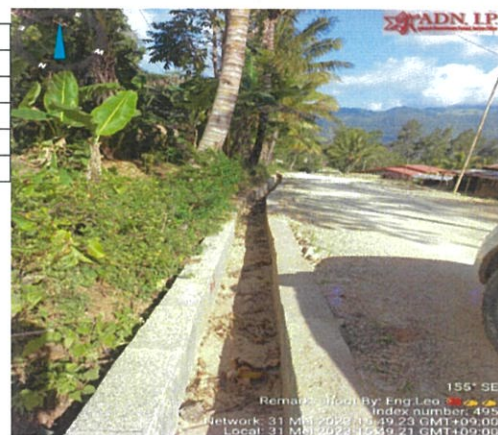
Naran Inspector : 1.Leonito Pereira

Sketch / photo Desenho

Foto Observasaun Iha terreno (Aktual)



ITEM	L	WI	WII	HI	AREA	CU.M
Stone masonri	40				0.35	14
		TOTAL				14





ANEXU C2 (VN - 12)

Roads Name:	Venilale to Uaioli
Municipality	Baucau
Posto administrative	Venilale
Contractor:	Morende Construction Unip Lda
Contract No.:	RT/16/MOP-2021
Contract Value (US\$):	365,170.02

Chanage Star	: 6 + 000
Chainage End	: 8 +550
Length	: 2.550 km

Pay item No.	DESCRIPTION	SUMMARY							
		CONTRACT AMOUNT (\$)	RELATIVE WEIGHTAGE (%)	PROGRESS PREVIOUS		PROGRESS PHISIC ON MAIO		UP TO DATE	
				AMOUNT	%	AMOUNT	%	AMOUNT	%
		(1)		(2)		(3)		(4) = (2) + (3)	
R-01	General works	7,449.99	2.04%	\$ 1,300.00	0.36%	\$ -	0.00%	\$ 1,300.00	0.36%
R-03	Earth work	93,905.73	25.72%	\$ 69,609.80	19.06%	\$ -	0.00%	\$ 69,609.80	19.06%
R-05	Sub-base, base and pavement	22,954.78	6.29%	\$ -	0.00%		0.00%	\$ -	0.00%
R-07	Bituminous pavement	0.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	154,543.02	42.32%	\$ 65,679.81	17.99%	\$ 1,367.32	0.37%	\$ 67,047.13	18.36%
R-10	Dayworks	675.00	0.18%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	3,508.50	0.96%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	400.00	0.11%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	400.00	0.11%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction Cost	283,837.01	77.73%	\$ 136,589.61	37.40%	\$ 1,367.32	0.37%	\$ 137,956.93	37.78%
B	Contrator Fee (Ax10%)	28,383.70	7.77%	\$ 13,658.96	3.74%	\$ 136.73	0.04%	\$ 13,795.69	3.78%
C	General Items	45,789.11	12.54%	\$ 4,857.48	1.33%	\$ -	0.00%	\$ 4,857.48	1.33%
D	Construction Tax (A+B+C x 2%)	7,160.20	1.96%	\$ 3,102.12	0.85%	\$ 30.08	0.01%	\$ 3,132.20	0.86%
E	Grand Total (US\$)	365,170.02	100.00%	\$ 158,208.17	43.32%	\$ 1,534.14	0.42%	\$ 159,742.31	43.74%

Inspesaun Hosi :


Eng. Leonito Pereira
Eng. ba Projeto Insfrasturtura e Irigasaun
Municipiu Baucau, ADN, I.P

Verifiks Hosi :


Eng. Remigio D.C dos Santos
Eng. Senior ba Projeito Insfrastutura Transporte
e Irigasaun ADN,I.P

Sertifika Hosi :


Eng. Emerenciana da Costa
Corordenadora Unidade de Controlo e
Validasaun de Qualidade, ADN,IP



#ANEXU D (VN -12)

Naran projeto : R4D RURAL ROAD REHABILITATION OF VENILALE UAIOLI CHAINAGE 6+000 TO 8 +550

Kompanha : Morende Construction Unip Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN / REKOMENDASAUN(LIVRO BAINAKA)	Asinatura
1	31 / 5 / 2023	B A U C A U	Leonito Pereira	Engineiro ADN Municipio Baucau	1	Husu eng Kompanha atu aslera servico antes undan	La konsege prience Livro bainaka tamba Kompanha refere la iha fatin maseke agora dadauk servico balun nebe lao hela.	
					2	husu Eng Kompanha atu kontrolhodidiak ba servico iha terreno nebe maka agora dadaun lao hela		
					3	husu Eng Kompanha atu Tau Sta iha Terreno atu nune fasil para kontrola ba servico nbe mak hotu ona		
					4	Husu Eng kompanha Updt progeress servico kada fulan ba AND IP		
2								



ANEXU C1 (QL - 26)

BACK UP DATA

Naran Projecto : Rural Road Improvement Baguia Iarissula Cahainage 0 + 000 To 12 + 9 000

No kontrato : RT / 001 / MOP - 2020

Data Inspeksaun : 31 MEI, 2023

Fatin Inspeksaun : Baucau Quelecai

Koordinadas

Star Point : - 8.292266 Latetude : 126.3617414

End Point : - 8.8302876 Latetude : 126.3652594

Naran Inspector :

1. Leonito Pereira

Sketch / photo Desenho

Photo Observasaun iha terreno (Aktual)

SERVICO IHA TERRENO PARADO
HELA HAHU HOSI DESEMBRO 2022
ATE AGORA



ITEM	L	WI	WII	HI	HII	CUM
		TOTAL				0



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



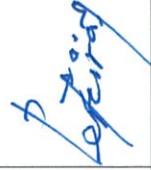
ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU D (QL-17) ✓

Naran projeto : Rural Road Spot Improvement Binagua LariSula Chainage 0 + 000 -12 + 900,Rural Road Mantanancia Samalari-
Sorugua Chainage 0 + 000 - 2 + 800,Teriloedae Binagua Chainage 0 + 000 -3 + 600 Baucau Municipality

Kompanha , Juga te Figa

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	LIVRO BAINAKA	Asinatura
I	31/ 5 /2023	BAUCAU	Leonito Pereira	Eng. Baucau	1		LA KONSEGE PRIENCE KADERNO BAINAKA TAMBA KOMPHIA REFERE LA IHA FATIN, NO LABELE KONTAKTU	
					2			
					3			
3					3			
2								

Page 1 of 2

[illegible]

NOTE

Periode Inpeksaun iha terreno

Implementasaun Plano Periode Inspeksaun iha terreno

Relatorio Avaliasaun Mensal iha Dili

Prepara husi

Serifika Hosi

Aprova Hosi

Eng. Leonito Pereira
Engenheiro de Projeto Infraestrutura e Irrigação Municipal
Baucau, ADN, I.P


Eng. Emerenciana da costa Maia Freitas
Coordenadora Unidade de Controlo e Validacao e
Qualidade
ADN, I.P. 

Eng. Januario Maia Guterres
Adjunto Director Ejecutivo A D N IP



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (BV- 15)

Back-up Data

Naran Projeto : NOVA CONSTRUCAO EBF-751 GOLGOTA
No. kontratu :

Data Inspesaun : 7 de Maio de 2023

Fatin Inspesaun : Baucau Villa , Bahu

Koordinadas :

Start Point : Long: -8.463655....., Latetude : 126.46021833.....

End Point : Long:, Latetude :

Naran Inspector : 1. Agostinho Aranda

2. Jerry Gil M. Pereira

Komentario

Projeto refere konklui ona 100%

Observasaun iha tereno no Foto Aktual





Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controle e Validação
de Qualidade ADN , I. P.

 		
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#ANEXU C1 (BV-20)

Back-up Data

Naran Projeto : NOVA CONSTRUÇÃO ESCOLA SECUNDARIO GERAL NO. 1 BAUCAU
No. kontratu :

Data Inspesaun : 11 de Maio de 2023

Fatin Inspesaun : Baucau, Baucau Villa

Koordinadas :

Start Point : Long : E 15504387 , Latetude : N 7119296

End Point : Long :, Latetude :

Naran Inspector : 1. Eng. AGUSTINHO ARANDA

2. Eng. JERRY GIL M. PEREIRA

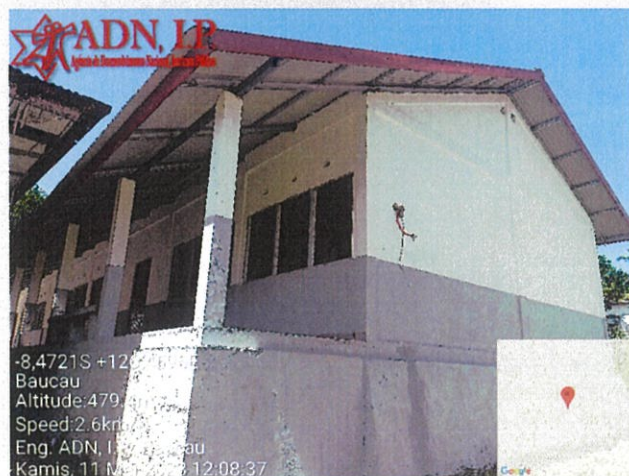
FOTO ACTUAL

Observ. iha tereno no Foto Aktual

Sketch Item servisu



1. Dadaun ne'e servisu real iha terenu to ona instalaasaun electrika



2. Item sivil work atinji ona 100%



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT NAME : KONSTRUSAUN KA REHABILITASAUN ESG NO. 1 BAUCAU
LOCATION : SUCO TIRILOLO, POSTO ADMINISTRATIVO, BAUCAU VILA MUNICIPIO BAUCAU.

SUMMARY			PROGRESS MAIO 2023					
No	ITEM SERVISU	TOTAL \$	Previous		This Bill		Up to Dtae	
			Amount \$	Weigh %	Amount \$	Weigh %	Amount \$	Weigh %
1	Preliminaries Work	\$ 3,075.00	\$ 2,841.61	2.40%	\$ 233.39	0.20%	\$ 3,075.00	2.60%
2	Class Room C	\$ 57,143.54	\$ 52,806.35	44.69%	\$ 4,337.19	3.67%	\$ 57,143.54	48.36%
3	Laboratory Computer	\$ 35,197.88	\$ 32,526.36	27.53%	\$ 2,671.52	2.26%	\$ 35,197.88	29.79%
4	Provisional Sum For Demolition	\$ 500.00	\$ 462.05	0.39%	\$ 37.95	0.03%	\$ 500.00	0.42%
5	Provisional Sum For Site Works	\$ 12,904.76	\$ 11,925.29	10.09%	\$ 979.47	0.83%	\$ 12,904.76	10.92%
I	Total Constructio Cost	\$ 108,821.18	\$ 100,561.65	85.11%	\$ 8,259.53	6.99%	\$ 108,821.18	92.10%
II	Overhead	\$ 6,340.00	\$ 5,858.79	4.96%	\$ 481.21	0.41%	\$ 6,340.00	5.37%
III	Contingency	\$ 3,000.00	\$ 2,772.30	2.35%	\$ 227.70	0.19%	\$ 3,000.00	2.54%
IV	Grand Total	\$ 118,161.18	\$ 109,192.75	92.41%	\$ 8,968.43	7.59%	\$ 118,161.18	100.00%

Prepara husi :
Date: 16/06/2023

Eng. Agostinho Aranda
Engineer AND, I. P. Municipio de Baucau

Eng. Jerry Gil M. Pereira
Engineer AND, I. P. Municipio de Baucau

Verifica husi :
Date: / / 2023

Eng/Arch. Francisco Xavier de D. Jeronimo
Senior Engineer ba Projecto Edificio Publico Beé no Saneamento ADN, I. P.

Sertifika husi :
Date: / / 2023

Eng. Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I. P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					#ANEXU D (BV-20) INSTRUSAUN / REKOMENDASAUN			
Naran projeto : KONSTRUSAUN KA REHABILITASAUN ESGP 01 VILA NOVA								
Kompanhia : Grupo Komunitario ESGP 01 VILA NOVA								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura	
I	Thursday, May 11, 2023	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Mantein Linha kordenasaun entre grupo no Dono de projeto Tanba iha kolom Baluh baluh kropos tenki hadia		
					2	Mantein Linha kordenasaun entre grupo no Dono de projeto hodi mantein qualidade no finaliza tuir tempo ne'ebe determina		
					3	Eng. Grupo presija halo Time Schedule plano no atual taka iha Quadro informasaun		
			4		Eng. Grupo presija Tenki tau atensaun ba ITEM kolom tenki dimensi hanesan hotu tuir BOQ no dezenho ne'ebe iha			
			5		Servisu tenki nafatin lao tuir matadalan tekniku ne'ebe anexu iha kontratu			

#ANEXU C1 (BV-19)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EPEC/ESTV Baucau
Data Inspesaun : 6 de Maio de 2023

Fatin Inspesaun : Baucau, Baucau Villa

Koordinadas :

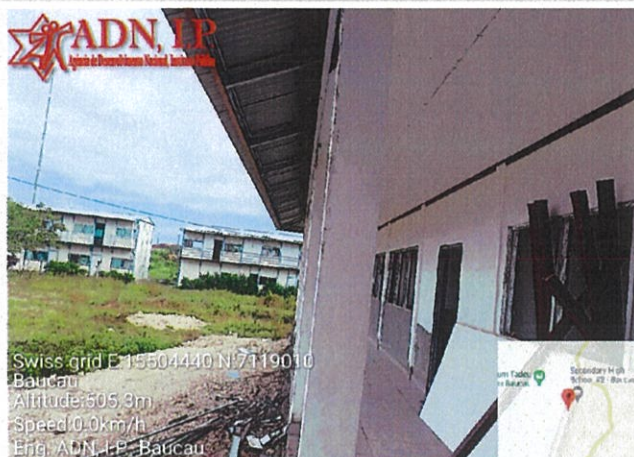
Start Point : Long: **E 15502361**, Latetude : **N 7123437**

End Point : Long:, Latetude :

Naran Inspector : 1. Eng. AGUSTINHO ARANDA

2. Eng. JERRY GIL M. PEREIRA

Sketch & Foto Desenho



Observ. iha tereno no Foto Aktual

Dadaun progressu fiziku to ona
80%

Item servisu Finishin dadaun ne'e
lao hela



Item servisu sinta jeral atinji ona
100%

Naran Projeto :Konstrusaun ka Rehabilitasaun ba EPEC/ESTV Baucau
Lokal Projeto :Aldeia Samalaculiba, Suku Buibau Postu Administrativu Baucau villa, Munisiplu Baukau

SUMMARY			RECOMMENDED BY ADN						
No	ITEM SERVISU	ORIGINAL CONTRACT	VERIFIED BY ADN, I. P.	PREVIOUS		THIS BILL		UP TO DATE	
				AMOUNT \$	WEIGH %	AMOUNT \$	WEIGH %	AMOUNT \$	WEIGH %
1	Preliminaries Work	\$ 3,075.00	\$ 3,075.00	\$ 1,787.81	1.09%	\$ -	0.00%	\$ 1,787.81	1.09%
2	Class Room Building C	\$ 54,919.08	\$ 54,919.08	\$ 31,929.95	19.45%	\$ 13,474.98	8.21%	\$ 45,404.93	27.66%
3	Techer Office	\$ 78,538.28	\$ 78,538.28	\$ 45,662.16	27.82%	\$ 18,774.53	11.44%	\$ 64,436.69	39.25%
5	Professiona Sum For Site Works	\$ 18,285.21	\$ 14,620.12	\$ 10,631.02	6.48%	\$ -	0.00%	\$ -	6.48%
I	Total Constructio Cost	\$ 154,817.57	\$ 151,152.48	\$ 90,010.93	54.83%	\$ 32,249.51	19.65%	\$ 111,629.42	74.48%
II	Overhead	\$ 6,340.00	\$ 6,340.00	\$ 3,686.08	2.25%	\$ -	0.00%	\$ -	2.25%
III	Contingency	\$ 3,000.00	\$ 3,000.00	\$ 1,744.20	1.06%	\$ -	0.00%	\$ -	1.06%
IV	Grand Total	\$ 164,157.57	\$ 160,492.48	\$ 95,441.21	58.14%	\$ 32,249.51	19.65%	\$ 111,629.42	77.79%

Prepara husi :
Date; 14 / 06 / 2023

Eng. Agustinho Aranda

Engineiro AND, I. P. Municipio de Baucau

Verifika husi :
Date; / / 2023

Eng/Arch. Francisco Xavier de D. Jeronimo

Senior Engineiro ba Parjecto Edificio Publico Beé no
Saneamento ADN, I. P.

Sertifika husi :
Date; / / 2023

Eng. Emerenciana da Costa Freitas

Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I. P.

Eng. Jerry Gil M. Pereira

Engineiro AND, I. P. Municipio de Baucau

REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE RDTL MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					#ANEXU D (BV-19) INSTRUSAUN / REKOMENDASAUN			
					Naran projeto : Konstrusaun ka Rehabilitasaun ba EPE/ESTV			
					Kompanhia : MEJD PKRIE BUIBAU EPE/ESTV			
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Saturday, May 6, 2023	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Município Baucau	1	ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público Swiss grid E:15504432 N:7119000 Baucau Altitude:513.0m Speed:0.1km/h Eng. ADN, I.P., Baucau		
			2					
			3					
			4					
			5					



#ANEXU C1 (BA-7)

Back-up Data

Naran Projeto: REHABILITAÇÃO ESCOLA BASICA CENTRAL OSSO HUNA
No. kontratu :

Data Inspesaun : 13/05/2023

Fatin Inspesaun : Baguia

Koordinadas :

Start Point : Long:, Latetude :

End Point : Long:, Latetude :

Naran Inspector : 1. Jerry gil

2 Agostinho Aranda

Foto iha terenu

Observa/Recommend. iha tereno

UMA RF1 (STEEL ROOF STRUCTURE)



1. Servisu tenki lao tuir BOQ no DEZENHO nebe iha
2. Eng.Grupo tenki mantein iha terenu ho atu kontrola servisu hodi bele garante qualidade projecto
3. Eng.Grupo tenki prepar relatori prpgres servisu kada seman no fulan
4. Monta steel roof tenki foti kemiringan halo lolos



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT NAME

: REHABILITAÇÃO ESCOLA BASICA CENTRAL OSSO HUNA NO CODE EMIS : 343

LOCATION

: SUCO OSSO HUNA, POSTO ADMINISTRATIVO, BAGUIA MUNICIPIO BAUCAU.

#ANEXU C2 (BA-7)

Summary									
		PREVIOUS				THIS BILL		UP TO DATE	
No	ITEM SERVIUS	VERIFIED BY A D N		AMOUNT\$	WEIGH %	AMOUNT\$	WEIGH %	AMOUNT\$	WEIGH %
1	Preliminaries Work	\$	3,075.00	\$	1,945.25	\$	279.83	\$	2,225.07
2	Refurbished Room Building RF1	\$	36,310.43	\$	22,969.98	\$	3,304.25	\$	26,274.23
3	Refurbished Room Building RF2	\$	30,599.03	\$	19,356.95	\$	2,784.51	\$	22,141.46
3	Provisional for external Electrical instalation	\$	4,493.91	\$	2,842.85	\$	408.95	\$	3,251.79
4	Provisional for Demolition	\$	446.20	\$	282.27	\$	40.60	\$	322.87
I	Total Constructio Cost	\$	74,924.57	\$	47,397.28	\$	6,818.14	\$	54,215.42
II	Overhead	\$	6,340.00	\$	4,010.68	\$	576.94	\$	4,587.62
II	Contingency	\$	3,000.00	\$	1,897.80	\$	273.00	\$	2,170.80
IV	Grand Total	\$	84,264.57	\$	53,305.77	\$	7,668.08	\$	60,973.84

Prepara husi :

Date: 14 / 05 / 2023

Eng. Agostinho Aranda

Engenheiro AND, I. P. Municipio de
Baucau

Eng. Jerry Gil M. Pereira

Engenheiro AND, I. P. Municipio de

Verifika husi :

Date: / / 2023

Eng/Arch. Francisco Xavier de D. Jeronimo

Senior Engenheiro ba Porjecto Edificio Publico Beé
no
Sanearmento ADN, I. P.

Sertifika husi :

Date: / / 2023

Eng. Emerenciana da Costa Freitas

Coordenadora da Unidade de Controlo e
Validação
de Qualidade ADN, I. P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL										#ANEXU D (BA-7) INSTRUSAUN / REKOMENDASAUN		
Naran projeto : REHABILITAÇÃO ESCOLA BASICA CENTRAL OSSO HUNA												
Kompanhia : GRUPO Komunitaruio OSSO HUNA												
No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN			Asinatura			
I	Saturday, May 13, 2023	Baucau , Baguia	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Eng.grupo tenki mantein iha terenu hodi bele kontrola servisu hodi garante kualidade projecto						
					2	Molok atu halo pengecoran ba lantai tenki Stamper/halo pemdatan lai hafoin bele cor						
					3	Pres.grupo tenki halo linha kordenasaun ho projecto nain(Owner)relasiona ho servisu iha terenu						
			4		Prepara relatori progres servisu kada semanal Fulanhodi submete ba teknik educasaun							
			5		Servisu lao tuir nafatin BOQ no Dezenho nebe anexo iha kontrato laran							
			6		Kontinua nafatin servisu							
			Eng. Jerry Gil Maia Pereira									



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (QUE- 8)

Back-up Data

Naran Projeto : NOVA CONSTRUÇÃO EBF UADABORU
No. kontratu :

Data Inspesaun : 27/05/23

Fatin Inspesaun : Baucau , Quelicai, Uadaboru

Koordinadas :

Start Point : Long: **-8.602496666** Latetude : **126.55798166**

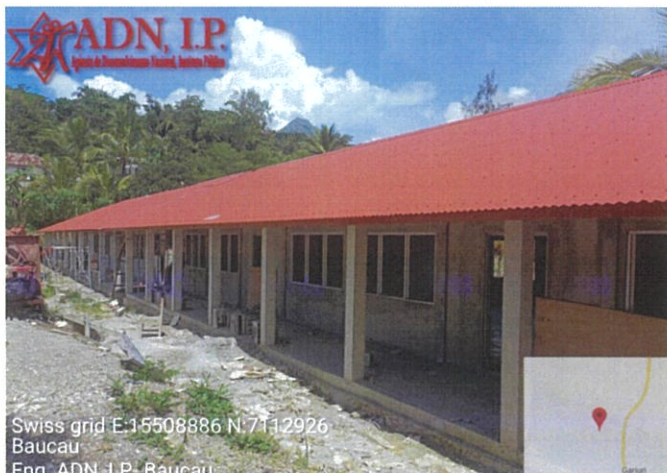
End Point : Long: Latetude :

Naran Inspector : 1. Agostinho Aranda

2. Jerry Gil M. Pereira

Foto iha terenu	Observa/Recommend. iha tereno
-----------------	-------------------------------

Class Room Building C



Swiss grid E:15508886 N:7112926
Baucau
Eng. ADN, I.P. Baucau

1. Servisu iha terenu to ona instalasaun janela sira
2. Eng.Grupo tenki mantein iha terenu



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projeto : Konstrusaun ka Rehabilitasaun EBF Uadaboru
Localidade do Projeto : Suco Guruca, Posto Administrativo Quelicai, Municipio
Baucau

Progress Maio 2023										
MAIN SUMMARY				PREVIOUS			THIS BILLING		UP TO DATE	
		Page No	VERIFIED BY ADN	AMOUNT \$	WEIGH %	AMOUNT \$	WEIGH %	AMOUNT \$	WEIGH %	
I	PRELIMINARIES	PP/3	US\$ 2,886.59	\$ 1,526.59	2.47%	3.30	0.01%	1,529.89	2.48%	
II	CLASSROOM BUILDING C (Semi Permanet)	C/27 (i)	US\$ 42,697.73	\$ 14,282.58	23.15%	8,347.22	13.53%	22,629.80	36.68%	
V	TOILET BUILDING Tb (Semi Permanet)	TB/28 (i)	US\$ 6,771.34	\$ -	0.00%	3,588.81	5.82%	3,588.81	5.82%	
A	Total Constructio Cost		US\$ 52,355.67	15,809.17	25.62%	11,939.33	19.35%	27,748.50	44.98%	
B	Overhead		US\$ 6,340.00	\$ 2,536.00	4.11%	824.20	1.34%	3,360.20	5.45%	
C	Contingency		US\$ 3,000.00	\$ -	0.00%	1,590.00	2.58%	1,590.00	2.58%	
D	Grand Total		US\$ 61,695.67	\$ 18,345.17	29.73%	\$ 14,353.53	23.27%	\$ 32,698.70	53.00%	

Prepara husi :
Date; 15 / 06 / 2023

Eng. Agostinho Aranda
Engineiro AND, I. P. Municipio de
Baucau

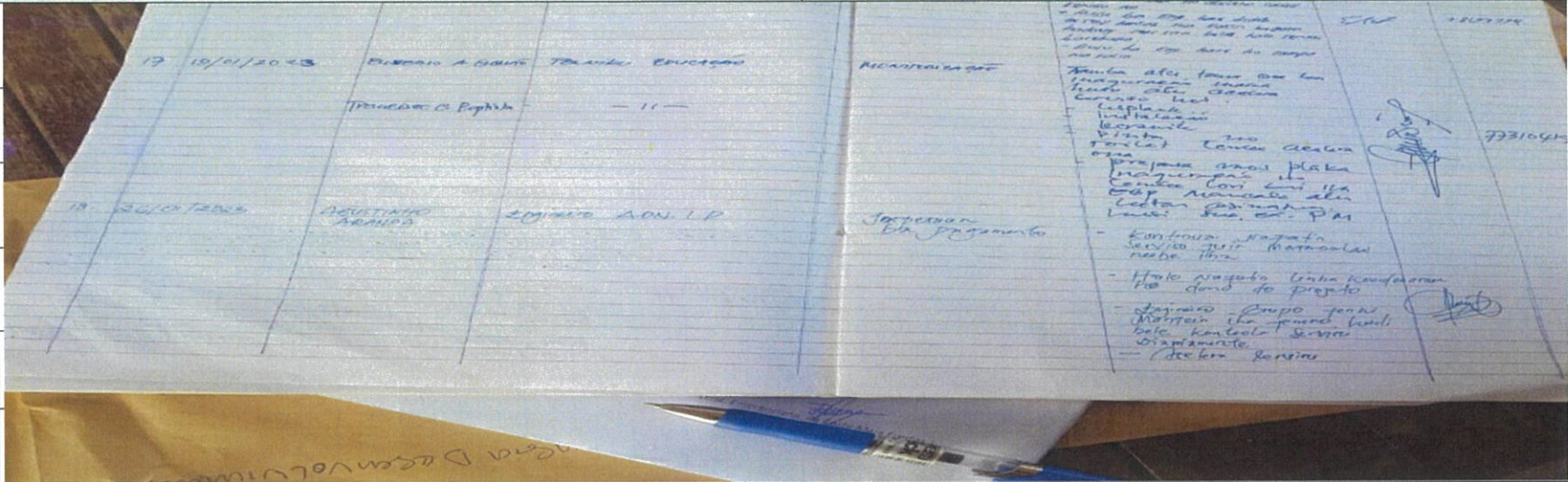
Eng. Jery Gil M. Pereira
Engineiro AND, I. P. Municipio de
Baucau

Verifika husi :
Date; / / 2023

Eng/Arch. Francisco Xavier de D. Jeronimo
Senior Engineiro da Porjecto Edificio Publico
Beé no

Sertifika husi :
Date; / / 2023

Eng. Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e
Validação

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN Agência de Desenvolvimento Nacional						#ANEXU D (QUE-8) INSTRUSAUN / REKOMENDASAUN	
Naran projeto : NOVA CONSTRUÇÃO EBF UADABORU							
Kompanhia : GRUPO Komunitario UADABORU							
No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Saturday, 27 May 2023	Baucau , Quelicai,	Eng.Agustinho Aranda	Eng.ADN Município Baucau	1		
					2		
					3		
			4				
			5				
			6				
			Eng. Jerry Gil M. Pereira				

#ANEXU CI (BA-10)

Back-up Data

Naran Projeto : CONTRUÇÃO DA ESCOLA EPE FINI BAGUIA
No. kontratu :

Data Inspesaun : 10/05/2023

Fatin Inspesaun : Baucau , Baguia

Koordinadas :

Start Point : Long: **-8°37'40,872"**

Latetude : **126°39'14,382"**

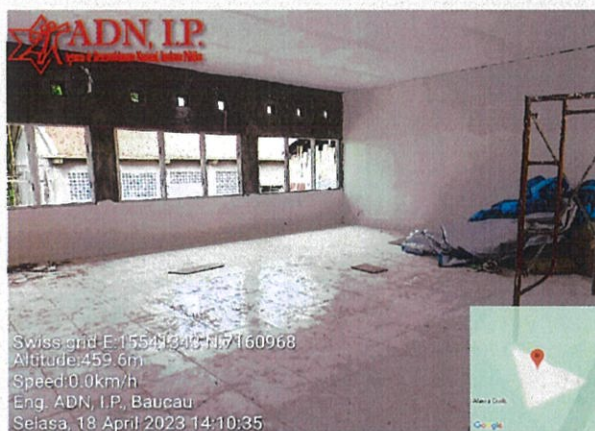
End Point : Long:, Latetude :

Naran Inspector : 1. Agustinho Aranda
: 2. Jerry Gil M. Pereira

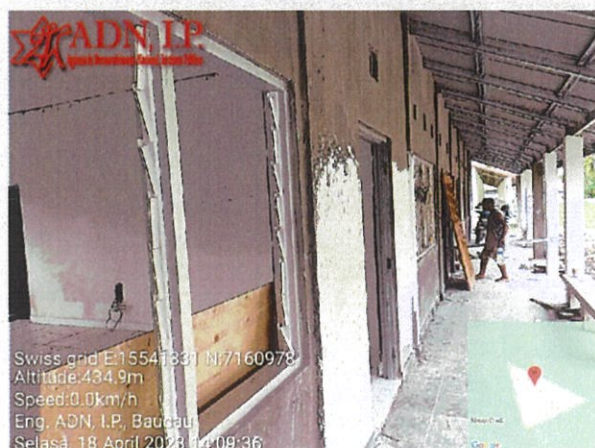
Foto iha terenu

Observa/Recommend. iha terenu

Class Room



Progresu fiziku ba projetu refere
atinji ona 84 %





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projeto :Konstrusaun ka Rehabilitasaun ba EPE Fini Baguia
Lokal Projeto :Aldeia Neolidae, Suku Alaua Craic, Postu Administrativu Baguia, Munisípiu Baukau

MAIN SUMMARY			PROGRESS MAIO					
No.	DESCRIPTION	Verified by AND AMOUNT	PREVIOUS AMOUNT \$	WEIGH %	THIS BILL AMOUNT \$	WEIGH %	UP TO DATE AMOUNT \$	WEIGH %
I	PRELIMINARIES	\$ 3,371.46	\$ 2,077.83	2.28%	\$ 754.20	0.83%	\$ 2,832.03	3.10%
II	CLASSROOM BUILDING C2	\$ 69,279.44	\$ 42,696.92	46.78%	\$ 15,497.81	16.98%	\$ 58,194.73	63.76%
III	PROVISIONAL SUM FOR SITEWORKS	\$ 9,276.26	\$ 5,716.96	6.26%	\$ 2,075.10	2.27%	\$ 7,792.06	8.54%
A	CONSTRUCTION COST	\$ 81,927.16	\$ 50,491.71	55.32%	\$ 18,327.10	20.08%	\$ 68,818.81	75.40%
B	CONTINGENCY	\$ 3,000.00	\$ 1,848.90	2.03%	\$ 671.10	0.74%	\$ 2,520.00	2.76%
C	OVER HEAD	\$ 6,340.00	\$ 3,907.34	4.28%	\$ 1,418.26	1.55%	\$ 5,325.60	5.84%
D	TOTAL COST (A + B + C)	\$ 91,267.16	\$ 56,247.95	61.63%	\$ 20,416.46	22.37%	\$ 76,664.41	84.00%

Prepara husi :
Date: 05/06/2023

Eng. Agostinho Aranda
Enjeñeiru AND, I. P., Munisípiu Baukau

Eng. Jerry Gil Maia Pereira
Enjeñeiru AND, I. P., Munisípiu Baukau

Verifika husi :
Date: 05/06/2023

Arch. Francisco Xavier de D. Jerónimo
Seniór Enjeñeiru ba Porjetu Edifísiu Públiku Beé-Mós no
Saneamento ADN, I. P.

Serttifika husi :
Date: 05/06/2023

Enga. Emerenciana da C. Freitas
Koodenadora Unidade Kontrolu i Validasaun Kualidade ADN, I. P.



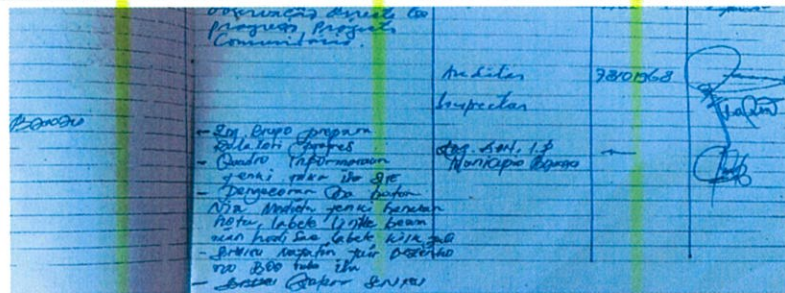
MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



#ANEXU D (BA-10)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : CONSTRUCAO DA ESCOLA EPE FINI BAGUIA

Kompanhia : GRUPO Komunitario

No.	Data inspesaun	Municipiu / Posto	Naran Inspetor	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN		Asinatura	
I	Wednesday, May 10, 2023	Baucau , Baguia	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Husu ba eng.grupu atu prepara relatorio progres semanal			
					2	Kuadru informasaun tenki taka iha site			
			Eng. Jerry Gil M. Pereira		3	pengecoran Beton nia medida tenki hanesan hotu tuir dezenu, labele lintle beam nian hodi sae kiik fali			
					4	Servisu nafatin tuir Dezenu no BOQ ne'ebe iha			
					5	Tau atensaun ba elementu estrutura koluna ho Beam ne'ebe mak la tuir dezenu!			
					6	Aselera Servisu			

	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	Posto Administrativo	NARAN COMP.	MONT. KONT. (\$)	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
	8	Rehabilitasaun ha ESG de Baguia Iha Aldeia Nesidde Suco Ahau Kraik Postu Administrativo Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE ESGF DE BAGUIA	\$ 175,519.47	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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	1	Rehabilitasaun ha EBC Uai - Rua Iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativo Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EBC UAI-UIA	\$ 88,801.74	Plan																																										ON GOING																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
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	2	Rehabilitasaun ha EBF Culina - Ossu - Uailale, Ossu - Uaque Iha Aldeia Ossu - Uaque Suco Fatulia Postu Administrativo Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EBF CULINA-OSSU-UIAILALE	\$ 120,371.07	Plan																																													ON GOING																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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	3	Rehabilitasaun ha EPE Publico Amizade Venilale Iha Aldeia Uato Hassa Suco Uato - Haco Postu Administrativo Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	\$ 89,577.35	Plan																																																					ON GOING																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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NOTE



Periode Inpeksaun iha terreno



Implementasaun Plano Periode Inpeksaun iha terreno



Relatorio Avaliasaun Mensal iha Dili

Prepara Husi :


(Eng. Agostinho Aranda)
Eng. Projecto Edificio Publico

Sertifika Husi :


(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e

SA

Aprova Husi :


(Eng. Januario maia Guterres)
Adjunto Director Executivo ADN , I. P.

Page 3 of 4

	NÚL.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	Posto Administrativo	NARAN COMP.	MONT. KONT. (€)	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS		
V E N I L A L E	8	Rehabilitasaun ba ESG de Baguia Iha Aldeia Neolidae Suco Alaa Kralik Postu Administrativo Baguia Municipiu Baucau	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE ESGF DE BAGUIA	\$ 175,519.47	Plan																																ON GOING		
								Actual																																		
	1	Rehabilitasaun ba EBC Uai - Bua Iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativo Venilale Municipiu Baucau	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EBC UAI-BUA	\$ 88,801.74	Plan																																	ON GOING	
								Actual																																		
	2	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque Iha Aldeia Ossu - Uaque Suco Fatulia Postu Administrativo Venilale Municipiu Baucau	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EBF CULINA- OSSU-UAILALE	\$ 120,371.87	Plan																																	ON GOING	
								Actual																																		
3	Rehabilitasaun ba EPE Publico Amizade Venilale Iha Aldeia Uato Hassa Suco Uato - Haco Postu Administrativo Venilale Municipiu Baucau	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	\$ 89,577.35	Plan																																		ON GOING	
								Actual																																		
Q U E L I C A	1	New Construction of Health Post and Doctor House building in Bualale, Baucau, Timor Leste	MINISTERIO SAUDE	LM-CD	Queilic	Jova Construction Unip. Lda	\$ 279,364.69	Plan																																		ON GOING
								Actual																																		
	2	New construction of Tom, pavement and Gabion no jardim de Heróis de Queilic	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Queilic	Samadare Unip. Lda	\$ 323,562.28	Plan																																		ON GOING
								Actual																																		
	3	Rehabilitasaun ba EBF Uada - Boru Iha Aldeia Uada - Buro Suco Goruca Postu Administrativo Queilic Municipiu Baucau	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Queilic	MEJD PKRIE EBF UADA-BORU	\$ 61,695.67	Plan																																	ON GOING	
								Actual																																		
	4	Rehabilitasaun ba EBF Uai-Aca/Mulia Iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativo Queilic Municipiu Baucau	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Queilic	MEJD PKRIE EBF UAI-ACA/MULIA	\$ 101,309.07	Plan																																	ON GOING	
								Actual																																		
	5	Rehabilitasaun ba EBF Abo - Lir Laletek Iha Aldeia Abo Lir Suco Abo Postu Administrativo Queilic Municipiu Baucau	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Queilic	MEJD PKRIE EBF ABO-LIR LALETEK	\$ 75,117.25	Plan																																	ON GOING	
								Actual																																		
	6	Rehabilitasaun ba EBC Letemumo Iha Aldeia Lebenel Suco Letemumo Postu Administrativo Queilic Municipiu Baucau	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Queilic	MEJD PKRIE EBC LETEMUMO	\$ 159,865.75	Plan																																	ON GOING	
								Actual																																		
	7	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca Iha Aldeia Veco - Bui Suco Afaca Postu Administrativo Queilica Municipiu Baucau	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Queilic	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	\$ 125,450.86	Plan																																	ON GOING	
									Actual																																	
	8	Rehabilitasaun ba EBF Catolica Darenafa Iha Aldeia Sirl - Laco/Lai - Raa Suco Namanel Postu Administrativo Queilic Municipiu Baucau	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Queilic	MEJD PKRIE EBF CATOLICA DARENAFA	\$ 47,894.87	Plan																																	ON GOING	
									Actual																																	
	9	Rehabilitasaun ba EBF Mauro Darala/Borumodo Iha Aldeia Namanel Suco Mauro Postu Administrativo Queilic Municipiu Baucau	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Queilic	MEJD PKRIE EBF MAURO DARALA/BORUMODO	\$ 106,571.86	Plan																																	ON GOING	
									Actual																																	
	10	Rehabilitasaun ba EBF Uaidora Ossolia Iha Aldeia Ossolia Suco Letemumo Postu Administrativo Queilic Municipiu Baucau	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	LM-TP	Queilic	MEJD PKRIE EBF UAIDORA/OSSOLIA	\$ 105,350.17	Plan																																	ON GOING	
									Actual																						</											

NOTE

Periode Inspecsaun Iha terreno

Implementasaun Plano Periode Inspecsaun Iha terreno

Relatorio Avaliasaun Mensal Iha Dili

Prepara Husi :



(Eng. Jerry Gil M. Pereira)
Eng. Projecto Edificio Publico

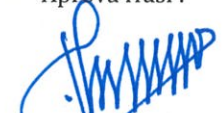
Sertifika Husi :



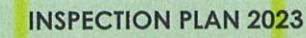
(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e



Aprova Husi :



(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN , I. P.

Page 1 of 2

	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	Posto Administrativo	NARAN COMP.	MONT. KONT. (\$)	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
	8	Rehabilitasaun ha ESG de Baguia ha Aldeia Neolidae Suco Alao Kraik Postu Administrativo Baguia Municipiu Baucou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE ESGF DE BAGUIA	\$ 175,519.47	Plan																														ON GOING	
								Actual																															
	1	Rehabilitasaun ha EBC Uai - Bua ha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativo Venilale Municipiu Baucou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EBC UAI-BUA	\$ 88,801.74	Plan																														ON GOING	
								Actual																															
	2	Rehabilitasaun ha EBF Culina - Oesu - Uilale, Oesu - Ulaque ha Aldeia Oesu - Ulaque Suco Fendia Postu Administrativo Venilale Municipiu Baucou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EBF CULINA- OSSU-UIILALE	\$ 120,371.87	Plan																														ON GOING	
								Actual																															
	3	Rehabilitasaun ha EPE Publico Amizade Venilale ha Aldeia Uato Hassa Suco Uato - Haco Postu Administrativo Venilale Municipiu Baucou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	\$ 89,577.35	Plan																														ON GOING	
								Actual																															
	1	New Construction of Health Post and Douctor House Building in Bualale ,Baucou, Timor Leste	MINISTERIO SAUDE	LM-CD	Quelcal	Jova Construction Unip. Lda	\$ 279,364.69	Plan																														PRO	
								Actual																															
	2	New construction of Tom,pavement and Gabion no jardim de Heróis de Quelcal	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACÃO NACIONAL	LM-CD	Quelcal	Samadare Unip. Lda	\$ 323,562.28	Plan																														ON GOING	
								Actual																															
	3	Rehabilitasaun ha EBF Uada - Bora ha Aldeia Uada - Bura Suco Guruca Postu Administrativo Quelcal Municipiu Baucou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelcal	MEJD PKRIE EBF UADA-BORU	\$ 61,695.67	Plan																														ON GOING	
								Actual																															
	4	Rehabilitasaun ha EBF Uai-Aca/Mulla ha Aldeia Uai-Aca/Mulla Suco Tame Postu Administrativo Quelcal Municipiu Baucou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelcal	MEJD PKRIE EBF UAI-ACA/MULLA	\$ 101,309.07	Plan																														ON GOING	
								Actual																															
	5	Rehabilitasaun ha EBF Abo - Lir Laletex ha Aldeia Abor Lir Suco Abo Postu Administrativo Quelcal Municipiu Baucou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelcal	MEJD PKRIE EBF ABO-LIR LALETEK	\$ 75,117.25	Plan																														ON GOING	
								Actual																															
	6	Rehabilitasaun ha EBC Letemumo ha Aldeia Lebenel Suco Letemumo Postu Administrativo Quelcal Municipiu Baucou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelcal	MEJD PKRIE EBC LETEMUMO	\$ 159,065.75	Plan																														ON GOING	
								Actual																															
	7	Rehabilitasaun ha ESGPF Dom Carlos Filipe Ximenes Belo Afaca ha Aldeia Yeco - Bui Suco Afaca Postu Administrativo Quelca Municipiu Baucou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelcal	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	\$ 125,450.86	Plan																													ON GOING		
								Actual																															
	8	Rehabilitasaun ha EBF Catolica Darenafa ha Aldeia Siri - Laco/Lai - Rae Suco Namanai Postu Administrativo Quelcal Municipiu Baucou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelcal	MEJD PKRIE EBF CATOLICA DARENAPA	\$ 47,094.07	Plan																														ON GOING	
								Actual																															
	9	Rehabilitasaun ha EBF Mauro Darala/Borumodo ha Aldeia Namanai Suco Maluro Postu Administrativo Quelcal Municipiu Baucou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelcal	MEJD PKRIE EBF MAURO DARALA/BORUMODO	\$ 106,571.86	Plan																														ON GOING	
								Actual																															
	10	Rehabilitasaun ha EBF Uaidora Ossolia ha Aldeia Ossolia Suco Letemumo Postu Administrativo Quelcal Municipiu Baucou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelcal	MEJD PKRIE EBF UAIDORA/OSSOLIA	\$ 105,350.17	Plan																														ON GOING	
								Actual																															

NOTE



Periode Inspecaun iha terreno



Implementasaun Plano Periode Inspecaun iha terreno



Relatorio Avaliacaun Mensal iha Dili

Prepara Husi :

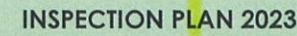
(Eng. Agostinho Aranda)
Eng. Projecto Edificio Publico

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas.)
Coordenadora da Unidade de Controlo e

Aprova Husi :

(Eng. Januario maia Guterres)
Adjunto Director Executivo ADN , I. P.

Page 1 of 1

	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	Posto Administrativo	NARAN COMP.	MONT. KONT. (\$)	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS		
V E N I L A L E	8	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolides Saco Alao Kraik Postu Administrativo Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE ESGF DE BAGUIA	\$ 175,519.47	Plan																																ON GOING		
								Actual																																		
	1	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hasa Saco Uato - Haco Postu Administrativo Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EBC UAI-BUA	\$ 88,801.74	Plan																																	ON GOING	
								Actual																																		
	2	Rehabilitasaun ba EBF Culina - Ossu - Uialale, Ossu - Ulaque iha Aldeia Ossu - Ulaque Saco Fatulia Postu Administrativo Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EBF CULINA- OSSU-UIALALE	\$ 120,371.07	Plan																																ON GOING		
								Actual																																		
Q U E L I C A I	3	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Saco Uato - Haco Postu Administrativo Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	\$ 89,577.35	Plan																																	ON GOING	
								Actual																																		
	1	New Construction of Health Post and Douctor House Building in Bualale, Baucau, Timor Leste	MINISTERIO SAUDE	LM-CD	Queical	Jova Construction Unip. Lda	\$ 279,364.69	Plan																																		ON GOING
								Actual																																		
	2	New construction of Temp.pavement and Gabion no jardim de Herois de Queical	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Queical	Samadare Unip. Lda	\$ 323,562.28	Plan																																	ON GOING	
								Actual																																		
	3	Rehabilitasaun ba EBF Uada - Boru iha Aldeia Uada - Buro Saco Guruca Postu Administrativo Queical Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Queical	MEJD PKRIE EBF UADA-BORU	\$ 61,695.67	Plan																																	ON GOING	
								Actual																																		
	4	Rehabilitasaun ba EBF Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Saco Tame Postu Administrativo Queical Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Queical	MEJD PKRIE EBF UAI-ACA/MULIA	\$ 101,309.07	Plan																																	ON GOING	
								Actual																																		
	5	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abo Lir Saco Abo Postu Administrativo Queical Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Queical	MEJD PKRIE EBF ABO-LIR LALETEK	\$ 75,117.25	Plan																																	ON GOING	
								Actual																																		
	6	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenel Saco Letemumo Postu Administrativo Queical Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Queical	MEJD PKRIE EBC LETEMUMO	\$ 159,065.75	Plan																																	ON GOING	
								Actual																																		
	7	Rehabilitasaun ba ESGFP Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Yeco - Buti Saco Afaca Postu Administrativo Queical Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Queical	MEJD PKRIE ESGFP DOM CARLOS FILIPE XIMENES BELO AFAÇA	\$ 125,450.86	Plan																																	ON GOING	
								Actual																																		
	8	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Lai - Rae Saco Namane Postu Administrativo Queical Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Queical	MEJD PKRIE EBF CATOLICA DARENAFA	\$ 47,094.07	Plan																																	ON GOING	
								Actual																																		
	9	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namane Saco Maluro Postu Administrativo Queical Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Queical	MEJD PKRIE EBF MAURO DARALA/BORUMODO	\$ 106,571.86	Plan																																	ON GOING	
								Actual																																		
10	Rehabilitasaun ba EBF Uaidora Ossolla iha Aldeia Ossolla Saco Letemumo Postu Administrativo Queical Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Queical	MEJD PKRIE EBF UAI DORA/OSSOLLA	\$ 105,350.17	Plan																																	ON GOING		
							Actual																																			

NOTE

Periode Inspecaun iha terreno

Implementasaun Plano Periode Inspecaun iha terreno

Relatorio Avaliacaun Mensal iha Dili

Prepara Husi :



(Eng. Terry Gil M. Pereira)
Eng. Porjecto Edificio Publico

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e



Aprova Husi :



(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN , I. P.