



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU LAUTEM
OUTUBRO 2022

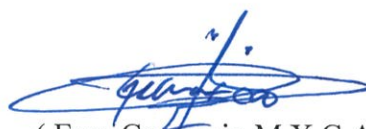


SUMÁRIO
RELATÓRIO
IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICIPIO
LAUTEM
OUTUBRO 2022

Prepara Husi :



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Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem, ADN, I.P



(Eng. Geovanio M.X.C Aleixo)
Eng. ba Projeto Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P



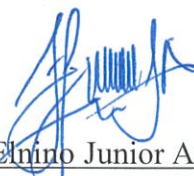
(Eng. Quico Adelino Junior)
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem, ADN, I.P



(Eng. Deamantino Henrique Lopes)
Eng. ba Projeto Insfrasturctura e
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(Eng. Adonis Julio Fernades)
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(Eng. Elmino Junior Araujo Mota)
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Verifika Husi :



(Arc. Frânsisco X D D Jeronimo)
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(Eng. Remigio da C. S. dos Santos)
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Irigasaun, ADN, I.P**



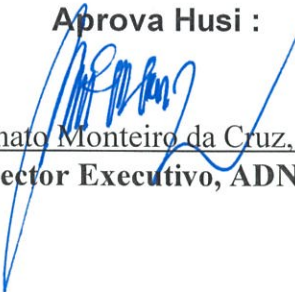
(Eng. Deolindo de F. Marques)
Chefe Seksaun ba Projektu M.E & ITC, ADN,

Sertifika Husi :

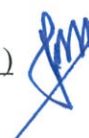


(Eng. Emerenciana da Costa Maia Freitas)
**Coordenadora Unidade de Controlo e Validação de
Qualidade, ADN, I.P**

Aprova Husi :



(Mariano Renato Monteiro da Cruz, S. T, M. Eng)
Director Executivo, ADN, I.P



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I. INTRODUSAUN

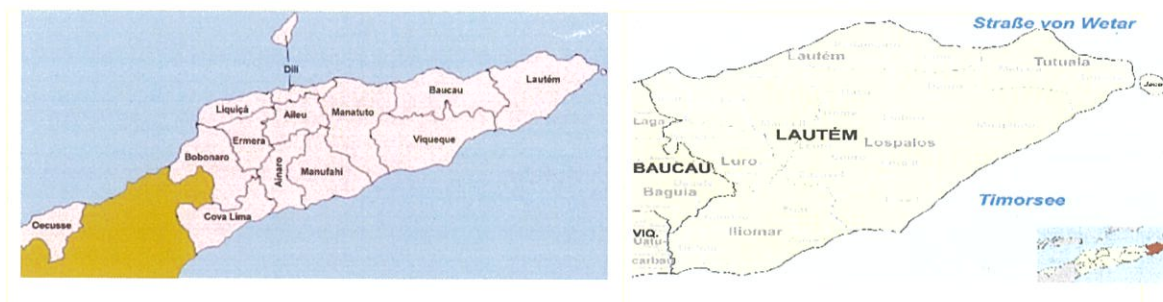
1.1. Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Dekretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekretu lei ne'e hetan revogasaun husi dekreto lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekreto lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2. Perfil Municipio Lautem



Mapa hatudu pozisaun jeográfika Administrasaun Munisipal Lautem iha luan 1.702 km2 ho populasau 59.787 tuir Sensus 2010. Tabela 1 hatudu Administrasaun Munisipal Lautem iha Posto Administrativo 5 , Sukus 34 no aldeias 151.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

	Iliomar		Lautém		Lospalos	
	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Data	Ailebere	4	Baduro	5	Bauro	5
	Caenilo	5	Com	6	Cacave i	4
	fuat	3	Daudare	8	Fuiloru	11
	Iliomar I	5	Euquisi	3	Home	4
	Iliomar II	5	lilali	2	Leuro	4
	-	3	Maina I	5	Loré I	6
	-	3	Maina II	5	Loré II	3
	-	-	Pairara	4	Muapiti ne	5
	-	-	Parlamento	5	raça	3
	-	-	serelau	3	Souro	7
	-	-	-	-	-	-
	-	-	-	-	-	-
	Total	28	-	46	-	52

husi: Livro 3 B OJE 2021, pag 58

Luro		Tutuala	
Sukus	Aldeias	sukus	Aldeias
afabubu	2	Mehara	3
Baricafa	3	Tutuala	4
Cotamutu	3	-	
Lacawa	3	-	
Luro	5	-	
Vairoque	5	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	21	-	7

Tabela 1.1: Força de Trabalho ADN, I.P Municipio Lautem.

Força de Trabalho ADN,I.P Municipio Lautem/ Lospalos								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3	3				3	
2	Administrasaun no Financas	0	0				0	
3	Motorista	1	1				1	
4	Seguransa	0	0				0	
Total		4					4	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Lautem

ASET ADN,IP MUNICIPIO LAUTEM								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1	1					
2	Kareta	1	1					
3	Desktop HP / Monitor	1	1					
4	Laptop HP	1	1					
5	Printer Cannon	1	1					
6	UPS	1	1					
7	Armario File	2	2					
8	Armario Tau hena	3	3					
9	Meja escritorio	1	1					
10	Meja han	1	1					
11	Meja TV (kiik)	1	1					
12	Kadeira escritorio	6	6					

13	Kadeira han	4	4					
14	Sofa	1 Set	1 Set					
15	Springbed +sumasu 4+sprei 3	3 Set	3 Set					
16	Jeleira	1	1					
17	Water Dispenser	1	1					
18	TV + Parabola	1 Set	1 Set					
19	Kipas Angin / AC	4	4					
20	Kompor	0	0					
21	Kompor Gas	1	1					
22	Rack sepatu	2	2					
23	Rack Piring	1	1					
24	Water Pump Sanyo	1	1					

1.3 : Lista Projectos

Projetu hotu ne'ebe akumulula iha lista ne'e bazeia ba dadus projetu ne'ebe sei lao hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Financiamento, 1.3.2 Projeto Por Sector no 1.3.3 Projeto Por Ministerio

1.3.1 : Lista Proyecto Municipio Lautem Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVO	TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+LM-TP+PDIM		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	10	\$ 2,523,285.03	25.93%
2	Lautem	8	\$ 12,396,944.68	77.85%
3	Loru	13	\$ 10,997,971.32	89.39%
4	Lospalos	29	\$ 11,632,061.99	55.18%
5	Tutuala	4	\$ 6,271,538.99	44.67%
	Grand Total	64	\$ 43,821,802.01	66.99%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	2	\$ 496,832.66	73.85%
2	Lautem	3	\$ 11,851,338.35	79.91%
3	Loru	3	\$ 9,750,745.44	96.54%
4	Lospalos	4	\$ 4,693,761.44	81.33%
5	Tutuala	2	\$ 6,113,033.23	45.83%
	Grand Total	14	\$ 32,905,711.12	78.62%

NO	POSTO ADMINISTRATIVO	Fundo Covid-19		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar		\$ -	0.00%
2	Lautem		\$ -	0.00%
3	Loru		\$ -	0.00%
4	Lospalos	2	\$ 373,420.03	69.90%
5	Tutuala		\$ -	0.00%
	Grand Total	2	\$ 373,420.03	69.90%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar		\$ -	0.00%
2	Lautem	1	\$ 85,584.79	82.58%
3	Loru		\$ -	0.00%
4	Lospalos	5	\$ 1,017,957.22	46.27%
5	Tutuala		\$ -	0.00%
	Grand Total	6	\$ 1,103,542.01	49.09%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	5	\$ 1,747,515.98	15.05%
2	Lautem	2	\$ 265,297.84	41.39%
3	Loru	4	\$ 606,439.09	55.62%
4	Lospalos	13	\$ 4,720,224.49	37.65%
5	Tutuala		\$ -	0.00%
	Grand Total	24	\$ 7,339,477.40	33.89%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	3	\$ 278,936.39	8.81%
2	Lautem	2	\$ 194,723.70	0.00%
3	Loru	6	\$ 640,786.79	12.57%
4	Lospalos	3	\$ 429,359.96	21.25%
5	Tutuala	2	\$ 158,505.76	0.00%
	Grand Total	16	\$ 1,702,312.60	11.54%

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar		\$ -	0.00%
2	Lautem		\$ -	0.00%
3	Loru		\$ -	0.00%
4	Lospalos	2	\$ 397,338.85	0.00%
5	Tutuala		\$ -	0.00%
	Grand Total	2	\$ 397,338.85	0.00%

1.3.2 : Lista Projecto Municipio Laudem Por Sector

NO	POR SECTOR	TOTAL MUNICIPIO LAUTEM		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMIENTO	3	\$ 815,564.95	35.07%
2	EDIFICIOS PUBLICOS	8	\$ 2,714,339.43	48.50%
3	EDUKASAUN	18	\$ 2,166,673.93	11.70%
4	ELETRIFIKASAUN NASIONAL	2	\$ 1,026,193.79	69.98%
5	ESTRADAS	26	\$ 35,620,706.11	72.20%
6	MANUTENSAUN NO REHABILITASAUN	3	\$ 601,385.25	61.54%
7	SAUDE	2	\$ 373,420.03	69.90%
8	SOLIDARIEDADE E SOCIAL	1	\$ 417,933.73	86.66%
9	TURISMO	1	\$ 85,584.79	82.58%
	Grand Total	64	\$ 43,821,802.01	66.99%

NO	POR SECTOR	Iliomar		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMIENTO		\$ -	0.00%
2	EDIFICIOS PUBLICOS	1	\$ 280,206.72	54.30%
3	EDUKASAUN	3	\$ 278,936.39	8.81%
4	ELETRIFIKASAUN NASIONAL	1	\$ 432,643.32	72.00%
5	ESTRADAS	5	\$ 1,531,498.60	10.85%
6	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
7	SAUDE		\$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		\$ -	0.00%
9	TURISMO		\$ -	0.00%
	Grand Total	10	\$ 2,523,285.03	25.93%

NO	POR SECTOR	Lautem		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMIENTO		\$ -	0.00%
2	EDIFICIOS PUBLICOS		\$ -	0.00%
3	EDUKASAUN	2	\$ 194,723.70	0.00%
4	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
5	ESTRADAS	5	\$ 12,116,636.19	79.06%
6	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
7	SAUDE		\$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		\$ -	0.00%
9	TURISMO	1	\$ 85,584.79	82.58%
	Grand Total	8	\$ 12,396,944.68	77.85%

NO	POR SECTOR	Loru		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO		\$ -	0.00%
2	EDIFICIOS PUBLICOS		\$ -	0.00%
3	EDUKASAUN	6	\$ 640,786.79	12.57%
4	ELETRIFIKASAUN NASIONAL	1	\$ 593,550.47	68.51%
5	ESTRADAS	6	\$ 9,763,634.06	95.70%
6	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
7	SAUDE		\$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		\$ -	0.00%
9	TURISMO		\$ -	0.00%
	Grand Total	13	\$ 10,997,971.32	89.39%

NO	POR SECTOR	Lospalos		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO	3	\$ 815,564.95	35.07%
2	EDIFICIOS PUBLICOS	7	\$ 2,434,132.71	47.83%
3	EDUKASAUN	5	\$ 893,721.29	16.60%
4	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
5	ESTRADAS	8	\$ 6,095,904.03	62.76%
6	MANUTENSAUN NO REHABILITASAUN	3	\$ 601,385.25	61.54%
7	SAUDE	2	\$ 373,420.03	69.90%
8	SOLIDARIEDADE E SOCIAL	1	\$ 417,933.73	86.66%
9	TURISMO		\$ -	0.00%
	Grand Total	29	\$ 11,632,061.99	55.18%

NO	POR SECTOR	Tutuala		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO		\$ -	0.00%
2	EDIFICIOS PUBLICOS		\$ -	0.00%
3	EDUKASAUN	2	\$ 158,505.76	0.00%
4	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
5	ESTRADAS	2	\$ 6,113,033.23	45.83%
6	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
7	SAUDE		\$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		\$ -	0.00%
9	TURISMO		\$ -	0.00%
	Grand Total	4	\$ 6,271,538.99	44.67%

1.3.3 : Lista Projecto Municipiu Lautem Por Ministerio

NO	POR MINISTERIO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	\$ 397,338.85	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	34	\$ 38,063,850.10	71.17%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	19	\$ 2,474,390.58	13.88%
4	MINISTERIO FINANCAS	1	\$ 56,783.85	80.85%
5	MINISTERIO PLANU E ORDENAMENTU	2	\$ 962,218.72	53.29%
6	MINISTERIO SAUDE	3	\$ 653,626.75	63.21%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 417,933.73	86.66%
8	PROCURADORIA GERAL DA REPUBLIKA	1	\$ 710,074.64	72.65%
9	SEFOPE	1	\$ 85,584.79	82.58%
	Grand Total	64	\$ 43,821,802.01	66.99%

NO	POR MINISTERIO	Iliomar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	6	\$ 1,964,141.92	24.32%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 278,936.39	8.81%
4	MINISTERIO FINANCAS		\$ -	0.00%
5	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
6	MINISTERIO SAUDE	1	\$ 280,206.72	54.30%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		\$ -	0.00%
8	PROCURADORIA GERAL DA REPUBLIKA		\$ -	0.00%
9	SEFOPE		\$ -	0.00%
	Grand Total	10	\$ 2,523,285.03	25.93%

NO	POR MINISTERIO	Lautem		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 12,116,636.19	79.06%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$ 194,723.70	0.00%
4	MINISTERIO FINANCAS		\$ -	0.00%
5	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
6	MINISTERIO SAUDE		\$ -	0.00%
7	MINISTERIO SOLIDARIEDAD E SOCIAL E INKLUSAUN		\$ -	0.00%
8	PROCURADORI A GERAL DA REPUBLIKA		\$ -	0.00%
9	SEFOPE	1	\$ 85,584.79	82.58%
	Grand Total	8	\$ 12,396,944.68	77.85%

NO	POR MINISTERIO	Loru		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	7	\$ 10,357,184.53	94.14%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	\$ 640,786.79	12.57%
4	MINISTERIO FINANÇAS		\$ -	0.00%
5	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
6	MINISTERIO SAUDE		\$ -	0.00%
7	MINISTERIO SOLIDARIEDAD E SOCIAL E INKLUSAUN		\$ -	0.00%
8	PROCURADORIA GERAL DA REPUBLICA		\$ -	0.00%
9	SEFOPE		\$ -	0.00%
	Grand Total	13	\$ 10,997,971.32	89.39%

NO	POR MINISTERIO	Lospalos		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	\$ 397,338.85	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	14	\$ 7,512,854.23	59.66%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	\$ 1,201,437.94	19.83%
4	MINISTERIO FINANCAS	1	\$ 56,783.85	80.85%
5	MINISTERIO PLANU E ORDENAMENTU	2	\$ 962,218.72	53.29%
6	MINISTERIO SAUDE	2	\$ 373,420.03	69.90%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 417,933.73	86.66%
8	PROCURADORIA GERAL DA REPUBLIKA	1	\$ 710,074.64	72.65%
9	SEFOPE		\$ -	0.00%
	Grand Total	29	\$ 11,632,061.99	55.18%

NO	POR MINISTERIO	Tutuala		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	2	\$ 6,113,033.23	45.83%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$ 158,505.76	0.00%
4	MINISTERIO FINANCAS		\$ -	0.00%
5	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
6	MINISTERIO SAUDE		\$ -	0.00%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		\$ -	0.00%
8	PROCURADORIA GERAL DA REPUBLIKA		\$ -	0.00%
9	SEFOPE		\$ -	0.00%
	Grand Total	4	\$ 6,271,538.99	44.67%

Tabela 1.4 : Dadus Populasaun Munisipiu Lautem

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Iliomar	7,401	1,685	1,971	1,828	1,917
Lautém	16,400	4,376	4,645	3,704	3,676
Lospalos	32,336	9,067	9,699	6,814	6,756
Luro	7,266	1,988	1,948	1,677	1,653
Tutuala	3,563	911	1,014	821	817

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prenentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentu antrior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

Durante ami nia monitorizasaun ba projecto hotu nebe mak lokaliza iha Munisipio Lautem, ami hasoru obstáclu sira hanesan tuir mai ne'e :

- Rekursu umanu seidauk sufisien (enginheiro,driver,administrasaun).
- Mina La Suficiente
- Ba projecto sira nebe'e ho distancia do'ok no kondisaun estrada mos la dun diak (a'at), hanesan posto administrativo Luro no Iliomar, deficit mai ami atu halo monitorizasaun kada fulan dala tolu ou ha'at
- Ekipamentus apoio servisu sei avaria (Komputador no Laptop).
- Sistema rekolhamentu dados inspeksaun no folder system balun sei dupla hela.
- Kapasidade folder system la to'o atu guarda/save dados inspeksaun tomak ne'ebe barak.
- Kompanhia barak mak servisu la tuir tempo kontratu nebe'e mak iha
- Rekursu umanu ou engenheiro kompanhia nian la suficiente
- Projeito balun nebe'e mak abandona ou parrado iha tinan barak nia laran

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

Bazeia ba obstákulu ne'ebe iha leten maka ami rekomenda atu :

- Presija aumenta tan rekursu umanu atu bele aselera no fasilita prosesu servisu tomak iha Munisipio.
- Presija Aumenta tan Kupon Mina ba Kareta
- Husu mos ba Superior ADN,I.P atu tolera mos ami hodi halo monitorizasaun ba projeto nebe mak lokaliza iha posto administrativo Luro no Iliomar, se bele kada fulan maksimal dala rua tanba hare ba nia distancia nebe'e mak do'ok no kondisaun Estrada mos a'at
- Presija hadia ka troka ekipamentu apoio servisu ninian hanesan Komputador no Laptop, tamba dala barak sempre avaria/error bainhira ita uja hodi halo servisu.
- Sistema Rekolhamentu dadus inspeksaun ninian sei dupla hela, liu liu hanesan site instruction format ne'ebe iha rua (ida ita terrenu no ida fali iha sistema laran).
- Presija minimiza ka halo rezumu ba rekolhamentu dadus folder system ne'ebe dupla.
- Presija aumenta tan kapasidade/memory folder system nian halo boot, atu nune'e be'e akumula dados inspeksaun sira hotu ne'ebe iha.
- Husu mos ba Superior A D N I.P atu se bele koordena ho projeto nain sira hodi fo sansaun ka penalidade ba kompanhia sira nebe mak servico atraza ou abandona servico hodi han tempo to'o tinan 2 ba leten

Note: Asinatura Husi Eng. Municipio Lautem

Força de Trabalho ADN,I.P Municipio Lautem						
No	Deskrisaun	Identidade				Asinatura
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	
1	Enjineiru	Inocencio dos Reis Costa Maia	208	Enjineiru EPAS		
		Geovanio M. X. Carlos Aleixo	164	Enjineiru ITI		
		Deamantino Henrique Lopes	213	Enjineiru ITI		

		Adonis Julio Fernandes	152	Enjineiru ME		
		Elnino Junior Aroujo Mota	242	Enjineiru ITI		
		Quico Adelino Junior	240	Enjineiru EPAS		
2	Enjineira	Olivia Soares	112	Enjineira VEBD		

3	Motorista	Delio Abel Manuel Ferreira	159	Motorista		
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#ANEXU A (LISTA GERAL)

Localizaçaun Projeto

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
1	Rehabilitation of Leleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Corcorcio Irfoyvon, Lda	SSS/117/MOPTC-2016	\$ 4,782,693.68	July 25, 2016	87.20%	71.50%	\$ 3,419,406.76	\$ 1,363,286.92	ON-GOING	
2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Samudra Unip, Lda	SSS/100/MOPTC-2017	\$ 3,039,825.77	Sept. 12, 2017	97.04%	86.30%	\$ 2,623,270.63	\$ 416,555.14	ON-GOING	
3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	\$ 84,077.42	Oct. 29, 2013	56.05%	49.46%	\$ 41,581.46	\$ 42,495.96	ON-GOING	
4	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	SEFOPE	LM-BS	TURISMO	Lautem	Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	\$ 85,584.79	Nov. 3, 2016	91.76%	82.58%	\$ 70,676.00	\$ 14,908.79	PENDENTE	
5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	\$ 4,028,818.90	Sept. 12, 2017	94.70%	85.07%	\$ 3,427,375.18	\$ 601,443.72	ON-GOING	
6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	ILIE CHAO, UNIPessoal LDA	MPW - W - 210078	\$ 181,220.42	16-Jul-21	46.87%	37.65%	\$ 68,224.52	\$ 112,995.90	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Outubro Aumenta 4.52%
7	Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF 1,2 EUQUISI	-	\$ 105,204.19	Oct. 15, 2021	32.77%	0.00%	\$ -	\$ 105,204.19	ON-GOING	
8	Rehabilitasaun ba EBF Tasi Ibut Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF TASI IBUN LAUTEM	-	\$ 89,519.51	Oct. 15, 2021	53.55%	0.00%	\$ -	\$ 89,519.51	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Outubro Aumenta 21.37%
9	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	EDUKASAUN	Lospalos	Lautem	Amor Construction	RDTL 2016	\$ 66,333.92	Dec. 16, 2016	95.72%	86.14%	\$ 57,143.15	\$ 9,190.77	PENDENTE	
10	Konstrusaun foun ba Edificio procuradoria Distrital, Residente no Edificio ba Apoio nian iha Suco Fuiloro, Municipio Lautem	PROCURADORIA GERAL DA REPUBLICA	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Cambota. Lda	RDTL-D.FeQ/APRO/PGR/19.001/2019	\$ 710,074.64	Oct. 17, 2019	87.23%	72.65%	\$ 515,876.85	\$ 194,197.79	ON-GOING	
11	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	\$ 287,376.91	Jan. 22, 2020	63.52%	44.95%	\$ 129,167.94	\$ 158,208.97	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Outubro Aumenta 13.41%
12	New Construction of Laboratory for Covid 19 at Lautem, Ministry of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Lospalos	Lautem	Parapa Bemiziun Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	\$ 88,631.06	Nov. 1, 2021	92.09%	80.79%	\$ 71,603.01	\$ 17,028.05	ON-GOING	
13	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lospalos	Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	\$ 4,092,376.19	Sept. 12, 2017	93.60%	84.24%	\$ 3,447,516.79	\$ 644,859.40	ON-GOING	
14	Routine Maintenance Lospalos - Suro Chainage 0+000 5+800, Routine Maintenance Leuro - Sorulua Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Afabubu f. Unip Lda.	RFQ/222/MOPTC-2016	\$ 49,805.16	July 11, 2016	96.47%	86.83%	\$ 43,243.66	\$ 6,561.50	ON-GOING	
15	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Lospalos	Lautem	Lero Company, Lda	MPW-W-190120	\$ 219,745.45	Sept. 16, 2019	92.80%	83.52%	\$ 183,526.66	\$ 36,218.79	PENDENTE	
16	Prefurasaun Sistema Be'e mos iha Suku PA/Papa Postu Adm. Lospalos Vila	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Lospalos	Lautem	Mai Moco	MPWTC-NCB-170007	\$ 140,470.95	Aug. 25, 2017	80.38%	72.34%	\$ 101,622.87	\$ 38,848.08	PENDENTE	
17	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	SOLIDARIEDADE E SOCIAL	Lospalos	Lautem	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	\$ 417,933.73	July 20, 2015	96.29%	86.66%	\$ 362,176.33	\$ 55,757.40	PENDENTE	
18	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Postu Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Lospalos	Lautem	Paza Conis Unip Lda	NCB-MOP-190063	\$ 255,685.00	Dec. 1, 2019	25.15%	22.64%	\$ 57,875.81	\$ 197,809.19	PENDENTE	
19	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Tiliary, Nuhatala, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Lospalos	Lautem	Ukat Mape Goll Unip Lda	NCB-MOP-190062	\$ 419,409.00	Dec. 1, 2019	33.53%	30.18%	\$ 126,557.78	\$ 292,851.22	PENDENTE	
20	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	\$ 264,203.18	Jan. 22, 2020	96.58%	74.83%	\$ 197,694.75	\$ 66,508.43	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Outubro Aumenta 4.43%
21	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	MINISTERIO FINANCAS	LM-BS	EDIFICIOS PUBLICOS	Lospalos	Lautem	Prify Unip Lda	01 - Prify - MOF/DGCS.2019	\$ 56,783.85	Jan. 15, 2019	80.85%	80.85%	\$ 45,907.81	\$ 10,876.04	PENDENTE	
22	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Ulau Unip. Lda	MPW-W: 190110	\$ 216,525.57	March 9, 2019	100.00%	90.00%	\$ 194,873.01	\$ 21,652.56	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Outubro Aumenta 2.30%
23	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Lospalos	Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	\$ 284,788.97	Dec. 9, 2020	91.94%	66.51%	\$ 189,409.82	\$ 95,379.15	ON-GOING	
24	New Construction Of Houses For Veteran 8 Unit	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Davinci	001/RDTL/MP/IE/AND/DIL/VI/2016	\$ 788,921.55	Aug. 06, 2016	54.54%	49.09%	\$ 387,253.22	\$ 401,668.33	PENDENTE	
25	Konstrusaun Murru Haleu Edifisiu Administasaun Munisipiu no Jardim Municipio Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Marvong Construction Unip Lda	02/KML-PDIM/SMA/X2021	\$ 145,363.15	08-Jul-21	6.87%	0.00%	\$ -	\$ 145,363.15	ON-GOING	
26	Rehabilitasaun Residencia Adminitrador + Murru no Jardim Municipio Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Marvong Construction Unip Lda	01/KML-PDIM/SMA/X2021	\$ 251,975.70	08-Jul-21	6.18%	0.00%	\$ -	\$ 251,975.70	ON-GOING	
27	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	KOMI ARA UNIPessoal LDA	MPW - W -210080	\$ 271,648.79	16-Jul-21	58.19%	32.77%	\$ 89,027.59	\$ 182,621.20	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Outubro Aumenta 10.24%
28	Projeto Konstrusaun Foun ESTV Lospalos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Lero Company, Lda	NCB:14/MEJD/DNA/2021	\$ 307,716.65	Nov. 26, 2021	46.75%	29.20%	\$ 89,840.57	\$ 217,876.08	ON-GOING	
29	kontrusaun ka Rehabilitasaun ba EBF No-2 Lospalos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE EBF NO2 LOSPALOS	-	\$ 108,612.72	Oct. 15, 2021	36.92%	36.92%	\$ 40,097.35	\$ 68,515.37	ON-GOING	
30	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE PRE ESCOLAR IRA-ARA	-	\$ 111,729.45	Oct. 15, 2021	45.79%	45.79%	\$ 51,161.67	\$ 60,567.78	ON-GOING	
31	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	-	\$ 209,017.79	Oct. 15, 2021	28.30%	0.00%	\$ -	\$ 209,017.79	ON-GOING	
32	Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Lospalos	Lautem	Salve, Unip. Lda	CNB:013/MEJD/DNA/2021	\$ 398,027.41	Feb. 14, 2022	69.34%	0.00%	\$ -	\$ 398,027.41	ON-GOING	
33	Rehabilitation Road Fuiloro - Home Chainage 2+500 - 3+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Afi Hini Unipessoal. Lda	-	\$ 198,260.01	-	20.29%	0.00%	\$ -	\$ 198,260.01	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Outubro Aumenta 15.66%
34	Rehabilitation Road Fuiloro - Maupitine Chainage 0+000 - 2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Vivacious Form Unipessoal. Lda	-	\$ 342,407.60	-	1.41%	0.00%	\$ -	\$ 342,407.60	ON-GOING	
35	Rehabilitation Fuiloro - Maupitine Chainage 2+000 - 4+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Tchai Celeiro unipessoal. Lda	-	\$ 344,971.59	-	4.63%	0.00%	\$ -	\$ 344,971.59	ON-GOING	
36	Rehabilitation Fuiloro - Maupitine Chainage 4+200 - 7+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Kako Anik Unipessoal. Lda	-	\$ 409,968.83	-	20.72%	0.00%	\$ -	\$ 409,968.83	ON-GOING	
37	Complition of Veteranus Houses - Lospalos Municipality Lautem	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Venjus Unip. Lda	NCB/010CD/ADN,IP/MPO/V/DIL/2022	\$ 173,297.17	May 12, 2022	80.45%	72.40%	\$ 125,472.11	\$ 47,825.06	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Outubro Aumenta 10.93%
38	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Loru	Lautem	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	\$ 593,550.47	Sept. 1, 2016	81.25%	68.51%	\$ 406,628.69	\$ 186,921.78	ON-GOING	
39	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	\$ 4,207,194.97	Sept. 7, 2017	99.82%	99.82%	\$ 4,199,689.10	\$ 7,505.87	FHO	

Localizasaun Projeto

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
40	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Perekiki, Unipessoal Lda	MPW-W-NVB-R-190041	\$ 161,431.38	Aug. 22, 2013	88.25%	79.42%	\$ 128,214.45	\$ 33,216.93	ON-GOING	
41	Rehabilitation of Luro - Bulhomau Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Consortio ASCEM "CACM" Lda	MPW-W-13-005	\$ 4,950,000.00	Oct. 1, 2012	97.11%	97.11%	\$ 4,806,765.20	\$ 143,234.80	FHO	
42	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Cambota. Lda	MPW-W-190095	\$ 62,781.36	Aug. 02, 2019	79.23%	64.69%	\$ 40,614.46	\$ 22,166.90	ON-GOING	
43	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFKA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Lili Unip. Lda.	MPW - W 210079	\$ 249,614.09	16-Jul-21	43.60%	37.77%	\$ 94,284.64	\$ 155,329.45	ON-GOING	
44	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	\$ 132,612.26	16-Jul-21	66.69%	55.92%	\$ 74,159.78	\$ 58,452.48	ON-GOING	
45	Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF ABERE	-	\$ 103,671.57	Oct. 15, 2021	29.04%	25.99%	\$ 26,943.55	\$ 76,728.02	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Outubro Aumenta 2.64%
46	Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE PRE ESCOLAR AMAIRA LURO	-	\$ 88,217.01	Oct. 15, 2021	35.85%	30.90%	\$ 27,260.91	\$ 60,956.10	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Outubro Aumenta 2.68%
47	Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Barikafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF 1,2 BARIKAFKA	-	\$ 86,976.71	Oct. 15, 2021	30.31%	30.31%	\$ 26,363.46	\$ 60,613.25	ON-GOING	
48	Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBC LURO	-	\$ 82,737.98	Oct. 15, 2021	43.03%	33.73%	\$ 27,911.40	\$ 54,826.58	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Outubro Aumenta 9.30%
49	Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE ESG FERNANDO LASAMA DE LURO	-	\$ 182,929.22	Oct. 15, 2021	25.22%	25.03%	\$ 45,786.02	\$ 137,143.20	ON-GOING	
50	Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Barikafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF USSUVASU	-	\$ 96,254.30	Oct. 15, 2021	35.90%	35.90%	\$ 34,551.96	\$ 61,702.34	ON-GOING	
51	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Iliomar - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Iliomar	Lautem	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	\$ 432,643.32	July 6, 2016	84.35%	72.00%	\$ 311,503.19	\$ 121,140.13	ON-GOING	
52	Rehabilitation of Road and Drainage Slope Protection Municipality of Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Iliomar	Lautem	Resister Unip.Lda	SSS/140/MOPTC-2016	\$ 64,189.34	Nov. 7, 2016	86.34%	86.34%	\$ 55,421.93	\$ 8,767.41	FHO	Projecto Fonaliza ona
53	New construction of health post and doctor house building in fuat,Lautem,Iliomar	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Iliomar	Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	\$ 280,206.72	Aug. 13, 2021	98.28%	54.30%	\$ 152,146.48	\$ 128,060.24	ON-GOING	
54	Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT	-	\$ 80,768.69	Oct. 15, 2021	40.75%	30.41%	\$ 24,562.73	\$ 56,205.96	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Outubro Aumenta 8.57%
55	Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TIRILOLO	-	\$ 81,437.95	Oct. 15, 2021	63.43%	45.64%	\$ 37,171.37	\$ 44,266.58	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Outubro Aumenta 16.47%
56	Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara-ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBC DE ILIOMAR	-	\$ 116,729.75	Oct. 15, 2021	26.25%	24.56%	\$ 28,664.97	\$ 88,064.78	ON-GOING	
57	Roads Maintenance section Lospalos - Iliomar (A08-3) 2021 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Venjus Unip. Lda	MPW-W220015	\$ 326,103.83	Feb. 14, 2022	47.70%	33.97%	\$ 110,768.90	\$ 215,334.93	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Outubro Aumenta 1.00%
58	Rehabilitation Road Cainliu - Larisula Chainage 2+700 - 5+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Brovven Unipessoal. Lda	-	\$ 395,790.81	-	0.00%	0.00%	\$ -	\$ 395,790.81	ON-GOING	
59	Rehabilitation Road Cainliu - Larisula Chainage 8+750 - 11+050	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Tapirae Unipessoal. Lda	RT/026/MOP-2021	\$ 434,498.75	March 8, 2022	2.49%	0.00%	\$ -	\$ 434,498.75	ON-GOING	
60	Rehabilitation Road Cainliu - Larisula Chainage 11+050 - 13+050	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Om Brothers Unipessoal. Lda	-	\$ 310,915.87		0.00%	0.00%	\$ -	\$ 310,915.87	ON-GOING	
61	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Consortio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	\$ 3,104,481.77	Aug. 25, 2017	67.71%	55.35%	\$ 1,718,327.23	\$ 1,386,154.54	ON-GOING	
62	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Hamutuk Unipessoal. Lda	SSS/083/MOPTC-2017	\$ 3,008,551.46	Aug. 28, 2017	72.95%	36.01%	\$ 1,083,409.39	\$ 1,925,142.07	ON-GOING	
63	Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EBC MEHARA	-	\$ 66,995.57	Oct. 15, 2021	29.85%	29.35%	\$ 19,660.64	\$ 47,334.93	ON-GOING	
64	Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EPE MEHARA	-	\$ 91,510.19	Oct. 15, 2021	31.29%	31.29%	\$ 28,630.79	\$ 62,879.40	ON-GOING	
TOTAL									\$ 43,821,802.01				\$ 29,667,024.54	\$ 14,154,777.47		



1. Eng. Inocencio da Costa Maia
Eng. ba Projecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P



2. Eng. Geovânio M.X.C. Aleixo
Eng. ba Projecto Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P



3. Eng. Deamantino Henrique Lopes
Eng. ba Projecto Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P



4. Eng. Quico Adelino Junior
Eng. ba Projecto Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P



5. Eng. Elino Junior Araujo Mota
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6. Eng. Adonis Julio Fernandes
Eng. ba Projecto ME, ADN, I.P



Certifika Husi :
Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

#ANEXU B

PROGRESSU FISIKU KADA FULAN



LOKALIZASAU PROJETO											Outubro 2022		
NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	LONGITUDE (END POINT)	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progress	This Month Progress	Kumulativo Progress
1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem		Corcorcio Irlayvon, Lda	SSS/117/MOPTC-2016	\$ 4,782,693.68	87.20%		87.20%
2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem		Samudra Unip, Lda	SSS/100/MOPTC-2017	\$ 3,039,825.77	97.04%		97.04%
3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lautem	Lautem		Franam Lindo Unip, Lda	MPW-W-RTQ-190038	\$ 84,077.42	56.05%		56.05%
4	Projectu Konstrusaun Turizmu Komunitariu iha COM, Postu Administrativu Lautem	SEFOPE	LM	TURISMO	Lautem	Lautem		Joli Toni Unip Lda	17/CNEFP?XI/2016	\$ 85,584.79	91.76%		91.76%
5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem		Fian Const. Unip, Lda	SSS/144/MOPTC-2017	\$ 4,028,818.90	94.70%		94.70%
6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem		ILIE CHAO, UNIPESOAAL LDA	MPW - W - 210078	\$ 181,220.42	42.35%	4.52%	46.87%
7	Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Lautem	Lautem		MEJD PKRIE EBF 1,2 EUQUISI	-	\$ 105,204.19	32.77%		32.77%
8	Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Lautem	Lautem		MEJD PKRIE EBF TASI IBUN LAUTEM	-	\$ 89,519.51	32.18%	21.37%	53.55%
9	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM	EDUKASAUUN	Lospalos	Lautem		Amor Construction	RDTL 2016	\$ 66,333.92	95.72%		95.72%
10	Konstrusaun Edificio PGR Municipio Lautem	PROCURADORIA GERAL DA REPUBLICA	LM	EDIFICIOS PUBLICOS	Lospalos	Lautem		Cambota	RDTL- D.FeO/APRO/PGR/19.001/2019	\$ 710,074.64	87.23%		87.23%
11	Rural Road Rehabilitation Fuloro - Home Chainage 1+200 - 2+500 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem		Paiahara Unipessoal Lda	RT/033/MOP - 2019	\$ 287,376.91	50.11%	13.41%	63.52%
12	New Construction of Laboratory for Covid 19 at Lautem, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM	SAUDE	Lospalos	Lautem		Parapa Bemizuiu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	\$ 88,631.06	92.09%		92.09%
13	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lospalos	Lautem		Salve, Unip, Lda	SSS/143/MOPTC-2017	\$ 4,092,376.19	93.60%		93.60%
14	Routine Maintenance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintenance Leuro - Sorulua Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem		Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	\$ 49,805.16	96.47%		96.47%
15	Road Maintenance Sections : Lospalos - Ilomar Section (A082 - 2) Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lospalos	Lautem		Lero Company, Lda	MPW-W-190120	\$ 219,745.45	92.80%		92.80%
16	Prefurasauun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem		Mai Moco	MPWTC-NCB-170007	\$ 140,470.95	80.38%		80.38%
17	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	SOLIDARIEDADE E SOCIAL	Lospalos	Lautem		Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	\$ 417,933.73	96.29%		96.29%
18	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem		Paza Conis Unip Lda	NCB-MOP-190063	\$ 255,685.00	25.15%		25.15%
19	Konstrusaun Be'e Mos Sistema Pompa no Gravitasauun,Tchay Titilary, Nuhallata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem		Ukat Mape Goll Unip Lda	NCB-MOP-190062	\$ 419,409.00	33.53%		33.53%
20	Rural Road Rehabilitation Fuloro - Home Chainage 0+000 - 1+200 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem		Paiahara Unipessoal Lda	RT/032/MOP - 2019	\$ 264,203.18	92.16%	4.43%	96.58%
21	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	MINISTERIO FINANÇAS	LM	EDIFICIOS PUBLICOS	Lospalos	Lautem		Prify Unip Lda	01 - Prify - MOF/DGCS.2019	\$ 56,783.85	80.85%		80.85%
22	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lospalos	Lautem		Ulau Unip, Lda	MPW-W: 190110	\$ 216,525.57	97.70%	2.30%	100.00%
23	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	MINISTERIO SAUDE	LM	SAUDE	Lospalos	Lautem		RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	\$ 284,788.97	91.94%		91.94%
24	New Construction Of Houses For Veterant 8 Unit	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem		Davinci	001/RDTL/MPIE/AND/DIL/VI/2016	\$ 788,921.55	54.54%		54.54%
25	Konstrusaun Murru Haleu Edifisiu Administrasaun Munisipiu no Jardim Municipiu Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem		Marvong Construction Unip Lda	02/KML-PDIM/SMA/X/2021	\$ 145,363.15	6.87%		6.87%
26	Rehabilitasaun Residencia Administrador + Murru no Jardim Municipio Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem		Marvong Construction Unip Lda	01/KML-PDIM/SMA/X/2021	\$ 251,975.70	6.18%		6.18%
27	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem		KOMI ARA UNIPESOAAL LDA	MPW - W -210080	\$ 271,648.79	47.96%	10.24%	58.19%
28	Projeto Konstrusaun Foun ESTV Lospalos	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem		Lero Company, Lda	NCB:14/MEJD/DNA/2021	\$ 307,716.65	46.75%		46.75%

					LOKALIZASAUN PROJETU						Outubro 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	LONGITUDE (END POINT)	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progress	This Month Progress	Komulativo Progress
29	Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem		MEJD PKRIE EBF NO2 LOSPALOS	-	\$ 108,612.72	36.92%		36.92%
30	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem		MEJD PKRIE PRE ESCOLAR IRA-ARA	-	\$ 111,729.45	45.79%		45.79%
31	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem		MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	-	\$ 209,017.79	28.30%		28.30%
32	Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Lospalos	Lautem		Salve, Unip. Lda	CNB:013/MEJD/DNA/2021	\$ 398,027.41	69.34%		69.34%
33	Rehabilitasaun Road Fuluro - Home Chainage 2 + 500 - 3 + 500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem		Afi Hini Unipessoal, Lda	-	\$ 198,260.01	4.63%	15.66%	20.29%
34	Rehabilitasaun Road Fuluro - Maupitine Chainage 0 + 000 - 2 + 000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem		Vivacious Form Unipessoal, Lda	-	\$ 342,407.60	1.41%		1.41%
35	Rehabilitasaun Road Fuluro - Maupitine Chainage 2 + 000 - 4 + 200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem		Tchai Celero Unipessoal, Lda	-	\$ 344,971.59	4.63%		4.63%
36	Rehabilitasaun Road Fuluro - Maupitine Chainage 4 + 200 - 7 + 000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem		Kako Anik Unipessoal, Lda	-	\$ 409,958.83	20.72%		20.72%
37	Completion of Veteranus Houses - Lospalos Municipality Lautem	MINISTERIO PLANO ORDENAMENTO	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem		Venjus Unip, Lda	NCB/010CD/ADN,IP/MPO/V/DILI/2022	\$ 173,297.17	69.52%	10.93%	80.45%
38	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Alilembere, and Liarafa, Luro - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Loru	Lautem		Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	\$ 593,550.47	81.25%		81.25%
39	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem		Hoven II, Unip. Lda	SSS/140/MOPTC-2017	\$ 4,207,194.97	99.82%		99.82%
40	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Loru	Lautem		Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	\$ 161,431.38	88.25%		88.25%
41	Rehabilitation of Luro - Buihomau Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem		Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	\$ 4,950,000.00	97.11%		97.11%
42	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Loru	Lautem		Cambota	MPW-W:190095	\$ 62,781.36	79.23%		79.23%
43	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem		Lili Unip. Lda.	MPW - W 210079	\$ 249,614.09	43.60%		43.60%
44	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem		ILIE CHAO, UNIPESOAAL LDA	MPW - W - 210077	\$ 132,612.26	66.69%		66.69%
45	Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem		MEJD PKRIE EBF ABERE	-	\$ 103,671.57	26.41%	2.64%	29.04%
46	Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem		MEJD PKRIE PRE ESCOLAR AMAIRA LURO	-	\$ 88,217.01	33.17%	2.68%	35.85%
47	Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Barikafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem		MEJD PKRIE EBF 1,2 BARIKAFA	-	\$ 86,976.71	30.31%		30.31%
48	Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem		MEJD PKRIE EBC LURO	-	\$ 82,737.98	33.73%	9.30%	43.03%
49	Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem		MEJD PKRIE ESG FERNANDO LASAMA DE LURO	-	\$ 182,929.22	25.22%		25.22%
50	Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Barikafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem		MEJD PKRIE EBF USSUVASU	-	\$ 96,254.30	35.90%		35.90%
51	New Installation MV, LV Line and House Connection from Ailebere to Pujara, Arafalun and Ledo Ira, Iliomar - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Iliomar	Lautem		Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	\$ 432,643.32	84.35%		84.35%
52	Additional Emergency Iliomar Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Iliomar	Lautem		Resister Unip.Lda	SSS/140/MOPTC-2016	\$ 64,189.34	86.34%		86.34%
53	NEW CONSTRUCTION OF HEALTH AND DOCTOR HOUSE IN FUAT, LAUTEM, TIMOR LESTE	MINISTERIO SAUDE	LM	SAUDE	Iliomar	Lautem		Naesalobu Unip. Lda		\$ 280,206.72	98.28%		98.28%
54	Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadilro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem		MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT	-	\$ 80,768.69	32.18%	8.57%	40.75%
55	Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem		MEJD PKRIE EBF 1,2 TIRILOLO	-	\$ 81,437.95	46.96%	16.47%	63.43%
56	Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem		MEJD PKRIE EBC DE ILIOMAR	-	\$ 116,729.75	26.25%		26.25%
57	Roads Maintenance section Lospalos - Iliomar (A08-3) 2021 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem		Venjus Unip. Lda	MPW-W220015	\$ 340,664.96	46.70%	1.00%	47.70%

					LOKALIZASAUN PROJETU						Outubro 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	LONGITUDE (END POINT)	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progress	This Month Progress	Kumulativo Progress
58	Rehabilitasaun Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Iliomar	Lautem		Broven Unipessoal, Lda	-	\$ 395,790.81	0.00%		0.00%
59	Rehabilitasaun Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Iliomar	Lautem		Tapirae Unipessoal, Lda	RT/026/MOP - 2021	\$ 434,498.75	2.49%		2.49%
60	Rehabilitasaun Road Cainliu - Larisula Chainage 11 + 050 - 13 + 050	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Iliomar	Lautem		Om Brother Unipessoal, Lda	-	\$ 310,915.87	0.00%		0.00%
61	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem		Consortio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	\$ 3,104,481.77	67.71%		67.71%
62	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem		Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	\$ 3,008,551.46	72.95%		72.95%
63	Rehabilitasaun ba EBC Mehara iha Aldeia Loihero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem		MEJD PKRIE EBC MEHARA	-	\$ 66,995.57	29.85%		29.85%
64	Rehabilitasaun ba EPE Mehara iha Aldeia Loihero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem		MEJD PKRIE EPE MEHARA	-	\$ 91,510.19	31.29%		31.29%

Inspeksaun Husi :

1. Eng. Inocencio doo Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem, ADN, I.P

2. Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem, ADN, I.P

6. Eng. Adonisto Julio Fernandes
Eng. ba Porjecto ME, ADN, I.P

2. Eng. Geolario M.X.C. Aleixo
Eng. ba Porjecto Infrastrutura e Irigasaun Municipiu Lautem, ADN, I.P

3. Eng. Deamantino Henrique Lopes
Eng. ba Porjecto Infrastrutura e Irigasaun Municipiu Lautem, ADN, I.P

5. Eng. Elnino Junior Araujo Mota
Eng. ba Porjecto Infrastrutura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

Eng. Remigio da C. S. dos Santos
Eng. Senior ba Porjecto Infrastrutura e Irigasaun, ADN, I.P

Eng/Arch. Francisco Xavier de D. Jeronimo
Senior Engeneiro ba Porjecto Edificio Publico Beé no Saneamento, ADN, I.P

Eng. Deolindo de Fatima Marques
ChefeSeksau ME& ITC, ADN, I.P

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Unidade de Controlo e Validação de Qualidade, ADN, I.P



ANEXO C1 (IL-04) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Nabem - Fuat iha
Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem**

Data Inspesaun : 24/10/2022

Fatin Inspesaun : Lautem, Iliomar Fuat

Koordinadas :

Start Point : Long : -8.405823757 , Latetude : 126.50305074

End Point : Long : , Latetude :

Naran Inspector : **1. Inocencio Dos Reis Costa Maia**

2. Quico Adelino Junior

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

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Progressu fijiku ba projetu
refere ida ne'e fulan ida
ne'e:

Ba classroom building
ninian agora dadauk too ona
iha servisu monta kuda-kuda
no mos gording.

Observasaun iha tereno no Foto Aktual





ANEXO C1 (IL-04) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Nabem - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

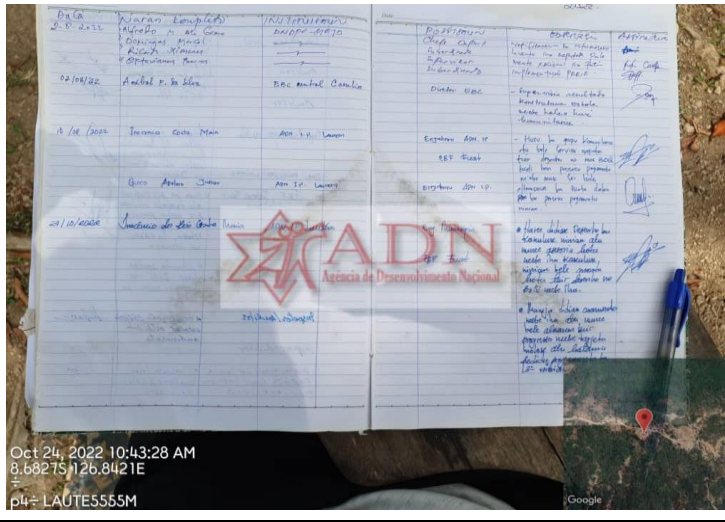


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Nacional, Instituto Público

ANEXO D (IL-04) INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Nabem - Fuat

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/10/2022	Lautem/Iliomar	Inocencio Dos Reis Costa Maia	Eng. Munisipio	1	Hare'e didiak Dezenhu ba kakuluk ninian atu nune'e assessoria hotu ne'ebe iha kakuluk ninian bele monta hotu tuir dezenhu no BOQ ne'ebe iha	
			Quico Adelino Junior		2	Maneja didiak orsamentu ne'ebe iha atu nune'e bele alkansa tuir progressu ne'ebe tarjetu molok atu hatama pedidu pagamentu ba dala 3 ninian.	



#ANEXO C2 (IL-04)

PROJECT NAME : Konstrusaun ka Reabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat
PROJECT LOCATION : Munisipiu Lautem, Postu Administrativu Iliomar , Suco Fuat
OWNER : MEJD
RESPONSABLE BY : Grupu Komunitariu MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
1	PRELIMINARIES	\$ 3,075.00	3.81%	\$ 2,975.00	3.68%	\$ -	0.00%	\$ 2,975.00	3.68%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 2,388.62	2.96%	\$ 2,388.62	2.96%	\$ -	0.00%	\$ 2,388.62	2.96%
3	CONCRETE (Pekerjaan Beton)	\$ 13,362.62	16.54%	\$ 10,084.38	12.49%	\$ 64.96	0.08%	\$ 10,149.35	12.57%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 6,920.72	8.57%	\$ 6,920.72	8.57%	\$ -	0.00%	\$ 6,920.72	8.57%
5	STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)	\$ 13,351.23	16.53%	\$ -	0.00%	\$ 5,083.98	6.29%	\$ 5,083.98	6.29%
6	JOINERY FIXTURES	\$ 677.61	0.84%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7	ROOFING (Pek. Atap)	\$ 7,309.24	9.05%	\$ -	0.00%	\$ 1,654.66	2.05%	\$ 1,654.66	2.05%
8	WINDOWS (Pekerjaan Jendela)	\$ 3,596.40	4.45%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
9	DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)	\$ 1,278.36	1.58%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10	FINISHES (Pek Finishing atau plesteran)	\$ 9,969.68	12.34%	\$ 2,035.22	2.52%	\$ 117.75	0.15%	\$ 2,152.96	2.67%
11	PAINTING (Pek. Pengecatan)	\$ 2,931.63	3.63%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
12	ELECTRICAL INSTALLATION (full installation)	\$ 2,794.09	3.46%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
13	PROVISIONAL SUM FOR SITEWOKS	\$ 3,773.48	4.67%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL CONSTRUCTION COST	\$ 71,428.69	88.44%	\$ 24,403.94	30.21%	\$ 6,921.35	8.57%	\$ 31,325.29	38.78%
B	OVERHEAD	\$ 6,340.00	7.850%	\$ 1,585.00	1.96%	\$ -	0.00%	\$ 1,585.00	1.96%
C	CONTIGENCY	\$ 3,000.00	3.714%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TOTAL PROJECT COST	\$ 80,768.69	100.00%	\$ 25,988.94	32.18%	\$ 6,921.35	8.57%	\$ 32,910.29	40.75%

PREPARA HUSI :

VERIFIKA HUSI :

SERTIFIKA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé
no Saneamento Municipio
Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico Beé
no Saneamento Municipio
Lautem,ADN,I.P

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio
Publico, Agua e Saneamento ADN,
I.P

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I.P



ANEXO C1 (IL-05)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu**

Data Inspesaun : 24/10/2022

Fatin Inspesaun : Lautem, Iliomar, Tirilolo

Koordinadas :

Start Point : Long : -8.421122 , Latetude : 126.4843512

End Point : Long : , Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. Quico Adelino Junior

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Progressu servisu ba projeitu

ida ne'e iha fulan ida ne'e:

Ba classroom ninian agora
dadauk to'o ona iha servisu
monta plafond iha ba sala de
aula sira.

Observasaun iha tereno no Foto Aktual





ANEXO C1 (IL-05)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu 	
Sketch & Foto Desenho Sketch Item servisu 	



#ANEXO C2 (IL-05)

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN EBF 1.2 TIRILOLO
FATIN PROJEITO : LAUTEM, SUCO TIRILOLO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO
KAER HUSI : GRUPO KOMUNITARIU PKRIE MEJD EBF TIRILOLO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
1	PRELIMINARIES	\$ 3,075.00	3.78%	\$ 2,475.00	3.04%	\$ -	0.00%	\$ 2,475.00	3.04%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 2,435.52	2.99%	\$ 2,435.52	2.99%	\$ -	0.00%	\$ 2,435.52	2.99%
3	CONCRETE (Pekerjaan Beton)	\$ 12,398.84	15.22%	\$ 11,803.02	14.49%	\$ 118.45	0.15%	\$ 11,921.47	14.64%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 5,924.90	7.28%	\$ 5,924.90	7.28%	\$ -	0.00%	\$ 5,924.90	7.28%
5	STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)	\$ 12,479.30	15.32%	\$ 7,006.01	8.60%	\$ 4,294.30	5.27%	\$ 11,300.31	13.88%
6	JOINERY FIXTURES	\$ 659.64	0.81%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7	ROOFING (Pek. Atap)	\$ 6,912.27	8.49%	\$ -	0.00%	\$ 6,912.27	8.49%	\$ 6,912.27	8.49%
8	WINDOWS (Pekerjaan Jendela)	\$ 3,596.40	4.42%	\$ 2,632.50	3.23%	\$ 607.50	0.75%	\$ 3,240.00	3.98%
9	DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)	\$ 1,267.16	1.56%	\$ 600.00	0.74%	\$ 500.00	0.61%	\$ 1,100.00	1.35%
10	FINISHES (Pek Finishing atau plesteran)	\$ 9,252.37	11.36%	\$ 3,780.45	4.64%	\$ 34.61	0.04%	\$ 3,815.06	4.68%
11	PAINTING (Pek. Pengecatan)	\$ 2,864.47	3.52%	\$ -	0.00%	\$ 943.19	1.16%	\$ 943.19	1.16%
12	ELECTRICAL INSTALLATION (full installation)	\$ 2,794.09	3.43%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
13	PROVISIONAL SUM FOR SITEWOKS	\$ 8,437.95	10.36%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL CONSTRUCTION COST	\$ 72,097.95	88.53%	\$ 36,657.40	45.01%	\$ 13,410.32	16.47%	\$ 50,067.72	61.48%
B	OVERHEAD	\$ 6,340.00	7.785%	\$ 1,585.00	1.95%	\$ -	0.00%	\$ 1,585.00	1.95%
C	CONTIGENCY	\$ 3,000.00	3.684%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TOTAL PROJECT COST	\$ 81,437.95	100.00%	\$ 38,242.40	46.96%	\$ 13,410.32	16.47%	\$ 51,652.72	63.43%

PREPARA HUSI :

VERIFIKA HUSI :

SERTIFIKA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé
no Saneamento Municipio
Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico Beé
no Saneamento Municipio
Lautem,ADN,I.P

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico,
Agua e Saneamento ADN, I.P

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I.P



#ANEXU C1 (LA-8) Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento
Postu Administrativu Lautem Munisipiu Lautem**

No. kontratu :

Data Inspesaun : 22/09/2022

Fatin Inspesaun : Lautem, Tasi-Ibun

Koordinadas :

Start Point : Long : -8.22196158 , Latetude : 126.535389897

End Point : Long : , Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. Quico Adelino Junior

Sketch & Foto Desenho

Progressu servisu ba projetu ida
ne'e iha fulan ida ne'e maka sei too
hela iha ring-balok sopi-sopi,

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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#ANEXU C1 (LA-8) Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento**
Postu Administrativu Lautem Munisipiu Lautem

No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO D (LA-08)

INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu
Administrativu Lautem Munisipiu Lautem**

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	04/05/2021	Lautem/Lautem	Inocencio dos Reis Costa Maia	Eng. Munisipio	1		
					2		
					3		
					4		
					5		



#ANEXO C2 (LA-08)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BAZICA FILIAL TASI IBUN
FATIN PROJEITO : LAUTEM, SUCO PARLAMENTO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
1	PRELIMINARIES	\$ 3,075.00	3.44%	\$ 2,475.00	2.76%	\$ -	0.00%	\$ 2,475.00	2.76%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 3,873.74	4.33%	\$ 3,873.74	4.33%	\$ -	0.00%	\$ 3,873.74	4.33%
3	CONCRETE (Pekerjaan Beton)	\$ 13,937.31	15.57%	\$ 10,559.51	11.80%	\$ -	0.00%	\$ 10,559.51	11.80%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 9,367.19	10.46%	\$ 10,312.61	11.52%	\$ -	0.00%	\$ 10,312.61	11.52%
5	STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)	\$ 13,351.23	14.91%	\$ -	0.00%	\$ 11,825.50	13.21%	\$ 11,825.50	13.21%
6	JOINERY FIXTURES	\$ 677.61	0.76%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7	ROOFING (Pek. Atap)	\$ 7,309.24	8.16%	\$ -	0.00%	\$ 7,309.24	8.16%	\$ 7,309.24	8.16%
8	WINDOWS (Pekerjaan Jendela)	\$ 3,596.40	4.02%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
9	DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)	\$ 1,278.36	1.43%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10	FINISHES (Pek Finishing atau plesteran)	\$ 10,217.25	11.41%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
11	PAINTING (Pek. Pengecatan)	\$ 2,931.63	3.27%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
12	ELECTRICAL INSTALLATION (full installation)	\$ 2,794.09	3.12%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
13	PROVISIONAL SUM FOR SITEWOKS	\$ 7,770.45	8.68%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL CONSTRUCTION COST	\$ 80,179.51	89.57%	\$ 27,220.86	30.41%	\$ 19,134.75	21.37%	\$ 46,355.61	51.78%
B	OVERHEAD	\$ 6,340.00	7.082%	\$ 1,585.00	1.77%	\$ -	0.00%	\$ 1,585.00	1.77%
C	CONTIGENCY	\$ 3,000.00	3.351%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TOTAL PROJECT COST	\$ 89,519.51	100.00%	\$ 28,805.86	32.18%	\$ 19,134.75	21.37%	\$ 47,940.61	53.55%

PREPARA HUSI :

VERIFIKA HUSI :

SERTIFIKA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico Beé no

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico,
Agua e Saneamento ADN, I.P

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I.P



ANEXO C1 (LO-29)

Back-up Data

Naran Projeto : **Complition Of Veteranus Houses – Lospalos Municipality Lautem**

No. kontratu : **NCB/010CD/ADN,IP/MPO/V/DILI/2022**

Data Inspesaun : 09/11/2022, 25/11/2022

Fatin Inspesaun : Lautem, Lospalos-Vila

Koordinadas :

Start Point : Long : -8.5059 , Latetude : 126.9835

End Point : Long : , Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. Quico Adelino Junior

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Progressu fijiku ba projeto ida
ne'e iha fulan ida ne'e maka ;

Finaliza ona servisu exterior nian
hanesan servisu ba paving no
ateru rai iha parte uma kotuk
nian. No agora dadauk mos
komesa ona hatama furniture balu
ba iha uma laran.

Observasaun iha tereno no Foto Aktual





ANEXO C1 (LO-29) Back-up Data

Naran Projeto : **Complition Of Veteranus Houses – Lospalos Municipality Lautem**
No. kontratu : **NCB/010CD/ADN,IP/MPO/V/DILI/2022**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu 	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	



ANEXO C1 (LO-29)

Back-up Data

Naran Projeto : **Completion Of Veteranus Houses – Lospalos Municipality Lautem**

No. kontratu : **NCB/010CD/ADN,IP/MPO/V/DILI/2022**

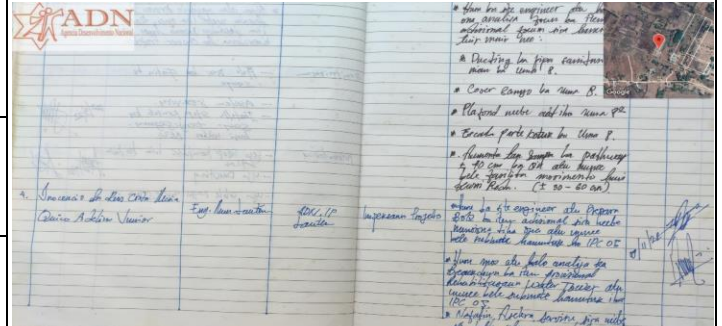
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu 	 25 Nov 2022 09.08.23 8.50636613S 126.98360433E 26° NE Lautem Altitude: 449.3m Eng. ADN, IP Municipio Lautem Timor-Lestet
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item	 25 Nov 2022 09.00.31 8.50700325S 126.98341221E 62° NE Lautem Altitude: 450.4m Eng. ADN, IP Municipio Lautem Timor-Lestet



ANEXO D (LO-23)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Complition Of Veteranus Houses – Lospalos Municipality Lautem

Kompanha : VENJUS Unipessoal Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura	
1	09/11/2022	Lautem/Lospalos-Vila	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Husu ba site engineer atu prepara BOQ ba item adicional sira ne'ebe mensiona tiha ona atu nune'e bele submete hamutuk ho IPC 05			
					2	Husu mos atu halo analiza ka breakdown ba item provisional reabilitasaun water tower atu nune'e bele submete hamutuk iha IPC 05.			
			Quico Adelino Junior		3	Nafatin aselera servisu sira ne'ebe sei falta atu nune'e bele finaliza iha fulan novembru ne'e.			
					4				



LO - 29

Project Name : Completion of Veteran Houses
Location : Lautem, Lospalos-Vila

SUMMARY

ORIGINAL CONTRACT				ADN.IP PAYMENT PROGRESS					
NO	WORK DESCRIPTION	AMOUNT USD	WEIGHTH	PREVIOUS PAYMENT		THIS PAYMENT		UP TO DATE	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
1	PREPARATION WORKS	\$ 9,913.34	5.72%	\$ 6,160.01	3.55%	\$ 2,187.50	1.26%	\$ 8,347.51	4.82%
2	HOUSES No.1 SECTION 2	\$ 4,599.93	2.65%	\$ 3,071.65	1.77%	\$ 1,054.58	0.61%	\$ 4,126.23	2.38%
3	HOUSES No.2 SECTION 3	\$ 4,599.93	2.65%	\$ 3,071.65	1.77%	\$ 1,054.58	0.61%	\$ 4,126.23	2.38%
4	HOUSES No.3 SECTION 5	\$ 4,599.93	2.65%	\$ 3,071.65	1.77%	\$ 1,054.58	0.61%	\$ 4,126.23	2.38%
5	HOUSES No.4 SECTION 6	\$ 4,599.93	2.65%	\$ 2,163.07	1.25%	\$ 1,963.16	1.13%	\$ 4,126.23	2.38%
6	HOUSES No.5 SECTION 8	\$ 4,599.93	2.65%	\$ 2,028.51	1.17%	\$ 2,097.73	1.21%	\$ 4,126.23	2.38%
7	HOUSES No.6 SECTION 9	\$ 4,599.93	2.65%	\$ 2,028.51	1.17%	\$ 2,097.73	1.21%	\$ 4,126.23	2.38%
8	HOUSES No.7 SECTION 11	\$ 4,439.43	2.56%	\$ 1,758.53	1.01%	\$ 2,258.05	1.30%	\$ 4,016.58	2.32%
9	HOUSES No.8 SECTION 12	\$ 4,439.43	2.56%	\$ 1,758.53	1.01%	\$ 2,258.05	1.30%	\$ 4,016.58	2.32%
10	EXTERNAL & FURNITURE	\$ 91,958.59	53.06%	\$ 70,979.35	40.96%	\$ 8,602.92	4.96%	\$ 79,582.27	45.92%
A	TOTAL CONSTRUCTION COST	\$ 138,350.39	79.83%	\$ 96,091.44	55.45%	\$ 24,628.89	14.21%	\$ 120,720.33	69.66%
B	CONTRACTOR FEE (10% x A)	\$ 13,835.04	7.98%	\$ 9,609.14	5.54%	\$ 2,462.89	1.42%	\$ 12,072.03	6.97%
C	OVERHEAD	\$ 4,150.00	2.39%	\$ 2,987.50	1.72%	\$ 900.00	0.52%	\$ 3,887.50	2.24%
D	TAX (2 % x (A+ B+ C))	\$ 3,126.71	1.80%	\$ 2,173.76	1.25%	\$ 559.84	0.32%	\$ 2,733.60	1.58%
E	CONTINGENCY (10 % X A)	\$ 13,835.04	7.98%	\$ 9,609.14	5.54%	\$ (9,609.14)	-5.54%	\$ -	0.00%
F	GRAND TOTAL	\$ 173,297.17	100.00%	\$ 120,470.99	69.52%	\$ 18,942.47	10.93%	\$ 139,413.46	80.45%

PREPARA HUSI :

VERIFIKA HUSI :

SERTIFIKA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem,ADN,I.P

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e
Saneamento ADN, I.P

Eng^a. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P



#ANEXU C1 (LU-9) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**

No. kontratu :

Data Inspesaun : 20/10/2022

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long :-8.323009973 , Latetude :126.50734608

End Point : Long : , Latetude :

Naran Inspector :
1. Inocencio dos Reis Costa Maia
2. Quico Adelino Junior

Sketch & Foto Desenho

Progressu fijiku ba projetu refere iha fulan ida ne'e maka ;
Ba Classroom building komesa ona supply material ba steel roofing ninian no konsege finalize ona sold aba kuda-kuda, no falta atu monta ba kuda-kuda no mos goording ba classroom ninian

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (LU-9) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia
Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**

No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch & Foto Desenho	



#ANEXO C2 (LU-9)

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA ESCOLA PRE - ESCOLAR AMAIRA LURO
FATIN PROJEITO : LAUTEM, SUCO LURO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
1	PRELIMINARIES	\$ 3,075.00	3.49%	\$ 2,425.00	2.75%	\$ -	0.00%	\$ 2,425.00	2.75%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 2,047.31	2.32%	\$ 2,047.31	2.32%	\$ -	0.00%	\$ 2,047.31	2.32%
3	CONCRETE (Pekerjaan Beton)	\$ 13,165.52	14.92%	\$ 11,114.06	12.60%	\$ 13.72	0.02%	\$ 11,127.78	12.61%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 9,371.46	10.62%	\$ 9,371.46	10.62%	\$ -	0.00%	\$ 9,371.46	10.62%
5	STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)	\$ 11,027.94	12.50%	\$ 528.66	0.60%	\$ 1,709.19	1.94%	\$ 2,237.85	2.54%
6	JOINERY FIXTURES	\$ 447.82	0.51%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7	ROOFING (Pek. Atap)	\$ 6,082.52	6.89%	\$ -	0.00%	\$ 641.82	0.73%	\$ 641.82	0.73%
8	WINDOWS (Pekerjaan Jendela)	\$ 2,726.00	3.09%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
9	DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)	\$ 2,485.00	2.82%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10	FINISHES (Pek Finishing atau plesteran)	\$ 9,548.34	10.82%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
11	PAINTING (Pek. Pengecatan)	\$ 2,885.75	3.27%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
12	PLUMBING AND DRAINAGE (Pek. perpipaan)	\$ 2,733.57	3.10%	\$ 553.77	0.63%	\$ -	0.00%	\$ 553.77	0.63%
13	ELECTRICAL INSTALLATION (full installation)	\$ 2,275.59	2.58%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
14	PROVISIONAL SUM FOR SITEWOKS	\$ 11,005.21	12.48%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL CONSTRUCTION COST	\$ 78,877.01	89.41%	\$ 26,040.25	29.52%	\$ 2,364.73	2.68%	\$ 28,404.98	32.20%
B	OVERHEAD	\$ 6,340.00	7.187%	\$ 3,220.00	3.65%	\$ -	0.00%	\$ 3,220.00	3.65%
C	CONTIGENCY	\$ 3,000.00	3.401%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TOTAL PROJECT COST	\$ 88,217.01	100.00%	\$ 29,260.25	33.17%	\$ 2,364.73	2.68%	\$ 31,624.98	35.85%

PREPARA HUSI :

VERIFIKA HUSI :

SERTIFIKA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico
Beé no Saneamento Municipio
Lautem,ADN,I.P

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio
Publico, Agua e Saneamento ADN, I.P

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P



#ANEXU C1 (LU-11) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro
Postu Administrativu Luro Munisipiu Lautem**

No. kontratu :

Data Inspesaun : 20/10/2022

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long : -8.323084893 , Latetude : 126.50648539

End Point : Long : , Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa**

2. Quico Adelino Junior

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progressu servisu ba iha projetu refere agora dadauk maka ; provisoriamente sei too hela iha servisu top beam ninian.	



#ANEXU C1 (LU-11) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro
Postu Administrativu Luro Munisipiu Lautem**

No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



#ANEXO C2 (LU-11)

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA ESCOLA BAZICA CENTRAL LURO
FATIN PROJEITO : LAUTEM, SUCO LURO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
1	PRELIMINARIES	\$ 3,075.00	3.72%	\$ 2,425.00	2.93%	\$ -	0.00%	\$ 2,425.00	2.93%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 2,502.86	3.03%	\$ 2,502.86	3.03%	\$ -	0.00%	\$ 2,502.86	3.03%
3	CONCRETE (Pekerjaan Beton)	\$ 14,072.88	17.01%	\$ 12,289.73	14.85%	\$ 1,266.91	1.53%	\$ 13,556.64	16.39%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 7,948.43	9.61%	\$ 7,359.14	8.89%	\$ 830.29	1.00%	\$ 8,189.43	9.90%
5	STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)	\$ 13,351.23	16.14%	\$ 690.36	0.83%	\$ 5,600.28	6.77%	\$ 6,290.64	7.60%
6	JOINERY FIXTURES	\$ 677.61	0.82%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7	ROOFING (Pek. Atap)	\$ 7,309.24	8.83%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
8	WINDOWS (Pekerjaan Jendela)	\$ 3,596.40	4.35%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
9	DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)	\$ 1,278.36	1.55%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10	FINISHES (Pek Finishing atau plesteran)	\$ 9,887.52	11.95%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
11	PAINTING (Pek. Pengecatan)	\$ 2,931.63	3.54%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
12	ELECTRICAL INSTALLATION (full installation)	\$ 2,794.09	3.38%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
13	PROVISIONAL SUM FOR SITEWOKS	\$ 3,972.72	4.80%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL CONSTRUCTION COST	\$ 73,397.98	88.71%	\$ 25,267.09	30.54%	\$ 7,697.48	9.30%	\$ 32,964.57	39.84%
B	OVERHEAD	\$ 6,340.00	7.66%	\$ 2,640.00	3.19%	\$ -	0.00%	\$ 2,640.00	3.19%
C	CONTIGENCY	\$ 3,000.00	3.63%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TOTAL PROJECT COST	\$ 82,737.98	100.00%	\$ 25,729.20	33.73%	\$ 7,697.48	9.30%	\$ 35,604.57	43.03%

PREPARA HUSI :

VERIFIKA HUSI :

SERTIFIKA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem,ADN,I.P

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico,
Agua e Saneamento ADN, I.P

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P



#ANEXU C1 (LU-8) Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu
Administrativu Luro Munisipiu Lautem

No. kontratu :

Data Inspesaun : 20/10/2022

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long : -8.332386558 , Latetude : 126.50356515

End Point : Long : , Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. Quico Adelino Junior

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progresu fiziku ba prjetu refere iha fulan ida ne'e maka; Iha classroom building nian Monta ona bekesting ba iha parte sinta leten no halo ona pengecoran ba sinta leten nian , no komesa dadauk monta ona arus janela no mos odamatan . Iha parte Konstrusaun ba Toilet building nian finaliza ona pengecoran ba parte sloof no komesa hada ona batako balun.	



#ANEXU C1 (LU-8) Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu
Administrativu Luro Munisipiu Lautem

No. kontratu :

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

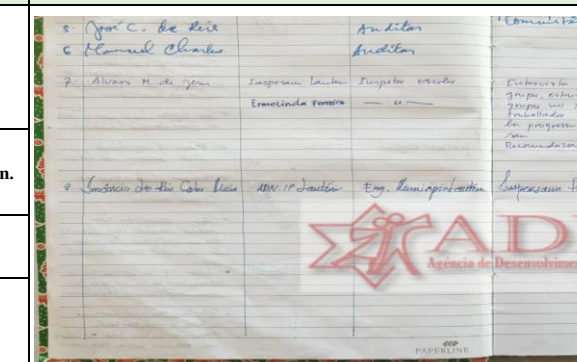




Agência de
Desenvolvimento
Nacional, Instituto Público

Naran projeto : Konstrusaun ka Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipi / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura	
I	20/10/2022	Lautem/Luro	Inocencio dos Reis Costa Maia	Eng. Municipiu	1	Husu ba site engineer atu koordena ho prezidente grupo ho nia estrutura atu deskute konaba kompras material kakuluk ninian atu nune'e bete taka dadauk ona tamba komesa tama ona tempu udan			
					2	Aumenta stock batako ninian atu bele finaliza lalais sopi-sopi ba classroom ninian no mos ba toilet building ninian.			
					3				
			Quico Adelino Junior		4				
					5				



ANEXO C2 (LU-8)

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA EBF ABERE
FATIN PROJEITO : LAUTEM, SUCO LURO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %
I	PRELIMINARIES	PP/3		\$ 3,075.00	2.97%	\$ 2,275.00	2.19%	\$ -	0.00%	\$ 2,275.00	2.19%
III	CLASSROOM BUILDING C	C/39	(i)	\$ 53,724.77	51.82%	\$ 17,781.91	17.15%	\$ 1,819.41	1.75%	\$ 19,601.32	18.91%
IV	TOILET BUILDING Tb	TB/39	(i)	\$ 26,933.39	25.98%	\$ 4,758.71	4.59%	\$ 913.06	0.88%	\$ 5,671.77	5.47%
V	PROFESIONAL SUM FOR SITEWORKS	SW/24	(i)	\$ 11,918.41	11.50%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST			\$ 95,651.57	92.26%	\$ 24,815.62	23.94%	\$ 2,732.47	2.64%	\$ 27,548.09	26.57%
B	OVERHEAD			\$ 5,020.00	4.84%	\$ 2,560.00	2.47%	\$ -	0.00%	\$ 2,560.00	2.47%
C	CONTINGENCY			\$ 3,000.00	2.89%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	GRAND TOTAL WITH PROVISIONAL SUM			\$ 103,671.57	100.00%	\$ 27,375.62	26.41%	\$ 2,732.47	2.64%	\$ 30,108.09	29.04%

PREPARA HUSI :

VERIFIKA HUSI :

SERTIFIKA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé
no Saneamento Municipio
Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico Beé
no Saneamento Municipio
Lautem,ADN,I.P

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio
Publico, Agua e Saneamento ADN, I.P

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P



#ANEXU C1 (LA-6)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Dasidara-Liquidiga Chainage 0+000-10+500

No. kontratu : MPW-W-210078

Data Inspesaun : 26/10/2022

Fatin Inspesaun : Lautem-Laivai

Koordinadas :

Start Point : Long : 126.43'43,397", Latetude : 8.24'32,056"

End Point : Long : 126.44'63'460", Latetude : 8.25'33,569"

Naran Inspector : 1. Deamantino Henrique Lopes

2. Elnino Junior Araújo Mota

Sketch & Foto Desenho

✓ R-08 Structures

R-08-09-01 Stone masonry – finished
= 50 m3 X \$56.20 = **\$ 2810.00**

R-08-18-05 Cement Concrete
Pavement - Plum Concrete m3 = 24
m3 X \$131.10 = **\$ 3146.40**

R-08-19 Lean concrete m3 = 24 m3 X
\$134.32 = **\$ 1343.20**

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (LA-6)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Dasidara-Liquidiga Chainage 0+000-
10+500

No. kontratu : MPW-W-210078

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





#ANEXU C2 (LA-6)

Name of Project : R4D Rural Roads Rehabilitation Dasidara to Leguidiga in Lautem Municipality

Contractor : ILLIE CHAO UNIP. LDA

Contract No. : MPW - W - 210078

SUMMARY

No	ORIGINAL CONTRACT		PREVIOUS		PROGRESS OUTUBRO		TO DATE	PERCENTAGE (%)
	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	\$ 2,830.00	\$ 2,080.00	1.15%	\$ -	0.00%	\$ 2,080.00	1.15%
R-03	Earth work	\$ 15,232.67	\$ 3,090.15	1.71%	\$ -	0.00%	\$ 3,090.15	1.71%
R-05	Sub-base, base and pavement	\$ 20,547.45	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 97,317.32	\$ 44,663.26	24.65%	\$ 7,299.60	4.03%	\$ 51,962.86	28.67%
R-10	Dayworks	\$ 1,050.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 1,620.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-1	General Items	\$ 1,380.00	\$ 1,380.00	0.76%	\$ -	0.00%	\$ 1,380.00	0.76%
G-02	Project Work	\$ 12,840.00	\$ 12,840.00	7.09%	\$ -	0.00%	\$ 12,840.00	7.09%
G-03	Safety and protection	\$ 5,548.00	\$ 5,548.00	3.06%	\$ -	0.00%	\$ 5,548.00	3.06%
G-05	Meeting	\$ 360.00	\$ 360.00	0.20%	\$ -	0.00%	\$ 360.00	0.20%
G-06	Cerimonial Costs	\$ 600.00	\$ 300.00	0.17%	\$ -	0.00%	\$ 300.00	0.17%
G-07	Reinstatement	\$ 4,041.90	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-12	Provisional sum	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction Cost	\$ 138,997.44	\$ 49,833.41	27.50%	\$ 7,299.60	4.03%	\$ 57,133.01	31.53%
B	Profit (net cost x %) ; 10%	\$ 13,899.74	\$ 4,983.34	2.75%	\$ 729.96	0.40%	\$ 5,713.30	3.15%
C	General Items	\$ 24,769.90	\$ 20,428.00	11.27%	\$ -	0.00%	\$ 20,428.00	11.27%
D	Tax ((A +B + C) x 2 %)	\$ 3,553.34	\$ 1,504.89	0.83%	\$ 160.59	0.09%	\$ 1,665.49	0.92%
E	Grand Total:	\$ 181,220.42	\$ 76,749.64	42.35%	\$ 8,190.15	4.52%	\$ 84,939.79	46.87%

Inspeksaun Husi :

Verifika Husi :

Certifika Husi :

(Eng. Geovanio M.X.C.Aleixo)
Eng. ba Projeito Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projecto Infrastructura,
Transportes e Irigasaun ADN,IP

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E
Validação De Qualidade ADN,IP

(Eng. Elnino Junior Araujo Mota)
Eng. ba Projeito Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P



#ANEXU C1 (LO-3) Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500**

Municipality **Lautem**

No. kontratu : **SRT/033/MOP - 2019**

Data Inspesaun : 13/10/2022

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.976221, Latetude : 8.508212

End Point : Long : 126.966425, Latetude : 8.501801

Naran Inspector : **1. Eng. Geovanio M.X.C. Aleixo**

2. Eng. Deamantino H. Lopes

3. Eng. Elnino Junior Araújo Mota

Sketch & Foto Desenho

- ✓ 'R-03-03-01 Levelling 1382 m2 X \$ 1.32
= \$ **13978.82**
- ✓ 'R-05-03-03 Granular pavement - hand
packed stone 157.74 m3 X \$ 43.78 = \$
6905.86
- ✓ 'R-07-01 Prime Coat 310.45 m2 X \$ 2.37
= \$ **735.77**
- ✓ 'R-07-08 Penetration macadam 310.45
m2 X \$ 23.08 = \$ **7165.19**
- ✓ 'R-08-09-01 Stone masonry – finished
3.79 m3 X \$ 79.89 = \$ **303.17**
- ✓ 'R-08-24 Marker Posts No. 15 X \$ 14.40
= \$ **216.60**

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LO-3) Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuloro - Home Chainage 1+200 - 2+500**

Municipality Lautem

No. kontratu : **SRT/033/MOP - 2019**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (LO-3) Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500**

Municipality **Lautem**

No. kontratu : **SRT/033/MOP - 2019**

Data Inspesaun : 25/10/2022

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.976221, Latetude : 8.508212

End Point : Long : 126.966425, Latetude : 8.501801

Naran Inspector : **1. Eng. Geovanio M.X.C. Aleixo**

2. Eng. Deamantino H. Lopes

3. Eng. Elnino Junior Araújo Mota

Sketch & Foto Desenho

- ✓ 'R-03-03-01 Levelling 1382 m2 X \$ 1.32 = \$ **13978.82**
- ✓ 'R-05-03-03 Granular pavement - hand packed stone 157.74 m3 X \$ 43.78 = \$ **6905.86**
- ✓ 'R-07-01 Prime Coat 310.45 m2 X \$ 2.37 = \$ **735.77**
- ✓ 'R-07-08 Penetration macadam 310.45 m2 X \$ 23.08 = \$ **7165.19**
- ✓ 'R-08-09-01 Stone masonry – finished 3.79 m3 X \$ 79.89 = \$ **303.17**
- ✓ 'R-08-24 Marker Posts No. 15 X \$ 14.40 = \$ **216.60**

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

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Nacional, Instituto Público

#ANEXU C1 (LO-3) Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuloro - Home Chainage 1+200 - 2+500**

Municipality **Lautem**

No. kontratu : **SRT/033/MOP - 2019**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

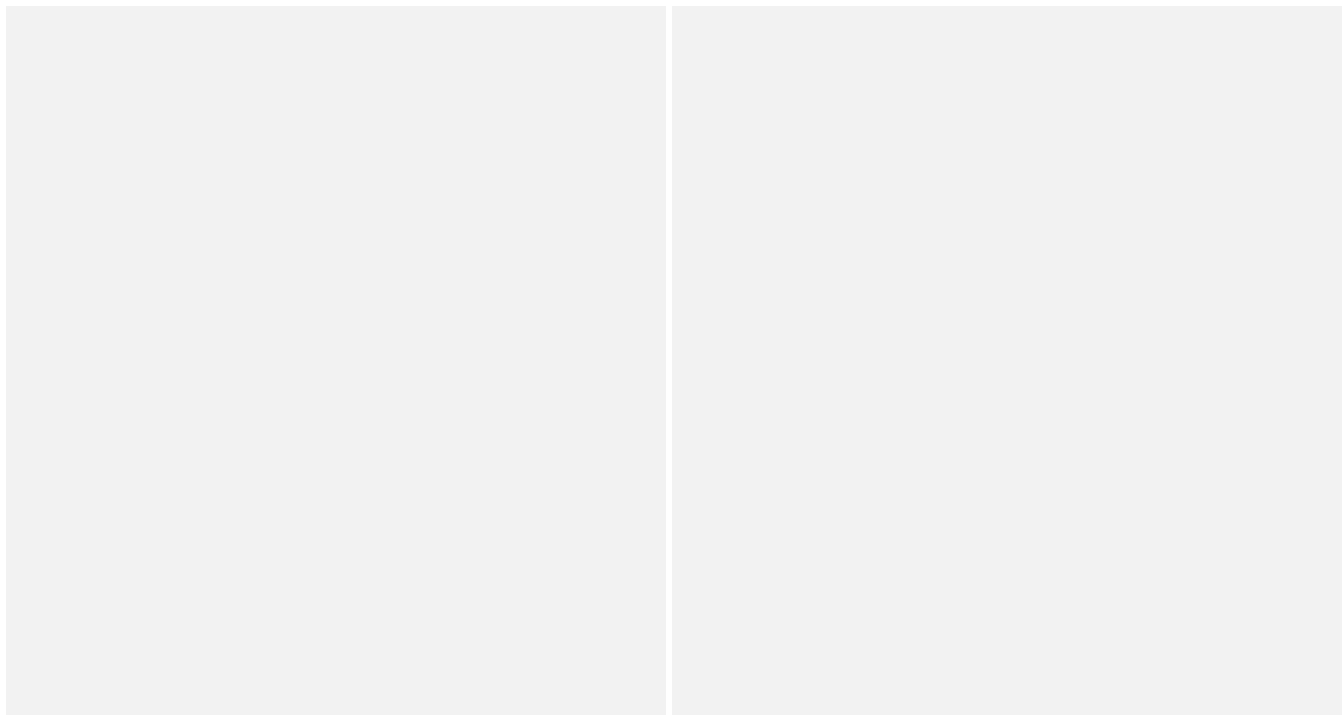
Agência de
Desenvolvimento
Nacional, Instituto Público

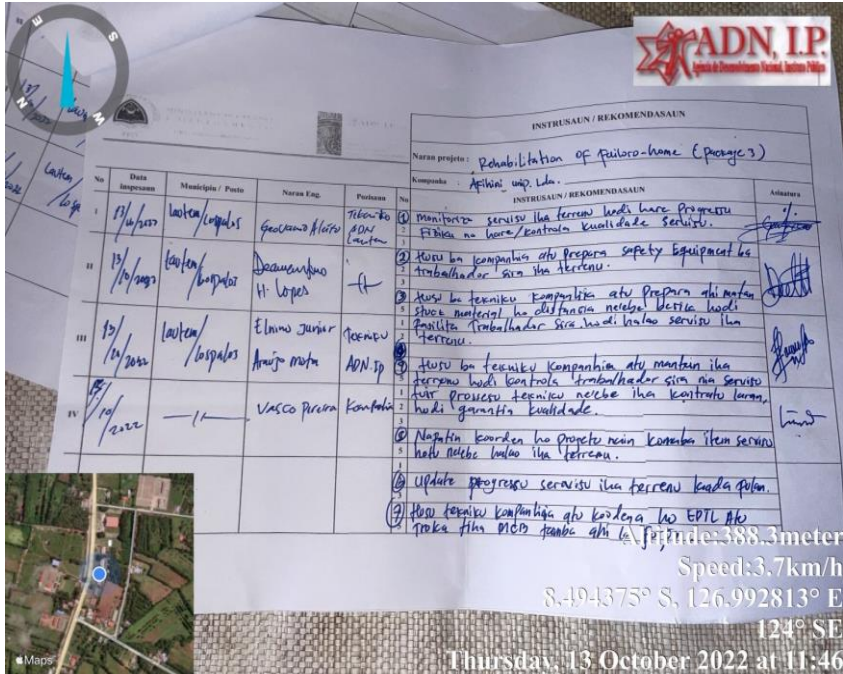
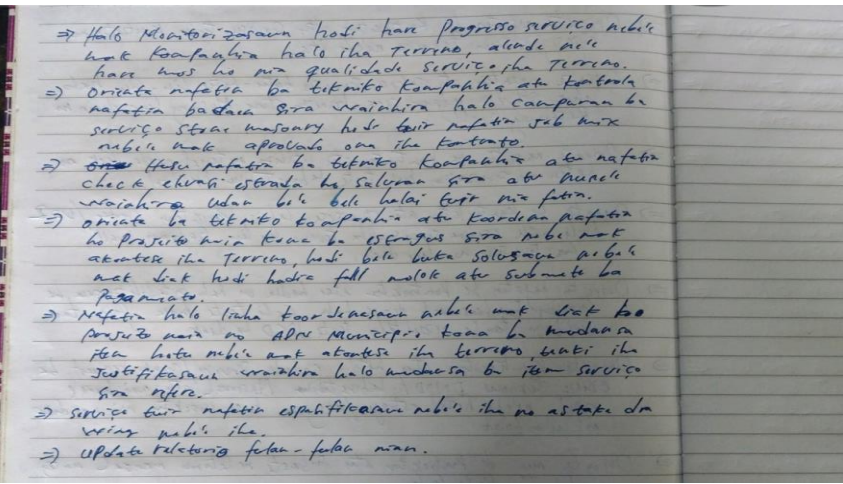
#ANEXU C1 (LO-3) Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500**

Municipality Lautem

No. kontratu : **SRT/033/MOP - 2019**



 REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE RTTL MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						# ANEXU D (LO - 3)			
						INSTRUSAUN / REKOMENDASAUN			
						Naran projeto : R4D Rural Roads Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 in Lautem Municipality			
						Kompanha : Paiahara Unip. Lda.			
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura	
I	13/10/2022	Luro/Lautem	Geovanio M.X.C. Aleixo	Eng.	1	Monitoriza servisu iha terreno,hodi haree progresso fisico no kontrola etapa de servisu iha terreno.			
					2	Sujere ba kompanhia atu prepara safety equipment ba trabalhador sira halao servisu iha terreno.			
			Deamantino H. Lopes		3	Sujere ba teknik kompanhia atu mantein iha terreno, hodi kontrola badaen sira nia servisu tuir processo tekniko nebe'e menciona iha kontrato laran, hodi bele garantia qualidade.			
					4	ujere ba teknik kompanhia atu koordena ho projeto nain konaba item servisu hotu nebe'e halao iha terreno.			
			Elnino Junior Araujo Mota		5	Sujere ba teknik kompanhia atu update relatoriu progress fisiko iha terreno kada fulan - fulan.			
II	25/10/2022	Luro/Lautem	Geovanio M.X.C. Aleixo	Eng.	1	Halo monitorizasaun direita serbisu nebe'e kompanhia implementa iha terreno.			
					2	Sujere ba tekniko kompanhia Servisu tuir nafatin spesifikasaun nebe'e mak iha ona BoQ kontarto nian, atu nune'e bele garantia ninia servisu qualidade iha servisu.			
			Deamantino H. Lopes		3	Sujere ba tekniko kompanhia atu nafatin kontrola badaen sira wainhira halo campuran ba servisu Plum Concrete, husu mos nafatin atu tuir spesifikasaun nebe'e iha ona BoQ kontrato.			
			Elnino Junior Araujo Mota		4	Nafatin halo linha koordenasau nebee mak diak entre owner projeto konaba mudanca item servico hotu nebe'e mak akontese iha terreno.			



#ANEXU C2 (LO-12)

Name of Project : Rural Road Rehabilitation Fuiloro - Home Chainage 1 + 200 - 2 + 500 Municipality Lautem

Contractor : PAIAHARA UNIPESSOAL LDA

Contract No. : RT/032/MOP - 2019

SUMMARY

No	ORIGINAL CONTRACT		PREVIOUS		PROGRESS OUTUBRO		TO DATE	PERCENTAGE (%)
	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	\$ 5,000.00	\$ 4,350.00	1.51%	\$ -	0.00%	\$ 4,350.00	1.51%
R-03	Earth work	\$ 16,242.40	\$ 10,482.72	3.65%	\$ 3,648.48	1.27%	\$ 14,131.20	4.92%
R-05	Sub-base, base and pavement	\$ 20,342.86	\$ 6,139.31	2.14%	\$ 13,811.72	4.81%	\$ 19,951.03	6.94%
R-07	Bituminous pavement	\$ 93,528.75	\$ -	0.00%	\$ 15,801.91	5.50%	\$ 15,801.91	5.50%
R-08	Structures	\$ 82,242.59	\$ 79,882.12	27.80%	\$ 1,039.53	0.36%	\$ 80,921.65	28.16%
R-10	Dayworks	\$ 900.00	\$ 900.00	0.31%	\$ -	0.00%	\$ 900.00	0.31%
R-11	Routine maintenance	\$ 1,765.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-01	Security	\$ 1,380.00	\$ 1,380.00	0.48%	\$ -	0.00%	\$ 1,380.00	0.48%
G-02	Project team	\$ 22,320.00	\$ 22,320.00	7.77%	\$ -	0.00%	\$ 22,320.00	7.77%
G-03	Safety and protection	\$ 5,115.47	\$ 5,050.72	1.76%	\$ 36.75	0.01%	\$ 5,087.47	1.77%
G-05	Meetings	\$ 400.00	\$ 200.00	0.07%	\$ -	0.00%	\$ 200.00	0.07%
G-06	Ceremonial costs	\$ 800.00	\$ 300.00	0.10%	\$ -	0.00%	\$ 300.00	0.10%
G-07	Mineral fees	\$ 9,372.85	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction Cost	\$ 220,321.59	\$ 101,754.15	35.41%	\$ 34,301.64	11.94%	\$ 136,055.78	47.34%
B	Profit (net cost x %) ; 10%	\$ 22,032.16	\$ 10,175.41	3.54%	\$ 3,430.16	1.19%	\$ 13,605.58	4.73%
C	General Items	\$ 39,388.32	\$ 29,250.72	10.18%	\$ 36.75	0.01%	\$ 29,287.47	10.19%
D	Tax ((A +B + C) x 2 %)	\$ 5,634.84	\$ 2,823.61	0.98%	\$ 755.37	0.26%	\$ 3,578.98	1.25%
E	Grand Total:	\$ 287,376.91	\$ 144,003.89	50.11%	\$ 38,523.92	13.41%	\$ 182,527.81	63.52%

Inspeksaun Husi :

Verifika Husi :

Sertifika Husi :

(Eng. Geovanio M.X.C. Aleixo)
Eng. ba Projeito Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba Projecto Infrastructura,
Transportes e Irigasaun, ADN,I.P

(Eng^a. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo e
Validação De Qualidade ADN,I.P

(Eng. Elnino Junior Araujo Mota)
Eng. ba Projeito Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P



#ANEXU C1 (LO-12) Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuloro - Home Chainage 0+000 - 1+200**

Municipality Lautem

No. kontratu : **RT/032/MOP - 2019**

Data Inspesaun : 13/10/2022

Fatin Inspesaun : Fuloro - Home

Koordinadas :

Start Point : Long : 126.86831, Latetude : 8.509434

End Point : Long : 126.976221, Latetude : 8.508212

Naran Inspector : **1. Geoavanio M.X.C Aleixo**

2. Deamantino Henrique Lopes

3. Elnino Junior Araújo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
✓ 'R-01-01-01 Mobilisation of equipment to site 0.25 Ls X \$ 700.00 = \$ 175.00 ✓ 'R-07-01 Granular pavement - hand packed stone 17.01 m3 X \$ 43.78 = \$ 744.50 ✓ 'R-07-01 Prime Coat 150.25 m2 X \$ 2.37 = \$ 356.09 ✓ 'R-07-08 Penetration macadam 150.25 m2 X \$ 23.08 = \$ 3467.77 ✓ 'R-10-01-03 Dayworks – labour 42.5 day X \$ 5.00 = \$ 212.5 ✓ G-03-10 Overalls No. 2.5 X \$ 7.35 = \$ 18.38	Altitude: 388.3meter Speed: 3.7km/h 8.494375° S, 126.992813° E 83° E Thursday, 13 October 2022 at 12:01



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ADN, I.P.

Agência de
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#ANEXU C1 (LO-12) Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuloro - Home Chainage 0+000 - 1+200**

Municipality Lautem

No. kontratu : **RT/032/MOP - 2019**



#ANEXU C1 (LO-12) Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuloro - Home Chainage 0+000 - 1+200**

Municipality Lautem

No. kontratu : **RT/032/MOP - 2019**

Data Inspesaun : 25/10/2022

Fatin Inspesaun : Fuloro - Home

Koordinadas :

Start Point : Long : 126.86831, Latetude : 8.509434

End Point : Long : 126.976221, Latetude : 8.508212

Naran Inspector : **1. Geovanio M.X.C.Aleixo**

2. Deamantino Henrique Lopes

3. Elnino Junior Araújo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
✓ 'R-01-01-01 Mobilisation of equipment to site 0.25 Ls X \$ 700.00 = \$ 175.00 ✓ 'R-07-01 Granular pavement - hand packed stone 17.01 m3 X \$ 43.78 = \$ 744.50 ✓ 'R-07-01 Prime Coat 150.25 m2 X \$ 2.37 = \$ 356.09 ✓ 'R-07-08 Penetration macadam 150.25 m2 X \$ 23.08 = \$ 3467.77 ✓ 'R-10-01-03 Dayworks – labour 42.5 day X \$ 5.00 = \$ 212.5 ✓ G-03-10 Overalls No. 2.5 X \$ 7.35 = \$ 18.38	 -8°30'31,6993"S 126°58'44,6011"E 72° E Altitude: 470.2m Index number: 2327 25 Okt 2022 12:31:04.76
	 -8°30'31,63784"S 126°58'44,42851"E 6° N Altitude: 471.3m Index number: 2332 25 Okt 2022 12:31:25.27



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

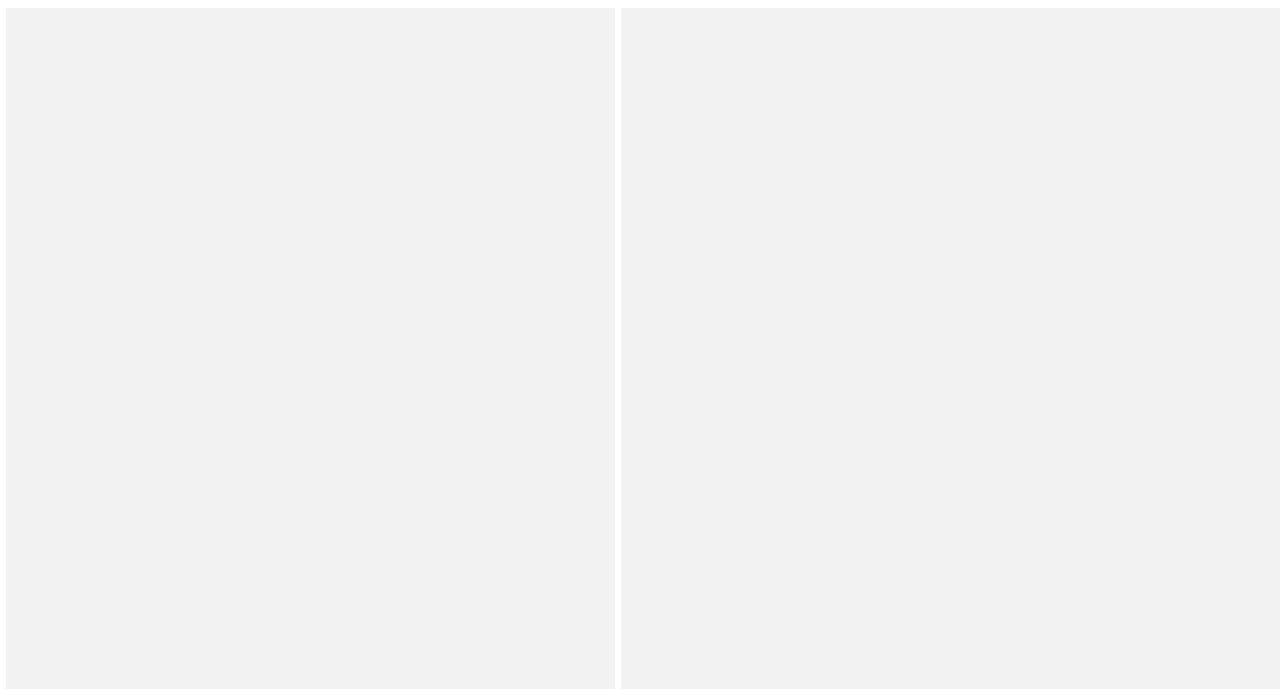
Agência de
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Nacional, Instituto Público

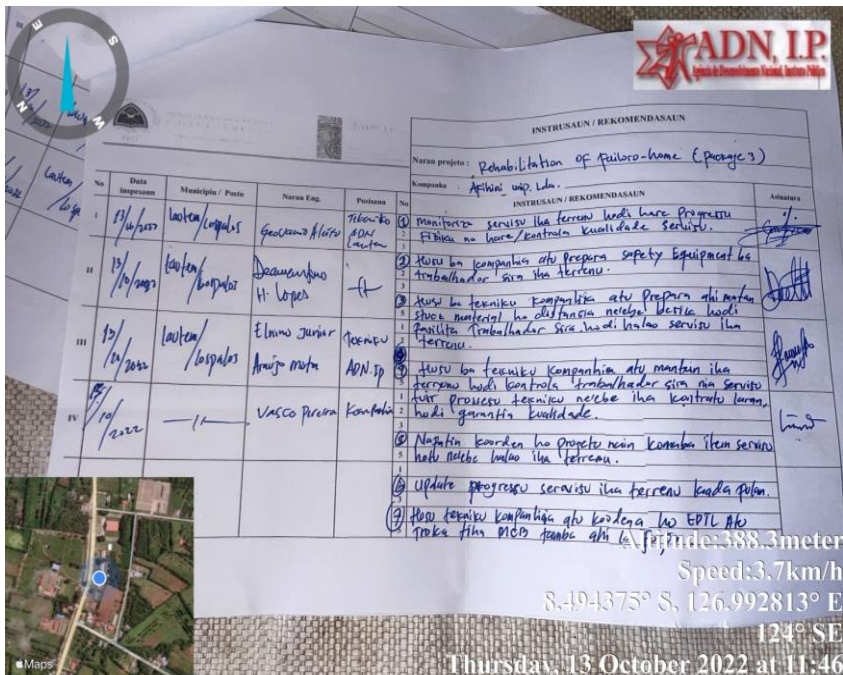
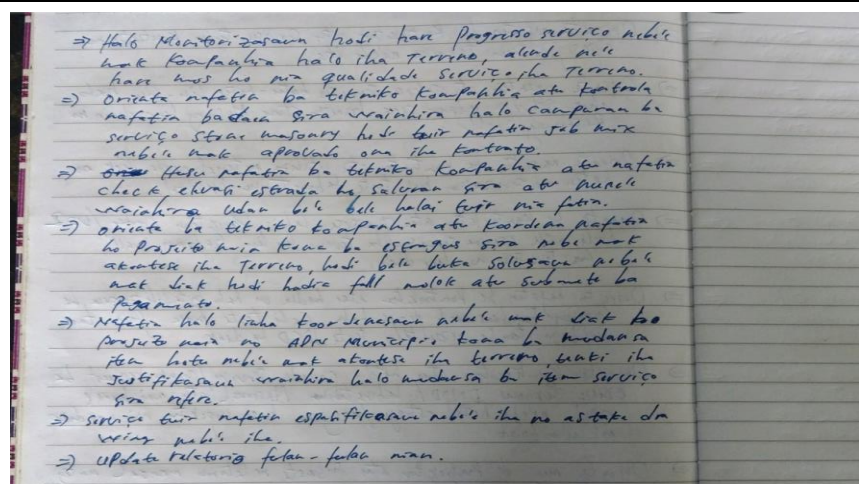
#ANEXU C1 (LO-12) Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuloro - Home Chainage 0+000 - 1+200**

Municipality Lautem

No. kontratu : **RT/032/MOP - 2019**



 REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE RTTL MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						# ANEXU D (LO - 12)			
						INSTRUSAUN / REKOMENDASAUN			
						Naran projeto : R4D Rural Roads Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 in Lautem Municipality			
						Kompanha : Paiahara Unip. Lda.			
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura	
I	13/10/2022	Luro/Lautem	Geovanio M.X.C. Aleixo	Eng.	1	Monitoriza servisu iha terreno,hodi haree progresso fisico no kontrola etapa de servisu iha terreno.			
					2	Sujere ba kompanhia atu prepara safety equipment ba trabalhador sira halao servisu iha terreno.			
			Deamantino H. Lopes		3	Sujere ba teknik kompanhia atu mantein iha terreno, hodi kontrola badaen sira nia servisu tuir processo tekniko nebe'e menciona iha kontrato laran, hodi bele garantia qualidade.			
					4	ujere ba teknik kompanhia atu koordena ho projeto nain konaba item servisu hotu nebe'e halao iha terreno.			
			Elnino Junior Araujo Mota		5	Sujere ba teknik kompanhia atu update relatoriu progress fisico iha terreno kada fulan - fulan.			
II	25/10/2022	Luro/Lautem	Geovanio M.X.C. Aleixo	Eng.	1	Halo monitorizasaun direita serbisu nebe'e kompanhia implementa iha terreno.			
					2	Sujere ba tekniko kompanhia Servisu tuir nafatin spesifikasaun nebe'e mak iha ona BoQ kontarto nian, atu nune'e bele garantia ninia servisu qualidade iha servisu.			
			Deamantino H. Lopes		3	Sujere ba tekniko kompanhia atu nafatin kontrola badaen sira wainhira halo campuran ba servisu Plum Concrete, husu mos nafatin atu tuir spesifikasaun nebe'e iha ona BoQ kontrato.			
			Elnino Junior Araujo Mota		4	Nafatin halo linha koordenasau nebee mak diak entre owner projeto konaba mudanca item servico hotu nebe'e mak akontese iha terreno.			



#ANEXU C2 (LO-12)

Name of : R4D Rural Roads Rehabilitation Fuloro - Home
Project Chainage 0+000 - 1+200 in Lautem Municipality
Contractor : PAIAHARA UNIPESSOAL LDA
Contract No. : RT/032/MOP - 2019

SUMMARY

No	ORIGINAL CONTRACT		PREVIOUS		PROGRESS OUTUBRO		TO DATE	PERCENTAGE (%)
	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	\$ 4,650.00	\$ 3,700.00	1.40%	\$ -	0.00%	\$ 3,700.00	1.40%
R-03	Earth work	\$ 27,924.49	\$ 27,795.36	10.52%		0.00%	\$ 27,795.36	10.52%
R-05	Sub-base, base and pavement	\$ 12,757.96	\$ 12,758.03	4.83%		0.00%	\$ 12,758.03	4.83%
R-07	Bituminous pavement	\$ 22,268.75	\$ 11,846.98	4.48%	\$ 10,421.78	3.94%	\$ 22,268.75	8.43%
R-08	Structures	\$ 129,237.02	\$ 134,160.82	50.78%		0.00%	\$ 134,160.82	50.78%
R-10	Dayworks	\$ 850.00	\$ 425.00	0.16%	\$ -	0.00%	\$ 425.00	0.16%
R-11	Routine maintenance	\$ 1,679.42	\$ -	0.00%		0.00%	\$ -	0.00%
R-12	Cleaning	\$ 100.00	\$ -	0.00%		0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 200.00	\$ -	0.00%		0.00%	\$ -	0.00%
G-01	Security	\$ 1,380.00	\$ 1,380.00	0.52%		0.00%	\$ 1,380.00	0.52%
G-02	Project team	\$ 22,320.00	\$ 22,320.00	8.45%		0.00%	\$ 22,320.00	8.45%
G-03	Safety and protection	\$ 5,115.47	\$ 5,050.72	1.91%		0.00%	\$ 5,050.72	1.91%
G-05	Meetings	\$ 400.00	\$ 200.00	0.08%		0.00%	\$ 200.00	0.08%
G-06	Ceremonial costs	\$ 800.00	\$ -	0.00%		0.00%	\$ -	0.00%
G-07	Mineral fees	\$ 9,372.85	\$ -	0.00%		0.00%	\$ -	0.00%
A	Construction Cost	\$ 199,667.64	\$ 190,686.19	72.17%	\$ 10,421.78	3.94%	\$ 201,107.96	76.12%
B	Profit (net cost x %) ; 10%	\$ 19,966.76	\$ 19,068.62	7.22%	\$ 1,042.18	0.39%	\$ 20,110.80	7.61%
C	General Items	\$ 39,388.32	\$ 28,950.72	10.96%	\$ -	0.00%	\$ 28,950.72	10.96%
D	Tax ((A +B + C) x 2 %)	\$ 5,180.45	\$ 4,774.11	1.81%	\$ 229.28	0.09%	\$ 5,003.39	1.89%
E	Grand Total:	\$ 264,203.18	\$ 243,479.64	92.16%	\$ 11,693.23	4.43%	\$ 255,172.87	96.58%

Inspeksaun Husi :

Verifika Husi :

Sertifika Husi :

(Eng. Geovanio M.X.C. Aleixo)
Eng. ba Projeito Insfrasturctura e
Irigasaun Municipiu Lautem, ADN,

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba Projecto Infrastructura,
Transportes e Irigasaun, ADN,I.P

(Eng^a. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo e
Validação De Qualidade ADN,I.P

(Eng. Elnino Junior Araujo Mota)
Eng. ba Projeito Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P



#ANEXU C1 (LO - 14)

Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 – 2 + 500, Lautem Municipality**

No. kontratu : **MPW-W-190110**

Data Inspesaun : 13/10/2022

Fatin Inspesaun : Soru

Koordinadas :

Start Point : Long : 126.5753857, Latetude : -8.3148881

End Point : Long : 126.5653482, Latetude : -8.314664

Naran Inspector : **1. Deamantino Henrique Lopes**

2. Elnino Junior Araujo Mota

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

PROGRESSO FISICO IHA TERRENO
ATINGE ONA 100%





#ANEXU C1 (LO - 14)

Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 – 2 + 500, Lautem Municipality**

No. kontratu : **MPW-W-190110**

Sketch & Foto Desenho

PROGRESSO FISICO IHA TERRENO
ATINGE ONA 100%



Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

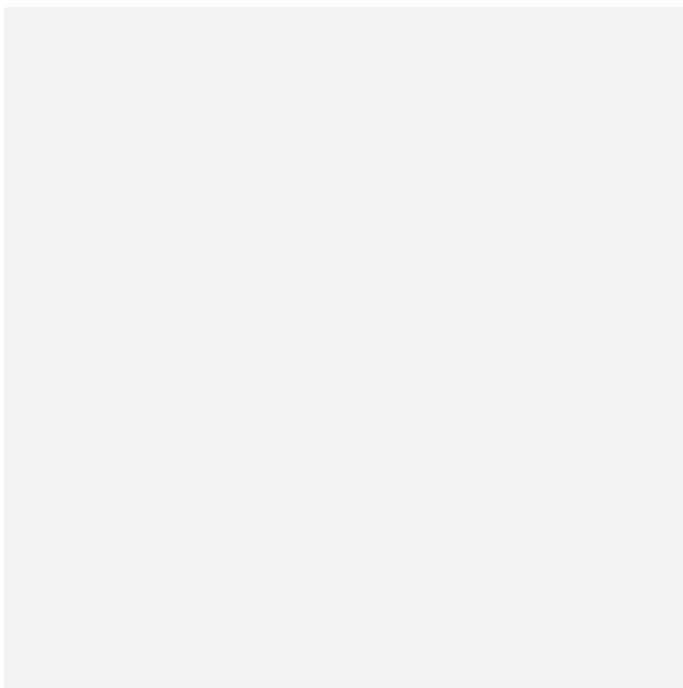
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LO - 14)

Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 – 2 + 500, Lautem Municipality**

No. kontratu : **MPW-W-190110**





#ANEXU C2 (LO-14)

Name of Project : R4D RURAL ROAD PERIODIC MAINTENANCE LOSPALOS SORO CHAINAGE 0 + 000 - 2 + 500, LAUTEM MUNICIPALITY
Contractor : ULAU UNIPESSOAL LDA

SUMMARY

No	ORIGINAL CONTRACT		PREVIOUS		PROGRESS OUTUBRO		TO DATE	PERCENTAGE (%)
	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	\$ 2,520.00	\$ 1,860.00	0.86%	\$ 120.00	0.06%	\$ 1,980.00	0.91%
R-03	Earth work	\$ 268.02	\$ 1,247.43	0.58%	\$ (0.03)	0.00%	\$ 1,247.40	0.58%
R-05	Sub-base, base and pavement	\$ 2,469.25	\$ 7,440.24	3.44%	\$ -	0.00%	\$ 7,440.24	3.44%
R-07	Bituminous pavement	\$ 154,875.00	\$ 149,974.76	69.26%	\$ -	0.00%	\$ 149,974.76	69.26%
R-08	Structures	\$ 3,804.16	\$ 1,620.82	0.75%	\$ 2,015.66	0.93%	\$ 3,636.48	1.68%
R-10	Dayworks	\$ 850.00	\$ 850.00	0.39%	\$ -	0.00%	\$ 850.00	0.39%
R-11	Routine maintenance	\$ 4,420.80	\$ 4,614.85	2.13%	\$ 1,740.00	0.80%	\$ 6,354.85	2.93%
R-15	Provisional sum	\$ 475.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-01	General	\$ 1,239.50	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-13	General Expenses	\$ 5,978.25	\$ 5,220.04	2.41%	\$ 196.20	0.09%	\$ 5,416.23	2.50%
A	Construction Cost	\$ 176,899.97	\$ 172,828.14	79.82%	\$ 4,071.83	1.88%	\$ 176,899.96	81.70%
B	Contractor Fee (A x10 %)	\$ 17,690.00	\$ 17,282.81	7.98%	\$ 407.18	0.19%	\$ 17,690.00	8.17%
C	Overhead	\$ 17,690.00	\$ 17,282.81	7.98%	\$ 407.18	0.19%	\$ 17,690.00	8.17%
D	Tax ((A +B + C) x 2 %)	\$ 4,245.60	\$ 4,147.88	1.92%	\$ 97.72	0.05%	\$ 4,245.60	1.96%
E	Grand Total:	\$ 216,525.57	\$ 211,541.64	97.70%	\$ 4,983.92	2.30%	\$ 216,525.56	100.00%

Inspeksaun Husi :

Verifika Husi :

Sertifika Husi :

(Eng. Geovanio M.X.C.Aleixo)
Eng. ba Projeito Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba Projecto Infraestructura,
Transportes e Irigasaun, ADN,I.P

(Eng^a. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo e
Validação De Qualidade ADN,I.P

(Eng. Elnino Junior Araujo Mota)
Eng. ba Projeito Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

#ANEXU C1 (LO - 20)

Back-up Data

Naran Projeto : **Rural Roads Spot Improvement Leuro – Sourolua Chainage 0 + 000 – 2 + 650**

No. kontratu : **MPW-W-210080**

Data Inspesaun : 24/10/2022

Fatin Inspesaun : Leuro Souro Lua

Koordinadas :

Start Point : Long : 126.91235666, Latetude : -8.53713999

End Point : Long : 126.916571666, Latetude : -8.557813334

Naran Inspector : **1. Deamantino Henrique Lopes**

2. Elnino Junior Araujo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
R-03 EARTH WORK ✓ R-03-01-01 Excavation and disposal - soft soil 125 m3 X \$ 6.59 = \$823.75 ✓ R-03-01- Excavation and disposal - hard soil 87.08 m3 X \$ 9.87 = \$859.51 ✓ 'R-03-02 Fill and compact 152.75 m3 X \$ 16.10 = \$2459.28 ✓ 'R-03-02 Fill and compact 152.75 m3 X \$ 16.10 = \$2459.28 R-03-03 Road formation ✓ 'R-03-03-01 Levelling 186.45 m2 X \$ 0.76 = \$141.70 R-05 Sub-base, Base and Pavament ✓ 'R-05-03-02 Granular pavement - gravel stockpiles for CMGs 25 m3 X \$ 21.38 = \$545.75	 -8°32'30.83082"S 126°54'52.43285"E 355° N Altitude: 425.7m Index number: 2303 24 Okt 2022 16:18:46.97  -8°32'30.05617"S 126°54'52.51853"E 314° NW Altitude: 427.1m Index number: 2306 24 Okt 2022 16:19:27.42

#ANEXU C1 (LO - 20)

Back-up Data

Naran Projeto : **Rural Roads Spot Improvement Leuro – Sourolua Chainage 0 + 000 – 2 + 650**

No. kontratu : **MPW-W-210080**

Sketch & Foto Desenho

'R-08 STRUCTURES

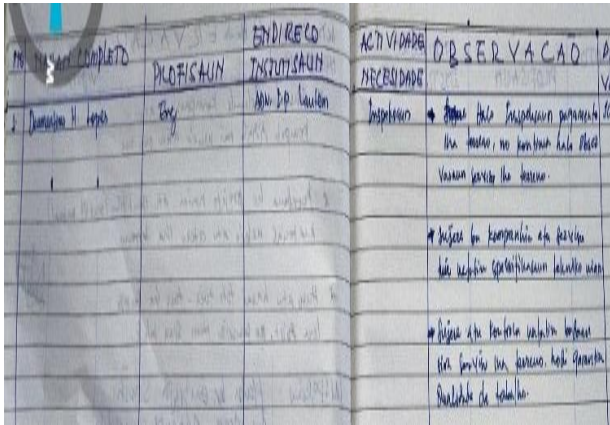
- ✓ R-08-09-01 Stone masonry – finished 85 m3 X \$ 76.74 = **\$6522.90**
- ✓ R-08-09-01 Stone masonry – finished 85 m3 X \$ 76.74 = **\$6522.90**

'R-08-18 Cement concrete pavement

- ✓ R-08-18-05 Cement concrete pavement - plum concrete 85.75 m3 X \$ 91.35 = **\$7833.26**
- ✓ 'R-08-20 Geotextile 12 m2 X \$ 15.90 = **\$190.80**

Observasaun iha tereno no Foto Aktual



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					# ANEXU D (LO - 20)			
					Naran projeto : Rural Roads Spot Improvement Leuro - Sourolua Chainage 0 + 000 - 2 + 650			
					Kompanha : Komi Ara , Lda			
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	24/10/2022	Lautem/Lospalos	Geovanio M.X.C Aleixo	Eng. ITI	1	Halo monitorizasaun hodi halo observaun ba item servisu nebe'e kontraktor implementa iha terreno.		
			Deamantino Henrique Lopes		2	Sujere ba kompanhia atu servisu tuir nafatin spesifikasaun tekniku nebe'e iha BoQ kontrato iha ona.		
			Elnino Junior Araujo Mota		3	sujere ba kompanhia atu nafatin koordena servisu ho projetu nain konaba mudansan item servisu hotu iha terrenu		



#ANEXU C2 (LO-20)

Name of : Rural Roads Spot Improvement Leuro - Sourolua

Project Chainage 0 + 000 - 2 + 650

Contractor : KOMI ARA UNIPESSOAL LDA

Contract No. : MPW- W-210080

SUMMARY

No	ORIGINAL CONTRACT		PREVIOUS		PROGRESS OUTUBRO		TO DATE	PERCENTAGE (%)
	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	\$ 2,570.00	\$ 950.00	0.35%	\$ 610.00	0.22%	\$ 1,560.00	0.57%
R-03	Earth work	\$ 64,131.36	\$ 13,801.66	5.08%	\$ 6,445.10	2.37%	\$ 20,246.76	7.45%
'R-05	Sub-base, Base and Pavament	\$ 34,989.89	\$ 10,962.36	4.04%	\$ 545.75	0.20%	\$ 11,508.11	4.24%
R-08	Structures	\$ 104,852.76	\$ 74,064.33	27.26%	\$ 14,546.96	5.36%	\$ 88,611.30	32.62%
R-10	Dayworks	\$ 1,050.00	\$ 700.00	0.26%	\$ 175.00	0.06%	\$ 875.00	0.32%
R-11	Routine maintenance	\$ 4,618.50	\$ 2,598.50	0.96%	\$ 1,177.50	0.43%	\$ 3,776.00	1.39%
R-12	Cleaning	\$ 200.00	\$ 200.00	0.07%	\$ -	0.00%	\$ 200.00	0.07%
R-15	Provisional sum	\$ 400.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-01	Security	\$ 1,800.00	\$ 1,350.00	0.50%	\$ 150.00	0.06%	\$ 1,500.00	0.55%
G-02	Project team	\$ 13,170.00	\$ 9,727.50	3.58%	\$ 1,082.50	0.40%	\$ 10,810.00	3.98%
G-03	Safety and protection	\$ 3,349.00	\$ 2,741.25	1.01%	\$ 177.00	0.07%	\$ 2,918.25	1.07%
G-05	Meetings	\$ 360.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-06	Ceremonial costs	\$ 600.00	\$ 300.00	0.11%	\$ -	0.00%	\$ 300.00	0.11%
G-07	Mineral fees	\$ 12,949.59	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction Cost	\$ 212,812.51	\$ 103,276.86	38.02%	\$ 23,500.31	8.65%	\$ 126,777.17	46.67%
B	Profit (net cost x %) ; 10%	\$ 21,281.25	\$ 10,327.69	3.80%	\$ 2,350.03	0.87%	\$ 12,677.72	4.67%
C	General Items	\$ 32,228.59	\$ 14,118.75	5.20%	\$ 1,409.50	0.52%	\$ 15,528.25	5.72%
D	Tax ((A +B + C) x 2 %)	\$ 5,326.45	\$ 2,554.47	0.94%	\$ 545.20	0.20%	\$ 3,099.66	1.14%
E	Grand Total:	\$ 271,648.79	\$ 130,277.76	47.96%	\$ 27,805.04	10.24%	\$ 158,082.80	58.19%

Inspeksaun Husi :

Verifika Husi :

Sertifika Husi :

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e
Irigasaun Municipiu Lautem, ADN,

(Eng. Elnino Junior Araujo Mota.)
Eng. ba Projeito Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Remigio da C.S. dos Santos.)
Eng. Senior ba Projecto Infrastructura,
Transportes e Irigasaun, ADN,I.P

(Eng^a. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo e
Validação De Qualidade ADN,I.P



#ANEXU C1 (LO - 24)

Back-up Data

Naran Projeto : Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 3)

No. kontratu : MPW-W-220015

Data Inspesaun : 24/10/2022

Fatin Inspesaun : Lospalos to Iliomar

Koordinadas :

Start Point : Long : 126.993215, Latetude : 8.522855

End Point : Long : 126.827346, Latetude : 8.7074

Naran Inspector : 1. Deamantino Henrique Lopes

2. Elnino Junior Araujo Mota

Sketch & Foto Desenho

200 EARTH WORK

- ✓ 204 (1) Structure Excavation 250 m3 X \$ 6.07 = **\$1517.50**

400 SURFACE COURSE

- ✓ 401 (1) Gravel Surface Course (Wearing Course) 50 m3 X \$ 27.96 = **\$1398.00**

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LO - 24)

Back-up Data

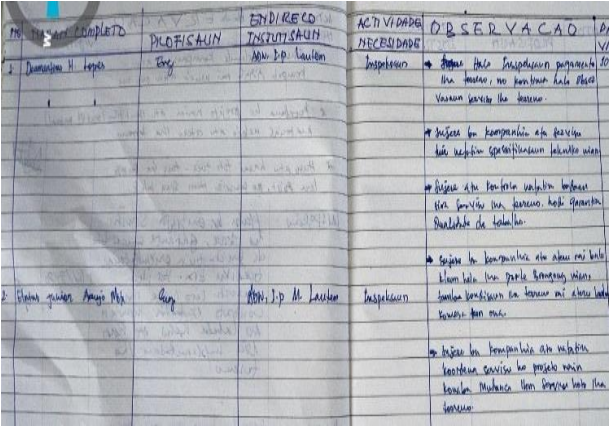
Naran Projeto : **Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 3)**

No. kontratu : **MPW-W-220015**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					# ANEXU D (LO - 24)			
					Naran projeto : Road Maintenance Sections : Lospalos - Iliomar Section (A08 - 3)			
					Kompanha : Venjus Unipessoal , Lda			
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	24/10/2022	Lautem/Lospalos	Geovanio M.X.C Aleixo	Eng. ITI	1	Halo monitorizasaun hodi halo observaun ba item servisu nebe'e kontraktor implementa iha terreno.		
			Deamantino Henrique Lopes		2	Sujere ba kompanhia atu servisu tuir nafatin spesifikasaun tekniku nebe'e iha BoQ kontrato iha ona.		
			Elnino Junior Araujo Mota		3	sujere ba kompanhia atu nafatin koordena servisu ho projetu nain konaba mudansan item servisu hotu iha terrenu		



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (LO - 24)

Contract No. : MPW-W 220015
Project Location : ROAD MAINTENANCE SECTIONS: LOSPALOS - ILIOMAR (A08-3)
Contractor : VENJUS UNIPESSOAL, LDA

SUMMARY

	ORIGINAL CONTRACT		PREVIOUS	PERCENTAGE (%)	THIS BILLING	PERCENTAGE (%)	TO DATE	PERCENTAGE (%)
No	Item Description	Amount Contract	Amount Previous		Amount This billing		Amount to Date	
100	GERERAL REQUIREMENTS	\$ 9,058.62	\$ 4,529.31	1.61%	\$ -	0.00%	\$ 4,529.31	1.61%
Sub Total		\$ 9,058.62	\$ 4,529.31	1.61%	\$ -	0.00%	\$ 4,529.31	1.61%
200	EARTH WORK	\$ 61,679.70	\$ 38,407.32	13.61%	\$ 1,517.50	0.47%	\$ 39,924.82	14.08%
Sub Total		\$ 61,679.70	\$ 38,407.32	13.61%	\$ 1,517.50	0.47%	\$ 39,924.82	14.08%
400	SURFACE COURSE	\$ 145,392.00	\$ -	0.00%	\$ 1,398.00	0.43%	\$ 1,398.00	0.43%
Sub Total		\$ 145,392.00	\$ -	0.00%	\$ 1,398.00	0.43%	\$ 1,398.00	0.43%
500	BRIDGE CONSTRUCTION	\$ 8,189.74	\$ 8,189.74	2.90%	\$ -	0.00%	\$ 8,189.74	2.90%
Sub Total		\$ 8,189.74	\$ 8,189.74	2.90%	\$ -	0.00%	\$ 8,189.74	2.90%
600	DRAINAGE & SLOPE PROTECTION STRUCTURE	\$ 57,870.52	\$ 57,870.52	20.51%	\$ -	0.00%	\$ 57,870.52	20.51%
Sub Total		\$ 57,870.52	\$ 57,870.52	20.51%	\$ -	0.00%	\$ 57,870.52	20.51%
A	Construction Cost	\$ 282,190.58	\$ 108,996.89	38.63%	\$ 2,915.50	0.89%	\$ 111,912.39	39.52%
B	Construction Fee & Overhead (10% of A)	\$ 28,219.06	\$ 10,899.69	3.86%	\$ 291.55	0.09%	\$ 11,191.24	3.95%
C	Overhead	\$ 9,300.00	\$ 9,300.00	3.30%	\$ -	0.00%	\$ 9,300.00	3.30%
D	Construction Tax (2% of A + B + C)	\$ 6,394.19	\$ 2,583.93	0.92%	\$ 64.14	0.02%	\$ 2,648.07	0.94%
E	Grand Total (A + B + C + D)	\$ 326,103.83	\$ 131,780.51	46.70%	\$ 3,271.19	1.00%	\$ 135,051.70	47.70%

Inspecsaun Husi :

Verifika Husi :

Sertifika Husi :

(Eng. Geovanio M.X.C. Aleixo)
Engenheiro ba Projeto ITI Municipio
Lautem ADN,I.P

(Eng. Deamantino Henrique Lopes)
Engenheiro ba Projeto ITI Municipio
Lautem ADN,I.P

(Eng. Remigio da C. S. dos Santos)
Engenheiro Senior ba Projecto Infraestrutura,
Transportes e Irigasaun ADN,I.P

(Eng^a. Emerenciana da Costa Maia Freitas)
Koordenadora Da Unidade de Controlo E
Validação De Qualidade ADN,I.P

(Elnino Junior Araujo Mota)
Engenheiro ba Projeto ITI Municipio
Lautem ADN,I.P

#ANEXU C1 (LO - 25)

Back-up Data

Naran Projeto : **R4D Rural Roads Rehabilitation Fuiloro - Home Chainage 2+500 - 3+500 in Lautem Municipality**

No. kontratu : **RT/020/MOP/2021**

Data Inspesaun : 13/10/2022

Fatin Inspesaun : Fuiloru - Home

Koordinadas :

Start Point : Long : 126.976221, Latetude : 8.508212

End Point : Long : 126.981257, Latetude : 8.508602

Naran Inspector : **1. Deamantino Henrique Lopes**

2. Elnino Junior Araujo Mota

Sketch & Foto Desenho

- ✓ **'R-01 General works**
 - R-01-05 Enviroments Compliance
Month 0.5 x \$ 300.00 = \$ 400.00
- ✓ **'R-03 Earth work**
 - R-03-01-01 Excavation and disposal -
soft soil 15 m3 x \$4.59 = \$ 68.85
 - R-03-01-02 Excavation and disposal -
hard soil 15 m3 x \$5.66 = \$ 84.90
 - R-03-03-02 Levelling 200 m2 x \$ 0.98 =
\$ 196.00
 - R-03-04-01 Clearing
250 m2 x \$ 0.11 = \$ 27.50
 - 'R-03-04-02 Grubbing
250 m2 x \$ 0.23 = \$ 28.75
- ✓ **'R-07 Bituminous pavement**
 - R-07-01 Prime Coat
50*3.5 m2 x \$ 2.36 = \$ 413
 - R-07-08 Penetration Macadam
50*3.5 m2 x \$ 26.87 = \$ 4702.25

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (LO - 25)

Back-up Data

Naran Projeto : **R4D Rural Roads Rehabilitation Fuiloro - Home Chainage 2+500 - 3+500 in Lautem Municipality**

No. kontratu : **RT/020/MOP/2021**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (LO - 25)

Back-up Data

Naran Projeto : **R4D Rural Roads Rehabilitation Fuiloro - Home Chainage 2+500 - 3+500 in Lautem Municipality**

No. kontratu : **RT/020/MOP/2021**

Data Inspesaun : 25/10/2022

Fatin Inspesaun : Fuiloru - Home

Koordinadas :

Start Point : Long : 126.976221, Latetude : 8.508212

End Point : Long : 126.981257, Latetude : 8.508602

Naran Inspector : **1. Deamantino Henrique Lopes**

2. Elnino Junior Araujo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
✓ 'R-01 General works R-01-05 Enviroments Compliance Month 0.5 x \$ 300.00 = \$ 400.00 ✓ 'R-03 Earth work R-03-01-01 Excavation and disposal - soft soil 15 m3 x \$4.59 = \$ 68.85 R-03-01-02 Excavation and disposal - hard soil 15 m3 x \$5.66 = \$ 84.90 R-03-03-02 Levelling 200 m2 x \$ 0.98 = \$ 196.00 R-03-04-01 Clearing 250 m2 x \$ 0.11 = \$ 27.50 'R-03-04-02 Grubbing 250 m2 x \$ 0.23 = \$ 28.75 ✓ 'R-07 Bituminous pavement R-07-01 Prime Coat 50*3.5 m2 x \$ 2.36 = \$ 413 R-07-08 Penetration Macadam 50*3.5 m2 x \$ 26.87 = \$ 4702.25	 -8°29'58,09798"S 126°57'31,11433"E 333° NW Altitude:480.5m Index number: 2318 25 Okt 2022 11:39:12.10  -8°29'58,12584"S 126°57'31,16833"E 292° W Altitude:483.0m Index number: 2317 25 Okt 2022 11:39:08.69



#ANEXU C1 (LO - 25)

Back-up Data

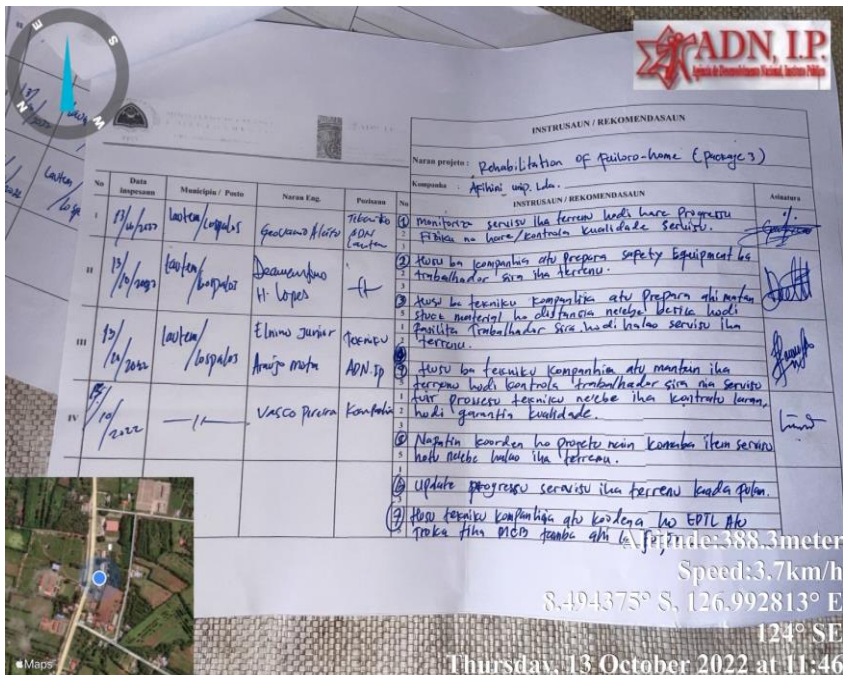
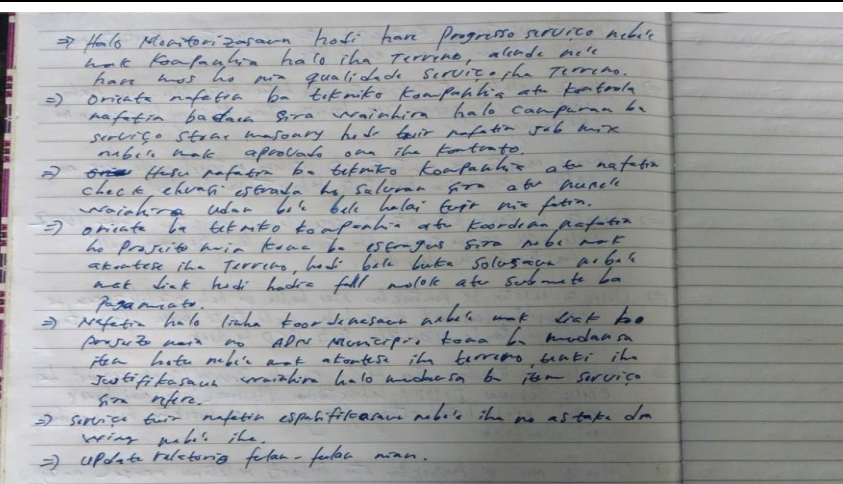
Naran Projeto : **R4D Rural Roads Rehabilitation Fuiloro - Home Chainage 2+500 - 3+500 in Lautem Municipality**

No. kontratu : **RT/020/MOP/2021**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



						# ANEXU D (LO - 25)		
 REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL						INSTRUSAUN / REKOMENDASAUN		
						Naran projeto : R4D Rural Roads Rehabilitation Fuiloro - Home Chainage 2+500 - 3+500 in Lautem Municipality		
						Kompanha : Afi Hini Unip. Lda.		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	13/10/2022	Luro/Lautem	Geovanio M.X.C. Aleixo	Eng.	1	Monitoriza servisu iha terreno,hodi haree progresso fisico no kontrola etapa de servisu iha terreno.		
					2	Sujere ba kompanhia atu prepara safety equipment ba trabalhador sira halao servisu iha terreno.		
			Deamantino H. Lopes		3	Sujere ba teknik kompanhia atu mantein iha terreno, hodi kontrola badaen sira nia servisu tuir processo tekniko nebe'e menciona iha kontrato laran, hodi bele garantia qualidade.		
					4	ujere ba teknik kompanhia atu koordena ho projeto nain konaba item servisu hotu nebe'e halao iha terreno.		
			Elnino Junior Araujo Mota		5	Sujere ba teknik kompanhia atu update relatoriu progress fisiko iha terreno kada fulan - fulan.		
II	25/10/2022	Luro/Lautem	Geovanio M.X.C. Aleixo	Eng.	1	Halo monitorizasaun direita serbisu nebe'e kompanhia implementa iha terreno.		
					2	Sujere ba teknik kompanhia Servisu tuir nafatin spesifikasaun nebe'e mak iha ona BoQ kontarto nian, atu nune'e bele garantia ninia servisu qualidade iha servisu.		
			Deamantino H. Lopes		3	Nafatin halo linha koordenasaun nebee mak diak entre owner projeto konaba mudanca item servico hotu nebe'e mak akontese iha terreno.		
			Elnino Junior Araujo Mota					



#ANEXU C2 (LO - 25)

Name of Project : R4D Rural Roads Rehabilitation Fuloro - Home Chainage 2+500 - 3+500 in Lautem Municipality

Contractor : AFI HINI UNIPESSOAL LDA

Contract No. : RT/020/MOP/2021

SUMMARY

ORIGINAL CONTRACT			PREVIOUS		PROGRESS OUTUBRO		TO DATE	PERCENTAGE
No	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	(%)
R-01	General works	\$ 10,200.00	\$ 1,400.00	0.71%	\$ 600.00	0.30%	\$ 2,000.00	1.01%
R-03	Earth work	\$ 11,123.47	\$ -	0.00%	\$ 812.00	0.41%	\$ 812.00	0.41%
R-05	Sub-base, base and pavement	\$ 18,411.69	\$ -	0.00%	\$ 11,070.00	5.58%	\$ 11,070.00	5.58%
R-07	Bituminous pavement	\$ 102,305.00	\$ -	0.00%	\$ 10,230.50	5.16%	\$ 10,230.50	5.16%
R-08	Structures	\$ 4,820.07	\$ 877.07	0.44%	\$ 393.00	0.20%	\$ 1,270.07	0.64%
R-10	Dayworks	\$ 900.00	\$ 300.00	0.15%	\$ 120.00	0.06%	\$ 420.00	0.21%
R-11	Routine maintenance	\$ 1,744.00	\$ -	0.00%	\$ 699.00	0.35%	\$ 699.00	0.35%
R-12	Cleaning	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-01	General Items	\$ 1,380.00	\$ 230.00	0.12%	\$ 230.00	0.12%	\$ 460.00	0.23%
G-02	Project Work	\$ 18,900.00	\$ 3,400.00	1.71%	\$ 3,400.00	1.71%	\$ 6,800.00	3.43%
G-03	Safety and protection	\$ 4,170.00	\$ 2,232.50	1.13%	\$ 501.50	0.25%	\$ 2,734.00	1.38%
G-05	Meeting	\$ 360.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-06	Cerimonial Costs	\$ 600.00	\$ 300.00	0.15%	\$ -	0.00%	\$ 300.00	0.15%
G-06	Reinstatement	\$ 4,067.90	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Provisional sum	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction Cost	\$ 149,904.23		1.30%	\$ 23,924.50	12.07%	\$ 26,501.57	13.37%
B	Contractor fees (A x 10%)	\$ 14,990.42		0.13%	\$ 2,392.45	1.21%	\$ 2,650.16	1.34%
C	General items	\$ 29,477.90		3.11%	\$ 4,131.50	2.08%	\$ 10,294.00	5.19%
D	Construction tax (A+B+C x 2%)	\$ 3,887.45		0.09%	\$ 608.97	0.31%	\$ 788.91	0.40%
E	Total	\$ 198,260.01		4.63%	\$ 31,057.42	15.66%	\$ 40,234.64	20.29%

Inspeksaun Husi :

Verifika Husi :

Certifika Husi :

(Eng. Deamantino H. Lopes)
Eng. ba Projeto Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Elnino Junior Araujo Mota)
Eng. ba Projeto Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projecto Infraestrutura,
Transportes e Irigasaun ADN,IP

(Eng^a. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E
Validação De Qualidade ADN,IP



#ANEXU C1 (LU-3)

Back-up Data

Naran Projeto : Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)

No. kontratu : MPW-W-NVB-R-190041

Data Inspesaun : 20/10/2022

Fatin Inspesaun : Luro - Barikafa

Koordinadas :

Start Point : Long : 126.83373, Latetude : 8.543109

End Point : Long : 126.81211, Latetude : 8.568888

Naran Inspector : 1. Deamantino H. Lopes

2. Elnino Junior Araujo Mota

Sketch & Foto Desenho

Aktividade ba Fulan nee Laiha I ba Item
Plum Concrete iha parte balu Akontese
Defeitos Iha Terreno Seidauk Hadia

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (LU-3)

Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)**

No. kontratu : **MPW-W-NVB-R-190041**

Sketch & Foto Desenho

Aktividade ba Fulan nee Laiha I ba Item
Plum Concrete iha parte balu Akontese
Defeitos Iha Terreno Seidauk Hadia

Observasaun iha tereno no Foto Aktual





#ANEXU C2 (LU - 3)

Name of Project : R4D MPW RURAL ROAD PERIODIC MAINTENANCE LURO - BARIKAFKA CHAINAGE, LAUTEM MUNICIPALITY
Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 in Lautem Municipality

Contractor : PEREKIKI UNIPessoal LDA

Contract No. : MPW-W-NVB-R-190041

SUMMARY

ORIGINAL CONTRACT			PREVIOUS		PROGRESS OUTUBRO		TO DATE	PERCENTAGE (%)
No	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	\$ 1,070.01	\$ 920.00	0.57%	\$ -	0.00%	\$ 920.00	0.57%
R-03	Earth work	\$ 2,533.65	\$ 2,533.63	1.57%	\$ -	0.00%	\$ 2,533.63	1.57%
R-05	Sub-base, base and pavement	\$ 12,362.64	\$ 3,488.83	2.16%	\$ -	0.00%	\$ 3,488.83	2.16%
R-08	Structures	\$ 100,890.59	\$ 95,535.35	59.18%	\$ -	0.00%	\$ 95,535.35	59.18%
R-10	Dayworks	\$ 500.00	\$ 480.00	0.30%	\$ -	0.00%	\$ 480.00	0.30%
R-11	Routine maintenance	\$ 10,040.50	\$ 10,040.50	6.22%	\$ -	0.00%	\$ 10,040.50	6.22%
R-13	General expenses	\$ 4,291.00	\$ 3,391.00	2.10%	\$ -	0.00%	\$ 3,391.00	2.10%
R-12	Provisional sum	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Total Net Cost	\$ 131,888.38	\$ 116,389.30	72.10%	\$ -	0.00%	\$ 116,389.30	72.10%
R-14-01	Profit (net cost x %) ; 10%	\$ 13,188.84	\$ 11,638.93	7.21%	\$ -	0.00%	\$ 11,638.93	7.21%
'R-17-01	Overheads (supervision and risk) net cost x % ; 10%	\$ 13,188.84	\$ 11,638.93	7.21%	\$ -	0.00%	\$ 11,638.93	7.21%
R-19-01	Tax ((Net cost + profit + overhead) x 2 %)	\$ 3,165.32	\$ 2,793.34	1.73%	\$ -	0.00%	\$ 2,793.34	1.73%
	Grand Total:	\$ 161,431.38	\$ 142,460.51	88.25%	\$ -	0.00%	\$ 142,460.51	88.25%

Inspeksaun Husi :

Verifika Husi :

Certifika Husi :

(Eng. Geovanio M.X.C.Aleixo)
Eng. ba Projeto Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Deamantino H. Lopes)
Eng. ba Projeto Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projecto Infraestrutura,
Transportes e Irigasaun ADN,IP

(Eng^a. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E
Validação De Qualidade ADN,IP

(Eng. Elnino Junior Araujo Mota)
Eng. ba Projeto Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

#ANEXU C1 (TU-1) Back-up Data

Naran Projeto : **Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850**

Municipality Lautem

No. kontratu : **SSS/063/MOPTC-2017**

Data Inspesaun : 05/10/2022

Fatin Inspesaun : Tutuala-Valu

Koordinadas :

Start Point : Long : 127.25505567, Latetude : 8.39535

End Point : Long : 127.2821187, Latetude : 8.40078

Naran Inspector : **1. Geovanio M. X. C. Aleixo**

2. Deamantino Henrique Lopes

3. Elnino Junior Araújo Mota

Sketch & Foto Desenho

- ✓ 402.1 Bituminous Prime Coat (MC-70, Cut Back Asphalt)
STA. 0+650 – 0+959.25
= 309.25 m X 5 m = **1546.25 m2**
- ✓ 411 Asphalt Concrete Binder Course (ACBC) 50mm thick
STA. 0+650 – 0+959.25
= 309.25 m X 5 m = **1546.25 m2**
- ✓ 201.3 Individual Removal of Trees (Small)
= 10 each X \$ 10.05 = **\$ 100.51**
- ✓ 201.4 Individual Removal of Trees (Large)
= 2 each X \$ 63.93 = **\$ 127.86**

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (TU-1) Back-up Data

Naran Projeto : **Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850**
Municipality Lautem
No. kontratu : SSS/063/MOPTC-2017

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público # ANEXU D (TU - 1) INSTRUSAUN / REKOMENDASAUN Naran Projeto : Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem Kompanha : Consorcio Vacu-Hiamoinu Lda								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura	
I	05/10/2022	Tutuala/Lautem	Deamantino Henrique Lopes	Eng.	1	Halo monitoriza no akompanhia ho LAB ADN,IP hodi foti sampel ba base course hodi halo teste foti nia pematadan hodi halo analiza ba sampel refere iha Laboratorium ADN,IP		
					2	Sujere ba kompanhia koordena no kopera ho projeto nain konaba defeitos hotu nebe'e akontese iha terreno, liu - liu brongjong nebe'e mak halis no monu iha terreno no estrada nebe'e mak hetan penurunan , atu bele buka solusaun hodi hadia/ resolve lalais atu nune'e labele fo impaktu fali ba fatin sira seluk nebe'e mak sei diak hela nee, hare mos ho tempu udan nebe'e mak agora mai dadauk ona i sei la hadia maka defeitos sei aumenta barak liu tan.		
			Elnino Junior Araujo Mota		3	Sujere ba teknik kompanhia uza safety equipamento ba trabalhador no tekniko sira halao servisu iha terreno.		
					4	Sujere ba kompanhia atu hare didiak item servisu brongjong, penahan, estrada penurunan, hadia hotu mak molok entrega ba governo.		
					5	Update relatoriu fulan-fulan nian submete ba MOP NO ADN Lautem.		



#ANEXU C2 (TU-1)

Name of Project : Roads Rehabilitation From Tutuala - Valu Chainage 0+000 - 3+850,
Lautem Municipality

Contract No. : SSS/063/MOPTC-2017

SUMMARY

No	ORIGINAL CONTRACT		VARIATION ORDER #1	PREVIOUS		PROGRESS OUTUBRO		TO DATE	PERCENTAGE (%)
	Item Description	Amount Contract	Amount Variation	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
100	GENERAL REQUIREMENTS	\$ 11,531.00	\$ 11,531.00	\$ 5,765.50	0.19%	\$ -	0.00%	\$ 5,765.50	0.19%
200	EARTHWORKS	\$ 1,108,583.50	\$ 361,053.67	\$ 314,030.09	10.37%	\$ 1,730.16	0.06%	\$ 315,760.25	10.43%
300	SUB BASE AND BASE COURSE	\$ 341,363.89	\$ 403,149.38	\$ 402,008.85	13.28%	\$ 1,140.34	0.04%	\$ 403,149.19	13.31%
400	SURFACE COURSE AND PAVEMENT WORKS	\$ 644,267.13	\$ 875,700.01	\$ 513,383.75	16.96%	\$ 81,135.69	2.61%	\$ 594,519.44	19.63%
500	BRIDGE CONSTRUCTION	\$ 29,367.68	\$ 88,452.96	\$ 62,858.12	2.08%	\$ 4,308.41	0.14%	\$ 67,166.54	1.22%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 536,637.68	\$ 908,265.59	\$ 529,215.09	17.48%	\$ 20,758.57	0.67%	\$ 549,973.66	18.16%
700	MISCELLANEOUS STRUCTURES	\$ 95,166.91	\$ 50,487.77	\$ -	0.00%	\$ 233,146.77	7.51%	\$ 233,146.77	7.70%
A	Construction Cost	\$ 2,766,917.80	\$ 2,698,640.37	\$ 1,827,261.40	60.35%	\$ 342,219.94	11.02%	\$ 2,169,481.34	70.66%
B	Construction Fee & Overhead (10% of A)	\$ 276,691.78	\$ 269,864.04	\$ 182,726.14	6.03%	\$ 34,221.99	1.10%	\$ 216,948.13	7.07%
C	Construction Tax (2% of A + B)	\$ 60,872.19	\$ 59,370.09	\$ 40,199.75	1.33%	\$ 7,528.84	0.24%	\$ 47,728.59	1.55%
D	Grand Total (A + B +C)	\$ 3,104,481.77	\$ 3,027,874.50	\$ 2,050,187.29	67.71%	\$ 383,970.77	12.37%	\$ 2,434,158.06	79.28%

Inspeksaun Husi :

Verifika Husi :

Sertifika Husi :

(Eng. Geovanio M.X.C. Aleixo)
Eng. ba Projeto Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Deamantino H. Lopes)
Eng. ba Projeto Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projecto Infraestructura,
Transportes e Irigasaun ADN,I.P

(Eng^a. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validação De
Qualidade ADN,I.P

(Eng. Elnino Junior Araujo Mota)
Eng. ba Projeto Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

#ANEXU C1 (TU-2) Back-up Data

Naran Projeto : **Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta.
3+850 - 7+725 Municipality Lautem**
No. kontratu : **SSS/083/MOPTC-2017**

Data Inspesaun : 05/10/2022

Fatin Inspesaun : Tutuala - Valu

Koordinadas :

Start Point : Long : 127.2821183, Latetude : 8.400788

End Point : Long : 127.2998483, Latetude : 8.412501

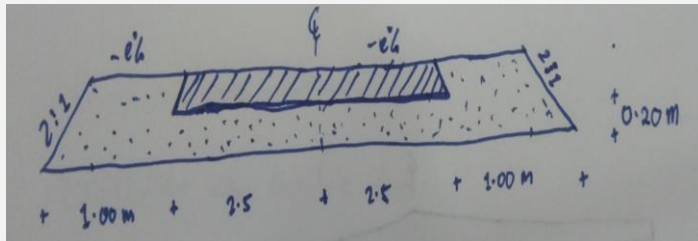
Naran Inspector : **1. Deamantino Henrique Lopes**

2. Elnino Junior Araújo Mota

Sketch & Foto Desenho

Servisu item Prime Coat & Aspahl Concrete Binder
Course

STA. 1 + 400 – 2+ 954



Panjang Prime Coat = 1554 m

Lebar Prime Coat = 5.00 m

$$V = (1554 \text{ m} \times 5 \text{ m}) \\ = 7770 \text{ m}^2$$

Panjang Asphalt Concrete Binder = 1554 m

Lebar Asphalt Concrete Binder = 5.00 m

$$V = (1554 \text{ m} \times 5 \text{ m}) \\ = 7770 \text{ m}^2$$

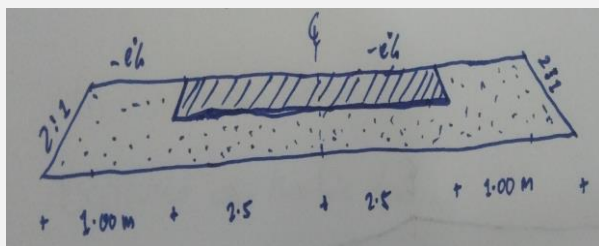
Observasaun iha tereno no Foto Aktual



#ANEXU C1 (TU-2) Back-up Data

Naran Projeto : **Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta.
3+850 - 7+725 Municipality Lautem**
No. kontratu : **SSS/083/MOPTC-2017**

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual





INSTRUSAUN / REKOMENDASAUN

Kompanha : Hamutuk Unipessoal Lda.

[illegible]



#ANEXU C2 (TU-2)

Name of Project : Rehaulitation Road Section : Jct. Tutuala Valu Roads (C2) Package 1
(Sta.3+850 - Sta - 7+ 725) Lautem Municipality

Contract No. : SSS/083/MOPTC-2017

SUMMARY

No	ORIGINAL CONTRACT		VARITION ORDER #1	PREVIOUS PROGRESS		PROGRESS OUTUBRO		TO DATE	PERCENTAGE (%)
	Item Description	Amount Contract	Amount	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
100	GENERAL REQUIREMENTS	\$ 11,531.00	\$ 11,531.00	\$ 6,390.50	0.22%	\$ -	0.00%	\$ 6,390.50	0.22%
200	EARTHWORKS	\$ 1,108,583.50	\$ 470,281.75	\$ 341,702.24	11.51%	\$ -	0.00%	\$ 342,240.45	11.53%
300	SUB BASE AND BASE COURSE	\$ 341,363.89	\$ 485,275.39	\$ 482,951.87	16.27%	\$ -	0.00%	\$ 482,951.87	16.27%
400	SURFACE COURSE AND PAVEMENT WORKS	\$ 644,267.13	\$ 1,066,956.22	\$ 703,404.16	23.69%	\$ 259,207.20	8.73%	\$ 962,611.36	32.42%
500	BRIDGE CONSTRUCTION	\$ 29,367.68	\$ 10,765.29	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 536,637.68	\$ 499,816.35	\$ 394,780.10	13.30%	\$ 54,487.50	1.84%	\$ 449,267.60	15.78%
700	MISCELLANEOUS STRUCTURES	\$ 9,667.53	\$ 101,611.96	\$ 1,331.34	0.04%	\$ 62,066.34	2.09%	\$ 63,397.68	2.14%
A	Construction Cost	\$ 2,681,418.41	\$ 2,646,237.96	\$ 1,930,560.21	65.02%	\$ 375,761.04	12.66%	\$ 2,306,859.46	78.34%
B	Construction Fee & Overhead (10% of A)	\$ 268,141.84	\$ 264,623.80	\$ 193,056.02	6.50%	\$ 37,576.10	1.27%	\$ 230,685.95	7.83%
C	Construction Tax (2% of A + B)	\$ 58,991.21	\$ 58,217.24	\$ 42,472.32	1.43%	\$ 8,266.74	0.28%	\$ 50,750.91	1.72%
D	Grand Total (A + B +C)	\$ 3,008,551.46	\$ 2,969,079.00	\$ 2,166,088.55	72.95%	\$ 421,603.89	14.20%	\$ 2,588,296.31	87.90%

Inspeksaun Husi :

Verifika Husi :

Sertifika Husi :

(Eng. Geovanio M.X.C. Aleixo)
Eng. ba Projeto Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Deamantino H. Lopes)
Eng. ba Projeto Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projecto Infraestructura,
Transportes e Irigasaun ADN,I.P

(Eng^a. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E
Validação De Qualidade ADN,I.P

(Eng. Elnino Junior Araujo Mota)
Eng. ba Projeto Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

[illegible]

 MINISTERIO DO PLANO E ORDENAMENTO VII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público								PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM																															
Naran Eng.	Geovanio M.X.C.Aleixo							2022																															
Município	MUNICIPIO LAUTEM NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	OUTUBRO																															OBS
LURO (LU)	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																														FHO		
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation of Luro - Buihomau Roads	Consortio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																														PHO		
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																														ON GOING		
	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFKA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																														ON GOING		
	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																														ON GOING		
ILIOMAR (ILO)	2	Additional Emergency Iliomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																													FHO			
	7	Rehabilitation Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400	Broven Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																													ON GOING			
	8	Rehabilitation Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050	Tapirae Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																													ON GOING			
9	Rehabilitation Road Cainliu - Larisula Chainage 11 + 050 - 13 + 050	Om Brother Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																													ON GOING				
TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consortio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																												ON GOING				
	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																												ON GOING				
TOTAL PROJETO ON-GOING																																							

Note:



Plano Periode inspesaun iha tereinu



Implementasaun Plano Periode inspesaun iha tereinu



Relatoriu avaliasaun mensal iha Dili



Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :



Eng. ba Projeto Insfrastuctura e Irigasaun Municipiu Lautem, ADN, I.P.

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P.

Aprova Husi :



(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

[illegible]

 MINISTÉRIO DO PLANO E ORDENAMENTO VII GABINETE CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
Naran Eng.	Deamantino H. Lopes							2022																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	OUTUBRO																															OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
LURO (LU)	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		

Note:

 Plano Periode inspesaun iha tereinu
  Implementasaun Plano Periode inspesaun iha tereinu
  Relatoriu avaliasaun mensal iha Dili
  Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :


 Eng. Deamantino H. Lopes
 Eng. ba Projeto Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Sertifika Husi :


 (Eng. Emerenciana da Costa Maia Freitas)
 Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :


 (Eng. Januario Maia Guterres)
 Adjunto Director Executivo ADN,I.P

[illegible]

 MINISTÉRIO DO PLANO E ORDENAMENTO VIA GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional - Instituto Público								PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM																																	
Naran Eng.	Elnino Juinor Araujo Mota							2022																																	
Município	MUNICIPIO LAUTEM NO POSTOS																																								
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	OUTUBRO																															OBS		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
LURO (LU)	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		FHO
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	4	Rehabilitation of Luro - Bulhomau Roads	Consortio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		PHO
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		ON GOING
	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFKA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		ON GOING
7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESOAAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
						Actual																																		ON GOING	
ILIOMAR (ILO)	2	Aditlional Emergency Iliomar Roads	Resister Unip.,Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																	FHO	
	7	Rehabilitation Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400	Broven Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																	ON GOING	
	8	Rehabilitation Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050	Tapirae Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																	ON GOING	
	9	Rehabilitation Road Cainliu - Larisula Chainage 11 + 050 - 13 + 050	Om Brother Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																	ON GOING	
TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consortio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																ON GOING		
	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																ON GOING		
TOTAL PROJETO ON-GOING																																									

Note:

Plano Periode inspesaun iha tereinu
Implementasaun Plano Periode inspesaun iha tereinu
Relatoriu avaliasaun mensal iha Dili
Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :


 Eng. Elnino Juinor Araujo Mota
 Eng. ba Projeto Infraestrutura e Irigasaun Municipiu Lautem, ADN, I.P

Sertifika Husi :


 (Eng. Emerenciana da Costa Maia Freitas)
 Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

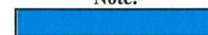

 (Eng. Jauanto Maia Guterres)
 Adjunto Director Executivo ADN,I.P

PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

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 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público								PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM																																	
Naran Eng.	Quico Adelino Junior							2022																																	
Município	MUNICIPIO LAUTEM NO POSTOS																																								
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	OCTOBER																															OBS		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
ILIOMAR (IL)	3	New Construction of Health Post and Doctor House Building in Fuat Iliomar, Lautem Municipality Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	LM-CD	MINISTERIO SAUDE	Plan																																		
							Actual																																		
	4	MEJD PKRIE Ta-Besi Fera Nabem	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																		
							Actual																																		
	5	MEJD PKRIE 1.2 Tirilolo	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																		
							Actual																																		
	6	MEJD PKRIE EBC Iliomar	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																		
							Actual																																		
TUTUALA (TU)	3	MEJD PKRIE EBC Mehara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																		
							Actual																																		
	4	MEJD PKRIE Pre-Escolar Mehara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																		
							Actual																																		
TOTAL PROJETO ON-GOING																																									

Note:



Plano Periode inspesaun iha tereinu



Implementasaun Plano Periode inspesaun iha tereinu



Relatoriu avaliasaun mensal iha Dili



Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Quico Adelino Junior)

Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem, ADN,I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas.)

Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

59

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P

[illegible]

Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	OUTUBRO																															OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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ILIOMAR (IL)	2	Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem	MEJD PKRIE EBF 1,2 TIRILOLO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Lakonsege hare tamba okupado ho pagamento																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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	3	Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MEJD PKRIE EBC DE ILIOMAR	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																					Lakonsege hare tamba okupado ho pagamento																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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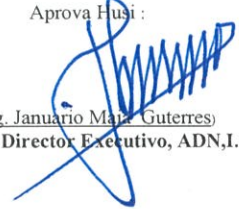
Note: Plano Periode inspesaun iha tereinu Implementasaun Plano Periode inspesaun iha tereinu Relatoriu avaliasuan mensal iha Dili Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Adonis Julio Fernandes)
Eng. ba Projeto ME,ADN.IP

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN,I.P



MINISTERIO DO PLANO E ORDENAMENTO AGENCIA NACIONAL DE INVESTIGACAO E DESENVOLVIMENTO ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público								PLANU INSPAUN GERAL PROJECTO MUNICIPIO LAUTEM																																
Naran Eng.	Inocencio dos Reis Costa Maia							2022																																
Municipio	MUNICIPIO LAUTEM NO POSTOS																																							
Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	OCTOBER																															OBS	
ILIOMAR (IL.)	3	New Construction of Health Post and Doctor House Building in Fuat Iliomar, Lautem Municipality Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	LM-CD	MINISTERIO SAUDE	Plan	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
							Actual																																	
	4	MEJD PKRIE Ta-Besi Fera Naben	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																	
							Actual																																	
	5	MEJD PKRIE 1.2 Tirilolo	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																	
							Actual																																	
	6	MEJD PKRIE EBC Iliomar	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																	
							Actual																																	
TUTUALA (TU.)	3	MEJD PKRIE EBC Mehara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																	
							Actual																																	
	4	MEJD PKRIE Pre-Escolar Mehara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																	
							Actual																																	
TOTAL PROJETO ON-GOING																																								

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :



(Eng. Inocencio dos Reis Costa Maia)

Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem, ADN,I.P

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :



(Eng. Januario Mara Guterres)

Adjunto Director Executivo ADN,I.P



Outobro

[illegible]

Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto		Outubro																														
								Sa	Sa	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Selo - Aileu to Gleno - Emiera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																															
							Actual																															
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehun	Lelo eng. Unip Lda Jv. Pt.Multi Karidi - Guma Jaca & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																															
							Actual																															
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bratojui Unip Lda	MPW-CS -2000025	LM	MOP	Plan																															
							Actual																															
	21	For Preparation of detailed engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																															
							Actual																															
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																															
							Actual																															
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																															
							Actual																															
	24	Preparation of detailed Design for Rehabilitation municipio Roads Package 4 : turiscat to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Intercontinental Unip Lda	MPW- CS 2000028	LM		Plan																															
							Actual																															
25	Preparation Detailed Design for Rehabilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																																
						Actual																																
26	Preparation Detailed Design for Rehabilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																																
						Actual																																
27	Preparation Detailed Design for Rehabilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																																
						Actual																																
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai soruhai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																																
						Actual																																
29	Preparation Detailed Design for Rehabilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																																
						Actual																																
30	Preparation Detailed Design for Rehabilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarna	MPW- CS 2000033	LM	MOP	Plan																																
						Actual																																
31	Preparation Detailed Design for Rehabilitation of Municipios	PT. Bikarna JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																																

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

FHO

Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu

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IMPRESTIMO



MINISTERIO DO PLANO
E ORDENAMENTO
VIA GOVERNOS CONSTITUCIONAIS



ADN, I.P.
Agência de
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Nacional, Instituto Público

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MINISTERIO DO PLANO
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Agência de
Desenvolvimento
Nacional - Instituto Público



ADN, I.P.
Agência de
Desenvolvimento
Nacional - Instituto Público

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IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.Ltd Jv PT. Brantas Abiprayat(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																																Halo Relatorio Fulan Setembro									
							Actual																																									
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																																FHO									
							Actual																																									
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																																Inspeasaun PBM 23									
							Actual																																									
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 - 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																															Inspeasaun ba pagamento										
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	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																															Halo Relatorio Pagamento										
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	6	Road Network Upgrading Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 - 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																															Halo Relatorio Pagamento										
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	7	Road Climate Resilience project (RCRP) upgrnding project and maintainace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34+620 - Km 64+000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																															FHO										
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	8	Road Climate Resilience project (RCRP) upgrnding and maintainace of Dili- Ainaro Road, Lot 4 Bandudatu-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																															FHO										
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	9	Road Climate Resilience project (RCRP) upgrnding and maintainace of Dili- Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																															FHO										
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	10	Road Network Upgrading Sector Project - Consulting Services - Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no. 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.Ltd JV with Kunlwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																															Halo Relatorio Pagamento										
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	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.Ltd JV with Kunlwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																															Halo Relatorio Pagamento										
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	12	Upgrading and Maintenance of Laclubar Jet Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Ltd		IMPRESTIMO	ADB (LOAN)	Plan																															Inspeasaun ba Pagamento										
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	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunlwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd. and in Association with Desing Science, INC., and Kai Wain Kmanek Consultants, Unip Ltd		IMPRESTIMO	ADB (LOAN)	Plan																															FHO										
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	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																															Halo Relatorio Pagamento										
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	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120) , Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010) , Timor Leste	Intercontinental Consultant and Technocrats Pvt Ltd (India) in Association With Infra Consultants in the Philis. CLP Inc (Philippines) (As Sub- Consultant) and Decomvolve Timor Leste (Detle) Consultant, Ltd (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan																															Halo Relatorio Pagamento										
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	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEIC		IMPRESTIMO	ADB (LOAN)	Plan																															Halo Relatorio Pagamento										
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	17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010) , Timor Leste	China Railway JV COVEIC		IMPRESTIMO	ADB (LOAN)	Plan																															Halo Relatorio Pagamento										
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