



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU AILEU

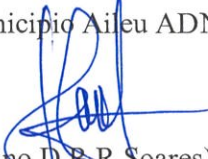
DEZEMBRO 2022

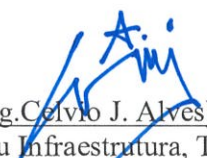


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RELATÓRIO
IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO
AILEU
DESEMBRO 2022

Prepara Husi :

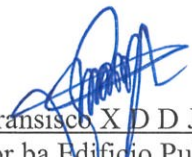

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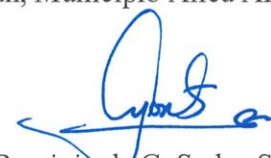

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I. INTRODUSAUN

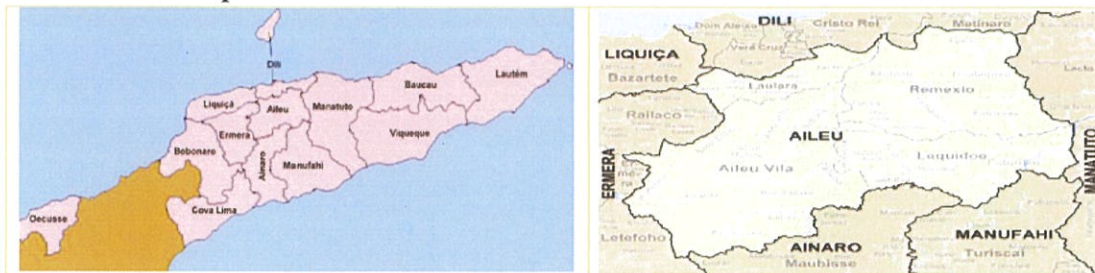
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN,I.P hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN,I.P hanesan insituto Público (IP), ho Misaun ADN,I.P nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefisiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN,I.P hanesan insituto Público (IP), ADN,I.P nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalيزasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Aileu



Administrasaun Munisipal Aileu lokalizadu iha parte sul Dili, kapital paiz no mapa 1 hatudu pozisaun jeografika Munisipiu Aileu ne'ebé ho luan hamutuk 729 km² ho populasau emana'in 44,325 no densidade demografika ema 50.6 ba km², tuir Sensus 2015. Topografia Munisipiu Aileu ne'ebé foho dominante liu ho a'as entre 350 m to'o 1,500 m sukat husi tasi. Kapitál maka Aileu Vila iha foho Mota Mantane ho altitude 913 m. Administrasaun Munisipal Aileu iha Postos Administrativos 4, Sukus 31 no aldeias 139.

Tabela 1 : Postos Administrativos, Sucos No Aldeias

Aileu villa		Laulara		Lequidoe		Remexio	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Aissirimou	5	Fatise	5	Aculitoho	3	Acumau	3
Bandudato	3	Cotolau	5	Bereleu	5	Fadabloco	7
Fahiria	6	Madabeno	5	Betulau	3	Fahisoi	3
Fatubossa	7	Talitu	4	Fahisoi	3	Faturas	4
Hoholau	5	Tohumeta	3	Faturilau	2	Hautoho	3
Lahane	5	-	-	Manucasa	2	Suco Liurai	3
Lausi	4	-	-	Namolesso	4	Maumeta	3
Suco Liurai	8	-	-	-	-	Tulataqueo	7
Seloi Malere	6	-	-	-	-	-	-
Saburia	3	-	-	-	-	-	-
Seloi Craik	10	-	-	-	-	-	-
Total	62	-	22	-	22		33

Data husi: Livro 3 B OJE 2021, pag 17

Tabela 1.1 : Força de Trabalho ADN, I.P Municipio Aileu

Força de Trabalho ADN,I.P Municipio Aileu								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro		3				3	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			4				4	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Aileu

ASET ADN, I.P MUNICIPIO AILEU								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio		1				1	
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	
4	Laptop HP		1				1	Port ba USB fatin la diak , operasaun labtop Todan
5	Printer Cannon		1				1	
6	UPS		1				1	
7	Armario File		2				1	
8	Armario Tau hena		3				3	
9	Meja escritorio		1				1	
10	Meja han		1				1	
11	Meja TV (kiik)		1				1	
12	Kadeira escritorio		4				4	
13	Kadeira han		4				4	
14	Sofa		1 Set				1	
15	Springbed +sumasu 4+sprei 3		3 Set				1	Springbed ida Nakles, Sumaso la lha ba Kuarto Tolu
16	Jeleira		1				1	

17	TV + Parabola		1 Set				1	Reciver hosi Parabola la Utilija
18	Kipas Angin		5				5	Ida Kondisaun att
19	Kompor		1				1	
20	Kompor Gas		1				1	Kondisaun Att no labele uja
21	Rack sepatu		3				3	
22	Rack Piring		1				1	
23	Lampu		11				11	Rua mak att, nebe monta iha Veranda Uma oin no Veranda Kotuk ho Marka Philip
24	Water Pump Sanyo		1				1	

1.3. Lista Projectos

Projetu hotu neébe akumulá iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela

1.3.1 Projetu por Fundus Finansiamiento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3

Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Aileu Por Fundus Finansiamiento

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM - CD + LM - BS + LM - TP + Fundo Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	39	\$ 21,227,084.49	62.22%
2	Laulara	10	\$ 33,293,260.73	76.34%
3	Lequidoe	13	\$ 2,777,558.62	58.15%
4	Remexio	5	\$ 3,471,704.86	39.19%
Grand Total		67	\$ 60,769,608.70	68.46%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	12	\$ 16,318,506.17	67.22%
2	Laulara	7	\$ 32,987,141.18	76.38%
3	Lequidoe	1	\$ 240,048.46	84.76%
4	Remexio	1	\$ 2,567,345.51	34.72%
	Grand Total	21	\$ 52,113,041.32	71.50%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	8	\$ 2,425,653.48	39.75%
2	Laulara	3	\$ 306,119.55	72.13%
3	Lequidoe	7	\$ 1,593,050.84	56.89%
4	Remexio	1	\$ 225,714.76	30.45%
	Grand Total	19	\$ 4,550,538.63	47.46%

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	5	\$ 316,902.42	0.00%
2	Laulara			
3	Lequidoe	1	\$ 128,221.80	0.00%
4	Remexio			
	Grand Total	6	\$ 445,124.22	0.00%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	2	\$ 522,720.63	55.50%
2	Laulara			
3	Lequidoe	1	\$ 550,800.00	70.00%
4	Remexio	1	\$ 494,544.48	62.04%
	Grand Total	4	\$ 1,568,065.11	62.66%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	9	\$ 1,167,916.80	45.48%
2	Laulara			
3	Lequidoe	3	\$ 265,437.52	45.15%
4	Remexio	2	\$ 184,100.11	50.82%
	Grand Total	14	\$ 1,617,454.43	46.03%

NO	POSTO ADMINISTRATIVO	Fundu-Covid-19		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	3	\$ 475,384.99	95.27%
2	Laulara			
3	Lequidoe			
4	Remexio			
	Grand Total	3	\$ 475,384.99	95.27%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Aileu Por Sectores

NO	SECTOR PROJECTO	TOTAL MUNICIPIO AILEU		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	2	\$ 862,274.82	8.64%
2	EDIFICIOS PUBLICOS	6	\$ 1,352,303.90	47.05%
3	EDUKASAUN	13	\$ 1,313,542.97	40.16%
4	ELÉCTRICIDADE	3	\$ 1,001,069.36	75.97%
5	ESTRADAS E PONTES	22	\$ 20,163,896.81	74.11%
6	FLOOD CONTROL	3	\$ 137,301.98	0.00%
7	IMPRESTIMO	4	\$ 32,063,280.07	69.84%
8	MANUTENSAUN NO REHABILITASAUN	5	\$ 1,320,533.03	64.79%
9	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	2	\$ 1,025,800.00	62.61%
10	SAUDE	3	\$ 554,052.07	78.16%
11	SEGURANCA NO DEFESA	1	\$ 505,151.90	0.00%
12	SOLIDARIEDADE E SOCIAL	2	\$ 166,490.33	70.77%
13	TURISMO	1	\$ 303,911.46	71.40%
Grand Total		67	\$ 60,769,608.70	68.46%

NO	SECTOR PROJECTO	Aileu-Vila		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSNTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	2	\$ 862,274.82	8.64%
2	EDIFICIOS PUBLICOS	5	\$ 1,224,082.10	51.97%
3	EDUKASAUN	8	\$ 864,005.34	36.36%
4	ELÉCTRICIDADE			
5	ESTRADAS E PONTES	10	\$ 2,553,763.66	25.15%
6	FLOOD CONTROL	3	\$ 137,301.98	0.00%
7	IMPRESTIMO	3	\$ 13,223,790.86	78.59%
8	MANUTENSAUN NO REHABILITASAUN	1	\$ 717,064.23	53.83%
9	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	1	\$ 475,000.00	54.05%
10	SAUDE	2	\$ 194,247.81	88.43%
11	SEGURANCA NO DEFESA	1	\$ 505,151.90	0.00%
12	SOLIDARIEDADE E SOCIAL	2	\$ 166,490.33	70.77%
13	TURISMO	1	\$ 303,911.46	71.40%
	Grand Total	39	\$ 21,227,084.49	62.22%

NO	SECTOR PROJECTO	Laulara		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO			
2	EDIFICIOS PUBLICOS			
3	EDUKASAUN			
4	ELÉCTRICIDADE	2	\$ 761,020.90	73.19%
5	ESTRADAS E PONTES	6	\$ 13,652,436.58	94.04%
6	FLOOD CONTROL			
7	IMPRESTIMO	1	\$ 18,839,489.21	63.70%
8	MANUTENSAUN NO REHABILITASAUN	1	\$ 40,314.04	49.04%
9	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS			
10	SAUDE			
11	SEGURANCA NO DEFESA			
12	SOLIDARIEDADE E SOCIAL			
13	TURISMO			
Grand Total		10	\$ 33,293,260.73	76.34%

NO	SECTOR PROJECTO	Lequidoe		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSNTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO			
2	EDIFICIOS PUBLICOS	1	\$ 128,221.80	0.00%
3	EDUKASAUN	3	\$ 265,437.52	45.15%
4	ELÉCTRICIDADE	1	\$ 240,048.46	84.76%
5	ESTRADAS E PONTES	3	\$ 670,091.82	29.12%
6	FLOOD CONTROL			
7	IMPRESTIMO			
8	MANUTENSAUN NO REHABILITASAUN	3	\$ 563,154.76	79.87%
9	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	1	\$ 550,800.00	70.00%
10	SAUDE	1	\$ 359,804.26	72.62%
11	SEGURANCA NO DEFESA			
12	SOLIDARIEDADE E SOCIAL			
13	TURISMO			
Grand Total		13	\$ 2,777,558.62	58.15%

NO	SECTOR PROJECTO	Remexio		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO			
2	EDIFICIOS PUBLICOS			
3	EDUKASAUN	2	\$ 184,100.11	50.82%
4	ELÉCTRICIDADE			
5	ESTRADAS E PONTES	3	\$ 3,287,604.75	38.54%
6	FLOOD CONTROL			
7	IMPRESTIMO			
8	MANUTENSAUN NO REHABILITASAUN			
9	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS			
10	SAUDE			
11	SEGURANCA NO DEFESA			
12	SOLIDARIEDADE E SOCIAL			
13	TURISMO			
Grand Total		5	\$ 3,471,704.86	39.19%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Aileu Por Ministerios

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	6	\$ 445,124.22	0.00%
2	MINISTERIO DA DEFESA	1	\$ 505,151.90	0.00%
3	MINISTERIO DA JUSTICA	1	\$ 200,000.00	89.19%
4	MINISTERIO DAS OBRAS PUBLICAS	36	\$ 55,926,989.27	70.47%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	14	\$ 1,484,622.27	41.73%
6	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	\$ 475,000.00	54.05%
7	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	1	\$ 118,769.70	71.09%
8	MINISTERIO SAUDE	4	\$ 835,189.25	85.51%
9	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	2	\$ 474,850.63	24.87%
10	SEFOPE	1	\$ 303,911.46	71.40%
Grand Total		67	\$ 60,769,608.70	68.46%

NO	DONO DO PROJECTO	Aileu-Vila		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	5	\$ 316,902.42	0.00%
2	MINISTERIO DA DEFESA	1	\$ 505,151.90	0.00%
3	MINISTERIO DA JUSTICA	1	\$ 200,000.00	89.19%
4	MINISTERIO DAS OBRAS PUBLICAS	15	\$ 17,322,028.75	66.36%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	9	\$ 1,035,084.64	39.24%
6	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	\$ 475,000.00	54.05%
7	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	1	\$ 118,769.70	71.09%
8	MINISTERIO SAUDE	3	\$ 475,384.99	95.27%
9	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	2	\$ 474,850.63	24.87%
10	SEFOPE	1	\$ 303,911.46	71.40%
Grand Total		39	\$ 21,227,084.49	62.22%

NO	DONO DO PROJECTO	Laulara		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL			
2	MINISTERIO DA DEFESA			
3	MINISTERIO DA JUSTICA			
4	MINISTERIO DAS OBRAS PUBLICAS	10	\$ 33,293,260.73	76.34%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
6	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
7	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL			
8	MINISTERIO SAUDE			
9	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
10	SEFOPE			
Grand Total		10	\$ 33,293,260.73	76.34%

NO	DONO DO PROJECTO	Lequidoe		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	\$ 128,221.80	0.00%
2	MINISTERIO DA DEFESA			
3	MINISTERIO DA JUSTICA			
4	MINISTERIO DAS OBRAS PUBLICAS	8	\$ 2,024,095.04	60.96%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 265,437.52	45.15%
6	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
7	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL			
8	MINISTERIO SAUDE	1	\$ 359,804.26	72.62%
9	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
10	SEFOPE			
Grand Total		13	\$ 2,777,558.62	58.15%

NO	DONO DO PROJECTO	Remexio		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL			
2	MINISTERIO DA DEFESA			
3	MINISTERIO DA JUSTICA			
4	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 3,287,604.75	38.54%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$ 184,100.11	50.82%
6	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
7	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL			
8	MINISTERIO SAUDE			
9	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
10	SEFOPE			
Grand Total		5	\$ 3,471,704.86	39.19%

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus populasaun Munisipiu Aileu

Posto Administrativu, Suku no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		Idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Aileu Vila	28,185	8546	7976	6113	5550
Laulara	8,342	2420	2344	1837	1742
Lequidoe	7,913	2407	2192	1698	1616
Remexio	12,868	3389	3448	3035	2996

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e, ikus liu porsentagen actual fulan ida ne'e hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hare'e #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

1. Iha Municipio Aileu Kompania balun sira nia Enjineiru laiha Terenu, no Enjineiru husi Dono do Projeto mos la activu iha terenu.
2. Komposisi betaun ne'ebe fo husi Laboratorio Nacional maibe bainhira halo trail iha terenu husi kompanha kontaktu sira parte Laboratorio Nacional maibe laiha resposta ne'ebe fixu ba iha kompania sira. Maibe liu tiha loron balun husi parte Laboratorio Nacional kontaktu fali sira hodi foti rasik sample.
3. Iha Municipiu Aileu kompania/empreza sira infrenta problema ba rekursu finanseiru nune'e fo inpaktu ba serbisu konstrusaun nian hodi difikulta progress serbisu iha terenu.
4. Tekniku ADN, I.P halo observasaun/monitorizasaun direktamente iha terenu hodi hare'e serbisu kompania/empreza sira, maibe sira laiha Site Engineering.
5. Iha projectu balun ne'ebe maka kompania/empreza ladun koopera di'ak ho tekniku ADN.IP no tekniku husi Dono projectu, tamba instrusaun nebe'e mak ita fo hanesan

prepara *time schedule* hadia *direksi keet* maibe kompania/empreza la halo tuir orientasaun.

6. Bazeia ba planu inspesaun neébe ami halo balun nia implementasaun la tuir planu nebe'e mak aprova husi DE. ADN.IP, tamba iha difikuldade transporte, maibe ami nafatin tenta ka fahe tempo hodi halo monitorizasaun ba projetu hotu neébe iha Municpiu Aileu.
7. Ba projectu neébe mak abandona no parado ami halo monitorizasaun dala 2 tamba laiha progresu fiziku neébe mak halo iha terenu tuir planu ne'ebe tekniku ADN.IP halo Monitorizasaun.

➤ Obstacle parte Eletricidade

1. Durante halo monitorizasaun ba projeto neébe mak mensiona iha lista projetu Eng. M & E, ADN – I.P, la hasoru kontraktor sira tamba televomel fora da area hotu.
2. Eng. M & E, ADN – I.P, nunka hasoru tekniku husi kompania no parte kompania sempre delega tekniku neébe ba hein iha terenu, maibe tekniku neé rasik laiha konesimentu klean ho orbra refere.
3. Seksaun M & E, ADN – I.P, labele kontrola projeto ho maximu tamba Eng. M & E ida hodi
kontrola Projeto Linha Electricidade ho Edifisio Publik Iha Municipio Ha'at (4).
4. Projeto eletricidade barak maka espasu ba lina laiha ona, hodi kompanha sira mos la halo servisu kontinuasaun.
5. Motorista menus difikulta ami nia servisu.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Husu Superior ADN.IP atu bele hatu'o ba projectu nain konaba projetu hirak ne'ebe maka abandona no parado husi kompania/empreza ne'ebe iha responsabilidade ba projectu ne'e rasik atu bele foti medidas ruma hanesan *Black list* ou Penalidade ba kompania.

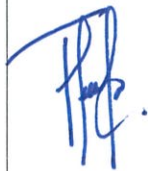
2. Ami husi tekniku/engineiru Municipiu ADN.IP husu ba Dono Projectu refere, ba oin kompania/empreza ne'ebe maka laiha responsabilidade no abandona projetu/obra ne'ebe sira halo, husu Guverno la bele fo tan oportunidade ba kompana hirak ne'e hodi kaer fali obra seluk.
3. Ami husi Engineiru Municipiu ADN.IP sujere ba superior ADN.IP atu bele prepara transporte hanesan motorizada hodi nune'e bele fasilita ami halo monitorizasaun ba projectu ne'ebe ho nia lokalizasaun besik.

➤ **Recomendação parte Eletricidade**

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.

Note: Asinatura husi Eng Municipio Aileu

Força de Trabalho ADN, I.P Municipio Aileu						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Engineiro	Celvio J. Alves	108	Enjineiru ITI		
		Merinho Cuco L. de Araujo	189	Enjineiru EPAS		
		Rui Lopes	077	Enjineiru ITI		

		Silvino D. R. R. Soares	177	Enjineiru METIC		
2	Enjineira	Tifania Clotaria G. Ormai	201	Enjineira VEBD		
3	Motorista	João Pedro Cortereal		Motorista		



ANEXU A

MUNICIPIO AILEU (LISTA GERAL DESEMBRO)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
1	Rehabilitation of Sloi Tocoluli roads Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	\$ 218,231.77	Nov. 14, 2014	100.00%	88.00%	\$ 192,043.96	\$ 26,187.81	PENDENTE	Projeto refere falta 10% rekomendasaun ikus iha tinan 2019
2	Rehabilitasaun Estrada Rural R4D Talforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Aileu-Vila	Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	\$ 717,064.23	Dec. 20, 2019	60.35%	53.83%	\$ 385,974.11	\$ 331,090.12	ON-GOING	
3	Consultant Design & Supervision Lot 3	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Katahira and Engineers International	SSS/043/MPW-2014	\$ 4,069,793.04	Sept. 15, 2014	80.11%	80.11%	\$ 3,260,234.80	\$ 809,558.24	ON-GOING	
4	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	\$ 3,318,006.82	April 27, 2018	65.58%	72.45%	\$ 2,403,891.72	\$ 914,115.10	ON-GOING	
5	Emergency Drainage and Slope Protection Along Aileu to Maubisse Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Aileu-Vila	Aileu	My Friend Unip. Lda	MPW-W-014054	\$ 251,677.07	Oct. 5, 2014	100.00%	90.49%	\$ 227,750.76	\$ 23,926.31	ON-GOING	
6	Rehabilitation of MSS Office in Aileu	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-BS	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	\$ 47,720.63	Oct. 24, 2016	77.74%	69.97%	\$ 33,389.23	\$ 14,331.40	PENDENTE	
7	Programma Turismo Komunitario 2014 Seloi / Malere	SEFOPE	LM-TP	TURISMO	Aileu-Vila	Aileu	Miror Raefusa	RDTL/SEFOPE/DNA/D NE/2013-0003	\$ 303,911.46	May 5, 2014	91.20%	71.40%	\$ 217,004.28	\$ 86,907.18	PENDENTE	
8	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Aileu-Vila	Aileu	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	\$ 827,410.00	May 1, 2020	10.00%	9.00%	\$ 74,466.90	\$ 752,943.10	ON-GOING	
9	Realization of the Detailed Engineering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Aileu-Vila	Aileu	Bernabad Arquitectura SLP	MPW-S-200024	\$ 475,000.00	March 31, 2020	54.05%	54.05%	\$ 256,732.50	\$ 218,267.50	ON-GOING	Consultant ida ne'e halo pagamento dala 2 iha Fulan Maio nia laran ho total progress 14.64% (8.36% + 6.28%)
10	New Construction of laboratory for covid 19 at CHC Aileu Vila	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	\$ 62,128.32	Nov. 4, 2020	95.51%	85.95%	\$ 53,402.35	\$ 8,725.97	FHO	
11	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kablaki Engineering Unip. Lda		\$ 200,000.00	1-Jul-12	89.19%	89.19%	\$ 178,371.29	\$ 21,628.71	PENDENTE	
12	Consultancy services for National Road No. 1 - Upgrading Project	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Philcoei International, Inc. In JV with Luis and Associates, Co	nn	\$ 5,835,991.00	Jan. 18, 2013	83.00%	81.01%	\$ 4,727,833.53	\$ 1,108,157.47	ON-GOING	
13	New Construction of Isolation Building	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-255	\$ 281,137.18	Nov. 04, 2020	100.00%	100.00%	\$ 281,137.19	\$ (0.01)	PHO	
14	Para a Construsaun de Jardim de Herois de Aileu (New construction of Campas, Gate and Leveling)	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Caramé Unip. Lda	No.: 37/MACLN/IX/2021	\$ 118,769.70	1-Sep-21	80.75%	71.09%	\$ 84,428.57	\$ 34,341.13	ON-GOING	
15	Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	NCB:01MEJD/DNA/2021	\$ 171,079.30	Dec 3,2021	82.46%	53.76%	\$ 91,975.89	\$ 79,103.41	ON-GOING	



ANEXU A

MUNICIPIO AILEU (LISTA GERAL DESEMBRO)

MUNICIPIO AILEU (LISTA GERAL DESEMBRO)																
					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
16	New construction office CSS of Aileu District	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kevina Unip.Lda	33/MSSI/DGAF/DNA/XI /2021	\$ 427,130.00	Nov. 22, 2021	24.86%	19.83%	\$ 84,717.37	\$ 342,412.63	ON-GOING	
17	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Selo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	\$ 152,044.11	Oct. 15, 2021	40.16%	0.00%	\$ -	\$ 152,044.11	ON-GOING	
18	Konstrusaun ka rehabilitasaun ba EPE Mantane	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	\$ 84,628.13	Oct. 15, 2021	55.24%	49.18%	\$ 41,617.95	\$ 43,010.18	ON-GOING	
19	Konstrusaun ka rehabilitasaun ba EBF Lacro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	\$ 99,597.13	Oct. 15, 2021	38.40%	25.12%	\$ 25,023.62	\$ 74,573.51	ON-GOING	
20	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotoabauro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE PRE-ESCOLAR COTOBAURO	Kontratu ho Grupo Comunitario	\$ 83,516.10	Oct. 15, 2021	50.36%	40.61%	\$ 33,918.40	\$ 49,597.70	ON-GOING	
21	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	\$ 102,494.43	Oct. 15, 2021	53.92%	41.75%	\$ 42,792.08	\$ 59,702.35	ON-GOING	
22	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	\$ 99,770.22	Oct. 15, 2021	52.17%	50.03%	\$ 49,918.59	\$ 49,851.63	ON-GOING	
23	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	\$ 140,545.78	Oct. 15, 2021	54.41%	50.13%	\$ 70,457.30	\$ 70,088.48	ON-GOING	
24	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	\$ 101,409.44	Oct. 15, 2021	49.48%	49.73%	\$ 50,430.68	\$ 50,978.76	ON-GOING	
25	R4D Rural Road Spot Improvement Daisoli-Fatubosa Chainage 0+000 - 7+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Aileu-Vila	Aileu	Aileu ba Oin Unip. Lda	MOP-CD-RFQ-21011	\$ 89,757.77	Oct. 1, 2021	58.45%	35.04%	\$ 31,449.34	\$ 58,308.43	ON-GOING	
26	R4D Rural Road Spot Improvement Kirelo - Lacro Chainage 0+000 - 11+300, Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Aileu-Vila	Aileu	Fikikay Unipessoal, Lda	MOP-W-NCB-21025	\$ 339,829.64	Oct. 1, 2021	66.25%	56.18%	\$ 190,929.40	\$ 148,900.24	ON-GOING	



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LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
27	New Construction of Fence at CSI Aileu-Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	BEHALE ENTERPRICE UNIPessoal,Lda	RDTL-MS-C19-DNA-DC-21-230	\$ 132,119.49	Jan. 14, 2022	99.54%	89.59%	\$ 118,364.74	\$ 13,754.75	ON-GOING	
28	Consulting services for detailed architecture & engineering design of master plan and new campos the national defence institute	MINISTERIO DA DEFESA	FI	SEGURANCA NO DEFESA	Aileu-Vila	Aileu	PT. Perentjana Djaja	SSS/0111/IDN-2014	\$ 505,151.90	Aug. 18, 2021	0.00%	0.00%	\$ -	\$ 505,151.90	ON-GOING	
29	Rehabilitasaun Estrada Rural,Aituhularan - Manufoni,Aileu 0+000-1+000 (1.0Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Hatutan Moris Unipessoal Lda	RT/088/MOP-2021	\$ 98,575.19	9-May-22	0.00%	0.00%	\$ -	\$ 98,575.19	ON-GOING	
30	Rehabilitasaun Estrada Rural,Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	LNG Unipessoal, Lda Jv Star King Construction Unipessoal, Lda	RT/139/MOP-2021	\$ 252,415.36	27-Apr-22	0.00%	0.00%	\$ -	\$ 252,415.36	ON-GOING	
31	Rehabilitasaun Estrada Rural,Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 2+000-5+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Saksaur Unipessoal, Lda	RT/090/MOP-2021	\$ 353,952.41	28-Apr-22	28.48%	0.00%	\$ -	\$ 353,952.41	ON-GOING	
32	Rehabilitasaun Estrada Rural, Taliforleu-kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Saksaur Unipessoal, Lda	RT/091/MOP-2021	\$ 376,198.79	28-Apr-22	28.72%	0.00%	\$ -	\$ 376,198.79	ON-GOING	
33	Rehabilitasaun Estrada Rural, seloi Kraik-Halmate, Aileu (3.5Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Aileu ba Oin Unip. Lda	RT/092/MOP-2021	\$ 304,850.97	1-May-22	2.33%	0.00%	\$ -	\$ 304,850.97	ON-GOING	
34	Rehabilitasaun Estrada Rural,Raimansu - Fatubesi,Aileu (5.20Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	RACO LDA.	RT/093/MOP-2021	\$ 268,274.69	1-May-22	5.36%	0.00%	\$ -	\$ 268,274.69	ON-GOING	
35	Perfurasau Bee Mos Iha Seloi Ba Fatin Turismo Komunitariu	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	PDIM	AGUA E SANEAMENTO	Aileu-Vila	Aileu	Alenta Unip. Lda	48/SMA/AM-AIL/VIII/2021	\$ 34,864.82	Aug. 6, 2021	0.00%	0.00%	\$ -	\$ 34,864.82	ON-GOING	
36	Rehabilitasaun irigasaun Lagoa Seloi kraik incluindo Konstrusaun bareira de proteasaun in gabion	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	PDIM	FLOOD CONTROL	Aileu-Vila	Aileu	Alenta Unip. Lda	004/MAE/AM-AIL/SMA/IX/2021	\$ 26,311.39	Aug. 6, 2021	0.00%	0.00%	\$ -	\$ 26,311.39	ON-GOING	
37	Konstrusaun Edifisiu Posto Administrativu Aileu Vila	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	PDIM	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Diborna Unip. Lda	001/MAE/AM-AIL/SMA/IX/2021	\$ 144,735.62	Aug. 6, 2021	0.00%	0.00%	\$ -	\$ 144,735.62	ON-GOING	
38	Konstrusaun Bronjong Proteje Uma Comunidade no Uma Madres Caridade Inklui Toós Comunidade	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	PDIM	FLOOD CONTROL	Aileu-Vila	Aileu	JOHIJEMAR Unip,Lda	005/MAE/AM-AIL/SMA/IX/2021	\$ 61,880.06	Aug. 6, 2021	0.00%	0.00%	\$ -	\$ 61,880.06	ON-GOING	
39	Konstrusaun Bronjong Protege Igreja Assembleia de Deus no Uma Comunidade	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	PDIM	FLOOD CONTROL	Aileu-Vila	Aileu	Padua Unip. Lda	006/MAE/AM-AIL/SMA/IX/2021	\$ 49,110.53	Aug. 6, 2021	0.00%	0.00%	\$ -	\$ 49,110.53	ON-GOING	
40	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Laulara	Aileu	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 462,154.02	Aug. 22, 2013	81.19%	73.07%	\$ 337,695.10	\$ 124,458.92	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.



ANEXU A

MUNICIPIO AILEU (LISTA GERAL DESEMBRO)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
41	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Laulara	Aileu	osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	\$ 298,866.88	Aug. 22, 2013	81.53%	73.38%	\$ 219,311.16	\$ 79,555.72	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.
42	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968,45	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Laulara	Aileu	Mejori, Lda	SSS/0103/MOPTC-2016	\$ 4,451,281.98	Sept. 5, 2016	98.97%	85.23%	\$ 3,793,986.33	\$ 657,295.65	ON-GOING	
43	Road Rehabilitation project, Sarlala - Bemós - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Laulara	Aileu	Aspalink Unip Lda	SSS/120/MOPTC-2015	\$ 4,128,651.62	Dec. 11, 2015	100.00%	99.35%	\$ 4,101,692.64	\$ 26,958.98	FHO	FHO iha Fulan Março 2022
44	Road Rehabilitation project, Sarlala - Bemós - Manleuana - Timor block link, Package 1: Sta. 2+800 - Sta. 6+300	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Laulara	Aileu	Jonize Construction, Unip. Lda	SSS/121/MOPTC-2015	\$ 4,645,457.43	Dec. 11, 2015	100.00%	98.99%	\$ 4,598,764.07	\$ 46,693.36	FHO	FHO iha Fulan Março 2022
45	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laulara	Aileu	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	\$ 18,839,489.21	May 31, 2019	79.61%	63.70%	\$ 12,001,513.32	\$ 6,837,975.89	ON-GOING	Responsavel Eng. ADN Impristimo
46	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ormai Sta 0+000 - 7+500 in Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Laulara	Aileu	Remexio Furak Unip Lda	MPWTC-CD-170004	\$ 40,314.04	July 20, 2017	100.00%	49.04%	\$ 19,768.44	\$ 20,545.60	ON-GOING	Rekomenadasun ikus 2018
47	R4D Rural Roads Periodic Maintenance Laulara - Ormai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Laulara	Aileu	Fin Los unip.Ida	MPW-W190086	\$ 225,977.27	Aug. 16, 2019	88.97%	88.97%	\$ 201,049.93	\$ 24,927.34	ON-GOING	
48	Laulara Solerema Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Laulara	Aileu	Marino Enterprises, Lda	SSS/115/MOPTC-2017	\$ 161,240.04	Sept. 7, 2017	100.00%	88.85%	\$ 143,267.06	\$ 17,972.98	PHO	Projeito refere Atinji progreso 100% baseia ba Rekomendasun ikus 2017. no agora Projeito Impristimo mak halo fali konstrusaun foun
49	R4D Rural Road Maintenance Laulara - Ormai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Aicorema Chainage 0+000 - 2+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Laulara	Aileu	Emmanuel Milenial	MOP-CD-RFQ-21013	\$ 39,828.24	Oct. 1, 2021	0.00%	0.00%	\$ -	\$ 39,828.24	ON-GOING	
50	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Remexio	Aileu	Nautetu I, II Unipessoal Lda	MPW.W-1900081	\$ 494,544.48	Aug. 16, 2019	72.09%	62.04%	\$ 306,821.03	\$ 187,723.45	ON-GOING	
51	Road Rehabilitation of Remexio to Lacio Sta 0+000-20+000 Package I Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Remexio	Aileu	Mendith UnipLda	SSS/139/MOPTC-2017	\$ 2,567,345.51	Sept. 12, 2017	50.55%	34.72%	\$ 891,434.87	\$ 1,675,910.64	ON-GOING	
52	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Remexio	Aileu	Lonacca Unipessoal Lda	MPW-W-210068	\$ 225,714.76	18-Jun-21	38.96%	30.45%	\$ 68,731.95	\$ 156,982.81	ON-GOING	
53	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	\$ 77,252.65	Oct. 15, 2021	51.65%	51.36%	\$ 39,674.16	\$ 37,578.49	ON-GOING	
54	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	\$ 106,847.46	Oct. 15, 2021	54.09%	50.43%	\$ 53,881.78	\$ 52,965.68	ON-GOING	
55	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Lequidoe	Aileu	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	\$ 240,048.46	Aug. 22, 2013	94.17%	84.76%	\$ 203,456.68	\$ 36,591.78	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.



ANEXU A

MUNICIPIO AILEU (LISTA GERAL DESEMBRO)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
56	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Seiara Irapiti Unip. Lda	MPWTC-W-015016	\$ 248,750.72	Sept. 7, 2015	97.45%	87.70%	\$ 218,159.90	\$ 30,590.82	PHO	Projeito refere Atinji deit progreso 97.45% baseia ba Rekomendasau ikus 2017. no agora Projeito Impristimo mak halo fali konstrusaun foun
57	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Emmanuel Milenial	MPW-W-190103	\$ 171,685.42	Aug. 21, 2019	89.93%	68.54%	\$ 117,671.59	\$ 54,013.83	ON-GOING	
58	Rural Roads Periodic Maintenance Aituhauran - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirelo Chainage 0+000 - 7+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-190174	\$ 142,718.62	Nov. 25, 2019	98.30%	79.86%	\$ 113,980.68	\$ 28,737.94	ON-GOING	
59	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Lequidoe	Aileu	Team Consulting Engineering & Management Co., Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	\$ 550,800.00	March 26, 2020	70.00%	70.00%	\$ 385,560.00	\$ 165,240.00	ON-GOING	
60	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Faturilau, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Lequidoe	Aileu	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	\$ 359,804.26	Sept. 6, 2021	83.51%	72.62%	\$ 261,277.70	\$ 98,526.56	ON-GOING	
61	R4D Rural Road Spot Improvement Namalesu-Faturilau Chainage 0+000-14+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-210149	\$ 411,620.44	Sept. 21, 2021	59.06%	47.41%	\$ 195,141.27	\$ 216,479.17	ON-GOING	
62	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	\$ 117,171.14	Oct. 15, 2021	47.76%	47.01%	\$ 55,078.46	\$ 62,092.68	ON-GOING	
63	Konstrusaun ka Rehabilitasaun ba EBF Urdadan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	\$ 73,988.60	Oct. 15, 2021	55.35%	41.66%	\$ 30,822.84	\$ 43,165.76	ON-GOING	
64	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	\$ 74,277.78	Oct. 15, 2021	61.13%	45.70%	\$ 33,941.87	\$ 40,335.91	ON-GOING	
65	R4D Rural Road Spot Improvement Fahisoi - Fadabloko Chainage 0+000 - 9+000 and Hautoho-Liquica Chainage 0+000 - 2+500 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lequidoe	Aileu	Blackbird Unip. Lda JV Chaicallala Unip. Lda	MOP-CD-NCB-21026	\$ 186,084.05	Oct. 1, 2021	15.84%	0.00%	\$ -	\$ 186,084.05	ON-GOING	
66	R4D Rural Road Spot Improvement Fahisoi-Dairlouta Chainage 0+000 - 5+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lequidoe	Aileu	Raco Lda.	MOP-CD-RFQ-21012	\$ 72,387.33	Oct. 1, 2021	34.51%	0.00%	\$ -	\$ 72,387.33	ON-GOING	



ANEXU A

MUNICIPIO AILEU (LISTA GERAL DESEMBRO)

MUNICIPIO AILEU (LISTA GERAL DESEMBRO)															
					LOKALIZASAUN PROJETU										
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO
67	Konstrusaun Edificio Posto Administrativo Lequidoe	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lequidoe	Aileu	Fitun Foun, Unip Lda	002/MAE/AM-AIL/SMA/IX/2021	\$ 128,221.80	Aug. 6, 2021	0.00%	0.00%	\$ -	\$ 128,221.80	ON-GOING
TOTAL									\$ 60,769,608.70			68.46%	\$ 41,600,939.38	\$ 19,168,669.32	

Prepara Husi :

Sertifika Husi :

(Eng. Celvio J. Alves)
Engineiro ba Projetu Insfrastuctura, Transportes e Irigasaun
Municipio Aileu,
ADN, I.P.

(Eng. Rui Lopes)
Engineiro ba Projetu Insfrastuctura, Transportes e Irigasaun
Municipio Aileu,
ADN, I.P.

(Eng. Merinho Cuco L. de Araujo)
Eng. ba Edificio Publiku no Be'e Saneamento
Municipio Aileu
ADN, I.P.

(Silvino D. R. R. Soares)
Eng. M & E, Munisipiu Aileu, ADN, I.P.

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.





ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	DESEMBRO 2022		
											Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
1	Rehabilitation of Sloi Tocoluli roads Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Aileu-Vila	Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	\$ 218,231.77	Nov. 14, 2014	100.00%	0.00%	100.00%
2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Aileu-Vila	Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	\$ 717,064.23	Dec. 20, 2019	60.35%	0.00%	60.35%
3	Consultant Design & Supervision Lot 3	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Katahira and Engineers International	SSS/043/MPW-2014	\$ 4,069,793.04	Sept. 15, 2014	80.11%	0.00%	80.11%
4	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	\$ 2,626,077.78	April 27, 2018	65.58%	0.00%	65.58%
5	Emergency Drainage and Slope Protection Along Aileu to Maubisse Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	My Friend Unip. Lda	MPW-W-014054	\$ 251,677.07	Oct. 5, 2014	100.00%	0.00%	100.00%
6	Rehabilitation of MSS Office in Aileu	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-BS	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	\$ 47,720.63	Oct. 24, 2016	77.74%	0.00%	77.74%
7	Programma Turismo Komunitario 2014 Selo / Malere	SEFOPE	LM-TP	TURISMO	Aileu-Vila	Aileu	Miror Raefusa	RDTL/SEFOPE/DNA/DNE/2013-0003	\$ 227,981.87	May 5, 2014	91.20%	0.00%	91.20%
8	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Aileu-Vila	Aileu	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	\$ 827,410.00	May 1, 2020	10.00%	0.00%	10.00%
9	Realization of the Detailed Engineering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Aileu-Vila	Aileu	Bernabad Arquitectura SLP	MPW-S-200024	\$ 475,000.00	March 31, 2020	54.05%	0.00%	54.05%
10	New Construction of laboratory for covid 19 at CHC Aileu Vila	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	\$ 62,128.32	Nov. 4, 2020	95.51%	0.00%	95.51%
11	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Ministerio da Justica	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kablaki Engineering Unip. Lda	004/PDD/DST-AIL/2012	\$ 200,000.00	1-Jul-12	89.19%	0.00%	89.19%
12	Consultancy services for National Road No. 1 - Upgrading Project	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Aileu-Vila	Aileu	Philcoei International, Inc. In JV with Luis and Associates, Co		\$ 5,835,991.00	Jan. 18, 2013	83.00%	0.00%	83.00%
13	Konstrusaun Fatin isolamentu iha Municipio Aileu, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-255	\$ 281,137.18	Nov. 04, 2020	100.00%	0.00%	100.00%
14	Para a Construsaun de Jardim de Herois de Aileu (New construction of Campas, Gate and Leveling)	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Caramé Unip. Lda	No.: 37/MACLN/IX/2021	\$ 118,769.70	1/09/2021	68.56%	12.19%	80.75%
15	Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu	MINISTERIO EDUKASAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	NCB:01MEJD/DNA/2021	\$ 171,079.30	Dec 3.2021	75.45%	7.01%	82.46%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



											DESEMBRO 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
16	New Cosntruction Office CSS Aileu District	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kevina Unip.Lda	33/MSSI/DGAF/DNA/X I/2021	\$ 427,130.00	Nov. 22, 2021	23.20%	1.66%	24.86%
17	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Selo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	\$ 152,044.11	Oct. 15, 2021	40.16%	0.00%	40.16%
18	Konstrusaun ka rehabilitasaun ba EPE Mantane	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	\$ 84,628.13	Oct. 15, 2021	55.24%	0.00%	55.24%
19	Konstrusaun ka rehabilitasaun ba EBF Lacro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	\$ 99,597.13	Oct. 15, 2021	38.40%	0.00%	38.40%
20	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotobauro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE PRE-ESCOLAR COTOBAURO	Kontratu ho Grupo Comunitario	\$ 83,516.10	Oct. 15, 2021	50.36%	0.00%	50.36%
21	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	\$ 102,494.43	Oct. 15, 2021	53.92%	0.00%	53.92%
22	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	\$ 99,770.22	Oct. 15, 2021	52.17%	0.00%	52.17%
23	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	\$ 140,545.78	Oct. 15, 2021	54.41%	0.00%	54.41%
24	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	\$ 101,409.44	Oct. 15, 2021	39.37%	10.11%	49.48%
25	R4D Rural Road Spot Improvement Daisoli-Fatubosa Chainage 0+000 - 7+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	Aileu ba Oin Unip. Lda	MOP-CD-RFQ-21011	\$ 89,757.77		58.45%	0.00%	58.45%
26	R4D Rural Road Spot Improvement Kirlalo - Lacro Chainage 0+000 - 11+300, Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	Fikikay Unipessoal, Lda	MOP-W-NCB-21025	\$ 339,829.64	Oct. 1, 2021	65.26%	1.00%	66.25%
27	New Construction of Fence at CSI Aileu-Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	RDTL-MS-C19-DNA-DC-21-230	BEHALE ENTERPRICE UNIPESOAAL,LDA	\$ 132,119.49	Jan. 14, 2022	82.22%	17.32%	99.54%
28	Consulting services for detailed architecture & engineering design of master plan and new campos the national defence institute	MINISTERIO DA DEFESA	FI	SEGURANCA NO DEFESA	Aileu-Vila	Aileu	PT. Perentjana Djaja	SSS/0111/IDN-2014	\$ 505,151.90	Aug. 18, 2021	0.00%	0.00%	0.00%
29	Rehabilitasaun Estrada Rural,Aituhularan - Manufoni,Aileu 0+000-1+000 (1.0Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Hatutan Moris Unipessoal Lda	RT/088/MOP-2021	\$ 98,575.19	9-May-22	0.00%	0.00%	0.00%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



											DESEMBRO 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
30	Rehabilitasaun Estrada Rural, Taliforleu - kolohoho (Loop around Lake) Chainage, Aileu 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	LNG Unipessoal, Lda Jv Star King Construction Unipessoal, Lda	RT/139/MOP-2021	\$ 252,415.36	27-Apr-22	0.00%	0.00%	0.00%
31	Rehabilitasaun Estrada Rural, Taliforleu - kolohoho (Loop around Lake) Chainage, Aileu 2+000-5+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Saksaur Unipessoal, Lda	RT/090/MOP-2021	\$ 353,952.41	28-Apr-22	28.48%	0.00%	28.48%
32	Rehabilitasaun Estrada Rural, Taliforleu-kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Saksaur Unipessoal, Lda	RT/091/MOP-2021	\$ 376,198.79	28-Apr-22	28.72%	0.00%	28.72%
33	Rehabilitasaun Estrada Rural, seloi Kraik-Halmate, Aileu (3.5Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Aileu ba Oin Unip. Lda	RT/092/MOP-2021	\$ 304,850.97	1-May-22	2.33%	0.00%	2.33%
34	Rehabilitasaun Estrada Rural, Raimansu - Fatubesi, Aileu (5.20Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	RACO LDA.	RT/093/MOP-2021	\$ 268,274.69	1-May-22	5.36%	0.00%	5.36%
35	Perfurasau Bee Mos Iha Seloi Ba Fatin Turismo Komunitariu	Ministério da Administração Estatal	PDIM	AGUA E SANEAMENTO	Aileu-Vila	Aileu	Alenta Unip. Lda	48/SMA/AM-AIL/VIII/2021	\$ 34,864.82	Aug. 6, 2021	0.00%	0.00%	0.00%
36	Rehabilitasaun irigasaun Lagoa Seloi kraik incluindo Konstrusaun bareira de proteasaun in gabion	Ministério da Administração Estatal	PDIM	FLOOD CONTROL	Aileu-Vila	Aileu	Alenta Unip. Lda	004/MAE/AM-AIL/SMA/IX/2021	\$ 26,311.39	Aug. 6, 2021	0.00%	0.00%	0.00%
37	Konstrusaun Edifisiu Posto Administrativu Aileu Vila	Ministério da Administração Estatal	PDIM	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Diborna Unip. Lda	001/MAE/AM-AIL/SMA/IX/2021	\$ 144,735.62	Aug. 6, 2021	0.00%	0.00%	0.00%
38	Konstrusaun Bronjong Proteje Uma Comunidade no Uma Madres Caridade Inklui Toós Comunidade	Ministério da Administração Estatal	PDIM	FLOOD CONTROL	Aileu-Vila	Aileu	JOHIJEMAR Unip,Lda	005/MAE/AM-AIL/SMA/IX/2021	\$ 61,880.06	Aug. 6, 2021	0.00%	0.00%	0.00%
39	Konstrusaun Bronjong Proteje Igreja Assembleia de Deus no Uma Comunidade	Ministério da Administração Estatal	PDIM	FLOOD CONTROL	Aileu-Vila	Aileu	Padua Unip. Lda	006/MAE/AM-AIL/SMA/IX/2021	\$ 49,110.53	Aug. 6, 2021	0.00%	0.00%	0.00%
40	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 462,154.02	Aug. 22, 2013	81.19%	0.00%	81.19%
41	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	Oxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	\$ 298,866.88	Aug. 22, 2013	81.53%	0.00%	81.53%
42	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Mejori, Lda	SSS/0103/MOPTC-2016	\$ 4,451,281.98	Sept. 5, 2016	98.97%	0.00%	98.97%
43	Road Rehabilitation project, Sarlala - Bemós - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Aspalink Unip Lda	SSS/120/MOPTC-2015	\$ 4,128,651.62	Dec. 11, 2015	100.00%	0.00%	100.00%
44	Road Rehabilitation project, Sarlala - Bemós - Manleuana - Timor block link, Package 1: Sta. 2+800 - Sta. 6+300	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Jonize Construction, Unip. Lda	SSS/121/MOPTC-2015	\$ 4,645,457.43	Dec. 11, 2015	100.00%	0.00%	100.00%
45	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laulara	Aileu	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	\$ 17,855,301.27	May 31, 2019	79.61%	0.00%	79.61%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



											DESEMBRO 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
46	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Laulara	Aileu	Remexio Furak Unip Lda	MPWTC-CD-170004	\$ 40,314.04	July 20, 2017	100.00%	0.00%	100.00%
47	R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laulara	Aileu	Fin Los unip,lda	MPW-W190086	\$ 225,977.27	Aug. 16, 2019	88.97%	0.00%	88.97%
48	Laulara Solerema Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Marino Enterprises, Lda	SSS/115/MOPTC-2017	\$ 161,240.04	Sept. 7, 2017	100.00%	0.00%	100.00%
49	R4D Rural Road Maintenance Laulara - Ornai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Aicorema Chainage 0+000 - 2+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laulara	Aileu	Emmanuel Milenial	MOP-CD-RFQ-21013	\$ 39,828.24	Oct. 1, 2021	0.00%	0.00%	0.00%
50	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Remexio	Aileu	Nautetu I, II Unipessoal Lda	MPW.W-1900081	\$ 494,544.48	Aug. 16, 2019	72.09%	0.00%	72.09%
51	Road Rehabilitation of Remexio to Lado Sta 0+000-20+000 Package I Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Remexio	Aileu	Mendith UnipLda	SSS/139/MOPTC-2017	\$ 2,567,345.51	Sept. 12, 2017	50.55%	0.00%	50.55%
52	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Remexio	Aileu	Lonacca Unipessoal Lda	MPW-W-210068	\$ 225,714.76	18-Jun-21	38.96%	0.00%	38.96%
53	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	\$ 77,252.65	Oct. 15, 2021	40.05%	11.60%	51.65%
54	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	\$ 106,847.46	Oct. 15, 2021	54.09%	0.00%	54.09%
55	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lequidoe	Aileu	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	\$ 240,048.46	Aug. 22, 2013	94.17%	0.00%	94.17%
56	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Seiara Irapiti Unip. Lda	MPWTC-W-015016	\$ 248,750.72	Sept. 7, 2015	97.45%	0.00%	97.45%
57	R4D Rural Road Maintenance Fahisoi - Fadabloco Chainage 0+000 - 8+200, Nmalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Emmanuel Milenial	MPW-W-190103	\$ 171,685.42	Aug. 21, 2019	89.93%	0.00%	89.93%
58	Rural Roads Periodic Maintenance Aituhauran - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirelo Chainage 0+000 - 7+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-190174	\$ 142,718.62	Nov. 25, 2019	98.30%	0.00%	98.30%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



											DESEMBRO 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
59	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Lequidoe	Aileu	Team Consulting Engineering & Management Co., Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	\$ 550,800.00	March 26, 2020	70.00%	0.00%	70.00%
60	New Construction of Health Post and Doctor's House Building in Aileu, Lequidoe / Faturilau, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Lequidoe	Aileu	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	\$ 299,945.58	Sept. 6, 2021	69.20%	14.31%	83.51%
61	R4D Rural Road Spot Improvement Namalesu-Faturilau Chainage 0+000-14+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-210149	\$ 411,620.44	Sept. 21, 2021	59.06%	0.00%	59.06%
62	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	\$ 117,171.14	Oct. 15, 2021	38.31%	9.44%	47.76%
63	Konstrusaun ka Rehabilitasaun ba EBF Urdadan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	\$ 73,988.60	Oct. 15, 2021	55.35%	0.00%	55.35%
64	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	\$ 74,277.78	Oct. 15, 2021	61.13%	0.00%	61.13%
65	R4D Rural Road Spot Improvement Fahisoi - Fadabloko Chainage 0+000 - 9+000 and Hautoho-Liquica Chainage 0+000 - 2+500 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	Blackbird Unip. Lda JV Chaicallala Unip. Lda	MOP-CD-NCB-21026	\$ 186,084.05	Oct. 1, 2021	15.84%	0.00%	15.84%
66	R4D Rural Road Spot Improvement Fahisoi-Dairlouta Chainage 0+000 - 5+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	Raco Lda.	MOP-CD-RFQ-21012	\$ 72,387.33	Oct. 1, 2021	34.51%	0.00%	34.51%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



											DESEMBRO 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
67	Konstrusaun Edificio Posto Administrativo Lequidoe	Ministério da Administração Estatal	PDIM	EDIFICIOS PUBLICOS	Lequidoe	Aileu	Fitun Foun, Unip Lda	002/MAE/AM-AIL/SMA/IX/2021	\$ 128,221.80	Aug. 6, 2021	0.00%	0.00%	0.00%

Prepara Husi :

Verifika Husi :

(Eng. Celso J. Alves)
Engenheiro ba Projektu Infraestrutura, Transportes e Irigasaun
Município Aileu, AD, I. P.

(Eng. Rui Lopes)
Engenheiro ba Projektu Infraestrutura, Transportes e Irigasaun
Município Aileu, ADN, I. P.

(Eng. Merinho Cuco L. de Araujo)
Eng. ba Edifício Público no Be'e Saneamento
Município Aile, ADN, I. P.

(Eng. Remigio Dos Santos)
Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun, ADN, I.
P.

(Arch. Francisco Xavier de Deus Jeronimo)
Engenheiro Senior ba Edifício Público no Be'e Saneamento,
ADN, I. P.

(Silvino D. R. R. Soares)
Eng. M & E, Município Aileu, ADN, I. P.

(Deolindo de F. Marques)
Chefe Sec. Projeto M.E & ITC, ADN, I. P.

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validação de Qualidade,
ADN, I. P.



ANEXU C1 (AVL - 9)

Back-up Data

Naran Projeto : Nova Construção Edifício Pré-Escolar (Protótipo Epe)
No. kontratu : Grupo Komunitario

Data Inspesaun : 10 Dezembro 2022

Fatin Inspesaun : Aileu Villa Sarin, Mantane

Koordinadas :

Start Point : Long : -8.709141 Latetude : 125.74044227

End Point : Long :, Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

2.

3.

Sketch & Foto Desenho

Sketch Item

Foto aktual ba konstrusaun EPE mantane
instala ona kalen

Observasaun iha tereno no Foto Aktual





ANEXU C1 (AVL - 9)

Back-up Data

Naran Projeto : **Nova Construção Edifício Pré Escolar (Prototipo Epe)**
No. kontratu : **Grupo Komunitario**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Foto aktual ba konstrusaun EPE mantane instala ona listpalnk	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Plesteran ba interior Konstrusaun nian.	



ANEXU C1 (AVL - 9)

Back-up Data

Naran Projeto : **Nova Construção Edifício Pré Escolar (Prototipo Epe)**
No. kontratu : **Grupo Komunitario**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



ANEXU C1 (AVL - 9)

Back-up Data

Naran Projeto
No. kontratu

: Nova Construção Edifício Pré Escolar (Prototipo Epe)
: Grupo Komunitario

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Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (AVL - 9)

Back-up Data

Naran Projeto : **Nova Construção Edifício Pré Escolar (Prototipo Epe)**
No. kontratu : **Grupo Komunitario**

Sketch Item servisu



ANEXU C1 (RE – 52)

Back-up Data

Naran Projeto : **Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu**
Municipality

No. kontratu : **MPW-W-210068**

Data Inspesaun : 2 / 12 / 2022

Fatin Inspesaun : Hera - Liurai

Koordinadas :

Start Point : Long : (S. 8.557405), Latetude : (E.125.709941)

End Point : Long : (S. 8.562408), Latetude : (E. 125.715361)

Naran Inspector : **Eng. Rui Lopes**

: **Eng. Celvio J. Alves**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu :	Cement concrete pavement - plum concrete 



ANEXU C1 (RE – 52)

Back-up Data

Naran Projeto : **Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu**
Municipality
No. kontratu : **MPW-W-210068**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Plum concrete (M20 - 1:1.5:3) Naruk : m Luan : 4.00 m Mahar : 0.15 m = m³	Plum concrete (M20 - 1:1.5:3) Naruk : m
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



ANEXU C1 (RE – 52)

Back-up Data

Naran Projeto : **Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu**
Municipality

No. kontratu : **MPW-W-210068**

Sketch Item servisu

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

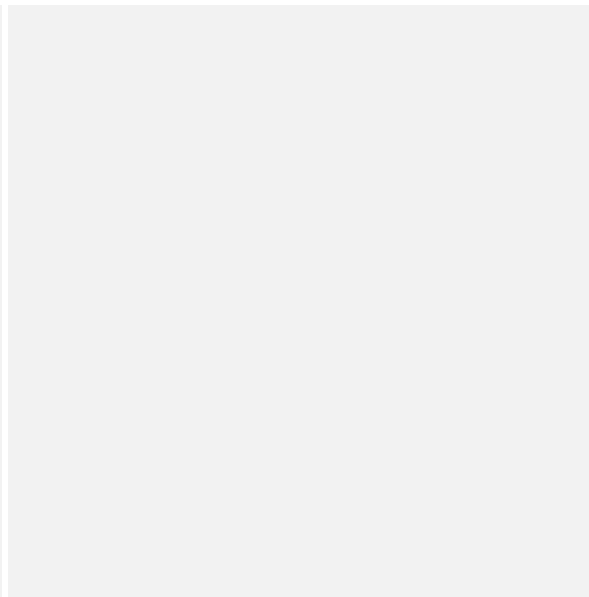
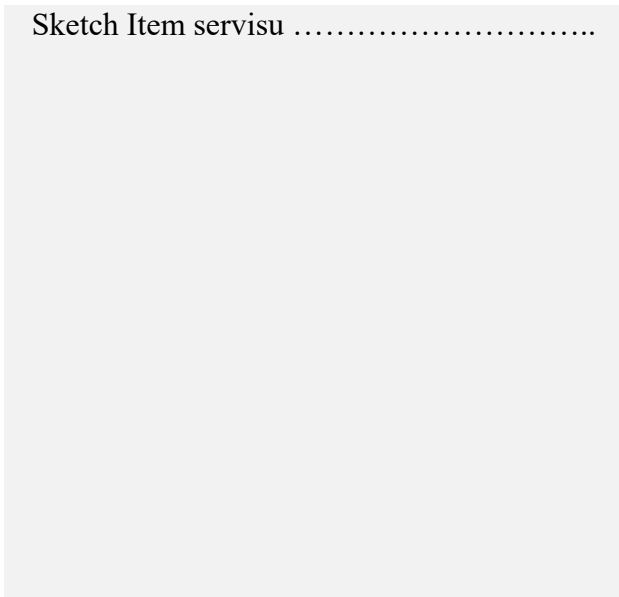
ANEXU C1 (RE – 52)

Back-up Data

Naran Projeto : **Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu**
Municipality

No. kontratu : **MPW-W-210068**

Sketch Item servisu





ANEXU C1 (RE – 47)

Back-up Data

Naran Projeto : **R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 in Aileu Municipality**

No. kontratu : **MPW - W - 190086**

Data Inspesaun : **6 / 12 / 2022**

Fatin Inspesaun : **Aileu, Laulara**

Koordinadas :

Start Point : Long : (S. -8.6016129), Latetude : (E. 125.5958755)

End Point : Long : (S. -8.6182826), Latetude : (E. 125.564619)

Naran Inspector : **Eng. Rui Lopes**

: **Eng. Celvio J. Alves**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu :	 06/12/22 12:05:23 8,64029S 125,57996E 151° SE Altitude: 1168.0m Speed: 0.0km/h ADN, I. P. M. Aileu Index number: 1974 06/12/22 12:53:27 8,62341S 125,67315E 349° N Altitude: 919.0m Speed: 1.8km/h ADN, I. P. M. Aileu Index number: 1980



ANEXU C1 (RE – 47)

Back-up Data

Naran Projeto

: **R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage
0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage
0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 in
Aileu Municipality**

No. kontratu

: **MPW - W - 190086**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Plum concrete (M20 - 1:1.5:3) Naruk : m Luan : 4.00 m Mahar : 0.15 m = m ³	Plum concrete (M20 - 1:1.5:3) Naruk : m



ANEXU C1 (RE – 47)

Back-up Data

Naran Projeto

: **R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage
0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage
0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 in
Aileu Municipality**

No. kontratu

: **MPW - W - 190086**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



ANEXU C1 (RE – 47)

Back-up Data

Naran Projeto

: **R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage
0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage
0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 in
Aileu Municipality**

No. kontratu

: **MPW - W - 190086**

Sketch Item servisu

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Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



ANEXU C1 (RE – 42)

Back-up Data

Naran Projeto : **Rehabilitation of Beduku Sarlala Roads (Ex Japan Sta. 6+300 - 8+968.45)**

No. kontratu : **RDTL-SSS/103/MOPTC-2016**

Data Inspesaun : **9 / 12 / 2022**

Fatin Inspesaun : **Aileu, Laulara, Beduku - Sarlala**

Koordinadas :

Start Point : Long : (S. -8.65979), Latetude : (E. 125.53270)

End Point : Long : (S. -8.64594), Latetude : (E. 125.52660)

Naran Inspector : **Eng. Rui Lopes**

: **Eng. Celvio J. Alves**

Sketch & Foto Desenho

Sketch Item servisu :

Observasaun iha tereno no Foto Aktual





ANEXU C1 (RE – 42)

Back-up Data

Naran Projeto : **Rehabilitation of Beduku Sarlala Roads (Ex Japan Sta. 6+300 - 8+968.45)**

No. kontratu : **RDTL-SSS/103/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Plum concrete (M20 - 1:1.5:3) Naruk : m Luan : 4.00 m Mahar : 0.15 m = m³	Plum concrete (M20 - 1:1.5:3) Naruk : m
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



ANEXU C1 (RE – 42)

Back-up Data

Naran Projeto

: **Rehabilitation of Beduku Sarlala Roads (Ex Japan Sta. 6+300 - 8+968.45)**

No. kontratu

: **RDTL-SSS/103/MOPTC-2016**

Sketch Item servisu

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

ANEXU C1 (AVL - 26)

Back-up Data

Naran Projeto : Rural Road Periodik Maintenance Kirlalo - Laclo Chainage Star
0+000 - 11+300 Aileu Municipality

No. kontratu : MOP-W-NCB-21025

Data Inspesaun : 1 / 12 / 2022

Fatin Inspesaun : Kirlalo Laclo – Aileu Villa

Koordinadas :

Start Point : Long : (S. 8.81757), Latetude : (E.125.49602)

End Point : Long : (S. 8.81747), Latetude : (E. 125.49592)

Naran Inspector : 1. Eng. Rui Lopes
2. Eng. Celvio J. Alves

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Stone masonry - finished	 01/12/22 12:15:50 8,79985S 125,50528E 116° SE Altitude:1417.0m Speed:2.2km/h ADN, I. P. M. Aileu Index number: 1918 01/12/22 13:59:28 8,78992S 125,53652E 38° NE Altitude:1425.0m Speed:0.6km/h ADN, I. P. M. Aileu Index number: 1948

ANEXU C1 (AVL - 26)

Back-up Data

Naran Projeto : Rural Road Periodik Maintenance Kirlelo - Laclo Chainage Star
0+000 - 11+300 Aileu Municipality

No. kontratu : MOP-W-NCB-21025

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Stone masonry - finished	

ANEXU C1 (AVL - 26)

Back-up Data

Naran Projeto : Rural Road Periodik Maintenance Kirlalo - Laclo Chainage Star
0+000 - 11+300 Aileu Municipality

No. kontratu : MOP-W-NCB-21025

Cement concrete pavement - plum concrete

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

<						
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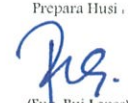
Note: ■ Plano Período Inspecção (Ia Terceira) ■ Implementa Plano Período Inspecção (Ia Terceira) ■ Relatório avaliação mensal (Ia Dili) ■ Inspecção Processo Pagamento

Prepara Husi:

 (

REPÚBLICA DE TIMOR-LESTE MINISTÉRIO DO PLANO E COORDENAÇÃO SECRETARIA DE PLANEJAMENTO E ORÇAMENTO ADN. LP ANEXO 1 Plano de Inspecção 2022							PLANU INSPESAUN																																	
Naran Eng. Rui Lopes							2022																																	
Município																																								
MUNICIPIO AILEU NO POSTOS																																								
Município / Posto							Dezembro																																	
							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS		
AILEU VILA (AVL)	1	Rehabilitation of Sot Teclulu roads Aileu	Mendith Unipida	SSS/061/ASOPTC-2013	IT	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Pagamento ikus (PHO) 100% baseia ba progresso rekomendasaun iha Setembro 2019 Falta Retensaun (PHO)	
							Actual																																	
	2	Rehabilitasaun Estrada Rural K4D Taliferleu - Kolohoho Chainage 0+000 - 8+000 Aileu Municipality	Covig Unipessoal Lda in joint venture with Summa Unip. Lda	NCB/020/ASOP-2019	IT	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	23	K4D Rural Road Spot Improvement Daisoli - Fatubosa Chainage 0+000 - 7+300	Aileu ba Oni Unip. Lda	BAOP-CD-RFQ-21011	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	26	K4D Rural Road Spot Improvement Karkelo - Laco Chainage 0+000 - 11+300 Aileu Municipality	Filakay Unipessoal Lda	BAOP-W-NCB-21024	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	29	Rehabilitasaun Estrada Rural Ainhulalan - Manutoni Aileu 0+000 - 1+000 (1.0Km)	Habutan Moris Unipessoal Lda	RT/086/ASOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
30	Rehabilitasaun Estrada Rural Taliferleu - kolohoho (loop around lake) Chainage Aileu 0+000 - 2+000	LNG Unipessoal Lda JV Star King Construction Unipessoal Lda	RT/139/ASOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
						Actual																																		
31	Rehabilitasaun Estrada Rural Taliferleu - kolohoho (loop around lake) Chainage Aileu 2+000 - 5+000	Sakaur Unipessoal Lda	RT/090/ASOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
						Actual																																		
32	Rehabilitasaun Estrada Rural Taliferleu - kolohoho (loop around lake) Chainage Aileu 5+000 - 8+000	Sakaur Unipessoal Lda	RT/091/ASOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
						Actual																																		
33	Rehabilitasaun Estrada Rural seloi Kraik - Halmate Aileu (3.5Km)	Aileu ba Oni Unip. Lda	RT/092/ASOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
						Actual																																		
34	Rehabilitasaun Estrada Rural Raimanaw - Fatubosa Aileu (3.2Km)	RACO Lda	RT/093/ASOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
						Actual																																		
LAULARA (LA)	42	Rehabilitation of Reducu Sarfala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+608.45	Mejori Lda	SSS/0103/ASOPTC-2016	IT	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Pagamento ikus (PHO) 98.97% baseia ba progresso rekomendasaun iha Junho 2022 Falta Retensaun (PHO)		
							Actual																																	
	46	Rural Roads Maintenance Fatubosa - Fatubosko Sta 0+000 - 5+200 Hatoho - Lapiqua Sta 0+000 - 2+500 and Laulara - Ornat Sta 0+000 - 7+500 in Aileu Municipality	Remexio Firak Unip Lda	APWTC-CD-17/0004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Pagamento ikus (PHO) 84.68% baseia ba progresso rekomendasaun iha Novembro 2019 Falta Retensaun (PHO)			
							Actual																																	
	47	K4D Rural Road Periodic Maintenance Laulara - Ornat Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Laimori Chainage 0+000 - 1+500 and Acumun - Acumena Chainage 0+000 - 2+000 Municipality Aileu / 162	Fin les unipida	MPW-W/190086	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Pagamento ikus (PHO) 88.97% baseia ba progresso rekomendasaun iha Junho 2022 Falta Retensaun (PHO)		
						Actual																																		
48	Laulara Sclerema Roads	Marino Enterprises Lda	SSS/115/MOPTC-2017	IT	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Pagamento ikus (PHO) 98.73% baseia ba progresso rekomendasaun iha Novembro 2017 Falta Retensaun (PHO)			
							Actual																																	
49	K4D Rural Road Maintenance Laulara - Ornat Chainage 0+000 - 8+000 and Routine Maintenance Acumun - Acumena Chainage 0+000 - 2+000 Aileu Municipality	Emmanuel Milenial	MPW-W-210141	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
						Actual																																		
REMEXIO (RE)	50	Rural Road Periodic Maintenance Hero - Remexio Sta 0+000 - 10+400 Dili & Aileu Municipality / 162	Nantetu L. H Unipessoal Lda	MPW-W-1900081	LM-RS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	51	Road Rehabilitation of Remexio to Laco Sta 0+000 - 20+000 Package 1 Aileu Municipality	Mendith Unipida	SSS/139/MOPTC-2017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																		
52	Spot Improvement Heta - Lualai Sta 4+00 - 10+400 Dili and Aileu Municipality	Lenacca Unipessoal Lda	MPW-W-210008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
						Actual																																		
LEQUIDOR (LE)	56	K4D MPW Rural Roads rehabilitation Project in Aileu Perleu municipality Package 2 Sta. 3+500 - 13+000	Seisara Irapi Unip. Lda	MPWTC-W-015016	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Pagamento ikus (PHO) 97.45% baseia ba progresso rekomendasaun iha Agosto 2017 Falta Retensaun (PHO)			
							Actual																																	
	57	K4D Rural Road Maintenance Fatubos - Fatubosko Chainage 0+000 - 8+200 Namaleu - Fatubos Chainage 0+000 - 12+500 Fatubos - Dairlosa Chainage 0+000 - 2+000 and Hatoho - Lapiqua Chainage 0+000 - 2+500 Municipality Aileu / 162	Emmanuel Milenial	MPW-W-190103	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	58	Rural Roads Periodic Maintenance Ainhulalan - Manutoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300 Routine Maintenance Cula Udo Karkelo Chainage 0+000 - 7+000 Municipality Aileu / 162	LNG Unip. Lda	MPW-W-190174	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Pagamento ikus (PHO) 98.25% baseia ba progresso rekomendasaun iha Janeiro 2022 Falta Retensaun (PHO)			
							Actual																																	
61	K4D Rural Road Spot Improvement Namaleu - Fatubos Chainage 0+000 - 14+000	LNG Unip. Lda	MPW-W-210149	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
						Actual																																		
65	K4D Rural Road Spot Improvement Fatubos - Fatubosko Chainage 0+000 - 9+000 and Hatoho-Lapiqua Chainage 0+000 - 2+500 Aileu Municipality	Blackbird Unip. Lda JV Chaicalala Unip. Lda	MOF-CD-NCB-21026	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
						Actual																																		
66	K4D Rural Road Spot Improvement Fatubos - Dairlosa Chainage 0+000 - 3+000 Aileu Municipality	Raco Lda	MOF-CD-RFQ-21012	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
						Actual																																		
TOTAL PROJETO ON-GOING																																								
Note.																																								
Plano Período inspeção iha teresinu																																								
Implementa Plano Período inspeção iha Teresinu																																								
Relatório avaliação mensal iha Dili																																								
Inspeção Processo Pagamento																																								

Note:  Plano Período Inspecção Iha Termino  Implementa Plano Período Inspecção Iha Termino  Relatório avaliação mensal Iha Dili  Inspecção Período Pagamento

Prepara Husi:

 (Eng. Rui Lopes)
 Eng. ba Projeto Infraestrutura, Transportes e Irigasaun ADN, LP

Sertifica Husi:

 (Eng. Emerenciana da Costa Maia Freitas)
 Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN, LP

Aprova Husi:

 (Eng. Januario Maia Guterres)
 Adjunto Director Executivo, ADN, LP

[illegible]

REPÚBLICA DE TIMOR-LESTE MINISTÉRIO DO PLANO E ORDENAMENTO VICÉ-GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Social e Ambiental Público							PLANU INSPESAUN																																	
Naran Eng.	Merinho Cuco L. de Araujo						2022																																	
Município	MUNICIPIO AILEU NO POSTOS																																							
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	DEZEMBRO																														OBS		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30			
	14	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																ON GOING	
							Actual																																	
	15	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																ON GOING	
							Actual																																	
	16	New Construction Of Fence At CSI Aileu	BEHALE INTERPRICE	RDTL-MS-C19-DNA-DC-21-230	LM	MINISTERIO SAUDE	Plan																																	PHO
							Actual																																	
REMEXIO (RE)	1	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																ON GOING	
							Actual																																	
	2	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																ON GOING	
							Actual																																	
LEQUIDOE (LQ)	1	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberli, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	LM-CD	MINISTERIO SAUDE	Plan																																ON GOING	
							Actual																																	
	2	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																															ON GOING		
							Actual																																	
	3	Konstrusaun ka Rehabilitasaun ba EBF Ubadan	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																															ON GOING		
							Actual																																	
	4	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																ON GOING	
							Actual																																	
TOTAL PROJETO ON-GOING																																								

Note:

 Planu Periode inspesaun iha tereinu

 Implementa Planu Periode Inspensaun iha T

 Relatoriu avaliasuan mensal iha Dili

 Inspesaun Prosesu Pagamentu

Prepara Husi :

(Merinho Cuco L. de Araujo)
Eng. Munisipiu Aileu

Certifica Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Eng. Janurio Maia Gutierrez)
Adjunto Director Executivo



REPÚBLICA DE TIMOR-LESTE REPÚBLICA DE TIMOR-LESTE MINISTERIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional - Instituto Público							PLANU INSPESAUN																																
Naran Eng.	Silvino Domingos Rita Rebelo Soares						2022																																
Município	MUNICIPIO AILEU NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Dez																															OBS
LEQUIDOE (LE)	43	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberli, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	LM-CD	MINISTERIO SAUDE	Plan	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	INSPEKSAUN PAGAMENTO 100%
							Actual																																
	45	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	46	Konstrusaun ka Rehabilitasaun ba EBF Urbadan	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	47	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Proceso Pagamentu

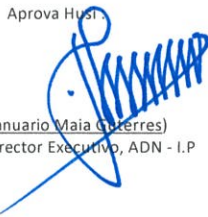
Preparat Husi :


(Silvino A. R. Rebelo Soares)
Eng. Electricidade, ADN - I.P.

Sertifikat Husi :


(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade , ADN - I.P.

Aprova Husi :


(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN - I.P.



2022





2022





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Teresa Gomes							2022																																Observasaun
Município	MUNICIPIO DILI NO POSTOS						Desembro																																
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa		
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	6	Road Network Upgrading Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction -Tibar)Road - Section 2 (Tasitolu -Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	7	Road Climate Resilience project (RCRP) upgrnding project and maintainace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	8	Road Climate Resilience project (RCRP) upgrnding and maintainance of Dili- Ainaro Road, Lot 4 Bandudatu-Aitutu section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	9	Road Climate Resilience project (RCRP) upgrnding and maintainance of Dili- Ainaro Road, Lot 5 Aitutu-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.Ltd JV with Kunlwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.Ltd JV with Kunlwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunlwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Philis. (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																

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Município / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Desembro																															
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	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																																
							Actual																																
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv. Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																																
							Actual																																
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bratojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																																
							Actual																																
	21	For Preparation of detailed engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																																
							Actual																																
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to Iolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																																
							Actual																																
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																																
							Actual																																
	24	Preparation of detailed Design for Rahabilitation municipio Roads Package 4 : turiscal to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Intercontinental Unip Lda	MPW- CS 2000028	LM	MOP	Plan																																
							Actual																																
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																																
						Actual																																	
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																																	
						Actual																																	
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																																	
						Actual																																	
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadero - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																																	
						Actual																																	
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																																	
						Actual																																	
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan																																	
						Actual																																	
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																																	
						Actual																																	
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan																																	
						Actual																																	
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan																																	
						Actual																																	
34	Konsultan Suprevisi for Konstruction Suprevison of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan																																	
						Actual																																	
35	Suprevison Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda.		LM	MOP	Plan																																	
						Actual																																	
36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan																																	
						Actual																																	
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :



(Eng. Teresa Gomes)

Eng. PMU ba Projetu (Impréstimo), ADN, I.P.

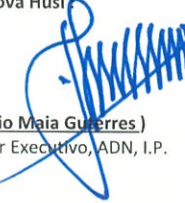
Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi



(Eng. Januario Maia Guterres)

Adjunto Director Executivo, ADN, I.P.



2022

Naran Eng. Tito Edgar F.N. de Jesus								2022																															Observasaun
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Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto		Desembro																															
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IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	6	Road Network Upgrading Project (RNUP) Upgrading and Maintanance of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	7	Road Climate Resilience project (RCRP) upgrading project and maintainance of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	8	Road Climate Resilience project (RCRP) upgrading and maintenance of Dili- Ainaro Road, Lot 4 Bandudatu-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	9	Road Climate Resilience project (RCRP) upgrading and maintenance of Dili- Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	10	Road Network Upgrading Sector Project. Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no. : 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.,Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.,Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																																	
						Actual																																	
12	Upgrading and Maintenance of Laclubar Jet Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																	
						Actual																																	
13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Wam Kmanek Consultants, Unip Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																	
						Actual																																	
14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																	
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15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Philipis, (Icp) Inc. (Philippines) (As Sub-Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan																																	

