



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU BOBONARO
DEZEMBRO 2022



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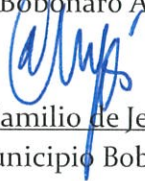
SUMÁRIO RELATÓRIO

IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO BOBONARO

DESEMBRO 2022

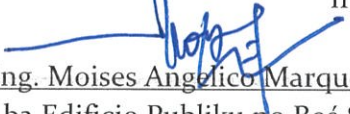
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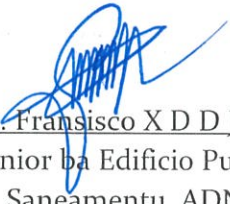

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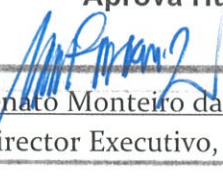

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I. INTRODUSAUN

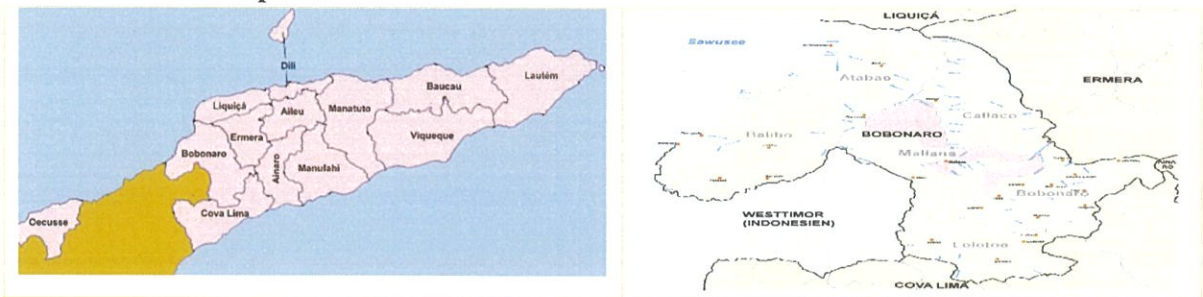
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional Instituto Público ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu aseguza katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefisiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Bobonaro



Mapa 4. hatudu pozisaun jeográfika Autoridade Munisipal Bobonaro ho nia luan hamutuk 1,368 km² ho populasaun nain 92,049 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Bobonaro iha Postos Administrativos 6, Sukus 50 no aldeias 130

Tabela 1: Postos Administrativos, Sucos no Aldeias.

Atabae		Balibo		Bobonaro		Cailaco		Lolotoe		Maliana	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	sukus	Aldeias	sukus	Aldeias
Aidabaleten	7	Balibovila	7	Ai Assa	6	Atudara	4	Deudet	-	-	-
Atabae	5	Batugade	3	Atu Ben	2	Dau Udo	2	Gildapil	-	-	-
Hataz	4	Cowa	5	Bobonaro	3	Goulolo	4	Guda	-	-	-
Rairobo	4	Leohito	5	Carabau	5	Gueno Lai	3	Lebos	-	-	-
-	-	Leolima	4	Colimau	5	Manapa	3	Lontas	-	-	-
-	-	Sanirin	3	Kota Boot	-	Meligo	4	Lupal	-	-	-
-	-	-	-	Ilal-Laun	3	Purugoa	2	Opa	-	-	-
-	-	-	-	Leber	5	Raiheu	3	-	-	-	-
-	-	-	-	Lour	4	-	-	-	-	-	-
-	-	-	-	Loubar	4	-	-	-	-	-	-
-	-	-	-	Malilait	3	-	-	-	-	-	-
-	-	-	-	Maliubu	5	-	-	-	-	-	-
				Molop	4						
				Oeleo	2						
				sibuni	3						
				Soileco	2						
				Tapo	2						
				Tebabui	3						
Total	20	-	27	-	58	-	25	-			

Dados : Livro 3B OJE 2021, Pajina 33-34

Tabela 1.1: Força de Trabalho ADN, I.P Município Bobonaro

Força de Trabalho ADN,I.P Município Bobonaro/Maliana								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro		5				5	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			6				6	

Tabela 1.2 : Lista Asset ADN,I.P Município Bobonaro

ASET ADN,I.P MUNICIPIO BOBONARO								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio		1				1	
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	
4	Laptop HP		1				1	
5	Printer Cannon		1				1	Hitam Putih
6	UPS		1				1	
7	Armario File		2				1	
8	Armario Tau hena		3				3	
9	Meja escritorio		1				1	
10	Meja han		1				1	
11	Meja TV (kiik)		1				1	

12	Kadeira escritorio		6				2	4 aat
13	Kadeira han		4				4	
14	Sofa		1 Set				1	
15	Springbed		3 Set				3	Sumasu 7 Sprei laiha
16	Jeleira		1				1	
17	Water Dispenser		1					Laiha
18	TV + Parabola		1 Set				1 Set	
19	Kipas Angin		2				2	
20	AC		4				4	
21	Kompor		1				0	Laiha
22	Kompor Gas		1				1	
23	Rack Sepatu		3				1	
24	Rack Piring		1				1	
25	Lampu		0				0	
26	Water Pump Sanyo		1				1	

2.2 Lista Projetos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Financiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Bobonaro Por Fundos Financiamento



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	GRAND TOTAL FI+Emergency+LM (Covid, BS, CD, TP)+ PDIM			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	11	\$3.735.256,27	\$1.575.698,04	42,18%
2	Balibo	14	\$5.829.232,20	\$1.442.752,92	24,75%
3	Bobonaro	30	\$33.472.564,04	\$23.925.236,04	71,48%
4	Cailaco	13	\$3.298.733,81	\$1.556.064,05	47,17%
5	Lolotoe	5	\$809.221,18	\$464.911,00	57,45%
6	Maliana	40	\$13.887.336,88	\$9.580.742,35	68,99%
	Grand Total	113	\$61.032.344,38	\$38.545.404,40	63,16%

Dados detallu kada projetu: #Aneksu A

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	4	\$1.551.529,75	\$990.141,92	63,82%
2	Balibo	3	\$4.758.457,34	\$671.940,64	14,12%
3	Bobonaro	11	\$29.811.165,48	\$22.712.842,40	76,19%
4	Cailaco	6	\$2.121.832,47	\$822.218,93	38,75%
5	Lolotoe	1	\$315.340,84	\$120.481,36	38,21%
6	Maliana	14	\$9.973.292,25	\$6.089.205,47	65,60%

	Grand Total	39	\$47.840.551,50	\$31.406.830,72	65,65%
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NO	POSTO ADMINISTRATIVO	Fundo Covid			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo	2	\$236.078,34	\$198.418,66	84,05%
3	Bobonaro				
4	Cailaco				
5	Lolotoe				
6	Maliana	5	\$553.499,26	\$508.583,63	91,89%
	Grand Total	7	\$789.577,60	\$707.002,29	89,54%

NO	POSTO ADMINISTRATIVO	LM-BS			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo	1	\$190,605.25	\$170,009.48	89.19%
3	Bobonaro	1	\$ 271,215.62	\$243.926,91	89,94%
4	Cailaco				
5	Lolotoe				
6	Maliana	2	\$ 399,079.55	\$354,318.99	88.78%
	Grand Total	4	\$ 860,900.42	\$768.255,38	89,24%

Dadus detallu kada projetu: #Aneksu A

NO	POSTO ADMINISTRATIVO	Emergency			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	1	\$345.314,85	\$ -	0,00%
2	Balibo				
3	Bobonaro				
4	Cailaco				
5	Lolotoe				
6	Maliana				

	Grand Total	1	\$345.314,85	\$ -	0,00%
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NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	4	\$1.609.401,24	\$487.621,06	30,30%
2	Balibo	7	\$538.637,39	\$349.448,77	64,88%
3	Bobonaro	5	\$1.420.983,82	\$360.741,49	25,39%
4	Cailaco	2	\$627.923,13	\$283.747,77	45,19%
5	Lolotoe	1	\$167.154,00	\$117.007,80	70,00%
6	Maliana	12	\$2.979.252,70	\$2.325.418,09	78,05%
	Grand Total	31	\$7.343.352,28	\$3.923.984,98	53,44%

NO	POSTO ADMINISTRATIVO	LM - TP			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	2	\$229.010,43	\$97.935,06	42,76%
2	Balibo	1	\$105.453,88	\$52.935,37	50,20%
3	Bobonaro	11	\$1.756.602,44	\$514.160,31	29,27%
4	Cailaco	1	\$152.727,91	\$78.050,65	51,10%
5	Lolotoe	2	\$205.033,94	\$108.393,03	52,87%
6	Maliana	6	\$657.771,40	\$293.241,14	44,58%
	Grand Total	23	\$3.106.600,00	\$1.144.715,56	36,85%

Dadus detallu kada projetu: #Aneksu

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo				
3	Bobonaro	2	\$212,596.68	\$93,564.93	44.01%
4	Cailaco	4	\$396,250.30	\$372.046,70	93,89%
5	Lolotoe	1	\$121,692.40	\$119.028,81	97,81%

6	Maliana	1	\$15,508.35	\$9,975.03	64.32%
	Grand Total	8	\$746,047.73	\$594.615,47	79,70%

Dados detallu kada projetu: #Aneksu

Tabela 1.3.2 : Projecto Municipio Bobonaro Por Sectores



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

NO	SECTOR PROJETU	Total Sectores Municipio Bobonaro			
		TOTAL PROJETU	MONTANTE KONTRATU(\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	AGRICULTURA	4	\$468.728,90	\$229.984,60	49,07%
2	AGUA E SANEAMENTO	4	\$528.691,23	\$454.802,40	86,02%
3	DESENVOLVIMENTO URBANO E RURAL	1	\$1.007.800,00	\$272.106,00	27,00%
4	EDIFICIOS PUBLICOS	8	\$1.240.299,69	\$699.506,58	56,40%
5	EDUKASAUN	23	\$2.946.152,70	\$1.073.043,56	36,42%
6	ELÉCTRICIDADE	8	\$2.152.484,95	\$1.666.236,37	77,41%
7	ESTRADAS E PONTES	37	\$26.563.960,12	\$14.167.239,34	53,33%
8	FLOOD CONTROL	2	\$437.194,54	\$61.897,78	14,16%
9	IMPRESTIMO	1	\$20.748.566,21	\$16.829.655,23	81,11%
10	MANUTENSAUN NO REHABILITASAUN	3	\$781.244,32	\$570.112,50	72,97%
11	SAUDE	19	\$2.647.241,86	\$2.226.875,48	84,12%
12	SEGURANCA NACIONAL	2	\$627.596,53		0,00%
13	SEGURANCA NO DEFESA	1	\$882.383,33	\$293.944,56	33,31%
	Grand Total	113	\$61.032.344,38	\$38.545.404,40	63,16%

NO	SECTOR PROJETU	ATABAE			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	AGRICULTURA	1	\$74.339,90	\$-	0,00%
2	AGUA E SANEAMENTO				

3	EDUKASAUN	3	\$517.213,94	\$175.746,67	33,98%
4	ELÉCTRICIDADE	3	\$1.190.325,98	\$990.141,92	83,18%
5	ESTRADAS E PONTES	3	\$1.070.993,12	\$115.864,89	10,82%
6	SAUDE				
7	SEGURANCA NO DEFESA	1	\$882.383,33	\$293.944,56	33,31%
	Grand Total	11	\$3.735.256,27	\$1.575.698,04	42,18%

Dadus detallu kada projetu: #Aneksu A

NO	SECTOR PROJETU	BALIBO			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMIENTO	1	\$17.579,00	\$11.269,56	64,11%
3	ARICULTURA	1	\$20.726,99	\$-	0,00%
4	EDIFICIOS PUBLICOS	5	\$601.828,50	\$419.227,43	69,66%
5	EDUKASAUN	1	\$105.453,88	\$52.935,37	50,20%
6	ESTRADAS E PONTES	3	\$4.532.354,10	\$760.901,90	16,79%
7	FLOOD CONTROL				
8	SEGURANÇA NACIONAL	1	\$315.211,39		0,00%
9	SAUDE	2	\$236.078,34	\$198.418,66	84,05%
	Grand Total	14	\$5.829.232,20	\$1.442.752,92	24,75%

NO	SECTOR PROJETU	BOBONARO			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	AGUA E SANEAMIENTO	1	\$107.268,32	\$94.501,83	88,10%
2	EDIFICIOS PUBLICOS	1	\$564.695,97	\$221.586,70	39,24%
3	EDUKASAUN	10	\$1.191.906,47	\$292.573,61	24,55%
4	ELÉCTRICIDADE	2	\$119.471,46	\$86.918,10	72,75%
5	ESTRADAS E PONTES	12	\$10.243.962,01	\$6.108.054,12	59,63%
6	IMPRESTIMO	1	\$20.748.566,21	\$16.829.655,23	81,11%
7	MANUTENSAUN NO REHABILITASAUN				
8	SAUDE	3	\$496.693,60	\$291.946,45	58,78%
9					

	Grand Total	30	\$33.472.564,04	\$23.925.236,04	71,48%
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Dadus detallu kada projetu: #Aneksu A

NO	SECTOR PROJETU	CAILACO			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO				
2	EDIFICIOS PUBLICOS				
3	EDUKASAUN	1	\$152.727,91	\$78.050,65	51,10%
4	ELÉCTRICIDADE	2	\$527.346,67	\$468.694,99	88,88%
5	ESTRADAS E PONTES	4	\$1.164.319,62	\$106.403,61	9,14%
6	FLOOD CONTROL				
7	IMPRESTIMO				
8	MANUTENSAUN NO REHABILITASAUN	1	\$367.022,68	\$240.336,56	65,48%
9	SAUDE	4	\$396.250,30	\$372.046,70	93,89%
10	SEGURANCA NO DEFESA				
	Grand Total	12	\$2.607.667,18	\$1.265.532,51	48,53%

NO	SECTOR PROJETU	LOLOTOE			
		TOTAL PROJETU	MONTANTE KONTRATU(\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO				
2	EDIFICIOS PUBLICOS				
3	EDUKASAUN	2	\$205.033,94	\$108.393,03	52,87%
4	ELÉCTRICIDADE	1	\$315.340,84	\$120.481,36	38,21%
5	ESTRADAS E PONTES	1	\$167.154,00	\$117.007,80	70,00%
6	FLOOD CONTROL				

7	IMPRESTIMO				
8	MANUTENSAUN NO REHABILITASAUN				
9	SAUDE	1	\$121.692,40	\$119.028,81	97,81%
10	SEGURANCA NO DEFESA				
	Grand Total	5	\$809.221,18	\$464.911,00	57,45%

Dados detallu kada projetu: #Aneksu A

NO	SECTOR PROJETU	MALIANA			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	AGRICULTURA	2	\$373.662,01	\$229.984,60	61,55%
2	AGUA E SANEAMENTO	2	\$403.843,91	\$349.031,01	86,43%
3	DESENVOLVIMENTO URBANO E RURAL	1	\$1.007.800,00	\$272.106,00	27,00%
4	EDIFICIOS PUBLICOS	2	\$73.775,22	\$58.692,45	79,56%
5	EDUKASAUN	5	\$773.816,56	\$365.344,23	47,21%
6	ESTRADAS E PONTES	14	\$9.385.177,27	\$6.959.007,02	74,15%
7	FLOOD CONTROL	2	\$437.194,54	\$61.897,78	14,16%
8	MANUTENSAUN NO REHABILITASAUN	2	\$414.221,64	\$329.775,94	79,61%
9	SAUDE	9	\$1.396.527,22	\$1.245.434,86	89,18%

10	SEGURANCA NACIONAL	1	\$312.385,14		0,00%
	Grand Total	41	\$14.578.403,51	\$9.871.273,89	67,71%

Dados detallu kada projetu: #Aneksu A

Tabela 1.3.3 : Projecto Municipio Bobonaro Por Ministerios



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

NO	DONO DO PROJETO	GRAND TOTAL PROJETO TUIR MINISTERIAL			
		TOTAL PTOJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	1	\$50.948,25	\$9.127,39	17,92%
2	ESTATAL	1	\$15.508,35	\$9.975,03	64,32%
3	GABINETE DO PRIMEIRO MINISTRO	1	\$564.695,97	\$221.586,70	39,24%
4	MINISTERIO AGRICULTURA E PESCA	4	\$373.662,01	\$229.984,60	49,07%

5	MINISTERIO DAS FINANÇAS	7	\$677.674,37	\$479.214,41	70,71%
6	MINISTERIO DAS OBRAS PUBLICAS	54	\$51.346.267,29	\$33.857.620,38	65,94%
7	MINISTERIO DEFESA	1	\$882.383,33	\$293.944,56	33,31%
8	MINISTERIO DO INTERIOR	2	\$627.596,53		0,00%
9	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	24	\$3.078.544,70	\$1.152.478,76	37,44%
10	MINISTERIO PLANU E ORDENAMENTU	2	\$1.227.990,97	\$485.981,07	39,58%
11	MINISTERIO SAUDE	16	\$2.092.005,72	\$1.805.491,50	86,30%
	GRAND TOTAL	113	\$61.032.344,38	\$38.545.404,40	63,16%

NO	DONO DO PROJETO	ATABAE			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRICULTURA E PISCAS	1	\$74.339,90		0,00%
4	MINISTERIO DAS OBRAS PUBLICAS	6	\$2,261,319.10	\$1.106.006,81	47,14%
5	MINISTERIO DEFESA	1	\$882,383.33	\$293.944,56	33,31%
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$517.213,94	\$175.746,67	33,98%
7	MINISTERIO FINANÇAS				
8	MINISTERIO PLANU E ORDENAMENTU				

9	MINISTERIO SAUDE				
	GRAND TOTAL	11	\$3.735.256,27	\$1.575.698,04	42,18%

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETU	BALIBO			
		TOTAL PTOJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN(\$)	PRESENTASEN EJEKUSAUN (%)
1	ESTATAL				
2	MINISTERIO DO INTERIOR	1	\$315.211,39		0.00%
3	MINISTERIO AGRICULTURA E PESCAS	1	\$20.726,99		0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	3	\$4.532.354,10	\$760.901,90	16,79%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$105.453,88	\$52.935,37	50,20%
6	MINISTERIO FINANÇAS	6	\$619.407,50	\$430.496,99	69,50%
7	MINISTERIO PLANU E ORDENAMENTU				
8	MINISTERIO SAUDE	2	\$236.078,34	\$198.418,66	84,05%
	GRAND TOTAL	14	\$5.829.232,20	\$1.442.752,92	24,75%

NO	DONO DO PROJETU	BOBONARO			
		TOTAL PTOJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO	1	\$564,695.97	\$221,586.70	39.24%
3	MINISTERIO AGRICULTURA E PESCAS				

4	MINISTERIO DAS OBRAS PUBLICAS	17	\$31.503.364,72	\$23.317.510,80	74,02%
5	MINISTERIO DEFESA				
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	10	\$1.191.906,47	\$292.573,61	24,55%
7	MINISTERIO FINANÇAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE	2	\$212,596.68	\$93,564.93	44.01%
	GRAND TOTAL	30	\$33.472.564,04	\$23.925.236,04	71,48%

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETU	CAILACO			
		TOTAL PTOJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRİKULTURA E PESÇAS				
4	MINISTERIO DAS OBRAS PUBLICAS	7	\$ 2.058.688,97	\$815.435,16	39,61%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$152.727,91	\$78.050,65	51,10%
6	MINISTERIO FINANÇAS				
7	MINISTERIO PLANU E ORDENAMENTU				
8	MINISTERIO SAUDE	4	\$396,250.30	\$372.046,70	93,89%
	GRAND TOTAL	12	\$2.607.667,18	\$1.265.532,51	48,53%

NO	DONO DO PROJETO	LOLOTOE			
		TOTAL PTOJETU	MONTANTE KONTRATU(\$)	TOTAL EJEKUSAUN(\$)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRICULTURA E PESCA				
4	MINISTERIO DAS OBRAS PUBLICAS	2	\$482,494.84	\$237.489,16	49,22%
5	MINISTERIO DEFESA				
6	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	2	\$205,033.94	\$108.393,03	52,87%
7	MINISTERIO FINANÇAS				
8	MINISTERIO PLANO E ORDENAMENTU				
9	MINISTERIO SAUDE	1	\$121,692.40	\$119.028,81	97,81%
	GRAND TOTAL	5	\$809,221.18	\$464.911,00	57,45%

Dados detallu kada projektu: #Anexo A

NO	DONO DO PROJETO	MALIANA			
		TOTAL PTOJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL	1	\$15,508.35	\$9,975.03	64.32%
2	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	1	\$50.948,25	\$9.127,39	17,92%
3	MINISTERIO AGRICULTURA E PESCA	2	\$373,662.01	\$229.984,60	61.55%
4	MINISTERIO DAS OBRAS PUBLICAS	19	\$10,508,045.36	\$7.620.276,55	72,52%
5	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	7	\$906.208,56	\$444.779,43	49,08%
6	MINISTERIO FINANÇAS	1	\$58.266,87	\$48.717,42	83,61%
7	MINISTERIO PLANO E ORDENAMENTU	2	\$1.227.990,97	\$485.981,07	39,58%
8	MINISTERIO DO INTERIOR	1	\$312.385,14		0.00%

9	MINISTERIO SAUDE	7	\$1.125.388,00	\$1.022.432,40	90,85%
	GRAND TOTAL	41	\$14.578.403,51	\$9.871.273,89	67,71%

Dadus detallu kada projetu: #Anexo

Tabela 1.4. Dadus populasau Munisipiu Bobonaro

Administrative Post, Suco and Sexo	Total	2022			
		Idade Poduktivu (idade 15-64)		idade la Produltivu (idade 0-14+65 ba leten	
		Male	Female	Male	Female
Atabae	11,119	2,991	3,007	2,655	2,467
Balibo	16,183	4,466	4,486	3,654	3,577
Bobonaro	25,167	6,272	6,851	6,064	5,979
Cailaco	10,636	2,964	3,040	2,402	2,230
Lolotoe	6,921	1,770	1,960	1,642	1,548
Maliana	29,907	9,213	9,156	5,849	5,688

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015

Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Anexu B hatudu progresu actual fulan ida ho nia percentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu percentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento

anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Aneksu B, detallu ba Back-Up fotografia #Aneksu C1, detallu ba Back-Up BoQ #Aneksu C2 no Instrusaun servisu bele hare'e #Aneksu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

Durante iha Fulan ida nia laran, problema nebe'e ami engenheiro municipio hasoru mak hanesan :

1. Projecto nebe'e ho distancia dook ho dalan nebe'e a'at difikulta ami labele halo monitoring ba projeto iha loron ida,
2. Teknik husi Kompanhia nian laiha tereno
3. Teknik husi projecto nain la dun halo supervisaun iha tereno

IV. REKOMENDASAUN IHA TERENU

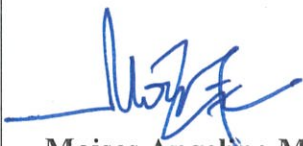
4.1 Recomendação Servisu Iha Terenu

Husi obstaklu nebe'e ami infrenta iha tereno ami nia rekomndasaun mak hanesan tuir mai ne'e :

1. Projecto nebe'e ho distancia do'ok, presija halo monitoring ne'e kada semana ida, dala ida
2. Rekomenda ba Kompanhia atu orienta nia teknik hodi stand by iha tereno
3. Rekomenda ba Ministerio relevante hodi orienta nia Eng.sira hodi halo supervisaun maximo iha tereno.

Note: Asina husi Eng Municipio hotu

Força de Trabalho ADN,I.P Municipio Bobonaro / Maliana					
No	Deskrisaun	Identidade			
		Naran Kompletu e Asinatura	Nu. ID Card	Pozisaun	Fotografia
1	Enjineiro	 Jose Aparicio S. Soares	070	Enjineiru ITI	
		 Zulkarnaen Depare	117	Enjineiru EPAS	
		 Camilio de Jesus	061	Enjineiru METIC	

2	Enjineira	 Ana Maria L.D.C. Guterres	039	Enjinera VEBD	
3	Enjineiro	 Noe Menezes Madeira	239	Enjineiro ITI	
	Enjineiro	 Moises Angelino M. Freitas	254	Enjineiro EPAS	

4	Motorista	 Joni Maia da Silva Santos	017	Motorista	
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#Aneksu A

Lista Geral projeto On-Going Municipio Bobonaro, DESEMBRO 2022

NO	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN	KOMPAÑHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESSO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS PROJECT	OBSERVAUN
1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Atabae/ AE1	Bobonaro	Gracia Timor		RD/L/MOPTC-VOMPTC/CGI-PEN:0000450	\$ 10,448.96	Jan. 1, 2017	100.00%	90.00%	\$ 9,404.06	\$ 1,044.90	PHO	
2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Atabae/ AE2	Bobonaro	Savana Unip. Lda		RD/L/MOPTC-VMOPTC/CGI-PEN:0000318	\$ 768,070.24	June 6, 2016	87.94%	75.51%	\$ 579,934.35	\$ 188,135.89	ONGOING	
3	Supply, Erection and Commissioning Of 20 KV and 0.4 KV Networks and Connection Of Houses At Rairobo, Sub-District Of Atabae, Municipality Of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Atabae/ AE4	Bobonaro	Esmelia II Electri unip.Lda		ICB/039/MOP-2020	\$ 411,806.78	May 2, 2021	97.33%	82.84%	\$ 400,803.51	\$ 11,003.27	FHO, Sept. 2022	
4	Construction of new military company base at Damalaran, Bobonaro Municipality	MINISTERIO DEFESA	LM-CD	SEGURANCA NO DEFESA	Atabae/ AE5	Bobonaro	LUMINAR Unip.Lda		ICB No. 02/DNA/MD/2021	\$ 882,383.33	August, 26,2021	37.01%	33.31%	\$ 293,944.56	\$ 588,438.77	ONGOING	
5	Konstrusaun ka rehabilitasaun ba Escola EBF Bolo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE6	Bobonaro	MEJD PKRIE EBF BOLOI		0	\$ 132,259.88	Oct. 15, 2021	40.26%	37.33%	\$ 49,374.22	\$ 82,885.66	ONGOING	
6	Konstrusaun ka rehabilitasaun ba Escola EBF Rairobo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE7	Bobonaro	MEJD PKRIE EBF RAIROBO		0	\$ 96,750.55	Oct. 15, 2022	50.19%	50.19%	\$ 48,560.84	\$ 48,189.71	ONGOING	
7	Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atabae/ AE8	Bobonaro	Naroman Mosu Dadaun Unip. Lda		RT/050/MOP-2021	\$ 361,203.77	March 8, 2022	14.19%	0.00%	\$ -	\$ -	ONGOING	
8	Emergency Project Atabae Bridge Regularization, Spur or Groynes & Retaining Wall (Sta 0+000-Sta 0+540), Municipality of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Atabae/ AE9	Bobonaro	SEMBUHAN, UNIPESSOAL LDA		RT/CD/MOP/22005	\$ 345,314.85	March 8, 2023	57.84%	0.00%	\$ -	\$ -	ONGOING	
9	Roads Maintenance section Loes - Atabae (A03) & Batugade - Soso Bridge (A03) (Multy yaer program/RM	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Atabae/ AE10	Bobonaro	BARVER, Unipessoal LDA		MOP/CD/NCB/21049	\$ 364,474.50	Jan. 24 2022	35.32%	31.79%	\$ 115,864.89	\$ 248,609.61	ONGOING	
10	Projecto Konstrusaun foun ba ESTV Atabae-Bobonaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Atabae/ AE11	Bobonaro	Irmao Sandobe Unip. Lda		NCB-R.003/MEJD/DNA/2021	\$ 288,203.51	Feb. 9, 2022	30.00%	27.00%	\$ 77,811.61	\$ 210,391.90	ONGOING	
11	Irrigation & Flood Control Manutensaun Protesaun Intake No Kanai Irrigasaun Iha Atabe/Loes	MINISTERIO AGRICULTURA E PESCAIS	LM-CD	AGRICULTURA	Atabae/ AE12	Bobonaro	Mila Unip.LDA		RD/L - RFQ/0164/DNA/MAP/2022	\$ 74,339.90	Sept. 01, 2022	0.00%	0.00%	\$ -	\$ -	NEW	
12	Rehabilitation Of JCB Balibo -Cowa Postu UPF Hasnanuk Road (Sta 10+000-19+250) Bridge Section/JCT Katimun Ren-Aisukar (Sta.16+950)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Balibo / BO1	Bobonaro	Consortio Wee Horis Fronteira Lda		SSS/116/MOPTC-2016	\$ 2,416,696.09	July 25, 2016	11.30%	9.91%	\$ 239,385.97	\$ 2,177,310.12	ONGOING	
13	Rehabilitation Jct Balibo-Cowa postu UPF hasnanuk Road (Jct wafauk derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Balibo / BO2	Bobonaro	Consortio Wee Horis Fronteira Lda		SSS/056/MOPTC-2017	\$ 2,026,549.86	Aug. 25, 2017	77.25%	21.34%	\$ 432,554.67	\$ 1,593,995.19	ONGOING	
14	Rural Road Routine Maintenance Rairobo Pasmaten Chainage 0+000 - 3+000, Aidabaleten Chainage 0+000 - 1+100, Balibo Cowa Chainage 0+000 - 10+000, Balibo Ferik Katuas Chainage 0+000 - 7+700, Bulleun Leohitu Chainage 0+000 - 6+800, Marobo Bee Manar Chainage 0+000 - 5+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Balibo / BO3	Bobonaro	Mota Loes Unip.Lda		MPW-190116	\$ 89,108.15	Aug. 13, 2019	100%	99.84%	\$ 88,961.26	\$ 146.89	Pagamento FHO, July 2022	
15	Extention Room For Toilet At Quarentina Mota-Ain Maliana. Bobonaro	MINISTERIO SAUDE	LM - Covid Fundo	SAUDE	Balibo / BO4	Bobonaro	Lesuboro Unip. Lda		RD/L-MS-DNA-RBK-20-216	\$ 77,576.59	Jan. 21, 2021	90.59%	79.39%	\$ 61,590.44	\$ 15,986.15	PHO	
16	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	MINISTERIO SAUDE	LM - Covid Fundo	SAUDE	Balibo / BO5	Bobonaro	Queson SQ Unipessoal Lda		RD/L-MS-DNA-NCB-20-227	\$ 158,501.75	Jan. 21, 2021	86.33%	86.33%	\$ 136,828.22	\$ 21,673.53	Pagamento FHO, 2022	August
17	Projecto de Melhorar Area de Estacionamento e Nova Construcão de Casa de Banho no Posto Integrado Fronteira Batugade	MINISTERIO FINANÇAS	LM-BS	EDIFICIOS PUBLICOS	Balibo / BO7	Bobonaro	Ervel Co. Lda		021/2021/CPN	\$ 190,605.25	June 30, 2021	99.12%	89.19%	\$ 170,009.48	\$ 20,595.77	PHO	
18	Konstrusaun ka rehabilitasaun ba Escola EBF Ferik Katuas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Balibo / BO8	Bobonaro	MEJD PKRIE EBF FERIK KATUAS		0	\$ 105,453.88	Oct. 15, 2021	50.20%	50.20 %	\$ 52,935.37	\$ 52,518.51	ONGOING	
19	Manutensaun Kanal Irigasaun Lotan Iha Batugade, Munisipio Bobonaro	MINISTERIO AGRICULTURA E PESCAIS	LM-CD	AGRICULTURA	Balibo / BO9	Bobonaro	FUABE UNIP.LDA		49/RD/DNA/2022	\$ 20,726.99	Sept. 9, 2022	0.00%	0.00%	\$ -	\$ -	ONGOING	
20	New Construction of U.P.F Building in Maliana.LOT I : New Construction of U.P.F Building at Mota Ain	MINISTERIO DO INTERIOR	FI	SEGURANCA NACIONAL	Balibo / BO10	Bobonaro	Leo Hara Unip.Lda		NCB/106/MI-2021	\$ 315,211.39	Dec. 15, 2021	0.00%	0.00%	\$ -	\$ -	ONGOING	
21	New construction Dormitory for Facility Manager at Border Post Batugade	MINISTERIO DAS FINANÇAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO11	Bobonaro	Figelato Unip.Lda		N06/2022/CPN	\$ 217,341.68	March 23, 2022	75.04%	67.56%	\$ 146,838.40	\$ 70,503.28	ONGOING	
22	Project Improving EX. Building Quarentena At Compaund Customs Batugade	MINISTERIO DAS FINANÇAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO12	Bobonaro	Mota Loes Unip.Lda		N 072/2021/PCS	\$ 52,923.49	Nov. 29, 2021	35.72%	32.15%	\$ 17,014.83	\$ 35,908.66	ONGOING	
23	Fornecimento De Outdoor Drinking Water For Pir - Batugade Municipality Bobonaro	MINISTERIO DAS FINANÇAS	LM-CD	AGUA E SANEAMENTO	Balibo / BO15	Bobonaro	EZRADAEJ Unip. Lda		070/2021/PSC	\$ 17,579.00	Nov. 19, 2021	71.23%	64.11%	\$ 11,269.56	\$ 6,309.44	ONGOING	
24	Improving Partition Glass Room at Integrated Border Post Batugade MoF	MINISTERIO DAS FINANÇAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO12	Bobonaro	K-6, Unipessoal Lda		055/2021/RFQ	\$ 77,818.05	Oct. 1, 2021	57.66%	51.89%	\$ 40,380.79	\$ 37,437.26	ONGOING	
25	Pedestrian Shelters posto Integrado fronteira Batugade	MINISTERIO DAS FINANÇAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO13	Bobonaro	Leo Hara Unip.Lda		048/2021/PSC	\$ 63,140.03	Oct. 4, 2021	79.16%	71.24%	\$ 44,983.93	\$ 18,156.10	ONGOING	
26	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Bobonaro /BR1	Bobonaro	Bieramor		RD/L/MOP-SEE/PIEER.00001	\$ 92,445.20	Sept. 23, 2015	75.23%	67.71%	\$ 62,594.47	\$ 29,850.73	ONGOING	
27	Emergency Maintenance of 20Kv MV Line at Oleo to Tapo Bobonaro Subdistrict - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Bobonaro /BR2	Bobonaro	Soso Electrical Unip.Lda		RD/L/MOP-SEE/CGI-PEN : 0000278	\$ 27,026.26	March 25, 2015	100.00%	90.00%	\$ 24,323.63	\$ 2,702.63	PHO	Kondisaun Projeto refere iha tereno la funsiona (La Ejiste ona) tamba iha mudansa Linha
28	Rehabilitation of Oleo - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR3	Bobonaro	Marabia Lda.		SSS/069/MOPTC-2017	\$ 4,911,585.42	Aug. 25, 2017	100.00%	90.00	\$ 4,420,464.89	\$ 491,120.53	PHO	
29	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro. suco Lahomea-Suco Colimau (0+000-32+532)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro/ BR5	Bobonaro	Bieramor		SSS/146/MOPTC-2017	\$ 2,060,737.42	Sept. 12, 2017	52%	43.33%	\$ 892,949.80	\$ 1,167,787.62	ONGOING	
30	R4D Rural Road Rehabilitation Mallait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR6	Bobonaro	Leo Hara Unip.Lda		RT/025/MOP-2019	\$ 265,014.22	Jan. 22, 2020	95.03%	83.85%	\$ 222,201.88	\$ 42,812.34	ONGOING	
31	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro / BR7	Bobonaro	Linoel		MPWIC-NCB-170017	\$ 107,268.32	March 15, 2018	97.89%	88.10%	\$ 94,501.83	\$ 12,766.49	PHO	Projeto ida ne ami labele halo inspesaun, tamba projeto entrega ona ba BTL



#Aneksu A

Lista Geral projektu On-Going Municipio Bobonaro, DESEMBRO 2022

NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN	KOMPANIA	NUMERO KONTRATU	MONTANTE KONTRARTU (\$)	DATA	KONTRATU	PROGRESSO FISIKU(%)	PROG. PAGA (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS PROJECT	OBSERVA SAUN
32	Konstrusaun Igreja Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Bobonaro / BR8	Bobonaro	Senizu	MPWTC-GS 015078		\$ 564,695.97	Dec. 4, 2015		43.60%	39.24%	\$ 221,586.70	\$ 343,109.27	PARADO	Projete refere Abandona
33	Construction of Health Post in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro / BR9	Bobonaro	Biasalo Unip. Lda	02/PDIM/AM.BOB/IX/2019		\$ 127,342.44	Sept. 5, 2019		35.91%	32.32%	\$ 41,155.70	\$ 86,186.74		FHO,Nov. 2020
34	Construction of Residence for Health Staff in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro / BR10	Bobonaro	H FOUN Unip.Lda	05/PDIM/AM.BOB/IX/2019		\$ 85,254.24	Sept. 5, 2019		68.30%	61.47%	\$ 52,409.23	\$ 32,845.01		FHO,Nov. 2021
35	Rural Roads Rehabilitation Mallait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Bobonaro / BR11	Bobonaro	Juniga Unip Lda	MPW-190112		\$ 271,215.62	Aug. 13, 2019		100.0%	89.94%	\$ 243,926.91	\$ 27,288.71	PHO	
36	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro / BR12	Bobonaro	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015		\$ 20,748,566.21	Nov. 21, 2016		90.12%	81.11%	\$ 16,829,655.23	\$ 3,918,910.98	ONGOING	
37	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	SAUDE	Bobonaro / BR13	Bobonaro	Glove	RDTL-MS-DNA-ICB-21-070		\$ 284,096.92	Aug. 17, 2021		77.59%	69.83%	\$ 198,381.52	\$ 85,715.40	ONGOING	
38	R4D Rural Road Rehabilitation Of Bobonaro Sibuni Chainage 0+000 - 1+700 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR14	Bobonaro	Centelizumen Construction Unip. Lda	RT/013/MOP-2021		\$ 258,177.08	March, 17, 2022		13.77%	11.17%	\$ 28,849.32	\$ 229,327.76	ONGOING	
39	Konstrusaun ka reabilitasaun ba escola EBF Odelgomo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR15	Bobonaro	MEJD PKRIE EBF ODELGOMO	0.00		\$ 119,846.90	Oct. 15, 2021		0.00%	0.00%	\$ -	\$ -	ONGOING	
40	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR16	Bobonaro	MEJD PKRIE EBF COTA BOOT	0		\$ 105,010.13	Oct. 15, 2021		22.34%	21.03%	\$ 22,084.68	\$ 82,925.45	ONGOING	
41	Konstrusaun ka reabilitasaun ba Escola EBF Lucinda Gumer	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR17	Bobonaro	MEJD PKRIE EBF GUMER	0		\$ 152,768.94	Oct. 15, 2021		25.01%	25.01%	\$ 38,214.23	\$ 114,554.71	ONGOING	
42	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR18	Bobonaro	MEJD PKRIE EBF ANAPAL	0		\$ 117,527.05	Oct. 15, 2021		23.17%	23.17%	\$ 27,225.79	\$ 90,301.26	ONGOING	
43	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR19	Bobonaro	MEJD PKRIE EBF MALIUBU	0.00		\$ 151,822.23	Oct. 15, 2021		2.87%	0.00%	\$ -	\$ -	ONGOING	
44	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR20	Bobonaro	MEJD PKRIE PRE ESKOLAR ATUABEN	0		\$ 86,073.53	Oct. 15, 2021		50.75%	79.15%	\$ 68,127.69	\$ 17,945.84	ONGOING	
45	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR21	Bobonaro	MEJD PKRIE EBF MAZOP	0		\$ 112,236.54	Oct. 15, 2021		25.36%	25.36%	\$ 28,462.98	\$ 83,773.56	ONGOING	
46	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR22	Bobonaro	MEJD PKRIE EBF MOLOP TAZ	0		\$ 108,323.17	Oct. 15, 2021		25.00%	25.00%	\$ 27,076.35	\$ 81,246.82	ONGOING	
47	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR23	Bobonaro	MEJD PKRIE EBF CARABAU	0		\$ 122,305.12	Oct. 15, 2021		24.61%	24.61%	\$ 30,100.43	\$ 92,204.69	ONGOING	
48	Konstrusaun ka reabilitasaun ba Escola EBF Hauba	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR24	Bobonaro	MEJD PKRIE EBF HAUBA	0		\$ 115,992.86	Oct. 15, 2021		44.21%	44.21%	\$ 51,281.46	\$ 64,711.40	ONGOING	
49	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 - 3+000 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR25	Bobonaro	HUGO AMOR UNIPESSOAL LDA	RT/049/MOP-2021		\$ 472,694.62	02 Desember 2021		6.37%	0.00%	\$ -	\$ -	ONGOING	
50	R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Alisa Chainage 0+000-2+000 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR26	Bobonaro	Crescendo Unipessoal, Lda	RT/046/MOP-2021		\$ 349,949.74	March 8, 2022		24.89%	21.97%	\$ 76,881.11	\$ 273,068.63	ONGOING	
51	Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR27	Bobonaro	Lombel Unipessoal, Lda	RT/048/MOP-2021		\$ 364,044.68	March 8, 2022		6.68%	0.00%	\$ -	\$ -	ONGOING	
52	R4D Rural Road Rehabilitation Atu Aben-Liat Laun (Marobo) Chainage 0+000 - 2+000 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR28	Bobonaro	Naroman Lifau Unip. Lda	RT/051/MOP-2021		\$ 375,189.75	March 8, 2022		24.90%	21.83%	\$ 81,899.39	\$ 293,290.36	ONGOING	
53	R4D Rural Road Rehabilitation Of Bobonaro - Sibuni Chainage 1+700- 3+700 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR29	Bobonaro	Marchela Unip. Lda	RT/120/MOP-2021		\$ 358,429.50	April 28, 2022		22.68%	22.64%	\$ 73,022.68	\$ 285,406.82	ONGOING	
54	R4D Rural Roads Spot Improvement Odouma Chainage 0+000-1+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR30	Bobonaro	LOMBEL, UNIPESSOAL LDA	MOP/CD/NCB-R /21043		\$ 170,193.83	Nov. 01, 2021		44.33%	0.00%	\$ 67,858.14	\$ 102,335.69	ONGOING	
55	R4D Rural Road Rehabilitation Odel-gomo, 0+000-2+710	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR31	Bobonaro	Sorte Nevis JV Sembuhan Unipessoal LDA	MOP/CD/NCB-R/ERD22002		\$ 386,730.13	July, 01, 2022		0.00%	0.00%	\$ -	\$ -	ONGOING	
56	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉTRICIDADE	Callaco/C01	Bobonaro	Delta Mola Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN.0000449		\$ 12,476.73	Feb. 23, 2017		100.00%	90.00%	\$ 11,229.06	\$ 1,247.67	PHO	
57	New Installation of MV, LV Line, and House Connection from Callaco to Badila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Malubun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉTRICIDADE	Callaco/C02	Bobonaro	Mabesi,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN.0000272		\$ 514,869.94	March 25, 2015		98.72%	88.85%	\$ 457,465.93	\$ 57,404.01	ONGOING	PROJETU ELECTRICIDADE
58	R4D MPW Rural Roads Rehabilitation Project in Bobonaro Municipality Meligo - Goulolo Chainage 0+000 - 2+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Callaco/C03	Bobonaro	Lesu Boro, Unipessoal,Lda	MPW-W-190100		\$ 367,022.68	Aug. 28, 2019		73.69%	65.48%	\$ 240,336.56	\$ 126,686.12	ONGOING	
59	Nova Konstrusaun Posto Saude Manapa - Callaco	MINISTERIO SAUDE	PDIM	SAUDE	Callaco/C04	Bobonaro	Vito Construction Unip. Lda	08/PDIM/AM.BOB/IX/2019		\$ 119,150.17	Sept. 5, 2019		92.65%	92.65%	\$ 110,395.83	\$ 8,754.34		FHO, Desember 2022
60	Nova Konstrusaun Pessao Saude Manapa Callaco	MINISTERIO SAUDE	PDIM	SAUDE	Callaco/C05	Bobonaro	Bulobo Unip. Lda	11/PDIM/AM.BOB/IX/2019		\$ 82,774.84	Sept. 5, 2019		97.25%	97.25%	\$ 80,496.43	\$ 2,278.41		FHO, Desember 2022
61	Nova Konstrusaun Posto Saude Dau-udo Callaco	MINISTERIO SAUDE	PDIM	SAUDE	Callaco/C06	Bobonaro	Emelusu Unip. Lda	01/PDIM/AM.BOB/IX/2019		\$ 113,233.45	Sept. 5, 2019		92.22%	92.22%	\$ 104,421.52	\$ 8,811.93		FHO, Desember 2022
62	Nova konstrusaun residencia pessoal saude dau-udo Callaco	MINISTERIO SAUDE	PDIM	SAUDE	Callaco/C07	Bobonaro	Are Oa Buti Unip. Lda	10/PDIM/AM.BOB/IX/2019		\$ 81,091.84	Sept. 5, 2019		94.62%	94.62%	\$ 76,732.92	\$ 4,358.92		FHO, Desember 2022
63	Konstrusaun ka reabilitasaun ba Escola EBF Marco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Callaco/C08	Bobonaro	MEJD PKRIE EBF 12 DE ABRIL MARCO	0		\$ 152,727.91	Oct. 15, 2021		51.10%	51.10%	\$ 78,050.65	\$ 74,677.26	ONGOING	
64	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000- 5+500 (1.5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Callaco/C09	Bobonaro	Kevkel Brothers UNIPESSOAL LDA	RT/039/MOP-2021		\$ 265,638.22	March 8, 2022		14.88%	0.00%	\$ -	\$ -	ONGOING	
65	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500- 7+000 (1.5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Callaco/C010	Bobonaro	ELY KARYA, UNIPESSOAL LDA	RT/121/MOP-2021		\$ 274,680.02	April 28, 2022		12.19%	0.00%	\$ -	\$ -	ONGOING	
66	Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Callaco/C011	Bobonaro	Carmo Unip. Lda	RT/052/MOP-2021		\$ 363,100.93	March 8, 2022		20.18%	17.35%	\$ 62,992.40	\$ 300,108.53	ONGOING	
67	R4D Rural Road Rehabilitation Genuali -Gololo Chainage. 7+000-8+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Callaco/C12	Bobonaro	Sorte Nevis Unipessoal Lda	RT/018/MOP-2021		\$ 260,900.45	Dec,01, 2021		23.20%	16.64%	\$ 43,411.21	\$ 217,489.24	ONGOING	
68	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN1	Bobonaro	Leomal Unip.Lda	SSS/246/MOPTC-2016		\$ 691,066.63	March 27, 2016		50.60%	42.04%	\$ 290,531.54	\$ 400,535.09	ONGOING	
69	Power Plant Maliana Sub District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN2	Bobonaro	Qken Const.Unip.Lda	SSS/345/MOPTC-2016		\$ 524,378.88	Dec. 9, 2016		89.09%	78.40%	\$ 411,128.65	\$ 113,250.23	PHO	
70	Cleaning andion of Airport Maliana Compac	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN3	Bobonaro	Bobolait Lda	SSS/229/MOPTC-2016		\$ 70,388.37	Jan. 16, 2016		100.00%	88.00%	\$ 61,941.76	\$ 8,446.61	PHO	Falta Retensaun 10%
71	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package 1) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN4	Bobonaro	IL Lilis, Lda	SSS/101/MOPTC-2017		\$ 671,176.17	Sept. 12, 2017		68.79%	61.91%	\$ 415,508.30	\$ 255,667.87	ONGOING	
72	Rehabilitation of Roads Maliana - Callaco - Marobo Package I Sta. 0+000 - 4+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN6	Bobonaro	Naroman Engineering. Lda	SSS/135/MOPTC-2017		\$ 2,239,439.73	Sept. 7, 2017		99.12%	89.21%	\$ 1,997,725.65	\$ 241,714.08	PHO	
73	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN7	Bobonaro	Nananiu Jv Adam Motor	SSS/077/MOPTC-2017		\$ 2,860,755.63	Aug. 25, 2017		98.57%	88.66%	\$ 2,536,307.37	\$ 324,448.26	PHO	



#Aneksu A

Lista Geral projektu On-Going Municipio Bobonaro, DESEMBRO 2022

NO	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESSO FISICO(%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANÇO (\$)	STATUS PROJECT	OBSERVASAUN
74	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN9	Bobonaro	Sembuhan	RT/026/MOP-2019	\$ 270,961.34	Dec. 20, 2019	92.97%	83.67%	\$ 226,723.32	\$ 44,238.02	PHO	
75	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu toan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odouma Postu Administrativu Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Maliana / MLN11	Bobonaro	Leo Hara Unip.Lda	MPWTC-NCB-170041	\$ 286,594.00	Feb. 1, 2018	95.01%	85.51%	\$ 245,052.76	\$ 41,541.24	ONGOING	
76	Melhoramento sistema bee mos no installasaun metro kontador iha suco ritabou, odouma no raifun PA /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Maliana / MLN12	Bobonaro	Novalo Unip Lda	MOP-W-200036	\$ 117,249.91	Jan. 12, 2019	98.54%	88.68%	\$ 103,978.25	\$ 13,271.66	ONGOING	Projeto ida ne ami labele halo inspesaun, tamba projeto entrega ona ba BTL EP
77	New Construction of Saude Ware House in Maliana	MINISTERIO PLANU E ORDENAMENTU	LM-CD	SAUDE	Maliana / MLN13	Bobonaro	Sembuhan Unip. Lda	014LM/AND/MPJE/VB/DLU/2019/EDIFICIO DEPARTMENT	\$ 220,190.97	Aug. 26, 2019	97.13%	97.13	\$ 213,875.07	\$ 6,315.90	PHO JULY 2022	
78	Rehabilitasaun Escola Teknika Profesional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN14	Bobonaro	Congregasaun Saleziano	transferencia publica	\$ 132,392.00	Jan. 1, 2014	60.00%	60.00%	\$ 79,435.20	\$ 52,956.80	ABANDONA	Serbiu la lao (Parado) husi 2015/2016 to agora
79	Rehabilitasaun Edifcio Administrasaun Municipiu Bobonaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maliana / MLN15	Bobonaro	Vanessa Unip. Lda	08/PDIM/AM BOBONARO/EX/2016	\$ 15,508.35	Sept. 13, 2016	71.47%	64.32%	\$ 9,975.03	\$ 5,533.32	ABANDONA	Serbiu la lao (Parado) husi 2016/2017 ate a data
80	R4D MPW Rural Roads Maintenance Project in Bobonaro Municipality Package: Rural Roads Periodic Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana / MLN18	Bobonaro	Ely Karya UNIP.Lda	MPW 190117	\$ 183,183.92	Nov. 6, 2020	100.00%	100.00%	\$ 183,183.92	\$ -	PHO March 2022	
81	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN19	Bobonaro	Kevkel Brothers Unipessoal Lda	MPW/190102	\$ 281,829.64	Aug. 13, 2019	98.70%	88.83%	\$ 250,340.74	\$ 31,488.90	PHO	
82	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Servico)	MINISTERIO SAUDE	LM - Covid Fundo	SAUDE	Maliana / MLN20	Bobonaro	Nimia Lota Unip. Lda	RDTL-MS-DNA-NCB-20-149	\$ 178,228.91	Sept. 1, 2020	95.10%	95.10%	\$ 169,495.00	\$ 8,733.91	PHO	
83	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana /MLN21	Bobonaro	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000029	\$ 395,550.00	March 25, 2020	70.0%	70.00%	\$ 276,885.00	\$ 118,665.00	ONGOING	
84	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	LM - Covid Fundo	SAUDE	Maliana / MLN22	Bobonaro	Remistade Unipessoal Lda	RDTL-MS-DNA-NCB-20-164	\$ 236,772.06	Sept. 28, 2020	98.27%	88.45%	\$ 209,414.11	\$ 27,357.95	PHO	
85	Construction of Mabilgo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN23	Bobonaro	Centelziumen Unip. Lda	SSS/207/MOPTC-2016	\$ 123,572.33	July 13, 2016	100.00%	85.67%	\$ 105,866.64	\$ 17,705.69	PHO	
86	New Construction Of Wall Protection Tower No. 98 section Liquica - Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana /MLN24	Bobonaro	Nimia Lota Unip.Lda	NCB / 031 / MOP - 2020	\$ 214,550.33	July, 05, 2021	62.70%	17.24%	\$ 36,987.35	\$ 177,562.98	ONGOING	
87	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	MINISTERIO SAUDE		SAUDE	Maliana /MLN25	Bobonaro	K- 6	RDTL-MS-DNA-RBK-20-185	\$ 78,236.45	Jan. 11, 2021	88.83%	88.83%	\$ 69,498.41	\$ 8,738.04	PHO MAY 2022	
88	New Construction of Pediatric Building in HR Maliana, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana /MLN26	Bobonaro	Fraternity Unipessoal Lda	RDTL-MS-DNA-ICB-21-079	\$ 303,275.80	Aug. 26, 2021	100.00%	90.00%	\$ 272,948.22	\$ 30,327.58	PHO	
89	New Construction of Cirurgia Building In HR, Maliana, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana /MLN27	Bobonaro	Hugo Amor Unip Lda	RDTL-MS-DNA-ICB-21-080	\$ 268,612.94	Sept. 9, 2021	99.65%	89.68%	\$ 240,900.55	\$ 27,712.39	PHO	
90	Konstrusaun Kanais Irigasaun iha Maliana II-Bobonaro	MINISTERIO AGRICULTURA E PISCAS	LM-CD	AGRICULTURA	Maliana /MLN28	Bobonaro	Sembuhan Unip. Lda	RDTL-MAP-PO2021.16096	\$ 334,112.87	Oct. 11, 2021	65.77%	57.00%	\$ 190,435.47	\$ 143,677.40	ONGOING	
91	Manutensaun Kanais Irigasaun Halicou-Maliana	MINISTERIO AGRICULTURA E PISCAS	LM-CD	AGRICULTURA	Maliana /MLN29	Bobonaro	OA-BAN Unip.Lda	2021-G21-014-AG	\$ 39,549.14	Oct. 23, 2021	100.00%	100.00%	\$ 39,549.13	\$ 0.01	PHO	
92	New Construction Of Wall Protection Tower No. 15, Section Maliana - Suai, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana /MLN30	Bobonaro	Centelziumen Unip. Lda	NCB/027/MOP-2020	\$ 222,644.21	June 5, 2021	18.73%	11.19%	\$ 24,910.43	\$ 197,733.78	ONGOING	
93	Konstrusaun ka rehabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN31	Bobonaro	MEJD PKRIE ESG DOM MARTINHO MALIANA	0	\$ 105,410.54	Oct. 15, 2021	50.25%	50.25%	\$ 52,964.56	\$ 52,445.98	ONGOING	
94	Konstrusaun ka rehabilitasaun ba Escola Pre Escolar Holsa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN32	Bobonaro	MEJD PKRIE PRE ESCOLAR HOLSA	0	\$ 83,585.28	Oct. 15, 2022	50.50%	50.50 %	\$ 42,209.16	\$ 41,376.12	ONGOING	
95	Konstrusaun ka rehabilitasaun ba Escola EBF Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN33	Bobonaro	MEJD PKRIE EBF OPLEGUL	0	\$ 86,373.02	Oct. 15, 2021	50.05%	50.05%	\$ 43,226.41	\$ 43,146.61	ONGOING	
96	Konstrusaun ka rehabilitasaun ba Escola Pre Escolar Ritabou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN34	Bobonaro	MEJD PKRIE PRE ESCOLAR RITABOU	0	\$ 85,501.62	Oct. 15, 2021	44.12%	43.66 %	\$ 37,332.58	\$ 48,169.04	ONGOING	
97	Konstrusaun ka rehabilitasaun ba Escola EBF Halicou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN35	Bobonaro	MEJD PKRIE EBF HALICOU	0	\$ 164,508.94	Oct. 15, 2021	23.14%	23.14 %	\$ 38,073.23	\$ 126,435.71	ONGOING	
98	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN36	Bobonaro	Novalo Unip. Lda	RT/017/MOP-2021	\$ 281,104.61	March 8, 2022	10.50%	0.00%	\$ -	\$ -	ONGOING	
99	Flood Control Holsa Maliana (RE,BID)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana /MLN37	Bobonaro	TANSOS UNIP.LDA JV VAMELDA UNIP.LDA	MOP/CD/NCB/21051	\$ 590,530.78	March 8, 2022	85.27%	76.75%	\$ 453,204.87	\$ 137,325.91	ONGOING	
100	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+000-20+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN38	Bobonaro	IL THSUL LDA JV KEFI OEL UNIPESOAAL LDA	MOP/CD/NCB-R/21042	\$ 358,014.55	Nov. 20, 2021	1.56%	0.00%	\$ -	\$ -	ONGOING	
101	R4D Rural Roads Maintenance Saburai - Tasmasak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5-700, Balibo-Cova Chainage 0+000+10+000, Rarobou-Pasmaten Chainage 0+000-3+000, Aidabaeten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Bulecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN39	Bobonaro	NOVALO, UNIPESOAAL LDA	MOP/CD/NCB-R/21041	\$ 125,054.33	Nov. 20, 2022	13.23%	0.00%	\$ -	\$ -	ONGOING	
102	New Construction of U.P.F. Building in Maliana. Lot 2: New Construction of U.P.F. Building at Tumubibi	MINISTERIO DO INTERIOR	FI	SEGURANCA NACIONAL	Maliana /MLN40	Bobonaro	Erquina Unipessoal Lda	CB/106/MI-2021	\$ 312,385.14	Dec. 15, 2021	0.00%	0.00%	\$ -	\$ -	ONGOING	
103	Consulting services for Municipal Spatial Planning of municipalities of Bobonaro and Ermera	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Maliana /MLN41	Bobonaro	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-ULisboa), Portugal and Vanza Belenos Unip Lda	RFP/044/MFO-2021	\$ 1,007,800.00	Feb. 8, 2022	30.00%	27.00%	\$ 272,106.00	\$ 73,694.00	ONGOING	
104	Konstrusaun Rehabilitasaun ESTV-1038 YAMATO MALIBAKA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Maliana /MLN42	Bobonaro	ELY KARYA, UNIPESOAAL LDA	NCB-R22/MEJD/DHA/2021	\$ 248,437.16	Nov. 1, 2021	74.79%	43.91%	\$ 151,538.29	\$ 96,898.87	ONGOING	



VIII GOVERNO CONSTITUCIONAL

#Aneksu A

Lista Geral projektu On-Going Municipio Bobonaro, DESEMBRO 2022

NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESSO FISIKU(%)	PROG. PAGA (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS PROJECT	OBSERVASAUN
105	New Construction Drainage of Around Hospital Referral Maliana, Timor Leste	MINISTERIO SAUDE	LM - Covid Fundo	SAUDE	Maliana / MLN43	Bobonaro	Fraternity Unipessoal Lda	MS-C19-DNA-DC-21-222	\$ 30,455.97	July 6, 202	100.00 %	100.00	\$ 30,455.97	\$ -	FHO November 2022	
106	New Construction of Path Way Hospital Referral Maliana Bobonaro, Timor Leste	MINISTERIO SAUDE	LM - Covid Fundo	SAUDE	Maliana / MLN44	Bobonaro	Rito Pu Unip Lda	RDTL-MS-C19-DNA-DC-21-221	\$ 29,805.87	Dec. 16, 2021	99.71%	99.71%	\$ 29,720.14	\$ 85.73	FHO November 2022	
107	Construction of Mini Office Customs Maliana at Tunubibi Bobonaro District	MINISTERIO DAS FINANÇAS	LM-CD	EDIFICIOS PUBLICOS	Maliana / MLN45	Bobonaro	RAMAS CORA UNIPessoal LDA	046/2021/PSC	\$ 58,266.87	Sept. 29, 2021	92.90%	83.61%	\$ 48,717.42	\$ 9,549.45	PHO	
108	Konstrusaun Foun Moru Protesaun ba Armazem SAMES Regional Maliana	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	LM-CD	SAUDE	Maliana / MLN46	Bobonaro	Bere Mau Matat	RDTL-SAMES-RFQ-022-069	\$ 50,948.25	Oct. 22, 2022	19.91%	17.92%	\$ 9,127.39	\$ 41,820.86	ONGOING	
109	New Installation MV, LV Line and House Connection From Alto Lebos to Taraman, Orema and Hohopu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Lolotoe / LT1	Bobonaro	Marvermelho co.Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN-00000394	\$ 315,340.84	Sept. 1, 2016	54.39%	38.21%	\$ 120,481.36	\$ 194,859.48	ONGOING	
110	Nova Konstrusaun Posto Saude Gildapil	MINISTERIO SAUDE	PDIM	SAUDE	Lolotoe / LT5	Bobonaro	Manulor Dirfan Unip. Lda	04/PDIM/AM.BOB/DX/2019	\$ 121,692.40	Sept. 5, 2019	97.81%	97.81%	\$ 119,028.81	\$ 2,663.59	FHO November 2022	
111	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lolotoe / LT6	Bobonaro	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000030	\$ 167,154.00	March 25, 2020	70.00%	70.00%	\$ 117,007.80	\$ 50,146.20	ONGOING	
112	Konstrusaun ka rehabilitasaun ba Escola EBF Dilai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT7	Bobonaro	MEJD PKRIE EBF DILAI	0	\$ 87,562.82	Oct. 15, 2021	54.89%	54.89%	\$ 48,061.96	\$ 39,500.86	ONGOING	
113	Konstrusaun ka Rehabilitasaun ba Escola EBF opa Vila	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT8	Bobonaro	MEJD PKRIE EBF OPA VILA	0	\$ 117,471.12	Oct. 15, 2021	51.36%	51.36%	\$ 60,331.07	\$ 57,140.05	ONGOING	
									\$ 61,032,344.38			63.16%	\$ 38,545,404.40	\$ 17,596,127.65		

Prepara Husi,

(Eng. Jose Aparicio Soares)
Eng. ba Projeto Infraestrutura Transporte e Irigasaun ADN,I.P

(Eng. Noe Menezes Madalira)
Eng. ba Projeto Infraestrutura Transporte e Irigasaun ADN,I.P

(Eng. Zulkarnaen Depare)
Eng.ba Edificio Publik Agua e Saneamento, ADN,I.P

(Eng. Camilio de Jesus)
Eng. M & E ADN, I.P

(Eng. Moises Angelico M. Freitas)
Eng.ba Edificio Publik Agua e Saneamento, ADN,I.P

Sertifika Husi,

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P



#Aneksu B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO



NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU POSTO ADM.	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU (\$)	DESEMBRO 2022			Observasaun
									Previus Progress	This Month Progress	Komulative Progress	
1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Atabae/ AE1	Gracia Timor	RDTL/MOPTC-VOMPTC/CGI-PEN:0000450	\$ 10,448.96	100.00%		100.00%	PHO
2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Atabae/ AE2	Savana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	\$ 768,070.24	87.94%		87.94%	
3	Supply, Erection and Comissioning Of 20 KV and 0.4 KV Networks and Connection Of Houses At Rairobo, Sub-District Of Atabae, Municipality Of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Atabae/ AE4	Esmelia II Electri unip.Lda	ICB/039/MOP-2020	\$ 411,806.78	FHO, SETEMBRO 2022			
4	Construction Of New Military Base Company at Damalaran, Bobonaro Municipality	Ministerio Defesa	LM-CD	SEGURANCA NO DEFESA	Atabae/ AE5	Luminar Unip,Lda	ICB NO. 02/DNA/MD/2021	\$ 882,383.33	30.01%	7.01%	37.01%	
5	Konstrusaun ka rehabilitasaun ba Escola EBF Bolo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE6	MEJD PKRIE EBF BOLOI	RDTL : 0000	\$ 132,259.88	40.26%		40.26%	
6	Konstrusaun ka rehabilitasaun ba Escola EBF Rairobo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE7	MEJD PKRIE EBF RAIROBO	RFQ	\$ 96,750.55	50.19%		50.19%	
7	Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atabae/ AE8	Naroman Mosu Dadaun Unip. Lda	RT/050/MOP-2021	\$ 361,203.77	14.19%		14.19%	
8	Emergency Project Atabae Bridge Regularization, Spur or Groynes & Retaining Wall (Sta 0+000-Sta 0+540), Municipality of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Atabae/ AE9	SEMBUHAN, UNIPESSOAL LDA	RT/CD/MOP/22005	\$ 345,314.85	57.84%		57.84%	
9	Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Atabae/ AE10	BARVER, Unipessoal LDA	MOP/CD/NCB/21049	\$ 364,474.50	26.46%	8.86%	35.32%	
11	Irigation & Flood Control Manutensaun Protesaun Intake No Kanas Irrigasaun Iha Atabe/Loes	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Atabae/ AE12	Mila Unip,LDA	RDTL-RFQ/0164/DNA/MAP2022	\$ 74,339.90	0.00%		0.00%	
12	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Balibo / BO1	Consortio Wee Horis Fronteira Lda	SSS/116/MOPTC-2016	\$ 2,416,696.09	11.30%		11.30%	
13	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Balibo / BO2	Consortio Wee Horis Fronteira Lda	SSS/056/MOPTC-2017	\$ 2,026,549.86	77.25%		77.25%	
14	Rural Road Routine Maintenance Rairobo Pasmaten Chainage 0+000 - 3+000, Aidabaleten Chainage 0+000 - 1+100, Balibo Cowa Chainage 0+000 - 10+000, Balibo Ferik Katuas Chainage 0+000 - 7+700, Builecun Leohitu Chainage 0+000 - 6+800, Marobo Bee Manas Chainage 0+000 - 5+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Balibo / BO3	Mota Loes Unip.Lda	MPW-190116	\$ 89,108.15	FHO, JULY 2022			
19	Manutensaun Kanal Irigasaun Lotan Iha Batugade, Munisipio Bobonaro	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Balibo / BO9	FUABE UNIP.LDA	49/KD/DNA/2022	\$ 20,726.99	0.00%		0.00%	



#Aneksu B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO



NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU POSTO ADM.	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU (\$)	DESEMBRO 2022			Observasaun
									Previus Progress	This Month Progress	Komulative Progress	
28	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR3	Marabia Lda.	SSS/069/MOPTC-2017	\$ 4,911,585.42	100.00%		100.00%	PHO
29	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR5	Bieramor	SSS/146/MOPTC-2017	\$ 2,060,737.42	52%		52%	
30	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Bobonaro / BR6	Leo Hara Unip.Lda	RT/025/MOP-2019	\$ 265,014.22	93.44%	1.60%	95.03%	
31	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro / BR7	Linoel	MPWTC-NCB-170017	\$ 107,268.32	97.89%		97.89%	PHO
32	Konstrusaun Igreja Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Bobonaro / BR8	Senizu	MPWTC-GS 015078	\$ 564,695.97	43.60%		43.60%	
33	Construction of Health Post in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro / BR9	Biasale Unip. Lda	02/PDIM/AM.BOB/IX/2019	\$ 127,342.44	FHO, NOV,2020			
34	Construction of Residence for Health Staff in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro / BR10	H FOUN Unip.Lda	05/PDIM/AM.BOB/IX/2019	\$ 85,254.24	FHO, NOV,2021			
35	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Bobonaro / BR11	Juniga Unip Lda	MPW-190112	\$ 271,215.62	99.95%		99.95%	
36	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro / BR12	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	\$ 20,748,566.21	90.12%		90.12%	PHO
38	R4D Rural Road Rehabilitation Of Bobonaro Sibuni Chainage 0+000 -1+700 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR14	Centelizium Construction Unipessoal, LDA	RT/013/MOP-2021	\$ 258,177.08	13.77%		13.77%	
49	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 -3+000 Boboaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR25	HUGO AMOR UNIPESSOAL,LDA	RT/049/MOP-2021	\$ 472,694.62	6.37%		6.37%	
50	R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR26	Crescendo Unipessoal, Lda	RT/046/MOP-2021	\$ 349,949.74	24.89%		24.89%	
51	Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR27	Lombel Unipessoal, Lda	RT/048/MOP-2021	\$ 364,044.68	6.68%		6.68%	
52	Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR28	Naroman Lifau Unip. Lda	RT/051/MOP-2021	\$ 375,189.75	24.90%		24.90%	
53	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR29	Marchela Unip,Lda	RT/120/MOP-2021	\$ 358,429.50	22.68%		22.68%	
54	R4D Rural Roads Spot Improvement Odouma Chainage 0+000-1+400	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR30	LOMBEL, UNIPESSOAL LDA	RT/048/MOP-2021	\$ 170,193.63	44.33%		44.33%	



#Aneksu B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO



NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU	POSTO ADM.	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU (\$)	DESEMBRO 2022			Observasaun
										Previus Progress	This Month Progress	Komulative Progress	
55	R4D Rural Road Rehabilitation Odel-gomo, 0+000-2+710	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR31	Sorte Nevis JV Sembuhan Unipessoal LDA	MOP/CD/NCB-R/ERD22002	\$	386,730.13	0.00%		0.00%	
56	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Cailaco/C01	Delta Mola Unip,Ida	RDTL/MOPTC-VOMPTC/CGI-PEN:0000449	\$	12,476.73	100.00%		100.00%	PHO
57	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Cailaco/C02	Mabesi,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000272	\$	514,869.94	98.72%		98.72%	
58	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Cailaco/C03	Lesu Boro, Unipessoal,Lda	MPW-W-190100	\$	367,022.68	73.69%		73.69%	
59	Nova Konstrusaun Posto Saude Manapa - Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C04	Vito Construction Unip. Lda	08/PDIM/AM.BOB/IX/2019	\$	119,150.17	92.65%		92.65%	FHO Des. 2022
60	Nova Konstrusaun Pessoal Saude Manapa Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C05	Bulobo Unip. Lda	11/PDIM/AM.BOB/IX/2019	\$	82,774.84	97.25%		97.25%	FHO Des. 2022
61	Nova Konstrusaun Postu Saude Dau-udo Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C06	Emelesu Unip. Lda	01/PDIM/AM.BOB/IX/2019	\$	113,233.45	92.22%		92.22%	FHO Des. 2022
62	Nova konstrusaun residencia pessoal saude dau-udo cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C07	Are Oa Buti Unip. Lda	10/PDIM/AM.BOB/IX/2019	\$	81,091.84	94.62%		94.62%	FHO Des. 2022
63	Konstrusaun ka rehabilitasaun ba Escola EBF Marco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cailaco/C08	MEJD PKRIE EBF 12 DE ABRIL MARCO	RDTL : 0007	\$	152,727.91	51.10%		51.10%	
64	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C09	Kevkel Brothers UNIPESSOAL LDA	RT/039/MOP-2021	\$	265,638.22	14.88%		14.88%	
65	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C010	ELY KARYA, UNIPESSOAL LDA	RT/121/MOP-2021	\$	274,680.02	12.19%		12.19%	
66	Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C011	Carmo Unip. Lda	RT/052/MOP-2021	\$	363,100.93	10.36%	9.82%	20.18%	
67	R4D Rural Road Rehabilitation Genuali-Gololo Chainage 7+000-8+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Cailaco/C12	Sorte Nevis Unipessoal Lda	RT/018/MOP-2021	\$	260,900.45	23.20%		23.20%	
68	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN1	Leomal Unip.Lda	SSS/246/MOPTC-2016	\$	691,066.63	50.60%		50.60%	
69	Power Plant Maliana Sub District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN2	Qken Const.Unip.Lda	SSS/345/MOPTC-2016	\$	524,378.88	89.09%		89.09%	PHO
70	Cleaning andion of Airport Maliana Compac	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN3	Bobolait Lda	SSS/229/MOPTC-2016	\$	70,388.37	100.00%		100.00%	PHO
71	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN4	IL Lilis, Lda	SSS/101/MOPTC-2017	\$	671,176.17	34.38%	34.41%	68.79%	
72	Rehabilitation of Roads Maliana - Cailaco - Marobo Package I Sta. 0+000 - 4+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN6	Naroman Engineering, Lda	SSS/135/MOPTC-2017	\$	2,239,439.73	99.12%		99.12%	PHO
73	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN7	Nananiu Jv Adam Motor	SSS/077/MOPTC-2017	\$	2,860,755.63	98.51%		98.51%	
74	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN9	Sembuhan	RT/026/MOP-2019	\$	270,961.34	92.97%		92.97%	
75	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Maliana / MLN11	Leo Hara Unip.Lda	MPWTC-NCB-170041	\$	286,594.00	95.01%		95.01%	
76	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no raifun PA /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Maliana / MLN12	Novalo Unip Lda	MOP-W-200036	\$	117,249.91	98.54%		98.54%	
77	New Construction of Saude Ware House in Maliana	MINISTERIO PLANU E ORDENAMENTU	LM-CD	SAUDE	Maliana / MLN13	Sembuhan Unip. Lda	014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	\$	220,190.97	FHO, JULY 2022			
78	Rehabilitasaun Escola Teknika Profissional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN14	Congregasaun Saleziano	Transferencia Publica	\$	132,392.00	60.00%		60.00%	
79	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maliana / MLN15	Vanessa Unip. Lda	08/PDIM/AM.BOBONARO/IX/2016	\$	15,508.35	71.47%		71.47%	
80	R4D MPW Rural Roads Maintenance Project in Bobonaro Municipality Package: Rural Roads Periodic Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana / MLN18	Ely Karya Unip,Lda	MPW 190117	\$	183,183.92	FHO, MARCH 2022			
81	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN19	Kevkel Brothers Unipessoal Lda	MPW190102	\$	281,829.64	98.70%		98.70%	PHO
82	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	MINISTERIO SAUDE	LM-BS	SAUDE	Maliana / MLN20	Nimia Lota Unip. Lda	RDTL-MS-DNA-NCB-20-149	\$	178,227.94	95.10%		95.10%	PHO



#Aneksu B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO



NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU POSTO ADM.	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU (\$)	DESEMBRO 2022			Observasaun
									Previs Progress	This Month Progress	Komulative Progress	
83	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana /MLN21	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000029	\$ 395,550.00	70.00%		70.00%	
84	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana / MLN22	Remistade Unipessoal Lda	RDTL-MS-DNA-NCB-20-164	\$ 236,772.06	98.27%		98.27%	PHO
85	Construction of Mabilgo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN23	Centeliziumen Unip. Lda	SSS/207/MOPTC-2016	\$ 123,572.33	100.00%		100.00%	PHO
86	New Construction Of Wall Protection Tower No. 98 section Liquica - Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana/ MLN24	Nimia Lota Unip,Lda	NCB / 031 / MOP - 2020	\$ 214,550.33	62.70%		62.70%	
87	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	MINISTERIO SAUDE	LM-Fundus Covid	SAUDE	Maliana /MLN25	K- 6	RDTL : 0000	\$ 78,236.45	FHO, MAY 2022			
88	New Construction of Pediatric Building in HR Maliana, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana/ MLN26	Fraternity Unipessoal Lda	RDTL-MS-DNA-ICB-21-079	\$ 303,275.80	91.25%	8.77%	100.00%	PHO
89	New Construction of Cirurgia Building In HR. Maliana, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana /MLN27	Hugo Amor Unip Lda	RDTL-MS-DNA-ICB-21-080	\$ 268,612.94	91.72%	7.93%	99.65%	
90	Konstrusaun Kanais Irrigasaun iha Maliana II-Bobonaro	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN28	Sembuhan Unip. Lda	RDTL-MAP-PO2021:16096	\$ 334,112.87	65.77%		65.77%	
91	Manutensaun Kanais Irrigasaun Halicou-Maliana	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN29	OA-BAN Unip,Lda	2021-G21-014-AG	\$ 39,549.14	100.00%		100.00%	PHO
92	New Construction Of Wall Protection Tower No. 15, Section Maliana - Suai, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana /MLN30	Centeliziumen Unip. Lda	NCB/027/MOP-2020	\$ 222,644.21	18.73%		18.73%	
93	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN31	MEJD PKRIE ESG DOM MARTINHO MALIANA	RDTL : 0000	\$ 105,410.54	50.25%		50.25%	
94	Konstrusaun ka reabilitasaun ba Escola Pre Escolar iha Aldeia Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN32	MEJD PKRIE PRE ESCOLAR HOLSA	RDTL : 0000	\$ 83,585.28	50.50%		50.50%	
95	Konstrusaun ka reabilitasaun ba Escola EBF Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN33	MEJD PKRIE EBF OPLEGUL	RDTL : 0011	\$ 86,373.02	50.05%		50.05%	
96	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN34	MEJD PKRIE PRE ESCOLAR RITABOU	RDTL : 0013	\$ 85,501.62	44.12%		44.12%	
97	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN35	MEJD PKRIE EBF HALICOU	RDTL : 0005	\$ 164,508.94	23.14%		23.14%	
98	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN36	Novalo Unip Lda	RT/017/MOP-2021	\$ 281,104.61	10.50%		10.50%	
99	Flood Control Holsa Maliana (RE_BID)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana /MLN37	TANSOS UNIP,LDA JV VAMELDA UNIP,LDA	MOP/CD/NCB/21051	\$ 590,530.73	85.27%		85.27%	
100	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+000-20+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN38	IL THSUL LDA JV KEFI OEL UNIPESOAAL LDA	MOP/CD/NCB-R/21042	\$ 358,014.55	1.56%		1.56%	
101	R4D Rural Roads Maintenance Saburai - Tasmak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN39	NOVALO, UNIPESOAAL LDA	MOP/CD/NCB-R/21041	\$ 125,054.33	13.23%		13.23%	
102	New Construction of U.P.F. Building in Maliana. Lot 2: New Construction of U.P.F. Building at Tunubibi	MINISTERIO DO INTERIOR	FI	SEGURANÇA NACIONAL	Maliana /MLN40	Erquina Unipessoal Lda	CB/106/MI-2021	\$ 312,385.14	0.00%		0.00%	
103	Consulting services for Municipal Spatial Planning of municipalities of Bobonaro and Ermera	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Maliana /MLN41	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertilz-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulissboa), Portugal and Vanza Belenos Unip Lda	RFP/044/MPO-2021	\$ 1,007,800.00	30.00%		30.00%	
104	Konstrusaun Rehabilitasaun ESTV-1038 YAMATO MALIBAKA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Maliana /MLN42	Ely Karya Unipessoal Lda	NCB-R22/MEJD/DNA/2021	\$ 248,437.16	74.79%		74.79%	



#Aneksu B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO



NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU (\$)	DESEMBRO 2022			Observasaun
									Previs Progress	This Month Progress	Komulative Progress	
105	New Construction Drainage of Around Hospital Referral Maliana, Timor Leste	MINISTERIO SAUDE	LM-Fundus Covid	SAUDE	Maliana /MLN43	FRATERNITY Unip. Lda	RDTL-MS-C19-DNA-DC--21-222	\$ 30,455.97			FHO, Nov. 2022	
106	New Construction of Path Way Hospital Referral Maliana Bobonaro, Timor Leste	MINISTERIO SAUDE	LM-Fundus Covid	SAUDE	Maliana /MLN44	Rito Pu Unip Lda	RDTL-MS-C19-DNA-DC-21-221	\$ 29,805.87			FHO, Dec. 2022	
107	Construction of Mini Office Customs Maliana at Tunubibi Bobonaro District	MINISTERIO DAS FINANÇAS	LM-CD	EDIFICIOS PUBLICOS	Maliana /MLN45	RAMAS CORA UNIPESSOAL LDA	046/2021/PSC	\$ 58,266.87	0.00%	87.62%	87.62%	
108	Konstrusaun Foun Moru Protesaun ba Armazem SAMES Regional Maliana	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	LM-CD	SAUDE	Maliana /MLN46	Bere Mau Matat	RDTL-SAMES-RFQ-022-069	\$ 50,948.25	0.00%	19.91%	19.91%	
109	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉTRICIDADE	Lolotoe / LT1	Marvermelho co.Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	\$ 315,340.84	54.39%		54.39%	
110	Nova Konstrusaun Posto Saude Gildapil	MINISTERIO SAUDE	PDIM	SAUDE	Lolotoe / LT5	Manulor Dirfan Unip. Lda	04/PDIM/AM.BOB/IX/2019	\$ 121,692.40	97.81%		97.81%	FHO NOV. 2022
111	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lolotoe / LT6	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000030	\$ 167,154.00	70.00%		70.00%	
112	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT7	MEJD PKRIE EBF DILAI	RDTL : 0000	\$ 87,562.82	54.89%		54.89%	
113	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT8	MEJD PKRIE EBF OPA VILA	RDTL : 0000	\$ 117,471.12	51.36%		51.36%	Pag. Sept. 34,50% hahu husi nee ba Pag. Novembro 51,36%

INSPEKSAUN HIISI

(Eng. Jose Aparicio S. Soares)

Engineru ba Projetu Infrastrutura Transporte e Irigasaun ADN,I.P

Eng. Noe M.Madeira

Engineru ba Projetu Infrastrutura Transporte e Irigasaun ADN,I.P

(Eng. Zulkarnaen Depare)

Engineru ba Edificio Publiku Agua e Saneamento ADN,I.P

Eng. Moises Angelico M. Freitas

Engineru ba Edificio Publiku Agua e Saneamento ADN,I.P

(CAMILIO DE JESUS)

Engineru ba M & E, ADN,I.P

VERIFIKA HIISI

(Arch. Francisco Xavier D.D. Jeronimo)

Engineru Senior ba Projetu Edificio Publiku no Beé Saneamento ADN,I.P

(Eng. Remigio Da C. Dos Santos)

Engineru Senior ba Projetu Infrastrutura, Transporte e Irigasaun ADN,I.P

SERTIFIKA

Eng. Emerenciana D.C.M. Freitas

Coordenadora Uniaide de Controlo e Validação de Qualidade, ADN,I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 – (MLN24) Back-up Data

Naran Projeto : New Construction Of Wall Protection Tower No. 98 Section Liquica -
Maliana

No. kontratu : NCB / 031 /MOP – 2020

Data Inspesaun : 09 / 12 / 2022

Fatin Inspesaun : Cailaco, Maliana

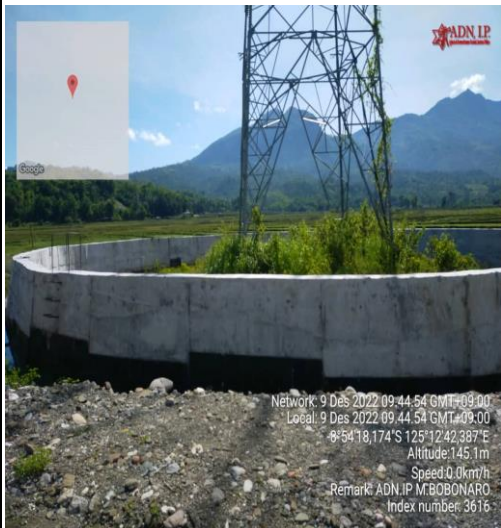
Koordinadas :

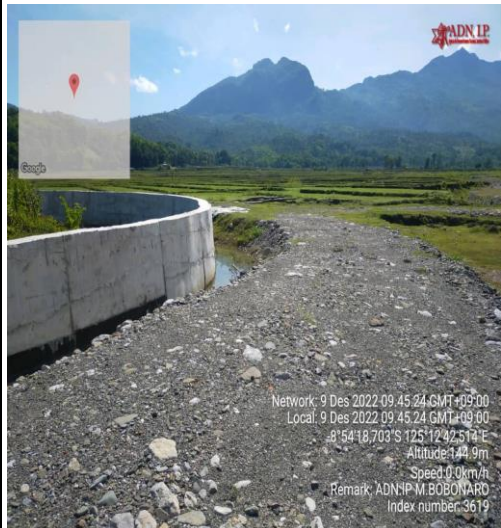
Start Point : Long : -8°54'17,69" S, Latetude : 125°12'42,619" E

End Point : Long : , Latetude :

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho				Observasaun iha tereno no Foto Aktual				
Sketch Item Servisu : Structural Concrete								
					Progreso servisu nafatin laiha mudansa			
					Calculation			
					L	b	h	V
								0.00
Qtty Previous			0.00					
Qtty up to date			0.00					

Sketch & Foto Desenho				Observasaun iha tereno no Foto Aktual				
Sketch Item Servisu : Backfill								
					Progreso servisu nafatin laiha mudansa			
					Calculation			
					L	Area by CAD		V
								0.00
Qtty Previous								
Qtty up to date			0.00					

Anexu C1 (BR 24) Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba Escola EBC HAUBA
No. kontratu : MEJD PKRIE EBC HAUBA

Data Inspesaun : 08-12-2022

Fatin Inspesaun : Hauba

Koordinadas :

Start Point : Long -9°0'9,024"S

Latetude : 125°22'48,912"E

End Point : Long

Latetude :

Naran Inspector : 1. Zulkarnaen Depari

: 2. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N IP, grupo komunitario monta ona kaleng ba kakuluk nomos kontinua plesteran dinding parte laran nomos parte veranda. Husu mos ba grupo komunitario atu kontinua servisu seluk hanesan rangka plafond inklui mos plafond iha tempo besik.

Foto : Servisu monta kaleng ba kakuluk building C.



Foto : Servisu plesteran dinding parte veranda.



Anexu C1 (AE5) Back-up Data

Naran Projeto : Construction Of New Military Base Company at Damalaran, Bobonaro Municipality

No. kontratu : ICB NO. 02/DNA/MD/2021

Data Inspesaun : 06-12-2022

Fatin Inspesaun : ATABAE– DAMALARAN

Koordinadas :

Start Point : Long 8,9008S

Latetude : 125,2171E

End Point : Long

Latetude :

Naran Inspector : 1. Zulkarnaen Depari,ST

Tuir Oberservasaun A.D.N IP, Ekpa husi A.D.N IP, halo inspesaun nomos monitorin ba servisu pembongkaran bekisting kolom dan balok,obra refere implementa husi kompania Luminar Unip Lda hodi bele halo pagamento ba projetu refere.

Foto : Servisu pembongkaran bekisting ba kolom & balok ba building Dormitorio Sargento.



Foto : Servisu pembongkaran bekisting ba kolom & balok ba building Dormitorio Sargento.



Anexu C1 (AE5) Back-up Data

Naran Projeto : Construction Of New Military Base Company at Damalaran, Bobonaro Municipality

No. kontratu : ICB NO. 02/DNA/MD/2021

Tuir Oberservasaun A.D.N IP, Ekipa husi A.D.N IP, halo inspesaun nomos monitorin ba servisu bekisting kolom dan balok, obra refere implementa husi kompania Luminar Unip Lda hodi bele halo pagamento ba projetu refere.

Foto : Servisu monta bekisting ba kolom & balok ba Building Dormitorio Soldado



Foto : Servisu monta bekisting ba kolom & balok ba Building Dormitorio Soldado



Foto : Servisu monta bekisting ba kolom & balok ba Building Dormitorio Soldado.



Foto : Penulangan kolom ba Building Dormitorio Soldado.



Anexu C1 (AE5) Back-up Data

Naran Projeto : Construction Of New Military Base Company at Damalaran, Bobonaro Municipality

No. kontratu : ICB NO. 02/DNA/MD/2021

Tuir Oberservasaun A.D.N IP, Ekipa husi A.D.N IP, halo inspesaun nomos monitorin ba servisu monta batako ba area building Toilet nomos plambing pipa bee mos nomos bee foer projetu refere implementa husi kompania Luminar Unip Lda hodi bele halo pagamento ba projetu refere.

Foto : Servisu monta batako ba area
Building Toilet



Foto : Servisu monta batako ba area
Building Toilet





Anexu C1 (BO14) Back-up Data

Naran Projeto : PROJECT PEDESTRIAN SHELTER POSTO INTERGRADO
FRONTEIRA BATUGADE

No. kontratu : No : 055/2021/RFQ

Data Inspesaun : 08-12-2022

Fatin Inspesaun : BATUGADE – MOTA AIN

Koordinadas :

Start Point : Long 8.57'24,654"S Latetude : 124,57'13,752"E

End Point : Long Latetude :

Naran Inspector : **1. ZULKARNAEN DEPARI**

2. MOISES ANGELICO M. FREITAS

Tuir Oberservasaun A.D.N IP, Kompania monta ona rangka kuda – kuda nomos kaleng ba servisu roof top ba canopy pedestrian shelter posto . Husu mos ba kompania atu aselera servisu tuir plano nebe iha ona husi projetu nain.

Foto : Rangka kuda – kuda ba kanopi
pedestrian shelter posto



Foto : : Rangka kuda – kuda ba kanopi
pedestrian shelter posto



Anexu C1 (BO14)

Back-up Data

Naran Projeto : PROJECT PEDESTRIAN SHELTER POSTO INTERGRADO
FRONTEIRA BATUGADE

No. kontratu : No : 055/2021/RFQ

Tuir Oberservasaun A.D.N IP, Kompania monta ona pasangan paving block nomos pedestal kolom ba pedestrian shelter posto. Husu mos ba kompania atu aselera servisu tuir plano nebe iha ona husi projetu nain.

Foto : Pasangan paving block pedestrian shelter posto.



Foto : Pedestal kolom kanopi pedestrian shelter posto



Anexu C1 (BO14)

Back-up Data

Naran Projeto : PROJECT PEDESTRIAN SHELTER POSTO INTERGRADO
FRONTEIRA BATUGADE

No. kontratu : No : 055/2021/RFQ

Tuir Oberservasaun A.D.N IP, Kompania kontinua servisu monta keramik dinding iha parte dapur / kitchen nomos monta rangka menara bee. Ho nune bele halo pagamento ba projetu refere.

Foto : Keramik dinding ba area Kitchen



Foto : Monta rangka menara bee.



Anexu C1 (BR21) Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba Escola EBF Mazop
No. kontratu : MEJD PKRIE EBF MAZOP

Data Inspesaun : 06-12-2022

Fatin Inspesaun : Bobonaro - MAZOP

Koordinadas :

Start Point : Long 9°3'34,29"S

Latetude : 125°18'16,21"E

End Point : Long

Latetude :

Naran Inspector : 1. Zulkarnaen Depari

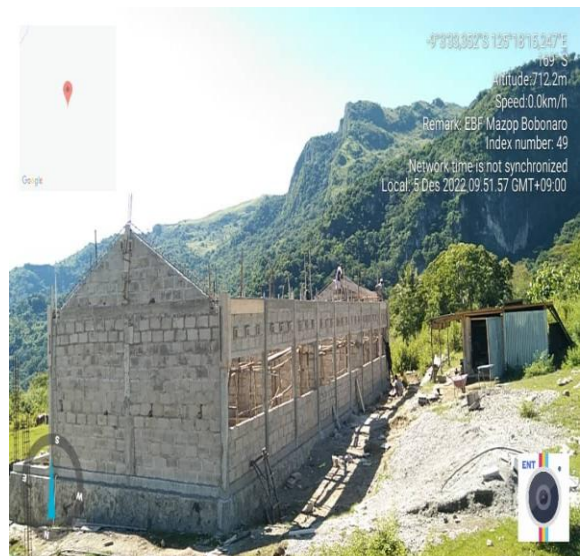
2. Moises Angelico M. Freitas

Tuir Oberservasaun A.D.N.IP, Grupo comunitario monta ramata ona pasangan batako nomos ring balk. Husu mos ba grupo atu kontinua servisu monta plat HD molok atu monta kuda – kuda.

Foto : Servisu panagan batako nomos ring balk konstrusaun building CDL .



Foto : Servisu panagan batako nomos ring balk konstrusaun building CDL .



Anexu C1 (ML 26) Back-up Data

Naran Projeto : New Construction of Pediatric Building in HR Maliana, Timor Leste
No. kontratu : RDTL-MS-DNA-ICB-21-079

Data Inspesaun : 08-12-2022

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long -8.989494

Latetude : 125.217423

End Point : Long

Latetude :

Naran Inspector : 1. Zulkarnaen Depari

2. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N IP, Kompania monta ona Supply and install Fire extinguisher 9 Kg & Supply and install Distribution Panel Board + all accessories (Inc, connect to EDTL).

Foto : Supply and install Fire extinguisher 9 Kg



Foto ; Suply and install Distribution Panel Board + all accessories (Inc, connect to EDTL).



Anexu C1 (ML 26)

Back-up Data

Naran Projeto : New Construction of Pediatric Building in HR Maliana, Timor Leste
No. kontratu : RDTL-MS-DNA-ICB-21-079

Tuir Oberservasaun A.D.N I.P, Kompania monta Supply and install Lighting Phillips F2 hold lamp 24 W , Supply and install Lighting Phillips F1 TL 2*36 W, Supply and install Headbet for outlet/GPO 1450mm AFFL include wall box and Supply and install Emergency Exit lamp 10 W.

Foto : Supply and install Lighting Phillips
F1 TL 2*36 W



Foto: Supply and install Lighting Phillips
F2 hold lamp 24 W



Foto : Supply and install Headbet for
outlet/GPO 1450mm AFFL include wall
box.



Foto : Supply and install Emergency Exit
lamp 10 W



Anexu C1 (ML 26)

Back-up Data

Naran Projeto : New Construction of Pediatric Building in HR Maliana, Timor Leste
No. kontratu : RDTL-MS-DNA-ICB-21-079

Tuir Oberservasaun A.D.N I.P, Kompania monta ona CENTRAL OXIGEN (reques show drawing and quotation for approval), Supply and install Pensonic Exhaust Fan 400*400*141mm, Supply and install Water Closet merk TOTO type 660+ all accessories & Supply and install Hand Basin merk TOTO + all accessories.

Foto : CENTRAL OXIGEN (reques show drawing and quotation for approval)



Foto : Supply and install Pensonic Exhaust Fan 400*400*141mm



Foto : Supply and install Water Closet merk TOTO type 660+ all accessories



Foto : Supply and install Hand Basin merk TOTO + all accessories



Anexu C1 (MLN 27) Back-up Data

Naran Projeto : NEW CONSTRUCTION OF CIRURGIA BUILDING
No. kontratu : RDTL-MS-DNA-ICB-21-080

Data Inspesaun : 08-12-2022

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long -8.989327

Latetude : 125.217490

End Point : Long

Latetude :

Naran Inspector : 1. Zulkarnaen Depari

: 2. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N IP, kompania supply ona fire extinguisher nomos power outlet head bed.

Foto : Supply & install Fire extinguisher 9 kg



Foto : Supply & install Headbet for Outlet/GPO 1450 mm AFFL include wall box.



Anexu C1 (MLN 27) Back-up Data

Naran Projeto : NEW CONSTRUCTION OF CIRURGIA BUILDING
No. kontratu : RDTL-MS-DNA-ICB-21-080

Tuir Oberservasaun A.D.N IP, Kompania monta ramata ona lampu 2x36 W Fluorescent Surface Mounted Weatherproof Light Fiting "Philips"nomos Supply & install Lighting bold lamp 24 W "Philips".

Foto : Supply & install Lighting bold lamp
24 W "Philips"



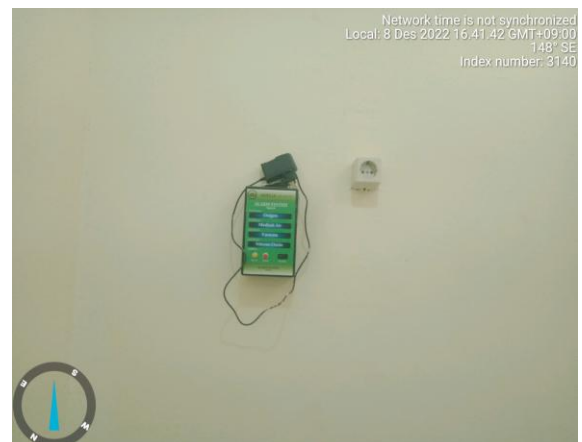
Foto : Supply & install Distribution Panel
board LVMDP 900x700x250, External + all
accessories (Inc.Connect to EDTL)



Foto : Supply & install Air Conditioner 1,5
Pk Merk Panasonic + all Accessories



Foto : Supply, Install and Testing Oxygen
Manifold Capacity 6 m3, Valve PX32A
,Regulator 25GX,Alarming System.



Anexu C1 (MLN 41) Back-up Data

Naran Projeto : CONSTRUCTION OF MINI OFFICE CUSTOMS MALIANA AT
TUNUBIBI BOBONARO DISTRICT

No. kontratu : N.º046/2021/PSC

Data Inspesaun : 08-12-2022

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long 8°58'14,335"S Latetude : 125°7'37,38"E

End Point : Long Latetude :

Naran Inspector : 1. Zulkarnaen Depari

: 2. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N IP, kompania kontinua hadia rangka menara bee. Husu mos ba kompania atu truka fali lamp TL 1x36 watt ba fali TL 2x36 watt tuir iha BOQ contrac.

Foto : Servisu menara bee.



Foto : Servisu lamp. TL 1x36watt



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 MINISTÉRIO DO PLANO E ORDENAMENTO VII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					PLANO INSPESAUN																																	
Naran Eng.	Noe Menezes Madeira				DEZEMBRO																																	
Município	MUNICIPIO BOBONARO NO POSTOS																																					
Município / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022																															OBS		
					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
Cailaco (CO)	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Municipality Bobonaro	Leso Boro	Plan																																PARADU		
				Actual																																		
	4	Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	Carmo Unip. Lda	Plan																																	ON GOING	
				Actual																																		
	5	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)	Kevkel Brothers UNIPESSOAL LDA	Plan																																	ON GOING	
				Actual																																		
	6	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	ELY KARYA, UNIPESSOAL LDA	Plan																																		ON GOING
				Actual																																		
7	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	Sorte Nervys Unip.Lda	Plan																																		ON GOING	
			Actual																																			
Lolotoe (LT)	2	Rehabilitation of Roads works in Lontas Lolotoe	Carmo Unip. Lda	Plan																																	ABANDONA	
				Actual																																		
	6	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jet A-16 (Bobonaro) to Lolotoe Town	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	Plan																																		CONSULTANT
				Actual																																		
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	Consortio Wee Horis Fronteira Lda	Plan																																	ON GOING	
				Actual																																		
	2	Rehabilitation Jet Balibo-Cowa postu UPF hasnaruk Road (Jet wefauk derok renkolobili km. 0+000-4+650)	Consortio Wee Horis Fronteira Lda	Plan																																	ON GOING	
				Actual																																		
	3	Manutensaun Kanal Irigasaun Lotan Iha Batugade Municipio Bobonaro	Fuabe Unip.Lda	Plan																																		ON GOING
				Actual																																		
		TOTAL PROJETO ON-GOING																																				

Note:

Planu	Periode inspesaun iha tereinu	Inspesaun Prosesu Pagamento
Prepara Husi :  (Eng. Noe Menezes Madeira) Engineiro ba Projecto Infraestrutura, Transporte e Irigaaun	Sertifika Husi :  (Eng. Emerenciana da Costa Maia Freitas) Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN.I.P.	Aprova Husi :  (Eng. Januario Maia Guterres) Adjunto Director Executivo ADN.I.P.

[illegible]

 MINISTÉRIO DO PLANO E ORDENAMENTO VIA GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					PLANO INSPESAUN																															
Naran Eng.	Jose Aparicio S. Soares				DEZEMBRO																															
Município	MUNICIPIO BOBONARO NO POSTOS																																			
Município / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022																															OBS
					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Cailaco (CO)	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Municipality Bobonaro	Leso Boro	Plan																																PARADU
				Actual																																
	4	Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	Carmo Unip. Lda	Plan																																ON GOING
				Actual																																
	5	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)	Kevkel Brothers UNIPESOAL LDA	Plan																																ON GOING
				Actual																																
	6	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	ELY KARYA, UNIPESOAL LDA	Plan																																ON GOING
				Actual																																
7	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	Sorte Nervys Unip.Lda	Plan																																ON GOING	
			Actual																																	
Lolotoe (LT)	2	Rehabilitation of Roads works in Lontas Lolotoe	Carmo Unip. Lda	Plan																															ABANDONA	
				Actual																																
	6	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	Plan																															CONSULTANT	
				Actual																																
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	Consortio Wee Horis Fronteira Lda	Plan																														ON GOING		
				Actual																																
	2	Rehabilitation Jet Balibo-Cowa postu UPF hasnaruk Road (Jet wefauk derok renkolobili km. 0+000-4+650)	Consortio Wee Horis Fronteira Lda	Plan																														ON GOING		
				Actual																																
	3	Manutensaun Kanal Irigasaun Lotan Iha Batugade Municipio Bobonaro	Fuabe Unip.Lda	Plan																														ON GOING		
				Actual																																
TOTAL PROJETO ON-GOING																																				

Note:

Planu Periode inspesaun iha tereinu

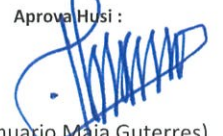
Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Jose Aparicio S. Soares)
Engenheiro ba Projecto Infraestrutura, Transporte e Irigaaun

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN.I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN.I.P.



Naran Eng.		ARCH. ZULKARNAEN DEPARI																																					
Município		MUNICIPIO BOBONARO - NO POSTOS																																					
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	DESEMBRO 2022																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Bobonaro (BR)	8	KONSTRUSAUN IGREZA NOSSA SENHORA IMACULADA DA CONCEICAO BOBONARO	SENIZU UNIP LDA	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														Projetus Abandonado.		
							Actual																															Projetus Abandonado.	
	9	CONSTRUCTION OF HEALTH POST IN SUKU MOLOP	BIASALE UNIP LDA	02/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Projetus Abandonado.		
							Actual																															Projetus Abandonado.	
	10	CONSTRUCTION OF RESIDENCE FOR HEALTH STAFF IN SUKU MOLOP	H FOUN Unip.Lda	05/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Projetus Abandonado.		
							Actual																																Projetus Abandonado.
	13	NEW CONSTRUCTION OF HEALTH POST AND DOCTOR 'S BUILDING IN LEBER, BOBONARO, TIMOR LESTE	GLOVE UNIP LDA	RDTL-MS-DNA-ICB-21-070	LM	MINISTERIO SAUDE	Plan																														On Going		
							Actual																																On Going
	17	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBC GUMER	MEJD PKRIE EBC GUMER	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going	
							Actual																																On Going
	18	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF ANAPAL	MEJD PKRIE EBF ANAPAL	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going	
							Actual																																On Going
	19	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MALIUBU	MEJD PKRIE EBF MALIUBU	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going	
							Actual																																On Going
	20	KONSTRUSAUN KA REABILITASAUN BA ESCOLA PRE ESCOLAR ATUABEN	MEJD PKRIE PRE ESKOLAR ATUABEN	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going	
							Actual																																On Going
21	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MOZOP	MEJD PKRIE EBF MAZOP	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba halo back up nomos rekomedasaun ba pagamento.		
						Actual																																On Going	
22	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF MOLOP TAZ	MEJD PKRIE EBF MOLOP TAZ	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going		
						Actual																																On Going	
23	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF CARABAU	MEJD PKRIE EBF CARABAU	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going		
						Actual																																On Going	
24	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF HAUBA	MEJD PKRIE EBF HAUBA	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba halo back up nomos rekomedasaun ba pagamento.		
						Actual																																Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba halo back up nomos rekomedasaun ba pagamento.	
	14	Rehabilitasaun Escola Teknika Profesional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	Congregasaun Saleziano	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														Projetus Abandonado.		
							Actual																															Projetus Abandonado.	
	15	REHABILITASAUN EDIFICIO ADMINISTRASAUN MUNICIPIO BOBONARO	VANESSA UNIP LDA	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan																														Projetus Abandonado.		
							Actual																															Projetus Abandonado.	
	20	NEW CONSTRUCTION OF ICU ROOM IN BOBONARO, MALIANA	NIMIA LOTA UNIP LDA	RDTL-MS-DNA-NCB-20-149	LM	MINISTERIO SAUDE	Plan																														Falta Retesaun 10%.		
							Actual																</																

MINISTÉRIO DO PLANO E ORDENAMENTO VII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público																																							
Naran Eng.	ARCH. ZULKARNAEN DEPARI																																						
Município	MUNICIPIO BOBONARO NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	DESEMBRO 2022																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
	32	ESCOLAR HOLSA	HOLSA	Kontratu ho Grupo Comunitario	TP	JUVENTUDE E DESPORTU	Actual																													On Going			
	33	KONSTRUSAUN KA REABILITASAUN BA ESCILA IHA AIDEIA OPLEGUL	MEJD PKRIE EBF OPLEGUL	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going			
							Actual																																On Going
	34	KONSTRUSAUN KA REAHABILITASAUN BA ESCOLA PRE ESCOLAR RITABOU	MEJD PKRIE PRE ESCOLAR RITABOU	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going			
							Actual																																On Going
	35	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF HALICOU	MEJD PKRIE EBF HALICOU	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going			
							Actual																																On Going
	36	KONSTRUSAUN REHABILITASAUN ESTV - 1038 YAMATO MALIBAKA	ELY KARYA UNIP LDA	NCB -R22/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going			
							Actual																																
	43	CONSTRUCTION OF MINI OFFICE CUSTOMS MALIANA AT TUNUBIBI BOBONARO DISTRIC	RAMAS CORA UNIP LDA	N.º046/2021/PSC	LM	MINISTERIO FO FINASAS	Plan																														Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba halo back up nomos rekomedasaun ba pagamento.		
Actual																																							Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba halo back up nomos rekomedasaun ba pagamento retesaun 10%.
Cailaco (CO)	4	CONSTRUCTION OF HEALTH POST IN SUKU MANAPA	VITO CONSTRUCTION UNIP LDA	08/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																													Halo ispesaun ba projetu refere dala ida deit iha fulan ida ne tamba halo back up nomos rekomedasaun ba pagamento retesaun 10%.			
							Actual																																
	5	NOVA KONSTRUSAUN PESSOAL SAUDE MANAPA CAILACO	BOLUBO UNIP LDA	11/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																													Halo ispesaun ba projetu refere dala ida deit iha fulan ida ne tamba halo back up nomos rekomedasaun ba pagamento retesaun 10%.			
							Actual																																
	6	NOVA KONSTRUSAUN POSTU SAUDE DAU-UDO CAILACO	EMELESU UNIP LDA	01/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																													Halo ispesaun ba projetu refere dala ida deit iha fulan ida ne tamba halo back up nomos rekomedasaun ba pagamento retesaun 10%.			
							Actual																																
	7	NOVA KONSTRUSAUN RESIDENCIA PESSOAL SAUDE DAU-UDO CAILACO	ARE OA BUTI UNIP LDA	10/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																													Halo ispesaun ba projetu refere dala ida deit iha fulan ida ne tamba halo back up nomos rekomedasaun ba pagamento retesaun 10%.			
							Actual																																
	8	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MARCO	MEJD PKRIE EBF 12 DE ABRIL MARCO	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														On Going		
							Actual																																
Lolotoe (LT)	5	NOVA KONSTRUSAUN POSTO SAUDE GILDAPIL	MANULOR DIRFAN UNIP LDA	04/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																													FHO			
							Actual																																
	7	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF DILAI	MEJD PKRIE EBF DILAI	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.			
							Actual																																
8	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF OPA VILLA	MEJD PKRIE EBF OPA VILA	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.			
						Actual																																	La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.
libo (BO)	4	EXTENTION ROOM FOR TOILET AT QUARENTINA MOTA-AIN MALIANA, BOBONARO	LESUBORO UNIP LDA	RDTL-MS-DNA-RBK-20-216	LM	MINISTERIO SAUDE	Plan																													FALTA RETESAUN 10%			
							Actual																																
	7	INPROVING CONCRETE PARKING & NEW CONSTRUCTION BATHROOM	ERVEL UNIP LDA	021/2021/CPN	LM	MINISTERIO FO FINASAS	Plan																													FALTA RETESAUN 10%			
							Actual																																
	8	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF FERIK	MEJD PKRIE EBF FERIK	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN	Plan																														La halo monitorin ba projetu		
							Actual																																

 MINISTERIO DO PLANO E ORDENAMENTO  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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	9	PROJECT PEDESTRIAN SHELTER POSTO INTERGRADO FRONTEIRA BATUGADE	K-6	055/2021/RFQ	LM	MINISTERIO FO FINASAS	Plan																														La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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Planu Periode inspesaun iha tercinu

Implementa Plano Periode Inspesaun

Prepara Husi :

(Arch. Zulkarnaen Depari)
Eng. Munisipiu Bobonaro, A.D.N IP

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, A.D.N IP

Aprova Husi :

(Eng. Januario Maia Guterres)
Ajunto Director Executivo A.D.N IP

MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																
Naran Eng.	Camilo de Jesus						2022																																
Município	MUNICIPIO BOBONARO NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	DEZEMBRO																															OBS
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Bobonaro (BR)	1	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	Bieramor	RDLT/MOP-SEE/PIEER:00001	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	Soso Electrical Unip.Lda	RDLT/MOP-SEE/CGI-PEN : 0000278	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	Konstrusaun Igreja Nossa Senhora Imaculada da Conceicao Bobonaro	Senizu	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	10	Construction of Health Post in Suku Molop	Biasale Unip. Lda	02/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	11	Construction of Residence for Health Staff in Suku Molop	H FOUN Unip.Lda	05/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
Maliana (MLN)	2	Power Plant Maliana Sub District	Qken Const.Unip.Lda	SSS/345/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	13	Konstrusaun Armagen Almoruk ba SAMES Iha Maliana	Sembuhan Unip. Lda	014LM/AND/MPIE/VII/DILI/2019/ EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																																
	14	Rehabilitasaun Escola Teknika Profesional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	Congregasaun Saleziano	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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	15	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	Vanessa Unip. Lda	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan																																
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	16	Nova Konstrusaun Eskola Teknika Vocasional Malibaka-Maliana (CA + CB)	Iraao Sandobe Unip. Lda	03/PDIM/AM.BOB/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	20	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	Nimia Lota Unip. Lda	RDLT-MS-DNA-NCB-20-149	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	22	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	Remistade Unipessoal Lda	RDLT-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan																																
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Cailaco (CO)	1	Extende Linha ba Klientes	Delta Mola Unip.Lda	RDLT/MOPTC-VOMPTC/CGI-PEN:0000449	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Malubun - Bobonaro District	Mabesi,Unip.Lda	RDLT/MOPTC-VMOPTC/CGI-PEN:0000272	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	4	Construction of Health Post in Suku Manapa	Vito Construction Unip. Lda	08/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	5	Nova Konstrusaun Pessoal Saude Manapa Cailaco	Bulobo Unip. Lda	11/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																
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	6	Nova Konstrusaun Postu Saude Dau-udo Cailaco	Emelesu Unip. Lda	01/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																
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7	Nova konstrusaun residencia pessoal saude dau-udo cailaco	Are Oa Buli Unip. Lda	10/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	
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 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																
Naran Eng.	Camillo de Jesus						2022																																
Município	MUNICIPIO BOBONARO NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	DEZEMBRO																															OBS
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Laloe (LT)	1	New Installation MV, LV Line and House Connection From Alto Lebos to Taraman, Orema and Hohopu - Bobonaro Municipality	Marvermelho co.Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Nova Construsaun posto saude Lupal-Lolotoe	Rilmar	07/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																
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	4	Construction of Residence for Health Staff in Suku Lupal	Nalobul Unip. Lda	09/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
Bailbo (BO)	5	Nova Konstrusaun Posto Saude Gildapil	Manulor Dirfan Unip. Lda	04/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	4	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	Lesuboro Unip. Lda	RDTL-MS-DNA-RBK-20-216	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	5	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	Queson SQ Unipessoal Lda	RDTL-MS-DNA-NCB-20-227	LM	MINISTERIO SAUDE	Plan																																
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Atabae (AE)	6	Manufensaun no rehabilitasaun mercado fronteira ba fatin karantina jha fronteira (Batugade).	Remistade Unipessoal Lda	RDTL-MS-DNA-DC-20-074	LM	MINISTERIO SAUDE	Plan																																
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	1	Mudansa Konstrusaun Linha Distribuasaun Relasiona kondisaun Geografika	Gracia Timor	RDTL/MOPTC-VOMPTC/CGI-PEN:0000450	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	Savana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING	3	Konstrusaun ESTV Atabae-Bobonaro (CA + CB)	Lesuboro Unip. Lda	06/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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Planu Periode inspesaun iha terinu

Implementa Plano Periode Inspecuon

Relatorio avaliasaun mensal iha Dili

Inspesaun Prosesu Pagamento

Prepara husi:
Camillo de Jesus
Engenheiro M.E. Municipio Bobonaro
ADN.I.P.

Sertifica husi:
Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validacao de Qualidade
ADN.I.P.

Aprova husi:
(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P.



[illegible]

Prepara husi

Eng. Ba Edificio Publiku no Be'e Saneamento, Municipio Bobonaro A D N, I.P

Aprova Husi

Eng. Januario Mara Guterres
Adjunto Director Ejecutivo A D N, I.P