



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU VIQUEQUE
FEVEREIRO 2022

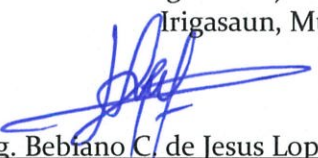


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RELATÓRIO
IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO
VIQUEQUE
FEVEREIRO 2022

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I. INTRODUSAUN

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu aseguza katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável. Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimento nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projektu sira iha programa Kapital Desenvolvimento nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Viqueque



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Viqueque iha luan 1,781 km² ho populasaun 70,036 tuir Sensus 2010. Administrasaun Munisipal Viqueque iha Postos Administrativos lima (5), Sukus 35 no Aldeias 228, mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos, Sucos no Aldeia

Lacluta		Ossu		Viqueque	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Ahic	5	Builale	5	Bahalarauain	6
Dilor	5	Liaruca	5	bibileo	8
Laline	5	Loi-Huno	5	Caraubalu	7
Uma tolu	5	Naha Reka	5	Fatudere	3
-	-	Ossu Rua	12	luca	4
-	-	Ossu Decima	8	Maluru	3
-	-	Uabubo	6	Uai Mori	6
-	-	Uaguia	6	Uma Quic	8
-	-	Uaibobo	7	Uma Uain Craic	9
-	-	-	-	Uma Uain Leten	8
Total	20	-	59	-	62

Uato-Carbau		Watulari	
Sukus	Aldeias	Sukus	Aldeias
Afaloicai	4	Babulo	8
Bahatata	4	Macadique	21
Irabin de Baixo	7	Matohoi	12
Irabin de Cima	5	Uaitame	5
Loi Ulo	5	Vesoru	7
Uani Uma	5	Afaloicai	4
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	30	-	57

Data husi livro 3B, OJE 2021, Pajina 86

Tabela 1.1 : Forca Trabalho ADN, I.P Municipio Viqueque

Forca de Trabalho ADN,I.P Municipio Viqueque								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3					3	
2	Administrasaun no Financas	0					0	
3	Motorista	1					1	
4	Seguransa	0					0	
Total		4					4	

Tabela 1.2 : Lista Asset ADN, I.P Municipio Viqueque

ASET ADN,IP MUNICIPIO VIQUEQUE								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1					1	
2	Kareta	1					1	
3	Desktop HP / Monitor	1					1	
4	Laptop HP	1					1	
5	Printer Cannon (Color)	1					1	Aát
6	UPS	1					1	
7	Armario File	2					2	
8	Armario Tau hena	3					3	
9	Meja escritorio	1					1	
10	Meja han	1					1	
11	Meja TV (kiik)	1					1	
12	Kadeira escritorio	6					6	
13	Kadeira han	4					4	
14	Sofa	1 Set					1 Set	
15	Springbed	3 Set					3 Set	
16	Jeleira	1					1	
17	Water Dispenser	1					1	Aát
18	TV + Parabola	1 Set					1 Set	Parabola Aát
19	AC	4					4	
20	Kompor	1						La iha
21	Kompor Gas	1					1	Aát
22	Rack sepatu	3						La iha
23	Rack Piring	1						La iha
24	Water Pump Sanyo	1						La iha

1.3 Lista Projecto

Projetu hotu neébe akumulá iha lista neé bazeia ba dados projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sectores no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Tabela Municipio Viqueque Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVO	TOTAL FI+LM-BS+LM-CD+PDIM		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSNTAGEM EXEKUSAUN (%)
1	Lacluta	2	\$ 9,9781,560.84	74.86%
2	Ossu	9	\$ 11,128,180.81	53.52%
3	Regional	1	\$ 23,853,175.70	16.62%
4	Uatucarbau	6	\$ 10,224,106.17	45.73%
5	Uatulari	10	\$ 12,657,009.18	28.10%
6	Viqueque	11	\$ 19,215,246.98	46.88%
Grand Total		39	\$ 86,859,279.68	39.70%

NO POSTO ADMNISTRATIVO		FI		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	2	\$ 9,781,560.84	74.86%
2	Ossu	4	\$ 9,461,469.53	59.36%
3	Regional	1	\$ 23,853,175.70	16.62%
4	Uatucarbau	5	\$ 10,026,677.04	45.05%
5	Uatulari	5	\$ 11,158,838.98	29.24%
6	Viqueque	8	\$ 18,890,123.05	46.64%
	Grand Total	25	\$ 83,168,845.14	40.27%

NO	POSTO ADMNISTRATIVO	LM-BS		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Ossu			
3	Regional			
4	Uatucarbau			
5	Uatulari	1	\$ 145,269.48	0,00%
6	Viqueque	1	\$ 155,719.92	50.07%
	Grand Total	3	\$ 300,989.41	25.90%

NO	POSTO ADMNISTRATIVO	LM + CD		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Ossu	5	\$ 1,666,711.28	20.39%
3	Regional			
4	Uatucarbau			
5	Uatulari	3	\$ 1,197,488.93	16.11%
6	Viqueque	2	\$ 169,404.00	70.00%
	Grand Total	10	\$ 3,033,604.21	21.47%

NO	POSTO ADMNISTRATIVO	PDIM		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Ossu			
3	Regional			
4	Uatucarbau	1	\$ 197,429.13	80.39%
5	Uatulari	1	\$ 158,411.79	64.02%
6	Viqueque			
	Grand Total	5	\$ 335,840.92	73.10%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Tabela Municipio Viqueque Por Sectores

NO	SECTOR PROJETO	TOTAL PROJECTO		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	3	\$ 5,374,826.15	53.05%
2	EDIFICIOS PUBLICOS	6	\$ 1,109,054.84	30.38%
3	ELETRIFIKASAUN NASIONAL	4	\$ 2,296,509.09	65.49%
4	ESTRADAS	22	\$ 52,858,602.47	47.53%
5	IMPRESTIMO	1	\$ 23,853,175.70	16.62%
6	MANUTENSAUN NO REHABILITASAUN	2	\$ 609,021.05	25.35%
7	PONTES	1	\$ 758,090.38	72.01%
Grand Total		39	\$ 86,859,279.68	39.70%

NO	SECTOR PROJETO	LACLUTA		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS			
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS	2	\$ 9,781,560.84	74.86%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
7	PONTES			
Grand Total		3	\$ 9,781,560.84	74.86%

NO	SECTOR PROJETO	Ossu		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	1	\$ 327,232.66	22.58%
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS	6	\$ 10,191,927.10	56.20%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN	2	\$ 609,021.05	25.35%
7	PONTES			
	Grand Total	9	\$ 11,128,180.81	53.52%

NO	SECTOR PROJETO	REGIONAL		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS			
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS			
5	IMPRESTIMO	1	\$ 23,853,175.70	16.62%
6	MANUTENSAUN NO REHABILITASAUN			
7	PONTES			
	Grand Total	1	\$ 23,853,175.70	16.62%

NO	SECTOR PROJETO	UATUCARBAU		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	2	\$ 4,927,341.72	57.87%
2	EDIFICIOS PUBLICOS	1	\$ 197,429.13	80.39%
3	ELETRIFIKASAUN NASIONAL	2	\$ 1,147,191.84	81.19%
4	ESTRADAS	1	\$ 3,952,143.48	18.58%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
7	PONTES			
Grand Total		6	\$ 10,224,106.17	45.73%

NO	SECTOR PROJETO	UATULARI		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	1	\$ 447,484.43	0.00%
2	EDIFICIOS PUBLICOS	3	\$ 578,685.77	18.03%
3	ELETRIFIKASAUN NASIONAL	2	\$ 1,149,317.25	49.82%
4	ESTRADAS	4	\$ 10,481,521.73	27.47%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
7	PONTES			
Grand Total		10	\$ 12,675,009.18	28.10%

NO	SECTOR PROJETO	VIQUEQUE		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	1	\$ 5707.27	0.00%
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS	9	\$ 18,451,449.32	45.86%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
7	PONTES	1	\$ 758,090.38	72.01%
	Grand Total	14	\$ 19,215,246.98	46.88%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Tabela Municipio Viqueque Por Ministerio

NO	DONO DO PROJETO	TOTAL PROJECTO		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL	2	\$ 889,440.00	73.10%
2	IGREJA PROTESTANTE TIMOR	1	\$ 145,269.48	0.00%
3	MINISTERIO AGRICULTURA E PISCAS	3	\$ 537,482.15	53.05%
4	MINISTERIO DAS OBRAS PUBLICAS	30	\$ 80,375,398.69	38.94%
5	MINISTERIO PLANO E ORDENAMENTO	1	\$ 5,707.28	0.00%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DE LIBERTACAO NACIONAL	1	\$ 275,004.50	1.06%
7	MINISTERIO SAUDE	1	\$ 327,232.66	22.58%
	Grand Total	39	\$ 86,859,279.68	39.70%

NO	DONO DO PROJETO	LACLUTA		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	IGREJA PROTESTANTE TIMOR			
3	MINISTERIO AGRIKULTURA E PESCAS	2	\$ 9,781,560.84	74.86%
4	MINISTERIO DAS OBRAS PUBLICAS			
5	MINISTERIO PLANO E ORDENAMENTO			
6	MINISTERIO PARA OS ASSUNTUS DOS COMBANTENTES DE LIBERTACAO NACIONAL			
7	MINISTERIO SAUDE			
Grand Total		2	\$ 9,781,560.84	74.86%

NO	DONO DO PROJETO	OSSU		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	IGREJA PROTESTANTE TIMOR			
3	MINISTERIO AGRIKULTURA E PESCAS			
4	MINISTERIO DAS OBRAS PUBLICAS	8	\$ 10,800,948.15	54.46%
5	MINISTERIO PLANO E ORDENAMENTO			
6	MINISTERIO PARA OS ASSUNTUS DOS COMBANTENTES DE LIBERTACAO NACIONAL			
7	MINISTERIO SAUDE	1	\$ 327,232.66	22.58%
Grand Total		9	\$ 11,128,180.81	53.52%

NO	DONO DO PROJETO	REGIONAL		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			

2	IGREJA PROTESTANTE TIMOR			
3	MINISTERIO AGRICULTURA E PISCAS			
4	MINISTERIO DAS OBRAS PUBLICAS	1	\$ 23,853,175.70	16.62%
5	MINISTERIO PLANO E ORDENAMENTO			
6	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DE LIBERTACAO NACIONAL			
7	MINISTERIO SAUDE			
	Grand Total	1	\$ 23,853,175.70	16.62%

NO	DONO DO PROJETO	UATUCARBAU		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL	1	\$ 197,429.13	80.39%
2	IGREJA PROTESTANTE TIMOR			
3	MINISTERIO AGRICULTURA E PISCAS	2	\$ 4,927,341.72	57.87%
4	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 5,099,335.32	32,66%
5	MINISTERIO PLANO E ORDENAMENTO			
6	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DE LIBERTACAO NACIONAL			
7	MINISTERIO SAUDE			
	Grand Total	6	\$ 10,224,106.17	45.73%

NO	DONO DO PROJETO	UATULARI		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL	1	\$ 158,411.79	64.02%
2	IGREJA PROTESTANTE TIMOR	1	\$ 145,269.48	0.00%
3	MINISTERIO AGRICULTURA	1	\$ 447,484.43	0,00%

	E PASCAS			
4	MINISTERIO DAS OBRAS PUBLICAS	1	\$ 11,630,838.98	29.68%
5	MINISTERIO PLANO E ORDENAMENTO			
6	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DE LIBERTACAO NACIONAL	1	\$ 275,004.50	1,06%
7	MINISTERIO SAUDE			
	Grand Total	10	\$ 12,657,009.18	28.10%

NO	DONO DO PROJETO	VIQUEQUE		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	IGREJA PROTESTANTE TIMOR			
3	MINISTERIO AGRIKULTURA E PASCAS			
4	MINISTERIO DAS OBRAS PUBLICAS	10	\$ 19,209,539.70	46,89%
5	MINISTERIO PLANO E ORDENAMENTO	1	\$ 5,707.28	0.00%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DE LIBERTACAO NACIONAL			
7	MINISTERIO SAUDE			
	Grand Total	11	\$ 19,215,246.98	46.88%

Dados detallu kada projektu: #Anexu A

Tabela 1.4 : Dados populasaun Munisipiu Viqueque

Administrative Post, Suco and Sex	2021				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Lacluta	7,098	2,152	1,917	1,528	1,501
Ossu	17,972	4621	4946	4241	4164
Uato-Lari	19,580	4,927	5,199	4,879	4,575
Uatucarbau	7,669	1,842	2,060	1,896	1,871
Viqueque	26,822	7,370	7,549	6,184	5,720

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Uma Kain 2015
Direcção Geral de Estatística, MOF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e, ikus liu persentagen actual fulan ida ne'e hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hare'e #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

- ❖ Durante Equipa ADN, I.P. Viqueque halo monitorizasaun no Inspeksaun hasoru obstaklo sira iha Terreno mak hanesan tuir mai ne'e :
- Ekipa ADN, I.P. Viqueque, halo monitorizasasun no inspeksaun indentifika kompanhia balun la kumpri rekomendasaun ne'ebe equipa hatu'o, hanesan :
 - a) Atu taka dokumentos *Time Schedule* no Dezenho service iha Site office maibe sira nafatin la taka ate a data.

kontinua fali maibe ate a data seidaunk kontinua.

c) Iha kompanhia balu nebe'e laiha *site office* iha terreno.

- Ba projetu abandona sira ne'ebe abandona durante ne'e (husi tinan 2014 ate a data) no lokaliza iha fatin ne'ebe do'ok tuir orientasaun tenki halo planu ba observa dala rua maibe iha tempu udan defisil atu asesu ba, no maioria gastus tempu barak liu ba projetu ne'ebe abandona
- Iha projeto sira site supervisor husi ministerio relevante la iha terreno, no kontrator sira dalaruma servisu la tuir espesifikasaun iha kontrato, maibe parte tekniko ADN, I.P. tempo la to'o atu diariamente kontrola iha terreno, hodi nune'e servisu sira ne'ebe iha rai laran ona susar atu indentifika.
- Ekipa ADN, I.P. Viqueque, la konsege lao tuir plano inspesaun nebe'e planeia ona tamba factor distancia (projecto ida ba projetco seluk), ho nune'e ekipa ADN, I.P. Viqueque halo monitorizasaun ba projeto hirak ne'e mais ou menus loron ida hare projetu ida ou rua deit.

❖ Durante Equipa ADN, I.P. Viqueque halo servisu iha Eskritorio ADN, I.P. Municipio hasoru obstaklo sira mak hanesan :

- Printer la diak, no lebele uza, krik atu print asuntu inportante ruma presiza ba print fali iha fatin seluk, ida nee mos bele fo impakto ba dokumentos konfidensial sira.
- Internet iha Municipio lao ladun diak hodi nune susar tebes atu asesu manda dokumentos ruma *via email* liu liu *Dropbox*.
- Sistema *Drop Box* Equipa hatama ona dados Inspeksaun no Monitorizasaun, maibe ami nia dados sira labele asesu iha nacional tamba *Memory Drop Box Full*.
- Ami nia Edificio / Residencia refere presiza manutensaun tamba iha parte electrical no odatamatan balu la seguro, no ami araska asesu be'e mos.
- Fasilidade la sufisiente apoiu servisu diariamente hanesan laptop, tamba ami tekniku munisipiu Viqueque iha deit laptop ida e nee mos la sufisiente atu halo *back up data* no update ba *folder system*.

Obtaklu nebe durante Prosesu monitorizasaun Eng. Mekanikal, Elecktrikal & ITC hasoru iha base mak hanesan tuir mai nee:

1. Laptop Laiha atu halo relatorio wainhira iha municipio.
2. Transporte (Kareta/ Motor) la suficiente atu koresponde ba plano nebe Aprovado.
3. Combustivel/Mina (Municipio Baucau, Viqueque, Lautem Pertamina Eto Laiha).
4. Kontractor laiha site ou kontaktu/telepon la tama no contractor la ba iha site/terenu
5. Menus Enginheiro ME.
6. Natureza hanesan Udan boot, Estrada kotu dalan la asesu ba kareta.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

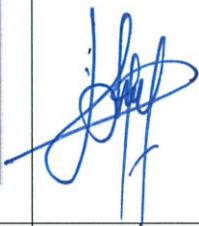
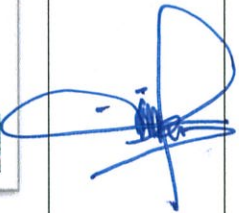
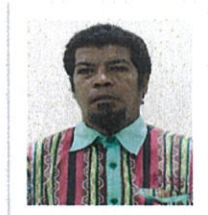
1. Rekomenda ba superior ADN, I.P. atu kordena ho ministerio relevantes sira hodi nune'e bele fo penalidade ba komphia sira nebe servisu parado no abandona hela sira nia servico sem informasaun.
2. Rekomenda ba parte Lina Ministerial sira atu foti desizaun ba projeto sira ne'ebe parado no abandona iha terreno.
3. Ministerio relevante sira atu implementa projeto sira tenke iha mos *Site Supervisor*, hodi nune bele kontrola servisu Diariamente iha terreno.
4. Ami Rekomenda ba superior sira atu prepara printer nebe bele print *kertas* A3 no A4 hodi nune'e bele fasilita ami nia servisu iha Municipio.
5. Rekomenda ba Seksaun ITC hare konaba velocidade internet nebe'e mak iha munisipiu ho velocidade nebe'e ki'ik susar atu envia dokumentus ba *dropbox*.
6. Sujere mos ba seksaun ITC atu hare mos konaba kapasidade *dropbox* nian nebe'e distribui ba Munisipiu sira ho kapasidade nebe'e bo'ot hodi nune'e bele akumula dados hotu iha laran.

município, hodi nune'e bele halo manutensaun, tamba ami hato'o ona proposta ba parte Logistika.

8. Rekomenda mos ba seksaun ITC atu aumenta fasilidade Laptop ba iha Munisipiu tamba tekniku nain tolu assesu *dropbox* iha laptop ida deit, hodi nune'e susar atu fahe servisu.

❖ **Recomendação Parte Electricidade :**

1. Rekomenda ba Parte Logistik atu prepara Laptop kada engenheiro (Ba Engenheiro nebe seidauk Hetan)
2. Rekomenda ba Logistik atu Aumenta transporte kareta ba Engenheiro Electricidade
3. Rekomenda ba parte Logistik atu hare problema kombustivel/mina iha parte leste mak hanesan Municipio Baucau, Municipio Lautem no Municipio Viqueque problema iha neba Pertamina Eto Laiha nemak dificulta Ami nia plano monitorizasaun karik mina hotu ami tenki fila mai atesta iha municipio Manatuto
4. Rekomenda ba Superior sira atu koordena ho Dono do Projeto (EDTL, EP) oinsa atu kria linha koordenasaun nebe diak
5. Rekomenda ba HR atu Aumenta eng. Electricidade (Recruta tan engenheiro ME)
6. Rekomenda ba Parte Logistik atu prepara ou facilita simcard office nian ba engenheiro.

Força de Trabalho ADN, I.P Municipio Viqueque						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1		Bebiano C. de Jesus Lopes	156	Engenheiro EPAS		
2		Roberto M. Martins	175	Engenheiro ITI		
3		Adonis Julio Fernandes	152	Engenheiro METIC		
4	Engenheiro	Remigio Santos	008	Engenheiro VEBD		
5	Motorista	Bendito M. Bento	027	Motorista		



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (Oss-6)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800

No. kontratu : MPW-W-210050

Data Inspesaun : 23 / 02 / 2022

Fatin Inspesaun : Ossu

Koordinadas :

Start Point : Long : S. (-8. 7452) Latetude : E. (126.3851)

End Point : Long : S. (-8. 7505) Latetude : E. (126.4091)

Naran Inspector : Eng. Roberto M. Martins

Sketch & Foto Desenho

Cement Masonry

Measurement Sheet									
Municipality : Viqueque					Item No. : R-08-09-01				
Posto : Ossu					Stone masonry - finished				
Suko : Loihunu-Uagia									
SN	Chainage		Unit	Measurement Details					Remarks
	From	To		L	W1	W2 & S M ²	H	Total Quantity	
1	3+961	4+010	m ³	48.9	0.6	0.30	1.50	33.08	Retaining Wall
2	3+950	4+065	m ³	135.0		0.35		47.25	Stone Drain Masonry
3	4+065	4+141	m ³	59.0		0.47		27.73	Retaining Wall + Lined Drain
4	4+141	4+307	m ³	163.0		0.35		57.05	Stone Drain Masonry
5	4+330	4+330	m ³	5.0	0.4		1.10	2.20	Wall Box Culver
6	4+375	4+430	m ³	75.0		0.35		26.25	Stone Drain Masonry
7	4+438.5	4+510	m ³	115		0.35		4.03	Stone Drain Masonry
8	4+510	4+548.5	m ³	38.5		0.35		13.48	Stone Drain Masonry
9	4+579.6	4+591.5	m ³	11.9		0.35		4.17	Stone Drain Masonry
10	4+591.5	4+621	m ³	29.5		0.35		10.33	Stone Drain Masonry
11	4+623	4+655.5	m ³	32.5		0.35		11.38	Stone Drain Masonry
12	4+625	4+691	m ³	66.0	0.6	0.30	1.50	44.55	Retaining Wall
14	4+762.3	4+897.7	m ³	79.0	0.6	0.30	1.50	53.33	Retaining Wall
16	4+769.2	4+855	m ³	114.2		0.14		15.99	Stone Drain Masonry
18	4+864.6	4+909.6	m ³	15.0		0.49		7.35	Retaining Wall + Line Drain
20	4+864.6	5+016.6	m ³	122.0		0.14		17.08	Stone Drain Masonry
Total Quantity								375.21	m ³

Observasaun iha tereno no Foto Aktual

Item : Cement Masonry





ANEXU C1 (Oss-6)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800

No. kontratu : MPW-W-210050

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Stone Masonry

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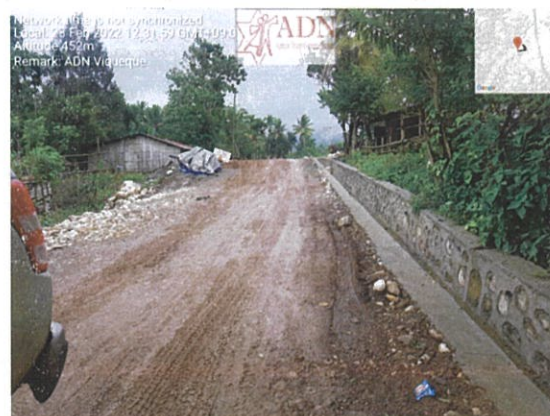
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisuCambering

Item: Cement Masonry

Measurement Sheet								
Municipality : Viqueque Posto : Ossu Suco : Loihono, Ossu Rua and Uagja.				Item No: R-03-03-02 Cambering				
SN	Chainage		Unit	Measurement details			Total quantity	Remarks
	From	To		L	W	A		
1	3+150	3+350	m3	200	1500	0.26	76.671	Forming Camber
2	3+482	4+801	m3	1319	1500	0.26	505.645	Forming Camber
3	4+831	5+050	m3	219	1500	0.26	83.955	Forming Camber
4	5+000	5+200	m3	200	1500	0.26	76.671	Forming Camber
Total Quantity				m ²			742.94	





ANEXU C1 (Oss-6)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800
No. kontratu : MPW-W-210050

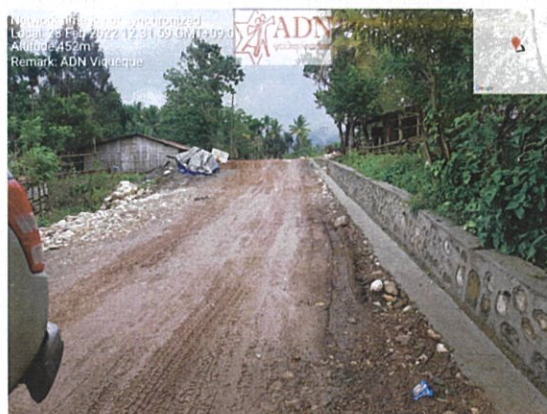
Sketch & Foto Desenho

Sketch Item servisu Granular pavement
- gravel surface

Observasaun iha tereno no Foto Aktual

Granular pavement - gravel surface

Measurement Sheet									
Municipality : Viqueque					Item No: R-05-03-01				
Posto : Ossu					Granular pavement - gravel surface				
Suco : Loihono, Osso Rua and Uagia.									
SN	Chainage		Unit	Measurement details			Total quantity	Remarks	
	From	To		L	W	H			
1	3+150	3+350	m ²	200.00	4.00	0.20	160.00	Granular pavement - gravel surface	
2	4+425	4+491	m ²	66.00	2.00	0.60	79.20	Embankment for retaining wall	
3	4+482	4+600	m ²	318.00	4.00	0.20	254.4	Granular pavement - gravel surface	
4	4+830	4+949	m ²	119.00	4.00	0.20	95.20	Granular pavement - gravel surface	
5	4+979	5+189	m ²	209.55	4.00	0.20	167.64	Granular pavement - gravel surface	
Total Quantity M3							756.44		



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



ANEXU A

Município Viqueque (Lista Geral)

Localizaçaun Projeto																
NU.	NARAN PROJ.	DONO PROJETO	KATEGORIA PROJETO	SECTOR	Posto Administrativo	MUNI.	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECT	OBS
1	Package II Dilor	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacluta	Viqueque	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	\$ 4,886,127.61	Aug. 25, 2017	78.20%	64.25%	\$ 3,139,406.69	\$ 1,746,720.92	ON-GOING	ON-GOING
2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote 1-Sta. 0+000 To 0+800)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacluta	Viqueque	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	\$ 4,895,433.23	May 17, 2016	97.10%	85.45%	\$ 4,183,098.19	\$ 712,335.04	ABANDONA	Parado
3	Road Rehabilitation of Assalaítula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	\$ 4,849,333.48	Aug. 25, 2017	48.74%	41.84%	\$ 2,028,855.63	\$ 2,820,477.85	ON-GOING	ON-GOING
4	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750- Municipal of Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	\$ 183,928.35	Sept. 22, 2016	97.63%	73.61%	\$ 135,393.13	\$ 48,535.22	ON-GOING	ON-GOING
5	R4D Rural Road Rehabilitation Ossu de Cima - Liawali Chainage 0+000 - 2+000 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	\$ 425,092.70	Aug. 25, 2020	8.72%	4.47%	\$ 18,999.26	\$ 406,093.44	ABANDONA	ON-GOING
6	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Kay Seng Unip. Lda	MPW-W-190084	\$ 298,505.70	Aug. 16, 2019	43.70%	38.48%	\$ 114,868.58	\$ 183,637.12	ON-GOING	ON-GOING
7	R4D Rural Road Spot Improvement Ossu-Nahareka Chainage 0+000-3+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Costa Key Unip Lda	MPW-W-210053	\$ 74,854.80	June 10, 2021	23.92%	21.13%	\$ 15,817.10	\$ 59,037.70	ON-GOING	ON-GOING
8	R4D Rural Road Spot Improvement Lohunu-Uagia Chainage 0+000 - 6+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Manoko Unip. Lda	MPW-W-210050	\$ 474,365.56	June 10, 2021	26.52%	10.97%	\$ 52,041.92	\$ 422,323.64	ON-GOING	ON-GOING
9	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Modena Tecnica Unipessoal Lda	MOPW-F1-W-166514	\$ 4,003,115.00	June 25, 2013	95.28%	85.75%	\$ 3,432,678.18	\$ 570,436.82	ABANDONA	Parado
10	R4D Rural Roads Periodic Maintenance Ossu-Nahareka Chainage 4+350-6+350	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Fin-Los Unip.Lda JV Costa Key Unip. Lda	MPW-W-NCB-R-190037	\$ 491,752.56	Aug 16, 2019	18.79%	16.91%	\$ 83,143.62	\$ 408,608.94	Parado	Parado
11	New Construction of Health Post and Doctor's House Building in Builele, Ossu, Viqueque, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Ossu	Viqueque	Borala Lda	RDTL-MS-DNA-ICB21-075	\$ 327,232.66	Aug-25, 2021	42.06%	22.58%	\$ 73,903.69	\$ 253,328.97	ON-GOING	ON-GOING
12	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto Administrativo	Regional	China Railway Int. Group co, jv with China overseas	ICB/046/MOPTC-2017	\$ 23,853,175.70	March 21, 2019	21.62%	16.62%	\$ 3,964,727.59	\$ 19,888,448.11	ON-GOING	ON-GOING
13	Construction of Dardau Irrigation Scheme Municipality Viqueque	MINISTERIO AGRICULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	\$ 3,912,226.56	Jan. 18, 2019	80.29%	52.18%	\$ 2,092,294.66	\$ 1,819,931.90	ON-GOING	ON-GOING
14	Consulting Services For Construction Supervision of Dardau Irrigation	MINISTERIO AGRICULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	\$ 1,015,115.16	Dec. 6, 2019	80.55%	74.77%	\$ 758,979.85	\$ 256,135.31	ON-GOING	ON-GOING
15	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarbau - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	\$ 591,750.15	Sept. 1, 2016	95.79%	85.91%	\$ 508,351.69	\$ 83,398.46	ON-GOING	ON-GOING
16	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	\$ 555,441.69	July 6, 2016	98.65%	76.17%	\$ 423,062.89	\$ 132,378.80	ON-GOING	Progres Fisiko 100%
17	Konstrusaun Edifício Posto Administrativo Uato-Carbau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	\$ 197,429.13	Aug. 5, 2019	98.56%	85.57%	\$ 158,717.28	\$ 38,711.85	ON-GOING	ON-GOING
18	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Pollis)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatocarbau	Viqueque	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	\$ 3,952,143.48	Sept. 15, 2017	21.89%	18.58	\$ 734,206.25	\$ 3,217,937.23	ON-GOING	ON-GOING
19	New installation of mv,lv line and house connection in Area Lawai Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	\$ 97,892.93	March 25, 2015	63.38%	46.30%	\$ 45,322.74	\$ 52,570.19	ON-GOING	Parado
20	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ullusu, Uatolari - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Habere Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	\$ 1,051,424.32	Sept. 1, 2016	72.06%	50.15%	\$ 527,283.76	\$ 524,140.56	ON-GOING	ON-GOING
21	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	\$ 4,045,100.44	Aug. 28, 2017	60.39%	25.65%	\$ 1,037,517.23	\$ 3,007,583.21	ON-GOING	ON-GOING
22	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	\$ 4,322,335.54	Aug. 25, 2017	56.43%	22.80%	\$ 985,435.28	\$ 3,336,900.26	ON-GOING	ABANDONA
23	New Construction of Gapura, Stairs and Wall Protection in Garden of Heroes	MINISTERIO PARA OS ASSUNTOS DOS COMBANTES DA LIBERTACAO NACIOANL	LM-CD	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	\$ 275,004.50	Jan. 01, 2021	4.13%	1.06%	\$ 2,911.53	\$ 272,092.97	ON-GOING	ON-GOING
24	Konstrusaun Edifício Posto Administrativo Uatolari	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	\$ 158,411.79	Aug. 5, 2019	100.00%	78.30%	\$ 101,411.72	\$ 57,000.07	ON-GOING	ON-GOING
25	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Uatolari	Viqueque	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	\$ 475,000.00	March 25, 2020	70.00%	70.00%	\$ 190,000.00	\$ 285,000.00	ABANDONA	ABANDONA
26	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Karakuta Unip Lda	MPW-2013/JUNE	\$ 1,639,085.75	June 25, 2014	41.68%	40.68%	\$ 666,780.08	\$ 972,305.67	ON-GOING	ON-GOING
27	New Construction of Chapel Betesda Naedala Afolicai-Uatolari	IGREJA PROTESTANTE TIMOR	LM-BS	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Be'e Horis Unip. Lda		\$ 145,269.48		22.06%				ON-GOING	ON-GOING
28	Konstrusaun Kanais Irigasaun iha Beui	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Uatolari	Viqueque	L.K. Caicas Metin Unip.Lda	RDTL-MAFPO2021.15965	\$ 447,484.43	Oct. 08, 2021	39.26%				ON-GOING	ON-GOING
29	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Consortio Unidos Genero, Lda	SSS/100/MOPTC-2015	\$ 75,260.55	Dec. 1, 2015	100.00%	88.00%	\$ 66,229.28	\$ 9,031.27	ON-GOING	Progres Fisiko 100%

30	Rehabilitation of Urban Road Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	\$ 4,246,801.85	Aug. 25, 2017	99.14%	88.03%	\$ 3,738,450.12	\$ 508,351.73	ON-GOING	Parado
31	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	\$ 3,666,919.24	Sept. 15, 2017	68.29%	61.46%	\$ 2,253,608.32	\$ 1,413,310.92	ON-GOING	Progres Fisiko 100%
32	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Viqueque	Viqueque	Arquiris	SSS/105/MOPTC-2017	\$ 758,090.38	Sept. 7, 2017	100.00%	72.01%	\$ 545,900.59	\$ 212,189.79	ON-GOING	Parado
33	Routine Road Maintenance Lot 1 - Viqueque - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Viqueque	Viqueque	Dora Nova Unip. Lda	MPW - W - 190114	\$ 150,012.65	March 9, 2019	75.00%	51.97%	\$ 77,967.95	\$ 72,044.70	ON-GOING	ABANDONA
34	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Viqueque	Viqueque	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	\$ 169,404.00	March 25, 2020	70%	70.00%	\$ 118,582.80	\$ 50,821.20	ABANDONA	ON-GOING
35	Rehabilitation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Uma Liurai unip, Ida	SSS/138/MOPTC-2016	\$ 3,664,122.77	Aug. 1, 2016	27.42%	24.12%	\$ 883,922.53	\$ 2,780,200.24	ABANDONA	Parado
36	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Bihalutur Unip, Ida	SSS/141/MOPTC-2016	\$ 2,073,894.13	Aug. 1, 2016	10.33%	9.09%	\$ 188,464.84	\$ 1,885,429.29	ON-GOING	ON-GOING
37	Rehabilitation of Vanilale - Hatulali - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Loke Matan unip, Ida	SSS/307/MOPTC-2016	\$ 2,455,115.74	May 12, 2016	30.76%	22.03%	\$ 540,920.78	\$ 1,914,194.96	ON-GOING	ON-GOING
38	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Caburela unip, Ida	SSS/306/MOPTC-2016	\$ 1,949,918.39	Nov. 22, 2016	48.92%	30.42%	\$ 593,217.81	\$ 1,356,700.58	ON-GOING	ON-GOING
39	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nacional, I.P. Municipio Viqueque	MINISTERIO DO PLANO e ORDENAMENTO	LM-BS	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Luminar Unip. Lda	22/RDTL/MPO/AND.I.P/XI/2021	\$ 5,707.28		100.00%				ON-GOING	Progres Fisiko 100%
									\$ 86,859,279.68			39.70%	\$ 34,482,473.56	\$ 51,778,344.93		


 (Eng. Roberto M. Martins)
 Eng. ba Projeto Infraestrutura,
 Transportes e Irigasaun ADN, I.P

Inspeksaun Husi,


 (Eng. Bebiano C. de Jesus Lopes)
 Eng. ba Projeto Edificio Publico no
 Beé Saneamento ADN, I.P


 (Eng. Adonis Julio Fernandes)
 Eng. ba Projeto Mecanical
 Electrical, ADN, I.P


 (Eng. Joao Paulo Amaral)
 Eng. Senior ba Projeto Infraestrutura, Transportes e
 Irigasaun ADN, I.P


 (Arch. Francisco Xavier de Deus Jeronimo)
 Eng. Senior ba Projeto Edificio Publiku No Beé
 Saneamento ADN, I.P


 (Eng. Deolindo de Fatima Marques)
 Chefe Seksaun Mecanical Electrical, Informasaun Tecnologia no
 Komunikaun ADN, I.P


 (Eng. Emerenciana da Costa Maia Freitas)
 Coordenadora da Unidade de Controla e Validasaun
 de Qualidade, ADN, I.P.



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU VIQUEQUE

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	Localizasaun Projeto			NUMERU KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Feb-22		
					POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA				Previous Progress	Progress This Month	Progress Komulative
1	Package II Dilor	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacuta	Viqueque	Sheramor Construction Unipessoal, Lda	SSS/089/MOFTC-2017	\$ 4,886,127.61	Aug. 25, 2017	78.20%		78.20%
2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote 1-Sta. 0+000 To 0+800)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacuta	Viqueque	Atramor Sucesso Unip. Lda	SSS/093/MOFTC-2016	\$ 4,895,433.23	May 17, 2016	97.10%		97.10%
3	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Uhacae, Lda	SSS/064/MOFTC-2017	\$ 4,849,333.48	Aug. 25, 2017	48.74%		48.74%
4	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750- Municipal of Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Boru- Buty Unip.Lda	RT/072/MOFTC-2016	\$ 183,928.35	Sept. 22, 2016	97.63%		97.63%
5	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Kay Seng Unip. Lda	NCB/056/MOFTC-2019	\$ 425,092.70	Aug. 25, 2020	8.72%		8.72%
6	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Kay Seng Unip. Lda	MPW-W-190084	\$ 298,505.70	Aug. 16, 2019	43.70%		43.70%
7	R4D Rural Road Spot Improvement Ossu-Nahareka Chainage 0+000-3+400	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Costa Key Unip Lda	MPW-W-210053	\$ 74,854.80	June 10, 2021	23.92%		23.92%
8	R4D Rural Road Spot Improvement Loihumu-Uagia Chainage 0+000 - 6+800	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Manoko Unip. Lda	MPW-W-210050	\$ 474,365.56	June 10, 2021	15.95%	10.57%	26.52%
9	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Modena Tecnica Unipessoal Lda	MOPW-F1-W-166514	\$ 4,003,115.00	June 25, 2013	95.28%		95.28%
10	R4D Rural Roads Periodic Maintenance Ossu-Nahareka Chainage 4+350-6+350	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Fin-Los Unip.Lda JV Costa Key Unip. Lda	MPW-W-NCB-R-190037	\$ 491,752.56	Aug 16,2019	18.79%		18.79%
11	New Construction of Health post and Doctor's House Building in Builale, Ossu, Viqueque Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Ossu	Viqueque	Borala Unip. Lda	RDTL-MS-DNA-ICB21-075	\$ 327,232.66	Aug-25,2021	42.06%		42.06%
12	Construction of Dardau Irrigation Scheme Municipality Viqueque	MINISTERIO AGRICULTURA E PISCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	\$ 3,912,226.56	Jan. 18, 2019	80.12%	0.17%	80.29%
13	Consulting Services For Construction Supervision of Dardau Irrigation	MINISTERIO AGRICULTURA E PISCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	\$ 1,015,115.16	Dec. 6, 2019	80.55%		80.55%
14	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarbau - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Divita Unip. Lda	RDTL/MOFTC-VMOFTC/CGI-PEN . 00000441	\$ 591,750.15	Sept. 1, 2016	95.79%		95.79%
15	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Jonel Unip. Lda	RDTL/MOFTC-VMOFTC/CGI-PEN . 00000346	\$ 555,441.69	July 6, 2016	98.65%		98.65%
16	Konstrusaun Edificio Posto Administrativo Uato-Carbau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	\$ 197,429.13	Aug. 5, 2019	98.56%		98.56%
17	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatocarbau	Viqueque	Sabirara, Unip. Lda	SSS/155/MOFTC-2017	\$ 3,952,143.48	Sept. 15, 2017	21.89%	2.46%	24.35%
18	New installation of mv.lv line and house connection in Area Lawai Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Laway	RDTL/MOFTC-VOMFTC/CGI-PEN.0000459	\$ 97,892.93	March 25, 2015	63.38%		63.38%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU VIQUEQUE

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	Localizaçaun Projeto		NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Feb-22		
					POSTO ADMINISTRATIVO	MUNISIPIU					Previous Progress	Progress This Month	Progress Komulative
19	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Numumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Habere Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN. 00000433	\$ 1,051,424.32	Sept. 1, 2016	72.06%		72.06%
20	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	\$ 4,045,100.44	Aug. 28, 2017	60.39%		60.39%
21	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	\$ 4,322,335.54	Aug. 25, 2017	56.43%		56.43%
22	New Construction of Gapura, Stairs and Wall Protection in Garden of Heroes	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIOANL	LM-CD	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	\$ 275,004.50	Aug. 31, 2016	1.86%	2.27%	4.13%
23	Konstrusaun Edificio Posto Administrativo Uatolari	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	\$ 158,411.79	Aug. 5, 2019	100.00%		100.00%
24	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Uatolari	Viqueque	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	\$ 475,000.00	March 25, 2020	40.00%		40.00%
25	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Karakuta Unip Lda	MPW-2013/JUNE	\$ 1,639,085.75	June 25, 2014	41.68%		41.68%
26	New Construction of Capela	IGREJA PROTESTANTE TIMOR	LM	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Be'e Horis Unip. Lda		\$ 145,269.48		20.28%	1.77%	22.06%
27	Konstrusaun Kanais Irigasaun iha Bebui	MINISTERIO DA AGRICULTURA	LM-CD	IRIGASAUN	Uatolari	Viqueque	L.K. Caicasa Metin Unip.Lda	RDTL-MAPFO2021.15965	\$ 447,484.43	Oct. 08, 2021	26.50%	12.76%	39.26%
28	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Consortio Unidos Genero, Lda	SSS/100/MOPTC-2015	\$ 75,260.55	Dec. 1, 2015	100.00%	/	100.00%
29	Rehabilitation of Urban Road Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	\$ 4,246,801.85	Aug. 25, 2017	99.14%		99.14%
30	Rehabilitation of Roads from Junction between Baucau - Cam. VC Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	\$ 3,666,919.24	Sept. 15, 2017	68.29%		68.29%
31	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Viqueque	Viqueque	Arquiris Unip. Lda	SSS/105/MOPTC-2017	\$ 758,090.38	Sept. 7, 2017	100.00%		100.00%
32	Routine Road Maintenance Lot 1 - Viqueque - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Viqueque	Viqueque	Dira Nova Unip. Lda	MPW - W - 190114	\$ 150,012.65	March 9, 2019	75.00%		75.00%
33	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package. 12 Luca - Lacluta	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Viqueque	Viqueque	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	\$ 169,404.00	March 25, 2020	70.00%		70.00%
34	Rehabilitation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Uma Liurai unip. Lda	SSS/138/MOPTC-2016	\$ 3,664,122.77	Aug. 1, 2016	27.42%		27.42%
35	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Bihatur Unip. Lda	SSS/141/MOPTC-2016	\$ 2,073,894.13	Aug. 1, 2016	10.33%		10.33%
36	Rehabilitation of Vanilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Loke Matan unip. Lda	SSS/307/MOPTC-2016	\$ 2,455,115.74	May 12, 2016	30.76%		30.76%
37	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Caburela unip.Lda	SSS/306/MOPTC-2016	\$ 1,949,918.39	Nov. 22, 2016	48.92%		48.92%



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU VIQUEQUE

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	Localizasaun Projeto		NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Feb-22		
					POSTO ADMINISTRATIVO	MUNISIPIU					Previous Progress	Progress This Month	Progress Komulative
38	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2. Venilale - Viqueque, Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto Administrativo	Regional	China Railway Int. Group co, jv with China overseas	ICB/046/MO/PTC-2017	\$ 23,853,175.70	March 21, 2019	18.65%	2.97%	21.62%
39	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nacional, LP. Municipio Viqueque	MINISTERIO DO PLANO e ORDENAMENTO	LM	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Luminar Unip. Lda	22/RDTL/MPO/AND.LP/XI/2021	\$ 5,707.28		84.03%	15.97%	100.00%

Inspesaun Husi ,


(Eng. Roberto M. Martins)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, LP


(Eng. Beblano C. de Jesus Lopes)
Eng. ba Projeto Edificio Publico no
Beé Saneamento ADN, LP

Verifika Husi ,


(Eng. Joao Paulo Amaral)
Eng. Senior ba Projeto Infraestrutura, Transportes e
Irigasaun ADN, LP

Sertifika Husi ,


(Eng. Emerenciana da Costa Maia Freitas)
Cooordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, LP.


(Eng. Adonis Julio Fernandes)
Eng. ba Projeto Mecanical
Electrical, ADN, LP


(Arch. Francisco Xavier de Deus Jeronimo)
Eng. Senior ba Projeto Edificio Publiku No Beé
Saneamento ADN, LP


(Eng. Deolinda de Fatima Marques)
Chefe Seksaun Mecanical Electrical, Informasaun Tecnologia no
Komunikasaun ADN, LP



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (Oss-6)

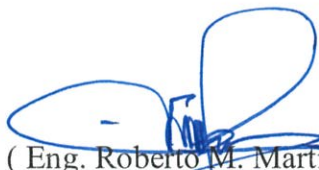
Road name	Luihono to Uagua
Municipality	Viqueque
Postu	Ossu
Sukos	Luihono and Uaugia

Chainage start	: 0+000
Chainage end	: 6+800
Length	: 6.8 km
Manoko Unip. Lda	

SUMMARY

Item	Description	Amount US\$		PROGRESS PREVIOUS		PROGRESS MONITORING FEVEREIRU 2022		PROGRESS PHYSICAL UP TO DATE	
		Amount US\$	% BILLED	Amount US\$	% BILLED	Amount US\$	% BILLED	Amount US\$	% BILLED
R-01	General works	\$ 3,800.00	0.80%	\$ 800.00	0.17%	\$ 1,200.00	0.25%	\$ 2,000.00	0.42%
R-03	Earth work	\$ 33,624.42	7.09%	\$ 23,757.23	5.01%	\$ 4,123.38	0.87%	\$ 27,880.61	5.88%
R-05	Sub-base, base and pavement	\$ 23,081.30	4.87%	\$ 8,614.75	1.82%	\$ 11,868.54	2.50%	\$ 20,483.30	4.32%
R-08	Structures	\$ 314,690.34	66.34%	\$ 26,630.21	5.61%	\$ 25,773.17	5.43%	\$ 52,403.39	11.05%
R-10	Dayworks	\$ 350.00	0.07%	\$ 28.00	0.01%	\$ -	0.00%	\$ 28.00	0.01%
R-11	Routine maintenance	\$ 11,288.00	2.38%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	\$ 200.00	0.04%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 200.00	0.04%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 387,234.06	81.63%	\$ 59,830.19	12.61%	\$ 42,965.10	9.06%	\$ 102,795.29	21.67%
B	Contractor Fee (A x 10%)	\$ 38,723.41	8.16%	\$ 5,983.02	1.26%	\$ 4,296.51	0.91%	\$ 10,279.53	2.17%
C	Over Head	\$ 39,106.81	8.24%	\$ 8,078.50	1.77%	\$ 1,900.00	0.40%	\$ 102,795.29	2.17%
D	Construction tax (A+B+C x 2%)	\$ 9,301.29	1.96%	\$ 1,477.83	0.31%	\$ 983.23	0.21%	\$ 4,317.40	0.52%
E	Total	\$ 474,365.56	100.00%	\$ 75,369.54	15.95%	\$ 50,144.84	10.57%	\$ 220,187.52	26.52%

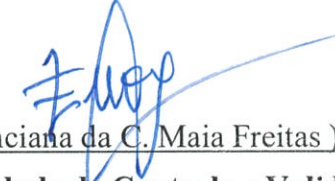
Prepara Husi :


(Eng. Roberto M. Martins)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

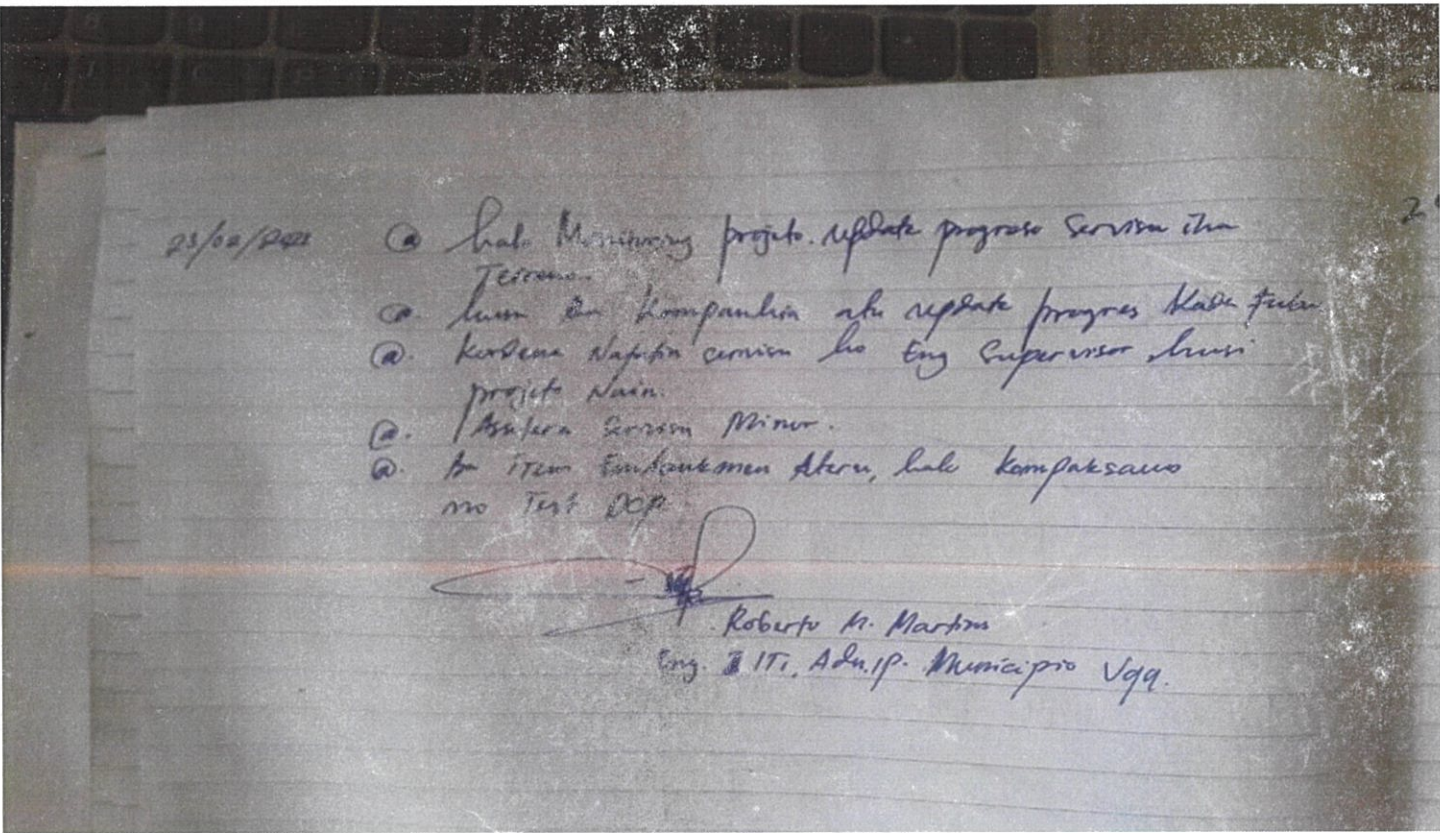
Verifika Husi :


(Eng. Joao Paulo Amaral)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :


(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de
Qualidade, ADN, I.P

#ANNEXU D (Oss-6)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN		
Naran projeto : R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800							
Kompanha : Manoko Unip. Lda							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23/02/2022	Ossu	Roberto M.M	Eng.ITI,AND,I .P, Municipio Viqueque	1	Halo monitoring Projeto,Update progres servisu iha terreno	
					2	Husu ba kompanhia atu Update progresu kada fulan	
					3	Kordena nafatin ho Eng.Supervisor husi projetu nain	
							



ANEXU C1 (Uatc-1)

Back-up Data

Naran Projeto : Construction of Dardau Irrigation Scheme Municipality Viqueque
No. kontratu : ICB/041/MAP-2017

Data Inspesaun : 22 / 02 / 2022

Fatin Inspesaun : Uatucarbau, Vessoru

Koordinadas :

Start Point : Long : (S -8.45.58.89068), Latetude : (E 126.38.41,31131)

End Point : Long : (S -8.44.33.43777), Latetude : (E 126.37.50.29982)

Naran Inspector : Eng. Roberto M. Martins

Sketch & Foto Desenho

Sketch Item servisu :

@ Supply and installing Joint Filler

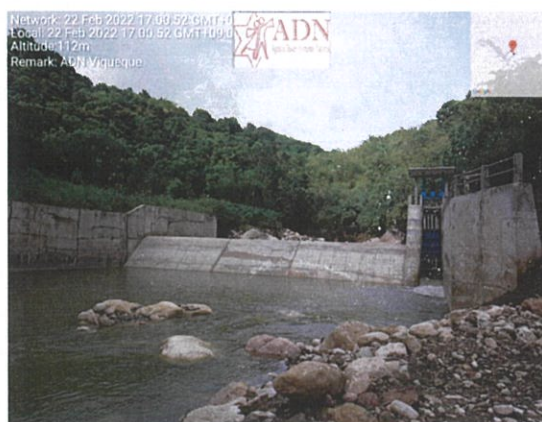
Quantity = 571.85 Sq.m

@ Supply and installing Joint Sealant

Quantity = 283.56 Lim.m

Observasaun iha tereno no Foto Aktual

II. Construction of Weir





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (Uatc-1)

Back-up Data

Naran Projeto
No. kontratu

: Construction of Dardau Irrigation Scheme Municipality Viqueque
: ICB/041/MAP-2017

Sketch & Foto Desenho

@ Supply and installing Joint Filler

Quantity = 230 Sq.m

Observasaun iha tereno no Foto Aktual

IV. Construction of Sediment Trap



Sketch & Foto Desenho

Sketch Item servisu ...

d. Culvert Structure
Quantity = 227.3 Sq.m

Observasaun iha tereno no Foto Aktual

VIII.Dardau Secondary Canal Works (L =
3,555 M)



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

ANEXU C1 (Uatc-1)

Back-up Data

Naran Projeto : Construction of Dardau Irrigation Scheme Municipality Viqueque
No. kontratu : ICB/041/MAP-2017

Sketch Item servisu : Construction of
Inspection Road from Sediment Trap -
Regulating - Main Canal (L = 1,695.92 m)

XIII.2.Base Course



W = 3.5 m

Distance = 1,695m

Volume = 682.24 m

Construction of Inspection Road from
Sediment Trap - Regulating - Main Canal
(L = 1,695.92 m)



Sketch & Foto Desenho

Sketch Item servisu :

Observasaun iha tereno no Foto Aktual

Item :

PROJECT : CONSTRUCTION OF DARDAU IRRIGATION SCHEME
 PACKAGE : CONSTRUCTION OF WEIR & IRRIGATION SYSTEM
 LOCATION : UATULARI - VIQUEQUE DISTRICT
 CONTRACTOR : PEMBINAAN PULAU SEBANG SDN. BHD.
 PROGRES : OCTOBER 2021



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
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Nacional, Instituto Público

ANEXU C2 (Uatc-1)

SUMMARY

ORIGINAL CONTRACT				VARIATION ORDER 01 (Reviced Contrac)		PROGRESS PREVIOUS		PROGRESS MONITORING FEBRUARY 2022		PROGER UP TO DATE 2022		Remarks
BILL OF QUANTITY												
No.	WORK DESCRIPTION	TOTAL (US\$)	%	AMOUNT (US\$)	%	AMOUNT (US\$)	%	AMOUNT (US\$)		AMOUNT (US\$)	%	
								22/02/2022	%			
I	Preparatory Works	\$ 44,350.00	1.13%	\$ 44,350.00	1.13%	\$ 30,882.96	0.84%	\$ -	0.00%	\$ 30,882.96	0.84%	
II	Temporary Cofferdam and Dewatering Works	\$ 36,000.00	0.92%	\$ 36,000.00	0.92%	\$ 35,736.51	0.91%	\$ -	0.00%	\$ 35,736.51	0.91%	
III	Construction of Weir	\$ 445,357.15	11.38%	\$ 367,774.38	9.40%	\$ 386,188.40	9.87%	\$ 33,109.93	0.85%	\$ 419,298.32	10.72%	
IV	Construction of Sediment Trap	\$ 134,634.55	3.44%	\$ 124,061.42	3.17%	\$ 169,078.21	4.32%	\$ 4,599.90	0.12%	\$ 173,678.11	4.44%	
V	Construction of Flushing & Regulating Structure	\$ 221,817.92	5.67%	\$ 51,163.64	1.31%	\$ 52,892.64	1.35%	\$ 21,591.50	0.55%	\$ 74,484.14	1.90%	
VI	Construction of Left and Right Retaining Wall	\$ 487,120.81	12.45%	\$ 489,136.29	12.50%	\$ 502,030.41	12.83%	\$ 8,089.00	0.21%	\$ 510,119.41	13.04%	
VII	Dardau Main Canal Works (L = 1,599 M)	\$ 591,940.28	15.13%	\$ 711,295.34	18.18%	\$ 723,444.41	18.49%	\$ 6,775.57	0.17%	\$ 730,219.98	18.67%	
VIII	Dardau Secondary Canal Works (L = 3,555 M)	\$ 758,617.28	19.39%	\$ 880,265.87	22.50%	\$ 437,832.31	11.19%	\$ 13,638.00	0.35%	\$ 451,470.31	11.54%	
IX	Dardau-1 Secondary Canal Works (L = 979 M)	\$ 192,304.98	4.92%	\$ 198,143.60	5.06%	\$ 129,318.58	3.31%	\$ -	0.00%	\$ 129,318.58	3.31%	
X	Dardau-2 Secondary Canal Works (L = 2,023 M)	\$ 385,921.41	9.86%	\$ 400,535.23	10.24%	\$ 199,032.61	5.09%	\$ 2,303.13	0.06%	\$ 201,335.74	5.15%	
XI	Dardau-1 Drainage Canal Works (L = 1,975 M)	\$ 139,230.99	3.56%	\$ 139,230.99	3.56%	\$ -	0.00%	\$ 43,384.38	1.11%	\$ 43,384.38	1.11%	
XII	Dardau-2 Drainage Canal Works (L = 489 M)	\$ 43,422.29	1.11%	\$ 43,422.29	1.11%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
XIII	Construction of Inspection Road from Sediment Trap - Regulating - Main Canal (L = 1,695.92 m)	\$ 235,308.90	6.01%	\$ 230,647.50	5.90%	\$ 98,816.40	2.53%	\$ 44,345.44	1.13%	\$ 143,161.84	3.66%	
XIV	Construction of Buildings - 4 UNITS	\$ 196,200.00	5.02%	\$ 196,200.00	5.02%	\$ 367,350.00	9.39%	\$ (171,150.00)	-4.37%	\$ 196,200.00	5.02%	
TOTAL AMOUNT (\$)		\$ 3,912,226.56	100.00%	\$ 3,912,226.56	100.00%	\$ 3,132,603.44	80.12%	\$ 6,686.85	0.17%	\$ 3,139,290.28	80.29%	

Inspesaun Husi :


 (Eng. Roberto M. Martins)
 Eng. ba Projeto Infraestrutura,
 Transportes e Irigasaun ADN, I.P

Verifika Husi :


 (Eng. Joao Paulo Amaral)
 Eng. Senior ba Projeto Infraestrutura,
 Transportes e Irigasaun ADN, I.P

Sertifika Husi :


 (Eng. Emerenciana da C. Maia Freitas)
 Coordenadora da Unidade de Controlo e
 Validasaun de Qualidade, ADN, I.P

ANEXU D (UatC-1)



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



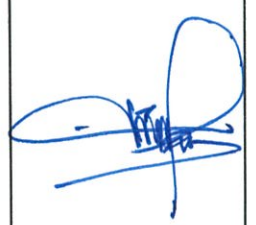
ADN, I.P.

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INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construction of Dardau Irrigation Scheme Municipality Viqueque

Kompanha : Pembinaan Pulau Sebang SDN. BHD

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/02/2022	Uatucarbau	Eng. Roberto M. Martins	Eng. ITI, ADN, I.P., Município Viqueque	1	Husu ba Eng. Kompanhia Atu Mantein Iha Terreno tamba projetu serdauk finalija	
					2	Husu ba MAP atu halo Supervisaun Masimu iha terreno	
					3	Submete Dezeno Kompletu, House, Guard hous, Meting Room	
					4	Submete Denah Elektrikal Hodi bele halo Inspeaun Ba Instalasaun	
					5		



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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ANEXU C1 (Uatolari-5)

Back-up Data

Naran Projeto : New Construction Of Gapura, Stairs and Wall Protection in Garden Of Heroes
No. kontratu :

Data Inspesaun : 16-02-2022

Fatin Inspesaun : Lugasa

Koordinadas :

Start Point : Long : -8.5235022, 126.3012066

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes
2.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu :

Serbisu galian tanah tembok penahan





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
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Nacional, Instituto Público

C2 (UatL-5)

NA'IN BA PROJECTO : MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL
NARAN PROJECTO : NEW CONSTRUCTION OF GAPURA, STAIRS AND WALL PROTECTION IN GARDEN OF HEROES
FATIN PROJECTO : LUGASA - UATULARI - VIQUEQUE

SUMMARY ORIGINAL CONTRACT				IN PREVIOUS MONTH		IN THIS MONTH		PERCENT UP TO DATE	
NO	URAIAN PEKERJAAN	TOTAL BIAYA (US\$)	PERCENT (%)	TOTAL BIAYA (US\$)	PERCENT (%)	TOTAL BIAYA (US\$)	PERCENT (%)	TOTAL BIAYA (US\$)	PERCENT (%)
I	PEKERJAAN PERSIAPAN	\$ 13,163.50	4.79%	2800.00	1.02%	\$ -	0.00%	\$ 2,800.00	1.02%
II	KONSTRUKSI GAPURA	\$ 36,560.20	13.29%	0.00	0.00%	\$ -	0.00%	\$ -	0.00%
III	KONSTRUKSI PENAHAN	\$ 171,352.00	62.31%	819.66	0.30%	\$ 4,370.0820	1.59%	\$ 5,189.74	1.89%
A	TOTAL	\$ 221,075.69	80.39%	\$ 3,619.66	1.32%	\$ 4,370.08	1.59%	\$ 7,989.74	2.91%
B	FEE CONTRACTOR 10% x (A)	\$ 22,107.57	8.04%	\$ 361.97	0.13%	\$ 437.01	0.16%	\$ 798.97	0.29%
C	OVERHEAD	\$ 4,850.00	1.76%	\$ 675.00	0.25%	\$ 770.00	0.28%	\$ 1,445.00	0.53%
D	TAX 2% x (A+B+C)	\$ 4,863.67	1.77%	\$ 93.13	0.03%	\$ 96.14	0.03%	\$ 175.77	0.06%
E	KONTINGENCY (10% x A)	\$ 22,107.57	8.04%	\$ 361.97	0.13%	\$ -	0.00%	\$ -	0.00%
F	GRAND TOTAL (D + E + F + G)	\$ 275,004.50	100.00%	\$ 5,111.72	1.86%	\$ 5,673.23	2.06%	\$ 10,409.49	3.79%

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN IP

Checked By

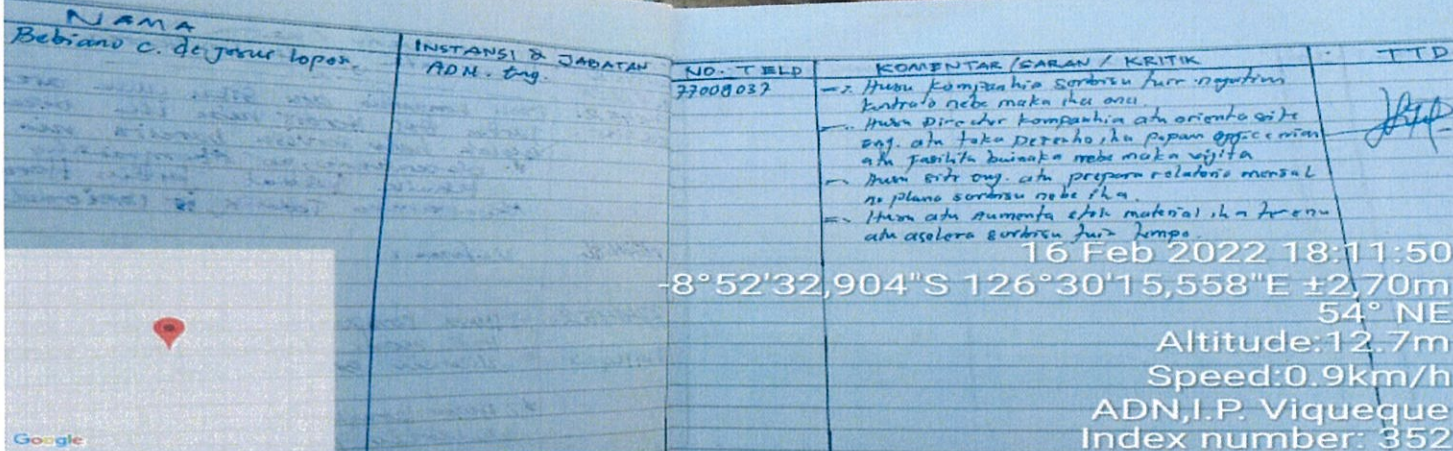
Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeitu Edifício Publiku No Bee Saneamento ADN IP

Certify By

IP

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN

ANEXU D (Uatolari-5)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN		
New Construction Of Gapura, Stairs and Wall Protection in Garden Of Heroes												
Kompanha : Natureza Furak Unip. Lda												
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN			Asinatura			
I	16/02/2022	Uatolari, Lugasa	Bebiano C. de Jesus Lopes	Tekniko	1	Husu kompanhia serbisu tuir nafatin kontrato neebe maka iha ona						
					2	Husu kompanhia atu fo orientasaun ba site Engineer atu controla iha terenu.						
					3	Husu Site Engineer tenki copya dezenho, BoQ taka iha site office and Warehouse						
					4	Husu atu aselera serbisu tuir nia tempo						
												
												



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (UatL-9)

Back-up Data

Naran Projeto : New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari
No. kontratu :

Data Inspesaun : 16-02-2022

Fatin Inspesaun : Afaloicai

Koordinadas :

Start Point : Long : -8.5119278, 126.2148024

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu :

Pekerjaan Pas. Batako Dinding





#C2 (UatL-9)

PROJECT OWNER : IGREJA PROTESTANTE IHA TIMOR LESTE-TEGIAO LESTE
PROJECT TITLE : NEW CONSTRUCTION OF CAPELA
PROJECT LOCATION : BETESDA NAEDALA,SUCO AFALOICAL,UATOLARI VIQUEQUE
TOTAL FLOOR AREA : 162 M2

SUMMARY

ITEM NO.	DESCRIPTION	ORIGINAL	PREVIOUS		FEVEREIRO 2022		UP TO DATE	
			AMOUNT	%				
	MAIN BUILDING WORKS							
I	GENERAL WORKS	\$ 10,401.01	\$ 2,698.40	1.61%	\$ 1,255.38	0.75%	\$ 3,953.78	2.36%
II	EARTH AND SAND WORKS	\$ 3,147.42	\$ 2,671.70	1.59%	\$ 491.02	0.29%	\$ 3,162.72	1.88%
III	WALL MASONRY AND PLASTER WORKS	\$ 4,917.75	\$ -	0.00%	\$ 903.77	0.54%	\$ 903.77	0.54%
IV	CONCRETE WORKS	\$ 35,597.61	\$ 24,962.56	14.88%	\$ -	0.00%	\$ 24,962.56	14.88%
V	ROOFING WORKS	\$ 15,555.58	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VI	CEILING WORKS	\$ 8,757.87	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VII	CARPENTRY WORKS	\$ 11,606.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VIII	ELECTRICAL WORKS	\$ 3,474.86	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IX	HIDRAULIC WORKS	\$ 5,621.93	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
X	FLOOR WORKS	\$ 12,784.71	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
XI	PAINTING WORKS	\$ 3,564.81	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
XII	NEW CONSTRUCTION OF FENCE	\$ 29,839.95	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL (I +II+III+IV+V+VI+VII+VIII+IX+X+XI)	\$ 145,269.48	\$ 30,332.67	18.08%	\$ 2,650.17	1.58%	\$ 32,982.84	19.66%
B	CONTRACTOR FEE (10% x A)	\$ 14,526.95	\$ 3,033.27	1.81%	\$ 265.02	0.16%	\$ 3,298.28	1.97%
C	OVERHEAD	\$ 4,700.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TAX (2% x (A+B+C))	\$ 3,289.93	\$ 667.32	0.40%	\$ 58.30	0.035%	\$ 725.62	0.43%
E	GRAN TOTAL	\$ 167,786.36	\$ 34,033.25	20.28%	\$ 2,973.49	1.77%	\$ 37,006.75	22.06%

Prepared By

Eng. Bebiano Crecêncio de Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

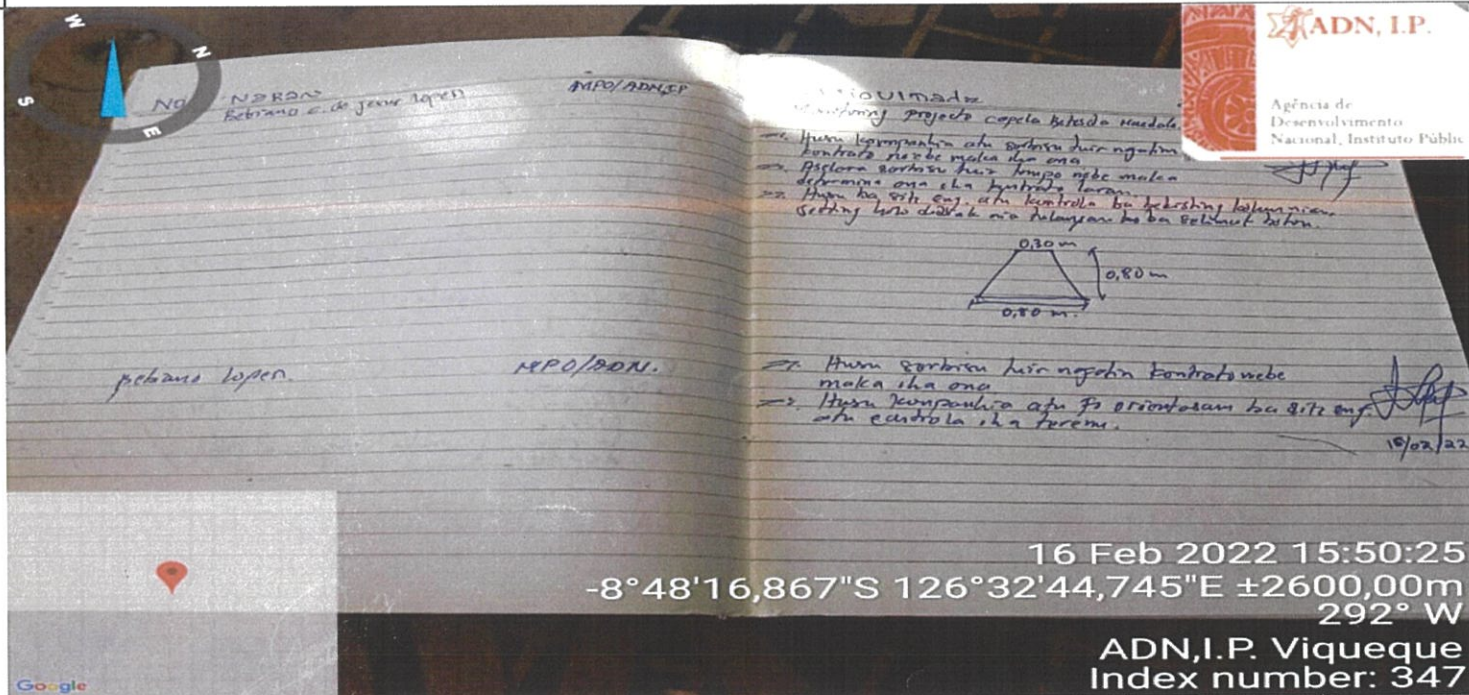
Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior do Projeto Edifício Publiku No
Bee Saneamento ADN, I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.

ANEXU D (UatL-9)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN NEW CONSTRUCTION OF CHAPEL BETESDA NAEDALA AFFALOICAI- UATOLARI Kompanha : Be'e Horis unip,lda		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/02/2022	Uatolari, Afaloicai	Bebiano C. de Jesus Lopes	Tekniko	1	Husu kompanhia serbisu tuir nafatin kontrato neebe maka iha ona	 16 Feb 2022 15:50:25 -8°48'16,867"S 126°32'44,745"E ±2600,00m 292° W ADN,I.P. Viqueque Index number: 347
					2	Husu kompanhia atu fo orientasaun ba site Engineer atu controla iha terenu.	
					3		



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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ANEXU C2 (UATL-11)

Back-up Data

Naran Projeto : **Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque**
No. kontratu : **RDTL-MAP-PO2021:15965**

Data Inspesaun : 16 Feb 2022 And 22 Feb 2022

Fatin Inspesaun : Uatulari

Koordinadas :

Start Point : Long : - 8.80299 S Latetude : 126.56135 E

End Point : Long : - 8.80583 S Latetude : 126.56372 E

Naran Inspector : **Eng. Roberto M. Martins**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu ... Preparation site board
and project name

Preparation site board and project name

Quantity = 0.5 Ls





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

ANEXU C2 (UATL-11)

Back-up Data

Naran Projeto : **Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque**
No. kontratu : **RDTL-MAP-PO2021:15965**

Sketch & Foto Desenho

Sketch Item servisu ... Retaining Wall

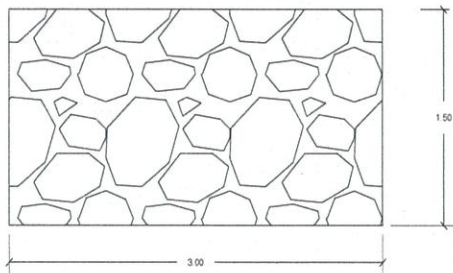
Sketch Fondation Sta 0 + 250 to 0 + 401

H = 1.5 m

W = 3 m

Distance = 151 m

Volume = 679.50 Cu.m



Observasaun iha tereno no Foto Aktual

Fondation For Retaining Wall Sta 0 + 250
to 0 + 401



Sketch & Foto Desenho

Sketch Item servisu ... River Normalization

Work

River Normalization Sta Sta 0 + 00 to 0 +

401

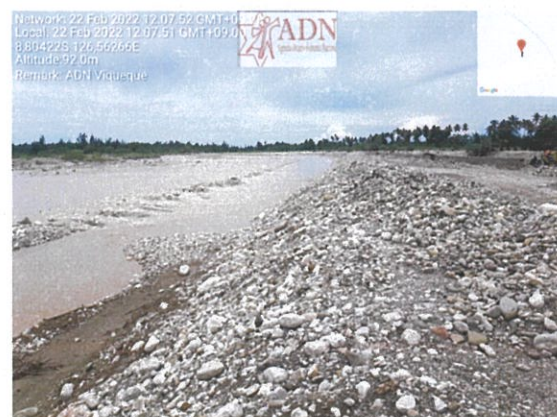
W = 30 m

Distance 401 m

Foin halo 50%

Observasaun iha tereno no Foto Aktual

River Normalization Sta Sta 0 + 00 to 0 +
401





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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ANEXU C2 (UATL-11)

Back-up Data

Naran Projeto
No. kontratu

: Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque
: RDTL-MAP-PO2021:15965



VIII GOVERNO CONSTITUCIONAL
MINISTÉRIO DO PLANEAMENTO E
INVESTIMENTO ESTRATÉGICO



ADN
Agência de
Desenvolvimento
Nacional

ANEXU C-2 (UatL-11)

Project Owner : Ministry of Agriculture and Fisheries
Location : Bebui, Uatulari Sub District, Viqueque Municipality
Name of Project : Rehabilitation of Bebui Wall Protection

BACK UP DATA

BILL OF QUANTITY				PROGRESS MONITORING PROJEC 2022						
			WEIGHT	PROGRESS PREVIOUS		PROGRES 16 Feb 2022 & 22 Feb 2022		PROGRESS TO DATE		REMARKS
No	ITEM OF WORKS	TOTAL COST		QUANTITY	COST (\$)	QUANTITY	COST (\$)	QUANTITY	COST (\$)	
		(USD)								
I.	Preparation Works	\$ 16,650.12	3.72%	\$ 9,600.00	2.15%	\$ 1,510.06	0.34%	\$ 11,110.06	2.48%	
II.	Eart Work	\$ 9,345.00	2.09%	\$ 6,315.75	1.41%	\$ -	0.00%	\$ 6,315.75	1.41%	
III.	Stone Masonry, Plastering & weephole works	\$ 293,297.36	65.54%	\$ 68,625.00	15.34%	\$ 41,449.50	9.26%	\$ 110,074.50	24.60%	
IV.	Embankment with compation work	\$ 26,460.00	5.91%	\$ -	0.00%	\$ 2,646.00	0.59%	\$ 2,646.00	0.59%	
V.	River Normalization Work	\$ 52,875.00	11.82%	\$ 21,150.00	4.73%	\$ 5,287.50	1.18%	\$ 26,437.50	5.91%	
VI.	Finishing work	\$ 200.00	0.04%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
A	TAL CONSTRUCTION COST (I+II+III +IV+V+VI)	\$ 398,827.48	89.13%	\$ 105,690.75	23.62%	\$ 50,893.06	11.37%	\$ 156,583.81	34.99%	
B	ITEM OF WORKS (A X 10%)	\$ 39,882.75	8.91%	\$ 10,569.08	2.36%	\$ 5,089.31	1.14%	\$ 15,658.38	3.50%	
C	TAX (A+B)*2%	\$ 8,774.20	1.96%	\$ 2,325.20	0.52%	\$ 1,119.65	0.25%	\$ 3,444.84	0.77%	
D	GRAND TOTAL COST (A+B+C)	\$ 447,484.43	100.00%	\$ 118,585.02	26.50%	\$ 57,102.01	12.76%	\$ 175,687.03	39.26%	

Prepara Husi :

(Eng. Roberto M. Martins)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Joao Paulo Amaral)
Eng. Senior ba Projeto Infraestrutura, Transportes e
Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



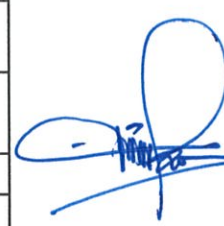
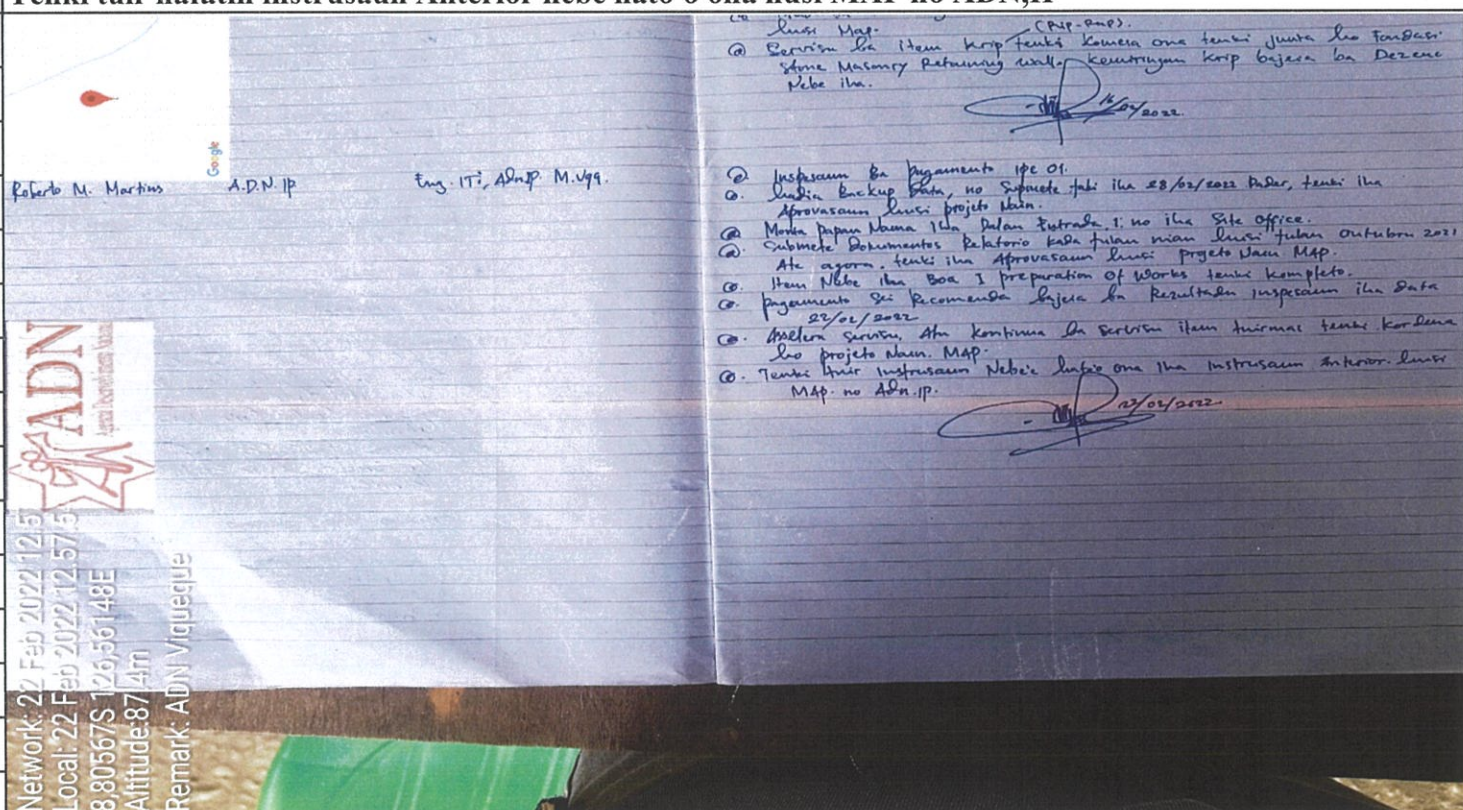
ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU D (UATL-11)

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun Kanais Irrigasaun Iha Bebuí - Viqueque

Kompanha : L.M. Caicasa Metin Unip,Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/02/2022	Uatulari	Roberto M. Martins	Eng. ITI, ADN, I P. Municipio Viqueque	1	Inspesaun ba pagamentu ipc 01	
					2	hadia backup data, no submete fila fali iha data 28/02/2022, tenki iha aprovasaun husi projetu nain	
					3	Monta papan nama iha dalan Entrada no iha Site Office	
					4	Submete documentus relatorio kada fulan husi fulan 2021 ate agora,tenki iha aprovasaun husi projetu nain.	
					5	pagamentu sei recomenda bazeia ba resultadu inspesaun iha data 22/02/2022, no backup husi kompanhia tenki los e kontrato tenki kompleto,	
					6	Kontinua Sevisu karik atu continua ba item seluk tenki kordena ho projetu nain MAP	
					7	Tenki tuir nafatin instrusaun Anterior nebe hatu'o ona husi MAP no ADN,IP	
							
						Network: 22 Feb 2022 12:57 Local: 22 Feb 2022 12:57:57 8,80567S 126,56148E Altitude: 87.41m Remark: ADN/Viqueque	



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ANEXU C1 (Viqq -11)

Back-up Data

Naran Projeto : **Hadia no Supply Inventorio ba Residencia ADN Municipio Viqueque**
No. kontratu :

Data Inspesaun : **15-02-2022**

Fatin Inspesaun : **Viqueque Vila**

Koordinadas :

Start Point : Long : -8.5234668, 126.2152662

End Point : Long :

Naran Inspector : **1. Bebiano Crecencio de Jesus Lopes**
2.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu :

Serbisu ba tau fatin sanyo nian





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#ANEXO C2 (Viqq-11)

Servisu Naran : Hadia no Supply Inventorio ba Residencia ADN Municipio Viqueque
Location : Viqueque - Timor Leste
Nain Projetu : MPO - ADN

SUMMARY

NO	WORK DESCRIPTION	AMOUNT	PREVIOUS		THIS BILLING		UP TO DATE	
			TOTAL	BOBOT	TOTAL	BOBOT	TOTAL	BOBOT
1	PREPARASAUN	\$ 350.00	\$ 262.50	4.60%	\$ 87.50	1.53%	\$ 350.00	6.13%
2	TANKI BEE MOS 2M X 2M X 2M & sanitasi air	\$ 2,138.47	\$ 1,357.47	23.78%	\$ 781.00	13.68%	\$ 2,138.47	37.47%
3	PINTURA	\$ 1,716.23	\$ 1,716.23	30.07%	\$ -	0.00%	\$ 1,716.23	30.07%
4	ELECTRICAL	\$ 882.00	\$ 938.00	16.44%	\$ (56.00)	-0.98%	\$ 882.00	15.45%
I	TOTAL CONSTRUCTION COST	\$ 5,086.70	\$ 4,274.20	74.89%	\$ 812.50	14.24%	\$ 5,086.70	89.13%
II	CONTACTOR FEE (10% x I)	\$ 508.67	\$ 427.42	7.49%	\$ 81.25	1.42%	\$ 508.67	8.91%
III	Tax (2 % + (A + B))	\$ 111.91	\$ 94.03	1.65%	\$ 17.88	0.31%	\$ 111.91	1.96%
IV	GRAND TOTAL	\$ 5,707.28	\$ 4,795.65	84.03%	\$ 911.63	15.97%	\$ 5,707.28	100.00%

Prepared By

Eng. Bebiano Crecêncio de Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeitu Edificio Publiku No
Bee Saneamento ADN, I.P.

Certifika By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.



ANEXU C1 MP-16

Back-up Data

Naran Projeto : Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1:

Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120

No. kontratu : ICB/046/MOPTC-2017

Data Inspesaun : 10 Febereiro 2021

Fatin Inspesaun : Baucau -venilale

Koordinadas :

Start Point : Long : (-8.48'34,833" S), Latetude : (-8'64'38,31 S)

End Point : Long : (126'45'78,15" E), Latetude : (126'37'60,73 E)

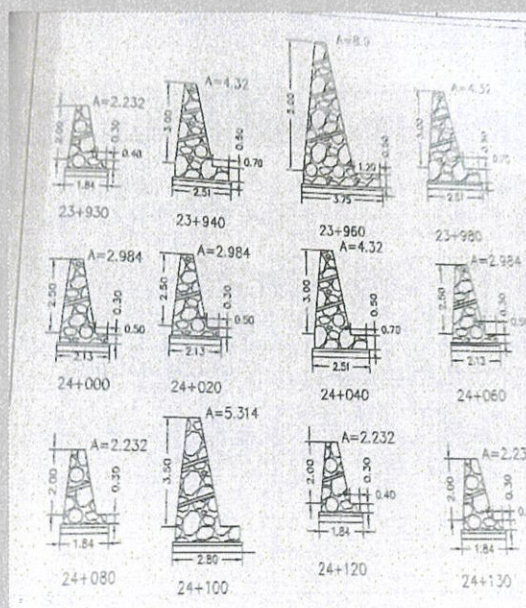
Naran Inspector : 1 Jacob da Costa Camoes

2. Tito Edgar F.N. de Jesus

3. Vidal Guterres

4. Teresa Gomes

Sketch & Foto Desenho Stone Masonry



Observasaun iha tereno no Foto Aktual





ANEXU C1 MP-16

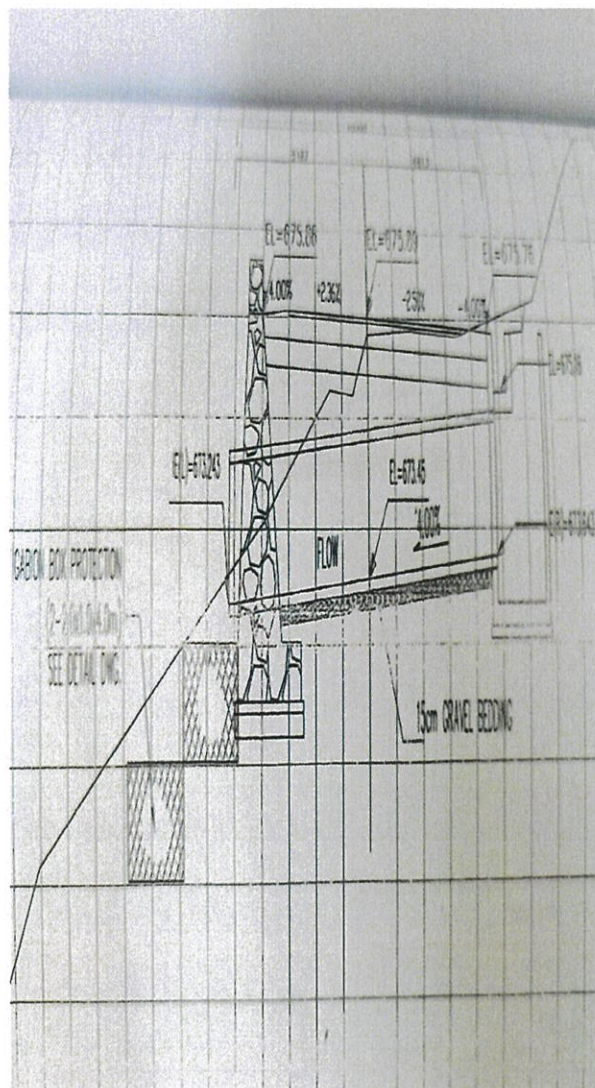
Back-up Data

Naran Projeto : Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1:

Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120

No. kontratu : ICB/046/MOPTC-2017

Foto Desemho Item Servisu Gabion



Observasaun iha Teresnu no foto Actual



ANEXU C1 MP-16

Back-up Data

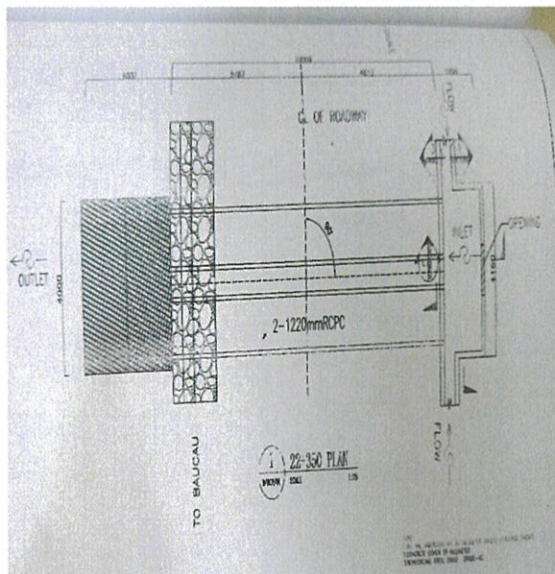
Naran Projeto : **Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1:**

Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120

No. kontratu : **ICB/046/MOPTC-2017**

Sketch & Foto Desenho

Sketch Item servisu Pipe Culvert



Observasaun iha tereno no Foto Aktual





Road Network Upgrading Sector Project (RNUSP)
ADB Loan Nos.3643-TIM and 3644- TIM (COL)
Upgrading and Maintenance of Baucau-Viqueque Highway Project
Lot 1: Baucau - Venilale Sta.3+740 to Sta.27+120(with exceptions)
ICB/046/MOPTC/2017

CONTRACT PACKAGE NO:
ROAD SECTION:
CONTRACTOR:
SUPERVISION CONSULTANT
INTERIM PAYMENT CERTIFICATE:
PERIOD COVERED:

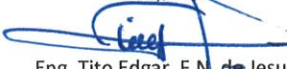
ICB/046/MOPTC-2017
Baucau - Viqueque Road
China Railway International Group Co.,Ltd in Joint Venture With China Overseas Engineering(Group)Co.,Ltd.
ICT in association with ICP and DETILE

#ANEXU C2 (MP-16)

ITEM	DESCRIPTION	CONTRACT VALUE (USD)		PROGRESS PHISIC PREVIOUS		PROGRESS ON FEBRUARI 2022		PROGRESS PHISIC TO DATE	
		ORIGINAL		AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	WEIGHT
100	REHABILITATION WORKSGENERAL REQUIREMENTS	\$ 1,242,409.12	\$	1,054,370.44	6.58%	\$ 51,769.96	0.32%	\$ 1,106,140.40	6.90%
200	EARTHWORK	\$ 1,528,842.11	\$	1,087,757.85	6.79%	\$ 178,339.57	1.11%	\$ 1,266,097.42	7.90%
300	SUBBASE AND BASE COURSE	\$ 1,741,306.42	\$	222,431.84	1.39%	\$ 53,835.77	0.34%	\$ 276,267.61	1.72%
400	SURFACE COURSE	\$ 2,540,739.06	\$	-	0.00%	\$ -	0.00%	\$ -	0.00%
500	BRIDGE CONSTRUCTION	\$ 213,100.10	\$	-	0.00%	\$ 47,790.72	0.30%	\$ 47,790.72	0.30%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 3,969,077.53	\$	1,730,706.33	10.80%	\$ 367,777.27	2.30%	\$ 2,098,483.60	13.10%
700	MISCELLANEOUS STRUCTURES	\$ 689,163.84	\$	-	0.00%	\$ -	0.00%	\$ -	0.00%
800	BIO-ENGINEERING	\$ 226,555.95	\$	-	0.00%	\$ -	0.00%	\$ -	0.00%
DW	DAYWORKS	\$ 190,159.64	\$	22,363.30	0.14%	\$ -	0.00%	\$ 22,363.30	0.14%
A	Sub- Total Upgrading Works (A)	\$ 12,341,353.77	\$	4,117,629.77	25.70%	\$ 699,513.28	4.37%	\$ 4,817,143.05	30.06%
	Performance Based Maintenance	\$ 173,947.20	\$	-	0.00%	\$ -	0.00%	\$ -	0.00%
B	Sub - Total for Performance Based Maintenance (B)	\$ 173,947.20	\$	-	0.00%	\$ -	0.00%	\$ -	0.00%
	Provisional Sum	\$ 459,200.00	\$	256,808.16	1.60%	\$ -	0.00%	\$ 256,808.16	1.60%
	Contingency (Provisional Sum)	\$ 3,050,000.00	\$	-	0.00%	\$ -	0.00%	\$ -	0.00%
C	Sub Total for Non - Competitive Component (C)	\$ 3,509,200.00	\$	256,808.16	1.60%	\$ -	0.00%	\$ 256,808.16	1.60%
D	Grand Total Amount in figures (USD) (A+B + C)	\$ 16,024,500.97	\$	4,374,437.83	27.30%	\$ 699,513.36	4.37%	\$ 5,073,951.19	31.66%
E	Deduct Previous Gross Sum of Work Performed								
F	Gross sum of this Certificate (D- E)								
G	Deduction	1 Retention (10 Percent of Gross Sum of This Certificate (USD) (A+ C) * 10%							
		2 Recoupment Advance Payment (30 Percent as Per GCC)							
		3 Others (Specify)							
H	Amount Approved Payment This Billing (F-G) (USD)								

Inspection By :


Eng. Jacob da Costa Camoes
Eng. ba Projeto Infraestrutura, Transporte e Irigasaun Municipio
Baucau, ADN, I.P.


Eng. Tito Edgar F.N. de Jesus
Eng. PMU ADN, Ip Eng. ba Projeto Imprestimu Infraestructura,
Transporte e Irigasaun


Eng. Teresa Gomes
Eng. PMU ADN, Ip ba Projeto Imprestimu Infraestructura,
Transporte e Irigasaun


Eng. Vidal Guterres
Eng. PMU ADN, Ip Eng. ba Projeto Imprestimu Infraestructura,
Transporte e Irigasaun

Verified By :


Eng. Joao Paulo Amaral
Engenheiro Senior ba Projeto Infraestructura, Trasporte e Irigasaun, ADN.I.P.

Certified by :


Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade,



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ANEXU D (MP-16) INSTRUSAUN / REKOMENDASAUN

Naran projeto : Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120

Kompanha : China Railway Int. Group co, jv with China overseas

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/2/2022	Baucau	Jacob da Costa Camoes	Eng.	1	husu ba Kontraktor iha fatin comunidade nebe barak tenki rega nafatin	
					2		
					3		
					4		
					5		
II	10/2/2022	Baucau	Tito Edgar F.N.de Jesus	Eng.	1		
					2	husu ba Konsultan Supervisaun wainhira kontraktor halao servisu presija tau matan nafatin no	
					3	orienta halo tuir speksifikasaun nebe iha contracto	
					4		
					5		
III	10/2/2022	Baucau	Teresa Gomes	Eng.	1		
					2	Husu ba Kontraktor atu aselera servisu baseia ba tempo nebe maka mensiona iha kontrato	
					3		
					4		
					5		
IV	10/2/2022	Baucau	Vidal Guterres	Eng.	1		
					2		
					3		
					4		
					5		
					1		
					2		
					3		
					4		
					5		



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ANEXU C1 MP-17

Back-up Data

Naran Projeto : Upgrading and Maintenance of Baucau-Viqueque Highway Project

Lot 2: Venilale - Viqueque Sta.27+120 to Sta.62+010(with exceptions)

No. kontratu : ICB/046/MOPTC-2017

Data Inspesaun : 24 Fevereiro 2021

Fatin Inspesaun : Venilale - Viqueque

Koordinadas :

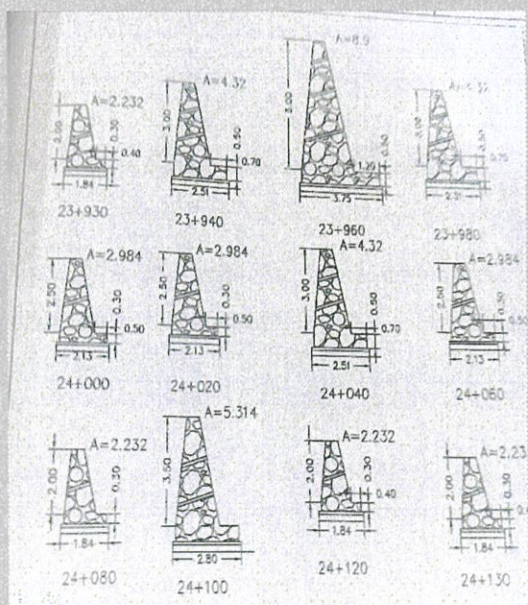
Start Point : Long : (-8 °38'38.21" S), Latetude : (-8 °50'55.35" S)

End Point : Long : (126°22'33.38" E), Latetude : (126°21'59.71" E)

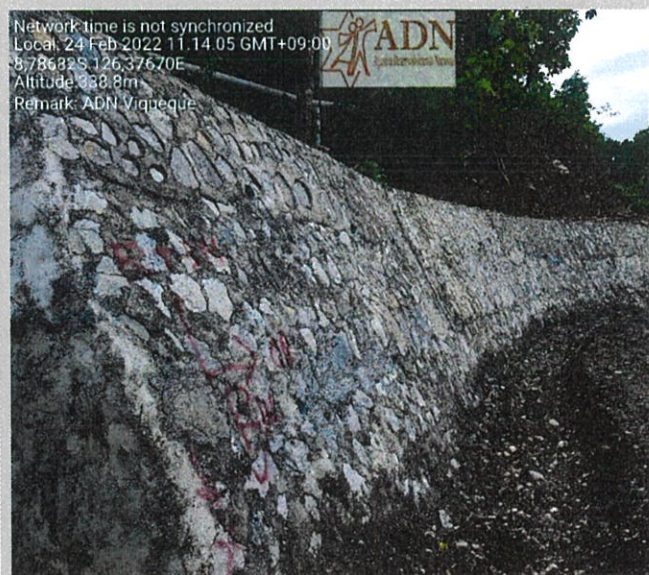
Naran Inspector : 1. Roberto Maria Martins

2. Vidal Guterres

Sketch & Foto Desenho Stone Masonry



Observasaun iha tereno no Foto Aktual



ANEXU C1 MP-17

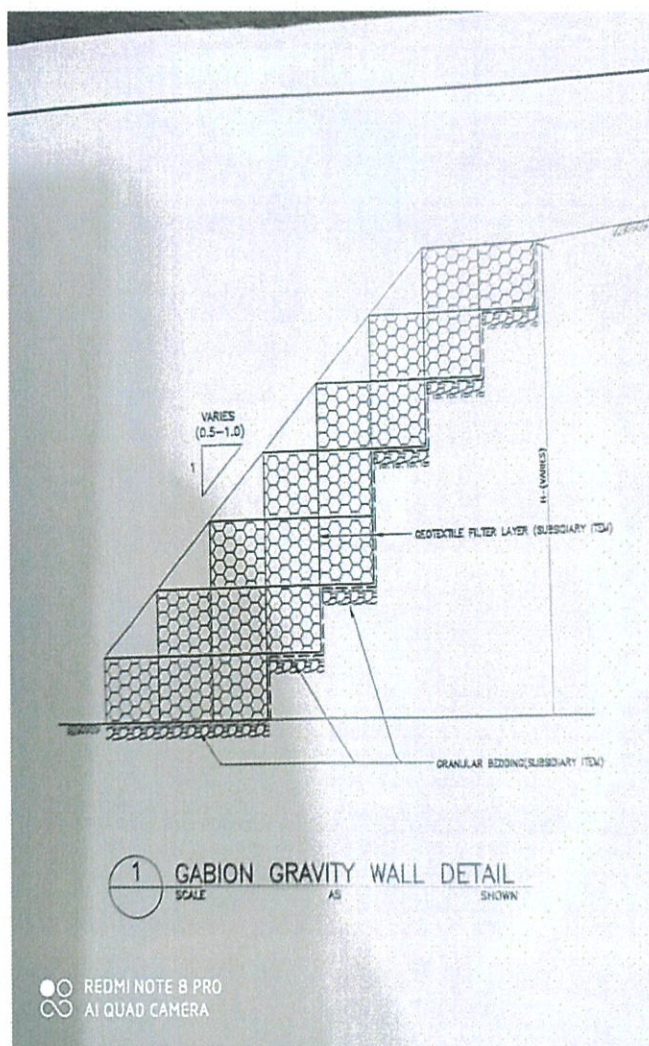
Back-up Data

Naran Projeto : **Upgrading and Maintenance of Baucau-Viqueque Highway Project**

Lot 2: Venilale - Viqueque Sta.27+120 to Sta.62+010(with exceptions)

No. kontratu : **ICB/046/MOPTC-2017**

Foto Desenho Item Servisu Gabion



Observasaun iha Teresnu no foto Actual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



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ANEXU C1 MP-17

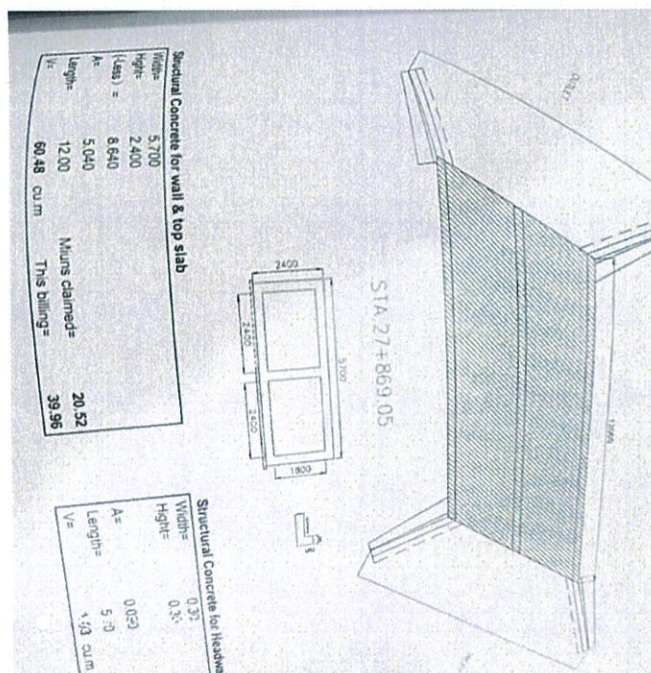
Back-up Data

Naran Projeto : **Upgrading and Maintenance of Baucau-Viqueque Highway Project**

Lot 2: Venilale - Viqueque Sta.27+120 to Sta.62+010(with exceptions)

No. kontratu : **ICB/046/MOPTC-2017**

Sketch Item servisu Structure Concrete





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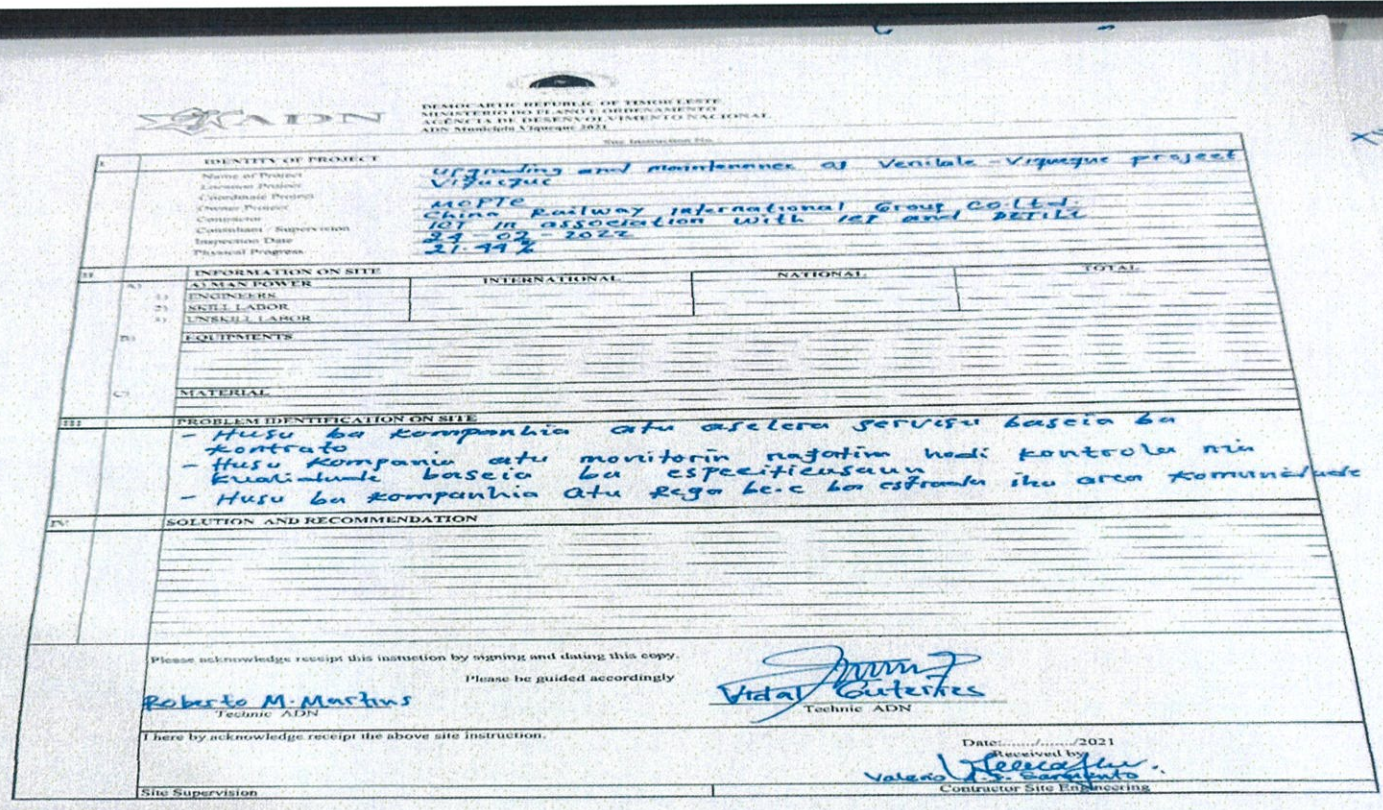
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ANEXU D (MP-17) INSTRUSAUN / REKOMENDASAUN

Naran projeto : Upgrading and Maintenance of Baucau-Viqueque Highway Project
Venilale - Viqueque Sta.27+120 to Sta.62+010(with exceptions) ICB/046/MOPTC/2017

Lot 2:

Kompanha : China Railway Int. Group co, jv with China overseas

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/2/2022	VIQUEQUE	Roberto Maria Martins	Eng. Muicipio	1	Husu ba kompanhia atu aeselera servisu baseia ba tempo kontreto	
					2	husu ba kompanhia atu halo kontrola nafatin ba servisu iha terenu atu nune,e la bele impaktu ba	
					3	kualidade servisu	
					4	husu ba kompanhia atu rega be'e ba estrada nebe besik comunidade nia hela fatin	
					5		
II	24/2/2022	VIQUEQUE	Vidal Guterres	Eng. PMU AND.I.P	1		
					2		
					3		
					4		
					5		
					1		
					2		
					3		
					4		
					5		
					1		
					2		
					3		
					4		
					5		
					1		
					2		
					3		
					4		
					5		
					1		
					2		
					3		
					4		
					5		



Road Network Upgrading Sector Project (RNUSP) ADB Loan Nos.3643-TIM and 3644- TIM (COL) Upgrading and Maintenance of Baucau-Viqueque Highway Project Lot 2: Venilale - Viqueque Sta.27+120 to Sta.62+010(with exceptions) ICB/046/MOPTC/2017	CONTRACT PACKAGE NO: ROAD SECTION: CONTRACTOR: ENGINEER: INTERIM PAYMENT CERTIFICATE: PERIOD COVERED:	:ICB/046/MOPTC-2017 :Baucau - Viqueque Road :China Railway International Group Co.,Ltd in Joint Venture With China Overseas Engineering(Group)Co.,Ltd. :ICT in association with ICP and DETILE :NO.8 : October 26, 2021 -December 25, 2021
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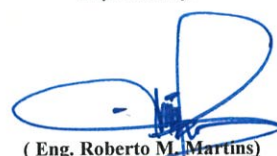
#ANEXU C2 (MP-17)

PAY ITEM NO.	DESCRIPTION	CONTRACT VALUE (USD)	PROGRESS PHISIC PREVIOUS		PROGRESS ON FEBRUARI 2022		PROGRESS PHISIC TO DATE	
		ORIGINAL	AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	WEIGHT
(1)	(2)	(3)	(4)	(5)	(7)	(8)	(10)	(11)=(8)/(4)
100	GENERAL REQUIREMENTS	1,341,469.63	\$ 846,820.44	3.55%	\$ 90,325.47	0.38%	937,145.90	3.93%
200	EARTHWORKS	1,696,790.33	\$ 534,554.84	2.24%	\$ 31,310.28	0.13%	565,865.12	2.37%
300	SUBBASE AND BASE COURSE	2,271,730.88	\$ 107,252.61	0.45%	\$ 38,171.46	0.16%	145,424.07	0.61%
400	SURFACE COURSE	2,746,887.61	\$ -	0.00%	\$ -	0.00%	-	0.00%
500	BRIDGE CONSTRUCTION	3,740,360.05	\$ 1,137,013.86	4.77%	\$ 230,227.07	0.97%	1,367,240.93	5.73%
600	DRAINAGE & SLOPE PROTECTION STRUCTURES	5,814,913.55	\$ 1,317,184.36	5.52%	\$ 300,233.51	1.26%	1,617,417.88	6.78%
700	MISCELLANEOUS	753,963.46	\$ -	0.00%	\$ -	0.00%	-	0.00%
800	BIO-ENGINEERING WORKS	273,338.60	\$ -	0.00%	\$ 17,726.40	0.07%	17,726.40	0.07%
900	DAYWORKS	218,962.39	\$ 38,842.72	0.16%	\$ -	0.00%	38,842.72	0.16%
Sub Total for Upgrading works (A)		\$ 18,858,416.50	\$ 3,981,668.83	16.69%	\$ 707,994.19	2.97%	\$ 4,689,663.02	19.66%
	PERFORMANCE BASED MAINTENANCE	\$ 190,759.20	\$ -	0.00%	\$ -	0.00%	-	0.00%
PS	PROVISIONAL SUMS	\$ 504,000.00	\$ 423,584.05	1.78%	\$ -	0.00%	423,584.05	1.78%
CON	CONTINGENCIES	\$ 4,300,000.00	\$ -	0.00%	\$ -	0.00%	-	0.00%
Total for CON		\$ 23,853,175.70	\$ 4,405,252.89	18.47%	\$ 707,994.19	2.97%	\$ 5,113,247.08	21.44%

Inspection by :

Verified by

Certified By:


(Eng. Roberto M. Martins)

Eng. ADN,IP. Municipio Viqueque da Projeto Infrastructura,
Trasporte e Irigasaun


(Eng. João Paulo Amaral)

Engenheiro Senior da Projeto Infrastructura,
Trasporte e Irigasaun, ADN,IP


(Eng. Emerenciana da Costa M. Freitas.)

Coordenadora da Unidade de Controlo e Validação de
Qualidade, ADN,IP.


(Eng. Vidal Guterres)

Eng. PMU ADN,IP, da Projeto Imprestimu Infrastructura,
Trasporte e Irigasaun



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#ANEXU C1 (UatL – 2)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433

Data Inspesaun : 23 – 02 - 2022

Fatin Inspesaun : Diribuu, Liasidi & Nunumalau

Koordinadas :

Start Point : Long : 8.75178994S, Latetude : 126.58012437E

End Point : Long : 8.70641417S Latetude : 126.57638368E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Treckschoor Mamar





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#ANEXU C1 (UatL – 2)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste 12 m halis/kleuk), Treckschoor
mamar& fiu baixadas table



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Treckschoor Mamar & Poste Halis/ kleuk





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#ANEXU C1 (UatL – 2)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poate 9 m pinta mos ona & Poste Halis



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste 12 m halis /kleuk & treckschoor mamar





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#ANEXU C1 (UatC – 3)

Back-up Data

Naran Projeto : New Installation, MV, LV Line and House Connection from Mota
Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque
Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441

Data Inspesaun : 23 – 02 - 2022

Fatin Inspesaun : Maumua - Dirinuu

Koordinadas :

Start Point : Long : 8. 72327782S, Latetude : 126.73435711E

End Point : Long : 8.74276514S, Latetude : 126.75989149E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho

Sketch Item servisu

Poste kleuk / halis & treckschoor mamar

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (UatC – 3)

Back-up Data

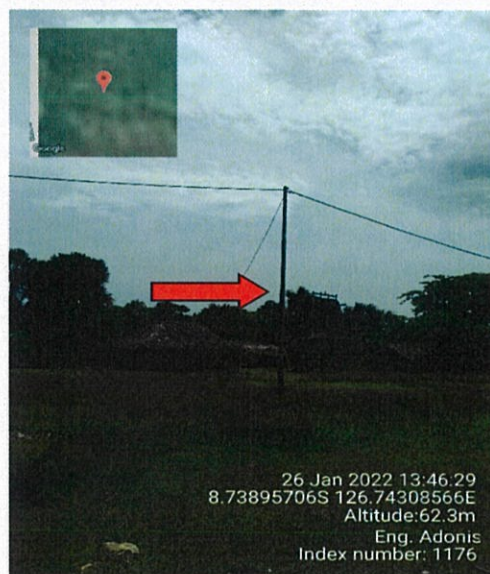
Naran Projeto

: New Installation, MV, LV Line and House Connection from Mota
Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque
Municipality

No. kontratu

: RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441

Poste 9 m Pinta mos ona



Sketch & Foto Desenho

Sketch Item servisu

Hadia Assecures Panel & Climber Protection
seidauk monta/Installa

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (UatC – 3)

Back-up Data

Naran Projeto : New Installation, MV, LV Line and House Connection from Mota
Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque
Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste 9 m Pinta mos ona



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste 9 m halis ou kleuk





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (UatC – 4)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346

Data Inspesaun : 23 - 02 - 2022

Fatin Inspesaun : Hae Oli, Uani Uma & Ringgit

Koordinadas :

Start Point : Long : 8.75815027S, Latetude : 126.67350657E

End Point : Long : 8.74863203S, Latetude : 126.70498036E

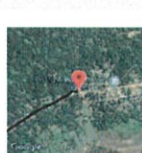
Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Proteksaun ba cable arde seidauk monta &
Poste Halis





MINISTÉRIO DO PLANO
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ANEXU C1 (UatC – 4)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Lefara to Hae
Oli, Uani Uma and Ringgit Baru - Viqueque Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346

Sketch & Foto Desenho

Sketch Item servisu

Treckschoor Mamar

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

Poste 12 m halis / kleuk & Treckschoor
mamar

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
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Nacional, Instituto Público

ANEXU C1 (UatC – 4)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Lefara to Hae
Oli, Uani Uma and Ringgit Baru - Viqueque Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346

Sketch & Foto Desenho

Sketch Item servisu

Warning sign no climber protection Trafo
nian ladauk installa

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

Pondasi rahun/nakfera

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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#ANEXU C1 (UatL – 1)

Back-up Data

Naran Projeto : New installation of mv,lv line and house connection in Area Lawai
Viqueque District

No. kontratu : RDTL/MOPTC-VOMPTC/CGI-PEN:0000459

Data Inspesaun : 23 – 02 - 2022

Fatin Inspesaun : Lawai - Uatolari

Koordinadas :

Start Point : Long : 8.93164339S, Latetude : 126.49095769S

End Point : Long : 8.91427577S, Latetude : 126.50009669E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Arde ba ending baixadas seidauk monta/
installa





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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Nacional, Instituto Público

#ANEXU C1 (UatL – 1)

Back-up Data

Naran Projeto : New installation of mv,lv line and house connection in Area Lawai
Viqueque District

No. kontratu : RDTL/MOPTC-VOMPTC/CGI-PEN:0000459

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Fiu outgoing nia koneksaun ladik/ lametin



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste 9 m pinta mos ona, tresschoor mamar
& Poste Kleuk/halis





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



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#ANEXU C1 (UatL – 1)

Back-up Data

Naran Projeto : New installation of mv,lv line and house connection in Area Lawai
Viqueque District
No. kontratu : RDTL/MOPTC-VOMPTC/CGI-PEN:0000459

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Fiu Baixadas monu / table



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Suspension linha baixadas nian ladauk instala





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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Nacional, Instituto Público

#ANEXU C1 (UatL – 1)

Back-up Data

Naran Projeto : New installation of mv,lv line and house connection in Area Lawai
Viqueque District
No. kontratu : RDTL/MOPTC-VOMPTC/CGI-PEN:0000459

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste 9 m Pinta mos ona & kleuk/halis



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE  MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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PLANU INSPESAUN

Naran Eng. Roberto Maria Martins

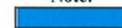
Município MUNICIPIO VIQUEQUE NO POSTOS

2022

Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Fevereiro																												OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
UATOCARBAU	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																													
							Actual																													
6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Monitorijasaun iha terreno La Tuir Plano tamba hahu husi dia 1/02/2022 ate 11/02/2022 halo kordenasaun no diskusaun ho asesor Joanitu konaba problema Atramor nian.
						Actual																														
UATOLARI	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Uлуу, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Lao Hela no Eng.ADN,IP Halo Monitorijasaun dala idadeit tamba iha data 22/02/2022 halo fali monitorijasaun ba kompanhia PPS no Sabirara.	
							Actual																													
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Lao Hela no Eng.ADN,IP Halo Monitorijasaun dala idadeit tamba iha data 22/02/2022 halo fali monitorijasaun ba kompanhia PPS no Sabirara.	
							Actual																													
	5	New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes	Natureza Furak,Unip Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO	Plan																													
							Actual																													
	6	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																													
							Actual																													
	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Lao Hela (Eng.Imprestimo AND,Ip Mak Toma konta)	
							Actual																													
	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Projetu Abandona no laiha informasaun husi kompanhia no Kompanhia	
							Actual																													
10	New Construction Of Chapel Betsda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan																														
						Actual																														
11	Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque	L.M. Caicasa Metin Unip,Lda	RDTL-MAP-PO2021:15965	LM	MINISTERIO AGRICULTURA E PESCAS	Plan																												Lao Hela		
						Actual																														
1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Falta retensaun		
						Actual																														
2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Fisicamente iha terreno finalija ona falta deit Documentus Administrasaun pa projetu refere		
						Actual																														

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																													
Naran Eng.	Roberto Maria Martins						2022																													
Município	MUNICIPIO VIQUEQUE NO POSTOS																																			
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Fevereiro																												OBS
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VIQUEQUE	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Fisicamente iha terreno finaliza ona falta deit Documentus Administrasaun pa projetu refere	
							Actual																													
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Fisicamente iha terreno finaliza ona falta deit Documentus Administrasaun pa projetu refere	
							Actual																													
	5	Routine Road Maintenance Lot 1 - Viqueque - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Projetu refere Donu Do Projeto halo Aprovasaun ona ba Pagamentu 100% iha 1 Fulan Dezembro 2021 maibe ADN,IP la bele rekomenda tamba fisicamente projetu sei ho kondisaun A'at hela Ate Agora	
							Actual																													
	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Lao Hela (Eng.Imprestimo AND,Ip Mak Toma konta)	
							Actual																													
	7	Rehabilitation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai unip, Ida	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Lao Hela
							Actual																													
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip, Ida	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Projetu Abandona no laiha informasaun husi kompanhia no Kompanhia
							Actual																													
	9	Rehabilitation of Vanilale - Hatuluri - Uaimori Road (30 880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan unip, Ida	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Lao Hela
							Actual																													
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela unip,Ida	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Lao Hela
							Actual																													
	11	Servisu Manutensaun Edificio Agencia de Desenvolvimentu Nasional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	LM	MOP/ADN,I.P	Plan																													
							Actual																													
MULTI POSTO ADMINIST RATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group co, jv with China overseas	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Lao Hela (Eng.Imprestimo AND,Ip no Eng. ADN Municipio Toma konta)	
							Actual																													
TOTAL PROJETO ON-GOING																																				

Note:

 Plano Periode inspesaun iha terenu

 Implementa Planu Periode Inspesaun

 Relatoriu avaliasun mensal iha Dili

 Inspesaun Prosesu Pagamentu

Prepara Husi:

(Eng.Roberto Maria Martins)
Eng. Municipio Viqueque ADN,I.P.

Sertifika Husi:

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

Aprova Husi:

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PLANU INSPEAUN

Naran Eng. **Bebiano C. de Jesus Lopes**

Município **MUNICIPIO VIQUEQUE NO POSTOS**

2022

Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Fevereiro																												OBS	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28		
Lacluta	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakotel-Sta. 0+000 To 0+800)	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750- Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	5	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																														
							Actual																														
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																														
							Actual																														
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																														
							Actual																														
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																														
							Actual																														
6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
						Actual																															



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. **Bebiano C. de Jesus Lopes**

2022

Município **MUNICIPIO VIQUEQUE NO POSTOS**

Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Fevereiro																												OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
Lacluta	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750- Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	5	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																													
							Actual																													
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																													
							Actual																													
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																													
							Actual																													
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																													
							Actual																													
6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
						Actual																														

REPÚBLICA DE DILÍ MINISTÉRIO DO PLANO E ORDENAMENTO VII GOV. RNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																												
Naran Eng.	Adonis Julio Fernandes						2022																												
Município	MUNICIPIO VIQUEQUE NO POSTOS																																		
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Fevereiro																											
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
OSSU	1	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																												Servisu Installasaun Mekanikal & Electrical seidak
							Actual																												
UATOCARBAU	1	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																											Ba obra refere nia progresu konstrusaun nafatin hanesan fulan anterior	
							Actual																												
	2	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												
							Actual																												
	3	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																												
							Actual																												
UATOLARI	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												
							Actual																												
	2	New Construction of Entry Gate and Wall Protection Works for Garden of Herois in Lugasa Uatolari	Silverquen	24/MSS/DNFALM-DAD/VIII/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																										Servisu Mecanical no Electrical seidak installa		
							Actual																												
	3	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan																										Servisu Mecanical no Electrical seidak installa		
							Actual																												
	4	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.Ida	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												
							Actual																												
	5	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																												
							Actual																												
VIQUEQUE	1	Servisu Manutensaun Edificio Agencia de Desemvolvimentu Nasional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	22/RDTL/MPO/AND,I.P/XI/2021	MOP/ADN,I.P	Plan																												
							Actual																												
TOTAL PROJETO ON-GOING																																			

Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Relatoriu avaliasuan mensal iha Dili

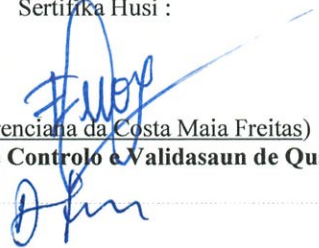
Inspesaun Prosesu Pagamentu

Prepara Husi :



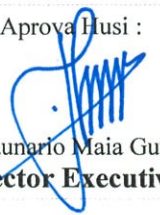
(Adonis Julio Fernandes)
Eng-ba Projeto ME, ADN.IP

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN.IP

Aprova Husi :



(Eng. Jaunario Maia Guterres)
Adjunto Director Executivo, ADN,I.P



2022

OBSERVASAUN

FEVEREIRO

Naran Eng.		Vidal Guterres						2022																												OBSERVASAUN			
Município		MUNICIPIO DILI NO POSTOS																																					
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto		FEVEREIRO																															
								Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Mo	Tu	We	Th		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	6	Road Network Upgrading Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili- Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili- Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.,Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.,Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																																	
						Actual																																	
12	Upgrading and Maintenance ofLaclubar Jet Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan																																	
						Actual																																	
13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan																																	
						Actual																																	
14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																	
						Actual																																	
15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Philis, (Iep) Inc. (Philippines) (As Sub - Consultant) and Dezernvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan																																	
						Actual																																	
16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																																	
						Actual																																	
17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																																	
						Actual																																	

[illegible]



2022

OBSERVASAUN

FEVEREIRO

[illegible]

IMPRESTIMO

[illegible]



2022

Naran Eng. Tereza Gomes								2022																															OBSERVASAUN	
Município																																								
MUNICIPIO DILI NO POSTOS																																								
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto		FEVEREIRO																																
								Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Mo	Tu	We	Th			
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	SinoHydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																																	
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	6	Road Network Upgrading Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																	
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	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																	
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	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili- Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																	
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	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili- Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																	
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	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no. 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.,Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.,Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																																		
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12	Upgrading and Maintenance of Laclubar Jet Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan																																		
						Actual																																		
13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili- Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan																																		
						Actual																																		
14	Upgrading and Maintenance of Dili- Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																		
						Actual																																		
15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultant and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Philis, (Icp) Inc. (Philippines) (As Sub- Consultant) and Dezemvolvê Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan																																		
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16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																																		
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17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																																		
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MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

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		No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Mo	Tu	We	Th				
									1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																																			
							Actual																																			
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																																			
							Actual																																			
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																																			
							Actual																																			
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