REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU LAUTEM

DEZEMBRO 2022

SUMÁRIO

RELATÓRIO
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I. INTRODUSAUN

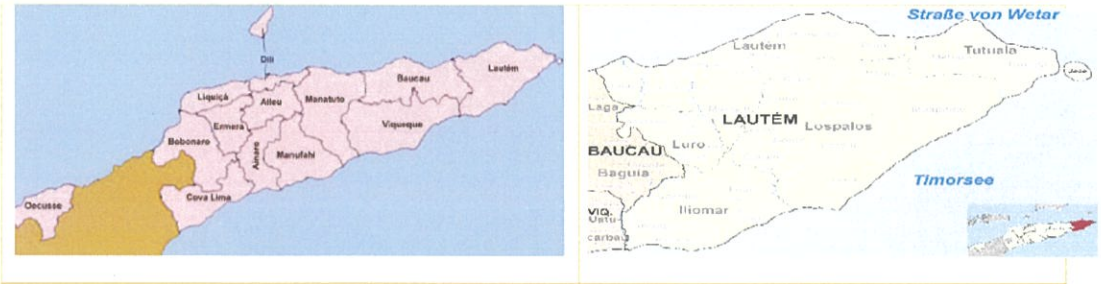
1.1. Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Dekretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2. Perfil Municipio Lautem



Mapa hatudu pozisaun jeográfika Administrasaun Munisipal Lautem iha luan 1.702 km2 ho populasaun 59.787 tuir Sensus 2010. Tabela 1 hatudu Administrasaun Munisipal Lautem iha Posto Administrativo 5 , Sukus 34 no aldeias 151.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Iliomar		Lautém		Lospalos	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Ailebere	4	Baduro	5	Bauro	5
Caenilo	5	Com	6	Cacave i	4
fuat	3	Daudare	8	Fuiloru	11
Iliomar I	5	Euquisi	3	Home	4
Iliomar II	5	lilali	2	Leuro	4
-	3	Maina I	5	Loré I	6
-	3	Maina II	5	Loré II	3
-	-	Pairara	4	Muapiti ne	5
-	-	Parlamento	5	raça	3
-	-	serelau	3	Souro	7
-	-	-	-	-	-
-	-	-	-	-	-
Total	28	-	46	-	52

Data

husi: Livro 3 B OJE 2021, pag 58

Luro		Tutuala	
Sukus	Aldeias	sukus	Aldeias
afabubu	2	Mehara	3
Baricafa	3	Tutuala	4
Cotamutu	3	-	
Lacawa	3	-	
Luro	5	-	
Vairoque	5	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	21	-	7

Tabela 1.1: Força de Trabalho ADN, I.P Municipio Lautem.

Forca de Trabalho ADN,I.P **Municipio Lautem/ Lospalos**								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	**3**	3				**3**	
2	Administrasaun no Financas	**0**	0				**0**	
3	Motorista	**1**	1				**1**	
4	Seguransa	**0**	0				**0**	
Total		**4**					**4**	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Lautem

ASET ADN,IP MUNICIPIO LAUTEM								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio	1	1					
2	Kareta	1	1					
3	Desktop HP / Monitor	1	1					
4	Laptop HP	1	1					
5	Printer Cannon	1	1					
6	UPS	1	1					
7	Armario File	2	2					
8	Armario Tau hena	3	3					
9	Meja escritorio	1	1					

10	Meja han	1	1					
11	Meja TV (kiik)	1	1					
12	Kadeira escritorio	6	6					
13	Kadeira han	4	4					
14	Sofa	1 Set	1 Set					
15	Springbed +sumasu 4+sprei 3	3 Set	3 Set					
16	Jeleira	1	1					
17	Water Dispenser	1	1					
18	TV + Parabola	1 Set	1 Set					
19	Kipas Angin / AC	4	4					
20	Kompor	0	0					
21	Kompor Gas	1	1					
22	Rack sepatu	2	2					
23	Rack Piring	1	1					
24	Water Pump Sanyo	1	1					

1.3 : Lista Projectos

Projetu hotu ne'ebe akumula iha lista ne'e bazeia ba dadus projetu ne'ebe sei lao hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Finansiamento, 1.3.2 Projeto Por Sector no 1.3.3 Projeto Por Ministerio

1.3.1 : Lista Projecto Municipio Lautem Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVO	TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+LM-TP+PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	10	$ 2.523.285,03	32,82%
2	Lautem	8	$ 12.396.944,68	79,52%
3	Loru	13	$ 10.997.971,32	91,26%
4	Lospalos	29	$ 11.632.061,99	62,90%
5	Tutuala	4	$ 6.271.538,99	56,30%
	Grand Total	64	$ 43.821.802,01	72,04%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	2	$ 496.832,66	73,85%
2	Lautem	3	$ 11.851.338,35	80,57%
3	Loru	3	$ 9.750.745,44	96,54%
4	Lospalos	4	$ 4.693.761,44	84,02%
5	Tutuala	2	$ 6.113.033,23	56,75%
	Grand Total	14	$ 32.905.711,12	81,27%

NO	POSTO ADMINISTRATIVO	Fundo Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar		$ -	0,00%
2	Lautem		$ -	0,00%
3	Loru		$ -	0,00%
4	Lospalos	2	$ 373.420,03	89,49%
5	Tutuala		$ -	0,00%
	Grand Total	2	$ 373.420,03	89,49%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar		$ -	0,00%
2	Lautem	1	$ 85.584,79	82,58%
3	Loru		$ -	0,00%
4	Lospalos	5	$ 1.017.957,22	46,27%
5	Tutuala		$ -	0,00%
	Grand Total	6	$ 1.103.542,01	49,09%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	5	$ 1.747.515,98	20,48%
2	Lautem	2	$ 265.297,84	51,87%
3	Loru	4	$ 606.439,09	61,28%
4	Lospalos	13	$ 4.720.224,49	49,96%
5	Tutuala		$ -	0,00%
	Grand Total	24	$ 7.339.477,40	43,94%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	3	$ 278.936,39	37,11%
2	Lautem	2	$ 194.723,70	51,81%
3	Loru	6	$ 640.786,79	39,27%
4	Lospalos	3	$ 429.359,96	48,72%
5	Tutuala	2	$ 158.505,76	39,14%
	Grand Total	16	$ 1.702.312,60	42,72%

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar		$ -	0,00%
2	Lautem		$ -	0,00%
3	Loru		$ -	0,00%
4	Lospalos	2	$ 397.338,85	0,00%
5	Tutuala		$ -	0,00%
	Grand Total	2	$ 397.338,85	0,00%

1.3.2 : Lista Projecto Municipio Lautem Por Sector

NO	POR SECTOR	MUNICIPIO LAUTEM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO	3	$ 815.564,95	0,00%
2	EDIFICIOS PUBLICOS	8	$ 2.714.339,43	55,67%
3	EDUKASAUN	18	$ 2.166.673,93	46,04%
4	ELETRIFIKASAUN NASIONAL	2	$ 1.026.193,79	69,98%
5	ESTRADAS	26	$ 35.620.706,11	75,22%
6	MANUTENSAUN NO REHABILITASAUN	3	$ 601.385,25	0,00%
7	SAUDE	2	$ 373.420,03	0,00%
8	SOLIDARIEDADE E SOCIAL	1	$ 417.933,73	0,00%
9	TURISMO	1	$ 85.584,79	0,00%
	Grand Total	64	$ 43.821.802,01	72,04%

NO	POR SECTOR	Iliomar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO		$ -	0,00%
2	EDIFICIOS PUBLICOS	1	$ 280.206,72	88,16%
3	EDUKASAUN	3	$ 278.936,39	37,11%
4	ELETRIFIKASAUN NASIONAL	1	$ 432.643,32	72,00%
5	ESTRADAS	5	$ 1.531.498,60	10,85%
6	MANUTENSAUN NO REHABILITASAUN		$ -	0,00%
7	SAUDE		$ -	0,00%
8	SOLIDARIEDADE E SOCIAL		$ -	0,00%
9	TURISMO		$ -	0,00%
	Grand Total	10	$ 2.523.285,03	32,82%

NO	POR SECTOR	Lautem		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO		$ -	0,00%
2	EDIFICIOS PUBLICOS		$ -	0,00%
3	EDUKASAUN	2	$ 194.723,70	51,81%
4	ELETRIFIKASAUN NASIONAL		$ -	0,00%
5	ESTRADAS	5	$ 12.116.636,19	79,94%
6	MANUTENSAUN NO REHABILITASAUN		$ -	0,00%
7	SAUDE		$ -	0,00%
8	SOLIDARIEDADE E SOCIAL		$ -	0,00%
9	TURISMO	1	$ 85.584,79	82,58%
	Grand Total	8	$ 12.396.944,68	79,52%

NO	POR SECTOR	Loru		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO		$ -	0,00%
2	EDIFICIOS PUBLICOS		$ -	0,00%
3	EDUKASAUN	6	$ 640.786,79	39,27%
4	ELETRIFIKASAUN NASIONAL	1	$ 593.550,47	68,51%
5	ESTRADAS	6	$ 9.763.634,06	96,05%
6	MANUTENSAUN NO REHABILITASAUN		$ -	0,00%
7	SAUDE		$ -	0,00%
8	SOLIDARIEDADE E SOCIAL		$ -	0,00%
9	TURISMO		$ -	0,00%
	Grand Total	13	$ 10.997.971,32	91,26%

NO	POR SECTOR	Lospalos		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO	3	$ 815.564,95	0,00%
2	EDIFICIOS PUBLICOS	7	$ 2.434.132,71	51,93%
3	EDUKASAUN	5	$ 893.721,29	53,66%
4	ELETRIFIKASAUN NASIONAL		$ -	0,00%
5	ESTRADAS	8	$ 6.095.904,03	67,16%
6	MANUTENSAUN NO REHABILITASAUN	3	$ 601.385,25	0,00%
7	SAUDE	2	$ 373.420,03	0,00%
8	SOLIDARIEDADE E SOCIAL	1	$ 417.933,73	0,00%
9	TURISMO		$ -	0,00%
	Grand Total	29	$ 11.632.061,99	62,90%

NO	POR SECTOR	Tutuala		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO		$ -	0,00%
2	EDIFICIOS PUBLICOS		$ -	0,00%
3	EDUKASAUN	2	$ 158.505,76	39,14%
4	ELETRIFIKASAUN NASIONAL		$ -	0,00%
5	ESTRADAS	2	$ 6.113.033,23	56,75%
6	MANUTENSAUN NO REHABILITASAUN		$ -	0,00%
7	SAUDE		$ -	0,00%
8	SOLIDARIEDADE E SOCIAL		$ -	0,00%
9	TURISMO		$ -	0,00%
	Grand Total	4	$ 6.271.538,99	56,30%

1.3.3 : Lista Projecto Municipiu Lautem Por Ministerio

NO	POR SECTOR	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	$ 397.338,85	0,00%
2	MINISTERIO DAS OBRAS PUBLICAS	34	$ 38.063.850,10	74,33%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	19	$ 2.474.390,58	46,08%
4	MINISTERIO FINANCAS	1	$ 56.783,85	80,85%
5	MINISTERIO PLANU E ORDENAMENTU	2	$ 962.218,72	55,09%
6	MINISTERIO SAUDE	3	$ 653.626,75	88,92%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	$ 417.933,73	86,66%
8	PROCURADORIA GERAL DA REPUBLIKA	1	$ 710.074,64	76,83%
9	SEFOPE	1	$ 85.584,79	82,58%
	Grand Total	64	$ 43.821.802,01	72,04%

NO	POR SECTOR	Iliomar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0,00%
2	MINISTERIO DAS OBRAS PUBLICAS	6	$ 1.964.141,92	24,32%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$ 278.936,39	37,11%
4	MINISTERIO FINANCAS		$ -	0,00%
5	MINISTERIO PLANU E ORDENAMENTU		$ -	0,00%
6	MINISTERIO SAUDE	1	$ 280.206,72	88,16%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		$ -	0,00%
8	PROCURADORIA GERAL DA REPUBLIKA		$ -	0,00%
9	SEFOPE		$ -	0,00%
	Grand Total	10	$ 2.523.285,03	32,82%

NO	POR SECTOR	Lautem		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0,00%
2	MINISTERIO DAS OBRAS PUBLICAS	5	$ 12.116.636,19	79,94%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$ 194.723,70	51,81%
4	MINISTERIO FINANCAS		$ -	0,00%
5	MINISTERIO PLANU E ORDENAMENTU		$ -	0,00%
6	MINISTERIO SAUDE		$ -	0,00%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		$ -	0,00%
8	PROCURADORIA GERAL DA REPUBLIKA		$ -	0,00%
9	SEFOPE	1	$ 85.584,79	82,58%
	Grand Total	8	$ 12.396.944,68	79,52%

NO	POR SECTOR	Loru		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0,00%
2	MINISTERIO DAS OBRAS PUBLICAS	7	$ 10.357.184,53	94,47%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	$ 640.786,79	39,27%
4	MINISTERIO FINANCAS		$ -	0,00%
5	MINISTERIO PLANU E ORDENAMENTU		$ -	0,00%
6	MINISTERIO SAUDE		$ -	0,00%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		$ -	0,00%
8	PROCURADORIA GERAL DA REPUBLIKA		$ -	0,00%
9	SEFOPE		$ -	0,00%
	Grand Total	13	$ 10.997.971,32	91,26%

NO	POR SECTOR	Lospalos		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	$ 397.338,85	0,00%
2	MINISTERIO DAS OBRAS PUBLICAS	14	$ 7.512.854,23	64,91%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	$ 1.201.437,94	51,79%
4	MINISTERIO FINANCAS	1	$ 56.783,85	80,85%
5	MINISTERIO PLANU E ORDENAMENTU	2	$ 962.218,72	55,09%
6	MINISTERIO SAUDE	2	$ 373.420,03	89,49%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	$ 417.933,73	86,66%
8	PROCURADORIA GERAL DA REPUBLIKA	1	$ 710.074,64	76,83%
9	SEFOPE		$ -	0,00%
	Grand Total	29	$ 11.632.061,99	62,90%

NO	POR SECTOR	Tutuala		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0,00%
2	MINISTERIO DAS OBRAS PUBLICAS	2	$ 6.113.033,23	56,75%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$ 158.505,76	39,14%
4	MINISTERIO FINANCAS		$ -	0,00%
5	MINISTERIO PLANU E ORDENAMENTU		$ -	0,00%
6	MINISTERIO SAUDE		$ -	0,00%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		$ -	0,00%
8	PROCURADORIA GERAL DA REPUBLIKA		$ -	0,00%
9	SEFOPE		$ -	0,00%
	Grand Total	4	$ 6.271.538,99	56,30%

Tabela 1.4 : Dadus Populasaun Munisipiu Lautem

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Iliomar	7,401	1,685	1,971	1,828	1,917
Lautém	16,400	4,376	4,645	3,704	3,676
Lospalos	32,336	9,067	9,699	6,814	6,756
Luro	7,266	1,988	1,948	1,677	1,653
Tutuala	3,563	911	1,014	821	817

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prensentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentu antrior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

Durante ami nia monitorizasaun ba projecto hotu nebe mak lokaliza iha Munisipio Lautem, ami hasoru obstáclu sira hanesan tuir mai ne'e :

- Rekursu umanu seidauk sufisien (enginheiro,driver,administrasaun).
- Mina La Sufisiente
- Ba projecto sira nebe'e ho distancia do'ok no kondisaun estrada mos la dun diak (a'at), hanesan posto administrativo Luro no Iliomar, deficil mai ami atu halo monitorizasaun kada fulan dala tolu ou ha'at
- Ekipamentus apoio servisu sei avaria (Komputador no Laptop).
- Sistema rekolhamentu dados inspeksaun no folder system balun sei dupla hela.
- Kapasidade folder system la to'o atu guarda/*save* dados inspeksaun tomak ne'ebe barak.
- Kompanhia barak mak servisu la tuir tempo kontratu nebe'e mak iha
- Rekursu umanu ou enginheiro kompanhia nian la sufisiente
- Projeito balun nebe'e mak abandona ou parrado iha tinan barak nia laran

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

Bazeia ba obstákulu ne'ebe iha leten maka ami rekomenda atu :

- Presija aumenta tan rekursu umanu atu bele aselera no fasilita prosesu servisu tomak iha Munisipio.
- Presija Aumenta tan Kupon Mina ba Kareta
- Husu mos ba Superior ADN,I.P atu tolera mos ami hodi halo monitorizasaun ba projeto nebe mak lokaliza iha posto administrativo Luro no Iliomar, se bele kada fulan maksimal dala rua tanba hare ba nia distancia nebe'e mak do'ok no kondisaun Estrada mos a'at
- Presija hadia ka troka ekipamentu apoio servisu ninian hanesan Komputador no Laptop, tamba dala barak sempre avaria/*error* bainhira ita uja hodi halo servisu.
- Sistema Rekolhamentu dadus inspeksaun ninian sei dupla hela, liu liu hanesan site instruction format ne'ebe iha rua (ida ita terrenu no ida fali iha sistema laran).
- Presija minimiza ka halo rezumu ba rekolhamentu dadus folder system ne'ebe dupla.
- Presija aumenta tan kapasidade/*memory* folder system nian halo boot, atu nune'e be'e akumula dados inspeksaun sira hotu ne'ebe iha.
- Husu mos ba Superior A D N I.P atu se bele koordena ho projeito nain sira hodi fo sansaun ka penalidade ba kompanhia sira nebe mak servico atraza ou abandona servico hodi han tempo to'o tinan 2 ba leten

Note: Asinatura Husi Eng. Municipio Lautem

Força de Trabalho ADN,I.P Municipio Lautem						
No	Deskrisaun	Identidade				Asinatura
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	
1	Enjineiru	Inocencio dos Reis Costa Maia	208	Enjineiru EPAS		
		Geovanio M. X. Carlos Aleixo	164	Enjineiru ITI		
		Deamantino Henrique Lopes	213	Enjineiru ITI		

		Adonis Julio Fernandes	152	Enjineiru ME		
		Elnino Junior Aroujo Mota	242	Enjineiru ITI		
		Quico Adelino Junior	240	Enjineiru EPAS		
2	Enjineira	Olivia Soares	112	Enjineira VEBD		

3	Motorista	Delio Abel Manuel Ferreira	159	Motorista		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU A (LISTA GERAL)

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Localizasaun Projeto: Posto Administrativo	Localizasaun Projeto: MUNI.	NARAN COMP.	NARAN KONT.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECTO	OBS
1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	$ 4,782,693.68	July 25, 2016	87.20%	71.50%	$ 3,419,406.76	$ 1,363,286.92	ON-GOING	
2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Samudra Unip, Lda	SSS/100/MOPTC-2017	$ 3,039,825.77	Sept. 12, 2017	99.91%	86.30%	$ 2,623,270.63	$ 416,555.14	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Novembro Aumenta 2.87%
3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	$ 84,077.42	Oct. 29, 2013	56.05%	49.46%	$ 41,581.46	$ 42,495.96	ON-GOING	
4	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	SEFOPE	LM-BS	TURISMO	Lautem	Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	$ 85,584.79	Nov. 3, 2016	91.76%	82.58%	$ 70,676.00	$ 14,908.79	PENDENTE	
5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	$ 4,028,818.90	Sept. 12, 2017	94.70%	85.07%	$ 3,427,375.18	$ 601,443.72	ON-GOING	
6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	$ 181,220.42	16-Jul-21	46.87%	37.65%	$ 68,224.52	$ 112,995.90	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Novembro Aumenta 19.59%
7	Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF 1,2 EUQUISI	-	$ 105,204.19	Oct. 15, 2021	52.36%	0.00%	$ -	$ 105,204.19	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Novembro Aumenta 1.34%
8	Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF TASI IBUN LAUTEM	-	$ 89,519.51	Oct. 15, 2021	54.90%	0.00%	$ -	$ 89,519.51	ON-GOING	
9	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	EDUKASAUN	Lospalos	Lautem	Amor Construction	RDTL 2016	$ 66,333.92	Dec. 16, 2016	95.72%	86.14%	$ 57,143.15	$ 9,190.77	PENDENTE	
10	Konstrusaun foun ba Edificio procuradoria Distrital, Residente no Edificio ba Apoio nian iha Suco Fuiloro, Municipio Lautem	PROCURADORIA GERAL DA REPUBLIKA	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Cambota. Lda	RDTL-D.FeO/APRO/PGR/19.001/2019	$ 710,074.64	Oct. 17, 2019	87.23%	72.65%	$ 515,876.85	$ 194,197.79	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Novembro Aumenta 3.95%
11	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	$ 287,376.91	Jan. 22, 2020	67.48%	55.47%	$ 159,418.56	$ 127,958.35	ON-GOING	
12	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Lospalos	Lautem	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	$ 88,631.06	Nov. 1, 2021	92.09%	80.79%	$ 71,603.01	$ 17,028.05	ON-GOING	
13	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lospalos	Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	$ 4,092,376.19	Sept. 12, 2017	93.60%	84.24%	$ 3,447,516.79	$ 644,859.40	ON-GOING	
14	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	$ 49,805.16	July 11, 2016	96.47%	86.83%	$ 43,243.66	$ 6,561.50	ON-GOING	
15	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Lospalos	Lautem	Lero Company, Lda	MPW-W-190120	$ 219,745.45	Sept. 16, 2019	92.80%	83.52%	$ 183,526.66	$ 36,218.79	PENDENTE	
16	Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Lospalos	Lautem	Mai Moco	MPWTC-NCB-170007	$ 140,470.95	Aug. 25, 2017	80.38%	72.34%	$ 101,622.87	$ 38,848.08	PENDENTE	
17	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	SOLIDARIEDADE E SOCIAL	Lospalos	Lautem	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	$ 417,933.73	July 20, 2015	96.29%	86.66%	$ 362,176.33	$ 55,757.40	PENDENTE	
18	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Lospalos	Lautem	Paza Conis Unip Lda	NCB-MOP-190063	$ 255,685.00	Dec. 1, 2019	25.15%	22.64%	$ 57,875.81	$ 197,809.19	PENDENTE	
19	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhalata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Lospalos	Lautem	Ukat Mape Goll Unip Lda	NCB-MOP-190062	$ 419,409.00	Dec. 1, 2019	33.53%	30.18%	$ 126,557.78	$ 292,851.22	PENDENTE	
20	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	$ 264,203.18	Jan. 22, 2020	96.58%	85.00%	$ 224,583.73	$ 39,619.45	ON-GOING	
21	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	MINISTERIO FINANCAS	LM-BS	EDIFICIOS PUBLICOS	Lospalos	Lautem	Prify Unip Lda	01 - Prify - MOF/DGCS.2019	$ 56,783.85	Jan. 15, 2019	80.85%	80.85%	$ 45,907.81	$ 10,876.04	PENDENTE	
22	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Ulau Unip. Lda	MPW-W: 190110	$ 216,525.57	March 9, 2019	100.00%	100.00%	$ 216,525.57	$ -	ON-GOING	
23	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Lospalos	Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	$ 284,788.97	Dec. 9, 2020	91.94%	66.51%	$ 189,409.82	$ 95,379.15	ON-GOING	
24	New Construction Of Houses For Veterant 8 Unit	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Davinci	001/RDTL/MPIE/AND/DIL/VI/2016	$ 788,921.55	Aug. 06, 2016	54.54%	49.09%	$ 387,253.22	$ 401,668.33	FHO	Projecto Fonaliza ona (Cancela)
25	Konstrusaun Murru Haleu Edifisiu Administasaun Munisipiu no Jardim Municipiu Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Marvong Construction Unip.Lda	02/KML-PDIM/SMA/X2021	$ 145,363.15	8-Jul-21	6.87%	0.00%	$ -	$ 145,363.15	ON-GOING	
26	Rehabilitasaun Residensia Adminitrador + Murru no Jardim Municipio Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Marvong Construction Unip.Lda	01/KML-PDIM/SMA/X/2021	$ 251,975.70	8-Jul-21	6.18%	0.00%	$ -	$ 251,975.70	ON-GOING	
27	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	$ 271,648.79	16-Jul-21	58.19%	32.77%	$ 89,027.59	$ 182,621.20	ON-GOING	
28	Projetu Konstrusaun Foun ESTV Lospalos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Lero Company, Lda	NCB:14/MEJD/DNA/2021	$ 307,716.65	Nov. 26, 2021	65.81%	29.20%	$ 89,840.57	$ 217,876.08	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Novembro Aumenta 19.05%
29	kontrusaun ka Rehabilitasaun ba EBF No-2 Lospalos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE EBF NO2 LOSPALOS	-	$ 108,612.72	Oct. 15, 2021	56.44%	36.92%	$ 40,097.35	$ 68,515.37	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Novembro Aumenta 19.52%
30	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE PRE ESCOLAR IRA-ARA	-	$ 111,729.45	Oct. 15, 2021	65.32%	63.05%	$ 70,441.58	$ 41,287.87	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Novembro Aumenta 19.53%

					Localizasaun Projeto											
NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	NARAN KONT.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECTO	OBS
31	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	-	$ 209,017.79	Oct. 15, 2021	48.61%	28.17%	$ 58,890.76	$ 150,127.03	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Novembro Aumenta 20.31%
32	Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Lospalos	Lautem	Salve, Unip. Lda	CNB:013/MEJD/DNA/2021	$ 398,027.41	Feb. 14, 2022	69.34%	43.63%	$ 173,654.38	$ 224,373.03	ON-GOING	
33	Rehabilitasaun Estrada Rural,Fuiloro - Home Chainage, Lautem 2+500-3+500 (1.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Afi Hini Unipessoal. Lda	-	$ 198,260.01	-	20.29%	0.00%	$ -	$ 198,260.01	ON-GOING	
34	Rehabilitation Of The Rural Road Fuiloro - Maupitine Chainage 0+000-2+000, Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Vivacious Form Unipessoal. Lda	-	$ 342,407.60	-	1.41%	0.00%	$ -	$ 342,407.60	ON-GOING	
35	Rehabilitation of the Rural Road Fuiloro - Maupitine Chainage 2+000-4+000, Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Tchai Celeiro unipessoal. Lda	-	$ 344,971.59	-	15.50%	0.00%	$ -	$ 344,971.59	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Novembro Aumenta 10.87%
36	Rehabilitation of the Rural Road Fuiloro - Maupitine Chainage 4+000-7+000 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Kako Anik Unipessoal. Lda	-	$ 409,968.83	-	24.97%	22.42%	$ 91,912.51	$ 318,056.32	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Novembro Aumenta 4.52%
37	Complition of Veteranus Houses - Lospalos Municipality Lautem	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Venjus Unip. Lda	NCB/010CD/ADN,IP/MPO/V/DILI/2022	$ 173,297.17	May 12, 2022	80.45%	72.40%	$ 125,472.11	$ 47,825.06	ON-GOING	
38	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Loru	Lautem	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	$ 593,550.47	Sept. 1, 2016	81.25%	68.51%	$ 406,628.69	$ 186,921.78	ON-GOING	
39	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	$ 4,207,194.97	Sept. 7, 2017	99.82%	99.82%	$ 4,199,689.10	$ 7,505.87	FHO	Projecto Fonaliza ona
40	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Perekiki, Unipessoal Lda	MPW-W-NVB-R-190041	$ 161,431.38	Aug. 22, 2013	88.25%	79.42%	$ 128,214.45	$ 33,216.93	ON-GOING	
41	Rehabilitation of Luro - Buihomau Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	$ 4,950,000.00	Oct. 1, 2012	97.11%	97.11%	$ 4,806,765.20	$ 143,234.80	FHO	Projecto Fonaliza ona
42	Rural Roads Periodic Maintenance Luro - Kotamutu - Lakawa Chainage 0+000 - 6+500 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Cambota. Lda	MPW-W:190095	$ 62,781.36	Aug. 02, 2019	79.23%	64.69%	$ 40,614.46	$ 22,166.90	ON-GOING	
43	R4D Rural Road Spot Improvement Luro - Barikafa Chainage 0+000+7+000 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Lili Unip. Lda.	MPW - W 210079	$ 249,614.09	16-Jul-21	43.60%	37.77%	$ 94,284.64	$ 155,329.45	ON-GOING	
44	R4d Rural Road Spot Improvement Luro - Kotamutu - Lakawa Chainage 0+000-6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	$ 132,612.26	16-Jul-21	66.69%	55.92%	$ 74,159.78	$ 58,452.48	ON-GOING	
45	Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF ABERE	-	$ 103,671.57	Oct. 15, 2021	29.04%	25.99%	$ 26,943.55	$ 76,728.02	ON-GOING	
46	Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE PRE ESCOLAR AMAIRA LURO	-	$ 88,217.01	Oct. 15, 2021	42.39%	30.90%	$ 27,260.91	$ 60,956.10	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Novembro Aumenta 6.54%
47	Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF 1,2 BARIKAFA	-	$ 86,976.71	Oct. 15, 2021	58.99%	30.31%	$ 26,363.46	$ 60,613.25	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Novembro Aumenta 28.68%
48	Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBC LURO	-	$ 82,737.98	Oct. 15, 2021	55.71%	33.73%	$ 27,911.40	$ 54,826.58	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Novembro Aumenta 12.68%
49	Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE ESG FERNANDO LASAMA DE LURO	-	$ 182,929.22	Oct. 15, 2021	29.01%	25.03%	$ 45,786.02	$ 137,143.20	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Novembro Aumenta 3.79%
50	Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF USSUVASU	-	$ 96,254.30	Oct. 15, 2021	53.74%	35.90%	$ 34,551.96	$ 61,702.34	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Novembro Aumenta 17.84%
51	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Iliomar	Lautem	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	$ 432,643.32	July 6, 2016	84.35%	72.00%	$ 311,503.19	$ 121,140.13	ON-GOING	
52	Rehabilitation of Road and Drainage Slope Protection Municipality of Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Iliomar	Lautem	Resister Unip.Lda	SSS/140/MOPTC-2016	$ 64,189.34	Nov. 7, 2016	86.34%	86.34%	$ 55,421.93	$ 8,767.41	FHO	Projecto Fonaliza ona
53	New construction of health post and doctor house building in fuat,Lautem,Iliomar	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Iliomar	Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	$ 280,206.72	Aug. 13, 2021	98.28%	54.30%	$ 152,146.48	$ 128,060.24	ON-GOING	
54	Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT	-	$ 80,768.69	Oct. 15, 2021	40.75%	30.41%	$ 24,562.73	$ 56,205.96	ON-GOING	
55	Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TIRILOLO	-	$ 81,437.95	Oct. 15, 2021	63.43%	45.64%	$ 37,171.37	$ 44,266.58	ON-GOING	
56	Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBC DE ILIOMAR	-	$ 116,729.75	Oct. 15, 2021	27.20%	24.56%	$ 28,664.97	$ 88,064.78	ON-GOING	
57	Roads Maintenance section Lospalos - Iliolmar (A08-3) 2021 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Venjus Unip. Lda	MPW-W220015	$ 326,103.83	Feb. 14, 2022	47.70%	33.97%	$ 110,768.90	$ 215,334.93	ON-GOING	
58	Rehabilitation Road Cainliu - Larisula Chainage 2+700 - 5+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Brovven Unipessoal. Lda	-	$ 395,790.81	-	0.00%	0.00%	$ -	$ 395,790.81	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Novembro Aumenta 0.96%
59	Rehabilitation Road Cainliu - Larisula Chainage 8+750 - 11+050	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Tapirae Unipessoal. Lda	RT/026/MOP-2021	$ 434,498.75	March 8, 2022	2.49%	0.00%	$ -	$ 434,498.75	ON-GOING	
60	Rehabilitation Road Cainliu - Larisula Chainage 11+050 - 13+050	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Om Brothers Unipessoal. Lda	-	$ 310,915.87		0.00%	0.00%	$ -	$ 310,915.87	ON-GOING	
61	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	$ 3,104,481.77	Aug. 25, 2017	67.71%	55.35%	$ 1,718,327.23	$ 1,386,154.54	ON-GOING	
62	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	$ 3,008,551.46	Aug. 28, 2017	72.95%	58.19%	$ 1,750,607.13	$ 1,257,944.33	ON-GOING	

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Localizasaun Projeto		NARAN COMP.	NARAN KONT.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECTO	OBS
					Posto Administrativo	MUNI.										
63	Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EBC MEHARA	-	$ 66,995.57	Oct. 15, 2021	38.24%	29.35%	$ 19,660.64	$ 47,334.93	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Novembro Aumenta 8.39%
64	Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EPE MEHARA	-	$ 91,510.19	Oct. 15, 2021	40.02%	31.29%	$ 28,630.79	$ 62,879.40	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Novembro Aumenta 8.73%
TOTAL									**$ 43,821,802.01**				**$ 30,756,752.00**	**$ 13,065,050.01**		

Prepara Husi :

Certifika Husi :

1. Eng. Inocencio doa Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

2. Eng. Deomarino Henrique Lopes
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

3. Eng. Quico Adelino Junior
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

4. Eng. Ernino Junior Araujo Mota
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

5. Eng. Adonis Julio Fernandes
Eng. ba Projeito ME, ADN, I.P

Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

#ANEXU B

PROGRESSU FISIKU KADA FULAN

					LOKALIZASAUN PROJETU						Dezembro 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	LONGITUDE (END POINT)	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	Previous Progress	This Month Progress	Komulativo Progress
1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem		Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	$ 4,782,693.68	87.20%		87.20%
2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem		Samudra Unip, Lda	SSS/100/MOPTC-2017	$ 3,039,825.77	99.91%		99.91%
3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lautem	Lautem		Franam Lindo Unip. Lda	MPW-W-RTQ-190038	$ 84,077.42	56.05%		56.05%
4	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	SEFOPE	LM	TURISMO	Lautem	Lautem		Joli Toni Unip Lda	17/CNEFP?XI/2016	$ 85,584.79	91.76%		91.76%
5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem		Fian Const. Unip. Lda	SSS/144/MOPTC-2017	$ 4,028,818.90	94.70%		94.70%
6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem		ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	$ 181,220.42	46.87%	2.26%	49.13%
7	Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem		MEJD PKRIE EBF 1,2 EUQUISI	-	$ 105,204.19	52.36%		52.36%
8	Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem		MEJD PKRIE EBF TASI IBUN LAUTEM	-	$ 89,519.51	54.90%		54.90%
9	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDUKASAUN	Lospalos	Lautem		Amor Construction	RDTL 2016	$ 66,333.92	95.72%		95.72%
10	Konstrusaun Edificio PGR Municipio Lautem	PROCURADORIA GERAL DA REPUBLIKA	LM	EDIFICIOS PUBLICOS	Lospalos	Lautem		Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	$ 710,074.64	87.23%	4.65%	91.88%
11	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem		Paiahara Unipessoal Lda	RT/033/MOP - 2019	$ 287,376.91	67.48%	22.63%	90.11%
12	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	MINISTERIO SAUDE	LM	SAUDE	Lospalos	Lautem		Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	$ 88,631.06	92.09%		92.09%
13	Rehabilitation of Road Jct. Assalaino to Com, Road Section: Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lospalos	Lautem		Salve, Unip. Lda	SSS/143/MOPTC-2017	$ 4,092,376.19	93.60%		93.60%
14	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem		Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	$ 49,805.16	96.47%		96.47%
15	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lospalos	Lautem		Lero Company, Lda	MPW-W-190120	$ 219,745.45	92.80%		92.80%
16	Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem		Mai Moco	MPWTC-NCB-170007	$ 140,470.95	80.38%		80.38%
17	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	SOLIDARIEDADE E SOCIAL	Lospalos	Lautem		Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	$ 417,933.73	96.29%		96.29%
18	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem		Paza Conis Unip Lda	NCB-MOP-190063	$ 255,685.00	25.15%		25.15%
19	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhalata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem		Ukat Mape Goll Unip Lda	NCB-MOP-190062	$ 419,409.00	33.53%		33.53%
20	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem		Paiahara Unipessoal Lda	RT/032/MOP - 2019	$ 264,203.18	100.00%		100.00%
21	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	MINISTERIO FINANCAS	LM	EDIFICIOS PUBLICOS	Lospalos	Lautem		Prify Unip Lda	01 - Prify - MOF/DGCS.2019	$ 56,783.85	80.85%		80.85%
22	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lospalos	Lautem		Ulau Unip. Lda	MPW-W: 190110	$ 216,525.57	100.00%		100.00%
23	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	MINISTERIO SAUDE	LM	SAUDE	Lospalos	Lautem		RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	$ 284,788.97	91.94%		91.94%
24	New Construction Of Houses For Veterant 8 Unit	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem		Davinci	001/RDTL/MPIE/AND/DIL/VI/2016	$ 788,921.55	54.54%		54.54%
25	Konstrusaun Murru Haleu Edifisiu Administasaun Munisipiu no Jardim Municipiu Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem		Marvong Construction Unip.Lda	02/KML-PDIM/SMA/X2021	$ 145,363.15	6.87%		6.87%
26	Rehabilitasaun Residensia Administrador + Murru no Jardim Municipio Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem		Marvong Construction Unip.Lda	01/KML-PDIM/SMA/X/2021	$ 251,975.70	6.18%		6.18%
27	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem		KOMI ARA UNIPESSOAL LDA	MPW - W -210080	$ 271,648.79	58.19%		58.19%
28	Projetu Konstrusaun Foun ESTV Lospalos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem		Lero Company, Lda	NCB:14/MEJD/DNA/2021	$ 307,716.65	65.81%		65.81%
29	Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem		MEJD PKRIE EBF NO2 LOSPALOS	-	$ 108,612.72	36.92%		36.92%
30	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem		MEJD PKRIE PRE ESCOLAR IRA-ARA	-	$ 111,729.45	65.32%		65.32%
31	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem		MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	-	$ 209,017.79	48.61%		48.61%
32	Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Lospalos	Lautem		Salve, Unip. Lda	CNB:013/MEJD/DNA/2021	$ 398,027.41	69.34%	11.05%	80.39%
33	Rehabilitasaun Road Fuiluro - Home Chainage 2 + 500 - 3 + 500	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	Lospalos	Lautem		Afi Hini Unipessoal, Lda	-	$ 198,260.01	20.29%		20.29%
34	Rehabilitasaun Road Fuiluro - Maupitine Chainage 0 + 000 - 2 + 000	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	Lospalos	Lautem		Vivacious Form Unipessoal, Lda	-	$ 342,407.60	1.41%	10.31%	11.72%
35	Rehabilitasaun Road Fuiluro - Maupitine Chainage 2 + 000 - 4 + 200	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	Lospalos	Lautem		Tchai Celero Unipessoal, Lda	-	$ 344,971.59	15.50%		15.50%
36	Rehabilitasaun Road Fuiluro - Maupitine Chainage 4 + 200 - 7 + 000	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	Lospalos	Lautem		Kako Anik Unipessoal, Lda	-	$ 409,958.83	24.97%		24.97%
37	Completion of Veteranus Houses - Lospalos Municipality Lautem	MINISTERIO PLANO ORDENAMENTO	LM -CD	EDIFICIOS PUBLICOS	Lospalos	Lautem		Venjus Unip, Lda	NCB/010CD/ADN.IP/MPO/V/DIL/2022	$ 173,297.17	80.45%	11.13%	91.58%

					LOKALIZASAUN PROJETU						Dezembro 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	LONGITUDE (END POINT)	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	Previous Progress	This Month Progress	Komulativo Progress
38	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Loru	Lautem		Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	$ 593,550.47	81.25%		81.25%
39	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem		Hoven II, Unip. Lda	SSS/140/MOPTC-2017	$ 4,207,194.97	99.82%		99.82%
40	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Loru	Lautem		Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	$ 161,431.38	88.25%		88.25%
41	Rehabilitation of Luro - Buihomau Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem		Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	$ 4,950,000.00	97.11%		97.11%
42	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Loru	Lautem		Cambota	MPW-W.190095	$ 62,781.36	79.23%	20.77%	100.00%
43	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem		Lili Unip. Lda.	MPW - W .210079	$ 249,614.09	43.60%		43.60%
44	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem		ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	$ 132,612.26	66.69%	15.47%	82.15%
45	Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem		MEJD PKRIE EBF ABERE	-	$ 103,671.57	29.04%		29.04%
46	Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem		MEJD PKRIE PRE ESCOLAR AMAIRA LURO	-	$ 88,217.01	42.39%		42.39%
47	Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem		MEJD PKRIE EBF 1,2 BARIKAFA	-	$ 86,976.71	58.99%		58.99%
48	Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem		MEJD PKRIE EBC LURO	-	$ 82,737.98	55.71%		55.71%
49	Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem		MEJD PKRIE ESG FERNANDO LASAMA DE LURO	-	$ 182,929.22	29.01%		29.01%
50	Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem		MEJD PKRIE EBF USSUVASU	-	$ 96,254.30	53.74%		53.74%
51	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Iliomar - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Iliomar	Lautem		Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	$ 432,643.32	84.35%		84.35%
52	Aditional Emergency Iliomar Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Iliomar	Lautem		Resister Unip.Lda	SSS/140/MOPTC-2016	$ 64,189.34	86.34%		86.34%
53	NEW CONSTRUCTION OF HEALTH AND DOCTOR HOUSE IN FUAT, LAUTEM, TIMOR LESTE	MINISTERIO SAUDE	LM	SAUDE	Iliomar	Lautem		Naesalobu Unip. Lda		$ 280,206.72	98.28%		98.28%
54	Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem		MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT	-	$ 80,768.69	40.75%		40.75%
55	Rehabilitasaun ba EBF 1,2 Tililolo iha Aldeia Tililolo Suco Tililolo Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem		MEJD PKRIE EBF 1,2 TIRILOLO	-	$ 81,437.95	63.43%		63.43%
56	Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem		MEJD PKRIE EBC DE ILIOMAR	-	$ 116,729.75	27.20%		27.20%
57	Roads Maintenance section Lospalos - Iliolmar (A08-3) 2021 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem		Venjus Unip. Lda	MPW-W220015	$ 340,664.96	47.70%		47.70%
58	Rehabilitasaun Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Iliomar	Lautem		Broven Unipessoal, Lda	-	$ 395,790.81	0.00%		0.00%
59	Rehabilitasaun Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Iliomar	Lautem		Tapirae Unipessoal, Lda	RT/026/MOP - 2021	$ 434,498.75	2.49%		2.49%
60	Rehabilitasaun Road Cainliu - Larisula Chainage 11 + 050 - 13 + 050	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Iliomar	Lautem		Om Brother Unipessoal, Lda	-	$ 310,915.87	0.00%		0.00%
61	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem		Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	$ 3,104,481.77	67.71%		67.71%
62	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem		Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	$ 3,008,551.46	72.95%		72.95%
63	Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem		MEJD PKRIE EBC MEHARA	-	$ 66,995.57	38.24%		38.24%
64	Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem		MEJD PKRIE EPE MEHARA	-	$ 91,510.19	40.02%		40.02%

Inspeksaun Husi :

1. Eng. Inocencio doa Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beó no Saneamento Municipio Lautem,ADN,I.P

2. Eng. Quico Adolino Junior
Eng. ba Porjecto Edificio Publico Beó no Saneamento Municipio Lautem,ADN,I.P

6. Eng. Augusto Julio Fernandes
Eng. ba Projeito ME, ADN, I.P

4. Eng. Domingos Henrique Lopes
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

5. Eng. Emilio Junior Araujo Mota
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem,ADN, I.P

Verifika Husi :

Eng. Remigio da C. S. dos Santos
Eng. Senior ba Projeito Insfrasturctura e Irigasaun, ADN, I.P

Eng/Arch.Francisco Xavier de Deus Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beó no Saneamento,ADN,I.P

Eng. Deolindo da Fonseca Marques
Chefe Seksaun ME& MC, ADN, I.P

Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : **Konstrusaun Edificio PGR Municipio Lautem**
No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

Data Inspesaun : 09/12/2022

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long : -8.2946073 Latetude : 126.5929706.

End Point : Long : ……, Latetude : …….

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2. Quico Adelino Junior

3. ……

4. ……

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..…… Progresso servisu ba projeitu refere iha fulan ida ne'e nia laran maka ba servisu landscaping ninian hahu ona komesa ona ho ense rai ba parte jardim ninian no taka ona besi iha parte drainajem nia leten.	

#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : **Konstrusaun Edificio PGR Municipio Lautem**
No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Ba Support Building ninian iha fulan ida ne'e servisu monta odamatan no janela remata ona no asesoris eletroniku sira komesa hahu monta ona. Agora komesa mos monta keramik diding no haris fatin nian no monta asesoris haris fatin sira nian.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : **Konstrusaun Edificio PGR Municipio Lautem**
No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..…..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

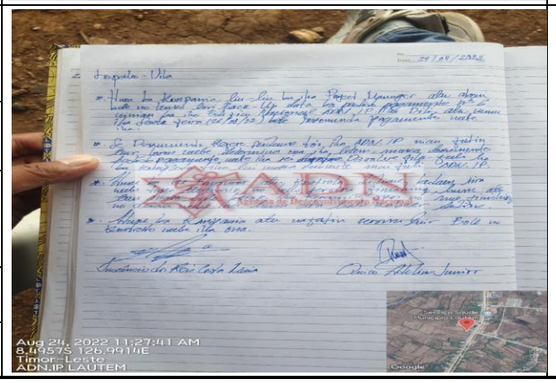
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (LO-2)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Edificio PGR Municipio Lautem

Kompanha : Cambota Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	12/08/2022	Lautem/Lospalos Vila	Inocencio dos Reis Costa Maia	Tekniku	1	Husu ba Kompanhia atu koordena ka fo orientasaun ba badaen sira atu gurinda tia keramik sira ba eskada ninian, liu-liu iha nia sudut sira ne'ebe iha atu nune'elable kroat.		
					2	Husu ba kompanhia atu rejolve lalais excavator ne'ebe avaria hela nunne'e bele aselera servisu ateru rai ba parking ninian.		
			Quico Adelino Junior		3	Husu atu koordena didiak ho ho badaen sira atu nune'e bele aselera progressu servisu sira ne'ebe seidauk remata.		
					4	Husu ba kompanhia atu nafatin servisu tuir dezenhu no BOQ ne'ebe iha, karik iha mudansa ruma iha terrenu husu atu koordena didiak ho owner atu bele hetan aprovasaun.		
II	24/08/2022	Lautem/Lospalos Vila	Inocencio dos Reis Costa Maia	Tekniku	1	Husu ba kompanhia liu-liu ba iha project maneger atu aban tenki lori back up data ba pedidu pagamentu no.6 ninian ba iha edificiu AND I.P iha Dili atu nune'e iha loron sesta feira (26-08-2022) bele rekomenda pagamentu ne'ebe iha.		
					2	Se dokumentus refere seidauk to'o iha AND I.P. nia fatin tuir loron ne'ebe determina ona iha leten, maka dokumentu ba pedidu pagamentu ne'ebe iha sei devolve fila fali hodi ba kompleta tiha lai maka submete mai fali AND I.P.		
					3	Husu ba nejinheiru atu kontrola didiak badaen sira ne'ebe taka keramik no halo servisu finishing , husu atu tau masa halo barak iha keramik okos no mos finishing no acian ne'ebe iha husu atu halo kaber didiak.		
			Quico Adelino Junior		4	Husu ba kompanhia atu nafatin servisu tuir BOQ no kontratu ne'ebe iha ona.		
					5			

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LO-2)

SUMMARY

ORIGINAL CONTRACT				INSPECTION PROGRESS REPORT BY ADN.IP					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NU.	DESCRIPTION	AMOUNT (USD)	WEIGTH (%)	AMOUNT (USD)	WEIGTH (%)	AMOUNT (USD)	WEIGTH (%)	AMOUNT (USD)	WEIGTH (%)
I	PREPARATION WORK	$ 3,180.80	0.45%	$ 3,080.80	0.43%	$ -	0.00%	$ 3,080.80	0.43%
II	OFFICE BUILDING WORK	$ 227,425.60	32.03%	$ 178,847.84	25.19%	$ 23,082.91	3.25%	$ 201,930.75	28.44%
III	RESIDENT BUILDING WORK	$ 86,425.70	12.17%	$ 81,954.90	11.54%	$ 144.00	0.02%	$ 82,098.90	11.56%
IV	WAREHOUSE, ARCHIVE AND MEETING ROOM BUILDING WORK	$ 95,089.89	13.39%	$ 93,216.10	13.13%	$ 1,185.58	0.17%	$ 94,401.68	13.29%
V	GENSET BUILDING WORK	$ 9,347.57	1.32%	$ 8,019.80	1.13%	$ 42.82	0.01%	$ 8,062.62	1.14%
VI	SECURITY POST BUILDING WORK	$ 7,703.47	1.08%	$ 7,476.41	1.05%	$ 220.00	0.03%	$ 7,696.41	1.08%
VII	LANDSCAP WORK	$ 83,020.90	11.69%	$ 73,960.48	10.42%	$ 2,204.79	0.31%	$ 76,165.27	10.73%
VIII	INSTALL WATER, ELECTRICAL, INTERNET_TELEPHON LINE TO SITE WORK	$ 700.00	0.10%	$ -	0.00%	$ -	0.00%	$ -	0.00%
IX	CORIDOR BUILD	$ 15,000.00	2.11%	$ 11,240.00	1.58%	$ 1,875.00	0.26%	$ 13,115.00	1.85%
X	OVERHEAD	$ 20,400.00	0.00%	$ 13,540.00	1.91%	$ 500.00	0.00%	$ 14,040.00	1.98%
a	CONSTRUCTION COST (I+II+III+IV+V+VI+VII+VIII+IX)_ft	$ 614,319.64	86.51%	$ 539,771.23	76.02%	$ 28,899.11	4.07%	$ 568,650.34	80.08%
b	OVERHEAD (X)	$ 20,400.00	2.87%	$ 13,540.00	1.91%	$ 500.00	0.07%	$ 14,040.00	1.98%
c	CONSTRUCTION COST + OVERHEAD (a+b) / ft	$ 634,719.64	89.39%	$ 553,311.23	77.92%	$ 29,399.11	4.14%	$ 582,690.34	82.06%
d	CONTRACTOR FEE 10%	$ 61,431.96	8.65%	$ 53,977.12	7.60%	$ 2,889.91	0.41%	$ 56,865.03	8.01%
e	TAX 2%	$ 13,923.03	1.96%	$ 12,145.77	1.71%	$ 645.78	0.09%	$ 12,791.11	1.80%
f	GRAND TOTAL (c+d+e)	$ 710,074.64	100.00%	$ 619,434.12	87.23%	$ 32,934.80	4.65%	$ 652,346.48	91.87%

Prepara Husi :

(Eng. Inocencio dos Reis Costa Maia)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Baucau,ADN,I.P

(Eng. Quico Adelino Junior)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Baucau,ADN,I.P

Verifika Husi :

(Arq.Francisco Xavier de Deus Jeronimo)
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana Da Costa Maia)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

ANEXO C1 (LO-24)

Back-up Data

Naran Projeto : **Konstrusaun Foun Ba ESTV Laico Lospalos Munisipio Lautem**
No. kontratu : **CNB:013/MEJD/DNA/2021**

Data Inspesaun : 10/12/2022

Fatin Inspesaun : Lautem, Lospalos-Vila

Koordinadas :

Start Point : Long : -8.5042 , Latetude : 127.0069

End Point : Long : ……, Latetude : …….

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2. Quico Adelino Junior

3. ……

4. ……

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..…… Progressu fijiku ba projeto ida ne'e iha fulan ida ne'e maka ; Agora dadauk iha hela servisu monta plafon no monta keramik ba classroom sira.	

ANEXO C1 (LO-24)

Back-up Data

Naran Projeto : **Konstrusaun Foun Ba ESTV Laico Lospalos Munisipio Lautem**
No. kontratu : **CNB:013/MEJD/DNA/2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item	

ANEXO C1 (LO-24)

Back-up Data

Naran Projeto : **Konstrusaun Foun Ba ESTV Laico Lospalos Munisipio Lautem**
No. kontratu : **CNB:013/MEJD/DNA/2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..…..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

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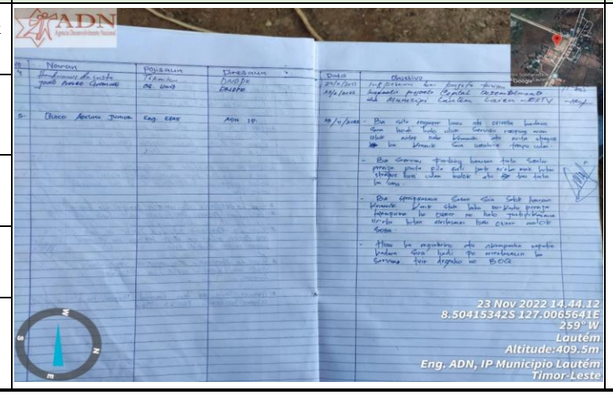
ANEXO D (LO-24)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Foun Ba ESTV Laico Lospalos Munisipio Lautem

Kompanha : SALVE Unipessoal Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	23/11/2022	Lautem/Lospalos-Vila	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Ba site engineer husu atu orienta badaen sira hodi halo uluk servisu roofing nian uluk antes nahe keramik atu evita stragus ba keramik sira wainhira tempu udan.		
					2	Ba servisu finishing hanesan tinta sealer presija pinta fila fali parte ne'ebe mak hetan stragus husi udan molok atu tau tinta ba uma.		
			Quico Adelino Junior		3	Ba spesifikasaun sasan sira seluk hanesan keramik , karik stok laiha merkadu presija komfirma ho owner no halo justifikasaun ne'ebe hetan aseitasaun husi owner molok sosa.		
					4	Husu ba enginheiru atu akompanha nafatin badaen sira hodi fo orientasayn ba servisu tuir dezenhu no BOQ.		
					5			

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (LO-24)

Naran Projecto : Konstrusaun Sala de Aula 6 + Escritorio + Laboratorio + Toilet + Fura Be Mos ESTV Laicu
Projecto Nain : Ministerio da Educasaun Juventude no Desporto

MAIN SUMMARY

ORIGINAL CONTRACT					ADN.IP PROGRESS REPORT					
					PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
No	DESCRIPTION of WORK	PAGE NUMBER	TOTAL PRICE	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %
I	PRELIMINARIES	PP/3	$ 6,070.00	**1.53%**	$ 3,545.00	0.89%	$ 112.50	0.03%	$ 3,657.50	0.92%
II	CLASSROOM BUILDING C (2 UNITS)	C/41 (i)	$ 128,874.44	**32.38%**	$ 93,330.63	20.74%	$ 14,659.77	3.68%	$ 107,990.40	27.13%
III	TEACHER OFFICE	OF/52 (i)	$ 93,217.76	**23.42%**	$ 68,799.05	15.99%	$ 9,644.63	2.42%	$ 78,443.69	19.71%
IV	LABORATORY COMPUTER	LC/33 (i)	$ 42,434.65	**10.66%**	$ 26,718.15	6.19%	$ 6,329.15	1.59%	$ 33,047.30	8.30%
V	TOILET BUILDING Tb	TB/40 (i)	$ 35,732.26	**8.98%**	$ 28,872.38	7.05%	$ 7,619.60	1.91%	$ 36,491.98	9.17%
VI	SITEWORKS	SW/32 (i)	$ 44,088.85	**11.08%**	$ 21,968.45	5.52%	$ -	0.00%	$ 21,968.45	5.52%
VII	OVERHEAD	OH/2	$ 4,790.00	**1.20%**	$ 3,190.00	0.80%	$ 912.50	0.23%	$ 4,102.50	1.03%
A	**CONSTRUCTION COST**		**$ 355,207.96**	**89.24%**	**$ 246,423.66**	**61.91%**	**$ 39,278.15**	**9.87%**	**$ 285,701.81**	**71.78%**
B	**PROFIT 10% x A**		**$ 35,520.80**	**8.92%**	**$ 24,642.37**	**6.19%**	**$ 3,927.82**	**0.99%**	**$ 28,570.18**	**7.18%**
C	**TAX 2% x (A + B)**		**$ 7,104.16**	**1.78%**	**$ 4,928.47**	**1.24%**	**$ 785.56**	**0.20%**	**$ 5,714.04**	**1.44%**
D	**TOTAL COST (A + B + C)**		**$ 397,832.91**	**99.95%**	**$ 275,994.50**	**69.34%**	**$ 43,991.53**	**11.05%**	**$ 319,986.03**	**80.39%**
E	**CONTIGENCY**		**$ 194.50**	**0.05%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	**GRAND TOTAL WITH PROVISIONAL SUM**		**$ 398,027.41**	**100.00%**	**$ 275,994.50**	**69.34%**	**$ 43,991.53**	**11.05%**	**$ 319,986.03**	**80.39%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

ANEXO C1 (LO-23)

Back-up Data

Naran Projeto : **Complition Of Veteranus Houses – Lospalos Municipality Lautem**
No. kontratu : **NCB/010CD/ADN,IP/MPO/V/DILI/2022**

Data Inspesaun : 12/12/2022

Fatin Inspesaun : Lautem, Lospalos-Vila

Koordinadas :

Start Point : Long : -8.5059 , Latetude : 126.9835

End Point : Long : ……, Latetude : …….

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2. Quico Adelino Junior

3. ……

4. ……

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..…… Progressu fijiku ba projeto ida ne'e iha fulan ida ne'e finaliza ona.	

ANEXO C1 (LO-23)

Back-up Data

Naran Projeto : **Complition Of Veteranus Houses – Lospalos Municipality Lautem**
No. kontratu : **NCB/010CD/ADN,IP/MPO/V/DILI/2022**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

ANEXO C1 (LO-23)

Back-up Data

Naran Projeto : **Complition Of Veteranus Houses – Lospalos Municipality Lautem**
No. kontratu : **NCB/010CD/ADN,IP/MPO/V/DILI/2022**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..…..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item	

MINISTÉRIO DO PLANO E ORDENAMENTO

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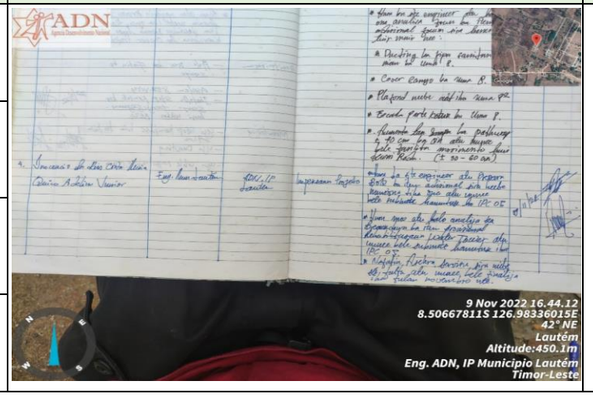
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (LO-29)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Complition Of Veteranus Houses – Lospalos Municipality Lautem

Kompanha : VENJUS Unipessoal Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
1	09/11/2022	Lautem/Lospalos-Vila	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Husu ba site engineer atu prepara BOQ ba item adicional sira ne'ebe mensiona tiha ona atu nune'e bele submete hamutuk ho IPC 05		
					2	Husu mos atu halo analiza ka breakdown ba item provisional reabilitasaun water tower atu nune'e bele submete hamutuk iha IPC 05.		
			Quico Adelino Junior		3	Nafatin aselera servisu sira ne'ebe sei falta atu nune'e bele finaliza iha fulan novembru ne'e.		
					4			

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#ANEXU C2 (LO-29)

Project Name : Completion of Veteran Houses
Location : Lautem, Lospalos-Vila

SUMMARY

ORIGINAL CONTRACT								ADN.IP PAYMENT PROGRESS					
								PREVIOUS PAYMENT		THIS PAYMENT		UP TO DATE	
NO	WORK DESCRIPTION	AMOUNT USD	WEIGTH	ADDITIONAL PROPOSED BY COMPANY	ADDITIONAL VERIFIED BY ADN.IP	REVISED AMOUNT	Proposed	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
							Unit	USD	%	USD	%	USD	%
1	PREPARATION WORKS	$ 9,913.34	5.72%	$ -	$ -			$ 8,347.51	4.82%	$ 1,565.84	0.90%	$ 9,913.34	5.72%
2	HOUSES No.1 SECTION 2	$ 4,599.93	2.65%	$ 425.07	$ 355.48	$ 4,955.41		$ 4,126.23	2.38%	$ 829.18	0.48%	$ 4,955.41	2.86%
3	HOUSES No.2 SECTION 3	$ 4,599.93	2.65%	$ 429.57	$ 359.86	$ 4,959.79		$ 4,126.23	2.38%	$ 833.56	0.48%	$ 4,959.79	2.86%
4	HOUSES No.3 SECTION 5	$ 4,599.93	2.65%	$ 459.57	$ 389.86	$ 4,989.79		$ 4,126.23	2.38%	$ 863.56	0.50%	$ 4,989.79	2.88%
5	HOUSES No.4 SECTION 6	$ 4,599.93	2.65%	$ 455.07	$ 385.48	$ 4,985.41		$ 4,126.23	2.38%	$ 859.18	0.50%	$ 4,985.41	2.88%
6	HOUSES No.5 SECTION 8	$ 4,599.93	2.65%	$ 459.57	$ 389.86	$ 4,989.79		$ 4,126.23	2.38%	$ 863.56	0.50%	$ 4,989.79	2.88%
7	HOUSES No.6 SECTION 9	$ 4,599.93	2.65%	$ 395.07	$ 325.48	$ 4,925.41		$ 4,126.23	2.38%	$ 799.18	0.46%	$ 4,925.41	2.84%
8	HOUSES No.7 SECTION 11	$ 4,439.43	2.56%	$ 455.07	$ 385.48	$ 4,824.91		$ 4,016.58	2.32%	$ 808.33	0.47%	$ 4,824.91	2.78%
9	HOUSES No.8 SECTION 12	$ 4,439.43	2.56%	$ 655.82	$ 642.61	$ 5,082.04		$ 4,016.58	2.32%	$ 1,065.46	0.61%	$ 5,082.04	2.93%
10	EXTERNAL & FURNITURE	$ 91,958.59	53.06%	$ -	$ -	$ -		$ 79,582.27	45.92%	$ 8,293.76	4.79%	$ 87,876.03	50.71%
	CONTIGENCY			$ 3,734.85	$ 3,234.10								
1	Supply white yard for house no.1 section 2						m3						
2	Supply white yard for house no.2 section 3						m3						
3	Supply white yard for house no.3 section 5						m3						
4	Supply white yard for house no.4 section 6						m3						
5	Supply white yard for house no.5 section 8						m3						
6	Supply white yard for house no.6 section 9						m3						
7	Supply white yard for houses no. 7 section 11						m3						
8	Supply white yard for houses no. 8 section 12						m3						
A	**TOTAL CONSTRUCTION COST**	**$ 138,350.39**	**79.83%**					**$ 120,720.33**	**69.66%**	**$ 16,781.60**	**9.68%**	**$ 137,501.93**	**79.34%**
B	**CONTRACTOR FEE (10% x A)**	**$ 13,835.04**	**7.98%**					**$ 12,072.03**	**6.97%**	**$ 1,678.16**	**0.97%**	**$ 13,750.19**	**7.93%**
C	**OVERHEAD**	**$ 4,150.00**	**2.39%**					**$ 3,887.50**	**2.24%**	**$ 262.50**	**0.15%**	**$ 4,150.00**	**2.39%**
D	**TAX (2 % x (A+ B+ C))**	**$ 3,126.71**	**1.80%**					**$ 2,733.60**	**1.58%**	**$ 374.45**	**0.22%**	**$ 3,108.04**	**1.79%**
E	**CONTIGENCY (10 % X A)**	**$ 13,835.04**	**7.98%**					**$ -**	**0.00%**	**$ 192.39**	**0.11%**	**$ 192.39**	**0.11%**
F	**GRAND TOTAL**	**$ 173,297.17**	**100.00%**					**$ 139,413.46**	**80.45%**	**$ 19,289.09**	**11.13%**	**$ 158,702.55**	**91.58%**

PREPARA HUSI :

SERTIFIKA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento
Municipio Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico Beé no Saneamento
Municipio Lautem,ADN,I.P

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

#ANEXU C1 (LA-6)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Dasidara-Liquidiga Chainage 0+000-10+500**
No. kontratu : **MPW-W-210078**

Data Inspesaun : 08/12/2022

Fatin Inspesaun : Lautem-Laivai

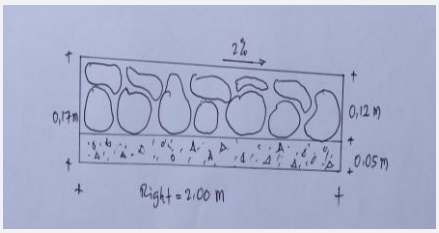
Koordinadas :

Start Point : Long : 126.43’43,397”, Latetude : 8.24’32,056”

End Point : Long : 126.44’63’460”, Latetude : 8.25’33,569”

Naran Inspector : 1. Deamantino Henrique Lopes

2. Elnino Junior Araújo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
✓ **R-08 Structures** R-08-09-01 Stone masonry – finished = 128.63 m3 X $56.20 = **$ 7,228.73**  R-08-18-05 Cement Concrete Pavement - Plum Concrete m3 = 96 m3 X $131.10 = **$ 12,585.60** R-08-19 Lean concrete m3 = 40 m3 X $134.32 = **$ 5,372.80**	

#ANEXU C1 (LA-6)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Dasidara-Liquidiga Chainage 0+000-10+500**
No. kontratu : **MPW-W-210078**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

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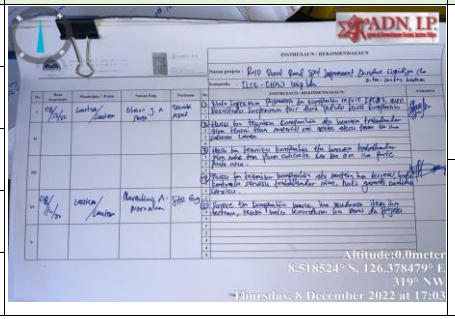
INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Roads Rehabilitation Dasidara to Lequidiga in Lautem Municipality

Kompanha : ILLIE CHAO UNIP. LDA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	12/08/2022	Lautem/Laivai	Deamantino H. Lopes	Eng. ITI	1	Halo inspeksaun pagamentu ba kompanhia refere IPC#3, husi resultadu inspeksaun tuir duni pedido husi kompanhia.		
					2	Husu ba tekniku kompanhia atu haruka trabalhador sira hasai tiha material rai ne'ebe ateru tama ba iha saluran laran.		
					3	Husu ba tekniku kompanhia atu haruka trabalhador sira nahe tan plum concrete 1m ba oin iha parte ponte nian.		
			Elnino Junior Araujo Mota		4	Husu ba tekniku kompanhia atu mantein iha terrenu hodi kontrola servisu trabalhador nian, hodi garantia kualidade servisu.		
					5	Sujere ba kompanhia karik iha mudansa item iha terrenu, tenki halo koordena ho dono do projetu.		

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#ANEXU C2 (LA-6)

Name of Project : **R4D Rural Roads Rehabilitation Dasidara to Leguidiga in Lautem Municipality**

Contractor **ILLIE CHAO UNIP. LDA**

Contract No. : **MPW - W - 210078**

SUMMARY

	ORIGINAL CONTRACT		PREVIOUS		PROGRESS DEZEMBRO		TO DATE	PERCENTAGE (%)
No	**Item Description**	**Amount Contract**	**Amount Previous**	**Percentage (%)**	**Amount This billing**	**Percentage (%)**	**Amount to Date**	
R-01	General works	$ 2,830.00	$ 2,080.00	1.15%	$ -	0.00%	$ 2,080.00	1.15%
R-03	Earth work	$ 15,232.67	$ 3,090.15	1.71%	$ -	0.00%	$ 3,090.15	1.71%
R-05	Sub-base, base and pavement	$ 20,547.45	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structures	$ 97,317.32	$ 51,967.91	28.68%	$ 3,649.80	2.01%	$ 55,617.71	30.69%
R-10	Dayworks	$ 1,050.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 1,620.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-12	Cleaning	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
G-1	General Items	$ 1,380.00	$ 1,380.00	0.76%	$ -	0.00%	$ 1,380.00	0.76%
G-02	Project Work	$ 12,840.00	$ 12,840.00	7.09%	$ -	0.00%	$ 12,840.00	7.09%
G-03	Safety and protection	$ 5,548.00	$ 5,548.00	3.06%	$ -	0.00%	$ 5,548.00	3.06%
G-05	Meeting	$ 360.00	$ 360.00	0.20%	$ -	0.00%	$ 360.00	0.20%
G-06	Cerimonial Costs	$ 600.00	$ 300.00	0.17%	$ -	0.00%	$ 300.00	0.17%
G-07	Reinstatement	$ 4,041.90	$ -	0.00%	$ -	0.00%	$ -	0.00%
G-12	Provisional sum	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction Cost**	**$ 138,997.44**	**$ 57,138.06**	**31.53%**	**$ 3,649.80**	**2.01%**	**$ 60,787.86**	**33.54%**
B	**Profit (net cost x %) ; 10%**	**$ 13,899.74**	**$ 5,713.81**	**3.15%**	**$ 364.98**	**0.20%**	**$ 6,078.79**	**3.35%**
C	**General Items**	**$ 24,769.90**	**$ 20,428.00**	**11.27%**	**$ -**	**0.00%**	**$ 20,428.00**	**11.27%**
D	**Tax ((A +B + C) x 2 %)**	**$ 3,553.34**	**$ 1,665.60**	**0.92%**	**$ 80.30**	**0.04%**	**$ 1,745.89**	**0.96%**
E	**Grand Total:**	**$ 181,220.42**	**$ 84,945.46**	**46.87%**	**$ 4,095.08**	**2.26%**	**$ 89,040.54**	**49.13%**

Inspeksaun Husi :

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Elnino Junior Araujo Mota)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,IP

Certifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,IP

MINISTÉRIO DO PLANO E ORDENAMENTO

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#ANEXU C1 (LO-3)
Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem**
No. kontratu : **SRT/033/MOP - 2019**

Data Inspesaun : 17/12/2022

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.976221, Latetude : 8.508212

End Point : Long : 126.966425, Latetude : 8.501801

Naran Inspector : 1. Eng. Deamantino H. Lopes

2. Eng. Elnino Junior Araujo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Inspesaun Pagamento # IPC.06	

#ANEXU C1 (LO-3)
Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500**
Municipality Lautem
No. kontratu : **SRT/033/MOP - 2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Inspesaun Pagamento # IPC.06	

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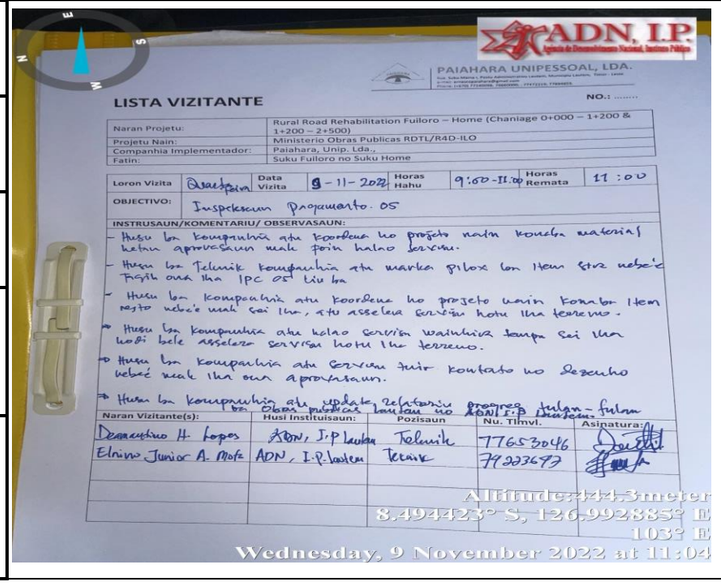
 # ANEXU D (LO - 3)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Roads Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 in Lautem Municipality

Kompanha : Paiahara Unip. Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	9/11/2022	Lospalos/Lautem	Deamantino H. Lopes	Eng.	1	Halo observasaun direita iha terreno no inspeksaun ba pagamento		
					2	Sujere ba teknik kompanha atu asselera item serbisu hotu iha terreno.		
					3	Sujere ba teknik kompanha atu koordena ho projeto nain konaba mudanca item servisu hotu iha terreno.		
			Elnino Junior Araujo Mota		4	Husu ba Tekniko Kompanha atu kontrola nafatin servisu Plum Concrete iha terreno, liu - liu ba campuran iha fatin servisu.		
					5	Husu nafatin ba Tekniko Kompanha atu halo relatoriu progresso fisico iha terreno fulan - fulan.		

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#ANEXU C2 (LO-3)

Name of Project : **Rural Road Rehabilitation Fuiloro - Home Chainage 1 + 200 - 2 + 500 Municpality Lautem**

Contractor : **PAIAHARA UNIPESSOAL LDA**

Contract No. : **RT/032/MOP - 2019**

SUMMARY

	ORIGINAL CONTRACT		PREVIOUS		PROGRESS DEZEMBRO		TO DATE	PERCENTAGE (%)
No	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	$ 5,000.00	$ 4,350.00	1.51%	$ -	0.00%	$ 4,350.00	1.51%
R-03	Earth work	$ 16,242.40	$ 15,886.56	5.53%	$ 327.96	0.11%	$ 16,214.52	5.64%
R-05	Sub-base, base and pavement	$ 20,342.86	$ 18,736.57	6.52%	$ 1,532.30	0.53%	$ 20,268.87	7.05%
R-07	Bituminous pavement	$ 93,528.75	$ 25,928.46	9.02%	$ 55,481.00	19.31%	$ 81,409.46	28.33%
R-08	Structures	$ 82,242.59	$ 80,401.53	27.98%	$ 616.05	0.21%	$ 81,017.58	28.19%
R-10	Dayworks	$ 900.00	$ 900.00	0.31%	$ -	0.00%	$ 900.00	0.31%
R-11	Routine maintenance	$ 1,765.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-12	Cleaning	$ 100.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional sum	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
G-01	Security	$ 1,380.00	$ 1,380.00	0.48%	$ -	0.00%	$ 1,380.00	0.48%
G-02	Project team	$ 22,320.00	$ 22,320.00	7.77%	$ -	0.00%	$ 22,320.00	7.77%
G-03	Safety and protection	$ 5,115.47	$ 5,087.47	1.77%	$ -	0.00%	$ 5,087.47	1.77%
G-05	Meetings	$ 400.00	$ 200.00	0.07%	$ -	0.00%	$ 200.00	0.07%
G-06	Ceremonial costs	$ 800.00	$ 300.00	0.10%	$ -	0.00%	$ 300.00	0.10%
G-07	Mineral fees	$ 9,372.85	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction Cost**	**$ 220,321.59**	**$ 146,203.11**	**50.88%**	**$ 57,957.31**	**20.17%**	**$ 204,160.42**	**71.04%**
B	**Profit (net cost x %) ; 10%**	**$ 22,032.16**	**$ 14,620.31**	**5.09%**	**$ 5,795.73**	**2.02%**	**$ 20,416.04**	**7.10%**
C	**General Items**	**$ 39,388.32**	**$ 29,287.47**	**10.19%**	**$ -**	**0.00%**	**$ 29,287.47**	**10.19%**
D	**Tax ((A +B + C) x 2 %)**	**$ 5,634.84**	**$ 3,802.22**	**1.32%**	**$ 1,275.06**	**0.44%**	**$ 5,077.28**	**1.77%**
E	**Grand Total:**	**$ 287,376.91**	**$ 193,913.11**	**67.48%**	**$ 65,028.10**	**22.63%**	**$ 258,941.21**	**90.11%**

Inspeksaun Husi :

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Elnino Junior Araujo Mota)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun, ADN,I.P

Sertifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

#ANEXU C1 (LO-26)
Back-up Data

Naran Projeto : **Rehabilitation of the Rural Road Fuiloro - Maupitine Chainage 0 + 000 – 2 + 000, Municipality Lautem**
No. kontratu : **RT/022/MOP-2021**

Data Inspesaun : 10/12/2022

Fatin Inspesaun : Fuiloro - Maupitine

Koordinadas :

Start Point : Long :, Latetude :

End Point : Long :, Latetude :

Naran Inspector : 1. Eng. Deamantino H. Lopes

2. Eng. Elnino Junior Araujo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
✓ 'R-03-03-01 Levelling 1382 m2 X $ 1.32 = **$ 13978.82** ✓ 'R-05-03-03 Granular pavement - hand packed stone 157.74 m3 X $ 43.78 = **$ 6905.86** ✓ 'R-07-01 Prime Coat 310.45 m2 X $ 2.37 = **$ 735.77** ✓ 'R-07-08 Penetration macadam 310.45 m2 X $ 23.08 = **$ 7165.19** ✓ 'R-08-09-01 Stone masonry – finished 3.79 m3 X $ 79.89 = **$ 303.17** ✓ 'R-08-24 Marker Posts No. 15 X $ 14.40 = **$ 216.60**	

#ANEXU C1 (LO-26)
Back-up Data

Naran Projeto : **Rehabilitation of the Rural Road Fuiloro - Maupitine Chainage 0 + 000 – 2 + 000, Municipality Lautem**
No. kontratu : **RT/022/MOP-2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Inspesaun Pagamento #1	

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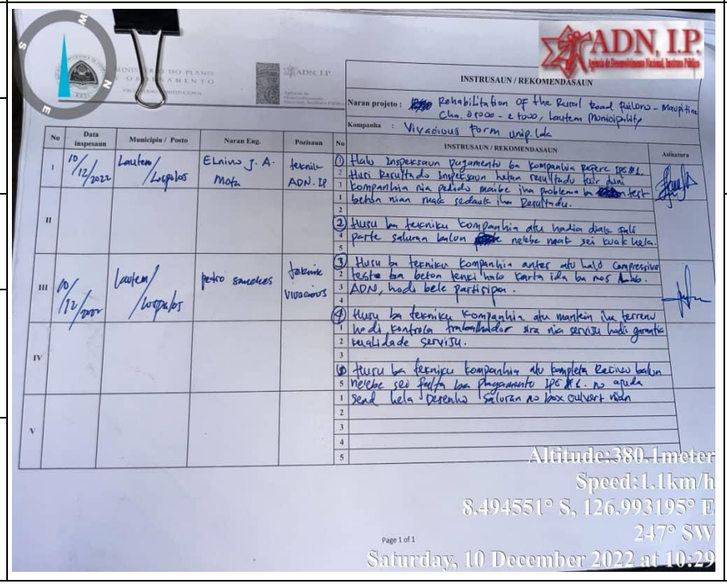
 # ANEXU D (LO - 26)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of the Rural Road Fuiloro - Maupitine Chainage 0 + 000 - 2 + 000, Municipality Lautem

Kompanha : Vivacious Form Unip. Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	12/10/2022	Lospalos/Lautem	Deamantino H. Lopes	Eng.	1	Halo inspesaun pagamento ba kompanhia refere IPC#01, husi rezultado inspesaun hetan rezultado tuir duni kompanhia nia pedido pagamento maibe iha problema test beton nian mak seidauk iha rezultado.		
					2	Husu ba tekniko kompanhia atu hadia diak fali parte saluran balun nebe'e mak sei kuak hela.		
			Elnino Junior Araujo Mota		3	Husu ba tekniko kompanhia atu compressive test ba beton tengki halo karta ida ba mos ADN hodi bele partisipa.		
					4	Husu ba tekniko kompanhia atu mantein iha terreno hodi kontrola trabalhador sira nia servisu hodi garantia qualidade servisu.		
					5	Husu ba tekniko kompanhia atu kompleta recivo balun nebe'e sei falta ba pagamentu IPC.#01, no ajuda send hela dezenho saluran nobox culvert nian.		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LO-26)

Name of Project : **Rehabilitation of the Rural Road Fuiloro - Maupitine Chainage 0 + 000 - 2 + 000, Municipality Lautem**

Contractor : **Vivacious Form Unipessoal Limitada**

Contract No. : **RT/022/MOP-2021**

SUMMARY

	ORIGINAL CONTRACT		PREVIOUS		PROGRESS DEZEMBRO		TO DATE	PERCENTAGE (%)
No	**Item Description**	**Amount Contract**	**Amount Previous**	**Percentage (%)**	**Amount This billing**	**Percentage (%)**	**Amount to Date**	
R-01	General works	$ 2,600.00	$ 250.00	0.07%	$ 750.00	0.22%	$ 1,000.00	0.29%
R-03	Earth work	$ 41,443.67	$ 4,051.90	1.18%	$ 4,237.52	1.24%	$ 8,289.43	2.42%
R-05	Sub-base, base and pavement	$ 22,932.93	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-07	Bituminous pavement	$ 80,701.25	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structures	$ 129,061.86	$ -	0.00%	$ 21,020.45	6.14%	$ 21,020.45	6.14%
R-10	Dayworks	$ 1,050.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 2,904.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-12	Cleaning	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional sum	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
G-01	Security	$ 690.00	$ -	0.00%	$ 575.00	0.17%	$ 575.00	0.17%
G-02	Project team	$ 9,360.00	$ -	0.00%	$ 4,015.00	1.17%	$ 4,015.00	1.17%
G-03	Safety and protection	$ 3,477.00	$ -	0.00%	$ 1,427.50	0.42%	$ 1,427.50	0.42%
G-05	Meetings	$ 360.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
G-06	Ceremonial costs	$ 600.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
G-07	Mineral fees	$ 12,003.64	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction Cost**	**$ 281,093.71**	**$ 4,301.90**	**1.26%**	**$ 26,007.98**	**7.60%**	**$ 30,309.88**	**8.85%**
B	**Profit (net cost x %) ; 10%**	**$ 28,109.37**	**$ 430.19**	**0.13%**	**$ 2,600.80**	**0.76%**	**$ 3,030.99**	**0.89%**
C	**General Items**	**$ 26,490.64**	**$ -**	**0.00%**	**$ 6,017.50**	**1.76%**	**$ 6,017.50**	**1.76%**
D	**Tax ((A +B + C) x 2 %)**	**$ 6,713.87**	**$ 94.64**	**0.03%**	**$ 692.53**	**0.20%**	**$ 787.17**	**0.23%**
E	**Grand Total:**	**$ 342,407.60**	**$ 4,826.73**	**1.41%**	**$ 35,318.80**	**10.31%**	**$ 40,145.54**	**11.72%**

Inspeksaun Husi :

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Elnino Junior Araujo Mota)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun, ADN,I.P

Sertifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

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ADN, I.P.

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#ANEXU C1 (LU-5)

Back-up Data

Naran Projeto : **Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500**
No. kontratu : **MPW-W:190095**

Data Inspesaun : 12/12/2022

Fatin Inspesaun : Luro-Kota Muto-Lakawa

Koordinadas :

Start Point : Long : 126.833464, Latetude : 8.542678

End Point : Long : 126.4756435, Latetude : 8.329905

Naran Inspector : 1. Deamantino Henrique Lopes

2. Elnino Junior Araujo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
• **Earth work** 'R-03-01-01 Excavation and disposal - soft soil 88.51 X $4.83 = $427.70 'R-03-03-01 Leveling 240 X $0.68 = $163.20 'R-03-03-02 Cambering 18.94 X $21.41 = $405.42 • **Structures.** R-08-28 Cement concrete pavement - plum concrete 28.80 X $102.72 = $2,958.34 R-08-28-02 Lean concrete 11.91 X $96.84 = $1,153.36	

#ANEXU C1 (LU-5)

Back-up Data

Naran Projeto : **Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500**
No. kontratu : **MPW-W:190095**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
R-08-09-01 Stone masonry – finished 56.35 X $73.36 = $4,133.84 R-08-25 Marker drums 100PCS	

MINISTÉRIO DO PLANO E ORDENAMENTO
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#ANEXU C2 (LU-5)

Name of Project : **Luro to Lakawa 6.500 m**

Contractor : **Cambota Unipessoal, Lda.**

Contract No. : **MPW-W: 190095**

SUMMARY

	ORIGINAL CONTRACT		PREVIOUS		PROGRESS DEZEMBRO		TO DATE	PERCENTAGE (%)
No	**Item Description**	**Amount Contract**	**Amount Previous**	**Percentage (%)**	**Amount This billing**	**Percentage (%)**	**Amount to Date**	
R-01	General works	$ 4,197.87	$ 1,240.00	1.98%	$ 320.00	0.51%	$ 1,560.00	2.48%
R-03	Earth work	$ 2,010.00	$ 2,380.20	3.79%	$ 996.31	1.59%	$ 3,376.51	5.38%
R-05	Sub-base, base and pavement	$ 4,368.44	$ 2,810.34	4.48%	$ 1,918.40	3.06%	$ 4,728.74	7.53%
R-08	Structures	$ 23,345.65	$ 24,139.65	38.45%	$ 6,536.83	10.41%	$ 30,676.48	48.86%
R-10	Dayworks	$ 750.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 11,058.00	$ 6,412.34	10.21%	$ 636.16	1.01%	$ 7,048.50	11.23%
R-13	General Expenses	$ 5,162.00	$ 3,657.00	5.82%	$ 245.00	0.39%	$ 3,902.00	6.22%
R-15	Provisional sum	$ 400.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction Cost**	**$ 51,291.96**	**$ 40,639.53**	**64.73%**	**$ 10,652.70**	**16.97%**	**$ 51,292.23**	**81.70%**
B	**Profit (net cost x %) ; 10%**	**$ 5,129.20**	**$ 4,063.95**	**6.47%**	**$ 1,065.27**	**1.70%**	**$ 5,129.22**	**8.17%**
C	**Overheads (supervision and risk) net cost x % ; 10%**	**$ 5,129.20**	**$ 4,063.95**	**6.47%**	**$ 1,065.27**	**1.70%**	**$ 5,129.22**	**8.17%**
D	**Tax ((Net cost + profit + overhead) x 2 %)**	**$ 1,231.01**	**$ 975.35**	**1.55%**	**$ 255.66**	**0.41%**	**$ 1,231.01**	**1.96%**
E	**Grand Total:**	**$ 62,781.36**	**$ 49,742.79**	**79.23%**	**$ 13,038.91**	**20.77%**	**$ 62,781.69**	**100.00%**

Inspeksaun Husi :

(Eng. Deamantino Henrique Lopes)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN,

(Eng. Elnino Junior Araujo Mota)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

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Sertifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

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#ANEXU C1 (LU-7)
Back-up Data

Naran Projeto : **R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500.**
No. kontratu : **MPW - W - 210077**

Data Inspesaun : 12/12/2022

Fatin Inspesaun : Luro-Kota Muto-Lakawa

Koordinadas :

Start Point : Long : 126.4853818, Latetude : 8.344779

End Point : Long : 126.487988, Latetude : 8.3428751

Naran Inspector : 1. Deamantino Henrique Lopes

2. Elnino Junior Araujo Mota

Sketch & Foto Desenho	Observasaun iha Tereno no Foto Aktual
• **R-03 Earth Work** 'R-03-03-02 Cambering P1 = 63m P2 = 36.1m P3 = 37.6m L = 4m T = 0.06m 1. 63 x 4 x 0.06 = 15.12 m3 2. 36.1 x 4 x 0.06 = 8.664 m3 3. 37.6 x 4 x 0.06 = 9.024 m3 • **R-08 Structures** 'R-08-19 Lean concrete P1 = 63m P2 = 36.1m P3 = 37.6m L = 4m T = 0.05m 1. 63 x 4 x 0.05 = 12.60 m3 2. 36.1 x 4 x 0.05 = 7.22 m3 3. 37.6 x 4 x 0.05 = 7.52 m3	

#ANEXU C1 (LU-7)
Back-up Data

Naran Projeto : **R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500.**
No. kontratu : **MPW - W - 210077**

Sketch & Foto Desenho	Observasaun iha Tereno no Foto Aktual
'R-08-18-05 Plum concrete P1 = 63m P2 = 36.1m P3 = 37.6m L = 4m T = 0.12m 1. 63 x 4 x 0.12 = 30.24 m3 2. 36.1 x 4 x 0.12 = 17.328 m3 3. 37.6 x 4 x 0.12 = 18.048 m3	
R-08-09-01 Stone masonry – finished 17.93 m3 x $56.20 = $1,007.67	

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#ANEXU C2 (LU-7)

Name of Project : **Luro, Kotamuto, Lakawa 6.5 Km**

Contractor : **Ilie Chao Unipessoal, Lda.**

Contract No. : **MPW-W- 210077**

SUMMARY

	ORIGINAL CONTRACT		PREVIOUS		PROGRESS DEZEMBRO		TO DATE	PERCENTAGE (%)
No	**Item Description**	**Amount Contract**	**Amount Previous**	**Percentage (%)**	**Amount This billing**	**Percentage (%)**	**Amount to Date**	
R-01	General works	$ 2,800.00	$ 1,300.00	0.98%	$ -	0.00%	$ 1,300.00	0.98%
R-03	Earth work	$ 4,090.34	$ 2,183.35	1.65%	$ 295.04	0.22%	$ 2,478.39	1.87%
R-05	Sub-base, base and pavement	$ 8,061.66	$ 2,635.20	1.99%	$ 215.10	0.16%	$ 2,850.30	2.15%
R-08	Structures	$ 69,672.48	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-10	Dayworks	$ 1,050.00	$ 48,791.25	36.79%	$ 15,195.07	11.46%	$ 63,986.32	48.25%
R-11	Routine maintenance	$ 9,732.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-12	Cleaning	$ 200.00	$ 8,681.00	6.55%	$ 1,051.00	0.79%	$ 9,732.00	7.34%
R-15	Provisional sum	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
G-01	Security	$ 1,380.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
G-02	Project team	$ 12,840.00	$ 1,265.00	0.95%	$ 115.00	0.09%	$ 1,380.00	1.04%
G-03	Safety and protection	$ 5,403.00	$ 11,605.00	8.75%	$ 1,235.00	0.93%	$ 12,840.00	9.68%
G-05	Meetings	$ 360.00	$ 3,589.20	2.71%	$ 330.00	0.25%	$ 3,919.20	2.96%
G-06	Ceremonial costs	$ 600.00	$ 300.00	0.23%	$ -	0.00%	$ 300.00	0.23%
G-07	Mineral fees	$ 4,041.90	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction Cost**	**$ 95,806.47**	**$ 63,590.80**	**47.95%**	**$ 16,756.21**	**12.64%**	**$ 80,347.00**	**60.59%**
B	**Profit (net cost x %) ; 10%**	**$ 9,580.65**	**$ 6,359.08**	**4.80%**	**$ 1,675.62**	**1.26%**	**$ 8,034.70**	**6.06%**
C	**General Items**	**$ 24,624.90**	**$ 16,759.20**	**12.64%**	**$ 1,680.00**	**1.27%**	**$ 18,439.20**	**13.90%**
D	**Tax ((A +B + C) x 2 %)**	**$ 2,600.24**	**$ 1,734.18**	**1.31%**	**$ 402.24**	**0.30%**	**$ 2,136.42**	**1.61%**
E	**Grand Total:**	**$ 132,612.26**	**$ 88,443.26**	**66.69%**	**$ 20,514.06**	**15.47%**	**$ 108,957.32**	**82.16%**

Inspeksaun Husi :

(Eng. Deamantino Henrique Lopes)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN,

(Eng. Elnino Junior Araujo Mota)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun, ADN,I.P

Sertifika Husi :

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VIII GOVERNO CONSTITUCIONAL

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PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Demantino H. Lopes

Municipio MUNICIPIO LAUTEM NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	DEZEMBRO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	Samudra Unip, Lda	SSS/100/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															ON GOING
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															PHO
	6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															ON GOING
LOSPALOS (LO)	3	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															ON GOING
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															PHO
	6	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															PHO
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															PHO
	12	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															ON GOING
	14	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	Ulau Unip. Lda	MPW-W: 190110	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															FHO
	20	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															ON GOING
	24	Roads Maintenance Section Lospalos - Iliomar (A08 - 3) 2021 Lautem Municipality	Venjus Unip., Lda	MPW - W220015	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															ON GOING
	25	Rehabilitation Road Fuiloro - Home Chainage 2 + 500 - 3 + 500	Afi Hini Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															ON GOING
	26	Rehabilitation Road Fuiloro - Maupitine Chainage 0 + 000 - 2 + 000	Vivacious Form Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															ON GOING
	27	Rehabilitation Road Fuiloro - Maupitine Chainage 2 + 000 - 4 + 000	Tchai Celero Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															ON GOING
	28	Rehabilitation Road Fuiloro - Maupitine Chainage 4+ 000 - 7 + 000	Kako Anik Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															ON GOING

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PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Demantino H. Lopes

Municipio MUNICIPIO LAUTEM NO POSTOS

2022 — DEZEMBRO

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	OBS
LURO (LU)	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	FHO
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	4	Rehabilitation of Luro - Buihomau Roads	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	PHO
	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	ON GOING
	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	ON GOING
ILIOMAR (ILO)	2	Aditional Emergency Iliomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	FHO
	7	Rehabilitation Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400	Broven Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	ON GOING
	8	Rehabilitation Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050	Tapirae Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	ON GOING
	9	Rehabilitation Road Cainliu - Larisula Chainage 11 + 050 - 13 + 050	Om Brother Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	ON GOING
TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	ON GOING
	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	ON GOING
TOTAL PROJETO ON-GOING								

Note:

- Plano Periode inspesaun iha tereinu
- Implementasaun Plano Periode inspesaun iha tereinu
- Relatoriu avaliasaun mensal iha Dili
- Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

Eng. Deamantino Henrique Lopes
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Elnino Junior Araujo Mota

Municipio MUNICIPIO LAUTEM NO POSTOS

2022

DEZEMBRO

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	OBS
LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	Samudra Unip, Lda	SSS/100/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	ON GOING
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	PHO
	6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	ON GOING
LOSPALOS (LO)	3	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	ON GOING
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	PHO
	6	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	PHO
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	PHO
	12	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	ON GOING
	14	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	Ulau Unip. Lda	MPW-W: 190110	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	FHO
	20	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	ON GOING
	24	Roads Maintenance Section Lospalos - Iliomar (A08 - 3) 2021 Lautem Municipality	Venjus Unip., Lda	MPW - W220015	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	ON GOING
	25	Rehabilitation Road Fuiloro - Home Chainage 2 + 500 - 3 + 500	Afi Hini Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	ON GOING
	26	Rehabilitation Road Fuiloro - Maupitine Chainage 0 + 000 - 2 + 000	Vivacious Form Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	ON GOING
	27	Rehabilitation Road Fuiloro - Maupitine Chainage 2 + 000 - 4 + 000	Tchai Celero Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	ON GOING
	28	Rehabilitation Road Fuiloro - Maupitine Chainage 4+ 000 - 7 + 000	Kako Anik Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	ON GOING

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

2022

Naran Eng.	Elnino Junior Araujo Mota
Municipio	MUNICIPIO LAUTEM NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	DEZEMBRO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
LURO (LU)	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															FHO
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	Rehabilitation of Luro - Buihomau Roads	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															PHO
	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															ON GOING
	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															ON GOING
ILIOMAR (ILO)	2	Aditional Emergency Iliomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															FHO
	7	Rehabilitation Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400	Broven Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															ON GOING
	8	Rehabilitation Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050	Tapirae Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															ON GOING
	9	Rehabilitation Road Cainliu - Larisula Chainage 11 + 050 - 13 + 050	Om Brother Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															ON GOING
TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															ON GOING
	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															ON GOING
TOTAL PROJETO ON-GOING																																						

Note:
- Plano Periode inspesaun iha tereinu
- Implementasaun Plano Periode inspesaun iha tereinu
- Relatoriu avaliasaun mensal iha Dili
- Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

Eng. Elnino Junior Araujo Mota
Eng. ba Projeito Insfrastuctura e Irigasaun Municipiu Lautem, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P

MINISTERIO DO PLANO E ORDENAMENTO TERRITORIAL
VI E CONTINUO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Inocencio dos Reis Costa Maia

Municipio MUNICIPIO LAUTEM NO POSTOS

2022

DECEMBER

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	OBS
LAUTEM (LA)	7	MEJD PKRIE EBF 1.2 Euquise	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
	8	MEJD PKRIE EBF Tasi Ibun	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
LOSPALOS (LO)	2	Konstrusaun Edificio PGR Municipio Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	LM	PROCURADORIA GERAL DA REPUBLIKA	Plan	
							Actual	ON GOING
	4	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	LM	MINISTERIO SAUDE	Plan	
							Actual	ON GOING
	15	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	LM	MINISTERIO SAUDE	Plan	
							Actual	ON GOING
	17	Projetu Konstrusaun Foun ESTV Lospalos	Lero Company, Lda	NCB:14/MEJD/DNA/2021	LM	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
	18	MEJD PKRIE EBF 1.2 Lospalos	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
	19	MEJD PKRIE Pre-Escolar Ira Ara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
	21	MEJD PKRIE ESG Publico Lere Anan Timur Lospalos	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
	22	Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem	Salve, Unip. Lda	CNB:013/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	ON GOING
	23	Complition of Veteranus Houses - Lospalos Municipality Lautem	Venjus Unip. Lda	NCB/010CD/ADN,IP/MPO/V/DILI/2022	LM	NCB/010CD/ADN,IP/MPO/V/DILI/2022	Plan	
							Actual	ON GOING
LURO (LU)	8	MEJD PKRIE EBF Abere	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
	9	MEJD PKRIE Pre-Escolar Amaira Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
	10	MEJD PKRIE EBF 1.2 Baricafa	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
	11	MEJD PKRIE EBC 1.2.3 Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
	12	MEJD PKRIE ESGPF Fernando Lasama Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
	13	MEJD PKRIE EBF Ussuvasu	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING

MINISTERIO DO PLANO E ORDENAMENTO TERRITORIAL

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

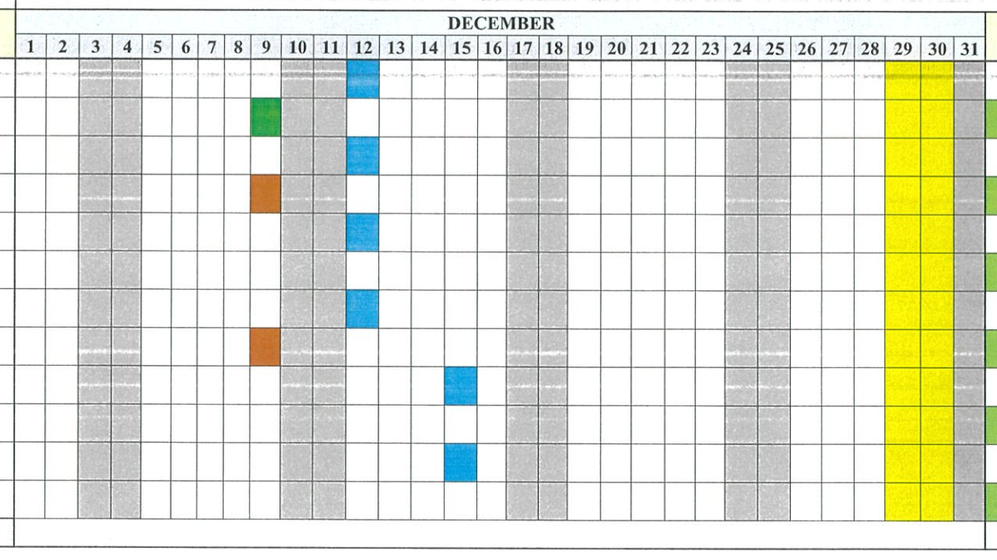
PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Inocencio dos Reis Costa Maia

Municipio MUNICIPIO LAUTEM NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	OBS
ILIOMAR (IL)	3	New Construction of Health Post and Doctor Hause Building in Fuat Iliomar, Lautem Municipality Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	LM-CD	MINISTERIO SAUDE	Plan	
							Actual	ON GOING
	4	MEJD PKRIE Ta-Besi Fera Naben	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
	5	MEJD PKRIE 1.2 Tirilolo	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
	6	MEJD PKRIE EBC Iliomar	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
TUTUALA (TU)	3	MEJD PKRIE EBC Mehara	Grupo Comunitario -	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
	4	MEJD PKRIE Pre-Escolar Mehara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
TOTAL PROJETO ON-GOING								



Note:

- Plano Periode inspesaun iha tereinu
- Implementasaun Plano Periode inspesaun iha tereinu
- Relatoriu avaliasaun mensal iha Dili
- Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Quico Adelino Junior)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem, ADN,I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Inocencio dos Reis Costa Maia

Municipio MUNICIPIO LAUTEM NO POSTOS

2022

DECEMBER

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	OBS
LAUTEM (LA)	7	MEJD PKRIE EBF 1.2 Euquise	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
	8	MEJD PKRIE EBF Tasi Ibun	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
LOSPALOS (LO)	2	Konstrusaun Edificio PGR Municipio Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	LM	PROCURADORIA GERAL DA REPUBLIKA	Plan	
							Actual	ON GOING
	4	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	LM	MINISTERIO SAUDE	Plan	
							Actual	ON GOING
	15	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	LM	MINISTERIO SAUDE	Plan	
							Actual	ON GOING
	17	Projetu Konstrusaun Foun ESTV Lospalos	Lero Company, Lda	NCB:14/MEJD/DNA/2021	LM	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
	18	MEJD PKRIE EBF 1.2 Lospalos	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
	19	MEJD PKRIE Pre-Escolar Ira Ara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
	21	MEJD PKRIE ESG Publico Lere Anan Timur Lospalos	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
	22	Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem	Salve, Unip. Lda	CNB:013/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	ON GOING
	23	Complition of Veteranus Houses - Lospalos Municipality Lautem	Venjus Unip. Lda	NCB/010CD/ADN,IP/MPO/V/DILI/2022	LM	NCB/010CD/ADN,IP/MPO/V/DILI/2022	Plan	
							Actual	ON GOING
LURO (LU)	8	MEJD PKRIE EBF Abere	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
	9	MEJD PKRIE Pre-Escolar Amaira Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
	10	MEJD PKRIE EBF 1.2 Baricafa	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
	11	MEJD PKRIE EBC 1.2.3 Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
	12	MEJD PKRIE ESGPF Fernando Lasama Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
	13	MEJD PKRIE EBF Ussuvasu	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING

MINISTÉRIO DO PLANO E ORDENAMENTO

ADN, I.P.

PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Inocencio dos Reis Costa Maia

Municipio MUNICIPIO LAUTEM NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	DECEMBER 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
ILIOMAR (IL)	3	New Construction of Health Post and Doctor Hause Building in Fuat Iliomar, Lautem Municipality Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	LM-CD	MINISTERIO SAUDE	Plan																																
							Actual																																ON GOING
	4	MEJD PKRIE Ta-Besi Fera Naben	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	5	MEJD PKRIE 1.2 Tirilolo	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	6	MEJD PKRIE EBC Iliomar	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
TUTUALA (TU)	3	MEJD PKRIE EBC Mehara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	4	MEJD PKRIE Pre-Escolar Mehara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
TOTAL PROJETO ON-GOING																																							

Note:

- Plano Periode inspesaun iha tereinu
- Implementasaun Plano Periode inspesaun iha tereinu
- Relatoriu avaliasaun mensal iha Dili
- Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Inocencio dos Reis Costa Maia)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem, ADN,I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P

MINISTERIO DO PLANO E ORDENAMENTO

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng.: Adonis Julio Fernandes

Municipio: MUNICIPIO LAUTEM NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	OBS
LAUTEM (LA)	1	Konstrusaun Edificio PGR Municipio Lautem	Cambota	RDTL-D,FeO/APRO/PGR/19,001/2019	LM-CD	PROCURADORIA GERAL DA REPUBLIKA	Plan	
							Actula	
	2	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	LM-BS	SEFOPE	Plan	
							Actula	Projeitu Abandona
	3	Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem	MEJD PKRIE EBF 1,2 EUQUISI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actula	Lakonsege Hare tamba Okupadu ho Pagamentu
	4	Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MEJD PKRIE EBF TASI IBUN LAUTEM	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actula	Lakonsege Hare tamba Okupadu ho Pagamentu
	5	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	LM	MINISTERIO SAUDE	Plan	
							Actula	Projeitu Refere PHO ona
LOSPALOS (LO)	1	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actula	Lakonsege Hare tamba Okupadu ho Pagamentu
	2	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MEJD PKRIE PRE ESCOLAR IRA-ARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actula	Lakonsege Hare tamba Okupadu ho Pagamentu
	3	Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MEJD PKRIE EBF NO2 LOSPALOS	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actula	Lakonsege Hare tamba Okupadu ho Pagamentu
	4	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	LM	MINISTERIO SAUDE	Plan	
							Actula	Projeitu Refere PHO ona
	5	New Construction Of Houses For Veterant 17 Unit	Davinci	001/RDTL/MPIE/AND/DIL/VI/2016	LM	MINISTERIO PLANU E ORDENAMENTU	Plan	
							Actula	
	6	Konstrusaun Murru Haleu Edifisiu Administasaun Munisipiu no Jardim Municipiu Lautem	Marvong Construction Unip.Lda	02/KML-PDIM/SMA/X2021	PDIM	ESTATAL	Plan	
							Actual	
	7	Rehabilitasaun Residensia Adminitrador + Murru no Jardim Municipio Lautem	Marvong Construction Unip.Lda	01/KML-PDIM/SMA/X/2021	PDIM	ESTATAL	Plan	
							Actual	
LURO (LU)	1	Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE ESG FERNANDO LASAMA DE LURO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	Lakonsege Hare tamba Okupadu ho Pagamentu
	2	Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBF USSUVASU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	Lakonsege Hare tamba Okupadu ho Pagamentu
	3	Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBC LURO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	Lakonsege Hare tamba Okupadu ho Pagamentu
	4	Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBF 1,2 BARIKAFA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	Lakonsege Hare tamba Okupadu ho Pagamentu
	5	Rehabililtasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE PRE ESCOLAR AMAIRA LURO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	Lakonsege Hare tamba Okupadu ho Pagamentu
	6	Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBF ABERE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	Lakonsege Hare tamba Okupadu ho Pagamentu
	7	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actula	Lakonsege Hare tamba Okupadu ho Pagamentu
	1	Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem	MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actula	Servisu Electricidade seidauk

DESEMBRO

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	DESEMBRO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
ILIOMAR (IL)	2	Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem	MEJD PKRIE EBF 1,2 TIRILOLO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actula																																Servisu Electricidade seidauk
	3	Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MEJD PKRIE EBC DE ILIOMAR	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																Servisu Electricidade seidauk
	6	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Iliomar - Lautem Municipality	Lor Construction Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actula																																
	7	New Construction of Health Post and Doctor Hause Building in Fuat Iliomar, Lautem Municipality Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	LM-CD	MINISTERIO SAUDE	Plan																																
							Actula																																
TUTUALA (TU)		Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MEJD PKRIE EBC MEHARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																Lakonsege Hare tamba Okupadu ho Pagamentu
		Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MEJD PKRIE EPE MEHARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																Lakonsege Hare tamba Okupadu ho Pagamentu
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha tereinu — **Implementasaun Plano Periode inspesaun iha tereinu** — **Relatoriu avaliasuan mensal iha Dili** — **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Adonis Julio Fernandes)
Eng. ba Projeitu ME,ADN.IP

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN,I.P

MINISTERIO DO PLANO E ORDENAMENTO

ADN. IP

PLANU INSPESAUN

Naran Eng. Vidal Guterres

Municipio MUNICIPIO DILI NO POSTOS

2022 — **Desembro**

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo Relatorio Pagamento
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo Relatorio Pagamento
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo Relatorio Pagamento
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo Relatorio Pagamento
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Pagamento ba Konsultan IPC 57,58,59.
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Pagamento ba Konsultan IPC 57,58,59.
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun Pagamento, PBM 01,02,03,04,05,06.07. no first half Retention Money
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng & Consulting Co.,Ltd in Joint Venture with Dongsung Eng Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Pagamento ba Konsultan, IPC 32, A. no 33
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co. Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultants and Technocrats Pvt Ltd. (India) in Association With Infra Consultants in the Phils. (Ep) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Dtile) Consultant Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Recomendasaun Pagamento IPC 11
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Recomendasaun Pagamento IPC 12

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Desembro	
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual		
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara I Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual		
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual		
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual		
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : I JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual		
	23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual		
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Intercontental Unip Lda	MPW- CS 2000028	LM		Plan Actual		
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual		
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual		
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Nicoles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual		
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual		
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual		
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual		
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual		
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual		
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual		
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual		
	35	Suprevision Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda.		LM	MOP	Plan Actual		
	36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan Actual		
		TOTAL PROJETO ON-GOING							

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

FHO

Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Vidal Guterres)
Eng. PMU ba Projetu (Imprêstimo), ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.

MINISTERIO DO PLANO E ORDENAMENTO

ADN, I.P.

PLANU INSPESAUN

Naran Eng. Augusta da Costa Ferreira

Municipio MUNICIPIO DILI NO POSTOS

2022 — **Desembro**

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.Ltd Jv PT. Brantas Abiprayal(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo Relatorio Pagamento
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joinut venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo Relatorio Pagamento
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd (Joinut venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo Relatorio Pagamento
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 = 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo Relatorio Pagamento
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aifuto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aifuto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Pagamento ba Konsultan IPC 57,58,59.
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Pagamento ba Konsultan IPC 57,58,59.
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun Pagamento, PBM 01,02,03,04,05,06.07. no first half Retention Money
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Ecoionic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Koi Waru Kimanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Pagamento ba Konsultan, IPC 32, A. no 33
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultants and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phils. (Ltp) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Dtl) Consultant Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Recomendasaun Pagamento IPC 11
`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Recomendasaun Pagamento IPC 12

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Desembro	
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual		
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual		
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual		
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual		
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual		
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual		SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual		
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual		
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual		
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual		
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tohi) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual		
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv, ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual		
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bilarma	MPW- CS 2000033	LM	MOP	Plan Actual		
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual		
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual		FHO
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual		
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual		Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu
	35	Suprevision Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda.		LM	MOP	Plan Actual		
	36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan Actual		
		TOTAL PROJETO ON-GOING							

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Augusta da Costa Ferreira)
Eng. PMU ba Projetu (Impréstimo), ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Maria Guterres)
Adjunto Director Executivo, ADN, I.P.

MINISTERIO DO PLANO E ORDENAMENTO TERRITORIAL

ADN, I.P. Agencia de Desenvolvimento Nacional, Instituto Publico

PLANU INSPESAUN

Naran Eng. Teresa Gomes

Municipio MUNICIPIO DILI NO POSTOS

2022 — **Desembro**

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.Ltd Jv PT. Brantas Abiprayat Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo Relatorio Pagamento
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joinnt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo Relatorio Pagamento
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joinnt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo Relatorio Pagamento
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 – 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo Relatorio Pagamento
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Pagamento ba Konsultan IPC 57,58,59.
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Pagamento ba Konsultan IPC 57,58,59.
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun Pagamento, PBM 01,02,03,04,05,06.07. no first half Retention Money
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanck Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Pagamento ba Konsultan, IPC 32, A. no 33
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Atleu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultant and Technocrats Pvt Ltd. (India) in Association With Infra Consultants in the Phils. (ICP) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Deulle) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Recomendasaun Pagamento IPC 11
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Recomendasaun Pagamento IPC 12

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	.	Desembro	
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual		
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual		
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual		
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual		
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual		
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual		SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual		
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual		
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual		
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual		
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual		
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual		
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant. Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual		
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant. Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual		
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual		FHO
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual		
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual		Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu
	35	Suprevision Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda.		LM	MOP	Plan Actual		
	36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan Actual		
		TOTAL PROJETO ON-GOING							

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Teresa Gomes)
Eng. PMU ba Projetu (Impréstimo), ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.

MINISTERIO DO PLANO E ORDENAMENTO

ADN, I.P.

PLANU INSPESAUN

Naran Eng. Tito Edgar F.N. de Jesus

Municipio MUNICIPIO DILI NO POSTOS

2022 — **Desembro**

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.Ltd JV PT. Brantas Abiprayal(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo Relatorio Pagamento
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo Relatorio Pagamento
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo Relatorio Pagamento
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo Relatorio Pagamento
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	10	Road Network Upgrading Sector Project Consulting Services - Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Pagamento ba Konsultan IPC 57,58,59.
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Pagamento ba Konsultan IPC 57,58,59.
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun Pagamento, PBM 01,02,03,04,05,06.07. no first half Retention Money
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng Co.,Ltd., and in Association with Desing Science, INC., and Kai Wara Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Pagamento ba Konsultan, IPC 32, A. no 33
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultant and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phils. (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Recomendasaun Pagamento IPC 11
`17	17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Recomendasaun Pagamento IPC 12

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Desembro	Obsu Nesan
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual		
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara I Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual		
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual		
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual		
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual		
	23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual		SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Intercontental Unip Lda	MPW- CS 2000028	LM		Plan Actual		
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual		
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual		
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual		
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual		
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual		
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual		
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual		
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPT Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual		FHO
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kist Konsultan				Plan Actual		
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual		Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu
	35	Suprevision Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda.		LM	MOP	Plan Actual		
	36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan Actual		
		TOTAL PROJETO ON-GOING							

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

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