REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU BOBONARO

MARÇO 2022



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RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO BOBONARO

MARÇ0 2022

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I. INTRODUSAUN

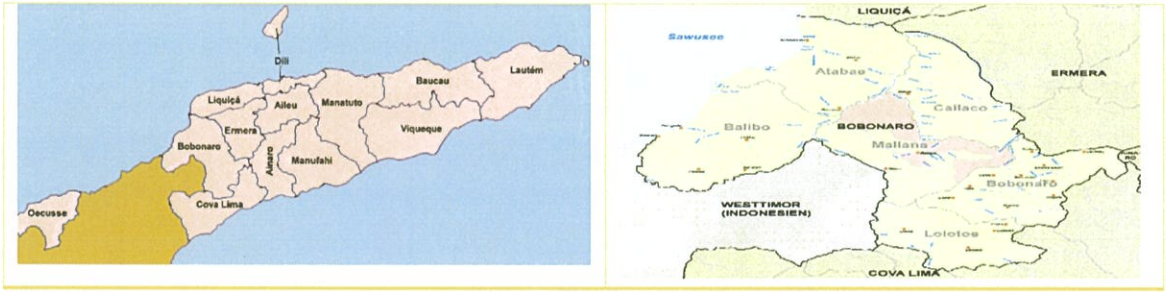
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional Instituto Público ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Bobonaro



Mapa 4. hatudu pozisaun jeográfika Autoridade Munisipal Bobonaro ho nia luan hamutuk 1,368 km² ho populasaun nain 92,049 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Bobonaro iha Postos Administrativos 6, Sukus 50 no aldeias 130

Tabela 1: Postos Administrativos,Sucos no Aldeias.

Atabae		Balibo		Bobonaro		Cailaco		Lolotoe		Maliana	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**sukus**	**Aldeias**	**sukus**	**Aldeia**
Aidabaleten	7	Balibo vila	7	Ai Assa	6	Atudara	4	Deudet	-	-	-
Atabae	5	Batugade	3	Atu Ben	2	Dau Udo	2	Gildapil	-	-	-
Hataz	4	Cowa	5	Bobonaro	3	Goulolo	4	Guda	-	-	-
Rairobo	4	Leohito	5	Carabau	5	Gueno Lai	3	Lebos	-	-	
-	-	Leolima	4	Colimau	5	Manapa	3	Lontas	-	-	-
-	-	Sanirin	3	Kota Boot	-	Meligo	4	Lupal	-	-	-
-		-	-	Ilat-Laun	3	Purugoa	2	Opa	-	-	-
-	-	-	-	Leber	5	Raiheu	3	-			
-	-	-	-	Lour	4	-	-	-			
-	-	-	-	Loubar	4	-	-	-			
-	-	-	-	Malilait	3	-	-	-			
-	-	-	-	Maliubu	5	-	-	-			
				Molop	4						
				Oeleo	2						
				sibuni	3						
				Soileco	2						
				Tapo	2						
				Tebabui	3						
Total	**20**	**-**	**27**	**-**	**58**	**-**	**25**	**-**			

Dadus : Livru 3B OJE 2021, Pajina 33-34

Tabela 1.1: Força de Trabalho ADN, I.P Municipio Bobonaro

Forca de Trabalho ADN,I.P Municipio Bobonaro/Maliana								
No	**Deskrisaun**	**Total Membros Kada Tinan**						
		2021	**2022**	**2023**	**2024**	**2025**	**Total**	**OBS**
1	Engineiro		3				3	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			3				3	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Bobonaro

ASET ADN,I.P MUNICIPIO BOBONARO								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio		1				1	
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	
4	Laptop HP		1				1	
5	Printer Cannon		1				1	Hitam Putih
6	UPS		1				1	
7	Armario File		2				1	
8	Armario Tau hena		3				3	
9	Meja escritorio		1				1	
10	Meja han		1				1	
11	Meja TV (kiik)		1				1	

12	Kadeira escritorio		6				2	4 aat
13	Kadeira han		4				4	
14	Sofa		1 Set				1	
15	Springbed		3 Set				3	Sumasu 7 Sprei laiha
16	Jeleira		1				1	
17	Water Dispenser		1					Laiha
18	TV + Parabola		1 Set				1 Set	
19	Kipas Angin		2				2	
20	AC		4				4	
21	Kompor		1				0	Laiha
22	Kompor Gas		1				1	
23	Rack Sepatu		3				1	
24	Rack Piring		1				1	
25	Lampu		0				0	
26	Water Pump Sanyo		1				1	

2.2 Lista Projetos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Bobonaro Por Fundos Financiamento



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	GRAND TOTAL FI+LM (Covid, BS, CD, TP)+ PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	6	$2,301,719.74	$990,747.69	43.04%
2	Balibo	7	$5,064,491.57	$930,991.20	18.38%
3	Bobonaro	23	$30,889,882.62	$19,620,153.08	63.52%
4	Cailaco	7	$1,290,619.65	$950,408.74	73.64%
5	Lolotoe	5	$809,221.18	$338,120.17	41.78%
6	Maliana	30	$11,485,599.98	$5,442,974.14	47.39%
	Grand Total	78	$51,841,534.74	$28,273,395.02	54.54%

Dadus detallu kada projetu: #Anexu A

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	3	$1,190,325.98	$930,459.73	
2	Balibo	2	$4,443,245.95	$639,167.98	14.39%
3	Bobonaro	6	$28,105,374.73	$19,028,363.26	67.70%
4	Cailaco	2	$527,346.67	$468,694.99	88.88%
5	Lolotoe	1	$315,340.84	$120,481.36	38.21%
6	Maliana	10	$7,888,933.62	$3,483,668.24	44.16%
	Grand Total	24	$42,470,567.79	$24,670,835.56	58.09%

NO	POSTO ADMINISTRATIVO	LM - BS			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo	1	$190,605.25	$45,876.05	24.07%
3	Bobonaro	1	$271,215.62	$140,928.33	51.96%
4	Cailaco				
5	Lolotoe				
6	Maliana	2	$399,079.55	$308,094.20	77.20%
	Grand Total	**3**	**$860,900.42**	**$494,898.58**	**57.49%**

NO	POSTO ADMINISTRATIVO	LM -Fundo Covid			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo	2	$236,078.34	$165,882.04	70.27%
3	Bobonaro				
4	Cailaco				
5	Lolotoe				
6	Maliana	3	$493,237.42	$378,790.60	76.80%
	Grand Total	**5**	**$729,315.76**	**$544,672.64**	**74.68%**

Dadus detallu kada projetu: #Anexu A

NO	POSTO ADMINISTRATIVO	LM-BS			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo	1	$190,605.25	$45,876.05	24.07%
3	Bobonaro	1	$ 271,215.62	$ 140,928.33	52%
4	Cailaco				
5	Lolotoe				
6	Maliana	2	$ 399,079.55	$ 308,094.20	77.20%
	Grand Total	**4**	**$ 860,900.42**	**$ 494,898.58**	**57.49%**

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	1	$882,383.33	$60,287.96	6.83%
2	Balibo	1	$89,108.15	$80,065.13	89.85%
3	Bobonaro	2	$391,365.24	$135,709.86	34.68%
4	Cailaco	1	$367,022.68	$176,113.56	47.98%
5	Lolotoe	1	$167,154.00	$117,007.80	70.00%
6	Maliana	8	$2,031,069.64	$1,183,010.87	58.25%
	Grand Total	**14**	**$3,928,103.04**	**$1,752,195.18**	**44.61%**

NO	POSTO ADMINISTRATIVO	LM-TP			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	2	$229,010.43	$-	0.00%
2	Balibo	1	$105,453.88	$-	0.00%
3	Bobonaro	12	$1,909,330.35	$221,586.70	11.61%
4	Cailaco				
5	Lolotoe	2	$205,033.94	$-	0.00%
6	Maliana	6	$657,771.40	$79,435.20	12.08%
	Grand Total	23	$3,106,600.00	$301,021.90	9.69%

Dadus detallu kada projetu: #Anexu

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo				
3	Bobonaro	2	$212,596.68	$93,564.93	44.01%
4	Cailaco	4	$396,250.30	$305,600.19	77.12%
5	Lolotoe	1	$121,692.40	$100,631.01	82.69%
6	Maliana	1	$15,508.35	$9,975.03	64.32%
	Grand Total	8	$746,047.73	$509,771.16	68.33%

Dadus detallu kada projetu: #Anexu

Tabela 1.3.2 : Projecto Muncipio Bobonaro Por Sectores



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	SECTOR PROJETU	Total Sectores Municipio Bobonaro			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	IMPRESTIMO	1	$20,748,566.21	$13,773,957.09	66.39%
2	AGUA E SANEAMENTO	3	$511,112.23	$443,532.84	86.78%
3	ARICULTURA	2	$373,662.01	$108,424.87	29.02%
4	EDIFICIOS PUBLICOS	6	$1,889,271.24	$503,607.78	26.66%
5	EDUKASAUN	21	$2,409,512.03	$-	0.00%
6	ELETRIFIKASAUN NASIONAL	8	$2,152,484.95	$1,606,554.18	74.64%
7	ESTRADAS	15	$16,841,802.59	$9,263,742.31	55.00%
8	FLOOD CONTROL	2	$437,194.54	$36,987.35	8.46%
9	MANUTENSAUN NO REHABILITASAUN	5	$1,317,219.88	$666,238.28	50.58%
10	PONTES	1	$2,860,755.63	$581,091.24	20.31%
11	SAUDE	14	$2,299,953.43	$1,289,259.08	56.06%
	Grand Total	78	$51,841,534.74	$28,273,395.02	54.54%

NO	SECTOR PROJETU	ATABAE			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO				
3	ARICULTURA				
4	EDIFICIOS PUBLICOS	1	$882,383.33	$60,287.96	6.83%
5	EDUKASAUN	2	$229,010.43	$.	0.00%
6	ELETRIFIKASAUN NASIONAL	3	$1,190,325.98	$930,459.73	78.17%
7	ESTRADAS				
8	FLOOD CONTROL				
9	MANUTENSAUN NO REHABILITASAUN				
10	PONTES				
11	SAUDE				
	Grand Total	6	$2,301,719.74	$990,747.69	43.04%

Dadus detallu kada projetu: #Anexu A

NO	SECTOR PROJETU	BALIBO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO				
3	ARICULTURA				
4	EDIFICIOS PUBLICOS	3	$426,683.59	$211,758.09	49.63%
5	EDUKASAUN	1	$105,453.88	$-	0.00%
6	ESTRADAS	3	$4,532,354.10	$719,233.11	15.87%
7	FLOOD CONTROL				
8	MANUTENSAUN NO REHABILITASAUN				
9	PONTES				
10	SAUDE				
	Grand Total	**7**	**$5,064,491.57**	**$930,991.20**	**18.38%**

NO	SECTOR PROJETU	BOBONARO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO	1	$20,748,566.21	$13,773,957.09	66.39%
2	AGUA E SANEAMENTO	1	$107,268.32	$94,501.83	88.10%
3	ARICULTURA				
4	EDIFICIOS PUBLICOS	1	$564,695.97	$221,586.70	39.24%
5	ELETRIFIKASAUN NASIONAL	2	$119,471.46	$86,918.10	72.75%
6	ESTRADAS	3	$7,243,538.46	$5,168,198.72	71.35%
7	EDUKASAUN	11	$1,344,634.38	$-	0.00%
8	MANUTENSAUN NO REHABILITASAUN	1	$265,014.22	$140,217.68	52.91%
9	PONTES				
10	SAUDE	3	$496,693.60	$134,772.96	27.13%
	Grand Total	**23**	**$30,889,882.62**	**$19,620,153.08**	**63.52%**

Dadus detallu kada projetu: #Anexu A

NO	SECTOR PROJETU	CAILACO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO				
3	ARICULTURA				
4	EDIFICIOS PUBLICOS				
5	ELETRIFIKASAUN NASIONAL	2	$527,346.67	$468,694.99	88.88%
6	ESTRADAS				
7	FLOOD CONTROL				
8	MANUTENSAUN NO REHABILITASAUN	1	$367,022.68	$176,113.56	47.98%
9	PONTES				
10	SAUDE	4	$396,250.30	$305,600.19	77.12%
	Grand Total	**7**	**$1,290,619.65**	**$950,408.74**	**73.64%**

NO	SECTOR PROJETU	LOLOTOE			
		TOTAL PROJETU	MONTANTE KONTRATU($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO				
3	ARICULTURA				
4	EDUKASAUN	2	$205,033.94	$-	0.00%
5	ELETRIFIKASAUN NASIONAL	1	$315,340.84	$120,481.36	38.21%
6	ESTRADAS	1	$167,154.00	$117,007.80	70.00%
7	FLOOD CONTROL				
8	MANUTENSAUN NO REHABILITASAUN				
9	PONTES				
10	SAUDE	1	$121,692.40	$100,631.01	82.69%
	Grand Total	**5**	**$809,221.18**	**$338,120.17**	**41.78%**

Dadus detallu kada projetu: #Anexu A

NO	SECTOR PROJETU	MALIANA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO	2	$403,843.91	$349,031.01	86.43%
3	ARICULTURA	2	$373,662.01	$108,424.87	29.02%
4	EDIFICIOS PUBLICOS	1	$15,508.35	$9,975.03	64.32%
5	EDUKASAUN	5	$525,379.40	$-	0.00%
6	ESTRADAS	8	$4,898,756.03	$3,259,302.68	66.53%
7	FLOOD CONTROL	2	$437,194.54	$36,987.35	8.46%
8	MANUTENSAUN NO REHABILITASAUN	3	$685,182.98	$349,907.04	51.07%
9	PONTES	1	$2,860,755.63	$581,091.24	20.31%
10	SAUDE	6	$1,285,317.13	$748,254.92	58.22%
	Grand Total	30	$11,485,599.98	$5,442,974.14	47.39%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Bobonaro Por Ministerios



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	DONO DO PROJETU	GRAND TOTAL			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL	1	$15,508.35	$9,975.03	64.32%
2	GABINETE DO PRIMEIRO MINISTRO	1	$564,695.97	$221,586.70	39.24%
3	MINISTERIO AGRIKULTURA E PESCAS	2	$373,662.01	$108,424.87	29.02%
4	MINISTERIO DAS OBRAS PUBLICAS	35	$45,020,840.95	$26,333,876.12	58.49%
5	MINISTERIO DEFESA	1	$882,383.33	$60,287.96	6.83%
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	22	$2,541,904.03	$79,435.20	3.13%
7	MINISTERIO FINANCAS	1	$190,605.25	$45,876.05	24.07%
8	MINISTERIO PLANU E ORDENAMENTU	1	$220,190.97	$192,487.56	87.42%
9	MINISTERIO SAUDE	14	$2,031,743.88	$1,221,445.53	60.12%
	GRAND TOTAL	78	$51,841,534.74	$28,273,395.02	54.54%

NO	DONO DO PROJETU	ATABAE			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	3	$1,190,325.98	$930,459.73	78.17%
5	MINISTERIO DEFESA	1	$882,383.33	$60,287.96	6.83%
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$229,010.43	$-	0.00%
7	MINISTERIO FINANCAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE				
	GRAND TOTAL	6	$2,301,719.74	$990,747.69	43.04%

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETU	BALIBO			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN($)	PRESENTASEN EJEKUSAUN (%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$105,453.88	$-	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	3	$4,532,354.10	$719,233.11	15.87%
5	MINISTERIO DEFESA				
6	MINISTERIO FINANCAS	1	$190,605.25	$45,876.05	24.07%
7	MINISTERIO PLANU E ORDENAMENTU				
8	MINISTERIO SAUDE	2	$236,078.34	$165,882.04	70.27%
	GRAND TOTAL	7	$5,064,491.57	$930,991.20	18.38%

NO	DONO DO PROJETU	BOBONARO			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO	1	$564,695.97	$221,586.70	39.24%
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	9	$28,767,955.59	$19,305,001.45	67.11%
5	MINISTERIO DEFESA				
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	11	$1,344,634.38	$-	0.00%
7	MINISTERIO FINANCAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE	2	$212,596.68	$93,564.93	44.01%
	GRAND TOTAL	23	$30,889,882.62	$19,620,153.08	63.52%

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETU	CAILACO			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	3	$894,369.35	$644,808.55	72.10%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU				
6	MINISTERIO FINANCAS				
7	MINISTERIO PLANU E ORDENAMENTU				
8	MINISTERIO SAUDE	4	$396,250.30	$305,600.19	77.12%
	GRAND TOTAL	7	$1,290,619.65	$950,408.74	73.64%

NO	DONO DO PROJETU	LOLOTOE			
		TOTAL PTOJETU	MONTANTE KONTRATU($)	TOTAL EJEKUSAUN($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	2	$482,494.84	$237,489.16	49.22%
5	MINISTERIO DEFESA				
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$205,033.94	$-	0.00%
7	MINISTERIO FINANCAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE	1	$121,692.40	$100,631.01	82.69%
	GRAND TOTAL	5	$809,221.18	$338,120.17	41.78%

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETU	MALIANA			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL	1	$15,508.35	$9,975.03	64.32%
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS	2	$373,662.01	$108,424.87	29.02%
4	MINISTERIO DAS OBRAS PUBLICAS	15	$9,153,341.09	$4,496,884.12	49.13%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	$657,771.40	$79,435.20	12.08%
6	MINISTERIO FINANCAS				
7	MINISTERIO PLANU E ORDENAMENTU	1	$220,190.97	$192,487.56	87.42%
8	MINISTERIO SAUDE	5	$1,065,126.16	$555,767.36	52.18%
	GRAND TOTAL	30	$11,485,599.98	$5,442,974.14	47.39%

Dadus detallu kada projetu: #Anexo

Tabela 1.4. Dadus populasaun Munisipiu Bobonaro

Administrative Post, Suco and Sexo	2022				
	Total	Idade Poduktivu (idade 15-64)		idade la Produltivu (idade 0-14+65 ba leten	
		Male	Female	Male	Female
Atabae	11,119	2,991	3,007	2,655	2,467
Balibo	16,183	4,466	4,486	3,654	3,577
Bobonaro	25,167	6,272	6,851	6,064	5,979
Cailaco	10,636	2,964	3,040	2,402	2,230
Lolotoe	6,921	1,770	1,960	1,642	1,548
Maliana	29,907	9,213	9,156	5,849	5,688

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015

Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Anexu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-Up fotografia #Anexu C1, detallu ba Back-Up BoQ #Anexu C2 no Instrusaun servisu bele hareé#Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

Durante iha Fulan ida nia laran, problema nebe'e ami enginheiro municipio hasoru mak hanesan :

1. Projecto nebe'e ho ditancia dook ho dalan nebe'e a'at difikulta ami labele halo monitoring ba projeito iha loron ida,
2. Teknik husi Kompanhia nian laiha tereno
3. Teknik husi projecto nain la dun halo supervisaun iha tereno

IV. REKOMENDASAUN IHA TERENU

4.1 Recomendação Servisu Iha Terenu

Husi obstaklu nebe'e ami infrenta iha tereno ami nia rekomnedasaun mak hanesan tuir mai ne'e :

1. Projecto nebe'e ho distancia do'ok, presija halo monitoring ne'e kada semana ida - ida,
2. Rekomenda ba Kompanhia atu orienta nia teknik hodi stand by iha tereno
3. Rekomenda ba ministerio relevante hodi orienta nia Eng.sira hodi halo supervisaun maximo iha tereno.

Note: Asina husi Eng Municipio hotu

Força de Trabalho ADN,I.P Municipio Bobonaro / Maliana					
No	**Deskrisaun**	**Identidade**			
		Naran Kompletu e Asinatura	**Nu. ID Card**	**Pozisaun**	**Fotografia**
1	Enjineiro	Jose Aparicio S. Soares	070	Enjineiru ITI	
		Salvador Martins	133	Enjineiru ITI	
		Zulkarnaen Depare	117	Enjineiru EPAS	

		Camilio de Jesus	061	Enjineiru METIC	
2	Enjineira	Ana Maria L.D.C. Guterres	039	Enjinera VEBD	
3	Motorista	Joni Maia da Silva Santos	017	Motorista	

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Lista Geral projetu On-Going Municipio Bobonaro, Marco 2022

NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU	PROGRESSIO FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/AE1	Bobonaro	Gracia Timor	RDTL/MOPTC-VOMPTC/CGI-PEN:0000450	$ 10,448.96	Jan. 1, 2017	100.00%	90.00%	$ 9,404.06	$ 1,044.90	PHO	PROJETU ELECTRICIDADE
2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/AE2	Bobonaro	Savana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	$ 768,070.24	June 6, 2016	83.89%	75.51%	$ 579,934.35	$ 188,135.89	ONGOING	PROJETU ELECTRICIDADE
3	Supply, Erection and Comissioning Of 20 KV and 0.4 KV Networks and Connection Of Houses At Rairobo, Sub-District Of Atabae, Municipality Of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/AE4	Bobonaro	Esmelia II Electri unip.Lda	ICB/039/MOP-2020	$ 411,806.78	May 2, 2021	97.28%	82.84%	$ 341,121.32	$ 70,685.46	ONGOING	
4	Construction of New Company Base ot Damalaran Bobonaro Municipality	MINISTERIO DEFESA	LM-CD	EDIFICIOS PUBLICOS	Atabae/AE5	Bobonaro	LUMINAR Unip,Lda	ICB No. 02/DNA/MD/2021	$ 882,383.33	August, 26,2021	7.59%	6.83%	$ 60,287.96	$ 822,095.37	ONGOING	Projetu foun iha Desember 2021
5	Konstrusaun ka reabilitasaun ba Escola EBF Boloi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/AE6	Bobonaro	MEJD PKRIE EBF BOLOI	0	$ 132,259.88	Oct. 15, 2021	0.00%	0.00%	$ -	$ -	ONGOING	
6	Konstrusaun ka reabilitasaun ba Escola EBF Rairobo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/AE7	Bobonaro	MEJD PKRIE EBF RAIROBO	0	$ 96,750.55	Oct. 15, 2022	0.00%	0.00%	$ -	$ -	ONGOING	
7	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Balibo/BO1	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/116/MOPTC-2016	$ 2,416,696.09	July 25, 2016	10.33%	8.55%	$ 206,613.31	$ 2,210,082.78	ONGOING	
8	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Balibo/BO2	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/056/MOPTC-2017	$ 2,026,549.86	Aug. 25, 2017	23.74%	21.34%	$ 432,554.67	$ 1,593,995.19	ONGOING	
9	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Balibo/BO3	Bobonaro	Mota Loes Unip.Lda	MPW-190116	$ 89,108.15	Aug. 13, 2019	99.84%	89.85%	$ 80,065.13	$ 9,043.02	ONGOING	
10	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	EDIFICIOS PUBLICOS	Balibo/BO4	Bobonaro	Lesuboro Unip. Lda	RDTL-MS-DNA-RBK-20-216	$ 77,576.59	Jan. 21, 2021	90.04%	55. 09%	$ 42,736.64	$ 34,839.95	ONGOING	
11	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	EDIFICIOS PUBLICOS	Balibo/BO5	Bobonaro	Queson SQ Unipessoal Lda	RDTL-MS-DNA-NCB-20-227	$ 158,501.75	Jan. 21, 2021	86.33%	77. 69%	$ 123,145.40	$ 35,356.35	ONGOING	
12	Project Improving Parking area and New Construction Bathroom at PIF Batugade	MINISTERIO FINANCAS	LM-BS	EDIFICIOS PUBLICOS	Balibo/BO7	Bobonaro	Erver Unip.Lda	021/2021/CPN	$ 190,605.25	June 30, 2021	81.95%	24.07%	$ 45,876.05	$ 144,729.20	ONGOING	
13	Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Balibo/BO8	Bobonaro	MEJD PKRIE EBF FERIK KATUAS	0	$ 105,453.88	Oct. 15, 2021	5.86%	0.00%	$ -	$ -	ONGOING	
14	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro/BR1	Bobonaro	Bieramor	RDLT/MOP-SEE/PIEER:00001	$ 92,445.20	Sept. 23, 2015	75.23%	67.71%	$ 62,594.47	$ 29,850.73	ONGOING	PROJETU ELECTRICIDADE
15	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro/BR2	Bobonaro	Soso Electrical Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000278	$ 27,026.26	March 25, 2015	100.00%	90.00%	$ 24,323.63	$ 2,702.63	PHO	PROJETU ELECTRICIDADE
16	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro/BR3	Bobonaro	Marabia Lda.	SSS/069/MOPTC-2017	$ 4,911,585.42	Aug. 25, 2017	93.53%	84.17%	$ 4,134,320.59	$ 777,264.83	ONGOING	
17	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro/BR5	Bobonaro	Bieramor	SSS/146/MOPTC-2017	$ 2,060,737.42	Sept. 12, 2017	52.00%	43.33%	$ 892,949.80	$ 1,167,787.62	PARADO	
18	R4D Rural Road Rehabilitation Mailait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Bobonaro/BR6	Bobonaro	Leo Hara Unip.Lda	RT/025/MOP-2019	$ 265,014.22	Jan. 22, 2020	58.79%	52.91%	$ 140,217.68	$ 124,796.54	ONGOING	
19	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro/BR7	Bobonaro	Linoel	MPWTC-NCB-170017	$ 107,268.32	March 15, 2018	97.89%	88.10%	$ 94,501.83	$ 12,766.49	PHO	Projetu ida ne ami labele halo inspesaun, tamba projetu entrega ona ba BTL. EP
20	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Bobonaro/BR8	Bobonaro	Senizu	MPWTC-GS 015078	$ 564,695.97	Dec. 4, 2015	43.60%	39.24%	$ 221,586.70	$ 343,109.27	PARADO	Projete refere Abandona
21	Construction of Health Post in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro/BR9	Bobonaro	Biasale Unip. Lda	02/PDIM/AM.BOB/IX/2019	$ 127,342.44	Sept. 5, 2019	35.91%	32.32%	$ 41,155.70	$ 86,186.74	PARADO	
22	Construction of Residence for Health Staff in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro/BR10	Bobonaro	H FOUN Unip.Lda	05/PDIM/AM.BOB/IX/2019	$ 85,254.24	Sept. 5, 2019	68.30%	61.47%	$ 52,409.23	$ 32,845.01	ONGOING	

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23	Rural Roads Rehabilitation Maliait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Bobonaro/BR11	Bobonaro	Juniga Unip Lda	MPW-190112	$ 271,215.62	Aug. 13, 2019	84.64%	51. 96%	$ 140,928.33	$ 130,287.29	ONGOING	
24	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro/BR12	Bobonaro	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	$ 20,748,566.21	Nov. 21, 2016	73.76%	66.39	$ 13,773,957.09	$ 6,974,609.12	ONGOING	
25	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	SAUDE	Bobonaro/BR13	Bobonaro	Glove	RDTL-MS-DNA-ICB-21-070	$ 284,096.92	Aug. 17, 2021	46.29%	15.18%	$ 41,208.03	$ 230,225.71	ONGOING	
26	Konstrusaun ka reabilitasaun ba Escola EBF Marco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro/BR14	Bobonaro	MEJD PKRIE EBF 12 DE ABRIL MARCO	0	$ 152,727.91	Oct. 15, 2021	0.00%	0.00%	$ -	$ -	ONGOING	
27	Konstrusaun ka reabilitasaun ba escola EBF Odelgomo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro/BR15	Bobonaro	MEJD PKRIE EBF ODELGOMO	0.00	$ 119,846.90	Oct. 15, 2021	0.00%	0.00%	$ -	$ -	ONGOING	
28	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro/BR16	Bobonaro	MEJD PKRIE EBF COTA BOOT	0	$ 105,010.13	Oct. 15, 2021	0.00%	0.00%	$ -	$ -	ONGOING	
29	Konstrusaun ka reabilitasaun ba Escola EBC Lucinda Gumer	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro/BR17	Bobonaro	MEJD PKRIE EBC GUMER	0	$ 152,768.94	Oct. 15, 2021	0.00%	0.00%	$ -	$ -	ONGOING	
30	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro/BR18	Bobonaro	MEJD PKRIE EBF ANAPAL	0	$ 117,527.05	Oct. 15, 2021	0.00%	0.00%	$ -	$ -	ONGOING	
31	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro/BR19	Bobonaro	MEJD PKRIE EBF MALIUBU	0.00	$ 151,822.23	Oct. 15, 2021	0.00%	0.00%	$ -	$ -	ONGOING	
32	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro/BR20	Bobonaro	MEJD PKRIE PRE ESKOLAR ATUABEN	0	$ 86,073.53	Oct. 15, 2021	12.16%	0.00%	$ -	$ -	ONGOING	
33	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro/BR21	Bobonaro	MEJD PKRIE EBF MAZOP	0	$ 112,236.54	Oct. 15, 2021	0.00%	0.00%	$ -	$ -	ONGOING	
34	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro/BR22	Bobonaro	MEJD PKRIE EBF MOLOP TAZ	0	$ 108,323.17	Oct. 15, 2021	0.00%	0.00%	$ -	$ -	ONGOING	
35	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro/BR23	Bobonaro	MEJD PKRIE EBF CARABAU	0	$ 122,305.12	Oct. 15, 2021	2.58%	0.00%	$ -	$ -	ONGOING	
36	Konstrusaun ka reabilitasaun ba Escola EBC Hauba	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro/BR24	Bobonaro	MEJD PKRIE EBC HAUBA	0	$ 115,992.86	Oct. 15, 2021	2.58%	0.00%	$ -	$ -	ONGOING	
37	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cailaco /CO1	Bobonaro	Delta Mola Unip,lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000449	$ 12,476.73	Feb. 23, 2017	100.00%	90.00%	$ 11,229.06	$ 1,247.67	PHO	PROJETU ELECTRICIDADE

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NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU	PROGRESSIO FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
38	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cailaco /CO2	Bobonaro	Mabesi,Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN:0000272	$ 514,869.94	March 25, 2015	98.72%	88.85%	$ 457,465.93	$ 57,404.01	ONGOING	PROJETU ELECTRICIDADE
39	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Cailaco /CO3	Bobonaro	Leso Boro	MPW-W-190100	$ 367,022.68	Aug. 28, 2019	73.69%	47.98%	$ 176,113.56	$ 190,909.12	ONGOING	
40	Novo Construsaun posto saude Manapa-Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco /CO4	Bobonaro	Vito Construction Unip. Lda	08/PDIM/AM.BOB/IX/2019	$ 119,150.17	Sept. 5, 2019	77.55%	69. 80%	$ 83,161.80	$ 35,988.37	ONGOING	
41	Nova Konstrusaun Pessoal Saude Manapa Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco /CO5	Bobonaro	Bulobo Unip. Lda	11/PDIM/AM.BOB/IX/2019	$ 82,774.84	Sept. 5, 2019	89.64%	79.52%	$ 65,820.42	$ 16,954.42	ONGOING	Serbisu la lao (Parado)
42	Nova Konstrusaun Postu Saude Dau-udo Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco /CO6	Bobonaro	Emelesu Unip. Lda	01/PDIM/AM.BOB/IX/2019	$ 113,233.45	Sept. 5, 2019	88.28%	79. 45%	$ 89,964.67	$ 23,268.78	ONGOING	On Going
43	Nova konstrusaun residensia pessoal saude dau-udo Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco /CO7	Bobonaro	Are Oa Buti Unip. Lda	10/PDIM/AM.BOB/IX/2019	$ 81,091.84	Sept. 5, 2019	91.33%	82.19%	$ 66,653.30	$ 14,438.54	ONGOING	Serbisu la Lao (Parado)
44	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana/MLN1	Bobonaro	Leomal Unip.Lda	SSS/246/MOPTC-2016	$ 691,066.63	March 27, 2016	49.49% ✓	42.04%	$ 290,531.54	$ 400,535.09	ONGOING	
45	Power Plant Maliana Sub District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana/MLN2	Bobonaro	Qken Const.Unip.Lda	SSS/345/MOPTC-2016	$ 524,378.88	Dec. 9, 2016	89.09%	78.40%	$ 411,128.65	$ 113,250.23	PHO	
46	Cleaning andion of Airport Maliana Compac	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana/MLN3	Bobonaro	Bobolait Lda	SSS/229/MOPTC-2016	$ 70,388.37	Jan. 16, 2016	100.00%	88.00%	$ 61,941.76	$ 8,446.61	ONGOING	Falta Retensaun 10%
47	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Packagel) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana/MLN4	Bobonaro	IL Lilis, Lda	SSS/101/MOPTC-2017	$ 671,176.17	Sept. 12, 2017	34.38%	30.94%	$ 207,657.74	$ 463,518.43	ONGOING	Projecto ida ne'e parado hela
48	Rehabilitation of Roads Maliana - Cailaco - Marobo Package I Sta. 0+000 - 4+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana/MLN6	Bobonaro	Naroman Engineering, Lda	SSS/135/MOPTC-2017	$ 2,239,439.73	Sept. 7, 2017	94.84% ✓	76.90%	$ 1,722,107.43	$ 517,332.30	ONGOING	Projecto ida ne'e parado hela
49	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Maliana/MLN7	Bobonaro	Nananiu Jv Adam Motor	SSS/077/MOPTC-2017	$ 2,860,755.63	Aug. 25, 2017	96.70% ✓	20.31%	$ 581,091.24	$ 2,279,664.39	ONGOING	
50	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maliana/MLN9	Bobonaro	Sembuhan	RT/026/MOP-2019	$ 270,961.34	Dec. 20, 2019	39.33%	24.49%	$ 66,355.89	$ 204,605.45	ONGOING	
51	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Maliana/MLN11	Bobonaro	Leo Hara Unip.Lda	MPWTC-NCB-170041	$ 286,594.00	Feb. 1, 2018	95.01%	85.51%	$ 245,052.76	$ 41,541.24	ONGOING	
52	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no raifun PA /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Maliana/MLN12	Bobonaro	Novalo Unip Lda	MOP-W-200036	$ 117,249.91	Jan. 12, 2019	98.54%	88.68%	$ 103,978.25	$ 13,271.66	ONGOING	Projetu ida ne ami labele halo inspesaun, tamba projetu entrega ona ba BTL. EP
53	Konstrusaun Armagen Aimoruk ba SAMES iha Maliana	MINISTERIO PLANU E ORDENAMENTU	LM-CD	SAUDE	Maliana/MLN13	Bobonaro	Sembuhan Unip. Lda	014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	$ 220,190.97	Aug. 26, 2019	97.13%	87. 42%	$ 192,487.56	$ 27,703.41	ONGOING	
54	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MANUTENSAUN NO REHABILITASAUN	Maliana/MLN14	Bobonaro	Congregasaun Saleziano	transferencia publica	$ 132,392.00	Jan. 1, 2014	60.00%	60.00%	$ 79,435.20	$ 52,956.80	ABANDONA	Serbisu la lao (Parado) husi 2015/2016 to agora
55	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maliana/MLN15	Bobonaro	Vanessa Unip. Lda	08/PDIM/AM.BOBONARO/IX/2016	$ 15,508.35	Sept. 13, 2016	71.47%	64.32%	$ 9,975.03	$ 5,533.32	ABANDONA	Serbisu la lao (Parado) husi 2016/2017 ate a data
56	R4D MPW Rural Roads Maintenance Project in Bobonaro Municipality Package: Rural Roads Periodic Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana/MLN18	Bobonaro	Ely Karya UNIP.Lda	MPW 190117	$ 183,183.92	Nov. 6, 2020	100.00%	100.00%	$ 183,183.92	$ -	FHO	FHO, 15/March 2022

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NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU	PROGRESSIO FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
57	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana/MLN19	Bobonaro	Kevkel Brothers	MPW190102	$ 281,829.64	Aug. 13, 2019	80.47%	72.43%	$ 204,115.95	$ 77,713.69	ONGOING	
58	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana/MLN20	Bobonaro	Nimia Lota Unip. Lda	RDTL-MS-DNA-NCB-20-149	$ 178,228.91	Sept. 1, 2020	95.10%	85.59%	$ 152,545.50	$ 25,682.44	ONGOING	Konstrusaun fisik atinji ona 100%, Maibe husi Parte Kompania mak seidauk Submete Pagamento mai
59	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana/MLN21	Bobonaro	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000029	$ 395,550.00	March 25, 2020	70.0%	70.00%	$ 276,885.00	$ 118,665.00	ONGOING	
60	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana/MLN22	Bobonaro	Remistade Unipessoal Lda	RDTL-MS-DNA-NCB-20-164	$ 236,772.06	Sept. 28, 2020	92.23%	69. 14%	$ 163,696.53	$ 73,075.53	ONGOING	
61	Construction of Mabilgo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana/MLN23	Bobonaro	Centeliziumen Unip. Lda	SSS/207/MOPTC-2016	$ 123,572.33	July 13, 2016	100.00%	85.67%	$ 105,866.64	$ 17,705.69	ABANDONA	Projetu Abandona
62	New Construction Of Wall Protection Tower No. 98 section Liquica - Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana/MLN24	Bobonaro	Nimia Lota Unip,Lda	NCB / 031 / MOP - 2020	$ 214,550.33	July, 05. 2021	33.56%	17.24%	$ 36,987.35	$ 177,562.98	ONGOING	
63	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana/MLN25	Bobonaro	K- 6	RDTL-MS-DNA-RBK-20-185	$ 78,236.45	Jan. 11, 2021	88.83%	79. 95%	$ 62,548.57	$ 15,687.88	ONGOING	
64	New Construction of Pediatric Building in HR Maliana, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana/MLN26	Bobonaro	Fraternity Unipessoal Lda	RDTL-MS-DNA-ICB-21-079	$ 303,275.80	Aug. 26, 2021	41.04%	16.76%	$ 50,820.22	$ 252,455.58	ONGOING	
65	New Construction of Cirurgia Building in HR. Maliana, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana/MLN27	Bobonaro	Hugo Amor Unip Lda	RDTL-MS-DNA-ICB-21-080	$ 268,612.94	Sept. 9, 2021	53.72%	46.97%	$ 126,156.54	$ 142,456.40	ONGOING	
66	Konstrusaun Kanais Irrigasaun Iha Maliana II-Bobonaro	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	ARICULTURA	Maliana/MLN28	Bobonaro	Sembuhan Unip. Lda	RDTL-MAP-PO2021:16096	$ 334,112.87	Oct. 11, 2021	25.00%	22.50%	$ 75,186.29	$ 258,926.58	ONGOING	
67	Manutensaun Kanais Irrigasaun Halicou-Maliana	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	ARICULTURA	Maliana/MLN29	Bobonaro	OA-BAN Unip,Lda	2021-G21-014-AG	$ 39,549.14	Oct. 23, 2021	93.38%	84.04%	$ 33,238.58	$ 6,310.56	ONGOING	
68	New Construction Of Wall Protection Tower No. 15, Section Maliana - Sual, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana/MLN30	Bobonaro	Centeliziumen Unip. Lda	NCB/027/MOP-2020	$ 222,644.21	June 5, 2021	7.86%	0.00%	$ -	$ -	ONGOING	
69	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana/MLN31	Bobonaro	MEJD PKRIE ESG DOM MARTINHO MALIANA	0	$ 105,410.54	Oct. 15, 2021	8.48%	0.00%	$ -	$ -	ONGOING	
70	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Holsa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana/MLN32	Bobonaro	MEJD PKRIE PRE ESCOLAR HOLSA	0	$ 83,585.28	Oct. 15, 2022	11.49%	0.00%	$ -	$ -	ONGOING	
71	Konstrusaun ka reabilitasaun ba Escola EBF Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MALIANA/ MLN33	Bobonaro	MEJD PKRIE EBF OPLEGUL	0	$ 86,373.02	Oct. 15, 2021	8.47%	0.00%	$ -	$ -	ONGOING	
72	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana/MLN34	Bobonaro	MEJD PKRIE PRE ESCOLAR RITABOU	0	$ 85,501.62	Oct. 15, 2021	9.32%	0.00%	$ -	$ -	ONGOING	
73	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana/MLN35	Bobonaro	MEJD PKRIE EBF HALICOU	0	$ 164,508.94	Oct. 15, 2021	1.86%	0.00%	$ -	$ -	ONGOING	
74	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lolotoe/ LT1	Bobonaro	Marvermelho co.Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	$ 315,340.84	Sept. 1, 2016	42.00%	38.21%	$ 120,481.36	$ 194,859.48	ONGOING	
75	Nova Konstrusaun Posto Saude Gildapil	MINISTERIO SAUDE	PDIM	SAUDE	Lolotoe/ LT5	Bobonaro	Manulor Dirfan Unip. Lda	04/PDIM/AM.BOB/IX/2019	$ 121,692.40	Sept. 5, 2019	92.81%	82.69%	$ 100,631.01	$ 21,061.39	ONGOING	

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NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU	PROGRESSIO FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
76	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lolotoe/ LT6	Bobonaro	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000030	$ 167,154.00	March 25, 2020	70.00%	70.00%	$ 117,007.80	$ 50,146.20	ONGOING	
77	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe/ LT7	Bobonaro	MEJD PKRIE EBF DILAI	0	$ 87,562.82	Oct. 15, 2021	0.00%	0.00%	$ -	$ -	ONGOING	
78	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe/ LT8	Bobonaro	MEJD PKRIE EBF OPA VILA	0	$ 117,471.12	Oct. 15, 2021	0.00%	0.00%	$ -	$ -	ONGOING	
TOTAL									$ 51,841,534.74			54.54%	$ 28,273,395.02	$ 20,923,319.33		

Prepara Husi,

(Eng. Jose Aparicio Soares)
Eng. ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P

(Eng. Salvador Martins)
Eng. ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P

(Eng. Zulkarnaen Depare)
Eng.ba Edifício Publik Agua e Saneamento, ADN,I.P

(Eng. Camilio de Jesus)
Eng. M & E , ADN, I.P

Sertifika Husi,

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

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#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					Mar-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/ AE1	Bobonaro	**Gracia Timor**	**RDTL/MOPTC-VOMPTC/CGI-PEN:0000450**	**$ 10,448.96**			
2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/ AE2	Bobonaro	**Savana Unip. Lda**	**RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318**	**$ 768,070.24**			
3	Supply, Erection and Commisioning of 20 Kv and 0.4 Kv Network and Connection of houses at Rairobo, sub district of Atabae, Municipality of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/ AE4	Bobonaro	**Esmelia II Electri unip.Lda**	**ICB/039/MOP-2020**	**$ 411,806.78**			
4	Construction Of New Military Base Company at Damalaran, Bobonaro Municipality	Ministerio Defesa	LM-CD	EDIFICIOS PUBLICOS	Atabae/ AE5	Bobonaro	**Luminar Unip,Lda**	**ICB NO. 02/DNA/MD/2021**	**$ 882,383.33**	**7.59%**	**0.00%**	**7.59%**
5	Konstrusaun ka reabilitasaun ba Escola EBF Boloi	#REF!	LM-TP	#REF!	Atabae/ AE6	Bobonaro	**MEJD PKRIE EBF BOLOI**	**RDTL : 0000**	**$ 132,259.88**			
6	Konstrusaun ka reabilitasaun ba Escola EBF Rairobo	#REF!	LM-TP	#REF!	Atabae/ AE7	Bobonaro	**MEJD PKRIE EBF RAIROBO**	**RFQ**	**$ 96,750.55**			
7	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Balibo / BO1	Bobonaro	**Consorcio Wee Horis Fronteira Lda**	**SSS/116/MOPTC-2016**	**$ 2,416,696.09**			
8	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Balibo / BO2	Bobonaro	**Consorcio Wee Horis Fronteira Lda**	**SSS/056/MOPTC-2017**	**$ 2,026,549.86**			
9	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Balibo / BO3	Bobonaro	**Mota Loes Unip.Lda**	**MPW-190116**	**$ 89,108.15**			
10	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	EDIFICIOS PUBLICOS	Balibo / BO4	Bobonaro	**Lesuboro Unip. Lda**	**RDTL-MS-DNA-RBK-20-216**	**$ 77,576.59**	**87.39%**	**2.65%**	**90.04%**
11	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	EDIFICIOS PUBLICOS	Balibo / BO5	Bobonaro	**Queson SQ Unipessoal Lda**	**RDTL-MS-DNA-NCB-20-227**	**$ 158,501.75**	**86.33%**	**0.00%**	**86.33%**

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#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					Mar-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
12	Project Improving Parking area and New Construction Bathroom at PIF Batugade	MINISTERIO FINANCAS	LM-BS	EDIFICIOS PUBLICOS	Balibo / BO7	Bobonaro	**Erver Unip.Lda**	**021/2021/CPN**	**$ 190,605.25**	**76.56%**	**5.39%**	**81.95%**
13	Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Balibo / BO8	Bobonaro	**MEJD PKRIE EBF FERIK KATUAS**	**RDTL : 0000**	**$ 105,453.88**	**0.00%**	**5.86%**	**5.86%**
14	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro /BR1	Bobonaro	**Bieramor**	**RDLT/MOP-SEE/PIEER:00001**	**$ 92,445.20**			
15	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro /BR2	Bobonaro	**Soso Electrical Unip.Lda**	**RDTL/MOP-SEE/CGI-PEN : 0000278**	**$ 27,026.26**			
16	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro / BR3	Bobonaro	**Marabia Lda.**	**SSS/069/MOPTC-2017**	**$ 4,911,585.42**	**93.53%**	**0.00%**	**93.53%**
17	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro/ BR5	Bobonaro	**Bieramor**	**SSS/146/MOPTC-2017**	**$ 2,060,737.42**	**52%**	**0%**	**52%**
18	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Bobonaro / BR6	Bobonaro	**Leo Hara Unip.Lda**	**RT/025/MOP-2019**	**$ 265,014.22**	**58.79%**	**0.00%**	**58.79%**
19	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro / BR7	Bobonaro	**Linoel**	**MPWTC-NCB-170017**	**$ 107,268.32**	**97.89%**	**0.00%**	**97.89%**
20	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Bobonaro / BR8	Bobonaro	**Senizu**	**MPWTC-GS 015078**	**$ 564,695.97**	**43.60%**	**0.00%**	**43.60%**
21	Construction of Health Post in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro / BR9	Bobonaro	**Biasale Unip. Lda**	**02/PDIM/AM.BOB/IX/ 2019**	**$ 127,342.44**	**35.91%**	**0.00%**	**35.91%**
22	Construction of Residence for Health Staff in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro / BR10	Bobonaro	**H FOUN Unip.Lda**	**05/PDIM/AM.BOB/IX/ 2019**	**$ 85,254.24**	**68.30%**	**0.00%**	**68.30%**
23	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Bobonaro / BR11	Bobonaro	**Juniga Unip Lda**	**MPW-190112**	**$ 271,215.62**	**84.64%**	**0.00%**	**84.64%**
24	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro / BR12	Bobonaro	**CBMI Construction Co. Lda Jv Chongqing Roads Engineering**	**ICB/077/MPWTC-2015**	**$ 20,748,566.21**			

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PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					Mar-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
25	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	SAUDE	Bobonaro / BR13	Bobonaro	**Glove**	**RDTL-MS-DNA-ICB-21-070**	**$ 284,096.92**	**26.97%**	**19.32%**	**46.29%**
26	Konstrusaun ka reabilitasaun ba Escola EBF Marco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR14	Bobonaro	**MEJD PKRIE EBF 12 DE ABRIL MARCO**	**RDTL : 0007**	**$ 152,727.91**			
27	Konstrusaun ka reabilitasaun ba escola EBF Odelgomo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR15	Bobonaro	**MEJD PKRIE EBF ODELGOMO**	**RDTL : 0010**	**$ 119,846.90**			
28	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR16	Bobonaro	**MEJD PKRIE EBF COTA BOOT**	**RDTL : 0004**	**$ 105,010.13**			
29	Konstrusaun ka reabilitasaun ba Escola EBC Gumer	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR17	Bobonaro	**MEJD PKRIE EBC GUMER**	**RDTL : 0000**	**$ 152,768.94**			
30	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR18	Bobonaro	**MEJD PKRIE EBF ANAPAL**	**RDTL : 0002**	**$ 117,527.05**			
31	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR19	Bobonaro	**MEJD PKRIE EBF MALIUBU**	**RDTL : 0006**	**$ 151,822.23**			
32	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR20	Bobonaro	**MEJD PKRIE PRE ESKOLAR ATUABEN**	**RDTL : 0012**	**$ 86,073.53**	0.00%	**12.16%**	**12.16%**
33	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR21	Bobonaro	**MEJD PKRIE EBF MAZOP**	**RDTL : 0008**	**$ 112,236.54**			
34	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR22	Bobonaro	**MEJD PKRIE EBF MOLOP TAZ**	**RDTL : 0009**	**$ 108,323.17**			

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					LOKALIZASAUN PROJETU					Mar-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
35	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR23	Bobonaro	**MEJD PKRIE EBF CARABAU**	**RDTL : 0003**	**$ 122,305.12**	**0.00%**	**2.58%**	**2.58%**
36	Konstrusaun ka reabilitasaun ba Escola EBC Hauba	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR24	Bobonaro	**MEJD PKRIE EBC HAUBA**	**RDTL : 0001**	**$ 115,992.86**		**2.58%**	**2.58%**
37	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cailaco/C01	Bobonaro	**Delta Mola Unip,lda**	**RDTL/MOPTC-VOMPTC/CGI-PEN:0000449**	**$ 12,476.73**			
38	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cailaco/C02	Bobonaro	**Mabesi,Unip.Lda**	**RDTL/MOPTC-VMOPTC/CGI-PEN;0000272**	**$ 514,869.94**			
39	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Cailaco/C03	Bobonaro	**Leso Boro**	**MPW-W-190100**	**$ 367,022.68**	**73.69%**	**0.00%**	**73.69%**
40	Construction of Health Post in Suku Manapa	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C04	Bobonaro	**Vito Construction Unip. Lda**	**08/PDIM/AM.BOB/IX/2019**	**$ 119,150.17**	**77.55%**	**0.00%**	**77.55%**
41	Nova Konstrusaun Pessoal Saude Manapa Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C05	Bobonaro	**Bulobo Unip. Lda**	**11/PDIM/AM.BOB/IX/2019**	**$ 82,774.84**	**89.64%**	**0.00%**	**89.64%**
42	Nova Konstrusaun Postu Saude Dau-udo Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C06	Bobonaro	**Emelesu Unip. Lda**	**01/PDIM/AM.BOB/IX/2019**	**$ 113,233.45**	**88.28%**	**0.00%**	**88.28%**
43	Nova konstrusaun residensia pessoal saude dau-udo cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C07	Bobonaro	**Are Oa Buti Unip. Lda**	**10/PDIM/AM.BOB/IX/2019**	**$ 81,091.84**	**91.33%**	**0.00%**	**91.33%**

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#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					Mar-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
44	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN1	Bobonaro	**Leomal Unip.Lda**	**SSS/246/MOPTC-2016**	**$ 691,066.63**	**48.30%**	**1.19%**	**49.49%** ✓
45	Power Plant Maliana Sub District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN2	Bobonaro	**Qken Const.Unip.Lda**	**SSS/345/MOPTC-2016**	**$ 524,378.88**			
46	Cleaning andion of Airport Maliana Compac	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN3	Bobonaro	**Bobolait Lda**	**SSS/229/MOPTC-2016**	**$ 70,388.37**			
47	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN4	Bobonaro	**IL Lilis, Lda**	**SSS/101/MOPTC-2017**	**$ 671,176.17**			
48	Rehabilitasaun Estradas Cailaco-Maliana fase I	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN6	Bobonaro	**Naroman Engineering, Lda**	**SSS/135/MOPTC-2017**	**$ 2,239,439.73**	**89.21%**	**5.63%**	**94.84%** ✓
49	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Maliana / MLN7	Bobonaro	**Nananiu Jv Adam Motor**	**SSS/077/MOPTC-2017**	**$ 2,860,755.63**	**94.33%**	**2.37%**	**96.70%** ✓
50	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN9	Bobonaro	**Sembuhan**	**RT/026/MOP-2019**	**$ 270,961.34**	**39.33%**	**0.00%**	**39.33%**
51	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Maliana / MLN11	Bobonaro	**Leo Hara Unip.Lda**	**MPWTC-NCB-170041**	**$ 286,594.00**			
52	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no raifun PA /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Maliana / MLN12	Bobonaro	**Novalo Unip Lda**	**MOP-W-200036**	**$ 117,249.91**	**98.54%**	**0.00%**	**98.54%**
53	Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana	MINISTERIO PLANU E ORDENAMENTU	LM-CD	SAUDE	Maliana / MLN13	Bobonaro	**Sembuhan Unip. Lda**	**014LM/AND/MPIE/VII /DILI/2019/EDIFICIO DEPARTMENT**	**$ 220,190.97**	**97.13%**	**0.00%**	**97.13%**
54	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN14	Bobonaro	**Congregasaun Saleziano**	**transferencia publica**	**$ 132,392.00**			
55	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maliana / MLN15	Bobonaro	**Vanessa Unip. Lda**	**08/PDIM/AM.BOBONARO/IX/2016**	**$ 15,508.35**	**71.47%**	**0.00%**	**71.47%**

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PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					Mar-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
56	Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana / MLN18	Bobonaro	**Ely Karya**	**MPW 190117**	**$ 183,183.92**	**100.00%**	**0.00%**	**100.00%**
57	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN19	Bobonaro	**Kevkel Brothers**	**MPW190102**	**$ 281,829.64**	**80.47%**	**0.00%**	**80.47%**
58	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	MINISTERIO SAUDE	LM-BS	SAUDE	Maliana / MLN20	Bobonaro	**Nimia Lota Unip. Lda**	**RDTL-MS-DNA-NCB-20-149**	**$ 178,227.94**	**95.10%**	**0.00%**	**95.10%**
59	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana /MLN21	Bobonaro	**Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD**	**MPW-CS-2000029**	**$ 395,550.00**			
60	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana / MLN22	Bobonaro	**Remistade Unipessoal Lda**	**RDTL-MS-DNA-NCB-20-164**	**$ 236,772.06**	**84.36%**	**7.87%**	**92.23%**
61	Construction of Mabilgo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN23	Bobonaro	**Centeliziumen Unip. Lda**	**SSS/207/MOPTC-2016**	**$ 123,572.33**			
62	New Construction Of Wall Protection Tower No. 98 section Liquica - Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana/ MLN24	Bobonaro	**Nimia Lota Unip,Lda**	**NCB / 031 / MOP - 2020**	**$ 214,550.33**	**33.56%**	**0.00%**	**33.56%**
63	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	MINISTERIO SAUDE	LM-Fundus Covid	SAUDE	Maliana /MLN25	Bobonaro	**K- 6**	**RDTL : 0000**	**$ 78,236.45**	**88.83%**	**0.00%**	**88.83%**
64	New Construction of Pediatric Building in HR Maliana, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana/ MLN26	Bobonaro	**Fraternity Unipessoal Lda**	**RDTL-MS-DNA-ICB-21-079**	**$ 303,275.80**	**27.55%**	**13.49%**	**41.04%**

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					LOKALIZASAUN PROJETU					Mar-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
65	New Construction of Cirurgia Building In HR. Maliana, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana /MLN27	Bobonaro	**Hugo Amor Unip Lda**	**RDTL-MS-DNA-ICB-21-080**	**$ 268,612.94**	**48.36%**	**5.37%**	**53.72%**
66	Konstrusaun Kanais Irrigasaun iha Maliana II-Bobonaro	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN28	Bobonaro	**Sembuhan Unip. Lda**	**RDTL-MAP-PO2021:16096**	**$ 334,112.87**	**25.00%**	**0.00%**	**25.00%**
67	Manutensaun Kanais Irrigasaun Halicou-Maliana	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN29	Bobonaro	**OA-BAN Unip,Lda**	**2021-G21-014-AG**	**$ 39,549.14**	**93.38%**	**0.00%**	**93.38%**
68	New Construction Of Wall Protection Tower No. 15, Section Maliana - Suai, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana /MLN30	Bobonaro	**Centeliziumen Unip. Lda**	**NCB/027/MOP-2020**	**$ 222,644.21**			
69	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN31	Bobonaro	**MEJD PKRIE ESG DOM MARTINHO MALIANA**	**RDTL : 0000**	**$ 105,410.54**	**0.00%**	**8.48%**	**8.48%**
70	Konstrusaun ka reabilitasaun ba Escola Pre Escolar iha Aldeia Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN32	Bobonaro	**MEJD PKRIE PRE ESCOLAR HOLSA**	**RDTL : 0000**	**$ 83,585.28**	**0.00%**	**11.49%**	**11.49%**
71	Konstrusaun ka reabilitasaun ba Escola EBF Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN33	Bobonaro	**MEJD PKRIE EBF OPLEGUL**	**RDTL : 0011**	**$ 86,373.02**	**0.00%**	**8.47%**	**8.47%**
72	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN34	Bobonaro	**MEJD PKRIE PRE ESCOLAR RITABOU**	**RDTL : 0013**	**$ 85,501.62**	**0.00%**	**9.32%**	**9.32%**
73	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN35	Bobonaro	**MEJD PKRIE EBF HALICOU**	**RDTL : 0005**	**$ 164,508.94**	**0.00%**	**1.86%**	**1.86%**
74	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lolotoe / LT1	Bobonaro	**Marvermelho co.Unip. Lda**	**RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394**	**$ 315,340.84**			
75	Nova Konstrusaun Posto Saude Gildapil	MINISTERIO SAUDE	PDIM	SAUDE	Lolotoe / LT5	Bobonaro	**Manulor Dirfan Unip. Lda**	**04/PDIM/AM.BOB/IX/2019**	**$ 121,692.40**	**92.81%**	**0.00%**	**92.81%**

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PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					Mar-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
76	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lolotoe / LT6	Bobonaro	**Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan**	**MPW-CS-2000030**	**$ 167,154.00**			
77	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT7	Bobonaro	**MEJD PKRIE EBF DILAI**	**RDTL : 0000**	**$ 87,562.82**			
78	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT8	Bobonaro	**MEJD PKRIE EBF OPA VILA**	**RDTL : 0000**	**$ 117,471.12**			

INSPEKSAUN HUSI,

(Eng. Jose Aparicio S. Soares)
Engineru ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P

(Eng. Salvador Martins)
Engineru ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P

(Eng. Zulkarnaen Depare)
Engineru ba Edificio Publiku Agua e Saneamento ADN,I.P

(CAMILIO DE JESUS)
Engineru ba M & E, ADN,I.P

VERIFIKA HUSI

(Arch. Francisco Xavier D.D. Jeronimo)
Engineru Senior ba Projetu Edificio Publiku no Beé Saneamento ADN,I.P

(Eng. JOÃO PAULO AMARAL)
Engineru Senior ba Projetu Infrastutura, Transporte e Irigasaun ADN,I.P

SERTIFIKA

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Uniade de Controlo e Validação de Qualidade, ADN,I.P

#ANEXU C1-(BO2) Back-up Data

Naran Projeto : Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok Ren kolobili km. 0+000-4+650)

No. kontratu : SSS/056/MOPTC-2017

Data Inspesaun : 23 / 03 / 22

Fatin Inspesaun : Balibo - Cowa

Koordinadas :

Start Point : Long : -8°59'48,144''S Latetude : 125°2'12,198''E

End Point : Long : -8°0'40,98''S Latetude : 125°1'18,912''E

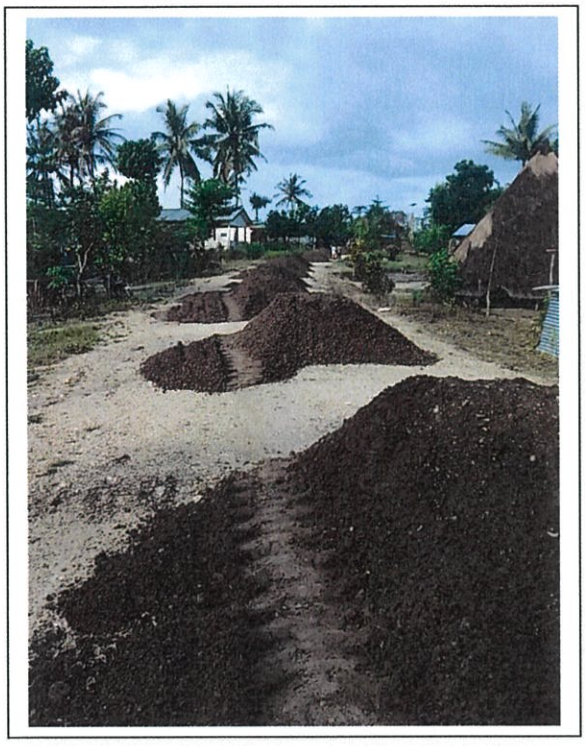
Naran Inspector : 1. Jose Aaparicio (Eng.ADN Mun.Bobonaro)

2. Salvador Martins (Eng.ADN Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Line Drain**

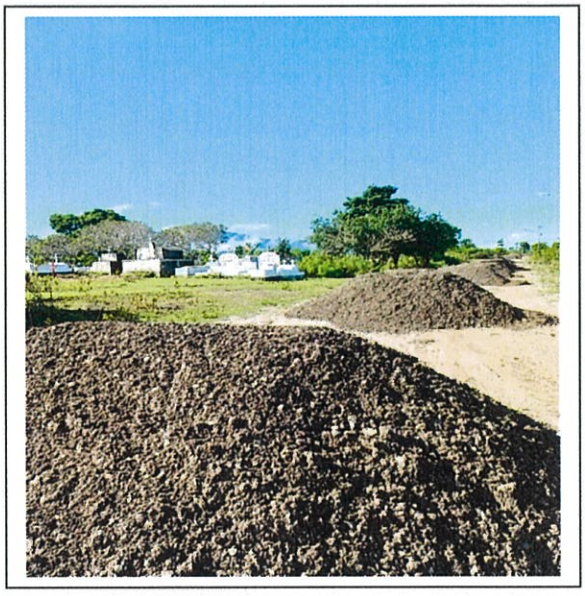
Iha terenu kompanhia mobiliza ona material Base Coure, maibe kompanhia sedauk ateru, tamba kondisaun udan



#ANEXU C1-(BO2) Back-up Data

Naran Projeto : Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok Ren kolobili km. 0+000-4+650)

No. kontratu : SSS/056/MOPTC-2017

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Material Base Cource nebeé kompanhia mobiliza ba iha terenu	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

Anexu C1 (BO4)
Back-up Data

Naran Projeto : Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro
No. kontratu : RDTL-MS-DNA-RBK-20-216

Data Inspesaun : 29-03-2022

Fatin Inspesaun : Batugade – Mota Ain

Koordinadas :

Start Point : Long : -8.958762 Latetude : 124.952338

End Point : Long : Latetude :

Naran Inspector : 1. Zulkarnaen Depari

Tuir observasaun husi A.D.N Ekipa Teknik Saude Nasional hamutuk ho Eng. A.D.N. IP Bobonaro halo ona inspesaun final 100% ba projetus refere maibe se iha servisu balun mak kompania se hadia hanesan kran bee wastafer balun monta sidauk metin, pipa T wastafel tenki uja tutup pipa dop, pintu fali padere balun sidauk diak nomos lampu balun kema tenki truka.

Foto : Cek Pipa T ba wastafel

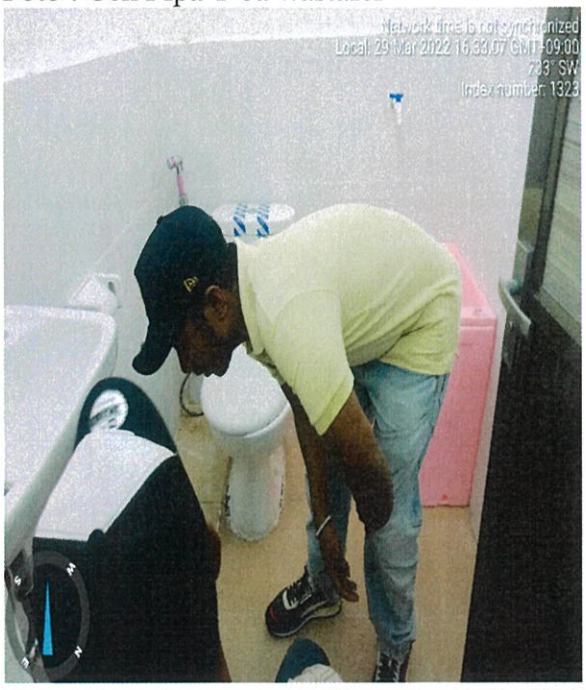
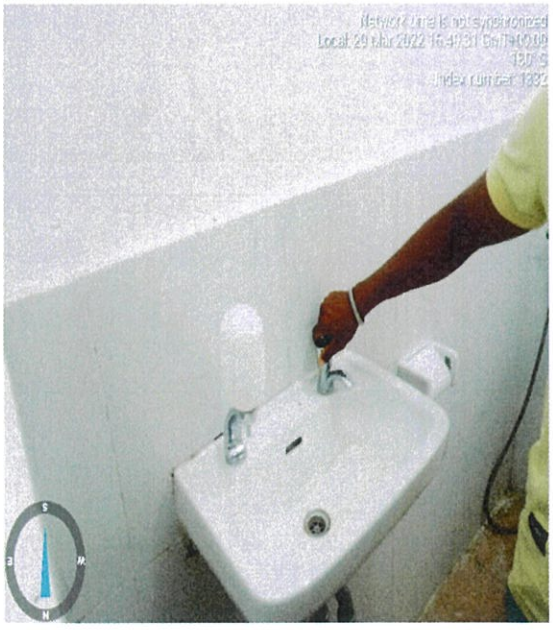


Foto : Kran bee wastafel balun monta sidauk metin



Anexu C1 (BO4)
Back-up Data

Naran Projeto : Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro
No. kontratu : RDTL-MS-DNA-RBK-20-216

Tuir observasaun husi A.D.N Ekipa Teknik Saude Nasional hamutuk ho Eng. A.D.N. IP Bobonaro halo ona inspesaun final 100% ba projetus refere maibe se iha servisu balun mak kompania se hadia hanesan kran bee wastafer balun monta sidauk metin, pipa T wastafel tenki uja tutup pipa dop, pintu fali padere balun sidauk diak nomos lampu balun kema tenki truka.

Foto : Inspesaun final 100% hamutuk ho Ekipa Saude.

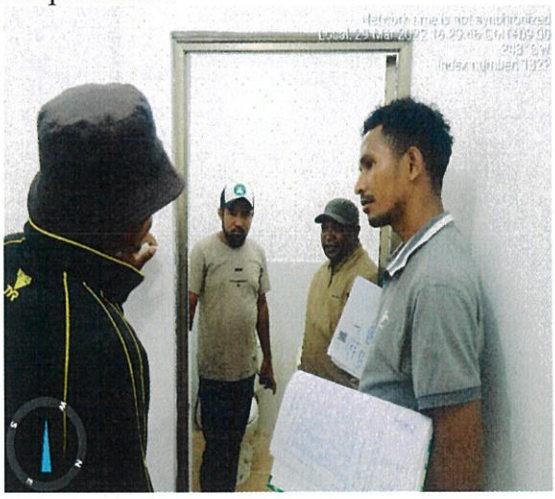


Foto : Asseoris haris fatin.

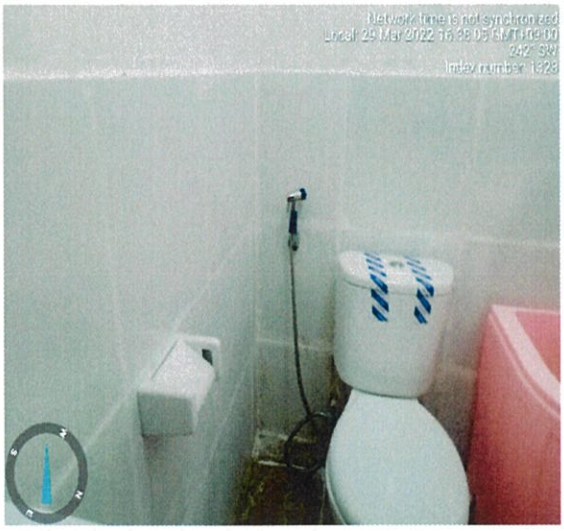


Foto : Lampu & Exhaust fan.

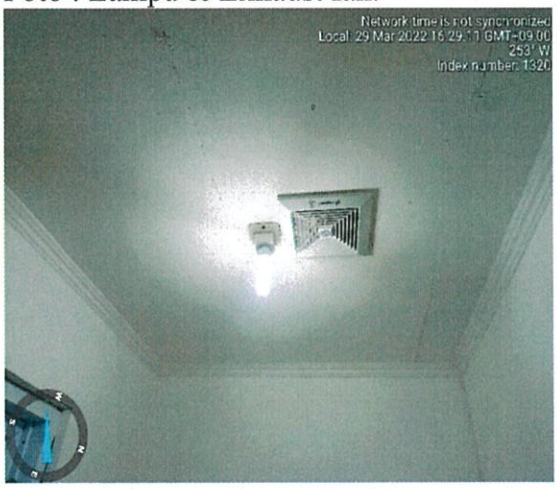


Foto : kusen ordamatan demolish kompania hadia ona halo diak



MINISTÉRIO DO PLANO E ORDENAMENTO
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Anexu C2 (BO4)

PROJECT TITLE : ESTENSAUN CASA DE BANHO IHA KUARENTENA MOTA´AIN

LOCATION : BATUGADE-BALIBO-BOBONARO

SUMMARY

NO	DESCRIPTION	ORIGINAL COTRAC AMOUNT	ORIGINAL COTRAC WEIGHT	Rezultado Verifika A.D.N Previos Billing (Ferbuary 2022) Amount ($)	Previos Billing (Ferbuary 2022) %	This Billing (Maret 2022) Amount ($)	This Billing (Maret 2022) %	Up To Date Amount ($)	Up To Date %
I	*PREPARATION WORKS*	$ 1,992.13	2.57%	$ 1,562.13	2.01%	$ 430.00	0.55%	$ 1,992.13	2.57%
II	*DEMOLISH WORKS*	$ 3,023.47	3.90%	$ 1,943.47	2.51%	$ 1,080.00	1.39%	$ 3,023.47	3.90%
III	*FUNDATION WORKS*	$ 1,367.32	1.76%	$ 1,367.32	1.76%	$ -	0.00%	$ 1,367.32	1.76%
IV	*CONCRETE WORKS*	$ 7,063.25	9.10%	$ 7,063.25	9.10%	$ -	0.00%	$ 7,063.25	9.10%
V	*WALL INSTALLATION*	$ 5,647.68	7.28%	$ 5,647.68	7.28%	$ -	0.00%	$ 5,647.68	7.28%
VI	*CARPENTER WORKS*	$ 3,960.00	5.10%	$ 3,960.00	5.10%	$ -	0.00%	$ 3,960.00	5.10%
VII	*ROOFING WORKS*	$ 6,152.75	7.93%	$ 6,152.75	7.93%	$ -	0.00%	$ 6,152.75	7.93%
VIII	*CEILING WORKS*	$ 2,256.26	2.91%	$ 2,256.26	2.91%	$ -	0.00%	$ 2,256.26	2.91%
IX	*FLOOR TILE WORKS*	$ 3,372.00	4.35%	$ 2,840.20	3.66%	$ 74.60	0.10%	$ 2,914.80	3.76%
X	*ELECTRICAL WORKS*	$ 1,138.00	1.47%	$ 387.00	0.50%	$ 247.00	0.32%	$ 634.00	0.82%
XI	*SANITASI WORKS*	$ 24,342.78	31.38%	$ 24,342.78	31.38%	$ -	0.00%	$ 24,342.78	31.38%
XII	*PAINTING WORKS*	$ 1,807.26	2.33%	$ 1,807.26	2.33%	$ -	0.00%	$ 1,807.26	2.33%
XIII	*FINAL CLEARING*	$ 100.00	0.13%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	***CONTRUCTION (I+XII)***	**$ 62,222.91**	**80.21%**	**$ 59,330.10**	**76.48%**	**$ 1,831.60**	**2.36%**	**$ 61,161.71**	**78.84%**
B	***PROFIT 10% X A***	**$ 6,222.29**	**8.02%**	**$ 5,933.01**	**7.65%**	**$ 183.16**	**0.24%**	**$ 6,116.17**	**7.88%**
C	***OVERHEAD***	**$ 1,510.00**	**1.95%**	**$ 1,200.00**	**1.55%**	**$ -**	**0.00%**	**$ 1,200.00**	**1.55%**
D	***TAX 2% X (A+B+C)***	**$ 1,399.10**	**1.80%**	**$ 1,329.26**	**1.71%**	**$ 40.30**	**0.05%**	**$ 1,369.56**	**1.77%**
E	***CONTIGENCY (10% X A)***	**$ 6,222.29**	**8.02%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	***TOTAL PROJECT COST (A+B+C+D+E)***	**$ 77,576.59**	**100.00%**	**$ 67,792.37**	**87.39%**	**$ 2,055.06**	**2.65%**	**$ 69,847.43**	**90.04%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento, ADN.IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade,ADN.IP

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

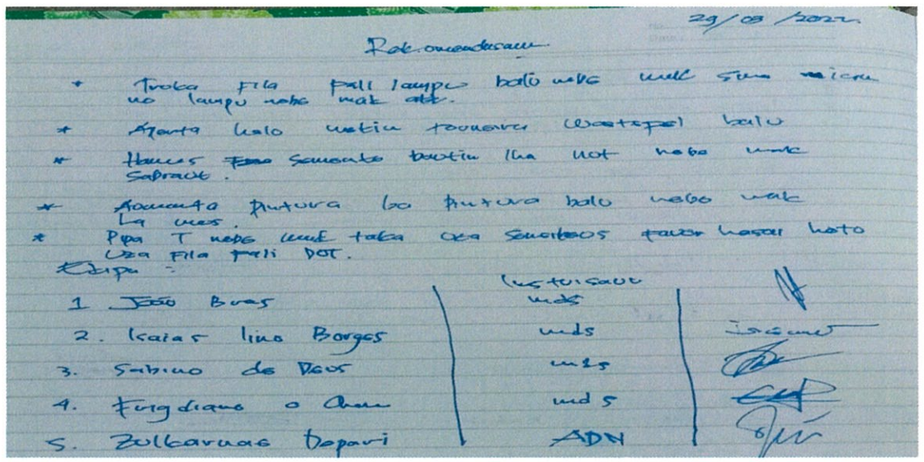
 # Anexu D2 (BO4)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro

Kompanha : Lesuboro Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	29 Marsu 2022	Batugade, Mota-Ain	Zulkarnaen Depari	Teknik A.D.N Municipio Bobonaro	1	Husu ba kompania atu troka lampu balun nebe se att/ la lakan molok hatama pedido pagamento 100%	
					2	Husu ba kompania atu hadia fali karan be ba wastafel nebe sidauk metin.	
					3	Husu ba kompania atu pintura fali parede balun la mos.	
					4	Husu ba kompania pipa T tenki monta penutup pipa (Dop pipa).	
					5	Husu ba kompania atu hadia item hirak nebe molok atu hatama pedido pagamento 100% iha tempo besik.	



Anexu C1 (BO5)
Back-up Data

Naran Projeto : Rehabilitation Of Ex Merkado Mota-Ain (Phase II) In Maliana, Bobonaro

No. kontratu : RDTL-MS-DNA-NCB-20-227

Data Inspesaun : 29-03-2022

Fatin Inspesaun : Batugade – Mota Ain

Koordinadas :

Start Point : Long : -8.958636 Latetude : 124.9522

End Point : Long : Latetude :

Naran Inspector : 1. Zulkarnaen Depari

Tuir observasaun husi A.D.N Ekipa Teknik Nasional Saude & Teknik A.D.N IP Bobonaro halo ona inspesaun retesaun 10 % maibe kompania se hadia servisu balun sei att hanesan plafond balun maka retak nomos parede balun sei retak, Husu ba kompania mos atu pintura fali parede interior nomos exterior molok prosesu pagamento retesaun 10%.

Foto : Parede Exterior nebe maka kompania tenki pintura fali molok hatama pedido pagamento retesaun 10%

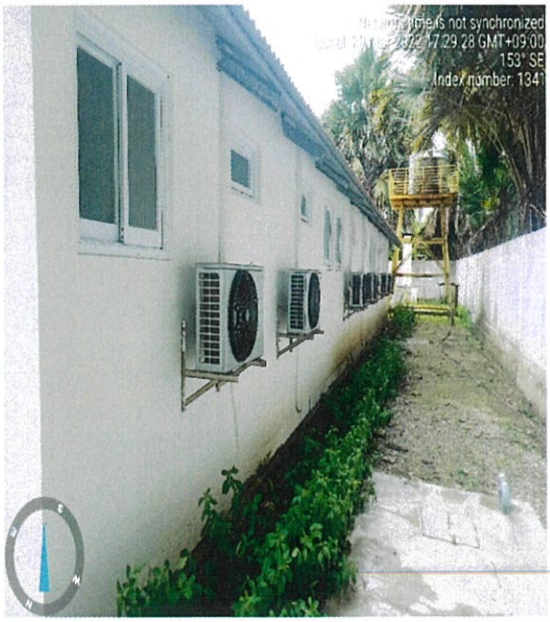
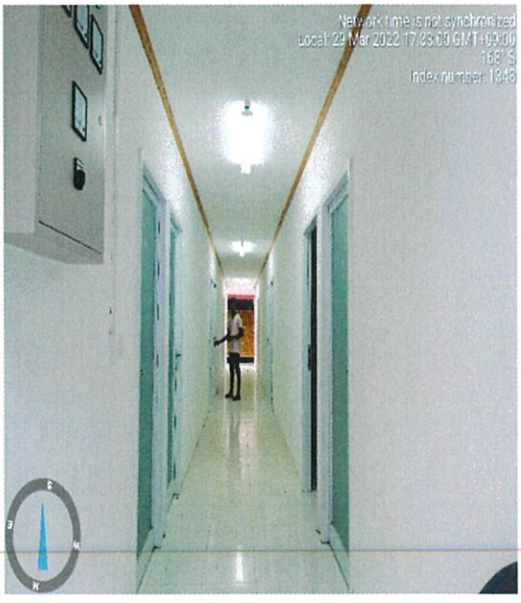


Foto : Parede Interior nebe maka kompania tenki pintura fali molok hatama pedido pagamento retesaun 10%



Anexu C1 (BO5)
Back-up Data

Naran Projeto : Rehabilitation Of Ex Merkado Mota-Ain (Phase II) In Maliana, Bobonaro

No. kontratu : RDTL-MS-DNA-NCB-20-227

Tuir observasaun husi A.D.N Ekipa Teknik Nasional Saude & Teknik A.D.N IP Bobonaro halo ona inspesaun retesaun 10 % maibe kompania se hadia servisu balun sei att hanesan plafond balun maka retak nomos parede balun sei retak, Husu ba kompania mos atu pintura fali parede interior nomos exterior molok prosesu pagamento retesaun 10%.

Foto : Parede jandela nebe maka sei retak kompania tenki hadia fali molok prosesu pagamento retesaun 10%.



Foto : Parede ventilasi nebe maka sei retak kompania tenki hadia fali molok prosesu pagamento retesaun 10%.



Foto : Plafong nebe maka sei retak kompania tenki hadia fali molok prosesu pagamento retesaun 10%.



Foto : Parede nebe maka sei retak kompania tenki hadia fali molok prosesu pagamento retesaun 10%.



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Anexu C2 (BO5)

PROJECT TITLE : REHABILITASAUN OF EX.MERCADO MOTA'AIN PHASE II

LOCATION : MOTA'AIN - BOBONARO

SUMMARY OF PHYSICAL PROGRESS PAYMENT

NO	DESCRIPTION	ORIGINAL CONTRACT		PHYSICAL PAYMENT PROGRESS					
				PREVIUS BILLING		THIS BILLING (Maret 2022)		COST TO DATE	
		AMOUNT	WEIGHT	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	TOTAL AMOUNT	WEIGHT %
I	PREPARATION WORKS	$ 1,412.31	0.89%	$ 1,412.31	0.89%	$ -	0.00%	$ 1,412.31	0.89%
II	DEMOLISH WORKS	$ 613.44	0.39%	$ 613.44	0.39%	$ -	0.00%	$ 613.44	0.39%
III	FUNDATION WORKS	$ 3,877.48	2.45%	$ 3,853.98	2.43%	$ -	0.00%	$ 3,853.98	2.43%
IV	CONCRETE WORKS	$ 9,615.32	6.07%	$ 9,412.94	5.94%	$ -	0.00%	$ 9,412.94	5.94%
V	WALL INSTALLATION	$ 23,554.39	14.86%	$ 23,009.41	14.52%	$ -	0.00%	$ 23,009.41	14.52%
VI	CARPENTER WORKS	$ 13,176.00	8.31%	$ 13,176.00	8.31%	$ -	0.00%	$ 13,176.00	8.31%
VII	ROOFING WORKS	$ 4,492.32	2.83%	$ 2,736.91	1.73%	$ -	0.00%	$ 2,736.91	1.73%
VIII	CEILING WORKS	$ 5,946.54	3.75%	$ 5,609.18	3.54%	$ -	0.00%	$ 5,609.18	3.54%
IX	FLOOR TILE WORKS	$ 10,599.40	6.69%	$ 10,216.61	6.45%	$ -	0.00%	$ 10,216.61	6.45%
X	ELECTRICAL WORKS	$ 26,204.50	16.53%	$ 15,580.50	9.83%	$ -	0.00%	$ 15,580.50	9.83%
XI	SANITASI WORKS	$ 23,706.00	14.96%	$ 23,706.00	14.96%	$ -	0.00%	$ 23,706.00	14.96%
XII	PAINTING WORKS	$ 4,514.40	2.85%	$ 3,858.40	2.43%	$ -	0.00%	$ 3,858.40	2.43%
XIII	FINAL CLEARING	$ 125.00	0.08%	$ 125.00	0.08%	$ -	0.00%	$ 125.00	0.08%

NO	DESCRIPTION	ORIGINAL CONTRACT		PHYSICAL PAYMENT PROGRESS					
		AMOUNT	WEIGHT	PREVIUS BILLING		THIS BILLING (Maret 2022)		COST TO DATE	
				AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	TOTAL AMOUNT	WEIGHT %
	Additional Works								
XIV	CEILING WORK			$ 1,864.39	1.18%	$ -	0.00%	$ 1,864.39	1.18%
XV	ELECTRICAL WORKS			$ 4,738.85	2.99%	$ -	0.00%	$ 4,738.85	2.99%
A	CONTRUCTION COST I + XII	$ 127,837.11	80.65%	$ 119,913.92	75.65%	$ -	0.00%	$ 119,913.92	75.65%
B	Fee Contractor 10 % x A	$ 12,783.71	8.07%	$ 11,991.39	7.57%	$ -	0.00%	$ 11,991.39	7.57%
C	OVERHEAD	$ 2,240.00	1.41%	$ 2,240.00	1.41%	$ -	0.00%	$ 2,240.00	1.41%
D	TAX 2 % x (A + B +C)	$ 2,857.22	1.80%	$ 2,682.91	1.69%	$ -	0.00%	$ 2,682.91	1.69%
E	CONTIGENCY (10 % x A)	$ 12,783.71	8.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
F	TOTAL PROJECT COST (A + B + C + D +E)	$ 158,501.75	100%	$ 136,828.21	86.33%	$ -	0.00%	$ 136,828.21	86.33%

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento,A.D.N IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade, A.D.N IP

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

Anexu D2 (BO5)

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Rehabilitation Of Ex Merkado Mota-Ain (Phase II) In Maliana, Bobonaro

Kompanha : Queson SQ Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	29 Marsu 2022	Batugade, Mota-Ain	Zulkarnaen Depari	Teknik A.D.N Municipio Bobonaro	1	Husu ba kompania atu hadia dinding nebe maka balun se iha retak (retak rambut nomos retak struktur).	
					2	Husuba kompania atu pintura fali parede nebe maka foer molok atu hatama pedido pagamento 10%.	
					3	Husu ba kompania atu hadia fali plafond balin iha retak.	
					4	Husu ba kompania atu hadia fali penutup septictank.	
					5	Husu ba kompania atu kompleta asessoris haris fatin balun se att hanesan flor drain.	

Anexu C1 (BO8)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas
No. kontratu : Grupo Komunitario

Data Inspesaun : 29-03-2022

Fatin Inspesaun : Balibo – Leohitu

Koordinadas :

Start Point : Long Latetude :

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

Tuir Oberservasaun A.D.N Grupo komunitario servisu pasangan batu pondasi menerus nomos kontinua servisu pembesian kolom. Husu ba grupo komunitario molok atu cor kolom pendek tenki koordena ho parte Lab Nasional Obras Public, Projetu Owner (Edukasaun), lab A.D.N IP.

Foto : Servisu Pasangan Batu Pondasi Menerus.



Foto : Servisu Pasangan Batu Pondasi Menerus.



MINISTÉRIO DO PLANO E ORDENAMENTO

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Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C2 (BO8)

PROJECT NAME : EBF- 806 FERIK KATUAS
FATIN PROJECTO : BALIBO SUCO LEOHITU
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

NO	DESCRIPTION	AMOUNT ($)	PREVIOUS BILLING		THIS BILLING (MARET 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ -	0.00%	$ 1,900.00	1.80%	$ 1,900.00	1.80%
II	CLASSROOM BUILDING C	$ 53,284.65	$ -	0.00%	$ 4,276.83	4.06%	$ 4,276.83	4.06%
III	TOILET BUILDING Tb	$ 26,215.58	$ -	0.00%	$ -	0.00%	$ -	0.00%
IV	DEMOLITION	$ 359.90	$ -	0.00%	$ -	0.00%	$ -	0.00%
V	PROVISIONAL SUM FOR SITEWORKS	$ 13,178.75	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 96,113.88**	**$ -**	**0.00%**	**$ 6,176.83**	**5.86%**	**$ 6,176.83**	**5.86%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**GRAND TOTAL**	**$ 105,453.88**	**$ -**	**0.00%**	**$ 6,176.83**	**5.86%**	**$ 6,176.83**	**5.86%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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 # Anexu D (BO8)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Novo Construsaun de Salas de Aulas 3 + Toilet no Suco Leohitu, Posto Administrativo de Balibo, Municipio de Bobonaro.EBF. Ferik Katuas

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	07 Maret 2022	Balibo /Leohitu	Zulkarnaen Depari	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo comunitario atu ateru lai ba pondasi tenki uja stemper nomos ateru rai tenki perlapis tebal 20cm.	
					2	Husu ba grupo comunitario atu hatama meterial rai henek, kerikil nomos sementi ba lab nasional obras publik atu halo desain mix ba item servisu beton tuir Mpa nebe determina ona iha kontartu laran .	
					3	Husu ba grupo comunitario atu monta papan projetu iha lokasi projetus.	
					4	Husu ba grupo comunitario molok atu hola material tenki hetan approvasaun material husi projetus owner.	
					5	Husu ba grupo aselera servisu tuir plano nebe maka iha kontratu laran nomos manten nafatin kualidade.	
II	29 Maret 2022	Balibo /Leohitu	Zulkarnaen Depari	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo comunitario semana ida plano atu cor beton tenki hatama karta pedido cor beton ba lab nasional obras pulik, lab A.D.N & projetu owner (Edukasaun).	
					2	Husu ba grupo comunitario molok cor beton tenki prepara slam tes nomos kubus beton minimum 6 kubus beton.	
					3	Husu ba grupo comunitario hare didak jarak tulangan begeul ba kolom tenki tuir iha desenho nebe maka iha ona.	
					4	Husu ba grupo comunitario molok atu hola material tenki hetan approvasaun material husi projetus owner.	
					5	Husu ba grupo aselera servisu tuir plano nebe maka iha kontratu laran nomos manten nafatin kualidade.	

#ANEXU C1-(BR6) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality

No. kontratu : RT/025/MOP-2019

Data Inspesaun : 09 / 03 / 2022

Fatin Inspesaun : Malilait Bobonaro

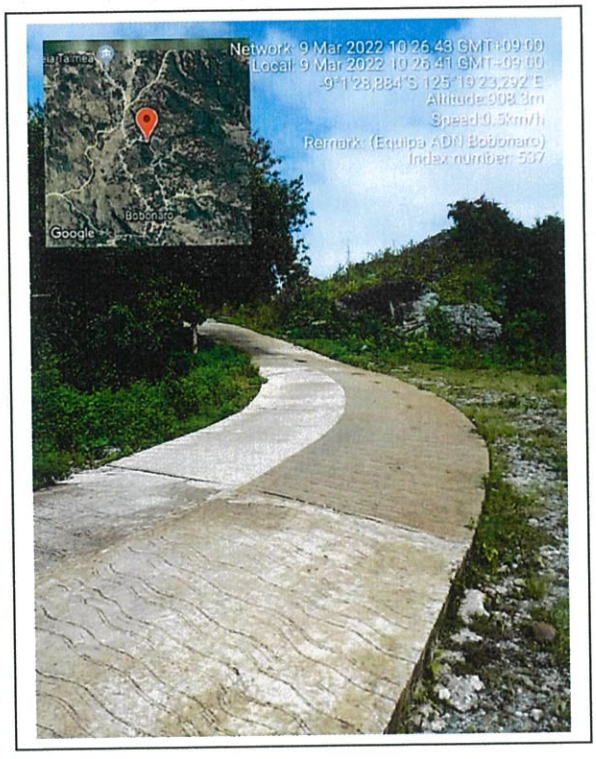
Koordinadas :

Start Point : Long : -9°1'20,856"S Latetude : 125°19'14,532"E

End Point : Long : -9°1'58,853"S , Latetude : 125°19'29,498"E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN Mun.Bobonaro)

2. Salvador Martins (Eng.ADN Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Konidaun fisiku iha terenu laiha mudansa, tamba kompanhia sedauk halao servisu	

#ANEXU C1-(BR6) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality

No. kontratu : RT/025/MOP-2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Progresu Fisiku ba projeito ida neé sei nafatin laiha mudansa.	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

#ANEXU C1-(BR11) Back-up Data

Naran Projeto : Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000
Bobonaro Municipality / 162

No. kontratu : MPW-190112

Data Inspesaun : 09 / 03 / 2022

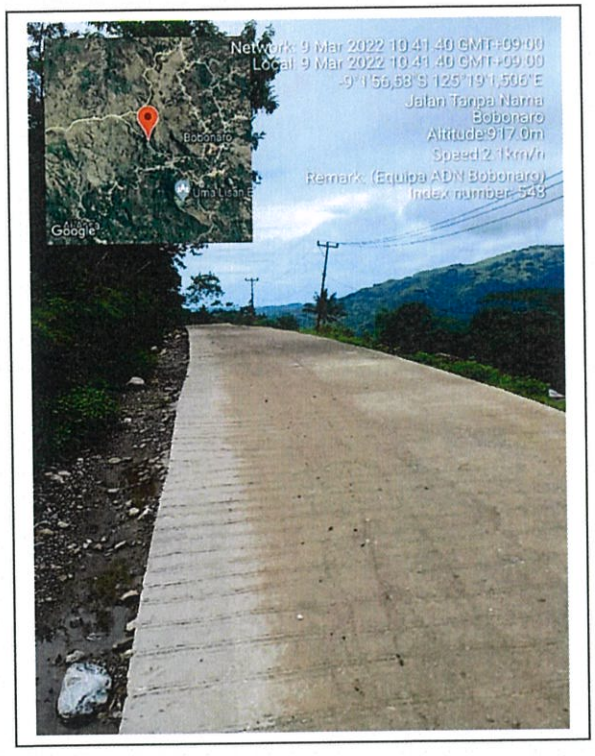
Fatin Inspesaun : Bobonaro Vila

Koordinadas :

Start Point : Long : -9°1'47,904"S Latetude : 125°18'51,264"E

End Point : Long : -9°1'59,049"S Latetude : 125°19'29,218"E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN Mun. Bobonaro)
2. Salvador Martins (Eng.ADN Mun. Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Servisu iha terenu progresu nafatin laiha mudansa, tamba kondisaun udan.	

#ANEXU C1-(BR11) Back-up Data

Naran Projeto : Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162

No. kontratu : MPW-190112

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Impaktu husi desatre naturais hodi estraga Plum Concrete kuaze 100 m nebeé mak kompanhia halo remata tiha ona	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Kondisaun rai halai hodi estraga Plump Concrete, kompanhia hatoó ona problema refere ba iha parte owner hodi foti solusaun.	

Anexu C1 (BR13)
Back-up Data

Naran Projeto : New Construction of Health Post and Doctor's Building in Leber, Bobonaro, Timor Leste

No. kontratu : RDTL-MS-DNA-ICB-21-070

Data Inspesaun : 30-03-2022

Fatin Inspesaun : Bobonaro – Leber

Koordinadas :

Start Point : Long : 9°05'08.52" Latetude : 125°16'31.7568"

End Point : Long : Latetude :

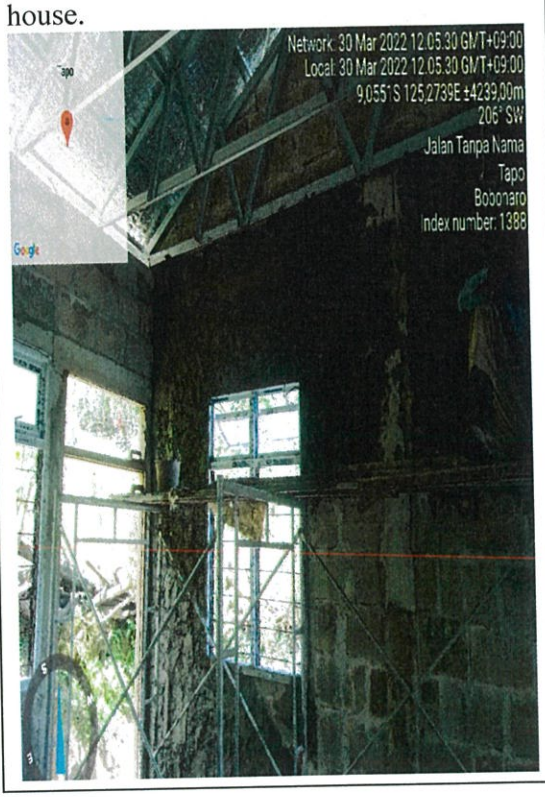
Naran Inspector : 1. Zulkarnaen Depari

Tuir observasaun husi A.D.N Kompania kontinua servisu plesteran ba area ruang dalam ba konstrusaun post saude nomos docter house.

Foto : kontinua servisu plesteran iha area ruang dalam konstrusaun doctor house.



Foto : kontinua servisu plesteran iha area ruang dalam konstrusaun doctor house.



Anexu C1 (BR13)
Back-up Data

Naran Projeto : New Construction of Health Post and Doctor's Building in Leber, Bobonaro, Timor Leste

No. kontratu : RDTL-MS-DNA-ICB-21-070

Tuir observasaun husi A.D.N kompania kontinua servisu plesteran ba area uma laran konstrusaun post saude nomos ekipa teknik husi MDS nomos A.D.N foti deside posisi toilet umum ba kompania atu implementa iha terenu tempo besik.

Foto : Plesteran ba area uma laran konstrusaun Post Saude.



Foto : : Plesteran ba area uma laran konstrusaun Post Saude.

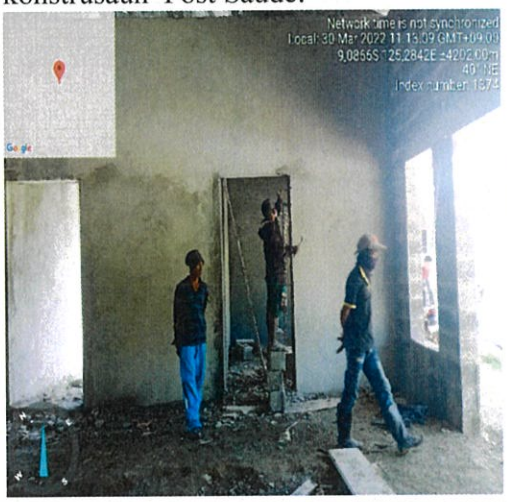


Foto : Ekipa teknik MDS & A.D.N deside posisi toilet umum iha lokasi projetus.



Foto : Ekipa teknik MDS & A.D.N deside posisi toilet umum iha lokasi projetus



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Anexu C2 (BR 13)

PROJECT NAME : NEW CONSTRUCTION OF HEALTH POST AND DOCTOR HOUSE
LOCATION : LEBER - BOBONARO MUNICIPALITY - TIMOR LESTE
PROJECT OWNER : MINISTRY OF HEALTH

SUMMARY

		Original Contract		Additional (+)		Deduction (-)		Up To Date		Previos Billing (Ferbuary 2022)		This Billing (Marsu 2022)		Up To Date	
NO	WORK DESCRIPTION	Amount ($)	Amount ($)	%	Amount ($)	%	Amount ($)	%	Amount ($)	%	Amount ($)	%	Amount ($)	%
A	**HEALTH POST (POSTO DE SAUDE)**	**$ 131,757.89**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 131,757.89**	**46.38%**	**$ 35,328.93**	**12.44%**	**$ 29,205.75**	**10.28%**	**$ 64,534.68**	**22.72%**
I	PREPARATION WORKS	$ 6,259.09670	$ -	0.00%	$ -	0.00%	$ 6,259.10	2.20%	$ 4,634.10	1.63%	$ -	0.00%	$ 4,634.10	1.63%
II	FUNDATION WORKS	$ 4,670.98	$ -	0.00%	$ -	0.00%	$ 4,670.98	1.64%	$ 4,670.98	1.64%	$ -	0.00%	$ 4,670.98	1.64%
III	CONCRETE WORKS	$ 15,933.72	$ -	0.00%	$ -	0.00%	$ 15,933.72	5.61%	$ 7,477.81	2.63%	$ 4,429.79	1.56%	$ 11,907.60	4.19%
IV	WALL INSTALATION AND PLESTERING	$ 21,315.53	$ -	0.00%	$ -	0.00%	$ 21,315.53	7.50%	$ 11,096.04	3.91%	$ 6,953.29	2.45%	$ 18,049.32	6.35%
V	CARPENTER WORKS	$ 14,900.00	$ -	0.00%	$ -	0.00%	$ 14,900.00	5.24%	$ 7,450.00	2.62%	$ -	0.00%	$ 7,450.00	2.62%
VI	ROOFING WORKS	$ 18,943.30	$ -	0.00%	$ -	0.00%	$ 18,943.30	6.67%	$ -	0.00%	$ 16,875.16	5.94%	$ 16,875.16	5.94%
VII	CEILING WORKS	$ 8,268.87	$ -	0.00%	$ -	0.00%	$ 8,268.87	2.91%	$ -	0.00%	$ -	0.00%	$ -	0.00%
VIII	FLOOR TILE WORKS	$ 5,575.21	$ -	0.00%	$ -	0.00%	$ 5,575.21	1.96%	$ -	0.00%	$ -	0.00%	$ -	0.00%
IX	ELECTRICAL WORKS	$ 8,524.94	$ -	0.00%	$ -	0.00%	$ 8,524.94	3.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%
X	SANITASI WORKS	$ 8,265.45	$ -	0.00%	$ -	0.00%	$ 8,265.45	2.91%	$ -	0.00%	$ 947.51	0.33%	$ 947.51	0.33%
XI	PAINTING WORKS	$ 3,751.35	$ -	0.00%	$ -	0.00%	$ 3,751.35	1.32%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XII	APRON & DRAINAGE WORKS	$ 2,282.61	$ -	0.00%	$ -	0.00%	$ 2,282.61	0.80%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIII	TOWER WORKS	$ 6,366.82	$ -	0.00%	$ -	0.00%	$ 6,366.82	2.24%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIV	PROVISIONAL SUM FOR FURNITURE	$ 6,500.00	$ -	0.00%	$ -	0.00%	$ 6,500.00	2.29%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XV	FINAL CLEARING	$ 200.00	$ -	0.00%	$ -	0.00%	$ 200.00	0.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
B	**DOCTOR HOUSE (RESIDENCIA PROFESIONAL DE ASAUDE) 2 UNITS**	**$ 103,391.49**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 103,391.49**	**36.39%**	**$ 27,819.43**	**9.79%**	**$ 18,352.77**	**6.46%**	**$ 46,172.21**	**16.25%**
I	PREPARATION WORKS	$ 533.54	$ -	0.00%	$ -	0.00%	$ 533.54	0.19%	$ 533.54	0.19%	$ -	0.00%	$ 533.54	0.19%
II	FUNDATION WORKS	$ 2,205.39	$ -	0.00%	$ -	0.00%	$ 2,205.39	0.78%	$ 2,205.39	0.78%	$ -	0.00%	$ 2,205.39	0.78%
III	CONCRETE WORKS	$ 7,138.74	$ -	0.00%	$ -	0.00%	$ 7,138.74	2.51%	$ 3,601.91	1.27%	$ 244.10	0.09%	$ 3,846.00	1.35%
IV	WALL INSTALATION AND PLESTERING	$ 7,576.95	$ -	0.00%	$ -	0.00%	$ 7,576.95	2.67%	$ 5,043.89	1.78%	$ 1,519.84	0.53%	$ 6,563.72	2.31%
V	STAIRS WORKS	$ 211.19	$ -	0.00%	$ -	0.00%	$ 211.19	0.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	CARPENTER WORKS	$ 5,050.00	$ -	0.00%	$ -	0.00%	$ 5,050.00	1.78%	$ 2,525.00	0.89%	$ -	0.00%	$ 2,525.00	0.89%
VII	ROOFING WORKS	$ 7,936.36	$ -	0.00%	$ -	0.00%	$ 7,936.36	2.79%	$ -	0.00%	$ 7,205.25	2.54%	$ 7,205.25	2.54%
VIII	CEILING WORKS	$ 3,436.99	$ -	0.00%	$ -	0.00%	$ 3,436.99	1.21%	$ -	0.00%	$ -	0.00%	$ -	0.00%
IX	FLOOR TILE WORKS	$ 2,465.04	$ -	0.00%	$ -	0.00%	$ 2,465.04	0.87%	$ -	0.00%	$ -	0.00%	$ -	0.00%
X	ELECTRICAL WORKS	$ 4,527.90	$ -	0.00%	$ -	0.00%	$ 4,527.90	1.59%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XI	SANITASI WORKS	$ 5,056.46	$ -	0.00%	$ -	0.00%	$ 5,056.46	1.78%	$ -	0.00%	$ 207.20	0.07%	$ 207.20	0.07%
XII	PAINTING WORKS	$ 1,457.19	$ -	0.00%	$ -	0.00%	$ 1,457.19	0.51%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIII	PROVISIONAL SUM FOR FURNITURE	$ 4,000.00	$ -	0.00%	$ -	0.00%	$ 4,000.00	1.41%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIV	FINAL CLEARING	$ 100.00	$ -	0.00%	$ -	0.00%	$ 100.00	0.04%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL BUILDING B (1UNIT DOCTOR HOUSE)	**$ 51,695.74**	$ -	0.00%	$ -	0.00%	**$ 51,695.74**	18.20%	**$ 13,909.72**	4.90%	**$ 9,176.39**	3.23%	**$ 23,086.10**	8.13%
C	**EXTERNAL WORKS**	**$ 9,379.45**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 9,379.45**	**3.30%**	**$ 5,129.45**	**1.81%**	**$ -**	**0.00%**	**$ 5,129.45**	**1.81%**
1	**TOTAL CONSTRUCTION COST (A + B + C)**	**$ 244,528.83**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 244,528.83**	**86.07%**	**$ 68,277.81**	**24.03%**	**$ 47,558.52**	**16.74%**	**$ 115,836.33**	**40.77%**
2	**CONTRACTOR FEE (10% x 1)**	**$ 24,452.88**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 24,452.88**	**8.61%**	***$ 6,827.78***	**2.40%**	**$ 4,755.85**	**1.67%**	**$ 11,583.63**	**4.08%**
3	**OVERHEAD**	**$ 4,750.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 4,750.00**	**1.67%**	**$ -**	**0.00%**	**$ 1,500.00**	**0.53%**	**$ 1,500.00**	**0.53%**
4	**TAXA 2% x (1 + 2 + 3)**	**$ 5,474.63**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 5,474.63**	**1.93%**	***$ 1,502.11***	**0.53%**	**$ 1,076.29**	**0.38%**	**$ 2,578.40**	**0.91%**
5	**CONTIGENCY (2% x 1)**	**$ 4,890.58**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 4,890.58**	**1.72%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
6	**GRAND TOTAL**	**$ 284,096.92**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 284,096.92**	**100.00%**	***$ 76,607.71***	**26.97%**	**$ 54,890.66**	**19.32%**	**$ 131,498.37**	**46.29%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN.IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento,A.D.N IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade, A.D.N IP

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

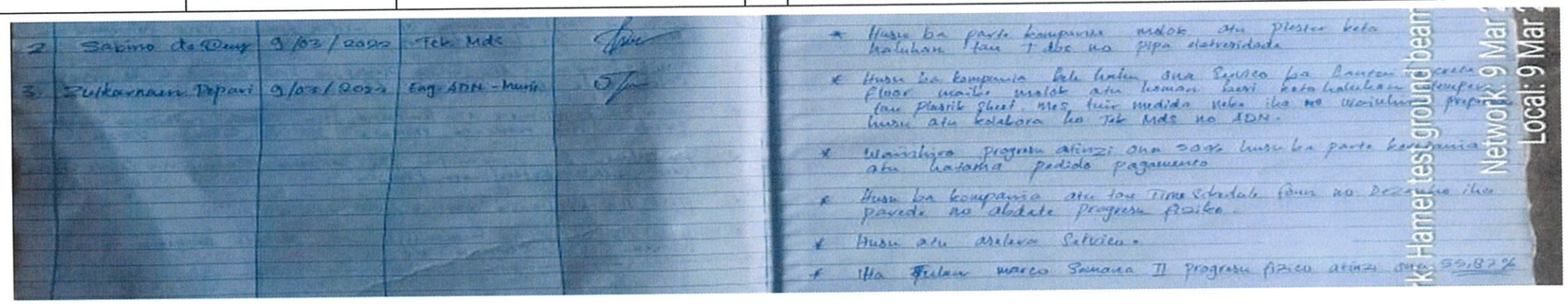
 # Anexu D2 (BR13)

INSTRUSAUN / REKOMENDASAUN

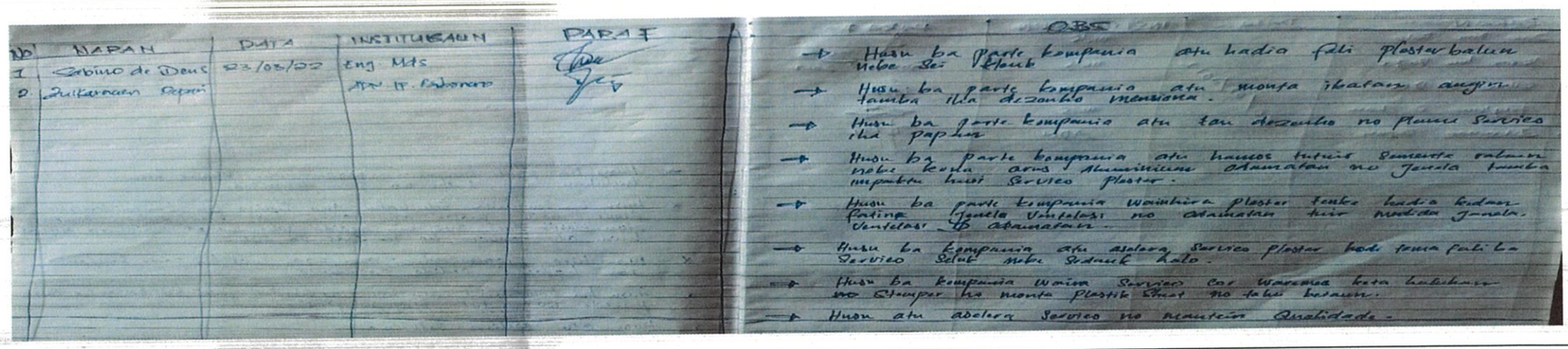
Naran projeto :New Construction of Health Post and Doctor's Building in Leber, Bobonaro, Timor Leste

Kompanha : Glove Unip. Lda

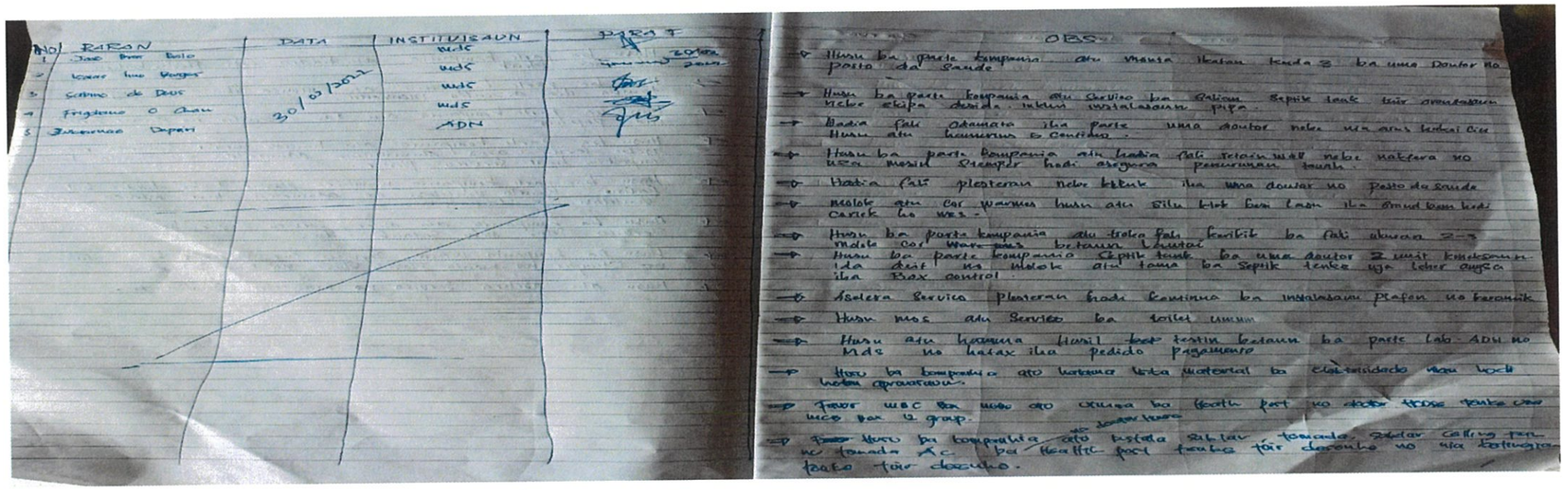
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	09 Maret 2022	Bobonaro - Leber	Zulkarnaen Depari	Teknik A.D.N Municipio Bobonaro	1	Husu ba kompania molok atu plester parede monta uluk pipa listrik.	
					2	Husu ba kompania bele kontinua ona servisu item concrete floor maibe molok atu monta besi wiremesh tenki monta uluk plastik sheet tuir medida nebe maka iha. Molok atu monta tenki kondena hamutuk ho teknik MDS, A.D.N.	
					3	Husu ba kompania wainhira progress atinji ona 50% husu ba parte kompania atu submete ona pedido pagamento.	
					4	Husu ba kompania atu halo time schedul foun no desenho nebe maka iha tenki tempel iha parede dereksi keet nomos kompania tenki update progres fisik konstrusaun.	
					5	Husu ba kompania atu aselera servisu tuir plano nebe maka iha.	



II	23 Maret 2022	Bobonaro - Leber	Zulkarnaen Depari	Teknik A.D.N Municipio Bobonaro	1	Husu ba kompania atu hadia fali plesteran balun sei keleuk.	
					2	Husu ba kompanian atu monta ikatan agin tamba iha desenho mensiona.	
					3	Husu ba kompania atu hamos tuir tuir sementi rahun nebe koma arus alumunium ordamatan no jandela tamba impaktu huis servisu plesteran.	
					4	Husu ba kompania wainhira plester tenki hadia kedas fatin jandela, ventilasi nomos ordamatan tuir medidas jandela, ventilasi no ordamatan.	
					5	Husu ba kompania wainhira atu servisu cor lantai tenki perpara kubus beton nomos slam tes, plastik sheet, nomos tahu beton .	
					6	Husu ba kompanian atu aselera servisu plesteran halo ramata iha tempo besik para bele kontinua fali servisu seluk nebe maka sidauk halo.	
					7	Husu ba kompania atu aselera servisu no mantein nafati kualidade.	



III	30 Maret 2022	Bobonaro - Leber	Zulkarnaen Depari	Teknik A.D.N Municipio Bobonaro	1	Husu ba kompania atu monta ikatan angin ba kuda - kuda konstrusaun doctor house nomos konstrusaun post saude iha tempo besik.
					2	Husu ba kompania atu servisu ba galian septictank tuir orentasaun nebe ekipa deside inklui instalasauan pipa lisrik.
					3	Husu ba kompania atu hadia fali ordamatan iha parte uma doctor house.
					4	Husu ba kompania atu hadia fali retening wall balun se nakfera nomos uja mesin stemper hodi asegura penurunan lantai ba timbunan.
					5	Husu ba kompania hadia fali plesteran balun keleuk iha uma doctor house nomos post saude.
					6	Husu ba kompania molok atu cor lantai beton besi wiremesh hodi silu keleuk hosi kaer besi lasu iha ground beam hodi konek ba besi wiremesh lantai.
					7	Husu ba kompania atu truka fali fatuk kerikil ba ukuran 2-3 cm molok atu cor beton ba servisu lantai.
					8	Husu ba kompania atu aselera servisu plesteran para bele ramata kontinua fali servisu seluk hanesan cor lantai , plafond nomos keramik lantai.
					9	Husu ba kompania atu hatama sertifikat testing beton ba Lab A.D.N nomos ba projetus owner (MDS).
					10	Husu ba kompania atu hatama lista material eletrisidade hodi hetan aprovasaun husi projetus owner .
					11	Husu ba kompania MCB box 12 group ba konstrusaun doctor house nomos konstrusaun post saude .
					12	Husu ba kompania atu installa saklar, tomada, saklar ba celling fan, nomos tomada ba Ac ba konstrusaun uma doctor house & post saude.



Anexu C1 (BR20)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben
No. kontratu : Grupo Komunitario

Data Inspesaun : 31-03-2022

Fatin Inspesaun : Bobonaro – Atuaben

Koordinadas :

Start Point : Long Latetude :

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

Tuir Oberservasaun A.D.N.IP, Lab Nasional Obras Publik halo ona trail mix ba servisu kolom beton iha fatin konstrusaun projetus. Husu ba grupo komunitario molok to loron 7,14,28 grupo tenki lori kubus beton ba Lab Nasional Obras Publik hodi bele halo testing beton hodi nune bele garante kualidade tuir Mpa iha kontartu laran.

Foto : Slam tes beton ba servisu kolom pendek.

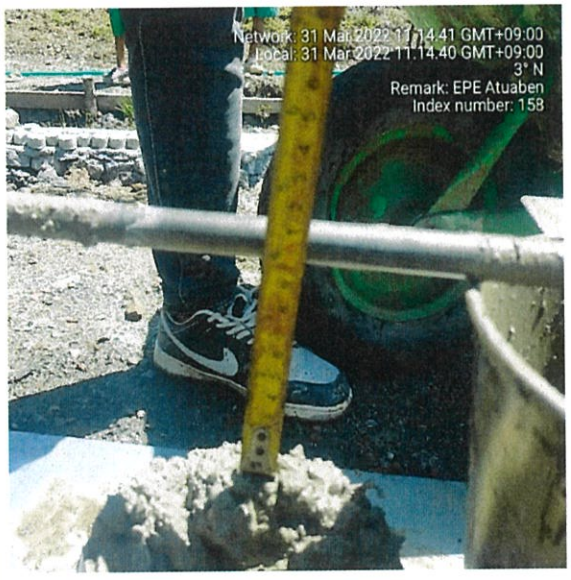


Foto : Kubus beton ba servisu cor kolom pendek.



Anexu C1 (BR20)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben
No. kontratu : Grupo Komunitario

Tuir Oberservasaun A.D.N.IP, Lab Nasional Obras Publik halo ona trail mix ba servisu kolom beton iha fatin konstrusaun projetus. Husu ba grupo komunitario molok to loron 7,14,28 grupo tenki lori kubus beton ba Lab Nasional Obras Publik hodi bele halo testing beton hodi nune bele garante kualidade tuir Mpa iha kontartu laran.

Foto :

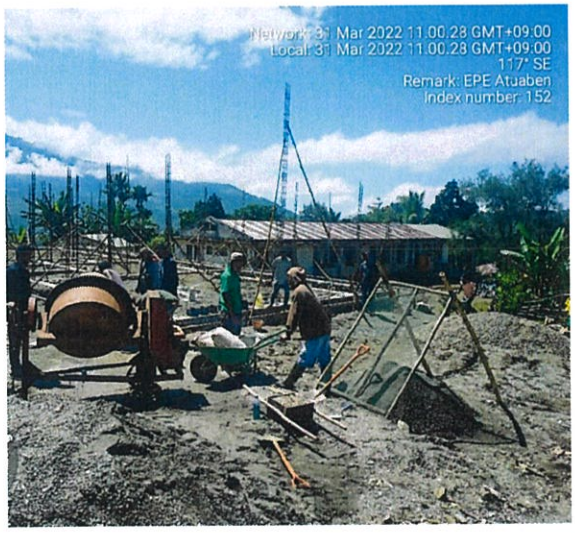


Foto :



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 # ANEXU C2 (BR 20)

PROJECT NAME: NOVA CONSTRUÇÃO ESCOLA PRE-ESCOLAR ATUABEN NO CODE EMIS : 1427
LOCATION : ALDEIA ATU ABEN, SUCO ATU-ABEN, POSTO ADMINISTRATIVO BOBONARO, MUNICIPIO BOBONARO.

SUMMARY			REJULTADO VERIFIKA A.D.N IP					
No	ITEM SERVISU	VERIFIED BY A D N	PREVIOUS BILLING		THIS BILLING (MARET 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
1	Preleminaries Work	$ 3,075.00	$ -	0.00%	$ 2,300.00	2.67%	$ 2,300.00	2.67%
2	Class Room Building C2	$ 62,814.07	$ -	0.00%	$ 8,162.31	9.48%	$ 8,162.31	9.48%
4	Professiona Sum For Site Works	$ 10,844.46	$ -	0.00%	$ -	0.00%	$ -	0.00%
I	**Total Constructio Cost**	**$ 76,733.53**	**$ -**	**0.00%**	**$ 10,462.31**	**12.16%**	**$ 10,462.31**	**12.16%**
II	**Overhead**	**$ 6,340.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
III	**Contigency**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
IV	**Grand Total**	**$ 86,073.53**	**$ -**	**0.00%**	**$ 10,462.31**	**12.16%**	**$ 10,462.31**	**12.16%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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 # Anexu D (BR20)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Novo Construsaun Salas de Aulas 2 inklui Toilet, Cuzina no Armazem no Sucu Atuaben, Posto Administrativo de Bobonaro, Minicipio Bobonaro.Pre. Escolar Atuaben

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	31 Maret 2022	Bobonaro/Atuaben	Zulkarnaen Depari,ST	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo comunitario atu ateru lai ba pondasi tenki uja stemper nomos ateru rai tenki perlapis tebal 20cm.	
					2	Husu ba grupo comunitario atu kontinua servisu csloof tenki cek didiak ba jarak tulangan beugel tuir iha desenho nebe maka iha ona.	
					3	Husu ba grupo comunitario atu kontinua servisu cor sloof tenki prepara nafatin slam tes nomos kubus beton 6.	
					4	Husu ba grupo comunitario atu cek didiak pipa be'e foer nomos be'e mos ba servisu toilet nia cek mos ho desenho.	
					5	Husu ba grupo comunitario molok atu hola material tenki hetan approvasaun material husi projetus owner.	
					6	Husu ba grupo aselera servisu tuir plano nebe maka iha kontratu laran nomos manten nafatin kualidade.	

Anexu C1 (BR23)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Carabau
No. kontratu : Grupo Komunitario

Data Inspesaun : 15-03-2022

Fatin Inspesaun : Bobonaro – Carabau

Koordinadas :

Start Point : Long -9°11,309'S Latetude : 125°.2246,778' E

End Point : Long Latetude : .....

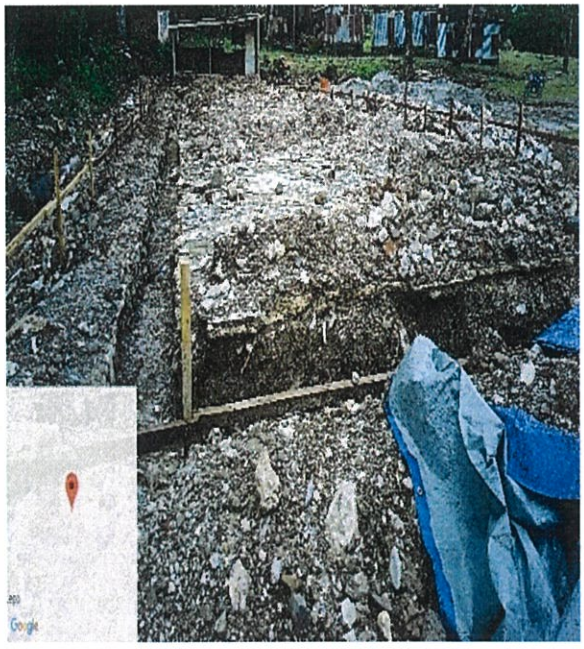
Naran Inspector : 1. Zulkarnaen Depari,ST

Tuir Oberservasaun A.D.N Grupo komunitario servisu galian pondasi menerus nomos kontinua servisu pasangan pondasi menerus.Husu ba grupo komunitario cek mos ketinggian pondasi tuir iha desenho nebe maka iha ona.

Foto : Servisu Galian Pondasi Menerus.



Foto : Servisu Galian Pondasi Menerus.



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#ANEXU C2 (BR23)

PROJECT NAME : EBF- 544 CARABAU
FATIN PROJECTO : BOBONARO, SUCO CARABAU
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY			REJULTADO SUMMARY VERIFIKA A.D.N.IP					
NO	DESCRIPTION	AMOUNT	PREVIOUS BILLING		THIS BILLING (MARET 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ -	0.00%	$ 1,900.00	1.55%	$ 1,900.00	1.55%
II	CLASSROOM BUILDING Ca	$ 65,788.27	$ -	0.00%	$ 1,257.90	1.03%	$ 1,257.90	1.03%
III	TOILET BUILDING Tb	$ 26,400.51	$ -	0.00%	$ -	0.00%	$ -	0.00%
IV	DEMOLITION	$ 762.20	$ -	0.00%	$ -	0.00%	$ -	0.00%
V	PROVISIONAL SUM FOR SITEWORKS	$ 16,939.14	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 112,965.12**	**$ -**	**0.00%**	**$ 3,157.90**	**2.58%**	**$ 3,157.90**	**2.58%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**GRAND TOTAL**	**$ 122,305.12**	**$ -**	**0.00%**	**$ 3,157.90**	**2.58%**	**$ 3,157.90**	**2.58%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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 # Anexu D (BR23)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Novo Construsaun Salas de Aulas 3 inklui sala profesores 1 + Toilet no Sucu Carabau, Posto Administrativo de Bobonaro, Municipio Bobonaro.EBF. Carabau

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15 Maret 2022	Bobonaro/Carabau	Zulkarnaen Depari,ST	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo comunitario molok atu hola material tenki hetan approvasaun material husi projetus owner.	
					2	Husu ba grupo comunitario atu monta papan projetus iha lokasi projetus.	
					3	Husu ba grupo comunitario atu halo direksi keet ba projetus.	

Anexu C1 (BR24)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBC Hauba
No. kontratu : Grupo Komunitario

Data Inspesaun : 08-03-2022

Fatin Inspesaun : Bobonaro – Hauba

Koordinadas :

Start Point : Long Latetude :

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

Tuir Oberservasaun A.D.N Grupo komunitario servisu galian pondasi menerus nomos kontinua servisu pasangan pondasi menerus.Husu ba grupo komunitario cek mos ketinggian pondasi tuir iha desenho nebe maka iha ona.

Foto : Servisu Galian Pondasi Menerus.



Foto : Servisu Galian Pondasi Menerus.



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 # ANEXU C2 (BR24)

PROJECT NAME : EBC-1033 HAUBA
FATIN PROJECTO : BOBONARO, SUCO MALI-UBU
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY			REZULTADO VERIFIKA A.D.N IP					
No	DESCRIPTION	AMOUNT ($)	PREVIOUS BILLING		THIS BILLING (MARET 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ -	0.00%	$ 1,900.00	1.64%	$ 1,900.00	1.64%
II	CLASSROOM BUILDING C	$ 53,637.28	$ -	0.00%	$ 1,089.24	0.94%	$ 1,089.24	0.94%
III	TOILET BUILDING Tb	$ 26,400.51	$ -	0.00%	$ -	0.00%	$ -	0.00%
IV	PROVISIONAL SUM FOR SITEWORKS	$ 23,540.07	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 106,652.86**	**$ -**	**0.00%**	**$ 2,989.24**	**2.58%**	**$ 2,989.24**	**2.58%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**GRAND TOTAL**	**$ 115,992.86**	**$ -**	**0.00%**	**$ 2,989.24**	**2.58%**	**$ 2,989.24**	**2.58%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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 # Anexu D (BR24)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Novo Construsaun Salas de Aulas 3 + Toilet no Sucu Mali Ubu, Posto Administrativo de Bobonaro, Municipio Bobonaro.EBC Hauba

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	08 Maret 2022	Bobonaro/Mali Ubu	Zulkarnaen Depari,ST	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo comunitario molok atu hola material tenki hetan approvasaun material husi projetus owner.	
					2	Husu ba grupo comunitario atu monta papan projetus iha lokasi projetus.	
					3	Husu ba grupo comunitario semana ida plano atu cor beton tenki hatama karta pedido cor beton ba lab nasional obras pulik, lab A.D.N & projetu owner (Edukasaun).	
					4	Husu ba grupo comunitario atu hatama meterial rai henek, kerikil nomos sementi ba lab nasional obras publik atu halo desain mix ba item servisu beton tuir Mpa nebe determina ona iha kontartu laran .	

#ANEXO C1 – (CO3)

Back-up Data

Naran Projeto : **Rural Roads Rehabilitation Meligo Gololo Chainage 0+000 - 2+600**
No. kontratu : **MPW-W-190100**

Data Inspesaun : 24 / 03 / 2022

Fatin Inspesaun : Meligo, Gololo, Cailaco

Koordinadas :

Start Point : Long : -08°52'19,586" S, Latetude : 125°12'44,98"E

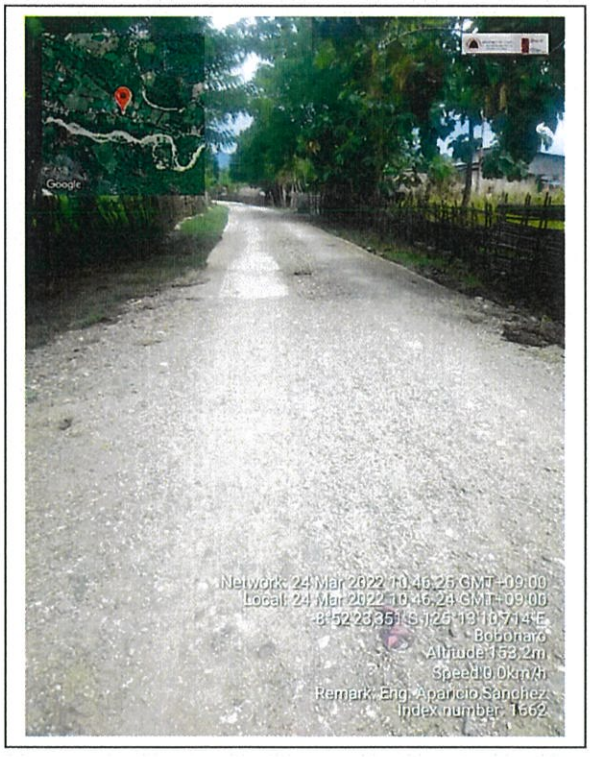
End Point : Long : -08°52'34,753", S,Latetude : 125°14'47,815"E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN Mun. Bobonaro)
2. Salvador Martins (Eng.ADN Mun. Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Gravel**

Kondisaun fisiku iha terenu laiha mudansa,
tamba kompanhia la halo servisu,
Iha terenu trabalhador laiha.



#ANEXO C1 – (CO3)

Back-up Data

Naran Projeto : **Rural Roads Rehabilitation Meligo Gololo Chainage 0+000 - 2+600**
No. kontratu : **MPW-W-190100**

	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Gravel** Ekipamentus (Fibro) nebeé kompanhia uja hodi halo compaction para hela iha terenu, iha terenu ema laiha.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

#ANEXU C1-(MLN1) Back-up Data

Naran Projeto : **Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150).**
No. kontratu : **SSS/246/MOPTC-2016**

Data Inspesaun : **23 / 03 / 2022**

Fatin Inspesaun : Ramascora, Maliana

Koordinadas :

Start Point : Long : -8°59'21,701" S, Latetude : 125°12'31,229" E

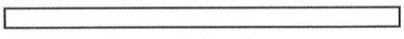
End Point : Long : -8°58'41,681" S, Latetude : 125°13'12,947" E

Naran Inspector : **1. Jose Aparicio Soares (Eng.ADN Mun.Bobonaro)**
2. Salvador Martins (Eng.ADN Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

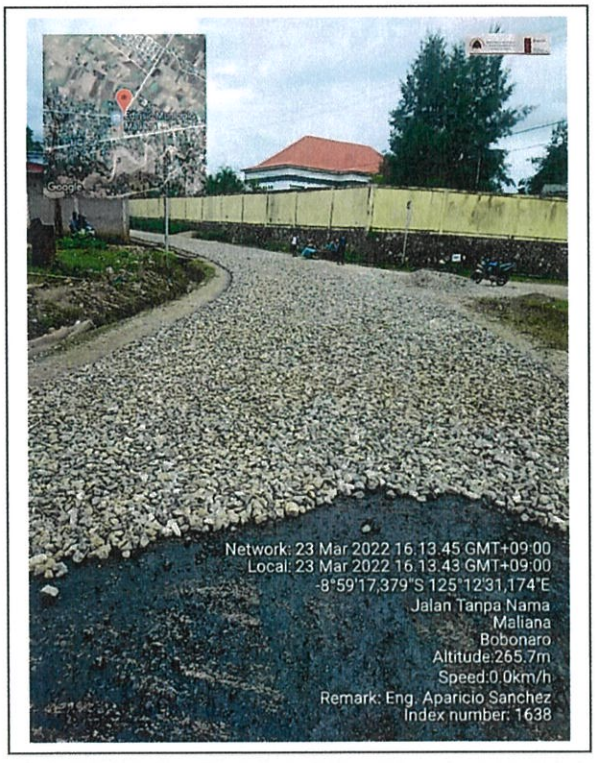
Sketch Item servisu Mac Adam

L = 75 m



4.5 m

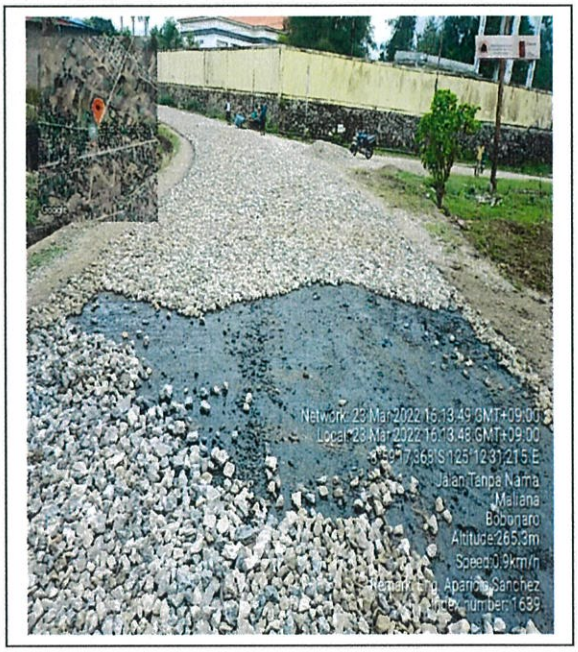
V = 75 x 4.5
= 337.5 m2



#ANEXU C1-(MLN1) **Back-up Data**

Naran Projeto : **Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150).**

No. kontratu : **SSS/246/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Prime Cout L = 75 m V = 75 m'	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

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Prijecto : *REHABILITATION OF ROADS SECTION : CAMARA MUNICIPIO TO EKS KODIM MALIANA ROADS (2,150 KM) BOBONARO MUNICIPALITY*
Fatin / Location : *MALIANA VILLA*
Conractor : *LEOMAL UNIP. LDA*

#ANEXU C2 - (MLN1)

SUMMARY

No.	Item Description	Original Contract		PREVIOUS FEVEREIRO		MARCO		
						Progress On Site		% Comulative
		Total Amount US	Weight (%)	Amount US	Weight (%)	Total Amount US	Weight (%)	
100	GENERAL REQUIREMENT	$ 21,980.00	3.18%	$ 13,980.00	2.02%	$ -	0.00%	2.02%
200	EARTH WORKS	$ 8,839.24	1.28%	$ 8,839.24	1.28%	$ -	0.00%	1.28%
300	SUB BASE AND BASE COURSE	$ 258,716.97	37.44%	$ 163,958.67	23.73%	$ -	0.00%	23.73%
400	SURFACE COURSE AND PAVEMENT	$ 225,453.64	32.62%	$ 9,784.33	1.42%	$ 7,338.25	1.06%	2.48%
500	BRIDGE CONSTRUCTION	$ 28,794.23	4.17%	$ 28,794.23	4.17%	$ -	0.00%	4.17%
600	ANCILIARY WORKS	$ 72,139.83	10.44%	$ 72,139.83	10.44%	$ -	0.00%	10.44%
	Total Cost	**$ 615,923.92**	**89.13%**	**$ 297,496.30**	**43.05%**	**$ 7,338.25**	**1.06%**	**44.11%**
	Profil and Overhad 10% x A	**$ 61,592.39**	**8.91%**	**$ 29,749.63**	**4.30%**	**$ 733.82**	**0.11%**	**4.41%**
	Tax 2% x (A+B)	**$ 13,550.33**	**1.96%**	**$ 6,544.92**	**0.95%**	**$ 161.44**	**0.02%**	**0.97%**
	Grand Total (A+B+C)	**$ 691,066.63**	**100.00%**	**$ 333,790.85**	**48.30%**	**$ 8,233.51**	**1.19%**	**49.49%**

Inspesaun Husi,

Eng. Jose aparicio S. Soares
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Eng. Salvador Martins
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun.ADN.I.P

Verifika Husi,

Eng. João Paulo Amaral
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Sertifika Husi,

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

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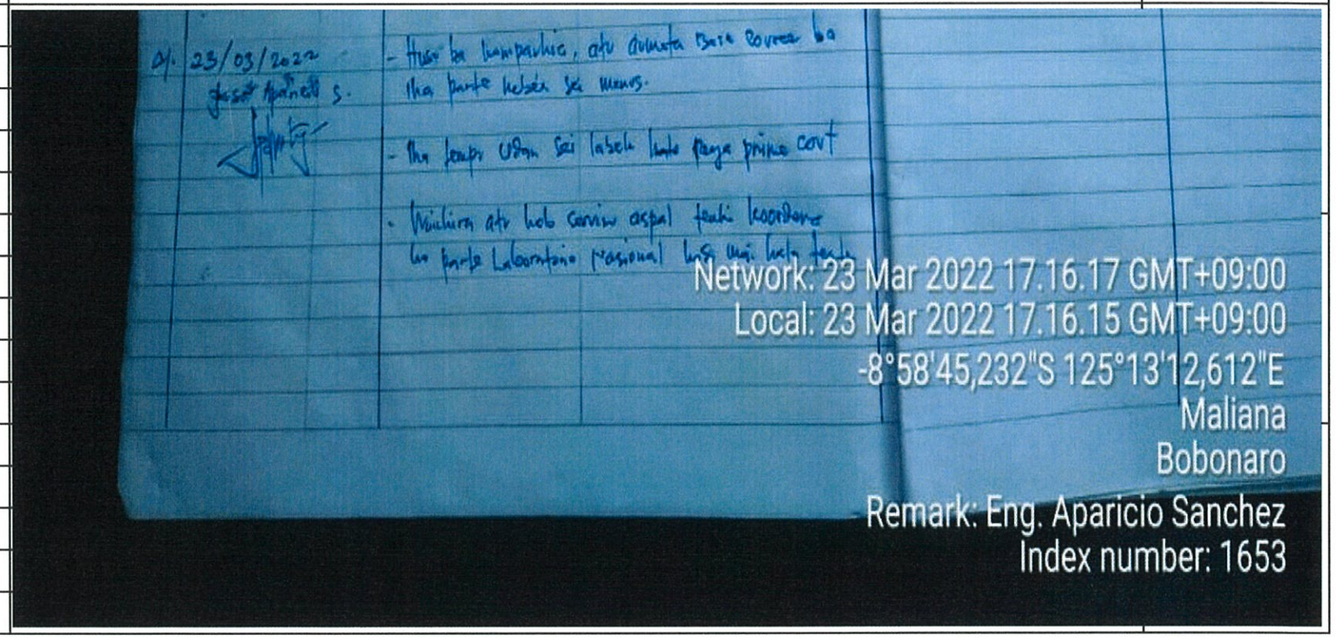
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)

Kompanha : Leomal Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	3/23/2022	Bobonaro/Maliana	Jose Aparicio S	Eng. ADN	1	Rekomenda ba kompanhia atu aumenta tan base cource ba parte balun nebeé sei menus	
					2	Iha te,pu udan sei labele rega prime cout	
					3	wainhira atu halo servisu Aspal tenki koordena ho parte Laboratorio Nasional hodi mai halo teste	
					4		
					5		
II	3/23/2022	Bobonaro/Maliana	Salvador Martins	Eng. ADN	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		

ANEXU C1 – (MLN4) Back-up Data

Naran Projeto : **Rehabilitation of JCT Categral – Maliana – Edadai Roads (Package I) Sta 1+150 – 3+150(2.00km)Municipality Bobonaro.**

No. kontratu : SSS/229/MOPTC-2016

Data Inspesaun : 23 / 03 / 2022

Fatin Inspesaun : Ritabou, Maliana

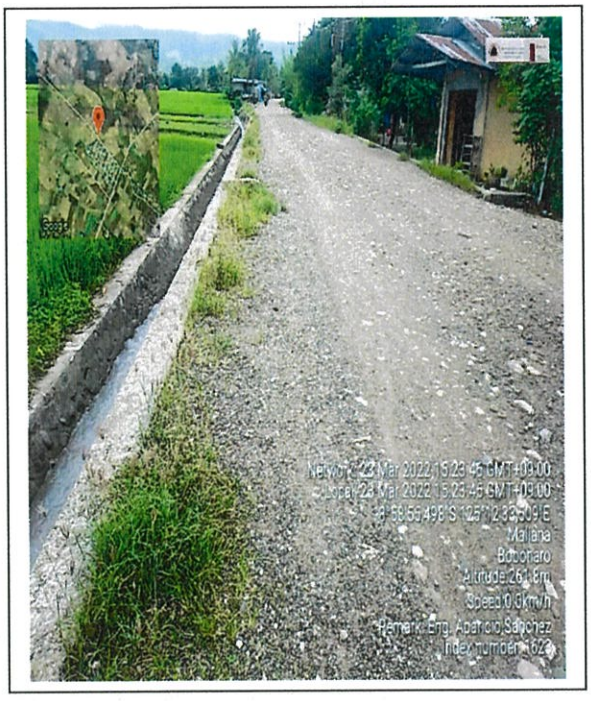
Koordinadas :

Start Point : Long : -8°58'25,272" S, Latetude : 125°11'13,057" E

End Point : Long : -8°58'4,71" S, Latetude : 125°11'13,578" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN Mun.Bobonaro)

2. Salvador Martins (Eng.ADN Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Projeito Refere iha tereno Sei Parado hela, tamba laiha trablhador no mos enginhero kompanhia laiha.	

ANEXU C1 – (MLN4) Back-up Data

Naran Projeto : **Rehabilitation of JCT Categral – Maliana – Edadai Roads (Package I) Sta 1+150 – 3+150(2.00km)Municipality Bobonaro.**

No. kontratu : SSS/229/MOPTC-2016

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Kondisaun fisiku ba pojeitu ida ne'e sei nafatin laiha mudansa (Paradu)	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

ANEXO C1 – (MLN6) Back-up Data

Naran Projeto : **Rehabilitasaun Estradas Cailaco-Maliana fase I**
No. kontratu : **SSS/135/MOPTC-2017**

Data Inspesaun : 23 / 03 / 2022

Fatin Inspesaun : Ritabou, Maliana

Koordinadas :

Start Point : Long : -8°59'16,698" S, Latetude : 125°13'17,521" E

End Point : Long : -8°57'13,325" S, Latetude : 125°12'41,962" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN Mun.Bobonaro)
2. Salvador Martins (Eng.ADN Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Pavement Marking**

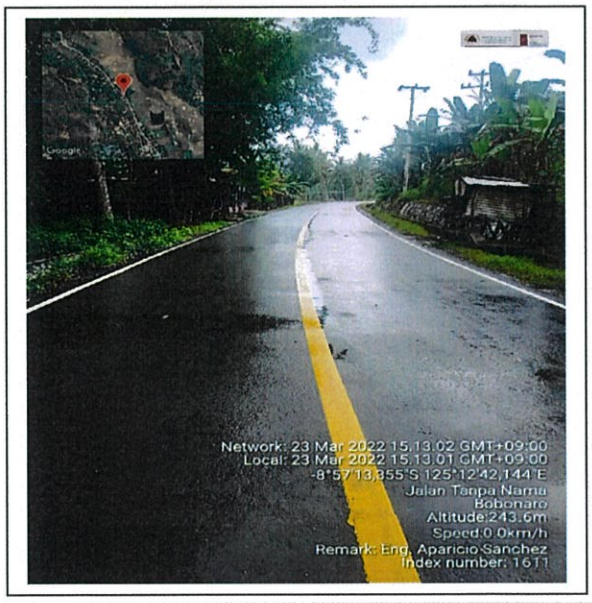
Servisu Pavement marking STA, 0 + 000

Pavement Marking naruk total 2,760 m'



ANEXO C1 – (MLN6) Back-up Data

Naran Projeto : **Rehabilitasaun Estradas Cailaco-Maliana fase I**
No. kontratu : **SSS/135/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Pavement Marking** Pavement marking iha STA. 4 + 000 (END POINT)	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

MINISTÉRIO DO PLANO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Projecto : Rehabilitation of Maliana - Cailaco - Marobo Roads Package I Sta 0+000 - 4+000 Municipio Bobonaro
Fatin / Location : Maliana - Cailaco
Conractor : Naroman Engineering Unip. Lda

#ANEKSU C2 - (MLN6)		SUMMARY						
No.	Item Description	Original Contract		PREVIOUS FEVEREIRO		MARCO Progress On Site		% Comulative
		Amount US	Weight (%)	Amount US	Weight (%)	Amount US	Weight %	
100	GENERAL REQUIREMENT	$ 31,230.00	1.39%	$ 21,736.00	0.97%	$ -	0.00%	0.97%
200	EARTH WORKS	$ 208,710.84	9.32%	$ 170,131.44	7.60%	$ -	0.00%	7.60%
300	SUBBASE AND BASE COURSE	$ 552,470.33	24.67%	$ 538,243.04	24.03%	$ -	0.00%	24.03%
400	SURFASE COURSE	$ 899,060.05	40.15%	$ 899,060.05	40.15%	$ -	0.00%	40.15%
500	BRIGE CONSTRUTION	$ 50,633.07	2.26%	$ 15,522.72	0.69%	$ -	0.00%	0.69%
600	DRAINAGE AND SLOPE PROTECTION STRUKTURES	$ 138,792.60	6.20%	$ 135,795.83	6.06%	$ -	0.00%	6.06%
700	MISCELLANEOUS STRUCTURES	$ 115,038.70	5.14%	$ -	0.00%	$ 112,442.40	5.02%	5.02%
	Grand Total	**$ 1,995,935.58**	**89.13%**	**$ 1,780,489.08**	**79.51%**	**$ 112,442.40**	**5.02%**	**84.53%**
	Profil and Overhad 10% x A	**$ 199,593.56**	**8.91%**	**$ 178,048.91**	**7.95%**	**$ 11,244.24**	**0.50%**	**8.45%**
	Tax 2% x (A+B)	**$ 43,910.58**	**1.96%**	**$ 39,170.76**	**1.75%**	**$ 2,473.73**	**0.11%**	**1.86%**
	Grand Total (A+B+C)	**$ 2,239,439.73**	**100.00%**	**$ 1,997,708.75**	**89.21%**	**$ 126,160.37**	**5.63%**	**94.84%**

Inspesaun Husi,

Eng. Jose Aparicio S.Soares Eng. Salvador Martins
Enginheiro ba Projetu Infrastructura, Transporte e Irigasaun, ADN,I.P

Verifika Husi

Eng. João Paulo Amaral
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun, ADN,I.P

Sertifica Husi

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade, ADN,I.P

ANEXO C1 – (MLN7)

Back-up Data

NaranProjeto : New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River
No. kontratu : SSS/077/MOPTC-2017

Data Inspesaun : **24 / 03 / 2022**

Fatin Inspesaun :Ritabou, Maliana

Koordinadas :

Start Point :Long :-8˚58'23,982", Latetude : 125˚13'18,687" E

End Point : Long : ……,Latetude : ……

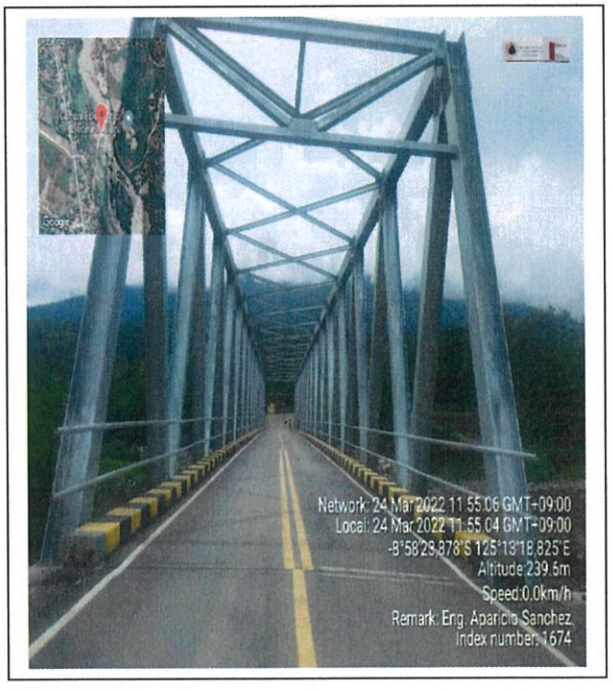
Naran Inspector : **1. Jose AparicioSoares (Eng.ADNMun.Bobonaro)**
1. Salvador Martins (Eng.ADNMun.Bobonaro)

Sketch &FotoDesenho	Observasaunihatereno no FotoAktual

Sketch Item servisu **Pavement Markings**

L = 101.5 m

Servisu ba item **Pavement Markings** kompanhia halo remata ona.



ANEXO C1 – (MLN7)

Back-up Data

NaranProjeto: New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River

No. kontratu : SSS/077/MOPTC-2017

Sketch &FotoDesenho	Observasaunihatereno no FotoAktual
Sketch Item servisu Volume servisu iha terenu remata ona, maibe sei hein Aprovasaun Quantity Variation Order husi projeito nain foin mak bele halo ajustamento.	

Sketch &FotoDesenho	Observasaunihatereno no FotoAktual
Sketch Item servisu	

MINISTÉRIO DO PLANO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Prijecto : New Construction of Steel One Span Bridge (Tipe B - 100 M) in Bulobo River, Suco Ritabou
Fatin / Location : Maliana Villa
Conractor : Nananiu Jv Adam Motor Unip.Lda

#ANEXU C2 - (MLN7)		SUMMARY							
No.	ITEM DESCRIPTION	ORIGINAL CONTRACT	REVISE CONTRACT		PREVIOUS FEBRUARY		MARCO Progress On Site		% Comulative
		Total Amount ($)	Total Amount ($)	Weight (%)	Amount US	Weight %	Amount US	Weight %	
100	GENERAL REQUIREMENT	$ 77,160.00	$ 77,160.00	2.70%	$ 38,580.00	1.35%	$ 38,580.00	1.35%	2.70%
200	EARTH WORKS	$ 163,146.37	$ 101,506.23	3.55%	$ 68,027.62	2.38%	$ -	0.00%	2.38%
300	SUBBASE AND BASE COURSE	$ 8,733.60	$ 31,462.95	1.10%	$ 17,733.01	0.62%	$ -	0.00%	0.62%
400	SURFASE COURSE	$ 34,316.37	$ 65,472.64	2.29%	$ 29,579.94	1.03%	$ 17,260.22	0.60%	1.64%
500	BRIGE CONSTRUTION DRAINAGE	$ 1,850,658.03	$ 1,911,507.20	66.82%	$ 1,863,458.11	65.14%	$ -	0.00%	65.14%
600	DRAINAGE AND SLOPE PROTECTION STRUKTURES	$ 408,861.99	$ 357,929.69	12.51%	$ 387,636.37	13.55%	$ -	0.00%	13.55%
700	MISCELLANEOUS STRUCTURES	$ 6,816.72	$ 4,654.37	0.16%	$ -	0.00%	$ 4,654.37	0.16%	0.16%
	Grand Total	**$ 2,549,693.08**	**$ 2,549,693.08**	**89.13%**	**$ 2,405,015.05**	**84.07%**	**$ 60,494.59**	**2.11%**	**86.18%**
	Profil and Overhad 10% x A	**$ 254,969.31**	**$ 254,969.31**	**8.91%**	**$ 240,501.51**	**8.41%**	**$ 6,049.46**	**0.21%**	**8.62%**
	Tax 2% x (A+B)	**$ 56,093.25**	**$ 56,093.25**	**1.96%**	**$ 52,910.33**	**1.85%**	**$ 1,330.88**	**0.05%**	**1.90%**
	Grand Total (A+B+C)	**$ 2,860,755.63**	**$ 2,860,755.63**	**100.00%**	**$ 2,698,426.89**	**94.33%**	**$ 67,874.93**	**2.37%**	**96.70%**

INSPEKSAUN HUSI

Eng Jose Aparicio S Soares Eng. Salvador Martins

Enjineru ba projectu Infraestrutura,Transporte e Irigasaun ADN,I.P

VERIFIKA HUSI

Eng. João Paulo Amaral

Enjineru Senior ba projectu Infraestrutura,Transporte e Irigasaun ADN,I.P

SERTIFIKA HUSI

Eng. Emerenciana da Costa Maia Freitas

Koordenadora da Unidade de Controlo e Validacao de Qualidade ADN,I.P

#ANEXU C1-(MLN9) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality

No. kontratu : RT/026/MOP-2019

Data Inspesaun : 10 / 03 / 2022

Fatin Inspesaun : Saburai, Maliana

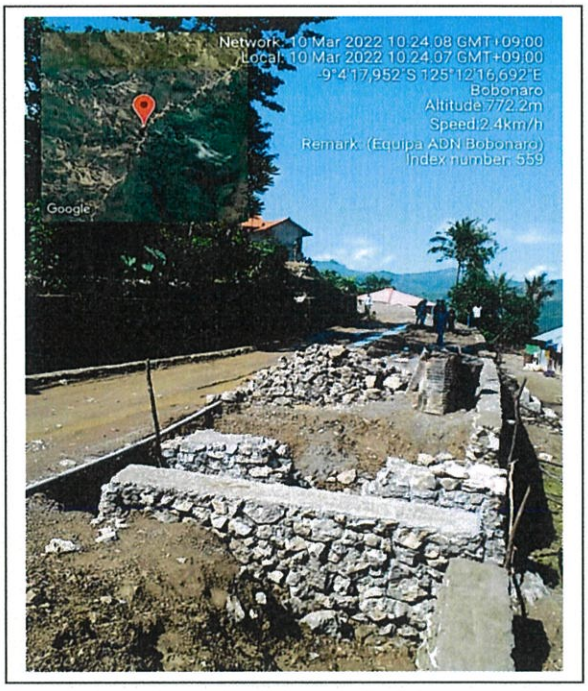
Koordinadas :

Start Point : Long : -9°4'16,728" S, Latetude : 125°12'18,123" E

End Point : Long : -9°4'55,314" S, Latetude : 125°11'57,197" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN Mun.Bobonaro)

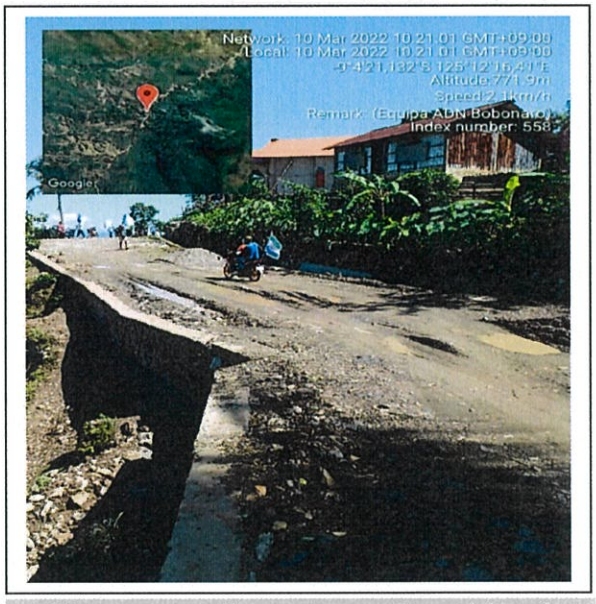
2. Salvador Martins (Eng.ADN Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Kondisaun fisiku iha terenu nafatin laiha mudansa	

#ANEXU C1-(MLN9) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality

No. kontratu : RT/026/MOP-2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Kondisaun fisiku iha terenu nafatin laiha mudansa	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

ANEXO C1 – (MLN19)

Back-up Data

Naran Projeto : Rural Road Rehabilitation Maliana-Saburai-Atus Chainage 18+500-20+000 Municipality Bobonaro/162

No. kontratu : MPW190102

Data Inspesaun : 10 / 03 / 2022

Fatin Inspesaun : Saburai - Maliana

Koordinadas :

Start Point : Long : -9°4'55'724'S Latetude : 125°11'57''E

End Point : Long : -9°5'30'298'S Latetude : 125°11'48'622'E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN Mun.Bobonaro)

2. Salvador Martins (Eng.ADN Mun.Bobonaro)

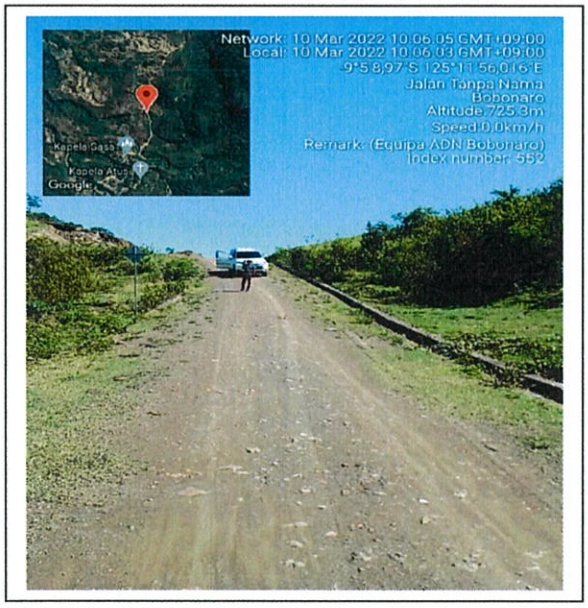
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Servisu fisiku iha terenu remata ona kompanhia sei submete hela volume variation order ba iha parte projeito nain,hodi hetan aprovasaun foin mak bele halo ajustamento	

ANEXO C1 – (MLN19)

Back-up Data

Naran Projeto : Rural Road Rehabilitation Maliana-Saburai-Atus Chainage 18+500-20+000 Municipality Bobonaro/162

No. kontratu : MPW190102

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Servisu fisiku iha terenu remata ona kompanhia sei submete hela volume variation order ba iha parte projeito nain,hodi hetan aprovasaun foin mak bele halo ajustamento	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

Anexu C1 (MLN 22)
Back-up Data

Naran Projeto : **New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste**

No. kontratu : **No : of. No. RDTL-MS-DNA-NCB-20-164**

Data Inspesaun : 30-03-2022

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long : -8.989597 Latetude : 125.216937

End Point : Long : Latetude : .....

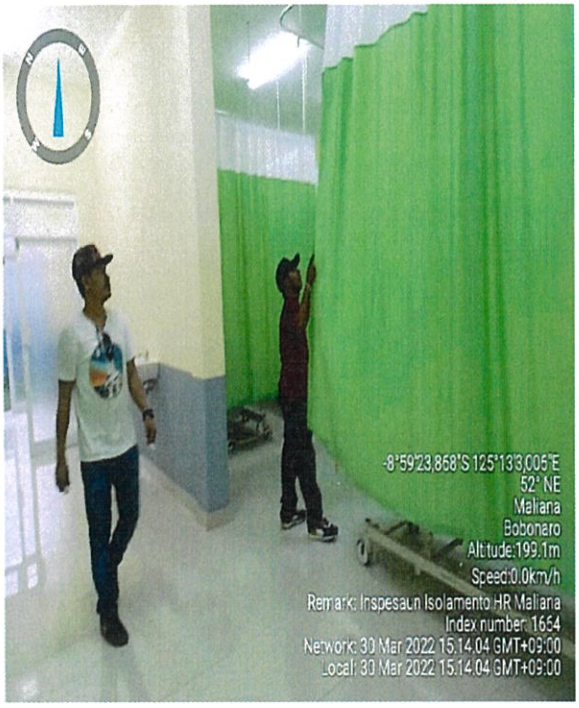
Naran Inspector : 1. Zulkarnaen Depari

Tuir Observasaun A.D.N Kompania supply ona material kurtina + asesseoris ba lokasi projetus nomos ekipa husi MDS & A.D.N halo inspesaun ba projetus refere molok pagamento 100%.

Foto : Supply material kurtina + Asessoris



Foto : Supply material kurtina + Asessoris



Anexu C1 (MLN 22)
Back-up Data

Naran Projeto : **New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste**

No. kontratu : **No : of. No. RDTL-MS-DNA-NCB-20-164**

Tuir Observasaun husi A.D.N Kompania se hadia fali Ac 5Pk nomos truka MCB 3phase tuir specifikasi iha Boq kontrak molok hatama pedido pagamento 100%.

Foto : lampu 2 x36 watt lakan ona maibe Ac 5Pk sidauk fungsi ho diak.



Foto : lampu 2 x36 watt lakan ona maibe Ac 5Pk sidauk fungsi ho diak.



Foto : Box panel Listrik

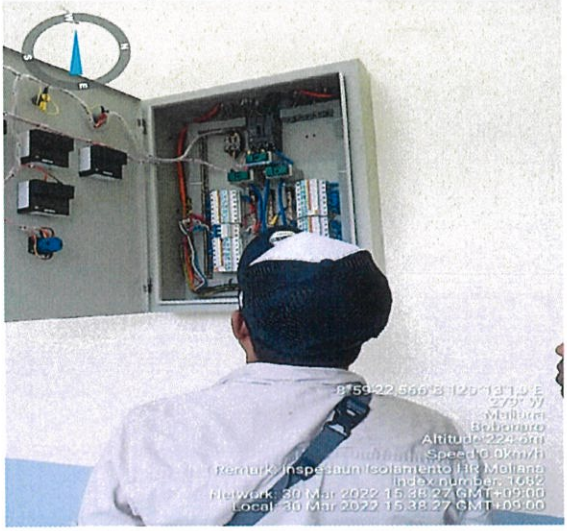


Foto : Tiang listrik external monta ona



MINISTÉRIO DO PLANO
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 # Anexu C2 (MLN 22)

New Construction of Isolation for Covid19 BOBONARO/MALIANATimor Leste; with NCB

Contact No. of. No. RDTL-MS-DNA-NCB-20-164

SUMMARY

No	Description	PAGE NO	CONTRACT VALUE	Weigth (%)	Rezultado Verifika A.D.N					
			Amount USD		Amount ($)					
No	Description		Total Amount (USD)	Bobot %	Amount Privios (Ferbuary 2022)	Bobot %	Amount This billing (Maret 2022)	Bobot %	Amount Up to date	Bobot %
I	PREPARATION WORKS		$ 6,895.66	2.91%	$ 6,395.66	2.70%	$ 500.00	0.21%	$ 6,895.66	2.91%
II	FUNDATION WORKS		$ 596.66	0.25%	$ 596.66	0.25%	$ -	0.00%	$ 596.66	0.25%
III	CONCRETE WORKS		$ 32,595.96	13.77%	$ 31,947.12	13.49%	$ -	0.00%	$ 31,947.12	13.49%
IV	WALL INSTALLATION AND PLESTERING		$ 22,421.27	9.47%	$ 22,421.27	9.47%	$ -	0.00%	$ 22,421.27	9.47%
V	CARPENTER WORKS		$ 23,924.00	10.10%	$ 22,439.00	9.48%	$ -	0.00%	$ 22,439.00	9.48%
VI	ROOFING WORKS		$ 24,850.15	10.50%	$ 24,850.15	10.50%	$ -	0.00%	$ 24,850.15	10.50%
VII	CEILING WORKS		$ 10,559.12	4.46%	$ 10,559.12	4.46%	$ -	0.00%	$ 10,559.12	4.46%
VIII	FLOOR TILE WORKS		$ 12,860.75	5.43%	$ 12,860.75	5.43%	$ -	0.00%	$ 12,860.75	5.43%
IX	ELECTRICAL WORKS		$ 22,020.99	9.30%	$ 22,020.99	9.30%	$ -	0.00%	$ 22,020.99	9.30%
X	SANITASI WORKS		$ 11,885.15	5.02%	$ 11,884.92	5.02%	$ -	0.00%	$ 11,884.92	5.02%
XI	PAINTING WORKS		$ 6,216.86	2.63%	$ 6,216.86	2.63%	$ -	0.00%	$ 6,216.86	2.63%
0	FURNITURE		$ 14,574.00	6.16%	$ 2,772.00	1.17%	$ 11,802.00	4.98%	$ 14,574.00	6.16%
0	FINAL CLEARING		$ 210.00	0.09%	$ 210.00	0.09%	$ -	0.00%	$ 210.00	0.09%
A	**CONTRUCTION COST**		**$ 189,610.57**	**80.08%**	**$ 175,174.50**	**73.98%**	**$ 12,302.00**	**5.20%**	**$ 187,476.50**	**79.18%**
B	**FEE CONTRACTOR (10% x A)**		**$ 18,961.06**	**8.01%**	**$ 17,517.45**	**7.40%**	**$ 1,230.20**	**0.52%**	**$ 18,747.65**	**7.92%**
C	**OVERHEAD**		**$ 3,950.00**	**1.67%**	**$ 3,125.00**	**1.32%**	**$ 825.00**	**0.35%**	**$ 3,950.00**	**1.67%**
D	**TAX (2% x(A+B+C)**		**$ 4,250.43**	**1.80%**	**$ 3,916.34**	**1.65%**	**$ 287.14**	**0.12%**	**$ 4,203.48**	**1.78%**
E	**CONTIGENCY**		**$ 20,000.00**	**8.45%**	**$ -**	**0.00%**	**$ 4,000.00**	**1.69%**	**$ 4,000.00**	**1.69%**
F	TOTAL PROJECT COST (A +B + C + D + E)		**$ 236,772.06**	**100.00%**	**$ 199,733.29**	**84.36%**	**$ 18,644.34**	**7.87%**	**$ 218,377.63**	**92.23%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

Anexu D2 (MLN 22)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste

Kompanha : Remistade Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10 Maret 2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N,IP Municipio Bobonaro	1	Husu ba kompania atu pinta fali parede nebe maka se foer molok hatama pedido pagamento 100%	
					2	Husu ba kompania iha tempo besik atu hadia fali Ac 5 pk nebe maka sidauk diak no malirin.	
					3	Husu ba kompania atu troka fali MCB tuir speksifikasi iha Boq kontrak.	
					4	Husu kompania atu monta assesoris Ac hanesan dudukan remot Ac.	
					5	Husu ba kompania atu hamos fali saluran apron nebe maka se foer.	
					6	Husu ba kompanaia atu hamos fali kusen ordamatan nomos jandela nebe se kona pinta.	
II	30 Maret 2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N,IP Municipio Bobonaro	1	Husu kompania atu monta assesoris Ac hanesan dudukan remot Ac.	
					2	Husu ba kompania atu troka fali MCB tuir speksifikasi iha Boq kontrak.	
					3	Husu ba kompania iha tempo besik atu hadia fali Ac 5 pk nebe maka sidauk diak no malirin.	
					4	Husu ba kompania molok atu hatama pedido pagamento 100% tenki submete asbill drawing tamba kontrusaun iha mudansa ba item servisu posisi jandela nomos ordamatan.	
					5	Husu ba kompania atu halo asbill drawing ba servisu additional ba item servisu listrik external.	

Anexu C1 (ML 26)
Back-up Data

Naran Projeto : New Construction of Pediatric Building in HR Maliana, Timor Leste
No. kontratu : RDTL-MS-DNA-ICB-21-079

Data Inspesaun : 30-03-2022

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long -8.989494 Latetude : 125.217423

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

Tuir Oberservasaun A.D.N Ekipa Teknik Saude Nasional (MDS), Teknik Saude Municipio, Teknik A.D.N IP Boronaro halo monitorin projetu hamutuk hodi bele hare mudansa servisu ba kompania Fertinety Unip Lda.

Foto : Servisu Kuda-kuda utama husu ba kompania tenki monta ikatan angin



Foto : servisu lantai husu ba kompania molok atu monta Polyline membrane plastic & Wiremesh under floor Ø8mm tenki stemper maka bele monta.



Anexu C1 (ML 26)
Back-up Data

Naran Projeto : New Construction of Pediatric Building in HR Maliana, Timor Leste
No. kontratu : RDTL-MS-DNA-ICB-21-079

Tuir Oberservasaun A.D.N Ekipa Teknik Saude Nasional (MDS), Teknik Saude Municipio, Teknik A.D.N IP Boronaro halo monitorin projetu hamutuk hodi bele hare mudansa servisu ba kompania Fertinety Unip Lda.

Foto : Servisu plesteran ba padere interior.



Foto : Servisu plesteran ba padere interior.



Foto : Servisu plesteran ba padere interior



Foto : Monta gording stell purlin Channel V45*35*1mm



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

Agência de Desenvolvimento Nacional

 # Anexu C2 (MLN 26)

SUMMARY

PROJECT NAME : NEW CONSTRUCTION OF PEDIATRIC BUILDING
LOCATION : HR MALIANA - BOBONARO MUNICIPALITY - TIMOR LESTE
PROJECT OWNER : MONISTRY OF HEADTH

Summary Contrac			Variation Other			Rezultado Verifika A.D.N					
NO	WORKS DESCRIPTION	AMOUNT USD	Amount Add + ($)	Amount Deduc - ($)	Amount to date ($)	Amount Previos (Ferbuary 2022)	%	Amount This Bill (Maret 2022)	%	Amount Up To Date	%
I	PREPARATION WORKS	$ 4,725.00	$ -	$ -	$ 4,725.00	$ 3,600.00	1.19%	$ -	0.00%	$ 3,600.00	1.19%
II	FOUNDATION WORKS	$ 24,250.03	$ -	$ -	$ 24,250.03	$ 24,250.03	8.00%	$ -	0.00%	$ 24,250.03	8.00%
III	CONCRETE WORKS	$ 27,714.03	$ -	$ -	$ 27,714.03	$ 20,670.56	6.82%	$ -	0.00%	$ 20,670.56	6.82%
IV	WALL INSTALLATION WORKS	$ 32,308.61	$ -	$ -	$ 32,308.61	$ 20,597.99	6.79%	$ 5,484.04	1.81%	$ 26,082.03	8.60%
V	DOOR AND WINDOWS WORKS	$ 24,043.80	$ -	$ -	$ 24,043.80	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	ROOFING WORKS	$ 47,592.09	$ -	$ -	$ 47,592.09	$ -	0.00%	$ 30,980.43	10.22%	$ 30,980.43	10.22%
VII	CEILING WORKS	$ 16,242.48	$ -	$ -	$ 16,242.48	$ -	0.00%	$ -	0.00%	$ -	0.00%
VIII	FLOOR TILE WORKS	$ 13,395.80	$ -	$ -	$ 13,395.80	$ -	0.00%	$ -	0.00%	$ -	0.00%
IX	ELECTRICAL WORKS	$ 19,501.64	$ -	$ -	$ 19,501.64	$ -	0.00%	$ -	0.00%	$ -	0.00%
X	SANITASI WORKS	$ 7,956.08	$ -	$ -	$ 7,956.08	$ 2,957.21	0.98%	$ -	0.00%	$ 2,957.21	0.98%
XI	EXTERNAL WORKS	$ 9,707.48	$ -	$ -	$ 9,707.48	$ 567.69	0.19%	$ -	0.00%	$ 567.69	0.19%
XII	PAITING WORKS	$ 7,400.58	$ -	$ -	$ 7,400.58	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIII	CENTRAL OXYGEN WORKS	$ 9,417.00	$ -	$ -	$ 9,417.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIV	FINAL CLEARING WORKS	$ 137.40	$ -	$ -	$ 137.40	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 244,392.02**	**$ -**	**$ -**	**$ 244,392.02**	**$ 72,643.48**	**23.95%**	**$ 36,464.47**	**12.02%**	**$ 109,107.95**	**35.98%**
B	**CONTRACTOR FEE (10%*A)**	**$ 24,439.20**	**$ -**	**$ -**	**$ 24,439.20**	**$ 7,264.35**	**2.40%**	**$ 3,646.45**	**1.20%**	**$ 10,910.80**	**3.60%**
C	**OVER HEAD**	**$ 4,538.00**	**$ -**	**$ -**	**$ 4,538.00**	**$ 2,000.00**	**0.66%**	**$ -**	**0.00%**	**$ 2,000.00**	**0.66%**
D	**TAX (2%*(A+B+C)**	**$ 5,467.38**	**$ -**	**$ -**	**$ 5,467.38**	**$ 1,638.16**	**0.54%**	**$ 802.22**	**0.26%**	**$ 2,440.37**	**0.80%**
E	**CONTINGENCY (10%*A)**	**$ 24,439.20**	**$ -**	**$ -**	**$ 24,439.20**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	**GRAND TOTAL**	**$ 303,275.80**	**$ -**	**$ -**	**$ 303,275.80**	**$ 83,545.98**	**27.55%**	**$ 40,913.14**	**13.49%**	**$ 124,459.12**	**41.04%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,I.P Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edifício Publiku no Be'e Saneamento ADN,I.P

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

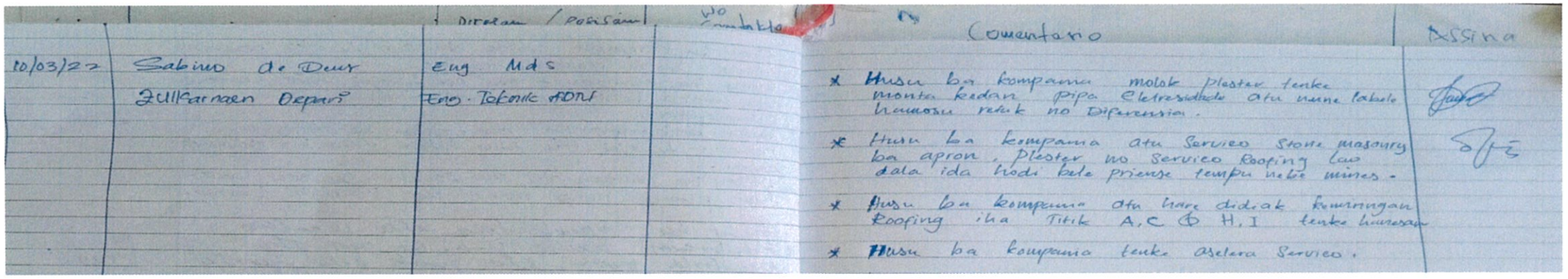
Anexu D (MLN 26)

INSTRUSAUN / REKOMENDASAUN

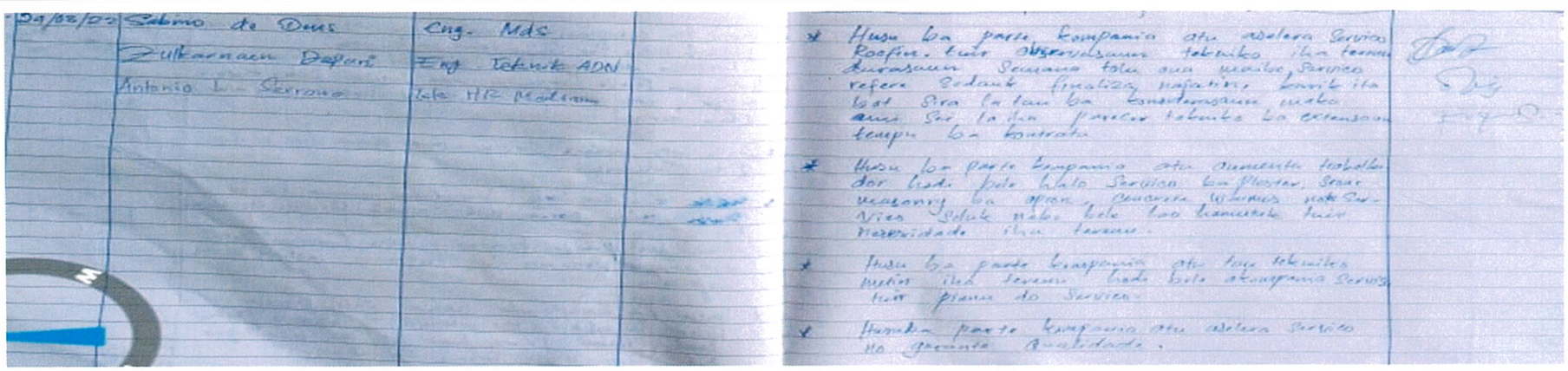
Naran projeto : New Construction of Pediatric Building in HR Maliana,Timor Leste

Kompanha : Fraternity Unipessoal Lda

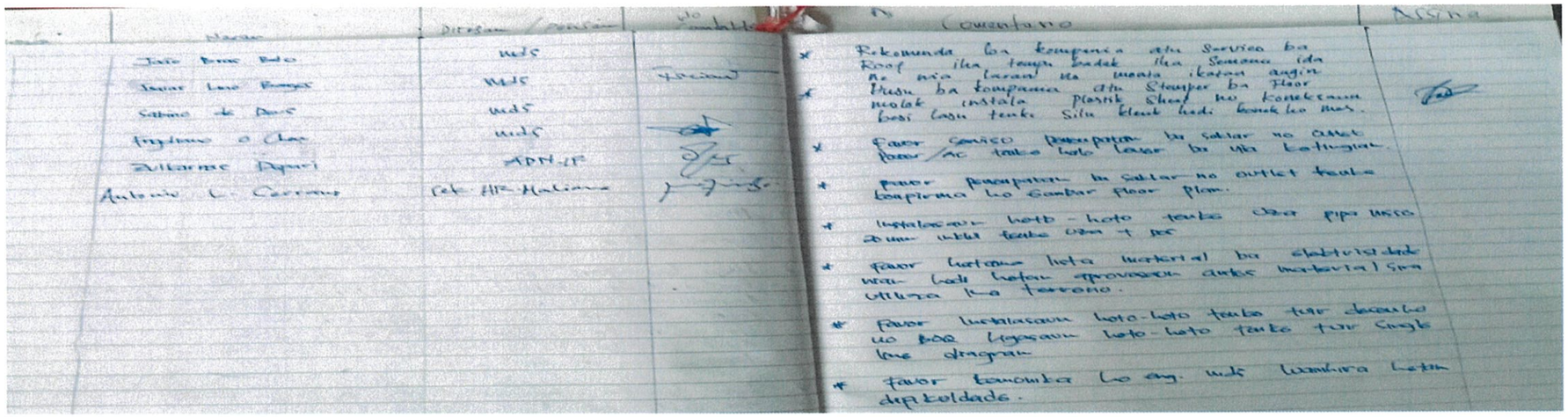
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10 Marsu 2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompania molok plesteran tenki monta ona pipa eletrisidade atu nune labele hamosu retak no diferensian.	
					2	Husu ba kompania atu servisu pasangan batu ba apron, Plesteran nomos servisu roofing lao dala ida hodi bele prensen tempo nebe maka menus.	
					3	Husu ba kompania atu hare didiak kemiringan roofing iha titik A,C,D,H &I tenki hanesan nomos kompania tenki hare mos iha desenho nebe maka iha ona .	
					4	Husu ba kompania atu aselera servisu tuir plano nebe maka iha kontratu.	



II	24 Marsu 2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompanian atu aselera servisu roofing tuir observasaun tekniko iha terenu durasaun semana tolu ona maibe servisu refere sidauk finaliza nafatin, husi kompania la tau ba konsiderasaun maka husi projetus owner la iha parecer tekniko ba extensaun tempo ba kontratu.	
					2	Husu ba kompania atu amenta ema servisu hodi bele halo servisu ba plesteran, pemasangan fatuk iha area pondasi apron, concrete floor inklui mos pemesian.	
					3	Husu ba kompania atu truka tekniko iha terenu hodi bele akompanya servisu iha lapangan tuir plano servisu.	
					4	Husu ba kompanian atu aselera servisu no garanti qualidade.	



III	**26 Marsu 2022**	**Maliana Villa**	**Zulkarnaen Depari**	**Teknik A.D.N. Municipio Bobonaro**	**1**	**Husu ba kompania iha tempo besik kontinua monta gording stell purlin Channel V45*35*1mm ba kuda - kuda utama.**	
					2	**Husu ba kompania atu monta ikatan angin ba kuda - kuda.**	
					3	**Husu ba kompania atu prepara terpal molok udan tenki taka terpal ba alumunium foil nebe maka balun monta ona.**	
					4	**Husu ba kompania atu kontinua servisu plesteran parte interior nomos exterior.**	
IV	**30 Marsu 2022**	**Maliana Villa**	**Zulkarnaen Depari**	**Teknik A.D.N. Municipio Bobonaro**	**1**	**Husu ba kompania servisu ba Roof iha tempo badak iha semana ida ne nia laran no monta ikatan angin ba kuda - kuda.**	
					2	**Husu ba kompanian atu stemper ba floor molok monta Polyline membrane plastic nomos koneksaun besi lasu tenki silu kleuk hodi konek ho besi Wiremesh under floor Ø8mm.**	
					3	**Husu ba kompania penempatan saklar & power outlet tenki hare iha desenho.**	
					4	**Husu ba kompania atu hatama lista material ba item servisu eletrical nia para hetan approvasaun husi projetus owner MDS.**	
					5	**Husu ba kompania installasaun listrik tenki tuir dezenho nomos tuir diagram lain nebe maka perpara ona iha dezenho laran.**	
					6	**Husu ba kompania halo komunikasaun ho projetus owner wainhira lahatene / difikuldade kona ba servisu eletriksidade.**	



Anexu C1 (MLN 27)
Back-up Data

Naran Projeto : NEW CONSTRUCTION OF CIRURGIA BUILDING
No. kontratu : RDTL-MS-DNA-ICB-21-080

Data Inspesaun : 30-03-2022

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long -8.989327 Latetude : 125.217490

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

Tuir Oberservasaun A.D.N Kompania monta ona plafond Gypsumboard Internal 9 mm nomos supply Cable NYM 3 x 1.5 mm include PVC pipe, SNI Standartd + all Accessories, Supply & Cable NYM 3 x 2.5 mm include PVC pipe SNI Standartd + all Accessories ba lokasi projetus.

Foto :Servisu monta plafond Gypsumboard Internal 9 mm



Foto : Servisu monta plafond Gypsumboard Internal 9 mm



Anexu C1 (MLN 27)
Back-up Data

Naran Projeto : NEW CONSTRUCTION OF CIRURGIA BUILDING
No. kontratu : RDTL-MS-DNA-ICB-21-080

Tuir Oberservasaun A.D.N Kompania servisu ona monta rangka plafond. Kompania mos supply ona material plafond, pipa listrik ba lokasi projetus hodi bele halo servisu iha tempo besik.

Foto : Servisu monta plafond gypsum

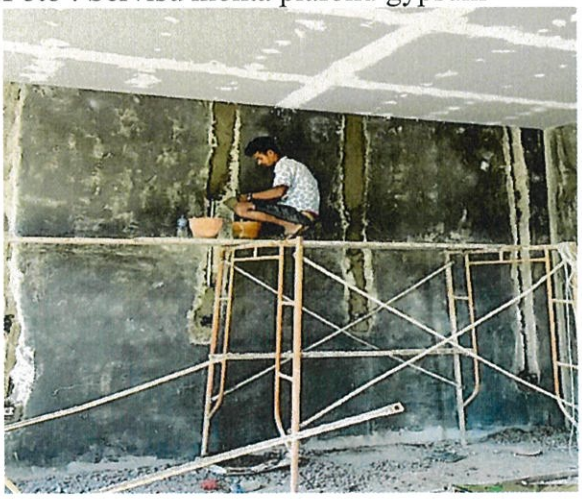


Foto : Material kabel listrik + assesoris supply ona iha lokasi projetus.



Foto : Cable NYM 3 x 1.5 mm include PVC pipe, SNI Standartd + all Accessories



Foto : Supply & Install T-Dos + all Accessories



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

Agência de Desenvolvimento Nacional

 # Anexu C2 (MLN27)

PROJECT NAME *: NEW CONSTRUCTION OF CIRURGIA BUILDING*

LOCATION *: HR MALIANA - BOBONARO MUNICIPALITY - TIMOR LESTE*

PROJECT OWNER *: MINISTRY OF HEALTH*

SUMMARY

Summary Contrac			Summary Variation Other			Summary Verifika A.D.N					
NO	WORK DESCRIPTION	Amount ($)	Amount Add (+)	Amount Deduc (-)	Amount Up To Date	Amount Previos Bill (Ferbuary 2022)	%	Amount This Bill (Maret 2022)	%	Amount To Date	%
1	2	3	4	5	6	7	8	9	10	11	12
I	PREPARATION WORKS	$ 1,586.59	$ -	$ -	$ 1,586.59	$ 1,211.59	0.45%	$ -	0.00%	$ 1,211.59	0.45%
II	FUNDATION WORKS	$ 20,599.75	$ -	$ -	$ 20,599.75	$ 20,599.75	7.67%	$ -	0.00%	$ 20,599.75	7.67%
III	CONCRETE WORKS	$ 27,040.14	$ -	$ -	$ 27,040.14	$ 26,110.63	9.72%	$ 64.38	0.02%	$ 26,175.01	9.74%
IV	WALL INSTALLATION AND PLESTERING	$ 32,746.88	$ -	$ -	$ 32,746.88	$ 30,918.06	11.51%	$ 1,828.81	0.68%	$ 32,746.88	12.19%
V	DOOR, WINDOW & VENTILATION WORKS	$ 16,625.00	$ -	$ -	$ 16,625.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	ROOFING WORKS	$ 36,271.66	$ -	$ -	$ 36,271.66	$ 28,635.18	10.66%	$ 3,806.55	1.42%	$ 32,441.73	12.08%
VII	CEILING WORKS	$ 6,656.29	$ -	$ -	$ 6,656.29	$ -	0.00%	$ 5,039.89	1.88%	$ 5,039.89	1.88%
VIII	FLOOR TILE WORKS	$ 9,428.04	$ -	$ -	$ 9,428.04	$ -	0.00%	$ -	0.00%	$ -	0.00%
IX	ELECTRICAL WORKS	$ 28,214.14	$ -	$ -	$ 28,214.14	$ -	0.00%	$ 2,114.37	0.79%	$ 2,114.37	0.79%
X	SANITASI WORKS	$ 9,020.00	$ -	$ -	$ 9,020.00	$ 1,541.34	0.57%	$ -	0.00%	$ 1,541.34	0.57%
XI	EXTERNAL WORKS	$ 11,768.54	$ -	$ 1,559.53	$ 10,209.01	$ 5,045.27	1.88%	$ -	0.00%	$ 5,045.27	1.88%
XII	PAINTING WORKS	$ 6,537.86	$ -	$ -	$ 6,537.86	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIII	CENTRAL OXYGEN	$ 10,222.73	$ -	$ -	$ 10,222.73	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIV	FINAL CLEARANCE	$ 100.00	$ -	$ -	$ 100.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL COST**	**$ 216,817.63**	**$ -**	**$ 1,559.53**	**$ 215,258.10**	**$ 114,061.84**	**42.46%**	**$ 12,854.00**	**4.79%**	**$ 126,915.83**	**47.25%**
B	**Contractor Fee 10% x A**	**$ 21,681.76**	**$ -**	**$ 155.95**	**$ 21,525.81**	**$ 11,406.18**	**4.25%**	**$ 1,285.40**	**0.48%**	**$ 12,691.58**	**4.72%**
C	**Over Head**	**$ 3,590.00**	**$ -**	**$ -**	**$ 3,590.00**	**$ 1,875.00**	**0.70%**	**$ -**	**0.00%**	**$ 1,875.00**	**0.70%**
D	**TAXA 2% x (A + B + C)**	**$ 4,841.79**	**$ -**	**$ 34.31**	**$ 4,807.48**	**$ 2,546.86**	**0.95%**	**$ 282.79**	**0.11%**	**$ 2,829.65**	**1.05%**
E	**Contigency 10% x A**	**$ 21,681.76**	**$ -**	**$ 155.95**	**$ 21,525.81**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	**GRAND TOTAL**	**$ 268,612.94**	**$ -**	**$ 1,905.75**	**$ 266,707.20**	**$ 129,889.88**	**48.36%**	**$ 14,422.18**	**5.37%**	**$ 144,312.06**	**53.72%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,I.P Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN,I.P

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

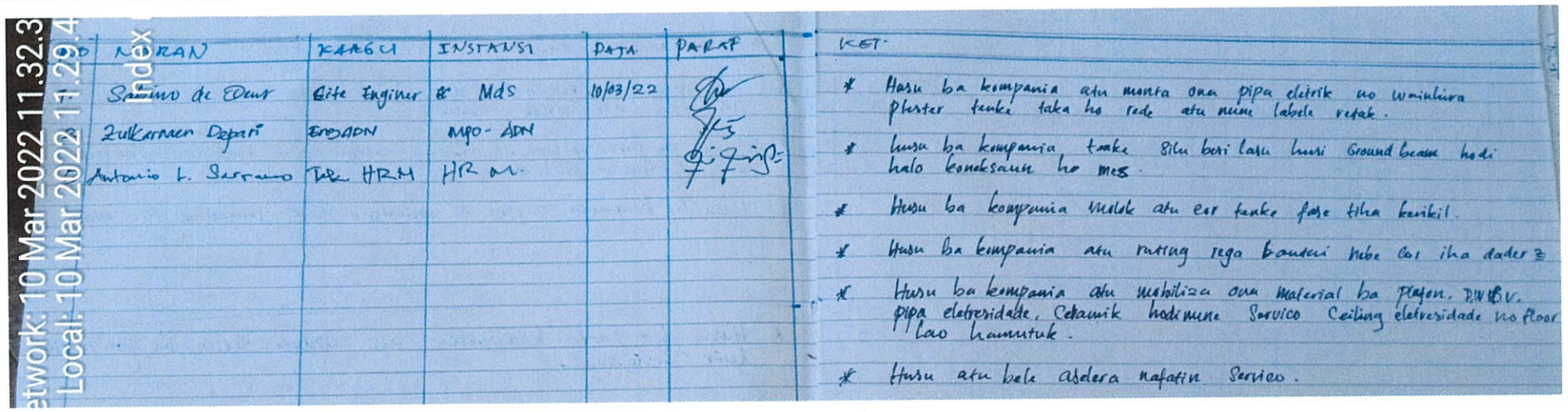
 # Anexu D (MLN 27)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Cirurgia Building

Kompanha : Hugo Amor Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	01 Marsu 2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompania molok atu cor nomos pembesian lantai tenki monta polytline membrane plastic.	
					2	Husu ba kompania atu kontinua monta kaleng nebe maka sidauk monta ramata.	
					3	Husu ba kompania atu hare didiak join pembesian lantai enter husi sloof join ba pembesian lantai.	
					4	Husu ba kompania molok atu cor tenki prepara kubus beton nomos slam tes.	
II	10 Marsu 2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompania atu monta ona pipa listrik no wainhira plester tenki taka ho rede atu nune labele retak.	
					2	Husu ba kompania tenki silu besi lasu husi ground beam hodi halo koneksaun ho besi Wiremesh.	
					3	Husu ba kompania molok atu servisu cor lantai fatuk krikil tenki fase maka bele uja cor lantai.	
					4	Husu ba kompania atu mobiliza ona material ba servisu plafond, pipa listrik, keramik hodi nune servisu plafond, eletrikal nomos kermik lantai bele servisu iha tempo besik.	



NO	NARAN	KARGU	INSTANSI	DATA	PARAF
	Saminio de Deus	Site Engineer	& Mds	10/03/22	
	Zulkarnaen Depari	ENGADN	MPO - ADN		
	Antonio L. Soares	Tec HRM	HR ar.		

KET:

* Husu ba kompania atu monta ona pipa eletrik no wainhira plester tenki taka ho rede atu nune labele retak.
* Husu ba kompania tenke silu besi lasu husi Ground beam hodi halo koneksaun ho mes.
* Husu ba kompania molok atu cor tenke fase tiha krikil.
* Husu ba kompania atu rutang rega kouteri nebe cor iha dader ?
* Husu ba kompania atu mobiliza ona material ba plafon, PVC, pipa eletrisidade, Ceramik hodi nune Servico Ceiling eletrisidade no floor lao hamutuk.
* Husu atu bele aselera nafatin Servico.

III	24 Marsu 2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba koampania atu kontinua servisu monta rangka plafond.	
					2	Husu ba kompania atu monta pipa listrik nebe mak husi projetus owner maka ona iha parede konstrusaun .	
					3	Husu ba kompania atu supply ona material keramik lantai nomos kusen ordamatan jandela iha tempo besik ne.	
					4	Husi kompania aselera servisu tuir time secdul nebe maka perepara ona iha kontratu.	
IV	30 Marsu 2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompania atu supply material keramik lantai iha tempo besik.	
					2	Husu ba kompania atu monta ona pipa listik ba area parede nebe maka hetan ona marka husi projetu owner.	
					3	Husu ba kompania atu supply ona material kusen ordamatan nomos jandela ba lokasi projetus.	
					4	Husu ba kompania atu aselera servisu tuir plano nebe maka iha kontartu.	

#ANEXU C1-(MLN30) Back-up Data

Naran Projeto : **New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai**

No. kontratu : **NCB / 027 /MOP – 2020**

Data Inspesaun : 24 / 03 / 2022

Fatin Inspesaun : Cailaco

Koordinadas :

Start Point : Long :-8°57'42,753" S, Latetude : 125°13'19,887" E

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jose Aparicio S. Soares (Eng.ADN Mun.Bobonaro)

2. Salvador Martins (Eng.ADN Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Servisu iha terenu kompanhia sedauk kontinua servisu tamba, sei hein parte Laboratorio atu mai halo teste Beton (Hummer Test).depois de halo teste Beton mak foin kompanhia kontinua fali servisu	

#ANEXU C1-(MLN30) Back-up Data

Naran Projeto : **New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai**

No. kontratu : **NCB / 027 /MOP – 2020**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Kondisaun Udan halo udan beén nalihun iha parte footing nian.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

Anexu C1 (MLN31)
Back-up Data

Naran Projeto : KONSTRUSAUN REHABILITASAUN BA ESKRITORIA PROFESSORES ESG DOM MARTINHO MALIANA

No. kontratu : KONTRATU HO GRUPO KOMUNITARIO

Data Inspesaun : 08-03-2022

Fatin Inspesaun : Maliana - Holsa

Koordinadas :

Start Point : Long 8,9877S Latetude : 125,2156E

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

Tuir Oberservasaun A.D.N Grupo komunitario hadan ona fondasi ba konstrusaun refere maibe husu ba grupo atu stemper rai ateru perlapis ho nia mahar 20 cm.

Foto : Pondasi Menerus



Foto : Pondasi Menerus



Foto : Pondasi Menerus



Foto : Pondasi Menerus



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C2 (MLN31)

PROJECT NAME : ESG-1039 DOM MARTINHO MALIANA
FATIN PROJECTO : MALIANA, SUCO HOLSA
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY			REJULTADO VERIFIKA A.D.N IP					
NO	DESCRIPTION	AMOUNT	PREVIOUS BILLING		THIS BILLING (MARET 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ -	0.00%	$ 2,375.00	2.25%	$ 2,375.00	2.25%
II	TEACHER OFFICE	$ 84,595.92	$ -	0.00%	$ 6,566.45	6.23%	$ 6,566.45	6.23%
III	PROVISIONAL SUM FOR DEMOLITION	$ 471.25	$ -	0.00%	$ -	0.00%	$ -	0.00%
IV	PROVISIONAL SUM FOR SITEWORKS	$ 7,928.38	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 96,070.54**	**$ -**	**0.00%**	**$ 8,941.45**	**8.48%**	**$ 8,941.45**	**8.48%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**GRAND TOTAL**	**$ 105,410.54**	**$ -**	**0.00%**	**$ 8,941.45**	**8.48%**	**$ 8,941.45**	**8.48%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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 # Anexu D (MLN 31)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Novo Construsaun de Foun Escritorio Professores no Suco Holsa, Posto Administrativo de Maliana, Municipio de Bobonaro.ESG Publico Dom Martinho

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	08 Maret 2022	Maliana /Holsa	Zulkarnaen Depari	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo comunitario atu ateru lai ba pondasi tenki uja stemper nomos ateru rai tenki perlapis tebal 20cm.	
					2	Husu ba grupo comunitario atu hatama meterial rai henek, kerikil nomos sementi ba lab nasional obras publik atu halo desain mix ba item servisu beton tuir Mpa nebe determina ona iha kontartu laran .	
					3	Husu ba grupo comunitario semana ida plano atu cor beton tenki hatama karta pedido cor beton ba lab nasional obras pulik, lab A.D.N & projetu owner (Edukasaun).	
					4	Husu ba grupo comunitario molok cor beton tenki prepara slam tes nomos kubus beton minimum 6 kubus beton.	
					5	Husu ba grupo comunitario molok atu hola material tenki hetan approvasaun material husi projetus owner.	
					6	Husu ba grupo aselera servisu tuir plano nebe maka iha kontratu laran nomos manten nafatin kualidade.	

Anexu C1 (MLN32)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola Pre Escolar Holsa
No. kontratu : Grupo Komunitario

Data Inspesaun : 29-03-2022

Fatin Inspesaun : Maliana - Holsa

Koordinadas :

Start Point : Long -8°59'29,352"S Latetude : 125°12'49,568" E

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

Tuir Oberservasaun A.D.N. IP, Lab Nasional Obras Publik halo trail ba item servisu sloof nomos slam tes &kubus beton ba konstrusaun ka reabilitasaun ba Escola Pre Escolar Holsa. Husu mos ba grupo komunitario molok loron 7,14,28 tenki lori ba Lab Nasional Obras Publik hodi halo testing ba mutu beton tuir Mpa nebe maka iha kontartu laran.

Foto : Kubus Beton ba item servisu sloof



Foto : Slam tes ba item servisu sloof



Anexu C1 (MLN32)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola Pre Escolar Holsa
No. kontratu : Grupo Komunitario

Tuir Oberservasaun A.D.N. IP, Lab Nasional Obras Publik halo trail ba item servisu sloof nomos slam tes &kubus beton ba konstrusaun ka reabilitasaun ba Escola Pre Escolar Holsa. Husu mos ba grupo komunitario molok loron 7,14,28 tenki lori ba Lab Nasional Obras Publik hodi halo testing ba mutu beton tuir Mpa nebe maka iha kontartu laran.

Foto : Servisu cor sloof



Foto : Servisu cor sloof



Foto : Servisu cor sloof



Foto : Servisu cor sloof



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 # ANEXU C2 (MLN32)

PROJECT NAME: NOVA CONSTRUÇÃO ESCOLA PRE-ESCOL#AR HOLSA NO CODE EMIS : 1429
LOCATION : ALDEIA SOLU GOLO SUCO, HOLSA POSTO ADMINISTRATIVO MALIANA, MUNICIPIO BOBONARO .

SUMMARY CONTRAC

No	ITEM SERVISU	VERIFIED BY A D N	PREVIOUS BILLING		THIS BILLING (MARET 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
1	Preleminaries Work	$ 3,075.00	$ -	0.00%	$ 2,300.00	2.75%	$ 2,300.00	2.75%
2	Class Room Building C2	$ 61,389.19	$ -	0.00%	$ 7,306.95	8.74%	$ 7,306.95	8.74%
4	Professiona Sum For Site Works	$ 9,781.09	$ -	0.00%	$ -	0.00%	$ -	0.00%
I	**Total Constructio Cost**	**$ 74,245.28**	**$ -**	**0.00%**	**$ 9,606.95**	**11.49%**	**$ 9,606.95**	**11.49%**
II	**Overhead**	**$ 6,340.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
III	**Contigency**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
IV	**Grand Total**	**$ 83,585.28**	**$ -**	**0.00%**	**$ 9,606.95**	**11.49%**	**$ 9,606.95**	**11.49%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL

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 # Anexu D (MLN32)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Novo Construsaun de Salas de aulas 2 inklui Toilet, Cuzina no armazem no Suco Holsa, Posto Administrativo de Maliana, Municipio de Bobonaro.Pre Escolar Holsa

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11 Maret 2022	Maliana /Holsa	Zulkarnaen Depari	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo comunitario atu ateru lai ba pondasi tenki uja stemper nomos ateru rai tenki perlapis tebal 20cm.	
					2	Husu ba grupo comunitario atu monta papan projetus iha lokasi projetus.	
					3	Husu ba grupo comunitario molok atu halo intellasaun pipa bee foer tenki hare mos kemiring pipa tuir iha desenho nebe maka iha.	
					4	Husu ba grupo comunitario semana ida plano atu cor beton tenki hatama karta pedido cor beton ba lab nasional obras pulik, lab A.D.N & projetu owner (Edukasaun).	
					5	Husu ba grupo comunitario molok kontinua cor servisu kolom tenki prepara nafatin slam tes nomos kubus beton minimum 6 kubus beton.	
					6	Husu ba grupo comunitario molok atu hola material tenki hetan approvasaun material husi projetus owner.	
					7	Husu ba grupo aselera servisu tuir plano nebe maka iha kontratu laran nomos manten nafatin kualidade.	
II	29 Maret 2022	Maliana /Holsa	Zulkarnaen Depari	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo comunitario atu ateru lai ba pondasi tenki uja stemper nomos ateru rai tenki perlapis tebal 20cm.	
					2	Husu ba grupo comunitario semana ida plano atu cor beton tenki hatama karta pedido cor beton ba lab nasional obras pulik, lab A.D.N & projetu owner (Edukasaun).	
					3	Husu ba grupo comunitario molok atu kontinua cor beton ba item kolom tenki iha slam tes nomos kubus beton (6 kubus) nomos to tempo 7 hari, 14 hari nomos 28 hari tenki halo tes kubus iha lab nasional obras publik.	
					4	Husu ba grupo aselera servisu tuir plano nebe maka iha kontratu laran nomos manten nafatin kualidade.	

Anexu C1 (MLN33)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola Pre Escolar iha Aldeia Oplegul
No. kontratu : Grupo Komunitario

Data Inspesaun : 24-03-2022

Fatin Inspesaun : Maliana – Holsa

Koordinadas :

Start Point : Long -9°023333S Latetude : 125.1253291E

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

Tuir Oberservasaun A.D.N Grupo komunitario servisu ona pasangan pondasi menerus nomos timbunan tanah kembali.Timbunan nebe maka grupo servisu tenki ateru perlapis ho ketebalan rai 20 cm nomos uja alat stemper halo padat rai timbunan.

Foto :Pondasi Menerus

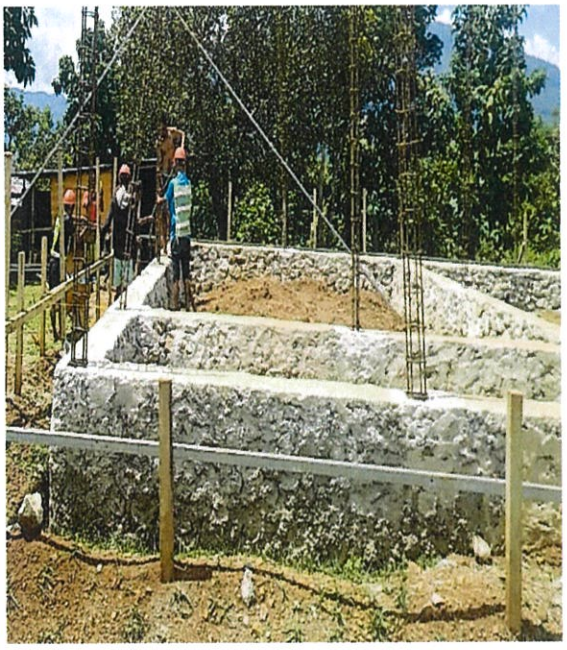


Foto : Timbunan Tanah Kembali



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 # ANEXU C2 (MLN33)

PROJECT NAME : EBF-854 OPLEGUL
FATIN PROJECTO : MALIANA, SUCO HOLSA
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY CONTRAC			REJULTADO SUMMARY VERIFIKA A.D.N.IP					
NO	DESCRIPTION	AMOUNT	PREVIOUS BILLING		THIS BILLING (MARET 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ -	0.00%	$ 2,025.00	2.34%	$ 2,025.00	2.34%
II	CLASSROOM BUILDING Ca	$ 64,156.41	$ -	0.00%	$ 5,090.93	5.89%	$ 5,090.93	5.89%
III	PROVISIONAL SUM FOR SITEWORKS	$ 9,801.61	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 77,033.02**	**$ -**	**0.00%**	**$ 7,115.93**	**8.24%**	**$ 7,115.93**	**8.24%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	**$ -**	**0.00%**	**$ 200.00**	**0.23%**	**$ 200.00**	**0.23%**
D	**GRAND TOTAL WITH**	**$ 86,373.02**	**$ -**	**0.00%**	**$ 7,315.93**	**8.47%**	**$ 7,315.93**	**8.47%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e
Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validacao de Qualidade ADN,IP

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VIII GOVERNO CONSTITUCIONAL

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 # Anexu D (MLN 33)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Novo Construsaun de Salas de aulas 3 inklui sala Professores 1 no Suco Holsa, Posto Administrativo de Maliana, Municipio de Bobonaro.EBF Oplegul

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	04 Maret 2022	Maliana /Holsa	Zulkarnaen Depari,ST	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo comunitario atu hatama meterial rai henek, kerikil nomos sementi ba lab nasional obras publik atu halo desain mix ba item servisu beton tuir Mpa nebe determina ona iha kontartu laran .	
					2	Husu ba grupo comunitario semana ida plano atu cor beton tenki hatama karta pedido cor beton ba lab nasional obras pulik, lab A.D.N & projetu owner (Edukasaun).	
					3	Husu ba grupo comunitario atu monta papan nama projetus iha lokasi projetus.	
					4	Husu ba grupo comunitario molok atu hola material tenki hetan approvasaun material husi projetus owner.	
II	24 Maret 2022	Maliana /Holsa	Zulkarnaen Depari,ST	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo comunitario atu ateru lai ba pondasi tenki uja stemper nomos ateru rai tenki perlapis tebal 20cm.	
					2	Husu ba grupo comunitario atu hatama meterial rai henek, kerikil nomos sementi ba lab nasional obras publik atu halo desain mix ba item servisu beton tuir Mpa nebe determina ona iha kontartu laran .	
					3	Husu ba grupo comunitario molok cor beton tenki prepara slam tes nomos kubus beton minimum 6 kubus beton.	
					4	Husu ba grupo aselera servisu tuir plano nebe maka iha kontratu laran nomos manten nafatin kualidade.	

Anexu C1 (MLN34)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou
No. kontratu : Grupo Komunitario

Data Inspesaun : 30-03-2022

Fatin Inspesaun : Maliana - Holsa

Koordinadas :

Start Point : Long -8°58'1,092S Latetude : 125°130,849°E

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

Tuir Oberservasaun A.D.N Lab Obras Publik halo ona slam tes ba servisu beton kolom pendek nomos kubus beton para bele halo testing ba kualidade beton tuir Mpa iha kontratu laran.

Foto : Slam tes beton ba kolom pendek.

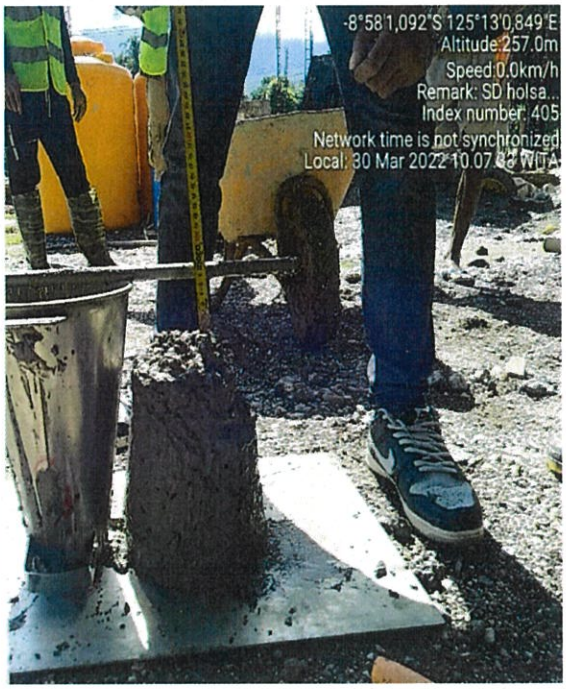


Foto : Kubus beton ba servisu kolom pendek.



Anexu C1 (MLN34)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou
No. kontratu : Grupo Komunitario

Tuir Oberservasaun A.D.N Lab Grupo Komunitario cor ona kolom pendek. Husu ba grupo komunitario atu maten nafatin kualidade beton tuir Mpa nebe maka iha kontratu laran.

Foto : Cor beton kolom pendek.



Foto : Cor beton kolom pendek.



Foto : Cor beton kolom pendek.

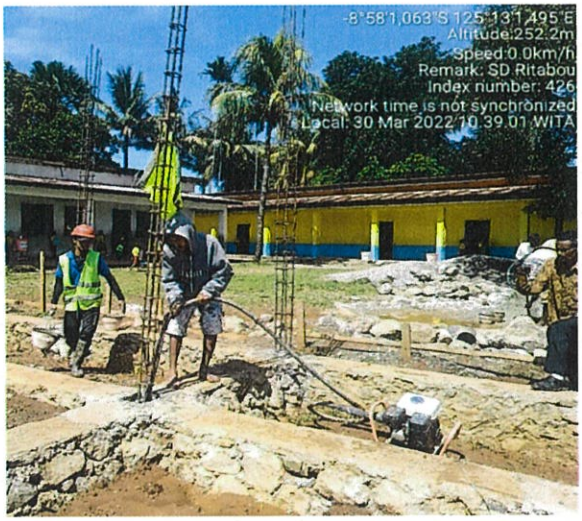


Foto : Cor beton kolom pendek.



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 # ANEXU C2 (MLN34)

PROJECT NAME: NOVA CONSTRUÇÃO ESCOLA PRE-ESCOLAR RITABOU NO CODE EMIS : 1628
LOCATION : ALDEIA TI MATAN, SUCO RITABOU, POSTO ADMINISTRATIVO MALIANA, MUNICIPIO BOBONARO.

SUMMARY CONTRAC	REJULTADO VERIFIKA A.D.N IP

No	ITEM SERVISU	AMOUNT ($)	PREVIOUS BILLING		THIS BILLING (MARET 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
1	Preleminaries Work	$ 3,075.00	$ -	0.00%	$ 2,300.00	2.69%	$ 2,300.00	2.69%
2	Class Room Building C2	$ 61,555.73	$ -	0.00%	$ 5,668.25	6.63%	$ 5,668.25	6.63%
3	Professiona Sum For Site Works	$ 11,530.89	$ -	0.00%	$ -	0.00%	$ -	0.00%
	Total Constructio Cost	**$ 76,161.62**	**$ -**	**0.00%**	**$ 7,968.25**	**9.32%**	**$ 7,968.25**	**9.32%**
	Overhead	**$ 6,340.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	Grand Total	**$ 85,501.62**	**$ -**	**0.00%**	**$ 7,968.25**	**9.32%**	**$ 7,968.25**	**9.32%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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 # Anexu D (MLN 34)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Novo Construsaun de Salas de aulas 2 inklui Toilet, Cuzina no armazem no Suco Ritabou, Posto Administrativo de Maliana, Municipio de Bobonaro. Pre Escolar Ritabou

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	30 Maret 2022	Maliana /Ritabou	Zulkarnaen Depari	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo comunitario atu ateru lai ba pondasi tenki uja stemper nomos ateru rai tenki perlapis tebal 20cm.	
					2	Husu ba grupo comunitario semana ida plano atu cor beton tenki hatama karta pedido cor beton ba lab nasional obras pulik, lab A.D.N & projetu owner (Edukasaun).	
					3	Husu ba grupo comunitario molok kontinua cor servisu sloof tenki prepara nafatin slam tes nomos kubus beton minimum 6 kubus beton.	
					4	Husu ba grupo comunitario molok atu hola material tenki hetan approvasaun material husi projetus owner.	
					5	Husu ba grupo aselera servisu tuir plano nebe maka iha kontratu laran nomos manten nafatin kualidade.	

Anexu C1 (MLN35)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Halicou
No. kontratu : Grupo Komunitario

Data Inspesaun : 03-03-2022

Fatin Inspesaun : Maliana – Ritabou

Koordinadas :

Start Point : Long Latetude :

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

Tuir Oberservasaun A.D.N Grupo komunitario servisu galian pondasi menerus nomos kontinua servisu pasangan pondasi menerus.Husu ba grupo komunitario cek mos ketinggian pondasi tuir iha desenho nebe maka iha ona.

Foto :Servisu Galian Pondasi Menerus.



Foto : Servisu Galian Pondasi Menerus.



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 # ANEXU C2 (MLN35)

PROJECT NAME : EBF-5287 HALECOU
FATIN PROJECTO : MALIANA, SUCO RITABOU
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

SUMMARY CONTRAC			REJULTADO SUMMARY VERIFIKA A.D.N IP					
NO	DESCRIPTION	AMOUNT ($)	PREVIOUS BILLING		THIS BILLING (MARET 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	3,075.00	$ -	0.00%	$ 1,975.00	1.20%	$ 1,975.00	1.20%
II	CLASSROOM BUILDING C	52,457.45	$ -	0.00%	$ 1,089.24	0.66%	$ 1,089.24	0.66%
III	CLASSROOM & LIBRARY BUILDING Cdl	46,060.93	$ -	0.00%	$ -	0.00%	$ -	0.00%
IV	TOILET BUILDING Tb	25,802.56	$ -	0.00%	$ -	0.00%	$ -	0.00%
V	PROVISIONAL SUM FOR SITEWORKS	27,773.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**155,168.94**	**$ -**	**0.00%**	**$ 3,064.24**	**1.86%**	**$ 3,064.24**	**1.86%**
B	**CONTIGENCY**	**3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**6,340.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**GRAND TOTAL**	**164,508.94**	**$ -**	**0.00%**	**$ 3,064.24**	**1.86%**	**$ 3,064.24**	**1.86%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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 # Anexu D (MLN35)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Novo Construsaun de Salas de aulas 6 + Toilet no Suco Ritabou, Posto Administrativo de Maliana, Municipio de Bobonaro.EBF Halecou

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	03 Maret 2022	Maliana /Ritabou	Zulkarnaen Depari	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo comunitario atu ateru lai ba pondasi tenki uja stemper nomos ateru rai tenki perlapis tebal 20cm.	
					2	Husu ba grupo comunitario atu hatama meterial rai henek, kerikil nomos sementi ba lab nasional obras publik atu halo desain mix ba item servisu beton tuir Mpa nebe determina ona iha kontartu laran .	
					3	Husu ba grupo comunitario semana ida plano atu cor beton tenki hatama karta pedido cor beton ba lab nasional obras pulik, lab A.D.N & projetu owner (Edukasaun).	
					4	Husu ba grupo comunitario atu monta papan projetu iha lokasi projetu.	
					5	Husu ba grupo comunitario molok cor beton tenki prepara slam tes nomos kubus beton minimum 6 kubus beton.	
					6	Husu ba grupo comunitario molok atu monta pipa bee foer tenki hare mos kemiringan pipa ba septictank nomos ba resapan.	
					7	Husu ba grupo comunitario molok atu hola material tenki hetan approvasaun material husi projetus owner.	
					8	Husu ba grupo aselera servisu tuir plano nebe maka iha kontratu laran nomos manten nafatin kualidade.	

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Naran Eng. Zulkarnaen Depari

Municipio MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Marco 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Bobonaro (BR)	8	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	Senizu	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan								■							■								■										Projetus Abandonado.
							Actual																																
	9	Construction of Health Post in Suku Molop	Biasale Unip. Lda	02/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan								■							■								■										Projetus Abandonado.
							Actual																																
	10	Construction of Residence for Health Staff in Suku Molop	H FOUN Unip.Lda	05/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan								■							■								■										Projetus Abandonado.
							Actual																																
	14	New Construction of Health Post and Doctor's Building in Leber, Bobonaro, Timor Leste	Glove Unip. Lda	RDTL-MS-DNA-ICB-21-070	LM	MINISTERIO SAUDE	Plan								■							■								■										On Going
							Actual									■														■								■		
	15	Novo Construsaun Salas de Aulas 3 inklui Sala Proferores 1 + Toilet no Sucu Aiasa, Posto Administrativo de Bobonaro, Municipio Bobonaro.	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan								■							■								■										La halo monitorin projetu tamba projetu refere sidauk implementa iha fulan marsu 2022.
							Actual																																
	✓ 16	Novo Construsaun Salas de Aulas 3 inklui Sala Proferores 1 + Toilet no Sucu Cota Boot, Posto Administrativo de Bobonaro, Minicipio Bobonaro.**EBF. Cota Boot**	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan								■							■								■										la halo monitorin projetus iha fulan marsu tamba tempo la too.
							Actual																																
	✓ 17	Novo Construsaun Salas de Aulas 6 inklui Toilet no Sucu Lourba, Posto Administrativo de Bobonaro, Minicipio Bobonaro.**EBC. Lucinda Gumer**	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan								■							■								■										la halo monitorin projetus iha fulan marsu tamba tempo la too.
							Actual																																
	✓ 18	Novo Construsaun Salas de Aulas (CDL) + Toilet 3 no Sucu Molop, Posto Administrativo de Bobonaro, Minicipio Bobonaro.**EBF. 1.2. Anapal**	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan								■							■								■										la halo monitorin projetus iha fulan marsu tamba tempo la too.
							Actual																																
	✓ 19	Novo Construsaun Salas de Aulas 6 + Toilet no Sucu Mali Ubu, Posto Administrativo de Bobonaro, Minicipio Bobonaro.**EBF. Maliubu**	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan								■							■								■										la halo monitorin projetus iha fulan marsu tamba tempo la too.
							Actual																																
	✓ 20	Novo Construsaun Salas de Aulas 2 inklui Toilet, Cuzina no Armazem no Sucu Atuaben, Posto Administrativo de Bobonaro, Minicipio Bobonaro.**Pre. Escolar Atuaben**	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan								■							■								■										Halo monitorin projetus iha fulan marsu dala ida deit tamba tempo la too.
							Actual																														■		
	✓ 21	Novo Construsaun Salas de Aulas 3 + Toilet no Sucu Aiasa, Posto Administrativo de Bobonaro, Municipio Bobonaro.**EBF. Mazob**	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan								■							■								■										La halo monitorin projetu tamba projetu refere sidauk implementa iha fulan marsu 2022.
							Actual																																
	✓ 22	Novo Construsaun Salas de Aulas 3 + Toilet no Sucu Molop, Posto Administrativo de Bobonaro, Municipio Bobonaro.**EBF.Molop Taz**	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan								■							■								■										La halo monitorin projetu tamba projetu refere sidauk implementa iha fulan marsu 2022.
							Actual																																
	✓ 23	Novo Construsaun Salas de Aulas 3 inklui sala profesores 1 + Toilet no Sucu Carabau, Posto Administrativo de Bobonaro, Municipio Bobonaro.**EBF. Carabau**	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan								■							■								■										Halo monitorin projetus iha fulan marsu dala ida deit tamba tempo la too.
							Actual															■																	
	✓ 24	Novo Construsaun Salas de Aulas 3 + Toilet no Sucu Mali Ubu, Posto Administrativo de Bobonaro, Municipio Bobonaro.**EBC Hauba**	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan								■							■								■										Halo monitorin projetus iha fulan marsu dala ida deit tamba tempo la too.
							Actual									■																							
	13	Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana	Sembuhan Unip. Lda	014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan				■							■							■							■										Falta Retesaun 10%.
							Actual																																
	14	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	Congregasaun Saleziano	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan				■							■							■							■										Projetus Abandonado.
							Actual																																
	15	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	Vanessa Unip. Lda	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan				■							■							■							■										Projetus Abandonado.
							Actual																																
	20	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	Nimia Lota Unip. Lda	RDTL-MS-DNA-NCB-20-149	LM	MINISTERIO SAUDE	Plan				■							■							■							■										Falta Retesaun 10%.
							Actual																																
	22	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	Remistade Unipessoal Lda	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan			■							■							■							■										Halo monitorin projetus iha fulan marsu dala 2 deit tamba projetus atinji ona 100%
							Actual									■																							

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Bobonaro (BR)	8	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	Senizu	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		Projetus Abandonado.
							Actual																																		
	9	Construction of Health Post in Suku Molop	Biasale Unip. Lda	02/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Projetus Abandonado.
							Actual																																		
	10	Construction of Residence for Health Staff in Suku Molop	H FOUN Unip.Lda	05/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Projetus Abandonado.
							Actual																																		
	14	New Construction of Health Post and Doctor's Building in Leber, Bobonaro, Timor Leste	Glove Unip. Lda	RDTL-MS-DNA-ICB-21-070	LM	MINISTERIO SAUDE	Plan																																		On Going
							Actual																																		
	15	Novo Construsaun Salas de Aulas 3 inklui Sala Proferores 1 + Toilet no Sucu Aiasa, Posto Administrativo de Bobonaro, Municipio Bobonaro.	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		On Going
							Actual																																		
	16	Novo Construsaun Salas de Aulas 3 inklui Sala Proferores 1 + Toilet no Sucu Cota Boot, Posto Administrativo de Bobonaro, Minicipio Bobonaro.	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		On Going
							Actual																																		
	17	Novo Construsaun Salas de Aulas 6 inklui Toilet no Sucu Lourba, Posto Administrativo de Bobonaro, Minicipio Bobonaro.	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		On Going
							Actual																																		
	18	Novo Construsaun Salas de Aulas (CDL) + Toilet 3 no Sucu Molop, Posto Administrativo de Bobonaro, Minicipio Bobonaro.	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		On Going
							Actual																																		
	19	Novo Construsaun Salas de Aulas 6 + Toilet no Sucu Mali Ubu, Posto Administrativo de Bobonaro, Minicipio Bobonaro.	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		On Going
							Actual																																		
	20	Novo Construsaun Salas de Aulas 2 inklui Toilet, Cuzina no Armazem no Sucu Atuaben, Posto Administrativo de Bobonaro, Minicipio Bobonaro.	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		On Going
							Actual																																		
	21	Novo Construsaun Salas de Aulas 3 + Toilet no Sucu Aiasa, Posto Administrativo de Bobonaro, Municipio Bobonaro.	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		On Going
							Actual																																		
	22	Novo Construsaun Salas de Aulas 3 + Toilet no Sucu Molop, Posto Administrativo de Bobonaro, Municipio Bobonaro.	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		On Going
							Actual																																		
	23	Novo Construsaun Salas de Aulas 3 inklui sala profesores 1 + Toilet no Sucu Carabau, Posto Administrativo de Bobonaro, Municipio Bobonaro.	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		On Going
							Actual																																		
	24	Novo Construsaun Salas de Aulas 3 + Toilet no Sucu Mali Ubu, Posto Administrativo de Bobonaro, Municipio Bobonaro.	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		On Going
							Actual																																		
Maliana (MLN)	13	Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana	Sembuhan Unip. Lda	014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																		Falta Retesaun 10%.
							Actual																																		
	14	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	Congregasaun Saleziano	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		Projetus Abandonado.
							Actual																																		
	15	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	Vanessa Unip. Lda	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan																																		Projetus Abandonado.
							Actual																																		
	20	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	Nimia Lota Unip. Lda	RDTL-MS-DNA-NCB-20-149	LM	MINISTERIO SAUDE	Plan																																		Falta Retesaun 10%.
							Actual																																		
	22	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	Remistade Unipessoal Lda	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan																																		On Going
							Actual																																		
	25	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	K-6	RDTL-MS-DNA-RBK-20-185	Fundu Covid	MINISTERIO SAUDE	Plan																																		Falta Retesaun 10%.
							Actual																																		
	26	New Construction Of Pediatric Building In HR. Maliana, Ministry Of Health, Timor Leste	Fraternity Unip. Lda	RDTL-MS-DNA-ICB-21-079	LM	MINISTERIO SAUDE	Plan																																		On Going
							Actual																																		
	27	New Construction Of Cirurgia Building In HR. Maliana, Ministry Of Health, Timor Leste	Hugo Amor Unip. Lda	RDTL-MS-DNA-ICB-21-080	LM	MINISTERIO SAUDE	Plan																																		On Going
							Actual																																		
	28	Novo Construsaun de Salas de aulas 6 + Toilet no Suco Ritabou, Posto Administrativo de Maliana, Municipio de Bobonaro.	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		On Going
							Actual																																		

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Bobonaro (BN)	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	Marabia Lda.	Plan																																Dia,01-03 hadia fali relatorio, dia,14-17 halo manutensaun kareta
				Actual																																
	4	Rehabilitation of Roads Lepo to Suco Lour & Atus Sta. 0+000 - 7+000 Municipality Bobonaro	Dany Star Unipessoal Lda	Plan																																FHO
				Actual																																
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	Bieramor	Plan																																SEI PARADO
				Actual																																
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	Leo Hara Unip.Lda	Plan																																ON GOING
				Actual																																
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	Juniga Unip Lda	Plan																																ON GOING
				Actual																																
	12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	Plan																																ON GOING
				Actual																																
	13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	Plan																																ON GOING
				Actual																																
Maliana (MLN)	1	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	Lelomal Unip.Lda	Plan																																Dia,01-03 hadia fali relatorio, dia,14-17 halo manutensaun kareta
				Actual																																
	3	Cleaning andion of Airport Maliana Compac	Bobolait Lda	Plan																																FALTA RETENSAUN 10%
				Actual																																
	4	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	IL Lilis, Lda	Plan																																PARADU
				Actual																																
	5	Rehabilitasaun Estrada Mandoki Biamaraen Nunura	Miramar Unipessoal, Lda	Plan																																FHO
				Actual																																
	6	Rehabilitasaun Estradas Cailaco-Maliana fase I	Naroman Engineering, Lda	Plan																																Dia,01-03 hadia fali relatorio, dia,14-17 halo manutensaun kareta
				Actual																																
	7	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	Nananiu Jv Adam Motor	Plan																																ON GOING
				Actual																																
	8	Maintenance Maliana-Saburai. Chainage 0+000-13+000-Municipal of Bobonaro	Solideo Gloria Unip Lda	Plan																																FHO
				Actual																																
	9	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	Sembuhan	Plan																																Dia,01-03 hadia fali relatorio, dia,14-17 halo manutensaun kareta
				Actual																																

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					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Mali	10	Rehabilitation of Maliana - Cailaco - Marobo Roads Package II Sta. 4+000 - 7+200 Municipality Bobonaro	Lemo Laco Unipessoal, Lda	Plan																															FHO
				Actual																															
	11	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	Leo Hara Unip.Lda	Plan																																ON GOING
				Actual																															
	17	Rural Roads Routine Maintenance Maliana Saburai Atus Chainage 10+000 - 17+000, Raifun Chainage 0+000 - 0+000 - 1+000, Ritabou Chainage 0+000 - 2+000, Saburai Task Masak Chainage 0+000 - 2+200, Saburai Chainage 0+000 - 8+500 Municipality Bobonaro	Naroman Lifau Unip. Lda	Plan																																FHO
				Actual																															
	18	Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162	Ely Karya	Plan																																FHO
				Actual																															
	19	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	Kevkel Brothers	Plan																																ON GOING
				Actual																															
	21	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	Plan																																CONSULTANT
				Actual																															
	29	Manutensaun Kanais Irigasaun Halicou-Maliana	Oa - Ban Unipessoal.Lda	Plan																																Fisiku 100% ona, iha fulan Dezembro
				Actual																															
	30	REHABILITATION OF MALIANA II IRRIGATION SCHEME	Sembuhan Unip.Lda	Plan																																Dia,01-03 hadia fali relatorio, dia,14-17 halo manutensaun kareta (PARADU)
				Actual																															

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Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022	OBS
					1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	
Cailaco (CO)	23	Construction of Mabilgo bridge, Municipality of Maliana	**Centeliziumen Unip. Lda**	Plan		**ABANDONA**
				Actual		
	24	New Construction Of Wall Protection Tower No. 98 Section Liquica - Maliana	**Nimia Lota Unip. Lda**	Plan		**La ba halo monitoring tamba Asesu estrada ba fatin ptojeito ladiak, kondisaun mota boot**
				Actual		
	31	New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai Bobonaro Munipalit	**Centeliziumen Unip. Lda**	Plan		**PARADU**
				Actual		
	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	**Leso Boro**	Plan		**ON GOING**
				Actual		
	2	Rehabilitation of Roads works in Lontas Lolotoe	**Carmo Unip. Lda**	Plan		**ABANDONA**
				Actual		
	6	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	**Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan**	Plan		**CONSULTANT**
				Actual		
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	**Consorcio Wee Horis Fronteira Lda**	Plan		**Ami la ba halo ,monitoring iha tereno tamba asesu estrada ba fatin projeito ladiak, tamba kondisaun udan**
				Actual		
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	**Consorcio Wee Horis Fronteira Lda**	Plan		**ON GOING**
				Actual		
	3	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162	**Mota Loes Unip.Lda**	Plan		**FHO**
				Actual		
TOTAL PROJETO ON-GOING						

Note:

Planu Periode inspesaun iha tereinu

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Jose Aparicio Soares)
Engineiro ba Projecto Infraestructura,Transporte e Irigaaun Municipio Bobonaro,ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN.I.P.

Aprova Husi :

(Eng.Januario Maia Guterres)
Adjunto Director Executivo ADN.I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
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PLANO INSPESAUN

Naran Eng. Salvador Martins

Municipio MUNICIPIO BOBONARO NO POSTOS

MARCO

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Bobonaro (BN)	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	Marabia Lda.	Plan																																Dia,01-03 hadia fali relatorio, dia,14-17 halo manutensaun kareta
				Actual																																
	4	Rehabilitation of Roads Lepo to Suco Lour & Atus Sta. 0+000 - 7+000 Municipality Bobonaro	Dany Star Unipessoal Lda	Plan																																FHO
				Actual																																
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	Bieramor	Plan																																SEI PARADO
				Actual																																
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	Leo Hara Unip.Lda	Plan																																ON GOING
				Actual																																
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	Juniga Unip Lda	Plan																																ON GOING
				Actual																																
	12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	Plan																																ON GOING
				Actual																																
	13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	Plan																																ON GOING
				Actual																																
ana (MLN)	1	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	Lelomal Unip.Lda	Plan																																Dia,01-03 hadia fali relatorio, dia,14-17 halo manutensaun kareta
				Actual																																
	3	Cleaning andion of Airport Maliana Compac	Bobolait Lda	Plan																																FALTA RETENSAUN 10%
				Actual																																
	4	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	IL Lilis, Lda	Plan																																PARADU
				Actual																																
	5	Rehabilitasaun Estrada Mandoki Biamaraen Nunura	Miramar Unipessoal, Lda	Plan																																FHO
				Actual																																
	6	Rehabilitasaun Estradas Cailaco-Maliana fase I	Naroman Engineering, Lda	Plan																																Dia,01-03 hadia fali relatorio, dia,14-17 halo manutensaun kareta
				Actual																																
	7	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	Nananiu Jv Adam Motor	Plan																																ON GOING
				Actual																																
	8	Maintenance Maliana-Saburai. Chainage 0+000-13+000-Municipal of Bobonaro	Solideo Gloria Unip Lda	Plan																																FHO
				Actual																																
	9	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	Sembuhan	Plan																																Dia,01-03 hadia fali relatorio, dia,14-17 halo manutensaun kareta
				Actual																																

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Naran Eng. Salvador Martins

Municipio MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022	OBS
					1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	
Mali	10	Rehabilitation of Maliana - Cailaco - Marobo Roads Package II Sta. 4+000 - 7+200 Municipality Bobonaro	Lemo Laco Unipessoal, Lda	Plan		FHO
				Actual		
	11	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	Leo Hara Unip.Lda	Plan		ON GOING
				Actual		
	17	Rural Roads Routine Maintenance Maliana Saburai Atus Chainage 10+000 - 17+000, Raifun Chainage 0+000 - 0+000 - 1+000, Ritabou Chainage 0+000 - 2+000, Saburai Task Masak Chainage 0+000 - 2+200, Saburai Chainage 0+000 - 8+500 Municipality Bobonaro	Naroman Lifau Unip. Lda	Plan		FHO
				Actual		
	18	Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162	Ely Karya	Plan		FHO
				Actual		
	19	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	Kevkel Brothers	Plan		ON GOING
				Actual		
	21	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	Plan		CONSULTANT
				Actual		
	29	Manutensaun Kanais Irigasaun Halicou-Maliana	Oa - Ban Unipessoal.Lda	Plan		Fisiku 100% ona, iha fulan Dezembro
				Actual		
	30	REHABILITATION OF MALIANA II IRRIGATION SCHEME	Sembuhan Unip.Lda	Plan		Dia,01-03 hadia fali relatorio, dia,14-17 halo manutensaun kareta (PARADU)
				Actual		

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Municipio MUNICIPIO BOBONARO NO POSTOS

MARCO

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022	OBS
					1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	
Cailaco (CO)	23	Construction of Mabilgo bridge, Municipality of Maliana	Centeliziumen Unip. Lda	Plan		ABANDONA
				Actual		
	24	New Construction Of Wall Protection Tower No. 98 Section Liquica - Maliana	Nimia Lota Unip. Lda	Plan		La ba halo monitoring tamba Asesu estrada ba fatin ptojeito ladiak, kondisaun mota boot
				Actual		
	31	New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai Bobonaro Munipalit	Centeliziumen Unip. Lda	Plan		PARADU
				Actual		
	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	Leso Boro	Plan		ON GOING
				Actual		
	2	Rehabilitation of Roads works in Lontas Lolotoe	Carmo Unip. Lda	Plan		ABANDONA
				Actual		
	6	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	Plan		CONSULTANT
				Actual		
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	Consorcio Wee Horis Fronteira Lda	Plan		Ami la ba halo ,monitoring iha tereno tamba asesu estrada ba fatin projeito ladiak, tamba kondisaun udan
				Actual		
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	Consorcio Wee Horis Fronteira Lda	Plan		ON GOING
				Actual		
	3	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162	Mota Loes Unip.Lda	Plan		FHO
				Actual		
TOTAL PROJETO ON-GOING						

Note:

Planu Periode inspesaun iha tereinu

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Salvador Martins)
Engineiro ba Projecto Infraestructura,Transporte e Irigaaun Municipio Bobonaro,ADN I.P.

Sertifika Husi :

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Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN.I.P.

Aprova Husi :

(Eng.Januario Maia Guterres)
Adjunto Director Executivo ADN.I.P.

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Naran Eng.	Salvador Martins
Municipio	MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022																													OBS
					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Bobonaro (BN)	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	Marabia Lda.	Plan																														ON GOING
				Actual																														
	4	Rehabilitation of Roads Lepo to Suco Lour & Atus Sta. 0+000 - 7+000 Municipality Bobonaro	Dany Star Unipessoal Lda	Plan																														FHO
				Actual																														
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	Bieramor	Plan																														SEI PARADO
				Actual																														
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	Leo Hara Unip.Lda	Plan																														ON GOING
				Actual																														
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	Juniga Unip Lda	Plan																														ON GOING
				Actual																														
	12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	Plan																														ON GOING
				Actual																														
	13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	Plan																														ON GOING
				Actual																														
	1	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	Lelomal Unip.Lda	Plan																														ON GOING
				Actual																														
	3	Cleaning andion of Airport Maliana Compac	Bobolait Lda	Plan																														FALTA RETENSAUN 10%
				Actual																														
	4	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	IL Lilis, Lda	Plan																														ON GOING
				Actual																														
	5	Rehabilitasaun Estrada Mandoki Biamaraen Nunura	Miramar Unipessoal, Lda	Plan																														FHO
				Actual																														

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MARCO

Naran Eng.	Salvador Martins
Municipio	MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Maliana (MLN)	6	Rehabilitasaun Estradas Cailaco-Maliana fase I	**Naroman Engineering, Lda**	Plan			■							■							■															**ON GOING**
				Actual																																
	7	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	**Nananiu Jv Adam Motor**	Plan				■							■														■							**ON GOING**
				Actual																																
	8	Maintenance Maliana-Saburai. Chainage 0+000-13+000-Municipal of Bobonaro	**Solideo Gloria Unip Lda**	Plan																																**FHO**
				Actual																																
	9	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	**Sembuhan**	Plan				■							■							■														**ON GOING**
				Actual																																
	10	Rehabilitation of Maliana - Cailaco - Marobo Roads Package II Sta. 4+000 - 7+200 Municipality Bobonaro	**Lemo Laco Unipessoal, Lda**	Plan																																**FHO**
				Actual																																
	11	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	**Leo Hara Unip.Lda**	Plan																																**ON GOING**
				Actual																																
	17	Rural Roads Routine Maintenance Maliana Saburai Atus Chainage 10+000 - 17+000, Raifun Chainage 0+000 - 0+000 - 1+000, Ritabou Chainage 0+000 - 2+000, Saburai Task Masak Chainage 0+000 - 2+200, Saburai Chainage 0+000 - 8+500 Municipality Bobonaro	**Naroman Lifau Unip. Lda**	Plan																																**FHO**
				Actual																																
	18	Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162	**Ely Karya**	Plan																																**FALTA RETENSAUN 10%**
				Actual																																
	19	Kural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	**Kevkel Brothers**	Plan				■							■							■														**ON GOING**
				Actual																																
	21	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	**Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD**	Plan																																**CONSULTANT**
				Actual																																
		Manutensaun Kanais Irigasaun Halicou-Maliana	**Oa - Ban Unipessoal.Lda**	Plan											■							■							■							**ON GOING**
				Actual																																
			Sembuhan Unip.Lda	Plan											■							■							■							**ON GOING**
				Actual																																
	23	Construction of Mabilgo bridge, Municipality of Maliana	**Centeliziumen Unip. Lda**	Plan																																**ABANDONA**
				Actual																																
Cailaco (CO)	24	New Construction Of Wall Protection Tower No. 98 Section Liquica - Maliana	**Nimia Lota Unip. Lda**	Plan							■														■											**ON GOING**
				Actual																																
		New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai Bobonaro Munipalit	**Centeliziumen Unip. Lda**	Plan							■														■											**ON GOING**
				Actual																																

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VIII GOVERNO CONSTITUCIONAL

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PLANO INSPESAUN

Naran Eng.	Salvador Martins
Municipio	MUNICIPIO BOBONARO NO POSTOS

MARCO

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	Leso Boro	Plan																																ON GOING
				Actual																																
	2	Rehabilitation of Roads works in Lontas Lolotoe	Carmo Unip. Lda	Plan																																ABANDONA
				Actual																																
	6	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	Plan																																CONSULTANT
				Actual																																
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	Consorcio Wee Horis Fronteira Lda	Plan																																ON GOING
				Actual																																
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	Consorcio Wee Horis Fronteira Lda	Plan																																ON GOING
				Actual																																
	3	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162	Mota Loes Unip.Lda	Plan																																FHO
				Actual																																
TOTAL PROJETO ON-GOING																																				

Note:

Planu Periode inspesaun iha tereinu

Inspesaun Prosesu Pagamento

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PLANO INSPESAAUN

Naran Eng. Salvador Martins

Municipio MUNICIPIO BOBONARO NO POSTOS

Abril

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Bobonaro (BN)	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	Marabia Lda.	Plan																															ON GOING
				Actual																															
	4	Rehabilitation of Roads Lepo to Suco Lour & Atus Sta. 0+000 - 7+000 Municipality Bobonaro	Dany Star Unipessoal Lda	Plan																															FHO
				Actual																															
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	Bieramor	Plan																															SEI PARADO
				Actual																															
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	Leo Hara Unip.Lda	Plan																															ON GOING
				Actual																															
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	Juniga Unip Lda	Plan																															ON GOING
				Actual																															
	12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	Plan																															ON GOING
				Actual																															
	13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	Plan																															ON GOING
				Actual																															
	1	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	Lelomal Unip.Lda	Plan																															ON GOING
				Actual																															
	3	Cleaning andion of Airport Maliana Compac	Bobolait Lda	Plan																															FALTA RETENSAUN 10%
				Actual																															
	4	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	IL Lilis, Lda	Plan																															ON GOING
				Actual																															
	5	Rehabilitasaun Estrada Mandoki Biamaraen Nunura	Miramar Unipessoal, Lda	Plan																															FHO
				Actual																															
	6	Rehabilitasaun Estradas Cailaco-Maliana fase I	Naroman Engineering, Lda	Plan																															ON GOING
				Actual																															

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Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022	OBS
					1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	
Maliana (MLN)	7	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	Nananiu Jv Adam Motor	Plan	■ ■	ON GOING
				Actual	■ ■	
	8	Maintenance Maliana-Saburai. Chainage 0+000-13+000-Municipal of Bobonaro	Solideo Gloria Unip Lda	Plan	■ ■	FHO
				Actual	■ ■	
	9	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	Sembuhan	Plan	■ ■	ON GOING
				Actual	■ ■	
	10	Rehabilitation of Maliana - Cailaco - Marobo Roads Package II Sta. 4+000 - 7+200 Municipality Bobonaro	Lemo Laco Unipessoal, Lda	Plan	■ ■	FHO
				Actual	■ ■	
	11	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	Leo Hara Unip.Lda	Plan	■ ■	ON GOING
				Actual	■ ■	
	17	Rural Roads Routine Maintenance Maliana Saburai Atus Chainage 10+000 - 17+000, Raifun Chainage 0+000 - 0+000 - 1+000, Ritabou Chainage 0+000 - 2+000, Saburai Task Masak Chainage 0+000 - 2+200, Saburai Chainage 0+000 - 8+500 Municipality Bobonaro	Naroman Lifau Unip. Lda	Plan	■ ■	FHO
				Actual	■ ■	
	18	Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162	Ely Karya	Plan	■ ■	FALTA RETENSAUN 10%
				Actual	■ ■	
	19	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	Kevkel Brothers	Plan	■ ■	ON GOING
				Actual	■ ■	
	21	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	Plan	■ ■	CONSULTANT
				Actual	■ ■	
		Manutensaun Kanais Irigasaun Halicou-Maliana	Oa - Ban Unipessoal.Lda	Plan	■ ■	ON GOING
				Actual	■ ■	
			Sembuhan Unip.Lda	Plan	■ ■	ON GOING
				Actual	■ ■	
	23	Construction of Mabilgo bridge, Municipality of Maliana	Centeliziumen Unip. Lda	Plan	■ ■	ABANDONA
				Actual	■ ■	
	24	New Construction Of Wall Protection Tower No. 98 Section Liquica - Maliana	Nimia Lota Unip. Lda	Plan	■ ■	ON GOING
				Actual	■ ■	

Liquiça (CO)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

PLANO INSPESAAUN

Naran Eng. Salvador Martins

Municipio MUNICIPIO BOBONARO NO POSTOS

Abril

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Caila		New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai Bobonaro Munipalit	Centeliziumen Unip. Lda	Plan																															ON GOING
				Actual																															
	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	Leso Boro	Plan																															ON GOING
				Actual																															
	2	Rehabilitation of Roads works in Lontas Lolotoe	Carmo Unip. Lda	Plan																															ABANDONA
				Actual																															
	6	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	Plan																															CONSULTANT
				Actual																															
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	Consorcio Wee Horis Fronteira Lda	Plan																															ON GOING
				Actual																															
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	Consorcio Wee Horis Fronteira Lda	Plan																															ON GOING
				Actual																															
	3	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162	Mota Loes Unip.Lda	Plan																															FHO
				Actual																															
TOTAL PROJETO ON-GOING																																			

Note:

Planu Periode inspesaun iha tereinu

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Salvador Martins)
Engineiro ba Projecto Infraestructura,Transporte e Irigaaun

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun

Aprova Husi :

(Eng.Januario Maia Guterres)
Adjunto Director Executivo ADN.I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
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PLANO INSPESAUN

Naran Eng. Jose Aparicio

Municipio MUNICIPIO BOBONARO NO POSTOS

ABRIL

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Bobonaro (BN)	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	Marabia Lda.	Plan																															ON GOING
				Actual																															
	4	Rehabilitation of Roads Lepo to Suco Lour & Atus Sta. 0+000 - 7+000 Municipality Bobonaro	Dany Star Unipessoal Lda	Plan																															FHO
				Actual																															
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	Bieramor	Plan																															SEI PARADO
				Actual																															
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	Leo Hara Unip.Lda	Plan																															ON GOING
				Actual																															
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	Juniga Unip Lda	Plan																															ON GOING
				Actual																															
	12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	Plan																															ON GOING
				Actual																															
	13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	Plan																															ON GOING
				Actual																															
	1	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	Lelomal Unip.Lda	Plan																															ON GOING
				Actual																															
	3	Cleaning andion of Airport Maliana Compac	Bobolait Lda	Plan																															FALTA RETENSAUN 10%
				Actual																															
	4	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	IL Lilis, Lda	Plan																															ON GOING
				Actual																															
	5	Rehabilitasaun Estrada Mandoki Biamaraen Nunura	Miramar Unipessoal, Lda	Plan																															FHO
				Actual																															

MINISTÉRIO DO PLANO E ORDENAMENTO
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PLANO INSPESAUN

Naran Eng. Jose Aparicio

Municipio MUNICIPIO BOBONARO NO POSTOS

ABRIL

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Maliana (MLN)	6	Rehabilitasaun Estradas Cailaco-Maliana fase I	Naroman Engineering, Lda	Plan																															ON GOING
				Actual																															
	7	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	Nananiu Jv Adam Motor	Plan																															ON GOING
				Actual																															
	8	Maintenance Maliana-Saburai. Chainage 0+000-13+000-Municipal of Bobonaro	Solideo Gloria Unip Lda	Plan																															FHO
				Actual																															
	9	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	Sembuhan	Plan																															ON GOING
				Actual																															
	10	Rehabilitation of Maliana - Cailaco - Marobo Roads Package II Sta. 4+000 - 7+200 Municipality Bobonaro	Lemo Laco Unipessoal, Lda	Plan																															FHO
				Actual																															
	11	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	Leo Hara Unip.Lda	Plan																															ON GOING
				Actual																															
	17	Rural Roads Routine Maintenance Maliana Saburai Atus Chainage 10+000 - 17+000, Raifun Chainage 0+000 - 0+000 - 1+000, Ritabou Chainage 0+000 - 2+000, Saburai Task Masak Chainage 0+000 - 2+200, Saburai Chainage 0+000 - 8+500 Municipality Bobonaro	Naroman Lifau Unip. Lda	Plan																															FHO
				Actual																															
	18	Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162	Ely Karya	Plan																															FALTA RETENSAUN 10%
				Actual																															
	19	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	Kevkel Brothers	Plan																															ON GOING
				Actual																															
	21	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	Plan																															CONSULTANT
				Actual																															
		Manutensaun Kanais Irigasaun Halicou-Maliana	Oa - Ban Unipessoal.Lda	Plan																															ON GOING
				Actual																															
			Sembuhan Unip.Lda	Plan																															ON GOING
				Actual																															

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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PLANO INSPESAUN

ABRIL

Naran Eng. Jose Aparicio

Municipio MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022	OBS
					1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	
Cailaco (CO)	23	Construction of Mabilgo bridge, Municipality of Maliana	Centeliziumen Unip. Lda	Plan		ABANDONA
				Actual		
	24	New Construction Of Wall Protection Tower No. 98 Section Liquica - Maliana	Nimia Lota Unip. Lda	Plan		ON GOING
				Actual		
		New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai Bobonaro Munipalit	Centeliziumen Unip. Lda	Plan		ON GOING
				Actual		
	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	Leso Boro	Plan		ON GOING
				Actual		
	2	Rehabilitation of Roads works in Lontas Lolotoe	Carmo Unip. Lda	Plan		ABANDONA
				Actual		
	6	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	Plan		CONSULTANT
				Actual		
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	Consorcio Wee Horis Fronteira Lda	Plan		ON GOING
				Actual		
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	Consorcio Wee Horis Fronteira Lda	Plan		ON GOING
				Actual		
	3	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162	Mota Loes Unip.Lda	Plan		FHO
				Actual		
TOTAL PROJETO ON-GOING						

Note:

Planu Periode inspesaun iha tereinu

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Jose Aparicio)
Engineiro ba Projecto Infraestructura,Transporte e Irigaaun

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Coordenadora da Unidade de Controlo e Validasaun

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PLANO INSPESAUN

Naran Eng. Jose Aparicio

Municipio MUNICIPIO BOBONARO NO POSTOS

MARCO

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022																													OBS
					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Bobonaro (BN)	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	Marabia Lda.	Plan																														ON GOING
				Actual																														
	4	Rehabilitation of Roads Lepo to Suco Lour & Atus Sta. 0+000 - 7+000 Municipality Bobonaro	Dany Star Unipessoal Lda	Plan																														FHO
				Actual																														
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	Bieramor	Plan																														SEI PARADO
				Actual																														
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	Leo Hara Unip.Lda	Plan																														ON GOING
				Actual																														
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	Juniga Unip Lda	Plan																														ON GOING
				Actual																														
	12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	Plan																														ON GOING
				Actual																														
	13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	Plan																														ON GOING
				Actual																														
	1	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	Lelomal Unip.Lda	Plan																														ON GOING
				Actual																														
	3	Cleaning andion of Airport Maliana Compac	Bobolait Lda	Plan																														FALTA RETENSAUN 10%
				Actual																														

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Naran Eng.	Jose Aparicio
Municipio	MUNICIPIO BOBONARO NO POSTOS

MARCO

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Maliana (MLN)	4	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	IL Lilis, Lda	Plan			■							■														■								ON GOING
				Actual																																
	5	Rehabilitasaun Estrada Mandoki Biamaraen Nunura	Miramar Unipessoal, Lda	Plan																																FHO
				Actual																																
	6	Rehabilitasaun Estradas Cailaco-Maliana fase I	Naroman Engineering, Lda	Plan			■							■							■															ON GOING
				Actual																																
	7	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	Nananiu Jv Adam Motor	Plan				■							■														■							ON GOING
				Actual																																
	8	Maintenance Maliana-Saburai. Chainage 0+000-13+000-Municipal of Bobonaro	Solideo Gloria Unip Lda	Plan																																FHO
				Actual																																
	9	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	Sembuhan	Plan				■							■							■														ON GOING
				Actual																																
	10	Rehabilitation of Maliana - Cailaco - Marobo Roads Package II Sta. 4+000 - 7+200 Municipality Bobonaro	Lemo Laco Unipessoal, Lda	Plan																																FHO
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				Actual																																
	18	Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162	Ely Karya	Plan																																FALTA RETENSAUN 10%
				Actual																																
	19	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	Kevkel Brothers	Plan				■							■							■														ON GOING
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	21	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	Plan																																CONSULTANT
				Actual																																
		Manutensaun Kanais Irigasaun Halicou-Maliana	Oa - Ban Unipessoal.Lda	Plan											■							■							■							ON GOING
				Actual																																
			Sembuhan Unip.Lda	Plan											■							■							■							ON GOING
				Actual																																

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MARCO

Naran Eng. Jose Aparicio

Municipio MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022	OBS
					1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	
Cailaco (CO)	23	Construction of Mabilgo bridge, Municipality of Maliana	Centeliziumen Unip. Lda	Plan		ABANDONA
				Actual		
	24	New Construction Of Wall Protection Tower No. 98 Section Liquica - Maliana	Nimia Lota Unip. Lda	Plan		ON GOING
				Actual		
		New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai Bobonaro Munipalit	Centeliziumen Unip. Lda	Plan		ON GOING
				Actual		
	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	Leso Boro	Plan		ON GOING
				Actual		
	2	Rehabilitation of Roads works in Lontas Lolotoe	Carmo Unip. Lda	Plan		ABANDONA
				Actual		
	6	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	Plan		CONSULTANT
				Actual		
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	Consorcio Wee Horis Fronteira Lda	Plan		ON GOING
				Actual		
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	Consorcio Wee Horis Fronteira Lda	Plan		ON GOING
				Actual		
	3	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162	Mota Loes Unip.Lda	Plan		FHO
				Actual		
TOTAL PROJETO ON-GOING						

Note:

Planu Periode inspesaun iha tereinu

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Jose Aparicio)
Engineiro ba Projecto Infraestructura,Transporte e Irigaaun Municipio Bobonaro,ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN.I.P.

Aprova Husi :

(Eng.Januario Maia Guterres)
Adjunto Director Executivo ADN.I.P.

ANEXO

Back-up Data

Naran Projeto : Fatin Ceremonia Tomada de Pose Presidente Republica de Timor Leste, dia 20 de Maio 2022 - Dili Municipality

No. kontratu :

Data Inspesaun : Fulan Abril & Maiu

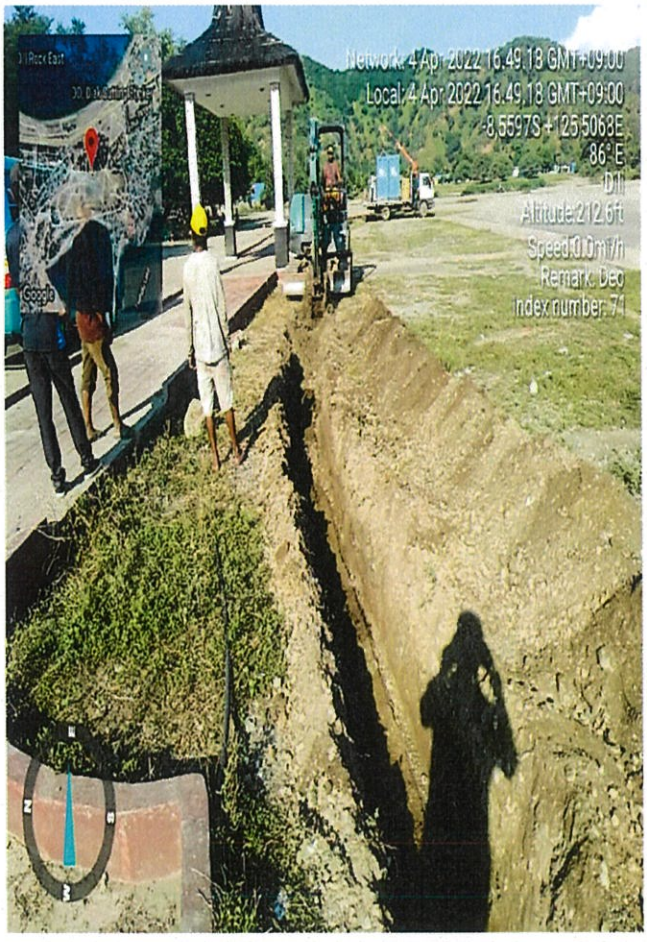
Fatin Inspesaun : Tasi Tolu - Dili Municipality

Start Point : Long : , Latetude :

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	Excavation for ground cabling

ANEXO

Back-up Data

Naran Projeto : Fatin Ceremonia Tomada de Pose Presidente Republica de Timor Leste, dia 20 de Maio 2022 - Dili Municipality

No. kontratu :



Material Instalasaun



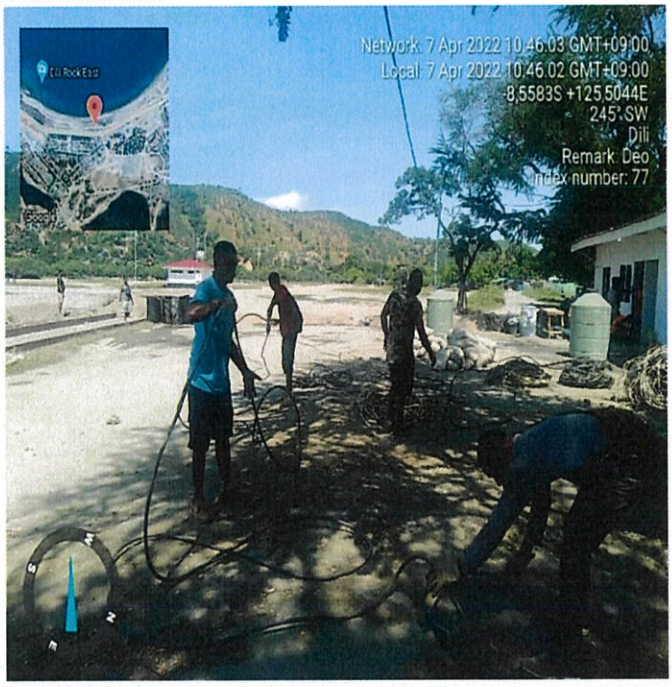
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ANEXO

Back-up Data

Naran Projeto : Fatin Ceremonia Tomada de Pose Presidente Republica de Timor Leste, dia 20 de Maio 2022 - Dili Municipality

No. kontratu :



Monta Fiu Instalasaun



Monta Spot light

MINISTÉRIO DO PLANO E ORDENAMENTO
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Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng.	Camilio de Jesus
Municipio	MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	ABRIL fr 1	Sa 2	Su 3	Mo 4	Tu 5	We 6	Th 7	fr 8	Sa 9	Su 10	Mo 11	Tu 12	We 13	Th 14	fr 15	Sa 16	Su 17	Mo 18	Tu 19	We 20	Th 21	fr 22	Sa 23	Su 24	Mo 25	Tu 26	We 27	Th 28	fr 29	Sa 30	OBS
Bobonaro (BR)	1	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	**Bieramor**	RDLT/MOP-SEE/PIEER:00001	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	2	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	**Soso Electrical Unip.Lda**	RDTL/MOP-SEE/CGI-PEN : 0000278	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	9	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	**Senizu**	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	10	Construction of Health Post in Suku Molop	**Biasale Unip. Lda**	02/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	11	Construction of Residence for Health Staff in Suku Molop	**H FOUN Unip.Lda**	05/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	12	Konstrusaun ka reabilitasaun ba Escola EBC Gumer	**MEJD PKRIE EBC GUMER**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	13	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	**MEJD PKRIE EBF COTA BOOT**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	14	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	**MEJD PKRIE EBF DILAI**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	15	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	**MEJD PKRIE EBF MAZOP**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	2	Power Plant Maliana Sub District	**Qken Const.Unip.Lda**	SSS/345/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	13	Konstrusaun Armagen Almoruk ba SAMES Iha Maliana	**Sembuhan Unip. Lda**	014LM/AND/MPIE/VII/DILI/2019/ EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																														
							Actual																														**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	14	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	**Congregasaun Saleziano**	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	15	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	**Vanessa Unip. Lda**	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan																														
							Actual																														**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	16	Nova Konstrusaun Eskola Tekniko Vocasional Malibaka-Maliana (CA + CB)	**Irmao Sandobe Unip. Lda**	03/PDIM/AM.BOB/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
							Plan																														

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								fr 1	Sa 2	Su 3	Mo 4	Tu 5	We 6	Th 7	fr 8	Sa 9	Su 10	Mo 11	Tu 12	We 13	Th 14	fr 15	Sa 16	Su 17	Mo 18	Tu 19	We 20	Th 21	fr 22	Sa 23	Su 24	Mo 25	Tu 26	We 27	Th 28	fr 29	Sa 30	
Maliana (MLN)	20	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	**Nimia Lota Unip. Lda**	RDTL-MS-DNA-NCB-20-149	LM	MINISTERIO SAUDE	Actual																													**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	22	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	**Remistade Unipessoal Lda**	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan																													
							Actual																													**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	23	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	**MEJD PKRIE PRE ESKOLAR ATUABEN**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	24	Konstrusaun ka reabilitasaun ba escola EBF Odelgomo	**MEJD PKRIE EBF ODELGOMO**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	25	Konstrusaun ka reabilitasaun ba Escola EBF Oplegul	**MEJD PKRIE EBF OPLEGUL**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	26	Konstrusaun ka reabilitasaun ba Escola EBF Boloi	**MEJD PKRIE EBF BOLOI**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	27	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	**MEJD PKRIE EBF CARABAU**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
Cailaco (CO)	1	Extende Linha ba Klientes	**Delta Mola Unip.lda**	RDTL/MOPTC-VOMPTC/CGI-PEN:0000449	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	2	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	**Mabesi,Unip.Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN:0000272	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	4	Construction of Health Post in Suku Manapa	**Vito Construction Unip. Lda**	08/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	5	Nova Konstrusaun Pessoal Saude Manapa Cailaco	**Bulobo Unip. Lda**	11/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	6	Nova Konstrusaun Postu Saude Dau-udo Cailaco	**Emelesu Unip. Lda**	01/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	7	Nova konstrusaun residensia pessoal saude dau-udo cailaco	**Are Oa Buti Unip. Lda**	10/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	8	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	**MEJD PKRIE EBF ANAPAL**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
						MINISTERIO	Plan																													

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								fr 1	Sa 2	Su 3	Mo 4	Tu 5	We 6	Th 7	fr 8	Sa 9	Su 10	Mo 11	Tu 12	We 13	Th 14	fr 15	Sa 16	Su 17	Mo 18	Tu 19	We 20	Th 21	fr 22	Sa 23	Su 24	Mo 25	Tu 26	We 27	Th 28	fr 29	Sa 30	
Lolotoe (LT)	9	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	**MEJD PKRIE EBF MALIUBU**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Actual																														**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	10	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	**MEJD PKRIE EBF MOLOP TAZ**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	11	Konstrusaun ka Reablilitasaun ba Escola EBF opa Vila	**MEJD PKRIE EBF OPA VILA**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	12	Konstrusaun ka reabilitasaun ba Escola EBC Hauba	**MEJD PKRIE EBC HAUBA**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	1	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	**Marvermelho co.Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	3	Nova Construsaun posto saude Lupal-Lolotoe	**Rilmar**	07/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	4	Construction of Residence for Health Staff in Suku Lupal	**Nalobui Unip. Lda**	09/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	5	Nova Konstrusaun Posto Saude Gildapil	**Manuior Dirfan Unip. Lda**	04/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	6	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	**MEJD PKRIE ESG DOM MARTINHO MALIANA**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	7	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	**MEJD PKRIE PRE ESCOLAR RITABOU**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	8	Konstrusaun ka reabilitasaun ba Escola Pre Escolar iha Aldeia Oplegul	**MEJD PKRIE PRE ESCOLAR HOLSA**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	9	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	**MEJD PKRIE EBF HALICOU**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
Balibo (BO)	4	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	**Lesuboro Unip. Lda**	RDTL-MS-DNA-RBK-20-216	LM	MINISTERIO SAUDE	Plan																														
							Actual																														**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	5	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	**Queson SQ Unipessoal Lda**	RDTL-MS-DNA-NCB-20-227	LM	MINISTERIO SAUDE	Plan																														
							Actual																														**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	6	Manutensaun no rehabilitasaun mercado fronteira ba fatin karantina iha fronteira (Batugade).	**Remistade Unipessoal Lda**	RDTL-MS-DNA-DC-20-074	LM	MINISTERIO SAUDE	Plan																														
							Actual																														**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**

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	7	Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas	MEJD PKRIE EBF FERIK KATUAS		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																														La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
Atabae (AE)	1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	Gracia Timor	RDTL/MOPTC-VOMPTC/CGI-PEN:0000450	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																														La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
	2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	Savana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																														La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
	3	Konstrusaun ESTV Atabae-Bobonaro (CA + CB)	Lesuboro Unip. Lda	06/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																														La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
	4	Supply, Erection and Commisioning of 20 Kv and 0.4 Kv Network and Connection of houses at Rairobo, sub district of Atabae, Municipality of Bobonaro	Esmella II Electric Unip. Lda	ICB/039/MOP/2020	FI	MOP-EDTL.EP	Plan																													
							Actual																														La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
	5	Konstrusaun ka reabilitasaun ba Escola EBF Rairobo	MEJD PKRIE EBF RAIROBO		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																														La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
	6	Konstrusaun ka reabilitasaun ba Escola EBF Marco	MEJD PKRIE EBF 12 DE ABRIL MARCO		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																														La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
TOTAL PROJETO ON-GOING																																				

Note:

Planu Periode Inspesaun iha tereinu — **Implementa Plano Periode Inspesaun** — **Relatorio avaliasaun mensal iha Dili** — **Inspesaun Prosesu Pagamento**

Prepara husi:

Camilio de Jesus
Enginherio M.E Municipio Bobonaro
ADN,I.P

Sertifica Husi:

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade
ADN,I.P

Aprova Husi :

(Eng. Januario Maria Guterres)
Adjuntu Director Executivo ADN,I.P

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Bobonaro (BR)	1	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	**Bieramor**	RDLT/MOP-SEE/PIEER:00001	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	2	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	**Soso Electrical Unip.Lda**	RDTL/MOP-SEE/CGI-PEN : 0000278	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	9	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	**Senizu**	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	10	Construction of Health Post in Suku Molop	**Biasale Unip. Lda**	02/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	11	Construction of Residence for Health Staff in Suku Molop	**H FOUN Unip.Lda**	05/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	12	Konstrusaun ka reabilitasaun ba Escola EBC Gumer	**MEJD PKRIE EBC GUMER**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	13	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	**MEJD PKRIE EBF COTA BOOT**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	14	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	**MEJD PKRIE EBF DILAI**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	15	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	**MEJD PKRIE EBF MAZOP**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
Maliana (MLN)	2	Power Plant Maliana Sub District	**Qken Const.Unip.Lda**	SSS/345/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	13	Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana	**Sembuhan Unip. Lda**	014LM/AND/MPIE/VII/DILI/2019/ EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																														
							Actual																														
	14	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	**Congregasaun Saleziano**	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	15	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	**Vanessa Unip. Lda**	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan																														
							Actual																														
	16	Nova Konstrusaun Eskola Tekniko Vocasional Malibaka-Maliana (CA + CB)	**Irmao Sandobe Unip. Lda**	03/PDIM/AM.BOB/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	20	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	**Nimia Lota Unip. Lda**	RDTL-MS-DNA-NCB-20-149	LM	MINISTERIO SAUDE	Plan																														
							Actual																														
	22	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	**Remistade Unipessoal Lda**	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan																														
							Actual																														
	23	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	**MEJD PKRIE PRE ESKOLAR ATUABEN**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	24	Konstrusaun ka reabilitasaun ba escola EBF Odelgomo	**MEJD PKRIE EBF ODELGOMO**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	25	Konstrusaun ka reabilitasaun ba Escola EBF Oplegul	**MEJD PKRIE EBF OPLEGUL**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	26	Konstrusaun ka reabilitasaun ba Escola EBF Boloi	**MEJD PKRIE EBF BOLOI**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	27	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	**MEJD PKRIE EBF CARABAU**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														

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Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	ABRIL fr 1	Sa 2	Su 3	Mo 4	Tu 5	We 6	Th 7	fr 8	Sa 9	Su 10	Mo 11	Tu 12	We 13	Th 14	fr 15	Sa 16	Su 17	Mo 18	Tu 19	We 20	Th 21	fr 22	Sa 23	Su 24	Mo 25	Tu 26	We 27	Th 28	fr 29	Sa 30	OBS
Cailaco (CO)	1	Extende Linha ba Klientes	**Delta Mola Unip,lda**	RDTL/MOPTC-VOMPTC/CGI-PEN:0000449	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	**Mabesi,Unip.Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN:0000272	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	4	Construction of Health Post in Suku Manapa	**Vito Construction Unip. Lda**	08/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													
	5	Nova Konstrusaun Pessoal Saude Manapa Cailaco	**Bulobo Unip. Lda**	11/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													
	6	Nova Konstrusaun Postu Saude Dau-udo Cailaco	**Emelesu Unip. Lda**	01/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													
	7	Nova konstrusaun residensia pessoal saude dau-udo cailaco	**Are Oa Buti Unip. Lda**	10/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													
	8	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	**MEJD PKRIE EBF ANAPAL**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	9	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	**MEJD PKRIE EBF MALIUBU**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	10	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	**MEJD PKRIE EBF MOLOP TAZ**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	11	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	**MEJD PKRIE EBF OPA VILA**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	12	Konstrusaun ka reabilitasaun ba Escola EBC Hauba	**MEJD PKRIE EBC HAUBA**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
Lolotoe (LT)	1	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	**Marvermelho co.Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	Nova Construsaun posto saude Lupal-Lolotoe	**Rilmar**	07/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													
	4	Construction of Residence for Health Staff in Suku Lupal	**Nalobul Unip. Lda**	09/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													
	5	Nova Konstrusaun Posto Saude Gildapil	**Manulor Dirfan Unip. Lda**	04/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													
	6	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	**MEJD PKRIE ESG DOM MARTINHO MALIANA**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	7	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	**MEJD PKRIE PRE ESCOLAR RITABOU**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	8	Konstrusaun ka reabilitasaun ba Escola Pre Escolar iha Aldeia Oplegul	**MEJD PKRIE PRE ESCOLAR HOLSA**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	9	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	**MEJD PKRIE EBF HALICOU**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng.	Camilio de Jesus
Municipio	MUNICIPIO BOBONARO NO POSTOS

2022

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Balibo (BO)	4	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	**Lesuboro Unip. Lda**	RDTL-MS-DNA-RBK-20-216	LM	MINISTERIO SAUDE	Plan																													
							Actual																													
	5	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	**Queson SQ Unipessoal Lda**	RDTL-MS-DNA-NCB-20-227	LM	MINISTERIO SAUDE	Plan																													
							Actual																													
	6	Manutensaun no rehabilitasaun mercado fronteira ba fatin karantina iha fronteira (Batugade).	**Remistade Unipessoal Lda**	RDTL-MS-DNA-DC-20-074	LM	MINISTERIO SAUDE	Plan																													
							Actual																													
	7	Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas	**MEJD PKRIE EBF FERIK KATUAS**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
Atabae (AE)	1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	**Gracia Timor**	RDTL/MOPTC-VOMPTC/CGI-PEN:0000450	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	**Savana Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	Konstrusaun ESTV Atabae-Bobonaro (CA + CB)	**Lesuboro Unip. Lda**	06/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	4	Supply, Erection and Commisioning of 20 Kv and 0.4 Kv Network and Connection of houses at Rairobo, sub district of Atabae, Municipality of Bobonaro	**Esmella II Electric Unip. Lda**	ICB/039/MOP/2020	FI	MOP-EDTL.EP	Plan																													
							Actual																													
	5	Konstrusaun ka reabilitasaun ba Escola EBF Rairobo	**MEJD PKRIE EBF RAIROBO**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	6	Konstrusaun ka reabilitasaun ba Escola EBF Marco	**MEJD PKRIE EBF 12 DE ABRIL MARCO**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
TOTAL PROJETO ON-GOING																																			

Note:

Planu **Periode Inspesaun iha tereinu**

Implementa Plano Periode Inspesaun

Relatorio avaliasaun mensal iha Dili

Inspesaun Prosesu Pagamento

Prepara husi:

Camilio de Jesus
Enginheiro M.E Municipio Bobonaro
ADN,I.P

Sertifica Husi:

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade
ADN,I.P

Aprova Husi :

(Eng Januario Maia Guterres)
Adjuntu Diretor Executivo ADN,I.P