



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU LIQUIÇÁ

ABRIL 2023



SUMÁRIO

RELATÓRIO

IMPLEMENTASAUN PROJETO INFRAESTRUTURA IHA MUNICIPIO LIQUICA ABRIL 2023

Prepara Husi :



(Eng. Juninho Antonio A. Da Cruz)
Eng. ba Edificio Publiku no Beé Saneamentu,
Municipio Liquica ADN, I.P

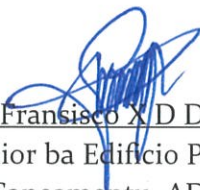


(Eng. Domingos S. Martins)
Eng. ba Projeto Infraestrutura, Transporte e
Irigasaun, Municipio Liquica ADN, I.P

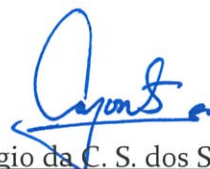


(Eng. Camilio de Jesus)
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Municipio Liquica ADN, I.P

Verifika Husi :



(Arc. Francisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé
Saneamentu, ADN, I.P



(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infraestrutura e
Irigasaun, ADN, I.P



(Deolindo de Fatima Marques)
Chefe Seksaun ba Projeto M. E & ITC, ADN, I.P

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Unidade de Controlo e Validação de Qualidade,
ADN, I.P

Aprova Husi :



(Mariano Renato Monteiro da Cruz, S. T. M. Eng).
Director Executivo, ADN, I.P

INDICE

SUMÁRIO.....	1
I. INTRODUSAUN.	3
1.1 Enkuadramentu Legal.....	3
1.2 Perfil Municipio Liquica	3
1.3 Lista Projecto.....	7
II. PROGRESU FISIKU	18
2.1 Progreso Fisiku Kada Fulan.....	18
III OBSTÁKLU IHA TERENU.....	18
3.1 Obstáculo Servisu Iha Terenu	18
VI. REKOMENDASAUN IHA TERENU	19
4.1 Rekomendasaun Servisu iha Terenu.....	19

INDICE TABELA

Tabela 1. 1 : Força de Trabalho ADN, I.P Municipio Liquica	5
Tabela 1. 2: Lista Asset ADN,I.P Municipio Liquica.....	5
Tabela 1.3. 1 Projecto Municipio Liquica Por Fundus Financiamento	7
Tabela 1.3. 2 Projecto Municipio Liquica Por Sectores	10
Tabela 1.3. 3 Projecto Municipio Liquica Por Ministerios	14
Tabela 4. 1 Dadus Populasaun Munisipiu Liquica.....	18

I. INTRODUSAUN.

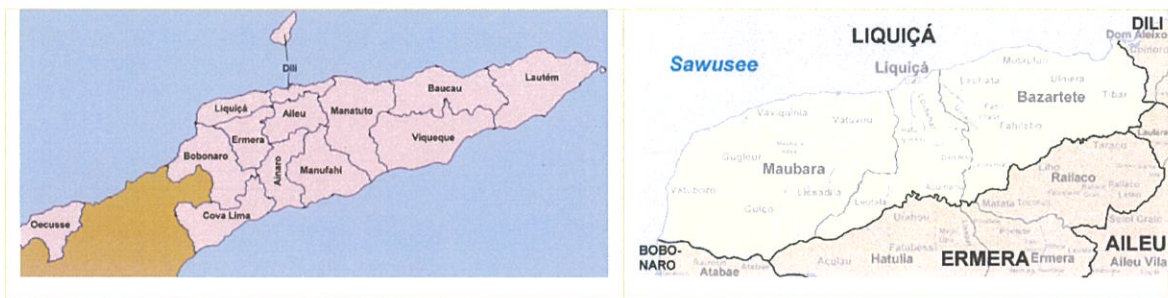
1.1 Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu aseguza katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizaun no sertifikasaun qualidade ba Projeto sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Liquica



Mapa hatudu pozisaun Administrasaun Munisipal Liquica iha luan area 543 km² ho populusaun nain – 63.403 tuir Sensus 2010. Administrasaun Munisipal Liquica iha Postu Administrativu tolu (3) , Sukus 23 no aldeias 134, mak hanesan hatudu iha Tabela 1

Tabela 1: Postos Administrativos, Sucos no Aldeias.

Bazartete		Liquica		Maubara	
sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Fahilelo	3	Açumano	4	Gugleur	11
Fatumasi	4	Darulete	4	Guiço	5
Lauhata	5	Dato	10	Lissadila	7
Leorema	10	Hatuquesi	8	Maubaralissa	5
Maumeta	4	Leotala	5	Vatuboro	5
Metagou	3	Loidahar	4	Vatuvou	10
Motaulun	3	Luculai	4	Vaviquinia	7
Tibar	4	-	-	-	-
Ulmera	9	-	-	-	-
Total	45	-	39	-	50

Data husi: Livro 3B OJE 2021, pag 58

Tabela 1. 1 : Força de Trabalho ADN, I.P Municipio Liquica

Forca de Trabalho ADN,I.P Municipio Liquica								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro			3			3	
2	Administrasaun no Financas			0			0	
3	Motorista			1			1	
4	Seguransa			0			0	
Total				4			4	

Tabela 1. 2 : Lista Asset ADN,I.P Municipio Liquica

ASSET ADN,IP MUNICIPIO LIQUICA								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio			1				
2	Kareta			1				
3	Desktop HP / Monitor			1				
4	Laptop HP			1				
5	Printer Cannon			1				
6	UPS			1				
7	Armario File			1				
8	Armario Tau hena			3				
9	Meja escritorio			1				
10	Meja han			1				
11	Meja TV (kiik)			1				
12	Kadeira escritorio			6				
13	Kadeira han			4				

14	Sofa			1 Set				
15	Springbed +sumasu 4+sprei 3			3 Set				
16	Jeleira			1				
17	Water Dispenser			1				Aát
18	TV + Parabola			1 Set				
19	AC			4				
20	Kipas Angin			1				
21	Kompor			1				
22	Kompor Gas			1				
23	Rack sepatu			3				
24	Rack Piring			1				
25	Lampu			11				
26	Water Pump Sanyo			0				

1.3 Lista Projecto

Projeto hotu ne'ebe akumula iha lista ne'e bazeia ba dados Projeto nebe sei lao hela no mos Projeto nebe abandona ona iha tinan barak nia laran, Projeto hirak ne'e fahe tuir lista tabela 1.3.1 Projeto Por Fundus Financiamento, Tabela 1.3.2 Projeto Por Sector no tabela 1.3.3 Projeto Por Ministerio, no lista detallu kada Projeto bele hare iha #Aneksu A.

Tabela 1.3. 1 Projeto Municipio Liquica Por Fundus Financiamento



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM (CD + BS + TP + FUNDO COVID etc..) + EMERGENCY + PDIM			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	26	\$9,994,924.89	\$3,458,105.44	34.60%
2	LIQUICA VILA	28	\$6,536,646.23	\$2,848,873.18	43.58%
3	MAUBARA	23	\$11,933,568.73	\$8,305,239.94	69.60%
	Grand Total	77	\$28,465,139.85	\$14,612,218.56	51.33%

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	4	\$7,489,606.18	\$2,214,796.66	29.57%
2	LIQUICA VILA	6	\$3,749,637.24	\$1,575,474.31	42.02%
3	MAUBARA	6	\$8,985,274.03	\$7,487,497.85	83.33%
	Grand Total	16	\$20,224,517.45	\$11,277,768.82	55.76%

Dados Detallu Kada Projeto #Anexu A



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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NO	POSTO ADMINISTRATIVO	LM -CD			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	9	\$903,783.80	\$420,905.30	46.57%
2	LIQUICA VILA	11	\$1,833,608.92	\$820,732.28	44.76%
3	MAUBARA	9	\$1,038,932.08	\$485,422.60	46.72%
	Grand Total	29	\$3,776,324.80	\$1,727,060.18	45.73%

NO	POSTO ADMINISTRATIVO	LM -BS			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	4	\$264,355.05	\$97,250.67	36.79%
2	LIQUICA VILA	2	\$178,518.94	\$144,064.85	80.70%
3	MAUBARA	2	\$344,450.27	\$228,841.80	66.44%
	Grand Total	8	\$787,324.26	\$470,157.32	59.72%

NO	POSTO ADMINISTRATIVO	LM -TP			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	4	\$289,002.61	\$179,679.34	62.17%
2	LIQUICA VILA	8	\$597,947.63	\$308,601.74	51.61%
3	MAUBARA	3	\$359,595.59	\$103,477.69	28.78%
	Grand Total	15	\$1,246,545.83	\$591,758.77	47.47%

Dados Detallu Kada Projeto #Anexu A



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	FUNDO - COVID			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	2	\$124,725.48	\$44,268.56	35.49%
2	LIQUICA VILA				
3	MAUBARA				
	Grand Total	2	\$124,725.48	\$44,268.56	35.49%

NO	POSTO ADMINISTRATIVO	EMERGENCY			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	2	\$769,262.43	\$501,204.91	65.15%
2	LIQUICA VILA				
3	MAUBARA	2	\$1,148,871.06		
	Grand Total	4	\$1,918,133.49	\$501,204.91	26.13%

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	1	\$154,189.34	-	-
2	LIQUICA VILA	1	\$176,933.50		
3	MAUBARA	1	\$56,445.70	-	-
	Grand Total	3	\$387,568.54	-	-

Dados Detallu Kada Projeto #Anexu A

Tabela 1.3. 2 Projeto Municipio Liquica Por Sectores



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NO	SECTOR	GRAND TOTAL			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (\$)
1	AGRICULTURA	1	\$23,950.17	\$16,726.74	69.84%
2	AGUA E SANEAMENTO	3	\$293,629.77	\$167,315.56	56.98%
3	EDIFICIOS PUBLICOS	4	\$333,652.02	\$33,401.02	10.01%
4	EDUCAÇÃO E FORMAÇÃO	17	\$2,314,878.59	\$805,417.34	34.79%
5	ELÉCTRICIDADE	7	\$6,985,634.87	\$2,740,591.91	39.23%
6	ESTRADAS E PONTES	37	\$15,684,193.73	\$9,980,566.93	63.63%
7	MANUTENÇÃO, REAB. E RESPOSTA AS ESTRUTURAS DANIFICADAS	1	\$585,119.40		
8	MANUTENSAUN NO REHABILITASAUN	2	\$224,232.82	\$40,744.14	18.17%
9	PORTOS	1	\$1,394,750.00	\$657,275.92	47.12%
10	SAUDE	2	\$124,725.48	\$44,268.56	35.49%
11	TURISMO	2	\$500,373.00	\$125,910.44	25.16%
GRAND TOTAL		77	\$28,465,139.85	\$14,612,218.56	51.33%

Dados Detallu Kada Projeto #Anexu A



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NO	SECTOR	BAZARTETE			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (\$)
1	AGRICULTURA	1	\$23,950.17	\$16,726.74	69.84%
2	AGUA E SANEAMENTO	2	\$122,664.12	\$94,609.06	77.13%
3	EDIFICIOS PUBLICOS	1	\$154,189.34		
4	EDUCAÇÃO E FORMAÇÃO	6	\$620,756.13	\$355,619.89	57.29%
5	ELÉCTRICIDADE	2	\$5,296,850.84	\$1,578,737.87	29.81%
6	ESTRADAS E PONTES	12	\$3,651,788.81	\$1,368,143.32	37.47%
7	MANUTENÇÃO, REAB. E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES				
8	MANUTENSAUN NO REHABILITASAUN				
9	PORTOS				
10	SAUDE	2	\$124,725.48	\$44,268.56	35.49%
11	TURISMO				
Grand Total		26	\$9,994,924.89	\$3,458,105.44	34.60%

Dados Detallu Kada Projeto #Anexu A



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

NO	SECTOR	LIQUICA VILA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (\$)
1	AGRICULTURA				
2	AGUA E SANEAMENTO				
3	EDIFICIOS PUBLICOS	2	\$123,016.98	\$33,401.02	27.15%
4	EDUCAÇÃO E FORMAÇÃO	8	\$1,334,526.87	\$346,319.76	25.95%
5	ELÉCTRICIDADE	2	\$896,984.00	\$525,578.75	58.59%
6	ESTRADAS E PONTES	13	\$2,563,135.56	\$1,245,553.59	48.59%
7	MANUTENÇÃO, REAB. E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES				
8	MANUTENSAUN NO REHABILITASAUN	2	\$224,232.82	\$40,744.14	18.17%
9	PORTOS	1	\$1,394,750.00	\$657,275.92	47.12%
10	SAUDE				
11	TURISMO				
Grand Total		28	\$6,536,646.23	\$2,848,873.18	43.58%

Dados Detallu Kada Projeto #Anexu A



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NO	SECTOR	MAUBARA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (\$)
1	AGRICULTURA				
2	AGUA E SANEAMENTO	1	\$170,965.65	\$72,706.50	42.53%
3	EDIFICIOS PUBLICOS	1	\$56,445.70		
4	EDUCAÇÃO E FORMAÇÃO	3	\$359,595.59	\$103,477.69	28.78%
5	ELÉCTRICIDADE	3	\$791,800.03	\$636,275.29	80.36%
6	ESTRADAS E PONTES	12	\$9,469,269.36	\$7,366,870.02	77.80%
7	MANUTENÇÃO, REAB. E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	1	\$585,119.40		
8	MANUTENSAUN NO REHABILITASAUN				
9	PORTOS				
10	SAUDE				
11	TURISMO	2	\$500,373.00	\$125,910.44	25.16%
Grand Total		23	\$11,933,568.73	\$8,305,239.94	69.60%

Dados Detallu Kada Projeto #Anexu A

Tabela 1.3. 3 Projeto Municipio Liquica Por Ministerios



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NO	DONO DO PROJETO	GRAND TOTAL			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (\$)
1	ESTATAL	3	\$387,568.54		
2	MINISTERIO AGRIKULTURA E PESCAS	2	\$71,249.49	\$57,470.88	80.66%
3	MINISTERIO DAS OBRAS PUBLICAS	47	\$23,449,092.97	\$12,805,971.71	54.61%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	17	\$2,314,878.59	\$805,417.34	34.79%
5	MINISTERIO PLANU E ORDENAMENTU	1	\$99,484.80	\$82,502.69	82.93%
6	MINISTERIO SAUDE	2	\$124,725.48	\$44,268.56	35.49%
7	MINISTERIO TRANSPORTES E KOMUNIKASAUN	1	\$1,394,750.00	\$657,275.92	47.12%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	\$500,373.00	\$125,910.44	25.16%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	\$123,016.98	\$33,401.02	27.15%
Grand Total		77	\$28,465,139.85	\$14,612,218.56	51.33%

Dados Detallu Kada Projeto #Anexu A



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NO	DONO DO PROJETO	BAZARTETE			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (\$)
1	ESTATAL	1	\$154,189.34		
2	MINISTERIO AGRICULTURA E PESCAS	1	\$23,950.17	\$16,726.74	69.84%
3	MINISTERIO DAS OBRAS PUBLICAS	15	\$8,971,818.97	\$2,958,987.56	32.98%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	\$620,756.13	\$355,619.89	57.29%
5	MINISTERIO PLANU E ORDENAMENTU	1	\$99,484.80	\$82,502.69	82.93%
6	MINISTERIO SAUDE	2	\$124,725.48	\$44,268.56	35.49%
7	MINISTERIO TRANSPORTES E KOMUNIKASAUN				
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA				
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
Grand Total		26	\$9,994,924.89	\$3,458,105.44	34.60%

Dados Detallu Kada Projeto #Anexu A



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NO.	DONO DO PROJETO	LIQUICA VILA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (%)
1	ESTATAL	1	\$176,933.50		
2	MINISTERIO AGRICULTURA E PISCAS	1	\$47,299.32	\$40,744.14	86.14%
3	MINISTERIO DAS OBRAS PUBLICAS	15	\$3,460,119.56	\$1,771,132.34	51.19%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$1,334,526.87	\$346,319.76	25.95%
5	MINISTERIO PLANU E ORDENAMENTU				
6	MINISTERIO SAUDE				
7	MINISTERIO TRANSPORTES E KOMUNIKASAUN	1	\$1,394,750.00	\$657,275.92	47.12%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA				
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	\$123,016.98	\$33,401.02	27.15%
Grand Total		28	\$6,536,646.23	\$2,848,873.18	43.58%

Dados Detallu Kada Projeto #Anexu A



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NO	DONO DO PROJETO	MAUBARA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (\$)
1	ESTATAL	1	\$56,445.70		
2	MINISTERIO AGRICULTURA E PESCAS				
3	MINISTERIO DAS OBRAS PUBLICAS	17	\$11,017,154.44	\$8,075,851.81	73.30%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$359,595.59	\$103,477.69	28.78%
5	MINISTERIO PLANU E ORDENAMENTU				
6	MINISTERIO SAUDE				
7	MINISTERIO TRANSPORTES E KOMUNIKASAUN				
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	\$500,373.00	\$125,910.44	25.16%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
Grand Total		23	\$11,933,568.73	\$8,305,239.94	69.60%

Dados Detallu Kada Projeto #Anexu A

Tabela 4. 1 : Dadus Populasaun Munisipiu Liquica

Posto Administrativo, Suco no Sexu	2023				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Bazartete	31,983	9,158	9,039	7,089	6,697
Liquiça	25,334	6,978	7,348	5,672	5,337
Maubara	25,234	7,088	6,802	5,766	5,578

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi Progressu servisu nebe kompanha sira atinji iha fulan neé nia laran, husi lista nebe iha #Anexu B hatudu progressu aktual fulan ida neé ho nia persentagen servisu, montante aktual bazeia ba orsamento nebe hetan husi progressu fulan ida neé, ikus liu persentagen aktual fulan ida neé hatudu progressu fisiku komulativa husi porsento anterior no fulan ida neé nian, lista kompletu ba detailho bele hare iha #Anexu B, detallu ba Backup Fotografia #Anexu C1, Detallu ba Backup BoQ #Anexu C2 no Instrusaun servisu bele hare #Anexu D

III. OBSTÁKLU IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

Durante iha Fulan ida nia laran, problema nebe ami enjineiru municipio hasoru mak hanesan :

1. Projeto lao tarde
2. Companhia balun servisu la tuir spesifikasaun
3. Companhia balun servisu la iha Site Engineer
4. Difikulidade ba Ekipa ADN M.Liquica hasoru susar ba Be'e mos

VI. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu iha Terenu

1. Rekomenda ba Kompanhia sira servisu tuir spesifikasaun nebe iha ona
2. Rekomenda ba Kompanhia sira tenke iha Site Engineer iha terenu

Rekomenda ba ADN.I.P. Nacional liu-liu ba Superior sira hodi hare ba Edificio ADN.I.P.

Note : Assinatura Husi Enjineiru Municipio Liquica

Força de Trabalho ADN,I.P Municipio Liquica					
No	Deskrisaun	Identidade			
		Naran Kompletu e Asinatura	Nu. ID Card	Pozisaun	Fotografia
1	Enjineiru	Juninho António A. Da Cruz 	216	Enjineiru EPAS	
		Domingos S. Martins 	160	Enjineira ITI	
		 Camilio de Jesus	061	Enjineiru METIC	

2	Enjineira	 Nencia F.O. do Rêgo	173	Enjineira VEBD	
3	Motorista	 Rui Antonio Gaio	029	Motorista	



#ANEXO A

Lista Geral Projeto On-going Municipio Liquica - April 2023

NU	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESO FISIKU (%)	PROGRESO PAGAMENTO (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS PROJECT	OBSERVASAUN
1	New Installation MV, LV Line and House Connection for Bazartete Vila to Leorema -Bazartete Sub District-Liquica District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	BAZARTETE	LIQUICA	Mina Petro Leste Unip, Lda	RDTL-11004589	\$ 499,250.84	Oct. 22, 2010	100.00%	90.00%	\$ 449,325.76	\$ 49,925.08	ABANDONA	
2	Konstrusaun Moraiha Foun Matadoro Tibar	MINISTERIO AGRICULTURA E PESCAS	LM-BS	AGRICULTURA	BAZARTETE	LIQUICA	Manoko Unip. Lda	RDTL-MAP-PO2019:19726	\$ 23,950.17	Dec. 5, 2019	77.60%	69.84%	\$ 16,726.74	\$ 7,223.43	ON-GOING	Provezorlamente servisu paradu hela
3	Konstrusaun Foun EBF Hotugara Bazartete, Liquica	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	EDUCAÇÃO E FORMAÇÃO	BAZARTETE	LIQUICA	Milcha Unip Lda	(RFO:19/029-Q-R)	\$ 67,492.69	Nov. 10, 2019	41.01%	36.91%	\$ 24,910.52	\$ 42,582.17	ON-GOING	
4	Hamos Tangki Estasaun Tratamento Agua Residuals Etar Tibar / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	BAZARTETE	LIQUICA	Culoco Unipessoal Lda	Contract No.MOP-W-190184	\$ 23,179.32	Oct. 22, 2019	79.42%	52.23%	\$ 12,106.37	\$ 11,072.90	ON-GOING	Provezorlamente servisu paradu hela
5	New Construction of Laboratory for Covid 19 in Liquica Ministry of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid	SAUDE	BAZARTETE	LIQUICA	Queson SQ Unipessoal Lda	MS-DNA-RBK-20-178	\$ 66,557.90	Oct. 23, 2020	73.90%	66.51%	\$ 44,268.56	\$ 22,289.34	ON-GOING	ongoing
6	Kanalizasaun Be Mos ho Sistema Cravitasauin Iha Alpele-Liquisa	MINISTERIO PLANU E ORDENAMENTU	LM-CD	AGUA E SANEAMENTO	BAZARTETE	LIQUICA	Tinocya	022LM/RDTL/MPIE/AND/DA-RFO/IX/2019/EDIFICIO DEPARTMENT	\$ 99,484.80	Sept. 9, 2019	92.14%	82.93%	\$ 82,502.69	\$ 16,982.11	PHO	Falta retensi
7	Emergency Project For Tibar River	MINISTERIO DAS OBRAS PUBLICAS	EMERGENCIA	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Sali Magu Unipessoal Lda	RT/067/MOP-2021	\$ 502,473.28	Sept. 20, 2021	100.00%	99.75%	\$ 501,204.91	\$ 1,268.37	FHO	FHO
8	Konstrusaun Edificio Posto Administrativo Bazartete & Moru Haleu	ESTATAL	PDIM	EDIFICIOS PUBLICOS	BAZARTETE	LIQUICA	Aquarius Construction Unip.Lda	02/SMA-AMU/PDIM VIII/2021	\$ 154,189.34	Aug. 31, 2021	9.33%	0.00%	\$ -	\$ -	ON-GOING	
9	R4D Rural Road Spot Improvement Fahliebo-Bucumera Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Hatumeta Oan, Unip.Lda	MOP - CD-NCB-R -21030	\$ 149,732.87	Oct. 01, 2021	53.64%	29.06%	\$ 43,507.04	\$ 106,225.83	ON-GOING	
10	R4D Rural Road Spot Improvement Fahliebo -Fatumasl Chainage 0+000-2+300 Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Hatumeta Oan, Unip.Lda	MOP - CD-RFO - 21017	\$ 88,852.44	Oct. 01, 2021	50.57%	13.35%	\$ 11,862.47	\$ 76,989.97	ON-GOING	
11	R4D Rural Road Spot Improvement Libalao - Fahliebo Chainage 0+000-7+000, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Hatuleo Unip Lda	MPW-W-210144	\$ 88,425.80	Oct. 01, 2021	97.88%	81.72%	\$ 72,258.53	\$ 16,167.27	ON-GOING	
12	Rural Road Spot Improvement Maumeta-Metagou-Bazartete Chainage 0+000 -10+000, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	CRAELEKI BERCOLI UNIPessoal LDA	MPW-W-210145	\$ 62,024.04	Oct. 01, 2021	69.08%	59.23%	\$ 36,734.04	\$ 25,290.00	ON-GOING	
13	R4D Rural Road Spot Improvement Fahliebo - Bucumera Chainage 3+000+6+500 Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	TM Calleba Unip.Lda	MPW-W-210158	\$ 158,465.33	Oct. 01, 2021	59.94%	41.98%	\$ 66,517.54	\$ 91,947.79	ON-GOING	
14	Supply and Installation Connection for Isolation and Laboratorium Building Maumeta Liquica	MINISTERIO SAUDE	Fundo Covid	SAUDE	BAZARTETE	LIQUICA	ZYC UNIPessoal LDA	RDTL-MS-C19-DNA-DC-21-228	\$ 58,167.58	11/01/2022	24.74%	0.00%	\$ -		ON-GOING	
15	Konstrusaun Foun ESTV Leorema - Liquica	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUCAÇÃO E FORMAÇÃO	BAZARTETE	LIQUICA	U-Rema Unip. Lda.	NCB:15/MEJD/DNA/2021	\$ 264,260.83	1/11/2021	76.17%	57.15%	\$ 151,030.03	\$ 113,230.80	ON-GOING	
16	Konstrusaun ka Reabilitasaun ba EPE Baura	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUCAÇÃO E FORMAÇÃO	BAZARTETE	LIQUICA	MEJD PKRIE EPE BAURA	-	\$ 9,072.12	15/10/2021	47.14%	0.00%	\$ -		ON-GOING	
17	Konstrusaun ka Reabilitasaun ba EPE Ermeta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUCAÇÃO E FORMAÇÃO	BAZARTETE	LIQUICA	MEJD PKRIE EPE ERMETA	-	\$ 86,365.84	15/10/2021	70.12%	70.12%	\$ 60,563.88	\$ 25,801.96	ON-GOING	
18	Konstrusaun ka Reabilitasaun ba EPE Cassait	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUCAÇÃO E FORMAÇÃO	BAZARTETE	LIQUICA	MEJD PKRIE EPE CASSAIT	-	\$ 78,250.89	15/10/2021	61.17%	61.17%	\$ 47,866.87	\$ 30,384.02	ON-GOING	
19	Konstrusaun ka Reabilitasaun ba ESG-Paralelo Bogoro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUCAÇÃO E FORMAÇÃO	BAZARTETE	LIQUICA	MEJD PKRIE ESG-PARALELO	-	\$ 115,313.76	15/10/2021	61.79%	61.79%	\$ 71,248.59	\$ 44,065.17	ON-GOING	
20	Engineering Procurement Construction-Design, Supply, Installation, Testing and Commissioning Extension Transformer Bay Of The Existing 150/20KV Liquica Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	BAZARTETE	LIQUICA	China Shandong International Economic And Technical Cooperation Group, LTD	RFP/054/MOP-2021	\$ 4,797,600.00	Dec. 16, 2021	35.26%	23.54%	\$ 1,129,412.11	\$ 3,668,187.89	ON-GOING	
21	Supervision Consultant for Construction of Intersection In the Existing DIII - Liquica Road to Connect Access Road from Tibar Bay Port (National Road - A03) Sta. 0+000 - Sta. 0+620	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Lelo Engineering Unipessoal Lda	RFP/072/MOP-2021	\$ 154,000.00	Dec. 14, 2021	79.80%	75.81%	\$ 116,748.95	\$ 37,251.05	ON-GOING	
22	Construction of Intersection In the Existing DIII-Liquica Road to Connect Access Road from Tibar Bay Port (National Road-A03)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Altula Construction, Lda	RT/070/MOP-2021	\$ 2,038,755.34	Dec. 1, 2021	88.40%	25.47%	\$ 519,309.84	\$ 1,519,445.50	ON-GOING	
23	R4D Rural Roads Periodic Maintenance: Maumeta - Metagou - Bazartete Chainage 0+000 -10+000, Cunaba - Lukual Chainage 0+000 - 2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	AP Santava Unip. Lda	MOP/CD/RFO/ERD/22006	\$ 41,712.18	Aug. 29, 2022	24.28%	0.00%	\$ -	\$ -	ON-GOING	



24	R4D Rural Roads Routine Maintenance : Libalao - Fahlebo Chainage 0 + 000 - 7 + 000, Fahlebo - Fatumasi Chainage 0 + 000 - 2 + 300, Fahlebo - Bucumera Chainage 0 + 000 - 6 + 500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Ambou Unip. Lda	MOP/CD/RFQ/ERD/22004	\$ 61,864.99	Aug. 29, 2022	31.81%	0.00%	\$ -	\$ -	ON-GOING	
25	R4D Rural Roads Periodic Maintenance: Metagou-Albenu Chainage 0 + 000 - 7 + 600, Taitabi-Kutulau Chainage 0 + 000 - 1 + 700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	PRUDENCIA CONSTRUCTION, Unip LDA	MPW-W-220147	\$ 38,693.39	Aug. 29, 2023	0.00%	0.00%	\$ -	\$ -	ON-GOING	
26	Obra Konstrusaun ba Rekuperasaun Estragus husi Chelas 04 Abril 2021 Moru Proteksaun Estrada Nacional Tibar-Gleno (Nasuta), Suco Tibar Posto Adm. Bazartete, Municipio Liquica	MINISTERIO DAS OBRAS PUBLICAS	Emergencia	ESTRADAS E PONTES	BAZARTETE	LIQUICA	FIKIKAY, Unipessoal, Lda	MPW-W-230009	\$ 266,789.15	Feb. 6, 2023	0.00%	0.00%	\$ -	\$ -	ON-GOING	
27	Development of Tibar Bay Port - PPP Project - on BDFOT Basis	MINISTERIO TRANSPORTES E KOMUNIKASAUN	FI	PORTOS	LIQUICA VILA	LIQUICA	EGT ENGENHARIA IN JV with FASE - Estudos e Projectos, S.A.	REP/007/MOPTC-2017	\$ 1,394,750.00	May 17, 2017	47.12%	47.12%	\$ 657,275.92	\$ 737,474.08	ON-GOING	
28	New Installation of MV, LV Line and House Connection from Liquica Vila to Loidahar, Maudemo, Hekar Loidahar, Hatuleho, Konl Leopa, Alpele, Maumeta, and Leopa - Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LIQUICA VILA	LIQUICA	Busa Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000371	\$ 276,484.00	July 6, 2016	92.77%	83.49%	\$ 230,841.25	\$ 45,642.75	ON-GOING	
29	R4D Rural Road Rehabilitation Bebadlri - Lebokalako Chainage 0 + 000 - 5 + 000 Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	15 Raelti Unip. Lda	RT/034/MOP-2019	\$ 452,362.93	Dec. 20, 2019	97.15%	86.79%	\$ 392,619.64	\$ 59,743.29	ON-GOING	
30	Manutensaun Kanals Irrigasaun Faulara - Liquica	MINISTERIO AGRICULTURA E PESCAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	LIQUICA VILA	LIQUICA	Banir Lema Unip. Lda	RDTL 0000	\$ 47,299.32	Aug. 18, 2021	95.71%	86.14%	\$ 40,744.14	\$ 6,555.18	PHO	
31	Rehabilitasaun Residencia Administrador Municipio, Jardim, Picina no Moru	ESTATAL	PDIM	MANUTENSAUN NO REHABILITASAUN	LIQUICA VILA	LIQUICA	Metalika Unipessoal, Lda	01/SMA-AMU/PDIM VIII/2021	\$ 176,933.50	Aug. 31, 2021	3.83%	0.00%	\$ -	\$ -	ON-GOING	
32	R4D Rural Road Spot Improvement Beriakuilu-Laberliaka Chainage 0 + 000-2 + 500	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Goubara, Unip Lda	MOP - CD - NCB-R - 21025	\$ 131,219.62	Oct. 01, 2021	88.11%	78.74%	\$ 103,320.71	\$ 27,898.91	ON-GOING	
33	R4D Rural Road Spot Improvement Taitabi - Kutulau Chainage 0 + 000-1 + 700, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	PRUDENCIA CONSTRUCTION, Unip LDA	MOP - CD - NCB-R - 21036	\$ 123,631.72	Oct. 01, 2021	89.79%	55.75%	\$ 69,927.23	\$ 54,704.49	ON-GOING	
34	R4D Rural Road Spot Improvement Metagou - Albenu Chainage 0 + 000-7 + 600, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Metalika Unipessoal, Lda	MOP - CD - NCB-R - 21038	\$ 238,739.71	Oct. 01, 2021	82.14%	52.78%	\$ 126,004.90	\$ 112,734.81	ON-GOING	
35	R4D Rural Road Spot Improvement Dato - Loidahar Chainage 0 + 000-12 + 300, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Luquell Oan Unipessoal Lda	MOP-CD-NCB-R - 21039	\$ 188,589.13	Oct. 01, 2021	85.82%	63.30%	\$ 119,370.39	\$ 69,218.74	ON-GOING	
36	R4D Rural Road Spot Improvement Albenu - Asumanu - Leurema Chainage 5 + 000 - 10 + 000, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Calulu, Unip Lda	MOP - CD - NCB-R - 21035	\$ 162,215.27	Oct. 01, 2021	72.51%	62.80%	\$ 101,878.04	\$ 60,337.23	ON-GOING	
37	R4D Rural Road Spot Improvement Albenu-Asumanu-Leurema Chainage 0 + 000-5 + 000, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Vicaroman, Unip Lda	MOP - CD NCB - R - 21034	\$ 165,363.43	Oct. 01, 2021	87.85%	77.84%	\$ 128,723.68	\$ 36,639.75	ON-GOING	
38	R4D Rural Road Spot Improvement Beriakuilu - Laberliaka Chainage 2 + 500-5 + 400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Claridade Unip. Lda	MPW-W-210163	\$ 167,071.89	Oct. 01, 2021	64.80%	42.49%	\$ 70,992.44	\$ 96,079.45	ON-GOING	
39	R4D Rural Road Spot Improvement Gunaba - Lukulai Chainage 0 + 000-2 + 000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Craelekl Bercoil, Unip Lda	MPW-W-210143	\$ 76,423.05	Oct. 01, 2021	77.68%	49.95%	\$ 38,170.38	\$ 38,252.67	ON-GOING	
40	Projeltu Konstrusaun foun ESG publico 01 Liquica	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUCAÇÃO E FORMAÇÃO	LIQUICA VILA	LIQUICA	Roman Furak Unip. Lda	NCB 16/MEJD/DNA/2021	\$ 167,079.099	Nov. 1, 2021	54.78%	42.57%	\$ 71,119.04	\$ 95,960.05	ON-GOING	
41	For Roads Maintenance Section : Tibar - Liquica - Maubara, Carimbala - Loes (A03)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Chantel Chander Unipessoal Lda	MPW-W-210202	\$ 112,505.280	13/12/2021	96.58%	84.93%	\$ 95,546.18	\$ 16,959.10	ON-GOING	
42	Konstrusaun ka Reabilitasaun ba EBF Mauboque	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUCAÇÃO E FORMAÇÃO	LIQUICA VILA	LIQUICA	MEJD PKRIE EBF MAUBOQUE	-	\$ 112,530.010	15/10/2021	64.04%	64.04%	\$ 72,061.99	\$ 40,468.02	ON-GOING	
43	Konstrusaun ka Reabilitasaun ba EBF 1,2,3 Liquica	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUCAÇÃO E FORMAÇÃO	LIQUICA VILA	LIQUICA	MEJD PKRIE EBF 1,2,3 LIQUICA	-	\$ 99,456.040	15/10/2021	62.52%	62.52%	\$ 62,183.88	\$ 37,272.16	ON-GOING	
44	Konstrusaun ka Reabilitasaun ba EPE Loidahar	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUCAÇÃO E FORMAÇÃO	LIQUICA VILA	LIQUICA	MEJD PKRIE EPE LOIDAHAR	-	\$ 79,735.630	15/10/2021	50.10%	47.51%	\$ 37,878.69	\$ 41,856.94	ON-GOING	
45	Konstrusaun ka Reabilitasaun ba EBF 1,2 Laciolema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUCAÇÃO E FORMAÇÃO	LIQUICA VILA	LIQUICA	MEJD PKRIE EBF 1,2 LACIOLEMA	-	\$ 89,650.660	15/10/2021	63.60%	63.60%	\$ 57,017.76	\$ 32,632.90	ON-GOING	
46	Konstrusaun ka Reabilitasaun ba EBF 1,2 Tolema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUCAÇÃO E FORMAÇÃO	LIQUICA VILA	LIQUICA	MEJD PKRIE EBF 1,2 TOLEMA	-	\$ 88,407.020	15/10/2021	52.10%	52.10%	\$ 46,058.40	\$ 42,348.62	ON-GOING	
47	Konstrusaun ka Reabilitasaun ba EBF 1,2 Luculai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUCAÇÃO E FORMAÇÃO	LIQUICA VILA	LIQUICA	MEJD PKRIE EBF 1,2 LUCULAI	-	\$ 5,151.290	15/10/2021	50.48%	0.00%	\$ -	\$ -	ON-GOING	
48	Consultant Services to Supervise EPC Contractor for the Up-Grading of Liquica 150/20kV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LIQUICA VILA	LIQUICA	PT. Artefak Arkindo (Indonesial) JV with Jazicasnu Unipessoal Lda	RFP/054/MOP-2021	\$ 620,500.000	Dec. 16, 2021	50.00%	4750.00%	\$ 294,737.50	\$ 325,762.50	ON-GOING	



49	New Construction of "Escola CAFE" Building at Liqica Municipality	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUCAÇÃO E FORMAÇÃO	LIQUICA VILA	LIQUICA	RICS Unipessoal Lda	NCB/138/MEJD-2021	\$	692,517.120	June 8, 2022	0.00%	0.00%	\$	692,517.12		
50	New Construction Of Water Drill Installation and House For Panel No Jardim Dos Heróis De Liqica	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-TP	EDIFICIOS PUBLICOS	LIQUICA VILA	LIQUICA	Metalika Unipessoal, Lda	12/MACLN/XI/2022	\$	43,007.950	Nov. 1, 2022	33.99%	26.23%	\$	11,279.95	\$	31,728.00 ON-GOING
51	New Construction Of Excavation Work Wall, Levelling Work and Pavement Work No Jardim De Heróis De Liqica	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-TP	EDIFICIOS PUBLICOS	LIQUICA VILA	LIQUICA	Goubara Unip Lda	26/MACLN/XI/2022	\$	80,009.030	Nov. 23, 2022	32.75%	1.11%	\$	22,121.07	\$	57,887.96 ON-GOING
52	Rehabilitasaun Estrada,Bebadiri - Lebokalako Chainage , Liqica 0+000 - 5+000 (5.0 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	15 Raeliti Unip. Lda	RT/003/MOP-2021	\$	313,023.190	March 8, 2022	57.76%	0.00%	\$	-	\$	- ON-GOING
53	R4D Rural Roads Rehabilitasaun Estrada Rural Dato - Liqica Package I Sta. 0+000-2+500, Liqica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Kay Megi Lara Unip. Lda JV Nheu Unip. Lda	MOP/CD/NCB-R/ERD/220010	\$	344,788.120	Aug. 29, 2022	22.15%	0.00%	\$	-	\$	- ON-GOING
54	R4D Rural Roads Periodic Maintenance, Aibeno-Asumanu-Leurema Chainage 0+000 - 10+000, Dato-Loldahar Chainage 0+000 - 12+300, Beriaku/du-Laberiaka Chainage 0+000 - 5+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Claridade Unip,Lda	MPW-W-220148	\$	87,202.220	Aug. 29, 2022	0.00%	0.00%	\$	-	\$	- ON-GOING
55	Addt. Poste Iiga Maubara	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	MAUBARA	LIQUICA	Fu Unip,Lda	RDTL - 0000	\$	13,000.00	Jan. 1, 2016	0.00%	0.00%	\$	-	\$	- ON-GOING Kontratu ladaukina no fiziku la eziste
56	New Installation MV, LV Line and House Connection from Kulau to Maubara - Liqica Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	MAUBARA	LIQUICA	Britas Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000364	\$	288,760.22	July 6, 2016	85.11%	75.36%	\$	217,606.07	\$	71,154.15 ON-GOING
57	Consulting services for study master plan and detailed design for ecotourism of Lagoa Maubara	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	TURISMO	MAUBARA	LIQUICA	Bernabad Arquitectura SLP	RFP/147/MTAC/2016	\$	275,000.00	Dec. 27, 2016	40.00%	0.00%	\$	104,500.00	\$	170,500.00 ON-GOING ADN, I.P la hare
58	Rehabilitasaun Sistema be'e mos ina aldeia Pandevou ho Mau-Uno,Sucu Guico /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	MAUBARA	LIQUICA	Oceania Const Unip.Lda	NCB-MOP-190051	\$	170,965.65	Jan. 3, 2019	54.99%	42.53%	\$	72,706.50	\$	98,259.15 ON-GOING Provizoriamente paradu hela
59	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	MAUBARA	LIQUICA	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOPTC/2016	\$	7,693,101.00	May 3, 2017	87.42%	76.97%	\$	6,725,312.12	\$	967,788.88 ON-GOING
60	R4D Rural Road Maintenance Beriaku/du - Laberiaka Chainage 0+000 - 5+400 Nunuleta - Darulema Chainage 0+000 - 1+600 Vaviquinia - Maubaralisa Chainage 0+000 - 12+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Luliana Unip,Lda	MPW-W-190098	\$	50,702.59	Aug. 28, 2019	95.90%	86.31%	\$	43,761.73	\$	6,940.86 PHO
61	Konstrusaun Moru Haleu no Posto Siguransa ba Edificio Posto Administrativo Maubara	ESTATAL	PDIM	EDIFICIOS PUBLICOS	MAUBARA	LIQUICA	Rafio Unipessoal, Lda	01/AML/SMA-PDIM/VIII/2021	\$	56,445.70	July 21, 2021	16.32%	0.00%	\$	-	\$	- ON-GOING ADN, I.P La Hare
62	R4D Rural Road Spot Improvement Nunuleta - Darulema Chainage 0+000-2+000, Liqica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Rito - Pu, Unipessoal,Lda	MOP -CD-RFO - 21013	\$	67,382.23	Oct. 01, 2021	31.94%	21.35%	\$	14,389.17	\$	52,993.06 ON-GOING
63	R4D Rural Road Spot Improvement Malaisera -Lissadlia Chainage 4+800-9+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Mailbo, Unipessoal LDA	MOP - CD - NCB-R- 21033	\$	152,622.90	Oct. 01, 2021	66.20%	50.97%	\$	77,792.62	\$	74,830.28 ON-GOING
64	R4D Rural Road Spot Improvement Barkau (Vaviquenia)-Maubaralisa Chainage 0+000-4+200	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	MAUBARA	LIQUICA	Nheu, Unipessoal LDA	MOP - CD - NCB-R- 21027	\$	173,484.62	Oct. 01, 2021	100.00%	90.00%	\$	156,135.30	\$	17,349.32 ON-GOING
65	R4D Rural Road Spot Improvement Malaisera-Lissadlia Chainage 0+000-4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Murak, Unipessoal Lda	MPW-W-210157	\$	153,049.65	Oct. 01, 2021	80.22%	62.06%	\$	94,989.12	\$	58,060.53 ON-GOING
66	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa, Chainage 8+400-12+500)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Meta Loe Crae Bau Unip,Lda	MPW-W-210160	\$	198,698.25	Oct. 01, 2021	69.15%	51.14%	\$	101,607.79	\$	97,090.46 ON-GOING
67	R4D Rural Road Spot Improvement Samarapo -Gisu Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Nazico Unip Lda	-	\$	114,789.50	Oct. 01, 2021	57.72%	41.04%	\$	47,107.97	\$	67,681.53 ON-GOING
68	R4D Rural Road Spot Improvement Barkau (Vaviquina) - Maubaralisa Chainage 4+200-8+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Luliana Unip,Lda	MPW-W-210161	\$	213,930.25	Oct. 01, 2021	74.36%	49.44%	\$	105,774.20	\$	108,156.05 ON-GOING
69	Konstrusaun ka Reabilitasaun ba EBF Gariana	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUCAÇÃO E FORMAÇÃO	MAUBARA	LIQUICA	MEJD PKRIE EBF GARIANA	-	\$	117,902.04	Oct. 15, 2021	20.01%	20.01%	\$	23,588.34	\$	94,313.70 ON-GOING
70	Konstrusaun ka Reabilitasaun ba EBF Tapo Manuhulu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUCAÇÃO E FORMAÇÃO	MAUBARA	LIQUICA	MEJD PKRIE EBF-TAPO MANUHULU	-	\$	100,033.33	Oct. 15, 2021	50.96%	50.96%	\$	50,972.29	\$	49,061.04 ON-GOING
71	Konstrusaun ka Reabilitasaun ba ESG-Paralelo Maubara/Batuvou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUCAÇÃO E FORMAÇÃO	MAUBARA	LIQUICA	MEJD PKRIE ESG-PARALELO MAUBARA/BATUVOU	-	\$	141,660.22	Oct. 15, 2021	32.35%	20.41%	\$	28,917.06	\$	112,743.16 ON-GOING
72	Feasibility study for New Construction of Industrial Park In Liqica, Timor Leste	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	TURISMO	MAUBARA	LIQUICA	HABERAN UNIPESOAAL LDA (TIMOR LESTE) In Joint Venture with PT ITS TRAVEL SAINS (INDONESIA)	RFP/077/MTCI-2021	\$	225,373.00	March 24, 2022	9.50%	9.50%	\$	21,410.44	\$	203,962.56 ON-GOING
73	Installation foun ba Linha de Media Tensaun, Baixa Tensaun e Baixadas em Liqica - Maubara	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	MAUBARA	LIQUICA	Nia construction, Lda	0000	\$	490,039.81	Dec. 4, 2012	94.93%	85.44%	\$	418,669.22	\$	71,370.59 ON-GOING
74	Calamidade, Obra Construção de Recuperação de Calamidade Muro Estrutura Protecção de Ponte em Loes, Pacote II, (Sta. 0+000 - Sta. 0+080 & Sta. 0+200 - Sta. 0+440)	MINISTERIO DAS OBRAS PUBLICAS	EMERGENCIA	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA ÀS ESTRUTURAS DANIFICADAS CALAMIDADES	MAUBARA	LIQUICA	Conjunto Mulheres Empresarial de Timor (CEMT), Lda	MPW-W-220256	\$	585,119.40	Nov. 30, 2022	0.52%	0.00%	\$	-	\$	- ON-GOING



75	R4D Rural Roads Periodic Maintenance: Barcau - Maubara Chainage 0 + 000 - 12 + 500, Nunuleta - Darulema Chainage 0 + 000 - 2 + 000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Nheu Unip.Lda	MOP/CD/RFQ/ERD/22008	\$ 45,935.36	Aug. 29, 2022	28.20%	0.00%	\$ -	\$ -	ON-GOING	
76	R4D Rural Road Periodic Maintenance: Maialera-Lisadila Chainage 0 + 000 - 9 + 600, Samaropo-Gisu 0 + 000 - 2 + 000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Rafio Unip. Lda	MOP/CD/RFQ/ERD/22009	\$ 41,821.35	Aug. 29, 2023	20.42%	0.00%	\$ -	\$ -	ON-GOING	
77	Obra Construção de Recuperação de Calamidade Moru Estrutura Protecção Ponte Loes, Pacote I (Sta. 0 + 080 to Sta. 0 + 200) Postu Adm. Maubara, Município Liquica	MINISTERIO DAS OBRAS PUBLICAS	Emergencia	ESTRADAS E PONTES	MAUBARA	LIQUICA	Centelziumen Unip. Lda	MPW-W-220252	\$ 563,751.66	Nov. 29, 2022	0.00%	0.00%	\$ -	\$ -	ON-GOING	
TOTAL									\$ 28,465,139.85				\$ 14,612,218.56	51.33%		

PREPARA HUSI,

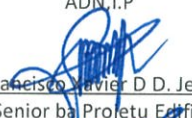

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SERTIFIKA HUSI,


(Eng. Emerenciana da Costa M.Freitas)
Coordenadora da Unidade de Controlo e Validasaun de



ANEXO B

PROGRESSU FISICO MUNICIPIO LIQUICA

											Apr-23		
NU	NARAN PROJETU	DONO DO PROJETO	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	OBSERVASAUN	Previous Progress (%)	This Month Progress (%)	Commulative Progress (%)
1	New Installation MV,LV Line and House Connection for Bazartete Vila to Leorema -Bazartete Sub District-Liquica District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	BAZARTETE	LIQUICA	Mina Petro Leste Unip, Lda	RDTL-11004589	\$ 499,250.84	Abandona	100.00%	0.00%	100.00%
2	Konstrusaun Moralha Foun Matadoro Tibar	MINISTERIO AGRICULTURA E PESCAS	LM-BS	AGRICULTURA	BAZARTETE	LIQUICA	Manoko Unip. Lda	RDTL-MAP-PO2019:19726	\$ 23,950.17	Provizionamente Servisu Paradu	77.60%	0.00%	77.60%
3	Konstrusaun Foun EBF Hotugara Bazartete, Liquica	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	EDUCAÇÃO E FORMAÇÃO	BAZARTETE	LIQUICA	Milcha Unip Lda	(RFQ/19/029-Q-R)	\$ 67,492.69	Provizionamente Servisu Paradu	41.01%	0.00%	41.01%
4	Hamos Tangki Estasaun Tratamento Agua Residuais Etar Tibar / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	BAZARTETE	LIQUICA	Culoco Unipessoal Lda	Contract No.MOP-W-190184	\$ 23,179.32	Provizionamente Servisu Paradu	79.42%	0.00%	79.42%
5	New Construction of Laboratory for Covid 19 in Liquica Ministry of Health, Timor Leste	MINISTERIO SAUDE	FUNDO COVID	SAUDE	BAZARTETE	LIQUICA	Queson SQ Unipessoal Lda	MS-DNA-RBK-20-178	\$ 66,557.90	Servisu refere seidaun 100%	73.90%	0.00%	73.90%
6	Kanalizasaun Be Mos ho Sistema Gravitasau Iha Aipelo-Liquisa	MINISTERIO PLANU E ORDENAMENTU	LM-CD	AGUA E SANEAMENTO	BAZARTETE	LIQUICA	Tinocya	022LM/RDYL/MPIE/AND/DA-RFO/IX/2019/EDIFICIO	\$ 99,484.80	PHO	92.14%	0.00%	92.14%
7	Emergency Project For Tibar River	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Sali Magu Unipessoal Lda	RT/067/MOP-2021	\$ 502,473.28	PHO	100.00%	0.00%	100.00%
8	Konstrusaun Edificio Posto Administrativo Bazartete & Moru Haleu	ESTATAL	PDIM	MANUTENSAUN NO REHABILITASAU	BAZARTETE	LIQUICA	Aquarius Construction Unip,Lda	02/SMA-AML/PDIM VIII/2021	\$ 154,189.34	ADN, I.P la hare	9.33%	0.00%	9.33%
9	R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Hatumeta Oan, Unip.Lda	MOP - CD-NCB-R -21030	\$ 149,732.87	ongoing	50.97%	2.67%	53.64%
10	R4D Rural Road Spot Improvement Fahilebo -Fatumasi Chainage 0+000-2+300 , Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Hatumeta Oan, Unip.Lda	MOP - CD-RFQ - 21017	\$ 88,852.44	ongoing	46.53%	4.03%	50.57%
11	R4D Rural Road Spot Improvement Libaloa-Fahilebo Chainage 0+000-7+000, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Hatuleo Unip Lda	MPW-W-210144	\$ 88,425.80	ongoing	97.88%	0.00%	97.88%
12	Rural Road Spot Improvement Maumeta-Metagou-Bazartete Chainage 0+000 - 10+000, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Craeleki Bercoli Unip,Lda	MPW-W-210145	\$ 62,024.04	ongoing	65.81%	3.27%	69.08%
13	R4D Rural Road Spot Improvement Fahilebo - Bucumera Chainage 3+000+6+500) Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	TM Cailleba Unip,Lda	MPW-W-210158	\$ 158,465.33	ongoing	55.11%	4.82%	59.94%
14	Supply and installation connection for isolation and laboratorium Building Maumeta Liquica	MINISTERIO DA SAUDE	Fundo Covid	EDIFICIOS PUBLICOS	BAZARTETE	LIQUICA	ZYC UNIPESOAAL LDA	RDYL-MS-C19-DNA-DC-21-228	\$ 58,167.58	ongoing	24.74%	0.00%	24.74%
15	Konstrusaun Foun ESTV Leorema - Liquica	MINISTERIO EDUKASAUN JUVENTUDE E	LM-BS	EDUCAÇÃO E FORMAÇÃO	BAZARTETE	LIQUICA	U-Rema Unip. Lda.	NCB:15/MEJD/DNA/2021	\$ 264,260.83	ongoing	68.07%	8.10%	76.17%
16	Konstrusaun ka Reabilitasaun ba EPE Baura	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	EDUCAÇÃO E FORMAÇÃO	BAZARTETE	LIQUICA	MEJD PKRIE EPE BAURA	-	\$ 9,072.12	ongoing	47.14%	0.00%	47.14%
17	Konstrusaun ka Reabilitasaun ba EPE Ermeta	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	EDUCAÇÃO E FORMAÇÃO	BAZARTETE	LIQUICA	MEJD PKRIE EPE ERMETA	-	\$ 86,365.84	ongoing	51.14%	18.99%	70.12%
18	Konstrusaun ka Reabilitasaun ba EPE Cassait	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	EDUCAÇÃO E FORMAÇÃO	BAZARTETE	LIQUICA	MEJD PKRIE EPE CASSAIT	-	\$ 78,250.89	ongoing	47.07%	14.10%	61.17%
19	Konstrusaun ka Reabilitasaun ba ESG-Paralelo Bogoro	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	EDUCAÇÃO E FORMAÇÃO	BAZARTETE	LIQUICA	MEJD PKRIE ESG-PARALELO	-	\$ 115,313.76	ongoing	43.16%	18.63%	61.79%
20	Engineering Procurement Construction-Design, Suplly, Installation, Testing and Commissioning Extension Transformer Bay Of The Existing 150/20KV Liquica Substation to Suply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	BAZARTETE	LIQUICA	China Shandong International Economic And Technical Cooperation Group. LTD	RFP/054/MOP-2021	\$ 4,797,600.00	ongoing	31.39%	3.87%	35.26%
21	Supervision Consultant for Construction of Intersection in the Existing Dili - Liquica Road to Connect Access Road from Tibar Bay Port (National Road - A03) Sta. 0+000 - Sta. 0+620	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Lelo Engineering Unipessoal Lda	RFP/072/MOP-2021	\$ 154,000.00	ongoing	79.80%	0.00%	79.80%
22	Construction of Intersection in the Existing Dili-Liquica Road to Connect Access Road from Tibar Bay Port (National Road-A03)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Aitula Construction, Lda	RT/070/MOP-2021	\$ 1,738,869.60	ongoing	84.43%	3.97%	88.40%



23	R4D Rural Roads Periodic Maintenance: Maumeta - Metagou - Bazartete Chainage 0+000 - 10+000, Gunaba - Lukulai Chainage 0+000 - 2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	AP Santava Unip. Lda	MOP/CD/RFQ/ERD/22006	\$ 41,712.18	Aug. 29, 2022	17.66%	6.63%	24.28%
24	R4D Rural Roads Routine Maintenance : Libaloa - Fahilebo Chainage 0+000 - 7+000, Fahilebo - Fatumasi Chainage 0+000 - 2+300, Fahilebo-Bucumera Chainage 0+000 - 6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Ambou Unip. Lda	MOP/CD/RFQ/ERD/22004	\$ 61,864.99	Aug. 29, 2022	10.45%	21.36%	31.81%
25	R4D Rural Roads Periodic Maintenance: Metagou-Aibenu Chainage 0+000 - 7+600, Taltabi-Kutulau Chainage 0+000 - 1+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	PRUDENCIA CONSTRUCTION, Unip LDA	MPW-W-220147	\$ 38,693.39	Aug. 29, 2023			
26	Obra Konstrusaun ba Rekupersaun Estragus husi Cheias 04 Abril 2021 Moru Proteksaun Estrada Nacional Tibar-Gleno (Nasuta), Suco Tibar Posto Adm. Bazartete, Municipio Liquica	MINISTERIO DAS OBRAS PUBLICAS	Emergencia	ESTRADAS E PONTES	BAZARTETE	LIQUICA	FIKIKAY, Unipessoal, Lda	MPW-W-230009	\$ 266,789.15	Feb. 6, 2023			
27	Development of Tibar Bay Port - PPP Project - on BDFOT Basis	MINISTERIO TRANSPORTES E KOMUNIKASAUN	FI	PORTOS	LIQUICA VILA	LIQUICA	EGT ENGENHARIA IN JV with FASE - Estudos e Projectos, S.A.	REP/007/MOPTC-2017	\$ 1,394,750.00	ongoing	47.12%	0.00%	47.12%
28	New Installation of MV, LV Line and House Connection from Liquica Vila to Loidahar, Maudemo, Hekar Loidahar, Hatuleho, Koni Leopa, Aipelo, Maumeta, and Leopa - Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LIQUICA VILA	LIQUICA	Busa.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000371	\$ 276,484.00	ongoing	92.77%	0.00%	92.77%
29	R4D Rural Road Rehabilitation Bebadiri - Lebokalako Chainage 0+000 - 5+000 Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	LIQUICA VILA	LIQUICA	15 Raelti Unip. Lda	RT/034/MOP-2019	\$ 452,362.93	ongoing	97.15%	0.00%	97.15%
30	Manutensaun Kanais Irrigasaun Faulara - Liquica	MINISTERIO AGRICULTURA E PISCAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	LIQUICA VILA	LIQUICA	Banir Lema Unip,Lda	RDTL 0000	\$ 47,299.32	PHO	95.71%	0.00%	95.71%
31	Rehabilitasaun Residencia Administrador Municipio, Jardim, Picina no Moru	ESTATAL	PDIM	MANUTENSAUN NO REHABILITASAUN	LIQUICA VILA	LIQUICA	Metalika Unipessoal, Lda	01/SMA-AML/PDIM VIII/2021	\$ 176,933.50	ADN, I.P la hare	3.83%	0.00%	3.83%
32	R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 0+000-2+500	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Goubara, Unip Lda	MOP - CD - NCB-R - 21025	\$ 131,219.62	ongoing	88.11%	0.00%	88.11%
33	R4D Rural Road Spot Improvement Taltabi - Kutulau Chainage 0+000-1+700, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	PRUDENCIA CONSTRUCTION, Unip LDA	MOP - CD - NCB-R - 21036	\$ 123,631.72	ongoing	83.93%	5.87%	89.79%
34	R4D Rural Road Spot Improvement Metagou - Aibenu Chainage 0+000-7+600, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Metalika Unipessoal, Lda	MOP - CD - NCB-R - 21038	\$ 238,739.71	ongoing	78.17%	3.97%	82.14%
35	R4D Rural Road Spot Improvement Dato - Loidahar Chainage 0+000-12+300, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Luqueli Oan Unipessoal Lda	MOP-CD-NCB-R - 21039	\$ 188,589.13	ongoing	85.82%	0.00%	85.82%
36	R4D Rural Road Spot Improvement Aibenu - Asumanu - Leurema Chainage 5+000-10+000, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Caiulu, Unip Lda	MOP - CD - NCB-R - 21035	\$ 162,215.27	ongoing	71.13%	1.38%	72.51%
37	R4D Rural Road Spot Improvement Aibenu-Asumanu-Leurema Chainage 0+000-5+000, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Vicaroman, Unip Lda	MOP - CD NCB - R - 21034	\$ 165,363.43	ongoing	87.85%	0.00%	87.85%
38	R4D Rural Road Spot Improvement Berlakuidu - Laberlaka Chainage 2+500-5+400	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Claridade Unip,Lda	MPW-W-210163	\$ 167,071.89	ongoing	60.51%	4.29%	64.80%
39	R4D Rural Road Spot Improvement Gunaba - Lukulai Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Craeleki Bercoli, Unip Lda	MPW-W-210143	\$ 76,423.05	ongoing	77.68%	0.00%	77.68%
40	Projeitu Konstrusaun foun ESG publico 01 Liquica	MINISTERIO EDUKASAUN JUVENTUDE E	LM -CD	EDUCAÇÃO E FORMAÇÃO	LIQUICA VILA	LIQUICA	Roman Furak Unip,Lda	NCB 16/MEJD/DNA/2021	\$ 167,079.10	ongoing	50.88%	3.90%	54.78%
41	Roads Maintenance Section : Tibar - Liquica - Maubara - Carimbala - Loes (A03)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	CHANTEL CHANDER, UNIPESSOAL. LDA	MPW-W-210202	\$ 112,505.28	ongoing	96.58%	0.00%	96.58%
42	Konstrusaun ka Reabilitasaun ba EBF Mauboque	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	EDUCAÇÃO E FORMAÇÃO	LIQUICA VILA	LIQUICA	MEJD PKRIE EBC MAUBOQUE	-	\$ 112,530.01	ongoing	47.29%	16.75%	64.04%
43	Konstrusaun ka Reabilitasaun ba EBC 1,2,3 Liquica	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	EDUCAÇÃO E FORMAÇÃO	LIQUICA VILA	LIQUICA	MEJD PKRIE EBC 1,2,3 LIQUICA	-	\$ 99,456.040	ongoing	44.01%	18.51%	62.52%
44	Konstrusaun ka Reabilitasaun ba EPE Loidahar	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	EDUCAÇÃO E FORMAÇÃO	LIQUICA VILA	LIQUICA	MEJD PKRIE EPE LOIDAHAR	-	\$ 79,735.63	ongoing	49.03%	1.06%	50.10%
45	Konstrusaun ka Reabilitasaun ba EBF 1,2 Laclelema	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	EDUCAÇÃO E FORMAÇÃO	LIQUICA VILA	LIQUICA	MEJD PKRIE Ebf 1,2 LACLOLEMA	-	\$ 89,650.66	ongoing	47.15%	16.45%	63.60%
46	Konstrusaun ka Reabilitasaun ba EBF 1,2 Tolema	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	EDUCAÇÃO E FORMAÇÃO	LIQUICA VILA	LIQUICA	MEJD PKRIE EBF 1,2 TOLEMA	-	\$ 88,407.02	ongoing	41.47%	10.63%	52.10%



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

47	Konstrusaun ka Reabilitasaun ba EBF 1,2 Luculai	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	EDUCAÇÃO E FORMAÇÃO	LIQUICA VILA	LIQUICA	MEJD PKRIE EBF 1,2 LUCULAI	-	\$ 5,151.29	ongoing	50.48%	0.00%	50.48%
48	Consultant Services to Supervise EPC Contractor for the Up-Gradation of Liquica 150/20kV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LIQUICA VILA	LIQUICA	PT. Artefak Arkindo (Indonesia) JV with Jazicasnu Unipessoal Lda	RFP/054/MOP-2021	\$ 620,500.00	ongoing	50.00%	0.00%	50.00%
49	New Construction of "Escola CAFE" Building at Liquica Municipality	MINISTERIO EDUKASAUN JUVENTUDE E	FI	EDUCAÇÃO E FORMAÇÃO	LIQUICA VILA	LIQUICA	RICS Unipessoal Lda	NCB/138/MEJD-2021	\$ 692,517.12	ongoing	0.00%	0.00%	0.00%
50	New Construction Of Water Drill Installation and House For Panel No Jardim Dos Herois De Liquica	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA	LM-TP	EDIFICIOS PUBLICOS	LIQUICA VILA	LIQUICA	Metalika Unipessoal, Lda	12/MACLN/XI/2022	\$ 43,007.95	ongoing	30.82%	3.18%	33.99%
51	New Construction Of Excavation Work Wall, Levelling Work and Pavement Work No Jardim De Herois De Liquica	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA	LM-TP	EDIFICIOS PUBLICOS	LIQUICA VILA	LIQUICA	Goubara Unip Lda	26/MACLN/XI/2022	\$ 80,009.03	ongoing	32.52%	0.23%	32.75%
52	Rehabilitasaun Estrada,Bebadiri - Lebokalako Chainage , Liquica 0+000 - 5+000 (5.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	15 Raelti Unip. Lda	RT/003/MOP-2021	\$ 313,023.19	ongoing	51.59%	6.16%	57.76%
53	R4D Rural Roads Rehabilitasaun Estrada Rural Dato - Liquica Package I Sta. 0+000-2+500, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Kay Megi Lara Unip. Lda JV Nheu Unip. Lda	MOP/CD/NCB- R/ERD/220010	\$ 344,788.12	ongoing	17.27%	4.88%	22.15%
54	R4D Rural Roads Periodic Maintenance: Aibeno-Asumanu-Leurema Chainage 0+000 - 10+000, Dato-Loidahar Chainage 0+000 - 12+300, Berlakuidu-Laberlaka Chainage 0+000 - 5+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA/ LV34	LIQUICA	Claridade Unip,Lda	MPW-W-220148	\$ 87,202.22	Aug. 29, 2022			
55	Addt. Poste liga Maubara	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	MAUBARA	LIQUICA	Fu Unip,Lda	RDTL - 0000	\$ 13,000.00	ongoing	0.00%	0.00%	0.00%
56	New Installation MV, LV Line and House Connection from Kulau to Maubara - Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	MAUBARA	LIQUICA	Britas Unip. Lda	RDTL/MOPTC- VMOPTC/CGI-PEN : 00000364	\$ 288,760.22	ongoing	83.73%	1.38%	85.11%
57	Consulting services for study master plan and detailed design for ecotourism of Lagoa Maubara	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	TURISMO	MAUBARA	LIQUICA	Bernabad Arquitectura SLP	RFP/147/MTAC/2016	\$ 275,000.00	ADN, I.P la hare	40.00%	0.00%	40.00%
58	Rehabilitasaun Sistema be'e mos iha aldeia Pandevou ho Mau-Uno,Sucu Guico /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	MAUBARA	LIQUICA	Oceania Const Unip.Lda	NCB-MOP-190051	\$ 170,965.65	Provisionamente Servisu Paradu	54.99%	0.00%	54.99%
59	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	MAUBARA	LIQUICA	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOPTC/2016	\$ 7,693,101.00	ongoing	87.42%	0.00%	87.42%
60	R4D Rural Road Maintenance Berlakuidu - Laberlaka Chainage 0+000 - 5+400 Nunuleta - Darulema Chainage 0+000 - 1+600 Vaviquinia - Maubaralisa Chainage 0+000 - 12+500	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Luliana Unip,Lda	MPW-W-190098	\$ 50,702.59	PHO	95.90%	0.00%	95.90%
61	Konstrusaun Moru Haleu no Posto Siguransa ba Edificio Posto Administrativo Maubara	ESTATAL	PDIM	MANUTENSAUN NO REHABILITASAUN	MAUBARA	LIQUICA	Rafiq Unipessoal, Lda	01/AML/SMA- PDIM/VIII/2021	\$ 56,445.70	ADN, I.P la hare	16.32%	0.00%	16.32%
62	R4D Rural Road Spot Improvement Nunulete - Darulema Chainage 0+000-2+000, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Rito - Pu, Unipessoal,Lda	MOP -CD-RFQ - 21013	\$ 67,382.23	ongoing	25.33%	6.61%	31.94%
63	R4D Rural Road Spot Improvement Malaisera -Lissadila Chainage 4+800-9+600, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Malibo, Unipessoal LDA	MOP - CD- NCB-R- 21033	\$ 152,622.90	ongoing	66.20%	0.00%	66.20%
64	R4D Rural Road Spot Improvement Barkau (Vaviquenia)-Maubaralisa Chainage 0+000-4+200	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Nheu, Unipessoal LDA	MOP - CD- NCB-R- 21027	\$ 173,484.62	ongoing	100.00%	0.00%	100.00%
65	R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 0+000-4+800	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Murak, Unipessoal Lda	MOP - CD- NCB-R- 21032	\$ 153,049.65	ongoing	80.22%	0.00%	80.22%
66	R4D Rural Road Spot Improvement Barkau (Vaviquenia) - Maubaralisa - Chainage 8+400-12+500)	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Meta Loe Crae Bau Unip,Lda	MPW-W-210160	\$ 198,698.25	ongoing	61.98%	7.17%	69.15%
67	R4D Rural Road Spot Improvement Samarapo -Gisu Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Nazico Unip Lda	MPW-W-210152	\$ 114,789.50	ongoing	45.71%	12.01%	57.72%
68	R4D Rural Road Spot Improvement Barkau (Vaviquina) - Maubaralisa Chainage 4+200-8+400	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Luliana Unip,Lda	MPW-W-210161	\$ 213,930.25	ongoing	70.68%	3.68%	74.36%
69	Konstrusaun ka Reabilitasaun ba EBF Gariana	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	EDUCAÇÃO E FORMAÇÃO	MAUBARA	LIQUICA	MEJD PKRIE EBF GARIANA	-	\$ 117,902.04	ongoing	20.01%	0.00%	20.01%
70	Konstrusaun ka Reabilitasaun ba EBF Tapo Manuhulu	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	EDUCAÇÃO E FORMAÇÃO	MAUBARA	LIQUICA	MEJD PKRIE EBF TAPO	-	\$ 100,033.33	ongoing	28.47%	22.49%	50.96%



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

71	Konstrusaun ka Reabilitasaun ba ESG-Paralelo Maubara/Batuvou	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	EDUCAÇÃO E FORMAÇÃO	MAUBARA	LIQUICA	MEJD PKRIE ESG- PARALELO	-	\$ 141,660.22	ongoing	32.35%	0.00%	32.35%
72	Feasibility study for New Construction of Industrial Park in Liquica, Timor Leste	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	TURISMO	MAUBARA	LIQUICA	HABERAN UNIPessoal Lda (TIMOR LESTE) in Joint Venture with PT ITS TEKNO SAINS (INDONESIA)	RFP/077/MTCI-2021	\$ 225,373.00	ongoing	10.00%	0.00%	10.00%
73	Installation foun ba Linha de Media Tensaun, Baixa Tensaun e Baixadas em Liquica - Maubara	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	MAUBARA	LIQUICA	Nia construction, Lda	0000	\$ 490,039.81	ongoing	94.93%	0.00%	94.93%
74	Calamidade, Obra Construção de Recuperação de Calamidade Muro Estrutura Protecção de Ponte em Loes, Pacote II, (Sta. 0+000 - Sta. 0+080 & Sta. 0+200 - Sta. 0+440)	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	MAUBARA	LIQUICA	Conjunto Mulheres Empresarial de Timor (CEMT), Lda	MPW-W 220256	\$ 585,119.40	ongoing	0.26%	0.26%	0.52%
75	R4D Rural Roads Periodic Maintenance: Barcau - Maubara Chainage 0+000 - 12+500, Nunuleta - Darulema Chainage 0+000 - 2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Nheu Unip.Lda	MOP/CD/RFQ/ERD/220 08	\$ 45,935.36	ongoing	11.78%	16.42%	28.20%
76	R4D Rural Road Periodic Maintenance: Malaisera-Lisadila Chainage 0+000 - 9+600, Samaropo-Gisu 0+000 - 2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Rafio Unip. Lda	MOP/CD/RFQ/ERD/220 09	\$ 41,821.35	ongoing	12.55%	7.87%	20.42%
77	Obra Construção de Recuperação de Calamidade Moru Estrutura Protecção Ponte Loes, Pacote I (Sta. 0+080 to Sta. 0+200) Postu Adm. Maubara, Municipio Liquica	MINISTERIO DAS OBRAS PUBLICAS	Emergencia	ESTRADAS E PONTES	MAUBARA/MBR25	LIQUICA	Centeliziumen Unip. Lda	MPW-W-220252	\$ 563,751.66	ongoing			

INSPESAUN HUSI,


(Eng. Domingos Soares Martins)
Engineru ba Projeitu Infraestrutura
Transporte
e Irigasaun ADN, I.P


(Eng. Juninho António Abrantes da Cruz)
Engineru ba Projeitu Edificio Publiku Agua
e
Saneamento ADN, I.P


(Eng. Camilo de Jesus)
Engineru ba Projeitu Mekanikal
e Elektrikal ADN, I.P

VERIFIKA HUSI,


(Eng. Remigio da C. S. dos Santos)
Engineru Senior ba Projeitu
Infraestrutura Transporte e Irigasaun
ADN, I.P


(Arq. Francisco Xavier D. D. Jeronimo)
Engineru Senior ba Projeitu Edificio
Publiku
Agua e Saneamento ADN, I.P


(Eng. Deolindo de Fatima Marques)
Chefe Departamentu Mekanikal
e Elektrikal & ITC ADN, I.P

SERTIFIKA HUSI,


(Eng. Emerenciana da Costa M.
Freitas)
Coordenadora da Unidade de
Controlo e Validasaun de

 REPÚBLICA DE TIMOR-LESTE MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público								PLANU INSPESAUN																														
Naran Eng.	Camillo de Jesus							2023																														
Município	MUNICIPIO LIQUICA NO POSTOS																																					
Município / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	ABRIL																														OBS
								Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
BAZARTETE/ BZT1	1	New Installation MV, LV Line and House Connection for Bazartete Vila to Leorema -Bazartete Sub District-Liquica District	Mina Petro Leste Unip, Lda	RDTL-11004589	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Abandona
							Actual																															
BAZARTETE/ BZT3	3	Konstrusaun ESTV Maumeta - Liqulsa (CA + CB)	Vida Diak Unip. Lda	CID/600/PDIM/AM-LIQ/VIII/2019/02	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
BAZARTETE/ BZT6	6	Konstrusaun Foun EBF Hotugara Bazartete, Liqulca	Milcha Unip Lda	(RFQ:19/029-Q-R)	LM-BS	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
BAZARTETE/ BZT10	10	New Construction of Laboratory for Covid 19 In Liqulca Ministry of Health, Timor Leste	Queson SQ Unipessoal Lda	MS-DNA-RBK-20-178	Fundo Covid	MINISTERIO SAUDE	Plan																															
							Actual																															
BAZARTETE/ BZT11	11	New construction of Isolation for covid 19 In liqulca, Timor Leste	Senizu	MS-DNA-NCB-20-163	Fundo Covid	MINISTERIO SAUDE	Plan																															
							Actual																															
BAZARTETE/ BZT15	15	Konstrusaun Edificio Posto Administrativo Bazartete & Moru Haleu	Aquarius Construction Unip,Lda	02/SMA-AML/PDIM VIII/2021	PDIM	ESTATAL	Plan																															
							Actual																															
BAZARTETE/ BZT22	22	Supply and Installation Connection for Isolation and Laboratorium Building Maumeta Liqulca	ZYC UNIPESSOAL LDA	RDTL-MS-C19-DNA-DC-21-228	Fundo Covid	MINISTERIO DA SAUDE	Plan																															
							Actual																															
BAZARTETE/ BZT23	23	Konstrusaun Foun ESTV Leorema - Liqulca	U-Rema Unip. Lda.	NCB:15/MEJD/DNA/2021	LM-BS	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
BAZARTETE/ BZT24	24	Konstrusaun ka Reabilitasaun ba EPE Baura	Grupu Komunitariu	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
BAZARTETE/ BZT25	25	Konstrusaun ka Reabilitasaun ba EPE Ermeta	Grupu Komunitariu	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
BAZARTETE/ BZT26	26	Konstrusaun ka Reabilitasaun ba EPE Cassalt	Grupu Komunitariu	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
BAZARTETE/ BZT27	27	Konstrusaun ka Reabilitasaun ba ESG-Paralelo Bogoro	Grupu Komunitariu	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
BAZARTETE/ BZT28	28	Engineering Procurement Construction-Design, Suplly, Installation, Testing and Commisioning Extension Transformer Bay Of The Existing 150/20KV Liqulca Substation to Supply Power to Tibar Bay Port	China Shandong International Economic And Technical Cooperation Group. LTD	RFP/054/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
LIQUICA VILA/ LV8	38	New Installation of MV, LV Line and House Connection from Liqulca Vila to Loidahar, Maudemo, Hekar Loidahar, Hatuleho, Koni Leopa, Alpele, Maumeta, and Leopa - Liqulca Municipality	Busa.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000371	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
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		MINISTÉRIO DO PLANO E ORDENAMENTO				ADN, I.P.		Agência de Desenvolvimento Nacional, Instituto Público		PLANU INSPESAUN																													
Naran Eng.		Juninho António Abrantes da Cruz						2023																															
Município		MUNICIPIO LIQUICA NO POSTOS																																					
Município / Posto		No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Abril																														OBS
LV (LIQUICA VILA)	1	Projeitu Konstrusaun Foun ESG Publico 01-Liquica	Roman Furak Unip. Lda.	NCB:16/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																												On-going				
							Actual																													On-going			
	2	Konstrusaun ka Reabilitasaun ba EBF Mauboque	Grupu Komunitariu			LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																											On-going				
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	3	Konstrusaun ka Reabilitasaun ba EBC 1,2,3 Liquica	Grupu Komunitariu			LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																											On-going				
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	4	Konstrusaun ka Reabilitasaun ba EPE Loidahar	Grupu Komunitariu			LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																											On-going				
							Actual																														On-going		
	5	Konstrusaun ka Reabilitasaun ba EBF 1,2 Laclema	Grupu Komunitariu			LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																												On-going			
							Actual																														On-going		
MBR (MAUBARA)	6	Konstrusaun ka Reabilitasaun ba EBF 1,2 Tolema	Grupu Komunitariu			LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																												On-going			
							Actual																														On-going		
	7	Konstrusaun ka Reabilitasaun ba EBF 1,2 Luculai	Grupu Komunitariu			LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																												On-going			
							Actual																														On-going		
BZT (BAZARTETE)	8	New Construction of "Escola Café" Building at Liquica Municipality	RICS Unip. Lda	NCB/138/MEJD-2021	FI	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													New			
							Actual																														New		
	9	New Construction of Water Drill Installation and House for Panel no Jardim dos Herois de Liquica	Metalika Unip. Lda	12/MACLN/XI/2022	LM-CD	MINISTERIO PARA OS ASSUTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	Plan																													New			
							Actual																														New		
	10	New Construction of Excavation Work Wall, Levelling Work and Pavement Work no Jardim dos Herois de Liquica	Goubara Unip. Lda	26/MACLN/XI/2022	LM-CD	MINISTERIO PARA OS ASSUTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	Plan																													New			
							Actual																														New		
	11	Rehabilitasaun Sistema be'e mos iha aldeia Pandevou ho Mau-Uno,Sucu Guico /162	Oceania Construction Unip. Lda	NCB-MOP-190051	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Abandona			
							Actual																														Abandona		
	12	Konstrusaun ka Reabilitasaun ba EBF Gariana	Grupu Komunitariu			LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On-going		
							Actual																														On-going		
	13	Konstrusaun ka Reabilitasaun ba EBF 1,2 Tapo Manuhulu	Grupu Komunitariu			LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On-going		
							Actual																														On-going		
	14	Konstrusaun ka Reabilitasaun ESG-Paralelo Maubara	Grupu Komunitariu			LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On-going		
							Actual																														On-going		
	15	Konstrusaun Morilha Foun Matadoro Tibar	Manoko Unip. Lda.	RDTL-MAP-PO2019:19726	LM	MINISTERIO AGRICULTURA E PESCAS	Plan																														Paradu		
						Actual																														Paradu			
16	Konstrusaun Foun EBF Hotugara Bazartete, Liquica (162)	Milcha Unip. Lda.	(RFQ:19/029-Q-R)	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														Paradu			
						Actual																															Paradu		
17	Hamos Tangki Estasaun Tratamento Agua Residuais Etar Tibar / 162	Culoco Unip. Lda.	Contract No.MOP-W-190184	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Pagamentu Seidauk 100%			
						Actual																														Pagamentu Seidauk 100%			
18	New Construction of Laboratory for Covid 19 in Liquica Ministry of Health, Timor Leste	Qeson SQ Unip. Lda.	MS-DNA-RBK-20-178	LM	MINISTERIO SAUDE	Plan																														PHO			
						Actual																														PHO			
19	Kanalizasaun Be Mos ho Sistema Gravitasau Iha Aipelo-Liquisa	Tinocya Unip. Lda.	022LM/RDTL/MPIE/AND/DA-RFQ/IX/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																														On-going			
						Actual																														On-going			
20	Supply and Installation Connection for Isolation and Laboratorium Building Maumeta Liquica	Zyc Unip. Lda.	RDTL-MS-C19-DNA-DC-21-228	LM	MINISTERIO SAUDE	Plan																														On-going			
						Actual																														On-going			
21	Projeitu Konstrusaun Foun ESTV Leorema - Liquica	U-Rema Unip. Lda.	NCB:15/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														On-going			
						Actual																														On-going			
22	Konstrusaun ka Reabilitasaun ba EPE Baura	Grupu Komunitariu			LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On-going			
						Actual																														On-going			
23	Konstrusaun ka Reabilitasaun ba EPE Ermeta	Grupu Komunitariu			LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On-going			
						Actual																														On-going			
24	Konstrusaun ka Reabilitasaun ba EPE Cassait	Grupu Komunitariu			LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On-going			
						Actual																														On-going			
25	Konstrusaun ka Reabilitasaun ba ESG-Paralelo Bogoro	Grupu Komunitariu			LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On-going			
						Actual																														On-going			
TOTAL PROJETO ON-GOING			25																																				

Note:

Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha

Implementasaun Plano Periode inspesaun iha tereinu

Prepara Husi :

(Eng. Juninho António Abrantes da Cruz)

Eng. ba Edificio Publico Agua e Saneamento Municipio Liquica ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)

Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P

Aprova Husi :

(Eng. Januario Maia Guterres)

Adjunto Director Executivo ADN. I.P

ANEXO C1 (BZT14)

Back-up Data

Naran Projeto : Emergency Project For Tibar River
Contractor : Sali-Magu Unip.Lda
No. kontratu : RT/067/MOP-2021

Data Inspeksaun : 12 Abril 2023

Fatin Inspeksaun : Tibar

Koordinat :
Start Point : Long : -8°34'29,372 Latitude : -125°29'27,612
End Point : Long : Latitude

Naran Inspektor :
1
2 Eng. Domingos Soares Martins (Teknik ADN.IP)

Sketch & Foto Desenho

Projetu ne'e finaliza ona 100% iha tinan kotuk tuir kontratu iha clausa GCC 33.1 leabilidade defeitus periode retensaun durante fulan 12. maibe iha tinan ne'e projetu ne'e finaliza ona tempu retensaun tuir kontratu nebe'e iha e nomos konstrusaun fisiku iha tereno diak hela

Observasaun iha tereno no Foto Aktual



Projetu ne'e finaliza ona 100% iha tinan kotuk tuir kontratu iha clausa GCC 33.1 leabilidade defeitus periode retensaun durante fulan 12. maibe iha tinan ne'e projetu ne'e finaliza ona tempu retensaun tuir kontratu nebe'e iha e nomos konstrusaun fisiku iha tereno diak hela



ANEXO C1 (BZT16)

Naran Projeto : R4D Rural Road Spot Improvemrnt Fahilebo - Bucumera Chainage 0+000-3+000

Contractor : Hatumeta Oan Unip.Lda

No. kontratu : MOP - CD-NCB-R -21030

Data Inspeksaun : 27 de Abril de 2023

Fatin Inspeksaun : Suco Libalao -Bucumera

Koordinat :

Start Point : Long : 125.3931986

End Point : Long : 125.3833257

Latetude : - 8.63674152

Latetude : - 8.63314678

Naran Inspektor :

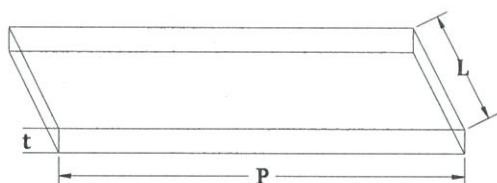
1

2 Eng. Domingos Soares Martins

Sketch & Foto Desenho

Sketch Item servisu : Plum Concrete

Sta, 0+600-0+750



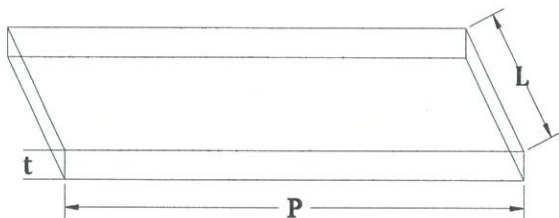
T	w	Distacia	Volume
0.12	2.00	50.00	12.00
Total			12.00 m³

Observasaun iha tereno no Foto Aktual

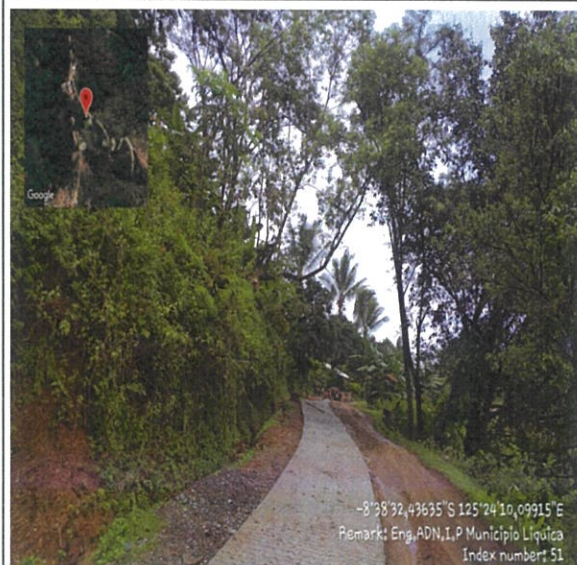


Sketch Item servisu : Plum Concrete

Sta, 1+800-1+860



T	w	Distacia	Volume
0.12	2.00	65.00	15.60
Total			15.60 m³





ANEXO C2 (BZT16)

Naran Projeto :R4D Rural Road Spot Improvemrnt Fahilebo - Bucumera Chainage 0+000-3+000

Contractor : Hatumeta Oan Unip.Lda

No. kontratu : MOP - CD-NCB-R -21030

Original Contract			SUMMARY										
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						PAYMENT UP TO DATE		Remarks
			Previous		Fulan Kotuk		Fulan: Abril 2023		This Billing		Amount (\$)	PERCENT %	
Item	Description Works	Cost \$	Motante nebe'e selu ona	Percent (%)	Montante	PERCENT %	Motante fulan ne'e	PERCENT %	Motante Pagamento Agora	PERCENT %			
R-01	General works	\$ 2,000.00	\$ 1,400.00	0.93%	\$ 1,400.00	0.93%	\$ -	0.00%	\$ -	0.00%	\$ 1,400.00	0.93%	
R-02	Drainage	\$ 97.72	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-03	Earth work	\$ 4,936.60	\$ 1,978.75	1.32%	\$ 1,978.75	1.32%	\$ -	0.00%	\$ -	0.00%	\$ 1,978.75	1.32%	
R-05	Sub-base, base and pavement	\$ 793.80	\$ 151.20	0.10%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-08	Structures	\$ 97,039.43	\$ 25,595.62	17.09%	\$ 45,490.53	30.38%	\$ 3,564.82	2.38%	\$ 23,459.72	15.67%	\$ 49,055.34	32.76%	
R-11	Routine maintenance	\$ 7,192.50	\$ 3,686.50	2.46%	\$ 5,544.00	3.70%	\$ -	0.00%	\$ 1,857.50	1.24%	\$ 5,544.00	3.70%	
R-15	Provisional sum	\$ 250.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
A	Total Construction cost	\$ 112,310.04	\$ 32,812.08	21.91%	\$ 54,413.28	36.34%	\$ 3,564.82	2.38%	\$ 25,317.22	16.91%	\$ 57,978.09	38.72%	
	General items												
G-01	Security	\$ 1,380.00	\$ 690.00	0.46%	\$ 920.00	0.61%	\$ -	0.00%	\$ 230.00	0.15%	\$ 920.00	0.61%	
G-02	Project team	\$ 12,150.00	\$ 8,550.00	5.71%	\$ 9,750.00	6.51%	\$ -	0.00%	\$ 1,200.00	0.80%	\$ 9,750.00	6.51%	
G-03	Safety and protection	\$ 4,103.00	\$ 2,280.00	1.52%	\$ 4,103.00	2.74%	\$ -	0.00%	\$ 1,823.00	1.22%	\$ 4,103.00	2.74%	
G-05	Meetings	\$ 100.00	\$ 100.00	0.07%	\$ 100.00	0.07%	\$ -	0.00%	\$ -	0.00%	\$ 100.00	0.07%	
G-06	Ceremonial costs	\$ 200.00	\$ 100.00	0.07%	\$ 100.00	0.07%	\$ -	0.00%	\$ -	0.00%	\$ 100.00	0.07%	
G-07	Mineral fees	\$ 5,091.88	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
C	Total General items	\$ 23,024.88	\$ 11,720.00	7.83%	\$ 14,973.00	10.00%	\$ -	0.00%	\$ 3,253.00	2.17%	\$ 14,973.00	10.00%	
A	Construction cost	\$ 112,310.04	\$ 32,812.08	21.91%	\$ 54,413.28	36.34%	\$ 3,564.82	2.38%	\$ 25,317.22	16.91%	\$ 57,978.09	38.72%	
B	Contractor Fee (A x 10%)	\$ 11,231.00	\$ 3,281.21	2.19%	\$ 5,441.33	3.63%	\$ 356.48	0.24%	\$ 2,531.72	1.69%	\$ 5,797.81	3.87%	
C	General items	\$ 23,024.88	\$ 11,720.00	7.83%	\$ 14,973.00	10.00%	\$ -	0.00%	\$ 3,253.00	2.17%	\$ 14,973.00	10.00%	
D	Construction tax (A+B+C x 2%)	\$ 2,931.32	\$ 956.27	0.64%	\$ 1,496.55	1.00%	\$ 78.43	0.05%	\$ 622.04	0.42%	\$ 1,574.98	1.05%	
E	Total	\$ 149,732.87	\$ 48,769.55	32.57%	\$ 76,324.16	50.97%	\$ 3,999.72	2.67%	\$ 31,723.98	21.19%	\$ 80,323.88	53.64%	

Inspeksaun Husi :

Eng. Domingos Soares Martins
Engenheiro ba Projecto Infraestrutura, Transporte e Irigasaun Municipio Liquica, ADN I.P.

Verifika Husi :

Eng. Ramigio da C.S. dos Santos
Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun, ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade, ADN I.P.



ANEXO C1 (BZT17)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Fahilebo -Fatumasi Chainage 0+000-2+300 Liquica Municipality
Contractor : Hatumeta Oan Unip.Lda
No. kontratu : MOP - CD-RFQ - 21017

Data Inspeksaun : 27 de Abril 2023

Fatin Inspeksaun : Suco Fahilebo - Fatumasi

Koordinat :

Start Point : Long : 125.3931986

Latitude : - 8.63674152

End Point : Long : 125.3833257

Latitude : - 8.63314678

Naran Inspektor :

1

2 Eng. Domingos Soares Martins

Sketch & Foto Desenho

Sketch Item servisu : Plum Concrete

Sta, 1+900

T	w	Distacia	Volume
0.12	2.00	45.00	10.80
Total			10.80 m³

Observasaun iha tereno no Foto Aktual



Sketch Item servisu : Plum Concrete

Sta, 1+900

T	w	Distacia	Volume
0.12	2.00	60.00	14.40
Total			14.40 m³





ANEXO C2 (BZT17)

Name of Roads : R4D Rural Road Spot Improvemrnt Fahilebo -Fatumasi Chainage 0+000-2+300 Liquica Municipality
Contract No :MOP - CD-RFQ - 21017
Contractor : Hatumeta Oan Unipessoal.Lda

SUMMARY												
Itime	DESCRIPTION	CONTRACT ORIGINAL	RESULTADO INSPEKSAUN MOP				RESULTADO INSPEKSAUN ADN.IP					
			PREVIOUS BILLING	THIS BILLING	TO DATE	%	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
R-01	General works	\$ 1,400.00					\$ 850.00	0.96%	\$ -	0.00%	\$ 850.00	0.96%
R-02	Drainage	\$ 171.01					\$ 171.01	0.19%	\$ -	0.00%	\$ 171.01	0.19%
R-03	Earth work	\$ 3,655.46					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-05	Sub-base, base and pavement	\$ 1,386.00					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 47,887.70					\$ 23,602.30	26.56%	\$ 3,195.36	3.60%	\$ 26,797.66	30.16%
R-11	Routine maintenance	\$ 5,018.80					\$ 4,328.80	4.87%	\$ -	0.00%	\$ 4,328.80	4.87%
R-15	Provisional sum	\$ 250.00					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	General items											
G-01	Security	\$ 1,380.00					\$ 690.00	0.78%	\$ -	0.00%	\$ 690.00	0.78%
G-02	Project team	\$ 7,968.00					\$ 4,884.00	5.50%	\$ -	0.00%	\$ 4,884.00	5.50%
G-03	Safety and protection	\$ 2,915.80					\$ 2,915.80	3.28%	\$ -	0.00%	\$ 2,915.80	3.28%
G-05	Meetings	\$ 100.00					\$ 100.00	0.11%	\$ -	0.00%	\$ 100.00	0.11%
G-06	Ceremonial costs	\$ 200.00					\$ 100.00	0.11%	\$ -	0.00%	\$ 100.00	0.11%
G-07	Mineral fees	\$ 8,800.56					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 59,768.97					\$ 28,952.11	32.58%	\$ 3,195.36	3.60%	\$ 32,147.47	36.18%
B	Contractor Fee (A x 10%)	\$ 5,976.90					\$ 2,895.21	3.26%	\$ 319.54	0.36%	\$ 3,214.75	3.62%
C	General items	\$ 21,364.36					\$ 8,689.80	9.78%	\$ -	0.00%	\$ 8,689.80	9.78%
D	Construction tax (A+B+C x 2%)	\$ 1,742.20					\$ 810.74	0.91%	\$ 70.30	0.08%	\$ 881.04	0.99%
E	Total	\$ 88,852.44					\$ 41,347.86	46.54%	\$ 3,585.19	4.03%	\$ 44,933.06	50.57%

Inspeksaun Husi :

Eng. Domingos Soares Martins
Engineira ba Projecto Infraestrutura, Transporte e
irigaaun Municipio Liquica, ADN I.P.

Verifika Husi :

Eng. Remigio da C.S.do Santos
Engenheiro Senior ba Projecto Infraestrutura, Transportes e

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade, ADN I.P.



ANEXO C1 (BZT18)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Libaloa- Fahilebo Chainage 0+000-7+000) Liquica Municipality
Contractor : Hatuleo Unip.Lda
No. kontratu : MPW-W-210144

Data Inspeksaun : 17 de Abril de 2023

Fatin Inspeksaun : Suco Libaloa-Fahilebo

Koordinat :

Start Point : Long : 125.43836103
End Point : Long : 125.4135714

Latetude : - 8.64943384

Latetude : - 8.63017393788538

Naran Inspektor : 1
2 Eng. Domingos Soares Martins

Sketch & Foto Desenho

Sketch Item servisu : Plum Concrete

Fisikamente iha tereno 100% ona maibe seidak iha aprovasaun husi dono projetu ba kuantidade CCO nian nebe halo ona iha tereno

Observasaun iha tereno no Foto Aktual



Sketch Item servisu : Plum Concrete

Fisikamente iha tereno 100% ona maibe seidak iha aprovasaun husi dono projetu ba kuantidade CCO nian nebe halo ona iha tereno



Fisikamente iha tereno 100% ona maibe seidak iha aprovasaun husi dono projetu ba kuantidade CCO nian nebe halo ona iha tereno





ANEXO C2 (BZT18)

Naran Projeto : R4D Rural Road Spot Improvement Libaloa- Fahilebo Chainage 0+000-7+000) Liquica Municipality

Companhia : Hatuleo Unip.Lda

No. kontratu :MPW-W-210144

SUMMARY															
Item	Description	CONTRACT ORIGINAL	VARIATION	REVISED CONTRACT	Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						PAYMENT UP TO DATE		Remarks
		Cost \$	Cost (\$)	Cost (\$)	Previous		Fulan Kotuk		Fulan:Jan 2023		This Billing		Amount (\$)	PERCENT %	
					Motante nebe'e selu ona	Percent (%)	Montante	PERCENT %	Motante fulan ne'e	PERCENT %	Motante Pagamento Agora	PERCENT %			
R-01	General works	\$ 1,250.00	\$ -	\$ 1,250.00	\$ 900.00	1.02%	\$ 1,250.00	1.41%	\$ -	0.00%	\$ 350.00	0.40%	\$ 1,250.00	1.41%	
R-02	Drainage	\$ 121.86	\$ -	\$ 121.86	\$ 121.86	0.14%	\$ 121.86	0.14%	\$ -	0.00%	\$ -	0.00%	\$ 121.86	0.14%	
R-03	Earth work	\$ 3,188.68	\$ -	\$ 3,188.68	\$ 2,837.77	3.21%	\$ 2,837.77	3.21%	\$ -	0.00%	\$ -	0.00%	\$ 2,837.77	3.21%	
R-05	Sub-base, base and pavement	\$ 6,285.96	\$ -	\$ 6,285.96	\$ 6,285.96	7.11%	\$ 6,285.96	7.11%	\$ -	0.00%	\$ -	0.00%	\$ 6,285.96	7.11%	
R-08	Structures	\$ 26,959.42	\$ 10,016.50	\$ 36,975.92	\$ 31,327.77	35.43%	\$ 36,554.21	41.34%	\$ -	0.00%	\$ 5,226.44	5.91%	\$ 36,554.21	41.34%	
R-11	Routine maintenance	\$ 12,699.00	\$ (1,766.00)	\$ 10,933.00	\$ 10,933.00	12.36%	\$ 10,933.00	12.36%	\$ -	0.00%	\$ -	0.00%	\$ 10,933.00	12.36%	
R-15	Provisional sum	\$ 250.00	\$ (250.00)	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
A	Total Construction cost	\$ 50,754.92	\$ 8,000.50	\$ 58,755.42	\$ 52,406.36	59.27%	\$ 57,982.81	65.57%	\$ -	0.00%	\$ 5,576.44	6.31%	\$ 57,982.81	65.57%	
	General items														
G-01	Guard Team	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,100.00	1.24%	\$ 1,100.00	1.24%	\$ -	0.00%	\$ -	0.00%	\$ 1,100.00	1.24%	
G-02	Project team	\$ 14,700.00	\$ -	\$ 14,700.00	\$ 13,900.00	15.72%	\$ 13,900.00	15.72%	\$ -	0.00%	\$ -	0.00%	\$ 13,900.00	15.72%	
G-03	Safety and protection	\$ 5,886.00	\$ -	\$ 5,886.00	\$ 5,866.00	6.63%	\$ 5,866.00	6.63%	\$ -	0.00%	\$ -	0.00%	\$ 5,866.00	6.63%	
G-05	Meetings	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	0.11%	\$ 100.00	0.11%	\$ -	0.00%	\$ -	0.00%	\$ 100.00	0.11%	
G-06	Ceremonial costs	\$ 175.00	\$ -	\$ 175.00	\$ 100.00	0.11%	\$ 100.00	0.11%	\$ -	0.00%	\$ -	0.00%	\$ 100.00	0.11%	
G-07	Mineral fees	\$ 8,800.55	\$ (8,800.55)	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
C	Total General items	\$ 30,861.55	\$ (8,800.55)	\$ 22,061.00	\$ 21,066.00	23.82%	\$ 21,066.00	23.82%	\$ -	0.00%	\$ -	0.00%	\$ 21,066.00	23.82%	
A	Construction cost	\$ 50,754.92	\$ 8,000.50	\$ 58,755.42	\$ 52,406.36	59.27%	\$ 57,982.81	65.57%	\$ -	0.00%	\$ 5,576.44	6.31%	\$ 57,982.81	65.57%	
B	Contractor Fee (A x 10%)	\$ 5,075.49	\$ 800.05	\$ 5,875.54	\$ 5,240.64	5.93%	\$ 5,798.28	6.56%	\$ -	0.00%	\$ 557.64	0.63%	\$ 5,798.28	6.56%	
C	General items	\$ 30,861.55	\$ (8,800.55)	\$ 22,061.00	\$ 21,066.00	23.82%	\$ 21,066.00	23.82%	\$ -	0.00%	\$ -	0.00%	\$ 21,066.00	23.82%	
D	Construction tax (A+B+C x 2%)	\$ 1,733.84	\$ 0.00	\$ 1,733.84	\$ 1,574.26	1.78%	\$ 1,696.94	1.92%	\$ -	0.00%	\$ 122.68	0.14%	\$ 1,696.94	1.92%	
E	Total	\$ 88,425.80	\$ 0.00	\$ 88,425.80	\$ 80,287.26	90.80%	\$ 86,544.03	97.88%	\$ -	0.00%	\$ 6,256.77	7.08%	\$ 86,544.03	97.88%	

Inspeksaun Husi :

Eng. Domingos Soares Martins

Engineiro ba Projecto Infraestrutura, Transporte e Irigasaun Municipio Liquica, ADN I.P.

Verifika Husi :

Eng. Remigio da C.S. dos Santos

Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun, ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas

Coordenadora Unidade de Controlo e Validação da Qualidade, ADN I.P.



ANEXO C1 (BZT19)
Back-up Data

Naran Projeto : Routine Maintenance Maumeta- Metagou - Bazartete Chainage 0+000+10+000
Contractor : Craeleki Bercoli Unip.Lda
No. kontratu : MPW-W-210145

Data Inspeksaun : 27 de Abril 2023

Fatin Inspeksaun : Suco Maumeta - Metagou

Koordinat :
Start Point : Long : 125.34157891
End Point : Long : 125.38295813

Latetude : - 8.5948749774

Latetude : - 8.62965918

Naran Inspektor :
1
2 Domingos Soares Martins

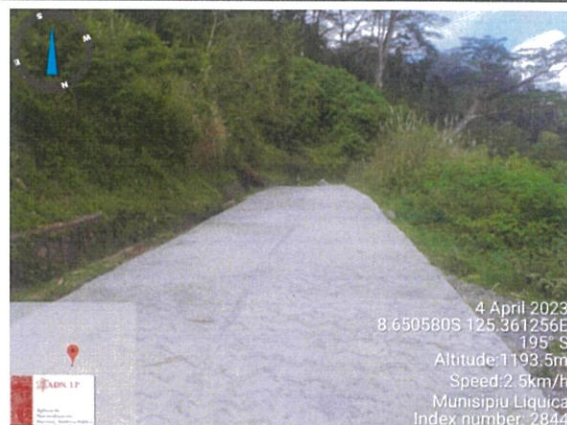
Sketch & Foto Desenho

Sketch Item servisu : Shoulder Clearing

Sta, 3+200

Area	Distacia	Volume
0.48		-
Total		m ³

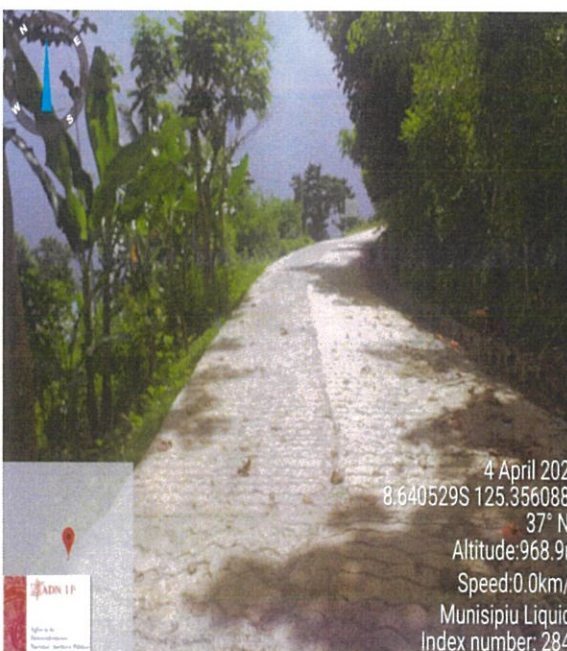
Observasaun iha tereno no Foto Aktual



Sketch Item servisu : Drainagen Stone Masonry

Sta, 5+150

Area	Distacia	Volume
0.48	50.00	24.00
Total		24.00 m ³





ANEXO C1 (BZT19)
Back-up Data

Naran Projeto : Routine Maintenance Maumeta- Metagou - Bazartete Chainage 0+000+10+000
Contractor : Craeleki Bercoli Unip.Lda
No.Kontrac : MPW-W-210145

SUMMARY												
Itime	DESCRIPTION	CONTRACT ORIGINAL	RESULTADO INSPEKSAUN MOP				RESULTADO INSPEKSAUN ADN.IP					
			PREVIOUS BILLING	THIS BILLING	TO DATE	%	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
R-01	General works	\$ 700.00					\$ 600.00	0.97%	\$ -	0.00%	\$ 600.00	0.97%
R-03	Earth work	\$ 2,472.64					\$ 2,000.00	3.22%	\$ -	0.00%	\$ 2,000.00	3.22%
R-05	Sub-base, base and pavement	\$ 1,997.60					\$ -		\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 15,124.71					\$ 6,580.99	10.61%	\$ 1,810.08	2.92%	\$ 8,391.07	13.53%
R-11	Routine maintenance	\$ 17,562.00					\$ 14,362.00	23.16%	\$ -	0.00%	\$ 14,362.00	23.16%
R-15	Provisional sum	\$ 250.00					\$ -		\$ -	0.00%	\$ -	0.00%
GENERAL ITEM												
G-01	Security	\$ 1,500.00					\$ 1,250.00	2.02%	\$ -	0.00%	\$ 1,250.00	2.02%
G-02	Project team	\$ 11,550.00					\$ 10,400.00	16.77%	\$ -	0.00%	\$ 10,400.00	16.77%
G-03	Safety and protection	\$ 2,293.00					\$ 2,293.00	3.70%	\$ -	0.00%	\$ 2,293.00	3.70%
G-05	Meetings	\$ 100.00					\$ 100.00	0.16%	\$ -	0.00%	\$ 100.00	0.16%
G-06	Ceremonial costs	\$ 150.00					\$ 75.00	0.12%	\$ -	0.00%	\$ 75.00	0.12%
G-08	Mineral fees	\$ 3,297.24					\$ -		\$ -	0.00%	\$ -	0.00%
		\$ 18,890.24							\$ -			
A	Construction cost	\$ 38,106.95					\$ 23,542.99	37.96%	\$ 1,810.08	2.92%	\$ 25,353.07	40.88%
B	Contractor Fee (A x 10%)	\$ 3,810.70					\$ 2,354.30	3.80%	\$ 181.01	0.29%	\$ 2,535.31	4.09%
C	General items	\$ 18,890.24					\$ 14,118.00	22.76%	\$ -	0.00%	\$ 14,118.00	22.76%
D	Construction tax (A+B+C x 2%)	\$ 1,216.16					\$ 800.31	1.29%	\$ 39.82	0.06%	\$ 840.13	1.35%
E	Total	\$ 62,024.04					\$ 40,815.59	65.81%	\$ 2,030.91	3.27%	\$ 42,846.50	69.08%

Inspeksaun Husi :

Verifika Husi :

Sertifika Husi :


Eng. Domingos Soares Martins
Engineira ba Projecto Infraestrutura, Transporte e irigaaun
Município Liquica, ADN I.P.


Eng. Remigio da C.S. dos Santos
Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun,
ADN I.P.


Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade, ADN I.P.



ANEXO C1 (BZT20)

Naran Projeto : R4D Rural Road Spot Improvement Fahilebo - Bucumera Chainage 3+000+6+500) Liquica Municipality

Contractor : TM.Cailebo Unip.Lda

No. kontratu : MPW-W-210158

Data Inspeksaun : 17 de Abril de 2023

Fatin Inspeksaun : Suco Fahilebo -Bucumera

Koordinat :

Start Point : Long : 125.3958511

End Point : Long : 125.3828331

Latetude : - 8.634983018

Latetude : - 8.640302834

Naran Inspektor :

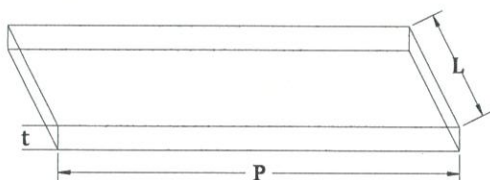
1

2 Eng. Domingos Soares Martins

Sketch & Foto Desenho

Sketch Item servisu : *Plum Concrete*

Sta, 3+200-3+330



T	w	Distacia	Volume
0.12	2.00	150.00	36.00
Total			36.00 m³

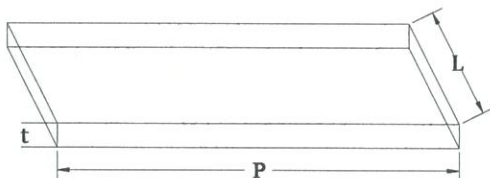
Observasaun iha tereno no Foto Aktual



17 April 2023
8.641559S 125.410478E
314° NW
Altitude: 674.6m
Speed: 0.0km/h
Munisipiu Liquica
Index number: 2886

Sketch Item servisu : *Plum Concrete*

Sta, 3+800-3+900



T	w	Distacia	Volume
0.12	2.00	100.00	24.00
Total			24.00 m³



17 April 2023
8.641563S 125.410478E
178° S
Altitude: 676.5m
Speed: 0.0km/h
Munisipiu Liquica
Index number: 2887



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C2 (BZT20)

Naran Projeto : R4D Rural Road Spot Improvement Fahilebo - Bucumera Chainage 3+000+6+500) Liquica Municipality

Contractor : TM.Cailebo Unip.Lda

No. kontratu : MPW-W-210158

SUMMARY													
Item	Description	CONTRACT ORIGINAL	Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu		Fulan: Abril 2023		This Billing		PAYMENT UP TO DATE		Remarks
			Previous		Fulan Kotuk						Amount (\$)	PERCENT %	
		Cost \$	Motante nebe'e selu ona	Percent (%)	Montante	PERCENT %	Motante fulan ne'e	PERCENT %	Motante Pagamento Agora	PERCENT %			
R-01	General works	\$ 2,500.00	\$ 400.00	0.25%	\$ 1,900.00	1.20%	\$ -	0.00%	\$ 1,500.00	0.95%	\$ 1,900.00	1.20%	
R-02	Drainage	\$ 164.55	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-03	Earth work	\$ 6,714.14	\$ 2,438.23	1.54%	\$ 3,316.86	2.09%	\$ -	0.00%	\$ 878.63	0.55%	\$ 3,316.86	2.09%	
R-05	Sub-base, base and pavement	\$ 2,216.25	\$ 2,216.25	1.40%	\$ 2,216.25	1.40%	\$ -	0.00%	\$ -	0.00%	\$ 2,216.25	1.40%	
R-08	Structures	\$ 102,614.19	\$ 25,870.33	16.33%	\$ 51,863.96	32.73%	\$ 6,811.14	4.30%	\$ 32,804.77	20.70%	\$ 58,675.10	37.03%	
R-11	Routine maintenance	\$ 6,427.50	\$ 4,252.00	2.68%	\$ 6,385.50	4.03%	\$ -	0.00%	\$ 2,133.50	1.35%	\$ 6,385.50	4.03%	
R-15	Prvisional sum	\$ 250.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
A	Total Construction Cost	\$ 120,886.63	\$ 35,176.81	22.20%	\$ 65,682.57	41.45%	\$ 6,811.14	4.30%	\$ 37,316.90	23.55%	\$ 72,493.71	45.75%	
GENERAL ITEM													
G-01	Security	\$ 1,440.00	\$ 840.00	0.53%	\$ 840.00	0.53%	\$ -	0.00%	\$ -	0.00%	\$ 840.00	0.53%	
G-02	Project Team	\$ 11,700.00	\$ 8,250.00	5.21%	\$ 8,500.00	5.36%	\$ -	0.00%	\$ 250.00	0.16%	\$ 8,500.00	5.36%	
G-03	Safety and protection	\$ 3,735.00	\$ 2,810.00	1.77%	\$ 3,735.00	2.36%	\$ -	0.00%	\$ 925.00	0.58%	\$ 3,735.00	2.36%	
G-05	Meetings	\$ 100.00	\$ -	0.00%	\$ 100.00	0.06%	\$ -	0.00%	\$ 100.00	0.06%	\$ 100.00	0.06%	
G-06	Ceremonial Costs	\$ 200.00	\$ -	0.00%	\$ 200.00	0.13%	\$ -	0.00%	\$ 200.00	0.13%	\$ 200.00	0.13%	
G-07	Mineral fees	\$ 4,974.68	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
C	Total General Items	\$ 22,149.68	\$ 11,900.00	7.51%	\$ 13,375.00	8.44%	\$ -	0.00%	\$ 1,475.00	0.93%	\$ 13,375.00	8.44%	
A	Construction Cost	\$ 120,886.63	\$ 35,176.81	22.20%	\$ 65,682.57	41.45%	\$ 6,811.14	4.30%	\$ 37,316.90	23.55%	\$ 72,493.71	45.75%	
B	Construction fee (Ax10%)	\$ 12,088.66	\$ 3,517.68	2.22%	\$ 6,568.26	4.14%	\$ 681.11	0.43%	\$ 3,731.69	2.35%	\$ 7,249.37	4.57%	
C	General Items	\$ 22,149.68	\$ 11,900.00	7.51%	\$ 13,375.00	8.44%	\$ -	0.00%	\$ 1,475.00	0.93%	\$ 13,375.00	8.44%	
D	Construction Tax (A+B+Cx2%)	\$ 3,102.50	\$ 1,011.89	0.64%	\$ 1,712.52	1.08%	\$ 149.85	0.09%	\$ 850.47	0.54%	\$ 1,862.36	1.18%	
E	Total	\$ 158,465.33	\$ 51,606.39	32.57%	\$ 87,338.34	55.12%	\$ 7,642.10	4.82%	\$ 43,374.06	27.37%	\$ 94,980.44	59.94%	

Inspeksaun Husi :

Eng. Domingos Soares Martins
Engenheiro ba Projecto Infraestrutura, Transporte e irigasaun Municipio Liquica, ADN
I.P.

Verifika Husi :

Eng. Remigio de C.S. dos Santos
Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun, ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade, ADN I.P.



#ANEXU C1 – (BZT23)

Back-up Data

Naran Projeto : Projeitu Konstrusaun Foun ESTV Leorema - Liquica
Kompania : U-Rema Unip. Lda.
No. kontratu : NCB:15/MEJD/DNA/2021

Data Inspesaun : 27 Abril 2023

Fatin Inspesaun : Leorema - Bazartete, Liquica

Koordinadas :

Start Point : Long : S 8° 40' 43.435'', Latetude :

End Point : Long : E 125° 22' 18.833'', Latetude :

Naran Inspector : 1. Juninho António Abrantes da Cruz

2.

Sketch & Foto Desenho

Ekipa ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu Konstrusaun Foun ESTV Leorema lokaliza iha suku Leorema, psotu Bazartete, Munisipiu Liquisa neebe implementa husi kompania U-Rema Unip. Lda.

Observasaun iha tereno no Foto Aktual





#ANEXU C1 – (BZT23)

Back-up Data

Naran Projeto : Projeitu Konstrusaun Foun ESTV Leorema - Liquica
Kompania : U-Rema Unip. Lda.
No. kontratu : NCB:15/MEJD/DNA/2021

Sketch & Foto Desenho

Servisu konstrusaun Klase Ca no Cb ninian
finaliza tiha ona servisu konstrusaun ninian no
hela deit item *painting* ba dala rua.

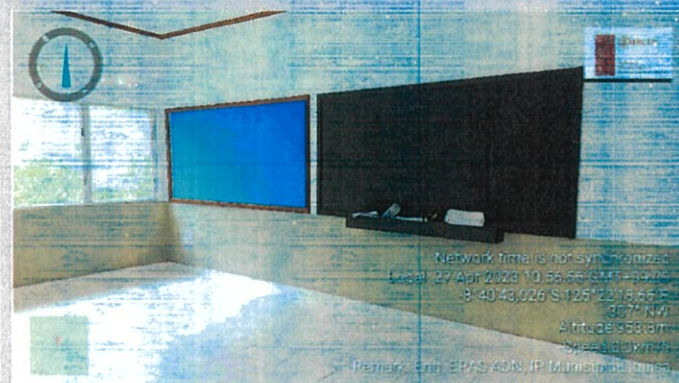
Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Kada konstrusaun klase Ca no Cb nia servisu
ba item *joinery fixtures* ba instalasaun kuadru
hakerek no kuadru avizu nian hahuu instala no
pinta tiha ona.

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

TÍTULO DO PROJETO
FATIN PROJETO
DONO DO PROJETO

: NOVA CONSTRUÇÃO ESCOLA TÉCNICA VOCACIONAL LEOREMA
: LEOREMA, BAZARTETE
: MINISTÉRIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

ANEKSU C2 – (BZT 23)			VERIFIED BY A D N , I P													
NO	ITEM SERVISU	AMOUNT US\$	PROGRESU IHA TERENU								PREVIOUS BILLING	%	THIS BILLING	%	TOTAL BILLED	%
			FULAN KOTUK		%	FULAN NEE		%	TOTAL PROGRESS							
i	PRELIMINARIES WORKS	\$ 3.035,00	\$ 1.467,50	0,56%	\$ -	0,00%	\$ 1.467,50	0,56%	\$ 1.467,50	0,56%	\$ 1.467,50	0,56%	\$ -	0,00%	\$ 1.467,50	0,56%
ii	CLASSROOM BUILDING C 2 UNIT	\$ 113.269,89	\$ 97.056,31	36,73%	\$ 2.387,62	0,90%	\$ 99.443,93	37,63%	\$ 54.088,19	20,47%	\$ 37.413,09	14,16%	\$ 91.501,28	34,63%		
iii	TEACHER OFFICE	\$ 77.944,01	\$ 44.595,27	16,88%	\$ 12.435,02	4,71%	\$ 57.030,29	21,58%	\$ 17.926,48	6,78%	\$ 22.435,13	8,49%	\$ 40.361,62	15,27%		
iv	TOILET BUILDING Tb	\$ 30.577,69	\$ 14.391,62	5,45%	\$ 4.252,78	1,61%	\$ 18.644,39	7,06%	\$ 6.439,39	2,44%	\$ 6.974,52	2,64%	\$ 13.413,91	5,08%		
v	PROVISIONAL SUM FOR SITEWORKS	\$ 6.000,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
A	CONSTRUCTION COST	\$ 230.826,59	\$ 157.510,70	59,60%	\$ 19.075,42	7,22%	\$ 176.586,11	66,82%	\$ 79.921,56	30,24%	\$ 66.822,74	25,29%	\$ 146.744,31	55,53%		
B	CONTRACTOR FEE (10% x A)	\$ 23.082,66	\$ 15.751,07	5,96%	\$ 1.907,54	0,72%	\$ 17.658,61	6,68%	\$ 7.992,16	3,02%	\$ 6.682,27	2,53%	\$ 14.674,43	5,55%		
C	OVERHEAD	\$ 5.170,00	\$ 3.102,00	1,17%	\$ -	0,00%	\$ 3.102,00	1,17%	\$ 1.551,00	0,59%	\$ 1.551,00	0,59%	\$ 3.102,00	1,17%		
D	TAX (2% x (A+B+C))	\$ 5.181,58	\$ 3.527,28	1,33%	\$ 419,66	0,16%	\$ 3.946,93	1,49%	\$ 1.789,29	0,68%	\$ 1.501,12	0,57%	\$ 3.290,41	1,25%		
E	CONTIGENCY		\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
F	TOTAL COST (A + B + C + D + E)	\$ 264.260,83	\$ 179.891,04	68,07%	\$ 21.402,62	8,10%	\$ 201.293,66	76,17%	\$ 91.254,02	34,53%	\$ 76.557,14	28,97%	\$ 167.811,15	63,50%		

Inspeksaun Husi :

Eng. Juninho António Abrantes da Cruz
Engineru ba Edifício Publiku Agua Saneamento,
ADN, I.P.

Verifika Husi :

Arch. Francisco Xavier de Deus Jeronimo
Senior Engineru ba Projeitu
Edifício Publiku Agua Saneamento, ADN, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Koordenadora UCYQ, ADN, I.P.

#ANEXU D - (BZT23)



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

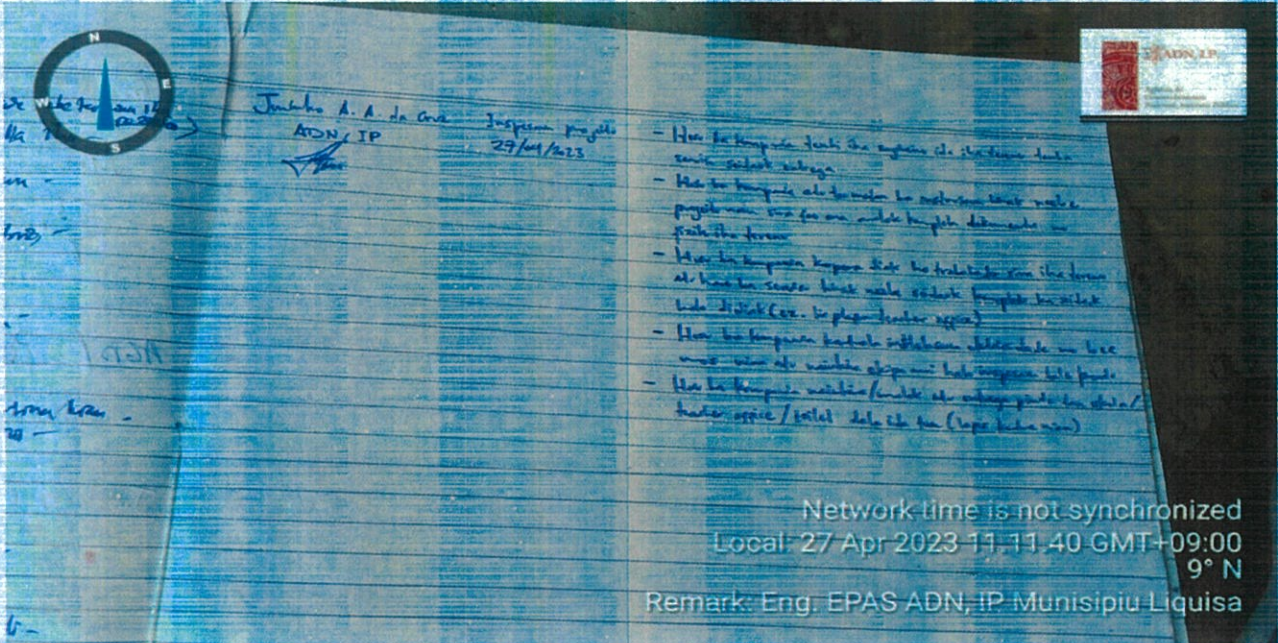


ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

INTRUSI SAUN / REKOMENDASI SAUN

Naran projeto : KONSTRUSAUN FOUN ESTV LOOREMA

Kompania : U-REMA UNIP. LDA.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/04/2023	Leorema, Bazartete	Juninho António Abrantes da Cruz	Enjineiru ADN, IP Liquisa		 Network time is not synchronized Local: 27 Apr 2023 11:11:40 GMT+09:00 9° N Remark: Eng. EPAS ADN,IP Munisipiu Liquisa	

#ANEXU C1 – (BZT25) Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EPE Ermeta
Kompania :
No. kontratu :

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Progresu servisu grupu iha terenu kuaze
finaliza no hein instalasaun ikus ba
eletrisidade ninian no bee mos ninian no
servisu kiik seluk balun.



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Grupu mos konfirma ona konaba
mudansa haris fatin ninian no sira mos
finaliza ona rampa no fatin hatur plaka
iha eskola oin.





#ANEXU C1 – (BZT25)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EPE Ermeta
Kompania :
No. kontratu :

Data Inspesaun : 17 Abril 2023

Fatin Inspesaun : Fahilebo - Bazartete, Liquica

Koordinadas :

Start Point : Long : S 8° 38' 12.154", Latetude :

End Point : Long : E 125° 24' 35.457", Latetude :

Naran Inspector : 1. Juninho António Abrantes da Cruz

2.

Sketch & Foto Desenho

Ekapa ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu husi MEJD PKRIE ba Konstrusaun ka Reabilitasaun ba EPE Ermeta iha suku Fahilebo, postu Bazartete, munisipiu Liquisa, projeitu nee implementa husi servisu grupu komunitariu.

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA EPE ERMETA
FATIN PROJEITO : FAHILEBO, BAZARTETE
DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

# ANEXU C2 - (BZT25)					VERIFIED BY A D N , I P												
NO	WORK DESCRIPTION	PAGE NO			AMOUNT USD	PROGRESU IHA TERENU											
						FULAN KOTUK	%	FULAN NEE	%	TOTAL PROGRESU	%	PREVIOUS BILLING	BILLED %	THIS BILLING	BILLED %	TOTAL TO DATE	BILLED %
I	PRELIMINARIES	PP/3		US\$	\$ 3.075,00	\$ 1.487,50	1,72%	\$ -	0,00%	\$ 1.487,50	1,72%	\$ 1.487,50	1,72%	\$ -	0,00%	\$ 1.487,50	1,72%
II	CLASSROOM BUILDING C2	C2/47	(I)	US\$	\$ 59.793,47	\$ 40.141,22	46,48%	\$ 14.497,16	16,79%	\$ 54.638,38	63,26%	\$ 36.732,52	42,53%	\$ 17.905,86	20,73%	\$ 54.638,38	63,26%
III	PROVISIONAL SUM FOR SITE WORKS	SW/23	(I)	US\$	\$ 14.157,37	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
A	CONSTRUCTION COST			US\$	\$ 77.025,84	\$ 41.628,72	48,20%	\$ 14.497,16	16,79%	\$ 56.125,88	64,99%	\$ 38.220,02	44,25%	\$ 17.905,86	20,73%	\$ 56.125,88	64,99%
B	OVERHEAD			US\$	\$ 6.340,00	\$ 2.536,00	2,94%	\$ 1.902,00	2,20%	\$ 4.438,00	5,14%	\$ 2.536,00	2,94%	\$ 1.902,00	2,20%	\$ 4.438,00	5,14%
C	CONTIGENCY			US\$	\$ 3.000,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
D	GRAND TOTAL			US\$	\$ 86.365,84	\$ 44.164,72	51,14%	\$ 16.399,16	18,99%	\$ 60.563,88	70,12%	\$ 40.756,02	47,19%	\$ 19.807,86	22,93%	\$ 60.563,88	70,12%

Inspeksaun Husi :

Eng. Juninho António Abrantes da Cruz
Engineru ba Edifício Publiku Agua
Saneamento, ADN, I.P

Verifika Husi :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Engineru ba Projeitu
Edifício Publiku Agua Saneamento, ADN, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Koordenadora UCVQ, ADN, I.P.

#ANEXU D - (BZT25)



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN KA REABILITASAUN BA EPE
ERMETA

GRUPU KOMUNITARIU

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/04/2023	Fahilebo, Bazartete	Juninho António Abrantes da Cruz	Enjineiru ADN, IP Liquisa		Handwritten report and map showing project details and location. The map includes coordinates: Local: 17-Apr-2023 11:19:30 GMT+09:00, 8-38'9,594"S 125°24'36,768"E, 313° NW, Altitude: 745.6m, Speed: 0.0km/h. Remark: Eng. EPAS ADN, IP Munisipiu Liquisa.	

ANEXO C1 (BZT30)

Back-up Data

Naran Projeto : Construction of Intersection in The Existing Dili - Liquiça Road to Connect Access Road From Tibar Bay Port (National Road-A03)
Contractor : Aitula Unip.Lda
No. kontratu : RT/070/MOP-2021

Data Inspeksaun : 12 de Abril de 2023

Fatin Inspeksaun : Tibar

Koordinat :
Start Point : Long : -8.57538396
End Point : Long : -8.57400878

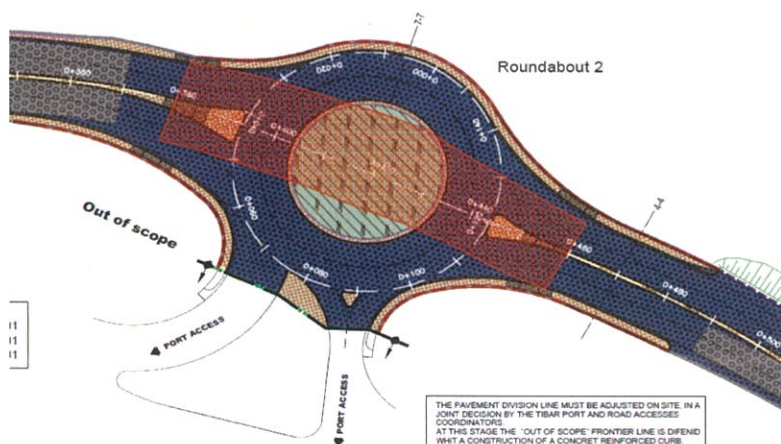
Latitude : - 125.4754456100
Latitude : 125.472010710

Naran Inspektor :
1
2 Eng. Domingos Soares Martins

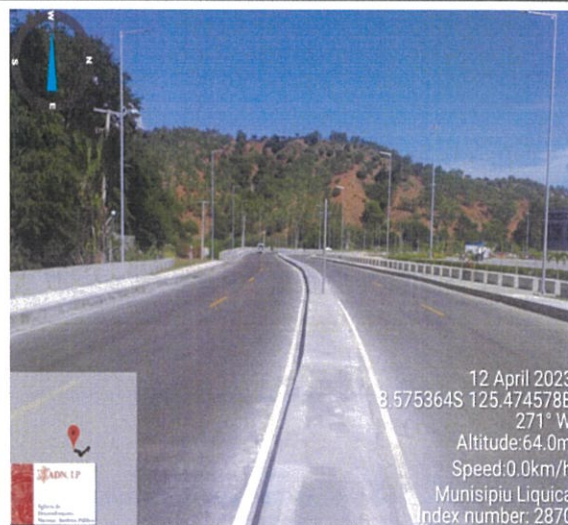
Sketch & Foto Desenho

Sketch Item servisu : Removal Pavement, Sidewalk, Curbs, etc

Sta, 0+100 - 0+200

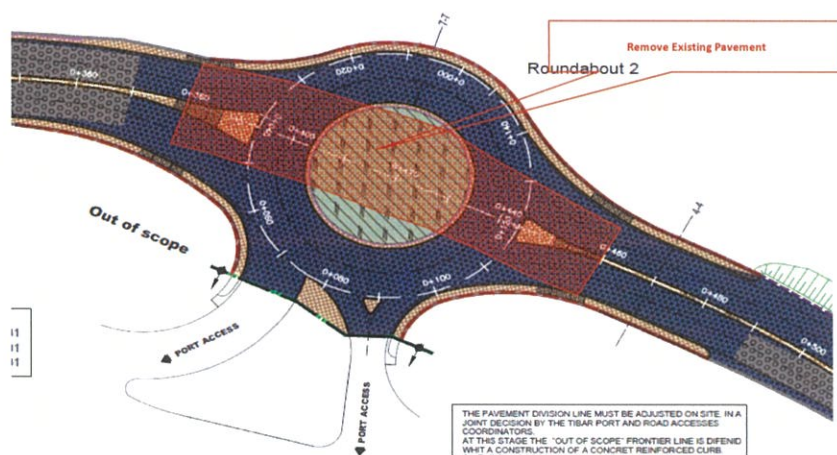


Observasaun iha tereno no Foto Aktual



Sketch Item servisu : Removal Pavement, Sidewalk, Curbs, etc

Sta, 0+380 - 0+480



ANEXO C1 (BZT30)

Back-up Data

Naran Projeto : Construction of Intersection in The Existing Dili - Liquiça Road to Connect Access Road From Tibar Bay Port (National Road-A03)
Contractor : Aitula Unip.Lda
No. kontratu : RT/070/MOP-2021

Data Inspeksaun : 12 de Abril de 2023

Fatin Inspeksaun : Tibar

Koordinat :
Start Point : Long : -8.57538396
End Point : Long : -8.57400878

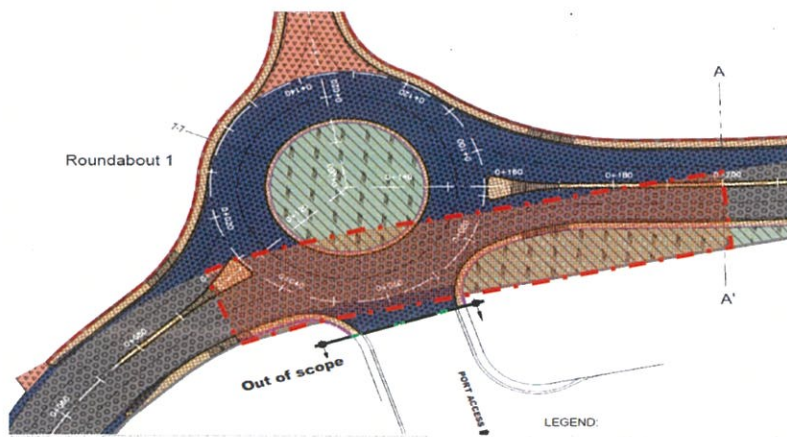
Latetude : - 125.4754456100
Latetude : 125.472010710

Naran Inspektor :
1 Eng. Marcos Ximenes de Araujo
2 Eng. Domingos Soares Martins

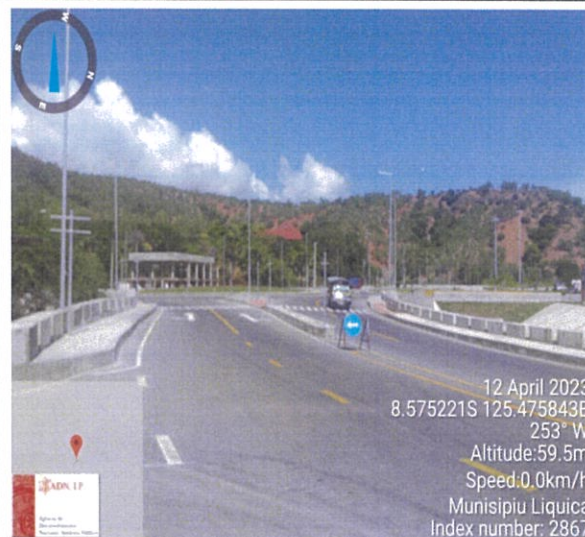
Sketch & Foto Desenho

Sketch Item servisu : *Retaining Wall (Cyclope)*

Sta, 0+100 - 0+200

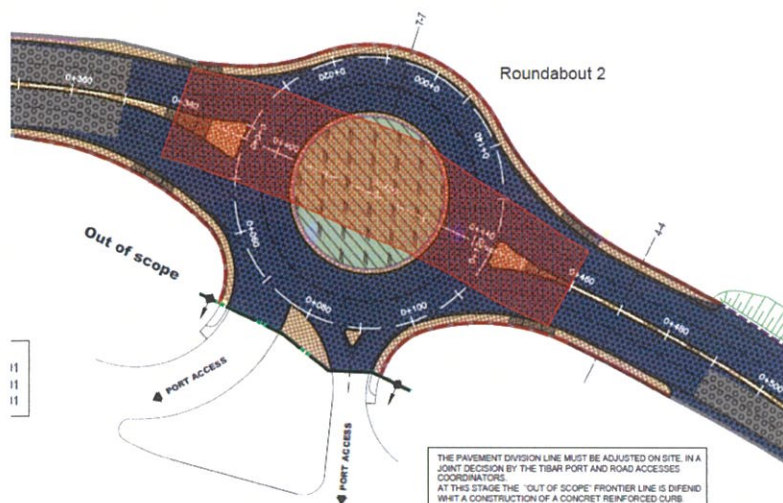


Observasaun iha tereno no Foto Aktual



Sketch Item servisu :Retaining Wall (Cyclope)

Sta, 0+380 - 0+480





ANEXO C2 (BZT30)

PROJECT TITLE : Construction of Intersection in The Existing Dili - Liquiça
Road to Connect Access Road From Tibar Bay Port (National
LOCATION : Dili Municipality
Contract No. : RT/070/MOP-2021
Payment No. : #1

NO.	DESCRIPTION	ORIGINAL CONTRACT	REVISED CONTRACT #01	A D N,I.P Progress											
		Amount (USD)	Amount (USD)	Halo ona rekomendasaun pagamentu	Seidauk halo rekomendasaun pagamentu						PAYMENT UP TO DATE		Remarks		
				Previous		Fulan Kotuk		Fulan:Abril 2023		This Billing		Amount (\$)		PERCENT %	
				Motante nebe'e selu ona	Percent (%)	Montante	PERCENT %	Motante fulan ne'e	PERCENT %	Motante Pagamento Agora	PERCENT %				
100	GENERAL	\$ 9,075.00	\$ 30,947.61	\$ 21,549.53	1.06%	\$ 26,410.11	1.30%	\$ -	0.00%	\$ 4,860.58	0.24%	\$ 26,410.11	1.30%		
200	ERATHWORK	\$ 102,312.38	\$ 110,276.10	\$ 89,710.89	4.40%	\$ 107,635.97	5.28%	\$ 700.72	0.03%	\$ 18,625.80	0.91%	\$ 108,336.70	5.31%		
300	SUBBASE AND BASE COURSE	\$ 131,333.53	\$ 126,705.32	\$ 39,944.90	1.96%	\$ 126,705.32	6.21%	\$ -	0.00%	\$ 86,760.42	4.26%	\$ 126,705.32	6.21%		
400	SURFACE COURCE	\$ 926,417.30	\$ 906,998.05	\$ -	0.00%	\$ 764,299.18	37.49%	\$ 71,349.43	3.50%	\$ 835,648.61	40.99%	\$ 835,648.61	40.99%		
600	DRAINAGE AND SLOPE PROTECTION STRUCTURE	\$ 182,023.05	\$ 425,771.48	\$ 343,099.77	16.83%	\$ 396,960.49	19.47%	\$ -	0.00%	\$ 53,860.72	2.64%	\$ 396,960.49	19.47%		
700	MISCELLANEOUS STRUCTURES	\$ 107,929.01	\$ 125,309.37	\$ -	0.00%	\$ 62,609.22	3.07%	\$ -	0.00%	\$ 62,609.22	3.07%	\$ 62,609.22	3.07%		
800	BIOENGINEERING WORK	\$ 8,330.10	\$ 8,330.10	\$ -	0.00%	\$ 880.38	0.04%	\$ -	0.00%	\$ 880.38	0.04%	\$ 880.38	0.04%		
1200	ROAD LIGHTING	\$ 70,184.27	\$ 70,184.27	\$ 13,819.68	0.68%	\$ 36,172.63	1.77%	\$ -	0.00%	\$ 22,352.95	1.10%	\$ 36,172.63	1.77%		
1300	AUXILIARY UNDERGROUND NETWORK	\$ 12,190.00	\$ 12,550.20	\$ 6,145.20	0.30%	\$ 12,550.20	0.62%	\$ -	0.00%	\$ 6,405.00	0.31%	\$ 12,550.20	0.62%		
A	TOTAL CONSTRUCTION COST	\$ 1,549,794.66	\$ 1,817,072.49	\$ 514,269.97	25.22%	\$ 1,534,223.49	75.25%	\$ 72,050.16	3.53%	\$ 1,092,003.68	53.56%	\$ 1,606,273.65	78.79%		
B	PROVIT AND OVERHEAD (10% x A)	\$ 154,979.47	\$ 181,707.25	\$ 51,427.00	2.52%	\$ 153,422.35	7.53%	\$ 7,205.02	0.35%	\$ 109,200.37	5.36%	\$ 160,627.36	7.88%		
C	TAX (A+B) x 2%	\$ 34,095.48	\$ 39,975.59	\$ 11,313.94	0.55%	\$ 33,752.92	1.66%	\$ 1,585.10	0.08%	\$ 24,024.08	1.18%	\$ 35,338.02	1.73%		
D	GRAND TOTAL (A+B+C)	\$ 1,738,869.60	\$ 2,038,755.34	\$ 577,010.91	28.30%	\$ 1,721,398.76	84.43%	\$ 80,840.28	3.97%	\$ 1,225,228.13	60.10%	\$ 1,802,239.04	88.40%		

Inspeksaun Husi :

Eng. Domingos Soares Martins

Engineiro ba Projecto Infraestrutura, Transporte e irigasaun Municipio
Liquica, ADN I.P.

Verifika Husi :

Eng. Remigio da C.S. dos Santos

Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun, ADN
I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da
Qualidade, ADN I.P.



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ANEXO C1 (BZT31)

Back-up Data

Naran Projeto : R4D Rural Roads Periodic Maintenance: Maumeta - Metagou - Bazartete Chainage 0+000 - 10+000, Gunaba - Lukulai Chainage 0+000 - 2+000
Contractor : AP Santava Unip. Lda
No. kontratu : MOP/CD/RFQ/ERD/22006

Data Inspeksaun : 27 de Abril de 2023

Fatin Inspeksaun : Gunaba-Lukulai, Metagou Bazartete

Koordinat :
Start Point : Long : Latetude : -
End Point : Long : Latetude

Naran Inspektor :
1
2 Eng. Domingos Soares Martins

Sketch & Foto Desenho

Sketch Item servisu : Shoulde Clearing

Sta, 0+100 - 0+200

Observasaun iha tereno no Foto Aktual



Sta, 0+380 - 0+480





ANEXO C2 (BZT31)

Naran Proieitu : R4D Rural Roads Periodic Maintenance : Maumeta - Metagou - Bazartete Cha 0 + 000 - 10 + 000. Gunaba - Lukulai Cha 0 + 000 - 2 + 000.
Naran Companhia : AP. Santava Unip.Lda
Nomor Kontratu : MOP/CD/RFQ/ERD/22006
Location : Gunaba - Lukulai Cha 0 + 000 - 2 + 000.

Item	Location	Description	CONTRACT ORIGINAL	Variation Order		Revised Contract I	SUMMARY				Seidauk halo rekomendasaun pagamentu				PAYMENT UP TO DATE		Remarks
				Increase	Decrease		Halo ona rekomendasaun pagamentu Previous		Fulan Kotuk		Fulan:Abiril 2023		This Billing				
			Cost \$	Cost	Cost	Cost	Motante nebe'e selu ona	Percent (%)	Montante	PERCENT %	Motante fulan ne'e	PERCENT %	Motante Pagamento Agora	PERCENT %	Amount (\$)	PERCENT %	
A	Maumeta - Metagou - Bazartete Cha 0 + 000 - 10 + 000	Total Construction cost Location I	\$ 19,528.47	\$ -	\$ -	\$ 19,528.47	\$ -	0.00%	\$ 4,757.25	11.49%	\$ 1,414.00	3.42%	\$ 6,171.25	14.91%	\$ 6,171.25	14.91%	
C		Total General items Location I	\$ 6,771.50	\$ -	\$ -	\$ 6,771.50	\$ -	0.00%	\$ 1,934.00	4.67%	\$ 1,134.50	2.74%	\$ 3,068.50	7.41%	\$ 3,068.50	7.41%	
A	Gunaba - Lukulai Cha 0 + 000 - 2 + 000.	Total Construction cost Location II	\$ 6,524.07	\$ -	\$ -	\$ 6,524.07	\$ -	0.00%	\$ 1,706.95	4.12%	\$ 461.50	1.11%	\$ 2,168.45	5.24%	\$ 2,168.45	5.24%	
C		Total General items Location II	\$ 5,160.00	\$ -	\$ -	\$ 5,160.00	\$ -	0.00%	\$ 1,336.00	3.23%	\$ 420.00	1.01%	\$ 1,756.00	4.24%	\$ 1,756.00	4.24%	
A		Grand Total Two (2) Location of Construction cost	\$ 26,052.54	\$ -	\$ -	\$ 26,052.54	\$ -	0.00%	\$ 6,464.20	11.49%	\$ 1,875.50	3.42%	\$ 8,339.70	14.91%	\$ 8,339.70	14.91%	
B		Contractor Fee (A x 10%)	\$ 2,605.25	\$ -	\$ -	\$ 2,605.25	\$ -	0.00%	\$ 646.42	1.15%	\$ 187.55	0.34%	\$ 833.97	1.49%	\$ 833.97	1.49%	
C		Grand Total Two (2) Location of General items	\$ 11,931.50	\$ -	\$ -	\$ 11,931.50	\$ -	0.00%	\$ 3,270.00	4.67%	\$ 1,554.50	2.74%	\$ 4,824.50	7.41%	\$ 4,824.50	7.41%	
D		Construction tax (A+B+C x 2%)	\$ 811.79	\$ -	\$ -	\$ 811.79	\$ -	0.00%	\$ 207.61	0.35%	\$ 72.35	0.13%	\$ 279.96	0.48%	\$ 279.96	0.48%	
E		Total	\$ 41,401.08	\$ -	\$ -	\$ 41,401.08	\$ -	0.00%	\$ 10,588.23	17.66%	\$ 3,689.90	6.63%	\$ 14,278.13	24.28%	\$ 14,278.13	24.28%	

Inspeksaun Husi :

Eng. Domingos Soares Martins
Engenheiro ba Projecto Infraestrutura, Transporte e
irigasaun Municipio Liquica, ADN I.P.

Verifika Husi :

Eng. Remigio da C.S. dos Santos
Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun, ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade,
ADN I.P.



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E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



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ANEXO C1 (BZT32)

Back-up Data

Naran Projeto : R4D Rural Roads Routine Maintenance : Libaloa - Fahilebo Chainage 0+000 - 7+000, Fahilebo - Fatumasi Chainage 0+000 - 2+300, Fahilebo -
Bucumera Chainage 0+000 - 6+500
Contractor : Ambou Unip. Lda
No. kontratu : MOP/CD/RFQ/ERD/22006

Data Inspeksaun : 17 de Abril de 2023

Fatin Inspeksaun : Libaloa-Fahilebo

Koordinat :
Start Point : Long : Latetude : -
End Point : Long : Latetude

Naran Inspektor :
1
2 Eng. Domingos Soares Martins

Sketch & Foto Desenho

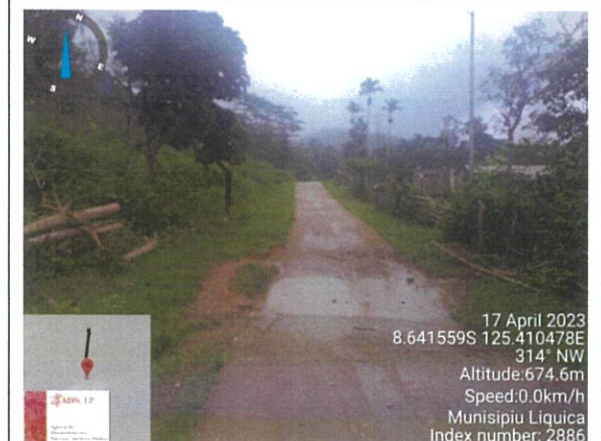
Sketch Item servisu : Shoulde Clearing

Sta, 0+100 - 0+200

Observasaun iha tereno no Foto Aktual



Sta, 0+380 - 0+480





ANEXO C2 (BZT32)

Naran Projeitu : R4D Rural Roads Routine Maintenance : Libalooa - Fahilebo Chainage 0+000 - 7+000, Fahilebo - Fatumasi Chainage 0+000 - 2+300, Fahilebo - Bucumera Chainage 0+000 - 6+500
Naran Companhia : Ambou Unip. Lda
Nomor Kontratu : MOP/CD/RFQ/ERD/22006
Location : Libalooa - Fahilebo

SUMARY															
Item	Description	CONTRACT ORIGINAL	REZULTADO INSPEKSAUN MOP												
			Previous Billing		This Billing		To Date			Previous Billing		This Billing		To Date	
		Cost \$	Quantity	Cost (\$)	Quantity	Cost (\$)	Quantity	Total Cost (\$)	%	Cost (\$)	%	Cost (\$)	%	Total Cost (\$)	%
R-01	General Works	\$ 1,800.00								\$ 250.00	0.40%	\$ 125.00	0.20%	\$ 375.00	0.61%
R-02	Drainage	\$ 144.56								\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-03	Earth Works	\$ 2,742.10								\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-05	Sub-Base and pavement	\$ 3,473.01								\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 2,075.52								\$ 263.68	0.43%	\$ 131.84	0.21%	\$ 395.52	0.64%
R-11	Routine maintenance	\$ 30,741.40								\$ 4,283.96	6.92%	\$ 8,202.80	13.26%	\$ 12,486.76	20.18%
General Item															
G-02	Project team	\$ 11,550.00								\$ 750.00	1.21%	\$ 3,145.00	5.08%	\$ 3,895.00	6.30%
G-03	Safety and protection	\$ 4,027.70								\$ 307.80	0.50%	\$ 504.60	0.82%	\$ 812.40	1.31%
		\$ 15,577.70								\$ 1,057.80	1.71%	\$ 3,649.60	5.90%	\$ 4,707.40	7.61%
A	Construction cost	\$ 40,976.59								\$ 4,797.64	7.76%	\$ 8,459.64	13.67%	\$ 13,257.28	21.43%
B	Contractor Fee (A x 10%)	\$ 4,097.66								\$ 479.76	0.78%	\$ 845.96	1.37%	\$ 1,325.73	2.14%
C	General items	\$ 15,577.70								\$ 1,057.80	1.71%	\$ 3,649.60	5.90%	\$ 4,707.40	7.61%
D	Construction tax (A+B+C x 2%)	\$ 1,213.04								\$ 126.70	0.20%	\$ 259.10	0.42%	\$ 385.81	0.62%
E	Total	\$ 61,864.99								\$ 6,461.91	10.45%	\$ 13,214.31	21.36%	\$ 19,676.22	31.81%

Inspeksaun Husi :


Eng. Domingos Soares Martins
Engineiro ba Projecto Infraestrutura, Transporte e irigaaun
Municipio Liquica, ADN I.P.

Verifika Husi :


Eng. Remigio da C.S. dos Santos
Engenheiro Senior ba Projecto Infraestrutura, Transportes e
Irigasaun, ADN I.P.

Sertifika Husi :


Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da
Qualidade, ADN I.P.

ANEXO C1 (LV9)

Back-up Data

Naran Projeto : R4D-Rural Road Rehabilitation Bebadiri-Lebokalakao Chainge 0+000-5+000 Liquica Municipality
Naran Kompanhia : 15 Realti Unip.Lda
No. kontratu : RT/034/MOP-2019

Data Inspeksaun : 27 de Abril de 2023

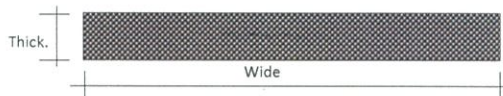
Fatin Inspeksaun : Suco Fatukesi

Koordinat :
Start Point : Long : 125°18'56.74
End Point : Long : 125°19'30.12
Naran Inspektor :
1
2 Eng. Domingos Soares Martins

Latetude : - 8°37' 42.29
Latetude : - 8°39' 12.96

Sketch & Foto Desenho

Sketch Item servisu : *Plum Concrete*



Projetu ne'e fisikamente iha tereno 100% ona, no kondisaun geral ba obra ne'e diak hela, e no mos iha fase retensaun nia laran, maibe husi Ekipa tekniku ITI Municipiu Liquica sempre fo atensaun no aproxima ho empreza hodi bele tau matan nafatin ba obra ne'e hodi asegura defeitus sira karik akontese iha tereno.

Sta : 0+000-0+220

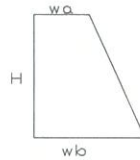
T	W	Distacia	Volume
Total			0 m³

Observasaun iha tereno no Foto Aktual



Sketch Item servisu : *Stone Masonry wall*

Sta : 0+220-0+240



Dimensi						Area		Volume
wa	wb	wbl	wc	H	h	L	Area/Sect	
								0.00m³
Total								0.00m³

Projetu ne'e fisikamente iha tereno 100% ona, no kondisaun geral ba obra ne'e diak hela, e no mos iha fase retensaun nia laran, maibe husi Ekipa tekniku ITI Municipiu Liquica sempre fo atensaun no aproxima ho empreza hodi bele tau matan nafatin ba obra ne'e hodi asegura defeitus sira karik akontese iha tereno.



ANEXO C1 (LV12)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 0+000-2+500)
Contractor : Goubara Unip.Lda
No. kontratu : MPW-W-210162

Data Inspeksaun : 18 de Abril 2023

Fatin Inspeksaun : Suco Berlakuiado-Laberlaka

Koordinat :

Start Point : Long : 125.29724167
End Point : Long : 125.2952025

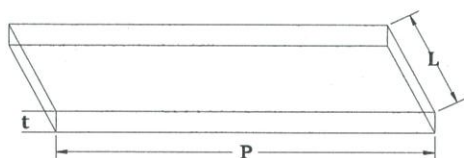
Latitude : - 8.60635641
Latitude : - 8.62329599714

Naran Inspektor : 1
2 Domingos Soares Martins

Sketch & Foto Desenho

Sketch Item servisu : Plum Concrete

1+750- 1+900



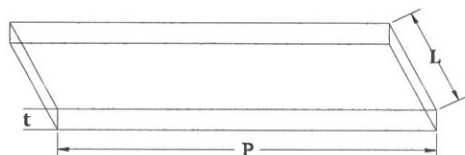
t	L	Distacia	Volume
0.12	4.00		-
Total			m³

Observasaun iha tereno no Foto Aktual



Sketch Item servisu : Plum Concrete

2+500 - 2+600



t	L	Distacia	Volume
0.12	4.00		-
Total			m³

Sketch Item servisu : Gabion Box

STA, 1+700-1+830

T	w	Distacia	Volume
1.00	1.00		-
1.00	1.00		0
Total			m³





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



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ANEXO C2 (LV12)

Naran Projeto : R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 0+000-2+500)

Contractor : Goubara Unip.Lda

No. kontratu :MPW-W-210162

SUMMARY												
Itime	DESCRIPTION	CONTRACT ORIGINAL	RESULTADO INSPEKSAUN MOP				RESULTADO INSPEKSAUN ADN.IP					
			PREVIOUS BILLING	THIS BILLING	TO DATE	%	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
R-01	General works	\$ 2,300.00					\$ 1,700.00	1.30%	\$ -	0.00%	\$ 1,700.00	1.30%
R-02	Drainage	\$ 171.01					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-03	Earth work	\$ 4,699.77					\$ 2,864.03	2.18%	\$ -	0.00%	\$ 2,864.03	2.18%
R-05	Sub-base, base and pavement	\$ 2,653.56					\$ 2,653.56	2.02%	\$ -	0.00%	\$ 2,653.56	2.02%
R-08	Structures	\$ 81,840.38					\$ 75,741.62	57.72%	\$ -	0.00%	\$ 75,741.62	57.72%
R-10	Dayworks	\$ 105.00					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 5,957.00					\$ 5,957.00	4.54%	\$ -	0.00%	\$ 5,957.00	4.54%
R-15	Provisional sum	\$ 775.00					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	General items							0.00%				
G-01	Security	\$ 690.00					\$ 690.00	0.53%	\$ -	0.00%	\$ 690.00	0.53%
G-02	Project team	\$ 11,700.00					\$ 11,700.00	8.92%	\$ -	0.00%	\$ 11,700.00	8.92%
G-03	Safety and protection	\$ 2,949.00					\$ 2,949.00	2.25%	\$ -	0.00%	\$ 2,949.00	2.25%
G-05	Meetings	\$ 100.00					\$ 100.00	0.08%	\$ -	0.00%	\$ 100.00	0.08%
G-06	Ceremonial costs	\$ 200.00					\$ 100.00	0.08%	\$ -	0.00%	\$ 100.00	0.08%
G-07	Mineral fees	\$ 4,655.79					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 98,501.72					\$ 88,916.21	67.76%	\$ -	0.00%	\$ 88,916.21	67.76%
B	Contractor Fee (A x 10%)	\$ 9,850.17					\$ 8,891.62	6.78%	\$ -	0.00%	\$ 8,891.62	6.78%
C	General items	\$ 20,294.79					\$ 15,539.00	11.84%	\$ -	0.00%	\$ 15,539.00	11.84%
D	Construction tax (A+B+C x 2%)	\$ 2,572.93					\$ 2,266.94	1.73%	\$ -	0.00%	\$ 2,266.94	1.73%
E	Total	\$ 131,219.62					\$ 115,613.76	88.11%	\$ -	0.00%	\$ 115,613.76	88.11%

Inspeksaun Husi :

Eng. Domingos Soares Martins
Engineira ba Projecto Infraestrutura, Transporte e
irigaaun Municipio Liquica, ADN I.P.

Verifika Husi :

Eng. Remigio da C.S.dos Santos
Engenheiro Senior ba Projecto Insfraestrutura, Transportes e
Irigasaun, ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade, ADN
I.P.

ANEXO C1 (LV13)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvemnt Taltabi - Kutulau Chainage 0+000-1+700, Liquica Municipality
Naran Companhia : Prudencia Unip.Lda
No. kontratu : MOP - CD - NCB-R - 21036

Data Inspeksaun : 27 de Abril de 2023

Fatin Inspeksaun : Suco Taltabi - Kutulau

Koordinat :
Start Point : Long : 125.3714575
End Point : Long : 125.3801075

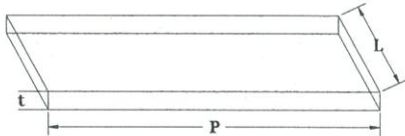
Latetude : - 8.64451919
Latetude : - 8.6527164

Naran Inspektor :
1
2 Eng. Domingos Soares Martins

Sketch & Foto Desenho

Sketch Item servisu : Plum Concrete

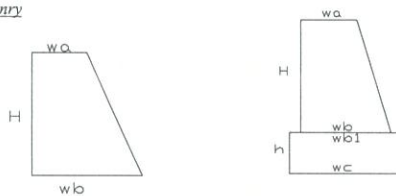
Sta, 3+400-3+600



t	L	Distacia	Volume
0.12	4.00	65.00	31.20
Total			31.20 m³

Sketch Item servisu : Stone Masonry

Sta, 5+400 5+600



Dimensi						Area		Volume
wa	wb	wb1	wc	H	h	Area/Sect	Aver.Area	
0.4	1.00 m	0.00 m	0.00 m	1.50 m	0.00 m	1.05 m²		
0.4	1.00 m	0.00 m	0.00 m	1.50 m	0.00 m	42.00 m	1.05 m²	44.10m³
Total								44.10m³

Observasaun iha tereno no Foto Aktual





ANEXO C2 (LV13)

Name of Roads :R4D Rural Road Spot Improvemrnt Taltabi - Kutulau Chainage 0+000-1+700, Liquica Municipality
Contract No : MOP - CD - NCB-R - 21036
Contractor : Prudencia Construction Unipessoal.Lda

Item	Description	BACK UP DATA														Remarks
		CONTRACT ORIGINAL	Variation Order		Revised Contract I	Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						PAYMENT UP TO DATE		
			Increasse	Descreease		Previous		Fulan Kotuk		Fulan:Abril 2023		This Billing		Amount (\$)	PERCENT %	
		Cost \$	Cost	Cost	Cost	Motante nebe'e selu ona	Percent (%)	Montante	PERCENT %	Motante fulan ne'e	PERCENT %	Motante Pagamento Agora	PERCENT %			
R-01	General works	\$ 1,550.00	\$ -	\$ -	\$ 1,550.00	\$ 800.00	0.65%	\$ 800.00	0.65%	\$ -	0.00%	\$ -	0.00%	\$ 800.00	0.65%	
R-03	Earth work	\$ 6,216.90	\$ -	\$ -	\$ 6,216.90	\$ 4,983.71	4.03%	\$ 4,983.71	4.03%	\$ -	0.00%	\$ -	0.00%	\$ 4,983.71	4.03%	
R-05	Sub-base, base and pavement	\$ 2,205.60	\$ -	\$ -	\$ 2,205.60	\$ 2,205.60	1.78%	\$ 2,205.60	1.78%	\$ -	0.00%	\$ -	0.00%	\$ 2,205.60	1.78%	
R-08	Structures	\$ 69,266.99	\$ -	\$ -	\$ 69,266.99	\$ 36,070.74	29.18%	\$ 59,999.83	48.53%	\$ 6,464.14	5.23%	\$ 30,393.24	24.58%	\$ 66,463.98	53.76%	
R-11	Routine maintenance	\$ 3,842.00	\$ -	\$ -	\$ 3,842.00	\$ 3,321.20	2.69%	\$ 3,391.20	2.74%	\$ -	0.00%	\$ 70.00	0.06%	\$ 3,391.20	2.74%	
R-15	Provisional sum	\$ 250.00	\$ -	\$ -	\$ 250.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
A	Total Construction cost	\$ 83,331.49	\$ -	\$ -	\$ 83,331.49	\$ 47,381.24	38.32%	\$ 71,380.34	57.74%	\$ 6,464.14	5.23%	\$ 30,463.24	24.64%	\$ 77,844.48	62.96%	
	General items															
G-01	Security	\$ 15.00	\$ -	\$ -	\$ 15.00	\$ 13.75	0.01%	\$ 13.75	0.01%	\$ -	0.00%	\$ -	0.00%	\$ 13.75	0.01%	
G-02	Project team	\$ 21,600.00	\$ -	\$ -	\$ 21,600.00	\$ 20,200.00	16.34%	\$ 20,200.00	16.34%	\$ -	0.00%	\$ -	0.00%	\$ 20,200.00	16.34%	
G-03	Safety and protection	\$ 2,816.00	\$ -	\$ -	\$ 2,816.00	\$ 2,576.00	2.08%	\$ 2,816.00	2.28%	\$ -	0.00%	\$ 240.00	0.19%	\$ 2,816.00	2.28%	
G-05	Meetings	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ 100.00	0.08%	\$ 100.00	0.08%	\$ -	0.00%	\$ -	0.00%	\$ 100.00	0.08%	
G-06	Ceremonial costs	\$ 150.00	\$ -	\$ -	\$ 150.00	\$ 75.00	0.06%	\$ 75.00	0.06%	\$ -	0.00%	\$ -	0.00%	\$ 75.00	0.06%	
G-07	Mineral fees	\$ 4,861.93	\$ -	\$ -	\$ 4,861.93	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
C	Total General items	\$ 29,542.93	\$ -	\$ -	\$ 29,542.93	\$ 22,964.75	18.58%	\$ 23,204.75	18.77%	\$ -	0.00%	\$ 240.00	0.19%	\$ 23,204.75	18.77%	
A	Construction cost	\$ 83,331.49	\$ -	\$ -	\$ 83,331.49	\$ 47,381.24	38.32%	\$ 71,380.34	57.74%	\$ 6,464.14	5.23%	\$ 30,463.24	24.64%	\$ 77,844.48	62.96%	
B	Contractor Fee (A x 10%)	\$ 8,333.15	\$ -	\$ -	\$ 8,333.15	\$ 4,738.12	3.83%	\$ 7,138.03	5.77%	\$ 646.41	0.52%	\$ 3,046.32	2.46%	\$ 7,784.45	6.30%	
C	General items	\$ 29,542.93	\$ -	\$ -	\$ 29,542.93	\$ 22,964.75	18.58%	\$ 23,204.75	18.77%	\$ -	0.00%	\$ 240.00	0.19%	\$ 23,204.75	18.77%	
D	Construction tax (A+B+C x 2%)	\$ 2,424.15	\$ -	\$ -	\$ 2,424.15	\$ 1,501.68	1.21%	\$ 2,034.46	1.65%	\$ 142.21	0.12%	\$ 674.99	0.55%	\$ 2,176.67	1.76%	
E	Total	\$ 123,631.72	\$ -	\$ -	\$ 123,631.72	\$ 76,585.80	61.95%	\$ 103,757.59	83.92%	\$ 7,252.77	5.87%	\$ 34,424.55	27.84%	\$ 111,010.35	89.79%	

Inspeksaun Husi :

Eng. Domingos Soares Martins
Engenheiro ba Projecto Infraestrutura, Transporte e Irigasaun Municipio Liquica, ADN I.P.

Verifika Husi :

Eng. Ruijo da C.S. dos Santos
Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun, ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade, ADN I.P.

ANEXO C1 (LV14)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Metagou-Aibenu Chainage 0+000-7+600
Naran Companhia : Metalika Unip.Lda
No. kontratu : MPW-W-210151

Data Inspeksaun : 27 de Abril 2023

Fatin Inspeksaun : Suco Metagou - Aibeno

Koordinat :

Start Point : Long : 125.3654444
End Point : Long : 125.3416468

Latetude : - 8.66332014

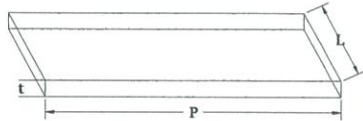
Latetude : - 8.65444508

Naran Inspektor :
1
2 Eng. Domingos Soares Martins

Sketch & Foto Desenho

Sketch Item servisu : Plum Concrete

STA,1+100-1+200



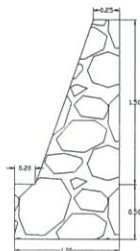
t	L	Distacia	Volume
0.12	4.00	100.00	48.00
Total			48.00

Observasaun iha tereno no Foto Aktual



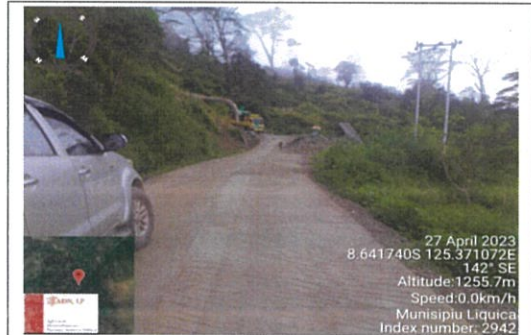
Sketch Item servisu : Stone Masonry

STA,1+100-1+200

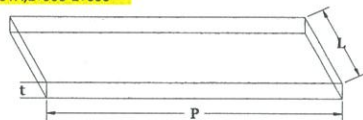


Keterangan :
w1 0.25
w2 0.80
w3 1.00
t1 1.50
t2 0.50
L 15.00

	Distacia	Volume
Wall	0.79	7.88
Foundation	0.50	5
Total		12.88 m3



STA,2+500-2+600



t	L	Distacia	Volume
0.12	4.00	20.00	9.60
Total			9.60





ANEXO C2 (LV14)

Naran Projeto :R4D Rural Road Spot Improvement Metagou-Aibenu Chainage 0+000-7+600)

Contractor : Metalika Unip.Lda

No. kontratu :MPW-W-210151

SUMMARY												
Itime	DESCRIPTION	CONTRACT ORIGINAL	RESULTADO INSPEKSAUN MOP				RESULTADO INSPEKSAUN ADN.IP					
			PREVIOUS BILLING	THIS BILLING	TO DATE	%	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
R-01	General works	\$ 3,400.00					\$ 1,800.00	0.75%	\$ -	0.00%	\$ 1,800.00	0.75%
R-02	Drainage	\$ 244.30					\$ 244.30	0.10%	\$ -	0.00%	\$ 244.30	0.10%
R-03	Earth work	\$ 5,301.97					\$ 4,901.50	2.05%	\$ -	0.00%	\$ 4,901.50	2.05%
R-05	Sub-base, base and pavement	\$ 3,356.64					\$ 3,356.64	1.41%	\$ -	0.00%	\$ 3,356.64	1.41%
R-08	Structures	\$ 159,824.15					\$ 126,854.50	53.14%	\$ 8,440.55	3.54%	\$ 135,295.06	56.67%
R-11	Routine maintenance	\$ 16,538.40					\$ 12,969.80	5.43%	\$ -	0.00%	\$ 12,969.80	5.43%
R-15	Provisional sum	\$ 250.00					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
GENERAL ITEM												
G-01	Security	\$ 1,380.00					\$ 805.00	0.34%	\$ -	0.00%	\$ 805.00	0.34%
G-02	Project team	\$ 13,660.00					\$ 14,120.00	5.91%	\$ -	0.00%	\$ 14,120.00	5.91%
G-03	Safety and protection	\$ 3,062.00					\$ 2,750.00	1.15%	\$ -	0.00%	\$ 2,750.00	1.15%
G-05	Meetings	\$ 100.00					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-06	Ceremonial costs	\$ 200.00					\$ 150.00	0.06%	\$ -	0.00%	\$ 150.00	0.06%
G-07	Mineral fees	\$ 7,849.54					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 188,915.45					\$ 150,126.74	62.88%	\$ 8,440.55	3.54%	\$ 158,567.30	66.42%
B	Contractor Fee (A x 10%)	\$ 18,891.55					\$ 15,012.67	6.29%	\$ 844.06	0.35%	\$ 15,856.73	6.64%
C	General items	\$ 26,251.54					\$ 17,825.00	7.47%	\$ -	0.00%	\$ 17,825.00	7.47%
D	Construction tax (A+B+C x 2%)	\$ 4,681.17					\$ 3,659.29	1.53%	\$ 185.69	0.08%	\$ 3,844.98	1.61%
E	Total	\$ 238,739.71					\$ 186,623.71	78.17%	\$ 9,470.30	3.97%	\$ 196,094.01	82.14%

Inspeksaun Husi :

Eng. Domingos Soares Martins
Engineiro ba Projecto Infraestrutura, Transporte e irigaaun
Município Liquica, ADN I.P.

Verifika Husi :

Eng. Remigio da C.S.dos Santos
Engenheiro Senior ba Projecto
Infraestrutura, Transportes e Irigasaun, ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade, ADN
I.P.

ANEXO C1 (LV15)
Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Dato-Loidahar Chainage 0+000-12+300)

No. kontratu : MPW-W-210150

Data Inspeksaun : 26 de Abril 2023

Fatin Inspeksaun : Suco Loidahar

Koordinat :
Start Point : Long : 125°19'36.41779
End Point : Long : 125°19'36.41779

Latetude : - 8°36'46.93352
Latetude : - 8°36'46.93352

Naran Inspektor :
1
2 Eng. Domingos Soares Martins

Sketch & Foto Desenho

Projetu ne'e sei paradu hela tamba klima udan la fo tempu atu halo konstrusaun

Projetu ne'e sei paradu hela tamba klima udan la fo tempu atu halo konstrusaun no sei mantein hela progressu anterior nian

Observasaun iha tereno no Foto Aktual





ANEXO C2 (LV15)

Name of Roads : R4D Rural Road Spot Improvement Dato-Loidahar Chainage 0+000-12+300)

Contract No : MPW-W-210150

Contractor : Luqueli Oan Unipessoal.Lda

SUMMARY

NO	DESCRIPTION	CONTRAC ORIGINAL	RESULTADO INSPEKSAUN MOP			RESULTADO INSPEKSAUN ADN.					
			PREVIOUS BILLING	THIS BILLING	TO DATE	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
R-01	General works	\$ 1,300.00				\$ 700.00	0.37%	\$ -	0.00%	\$ 700.00	0.37%
R-02	Drainage	\$ 1,905.47				\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-03	Earth work	\$ 19,160.19				\$ 15,574.04	2.38%	\$ -	0.00%	\$ 15,574.04	8.26%
R-05	Sub-base, base and pavement	\$ 5,007.60				\$ 5,007.60	1.23%	\$ -	0.00%	\$ 5,007.60	2.66%
R-08	Structures	\$ 97,539.20				\$ 97,659.62	29.63%	\$ -	0.00%	\$ 97,659.62	51.78%
R-11	Routine maintenance	\$ 18,278.00				\$ 13,230.00	5.45%	\$ -	0.00%	\$ 13,230.00	7.02%
R-15	Provisional sum	\$ 250.00				\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Sub Total	\$ 143,440.46				\$ 132,171.27	39.05%	\$ -	0.00%	\$ 132,171.27	70.08%
	General items										
G-01	Security	\$ 1,680.00				\$ 1,120.00	0.59%	\$ -	0.00%	\$ 1,120.00	0.59%
G-02	Project team	\$ 9,960.00				\$ 5,840.00	3.10%	\$ -	0.00%	\$ 5,840.00	3.10%
G-03	Safety and protection	\$ 6,094.50				\$ 6,080.50	3.22%	\$ -	0.00%	\$ 6,080.50	3.22%
G-05	Meetings	\$ 100.00				\$ 100.00	0.05%	\$ -	0.00%	\$ 100.00	0.05%
G-06	Ceremonial costs	\$ 175.00				\$ 137.50	0.07%	\$ -	0.00%	\$ 137.50	0.07%
G-07	Mineral fees	\$ 9,097.30				\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Sub Total	\$ 27,106.80				\$ 13,278.00	7.04%	\$ -	0.00%	\$ 13,278.00	7.04%
A	CONSTRUCTION COST	\$ 143,440.46				\$ 132,171.27	70.08%	\$ -	0.00%	\$ 132,171.27	70.08%
B	PROFIT 10% x A	\$ 14,344.05				\$ 13,217.13	7.01%	\$ -	0.00%	\$ 13,217.13	7.01%
C	OVERHEAD	\$ 27,106.80				\$ 13,278.00	7.04%	\$ -	0.00%	\$ 13,278.00	7.04%
D	TAX 2% (A+B+C)	\$ 3,697.83				\$ 3,173.33	1.68%	\$ -	0.00%	\$ 3,173.33	1.68%
E	GRAND TOTAL (A+B+C)	\$ 188,589.13				\$ 161,839.72	85.82%	\$ -	0.00%	\$ 161,839.72	85.82%

Inspeksaun Husi :

Eng. Domingos Soares Martins
Engenheiro ba Projecto Infraestrutura, Transporte e irigaaun
Município Liquica, ADN I.P.

Verifika Husi :

Eng. Remigio da C.S. dos Santos
Engenheiro Senior ba Projecto Infraestrutura, Transportes e
Irigasaun, ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da
Qualidade, ADN I.P.

ANEXO C1 (LV16)

Naran Projeto : R4D Rural Road Spot Improvemrnt Aibenu - Asumanu - Leurema Chainage 5+000 - 10 +000, Liquica Municipality

Contractor : Caiulu Unip.Lda

No. kontratu : MOP - CD - NCB -R - 21035

Data Inspeksaun : 27 de Abril de 2023

Fatin Inspeksaun : Suco Asu-Manu

Koordinat :

Start Point : Long : 125.3469018
End Point : Long : 125.3739113

Latetude : - 8.680286396
Latetude : - 8.684259297

Naran Inspektor :
1
2 Eng. Domingos Soares Martins

Sketch & Foto Desenho

Sketch Item servisu : Stone Masonry Drainagen

Dimensi			Area	L	Qty
W1	W2	H			
0.5	0.50	1	0.5	12.00	6

Observasaun iha tereno no Foto Aktual



Sketch Item servisu : Plum Concrete

Dimensi			Area	L	Qty
W1	W2	H			
4	4.00	0.12	0.48	30.00	14.4





ANEXO C2 (LV16)

Name of Roads : R4D Rural Road Spot Improvement Aibenu-Asumanu Chainage 5+000-10+000)
Contract No : MPW-W-210154
Contractor : Caiulu Unipessoal.Lda

SUMMARY

Item	Description	CONTRACT ORIGINAL	Variation Order		Revised Contract I	Halo ona rekomendasaun		Seidauk halo rekomendasaun pagamentu						PAYMENT UP TO DATE		Remarks
			Increase	Decrease		Previous		Fulan Kotuk		Fulan: Abril 2023		This Billing		Amount (\$)	PERCENT %	
		Cost \$	Cost	Cost	Cost	Motante nebe'e selu ona	Percent (%)	Montante	PERCENT %	Motante fulan ne'e	PERCENT %	Motante Pagamento Agora	PERCENT %			
R-01	General works	\$ 1,700.00	\$ -	\$ -	\$ 1,700.00	\$ -	0.00%	\$ 1,100.00	0.68%	\$ -	0.00%	\$ 1,100.00	0.68%	\$ 1,100.00	0.68%	
R-02	Drainage	\$ 174.10	\$ -	\$ -	\$ 174.10	\$ -	0.00%	\$ 174.10	0.11%	\$ -	0.00%	\$ 174.10	0.11%	\$ 174.10	0.11%	
R-03	Earth work	\$ 11,371.21	\$ -	\$ -	\$ 11,371.21	\$ -	0.00%	\$ 5,817.74	3.59%	\$ -	0.00%	\$ 5,817.74	3.59%	\$ 5,817.74	3.59%	
R-05	Sub-base, base and pavement	\$ 8,458.48	\$ -	\$ -	\$ 8,458.48	\$ -	0.00%	\$ 8,458.48	5.21%	\$ -	0.00%	\$ 8,458.48	5.21%	\$ 8,458.48	5.21%	
R-08	Structures	\$ 82,977.14	\$ -	\$ -	\$ 82,975.26	\$ -	0.00%	\$ 60,125.56	37.07%	\$ 1,989.18	1.23%	\$ 62,114.74	38.29%	\$ 62,114.74	38.29%	
R-11	Routine maintenance	\$ 11,409.50	\$ -	\$ -	\$ 11,409.50	\$ -	0.00%	\$ 10,779.50	6.65%	\$ -	0.00%	\$ 10,779.50	6.65%	\$ 10,779.50	6.65%	
R-15	Provisional sum	\$ 250.00	\$ -	\$ -	\$ 250.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
A	Total Construction cost	\$ 116,340.43	\$ -	\$ -	\$ 116,338.54	\$ -	0.00%	\$ 86,455.37	53.30%	\$ 1,989.18	1.23%	\$ 88,444.55	54.52%	\$ 88,444.55	54.52%	
	General items															
G-01	Security Guard	\$ 1,800.00	\$ -	\$ -	\$ 1,800.00	\$ -	0.00%	\$ 1,050.00	0.65%	\$ -	0.00%	\$ 1,050.00	0.65%	\$ 1,050.00	0.65%	
G-02	Project team	\$ 14,100.00	\$ -	\$ -	\$ 14,100.00	\$ -	0.00%	\$ 12,150.00	7.49%	\$ -	0.00%	\$ 12,150.00	7.49%	\$ 12,150.00	7.49%	
G-03	Safety and protection	\$ 4,618.00	\$ -	\$ -	\$ 4,618.00	\$ -	0.00%	\$ 4,618.00	2.85%	\$ -	0.00%	\$ 4,618.00	2.85%	\$ 4,618.00	2.85%	
G-05	Meetings	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ -	0.00%	\$ 100.00	0.06%	\$ -	0.00%	\$ 100.00	0.06%	\$ 100.00	0.06%	
G-06	Ceremonial costs	\$ 200.00	\$ -	\$ -	\$ 200.00	\$ -	0.00%	\$ 100.00	0.06%	\$ -	0.00%	\$ 100.00	0.06%	\$ 100.00	0.06%	
G-07	Mineral fees	\$ 8,442.11	\$ -	\$ -	\$ 8,442.09	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
C	Total General items	\$ 29,260.11	\$ -	\$ -	\$ 29,260.09	\$ -	0.00%	\$ 18,018.00	11.11%	\$ -	0.00%	\$ 18,018.00	11.11%	\$ 18,018.00	11.11%	
A	Construction cost	\$ 116,340.43	\$ -	\$ -	\$ 116,338.54	\$ -	0.00%	\$ 86,455.37	53.30%	\$ 1,989.18	1.23%	\$ 88,444.55	54.52%	\$ 88,444.55	54.52%	
B	Contractor Fee (A x 10%)	\$ 11,634.04	\$ -	\$ -	\$ 11,633.85	\$ -	0.00%	\$ 8,645.54	5.33%	\$ 198.92	0.12%	\$ 8,844.46	5.45%	\$ 8,844.46	5.45%	
C	General items	\$ 29,260.11	\$ -	\$ -	\$ 29,260.09	\$ -	0.00%	\$ 18,018.00	11.11%	\$ -	0.00%	\$ 18,018.00	11.11%	\$ 18,018.00	11.11%	
D	Construction tax (A+B+C x 2%)	\$ 3,144.69	\$ -	\$ -	\$ 3,144.65	\$ -	0.00%	\$ 2,262.38	1.39%	\$ 43.76	0.03%	\$ 2,306.14	1.42%	\$ 2,306.14	1.42%	
E	Total	\$ 162,215.27	\$ -	\$ -	\$ 162,215.27	\$ -	0.00%	\$ 115,381.29	71.13%	\$ 2,231.86	1.38%	\$ 117,613.15	72.50%	\$ 117,613.15	72.51%	

Inspeksaun Husi:

Eng. Domingos Soares Martins

Engenheiro na Projecto Infraestrutura, Transporte e Irigasaun Municipio
Liquica, ADN I.P.

Verifica Husi:

Eng. Remigio da C.S. dos Santos

Engenheiro Senior na Projecto Infraestrutura, Transportes e Irigasaun, ADN I.P.

Sertifica Husi:

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Conselho e Validação da Qualidade, ADN
I.P.



ANEXO C1 (LV17)

Naran Projeto : R4D Rural Road Spot Improvemrnt Aibenu - Asumanu - Leurema Chainage 0+000 - 5+000, Liquica Municipality

Contractor : Vicaroman Unip.Lda

No. kontratu : MOP - CD NCB - R - 21034

Data Inspeksaun : 27 de Abril 2023

Fatin Inspeksaun : Suco Asu-Manu

Koordinat :

Start Point : Long : 125.3416468
End Point : Long : 125.3469018

Latetude : - 8.65444508
Latetude : - 8.680286396

Naran Inspektor :
1
2 Eng. Domingos Soares Martins

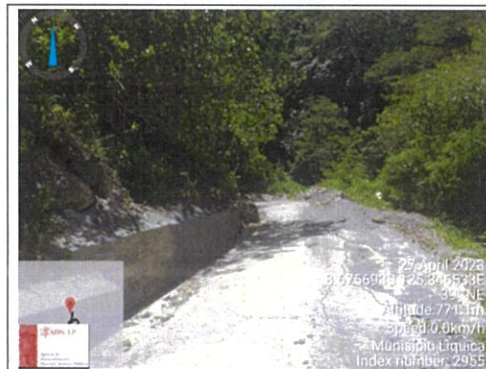
Sketch & Foto Desenho

Projetu la iha kontrusaun foun iha tereno maibe iha tereno plum concrete no stone Masonry wall balun hetan estragus ka iha defeitus tamba ne'e aproxima nafatin ba empresa atu hadia fila fali defeitus sira nebe'e sei existe iha tereno

Observasaun iha tereno no Foto Aktual



Projetu la iha kontrusaun foun iha tereno maibe iha tereno plum concrete no stone Masonry wall balun hetan estragus ka iha defeitus tamba ne'e aproxima nafatin ba empresa atu hadia fila fali defeitus sira nebe'e sei existe iha tereno



#ANEXO C2 (LV18)

Naran Projeto : R4D Rural Road Spot Improvement Berlakuidu - Laberlaka Chaingane Chainage 2+500-5+400
Contractor : Claridade Unip.Lda
No. kontratu : MPW-W-210163

Data Inspeksaun : 18 de Abril 2023

Fatin Inspeksaun : Suco Berlakuidu - Laberlaka

Koordinat :

Start Point : Long : 125.29520251
End Point : Long : 125.30192345

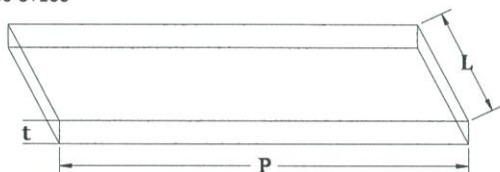
Latitude : - 8.63329600
Latitude : - 8.641753681

Naran Inspektor : 1
2 Eng. Domingos Soares Martins

Sketch & Foto Desenho

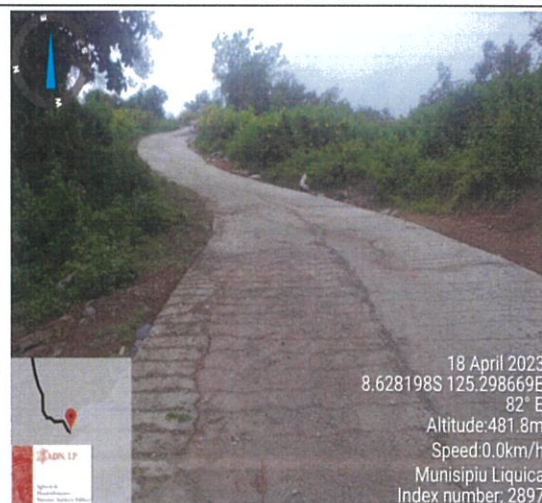
Sketch Item servisu : **Plum Concrete**

STA,3+100-3+160



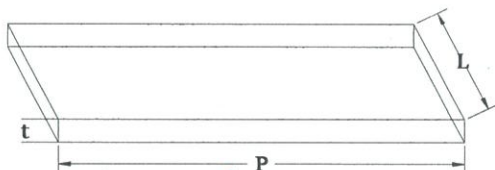
t	L	Distacia	Volume
0.12	4.00	50.00	24.00
Total			24.00 m³

Observasaun iha tereno no Foto Aktual



Sketch Item servisu : **Plam Concrete**

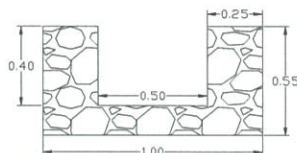
STA, 3+700-3+800



t	w	Distacia	Volume
0.12	2.00	100.00	24.00
Total			24.00 m³



STA, 2+800-2+920



t	w	Distacia	Volume
0.40	0.25	30.00	6.00
0.15	1.00		4.50
Total			10.50 m³





#ANEXO C2 (LV18)

Naran Projeto : R4D Rural Road Spot Improvement Berlakuidu - Laberlaka Chaingane Chainage 2+500-5+400
Contractor : Claridade Unip.Lda
No. kontratu : MPW-W-210163

SUMMARY											
Itime	DESCRIPTION	CONTRACT ORIGINAL	RESULTADO INSPEKSAUN MOP			RESULTADO INSPEKSAUN ADN.IP					
			PREVIOUS BILLING	THIS BILLING	TO DATE	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
R-01	General works	\$ 2,700.00				\$ 2,100.00	1.26%	\$ -	0.00%	\$ 2,100.00	1.26%
R-02	Drainage	\$ 319.00				\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-03	Earth work	\$ 6,484.77				\$ 5,379.22	3.22%	\$ -	0.00%	\$ 5,379.22	3.22%
R-05	Sub-base, base and pavement	\$ 2,196.00				\$ 2,196.00	1.31%	\$ -	0.00%	\$ 2,196.00	1.31%
R-08	Structures	\$ 109,034.33				\$ 60,942.21	36.48%	\$ 6,383.67	3.82%	\$ 67,325.88	40.30%
R-10	Dayworks	\$ 140.00				\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 5,440.50				\$ 5,307.50	3.18%	\$ -	0.00%	\$ 5,307.50	3.18%
R-15	Provisional sum	\$ 1,000.00				\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
GENERAL ITEM											
G-01	Security	\$ 2,760.00				\$ 2,300.00	1.38%	\$ -	0.00%	\$ 2,300.00	1.38%
G-02	Project team	\$ 12,180.00				\$ 10,800.00	6.46%	\$ -	0.00%	\$ 10,800.00	6.46%
G-03	Safety and protection	\$ 2,513.00				\$ 2,303.00	1.38%	\$ -	0.00%	\$ 2,303.00	1.38%
G-05	Meetings	\$ 100.00				\$ 100.00	0.06%	\$ -	0.00%	\$ 100.00	0.06%
G-06	Ceremonial costs	\$ 200.00				\$ 100.00	0.06%	\$ -	0.00%	\$ 100.00	0.06%
G-07	Mineral fees	\$ 5,996.91				\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 127,314.60				\$ 75,924.92	45.44%	\$ 6,383.67	3.82%	\$ 82,308.59	49.27%
B	Contractor Fee (A x 10%)	\$ 12,731.46				\$ 7,592.49	4.54%	\$ 638.37	0.38%	\$ 8,230.86	4.93%
C	General items	\$ 23,749.91				\$ 15,603.00	9.34%	\$ -	0.00%	\$ 15,603.00	9.34%
D	Construction tax (A+B+C x 2%)	\$ 3,275.92				\$ 1,982.41	1.19%	\$ 140.44	0.08%	\$ 2,122.85	1.27%
E	Total	\$ 167,071.89				\$ 101,102.83	60.51%	\$ 7,162.48	4.29%	\$ 108,265.30	64.80%

Inspeksaun Husi :


Eng. Domingos Soares Martins
Engineiro ba Projecto Infraestrutura, Transporte e
irigaaun Municipio Liquica, ADN I.P.

Verifika Husi :


Eng. Remigio da C. S. dos Santos
Engenheiro Senior ba Projecto Infraestrutura, Transportes e
Irigasaun, ADN I.P.

Sertifika Husi :


Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da
Qualidade, ADN I.P.

ANEXO C1 (LV19)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Gunaba - Lukulai Chainage 0+000-2+000
Contractor : Craleki Bercoli Unip.Lda
No. kontratu : MPW-W-210143

Data Inspeksaun : 04 Abril 2023

Fatin Inspeksaun : Suco Gunaba - Lukulai

Koordinat :
Start Point : Long : 125.36314054
End Point : Long : 125.35645402

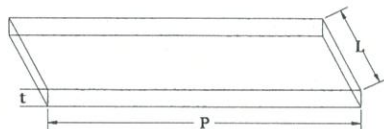
Latitude : - 8.65021033
Latitude : - 8.640334040

Naran Inspektor :
1
2 Domingos Soares Martins

Sketch & Foto Desenho

Sketch Item servisu : Plum Concrete

STA, 1+100-1+200



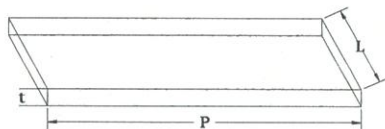
t	L	Distacia	Volume
0.12	4.00	0.00	-
Total			-

Observasaun iha tereno no Foto Aktual



Sketch Item servisu : Plum Concrete

STA, 1+060 - 1+085



t	L	Distacia	Volume
0.12	4.00	0.00	-
Total			-



STA, 1+400 - 1+443

t	L	Distacia	Volume
0.12	4.00	0.00	-
Total			-



STA, 1+600-1+630

Sketch Item servisu : Line Drein

T	w	Distacia	Volume
0.40	0.25	-	-
0.15	1.00	-	0
Total			m³





ANEXO C2 (LV19)

Name of Roads : R4D Rural Road Spot Improvement Gunaba - Lukulai Chainage 0+000-2+000

Contract No : MPW-W-210143

Contractor : Craeleki Bercoli, Unip Lda

Itime	DESCRIPTION	CONTRACT ORIGINAL	RESULTADO INSPEKSAUN MOP				RESULTADO INSPEKSAUN ADN.IP					
			PREVIOUS BILLING	THIS BILLING	TO DATE	%	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
R-01	Mobilisation	\$ 1,450.00					\$ 900.00	1.18%	\$ -	0.00%	\$ 900.00	1.18%
R-03	Earth work	\$ 7,678.22					\$ 1,369.26	1.79%	\$ -	0.00%	\$ 1,369.26	1.79%
R-05	Sub-base, base and pavement	\$ 1,725.20						0.00%	\$ -			
R-08	Structures	\$ 37,465.76					\$ 34,716.18	45.43%	\$ -	0.00%	\$ 34,716.18	45.43%
R-11	Routine maintenance	\$ 3,984.00					\$ 3,884.00	5.08%	\$ -	0.00%	\$ 3,884.00	5.08%
R-15	Provisional sum	\$ 250.00							\$ -			
GENERAL ITEM												
G-01	Security	\$ 1,500.00					\$ 1,250.00	1.64%	\$ -	0.00%	\$ 1,250.00	1.64%
G-02	Project team	\$ 11,400.00					\$ 10,000.00	13.09%	\$ -	0.00%	\$ 10,000.00	13.09%
G-03	Safety and protection	\$ 1,745.50					\$ 1,745.50	2.28%	\$ -	0.00%	\$ 1,745.50	2.28%
G-05	Meetings	\$ 100.00					\$ 100.00	0.13%	\$ -	0.00%	\$ 100.00	0.13%
G-06	Ceremonial costs	\$ 150.00					\$ 150.00	0.20%	\$ -	0.00%	\$ 150.00	0.20%
G-07	Mineral fees	\$ 2,220.57					\$ -	-	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 52,553.18					\$ 40,869.44	53.48%	\$ -	0.00%	\$ 40,869.44	53.48%
B	Contractor Fee (A x 10%)	\$ 5,255.32					\$ 4,086.94	5.35%	\$ -	0.00%	\$ 4,086.94	5.35%
C	General items	\$ 17,116.07					\$ 13,245.50	17.33%	\$ -	0.00%	\$ 13,245.50	17.33%
D	Construction tax (A+B+C x 2%)	\$ 1,498.49					\$ 1,164.04	1.52%	\$ -	0.00%	\$ 1,164.04	1.52%
E	Total	\$ 76,423.05					\$ 59,365.92	77.68%	\$ -	0.00%	\$ 59,365.92	77.68%

Inspeksaun Husi :

Eng. Domingos Soares Martins
Engenheiro ba Projecto Infraestrutura, Transporte e
irigaaun Municipio Liquica, ADN I.P.

Verifika Husi :

Eng. Remigio da C.S. dos Santos
Engenheiro Senior ba Projeito
Insfraestrutura, Transportes e Irigasaun, ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da
Qualidade, ADN I.P.

ANEXO C1 (LV21)

Back-up Data

Naran Projeto : For Roads Maintenance Section Tibar-Liquica-Maubara-Carimabala-Loes (A03)

No. kontratu : MPW-W210202

Data Inspeksaun : 04 de Abril de 2023

Fatin Inspeksaun : Suco Watuboro

Koordinat :
Start Point : Long : 125°6'49.92268
End Point : Long : 125°6'49.87166

Latetude : - 8°39'48.1609
Latetude : - 8°39'48.12606

Naran Inspektor :
1
2 Eng.Domingos Soares Martins

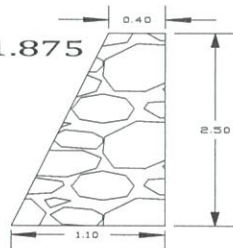
Sketch & Foto Desenho

Sketch Item servisu : Stone Masonry

Lokaliza iha Pilila

Iha Backup ne'e la halo kalkulasiun ba kuantidade tamba halo kalkulasiun ona iha backup data anterior nian. no iha relatorio ne'e halo justifikasaun deit ba pagamentu

Area : 1.875



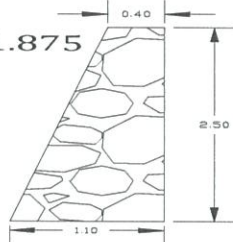
Area :	Distacia	Volume
0.00	16.00	-
Total		- m³

Sketch Item servisu : Clearing and Bio Engineering

Lokaliza iha Pilila

Iha Backup ne'e la halo kalkulasiun ba kuantidade tamba halo kalkulasiun ona iha backup data anterior nian. no iha relatorio ne'e halo justifikasaun deit ba pagamentu

Area : 1.875



Area :	Distacia	Volume
0.0000	13.00	-
Total		- m³

Lokaliza Carimbala Vatoboro

Iha Backup ne'e la halo kalkulasiun ba kuantidade tamba halo kalkulasiun ona iha backup data anterior nian. no iha relatorio ne'e halo justifikasaun deit ba pagamentu

Area :	Distacia	Volume
10.000	37.00	370.00
Total		370.00 m³

Observasaun iha tereno no Foto Aktual





ANEXO C2 (LV21)

Name of Roads : For Roads Maintenance Section Tibar-Liquica-Maubara-Carimabala-Loes (A03)
Contract No : MPW-W210202
Contractor : Chanel Chander Unipessoal.Lda

SUMMARY																
Item No	Item Description	ORIGINAL CONTRACT	Variation Order		Revised Contract I	Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						PAYMENT UP TO DATE		Remarks
			Increase	Decrease		Previous		Fulan Kotuk		Fulan:Abril 2023		This Billing		Amount (\$)	PERCENT %	
		Cost (\$)	Cost	Cost	Cost	Motante nebe'e selu ona	Percent (%)	Montante	PERCENT %	Motante fulan ne'e	PERCENT %	Motante Pagamento Agora	PERCENT %			
100	GENERAL	\$ 2,750.00	\$ -	\$ -	\$ 2,750.00	\$ 1,375.00	1.22%	\$ 2,750.00	2.44%	\$ -	0.00%	\$ 1,375.00	1.22%	\$ 2,750.00	2.44%	
200	EARTH WORK	\$ 20,657.90	\$ -	\$ -	\$ 20,657.90	\$ 14,792.70	13.15%	\$ 20,815.63	18.50%	\$ -	0.00%	\$ 6,022.94	5.35%	\$ 20,815.63	18.50%	
400	SURFACE COURSE	\$ 26,748.80	\$ -	\$ -	\$ 26,748.80	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
600	DRAINAGE & SLOPE PROTECTION STRUCTU	\$ 37,821.40	\$ -	\$ -	\$ 37,821.40	\$ 13,364.34	11.88%	\$ 60,978.15	54.20%	\$ -	0.00%	\$ 47,613.81	42.32%	\$ 60,978.15	54.20%	
700	MISCELLANEOUS STRUCTURES	\$ 1,535.80	\$ -	\$ -	\$ 1,535.80	\$ 1,535.80	1.37%	\$ 1,535.80	1.37%	\$ -	0.00%	\$ -	0.00%	\$ 1,535.80	1.37%	
800	BIOENGINEERING WORKS	\$ 9,480.00	\$ -	\$ -	\$ 9,480.00	\$ -	0.00%	\$ 9,480.00	8.43%	\$ -	0.00%	\$ 9,480.00	8.43%	\$ 9,480.00	8.43%	
A	CONSTRUCTION COST	\$ 98,993.90	\$ -	\$ -	\$ 98,993.90	\$ 31,067.84	27.61%	\$ 95,559.59	84.94%	\$ -	0.00%	\$ 64,491.75	57.32%	\$ 95,559.59	84.94%	
C	OVERHEAD	\$ 1,406.00	\$ -	\$ -	\$ 1,406.00	\$ 1,280.00	1.14%	\$ 1,406.00	1.25%	\$ -	0.00%	\$ 126.00	0.11%	\$ 1,406.00	1.25%	
A	CONSTRUCTION COST	\$ 98,993.90	\$ -	\$ -	\$ 98,993.90	\$ 31,067.84	27.61%	\$ 95,559.59	84.94%	\$ -	0.00%	\$ 64,491.75	57.32%	\$ 95,559.59	84.94%	
B	PROFIT 10% x A	\$ 9,899.39	\$ -	\$ -	\$ 9,899.39	\$ 3,106.78	2.76%	\$ 9,555.96	8.49%	\$ -	0.00%	\$ 6,449.18	5.73%	\$ 9,555.96	8.49%	
C	OVERHEAD	\$ 1,406.00	\$ -	\$ -	\$ 1,406.00	\$ 1,280.00	1.14%	\$ 1,406.00	1.25%	\$ -	0.00%	\$ 126.00	0.11%	\$ 1,406.00	1.25%	
D	TAX 2% (A+B+C)	\$ 2,205.99	\$ -	\$ -	\$ 2,205.99	\$ 709.09	0.63%	\$ 2,130.43	1.89%	\$ -	0.00%	\$ 1,421.34	1.26%	\$ 2,130.43	1.89%	
E	GRAND TOTAL (A+B+C)	\$ 112,505.28	\$ -	\$ -	\$ 112,505.28	\$ 36,163.71	32.14%	\$ 108,651.98	96.58%	\$ -	0.00%	\$ 72,488.27	64.43%	\$ 108,651.98	96.58%	

Inspeksaun Husi :

Eng. Domingos Soares Martins
Engenheiro ba Projecto Infraestrutura, Transporte e irigasaun Municipio
Liquica, ADN I.P.

Verifika Husi :

Eng. Remigio de C.S. dos Santos
Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun, ADN I.P.

Sertifika Husi :

Eng. Emerenciana de Costa Maia Freitas
Coordenadora Unidade de Controlo e Verificação da Qualidade, ADN I.P.

ANEXO C1 (LV32)

Back-up Data

Naran Projeto : R4D-Rural Road Rehabilitation Bebadiri-Lebokalakoe Chainge 0+000-5+000 Liquica Municipality
Naran Companhia : 15 Reali Unip.Lda
No. kontratu : RT/003/MOP-2021

Data Inspeksaun : 27 de Abril de 2023

Fatin Inspeksaun : Suco Fatukesi

Koordinat :
Start Point : Long : 125°18'56.74
End Point : Long : 125°19'30.12

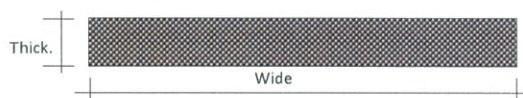
Latitude : - 8°37' 42.29

Latitude : - 8°39'12.96

Naran Inspektor :
1
2 Eng. Domingos Soares Martins

Sketch & Foto Desenho

Sketch Item servisu : *Plum Concrete*



Sta : 0+000-0+220

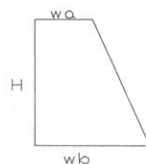
T	W	Distacia	Volume
0.12	4.00	50.00	24.00
Total			24.00 m³

Observasaun iha tereno no Foto Aktual



Sketch Item servisu : *Stone Masonry wall*

Sta : 0+220-0+240



Dimensi						Area		Volume
wa	wb	wbl	wc	H	h	Area/Sect	Aver.Area	
0.4	1.00 m	0.00 m	0.00 m	1.20 m	0.00 m	0.84 m²		
0.4	1.00 m	0.00 m	0.00 m	1.20 m	0.00 m	250.00 m	0.84 m²	210.00m³
Total								210.00m³





#ANEXO C2 (LV32)

Roads Name : R4D Rural Road Rehabilitation of Bebadiri-Lebokalako Cha 0 + 000 - 5 + 000 Liquica Municipality
Contractor : 15 Raelti Unipessoal Lda
Contract No. : RT/003/MOP-2021

SUMMARY																
ITEM	DESCRIPTION	Original Contract	Variation Order		Revised Contract I	Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						PAYMENT UP TO DATE		Remarks
		Cost (\$)	Increase	Decrease		Previous		Fulan Kotuk		Fulan:Abri 2023		This Billing		Amount (\$)	PERCENT %	
			Cost	Cost	Cost	Motante nebe'e selu ona	Percent (%)	Montante	PERCENT %	Motante fulan ne'e	PERCENT %	Motante Pagamento Agora	PERCENT %			
R-01	General	\$ 6,800.00	\$ -	\$ -	\$ 6,800.00	\$ -	0.00%	\$ 2,150.00	\$ 0.01	\$ -	0.00%	\$ 2,150.00	0.69%	\$ 2,150.00	0.69%	
R-02	Drainage	\$ 747.60	\$ -	\$ -	\$ 747.60	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-03	Earth work	\$ 22,541.27	\$ -	\$ -	\$ 22,462.43	\$ -	0.00%	\$ 3,921.69	\$ 0.01	\$ -	0.00%	\$ 3,921.69	1.25%	\$ 3,921.69	1.25%	
R-05	Sub-base, Base and Pavament	\$ 3,122.57	\$ -	\$ -	\$ 3,122.57	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-08	Structures	\$ 203,520.63	\$ -	\$ -	\$ 203,520.63	\$ -	0.00%	\$ 124,844.18	\$ 0.40	\$ 17,194.08	5.49%	\$ 142,038.26	45.39%	\$ 142,038.26	45.39%	
R-10	Dayworks	\$ 105.00	\$ -	\$ -	\$ 105.00	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-11	Routine maintenance	\$ 8,555.00	\$ -	\$ -	\$ 8,555.00	\$ -	0.00%	\$ 3,850.00	\$ 0.01	\$ -	0.00%	\$ 3,850.00	1.23%	\$ 3,850.00	1.23%	
R-15	Provisional sum	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
A	Total Construction Cost (R-01+R-02+R-03+R-05+R-08+R-10+R11+R15)	\$ 247,392.07	\$ -	\$ -	\$ 247,313.22	\$ -	0.00%	\$ 134,765.86	43.07%	\$ 17,194.08	5.49%	\$ 151,959.94	48.56%	\$ 151,959.94	48.56%	
GENERAL ITEM																
G-01	Security	2,760.00	-	-	2,760.00	-	0.00%	1,150.00	\$ 0.00	-	0.00%	1,150.00	0.37%	1,150.00	0.37%	
G-02	Project team	15,100.00	-	-	15,100.00	-	0.00%	7,750.00	\$ 0.02	-	0.00%	7,750.00	2.48%	7,750.00	2.48%	
G-03	Safety and protection	3,244.00	-	-	3,244.00	-	0.00%	1,146.00	\$ 0.00	-	0.00%	1,146.00	0.37%	1,146.00	0.37%	
G-05	Meetings	120.00	-	-	120.00	-	0.00%	-	\$ -	-	0.00%	-	0.00%	-	0.00%	
G-06	Ceremonial costs	200.00	-	-	200.00	-	0.00%	-	\$ -	-	0.00%	-	0.00%	-	0.00%	
G-07	Mineral fees	13,330.21	-	-	13,330.21	-	0.00%	-	\$ -	-	0.00%	-	0.00%	-	0.00%	
C	Total General Items (G-01+G-03+G-04+G-05+G-06+G-07)	34,754.21	-	-	34,754.21	-	0.00%	10,046.00	3.21%	-	0.00%	10,046.00	3.21%	10,046.00	3.21%	
A	Construction Cost (R-01+R-02+R-03+R-05+R-08+R-10+R11+R15)	\$ 247,392.07	\$ -	\$ -	\$ 247,313.22	\$ -	0.00%	\$ 134,765.86	43.07%	\$ 17,194.08	5.49%	\$ 151,959.94	48.56%	\$ 151,959.94	48.56%	
B	Contractor Fee (A x 10%)	\$ 24,739.21	\$ -	\$ -	\$ 24,731.32	\$ -	0.00%	\$ 13,476.59	4.31%	\$ 1,719.41	0.55%	\$ 15,195.99	4.86%	\$ 15,195.99	4.86%	
C	General Items (G-01+G-03+G-04+G-05+G-06+G-07)	\$ 34,754.21	\$ -	\$ -	\$ 34,754.21	\$ -	0.00%	\$ 10,046.00	3.21%	\$ -	0.00%	\$ 10,046.00	3.21%	\$ 10,046.00	3.21%	
D	Construction Tax (A+B+C) x 2%	\$ 6,137.71	\$ -	\$ -	\$ 6,135.98	\$ -	0.00%	\$ 3,165.77	1.01%	\$ 378.27	0.12%	\$ 3,544.04	1.13%	\$ 3,544.04	1.13%	
	GRAND TOTAL	\$ 313,023.19	\$ -	\$ -	\$ 312,934.73	\$ -	0.00%	\$ 161,454.22	51.59%	\$ 19,291.76	6.16%	\$ 180,745.98	57.76%	\$ 180,745.98	57.76%	

Inspeksaun Husi :

Eng. Domingos Soares Martins
Engenheiro ba Projecto Infraestrutura, Transporte e irigasaun Municipio Liquica, ADN I.P.

Verifika Husi :

Eng. Remigio da C.S. dos Santos
Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun, ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validacao da Qualidade, ADN I.P.

ANEXO CI (LV33)

Back-up Data

Naran Projeto : R4D Rural Roads Rehabilitasaun Estrada Rural Dato - Liquica Package I Sta. 0+000-2+500, Liquica Municipality
Naran Kompanhia : Kay Megi Lara Unip. Lda JV Nheu Unip. Lda
No. kontratu : MOP/CD/NCB-R/ERD/220010

Data Inspeksaun : 26 de Abril de 2023

Fatin Inspeksaun : Suco Fatukesi

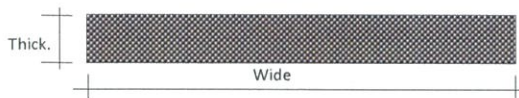
Koordinat :
Start Point : Long : 125°18'56.74
End Point : Long : 125°19'30.12

Latetude : - 8°37' 42.29
Latetude : - 8°39'12.96

Naran Inspektor :
1
2 Eng. Domingos Soares Martins

Sketch & Foto Desenho

Sketch Item servisu : *Plum Concrete*

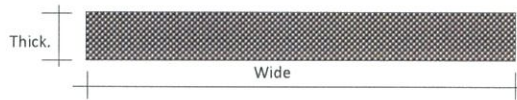


Sta : 0+000-0+220

T	W	Distacia	Volume
0.12	4.00	200.00	96.00
Total			96.00 m³

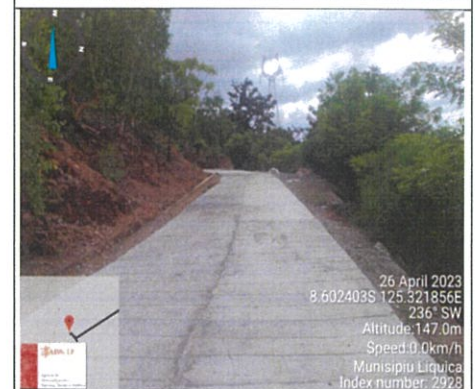
Sketch Item servisu : *Plum Concrete*

Sta : 0+220-0+240



Dimensi							Area		Volume
wa	wb	wb1	wc	H	h	L	Area/Sect	Aver.Area	
4	4.00 m	0.00 m	0.00 m	0.12 m	0.00 m		0.48 m²		
4	4.00 m	0.00 m	0.00 m	0.12 m	0.00 m	50.00 m	0.48 m²	0.48 m²	24.00m³
Total									24.00m³

Observasaun iha tereno no Foto Aktual





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#ANEXO C2 (LV33)

Road Name: Dato-Loidahar Package I
Municipality: Liquica
Postu: Liquica
Suco: Dato-Loidahar
Contractor Name : Kay Megi Lara Unip. Lda JV Nheu Unip. Lda

Chainage Start: 0+000
Chainage End: 2+500
Total Road: 2.5 KM

SUMMARY

Original Contract			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						PAYMENT UP TO DATE		Remarks
ITEM NU.	DESCRIPTION OF WORK	AMOUNT	Previous		Fulan Kotuk		Fulan: Abril 2023		This Billing		Amount (\$)	PERCENT %	
			Motante nebe'e selu ona	Percent (%)	Montante	PERCENT %	Motante fulan ne'e	PERCENT %	Motante Pagamento Agora	PERCENT %			
R-01	GENERAL WORKS	\$ 8,200.00	\$ -	0.00%	\$ 2,600.00	0.75%	\$ -	0.00%	\$ 2,600.00	0.75%	\$ 2,600.00	0.75%	
R-03	EARTH WORK	\$ 17,194.72	\$ -	0.00%	\$ 500.00	0.15%	\$ 70.32	0.02%	\$ 570.32	0.17%	\$ 570.32	0.17%	
R-05	SUB-BASE, BASE AND PAVEMENT	\$ 36,435.00	\$ -	0.00%	\$ 1,526.58	0.44%	\$ -	0.00%	\$ 1,526.58	0.44%	\$ 1,526.58	0.44%	
R-08	STRUCTURES	\$ 211,223.25	\$ -	0.00%	\$ 41,964.96	12.17%	\$ 13,687.20	3.97%	\$ 55,652.16	16.14%	\$ 55,652.16	16.14%	
R-10	Daywork	\$ 210.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-11	ROUTINE MAINTENANCE	\$ 5,357.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-15	PROVISIONAL SUM	\$ 500.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
GENERAL ITEM													
G-01	SECURITY	\$ 900.00	\$ -	0.00%	\$ 450.00	0.13%	\$ 150.00	0.04%	\$ 600.00	0.17%	\$ 600.00	0.17%	
G-02	PROJECT TEAM	\$ 13,380.00	\$ -	0.00%	\$ 3,570.00	1.04%	\$ 1,190.00	0.35%	\$ 4,760.00	1.38%	\$ 4,760.00	1.38%	
G-03	SAFETY AND PROTECTION	\$ 3,068.80	\$ -	0.00%	\$ 2,848.80	0.83%	\$ 20.00	0.01%	\$ 2,868.80	0.83%	\$ 2,868.80	0.83%	
G-05	MEETINGS	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-06	CEREMONIAL COST	\$ 500.00	\$ -	0.00%	\$ 250.00	0.07%	\$ -	0.00%	\$ 250.00	0.07%	\$ 250.00	0.07%	
G-07	MINERAL FEES	\$ 13,046.81	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
A	CONSTRUCTION COST	\$ 279,119.96	\$ -	0.00%	\$ 46,591.54	13.51%	\$ 13,757.52	3.99%	\$ 60,349.06	17.50%	\$ 60,349.06	17.50%	
B	CONSTRUCTION FEE (Ax10%)	\$ 27,912.00	\$ -	0.00%	\$ 4,659.15	1.35%	\$ 1,375.75	0.40%	\$ 6,034.91	1.75%	\$ 6,034.91	1.75%	
C	GENERAL ITEM	\$ 30,995.61	\$ -	0.00%	\$ 7,118.80	2.06%	\$ 1,360.00	0.39%	\$ 8,478.80	2.46%	\$ 8,478.80	2.46%	
D	Tax 2% (A + B + C)	\$ 6,760.55	\$ -	0.00%	\$ 1,167.39	0.34%	\$ 329.87	0.10%	\$ 1,497.26	0.43%	\$ 1,497.26	0.43%	
E	TOTAL	\$ 344,788.12	\$ -	0.00%	\$ 59,536.88	17.27%	\$ 16,823.14	4.88%	\$ 76,360.02	22.15%	\$ 76,360.02	22.15%	

Inspeksaun Husi :

Eng. Domingos Soares Martins
Engineiro ba Projecto Infraestrutura, Transporte
e irigasaun Municipio Liquica, ADN I.P.

Verifika Husi :

Eng. Remigio da C.S. dos Santos
Engenheiro Senior ba Projecto Infraestrutura, Transportes e
Irigasaun, ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da
Qualidade, ADN I.P.

#ANEXO C2 (MBR10)

Naran Projeto : R4D Rural Road Spot Improvemnt Nunulete - Darulema Chainage 0+000-2+000, Liquica Municipality
Contractor : Rito-Pu Unip.Lda
No. kontratu : MOP -CD-RFQ - 21013

Data Inspeksaun : 19 de Abril de 2023

Fatin Inspeksaun : Suco Nunuleta - Darulema

Koordinat :

Start Point : Long : 125.19399353
End Point : Long : 125.19758718

Latetude : - 8.66031911

Latetude : - 8.652363510

Naran Inspektor :

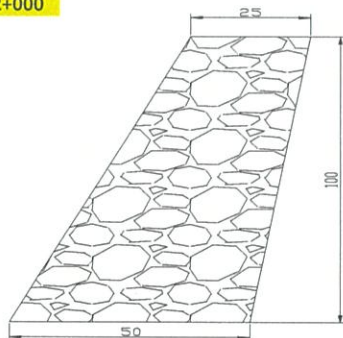
1

2 Domingos Soares Martins

Sketch & Foto Desenho

Sketch Item servisu : *Stone Masonry*

STA, 0+000 - 2+000



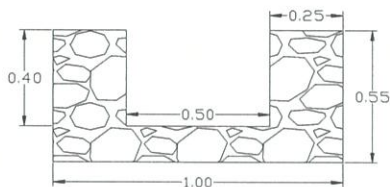
Area	Distacia	Volume
0.375	50.00	18.75
Total		18.75 m³

Observasaun iha tereno no Foto Aktual

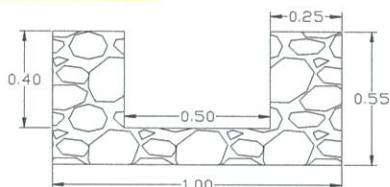


Sketch Item servisu : *Drainagen*

STA, 0+000 - 2+000



STA, 0+000 - 1+050



Area	Distacia	Volume
0.35	100.00	35.00
Total		35.00 m³





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#ANEXO C2 (MBR10)

Naran Projeto : R4D Rural Road Spot Improvemrnt Nunulete - Darulema Chainage 0+000-2+000, Liquica Municipality
Contractor : Rito-Pu Unip.Lda
No. kontratu : MOP -CD-RFQ - 21013

SUMMARY											
Itime	DESCRIPTION	CONTRACT ORIGINAL	RESULTADO INSPEKSAUN MOP			RESULTADO INSPEKSAUN ADN.IP					
			PREVIOUS BILLING	THIS BILLING	TO DATE	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
R-01	General works	\$ 600.00				\$ 350.00	0.52%	\$ 50.00	0.07%	\$ 400.00	0.59%
R-03	Earth work	\$ 7,829.12				\$ 682.26	1.01%	\$ 344.03	0.51%	\$ 1,026.29	1.52%
R-05	Sub-base, base and pavement	\$ 3,650.40				\$ 567.84	0.84%	\$ -	0.00%	\$ 567.84	0.84%
R-08	Structures	\$ 31,765.38				\$ 9,065.26	13.45%	\$ 3,573.84	5.30%	\$ 12,639.10	18.76%
R-10	Dayworks	\$ 210.00				\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 4,077.80				\$ 3,447.80	5.12%	\$ -	0.00%	\$ 3,447.80	5.12%
R-15	Provisional sum	\$ 250.00				\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	General items										
G-01	Security	\$ 1,680.00				\$ 280.00	0.42%	\$ -	0.00%	\$ 280.00	0.42%
G-02	Project team	\$ 6,360.00				\$ 780.00	1.16%	\$ -	0.00%	\$ 780.00	1.16%
G-03	Safety and protection	\$ 1,664.00				\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-05	Meetings	\$ 100.00				\$ 100.00	0.15%	\$ -	0.00%	\$ 100.00	0.15%
G-06	Ceremonial costs	\$ 100.00				\$ 50.00	0.07%	\$ -	0.00%	\$ 50.00	0.07%
G-07	Mineral fees	\$ 2,936.03				\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 48,382.70				\$ 14,113.16	20.94%	\$ 3,967.86	5.89%	\$ 18,081.02	26.83%
B	Contractor Fee (A x 10%)	\$ 4,838.27				\$ 1,411.32	2.09%	\$ 396.79	0.59%	\$ 1,808.10	2.68%
C	General items	\$ 12,840.03				\$ 1,210.00	1.80%	\$ -	0.00%	\$ 1,210.00	1.80%
D	Construction tax (A+B+C x 2%)	\$ 1,321.22				\$ 334.69	0.50%	\$ 87.29	0.13%	\$ 421.98	0.63%
E	Total	\$ 67,382.22				\$ 17,069.16	25.33%	\$ 4,451.94	6.61%	\$ 21,521.11	31.94%

Inspeksaun Husi :

Verifika Husi :

Sertifika Husi :


Eng. Domingos Soares Martins
Engineiro ba Projecto Infraestrutura, Transporte e
irigaaun Municipio Liquica, ADN I.P.


Eng. Remigio da C.S. dos Santos
Engenheiro Senior ba Projecto Infraestrutura, Transportes e
Irigasaun, ADN I.P.


Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da
Qualidade, ADN I.P.



ANEXO C1 (MBR12)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvemnt Barkau (VaVIQUENIA) - Maubaralisa Chainage 0+000-4+200, Liquica Municipality
Contractor : Nheu Unip.Lda
No. kontratu : MOP - CD- NCB-R- 21027

Data Inspeksaun : 19 de Abril de 2023

Fatin Inspeksaun : Suco Vaviquenia-Maubaralisa

Koordinat :

Start Point : Long : 125.21124422
End Point : Long : 125.2281181

Latitude : -8.61803763

Latitude : -8.632661686

Naran Inspektor :

1
2 Eng. Domingos Soares Martins

Sketch & Foto Desenho

Sketch Item servisu : Stone Masonry

STA, 3+920 - 4+020

Projetu nee tama iha fase retensaun nia laran.

Observasaun iha tereno no Foto Aktual



Sketch Item servisu : Stone Masonry

STA, 3+920 - 4+020

Projetu nee tama iha fase retensaun nia laran.



STA, 3+920 - 4+020

Projetu nee tama iha fase retensaun nia laran.



ANEXO C1 (MBR14)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubalarisa, Chainage 8+400-12+500)
Contractor : Meta Loe Crae Bau Unip,Lda
No. kontratu : MPW-W-210160

Data Inspeksaun : 19 de Abril 2023

Fatin Inspeksaun : Suco Vaviquenia - Maubalarisa

Koordinat :

Start Point : Long : 125.21757267
End Point : Long : 125.19000270

Latitude : -8.649459943

Latitude : -8.663187790

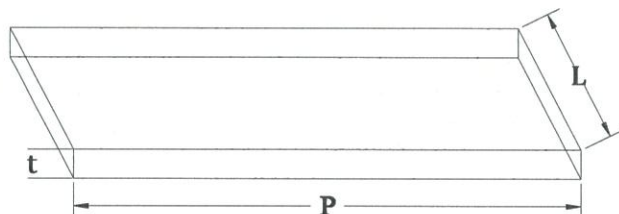
Naran Inspektor : 1

2 Eng. Domingos Soares Martins

Sketch & Foto Desenho

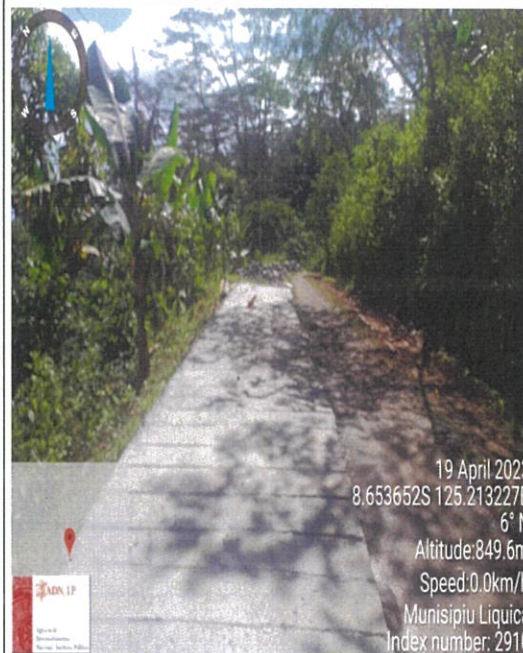
Sketch Item servisu : Plum Concrete

STA, 8+500-8+600



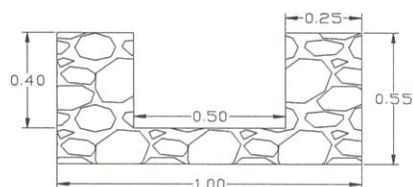
T	W	Distacia	Volume
0.12	4	200.00	96.00
Total			96.00 m³

Observasaun iha tereno no Foto Aktual



Sketch Item servisu : Stone Masonry Drain

STA, 8+700-8+800



Area	Distacia	Volume
0.35	100.00	35.00
Total		35.00 m³





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ANEXO C2 (MBR14)

Naran Projeto : R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa, Chainage 8+400-12+500)

Contractor : Meta Loe Crae Bau Unip,Lda

No. kontratu : MPW-W-210160

SUMMARY												
Itime	DESCRIPTION	CONTRACT ORIGINAL	RESULTADO INSPEKSAUN MOP				RESULTADO INSPEKSAUN ADN.IP					
			PREVIOUS BILLING	THIS BILLING	TO DATE	%	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
Item	Description											
R-01	General works	\$ 3,650.00					\$ 1,550.00	0.78%	\$ -	0.00%	\$ 1,550.00	0.78%
R-02	Drainage	\$ 13.30					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-03	Earth work	\$ 34,566.24					\$ 31,048.71	15.63%	\$ -	0.00%	\$ 31,048.71	15.63%
R-05	Sub-base, base and pavement	\$ 2,260.49					\$ 1,312.57	0.66%	\$ -	0.00%	\$ 1,312.57	0.66%
R-08	Structures	\$ 103,339.22					\$ 51,329.56	25.83%	\$ 12,694.16	6.39%	\$ 64,023.72	32.22%
R-10	Dayworks	\$ 210.00					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 8,133.60					\$ 7,374.80	3.71%	\$ -	0.00%	\$ 7,374.80	3.71%
R-15	Provisional sum	\$ 500.00					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
GENERAL ITEM												
G-01	Security	\$ 1,380.00					\$ 690.00	0.35%	\$ -	0.00%	\$ 690.00	0.35%
G-02	Project team	\$ 11,790.00					\$ 11,610.00	5.84%	\$ -	0.00%	\$ 11,610.00	5.84%
G-03	Safety and protection	\$ 6,206.50					\$ 6,181.50	3.11%	\$ -	0.00%	\$ 6,181.50	3.11%
G-05	Meetings	\$ 100.00					\$ 100.00	0.05%	\$ -	0.00%	\$ 100.00	0.05%
G-06	Ceremonial costs	\$ 350.00					\$ 275.00	0.14%	\$ -	0.00%	\$ 275.00	0.14%
G-07	Mineral fees	\$ 7,035.58					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 152,672.84					\$ 92,615.64	46.61%	\$ 12,694.16	6.39%	\$ 105,309.80	53.00%
B	Contractor Fee (A x 10%)	\$ 15,267.28					\$ 9,261.56	4.66%	\$ 1,269.42	0.64%	\$ 10,530.98	5.30%
C	General items	\$ 26,862.08					\$ 18,856.50	9.49%	\$ -	0.00%	\$ 18,856.50	9.49%
D	Construction tax (A+B+C x 2%)	\$ 3,896.04					\$ 2,414.67	1.22%	\$ 279.27	0.14%	\$ 2,693.95	1.36%
E	Total	\$ 198,698.25					\$ 123,148.38	61.98%	\$ 14,242.85	7.17%	\$ 137,391.23	69.15%

Inspeksaun Husi :

Eng. Domingos Soares Martins
Engineiro ba Projecto Infraestrutura, Transporte e
irigaaun Municipio Liquica, ADN I.P.

Verifika Husi :

Eng. Remigio da C.S. do Santos
Engenheiro Senior ba Projecto Infraestrutura, Transportes e
Irigasaun, ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da
Qualidade, ADN I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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ANEXO C1 (MBR15)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Samarapo -Gisu Chainage 0+000-2+000
Contractor : Nazico Unip,Lda
No. kontratu : MPW-W-210152

Data Inspeksaun : 19 de Abril 2023

Fatin Inspeksaun : Suco Samarapo - Gisu

Koordinat :

Start Point : Long : 125.19000270
End Point : Long : 125.19024565

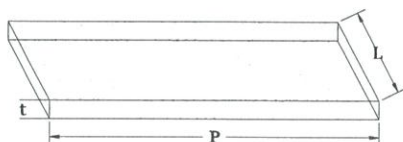
Latetude : -8.66318779
Latetude : -8.673507810

Naran Inspektor : 1
2 Eng. Domingos Soares Martins

Sketch & Foto Desenho

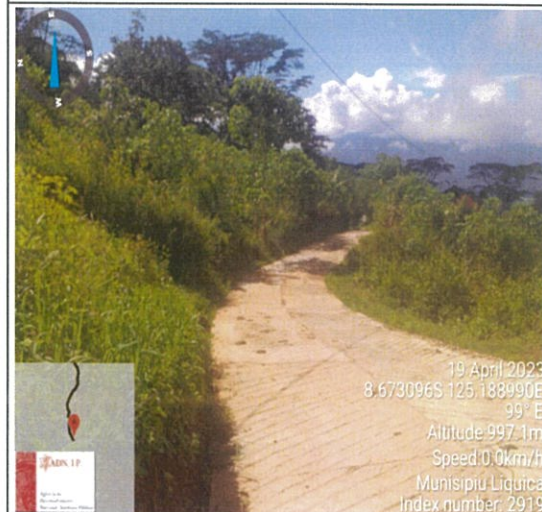
Sketch Item servisu : Plum Concrete

STA, 0+000 - 2+000



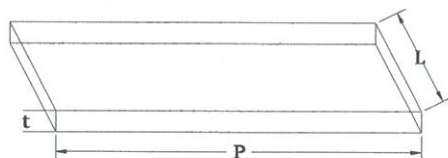
T	W	Distacia	Volume
0.12	4	100.00	48.00
Total			48.00 m³

Observasaun iha tereno no Foto Aktual



Sketch Item servisu : Plum Concrete

STA, 0+000 - 2+000

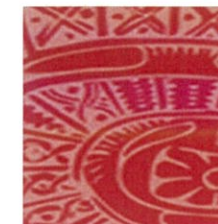


T	W	Distacia	Volume
0.12	4	100.00	48.00
Total			48.00 m³





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ANEXO C2 (MBR15)

Naran Projeto : R4D Rural Road Spot Improvement Samarapo -Gisu Chainage 0+000-2+000

Contractor : Nazico Unip,Lda

No. kontratu : MPW-W-210152

SUMMARY												
Itime	DESCRIPTION	CONTRACT ORIGINAL	RESULTADO INSPEKSAUN MOP				RESULTADO INSPEKSAUN ADN.IP					
			PREVIOUS BILLING	THIS BILLING	TO DATE	%	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
Item	Description											
R-01	General works	\$ 2,300.00					\$ 1,200.00	1.05%	\$ -	0.00%	\$ 1,200.00	1.05%
R-03	Earth work	\$ 6,794.03					\$ 1,831.96	1.60%	\$ -	0.00%	\$ 1,831.96	1.60%
R-05	Sub-base, base and pavement	\$ 2,082.67					\$ 1,851.26	1.61%	\$ -	0.00%	\$ 1,851.26	1.61%
R-08	Structures	\$ 66,321.02					\$ 22,647.74	19.73%	\$ 12,288.00	10.70%	\$ 34,935.74	30.43%
R-10	Dayworks	\$ 210.00					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 4,108.00					\$ 3,378.00	2.94%	\$ -	0.00%	\$ 3,378.00	2.94%
R-15	Provisional sum	\$ 300.00					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
GENERAL ITEM												
G-01	Security	\$ 1,800.00					\$ 1,800.00	1.57%	\$ -	0.00%	\$ 1,800.00	1.57%
G-02	Project team	\$ 12,480.00					\$ 12,300.00	10.72%	\$ -	0.00%	\$ 12,300.00	10.72%
G-03	Safety and protection	\$ 3,081.00					\$ 3,021.00	2.63%	\$ -	0.00%	\$ 3,021.00	2.63%
G-05	Meetings	\$ 100.00					\$ 100.00	0.09%	\$ -	0.00%	\$ 100.00	0.09%
G-06	Ceremonial costs	\$ 300.00					\$ 225.00	0.20%	\$ -	0.00%	\$ 225.00	0.20%
G-07	Mineral fees	\$ 4,450.43					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 82,115.72					\$ 30,908.97	26.93%	\$ 12,288.00	10.70%	\$ 43,196.97	37.63%
B	Contractor Fee (A x 10%)	\$ 8,211.57					\$ 3,090.90	2.69%	\$ 1,228.80	1.07%	\$ 4,319.70	3.76%
C	General items	\$ 22,211.43					\$ 17,446.00	15.20%	\$ -	0.00%	\$ 17,446.00	15.20%
D	Construction tax (A+B+C x 2%)	\$ 2,250.77					\$ 1,028.92	0.90%	\$ 270.34	0.24%	\$ 1,299.25	1.13%
E	Total	\$ 114,789.50					\$ 52,474.78	45.71%	\$ 13,787.14	12.01%	\$ 66,261.92	57.72%

Inspeksaun Husi :


Eng. Domingos Soares Martins
Engineiro ba Projecto Infraestrutura, Transportes e
irigaaun Municipio Liquica, ADN I.P.

Verifika Husi :


Eng. Remigio da C.S. do Santos
Engenheiro Senior ba Projecto Infraestrutura, Transportes e
Irigasaun, ADN I.P.

Sertifika Husi :


Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da
Qualidade, ADN I.P.



ANEXO C1 (MBR16)

Back-up Data

Naran Projeto R4D Rural Road Spot Improvement Barkau (Vaviuina - Maubalalisa Chainage 4+200-8+400)
Contractor Luliana Unip,Lda
No. kontratu MPW-W-210160

Data Inspeksau 19 de Abril 2023

Fatin Inspeksau Suco Vaviuina - Maubalalisa

Koordinat

Start Point : Long : 125.22811811
End Point : Long : 125.21757267

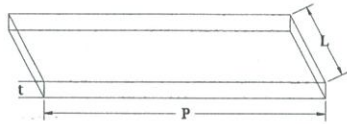
Latitude : -8.6326617
Latitude : -8.649459943

Naran Inspekt
1
2 Eng.Domingos Soares Martins

Sketch & Foto Desenho

Plum Concrete

STA, 3+300-3+420



T	W	Distacia	Volume
0.12	2	150.00	36.00
Total			36.00 m³

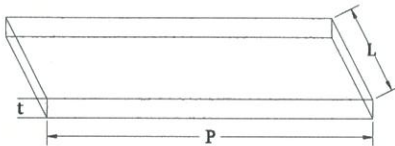
Observasaun iha tereno no Foto Aktual



19 April 2023
8.647889S 125.225872E
190° S
Altitude: 788.1m
Speed: 0.0km/h
Munisipiu Liquica
Index number: 2909

Plum Concrete

STA, 2+300-2+420



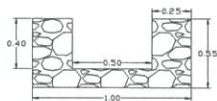
T	W	Distacia	Volume
0.12	2	110.00	26.40
Total			26.40 m³



19 April 2023
8.653652S 125.213227E
6° N
Altitude: 849.6m
Speed: 0.0km/h
Munisipiu Liquica
Index number: 2910

Stone Masondry

STA, 3+600-3+700



Area	Distacia	Volume
0.35	75.00	26.25
Total		26.25 m³



19 April 2023
8.647889S 125.225872E
190° S
Altitude: 788.1m
Speed: 0.0km/h
Munisipiu Liquica
Index number: 2909



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



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ANEXO C2 (MBR16)

Name of Roads : R4D Rural Road Spot Improvement Barkau (Vaviquina - Maubaralisa Chainage 4+200-8+400)

Contract No : MPW-W-210160

Contractor : Luliana,Unip Lda

SUMMARY												
Itime	DESCRIPTION	CONTRACT ORIGINAL	RESULTADO INSPEKSAUN MOP				RESULTADO INSPEKSAUN ADN.IP					
			PREVIOUS BILLING	THIS BILLING	TO DATE	%	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
R-01	General works	\$ 3,458.00					\$ 1,050.00	0.49%	\$ -	0.00%	\$ 1,050.00	0.49%
R-02	Drainage	\$ 393.96					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-03	Earth work	\$ 9,533.98					\$ 6,710.19	3.14%	\$ -	0.00%	\$ 6,710.19	3.14%
R-05	Sub-base, base and pavement	\$ 2,334.15					\$ 1,462.50	0.68%	\$ -	0.00%	\$ 1,462.50	0.68%
R-08	Structures	\$ 139,095.11					\$ 98,517.14	46.05%	\$ 7,010.64	3.28%	\$ 105,527.78	49.33%
R-10	Dayworks	\$ 210.00					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 6,112.00					\$ 6,112.00	2.86%	\$ -	0.00%	\$ 6,112.00	2.86%
R-15	Provisional sum	\$ 500.00					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
GENERAL ITEM												
G-01	Security	\$ 3,600.00					\$ 3,600.00	1.68%	\$ -	0.00%	\$ 3,600.00	1.68%
G-02	Project team	\$ 11,580.00					\$ 11,580.00	5.41%	\$ -	0.00%	\$ 11,580.00	5.41%
G-03	Safety and protection	\$ 7,441.55					\$ 7,441.55	3.48%	\$ -	0.00%	\$ 7,441.55	3.48%
G-05	Meetings	\$ 100.00					\$ 100.00	0.05%	\$ -	0.00%	\$ 100.00	0.05%
G-06	Ceremonial costs	\$ 350.00					\$ 275.00	0.13%	\$ -	0.00%	\$ 275.00	0.13%
G-07	Mineral fees	\$ 8,863.06					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 161,637.20					\$ 113,851.83	53.22%	\$ 7,010.64	3.28%	\$ 120,862.47	56.50%
B	Contractor Fee (A x 10%)	\$ 16,163.72					\$ 11,385.18	5.32%	\$ 701.06	0.33%	\$ 12,086.25	5.65%
C	General items	\$ 31,934.61					\$ 22,996.55	10.75%	\$ -	0.00%	\$ 22,996.55	10.75%
D	Construction tax (A+B+C x 2%)	\$ 4,194.71					\$ 2,964.67	1.39%	\$ 154.23	0.07%	\$ 3,118.91	1.46%
E	TOTAL	\$ 213,930.25					\$ 151,198.23	70.68%	\$ 7,865.94	3.68%	\$ 159,064.17	74.36%

Inspeksaun Husi :

Eng. Domingos Soares Martins
Engineiro ba Projecto Infraestrutura, Transporte e irigaaun
Municipio Liquica, ADN I.P.

Verifika Husi :

Eng. Remigio da C.S. dos Santos
Engenheiro Senior ba Projecto Infraestrutura, Transportes e
Irigasaun, ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade, ADN
I.P.

ANEXO C1 (MBR22)
Back-up Data

Naran Projeto : Construcao de Recoperacao de Calamidade " Moru Estrutura Protecao Ponte Loes Pacote II Sta 0 + 000 - 0 + 080 & Sta 0 + 200 - 0 + 440, Postu administrativo Maubara, Municipiu Liquica
Contractor : Conjunto Mulheres Empresarial de Timor (CEMT),Lda
No. kontratu : MPW-W 220256

Data Inspeksaun : 25 de Abril 2023

Fatin Inspeksaun : Suco Loes

Koordinat :

Start Point : Long :

End Point : Long :

Latitude

Latitude

Naran Inspektor :

1

2 Eng. Domingos Soares Martins

Sketch & Foto Desenho

Seidauk iha konstrusaun fisiku iha tereno maibe empreza prepara ona material konstrusaun iha tereno inklui mos preparasaun bekisting

Observasaun iha tereno no Foto Aktual



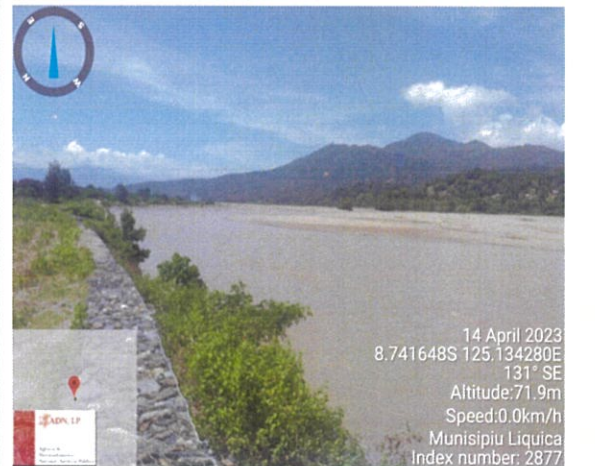
25 April 2023
8.741046S 125.135318E
266° W
Altitude:69.5m
Speed:0.6km/h
Munisipiu Liquica
Index number: 2923

Preparasaun bekisting iha tereno



25 April 2023
8.741128S 125.135294E
38° NE
Altitude:65.7m
Speed:0.0km/h
Munisipiu Liquica
Index number: 2924

konstrusaun fisiku iha tereno tamba kondisaun klima husi natureza nebe'e udan boot iha parte foho nian fo impaktu ba empreza seidauk permite atu halao servisu tuir kontratu nebe'e iha



14 April 2023
8.741648S 125.134280E
131° SE
Altitude:71.9m
Speed:0.0km/h
Munisipiu Liquica
Index number: 2877



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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ANEXO C2 (MBR22)

Contract Name : Construcao de Recoperacao de Calamidade " Moru Estrutura Protecao Ponte Loes Pacote II Sta 0 + 000 - 0 + 080 & Sta 0 + 200 - 0 + 440, Postu administrativo Maubara, Municipiu Liquica
No Contract : MPW-W 220256
Name of Contractor : Conjunto Mulheres Empresarial de Timor (CEMT),Lda

SUMMARY

NO	ITEM DESCRIPTION	ORIGINAL CONTRACT	Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						PAYMENT UP TO DATE		Remarks
		AMOUNT (\$)	Previous		Fulan Kotuk		Fulan:Abril 2023		This Billing		Amount (\$)	PERCENT %	
			Motante nebe'e selu ona	Percent (%)	Montante	PERCENT %	Motante fulan ne'e	PERCENT %	Motante Pagamento Agora	PERCENT %			
A	Construction Cost												
100	GENERAL REQUIREMENTS	\$ 1,438.00	\$ -	0.00%	\$ 719.00	0.12%	\$ -	0.00%	\$ 719.00	0.12%	\$ 719.00	0.12%	
200	EARTHWORKS	\$ 32,511.40	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
500	BRIDGE CONSTRUCTION	\$ 469,460.46	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
600	DRAINAGE AND SLOP PROTECTION STRUCTURE	\$ 2,246.90	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
700	MISCELLANEOUS STRUCTURE	\$ 10,612.77	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
A	Total Construction Cost	\$ 516,269.52	\$ -	0.00%	\$ 719.00	0.12%	\$ -	0.00%	\$ 719.00	0.12%	\$ 719.00	0.12%	
C	OVER HEAD	\$ 5,750.00	\$ -	0.00%	\$ 705.00	0.12%	\$ 1,470.00	0.25%	\$ 2,175.00	0.37%	\$ 2,175.00	0.37%	
A	Total Construction	\$ 516,269.52	\$ -	0.00%	\$ 719.00	0.12%	\$ -	0.00%	\$ 719.00	0.12%	\$ 719.00	0.12%	
B	Provit + Overhead (10%)	\$ 51,626.95	\$ -	0.00%	\$ 71.90	0.01%	\$ -	0.00%	\$ 71.90	0.01%	\$ 71.90	0.01%	
C	Over Head	\$ 5,750.00	\$ -	0.00%	\$ 705.00	0.12%	\$ 1,470.00	0.25%	\$ 2,175.00	0.37%	\$ 2,175.00	0.37%	
D	Tax (2%)	\$ 11,472.93	\$ -	0.00%	\$ 15.82	0.01%	\$ 29.40	0.01%	\$ 59.32	0.01%	\$ 59.32	0.01%	
E	Grand Total	\$ 585,119.40	\$ -	0.00%	\$ 806.72	0.26%	\$ 1,499.40	0.26%	\$ 3,025.22	0.52%	\$ 3,025.22	0.52%	

Inspeksaun Husi :

Eng. Domingos Soares Martins
Engineiro ba Projecto Infraestrutura, Transporte e
irigaaun Municipio Liquica, ADN I.P.

Verifika Husi :

Eng. Remigio da C. Soares dos Santos
Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun, ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade, ADN I.P.



ANEXO C1 (MBR23)

Back-up Data

Naran Projeto : R4D Rural Road Periodic Maintenance: Malaisera-Lisadila Chainage 0+000 - 9+600, Samaropo-Gisu 0+000 - 2+000

Contractor : Nieu Unip.Lda

No. kontratu : MOP/CD/RFQ/ERD/22008

Data Inspeksaur : 19 de Abril de 2023

Fatin Inspeksau Suco Vaviquenia - Maubalarisa

Koordinat :

Start Point : Long : 125.22811811
End Point : Long : 125.21757267

Latitude : -8.6326617

Latitude : -8.649459943

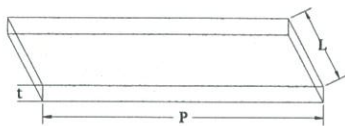
Naran Inspektor

- 1
- 2 Eng. Domingos Soares Martins

Sketch & Foto Desenho

Clearing

STA, 3+300-3+420



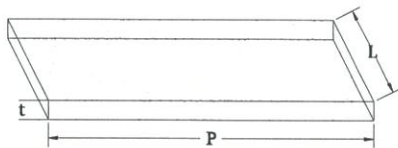
T	W	Distacia	Volume
	2		
Total			m³

Observaun iha tereno no Foto Aktual

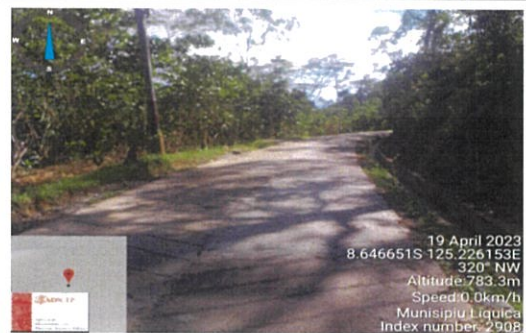


Shoulder clearing

STA, 2+300-2+420

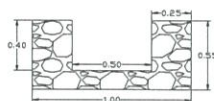


T	W	Distacia	Volume
	2		
Total			m³



Drainagen Clearing

STA, 3+600-3+700



Area	Distacia	Volume
0.35		
Total		m³





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ANEXO C2 (MBR23)

Contract Name : R4D Rural Roads Periodic Maintenance: Barcau - Maubarlisa Chainage 0+000 - 12+500, Nunuleta - Darulema Chainage 0+000 - 2+000
No Contract : MOP/CD/RFQ/ERD/22008
Name of Contractor : Nheu Unip.Lda

Item	Description	CONTRACT ORIGINAL	Previous Billing		This Billing		To Date		Previous Billing		This Billing		To Date	
		Cost \$	Cost (\$)	Cost (\$)	Total Cost (\$)	%	Cost (\$)	%	Cost (\$)	%	Cost (\$)	%	Total Cost (\$)	%
R-01	General Works	\$ 1,880.00					\$ 150.0000	0.33%	\$ 200.00	0.44%	\$ 350.00	0.76%		
R-02	Drainage	\$ 1,000.00					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%		
R-03	Earth Works	\$ 765.90					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%		
R-05	Sub-Base and pavement	\$ 1,577.52					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%		
R-08	Structures	\$ 1,314.78					\$ 126.8900	0.28%	\$ 126.89	0.28%	\$ 253.78	0.55%		
R-11	Routine maintenance	\$ 23,446.50					\$ 3,099.1250	6.75%	\$ 4,247.50	9.25%	\$ 7,346.63	15.99%		
General Item														
G-02	Project team	\$ 7,800.00					\$ 1,200.0000	2.61%	\$ 1,850.00	4.03%	\$ 3,050.00	6.64%		
G-03	Safety and protection	\$ 4,251.50					\$ 393.0000	0.86%	\$ 514.00	1.12%	\$ 907.00	1.97%		
		\$ 12,051.50					\$ 1,593.0000	3.47%	\$ 2,364.00	5.15%	\$ 3,957.00	8.61%		
A	Construction cost	\$ 29,984.70					\$ 3,376.0150	7.35%	\$ 4,574.39	9.96%	\$ 7,950.41	17.31%		
B	Contractor Fee (A x 10%)	\$ 2,998.47					\$ 337.6015	0.73%	\$ 457.44	1.00%	\$ 795.04	1.73%		
C	General items	\$ 12,051.50					\$ 1,593.0000	3.47%	\$ 2,364.00	5.15%	\$ 3,957.00	8.61%		
D	Construction tax (A+B+C x 2%)	\$ 900.69					\$ 106.1323	0.23%	\$ 147.92	0.32%	\$ 254.05	0.55%		
E	Total	\$ 45,935.36					\$ 5,412.7488	11.78%	\$ 7,543.75	16.42%	\$ 12,956.49	28.20%		

Inspeksaun Husi :


Eng. Domingos Soares Martins
Engineiro ba Projecto Infraestrutura, Transporte e
irigaaun Municipio Liquica, ADN I.P.

Verifika Husi :


Eng. Remigio da C.S.dos Santos
Engenheiro Senior ba Projeto
Infraestrutura, Transportes e Irigasaun, ADN I.P.

Sertifika Husi :


Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da
Qualidade, ADN I.P.



ANEXO C1 (MBR16)
Back-up Data

Naran Projeto : R4D Rural Road Periodic Maintenance: Malaisira-Lisadila Chainage 0+000 - 9+600, Samaropo-Gisu 0+000 - 2+000
Contratador : Rafo Unip. Lda
No. contrato : MOP/CD/RFQ/ERD/22009

Data Inspeksaur : 19 de Abril de 2023

Fatin Inspeksau Suco Vaviquenia - Maubarakisa

Koordinat :

Start Point : Long : 125.22811811
End Point : Long : 125.21757267

Latitude : -8.6326617
Latitude : -8.649459943

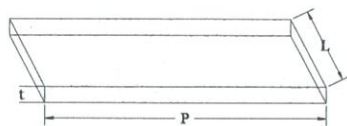
Naran Inspektor

- 1
2. Eng. Domingos Soares Martins

Sketch & Foto Desenho

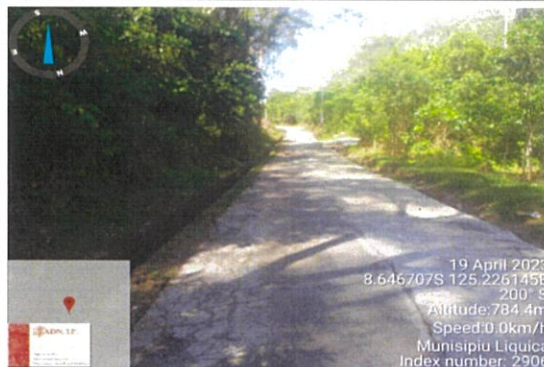
Shoulder Clearing

STA, 3+300-3+420



T	W	Distacia	Volume
0.12	2		-
Total			m³

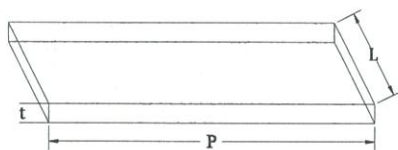
Observasun iha tereno no Foto Aktual



19 April 2023
8.646707S 125.226145E
200' S
Altitude: 784.4m
Speed: 0.0km/h
Munisipi Liquica
Index number: 2906

Shoulder Clearing

STA, 2+300-2+420



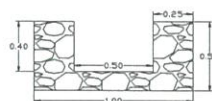
T	W	Distacia	Volume
0.12	2		-
Total			m³



19 April 2023
8.671228S 125.188515E
251' W
Altitude: 1029.5m
Speed: 0.0km/h
Munisipi Liquica
Index number: 2913

Drainagen Clearing

STA, 3+600-3+700



Area	Distacia	Volume
0.35		-
Total		m³



19 April 2023
8.646667S 125.226163E
21' N
Altitude: 782.0m
Speed: 0.0km/h
Munisipi Liquica
Index number: 2907



ANEXO C2 (MBR24)

Contract Name : R4D Rural Road Periodic Maintenance: Malaisera-Lisadila Chainage 0+000 - 9+600, Samaropo-Gisu 0+000 - 2+000 Municipio Liquica
No Contract : MOP/CD/RFQ/ERD/22009
Name of Contractor : Rafio Unip. Lda

Item	Description	CONTRACT ORIGINAL										
		Previous Billing	This Billing	To Date		Previous Billing		This Billing		To Date		
		Cost \$	Cost (\$)	Cost (\$)	Total Cost (\$)	%	Cost (\$)	%	Cost (\$)	%	Total Cost (\$)	%

R-01	General Works	\$ 1,850.00					\$ 500.00	1.20%	\$ -	0.00%	\$ 500.00	1.20%
R-02	Drainage	\$ 1,700.00					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-03	Earth Works	\$ 1,045.89					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-05	Sub-Base and pavement	\$ 2,432.01					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 851.94					\$ 106.47	0.25%	\$ 106.47	0.25%	\$ 212.94	0.51%
R-11	Routine maintenance	\$ 15,870.00					\$ 1,912.30	4.57%	\$ 250.00	0.60%	\$ 2,162.30	5.17%
General Item												
G-02	Project team	\$ 10,800.00					\$ 2,100.00	5.02%	\$ 2,150.00	5.14%	\$ 4,250.00	10.16%
G-03	Safety and protection	\$ 4,076.50					\$ 274.00	0.66%	\$ 685.00	1.64%	\$ 959.00	2.29%
		\$ 14,876.50					\$ 2,374.00	5.68%	\$ 2,835.00	6.78%	\$ 5,209.00	12.46%
A	Construction cost	\$ 23,749.84					\$ 2,518.77	6.02%	\$ 356.47	0.85%	\$ 2,875.24	6.88%
B	Contractor Fee (A x 10%)	\$ 2,374.98					\$ 251.88	0.60%	\$ 35.65	0.09%	\$ 287.52	0.69%
C	General items	\$ 14,876.50					\$ 2,374.00	5.68%	\$ 2,835.00	6.78%	\$ 5,209.00	12.46%
D	Construction tax (A+B+C x 2%)	\$ 820.03					\$ 102.89	0.25%	\$ 64.54	0.15%	\$ 167.44	0.40%
E	Total	\$ 41,821.35					\$ 5,247.54	12.55%	\$ 3,291.66	7.87%	\$ 8,539.20	20.42%

Inspeksaun Husi :

Eng. Domingos Soares Martins
Engineiro ba Projecto
Infraestrutura, Transporte e irigaaun
Municipio Liquica, ADN I.P.

Verifika Husi :

Eng. Remigio da C.S. dos Santos
Engenheiro Senior ba Projeto
Infraestrutura, Transportes e Irigasaun, ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da
Qualidade, ADN I.P.