



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU BAUCAU
FEVEREIRO 2022



SUMÁRIO

RELATÓRIO

IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO BAUCAU

FEVEREIRO 2022

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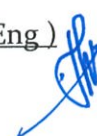
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I. INTRODUSAUN.

1.1. Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Presidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu aseguza katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefisiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimento nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvimento nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2. Perfil Municipio Baucau



Mapa 3 hatudu pozisaun jeográfika Autoridade Munisipal Baucau ne'ebé ho luan área hamutuk 1,494 km² ho populasau 111,694 tuir Sensus 2010. Autoridade Munisipal Baucau iha Posto Administrativo neen (6) ho 59 Sukus no 282 Aldeias hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Baguia		Baucau		Laga		Quelicaí	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Afaloicai	4	Bahu	5	Atelari	10	Abafala	3
Alaua craic	5	Bucoli	6	Libagua	5	Abo	4
Alaua leten	5	Buibau	6	Nunira	5	Afaca	3
Defa-uassi	4	Buruma	4	Saelari	9	Baguia	3
Haeconi	6	Caibada(U aima)	7	Sagadati	11	Bualale	2
Larisula	7	Gariuai	8	Samalari	7	Guruca	5
Lavateri	5	Samalari	4	Soba	6	Iacoliu	3
Osso huna	3	Seiçal	5	Tequi naumata	5	Laisoro Lai de baixo	4
Samalari	4	Trilolo	6	-	-	Laisorolai De cima	3
Uacala	4	Triloca	4	-	-	Ielalai	4
-	-	Ualili	10	-	-	Letemumo	5
-	-	-	-	-	-	Macalaco	3
-	-	-	-	-	-	Maluro	4
-	-	-	-	-	-	Namanei	4
-	-	-	-	-	-	Uaitame	4
Total	48		65		58		54

Vemasse		Venilale	
sukus	Aldeia	Suku	Aldeia
Caicua	2	Bado-Ho'o	5
Loilubo	3	Baha Mori	6
Ossouala	5	Fatulia	4
Ostico	3	Uailaha	4
Uaigae	2	Uai-Oli	4
Uatulari	3	Uatu Hoco	4
Vemasse	4	Uma AnaUlo	4
-	-	Uma Ana Ico	4
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
	22		35

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Baucau

Forca de Trabalho ADN,I.P Municipio Baucau								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3	2				3	
2	Administrasaun no Financas	0	0				0	
3	Motorista	1	1				1	
4	Seguransa	0	0				0	
Total		4					4	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Baucau.

ASET ADN,IP MUNICIPIO BAUCAU								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1	1				1	
2	Kareta	1	1					
3	Desktop HP / Monitor	0	0					
4	Laptop HP	2	2					
5	Printer Cannon	1	1					
6	UPS	0	0					
7	Armario File	1	1					
8	Armario Tau hena	3	3					

9	Meja escritorio	1	1					
10	Meja han	1	1					
11	Meja TV (kiik)	1						
12	Kadeira escritorio	6	6					
13	Kadeira han	4	4					
14	Sofa	1 Set	1					
15	Springbed +sumasu 4+sprei 3	3 Set	1					
16	Jeleira	1	1					
17	Water Dispenser	1	1					
18	TV + Parabola	1 Set	1					
19	AC	4	4					
20	Kompor	0	0					
21	Kompor Gas	0	0					
22	Rack sepatu	0	0					
23	Rack Piring	0	0					
24	Water Pump Sanyo	1	1					

1.3 : Lista Projectos

Projetu hotu ne'ebe akumula iha lista ne'e bazeia ba dados projetu ne'ebe sei lao hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Finansiamientos, 1.3.2 Projeto Por Sectors no 1.3.3 Projeto Por Ministerios.

1.3.1 : Lista Projectos Municipio Baucau Por Fundus Finansiamientos

NO	POSTO ADMINISTRATIVO	TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	6	\$ 1.384.663,68	58,47%
2	Baucau Villa	13	\$ 9.851.874,65	54,68%
3	Laga	8	\$ 2.410.079,22	48,14%
4	Multi Posto	6	\$ 110.461.376,54	62,57%
5	Quelicaí	8	\$ 8.806.344,77	70,54%
6	Vemasse	7	\$ 1.824.722,56	42,66%
7	Venilale	8	\$ 6.532.145,00	37,81%
	Grand Total	56	\$ 141.271.206,42	60,83%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	2	\$ 561.399,61	89,89%
2	Baucau Villa	5	\$ 8.312.880,92	59,33%
3	Laga	2	\$ 719.359,34	76,63%
4	Multi Posto	4	\$ 109.889.602,64	62,85%
5	Quelical	4	\$ 7.600.628,19	75,08%
6	Vemasse	1	\$ 690.194,30	90,00%
7	Venilale	6	\$ 6.194.968,60	37,58%
	Grand Total	24	\$ 133.969.033,60	62,49%

NO	POSTO ADMINISTRATIVO	Fundu Covid-19		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia		\$ -	0,00%
2	Baucau Villa	1	\$ 469.360,62	44,10%
3	Laga		\$ -	0,00%
4	Multi Posto		\$ -	0,00%
5	Quelical		\$ -	0,00%
6	Vemasse		\$ -	0,00%
7	Venilale		\$ -	0,00%
	Grand Total	1	\$ 469.360,62	44,10%

Dados kada projeto: Anexu A

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	1	\$ 255.148,17	18,07%
2	Baucau Villa	2	\$ 207.288,36	35,75%
3	Laga	2	\$ 595.138,56	38,87%
4	Multi Posto		\$ -	0,00%
5	Quelical		\$ -	0,00%
6	Vemasse	1	\$ 50.000,00	60,97%
7	Venilale		\$ -	0,00%
	Grand Total	6	\$ 1.107.575,09	34,49%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	1	\$ 316.447,42	25,72%
2	Baucau Villa	3	\$ 487.013,64	12,65%
3	Laga	2	\$ 968.003,94	32,93%
4	Multi Posto	2	\$ 571.773,90	8,45%
5	Quelical	4	\$ 1.205.716,58	41,97%
6	Vemasse	4	\$ 1.030.442,93	10,44%
7	Venilale	1	\$ 282.288,02	43,36%
	Grand Total	17	\$ 4.861.686,43	25,63%

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	2	\$ 251.668,48	70,50%
2	Baucau Villa	2	\$ 375.331,11	29,93%
3	Laga	2	\$ 127.577,38	46,17%
4	Multi Posto		\$ -	0,00%
5	Quelical		\$ -	0,00%
6	Vemasse	1	\$ 54.085,33	35,55%
7	Venilale	1	\$ 54.888,38	35,55%
	Grand Total	8	\$ 863.550,68	44,86%

1.3.2 : Lista Projectos Municipio Baucau Por Sectors

NO	POR SECTO	TOTAL MUNICIPIO BAUCAU		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA	1	\$ 316.447,42	25,72%
2	EDIFICIOS PUBLICOS	13	\$ 1.999.417,79	22,50%
3	EDUKASAUN	2	\$ 742.645,85	84,10%
4	ELETRIFIKASAUN NASIONAL	10	\$ 3.110.591,49	81,22%
5	ESTRADA-IMPRESTIMO	3	\$ 93.865.101,67	69,39%
6	ESTRADAS	17	\$ 22.189.429,73	50,35%
7	IMPRESTIMO	1	\$ 16.024.500,97	24,57%
8	MANUTENSAUN NO REHABILITASAUN	8	\$ 2.553.710,88	70,61%
9	SAUDE	1	\$ 469.360,62	44,10%
	Grand Total	56	\$ 141.271.206,42	60,83%

NO	POR SECTO	Baguia		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA	1	\$ 316.447,42	25,72%
2	EDIFICIOS PUBLICOS	2	\$ 251.668,48	70,50%
3	EDUKASAUN		\$ -	0,00%
4	ELETRIFIKASAUN NASIONAL	1	\$ 485.365,98	89,88%
5	ESTRADA-IMPRESTIMO		\$ -	0,00%
6	ESTRADAS		\$ -	0,00%
7	IMPRESTIMO		\$ -	0,00%
8	MANUTENSAUN NO REHABILITASAUN	2	\$ 331.181,80	34,58%
9	SAUDE		\$ -	0,00%
	Grand Total	6	\$ 1.384.663,68	58,47%

NO	POR SECTO	Baucau Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0,00%
2	EDIFICIOS PUBLICOS	4	\$ 464.962,08	28,00%
3	EDUKASAUN	1	\$ 677.203,53	83,53%
4	ELETRIFIKASAUN NASIONAL	2	\$ 584.858,54	77,96%
5	ESTRADA- IMPRESTIMO		\$ -	0,00%
6	ESTRADAS	5	\$ 7.655.489,88	52,62%
7	IMPRESTIMO		\$ -	0,00%
8	MANUTENSAUN NO REHABILITASAUN		\$ -	0,00%
9	SAUDE	1	\$ 469.360,62	44,10%
	Grand Total	13	\$ 9.851.874,65	54,68%

NO	POR SECTO	Laga		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0,00%
2	EDIFICIOS PUBLICOS	2	\$ 574.764,00	0,00%
3	EDUKASAUN	1	\$ 65.442,32	90,00%
4	ELETRIFIKASAUN NASIONAL		\$ -	0,00%
5	ESTRADA-IMPRESTIMO		\$ -	0,00%
6	ESTRADAS	2	\$ 656.863,79	58,74%
7	IMPRESTIMO		\$ -	0,00%
8	MANUTENSAUN NO REHABILITASAUN	3	\$ 1.113.009,11	64,29%
9	SAUDE		\$ -	0,00%
	Grand Total	8	\$ 2.410.079,22	48,14%

NO	POR SECTO	Multi Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0,00%
2	EDIFICIOS PUBLICOS		\$ -	0,00%
3	EDUKASAUN		\$ -	0,00%
4	ELETRIFIKASAUN NASIONAL		\$ -	0,00%
5	ESTRADA- IMPRESTIMO	3	\$ 93.865.101,67	69,39%
6	ESTRADAS	2	\$ 571.773,90	8,45%
7	IMPRESTIMO	1	\$ 16.024.500,97	24,57%
8	MANUTENSAUN NO REHABILITASAUN		\$ -	0,00%
9	SAUDE		\$ -	0,00%
	Grand Total	6	\$110.461.376,54	62,57%

NO	POR SECTO	Quelicaí		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0,00%
2	EDIFICIOS PUBLICOS	2	\$ 549.049,52	13,32%
3	EDUKASAUN		\$ -	0,00%
4	ELETRIFIKASAUN NASIONAL	2	\$ 729.303,13	84,18%
5	ESTRADA- IMPRESTIMO		\$ -	0,00%
6	ESTRADAS	4	\$ 7.527.992,12	73,40%
7	IMPRESTIMO		\$ -	0,00%
8	MANUTENSAUN NO REHABILITASAUN		\$ -	0,00%
9	SAUDE		\$ -	0,00%
	Grand Total	8	\$ 8.806.344,77	70,54%

NO	POR SECTO	Vemasse		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0,00%
2	EDIFICIOS PUBLICOS	2	\$ 104.085,33	47,76%
3	EDUKASAUN		\$ -	0,00%
4	ELETRIFIKASAUN NASIONAL	2	\$ 840.963,28	86,66%
5	ESTRADA- IMPRESTIMO		\$ -	0,00%
6	ESTRADAS	3	\$ 879.673,95	0,00%
7	IMPRESTIMO		\$ -	0,00%
8	MANUTENSAUN NO REHABILITASAUN		\$ -	0,00%
9	SAUDE		\$ -	0,00%
	Grand Total	7	\$ 1.824.722,56	42,66%

NO	POR SECTO	Venilale		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0,00%
2	EDIFICIOS PUBLICOS	1	\$ 54.888,38	35,55%
3	EDUKASAUN		\$ -	0,00%
+				
4	ELETRIFIKASAUN NASIONAL	3	\$ 470.100,56	61,99%
5	ESTRADA-IMPRESTIMO		\$ -	0,00%
6	ESTRADAS	1	\$ 4.897.636,09	24,21%
7	IMPRESTIMO		\$ -	0,00%
8	MANUTENSAUN NO REHABILITASAUN	3	\$ 1.109.519,97	87,70%
9	SAUDE		\$ -	0,00%
	Grand Total	8	\$ 6.532.145,00	37,81%

1.3.3 : Lista Projectos Municipio Baucau Por Ministerios

NO	POR MINISTERIO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	7	\$ 798.108,36	41,16%
2	MINISTERIO AGRICULTURA E PISCAS	1	\$ 316.447,42	25,72%
3	MINISTERIO DAS OBRAS PUBLICAS	40	\$137.763.172,77	61,40%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$ 742.645,85	84,10%
5	MINISTERIO SAUDE	2	\$ 748.725,31	37,41%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 50.000,00	60,97%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	\$ 782.313,77	0,00%
8	SAMES	1	\$ 69.792,94	0,00%
Grand Total		56	\$141.271.206,42	60,83%

NO	POR MINISTERIO	Baguia		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	\$ 251.668,48	70,50%
2	MINISTERIO AGRIKULTURA E PESCAS	1	\$ 316.447,42	25,72%
3	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 816.547,78	67,45%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0,00%
5	MINISTERIO SAUDE		\$ -	0,00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0,00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0,00%
8	SAMES		\$ -	0,00%
	Grand Total	6	\$ 1.384.663,68	58,47%

NO	POR MINISTERIO	Baucau Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	\$ 375.331,11	29,93%
2	MINISTERIO AGRICULTURA E PISCAS		\$ -	0,00%
3	MINISTERIO DAS OBRAS PUBLICAS	8	\$ 8.260.186,45	54,50%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$ 677.203,53	83,53%
5	MINISTERIO SAUDE	1	\$ 469.360,62	44,10%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0,00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0,00%
8	SAMES	1	\$ 69.792,94	0,00%
	Grand Total	13	\$ 9.851.874,65	54,68%

NO	POR MINISTERIO	Laga		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	\$ 62.135,06	0,00%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0,00%
3	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 1.769.872,90	62,23%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$ 65.442,32	90,00%
5	MINISTERIO SAUDE		\$ -	0,00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0,00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 512.628,94	0,00%
8	SAMES		\$ -	0,00%
	Grand Total	8	\$ 2.410.079,22	48,14%

NO	POR MINISTERIO	Multi Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0,00%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0,00%
3	MINISTERIO DAS OBRAS PUBLICAS	6	\$110.461.376,54	62,57%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0,00%
5	MINISTERIO SAUDE		\$ -	0,00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0,00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0,00%
8	SAMES		\$ -	0,00%
	Grand Total	6	\$110.461.376,54	62,57%

NO	POR MINISTERIO	Quelical		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0,00%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0,00%
3	MINISTERIO DAS OBRAS PUBLICAS	6	\$ 8.257.295,25	74,35%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0,00%
5	MINISTERIO SAUDE	1	\$ 279.364,69	26,17%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0,00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 269.684,83	0,00%
8	SAMES		\$ -	0,00%
	Grand Total	8	\$ 8.806.344,77	70,54%

NO	POR MINISTERIO	Vemasse		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	\$ 54.085,33	35,55%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0,00%
3	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 1.720.637,23	42,36%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0,00%
5	MINISTERIO SAUDE		\$ -	0,00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 50.000,00	60,97%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0,00%
8	SAMES		\$ -	0,00%
	Grand Total	7	\$ 1.824.722,56	42,66%

NO	POR MINISTERIO	Venilale		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	\$ 54.888,38	35,55%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0,00%
3	MINISTERIO DAS OBRAS PUBLICAS	7	\$ 6.477.256,62	37,83%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0,00%
5	MINISTERIO SAUDE		\$ -	0,00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0,00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0,00%
8	SAMES		\$ -	0,00%
	Grand Total	8	\$ 6.532.145,00	37,81%

1.4. Dadus Populasaun Munisipiu Baucau

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		idade la Produltivu (idade 0-14+65 ba leten	
		Male	Female	Male	Female
Baguia	13,569	4,111	3,962	2,769	2,727
Baucau	48,990	14,524	14,547	10,211	9,709
Laga	16,291	4,549	4,591	3,567	3,585
Quelicaí	6,127	1,774	1,413	1,536	1,405
Vemassee	2,783	711	698	707	667
Venilale	5,136	1,223	1,197	1,369	1,347

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia presentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentun anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

1. Transporte no Engenheiro la Suficiente
2. Ho Volume Servisu ne'ebe barak Planu Inspeksaun kada fulan dala Tolu(3) ba visita Projetu sente todan ou la kobre (**karik iha villa laran bele halo Monitorizasaun kada fulan bele dala tolu(3) maibe ho distancia ne'ebe do'ok no estrada ne'ebe grave hanesan Laga, Quelicai, Baguia no Venilale sebele halo monitorizasaun kada fulan dala ida (1) deit**).
3. Mina la suficiente
4. Pakote hodi asesu ba **Dropbox** ami husi Baucau sei uza ida idak nia pakote ou pulsa pribado
5. Ami Engenheiro Municipio sente todan tamba planu inspeksaun kada fulan dala tolu (3) ho distancia balun ne'ebe do'ok no estrada grave ami dala ruma la iha tempu atu sukat kada item por item tamba ami maneija tempu hodi ba fali projetu seluk no dala ruma mos ami fila kalan bo'ot to'o des oras (10) hanesan ne'e ami la konsege **update** informasaun kada projetu ba **Dropbox**.

➤ Obstaclo Parte Eletricidade

1. Laptop laiha atu halo relatorio waihira iha Municipiu
2. Transporte (Kareta / motor) la Suficiente atu koresponde ba plano ne'ebe Aprovado
3. Combustibel / Mina (Municipiu Baucau, Viqueque, Lautem, Pertamina Eto laiha)
4. Kontractor laiha site ou kontaktu / telfone la tama no contractor la ba iha site/terenu
5. Menus Enginheiro ME
6. Natureza hanesan Udan Boot, Estrada kotu dalan la asesu ba kareta
- 7.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

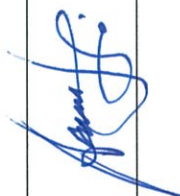
1. Sujere ba Superior sebele aumenta transporte no Engenheiro
2. Sujere ba Superior karik bele planu Inspeksaun kada fulan dala tolu (3) ba visita projetu sente todan ou la kobre (**ho distancia ne'ebe do'ok no estrada ne'ebe grave hanesan Posto Administrativo Laga, Quelicai no Baguia sebele halo monitorizasaun kada fulan dala ida 1 deit**).
3. Sujere ba Superior karik bele planu Inspeksaun kada fulan dala ida 2 ou tuir planu Inspesaun ba projetu sira ne'ebe iha **Posto Administrativo Baucau villa, Vemase no Venilale**.
4. Projecto nebe'e mak engenheiro la iha terenu ami la presija halo monitorizasaun no sukat nia volume
5. Presija aumenta mina
6. Husu ba Logistik sebele resolve tiha linha Internet iha Residence ADN Baucau.

➤ **Recomedacasaun Parte Eletricidade**

1. Rekomenda ba parte Logistik atu prepara Laptop kada Enginheiro (ba Eng. Ne'ebe seidauk hetan).
2. Rekomenda ba Logistik atu Aumenta tranporte ka kareta ba Enginheiro Electricidade.
3. Rekomeda ba parte Logistik atu hare problema konbustibel / Mina iha parte leste mak hanesan Municipio Baucau, Lautem no Viqueque problema iha neba Pertamina Eto laiha nemak dificulta Ami nia plano monitorizasaun karik mina hotu ami tenki fila mai atesta iha municipio Manatuto.
4. Rekomenda ba Superior sira atu koordena ho Dono do projeto (EDTL,EP) oinsa atu kria linha koordenasaun ne'ebe diak.
5. Rekomenda ba HR atu Amenta Eng. Electricidade (Recruta tan Eng. ME)
6. Rekomenda ba parte Logistik atu prepara / Facilita simcard Office nian ba Eng. Electrica.

Note: Asinatura Husi Eng. Municipio Baucau

Força de Trabalho ADN,I.P Municipio Baucau						
No	Deskrisaun	Identidade				Asinatura
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	
1	Enjineiru	Agustinho Aranda	153	Enjineiru EPAS		
		Jacob da Costa Camoes	165	Enjineiru ITI		
		Adonis Julio Fernandes	152	Enjineiru ME		

	Enjineira	Olivia Soares	112	Enjineira VEBD		
2	Motorista	Anaceto de S. Belo	048	Motorista		

#ANEXU A

MUNICIPIO BAUCAU (LISTA GERAL)

LOKALIZASAUN PROJETU

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 22.000,00	Jan. 1, 2016	0,00	0,00%	\$ -	\$ 22.000,00	ON-GOING	
2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	\$ 562.858,54	July 6, 2016	93,65%	81,00%	\$ 455.936,45	\$ 106.922,09	ON-GOING	
3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	\$ 3.599.951,87	Sept. 12, 2017	89,70%	73,52%	\$ 2.646.594,70	\$ 953.357,17	ON-GOING	
4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip, Lda	SSS/066/MOPTC-2017	\$ 3.450.866,98	Sept. 12, 2017	39,57%	36,62%	\$ 1.263.582,64	\$ 2.187.284,34	ON-GOING	
5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	\$ 19.838,03	Aug. 1, 2016	100%	90,00%	\$ 17.854,23	\$ 1.983,80	ON-GOING	Falta Retensaun
6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	\$ 63.815,15	Jan. 10, 2012	80,00%	68,56%	\$ 43.751,20	\$ 20.063,95	ON-GOING	
7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	\$ 137.495,42	Nov. 30, 2019	77,80%	53,89%	\$ 74.097,96	\$ 63.397,46	ON-GOING	
8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Isolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	\$ 469.360,62	Dec. 10, 2020	64,98%	44,10%	\$ 207.010,64	\$ 262.349,98	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Febreiro Aumenta 5,79%
9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Mexa	MPW-W-210047	\$ 403.360,46	June 10, 2021	1,95%	0,00%	\$ -	\$ 403.360,46	ON-GOING	
10	Construsaun Escola Polo Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Baucau Villa	Baucau	Sanira Construction Unip Lda	RDTL-326	\$ 677.203,53	Nov. 12, 2012	92,82%	83,53%	\$ 565.698,21	\$ 111.505,32	ABANDONA	
11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Rozi Unipessoal, Lda	04/KDM-BAUCAU/IX/2021	\$ 59.323,84	08-Jul-21	0,00%	0,00%	\$ -	\$ 59.323,84	ON-GOING	
12	konstrusaun Moru Haleu Mercado Tualiku Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Gardei Unipessoal.Lda	07/KDM-BAUCAU/IX/2021	\$ 316.007,27	08-Jul-21	39,50%	35,55%	\$ 112.329,98	\$ 203.677,29	ON-GOING	
13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Talamori	RDTL-SAMES-RFQ-021-071	\$ 69.792,94	08-Jul-21	37,82%	0,00%	\$ -	\$ 69.792,94	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Febreiro Aumenta 29,85%
14	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Lalaisi, Unip. Lda	RT/023/MOP-2019	\$ 377.873,70	Jan. 15, 2020	66,35%	64,91%	\$ 245.269,41	\$ 132.604,29	ON-GOING	
15	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600 - 3+300 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Rozi Unipessoal, Lda	RT/024/MOP-2019	\$ 341.485,64	Jan. 1, 2020	99,56%	89,60%	\$ 305.986,69	\$ 35.498,95	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Febreiro Aumenta 1,37%
16	Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Delatina	MPTCW-W-190091	\$ 393.649,77	Aug. 23, 2019	46,52%	41,73%	\$ 164.273,69	\$ 229.376,08	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Febreiro Aumenta 16,57%
17	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Laga	Baucau	Sumber Urip Unip. Lda	04/KDAM-BCU/IX/2019	\$ 65.442,32	Sept. 24, 2019	100,00%	90,00%	\$ 58.898,09	\$ 6.544,23	PHO	Falta Retensaun
18	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laga	Baucau	Uatoos Unip. Lda	MOP-W-200002	\$ 201.488,79	May 5, 2014	40,00%	33,29%	\$ 67.076,91	\$ 134.411,88	ON-GOING	
19	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 :Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laga	Baucau	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	\$ 455.375,00	March 25, 2020	70,00%	70,00%	\$ 318.762,50	\$ 136.612,50	ON-GOING	
20	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laga	Baucau	Costa Estelia Unipessoal,Lda	05/KDM-BAUCAU/IX/2021	\$ 62.135,06	08-Jul-21	20,29%	0,00%	\$ -	\$ 62.135,06	ON-GOING	
21	New Construction of Camp and Leveling, pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Laga	Baucau	Juga Te Figa Unipessoal Lda	40/MACLN/X/2021	\$ 512.628,94	Jan. 1, 2022	5,39%	0,00%	\$ -	\$ 512.628,94	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Febreiro Aumenta 5,39%
22	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baguia	Baucau	Power Engineering Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377	\$ 485.365,98	July 6, 2016	100,09%	89,88%	\$ 436.225,01	\$ 49.140,97	ON-GOING	
23	Manutensaun Estrada Baquia-Larisula Sta. 0+000-12+900-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Mr Construction Unip Lda	RFQ/129/MOPTC-2016	\$ 76.033,63	Nov. 15, 2016	100,00%	90,00%	\$ 68.430,27	\$ 7.603,36	PHO	Falta Retensaun
24	Konstrusaun Posto Administrativo Baguia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Delatina Unip. Lda	02/KDAM-BCU/VIII/2019	\$ 197.153,25	Aug. 1, 2019	100,00%	90,00%	\$ 177.437,92	\$ 19.715,33	PHO	Falta Retensaun

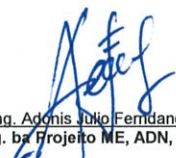
25	Baguia - Larisula Chainage 0+000 - 12+900 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Lamegua Star Unip Lda	MPW-W-190088	\$ 255.148,17	Aug. 23, 2019	20,07%	18,07%	\$ 46.093,40	\$ 209.054,77	ON-GOING	
26	Konstrusaun Sede Suku, Suku Samalari Baguia Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Mexa	06/KDM/-BAUCAU/IX/2021	\$ 54.515,23	08-Jul-21	0,00%	0,00%	\$ -	\$ 54.515,23	ON-GOING	
27	Konstrusaun Intek no Kanais Irrigasaun Larisula iha Baguia Municipio Baucau	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Baguia	Baucau	Makasae Construction LDA	RDTL-2021-14628	\$ 316.447,42	Sept. 16, 2021	0,00%	25,72%	\$ 81.377,54	\$ 235.069,88	ON-GOING	
28	Aumenta C. O no Kliesntes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	\$ 24.365,04	Jan. 1, 2017	100,00%	90,00%	\$ 21.928,54	\$ 2.436,50	PHO	Falta Retensaun
29	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	\$ 163.447,50	July 6, 2016	100,00%	90,00%	\$ 147.102,75	\$ 16.344,75	PHO	Falta Retensaun
30	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruvic unip, lda	SSS/118/MOPTC-2016	\$ 4.897.636,09	July 29, 2016	27,52%	24,21%	\$ 1.185.891,06	\$ 3.711.745,03	PENDENTE	
31	Rehabilitation Bercoli - Bahamori 1 Chainage Sta. 0+000-1+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Caidailale Unip.Lda	RT/069/MOPTC-2016	\$ 343.674,56	Aug. 18, 2016	96,10%	86,49%	\$ 297.228,67	\$ 46.445,89	ON-GOING	
32	Rehabilitasaun Estrada Bercoli-Bahamori 3 Sta. 2+750-4+000-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Maubere Spirit	RT/071/MOPTC-2016	\$ 282.114,39	Aug. 18, 2016	100%	99,31%	\$ 280.155,69	\$ 1.958,70	FHO	Projecto ne remata ona no progresso fisiso 100% maibe progresso pagamento atinji deit 99,31%
33	Construction of Water Supply with Pump System (Muly Suco) Watuhaco – Venilale in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Wetodo Unip. Lda	SSS/296/MOPTC-2016	\$ 483.731,02	Nov. 22, 2016	92,96%	81,80%	\$ 395.709,78	\$ 88.021,24	ON-GOING	
34	Instalacao Electricidade Linha Medium Voltagem & Transformer Ba Comunidade (Energia Electricidade ba Sistema Bomba Be'e Mos) ba Comunidade Fatulia Watuhaco & Waihaia (Venilale)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Bozer Construcão,unip.lda	MOP-W-190173	\$ 282.288,02	Oct. 30, 2019	48,18%	43,36%	\$ 122.394,52	\$ 159.893,50	ON-GOING	
35	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Venilale	Baucau	Caidara Lata Unipessoal,Lda	02/KDM/-BAUCAU/IX/2021	\$ 54.888,38	08-Jul-21	27,43%	35,55%	\$ 19.512,87	\$ 35.375,51	ON-GOING	
36	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelical	Baucau	Lolulai Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338	\$ 471.847,32	July 6, 2016	90,70%	81,00%	\$ 382.196,33	\$ 89.650,99	ON-GOING	
37	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelical	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	\$ 257.455,81	Sept. 1, 2016	100,00%	90,00%	\$ 231.710,23	\$ 25.745,58	PHO	Falta Retensaun
38	Rehabilitation Of Roads Uiaa - Queleqai - Lacuta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	\$ 3.451.113,20	Oct. 28, 2016	94,61%	75,53%	\$ 2.606.757,82	\$ 844.355,38	ON-GOING	
39	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelical Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelical	Baucau	Lalaisi, Unip. Lda	MPWTC-W-190089	\$ 157.601,26	Aug. 23, 2019	58,92%	53,03%	\$ 83.569,34	\$ 74.031,92	ON-GOING	
40	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelical to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelical	Baucau	Niceles Unipessoal Lda	MPW-CS-2000026	\$ 499.065,80	March 25, 2020	70,00%	70,00%	\$ 349.346,06	\$ 149.719,74	ON-GOING	
41	Rehabilitation of Roads, Road Section: Uaiaca - Quelical - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	\$ 3.420.211,86	Oct. 28, 2016	44,90%	72,67%	\$ 2.485.573,04	\$ 934.638,82	ON-GOING	
42	New Construction of Health Post and Doucor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Quelical	Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	\$ 279.364,69	Aug. 23, 2021	29,08%	26,17%	\$ 73.115,51	\$ 206.249,18	ON-GOING	
43	New construction of Tom,pavement and Gabion no jardim de Herois de Quelical	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Quelical	Baucau	Samadare Unip. Lda	40/MACLN/XI/2021	\$ 269.684,83	Jan. 1, 2022	2,90%	0,00%	\$ -	\$ 269.684,83	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 2,90%
44	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	We-Rua Unip, Lda	RDTL-11003725	\$ 690.194,30	Oct. 22, 2010	100,00%	90,00%	\$ 621.173,06	\$ 69.021,24	PHO	Falta Retensaun
45	Instalacao Electricidade Linha Distribuicao ba uma (Energia Electricidade ba Sistema Bomba Be'e) ba Comunidade Loiubu (Watulari)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	El Nicholay unip.Lda	MOP-W-190181	\$ 150.768,98	May 11, 2019	79,32%	71,39%	\$ 107.628,62	\$ 43.140,36	ON-GOING	
46	R4D Rural Road Spot Improvement Loiubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210048	\$ 379.137,63	June 10, 2021	30,66%	0,00%	\$ -	\$ 379.137,63	ON-GOING	
47	R4D Rural Road Spot Improvement Loiubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210051	\$ 258.534,75	June 10, 2021	41,25%	0,00%	\$ -	\$ 258.534,75	ON-GOING	
48	R4D Rural Road Spot Improvement Vemasse-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Chacailala Unipessoal Lda	MPW-W-210052	\$ 242.001,57	June 10, 2021	17,99%	0,00%	\$ -	\$ 242.001,57	ON-GOING	
49	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Vemasse	Baucau	Esa-Un	56/DNAL-MTAC/III/2017	\$ 50.000,00	Aug. 18, 2015	67,74	60,97%	\$ 30.483,00	\$ 19.517,00	PENDENTE	
50	Konstrusaun Sede Suku, Suku Uaigae Vemasse Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Vemasse	Baucau	Wrangler Unipessoal,Lda	01/KDM/-BAUCAU/IX/2021	\$ 54.085,33	08-Jul-21	39,50%	35,55%	\$ 19.227,89	\$ 34.857,44	ON-GOING	
51	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	\$ 59.287.453,57	Aug. 18, 2016	84,82%	76,34%	\$ 45.258.631,13	\$ 14.028.822,44	ON-GOING	

52	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	\$ 29.315.346,10	Nov. 12, 2016	65,93%	61,59%	\$ 18.054.390,28	\$ 11.260.955,82	ON-GOING	
53	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1 : Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co, jv with China overseas	ICB/046/MOPTC-2017	\$ 16.024.500,97	March 21, 2019	27,30%	24,57%	\$ 3.936.994,03	\$ 14.508.434,30	ON-GOING	
54	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOGRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	\$ 5.262.302,00	Apr. 03, 2019	34,55%	34,55%	\$ 1.818.209,90	\$ 3.444.092,10	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Febreiro Aumenta 1,95%
55	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal Lda	MPW-W-210054	\$ 272.285,28	June 10, 2021	3,03%	0,00%	\$ -	\$ 272.285,28	ON-GOING	
56	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal Lda	MPW-W-210049	\$ 299.488,62	June 10, 2021	18,12%	16,13%	\$ 48.310,58	\$ 251.178,04	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Febreiro Aumenta 18,12%
TOTAL									\$ 141.271.206,42				\$ 85.933.928,14	\$ 57.758.205,64		


1. Eng. Agustinho Aranda
Eng. ba Projecto Edificio Publico Beé no Saneamento Municipio Baucau,ADN,I.P

Prepara Husi:

2. Eng. Jacob da Costa Camoes
Eng. ba Projecto Infrastrutura e Irigasaun Municipiu Baucau, ADN, I.P


3. Eng. Adonis Julio Fernandes
Eng. ba Projecto ME, ADN, I.P

Certifika Husi:

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

#ANEXU B
PROGRESSU FISIKU KADA FULAN MUNICIPIO BAUCAU



LOKALIZASAU PROJETU											Feb-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Kumulativu Progress
1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU NASIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 22.000,00	Jan. 1, 2016	0,00%		0,00%
2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU NASIONAL	Baucau Villa	Baucau	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	\$ 562.858,54	July 6, 2016	92,30%		92,30%
3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	\$ 3.599.951,87	Sept. 12, 2017	89,70%		89,70%
4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip, Lda	SSS/066/MOPTC-2017	\$ 3.450.866,98	Sept. 12, 2017	39,57%		39,57%
5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	\$ 19.838,03	Aug. 1, 2016	100,00%		100,00%
6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	\$ 63.815,15	Jan. 10, 2012	80,00%		80,00%
7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	\$ 137.495,42	Nov. 30, 2019	77,80%		77,80%
8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	\$ 469.360,62	Dec. 10, 2020	59,19%	5,79%	64,98%
9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Mexa	MPW-W-210047	\$ 403.360,46	June 10, 2021	1,95%		1,95%
10	Construsaun Escola Polo Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	FI	EDUKASAU	Baucau Villa	Baucau	Sanira Construction Unip Lda	RDTL-326	\$ 677.203,53	Nov. 12, 2012	92,82%		92,82%
11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Rozi Unipessoal, Lda	04/KDM-BAUCAU/IX/2021	\$ 59.323,84	08-Jul-21	0,00%		0,00%
12	konstrusaun Moru Haleu Mercadu Tualiku Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Gardel Unipessoal.Lda	07/KDM-BAUCAU/IX/2021	\$ 316.007,27	08-Jul-21	39,50%		39,50%
13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Talamori	RDTL-SAMES-RFQ-021-071	\$ 69.792,94	08-Jul-21	7,98%	29,85%	37,82%
14	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Lalaisi, Unip. Lda	RT/023/MOP-2019	\$ 377.873,70	Jan. 15, 2020	66,35%		66,35%
15	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600 - 3+300 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Rozi Unipessoal, Lda	RT/024/MOP-2019	\$ 341.485,64	Jan. 1, 2020	98,19%	1,37%	99,56%
16	Rural Roads Periodic Maintenance Samagua - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Delatina	MPTCW-W-190091	\$ 393.649,77	Aug. 23, 2019	29,95%	16,57%	46,52%
17	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	PDIM	EDUKASAU	Laga	Baucau	Sumber Urip Unip. Lda	04/KDAM-BCU/IX/2019	\$ 65.442,32	Sept. 24, 2019	100,00%		100,00%
18	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laga	Baucau	Uatoos Unip. Lda	MOP-W-200002	\$ 201.488,79	May 5, 2014	40,00%		40,00%
19	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 :Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laga	Baucau	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	\$ 455.375,00	March 25, 2020	40,00%		40,00%

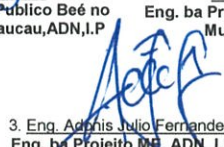
20	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laga	Baucau	Costa Estelia Unipessoal,Lda	05/KDM-BAUCAU/IX/2021	\$ 62.044,03	08-Jul-21	20,29%		20,29%
21	New Construction of Camp and Leveling, pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Laga	Baucau	Juga Te Figa Unipessoal Lda	40/MACLN/X/2021	\$ 512.628,94	Jan. 1, 2022	0,00%	5,39%	5,39%
22	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baguia	Baucau	Power Engineering Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377	\$ 485.365,98	July 6, 2016	100,09%		100,09%
23	Manutensaun Estrada Baquia-Larisula Sta. 0+000-12+900-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Mr Construction Unip Lda	RFQ/129/MOPTC-2016	\$ 76.033,63	Nov. 15, 2016	100,00%		100,00%
24	Konstrusaun Posto Administrativo Baguia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Delatina Unip. Lda	02/KDAM-BCU/VIII/2019	\$ 197.153,25	Aug. 1, 2019	100,00%		100,00%
25	Baguia - Larisula Chainage 0+000 - 12+900 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Lamegua Star Unip Lda	MPW-W-190088	\$ 255.148,17	Aug. 23, 2019	20,07%		20,07%
26	Konstrusaun Sede Suku, Suku Samalari Baguia Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Mexa	06/KDM-BAUCAU/IX/2021	\$ 54.515,23	08-Jul-21	0,00%		0,00%
27	Konstrusaun Intek no Kanais Irrigasaun Larisula iha Baguia Municipio Baucau	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Baguia	Baucau	Makasae Construction LDA	RDTL-2021-14628	\$ 316.447,42	Sept. 16, 2021	0,00%		0,00%
28	Aumenta C. O no Kliesntes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	\$ 24.365,04	Jan. 1, 2017	100,00%		100,00%
29	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	\$ 163.447,50	July 6, 2016	100,00%		100,00%
30	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruvic unip, Ida	SSS/118/MOPTC-2016	\$ 4.897.636,09	July 29, 2016	27,52%		27,52%
31	Rehabilitation Bercoli - Bahamori 1 Chainage Sta. 0+000-1+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Caidailale Unip.Lda	RT/069/MOPTC-2016	\$ 343.674,56	Aug. 18, 2016	96,10%		96,10%
32	Rehabilitasaun Estrada Bercoli-Bahamori 3 Sta. 2+750-4+000-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Maubere Spirit	RT/071/MOPTC-2016	\$ 282.114,39	Aug. 18, 2016	100,00%		100,00%
33	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Wetodo Unip. Lda	SSS/296/MOPTC-2016	\$ 483.731,02	Nov. 22, 2016	92,96%		92,96%
34	Instalacao Electricidade Linha Medium Voltagem & Transformer Ba Comunidade (Energia Electricidade ba Sistema Bomba Be'e Mos) ba Comunidade Fatulia Watuhaco & Waihaia (Venilale)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Bozer Construcao,unip.Ida	MOP-W-190173	\$ 282.288,02	Oct. 30, 2019	48,18%		48,18%
35	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Venilale	Baucau	Caidara Lata Unipessoal,Lda	02/KDM-BAUCAU/IX/2021	\$ 54.888,38	08-Jul-21	27,43%		27,43%
36	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelical	Baucau	Lolulai Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338	\$ 471.847,32	July 6, 2016	90,70%		90,70%
37	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Wailiko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelical	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	\$ 257.455,81	Sept. 1, 2016	100,00%		100,00%
38	Rehabilitation Of Roads Uaiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	\$ 3.451.113,20	Oct. 28, 2016	94,61%		94,61%
39	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelical Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelical	Baucau	Lalaisi, Unip. Lda	MPWTC-W-190089	\$ 157.601,26	Aug. 23, 2019	58,92%		58,92%
40	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelical to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelical	Baucau	Niceles Unipessoal Lda	MPW-CS-2000026	\$ 499.065,80	March 25, 2020	70,00%		70,00%
41	Rehabilitation of Roads, Road Section: Uaiaca - Quelical - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	\$ 3.420.211,86	Oct. 28, 2016	44,90%		44,90%
42	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Quelical	Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	\$ 279.364,69	Aug. 23, 2021	29,08%		29,08%
43	New construction of Tom.pavement and Gabion no jardim de Herois de Quelical	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Quelical	Baucau	Samadare Unip. Lda	40/MACLN/XI/2021	\$ 269.684,83	Jan. 1, 2022	0,00%	2,90%	2,90%
44	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	We-Rua Unip. Lda	RDTL-11003725	\$ 690.194,30	Oct. 22, 2010	100,00%		100,00%
45	Instalacao Electricidade Linha Distribuicao ba uma (Energia Eletricidade ba Sistema Bomba Be'e) ba Comunidade Loliubu (Watulari)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	Ei Nicholay unip.Lda	MOP-W-190181	\$ 150.768,98	May 11, 2019	79,32%		79,32%

46	R4D Rural Road Spot Improvement Lolubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210048	\$ 379.137,63	June 10, 2021	39,92%		39,92%
47	R4D Rural Road Spot Improvement Lolubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210051	\$ 258.534,75	June 10, 2021	51,01%		51,01%
48	R4D Rural Road Spot Improvement Vemas-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Chacailala Unipessoal Lda	MPW-W-210052	\$ 242.001,57	June 10, 2021	17,99%		17,99%
49	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Vemasse	Baucau	Esa-Un	56/DNAL-MTAC/III/2017	\$ 50.000,00	Aug. 18, 2015	67,74%		67,74%
50	Konstrusaun Sede Suku, Suku Uaigae Vemasse Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Vemasse	Baucau	Wrangler Unipessoal,Lda	01/KDM-BAUCAU/IX/2021	\$ 54.085,33	08-Jul-21	15,24%		15,24%
51	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	\$ 59.287.454,00	Aug. 18, 2016	84,82%		84,82%
52	Road nrtwork Upgrading Sector Project, Upgrading and maintenance of Baucau - Lautem Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	\$ 29.315.346,10	Nov. 12, 2016	65,93%		65,93%
53	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co, jv with China overseas	ICB/046/MOPTC-2017	\$ 16.024.500,97	March 21, 2019	27,30%		27,30%
54	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	\$ 5.262.302,00	Apr. 03, 2019	32,60%	1,95%	34,55%
55	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal Lda	MPW-W-210054	\$ 272.285,28	June 10, 2021	3,03%		3,03%
56	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal Lda	MPW-W-210049	\$ 299.488,62	June 10, 2021	0,00%	18,12%	18,12%

Inspeksaun Husi :

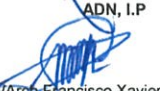
1. 
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Baucau,ADN,I.P

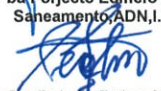
2. 
Eng. ba Projeto Infrastrutura e Irigasaun Municipiu Baucau, ADN, I.P

3. 
Eng. ba Projeto ME, ADN, I.P

Verifika Husi :


Eng. João Paulo Amaral
Eng. Senior ba Projeto Infrastrutura e Irigasaun, ADN, I.P


Eng. Aron Francisco Xavier de D. Jeronimo
Eng. Senior ba Porjecto Edificio Publico Beé no Saneamento,ADN,I.P


Eng. Deolindo de Fatima Marques
ChefeSeksau ME& ITC, ADN, I.P

Certifika Husi :


Eng. Emerenciana da Costa M. Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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#ANEXU C1 (BV- 9) Back-up Data

Naran Projeto : Naran Projeto : **Rehabilitasaun Eis hospital Trilolo Baucau ba
Fatin Karantina, ICU, Laboratorium no Izolamento Ministerio**
No. kontratu : **RDTL-MS-DNA-NCB-20-252**

Data Inspesaun : Thursday, February 17, 2022

Fatin Inspesaun : Baucau Villa , Trilolo

Koordinadas :

Start Point : Long: **-8.463655**....., Latetude : **126.46021833**.....

End Point : Long:, Latetude :

Naran Inspector : 1. Agostinho Aranda

2.

3.

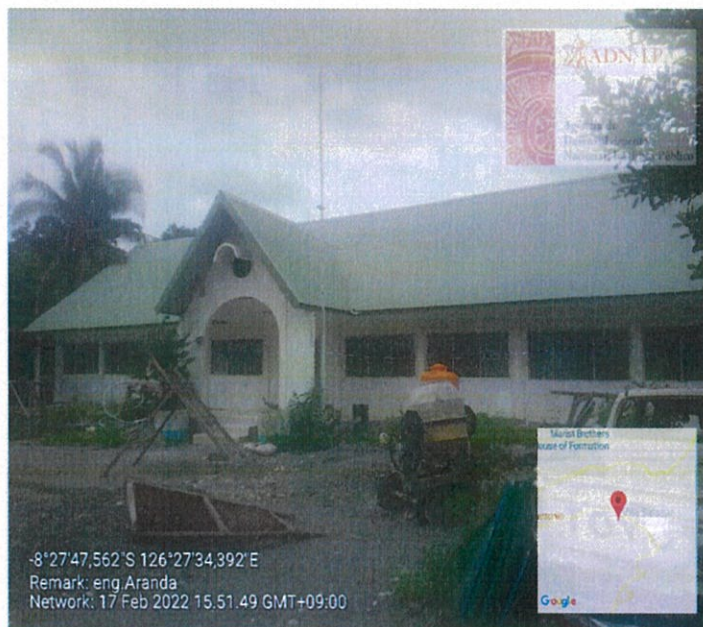
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item Servisu

Building B

Building B Provisorimente
Parado hela tamba la iha
Trabalhador sira





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#ANEXU C1 (BV- 9) Back-up Data

Naran Projeto : Naran Projeto : **Rehabilitasaun Eis hospital Trilolo Baucau ba
Fatin Karantina, ICU, Laboratorium no Isolamento Ministerio**
No. kontratu : **RDTL-MS-DNA-NCB-20-252**

Sketch & Foto Desenho

Sketch Item Painting **Wall ,
Beam, Column Painting Using
Arclic emulsion paint =
undercoat**

Volume = **513.75 m²**

Observasaun iha tereno no Foto Aktual

Building C (Laboratory)



Sketch & FotoDesenho

Sketch Item **Servisu Carpentry
Works**

- Supplay & Install Almunium frame type W-1 = 1 Unit
- Supplay & Install Almunium frame type W-2 = 6 Unit
- Supplay & Install Almunium frame type D-1 = 7 Unit

Observasaun iha tereno no Foto Aktual

Building D (Operation Room)





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Nacional, Instituto Público

#ANEXU C1 (BV- 9) Back-up Data

Naran Projeto : Naran Projeto : **Rehabilitasaun Eis hospital Trilolo Baucau ba
Fatin Karantina, ICU, Laboratorium no Izolamento Ministerio**
No. kontratu : **RDTL-MS-DNA-NCB-20-252**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item Servisu **Painting**

Building F (Bangsal)

Works

Wall , Beam, Column
Painting Using Arclic emulsion
paint = undercoat = **1199.57 M²**





#ANEXU C1 (BV- 9) Back-up Data

Naran Projeto : Naran Projeto : Rehabilitasaun Eis hospital Trilolo Baucau ba
Fatim Karantina, ICU, Laboratorium no Isolamento Ministerio
No. kontratu : RDTL-MS-DNA-NCB-20-252

Data Inspesaun : Thursday, February 10, 2022

Fatin Inspesaun : Baucau Villa , Trilolo

Koordinadas :

Start Point : Long: **-8.463655**....., Latetude : **126.46021833**.....

End Point : Long:, Latetude :

Naran Inspector : 1. Agostinho Aranda

2.

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto
Aktual

Sketch Item servisu Pemasangan

Dinding Keramik

Building B

Volume = 3.2 m²





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Nacional, Instituto Público

#ANEXU C1 (BV- 9) Back-up Data

Naran Projeto : Naran Projeto : Rehabilitasaun Eis hospital Trilolo Baucau ba
Fatin Karantina, ICU, Laboratorium no Izolamento Ministerio
No. kontratu : RDTL-MS-DNA-NCB-20-252

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Pemasangan
Dinding Keramik

Building D

Volume = 6 m²



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Pemasangan
Dinding Keramik

Building D

Volume = 12 m²





MINISTÉRIO DO PLANO
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ANEXO C2 (BV-9)

Project Title : Rehabilitation of Hospital Trilolo Lot 1

Location : Trilolo Municipio Baucau - Timor Leste

SUMARY

ORIGINAL CONTRACT			PREVIOUS		THIS BILLING		UP TO DATE	
NO	ITEM DESCRIPTION	AMOUNT (US \$)	AMOUNT (US \$)	WEIGHT %	AMOUNT (US \$)	WEIGHT %	AMOUNT (US \$)	WEIGHT %
1	PREPARATION WORKS LOT 1	\$ 5,883.90	\$ 4,969.27	1.06%	\$ -	0.00%	\$ 4,969.27	1.06%
2	Building B	\$ 81,137.11	\$ 58,412.52	12.45%	\$ 2,963.70	0.63%	\$ 61,376.22	13.08%
3	Building C	\$ 48,648.94	\$ 14,816.89	3.16%	\$ 1,867.30	0.40%	\$ 16,684.19	3.55%
4	Building D	\$ 75,546.11	\$ 17,826.38	3.80%	\$ 100.00	0.02%	\$ 17,926.38	3.82%
5	Building E	\$ 83,533.34	\$ 81,506.84	17.37%	\$ -	0.00%	\$ 81,506.84	17.37%
6	Building F	\$ 112,044.74	\$ 68,772.11	14.65%	\$ 19,299.64	4.11%	\$ 88,071.74	18.76%
A	TOTAL	\$ 406,794.13	\$ 246,304.01	52.48%	\$ 24,230.64	5.16%	\$ 270,534.64	57.64%
B	Contractor Fee (10% x A)	\$ 40,679.41	\$ 24,630.40	5.25%	\$ 2,423.06	0.52%	\$ 27,053.46	5.76%
C	OVERHEAD	\$ 2,880.00	\$ 1,440.00	0.31%	\$ -	0.00%	\$ 1,440.00	0.31%
D	TAX (2% X A+B+C)	\$ 9,007.07	\$ 5,447.49	1.16%	\$ 533.07	0.11%	\$ 5,980.56	1.27%
E	CONTIGENSIA	\$ 10,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	GRAND TOTAL (A+B+C+D)	\$ 469,360.62	\$ 277,821.90	59.19%	\$ 27,186.77	5.79%	\$ 305,008.67	64.98%

Prepara husi :

Date; / / 2022

Eng. Agostinho Aranda

Engenheiro AND, I. P. Municipio de Baucau

Verifika husi :

Date; / / 2022

Eng/Arch. Francisco Xavier de D. Jeronimo
Senior Engenheiro ba Projecto Edificio Publico Beé no
Saneamento ADN, I. P.

Sertifika husi :

Date; / / 2022

Eng. Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I. P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL 					#ANEXU D (BV-9) INSTRUSAUN / REKOMENDASAUN		
					Naran projeto : Rehabilitasaun Eis hospital Trilolo Baucau ba Fatim Karantina, ICU, Laboratorium no Izolamento Ministerio		
					Kompanhia : Central Hill Unipessoal Lda		
No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Thursday, 17 February 2022	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Building B Servisu Parado Hela	
					2	Bulding C lao hela	
					3	Bulding D lao hela	
			Eng.Rofino F.Marcal	Teknik Kompanhia	4	Bulding E Servisu remata tiha ona	
					4	Bulding F Servisu lao hela	
					5	ASELERA SERVISU	



#ANEXU C1 (BV-13)

Back-up Data

Naran Projeto: **NEW CONSTRUCTION OF SAMES FENCE AT BAUCAU MUNICIPALITY**
No. kontratu : **07/KDM/-BAUCAU/IX/2021**

Data Inspesaun : Thursday, February 10, 2022

Fatin Inspesaun : Baucau, Baucau Villa

Koordinadas :

Start Point : Long: **8.47472576** Latetude : **126.456180**

End Point : Long: Latetude :

Naran Inspector : **1. AGUSTINHO ARANDA**

2.

3.

Sketch & Foto Desenho

Observasaun iha tereno no Foto

Aktual

Sketch Item servisu Reinforced
concrete Footing

Reinforced concrete Footing, 24 mpa

Volume = 1.4 Cu.m





#ANEXU C1 (BV-13)

Back-up Data

Naran Projeto: **NEW CONSTRUCTION OF SAMES FENCE AT BAUCAU MUNICIPALITY**
No. kontratu : **07/KDM/-BAUCAU/IX/2021**

Data Inspesaun : **Thursday, February 17, 2022**

Fatin Inspesaun : Baucau, Baucau Villa

Koordinadas :

Start Point : Long: **8.47472576** ..., Latetude : **126.456180** ...

End Point : Long:, Latetude :

Naran Inspector : **1. AGUSTINHO ARANDA**

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Reinforcement
Concrete Sloof

Observasaun iha tereno no Foto Aktual

Reinforcement concrete Sloof, 24 Mpa

Volume = 2.4 M³





#ANEXU C1 (BV-13)

Back-up Data

Naran Projeto: **NEW CONSTRUCTION OF SAMES FENCE AT BAUCAU MUNICIPALITY**
No. kontratu : **07/KDM/-BAUCAU/IX/2021**

Sketch & Foto Desenho

Sketch Item servisu Reinforcement Steel

Reinforcement Steel Y12mm = 300 kg
Reinforcement Steel Ø8mm = 107 kg

Observasaun iha tereno no Foto Aktual

Reinforcement Steel of 200mm x200mm
sloof, 24 Mpa (Y12mm x Ø8mm)



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
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PROJECT NAME : NEW CONSTRUCTION OF SAMES FENCE AT BAUCAU MUNICIPALITY
LOCATION : SAMES - BAUCAU MUNICIPALITY - TIMOR LESTE
PROJECT OWNER : SAMES, MINISTRY OF HEALTH

#ANEXU C2 (BV-13)

SUMMARY

NO	WORK DESCRIPTION	Total USD	PROGRES JANUARY 2022					
			Previous		Up to Date		This Bill	
			Amount	Weigh %	Amount	Weigh %	Amount	Weigh %
I	PREPARATION WORKS	\$ 1,898.98	\$ 776.98	1.11%	\$ -	0.00%	\$ 776.98	1.11%
II	DEMOLISH WORKS	\$ 971.79	\$ 725.67	1.04%	\$ 246.12	0.35%	\$ 971.79	1.39%
III	FUNDATION WORKS	\$ 14,099.50	\$ 3,457.92	4.95%	\$ 7,794.74	11.17%	\$ 11,252.66	16.12%
IV	CONCRETE WORKS	\$ 22,056.94	\$ -	0.00%	\$ 10,525.26	15.08%	\$ 10,525.26	15.08%
V	WALL INSTALLATION AND PLESTERING	\$ 11,764.39	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VI	OTHERS WORKS	\$ 3,972.92	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VII	FINAL CLEARING	\$ 150.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL (USD)	\$ 54,914.52	\$ 4,960.58	7.11%	\$ 18,566.12	26.60%	\$ 23,526.69	33.71%
B	Contractor Fee (10% x A)	\$ 5,491.45	\$ 496.06	0.71%	\$ 1,856.61	2.66%	\$ 2,352.67	3.37%
C	Overhead	\$ 2,631.75	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TAXA 2% x (A + B + C)	\$ 1,260.75	\$ 109.13	0.16%	\$ 408.45	0.59%	\$ 517.59	0.74%
E	Contingency (10% x A)	\$ 5,491.45	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	TOTAL (A+B+C+D+E)	\$ 69,789.93	\$ 5,565.77	7.98%	\$ 20,831.18	29.85%	\$ 26,396.95	37.82%

Prepara husi :

Date; / / 2022

Eng. Agostinho Aranda

Engineiro AND, I. P. Municipio de
Baucau

Verifika husi :

Date; / / 2022

Eng/Arch. Francisco Xavier de D. Jeronimo
Senior Engineiro ba Projecto Edificio Publico Beé no
Saneamento ADN, I. P.

Sertifika husi :

Date; 28 / 03 / 2022

Eng. Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e
Validação
de Qualidade ADN, I. P.



MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (LA-2) Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600
- 3+300 Baucau Municipality**

No. kontratu : RT/024/MOP-2019

Data Inspesaun : 27/ 02/ 2022

Fatin Inspesaun : Laga Baucau

Koordinadas :

Start Point : Long : -8.49096 Latetude : 126.686605

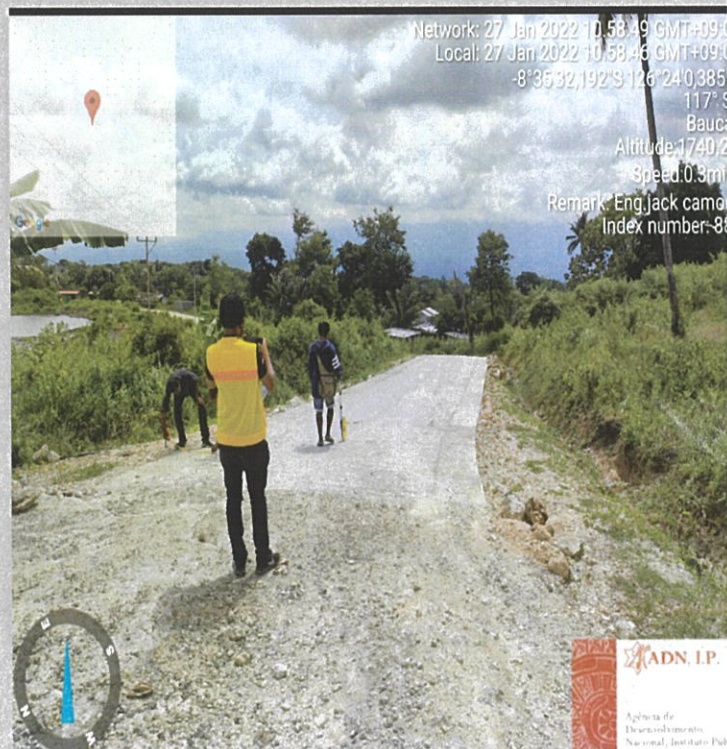
End Point : Long : -8.484753334 Latetude : 126.698515

Naran Inspector : **1. Jacob Da costa Camoes**

Sketch & Foto Desenho

Servisu iha Tereeno 100% ona

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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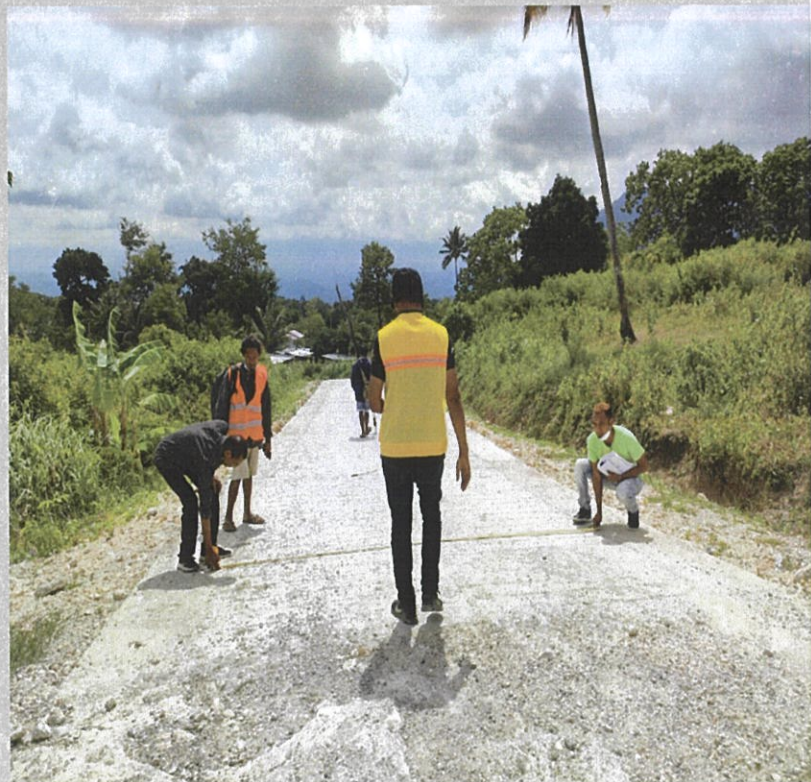
ADN, I.P.

Agência de
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#ANEXU C1 (LA-2) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600
- 3+300 Baucau Municipality

No. kontratu : RT/024/MOP-2019



Servisu iha tereeno 100% ona



MINISTÉRIO DO PLANO
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#ANEXU C1 (LA-2)

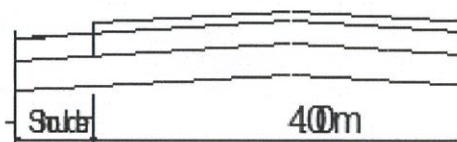
Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600
- 3+300 Baucau Municipality

No. kontratu : RT/024/MOP-2019



Sketch Item servisu Plumb
concrete

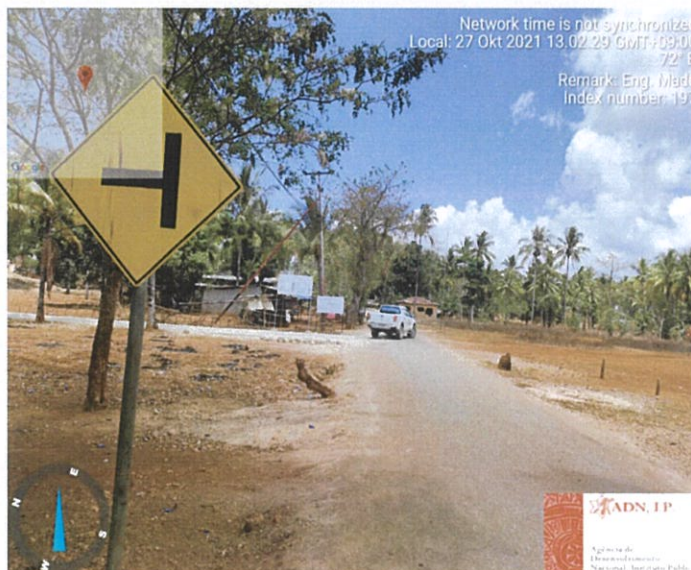


Volume plumb concrete

$$= 4 \times 0.12 \times 51 = 24.48 \text{ m}^3$$

Volume land concrete

$$= 4 \times 0.05 \times 51 = 10.20 \text{ m}^3$$



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

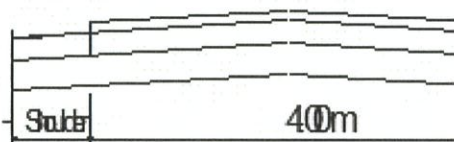
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LA-2) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600
- 3+300 Baucau Municipality

No. kontratu : RT/024/MOP-2019

Sketch Item servisu Macadam

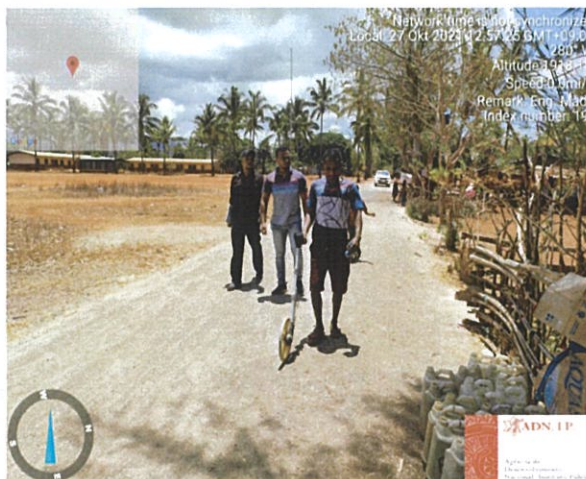


Luas Macadam = $90.8 \times 3.5 =$

317.8 m²

Luas prime coat = $90.8 \times 3.5 =$

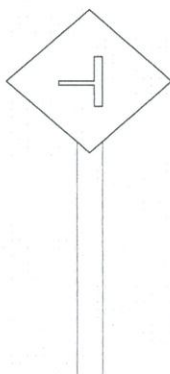
317.80 m²



Sketch & Foto Desenho

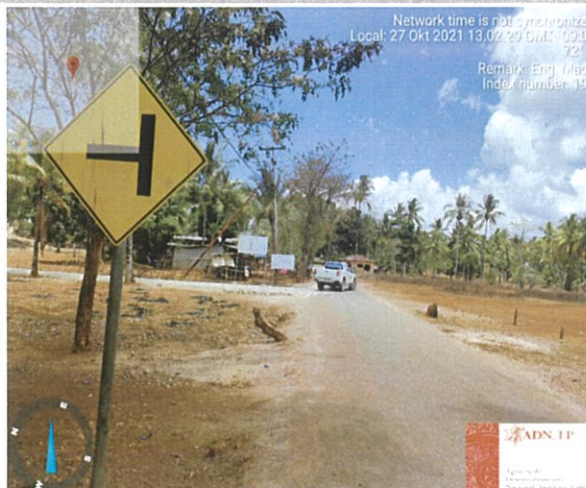
Sketch Item servisu Traffic Sign

Board



Total 10 pcs

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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#ANEXU C2 (LA-2)

Roads Name Teriluedae - Saelari
Contractor Rozi Construction Unipessoal Lda
Contract No. RT/024/MOP/2019
Contract Value (US\$) \$ 341.485,64

Pay item No.	DESCRIPTION	SUMMARY OF BILLED WORKS									
		ORIGINAL CONTRACT		VARIATION ORDER		PROGRESS FEVEREIRO					
		CONTRACT AMOUNT (\$)	RELATIVE WEIGHTAGE (%)	AMOUNT (\$)	RELATIVE WEIGHTAGE (%)	Progress Previous		Progress		Progress Up to date	
						AMOUNT	%	AMOUNT	%	AMOUNT	%
R-01	General works	\$ 2.770,00	0,81%	\$ 2.770,00	0,81%	\$ 2.310,00	0,68%	\$ 400,00	0,12%	\$ 2.710,00	0,79%
R-03	Earth work	\$ 10.338,47	3,03%	\$ 10.464,21	3,06%	\$ 8.947,51	2,62%	\$ -	0,00%	\$ 8.947,51	2,62%
R-05	Sub-base, base and pavement	\$ 41.697,81	12,21%	\$ 41.697,81	12,21%	\$ 40.409,27	11,83%	\$ -	0,00%	\$ 40.409,27	11,83%
R-07	Bituminous pavement	\$ 130.320,77	38,16%	\$ 145.728,15	42,67%	\$ 145.728,15	42,67%	\$ -	0,00%	\$ 145.728,15	42,67%
R-08	Structures	\$ 81.580,66	23,89%	\$ 75.560,05	22,13%	\$ 75.560,05	22,13%	\$ -	0,00%	\$ 75.560,05	22,13%
R-10	Dayworks	\$ 675,00	0,20%	\$ 675,00	0,20%	\$ 360,00	0,11%	\$ -	0,00%	\$ 360,00	0,11%
R-11	Routine maintenance	\$ 2.041,00	0,60%	\$ 2.041,00	0,60%	\$ 0,00	0,00%	\$ 222,00	0,07%	\$ 222,00	0,07%
R-12	Cleaning	\$ 100,00	0,03%	\$ -	0,00%	\$ 0,00	0,00%	\$ -	0,00%	\$ 0,00	0,00%
R-15	Provisional sum	\$ 200,00	0,06%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
A	Construction Cost	\$ 269.723,71	78,99%	\$ 278.936,22	81,68%	\$ 274.322,49	80,33%	\$ 622,00	0,18%	\$ 273.936,99	80,51%
B	Contrator Fee (Ax10%)	\$ 26.972,37	7,90%	\$ 27.893,62	8,17%	\$ 27.432,25	8,03%	\$ 62,20	0,02%	\$ 27.393,70	8,05%
C	General Items	\$ 38.093,77	11,16%	\$ 27.960,00	8,19%	\$ 26.980,00	7,90%	\$ 3.890,00	1,14%	\$ 6.026,61	9,04%
D	Construction Tax (A+B+C x 2%)	\$ 6.695,80	1,96%	\$ 6.695,80	1,96%	\$ 6.574,69	1,93%	\$ 91,48	0,03%	\$ 6.147,15	1,95%
E	Grand Total (US\$)	\$ 341.485,64	100,00%	\$ 341.485,64	100,00%	\$ 335.309,43	98,19%	\$ 4.665,68	1,37%	\$ 313.504,45	99,56%

Inspesaun Husi :

Eng. Jacob Da costa Camoes
Eng. ba Projeto Infrastrutura Transporte e Irigasaun ADN,I.P

Verifika Husi :

Eng. Joao Paulo Amaral
Eng. Senior ba Projeto Infrastrutura Transporte e Irigasaun
ADN,I.P

Certifika Husi :

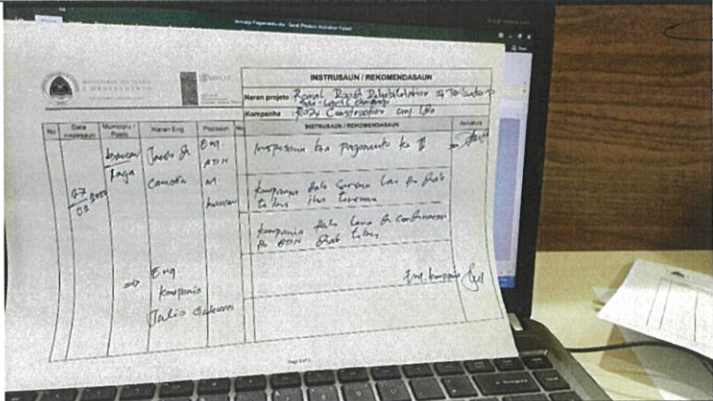
Eng. Emerenciana da Costa M.Freitas
Cordenadora Unidade de Controlo e Validasaun de
Qualidade, ADN,I.P



#ANEXU D (LA-2)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600 - 3+300 Baucau Municipality

Kompanha : Rozi Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/02/2022	Baucau	Jacob da Costa Camoes	Eng. Municipio Baucau	I	Servisu fiziku iha terenu remata ona husu ba kontraktor submete pedido pagamentu Antes submete pagamentu tenki kordena ho owner konaba servisu Plus Menus nebe iha atu halo justikasaun Ba Stone masonry hirak nebe retak presiza hadia fila fali Drainase no Box culver hirak nebe nakonu ho sedimentu presiza hamos antes pagamentu 100%	 The image shows a handwritten report on a grid paper, likely a checklist or progress report. It contains several lines of text in Portuguese, including 'Instrusaun / Rekomendasaun', 'Naran projeto', 'Kompanha', and 'Assinatura'. The signature is in blue ink. The report is placed on a laptop keyboard.



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ANEXU C1 (LA-3)

Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Samagua - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162**

No. kontratu : **MPTCW-W-190091**

Data Inspesaun : 06/02/2022

Fatin Inspesaun : Laga, Samagia - Namanei

Koordinadas :

Start Point : Long : -8.504308, Latetude : 126.602355

End Point : Long : -8.522676, Latetude : 126.619907

Naran Inspector : **1. Jacob Da costa Camoes**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Box
Culvert

Item servisu Ba Gravel course
ho distansia 400 m





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ANEXU C1 (LA-3) Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162**

No. kontratu : **MPTCW-W-190091**



Sketch & Foto Desenho

Sketch Item servisu Gravel
course.

Iha terenu parte kompania
Prepara atu coor plum Concrete
100m.

Observasaun iha tereno no Foto Aktual





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ANEXU C1 (LA-3)

Back-up Data

Naran Projeto : Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 -
7+000 Municipality Baucau / 162

No. kontratu : MPTCW-W-190091

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Item servisu

Kompania Prepara Stok

Material atu coor Plum

Concrete 100 m





ANEXU C2 (LA-3)

Name of project :Rural Roads Periodic Maintenance Samaguiá - Namanei Chainage 0+000 - 7+000 in Baucau Municipality
Municipality : Baucau
Name of Contractor :DELATINA UNIPessoal LDA

SUMMARY									
ITEM NO.	DESCRIPTION	Original Contract		Payment No. 3		Progress Fevereiro		Progress Up to Date	
		Amount (US\$)	%	Amount (US\$)	%	Amount (US\$)	%	Amount (US\$)	%
R-01	General works	24.917,58	6,33%	\$ 1.450,00	0,37%	\$ 900,00	0,23%	\$ 2.350,00	0,60%
R-03	Earth work	\$ 74.494,03	18,92%	\$ 26.738,95	6,79%	\$ 12.817,28	3,26%	\$ 39.556,23	10,05%
R-05	Sub-base, base and pavement	\$ 56.876,21	14,45%	\$ 16.371,24	4,16%	\$ 12.956,80	3,29%	\$ 29.328,04	7,45%
R-08	Structures	\$ 148.433,47	37,71%	\$ 46.380,24	11,78%	\$ 31.229,85	7,93%	\$ 77.610,09	19,72%
R-10	Dayworks	\$ 1.650,00	0,42%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
R-11	Routine maintenance	\$ 7.604,00	1,93%	\$ 100,00	0,03%	\$ -	0,00%	\$ 100,00	0,03%
R-13	General expenses	\$ 6.984,00	1,77%	\$ 5.289,00	1,34%	\$ 214,00	0,05%	\$ 5.503,00	1,40%
R-15	Provisional sum	\$ 650,00	0,17%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
A	Construction Cost	\$ 321.609,29	81,70%	\$ 96.329,43	24,47%	\$ 57.903,93	14,76%	\$ 154.447,36	39,23%
B	Contrator Fee (Ax10%)	32.160,93	8,17%	9.632,94	2,45%	5.790,39	1,48%	15.444,74	3,92%
C	OVERHEADS (supervision and risk) 10% x a	\$ 32.160,93	8,17%	9.632,94	2,45%	\$ -	0,00%	\$ 9.632,94	2,45%
D	Construction Tax (A+B+C x 2%)	\$ 7.718,62	1,96%	\$ 2.311,91	0,59%	\$ 1.273,89	0,32%	\$ 3.590,50	0,91%
E	Grand Total (US\$)	393.649,77	100,00%	117.907,23	29,95%	64.968,21	16,57%	183.115,54	46,52%

Inspesau Husi :

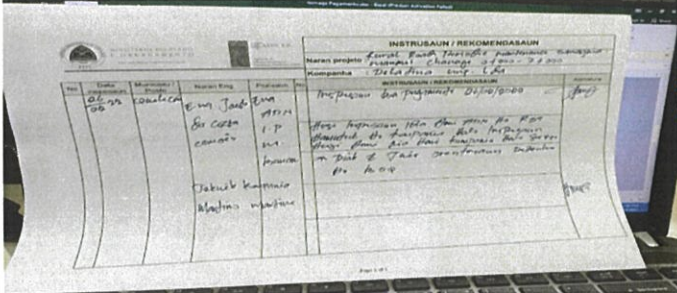
(Eng. Jacob da Costa Camões)
Eng. ba Projeto Infraestrutura e Irigasaun
Municipiu Baucau, ADN, I.P

Verifika Husi :

(Eng. João Paulo Amaral)
Eng. Senior ba Projeto Infraestrutura Transporte e Irigasaun
ADN, I.P

Certifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

 MINISTERIO DO PLANO E ORDINAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					#ANEXU D (LA-3) INSTRUSAUN / REKOMENDASAUN		
					Naran projeto : Rural Roads Periodic Maintenance Samagua - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162		
					Kompanha : Delatina		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	06/02/2022	Baucau/ Quelicai	Eng. Jacob da Costa Camões	Eng. Ba Projetu ITI Munisspiu Baucau	1	Inspesaun ba Pagamento 06/02/2022.	
					2	Husi Inspesaun ida ne'e ekipa A.D.N ho R4D hamutuk ho kompanhia halo Inspesaun husi ami nia hare Kompanhia halo servisu diak no tuir duni orientasaun Desenho no BOQ.	



#ANEXU C1 (LA- 7)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF CAMPA AND LEVELING, PAVEMENT
WORKS IN GARDEN HEROIS LAGA**

No. kontratu : **40/MACLN/X/2021**

Data Inspesaun : **Thrusday, February 17, 2022**

Fatin Inspesaun : Baucau , Laga

Koordinadas :

Start Point : Long: **-8.448589**....., Latetude : **126.476555**.....

End Point : Long: , Latetude :

Naran Inspector : **1. Agostinho Aranda**

2.

3.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item Servisu kompanhia

Mobilization Material

halo mobilisasi ba material

kerikil 2/3 no 3/4 , no Material

ba Embankment 1 (Sand

Bedding)

- Kerikil 2/3 = **25 M³**
- Kerikil 3/4 = **34 M³**
- Embankment 1 (Sand Bedding) = **148 M³**





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#ANEXU C1 (LA- 7)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF CAMPA AND LEVELING, PAVEMENT
WORKS IN GARDEN HEROIS LAGA
No. kontratu : 40/MACLN/X/2021

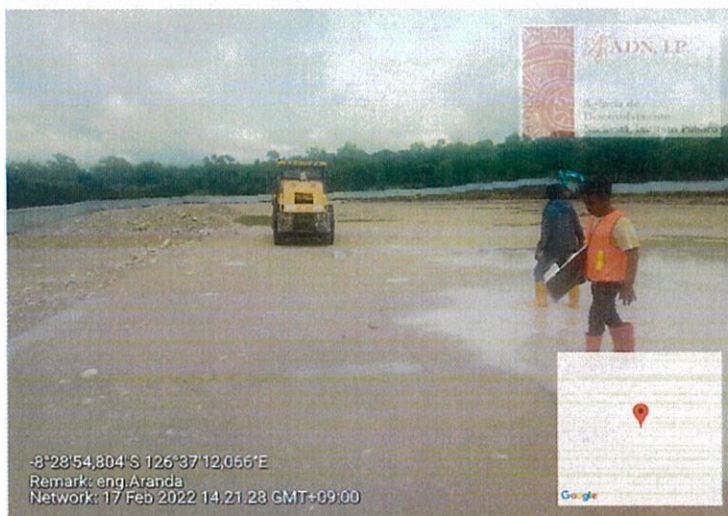
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item **Embankment
1 (Sand Bedding)**

Embankment 1 (Sand Bedding)

Volume = **231 M³**



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item Servisu Excavation
of Drain, Curb Stone, Campas
and Slope Protection

Excavation of Drain, Curb Stone, Campas and
Slope Protection

Volume = **12.000 m²**





MINISTÉRIO DO PLANO
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PROJECT OWNER : MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL
PROJECT NAME : NEW CONSTRUCTION OF CAMPA AND LEVELING, PAVEMENT WORKS IN GARDEN HEROIS LAGA
LOCATION : LAGA, BAUCAU, TIMOR-LESTE

#ANEXU C2 (LA-7)

SUMMARY OF COST ESTIMATION

No.	ITEM DESCRIPTION	TOTAL BIAYA (US \$)	PREVIOUS		THIS BILLING		UP TO DATE	
			AMOUNT (US \$)	WEIGHT %	AMOUNT (US \$)	WEIGHT %	AMOUNT (US \$)	WEIGHT %
100	GENERAL REQUIREMENTS	\$ 5.100,00	\$ -	0,00%	\$ 2.550,00	0,50%	\$ 2.550,00	0,50%
200	EARTH WORKS	\$ 79.332,72	\$ -	0,00%	\$ 20.069,76	3,92%	\$ 20.069,76	3,92%
500	CAMPAS WORKS	\$ 173.515,50	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
600	DRAINAGE AND SLOPE PROTECTION WORKS	\$ 25.411,62	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
700	MISCELLANEUS STRUCTURE	\$ 76.196,70	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
800	NEW WELL DRILL AND INSTALLATION WATER PUMP AUBMERSIBLE AND INTELLIGENCY RECTRACTABLE GATE	\$ 55.895,13	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
A	TOTAL CONSTRUCTION COST	\$ 415.451,67	\$ -	0,00%	\$ 22.619,76	4,41%	\$ 22.619,76	4,41%
B	CONTRACTOR FEE (10 X A)	\$ 41.545,17	\$ -	0,00%	\$ 2.261,98	0,44%	\$ 2.261,98	0,44%
C	OVER HEAD	\$ 4.850,00	\$ 4.850,00	0,00%	\$ -	0,00%	\$ -	0,00%
D	TAX (2% X (A+B+C))	\$ 9.236,94	\$ 97,00	0,00%	\$ 497,63	0,10%	\$ 497,63	0,10%
E	CONTIGENCY 10%	\$ 41.545,17	\$ -	0,00%	\$ 2.261,98	0,44%	\$ 2.261,98	0,44%
F	GRAND TOTAL (A+B+C+D+E)	\$ 512.628,94	\$ 4.947,00	0,00%	\$ 27.641,35	5,39%	\$ 27.641,35	5,39%

Prepara husi :

Date; / / 2022


Eng. Agostinho Aranda

Engenheiro ADN, I. P. Municipio de Baucau

Verifika husi :

Date; / / 2022


Eng/Arch. Francisco Xavier de D. Jeronimo

Senior Engineer da Porjecto Edificio Publico
Beé no Saneamento ADN, I. P.

Sertifika husi :

Date; 28 / 03 / 2022


Eng. Emerenciana da Costa Freitas

Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I. P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL 						#ANEXU D (LA-7) INSTRUSAUN / REKOMENDASAUN	
						Naran projeto : MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	
						Kompanhia : Jugatefiga Unipessoal Lda	
No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Thursday, 17 February 2022	Baucau ,Laga	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Eng Kompanhia Prepra relatori Servisu kada seman no fulan	
					2	Husu ba kompanhia hein lai hasil sand cond husi Obras Publick foin bele kontinua servisu	
					3	Husu ba Tekniku Kompanhia tenki mantein iha terenu hodi kontrola servisu para bele garante ni qualidade	
					4	Bele kontinua servisu seluk sambil hein hasil test sand cond	
					4	ASELERA SERVISU	



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ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (BV – 2)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Caibada Makasae to
Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN: 00000340

Data Inspesaun : 17 – 02 - 2022

Fatin Inspesaun : Uani Uma, Keraboe, bodo kho, kaibada makasae, Lutumutu

Koordinadas :

Start Point : Long : 8.45470674S, Latetude : 126.44196355S

End Point : Long : 8.44889296S, Latetude : 126.43876642E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste 12 m halis / kleuk





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#ANEXU C1 (BV – 2)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Caibada Makasae to
Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality

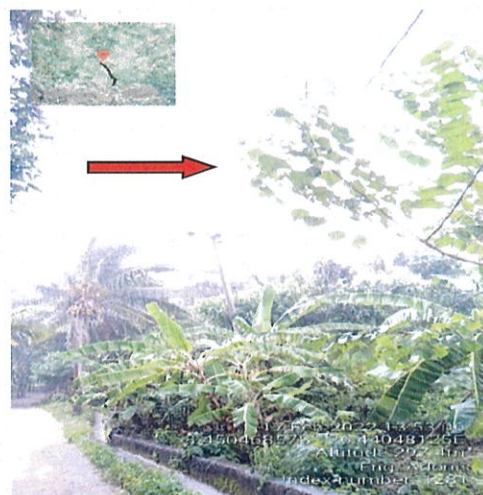
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN: 00000340

Sketch & Foto Desenho

Sketch Item servisu

Fiu JTR table, besik Ai no Treckschoor
mamar

Observasaun iha tereno no Foto Aktual

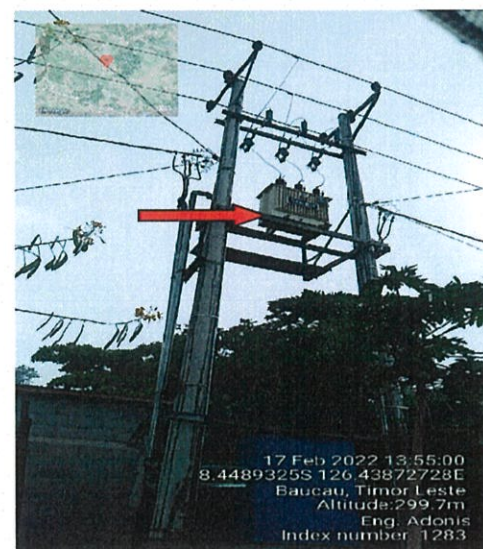


Sketch & Foto Desenho

Sketch Item servisu

Warning Sign no Climber Protection Trafo
nian seidauk installa

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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#ANEXU C1 (BV – 2)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Caibada Makasae to
Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN: 00000340

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Cut out kotu



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Treckschoor mamar





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#ANEXU C1 (VEN – 2)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Uaihacu to Tugu
SP3 - Baucau Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344

Data Inspesaun : 21 – 02 - 2022

Fatin Inspesaun : Uaihacu, Tugu - Venilale

Koordinadas :

Start Point : Long : 8.64382205S, Latetude : 126.37762811E

End Point : Long : 8.65001927S, Latetude : 126.37896519E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Treckschoor mamar



21 Feb 2022 17:17:36
8.64482449S 126.37783442E
Altitude: 882.8m
Eng. Adonis
Index number: 1361



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#ANEXU C1 (VEN – 2)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Uaihacu to Tugu
SP3 - Baucau Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Tesi ai besik iha linha no Poste halis/kleuk



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste halis & Trechoor mamar





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#ANEXU C1 (VEN – 2)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Uaihacu to Tugu
SP3 - Baucau Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Warning sign no climber protection Trafo
nian seidauk installa & Poste pinta mos ona

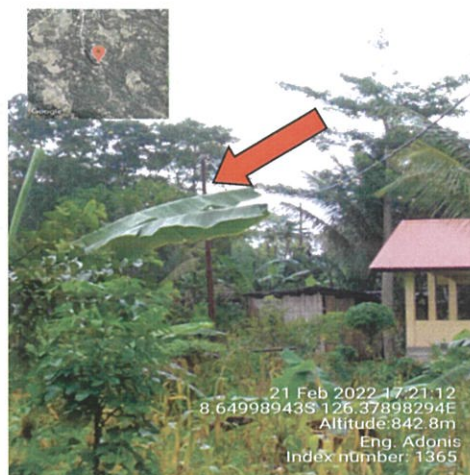


Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste 9 m kleuk/halis & Pinta mos ona





#ANEXU C1 (VEN-5) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Bercoli-Bahamori 3 Sta. 2+750-4+000-Municipal of Baucau

No. kontratu : RT/071/MOPTC-2016

Data Inspesaun : 23 - 02 - 2022

Fatin Inspesaun : Bercoli - Bahamori

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : 1. Jacob Da costa Camoes

3.

4.

Item servisu Asphal nebe ho
kodisaun diak





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#ANEXU C1 (VEN-5) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Bercoli-Bahamori 3 Sta. 2+750-4+000-Municipal of
Baucau

No. kontratu : RT/071/MOPTC-2016

Observasaun iha tereno no Foto Aktua

Sketch Item servisu refere (*PHO*) iha
fulan kotuk



Servisu refere (*PHO*) iha fulan kotuk





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ADN, I.P.

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#ANEXU C1 (VEN-5) Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Bercoli-Bahamori 3 Sta. 2+750-4+000-Municipal of Baucau**

No. kontratu : **RT/071/MOPTC-2016**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Obra refere nia kodisaun diak



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (QUE-10) Back-up Data

Naran Projeto : NEW CONSTRUCTION OF TOMB, PAVEMENT AND GABION AT
GARDEN HEROIS QUELICAI
No. kontratu : 40/MACLN/X/2021

Data Inspesaun : Thrusday, February 17, 2022

Fatin Inspesaun : Baucau , Quelicai

Koordinadas :

Start Point : Long: **-8.448589**....., Latetude : **126.476555**.....

End Point : Long:, Latetude :

Naran Inspector : 1. Agostinho Aranda

2.

3.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item Servisu kompanhia
halo mobilisasi ba material
kerikil 2/3 no 3/4 no Fatu Mota,

Mobilization Material

- Kerikil 2/3 = **15 M³**
- Kerikil 3/4 = **13 M³**
- Batu Sunagi = **12 M³**





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Nacional, Instituto Público

#ANEXU C1 (QUE-10) Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF TOMB, PAVEMENT AND GABION AT GARDEN HEROIS QUELICALI**

No. kontratu : **40/MACLN/X/2021**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item Embankment 1
(Sand Bedding)

Embankment 1 (Sand Bedding)

Volume = **790 M³**



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item **Embankment 1**
(Sand Bedding)

Embankment 1 (Sand Bedding)

Volume = **790 M³**





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



#ANEXU C2 (QUE-10)

PROJECT OWNER : MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL
PROJECT NAME : NEW CONSTRUCTION OF TOMB, PAVEMENT AND GABION AT GARDEN HEROIS QUELICAL
LOCATION : QUELICAL, BAUCAU, TIMOR-LESTE

SUMMARY OF COST ESTIMATION

NO.	ITEM DESCRIPTION	Price / Total Amount	PREVIOUS		THIS BILLING		UP TO DATE	
			AMOUNT (US \$)	WEIGHT %	AMOUNT (US \$)	WEIGHT %	AMOUNT (US \$)	WEIGHT %
1	PERSIAPAN	\$ 13.536,59	\$ -	0,00%	\$ 6.961,59	2,58%	\$ 6.961,59	2,58%
2	PEKERJAAN KUBURAN / RATE	\$ 142.919,36	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
3	PEKERJAAN PAVING, TANGGA, BRONJONG & STABILISASI TANAH	\$ 79.268,50	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
A	TOTAL CONSTRUCTION COST	\$ 235.724,45	\$ -	0,00%	\$ 6.961,59	2,58%	\$ 6.961,59	2,58%
B	CONTRACTOR FEE (10% X A)	\$ 23.572,44	\$ -	0,00%	\$ 696,16	0,26%	\$ 696,16	0,26%
C	OVER HEAD	\$ 5.100,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
D	CONSTRUCTION TAX (2% X (A+B+C))	\$ 5.287,94	\$ -	0,00%	\$ 153,15	0,06%	\$ 153,15	0,06%
F	GRAND TOTAL (A+B+C+D+E)	\$ 269.684,83	\$ -	0,00%	\$ 7.810,90	2,90%	\$ 7.810,90	2,90%

Prepara husi :

Date; / / 2022

Eng. Agostinho Aranda

Engenheiro AND, I. P. Municipio de Baucau

Verifika husi :

Date; / / 2022

Eng/Arch. Francisco Xavier de D. Jeronimo

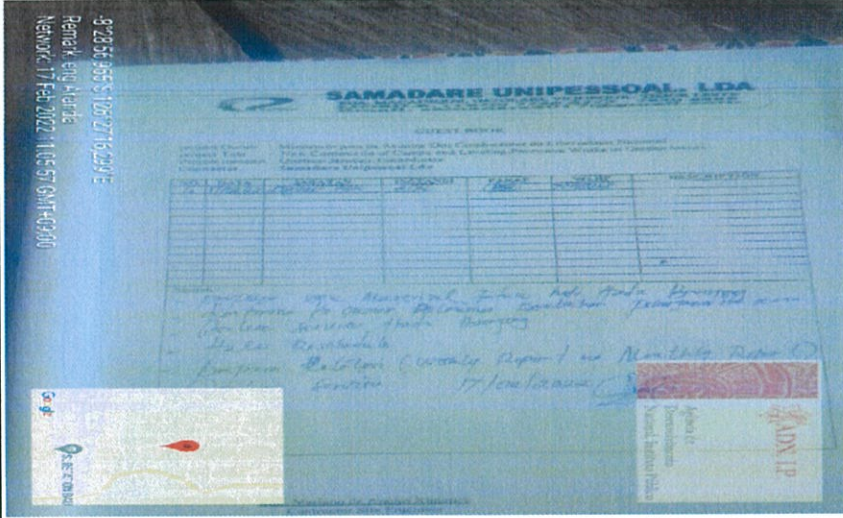
Senior Engenheiro do Projecto Edificio Publico
Beé no Saneamento ADN, I. P.

Sertifika husi :

Date; 28 / 03 / 2022

Eng. Emerenciana da Costa Freitas

Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I. P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL 						#ANEXU D (QUE -10) INSTRUSAUN / REKOMENDASAUN	
						Naran projeto : NEW CONSTRUCTION OF CAMPA AND LEVELING, PAVEMENT WORKS IN GARDEN HEROIS LAGA	
						Kompanhia : Samadare Unipessoal Lda	
No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Thursday, 17 February 2022	Baucau , Quelicai	Eng.Agustinho Aranda	Eng.ADN Município Baucau	1	Prepara Stok Material FATUK hodi hada Bronjong	
					2	Konfirma ho owner ba perubahan Servisu iha Terenu	
					3	aselera Servisu hada Bronjong nian	
					4	Halo ReSchedule	
					4	Prepera Relatoi Servisu Semana no Fulan	
						Aselera Servisu	



MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
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#ANEXU C1 (VEM – 1)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Vemassee to
Cairabela and Waigoa - Baucau District

No. kontratu : RDTL-11003725

Data Inspesaun : 17 - 02 - 2022

Fatin Inspesaun : Vemassee – Cairabela - Waicoa

Koordinadas :

Start Point : Long : 8.52708673S, Latetude : 126.18276804E

End Point : Long : 8.48282723S, Latetude : 126.27878275E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Treckschoor kotu





MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (VEM – 1)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Vemassee to
Cairabela and Waigoa - Baucau District

No. kontratu : RDTL-11003725

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Fiu Baixadas kois / lametin



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste halis/ kleuk (Poste 12 m)





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

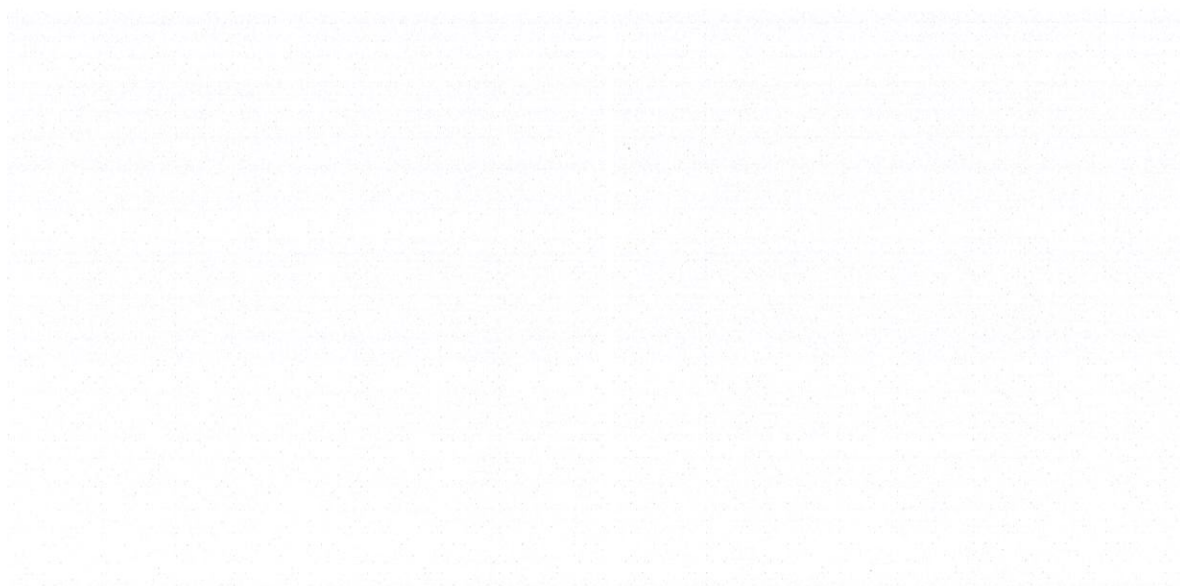
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (VEM – 1)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Vemassee to
Cairabela and Waigoa - Baucau District

No. kontratu : RDTL-11003725



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Assecores Druckschoor seidauk installa





MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
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#ANEXU C1 (VEM – 1)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Vemasse to
Cairabela and Waigoa - Baucau District

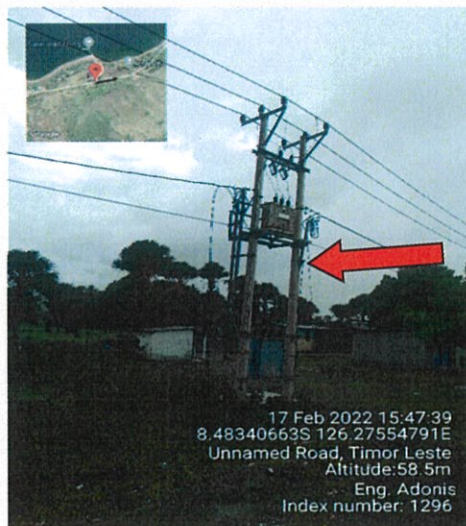
No. kontratu : RDTL-11003725

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Warning sign no Climber Protection seidauk
installa



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
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#ANEXU C1 (MP -4)

Back-up Data

Naran Projeto : Consulting Services for Project Implementation and Construction
Supervision for Upgrading and Maintenance of the Bauca - Venilale - Viqueque Highway
Project, Lot 1 : Baucau - Venilale Section (sta 3+740 - Sta 27+120) , Lot 2, Venilale -
Viqueque Section (Sta 27+120- Sta 62+010) , Timor Leste

No. kontratu : R RFP/038/MOPTV/2016

Data Inspesaun : 10 - 02 - 2022

Fatin Inspesaun : Baucau Venilale

Koordinadas :

Start Point : Long :, Latetude:

End Point : Long : Latetude :

Naran Inspector : 1. Teresa Gomes

2. Tito Edgar F.N de Jesus

3. João Paul Amaral

Komentario

Monitorizasaun ba konsultan Intercontinental
(ICT) nia fatin objectivo atu halo
konfirmasaun kona ba sira nia serviso.

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
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#ANEXU C1 (MP -4) Back-up Data

Naran Projeto : Consulting Services for Project Implementation and Construction Supervision for Upgrading and Maintenance of the Bauca - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (sta 3+740 - Sta 27+120) , Lot 2, Venilale - Viqueque Section (Sta 27+120- Sta 62+010) , Timor Leste

No. kontratu : R RFP/038/MOPTY/2016

Komentario

Monitorizasaun ba konsultan Intercontinental (ICT) nia fatin objectivo atu halo konfirmasaun kona ba sira nia serviso Maibe Staff barak mak la participa tamba sira iha dia 26 de janeiro sira Meeating iha PMU Dili.

Observasaun iha tereno no Foto Aktual



komentario

Konsultan halo subrevisaun ba tereno, hodi hare'e kontraktor sira nian serviso nebe maka hada Stone Masonry iha tereno.

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
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#ANEXU C1 (MP -4) Back-up Data

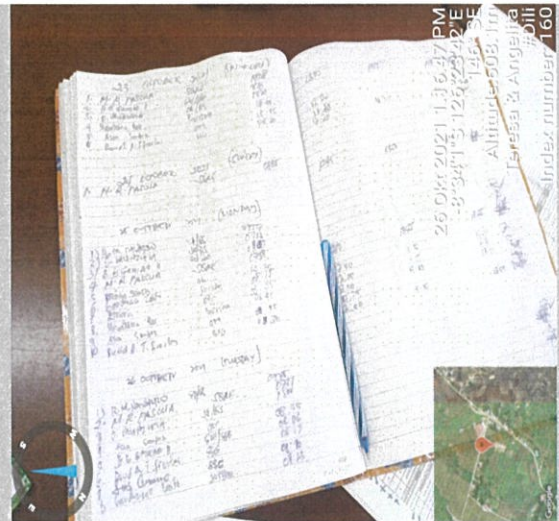
Naran Projeto : Consulting Services for Project Implementation and Construction
Supervision for Upgrading and Maintenance of the Bauca - Venilale - Viqueque Highway
Project, Lot 1 : Baucau - Venilale Section (sta 3+740 - Sta 27+120) , Lot 2, Venilale -
Viqueque Section (Sta 27+120- Sta 62+010) , Timor Leste

No. kontratu : R RFP/038/MOPTV/2016

Komentario

Check Absensia Consultan sira nian.

Observasaun iha tereno no Foto Aktual



Observasaun iha tereno no Foto Aktual

INVOICE SUMMARY
CONSULTING SERVICES FOR

Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau – Venilale - Viqueque Highway Project,
Lot 1 : Baucau - Venilale Section (sta 3+740 to Sta 27+120), Lot 2 : Venilale - Viqueque Section (Sta 27+120 to Sta . 62+010), Timor - Leste



MINISTÉRIO DO PLANO
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ADN, I.P.
Agência de
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Nacional, Instituto Público

Interim Billing No. : Fevereiro 2022

CONTRACT			ADN REVIEW						
No.	Description	Contract Amount	Previous		Progress Fevereiro		Total to Date	weight %	Balance
A.	REMUNERATION								
	Key Expert (International)	2.679.000,00	806.970,00	15,33%	70.500,00	1,34%	\$ 877.470,00	16,67%	1.801.530,00
	Non- Key Expert (National)	1.072.100,00	703.636,00	13,37%	13.300,00	0,25%	\$ 716.936,00	13,62%	355.164,00
	Administrative Support	189.000,00	127.020,00	2,41%	12.400,00	0,24%	\$ 139.420,00	2,65%	49.580,00
B	REIMBURSABLE EXPENSES							0,00%	-
	Reimbursable Expenses (including Perdiem, International Travel, Miscellaneous Travel and other reimbursable expenses)	145.720,00	77.783,90	1,48%	6.000,00	0,11%	\$ 83.783,90	1,59%	61.936,10
C.	Contingency	500.000,00	-		600,00	0,01%	\$ 600,00	0,01%	499.400,00
E	SUB-TOTAL I	4.585.820,00	\$ 1.715.409,90	32,60%	\$ 102.800,00	1,95%	\$ 1.818.209,90	34,55%	\$ 2.767.610,10
TOTAL		\$ 4.585.820,00							
	incoming tax on Corporation / Witholding Tax (10%)	408.582,00							
	Income Tax on Non-Resident Experts (10%)	267.900,00							
	Grand Total / Contract Amount	\$ 5.262.302,00							

Checked by

Eng. Teresa Gomes
(Eng. Projecto Infraestrutura, Transportes e Irigasaun, ADN, I.P.)

Eng. Vidal Guterres
(Eng. Projecto Infraestrutura, Transportes e Irigasaun, ADN, I.P.)

Tito Edgar F.N de Jesus
(Eng. Projecto Infraestrutura, Transportes e Irigasaun, ADN, I.P.)

Verified by

Eng. Joao Paulo Amaral
(Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun, ADN, I.P.)

Certified by

Eng. Emerenciana da Costa Maia Freitas
(Coordenadora Unidade de Controlo e Validação de Qualidade , ADN, I.P.)



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



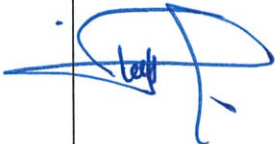
ADN, I.P.
Agência de
Desenvolvimento
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#ANEXU D (MP-4)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Consulting Services for Project Implementation and Construction Supervision for Upgrading and Maintenance of the Bauca - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (sta 3+740 - Sta 27+120) , Lot 2, Venilale - Viqueque Section (Sta 27+120- Sta 62+010) , Timor Leste

Kompanha : Intercontinental Consultants and Technocrats Pvt.Ltd (India) in

No	Data inspesaun	Municipi u / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/02/2022	Baucau	Teresa Gomes	Eng. PMU ba Projetu (Imprestimo) ADN.I.P	1	Husu ba konsultan tenke controla projecto ho maximu	
					2	Request work ne'ebe kontraktor submete mai, antes ne'e implementa konsultan persija check uluk tuir ona estandar espezifikaun ?	
					3	Husu konsultan atu resolve problema ho kontraktor kona ba penahan neebe aat persija sobu karik konsultan la sobu maka ADN sei penden konsultan nia pagamento ba fulan janeiro 2022 nia tuir Sta 7+989-8-045,LHS.	
					4	wainhira contractorla tuir instrusaun servisu ne'ebe konsultan hat'o tenke fo carta chamada ba PMU no ADN.I.P	
II	10/02/2022	Baucau	Tito Edgar F.N de Jesus	Eng. PMU ba Projetu (Imprestimo) ADN.I.P	1	Husu ba konsultan tenke controla projecto ho maximu	
					2	Request work ne'ebe kontraktor submete mai, antes ne'e implementa konsultan persija check uluk tuir ona estandar espezifikaun ?	
					3	Husu konsultan atu resolve problema ho kontraktor kona ba penahan neebe aat persija sobu karik konsultan la sobu maka ADN sei penden konsultan nia pagamento ba fulan janeiro 2022 nia tuir Sta 7+989-8-045,LHS.	
					4	wainhira contractorla tuir instrusaun servisu ne'ebe konsultan hat'o tenke fo carta chamada ba PMU no ADN.I.P	



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (MP - 6)

Back-up Data

Naran Projeto : R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500
Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-
Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800
No. kontratu : MPW-W-210049

Data Inspesaun : 27 - 02 - 2022

Fatin Inspesaun :

Koordinadas :

Start Point : Long : -8.45925833,

Latetude : 126.4780250

End Point : Long : -8.444718332,

Latetude : 126.4770166

Naran Inspector : 1. Jacob Da costa Camoes

2.

3.

4.

Sketch & Foto Desenho

Item servisu : Plumb concrete

p

Plumb concrete : $120 \times 4 \times 0.12 = 57.60 \text{ m}^3$

Land concrete : $120 \times 4 \times 0.05 = 24 \text{ m}^3$

Observasaun iha tereno no Foto Aktual



Observasaun iha tereno



MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (MP - 6)

Back-up Data

Naran Projeto : R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500

Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-

Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800

No. kontratu : MPW-W-210049

Stock Material Kompania Prepara iha
Lokasih





MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (MP - 6)

Back-up Data

Naran Projeto : R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500
Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-
Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800
No. kontratu : MPW-W-210049

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Gudang Kompania nia iha Lokasih





MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (MP - 6)

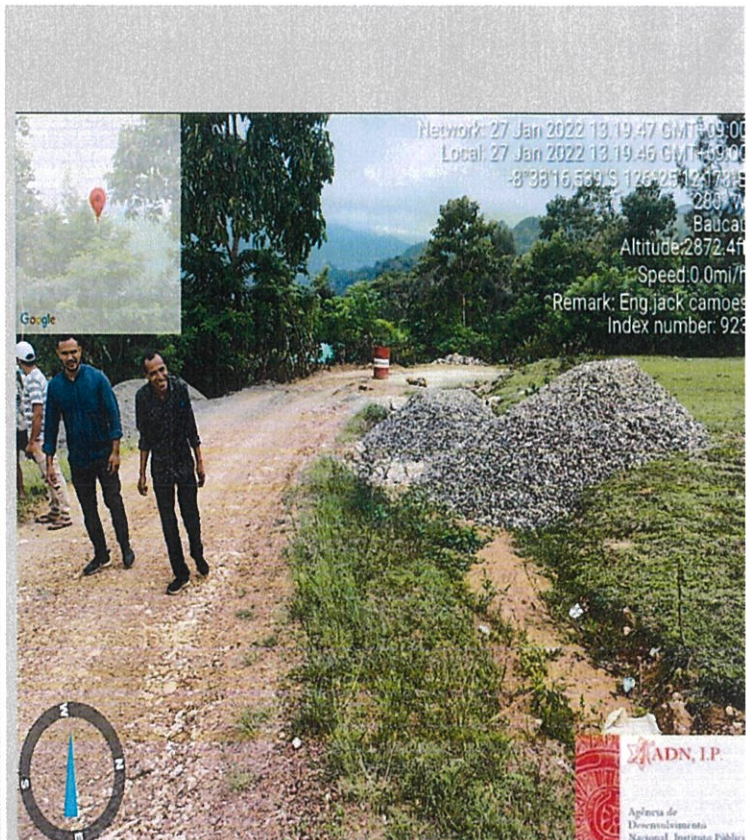
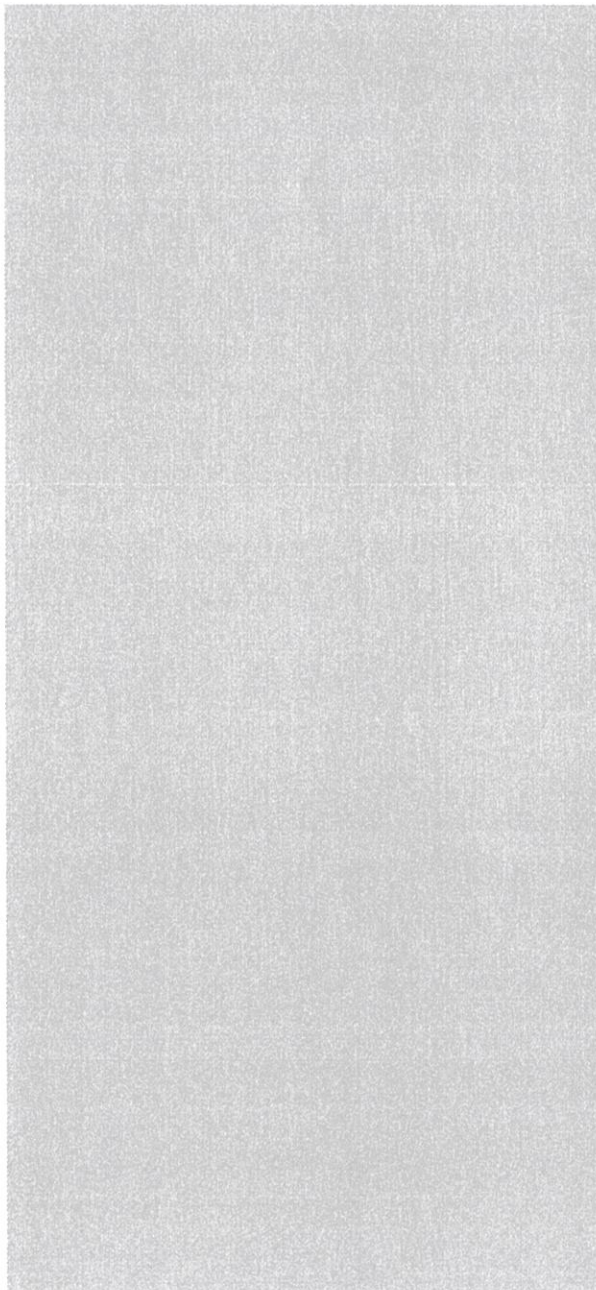
Back-up Data

Naran Projeto : R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500

Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-

Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800

No. kontratu : MPW-W-210049



Kompania Prepara Material atu halo pengecoran Plum
koncrete

#ANEXU C1 (MP - 6)

Back-up Data

Naran Projeto : R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000
Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800
No. kontratu : MPW-W-210049

Data Inspesaun : 26 - 02 - 2022

Fatin Inspesaun :

Koordinadas :

Start Point : Long : -8.45925833,

Latetude : 126.4780250

End Point : Long : -8.444718332,

Latetude : 126.4770166

Naran Inspector : 1. Jacob Da costa Camoes

Sketch & Foto Desenho

Item servisu : Plumb concrete

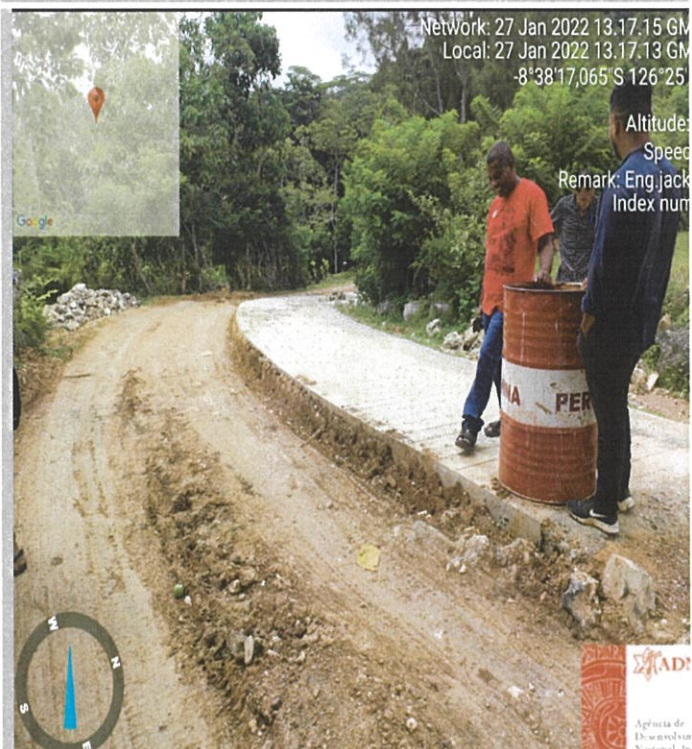
Plumb concrete : $120 \times 4 \times 0.12 = 57.60 \text{ m}^3$

Land concrete : $120 \times 4 \times 0.05 = 24 \text{ m}^3$

Sketch & Foto Desenho

Stock Material Kompania Prepara iha

Observasaun iha tereno no Foto Aktual



Observasaun iha tereno

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
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ADN, I.P.
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Road name		Chainage start& End
	2-Caicoli to Liabala	6 + 500
	3-Uma Ana Iko	4 + 500
	4-Bercoli to Bahamori	4 + 000
	5-Buruma to Uaimateme	2 + 800
	6-Boile to Uatabo	5 + 200
Municipality	Baucau	Length
Postu	Baucau Vila, Venilale and Vemase	23Km

#ANEXU C2 (MP - 6)

Summary

Item	Description	PRICE	Progress Previous		Progress Fevereiro		Progress Up to date	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	Caicoli to liabala Sta : 0+000-6+500	\$ 79.215,42	\$ -	0,00%	\$ 3.546,09	1,18%	\$ 3.546,09	0,00%
II	Uma ana iku chainage, Sta : 0+000-4+500	\$ 93.102,37	\$ -	0,00%	\$ 31.640,88	10,57%	\$ 31.640,88	0,00%
III	Bercoli - Bahamori chainage,Sta : 0+000-4+000	\$ 17.976,89	\$ -	0,00%	\$ 2.362,89	0,79%	\$ 2.362,89	0,00%
IV	Buruma to Uaimateme, Sta 0+000-2+800	\$ 19.054,50	\$ -	0,00%	\$ 1.555,00	0,52%	\$ 1.555,00	0,00%
V	Boile to Uatabo, Sta 0 + 000 - 2+800	\$ 21.475,45	\$ -	0,00%	\$ 2.557,25	0,85%	\$ 2.557,25	0,00%
A	Construction cost	\$ 230.824,63	\$ -	0,00%	\$ 41.662,11	13,91%	\$ 41.662,11	13,91%
B	Contractor Fee (A x 10%)	\$ 23.082,46	\$ -	0,00%	\$ 4.166,21	1,39%	\$ 4.166,21	1,39%
C	General items	\$ 39.670,00	\$ -	0,00%	\$ 7.361,34	2,46%	\$ 7.361,34	2,46%
D	Construction tax (A + B + C x 2%)	\$ 5.871,54	\$ -	0,00%	\$ 1.063,79	0,36%	\$ 1.063,79	0,36%
E	Total	\$ 299.448,62	\$ -	0,00%	\$ 54.253,46	18,12%	\$ 54.253,46	18,12%

Inspesaun Husi :

Eng. Jacob Da costa Camoes
Eng.ba Projeto Infrastrutura Transporte e Irigasaun ADN,I.P

Verifika Husi :

Eng. Joao Paulo Amaral
Eng. Senior ba Projeto Infrastrutura Transporte e
Irigasaun ADN,I.P

Certifika Husi :

Eng. Emerenciana da Costa M.Freitas
Cordenadora Unidade de Controlo e Validasaun de
Qualidade, ADN,I.P

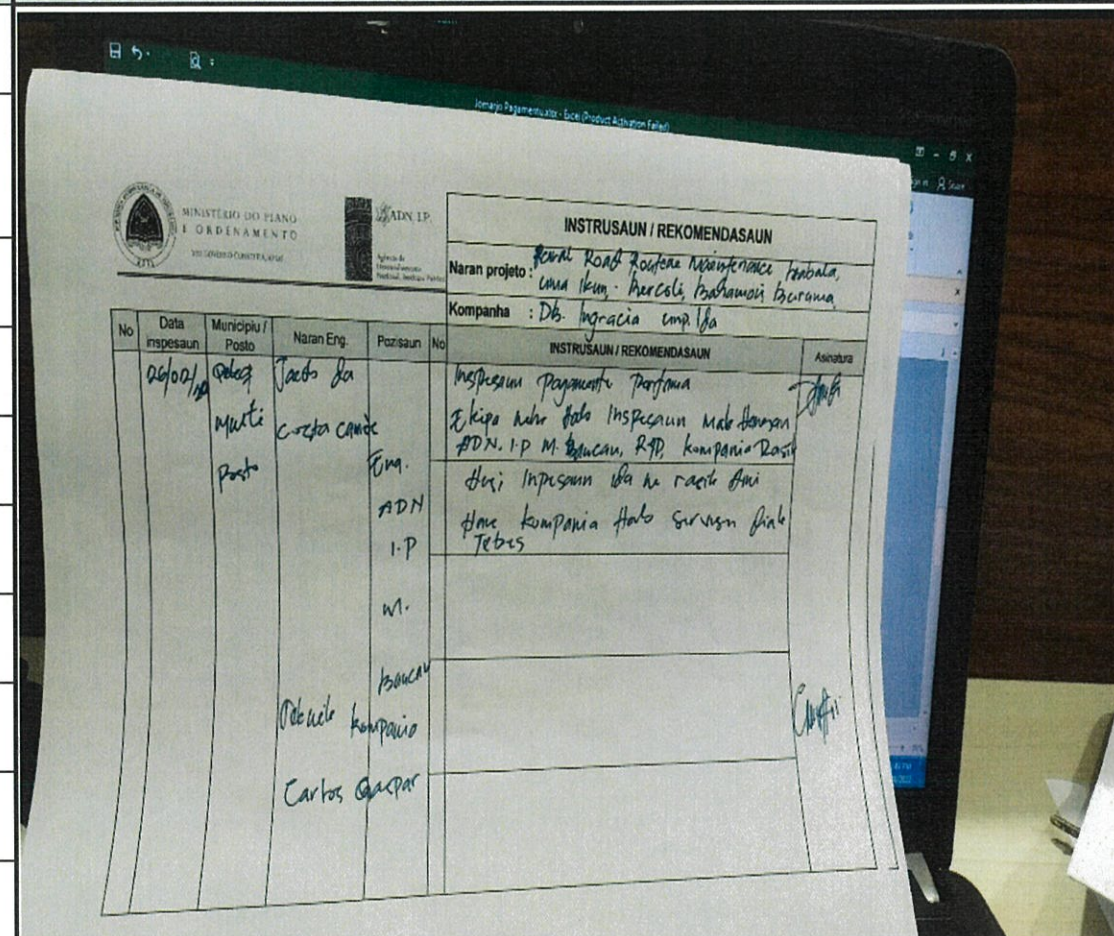


#ANEXU D (MP-6) INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800

Kompanha : DB-Ingracia Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/02/2022	Baucau/Venilale		Eng.ADN.I.P. M.Baucau	1	Trabalhador la kolabora diak ho Eng. Kompania hodi difikulta ba servisu iha terenu lao tarde	
					2	Husu kompania atu koalia didiak ho Autoridade lokal hodi fo solusaun ne'ebe diak no halo kolaborasaun atu nune'e servisu bele lao ho diak	
					3		
					4		
					5		
II			Jacob da costa Camoes	Eng.ADN.I.P. M.Baucau	1		
					2		
					3		
					4		
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MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



PLANU INSPESAUN

Naran Eng.		AGUSTINHO ARANDA							2022																												
Município		BAUCAU																																			
MUNICIPIOS/POS TO	NU.	NARAN PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	NARAN KONT.	DONO PROJECTO	Action	FEBRUARI																												OBS
									1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
BAUCAU VILA	1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	FI	ELETRIFIKASAUN NASIONAL	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
								Actual																													
	2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau	FI	ELETRIFIKASAUN NASIONAL	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
								Actual																													
	3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	FI	ESTRADAS	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
								Actual																													
	4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	FI	ESTRADAS	Gihon Unip, Lda	SSS/066/MOPTC-2017	RIO DAS OBRAS P	Plan																													
								Actual																													
	5	Rehabilitation of MPWTC Office in the Municipality Baucau	LM-CD	EDIFICIOS PUBLICOS	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
								Actual																													
	6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	LM-CD	ESTRADAS	Talamori	MPWTC-W-190090	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
								Actual																													
	7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	LM-BS	ESTRADAS	Jomarjo Unipessoal Lda	MPW-W-190158	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
								Actual																													
	8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	Fundu Covid-19	SAUDE	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	MINISTERIO SAUDE	Plan																													
								Actual																													
	9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	LM-CD	ESTRADAS	Mexa	MPW-W-210047	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
								Actual																													
	10	Construsaun Escola Polo Baucau	FI	EDUKASAUN	Sanira Construction Unip Lda	RDTL-326	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
								Actual																													
	11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	PDIM	EDIFICIOS PUBLICOS	Rozi Unipessoal, Lda	04/KDM/-BAUCAU/IX/2021	ESTATAL	Plan																													
								Actual																													
	12	konstrusaun Moru Haleu Mercadu Tualiku Baucau Villa Municipio Baucau	PDIM	EDIFICIOS PUBLICOS	Gardel Unipessoal.Lda	07/KDM/-BAUCAU/IX/2021	ESTATAL	Plan																													
								Actual																													
	13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	LM-BS	EDIFICIOS PUBLICOS	Talamori	RDTL-SAMES-RFQ-021-071	SAMES	Plan																													
								Actual																													

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MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



PLANU INSPESAUN

Naran Eng.		AGUSTINHO ARANDA							2022																												
Municipio		BAUCAU																																			
MUNICIPIOS/POS TO	NU.	NARAN PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	NARAN KONT.	DONO PROJECTO	Action	FEBRUARI																												OBS
									1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
BAUCAU VILA	1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	FI	ELETRIFIKASAUN NASIONAL	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
								Actual																													
	2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau	FI	ELETRIFIKASAUN NASIONAL	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
								Actual																													
	3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	FI	ESTRADAS	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
								Actual																													
	4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	FI	ESTRADAS	Gihon Unip, Lda	SSS/066/MOPTC-2017	RIO DAS OBRAS P	Plan																													
								Actual																													
	5	Rehabilitation of MPWTC Office in the Municipality Baucau	LM-CD	EDIFICIOS PUBLICOS	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
								Actual																													
	6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	LM-CD	ESTRADAS	Talamori	MPWTC-W-190090	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
								Actual																													
	7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	LM-BS	ESTRADAS	Jomarjo Unipessoal Lda	MPW-W-190158	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
								Actual																													
	8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	Fundu Covid-19	SAUDE	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	MINISTERIO SAUDE	Plan																													
								Actual																													
	9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	LM-CD	ESTRADAS	Mexa	MPW-W-210047	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
								Actual																													
	10	Construsaun Escola Polo Baucau	FI	EDUKASAUN	Sanira Construction Unip Lda	RDTL-326	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
								Actual																													
	11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	PDIM	EDIFICIOS PUBLICOS	Rozi Unipessoal, Lda	04/KDM/-BAUCAU/IX/2021	ESTATAL	Plan																													
								Actual																													
	12	konstrusaun Moru Haleu Mercadu Tualiku Baucau Villa Municipio Baucau	PDIM	EDIFICIOS PUBLICOS	Gardel Unipessoal.Lda	07/KDM/-BAUCAU/IX/2021	ESTATAL	Plan																													
								Actual																													
	13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	LM-BS	EDIFICIOS PUBLICOS	Talamori	RDTL-SAMES-RFQ-021-071	SAMES	Plan																													
								Actual																													

PLANU INSPESAUN

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PLANU INSPESAUN

2022

Naran	ENG. JACOB DA COSTA CAMÕES								2022																																
Município	BAUCAU																																								
MUNICIPIOS/POSTO	NU.	NARAN PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	NARAN KONT.	DONO PROYECTO	Action	FEBRUARI																															OBS	
									3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31				
BAGUIA	1	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucáu Municipality	FI	ELETRIFKASAUN NASIONAL	Power Engineering Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000377	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
								Actual																																	
	2	Manutensaun Estrada Baquia-Larisula Sta. 0+000-12+900-Municipal of Baucáu	FI	MANUTENSAUN NO REHABILITASAUN	Mr Construction Unip Lda	RFQ/129/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
								Actual																																	
	3	Baguia - Larisula Chainage 0+000 - 12+900 / 162	LM-BS	MANUTENSAUN NO REHABILITASAUN	Lamegua Star Unip Lda	MPW-W-190088	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
								Actual																																	
	4	Konstrusaun Sede Suku, Suku Samalari Baguia Municipio Baucáu	PDIM	EDIFICIOS PUBLICOS	Meva	06/KDM/-BAUCAU/IX/2021	ESTATAL	Plan																																	
								Actual																																	
	5	Konstrusaun Intek no Kanais Irrigasun Larisula iha Baguia Municipio Baucáu	LM-CD	AGRICULTURA	Makasse Construction LDA	RDTL-2021-14628	MINISTERIO AGRICULTURA E PESCAS	Plan																																	
								Actual																																	
VENILALE	1	Aumenta C. O no Klientes	FI	ELETRIFKASAUN NASIONAL	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
								Actual																																	
	2	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucáu Municipality	FI	ELETRIFKASAUN NASIONAL	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000344	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
								Actual																																	
	3	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucáu Municipality	FI	ESTRADAS	Ruvic unip. lda	SSS/118/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
								Actual																																	
	4	Rehabilitation Bercoli - Bahamori 1 Chainage Sta. 0+000-1+500 Baucáu Municipality	FI	MANUTENSAUN NO REHABILITASAUN	Caidailale Unip.Lda	RT/069/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
								Actual																																	
	5	Rehabilitasaun Estrada Bercoli-Bahamori 3 Sta. 2+750-4+000-Municipal of Baucáu	FI	MANUTENSAUN NO REHABILITASAUN	Maubere Spirit	RT/071/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
								Actual																																	
6	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucáu Municipality	FI	MANUTENSAUN NO REHABILITASAUN	Wetodo Unip. Lda	SSS/296/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
7	Instalacao Electricidade Linha Medium Voltagem & Transformer Ba Comunidade (Energia Electricidade ba Sistema Bomba De'e Mos) ba Comunidade Fatulia Watuhaco & Waihaia (Venilale)	LM-CD	ELETRIFKASAUN NASIONAL	Bozer Construcáo,unip,lda	MOP-W-190173	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
8	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucáu	PDIM	EDIFICIOS PUBLICOS	Caidara Lata Unipessoal,Lda	02/KDM/-BAUCAU/IX/2021	ESTATAL	Plan																																		
							Actual																																		
QUELICAI	1	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucáu Mumpality	FI	ELETRIFKASAUN NASIONAL	Lolulai Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
								Actual																																	
	2	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Walitiko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucáu	FI	ELETRIFKASAUN NASIONAL	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
								Actual																																	
	3	Rehabilitation Of Roads Uiaaca - Quelc'ai - Laculta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucáu	FI	ESTRADAS	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
								Actual																																	
	4	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelc'ai Chainage 0+000 - 10 + 000 in Baucáu Municipality	LM-CD	ESTRADAS	Lalaisi, Unip. Lda	MPWTC-W-190089	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
								Actual																																	
	5	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelc'ai to Ossu	LM-CD	ESTRADAS	Nicoles Unipessoal Lda	MPW-CS-2000026	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
								Actual																																	
6	Rehabilitation of Roads, Road Section: Uaiaca - Quelc'ai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucáu	FI	ESTRADAS	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
7	New Construction of Health Post and Douctor House Building Municipality Baucáu	LM-CD	EDIFICIOS PUBLICOS	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	MINISTERIO SAUDE	Plan																																		
							Actual																																		
8	Konstrusaun sede suku lelalai , quelc'ai	PDIM	EDIFICIOS PUBLICOS	Minsinlys	03/KDM/-BAUCAU/IX/2021	ESTATAL	Plan																																		
							Actual																																		



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran ENG. JACOB DA COSTA CAMÕES

Município BAUCAU

MUNICIPIOS/POSTO	NU.	NARAN PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	NARAN KONT.	DONO PROJECTO	Action	FEBRUARI																															OBS
									3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
VEMASE	9	New Construction of tomb.Paviment and gabion in jardim dos Herois Quelicai	MACLN	EDIFICIOS PUBLICOS	Samadare Unip.Lda	40/MACLN/XI/2021		Plan																																
								Actual																																
	1	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigos - Baucau District	FI	ELETRIFIKASAUN NASIONAL	We-Rua Unip. Lda	RDTL-11003725	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
	2	Instalacao Electricidade Linha Distribuicao ba uma (Energia Eletricidade ba Sistema Bomba Be'e) ba Comunidade Loiubu (Watulari)	LM-CD	ELETRIFIKASAUN NASIONAL	El Nicholay unip.Lda	MOP-W-190181	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
	3	R4D Rural Road Spot Improvement Loiubu-Osoala Chainage 0+000-2+500 Baucau Municipality	LM-CD	ESTRADAS	Roz const. unip. Lda	MPW-W-210048	MINISTERIO DAS OBRAS PUBLICAS	Plan		Blue																											On going			
								Actual		Brown																														
	4	R4D Rural Road Spot Improvement Loiubu-Osoala Chainage 2+500-4+500 Baucau Municipality	LM-CD	ESTRADAS	Roz const. unip. Lda	MPW-W-210051	MINISTERIO DAS OBRAS PUBLICAS	Plan		Blue																											On going			
								Actual		Brown																														
	5	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	LM-CD	ESTRADAS	Chacailala Unipessoal Lda	MPW-W-210052	MINISTERIO DAS OBRAS PUBLICAS	Plan		Blue																											On going			
								Actual		Brown																														
	6	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	LM-BS	EDIFICIOS PUBLICOS	Esa-Un	56/DNAL-MTAC/III/2017	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																
								Actual																																
	7	Konstrusaun Sede Suku, Suku Uaigae Vemasse Municipio Baucau	PDIM	EDIFICIOS PUBLICOS	Wrangler Unipessoal Lda	01/KDM/-BAUCAU/DX/2021	ESTATAL	Plan																																
								Actual																																
MULTI POSTO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02/Package A01-02/sta 56+400-114+102/56.82km)	FI	ESTRADA- IMPRESTIMO	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Ukipa PMU Imprestimo husi Nasional mak halo Monitoring ba projeitu imprestimu				
								Actual																																
	2	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	FI	ESTRADA- IMPRESTIMO	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	MINISTERIO DAS OBRAS PUBLICAS	Plan																											Ukipa PMU Imprestimo husi Nasional mak halo Monitoring ba projeitu imprestimu					
								Actual																																
	3	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	FI	IMPRESTIMO	China Railway Int. Group co, jv with China overseas	ICB/046/MOPTC-2017	MINISTERIO DAS OBRAS PUBLICAS	Plan																											Ukipa PMU Imprestimo husi Nasional mak halo Monitoring ba projeitu imprestimu					
								Actual																																
	4	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	FI	ESTRADA- IMPRESTIMO	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	MINISTERIO DAS OBRAS PUBLICAS	Plan																											Ukipa PMU Imprestimo husi Nasional mak halo Monitoring ba projeitu imprestimu					
								Actual																																
	5	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	LM-CD	ESTRADAS	Juga Te Figa Unipessoal Lda	MPW-W-210054	MINISTERIO DAS OBRAS PUBLICAS	Plan		Blue																										On going				
								Actual																																
	6	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimatene Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	LM-CD	ESTRADAS	DB-Ingracia Unipessoal Lda	MPW-W-210049	MINISTERIO DAS OBRAS PUBLICAS	Plan		Blue																										On going				
								Actual																																
							Plan																																	
TOTAL PROJETO ON-GOING																																								

Note:

Periode inspesaun iha tercinu

Implementasaun Plano Periode inspesaun iha tercinu

Relatorio avaliasun mensal iha Dili

Inspesaun Pagamentu Anual iha tercinu

Prepara Husi :

Eng. Ba Projecto Infraestrutura Transporte e Irigasaun ADN, I.P. Municipio de Baucau

Certifica Husi :

(Eng. Emerenciana da Costa Freitas)
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN, I.P.

Apova Husi :

(Eng. Joao Maria Gutierrez)
Adjunto Director Executivo - ADN I.P.



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



PLANU INSPEAUN

Naran Eng.		JACOB DA COSTA CAMOES							2022																												
Municipio		BAUCAU																																			
POSTO	NU.	NARAN PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	NARAN KONT.	DONO PROJECTO	Action	FEBRUARI																												OBS
									1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
BAUCAU VILA	1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	FI	ELETRIFIKASAUN NASIONAL	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
								Actual																													
	2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	FI	ELETRIFIKASAUN NASIONAL	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
								Actual																													
	3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	FI	ESTRADAS	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On going
								Actual																													
	4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	FI	ESTRADAS	Gihon Unip, Lda	SSS/066/MOPTC-2017	ERIO DAS OBRAS PUE	Plan																													On going
								Actual																													
	5	Rehabilitation of MPWTC Office in the Municipality Baucau	LM-CD	EDIFICIOS PUBLICOS	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
								Actual																													
	6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 5+200 in Municipality Baucau / 162	LM-CD	ESTRADAS	Talamori	MPWTC-W-190090	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Falta Retensaun
								Actual																													
	7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	LM-BS	ESTRADAS	Jomarjo Unipessoal Lda	MPW-W-190158	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Progress fizik 100% ona
								Actual																													
	8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	Fundu Covid-19	SAUDE	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	MINISTERIO SAUDE	Plan																													
								Actual																													
	9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	LM-CD	ESTRADAS	Mexa	MPW-W-210047	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On going
								Actual																													
10	Construsaun Escola Polo Baucau	FI	EDUKASAUN	Sanira Construction Unip Lda	RDTL-326	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	PDIM	EDIFICIOS PUBLICOS	Rozi Unipessoal, Lda	04/KDM/-BAUCAU/IX/2021	ESTATAL	Plan																														
							Actual																														
12	konstrusaun Moru Haleu Mercadu Tualiku Baucau Villa Municipio Baucau	PDIM	EDIFICIOS PUBLICOS	Gardel Unipessoal.Lda	07/KDM/-BAUCAU/IX/2021	ESTATAL	Plan																														
							Actual																														
13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	LM-BS	EDIFICIOS PUBLICOS	Talamori	RDTL-SAMES-RFQ-021-071	SAMES	Plan																														
							Actual																														
1	R4D Rural Road Rehabilitation Teriluedae - Saclari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	FI	MANUTENSAUN NO REHABILITASAUN	Lalaisi, Unip. Lda	RT/023/MOP-2019	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On going	
							Actual																														

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Note:

Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Adonis Julio Fernandes)
Eng. Electricidade, ADN,I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validação de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Ejecutivo, ADN,I.P

PLANU INSPESAUN

2022

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Note:

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Eng. Eletricidade, ADN,I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validação de Qualidade,
ADN,I.P

Aprova Husi:

(Mariano Renato Monteiro da Cruz, S.T.M., Eng.)
Director Ejecutivo, ADN, I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PLANU INSPEAUN

Naran Eng.		Teresa Gomes						2022																												OBSERVASAUN		
Município	MUNICIPIO DILI NO POSTOS																																					
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto		FEVEREIRO																														
								Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th							
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IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																															
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	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.,Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																															
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	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Ltd		IMPRESTIMO	ADB (LOAN)	Plan																															
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	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																															
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2022

OBSERVASAUN

FEVEREIRO

Naran Eng.		Vidal Guteres						2022																												OBSERVASAUN						
Município		MUNICIPIO DILI NO POSTOS										FEVEREIRO																														
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto		Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th				
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Naran Eng.		Tito Edgar F.N de Jesus							2022																															OBSERVASAUN		
Município		MUNICIPIO DILI NO POSTOS																																								
Município / Posto		No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		FEVEREIRO																																	
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						Actual																																				

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2022

MUNICIPIO DILI NO POSTOS

IMPRESTIMO





MINISTÉRIO DO PLANO
E ORDENAMENTO
VII. GOVERNO CONSTITUCIONAL



PLANU INSPESAUN

Naran Eng. Eng. Vidal Guterres

Município

MUNICIPIO DILI NO POSTOS

2022

Município / Posto	No.	Naran Projeto	Naran Companha	Município	No Contrato	Kategoria	Dono do Projeto		FEVEREIRO																															OBSERVASAUN
									Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th								
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IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.,Ltd Jv PT. Brantas Abipraya(Persero)	Manatuto		IMPRESTIMO	ADB (LOAN)	Plan																																
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	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)	Baucau- Lautem		IMPRESTIMO	ADB (LOAN)	Plan																																
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	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)	Liquica- bobonaro		IMPRESTIMO	ADB (LOAN)	Plan																																
								Actual																																
	6	Road Network Upgrading Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu -Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd	Dili		IMPRESTIMO	ADB (LOAN)	Plan																																
								Actual																																
	7	Road Climate Resilience project (RCRP) upgranding project and maintainace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation	Aileu		IMPRESTIMO	ADB (LOAN)	Plan																												PHO				
								Actual																																
	8	Road Climate Resilience project (RCRP) upgranding and maintainance of Dili- Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation	Ainaro		IMPRESTIMO	ADB (LOAN)	Plan																																
								Actual																																
	9	Road Climate Resilience project (RCRP) upgranding and maintainance of Dili- Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation	Ainaro		IMPRESTIMO	ADB (LOAN)	Plan																																
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10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.,Ltd.	Multiposto		IMPRESTIMO	ADB (LOAN)	Plan																												FHO					
							Actual																																	
11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.,Ltd.	Bobonaro	RFP038/MOPTC-2016	IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
12	Upgrading and Maintenance of Laclubar Jet Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.,Ltd	Manatuto		IMPRESTIMO	ADB (LOAN)	Plan																																	
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13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd. and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda	Aileu		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd	Aileu		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultant and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Philip, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)	Baucau		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC	Baucau		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC	Viqueque		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	

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MINISTÉRIO DO PLANO
E ORDENAMENTO
VII. GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Eng. Teresa Gomes

2022

MUNICIPIO DILI NO POSTOS

Município / Posto	No.	Naran Projeto	Naran Companha	Município	No Contrato	Categoria	Dono do Projeto		FEVEREIRO																															OBSERVASAUN
									Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	
									1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.,Ltd Jv PT. Brantas Abipraya(Persero)	Manatuto		IMPRESTIMO	ADB (LOAN)	Plan																																
								Actual																																
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited	Manatuto		IMPRESTIMO	ADB (LOAN)	Plan																																
								Actual																																
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group	Manatuto		IMPRESTIMO	ADB (LOAN)	Plan																																
								Actual																																
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering GroupCo.,Ltd.(Joint venture)	Baucau- Lautem		IMPRESTIMO	ADB (LOAN)	Plan																																
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