REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N. I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU ERMERA

ABRIL 2022



SUMÁRIO

RELATÓRIO
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MUNICIPIO ERMERA
Abril 2022

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INDICE

SUMÁRIO 1

INDICE 1

INDICE TABELA 2

I. INTRODUSAUN. 3
1.1 Enkuadramentu Legal 3
1.2 Perfil Municipio Ermera 3
1.3 : Lista Projetos 7

II. PROGRESSO FISIKU 16
2.1 Progresso Fisiku Kada Fulan 16

III. OBSTÁCLO IHA TERENU 16
3.1 Obstáclo Servisu Iha Terenu 17

IV. Recomendação 17
4.1 Obstaclo iha tereno 17

INDICE TABELA

Tabela 1 : Postos Administrativos,Sucos no Aldeias. 4

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Ermera 5

Tabela 1.2: Lista Asset ADN,I.P Municipio Ermera 5

Tabela 1.3.1 Projecto Municipio Ermera Por Fundus Financimento 7

Tabela 1.3.2 Projecto Muncipio Ermera Por Sectores 10

Tabela 1.3.3 Projecto Municipio Ermera Por Ministerios 13

Tabela 1.4: Dadus Populasaun Munisipiu Ermera 16

I. INTRODUSAUN.

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Ermera



Mapa hatudu pozisaun jeográfika Autoridade Munisipal Ermera iha luan 746 km² ho populasaun nain – 117,064 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Ermera iha Posto Administrativo 5 ho Sukus 52 no aldeias 277.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Atsabe		Ermera Kota		Hatolia		Letefoho		Railaco	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**
Atara	7	Estado	12	Ailelo	4	Ducurai	13	Fatuquero	2
Baboi craic	6	Humboe	4	Acula/Sare	6	Eraulo	6	Liho	4
Baboi leten	4	Lauala	3	Fatubolo	6	Goulolo	4	Matata	4
Batu Manu	4	Leguimea	6	Fatubessi	4	Hatugau	6	Deleso	2
Laclo	4	Mirtutu	4	Hatolia Vila	7	Catrai Craic	9	Railaco Craic	4
Lacao (Lasaun)	4	Poetete	12	Coliati-Letelo	3	Catrai Leten	7	Railaco Leten	5
Laubono	3	Ponilala	5	Leimea Craic	3	Lauana	3	Vemasse	3
Lemeia leten	8	Raimerhei	6	Lemeia Sorinbalu	2	Haupu(Letefoho)	12	Taraço	2
Malabe	4	Riheu	5	Lisapat	6	-	-	Tocoluli	3
Obulo	7	Talimoro	5	Manusae	5	-	-	-	-
Paramin	6	-	-	Mau-Ubu	4	-	-	-	-
Tiarlelo	3	-	-	Samara	2	-	-	-	-
-	-	-	-	Urahou	6	-	-	-	-
Total	**60**		**62**	**-**	**58**		**60**	**-**	**29**

Data husi: Livro 3 B OJE 2021, pag 52

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Ermera

Forca de Trabalho ADN,I.P **Municipio Ermera**								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	**2022**	2023	2024	2025	Total	OBS
1	Engineiro		2				2	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			3				3	

Tabela 1.2: Lista Asset ADN,I.P Municipio Ermera

ASET ADN,IP MUNICIPIO ERMERA								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio		1				1	
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	
4	Laptop HP		1				1	
5	Printer Cannon		1				1	
6	UPS		1				0	
7	Armario File		2				2	
8	Armario Tau hena		3				3	
9	Meja escritorio		1				1	
10	Meja han		1				1	
11	Meja TV (kiik)		1				1	
12	Kadeira escritorio		6				6	
13	Kadeira han		4				4	
14	Sofa		1 Set				1 Set	
15	Springbed +sumasu 4+sprei 3		3 Set				3 Set	
16	Jeleira		1				1	

17	Water Dispenser		1				1	Aat ona
18	TV + Parabola		1 Set				1 Set	Aat ona
20	Kompor		1				1	
21	Kompor Gas		1				0	
22	Rack sepatu		3				1	Laiha
23	Rack Piring		1				1	
24	Water Pump Sanyo		1				1	

1.3 : LISTA PROJETOS

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector, tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A

Tabela 1.3.1 Projecto Municipio Ermera Por Fundus Financimento

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM (BS, CD, FUNDU COVID, TP) + PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	6	$1,285,354.92	$782,023.84	60.84%
2	ERMERA	15	$3,794,969.77	$1,846,777.08	48.66%
3	HATULIA	14	$13,994,692.34	$9,410,384.95	67.24%
4	LETEFOHO	7	$3,568,759.11	$2,877,174.71	80.62%
5	RAILACO	7	$1,058,789.70	$227,610.33	21.50%
	GRAND TOTAL	**49**	**$23,702,565.84**	**$15,143,970.91**	**63.89%**

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	$555,339.19	$499,819.72	90.00%
2	ERMERA	3	$2,081,578.87	$1,329,724.50	63.88%
3	HATULIA	5	$12,774,165.99	$9,293,741.11	72.75%
4	LETEFOHO	4	$3,136,853.10	$2,725,192.36	86.88%
5	RAILACO				
	GRAND TOTAL	**13**	**$18,547,937.15**	**$13,848,477.69**	**74.66%**

Dados Detalho kada Projetu #anexu A

NO	POSTO ADMINISTRATIVO	LM - BS			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	$91,178.33	$71,613.49	78.54%
2	ERMERA	1	$274,272.40	$15,825.79	5.77%
3	HATULIA				
4	LETEFOHO				
5	RAILACO	1	$358,735.46	$25,966.19	7.24%
	GRAND TOTAL	**3**	**$724,186.19**	**$113,405.47**	**15.66%**

NO	POSTO ADMINISTRATIVO	LM - Fundu Covid			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE				
2	ERMERA	2	$334,327.32	$202,560.49	60.59%
3	HATULIA				
4	LETEFOHO				
5	RAILACO				
	GRAND TOTAL	**2**	**$334,327.32**	**$202,560.49**	**60.59%**

Dados Detalho kada Projetu #anexu A

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	$341,694.96	$-	0.00%
2	ERMERA	1	$23,353.25	$20,999.93	89.92%
3	HATULIA	2	$502,182.80	$116,643.84	23.23%
4	LETEFOHO	2	$329,351.11	$151,982.35	46.15%
5	RAILACO	1	$160,056.02	$-	0.00%
	GRAND TOTAL	**7**	**$1,356,638.14**	**$289,626.12**	**21.35%**

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	2	$223,079.32	$210,590.63	94.40%
2	ERMERA	1	$368,226.28	$277,666.37	75.41%
3	HATULIA				
4	LETEFOHO				
5	RAILACO	2	$254,164.89	$201,644.14	79.34%
	GRAND TOTAL	**5**	**$845,470.49**	**$689,901.14**	**81.60%**

Dados Detalho kada Projetu #anexu A

NO	POSTO ADMINISTRATIVO	LM-TP			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTANTE EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	$ 74,063.12	$ -	0.00%
2	ERMERA	7	$ 713,211.65	$ -	0.00%
3	HATULIA	7	$ 718,343.55	$ -	0.00%
4	LETEFOHO	1	$ 102,554.90	$ -	0.00%
5	RAILACO	3	$ 285,833.33	$ -	0.00%
	GRAND TOTAL	19	$1,894,006.55	$ -	0.00%

Dados Detalho kada Projetu #anexu A

Tabela 1.3.2 Projecto Muncipio Ermera Por Sectores

NO	SECTOR PROJETU	TOTAL SECTORES MUNICIPIO ERMERA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO	4	$448,959.83	$146,375.20	32.60%
2	EDIFICIOS PUBLICOS	24	$3,162,567.78	$25,966.19	0.82%
3	EDUKASAUN	1	$368,226.28	$277,666.37	75.41%
4	ELETRIFIKASAUN NASIONAL	9	$6,825,025.51	$5,362,124.31	78.57%
5	ESTRADAS	3	$11,486,392.80	$8,273,990.94	72.03%
6	MANUTENSAUN NO REHABILITASAUN	2	$388,544.22	$364,344.79	93.77%
7	SAUDE	6	$1,022,849.42	$693,503.11	67.80%
	GRAND TOTAL	**49**	**$23,702,565.84**	**$15,143,970.91**	**63.89%**

NO	SECTOR PROJETU	ATSABE			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO	1	$91,178.33	$71,613.49	78.54%
2	EDIFICIOS PUBLICOS	2	$415,758.08	$-	0.00%
3	EDUKASAUN				
4	ELETRIFIKASAUN NASIONAL	1	$555,339.19	$499,819.72	90.00%
5	ESTRADAS				
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	2	$223,079.32	$210,590.63	94.40%
	GRAND TOTAL	**6**	**$1,285,354.92**	**$782,023.84**	**60.84%**

Dados Detalho kada Projetu #anexu A

NO	SECTOR PROJETU	ERMERA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO	2	$297,625.65	$36,825.72	12.37%
2	EDIFICIOS PUBLICOS	7	$713,211.65	$-	0.00%
3	EDUKASAUN	1	$368,226.28	$277,666.37	75.41%
4	ELETRIFIKASAUN NASIONAL	2	$1,845,060.03	$1,117,362.06	60.56%
5	ESTRADAS				
6	MANUTENSAUN NO REHABILITASAUN	1	$236,518.84	$212,362.44	89.79%
7	SAUDE	2	$334,327.32	$202,560.49	60.59%
	GRAND TOTAL	**15**	**$3,794,969.77**	**$1,846,777.08**	**48.66%**

NO	SECTOR PROJETU	HATULIA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO				
2	EDIFICIOS PUBLICOS	8	$949,092.61	$-	0.00%
3	EDUKASAUN				
4	ELETRIFIKASAUN NASIONAL	2	$1,287,773.19	$1,019,750.17	79.19%
5	ESTRADAS	3	$11,486,392.80	$8,273,990.94	72.03%
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	1	$271,433.74	$116,643.84	42.97%
	GRAND TOTAL	**14**	**$13,994,692.34**	**$9,410,384.95**	**67.24%**

Dados Detalho kada Projetu #anexu A

NO	SECTOR PROJETU	LETEFOHO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO				
2	EDIFICIOS PUBLICOS	2	$279,880.63	$-	0.00%
3	EDUKASAUN				
4	ELETRIFIKASAUN NASIONAL	4	$3,136,853.10	$2,725,192.36	86.88%
5	ESTRADAS				
6	MANUTENSAUN NO REHABILITASAUN	1	$152,025.38	$151,982.35	99.97%
7	SAUDE				
	GRAND TOTAL	**7**	**$3,568,759.11**	**$2,877,174.71**	**80.62%**

NO	SECTOR PROJETU	RAILACO			
		TOTAL PROJETU	MONTANTE KONTRATU($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO	1	$60,155.85	$37,935.99	63.06%
2	EDIFICIOS PUBLICOS	5	$804,624.81	$25,966.19	3.23%
3	EDUKASAUN				
4	ELETRIFIKASAUN NASIONAL				
5	ESTRADAS				
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	1	$194,009.04	$163,708.15	84.38%
	GRAND TOTAL	**7**	**$1,058,789.70**	**$227,610.33**	**21.50%**

Dados Detalho kada Projetu #anexu A

Tabela 1.3.3 Projecto Municipio Ermera Por Ministerios

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	DONO DO PROJETU	GRAND TOTAL			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA	1	$160,056.02		0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	18	$19,148,922.36	$14,146,835.24	73.88%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	23	$3,012,002.58	$277,666.37	9.22%
4	MINISTERIO SAUDE	6	$1,022,849.42	$693,503.11	67.80%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$358,735.46	$25,966.19	7.24%
	GRAND TOTAL	**49**	**$23,702,565.84**	**$15,143,970.91**	**63.89%**

NO	DONO DO PROJETU	ATSABE			
		TOTAL PROJETU	MONTANTE KONTRATU($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	2	$646,517.52	$571,433.21	88.39%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$415,758.08	$-	0.00%
4	MINISTERIO SAUDE	2	$223,079.32	$210,590.63	94.40%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	**6**	**$1,285,354.92**	**$782,023.84**	**60.84%**

Dados Detalho kada Projetu #anexu A

NO	DONO DO PROJETU	ERMERA			
		TOTAL PROJETU	MONTANTE KONTRATU($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	5	$2,379,204.52	$1,366,550.22	57.44%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	$1,081,437.93	$277,666.37	25.68%
4	MINISTERIO SAUDE	2	$334,327.32	$202,560.49	60.59%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	**15**	**$3,794,969.77**	**$1,846,777.08**	**48.66%**

NO	DONO DO PROJETU	HATULIA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	5	$12,774,165.99	$9,293,741.11	72.75%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	$949,092.61	$-	0.00%
4	MINISTERIO SAUDE	1	$271,433.74	$116,643.84	42.97%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	**14**	**$13,994,692.34**	**$9,410,384.95**	**67.24%**

Dados Detalho kada Projetu #anexu A

NO	DONO DO PROJETU	LETEFOHO			
		TOTAL PROJETU	MONTANTE KONTRATU($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	5	$3,288,878.48	$2,877,174.71	87.48%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$279,880.63	$-	0.00%
4	MINISTERIO SAUDE				
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	**7**	**$3,568,759.11**	**$2,877,174.71**	**80.62%**

NO	DONO DO PROJETU	RAILACO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA	1	$160,056.02	$-	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	1	$60,155.85	$37,935.99	63.06%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$285,833.33	$-	0.00%
4	MINISTERIO SAUDE	1	$194,009.04	$163,708.15	84.38%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$358,735.46	$25,966.19	7.24%
	GRAND TOTAL	**7**	**$1,058,789.70**	**$227,610.33**	**21.50%**

Dados Detalho kada Projetu #anexu A

Tabela 1.4: Dadus Populasaun Munisipiu Ermera

Administrative Post, Suco and Sexo	2021				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atsabe	20,595	2,496	2,652	2,428	2,286
Ermera	40,192	11,327	11,469	8,862	8,534
Estado	3,350	882	958	799	712
Hatulia	40,751	10,927	11,126	9,649	9,050
Letefoho	24,585	7,082	7,129	5,346	5,028
Railaco	13,569	4,125	3,826	2,974	2,644

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015
Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Anexu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-Up fotografia #Anexu C1, detallu ba Back-Up BoQ #Anexu C2 no Instrusaun servisu bele hareé#Anexu D.III. OBSTÁCLO IHA TERENU

3.1 OBSTÁCLO SERVISU IHA TERENU

Durante iha fulan ida nia laran, problema neé be ami engenheiro hasoru mak hanesan :

1. Kondisaun klima(iklim) nebe udan hela deit,halo Estrada Ligasaun ba Fatin projeto Grave hodi afeta ba Transporte
2. Linha Insternet nebe ladun diak

IV. Recomendação

4.1 OBSTACLO IHA TERENO

Husi Obstaklu nebe ami infrenta iha tereno ami nia rekomendasaun mak hanesan tuir mai ne'e ;

1. Husu ba superior e Chefe logístika atu hare mos ba kondisaun transporte nebe agora municipio sira utiliza
2. Husu ba Parte IT hodi hare linha Internet

Note: Asina husi Eng Municipio hotu

Forca de Trabalho AND, I.P Municipio Ermera					
No	**Deskrisaun**	**Naran Kompletu e Asinatura**	**Nu. ID Card**	**Pozisaun**	**Fotografia**
1	Engineiro	Jaimito Manuel Quintão	116	Enjineru EPAS	
		Antonio Mendonca Faria da Silva	181	Enjineru ITI	

2	Eng. Electricidade	Camilio de Jesus	061	Tekniku METIC	
	Eng. Electricidade	Ana M. L. D. C. Guterres	039	Tekniko VEBD	
3	Motorista	Rosario Soares de Deus	030	Motorista	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEKSU A

LISTA GERAL PROJETU ON - GOIN MUNICIPIO ERMERA-ABRIL 2022

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. ($)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS	OBSERVASAUN
1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	ATSABE / ATS1	Ermera	Camlai Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	$ 555,339.19	Aug. 22, 2013	100%	90.00%	$ 499,819.72	$ 55,519.47	ON-GOING	
2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ATSABE / ATS3	Ermera	Darlau Consraction and Engineering	NCB-MOP-190052	$ 91,178.33	Dec. 1, 2019	100%	78.54%	$ 71,613.49	$ 19,564.84	ON-GOING	Falta Retensaun 10%
3	Konstrusaun fou postu Saude no Uma Doutor, Suco Atara, Posto Administrativo Atsabe	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE / ATS4	Ermera	Sarakoe Unip. Lda	05/PAM-KDM/E/X/2019	$ 201,185.12	Oct. 1, 2019	98.50%	98.50%	$ 192,739.92	$ 8,445.20	FHO	FHO, 14 March 2022 e Balansu fo fila ba Cofre Estado
4	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE / ATS7	Ermera	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	$ 21,894.20	Nov. 15, 2019	90.59%	81.53%	$ 17,850.71	$ 4,043.49	PHO	Falta Retensaun 10%
5	Projetu Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe Atsabe-Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDIFICIOS PUBLICOS	ATSABE / ATS9	Ermera	Atululi Unipessoal Lda	NCB:10/MEJD/DNA/2021	$ 341,694.96	Nov. 1, 2021	1.25%	0.00%	$ -	$ -	ON-GOING	Projetu foun
6	Konstrusaun ka rehabilitasaun ba EBF Laclo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ATSABE / ATS10	Ermera	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitariu	$ 74,063.12	Oct. 15, 2021	0.00%	0.00%	$ -	$ -	ON-GOING	
7	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	ERMERA / ER1	Ermera	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	$ 584,191.90	Sept. 1, 2017	44.59%	29.56%	$ 172,693.11	$ 411,498.79	ON-GOING	
8	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	ERMERA / ER2	Ermera	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	$ 1,260,868.13	June 6, 2016	93.41%	74.92%	$ 944,668.95	$ 316,199.18	ON-GOING	
9	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	ERMERA / ER4	Ermera	Rilero unip.lda	RT/030/MOP-2019	$ 236,518.84	Dec. 20, 2019	100%	89.79%	$ 212,362.44	$ 24,156.40	ON-GOING	Projetu refere progresu atinji ba 100% maibe husi parte kompanha seidauk submete pag.100% mai
10	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	AGUA E SANEAMENTO	ERMERA / ER6	Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	$ 23,353.25	Aug. 18, 2017	100%	89.92%	$ 20,999.93	$ 2,353.32	PHO	Projetu refere nia pagamento 100% rekomenda ona iha tinan 2017 e agora falta retensaun 10%
11	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	ERMERA / ER9	Ermera	Colincreo Unip. Lda	02/PAM-KDM/E/X/2019	$ 368,226.28	Oct. 1, 2019	84.80%	75.41%	$ 277,666.37	$ 90,559.91	ON-GOING	
12	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ERMERA / ER11	Ermera	Zibel Infinity Unipessoal Lda	MPW-W-200017	$ 274,272.40	Feb. 20, 2020	6.41%	5.77%	$ 15,825.79	$ 258,446.61	ON-GOING	
13	New Construction Of Isolation at CHC Gleno, Ermera	MINISTERIO SAUDE	LM - Fundu Covid	SAUDE	ERMERA / ER12	Ermera	Salimagu Unip. Lda	RDTL - MS - C19 - DNA - DC - 21 - 065	$ 265,518.68	May. 03, 2021	88.87%	70.90%	$ 188,243.13	$ 77,275.55	ON-GOING	
14	New Construction Of Laboratory for Covid-19 At CHI GLENO, ERMERA, MINISTRY Of Health, Timor-Leste	MINISTERIO SAUDE	LM - Fundu Covid	SAUDE	ERMERA / ER13	Ermera	BEHALE ENTERPRICE UNIPESSOAL,LDA	RDTL-MS-C19-DNA-RBK-20-087A	$ 68,808.64	Oct. 1, 2021	68.24%	20.81%	$ 14,317.36	$ 54,491.28	ON-GOING	
15	Konstrusaun ka rehabilitasaun ba EPE CAFE ERMERA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ERMERA / ER15	Ermera	MEJD PKRIE EPE CAFE ERMERA	Kontratu ho Grupo Comunitariu	$ 85,392.33	Nov. 17, 2021	15.28%	0.00%	$ -	$ -	ON-GOING	Projetu foun
16	Konstrusaun ka rehabilitasaun ba EBF Dona Ana Lemos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ERMERA / ER16	Ermera	MEJD PKRIE EBF DONA ANA LEMOS	Kontratu ho Grupo Comunitariu	$ 97,289.12	Oct. 15, 2026	16.03%	0.00%	$ -	$ -	ON-GOING	Projetu foun
17	Konstrusaun ka rehabilitasaun ba EBF Hatuleta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ERMERA / ER17	Ermera	MEJD PKRIE EBF HATULETA	Kontratu ho Grupo Comunitariu	$ 70,235.92	Oct. 15, 2025	16.63%	0.00%	$ -	$ -	ON-GOING	Projetu foun
18	Konstrusaun ka rehabilitasaun ba EBF Sinlelo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ERMERA / ER18	Ermera	MEJD PKRIE EBF SINLELO	Kontratu ho Grupo Comunitariu	$ 114,249.06	Oct. 15, 2024	15.8600%	0.00%	$ -	$ -	ON-GOING	Projetu foun
19	Konstrusaun ka rehabilitasaun ba EBF Nunutali	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ERMERA / ER19	Ermera	MEJD PKRIE EBF NUNUTALI	Kontratu ho Grupo Comunitariu	$ 78,738.32	Oct. 15, 2023	16.77%	0.00%	$ -	$ -	ON-GOING	Projetu foun
20	Konstrusaun ka rehabilitasaun ba EBC Mertuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ERMERA / ER20	Ermera	MEJD PKRIE EBF MERTUTU	Kontratu ho Grupo Comunitariu	$ 84,623.40	Oct. 15, 2022	18.1500%	0.00%	$ -	$ -	ON-GOING	Projetu foun
21	Konstrusaun ka rehabilitasaun ba ESGP Maucruma	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ERMERA / ER21	Ermera	MEJD PKRIE ESGP MAUCRUMA	Kontratu ho Grupo Comunitariu	$ 182,683.50	Oct. 15, 2021	13.7600%	0.00%	$ -	$ -	ON-GOING	Projetu foun

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

#ANEKSU A

LISTA GERAL PROJETU ON - GOIN MUNICIPIO ERMERA-ABRIL 2022

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22	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	HATULIA / HTL1	Ermera	Macadai Unip. ,Lda	RDTL:11006205	$ 640,283.74	June 6, 2011	99.24%	90.00%	$ 576,255.37	$ 64,028.37	ON-GOING	
23	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	HATULIA / HTL2	Ermera	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	$ 647,489.45	July 6, 2016	96.21%	68.49%	$ 443,494.80	$ 203,994.65	ON-GOING	
24	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	HATULIA / HTL3	Ermera	Holgapa Lda	SSS/107/MOPTC-2016	$ 4,582,996.60	July 25, 2016	98.29%	86.43%	$ 3,961,145.63	$ 621,850.97	ON-GOING	Projetu ida ne,e agora Parado hela tamba hein hela Marking ho Rambu - Rambu husi Owner maibe nia progressu fisiku atinji ona 98.22%
25	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	HATULIA / HTL4	Ermera	Faneki Unip.Lda	SSS/157/MOPTC-2016	$ 4,853,396.20	Aug. 1, 2016	67.97%	52.19%	$ 2,533,122.83	$ 2,320,273.37	ON-GOING	On-going
26	Rehabilitation of Ermera- Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	HATULIA / HTL7	Ermera	Suai Indah Const Lda	RDTL-013044	$ 2,050,000.00	July 19, 2011	86.82%	86.82%	$ 1,779,722.48	$ 270,277.52	Parado	Parado Total
27	New Construction of Health post and Doctor House building in hatulai leten, hatolai,Ermera Timor Leste	MINISTERIO SAUDE	LM - CD	SAUDE	HATULIA / HTL8	Ermera	Biamali Unip Lda.	RDTL-MS-DNA-ICB-21-068	$ 271,433.74	Aug. 16, 2021	47.75%	42.97%	$ 116,643.84	$ 154,789.90	ON-GOING	
28	Projetu konstrusaun Foun no Rehabilitasaun ba ESTV Cavo Martinho Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDIFICIOS PUBLICOS	HATULIA / HTL9	Ermera	Ass-Lau Unip. Lda	NCB:12/MEJD/DNA/2021	$ 230,749.06	Nov. 1, 2021	0.00%	0.00%	$ -	$ -	ON-GOING	
29	Konstrusaun ka rehabilitasaun ba EP Raeraga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	HATULIA / HTL10	Ermera	MEJD PKRIE EPE REARAGA	Kontratu ho Grupo Comunitariu	$ 87,059.45	Oct. 15, 2024	0.00%	0.00%	$ -	$ -	ON-GOING	Projetu foun
30	Konstrusaun ka rehabilitasaun ba EBF Biasu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	HATULIA / HTL11	Ermera	MEJD PKRIE EBF BIASU	Kontratu ho Grupo Comunitariu	$ 85,864.37	Oct. 15, 2023	0.00%	0.00%	$ -	$ -	ON-GOING	Projetu foun
31	Konstrusaun ka rehabilitasaun ba EBF Hatete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	HATULIA / HTL12	Ermera	MEJD PKRIE EBF HATETE	Kontratu ho Grupo Comunitariu	$ 112,916.06	Oct. 15, 2022	0.00%	0.00%	$ -	$ -	ON-GOING	Projetu foun
32	Konstrusaun ka rehabilitasaun ba EBC Tata	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	HATULIA / HTL13	Ermera	MEJD PKRIE EBC TATA	Kontratu ho Grupo Comunitariu	$ 112,014.58	Oct. 15, 2021	13.87%	0.00%	$ -	$ -	ON-GOING	Projetu foun
33	Konstrusaun ka rehabilitasaun ba EBF Leirema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	HATULIA / HTL14	Ermera	MEJD PKRIE EBF LEIREMA	Kontratu ho Grupo Comunitariu	$ 108,610.14	Oct. 15, 2021	7.88%	0.00%	$ -	$ -	ON-GOING	Projetu foun
34	Konstrusaun ka rehabilitasaun ba EBF Manulete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	HATULIA / HTL15	Ermera	MEJD PKRIE EBF MANULETE	Kontratu ho Grupo Comunitariu	$ 111,277.60	Oct. 15, 2021	0.00%	0.00%	$ -	$ -	ON-GOING	Projetu foun
35	Konstrusaun ka rehabilitasaun ba EBF Tidi Besi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	HATULIA / HT16	Ermera	MEJD PKRIE EBF TIDI BESI	Kontratu ho Grupo Comunitariu	$ 100,601.35	Oct. 15, 2021	0.00%	0.00%	$ -	$ -	ON-GOING	Projetu foun
36	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	LETEFOHO / LT1	Ermera	Borema Unip. ,Lda	RDTL-12000063	$ 450,614.13	June 6, 2011	100%	90.00%	$ 405,570.97	$ 45,043.16	ON-GOING	PHO
37	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	LETEFOHO / LT2	Ermera	Unical Unip,lda	RDTL/MOP-SEE/CGI-PEN : 0000131	$ 1,066,858.14	July 15, 2013	92.84%	83.56%	$ 891,456.13	$ 175,402.01	ON-GOING	
38	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	LETEFOHO / LT3	Ermera	Vandame Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	$ 849,085.48	July 15, 2013	96.17%	86.55%	$ 734,899.45	$ 114,186.03	ON-GOING	
39	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	LETEFOHO / LT4	Ermera	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	$ 770,295.35	July 6, 2016	100%	90.00%	$ 693,265.81	$ 77,029.54	ON-GOING	
40	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	LETEFOHO / LT5	Ermera	Risumali Unip Lda	MPW-W-190119	$ 152,025.38	Aug. 1, 2019	100%	99.97%	$ 151,982.35	$ 43.03	FHO	Pag. FHO 07/04/2022
41	Projetu Konstrusaun Foun ESG Publico Cesar Maulaka, Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDIFICIOS PUBLICOS	LETEFOHO / LT7	Ermera	Altarica Unip. Lda	NCB:11/MEJD/DNA/2021	$ 177,325.73	Nov. 1, 2021	0.00%	0.00%	$ -	$ -	ON-GOING	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEKSU A

LISTA GERAL PROJETU ON - GOIN MUNICIPIO ERMERA-ABRIL 2022

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. ($)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS	OBSERVASAUN
42	Konstrusaun ka rehabilitasaun ba EBF Catrai Craic	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	LETEFOHO / LT8	Ermera	MEJD PKRIE EBF CATRAI CRAIC	Kontratu ho Grupo Comunitariu	$ 102,554.90	Oct. 15, 2021	0.00%	0.00%	$ -	$ -	ON-GOING	Projetu foun
43	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	AGUA E SANEAMENTO	RAILACO / RL1	Ermera	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	$ 60,155.85	Sept. 7, 2016	70%	63.06%	$ 37,935.99	$ 22,219.86	ON-GOING	Projetu refere Parado / Abandona husi tinan 2016
44	konstrusaun foun postu saude no uma doutor suco samalete	MINISTERIO SAUDE	PDIM	SAUDE	RAILACO / RL2	Ermera	Railaco Lau Unip. Lda	08/PAM-KDM/E/X/2019	$ 194,009.04	Oct. 1, 2019	93.76%	84.38%	$ 163,708.15	$ 30,300.89	ON-GOING	Progressu refere agora daudaun fisikamente 100% ona e agora hein deit kompanha submete Doc. Ba Administrasaun Mun. Ermera
45	Para "New construction of gapura, fence and ossoariu building" no jardim de herois de fatuquero Ermera	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM - BS	EDIFICIOS PUBLICOS	RAILACO / RL5	Ermera	Mamatelu Tuniva Unipessoal,Lda	212/MACLN/X2021	$ 358,735.46	Oct. 18, 2021	26.04%	7.24%	$ 25,966.19	$ 332,769.27	ON-GOING	**Projetu foun**
46	New Construction of interior fence for prison In Gleno	MINISTERIO DA JUSTICA	LM - CD	EDIFICIOS PUBLICOS	RAILACO / RL6	Ermera	Jomi Unipessoal Lda	MJ-061.Outobro 2021	$ 160,056.02	Oct. 19, 2021	43.50%	0.00%	$ -	$ -	ON-GOING	Projetu foun
47	Konstrusaun ka rehabilitasaun ba EBF Caitrahe	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	RAILACO / RL7	Ermera	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitariu	$ 96,007.49	Oct. 15, 2022	6.84%	0.00%	$ -	$ -	ON-GOING	Projetu foun
48	Konstrusaun ka rehabilitasaun ba EBF Tocoluli	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	RAILACO / RL8	Ermera	MEJD PKRIE EBF TOCOLULI	Kontratu ho Grupo Comunitariu	$ 96,889.62	Oct. 15, 2021	9.28%	0.00%	$ -	$ -	ON-GOING	Projetu foun
49	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	RAILACO / RL9	Ermera	MEJD PKRIE EBC Railaco Leten	Kontratu ho Grupo Comunitariu	$ 92,936.22	Oct. 15, 2022	0.00%	0.00%	$ -	$ -	ON-GOING	Projetu foun
							TOTAL		$ 23,702,565.84			63.89%	$ 15,143,970.91	$ 5,754,762.61		

PREPARA HUSI,

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Eng. Antonio M.F. da Silva
Engineru ba Projetu Infrastutura Transporte e Irigasaun, ADN,I.P / ITI

Camilio de Jesus
Engineru ba Mekanikal Electrical, ADN,I.P

VERIFIKA HUSI,

Arch. Francisco Xavier D.D. Jeronimo
Eng. Senior ba Projetu Edifício Publiku no Be'e Saneamento, ADN,I.P

Eng. Remigio dos Santos
Eng.Senior ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

Deolindo D.F. Marques
Chefe Sek. Projetu M.E. & ITC, ADN,I.P

SERTIFIKA HUSI,

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

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#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA Abril 2022

					LOKALIZASAUN PROJETU					Abril -22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	Previous Progres	This Month Progress	Komulative Progress
1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atsabe	Ermera	Camlai Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	$ 555,339.19			
2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	Atsabe	Ermera	Darlau Consraction and Engineering	NCB-MOP-190052	$ 91,178.33			
3	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	MINISTERIO SAUDE	PDIM	SAUDE	Atsabe	Ermera	Sarakoe Unip. Lda	05/PAM-KDM/E/X/2019	$ 201,185.12			
4	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	PDIM	SAUDE	Atsabe	Ermera	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	$ 21,894.20			
5	Projetu Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe Atsabe-Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDIFICIOS PUBLICOS	Atsabe	Ermera	Atululi Unipessoal Lda	NCB:10/MEJD/DNA/2021	$ 341,694.96	1.25%	0.00%	1.25%
6	Konstrusaun ka rehabilitasaun ba EBF Laclo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Atsabe	Ermera	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitariu	$ 74,063.12			
7	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ermera	Ermera	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	$ 584,191.90			
8	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ermera	Ermera	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	$ 1,260,868.13			
9	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ermera	Ermera	Rilero unip.lda	RT/030/MOP-2019	$ 236,518.84	100%	0.00%	100%
10	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Ermera	Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	$ 23,353.25			
11	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Ermera	Ermera	Colincreo Unip. Lda	02/PAM-KDM/E/X/2019	$ 368,226.28	84.80%	0.00%	84.80%
12	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	Ermera	Ermera	Zibel Infinity Unipessoal Lda	MPW-W-200017	$ 274,272.40			
13	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	MINISTERIO SAUDE	Fundu Covid	SAUDE	Ermera	Ermera	Salimagu Unip,Lda	RDTL - MS - C19 - DNA - DC - 21 - 065	$ 265,518.68	88.87%	0.00%	88.87%

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#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA Abril 2022

					LOKALIZASAUN PROJETU					Abril -22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	Previous Progres	This Month Progress	Komulative Progress
14	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	MINISTERIO SAUDE	Fundu Covid	SAUDE	Ermera	Ermera	BEHALE ENTERPRICE UNIPESSOAL,LDA	RDTL-MS-C19-DNA-RBK-20-087A	$ 68,808.64	68.24%	0.00%	**68.24%**
15	Konstrusaun ka rehabilitasaun ba EPE CAFE ERMERA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Ermera	Ermera	MEJD PKRIE EPE CAFE ERMERA	Kontratu ho Grupo Comunitariu	$ 85,392.33	10.81%	4.48%	**15.28%**
16	Konstrusaun ka rehabilitasaun ba EBF Dona Ana Lemos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Ermera	Ermera	MEJD PKRIE EBF DONA ANA LEMOS	Kontratu ho Grupo Comunitariu	$ 97,289.12	13.45%	2.59%	**16.03%**
17	Konstrusaun ka rehabilitasaun ba EBF Hatuleta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Ermera	Ermera	MEJD PKRIE EBF HATULETA	Kontratu ho Grupo Comunitariu	$ 70,235.92	13.78%	2.85%	**16.63%**
18	Konstrusaun ka rehabilitasaun ba EBF Sinlelo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Ermera	Ermera	MEJD PKRIE EBF SINLELO	Kontratu ho Grupo Comunitariu	$ 114,249.06	0.00%	15.86%	**15.86%**
19	Konstrusaun ka rehabilitasaun ba EBF Nunutali	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Ermera	Ermera	MEJD PKRIE EBF NUNUTALI	Kontratu ho Grupo Comunitariu	$ 78,738.32	10.95%	5.81%	**16.77%**
20	Konstrusaun ka rehabilitasaun ba EBC Mertuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Ermera	Ermera	MEJD PKRIE EBF MERTUTU	Kontratu ho Grupo Comunitariu	$ 84,623.40	11.60%	6.55%	**18.15%**
21	Konstrusaun ka rehabilitasaun ba ESGP Maucruma	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Ermera	Ermera	MEJD PKRIE ESGP MAUCRUMA	Kontratu ho Grupo Comunitariu	$ 182,683.50	6.63%	7.13%	**13.76%**
22	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hatulia	Ermera	Macadai Unip. ,Lda	RDTL:11006205	$ 640,283.74			
23	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hatulia	Ermera	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	$ 647,489.45			

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

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PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA Abril 2022

					LOKALIZASAUN PROJETU					Abril -22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	Previous Progres	This Month Progress	Komulative Progress
24	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia	Ermera	Holgapa Lda	SSS/107/MOPTC-2016	$ 4,582,996.60	98.29%	0.00%	**98.29%**
25	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia	Ermera	Faneki Unip.Lda	SSS/157/MOPTC-2016	$ 4,853,396.20	67.97%	0.00%	**67.97%**
26	Rehabilitation Of Ermera - Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia	Ermera	Suai Indah Const. Unip,Lda	RDTL - 013044	$ 2,050,000.00	86.62%	0.00%	**86.62%**
27	New Construction Of Health Post and Doctor House Building In Hatulia Leten, Hatulia Ermera	MINISTERIO SAUDE	LM -CD	SAUDE	Hatulia	Ermera	Biamali Unip,Lda	RDTL-MS-DNA-ICB-21-068	$ 271,433.74	47.75%	0.00%	**47.75%**
28	Projetu konstrusaun Foun no Rehabilitasaun ba ESTV Cavo Martinho Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM -CD	EDIFICIOS PUBLICOS	Hatulia	Ermera	Ass-Lau Unip. Lda	NCB:12/MEJD/DNA/2021	$ 230,749.06			
29	Konstrusaun ka rehabilitasaun ba EP Raeraga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Hatulia	Ermera	MEJD PKRIE EPE REARAGA	Kontratu ho Grupo Comunitariu	$ 87,059.45			
30	Konstrusaun ka rehabilitasaun ba EBF Biasu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Hatulia	Ermera	MEJD PKRIE EBF BIASU	Kontratu ho Grupo Comunitariu	$ 85,864.37			
31	Konstrusaun ka rehabilitasaun ba EBF Hatete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Hatulia	Ermera	MEJD PKRIE EBF HATETE	Kontratu ho Grupo Comunitariu	$ 112,916.06			
32	Konstrusaun ka rehabilitasaun ba EBC Tata	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Hatulia	Ermera	MEJD PKRIE EBC TATA	Kontratu ho Grupo Comunitariu	$ 112,014.58	11.44%	2.43%	**13.87%**
33	Konstrusaun ka rehabilitasaun ba EBF Leirema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Hatulia	Ermera	MEJD PKRIE EBF LEIREMA	Kontratu ho Grupo Comunitariu	$ 108,610.14	0.00%	7.88%	**7.88%**
34	Konstrusaun ka rehabilitasaun ba EBF Manulete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Hatulia	Ermera	MEJD PKRIE EBF MANULETE	Kontratu ho Grupo Comunitariu	$ 111,277.60			

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA Abril 2022

					LOKALIZASAUN PROJETU					Abril -22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	Previous Progres	This Month Progress	Komulative Progress
35	Konstrusaun ka rehabilitasaun ba EBF Tidi Besi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Hatulia	Ermera	MEJD PKRIE EBF TIDI BESI	Kontratu ho Grupo Comunitariu	$ 100,601.35			
36	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Borema Unip. ,Lda	RDTL-12000063	$ 450,614.13			
37	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Unical Unip,lda	RDTL/MOP-SEE/CGI-PEN : 0000131	$ 1,066,858.14			
38	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Vandame Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	$ 849,085.48			
39	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	$ 770,295.35			
40	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	Letefoho	Ermera	Risumali Unip Lda	MPW-W-190119	$ 152,025.38	99.97%	0.00%	99.97%
41	Projetu Konstrusaun Foun ESG Publico Cesar Maulaka, Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDIFICIOS PUBLICOS	Letefoho	Ermera	Altarica Unip. Lda	NCB:11/MEJD/DNA/2021	$ 177,325.73			
42	Konstrusaun ka rehabilitasaun ba EBF Catrai Craic	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Letefoho	Ermera	MEJD PKRIE EBF CATRAI CRAIC	Kontratu ho Grupo Comunitariu	$ 102,554.90			

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PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA Abril 2022

					LOKALIZASAUN PROJETU					Abril -22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	Previous Progres	This Month Progress	Komulative Progress
43	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	AGUA E SANEAMENTO	Railaco	Ermera	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	$ 60,155.85	70.00%	0.00%	**70.00%**
44	Construction of Health Post and Residence for Health Staff in Suku Samalete	MINISTERIO SAUDE	PDIM	SAUDE	Railaco	Ermera	Railaco Lau Unip. Lda	08/PAM-KDM/E/X/2019	$ 194,009.04	90.27%	3.49%	**93.76%**
45	Para "New construction of gapura, fence and ossoariu building" no jardim de herois de fatuquero Ermera	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-BS	EDIFICIOS PUBLICOS	Railaco	Ermera	Mamatelu Tuniva Unipessoal,Lda	212/MACLN/X2021	$ 358,735.46	20.14%	5.90%	**26.04%**
46	New Construction of interior fence for prison In Gleno	MINISTERIO DA JUSTICA	LM - CD	EDIFICIOS PUBLICOS	Railaco	Ermera	Jomi Unipessoal Lda	MJ-061.Outobro 2021	$ 160,056.02	37.80%	5.70%	**43.50%**
47	Konstrusaun ka rehabilitasaun ba EBF Caitrahei	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Railaco	Ermera	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitariu	$ 96,007.49	6.84%	0.22%	**7.06%**
48	Konstrusaun ka rehabilitasaun ba EBF Tocoluli	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Railaco	Ermera	MEJD PKRIE EBF TOCOLULI	Kontratu ho Grupo Comunitariu	$ 96,889.62	9.82%	4.26%	**13.54%**
49	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Railaco	Ermera	MEJD PKRIE EBC Railaco Leten	Kontratu ho Grupo Comunitariu	$ 92,936.22			

INSPEKSAUN HUSI,

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Eng. Camilio de Jesus

Engineru M & E, ADN,I.P

Eng. Antonio M.F. da Silva

Engineru ba Projetu Infrastutura Transporte e Irigasaun, ADN,I.P / ITI

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Deolindo D.F. Marques

Chefe Seksaun Projetu M.E & ITC, ADN,I.P

Eng. Remigio Dos Santos

Chefe Seksaun ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

SERTIFIKA HUSI,

Eng. Emerenciana D.C.M.

Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

ANEXO C1 (ER-4)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality**
No. kontratu : RT/030/MOP-2019

Data Inspesaun : 27/04/2022

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Antonio M. F. Da silva

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu .....

Projeitu refere ADN.IP Municipio Ermera halo hela monitoriza iha data 27/04/2022 iha terenu maibe kondisaun iha terenu agora dadauk diak hela no projeitu refere falta deit ona retensaun 10%.

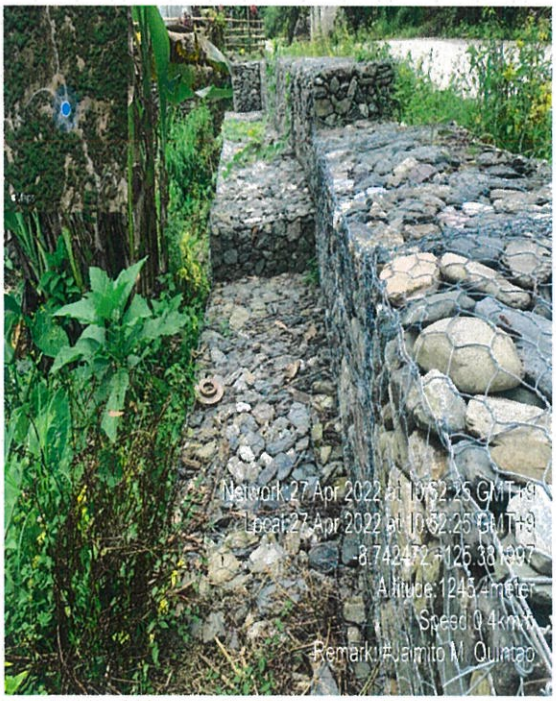


ANEXO C1 (ER-4)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality**
No. kontratu : RT/030/MOP-2019

Projeitu refere ADN.IP Municipio Ermera halo hela monitoriza iha data 27/04/2022 iha terenu maibe kondisaun iha terenu agora dadauk diak hela no projeitu refere falta deit ona retensaun 10%.

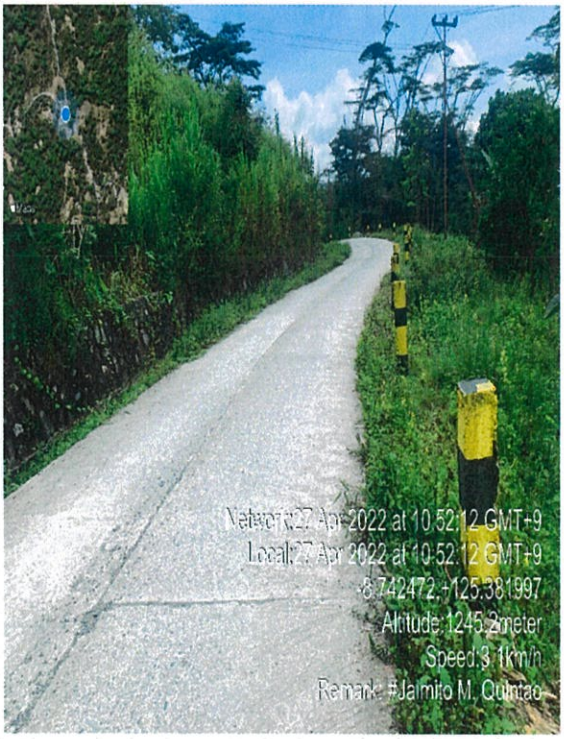


ANEXO C1 (ER-4)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality**
No. kontratu : RT/030/MOP-2019

Projeitu refere ADN.IP Municipio Ermera halo hela monitoriza iha data 27/04/2022 iha terenu maibe kondisaun iha terenu agora dadauk diak hela no projeitu refere falta deit ona retensaun 10%.

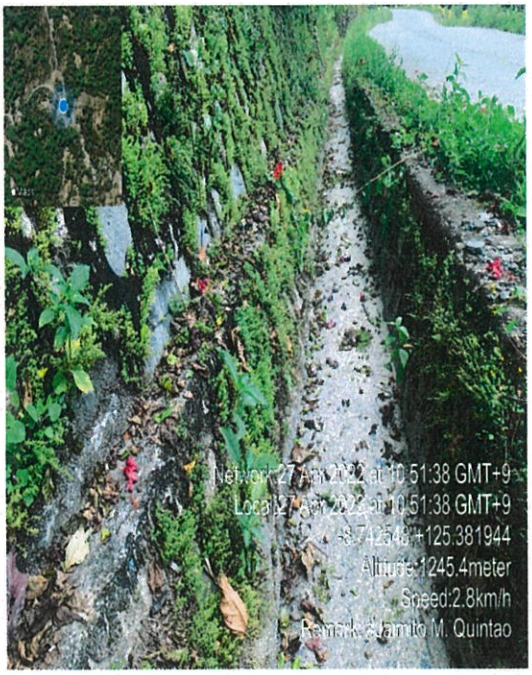


ANEXO C1 (ER-4)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality**
No. kontratu : RT/030/MOP-2019

Projeitu refere ADN.IP Municipio Ermera halo hela monitoriza iha data 27/04/2022 iha terenu maibe kondisaun iha terenu agora dadauk diak hela no projeitu refere falta deit ona retensaun 10%.



ANEXO C1 (ER-4)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality**
No. kontratu : RT/030/MOP-2019

Projeitu refere ADN.IP Municipio Ermera halo hela monitoriza iha data 27/04/2022 iha terenu maibe kondisaun iha terenu agora dadauk diak hela no projeitu refere falta deit ona retensaun 10%.



#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto : **Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)**
No. kontratu : **SSS/157/MOPTC-2016**

Data Inspesaun :**28/04/2022**

Fatin Inspesaun :Hatoli

Koordinadas :

Start Point : Long : -8,805517 , Latetude :125,283045

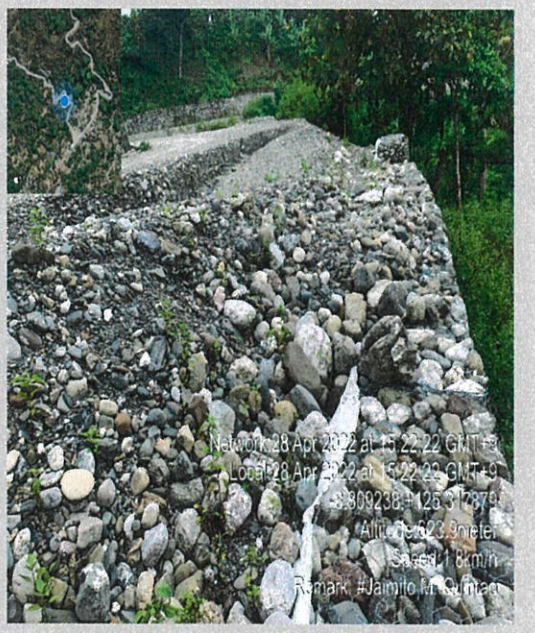
End Point : Long : -8,4837908 , Latetude : 125,195574

Naran Inspector : **1. Antonio M. F. Da silva**

2. .....

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4. .....

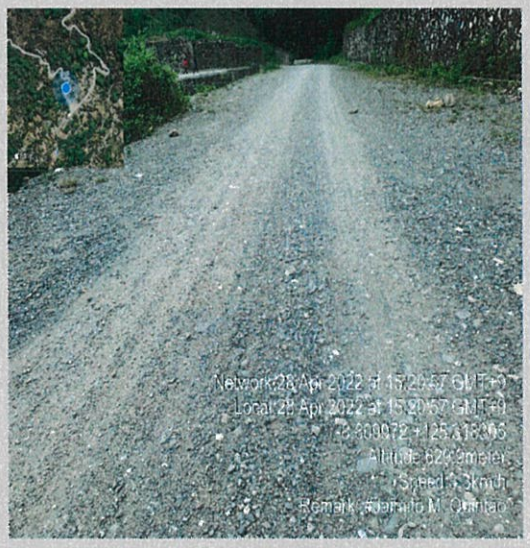
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora,tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.	

#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto : **Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)**
No. kontratu : **SSS/157/MOPTC-2016**

Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora,tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.

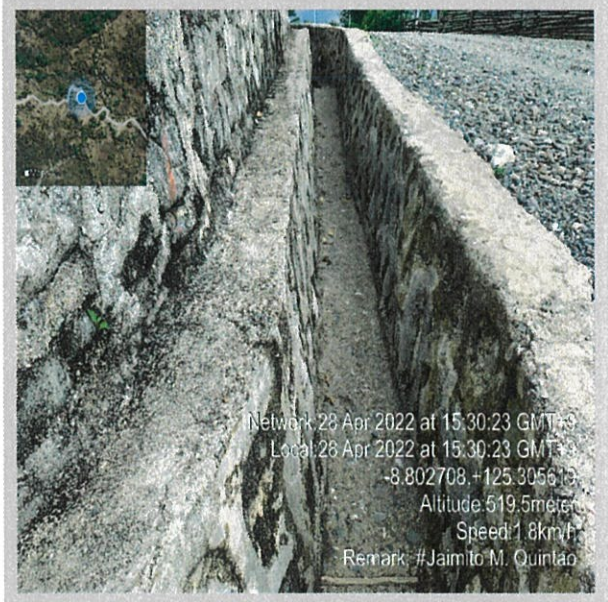


#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto : **Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)**
No. kontratu : **SSS/157/MOPTC-2016**

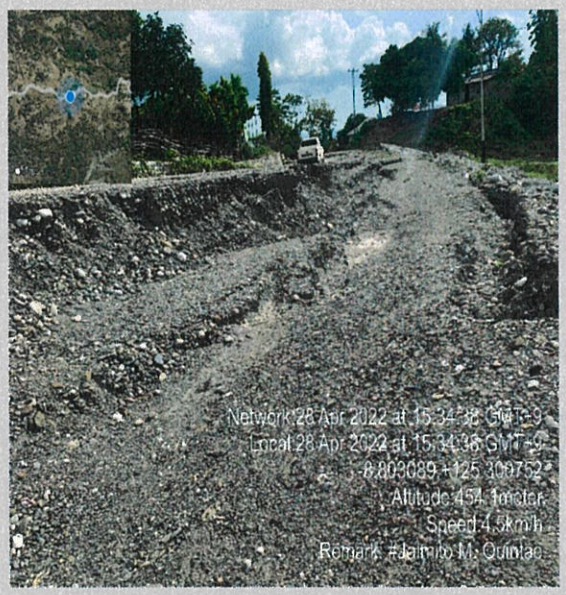
Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora,tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.



#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto : **Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)**
No. kontratu : **SSS/157/MOPTC-2016**

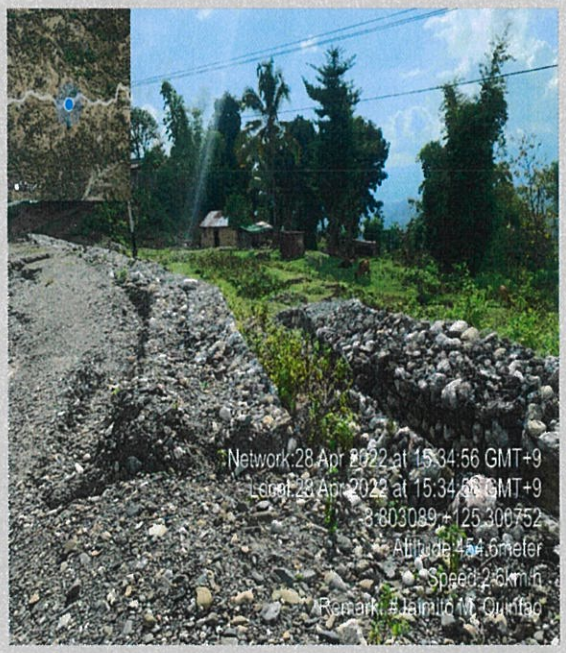
Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora,tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.	

#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto : **Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)**
No. kontratu : **SSS/157/MOPTC-2016**

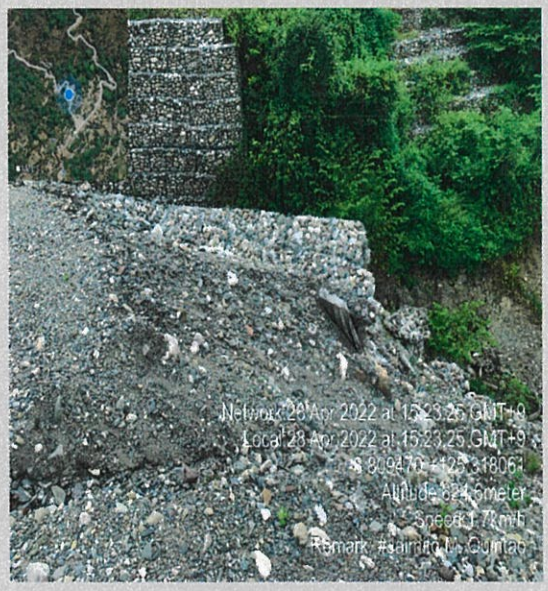
Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora,tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.



#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto : **Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)**
No. kontratu : **SSS/157/MOPTC-2016**

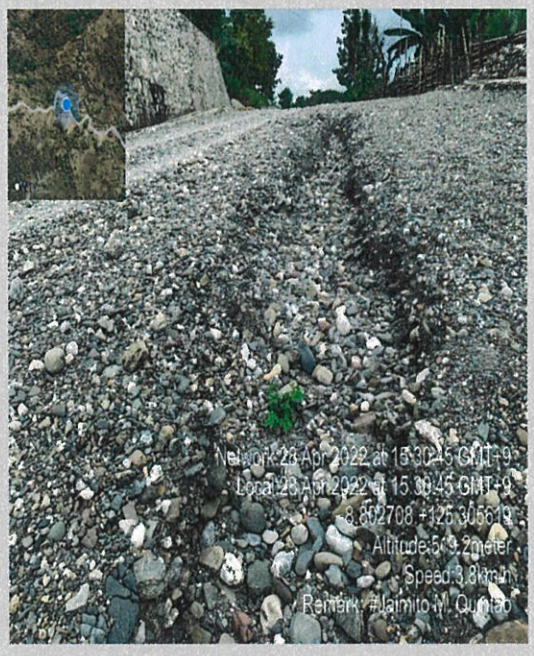
Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora,tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.	

#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto : **Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)**
No. kontratu : **SSS/157/MOPTC-2016**

Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora,tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

: SSS/140/MOPTC-2016
: REHABILITATION OF MAROBO-HATOLIA ROAD PACKAGE 2 IN ERMERA DISTRICT
: FANEKI UNIPESSOAL, LDA
:'10
: 05+200 - 10+000 KM
:12 August,2021

SUMMARY OF PAYMENT NO 10

NO	DESCRIPTION	CONTRACT VALUE (US$)	WORK PERFORMED			TO DATE (%)
		ORIGIONAL	PREVIOUS BILLING	THIS BILLING	TOTAL TO DATE	
100	Other General Requirements	$ 22,437.52	$ 17,297.52	$ -	$ 17,297.52	0.36%
200	Earthworks	$ 622,610.95	$ 631,191.16	$ 28,323.07	$ 659,514.22	13.59%
300	Subbase and Base Course	$ 634,129.92	$ 277,305.60	$ 87,991.20	$ 365,296.80	7.53%
400	Surface Courses and Pavement	$ 1,064,160.00		$ -	$ -	0.00%
500	Bridge Construction	$ 18,583.90	$ 2,165.51	$ 2,738.68	$ 4,904.19	0.10%
600	Drainage and Slope Protection Works	$ 1,785,757.33	$ 1,305,662.52	$ 587,396.72	$ 1,893,059.25	39.00%
700	Miscellaneous Structures	$ 177,985.44		$ -	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 4,325,665.06**	**$ 2,233,622.29**	**$ 706,449.67**	**$ 2,940,071.98**	**60.58%**
B	**PROFIT AND OVERHEAD (10% x A)**	**$ 432,566.51**	**$ 223,362.23**	**$ 70,644.97**	**$ 294,007.20**	**6.06%**
C	**TAX (2% x (A+B))**	**$ 95,164.63**	**$ 49,139.69**	**$ 15,541.89**	**$ 64,681.58**	**1.33%**
D	**TOTAL (A + B + C)**	**$ 4,853,396.20**	**$ 2,506,124.21**	**$ 792,636.53**	**$ 3,298,760.76**	**67.97%**

Inspection by :

Eng. Antonio M. F. Da Siva
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng. Remigio da C. S. dos Santos
Eng. Senior ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M . F
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

ANEXO C1 (HT-3)

Back-up Data

Naran Projeto : **Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000**No.
kontratu : SSS/107/MOPTC-2016

Data Inspesaun : 28/04/2022

Fatin Inspesaun :Hatulia

Koordinadas :

Start Point : Long : -8,472046 Latetude : 125,152961

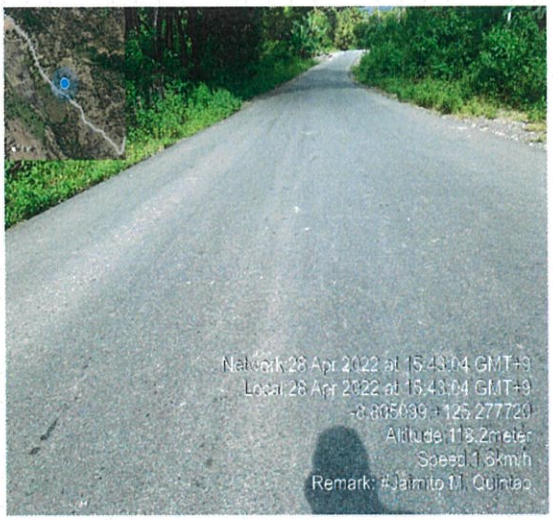
End Point : Long : -8,805517 Latetude : 125,283045

Naran Inspector : 1. Antonio M. F. Da silva

2. .....

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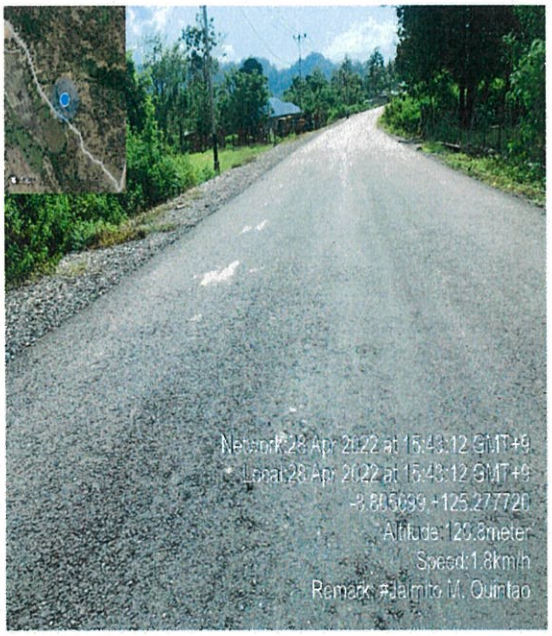
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Tuir observasaun AND.IP Ermera iha dia 28/04/2022 katak projeito refere agora dadauk iha terenu parado hela no seidauk kontinua servisu.	

ANEXO C1 (HT-3)

Back-up Data

Naran Projeto : **Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000No.**
kontratu : SSS/107/MOPTC-2016

Tuir observasaun AND.IP Ermera iha dia 28/04/2022 katak projeto refere agora dadauk iha terenu parado hela no seidauk kontinua servisu.

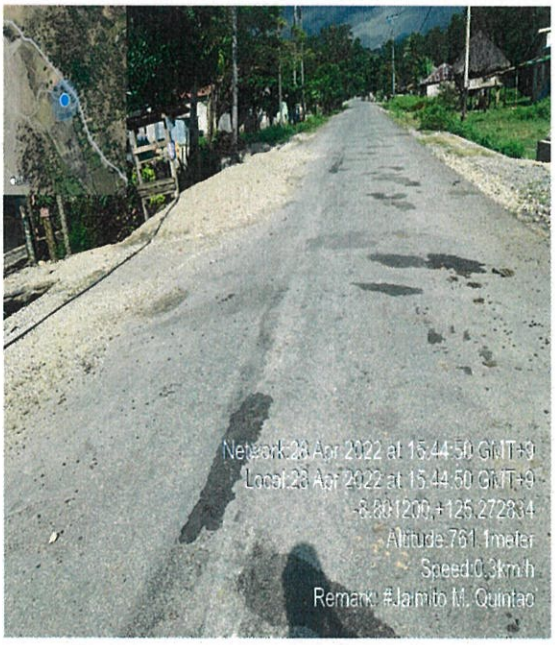


ANEXO C1 (HT-3)

Back-up Data

Naran Projeto : **Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000**No.
kontratu : SSS/107/MOPTC-2016

Tuir observasaun AND.IP Ermera iha dia 28/04/2022 katak projeito refere agora dadauk iha terenu parado hela no seidauk kontinua servisu.

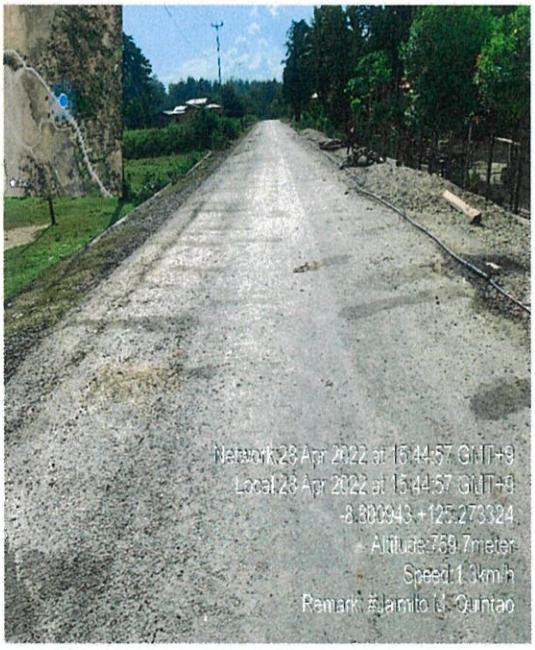


ANEXO C1 (HT-3)

Back-up Data

Naran Projeto : **Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000**No.
kontratu : SSS/107/MOPTC-2016

Tuir observasaun AND.IP Ermera iha dia 28/04/2022 katak projeito refere agora dadauk iha terenu parado hela no seidauk kontinua servisu.

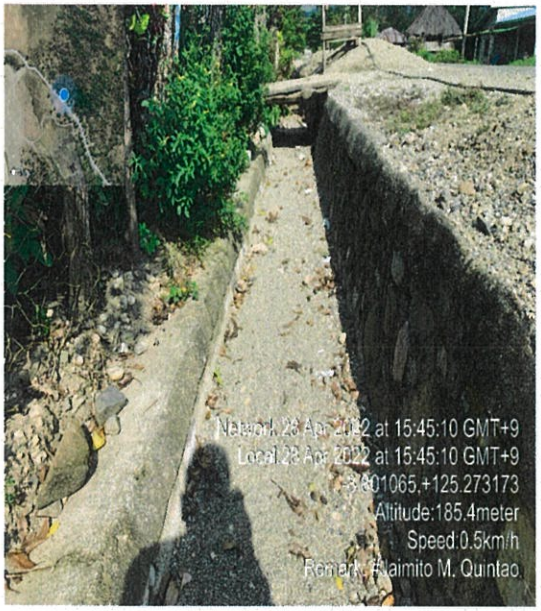


ANEXO C1 (HT-3)

Back-up Data

Naran Projeto : **Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000**No.
kontratu : SSS/107/MOPTC-2016

Tuir observasaun AND.IP Ermera iha dia 28/04/2022 katak projeito refere agora dadauk iha terenu parado hela no seidauk kontinua servisu

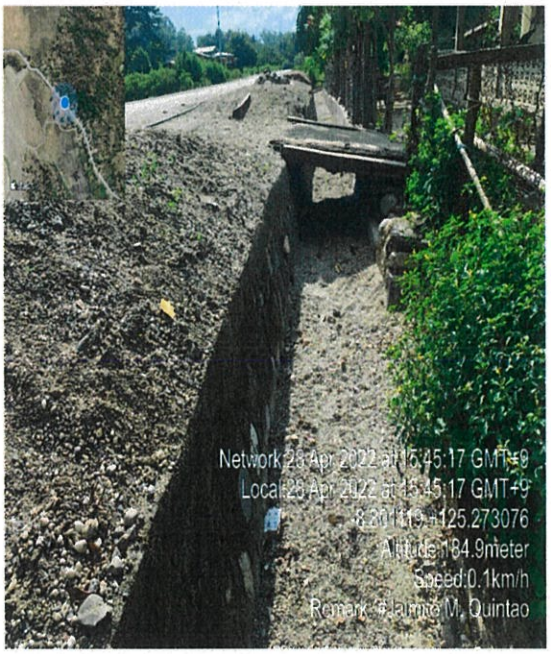


ANEXO C1 (HT-3)

Back-up Data

Naran Projeto : **Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000**No.
kontratu : SSS/107/MOPTC-2016

Tuir observasaun AND.IP Ermera iha dia 28/04/2022 katak projeito refere agora dadauk iha terenu parado hela no seidauk kontinua servisu



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

: SSS/140/MOPTC-2016
: REHABILITATION OF MAROBO-HATOLIA ROAD PACKAGE 2 IN ERMERA DISTRICT
: HOLGAPA UNIPESSOAL, LDA
:'10
: 05+200 - 10+000 KM
:12 August,2021

SUMMARY OF PAYMENT NO 10

NO	DESCRIPTION	CONTRACT VALUE (US$)	WORK PERFORMED			TO DATE (%)
		ORIGIONAL	PREVIOUS BILLING	THIS BILLING	TOTAL TO DATE	
100	Other General Requirements	$ 23,269.59	$ 16,868.00	$ -	$ 16,868.00	0.37%
200	Earthworks	$ 746,693.05	$ 731,570.35		$ 731,570.35	15.96%
300	Subbase and Base Course	$ 686,974.08	$ 783,506.88		$ 783,506.88	17.10%
400	Surface Courses and Pavement	$ 1,152,840.00	$ 1,152,840.00	$ -	$ 1,152,840.00	25.15%
500	Bridge Construction	$ 16,627.70	$ 3,262.94		$ 3,262.94	0.07%
600	Drainage and Slope Protection Works	$ 1,265,445.22	$ 1,323,807.31		$ 1,323,807.31	28.89%
700	Miscellaneous Structures	$ 192,817.56		$ 2,976.40	$ 2,976.40	0.06%
A	**CONSTRUCTION COST**	**$ 4,084,667.21**	**$ 4,011,855.46**	**$ 2,976.40**	**$ 4,014,831.88**	**87.60%**
B	**PROFIT AND OVERHEAD (10% x A)**	**$ 408,466.72**	**$ 401,185.55**	**$ 297.64**	**$ 401,483.19**	**8.76%**
C	**TAX (2% x (A+B))**	**$ 89,862.68**	**$ 88,260.82**	**$ 65.48**	**$ 88,326.30**	**1.93%**
D	**TOTAL (A + B + C)**	**$ 4,582,996.60**	**$ 4,501,301.83**	**$ 3,339.52**	**$ 4,504,641.37**	**98.29%**

Inspection by :

Eng. Antonio M. F. Da Siva
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng. Remigio da C. S. dos Santos
Eng. Senior ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M . F
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

#ANEXU C1 (LTH-8)

Back-up Data

Naran Projeito : R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000 - 10+500 and Atsabe - Laubono Chainage 0+000 - 11+60 **Ermera Municipality**

No. kontratu : MPW - W -210200

Data Inspesaun **:26/04/2022**

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : -85525764, Latetude : 125.2338394

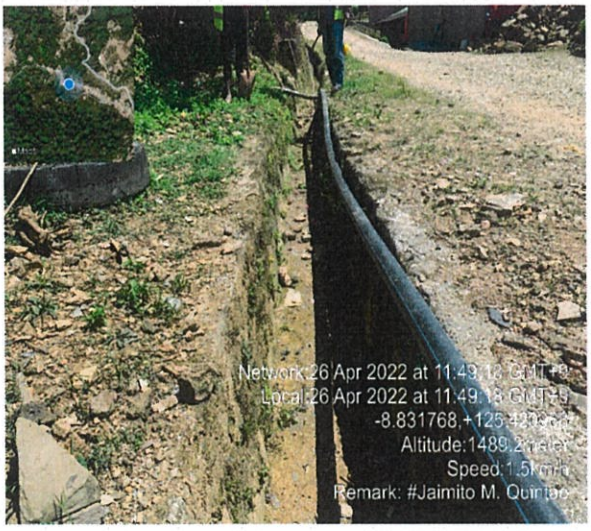
End Point : Long : -8.5450202, Latetude : 125.218568

Naran Inspector **: 1. Antonio M. F. Da silva**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projeito ida nee agora companha limpeza no hamos remata ona, no nia tempu durasaun maintenance to tinan ida e actidade iha terenu agora companha kontrola deit du'ut no foer sira neebe tama iha valete laran.	

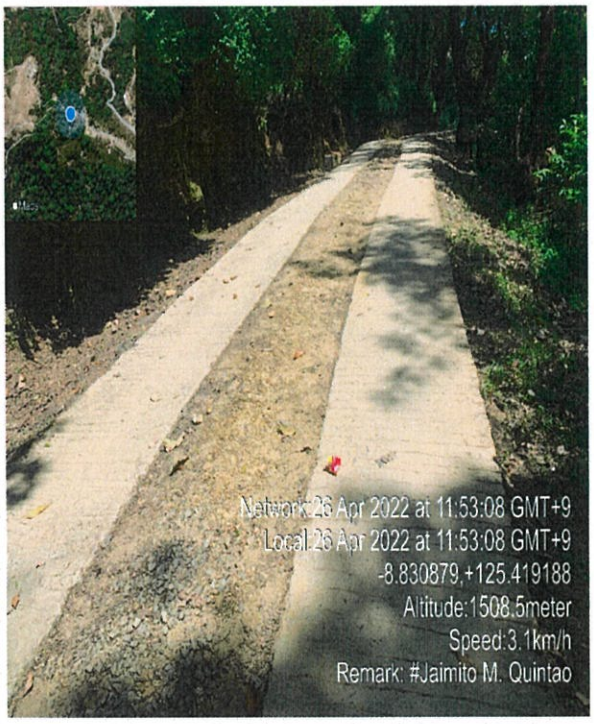
#ANEXU C1 (LTH-8)

Back-up Data

Naran Projeito : R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000 - 10+500 and Atsabe - Laubono Chainage 0+000 - 11+60 **Ermera Municipality**

No. kontratu : MPW - W -210200

Projeito ida nee agora companha limpeza no hamos remata ona, no nia tempu durasaun maintenance to tinan ida e actidade iha terenu agora companha kontrola deit du'ut no foer sira neebe tama iha valete laran



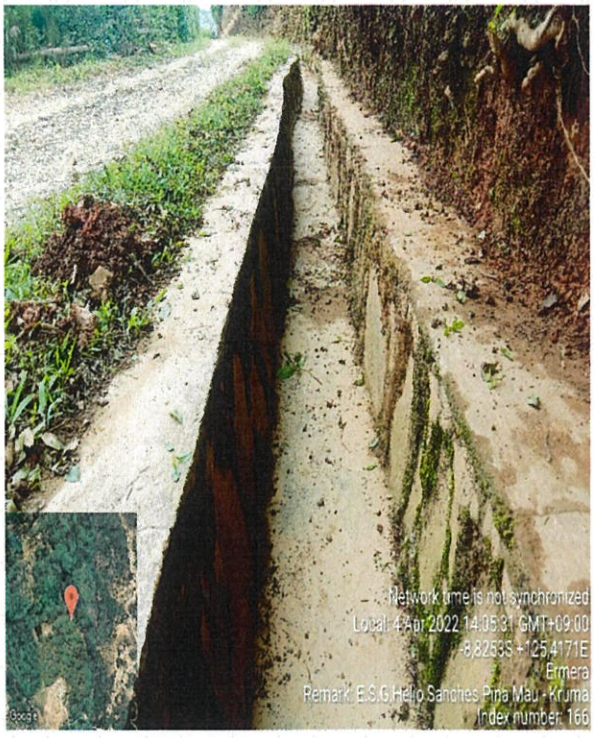
#ANEXU C1 (LTH-8)

Back-up Data

Naran Projeito : R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000 - 10+500 and Atsabe - Laubono Chainage 0+000 - 11+60 **Ermera Municipality**

No. kontratu : MPW - W -210200

Projeito ida nee agora companha limpeza no hamos remata ona, no nia tempu durasaun maintenance to tinan ida e actidade iha terenu agora companha kontrola deit du'ut no foer sira neebe tama iha valete laran



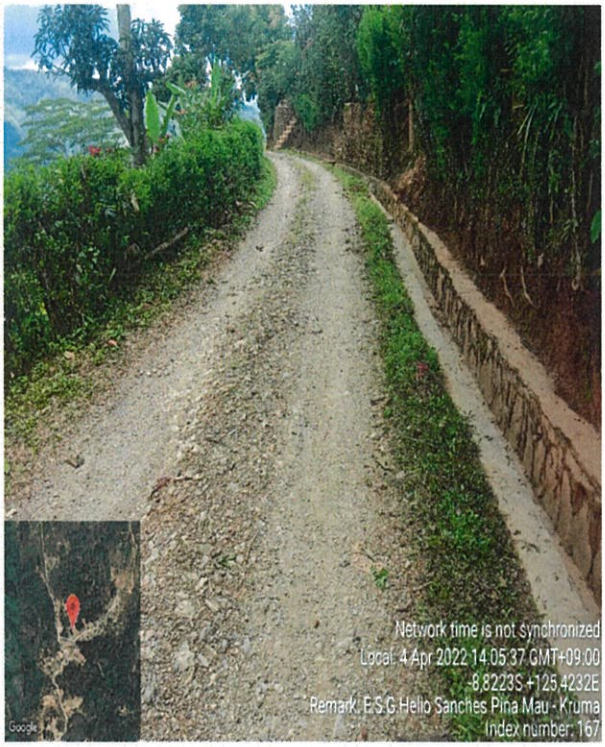
#ANEXU C1 (LTH-8)

Back-up Data

Naran Projeito : R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000 - 10+500 and Atsabe - Laubono Chainage 0+000 - 11+60 **Ermera Municipality**

No. kontratu : MPW - W -210200

Projeito ida nee agora companha limpeza no hamos remata ona, no nia tempu durasaun maintenance to tinan ida e actidade iha terenu agora companha kontrola deit du'ut no foer sira neebe tama iha valete laran



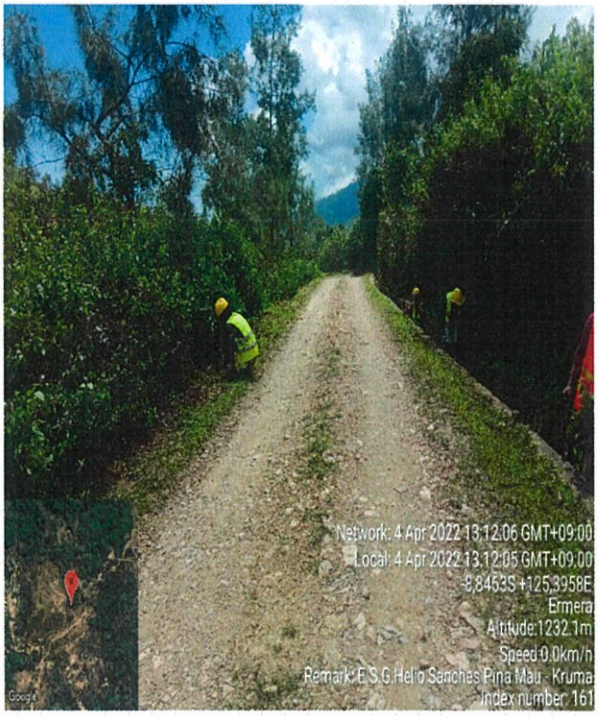
#ANEXU C1 (LTH-8)

Back-up Data

Naran Projeito : R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000 - 10+500 and Atsabe - Laubono Chainage 0+000 - 11+60 **Ermera Municipality**

No. kontratu : MPW - W -210200

Projeito ida nee agora companha limpeza no hamos remata ona, no nia tempu durasaun maintenance to tinan ida e actidade iha terenu agora companha kontrola deit du'ut no foer sira neebe tama iha valete laran



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Roads Name : Atsabe - Laubono & Letefoho Sorimbalu
Contractor : Risumali Unip. Lda
Contract No : MPW - W - 210200

SUMMARY

Pay Item No	ORIGINAL CONTRACT			ULTADO HUSI	RESULTADO HUSI ADN					
	DESCRIPTION	CONTARCT AMOUNT	RELATIVE WEIGHTAGE	TO DATE %	PREVIOUS AMOUNT	PREVIOUS %	THIS PERIOD AMOUNT	THIS PERIOD %	TO DATE AMOUNT	TO DATE %
R-01	General	$ 720.00	1.33%	0.33%	$ -	0.00%	$ 180.00	0.33%	$ 180.00	0.33%
R-10	Daywork	$ 1,547.00	2.86%	0.72%	$ -	0.00%	$ 386.75	0.72%	$ 386.75	0.72%
R-11	Routine Maintenance	$ 29,587.50	54.79%	17.77%	$ -	0.00%	$ 9,594.50	17.77%	$ 9,594.50	17.77%
R-15	Provisional Sum	$ 600.00	1.11%	1.11%	$ -	0.00%	$ 600.00	1.11%	$ 600.00	1.11%
A	**Construction Cost**	**$ 32,454.50**	**60.10%**	**19.93%**	**$ -**	**0.00%**	**$ 10,761.25**	**19.93%**	**$ 10,761.25**	**19.93%**
B	**Contractor Fee(A x 10%)**	**$ 3,245.45**	**6.01%**	**1.99%**	**$ -**	**0.00%**	**$ 1,076.13**	**1.99%**	**$ 1,076.13**	**1.99%**
C	**Genral Items**	**$ 17,240.00**	**31.93%**	**12.34%**	**$ -**	**0.00%**	**$ 6,665.00**	**12.34%**	**$ 6,665.00**	**12.34%**
D	**Contruction Tax(A+B+C) x2%**	**$ 1,058.80**	**1.96%**	**0.69%**	**$ -**	**0.00%**	**$ 370.05**	**0.69%**	**$ 370.05**	**0.69%**
E	**Total Contrac Cost(A+B+C+D)**	**$ 53,998.75**	**100.00%**	**34.95%**	**$ -**	**0.00%**	**$ 18,872.42**	**34.95%**	**$ 18,872.42**	**34.95%**

Inspection by :

Eng. Antonio M . F. Da silva
Eng.ba Projeitu,Infrastutura, Transporte no Irigasaun AND.IP

Verified by :

Eng. Remigio da C. S. dos Santos
Eng. Senior ba Projeitu, Infranstutura, Transporte no Irigasaun AND.IP

Certificate by :

Eng. Emerenciana da Costa M.F
Coordenadora da Unidade de Controlo e Validasaun de Qualidade AND.IP

#ANEXU C1 (ER-13)

Back-up Data

Naran Projeto : **New Construction of Laboratory For Covid-19 at CHI Gleno, Ermera, Timor-Leste**

No. kontratu : RDTL-MS-C19-DNA-RBK-21-087A

Data Inspesaun :**11/04/2022**

Fatin Inspesaun :Suku Riheu, Gleno - Ermera

Koordinadas :

Start Point : Long : -8.725848 , Latetude : 125.436620

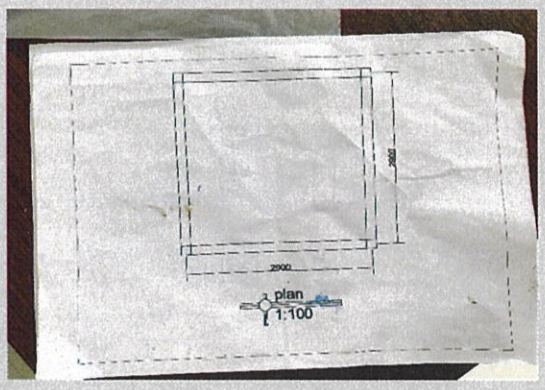
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas.Batako 15.20.40 Ba Tangki Resapan H = 2.80 m 	Vol = 2.80 x 11.40 = 31.92 m^2 

#ANEXU C1 (ER-13)

Back-up Data

Naran Projeto : **New Construction of Laboratory For Covid-19 at CHI Gleno, Ermera, Timor-Leste**

No. kontratu : RDTL-MS-C19-DNA-RBK-21-087A

Data Inspesaun **:25/04/2022**

Fatin Inspesaun :Suku Riheu, Gleno - Ermera

Koordinadas :

Start Point : Long : -8.725848 , Latetude : 125.436620

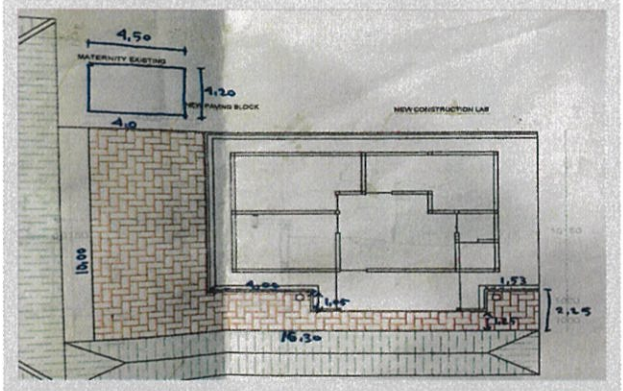
End Point : Long : ....., Latetude : .....

Naran Inspector **: 1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas.Paving Block 	Vol = (16.30x1.25)+(1.05x1.53)+(1.05x4)+(8.75x4)+(4.5x4.2) – {(0.9x0.9)x2} = 78.46 m²  

#ANEXU D (ER-13)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

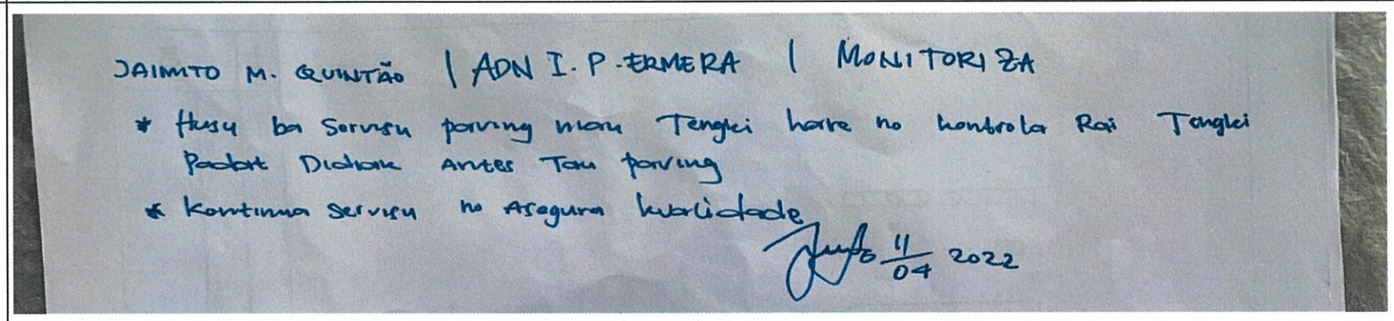
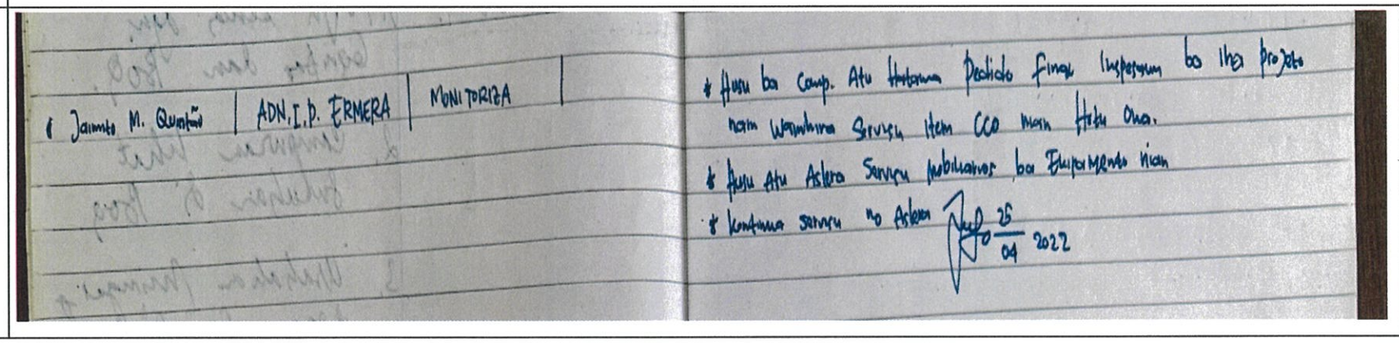
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :New Construction of Laboratory For Covid-19 at CHI Gleno, Ermera, Timor-Leste

Kompanha : Behale Enterprice Unip, Lda

Abril 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/11/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	25/4/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (ER-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EPE Café Ermera**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**08/04/2022**

Fatin Inspesaun :Suku Talimoro, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.714810 , Latetude : 125.448195

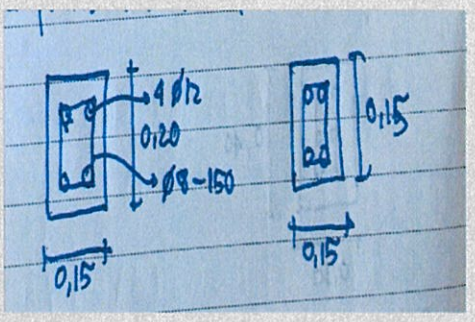
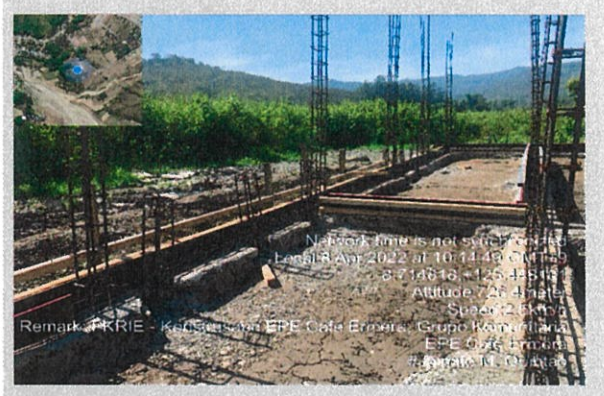
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembesian Sloof 15/20 	Volume Begel = 170 Kg Volume Tul.Utama = 430 Kg 

#ANEXU C1 (ER-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EPE Café Ermera**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**28/04/2022**

Fatin Inspesaun :Suku Talimoro, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.714810 , Latetude : 125.448195

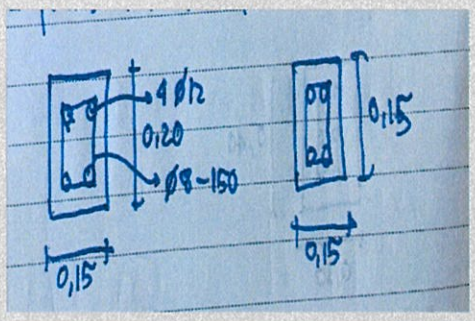
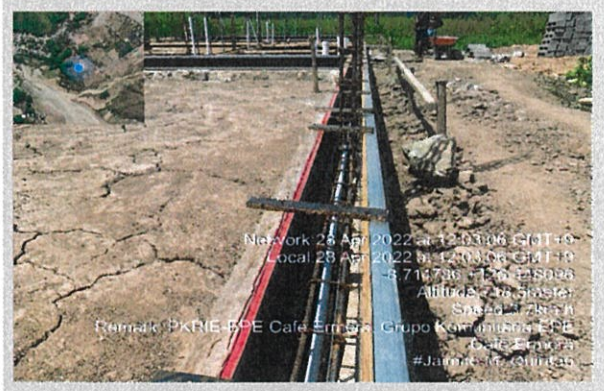
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Bekisting Sloof 15/20 	Volume = 47.24 m^2 

#ANEXU C1 (ER-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EPE Café Ermera**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Pipa Pvc Be Be Foer Nian	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu: Nova Construção da Escola Pre - Escolar Café Ermera, ID Emis - 1551
Lokalidade : Suco Talimoro, Posto Administrativo Ermera Villa
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 (ER-15) SUMMARY

NO	MAIN SUMMARY	Page No	AMOUNT	Previous Biling		This Biling		Up To Date Biling	
				Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES	PP/3	$ 3,075.00	$ 2,025.00	2.37%	$ 450.00	0.53%	$ 2,475.00	2.90%
II	CLASSROOM BUILDING C2	C2/47 (i)	$ 58,242.06	$ 5,558.84	6.51%	$ 3,372.93	3.95%	$ 8,931.77	10.46%
III	PROVISIONAL SUM FOR SITE WORKS	SW/19 (i)	$ 7,821.42	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**		**$ 69,138.48**	**$ 7,583.84**	**8.88%**	**$ 3,822.93**	4.48%	**$ 11,406.77**	13.36%
B	**CONTIGENCIA**		**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	0.00%	$ -	0.00%
C	**OVERHEAD**		**$ 6,340.00**	$ 1,645.00	**1.93%**	**$ -**	0.00%	$ 1,645.00	1.93%
D	**GRAND TOTAL**		**$ 85,392.33**	**$ 9,228.84**	**10.81%**	**$ 3,822.93**	4.48%	**$ 13,051.77**	15.28%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (ER-15)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

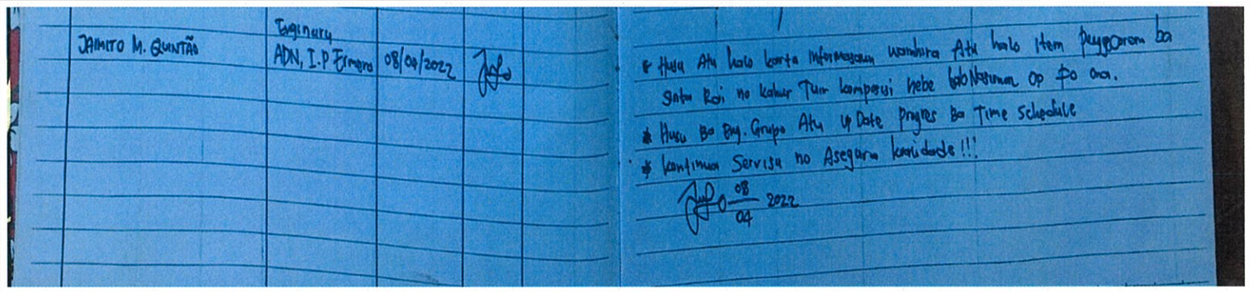
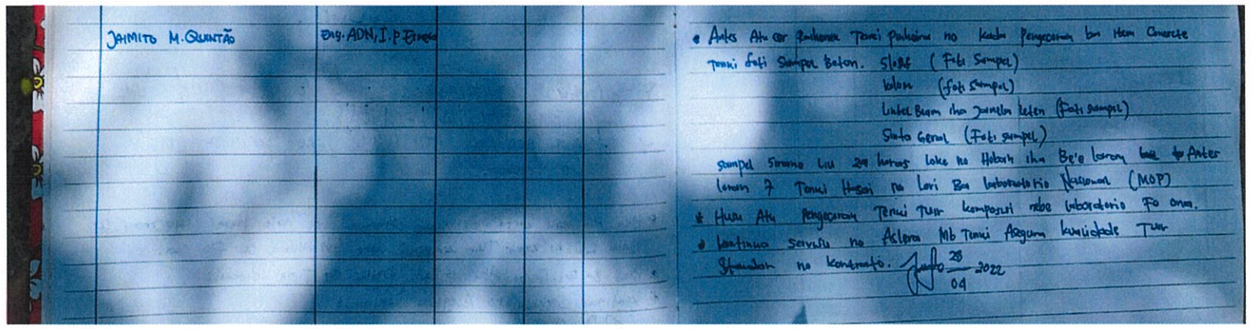
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EPE Café Ermera

Kompanha : Grupo Komunitario EPE Café Ermera

Abril 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/04/2022	Ermera/Ermera Vila	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	28/4/2022	Ermera/Ermera Vila	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (ER-16)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**07/04/2022**

Fatin Inspesaun :Suku Talimoro, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.720715 , Latetude : 125.433512

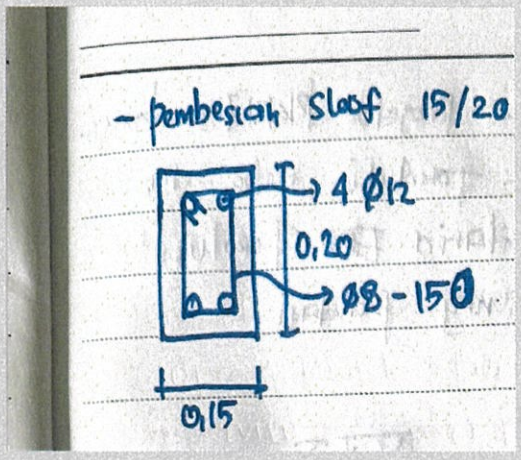
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

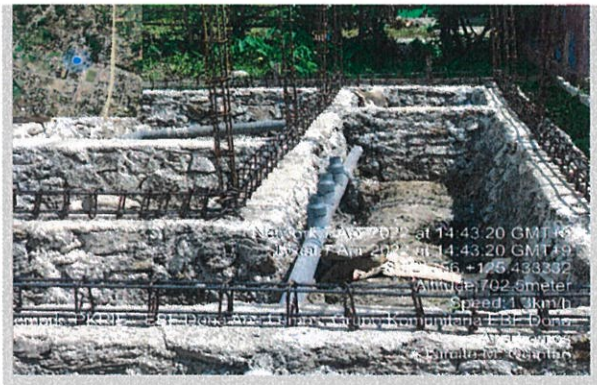
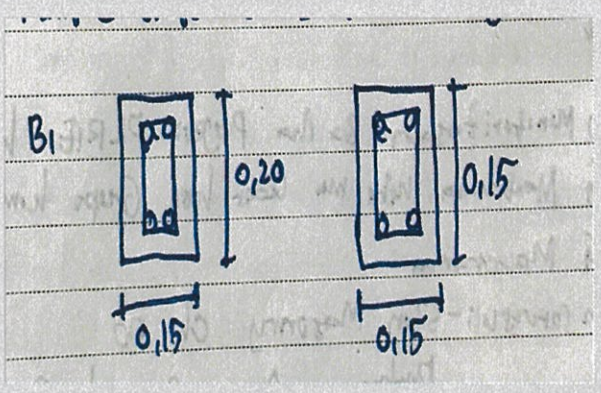
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembesian Sloof Toilet Building 	Vol.Begel 8 mm = 80 Kg Vol.Tul Utama 12 mm = 230 Kg 

#ANEXU C1 (ER-16)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Pipa Be Foer Toilet Building	
Sketch Item servisu Concrete Sloof 15/20 	Volume B1 = 74.80 x 0.15 x 0.20 = 2.24 M^3 Volume B2 = 31 x 0.15 x 0.15 = 0.70 m^3 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBF Dona Ana Lemos, ID Emis - 191
Lokalidade : Suco Talimoro, Posto Administrativo Ermera Villa, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

Anexu C2 (ER-16) SUMMARY

	MAIN SUMMARY	Page No		Amount		Previous Biling		This Biling		Up To Date Biling	
						Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00	$ 2,025.00	2.08%	$ 225.00	0.23%	$ 2,250.00	2.31%
II	CLASSROOM BUILDING C	C/39	(i)	US$	49,127.65	$ 6,650.31	6.84%	$ 952.59	0.98%	$ 7,602.89	7.81%
III	TOILET BULDING Tb	TB/39	(i)	US$	23,997.05	$ 2,725.12	2.80%	$ 1,339.35	1.38%	$ 4,064.46	4.18%
IV	PROFESSIONAL SUM for SITEWORKS	SW/24	(i)	US$	11,749.42	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**87,949.12**	**$ 11,400.42**	**11.72%**	**$ 2,516.93**	2.59%	**$ 13,917.36**	**14.31%**
	CONTIGENCY			US$	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00	$ 1,682.50	1.73%	$ -	0.00%	$ 1,682.50	1.73%
	GRAND TOTAL			**US$**	**97,289.12**	**$ 13,082.92**	**13.45%**	**$ 2,516.93**	2.59%	**$ 15,599.86**	**16.03%**

Data, .../...../2022

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (ER-16)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

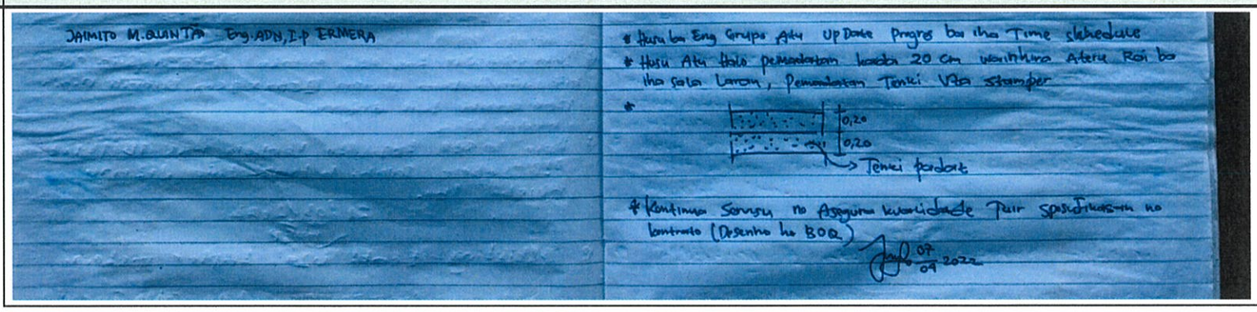
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos

Kompanha : Grupo Komunitario EBF Dona Ana Lemos

Abril 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/04/2022	Ermera/Ermera Vila	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (ER-17)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Hatuleta**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**07/04/2022**

Fatin Inspesaun :Suku Leguimea, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.755330 , Latetude : 125.405989

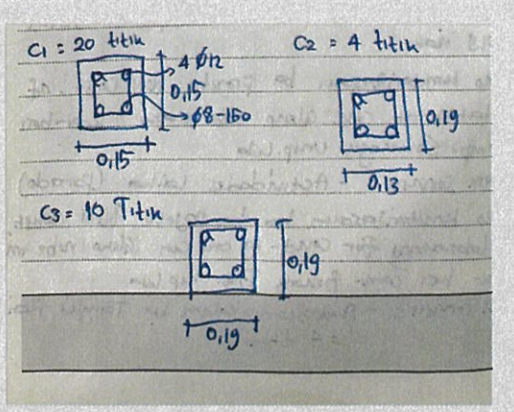
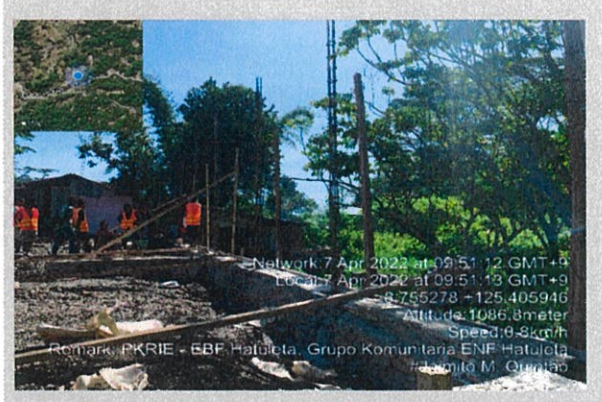
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Kesi Besi Ba Kolom c1, c2 & c3 	Volume Tul 12 mm = 370 Kg Volume Begel 8 mm = 140 Kg 

#ANEXU C1 (ER-17)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Hatuleta**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**13/04/2022**

Fatin Inspesaun :Suku Leguimea, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.755330 , Latetude : 125.405989

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Ateru Rai Ba Sala Laran	Volume = 23.40 x 8.90 x 0.37 = 77.06 m³ 

#ANEXU C1 (ER-17)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Hatuleta**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**27/04/2022**

Fatin Inspesaun :Suku Leguimea, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.755330 , Latetude : 125.405989

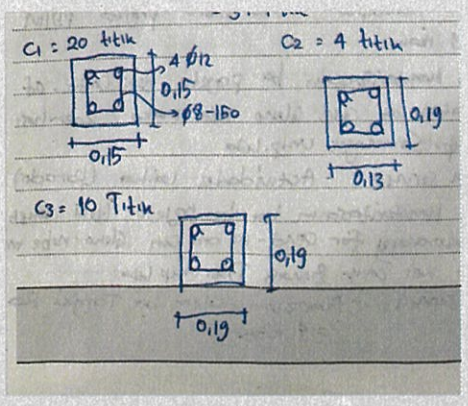
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Cor Kolom Pendek 	Volume = 0.40 m³ 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBF Hatuleta, ID Emis - 1528
Lokalidade : Suco Legimea, Posto Administrativo Ermera Villa, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ER-17) SUMMARY

	MAIN SUMMARY	Page No		Amount			Previous Biling		This Biling		Up To Date Biling	
							Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00		$ 2,025.00	2.88%	$ 225.00	0.32%	$ 2,250.00	3.20%
II	PROFESSIONAL SUM for DEMOLITION	DM/3		US$	770.46		$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING C	C/39	(i)	US$	51,869.69		$ 6,006.53	8.55%	$ 903.76	1.29%	$ 6,910.29	9.84%
IV	PROFESSIONAL SUM for SITEWORKS	SW/10	(i)	US$	5,180.77		$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**60,895.92**		**8,031.53**	11.44%	**$ 1,128.76**	1.61%	**$ 9,160.29**	**13.04%**
	CONTIGENCY			US$	3,000.00		$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00		$ 1,645.00	2.34%	$ 875.00	1.25%	$ 2,520.00	3.59%
	GRAND TOTAL			**US$**	**70,235.92**		**9,676.53**	13.78%	**$ 2,003.76**	2.85%	**$ 11,680.29**	**16.63%**

Data, .../...../2022

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edifício Publico e Agua Saneamento - ADN, I. P.

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (ER-17)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

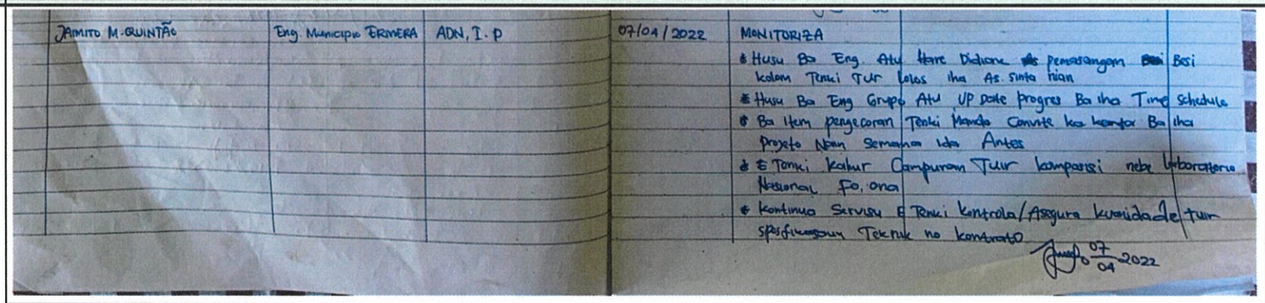
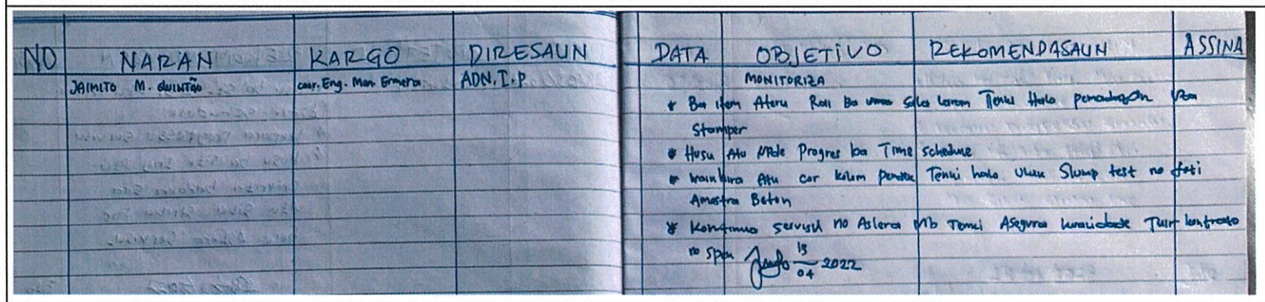
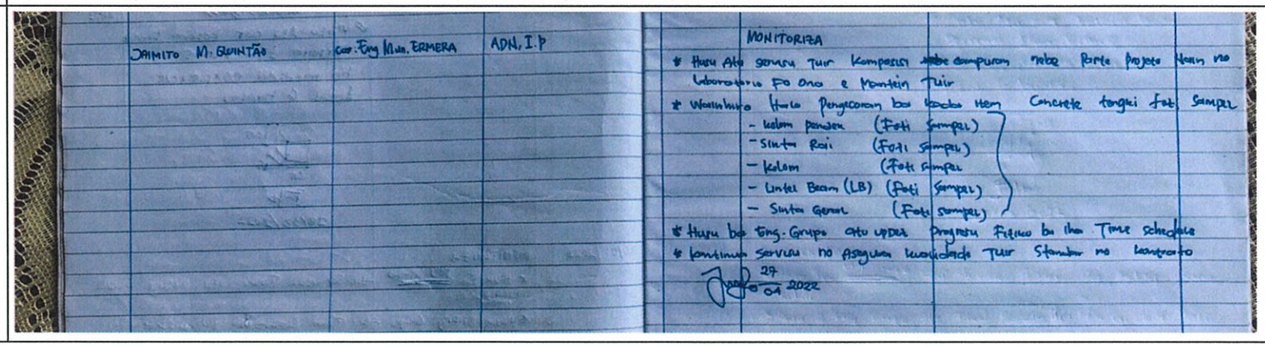
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Hatuleta

Kompanha : Grupo Komunitario EBF Hatuleta

Abril 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/07/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	13/4/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	27/4/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (ER-18)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Sinlelo**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**12/04/2022**

Fatin Inspesaun :Suku Liguimea, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.742740 , Latetude : 125.425455

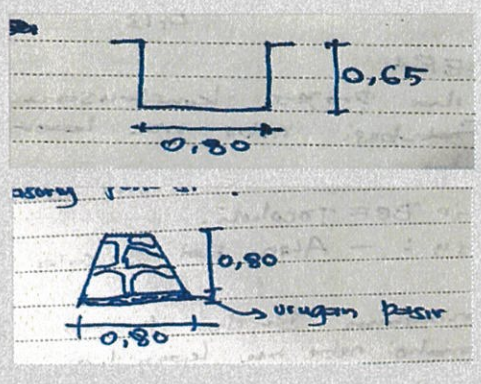
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

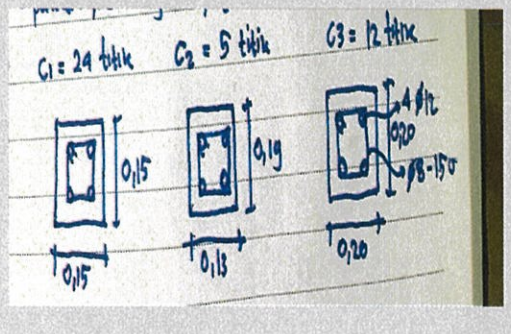
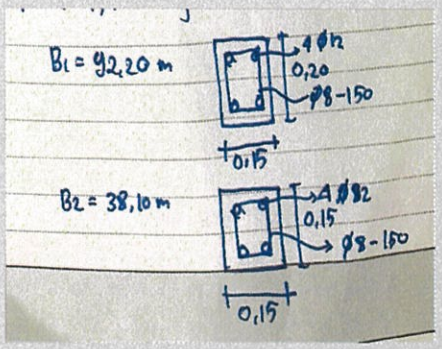
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Galian Pondasi & Pas.Pondasi Building Ca 	V. Galian1 = 93.80 x 0.80 x 0.65 = 48.78 M^3 V.Galian2 = 38.90 x 0.30 x 0.65 = 7.59 M^3 V.Pas.Pondasi = 58.39 M^3 V.Ateru Rai = 96.81 M^3 

#ANEXU C1 (ER-18)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Sinlelo**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembesian Kolom C1, C2 & C3 	Vol Tul 12 mm = 430 Kg Vol Tul. Begel 8 mm = 160 Kg 
Sketch Item servisu Pembesian & Concrete Sloof 15/20 	Vol Tul 12 mm = 460 Kg Vol Tul. Begel 8 mm = 200 Kg Concrete B1 = 92.20 x 0.15 x 0.20 = 2.77 M^3 Concrete B2 = 38.10 x 0.15 x 0.15 = 0.86 M^3 

#ANEXU C1 (ER-18)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Sinlelo**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**26/04/2022**

Fatin Inspesaun :Suku Liguimea, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.742740 , Latetude : 125.425455

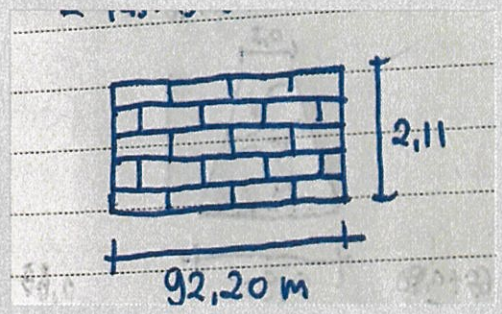
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas. Batako Building Ca 	Volume Dinding Dalam = 44.31 M² Volume Dinding Luar = 88.34 M²  

#ANEXU C1 (ER-18)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Sinlelo**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Ateru Sala Laran & Toilet Building ho Mahar 37 cm	 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBF Sinlelo, ID Emis - 400
Lokalidade : Suco Liguimea, Posto Administrativo Ermera Villa, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ER-18) SUMMARY

	MAIN SUMMARY	Page No		Amount			Up To Date Biling		This Biling		Up To Date Biling	
							Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00				$ 2,025.00	1.77%	$ 2,025.00	1.77%
II	PROFESSIONAL SUM for DEMOLITION	DM/4		US$	1,159.78				$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING Ca	CA/39	(i)	US$	63,626.41				$ 13,186.56	11.54%	$ 13,186.56	11.54%
IV	TOILET BUILDING Tb	TB/39	(i)	US$	25,221.74				$ 3,321.16	2.91%	$ 3,321.16	2.91%
V	PROFESSIONAL SUM for SITEWORKS	SW/27	(i)	US$	11,826.14				$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**104,909.06**				**18,532.72**	16.22%	**18,532.72**	16.22%
	CONTIGENCY			US$	3,000.00				$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00				$ 2,670.00	2.34%	$ 2,670.00	2.34%
	GRAND TOTAL			**US$**	**114,249.06**				**21,202.72**	18.56%	**21,202.72**	18.56%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (ER-18)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

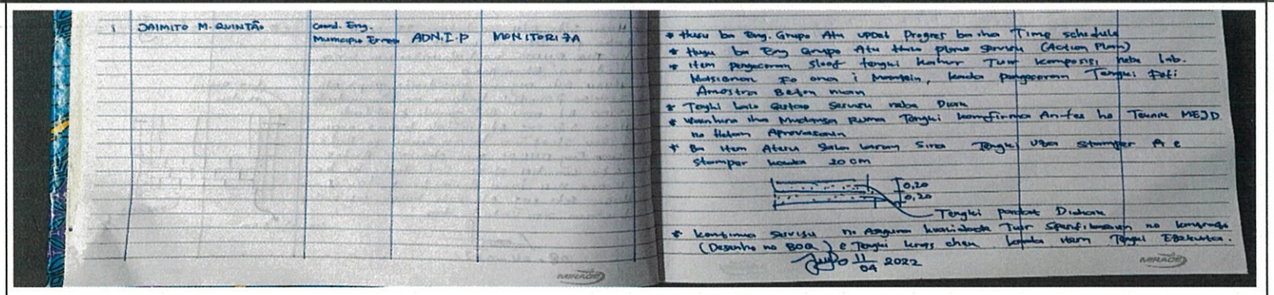
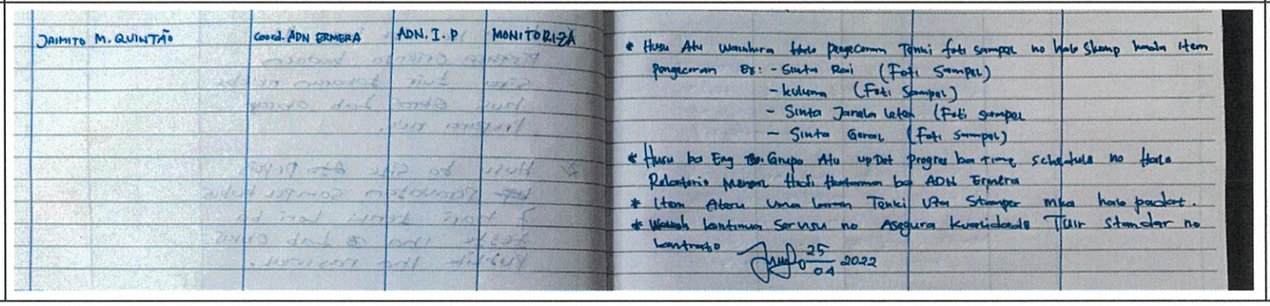
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Sinlelo

Kompanha : Grupo Komunitario EBF Sinlelo

Abril 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/04/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	26/4/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (ER-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Nunutali**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**07/04/2022**

Fatin Inspesaun :Suku Riheu, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.749549 , Latetude : 125.439440

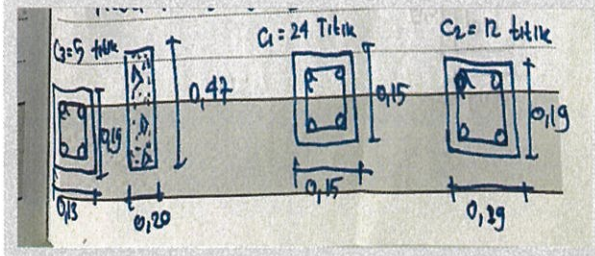
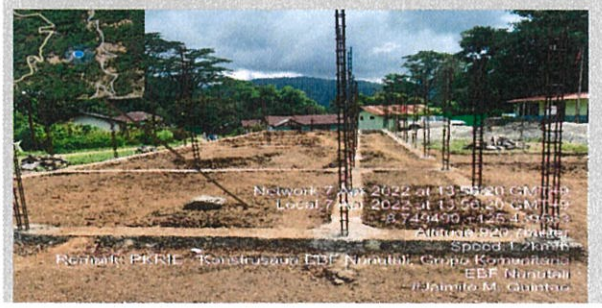
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Cor Kolom Pendek = 41 Titik 	Volume = 0.50 m³  

#ANEXU C1 (ER-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Nunutali**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**13/04/2022**

Fatin Inspesaun :Suku Riheu, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.749549 , Latetude : 125.439440

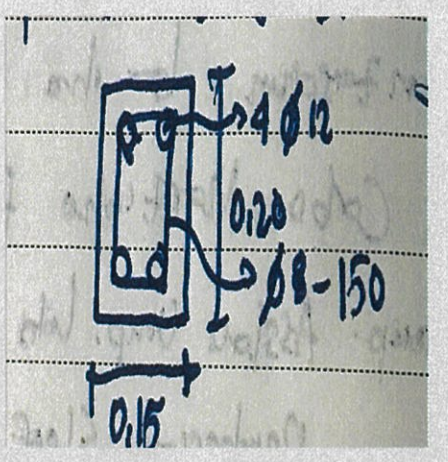
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembesian Sloof B1 & B2 	Volume Tul 12 mm = 460 Kg Volume Begel Tul. 8 mm = 200 Kg 

#ANEXU C1 (ER-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Nunutali**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**26/04/2022**

Fatin Inspesaun :Suku Riheu, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.749549 , Latetude : 125.439440

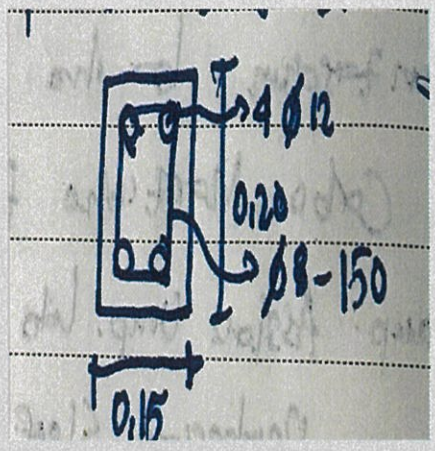
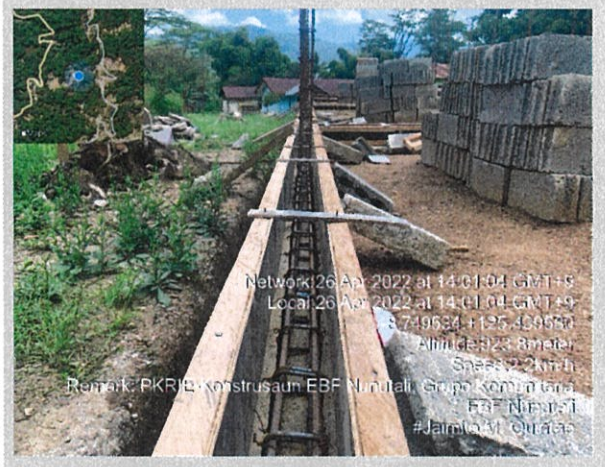
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Bekisting Sloof B1 & B2 	Volume = 49 m² 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBF Nunutali, ID Emis - 202
Lokalidade : Suco Riheu, Posto Administrativo Ermera Villa, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

Anexu C2 (ER-19) SUMMARY

	MAIN SUMMARY	Page No		Amount		Previous Biling		This Biling		Up To Date Biling	
						Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00	$ 1,575.00	2.00%	$ 675.00	0.86%	$ 2,250.00	2.86%
II	PROFESSIONAL SUM for DEMOLITION	DM/3		US$	300.50	$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING Ca	CA/39	(i)	US$	60,251.05	$ 5,403.26	6.86%	$ 3,027.23	3.84%	$ 8,430.48	10.71%
IV	PROFESSIONAL SUM for SITEWORKS	SW/12	(i)	US$	5,771.77	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**69,398.32**	**6,978.26**	8.86%	**3,702.23**	4.70%	**10,680.48**	**13.56%**
	CONTIGENCY			US$	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00	$ 1,645.00	2.09%	$ 875.00	1.11%	$ 2,520.00	3.20%
	GRAND TOTAL			**US$**	**78,738.32**	**8,623.26**	10.95%	**4,577.23**	5.81%	**13,200.48**	**16.77%**

Data, .../...../2022

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (ER-19)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

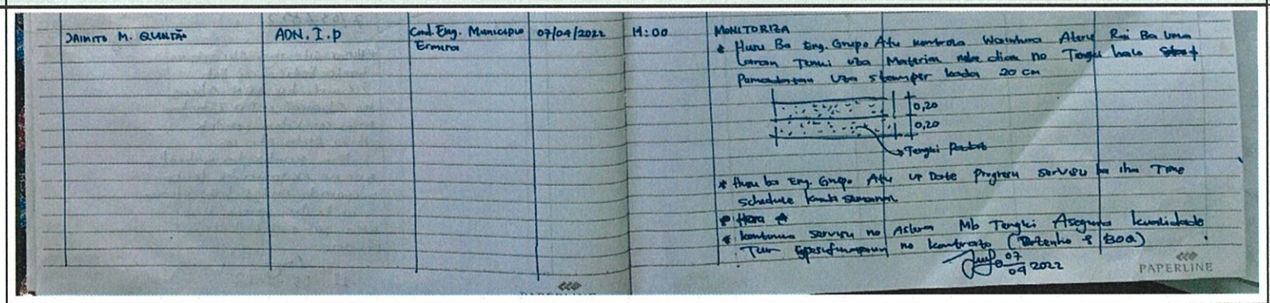
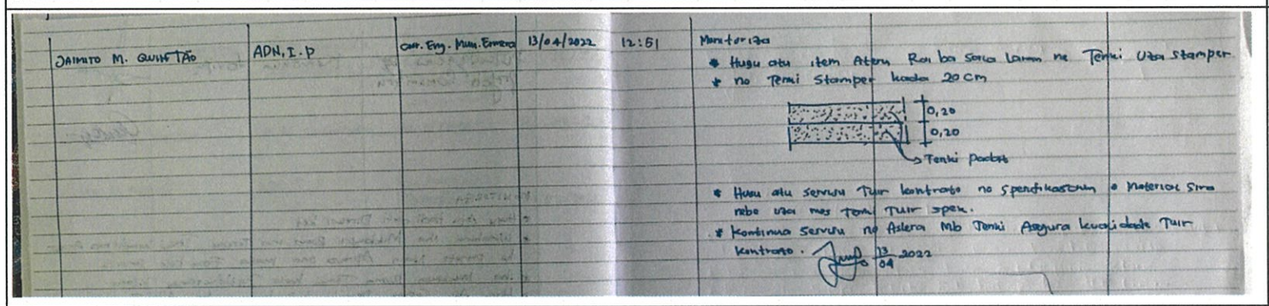
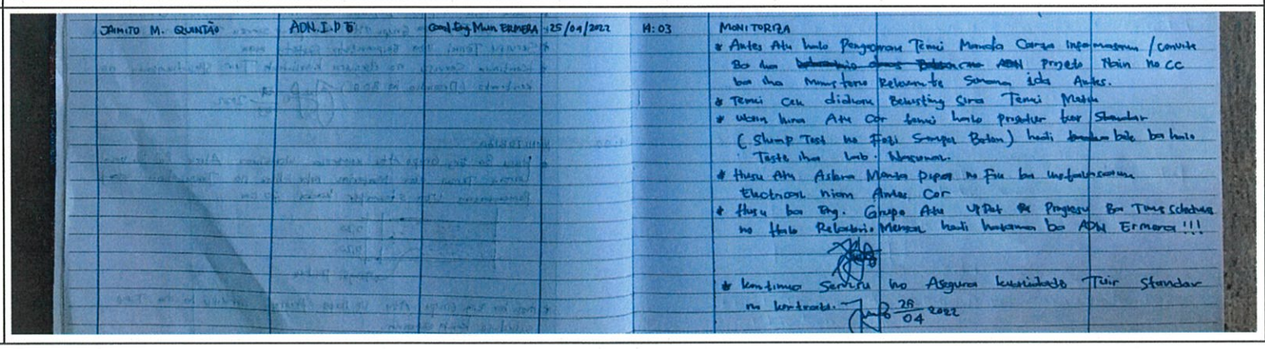
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Nunutali

Kompanha : Grupo Komunitario EBF Nunutali

Abril 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/07/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	13/4/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
III	26/04/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (ER-20)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Mirtutu**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**07/04/2022**

Fatin Inspesaun :Suku Mirtutu, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.764490 , Latetude : 125.408611

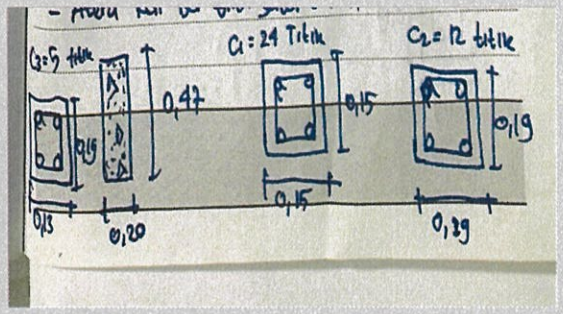
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu cor Kolom Pendek = 41 Titik 	Volume = 0.50 m³ 

#ANEXU C1 (ER-20)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Mirtutu**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**28/04/2022**

Fatin Inspesaun :Suku Mirtutu, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.764490 , Latetude : 125.408611

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

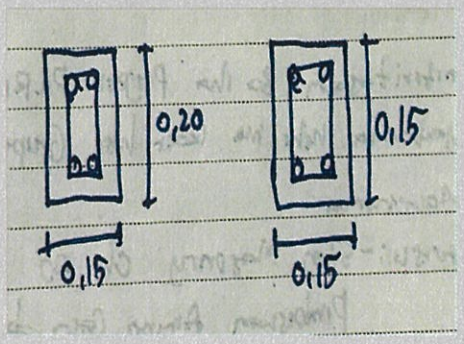
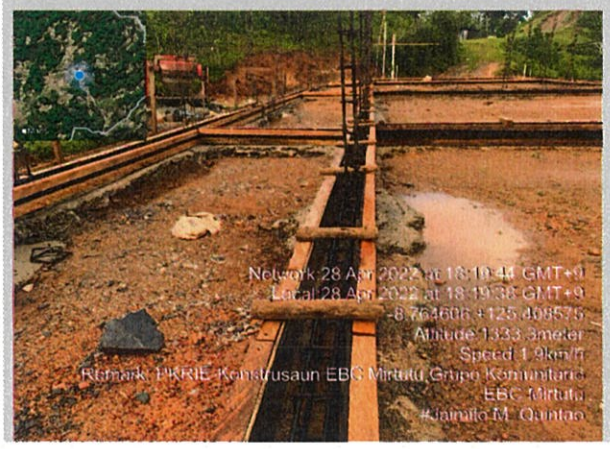
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Ateru Rai Ba Sala Laran ho mahar 37 cm	Volume = 91 m^3 

#ANEXU C1 (ER-20)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Mirtutu**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Bekisting no Pembesian Sloof B1 & B2 	Volume bekistiong = 49 m^2 Volume Tul 12 mm = 460 Kg Volume Begel 8 mm = 200 Kg 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBC Mertuto, ID Emis - 199
Lokalidade : Suco Mertuto, Posto Administrativo Ermera Villa, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ER-20) SUMMARY

	MAIN SUMMARY	Page No		Amount			Up To Date Biling		This Biling		Up To Date Biling	
							Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00		$ 2,025.00	2.39%	$ 225.00	0.27%	$ 2,250.00	2.66%
II	CLASSROOM BUILDING Ca	CA/39	(i)	US$	62,820.70		$ 6,111.86	7.22%	$ 4,338.95	5.13%	$ 10,450.80	12.35%
III	PROFESSIONAL SUM for SITEWORKS	SW/12	(i)	US$	9,387.70		$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**75,283.40**		**8,136.86**	9.62%	**4,563.95**	5.39%	**12,700.80**	15.01%
	CONTIGENCY			US$	3,000.00		$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00		$ 1,682.50	1.99%	$ 975.00	1.15%	$ 2,657.50	3.14%
	GRAND TOTAL			**US$**	**84,623.40**		**9,819.36**	11.60%	**5,538.95**	6.55%	**15,358.30**	18.15%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edifício Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (ER-20)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

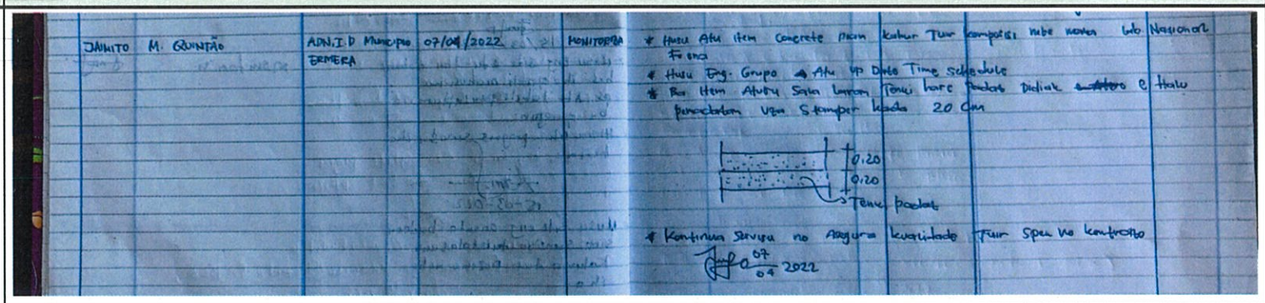
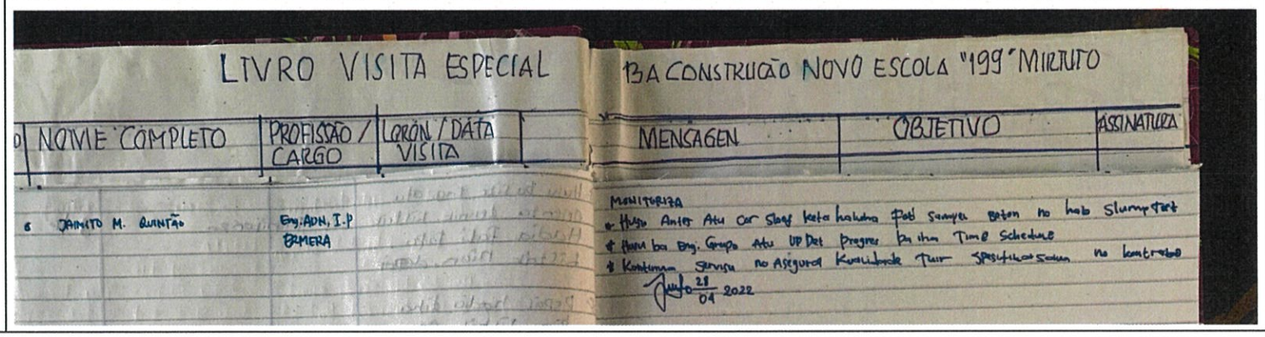
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBC Mirtutu

Kompanha : Grupo Komunitario EBC Mirtutu

Abril 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/04/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	28/4/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (ER-21)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Helio Pina Maucruma**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**07/04/2022**

Fatin Inspesaun :Suku Poetete, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.751086 , Latetude : 125.400446

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

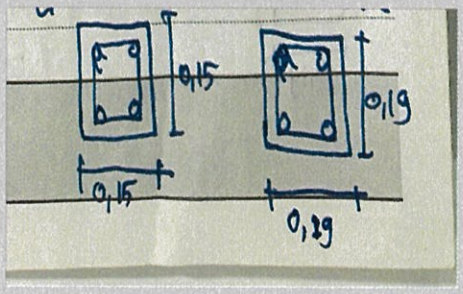
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Stone Masonry Pondasi Cb	Volume = 43.20 M³ 

#ANEXU C1 (ER-21)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Helio Pina Maucruma**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembesian Kolom Toilet Building 	Volume Tul 12 mm = 340 Kg Vol.Tul Begel 8 mm = 90 Kg 

#ANEXU C1 (ER-21)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Helio Pinà Maucruma**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**13/04/2022**

Fatin Inspesaun :Suku Poetete, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.751086 , Latetude : 125.400446

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Ateru Rai ba Toilet Building ho Mahar 30 cm	Volume = 14.80 M³ 

#ANEXU C1 (ER-21)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Helio Pina Maucruma**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Ateru Rai Ba Building Ca	Volume = 33 x 9 x 0.40 = 118.80 M³ 

#ANEXU C1 (ER-21)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Helio Pina Maucruma**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**27/04/2022**

Fatin Inspesaun :Suku Poetete, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.751086 , Latetude : 125.400446

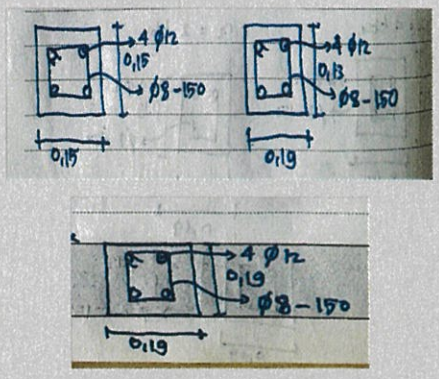
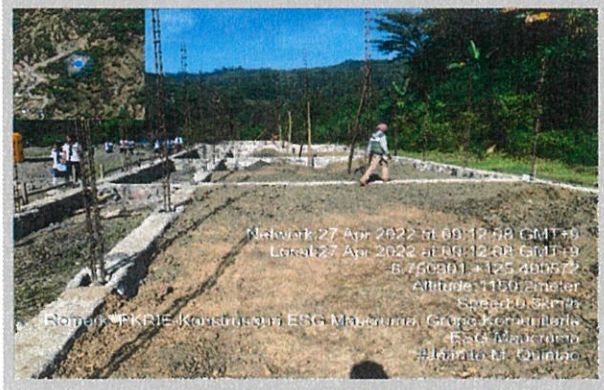
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembesian Kolom Building Ca & Cb 	Volume Tul 12 mm Ca = 430 Kg Vol.Tul Begel 8 mm Ca = 160 Kg Volume Tul 12 mm Cb = 360 Kg Vol.Tul Begel 8 mm Cb = 140 Kg 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu: Nova Construção da Escola ESG Helio Pina Mau-Cruma, ID Emis-1733
Lokalidade : Suco Poetete, Posto Administrativo Ermera Villa
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ER-21) SUMMARY

					Previous Biling		This Biling		Up To Date Biling	
					Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES	PP/3		$ 3,075.00	$ 2,025.00	1.11%	$ 225.00	0.12%	$ 2,250.00	1.23%
II	CLASSROOM BUILDING C	C/40	(i)	$ 55,289.28	$ 3,085.71	1.69%	$ 3,457.36	1.89%	$ 6,543.08	3.58%
III	CLASSROOM BUILDING Ca	CA/39	(i)	$ 69,471.73	$ 3,606.46	1.97%	$ 6,478.54	3.55%	$ 10,085.00	5.52%
IV	TOILET BUILDING Tb	TB/39	(i)	$ 30,548.97	$ 1,710.75	0.94%	$ 2,190.46	1.20%	$ 3,901.21	2.14%
V	PROVISIONAL SUM FOR SITE WORKS	SW/24	(i)	$ 14,958.52	$ -	0.00%	$ -	0.00%	$ -	0.00%
						5.71%		6.76%		12.47%
					$ -	0.00%	$ -	0.00%	$ -	0.00%
					$ 1,682.50	0.92%	$ 675.00	0.37%	$ 2,357.50	1.29%
						6.63%		7.13%		13.76%

Data, .../...../2022

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (ER-21)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

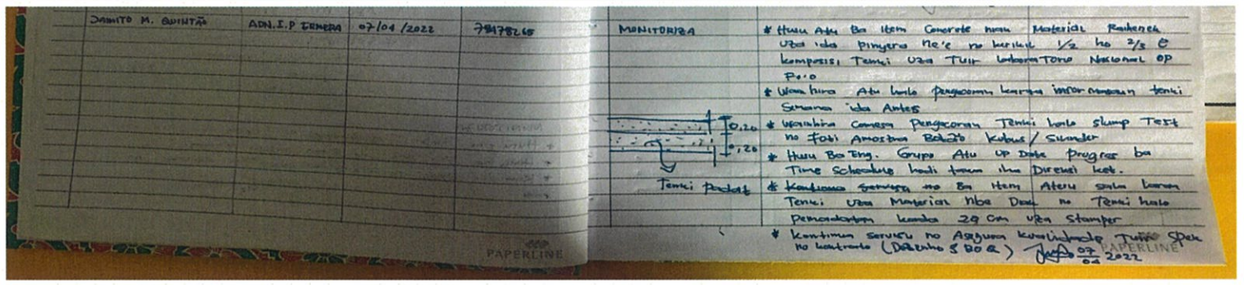
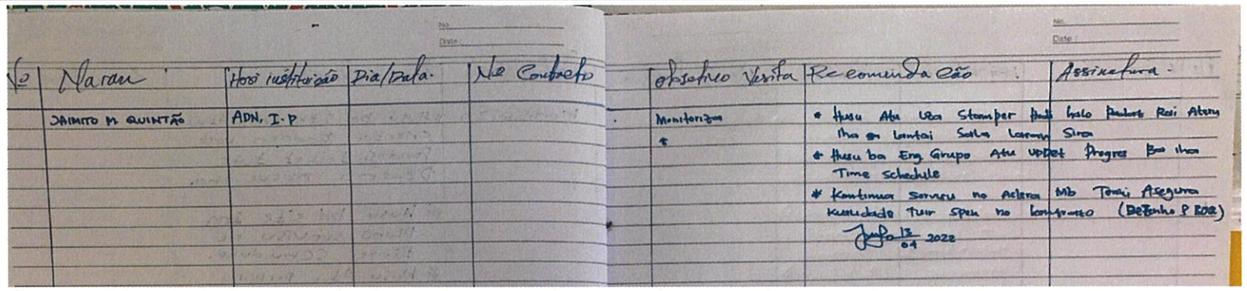
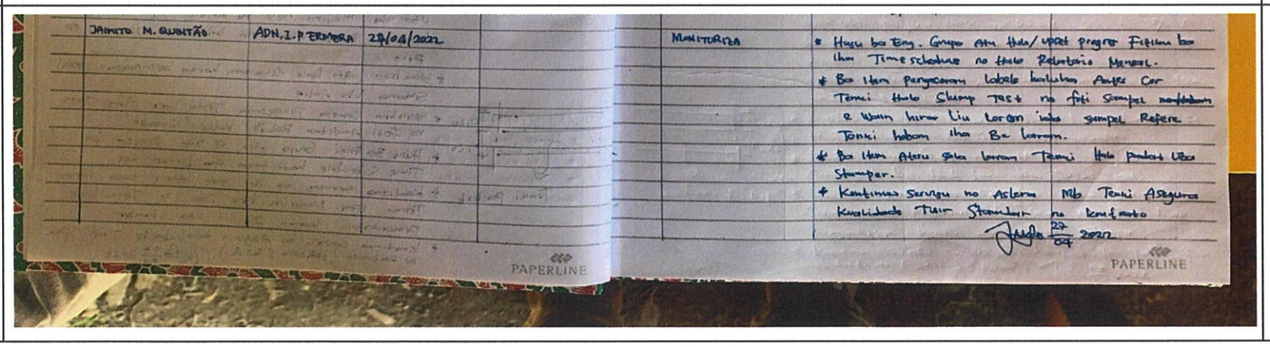
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba ESG Helio Pina Maucruma

Kompanha : Grupo Komunitario ESG Helio Pina Maucruma

Abril 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/04/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
	13/04/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
III	27/04/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (HTL-11)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Biasu**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**28/04/2022**

Fatin Inspesaun :Suku Hatolia Vila, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.813679 , Latetude : 125.316290

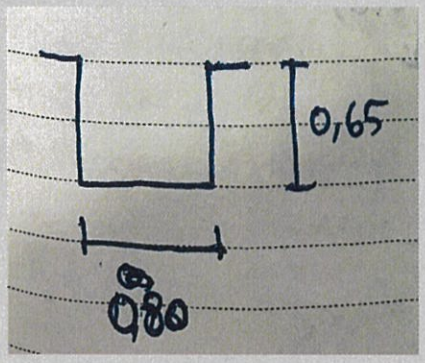
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Galian Pondasi Building Ca 	Volume1 = 0.80 x 0.65 x 93.80 = 48.78 M^3 Volume2 = 0.3 x 0.65 x 38.90 = 7.59 M^3 

#ANEXU C1 (HTL-11)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Biasu**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Ateru Rai ba Sala Laran Building Ca no Toilet Building ho mahar 37 cm	Volume = 91 m^3 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBF Biasu, ID Emis - 208
Lokalidade : Suco Hatolia Villa, Posto Administrativo Hatolia, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 (HTL-11) SUMMARY

	MAIN SUMMARY	Page No		Amount			Previous Biling		This Biling		Up To Date Biling	
							Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00				$ 2,025.00	2.36%	$ 2,025.00	2.36%
II	PROFESSIONAL SUM for DEMOLITION	DM/3		US$	997.95				$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING Ca	CA/39	(i)	US$	62,559.37				$ 1,190.56	1.39%	$ 1,190.56	1.39%
IV	PROFESSIONAL SUM for SITEWORKS	SW/14	(i)	US$	9,892.05				$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**76,524.37**				**3,215.56**	3.74%	**3,215.56**	3.74%
	CONTIGENCY			US$	3,000.00				$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00				$ 1,645.00	1.92%	$ 1,645.00	1.92%
	GRAND TOTAL			**US$**	**85,864.37**				**4,860.56**	5.66%	**4,860.56**	5.66%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

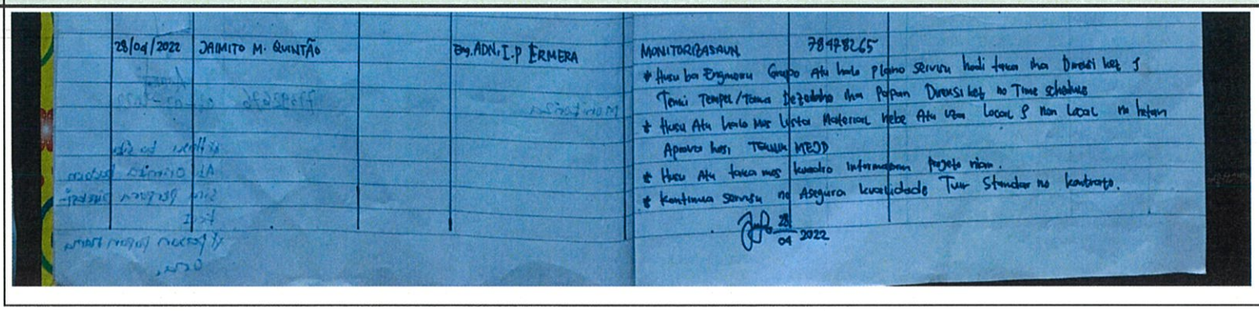
#ANEXU D (HTL-11)

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Biasu

Kompanha : Grupo Komunitario EBF Biasu

Abril 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/4/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (HTL-13)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Tata**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**28/04/2022**

Fatin Inspesaun :Suku Ailelo, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.801738 , Latetude : 125.272342

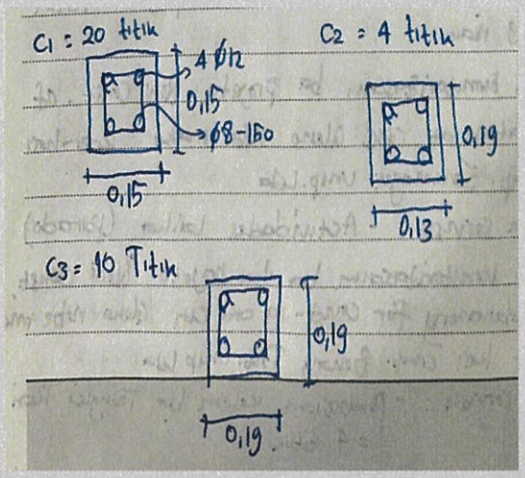
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Cor Kolom Pendek h = 0.47 m ho Pembesian Kolom 34 titik 	Volume Concrete Kolom Pendek = 0.50 M^3 Volume Tul. 12 mm = 430 Kg Vol.Tul Begel 8 mm = 160 Kg 

#ANEXU C1 (HTL-13)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Tata**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Ateru Rai ba Sala Laran Building Ca no Toilet Building ho mahar 37 cm	Volume = 91 m^3 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBC Tata, ID Emis - 220
Lokalidade : Suco Ailelo, Posto Administrativo Hatolia, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 (HTL-13) SUMMARY

	MAIN SUMMARY	Page No		Amount		Previous Biling		This Biling		Up To Date Biling	
						Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00	$ 2,025.00	1.81%	$ 225.00	0.20%	$ 2,250.00	2.01%
II	PROFESSIONAL SUM for DEMOLITION	DM/3		US$	555.95	$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING Ca	CA/39	(i)	US$	61,736.87	$ 6,214.41	5.55%	$ 977.87	0.87%	$ 7,192.28	6.42%
IV	TOILET BULDING Tb	TB/39	(i)	US$	24,456.36	$ 2,210.00	1.97%	$ 742.25	0.66%	$ 2,952.25	2.64%
V	PROFESSIONAL SUM for SITEWORKS	SW/24	(i)	US$	12,850.40	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**102,674.58**	**$ 10,449.42**	**9.33%**	**$ 1,945.12**	1.74%	**$ 12,394.54**	11.07%
	CONTIGENCY			US$	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00	$ 2,365.00	2.11%	$ 775.00	0.69%	$ 3,140.00	2.80%
	GRAND TOTAL			**US$**	**112,014.58**	**$ 12,814.42**	**11.44%**	**$ 2,720.12**	2.43%	**$ 15,534.54**	13.87%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (HTL-13)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

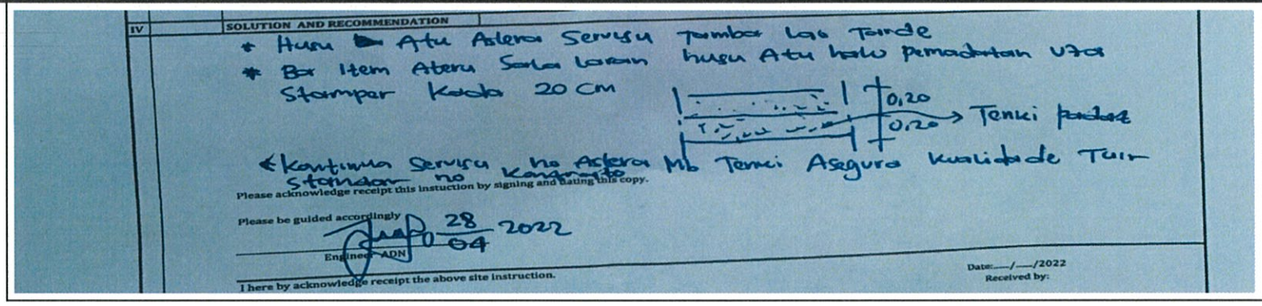
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBC Tata

Kompanha : Grupo Komunitario EBC Tata

Abril 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/4/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (HTL-14)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Leirema**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**28/04/2022**

Fatin Inspesaun :Suku Ailelo, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.791959 , Latetude : 125.318019

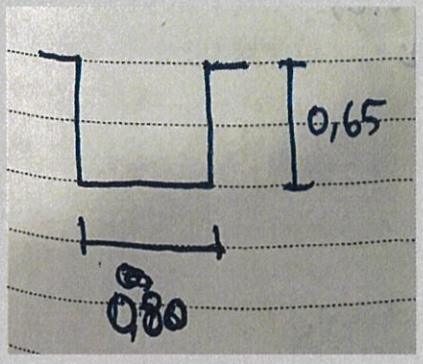
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

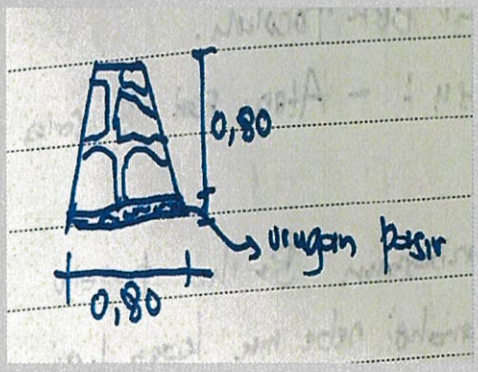
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Galian Pondasi Building Ca 	Volume1 = 0.80 x 0.65 x 93.80 = 48.78 M^3 Volume2 = 0.3 x 0.65 x 38.90 = 7.59 M^3 

#ANEXU C1 (HTL-14)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Leirema**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Ateru Stone Masonry Pondasi 	Volume1 = 93.80 x 0.44 m2 = 41.27 M^3 Volume2 = 38.90 x 0.30 x 0.80 = 9.34 m^3 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBF Leirema, ID Emis - 212
Lokalidade : Suco Ailelo, Posto Administrativo Hatolia, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 (HTL-14) SUMMARY

	MAIN SUMMARY	Page No		Amount			Previous Biling		This Biling		Up To Date Biling	
							Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00				$ 2,025.00	1.86%	$ 2,025.00	1.86%
II	CLASSROOM BUILDING Ca	CA/39	(i)	US$	61,736.87				$ 4,892.34	4.50%	$ 4,892.34	4.50%
III	TOILET BUILDING Tb	TB/39	(i)	US$	24,456.36				$ -	0.00%	$ -	0.00%
IV	PROFESSIONAL SUM for SITEWORKS	SW/21	(i)	US$	10,001.91				$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**99,270.14**				**6,917.34**	6.37%	**6,917.34**	6.37%
	CONTIGENCY			US$	3,000.00				$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00				$ 1,645.00	1.51%	$ 1,645.00	1.51%
	GRAND TOTAL			**US$**	**108,610.14**				**8,562.34**	7.88%	**8,562.34**	7.88%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (HTL-14)

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Leirema

Kompanha : Grupo Komunitario EBF Leirema

Abril 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/4/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera		IV SOLUTION AND RECOMMENDATION * Husu ba Eng. Grupo Atu halo plano Servisu no update Progres ba Time schedule tuku iha Direksi ket * Husu mos Atu halo Lista Material nebe mak Uza ba konstrusaun no Aprova hosi TEKNIK MEJD * Kontinua Servisu no Asegura kualidade Tuir Standar no kontrato. Servisu ba kalsur Mesa Tenki Uza Malen!!! Please acknowledge receipt this instuction by signing and dating this copy. Please be guided accordingly Engineer ADN 28/04/2022 I here by acknowledge receipt the	

MINISTÉRIO DO PLANO E ORDENAMENTO
VI.I GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Project : New Construction of health post and doctor residence
Location : Samalete, administrative Railaco- Ermera. Timor-Leste
Project Owner : MAE / Ministry of Health
Contractor : Railaco-Lau Unipessoal, Lda

#Anexu C2 (RL-2) SUMMARY

Original Contract							New Unit Price	CCO			ADN Inspection Result					
DOCTOR HOUSE								Deduction (-)	Addiction (+)	Revised	Previeous Billing		This Billing		Up to Date Billing	
No	Description	Unit	Qty	Unit Price ($USD)	Amount ($USD)	Weight (%)		Amount ($USD)	Amount ($USD)	Amount ($USD)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	preliminaries															
II	Ground Works														$ -	
	Sub Total				$ 634.80	0.33%	$ -	$ 50.00	$ -	$ 584.77	$ 634.77	0.33%	$ (50.00)	-0.03%	$ 584.77	0.30%
III	Concrete						$ -						$ -	0.00%	$ -	0.00%
	Sub Total				$ 12,149.84	6.26%	$ -	$ -	$ -	$ 12,149.89	$ 12,149.84	6.26%	$ 0.05	0.00%	$ 12,149.89	6.26%
IV	Masonry work						$ -			$ -			$ -	0.00%	$ -	0.00%
	Sub Total				$ 13,429.30	6.92%	$ -	$ 4,131.32	$ 1,812.97	$ 11,110.98	$ 13,329.30	6.87%	$ (2,218.32)	-1.14%	$ 11,110.98	5.73%
V	Structural Steel						$ -						$ -	0.00%	$ -	0.00%
	Sub Total				$ 5,385.60	2.78%	$ -	$ 100.00	$ -	$ 5,285.61	$ 5,285.60	2.72%	$ 0.01	0.00%	$ 5,285.61	2.72%
VI	STEEL ROOF SHEETING and ACCESSORIES						$ -						$ -	0.00%	$ -	0.00%
	SUB TOTAL				$ 4,182.57	2.16%	$ -	$ -	$ -	$ 4,182.60	$ 4,182.57	2.16%	$ 0.03	0.00%	$ 4,182.60	2.16%
VIII	STEEL Door FRAMES						$ -			$ -			$ -	0.00%	$ -	0.00%
	Sub Total				$ 6,961.44	3.59%	$ -	$ -	$ -	$ 6,961.44	$ 6,861.44	3.54%	$ 100.00	0.05%	$ 6,961.44	3.59%
VIII	Hardware						$ -			$ -			$ -	0.00%	$ -	0.00%
	Sub Total				$ 858.60	0.44%	$ -	$ -	$ -	$ 858.60	$ 858.60	0.44%	$ -	0.00%	$ 858.60	0.44%
IX	Painting						$ -			$ -			$ -	0.00%	$ -	0.00%
	Sub Total				$ 2,786.05	1.44%	$ -	$ -	$ -	$ 2,786.07	$ 2,786.05	1.44%	$ 0.02	0.00%	$ 2,786.07	1.44%
X	Tilling						$ -			$ -			$ -	0.00%	$ -	0.00%
	Sub Total				$ 4,161.54	2.15%	$ -	$ 2,644.25	$ 1,557.63	$ 3,074.92	$ 4,161.54	2.15%	$ (1,086.62)	-0.56%	$ 3,074.92	1.58%
XI	Celling Linings						$ -						$ -	0.00%	$ -	0.00%
	Sub Total				$ 3,185.93	1.64%	$ -	$ -	$ -	$ 3,185.94	$ 3,085.93	1.59%	$ 100.01	0.05%	$ 3,185.94	1.64%
XII	Hydraulic Services						$ -			$ -			$ -	0.00%	$ -	0.00%
	Sub Total				$ 6,442.46	3.32%	$ -	$ -	$ -	$ 6,442.46	$ 5,510.46	2.84%	$ 932.00	0.48%	$ 6,442.46	3.32%
XIII	Electrical Service						$ -			$ -			$ -	0.00%	$ -	0.00%
	Sub Total				$ 3,869.38	1.99%	$ -	$ 640.76	$ 281.76	$ 3,510.38	$ 3,748.61	1.93%	$ (238.23)	-0.12%	$ 3,510.38	1.81%
XIV	Provision Sum						$ -						$ -	0.00%	$ -	0.00%
	Sub Total				$ 4,000.00	2.06%	$ -	$ -	$ -	$ 4,000.00	$ -	0.00%	$ 4,000.00	2.06%	$ 4,000.00	2.06%
XV	Contingency	ls	-	-	-			-					$ -			
Total Cost Doctor House					$ 69,026.33	35.58%	$ -	$ 7,566.34	$ 3,652.36	$ 65,112.47	$ 63,573.53	32.77%	$ 1,538.94	0.79%	$ 65,112.47	33.56%
HEALT POST							$ -						$ -	0.00%	$ -	0.00%
I	Preliminaries						$ -			$ -			$ -	0.00%	$ -	0.00%
					$ 978.82	0.50%	$ -	$ 578.82	$ -	$ 400.00	$ 400.00	0.21%	$ -	0.00%	$ 400.00	0.21%
II	GROUND WORKS						$ -						$ -	0.00%	$ -	0.00%
					$ 1,788.26	0.92%	$ -	$ -	$ -	$ 1,788.27	$ 1,788.26	0.92%	$ 0.01	0.00%	$ 1,788.27	0.92%
III	CONCRETE WORKS						$ -			$ -			$ -	0.00%	$ -	0.00%
					$ 16,904.62	8.71%	$ -	$ -	$ -	$ 16,904.68	$ 16,904.62	8.71%	$ 0.06	0.00%	$ 16,904.68	8.71%
IV	MASONRY WORKS						$ -			$ -			$ -	0.00%	$ -	0.00%
					$ 16,162.49	$ 0.08	$ -	$ 5,023.22	$ 2,259.10	$ 13,398.40	$ 12,927.90	6.66%	$ 470.50	0.24%	$ 13,398.40	6.91%
V	STRUCTURAL STEEL WORKS						$ -						$ -	0.00%	$ -	0.00%
					$ 6,832.61	3.52%	$ -	$ 100.00	$ -	$ 6,732.61	$ 6,732.61	3.47%	$ 0.00	0.00%	$ 6,732.61	3.47%
VI	ROOFING AND CLADDING WORKS						$ -			$ -			$ -	0.00%	$ -	0.00%
					$ 6,238.21	3.22%	$ -	$ -	$ -	$ 6,238.24	$ 5,586.21	2.88%	$ 652.03	0.34%	$ 6,238.24	3.22%
VIII	DOORS AND WINDOWS WORKS						$ -			$ -			$ -	0.00%	$ -	0.00%
					$ 8,151.46	4.20%	$ -	$ 50.00	$ -	$ 8,101.46	$ 8,101.46	4.18%	$ -	0.00%	$ 8,101.46	4.18%
VIII	HARDWARE						$ -			$ -			$ -	0.00%	$ -	0.00%
	DOOR HARDWARE						$ -			$ -			$ -	0.00%	$ -	0.00%
					$ 1,020.68	0.53%	$ -	$ -	$ -	$ 1,020.69	$ 1,020.68	0.53%	$ 0.01	0.00%	$ 1,020.69	0.53%

Original Contract							New Unit Price	CCO			ADN Inspection Result					
DOCTOR HOUSE								Deduction (-) Amount ($USD)	Addiction (+) Amount ($USD)	Revised Amount ($USD)	Previeous Billing		This Billing		Up to Date Billing	
No	Description	Unit	Qty	Unit Price ($USD)	Amount ($USD)	Weight (%)					Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
IX	PAINTING WORKS						$ -			$ -			$ -	0.00%	$ -	0.00%
					$ 2,913.06	1.50%	$ -	$ -	$ -	$ 2,913.07	$ 2,913.06	1.50%	$ 0.01	0.00%	$ 2,913.07	1.50%
XI	TILLING WORKS						$ -			$ -			$ -	0.00%	$ -	0.00%
					$ 5,821.79	3.00%	$ -	$ 4,523.35	$ 2,664.52	$ 3,962.98	$ 3,613.90	1.86%	$ 349.08	0.18%	$ 3,962.98	2.04%
XII	CEILING WORKS						$ -						$ -	0.00%	$ -	0.00%
					$ 5,063.15	2.61%	$ -	$ -	$ -	$ 5,063.17	$ 4,963.15	2.56%	$ 100.02	0.05%	$ 5,063.17	2.61%
XIII	HIDROULIC WORKS						$ -			$ -			$ -	0.00%	$ -	0.00%
					$ 8,944.78	4.61%	$ -	$ -	$ -	$ 8,944.78	$ 8,844.78	4.56%	$ 100.00	0.05%	$ 8,944.78	4.61%
VII	ELECTRICAL SERVICES						$ -			$ -			$ -	0.00%	$ -	0.00%
					$ 4,885.44	2.52%	$ -	$ 1,222.77	$ 369.17	$ 4,031.84	$ 4,764.67	2.46%	$ (732.83)	-0.38%	$ 4,031.84	2.08%
XIV	MECHANICAL SERVICES INSTALLATIONS						$ -				$ -	0.00%	$ -	0.00%	$ -	0.00%
					$ 65.00	0.03%	$ -	$ -	$ -	$ 65.00	$ 65.00	0.03%	$ -	0.00%	$ 65.00	0.03%
	FURNITURE						$ -			$ -			$ -	0.00%	$ -	0.00%
	PROVISIONAL SUM						$ -			$ -	$ -	0.00%	$ -	0.00%	$ -	0.00%
					$ 9,300.00	4.79%	$ -	$ 9,000.00	$ 7,170.00	$ 7,470.00	$ 9,300.00	4.79%	$ (1,830.00)	-0.94%	$ 7,470.00	3.85%
	CONTIGENCY						$ -						$ -	0.00%	$ -	0.00%
	Sub-Total				$ 4,135.96	2.13%		$ 4,135.96	$ 5,377.89	$ 5,380.70	$ -	0.00%	$ 5,380.70	2.77%	$ 5,380.70	2.77%
	Total Cost Helath Post				$ 99,206.33	51.13%		$ 24,634.12	$ 17,840.68	$ 92,415.89	$ 87,926.30	45.32%	$ 4,489.59	2.31%	$ 92,415.89	47.63%
A	Doctor House Cost				$ 69,026.33	35.58%		$ 7,566.34	$ 3,652.36	$ 65,112.47	$ 63,573.53	32.77%	$ 1,538.94	0.79%	$ 65,112.46	33.56%
B	Health Post Cost				$ 99,206.33	51.13%		$ 24,634.12	$ 17,840.68	$ 92,415.89	$ 87,926.30	45.32%	$ 4,489.59	2.31%	$ 92,415.89	47.63%
C	GRAND TOTAL (Doctor House + Health Post)				$ 168,232.66	86.71%		$ 32,200.45	$ 21,493.04	$ 157,528.36	$ 151,499.83	78.09%	$ 6,028.53	3.11%	$ 157,528.35	81.20%
	Contractor Fee (10% *A)				$ 16,823.27	8.67%		$ 3,220.05	$ 2,149.30	$ 15,752.84	$ 15,149.98	7.81%	$ 602.85	0.31%	$ 15,752.83	8.12%
	Over Head				$ 10,100.00	5.21%				$ 10,100.00	$ 5,050.00	2.60%	$ -	0.00%	$ 5,050.00	2.60%
	Tax (2%*A+B+C)				$ 3,903.12	2.01%		$ 708.41	$ 472.85	$ 3,667.62	$ 3,434.00	1.77%	$ 132.63	0.07%	$ 3,566.62	1.84%
	Total HP + DH				$ 199,059.04	102.60%		$ 36,128.91	$ 24,115.19	$ 187,048.82	$ 175,133.81	90.27%	$ 6,764.01	3.49%	$ 181,897.81	93.76%
	Deduction of Over head				$ (5,050.00)	-2.60%				$ (5,050.00)		0.00%		0.00%	$ -	0.00%
	Grand Total				$ 194,009.04	100.00%		$ 36,128.91	$ 24,115.19	$ 181,998.82	$ 175,133.81	90.27%	$ 6,764.01	3.49%	$ 181,897.80	93.76%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I. P Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - A D N, I. P

#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste**
No. kontratu : 212/MACLN/X/2021

Data Inspesaun :08/04/2022

Fatin Inspesaun :Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.716119 , Latetude : 125.296657

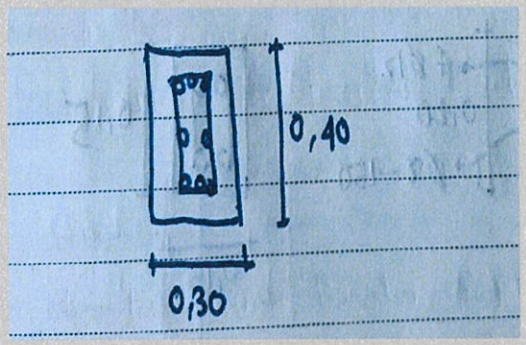
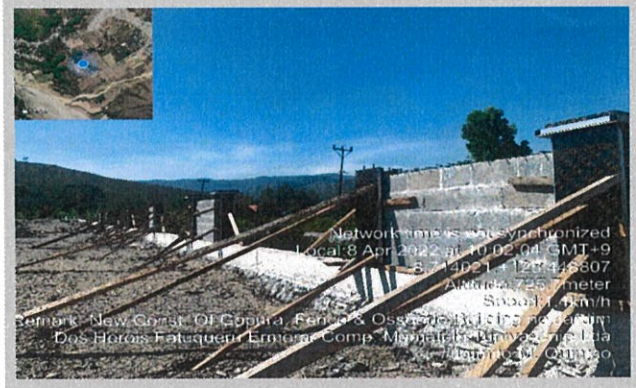
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jaimito Manuel Quintao

2. .....

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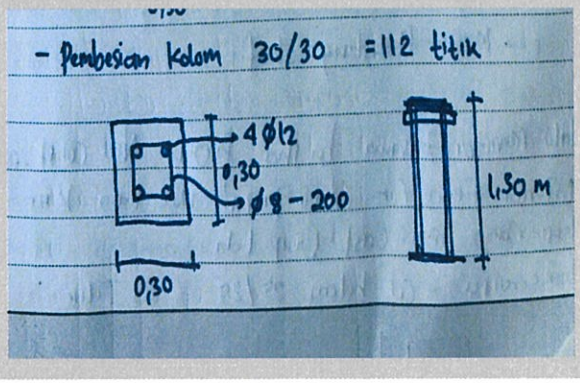
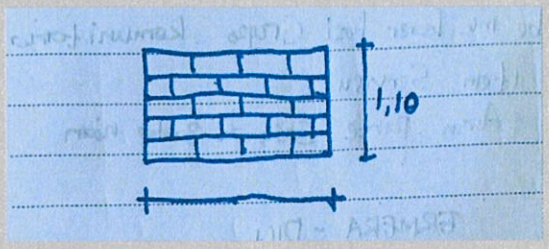
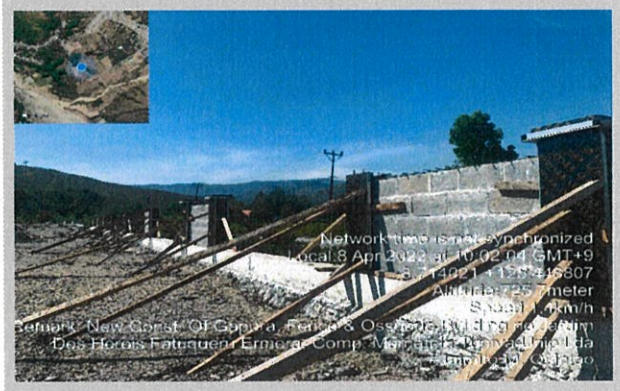
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Sloof 30/40 L = 226.60 m 	Volume = 226.60 x 0.30 x 0.40 = 27.19 M^3 

#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste**

No. kontratu : 212/MACLN/X/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembesian Kolom 30/30 = 112 Titik 	Volume = 818.79 Kg 
Sketch Item servisu Pas Batako L = 40 m 	Volume = 40 x 1.10 = 44 m^2 

#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste**
No. kontratu : 212/MACLN/X/2021

Data Inspesaun :28/04/2022

Fatin Inspesaun :Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.716119 , Latetude : 125.296657

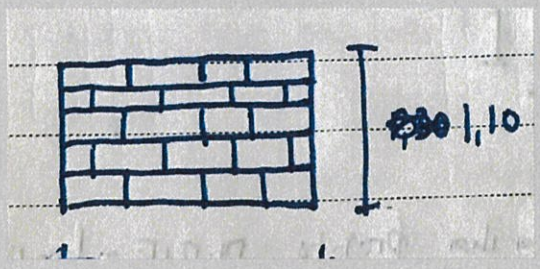
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jaimito Manuel Quintao

2. .....

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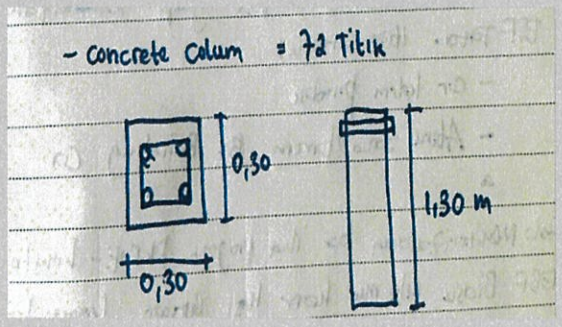
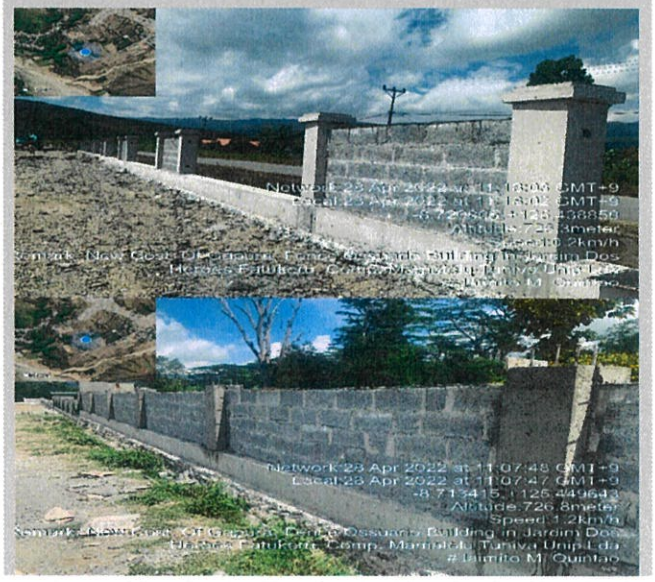
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas Batako L = 272.20 m 	Volume = 272.20 x 1.10 = 299.42 M^2 

#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste**

No. kontratu : 212/MACLN/X/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Colum 30/30 = 72 Titik 	Volume = 818.79 Kg 

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT TITLE : **NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA**

PROJECT OWNER : **MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTASAUN NASIONAL**

CONTRACTOR : **MAMATELU TUNIVA UNIPESSOAL, LDA**

LOCATION : **FATUKERU- RAILAKU-ERMERRA**

Contract Number : **212/MACLN/X/2021**

#ANEXU C2 (RL-5) SUMMARY

ORIGINAL CONTRACT				PROGRES ACTUAL ADN, I.P.					
				PREVIOUS BILING		THIS BILING		UP TO DATE BILING	
NO	DESCRIPTION	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)
A	PERSIAPAN	$ 6,085.00	2.10%	$ 3,985.00	1.11%	$ 500.00	0.14%	$ 4,485.00	1.25%
B	STABILISASI TANAH	$ 113,523.75	39.19%	$ 19,883.55	5.54%	$ 9,755.44	2.72%	$ 29,638.99	8.26%
C	KONSTRUKSI GAPURA	$ 38,619.98	13.33%	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	PAGAR KELILING JARDIM & DRAINASE	$ 131,412.39	45.37%	$ 39,020.54	10.88%	$ 8,614.99	2.40%	$ 47,635.52	13.28%
							0.00%	$ -	0.00%
I	**TOTAL KONSTRUKSI (A + B+ C+ D)**	$ 289,641.13	80.74%	$ 62,889.09	**17.53%**	$ 18,870.43	5.26%	$ 81,759.51	**22.79%**
II	**Profit and Overhead (10% x I)**	$ 28,964.11	8.07%	$ 6,288.91	1.75%	$ 1,887.04	0.53%	$ 8,175.95	2.28%
III	**OVERHEAD**	$ 4,700.00	1.31%	$ 1,637.50	0.46%	$ -	0.00%	$ 1,637.50	0.46%
VI	**TAX (2% x (I+II+III))**	$ 6,466.10	1.80%	$ 1,416.31	0.39%	$ 415.15	0.12%	$ 1,831.46	0.51%
V	**KONTIGENCIA (10% x I)**	$ 28,964.11	8.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	**GRAND TOTAL**	**$ 358,735.46**	**100.00%**	**$ 72,231.80**	**20.14%**	**$ 21,172.62**	5.90%	**$ 93,404.42**	**26.04%**

Prepara Husi :

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (RL-5)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

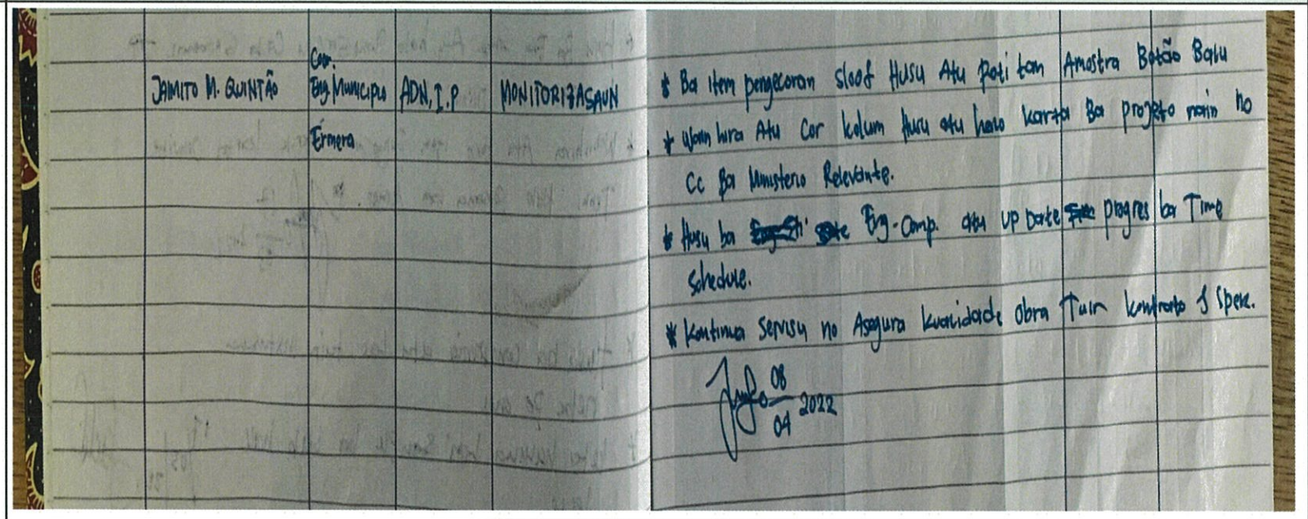
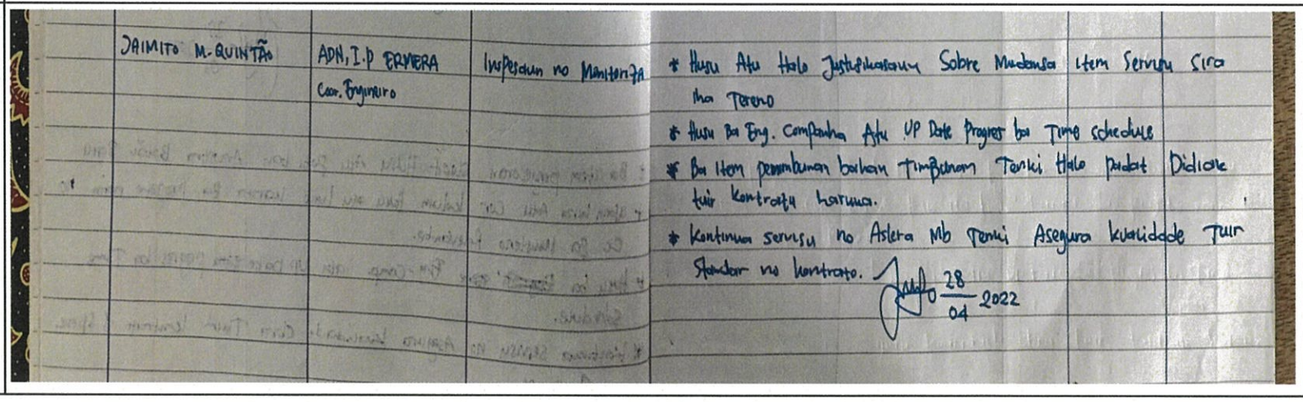
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA

Kompanha : Mamatelu Tuniva Unipessoal, Lda

Abril 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/04/2022	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	28/4/2022	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (RL-6)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO, MUNICIPALITY**
No. kontratu : MJ/NCB/05/VIII/2021

Data Inspesaun :**08/04/2022**

Fatin Inspesaun :Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.712071 , Latetude : 125.447828

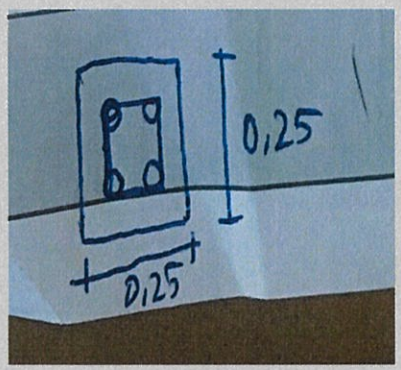
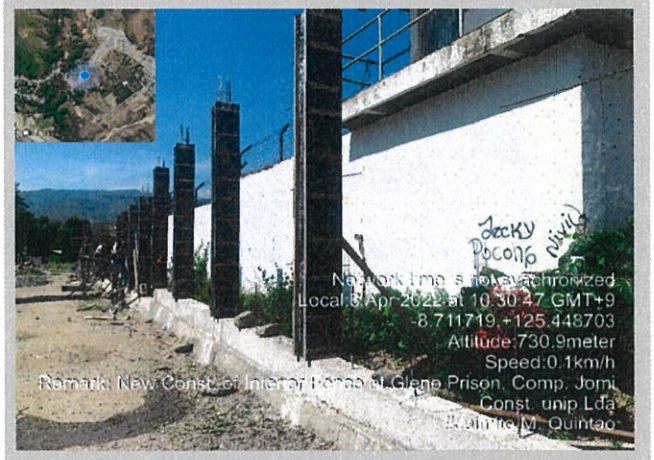
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Kolom 25/25 = 23 titik h = 3.20 m 	Volume = (0.25 x 0.25 x 3.20) x 23 = 4.60 m^3 

#ANEXU C1 (RL-6)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO, MUNICIPALITY**
No. kontratu : MJ/NCB/05/VIII/2021

Data Inspesaun :**28/04/2022**

Fatin Inspesaun :Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.712071 , Latetude : 125.447828

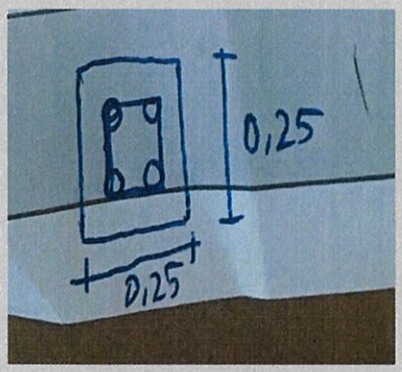
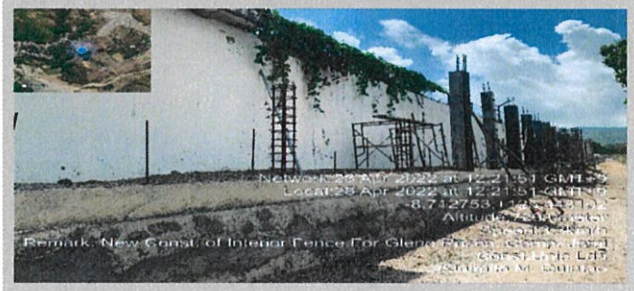
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Kolom 25/25 = 49 titik h = 3.20 m 	Volume = (0.25 x 0.25 x 3.20) x 49 = 9.80 m^3  

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT OWNER : MINISTERY OF JUSTICE

PROJECT TITLE : NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO, MUNICIPALITY

LOCATION : GLENO PRISON, ERMERA MUNICIPALITY - TIMOR LESTE

COMPANY : JOMI CONSTRUCTION, LDA

#ANEXU C2 (RL-6) SUMMARY

ORIGINAL CONTRACT				ADN INSPECTION					
				Previous BILLING		THIS BILLING		UP TO DATE BILLING	
NO	DESCRIPTION OF WORK	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)
1	PREPARATION WORKS	$ 4,650.06	2.91%	$ 2,532.56	1.58%	$ 183.75	0.11%	$ 2,716.31	1.70%
2	EART WORKS	$ 2,177.43	1.36%	$ 2,177.43	1.36%	$ -	0.00%	$ 2,177.43	1.36%
3	MASONRY WORKS	$ 67,296.61	42.05%	$ 15,518.82	9.70%	$ -	0.00%	$ 15,518.82	9.70%
4	CONCRETE WORKS	$ 52,033.15	32.51%	$ 32,786.33	20.48%	$ 7,542.56	4.71%	$ 40,328.89	25.20%
5	PAINTING WORKS	$ 7,949.83	4.97%	$ -	0.00%	$ -	0.00%	$ -	0.00%
I	**TOTAL CONSTRUCTION COST**	**$ 134,107.08**	83.79%	**$ 53,015.13**	**33.12%**	**$ 7,726.31**	4.83%	**$ 60,741.44**	**37.95%**
II	**PROFIT 10%**	**$ 13,410.71**	8.38%	**$ 5,301.51**	3.31%	**$ 772.63**	0.48%	**$ 6,074.14**	3.80%
III	**OVERHEAD**	**$ 2,826.00**	1.77%	$ 1,000.00	0.62%	$ 450.00	0.28%	$ 1,450.00	0.91%
IV	**TAX (2% X (I=II+III)**	**$ 3,006.88**	1.88%	**$ 1,186.33**	0.74%	**$ 178.98**	0.11%	**$ 1,365.31**	0.85%
V	**CONTIGEBCY (5% X I)**	**$ 6,705.35**	4.19%	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	**GRAND TOTAL**	**$ 160,056.02**	**100.00%**	**$ 60,502.98**	**37.80%**	**$ 9,127.92**	5.70%	**$ 69,630.90**	**43.50%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. ADN, I.P. EPAS Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - A D N, I. P.

#ANEXU D (RL-6)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

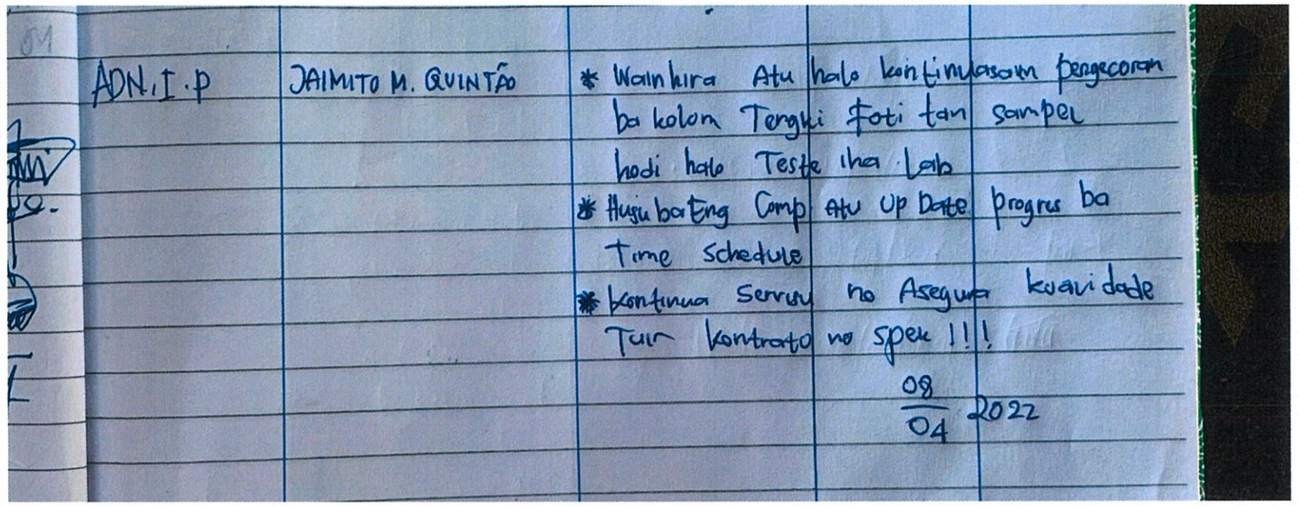
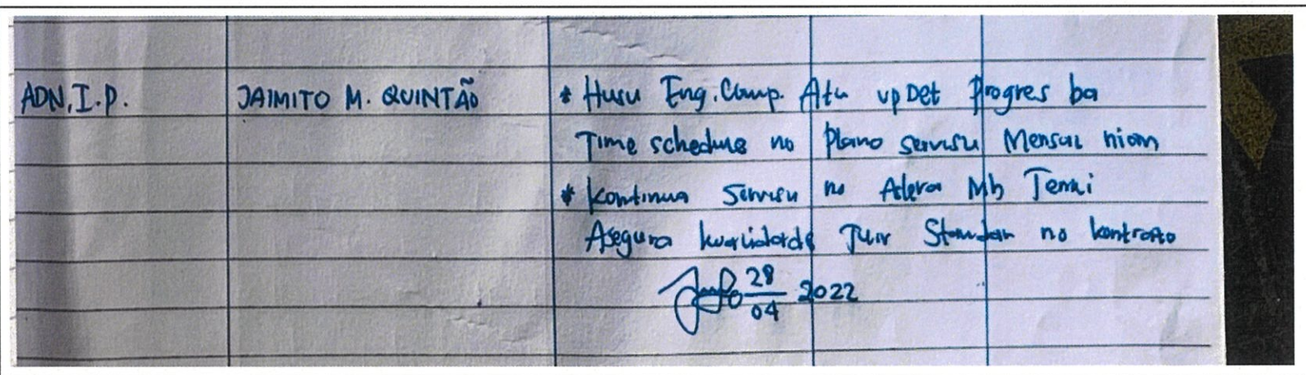
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO, MUNICIPALITY

Kompanha : Jomi Construction, Lda

Abril 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/04/2022	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	28/4/2022	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (RL-7)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Caitarahei**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**07/04/2022**

Fatin Inspesaun :Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.699768 , Latetude : 125.449176

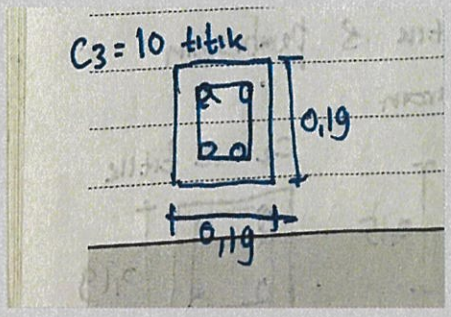
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembesian Kolom C2 = 10 titik 	Vol. Tul 12 mm = 98.56 Kg Vol.Tul Begel 8 mm = 48.98 Kg 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBF Caitarahei, ID Emis - 5300
Lokalidade : Suco Fatuquero, Posto Administrativo Railaco, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (RL-7) SUMMARY

	MAIN SUMMARY	Page No		Amount		Previous Biling		This Biling		Up To Date Biling	
						Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00	$ 2,025.00	2.11%	$ -	0.00%	$ 2,025.00	2.11%
II	PROFESSIONAL SUM for DEMOLITION	DM/3		US$	867.95	$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING C	C/39	(i)	US$	49,127.65	$ 2,894.19	3.01%	$ 213.49	0.22%	$ 3,107.68	3.24%
IV	TOILET BULDING Tb	TB/39	(i)	US$	23,997.05	$ -	0.00%	$ -	0.00%	$ -	0.00%
V	PROFESSIONAL SUM for SITEWORKS	SW/21	(i)	US$	9,599.84	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**86,667.49**	**$ 4,919.19**	5.12%	**$ 213.49**	0.22%	**$ 5,132.68**	5.35%
	CONTIGENCY			US$	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00	$ 1,645.00	1.71%	$ -	0.00%	$ 1,645.00	1.71%
	GRAND TOTAL			**US$**	**96,007.49**	**$ 6,564.19**	6.84%	**$ 213.49**	0.22%	**$ 6,777.68**	7.06%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

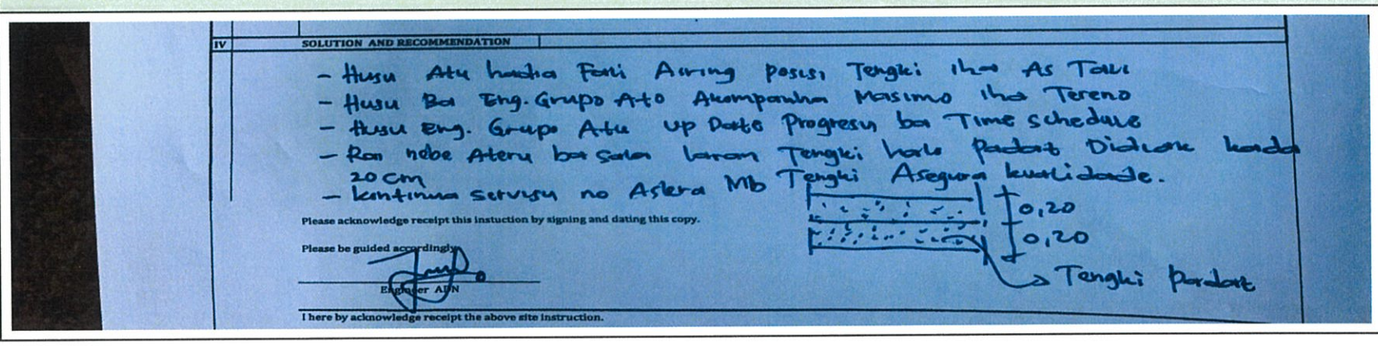
#ANEXU D (RL-7)

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Caitarahei

Kompanha : Grupo Komunitario EBF Caitarahei

Abril 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/07/2022	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (RL-8)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Tocoluli**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**07/04/2022**

Fatin Inspesaun :Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.703204 , Latetude : 125.430940

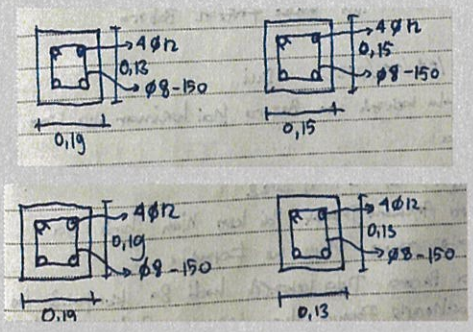
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Hadia Fali Pembesian Kolom Toilet Nian 	

#ANEXU C1 (RL-8)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Tocoluli**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**12/04/2022**

Fatin Inspesaun :Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.703204 , Latetude : 125.430940

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Ateru Rai ba Sala Laran Ho mahar = 37 cm	Volume = 28.60 x 8.9 x 0.37 = 94.18 M³ 

#ANEXU C1 (RL-8)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Tocoluli**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**25/04/2022**

Fatin Inspesaun :Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.703204 , Latetude : 125.430940

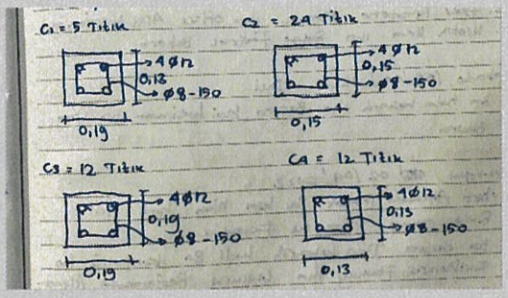
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Cor kolom Pendek h = 0.47 m 	Volume = 0.61 M³ 

#ANEXU C1 (RL-8)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Tocoluli**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembesian Sloof B1 = 15/20 & B2 = 15/15	Vol.Tul 12mm = 600 Kg Vol.Tul Begel 8mm = 220 Kg 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu: Nova Construção da Escola EBF Tocoluli, ID Emis-250
Lokalidade : Suco Tocoluli, Posto Administrativo Railaco
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (RL-8) SUMMARY

No	MAIN SUMMARY	Page No		Amount	Previous Biling		This Biling		Up To Date Biling	
					Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES	PP/3		$ 3,075.00	$ 2,025.00	2.09%	$ 225.00	0.23%	$ 2,250.00	2.32%
II	CLASSROOM BUILDING Cb	CB/50	(i)	$ 76,154.52	$ 5,280.01	5.45%	$ 3,232.08	3.34%	$ 8,512.09	8.79%
III	PROVISIONAL SUM FOR SITE WORKS	SW/19	(i)	$ 8,320.10	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**			**$ 87,549.62**	**$ 7,305.01**	7.54%	**$ 3,457.08**	3.57%	**$ 10,762.09**	**11.11%**
B	**CONTIGENCIA**			**$ 3,000.00**	$ -	0.00%	$ -	0.00%	$ -	0.00%
C	**OVERHEAD**			**$ 6,340.00**	$ 1,682.50	1.74%	$ 675.00	0.70%	$ 2,357.50	2.43%
D	**GRAND TOTAL WITH PROVISIONAL SUM**			**$ 96,889.62**	**$ 8,987.51**	9.28%	**$ 4,132.08**	4.26%	**$ 13,119.59**	**13.54%**

Data, .../...../2022

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (RL-8)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

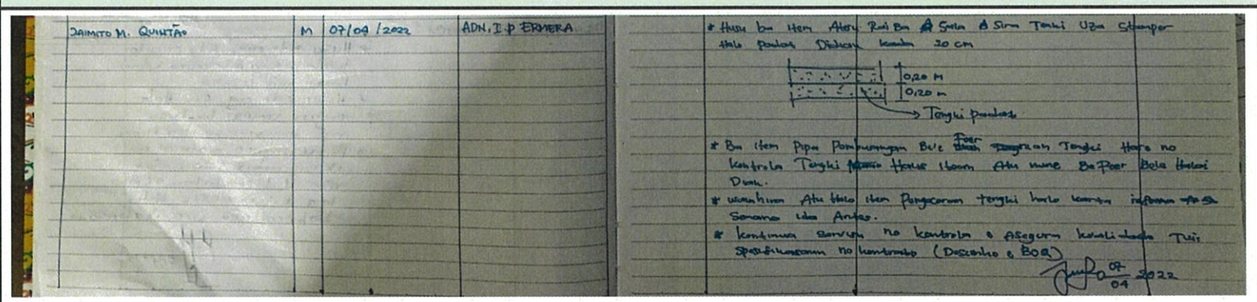
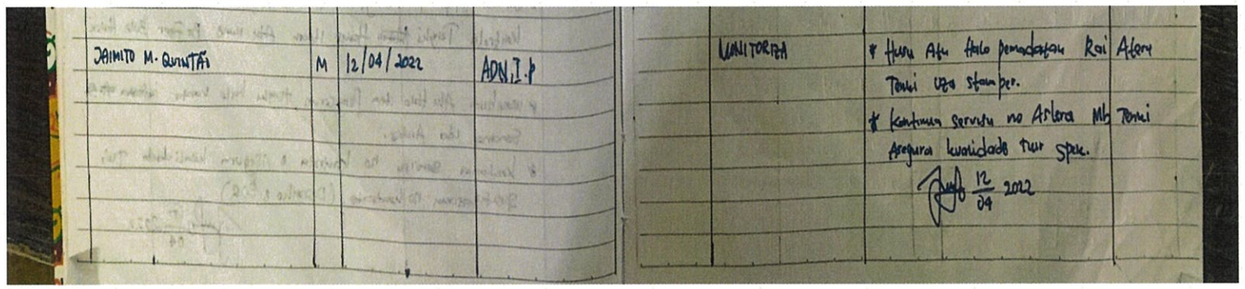
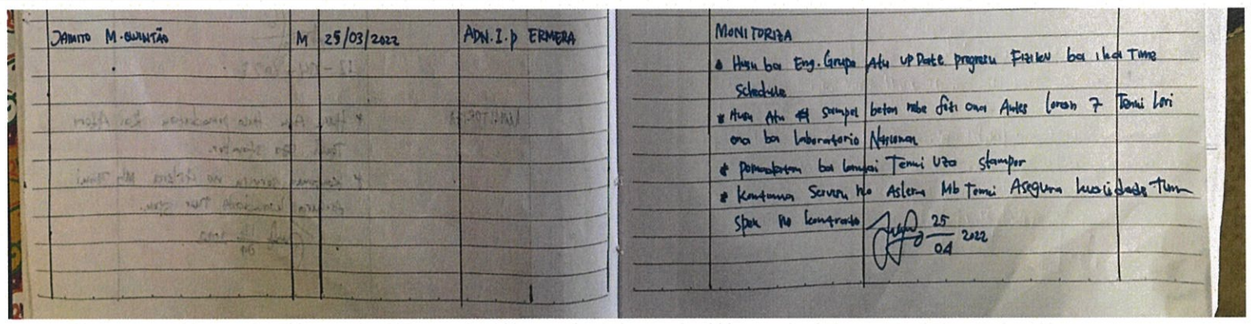
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Tocoluli

Kompanha : Grupo Komunitario EBF Tocoluli

Abril 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/07/2022	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
	4/12/2022	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
III	25/4/2022	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

ANEXO

Back-up Data

Naran Projeto : Fatin Ceremonia Tomada de Pose Presidente Republica de Timor Leste, dia 20 de Maio 2022 - Dili Municipality

No. kontratu :

Data Inspesaun : Fulan Abril & Maiu

Fatin Inspesaun : Tasi Tolu - Dili Municipality

Start Point : Long : , Latetude :

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	Kontractor monta Lampu koridor

ANEXO

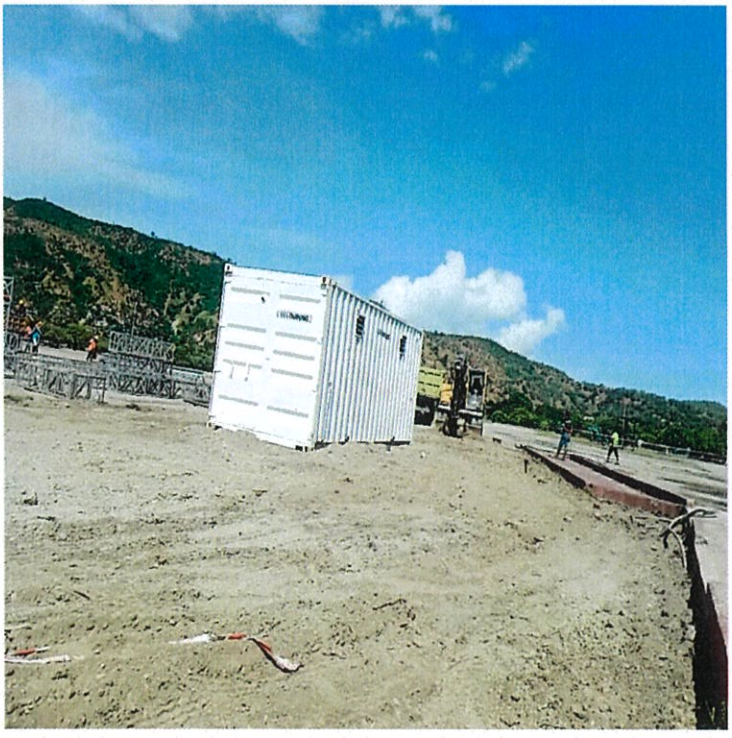
Back-up Data

Naran Projeto : Fatin Ceremonia Tomada de Pose Presidente Republica de Timor Leste, dia 20 de Maio 2022 - Dili Municipality

No. kontratu :



Kontractor monta panel



Kompanhia hakoi fiu iha rai okos

ANEXO

Back-up Data

Naran Projeto : Fatin Ceremonia Tomada de Pose Presidente Republica de Timor Leste, dia 20 de Maio 2022 - Dili Municipality

No. kontratu :



Enkontro ho Kompanhia konaba Progressu servisu iha Tereno



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Camilio de Jesus

Municipio MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	ABRIL																													OBS
								fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
	7	Konstrusaun Kapela Mertutu-Ermera	**Rangela**	LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																													
							Actual																															La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	**Da Costa**	RT/MJ-001/VI/2016	LM	MINISTERIO DA JUSTICA	Plan																													
							Actual																															La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
	9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																															La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
	10	Konstrusaun ka rehabilitasaun ba EPE CAFE ERMERA	**MEJD PKRIE EPE CAFE ERMERA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																															La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
	11	Konstrusaun ka rehabilitasaun ba EBF Tocoluli	**MEJD PKRIE EBF TOCOLULI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																															La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
	12	Konstrusaun ka rehabilitasaun ba EBF Tidi Besi	**MEJD PKRIE EBF TIDI BESI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																															La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
	13	Konstrusaun ka rehabilitasaun ba ESGP Maucruma	**MEJD PKRIE ESGP MAUCRUMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																															La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
Atsabe (ATS)	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																															La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
	4	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	**Sarakoe Unip. Lda**	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																															La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
	5	Construction of Health Post and Residence for Health Staff in Suku Malabe	**Ass-Lau Unip. Lda**	06/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																															La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
	6	konstrusaun foun posto saude no uma doutor suco baboi leten	**Seisura Unip. Lda**	07/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																															La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
	7	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	**Jofil Unip. Lda**	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																															La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
	8	Konstrusaun ka rehabilitasaun ba EBC Mertuto	**MEJD PKRIE EBF MIRTUTU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																															La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
	9	Konstrusaun ka rehabilitasaun ba EBF Nunutali	**MEJD PKRIE EBF NUNTALI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																															La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng.	Camillo de Jesus
Municipio	MUNICIPIO ERMERA NO POSTOS

2022

ABRIL

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	fr 1	Sa 2	Su 3	Mo 4	Tu 5	We 6	Th 7	fr 8	Sa 9	Su 10	Mo 11	Tu 12	We 13	Th 14	fr 15	Sa 16	Su 17	Mo 18	Tu 19	We 20	Th 21	fr 22	Sa 23	Su 24	Mo 25	Tu 26	We 27	Th 28	fr 29	Sa 30	OBS
	10	Konstrusaun ka rehabilitasaun ba EBF Laclo	**MEJD PKRIE EBF LACLO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
	11	Konstrusaun ka rehabilitasaun ba EBF Hatete	**MEJD PKRIE EBF HATETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
Hatulia (HTL)	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	**Macadai Unip. ,Lda**	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	**Hupai Construction Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
	5	kosntrusaun foun postu saude no uma doutor suco leimea sorin balu	**Luminoso Unip. Lda**	04/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
	6	Construction of Health Post and Residence for Health Staff in Suku Lisapat	**Seixas Unip. Lda**	03/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
	7	Konstrusaun ka rehabilitasaun ba EP Raeraga	**MEJD PKRIE EPE REARAGA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
	8	Konstrusaun ka rehabilitasaun ba EBF Dona Ana Lemos	**MEJD PKRIE EBF DONA ANA LEMOS**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
Letefoho (LTF)	1	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	**Borema Unip. ,Lda**	RDTL-12000063	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
	2	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	**Unical Unip,lda**	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
	3	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	**Vandame Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
	4	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	**Lecora Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
	6	Konstrusaun Kapela Haupu-Ermera	**Bere Mau Matat**	LM001/RDTL/MPIE/AND/DIL/V/2019/E difisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																														
							Actual																														La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
	7	Konstrusaun ka rehabilitasaun ba EBF Manulete	**MEJD PKRIE EBF MANULETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
	8	Konstrusaun ka rehabilitasaun ba EBF Catrai Craic	**MEJD PKRIE EBF CATRAI CRAIC**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
	9	Konstrusaun ka rehabilitasaun ba EBF Leirema	**MEJD PKRIE EBF LEIREMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022
							Plan																														

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng.	Camilio de Jesus
Municipio	MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	ABRIL																														OBS
								fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
	10	Konstrusaun ka rehabilitasaun ba EBC Tata	**MEJD PKRIE EBC TATA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Actual																															**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	11	Konstrusaun ka rehabilitasaun ba EBF Hatuleta	**MEJD PKRIE EBF HATULETA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
Railaco (RLC)	3	Construction of Health Post and Residence for Health Staff in Suku Samalete	**Railaco Lau Unip. Lda**	08/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	4	Konstrusaun Edificio Posto Administrativo Railako	**Banudu BHL Unip.Lda**	09/PAM-KDM/E/X/2019	PDIM	ESTATAL	Plan																															
							Actual																															**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	5	Konstrusaun ka rehabilitasaun ba EBF Caitrahei	**MEJD PKRIE EBF CAITARAHEI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	6	Konstrusaun ka rehabilitasaun ba EBC Railaco Leten	**MEJD PKRIE EBC RAILACO LETEN**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	7	Konstrusaun ka rehabilitasaun ba EBF Sinlelo	**MEJD PKRIE EBF SINLELO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
	8	Konstrusaun ka rehabilitasaun ba EBF Biasu	**MEJD PKRIE EBF BIASU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															**La ba halo monitorisasaun tamba actividade iha tasi Tolu konaba preparasaun 20 Mei 2022**
TOTAL PROJETO ON-GOING																																						

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspesaun

Relatorio avallasaun mensal iha Dili

Inspesaun Prosesu Pagamento

Prepara Husi :

(Camilio de Jesus)
Eng. M& E ADN,I.P.

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

Aprova Husi :

(Eng Januario Maia Guterres)
Adjuntu Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng.	Camillo de Jesus
Municipio	MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	ABRIL																														OBS
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Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Konstrusaun Kapela Mertutu-Ermera	**Rangela**	LM003/RDTL/MPIE/AND/DIL/V/2019/E difisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																																
	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	**Da Costa**	RT/MJ-001/VI/2016	LM	MINISTERIO DA JUSTICA	Plan																																
							Actual																																
	9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	10	Konstrusaun ka rehabilitasaun ba EPE CAFE ERMERA	**MEJD PKRIE EPE CAFE ERMERA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	11	Konstrusaun ka rehabilitasaun ba EBF Tocoluli	**MEJD PKRIE EBF TOCOLULI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	12	Konstrusaun ka rehabilitasaun ba EBF Tidi Besi	**MEJD PKRIE EBF TIDI BESI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	13	Konstrusaun ka rehabilitasaun ba ESGP Maucruma	**MEJD PKRIE ESGP MAUCRUMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
Atsabe (ATS)	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlal Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	**Sarakoe Unip. Lda**	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	5	Construction of Health Post and Residence for Health Staff in Suku Malabe	**Ass-Lau Unip. Lda**	06/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	6	konstrusaun foun posto saude no uma doutor suco baboi leten	**Seisura Unip. Lda**	07/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	7	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	**Jofil Unip. Lda**	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	8	Konstrusaun ka rehabilitasaun ba EBC Mertuto	**MEJD PKRIE EBF MIRTUTU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	9	Konstrusaun ka rehabilitasaun ba EBF Nunutali	**MEJD PKRIE EBF NUNTALI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	10	Konstrusaun ka rehabilitasaun ba EBF Laclo	**MEJD PKRIE EBF LACLO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	11	Konstrusaun ka rehabilitasaun ba EBF Hatete	**MEJD PKRIE EBF HATETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	**Macadai Unip. ,Lda**	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	**Hupal Construction Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Camilio de Jesus

Municipio MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	ABRIL																														OBS
								fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
Hatulia (HTL)	5	kosntrusaun foun postu saude no uma doutor suco leimea sorin balu	**Luminoso Unip. Lda**	04/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	6	Construction of Health Post and Residence for Health Staff in Suku Lisapat	**Seixas Unip. Lda**	03/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	7	Konstrusaun ka rehabilitasaun ba EP Raeraga	**MEJD PKRIE EPE REARAGA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	8	Konstrusaun ka rehabilitasaun ba EBF Dona Ana Lemos	**MEJD PKRIE EBF DONA ANA LEMOS**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
Letefoho (LTF)	1	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	**Borema Unip. ,Lda**	RDTL-12000063	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	**Unical Unip,lda**	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	**Vandame Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	**Lecora Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	6	Konstrusaun Kapela Haupu-Ermera	**Bere Mau Matat**	LM001/RDTL/MPIE/AND/DIL/V/2019/E difisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																															
							Actual																															
	7	Konstrusaun ka rehabilitasaun ba EBF Manulete	**MEJD PKRIE EBF MANULETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	8	Konstrusaun ka rehabilitasaun ba EBF Catrai Craic	**MEJD PKRIE EBF CATRAI CRAIC**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	9	Konstrusaun ka rehabilitasaun ba EBF Leirema	**MEJD PKRIE EBF LEIREMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	10	Konstrusaun ka rehabilitasaun ba EBC Tata	**MEJD PKRIE EBC TATA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	11	Konstrusaun ka rehabilitasaun ba EBF Hatuleta	**MEJD PKRIE EBF HATULETA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
Railaco (RLC)	3	Construction of Health Post and Residence for Health Staff in Suku Samalete	**Railaco Lau Unip. Lda**	08/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	4	Konstrusaun Edifício Posto Administrativo Railako	**Banudu BHL Unip.Lda**	09/PAM-KDM/E/X/2019	PDIM	ESTATAL	Plan																															
							Actual																															
	5	Konstrusaun ka rehabilitasaun ba EBF Caitrahei	**MEJD PKRIE EBF CAITARAHEI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	6	Konstrusaun ka rehabilitasaun ba EBC Railaco Leten	**MEJD PKRIE EBC RAILACO LETEN**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	7	Konstrusaun ka rehabilitasaun ba EBF Sinlelo	**MEJD PKRIE EBF SINLELO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	8	Konstrusaun ka rehabilitasaun ba EBF Biasu	**MEJD PKRIE EBF BIASU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
TOTAL PROJETO ON-GOING																																						

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspesaun

Relatorio avallasaun mensal iha Dili

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Prepara Husi :

(Camilio de Jesus)
Eng. M& E ADN,I.P.

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

Aprova Husi :

(Eng Januário Maia Guterres)
Adjuntu Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VII CONGRESSO CONSTITUCIONAL

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Antonio M. F. Da Silva

Municipio MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Emergency Acess Roads Nunutali-Ermera	**Hedge Construction, Unip. Lda**	SSS/136/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**FHO**
							Actual																															
	4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	**Rilero unip.lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**PHO**
							Actual																															
	5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	**Doben Unip. Lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**FHO**
							Actual																															
	6	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	**Hamutuk Unipessoal, Lda**	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	7	Konstrusaun Kapela Mertutu-Ermera	**Rangela**	LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																															
							Actual																															
	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	**Da Costa**	RT/MJ-001/VI/2016	LM	MINISTERIO DA JUSTICA	Plan																															
							Actual																															
	9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	10	Rural Road Periodik Maintenance Leguimea Chainage 0+000-2+100,Manusahe Chainage 0+000-3+000 Ermera Municipality / 162	**Maluk Unip. Lda**	MPW.W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**FHO**
							Actual																															
	11	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	**Zibel Infinity Unipessoal Lda**	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	12	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	**Salimagu Unip,Lda**	RDTL - MS-C19-DNA-DC-21-065	LM	MINISTERIO SAUDE	Plan																															
							Actual																															
	13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	**BEHALE ENTERPRICE UNIPESSOAL,LDA**	RDTL-MS-C19-DNA-RBK-20-087A	LM Fundo Covid20	MINISTERIO SAUDE	Plan																															
							Actual																															
	14	EXTENSAUN BA SALA UMA HAKMATEK CHC ERMERA MINISTERIO DA SAUDE (Retroativo 2019)	**Ele Nisi Eto Unipessoal, Lda**	RDTL-MS-DNA-RBK-21-120	LM	MINISTERIO SAUDE	Plan																															
							Actual																															
	15	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	**MEJD PKRIE EPE CAFE ERMERA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	16	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	**MEJD PKRIE EBF DONA ANA LEMOS**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	17	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	**MEJD PKRIE EBF HATULETA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	18	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	**MEJD PKRIE EBF SINLELO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	19	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	**MEJD PKRIE EBF NUNTALI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	20	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	**MEJD PKRIE EBF MIRTUTU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	21	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	**MEJD PKRIE ESGP MAUCRUMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
Atsabe (ATS)	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	**Biamali Unip. Lda JV Atululi Unip. Lda**	MPW-W-190118	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**FHO**
							Actual																															
	3	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	**Darlau Consraction and Engineering**	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	**Sarakoe Unip. Lda**	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	5	Construction of Health Post and Residence for Health Staff in Suku Malabe	**Ass-Lau Unip. Lda**	06/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	6	konstrusaun foun posto saude no uma doutor suco baboi leten	**Seisura Unip. Lda**	07/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	7	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	**Jofil Unip. Lda**	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															

MINISTÉRIO DO PLANO E ORDENAMENTO
VII CONTAMO CONSTITUCIONAL

ADN, I.P.
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PLANU INSPESAUN

Naran Eng. Antonio M. F. Da Silva

Municipio MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
	8	R4D Rural Roads Periodic Maintenance Atsabe Laubono Chainage 0 + 000 - 11 + 600 Ermera Municipality (162)	**Delta Bacarema**	MPW-W-190254	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**FHO**
							Actual																																
	9	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	**AtululiUnipessoal, Lda**	NCB:10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	10	Konstrusaun Ra Rehabilitasaun ba EBF Laclo	**MEJD PKRIE EBF LACLO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
Hatulia (HTL)	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	**Macadai Unip. ,Lda**	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	**Hupai Construction Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	**Holgapa Lda**	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Projeitu ida agora dadauk nia progres fisiku atinji ona 98.29 % maibe iha terenu servisu agora dadauk parado hela tamba hela Markin husi owner**
							Actual																																
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	**Faneki Unip.Lda**	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Projeitu ida agora dadauk nia progres fisiku atinji ona 67.97% maibe iha terenu servisu agora dadauk parado iha fulan october 2021 to agora.**
							Actual																																
	5	kosntrusaun foun postu saude no uma doutor suco leimea sorin balu	**Luminoso Unip. Lda**	04/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	6	Construction of Health Post and Residence for Health Staff in Suku Lisapat	**Seixas Unip. Lda**	03/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	7	Rehabilitation of Ermera- Hatolia Roads	**Suai Indah Const Lda**	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
																																						Parodo total
							Actual																																
	8	New Construction of Health Post and Doctor House Building in Hatulai leten, Hatolia Ermera	**Biamali Unip. Lda**	RDTL-MS-DNA-NCB-21-068	LM Fundo Covid19	MINISTERIO SAUDE	Plan																																
							Actual																																
	9	Novo Construcao de ETV Cabo Martinho Ermera	**Ass-Lau Unip. Lda**	NCB:12/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	10	Konstrusaun ka Rehabilitasaun ba EP Raeraga	**MEJD PKRIE EPE REARAGA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	11	Konstrusaun ka Rehabilitasaun ba EBF Biasu	**MEJD PKRIE EBF BIASU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	12	Konstrusaun ka Rehabilitasaun ba EBF Hatete	**MEJD PKRIE EBF HATETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	13	Konstrusaun ka Rehabilitasaun ba EBC Tata	**MEJD PKRIE EBC TATA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	14	Konstrusaun ka rehabilitasaun ba EBF Leirema	**MEJD PKRIE EBF LEIREMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	15	Konstrusaun ka Rehabilitasaun ba EBF Manulete	**MEJD PKRIE EBF MANULETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	16	Konstrusaun ka Rehabilitasaun ba EBF Tidi Besi	**MEJD PKRIE EBF TIDI BESI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
Letefoho (LTH)	1	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	**Borema Unip. ,Lda**	RDTL-12000063	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	**Unical Unip,lda**	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	**Vandame Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	**Lecora Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	**Risumali Unip Lda**	MPW-W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																**PHO**
	6	Konstrusaun Kapela Haupu-Ermera	**Bere Mau Matat**	LM001/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																																

MINISTERIO DO PLANO E ORDENAMENTO
VII CONTANO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

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Municipio MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
	7	Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho	**Altarica Unipessoal, Lda**	NCB/11/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	8	Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic	**MEJD PKRIE EBF CATRAI CRAIC**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	9	R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000 - 10+500 and Atsabe - Laubono Chainage 0+000 - 11+600 Ermera Municipality	**Risumali Unip Lda**	MPW - W -210200	LM	MINISTERIO OBRAS PUBLICAS	Plan																															**Projeito ida ne nia servisu iha terenu remata ona maibe kada fulan hamos hela deit garantia to tinan ida**
							Actual																															
Railaco (RL)	1	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	**Colimeta Unip. Lda**	005/KDM-KAM/M-E/IX/2016	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Construction of Health Post and Residence for Health Staff in Suku Samalete	**Railaco Lau Unip. Lda**	08/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	3	Konstrusaun Edificio Posto Administrativo Railako	**Banudu BHL Unip.Lda**	09/PAM-KDM/E/X/2019	PDIM	ESTATAL	Plan																															
							Actual																															
	4	Rural Road Routine Maintenance Chainage 0+000 - 6+000, Lihu Samalete Chainage 0+000 - 6+300, Ermera Municipality	**Doben Unip. Lda**	MPW-RFQ-190042	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**FHO**
							Actual																															
	5	NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA	**Mamatelu Tuniva Unipessoal, Lda**	212/MACLN/X/2021	LM	Ministerio Para os Assuntos dos Combatentes da Libertacao Nacional (MACLN)	Plan																															
							Actual																															
	6	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRIZON, GLENO, MUNICIPIO ERMERA, TIMOR LESTE	**Jomi Construction, Lda**	MJ/NCB/05/VIII/2021	LM	MINISTERIO DA JUSTICA	Plan																															
							Actual																															
	7	Konstrusaun ka Rehabilitasaun ba EBF Caitrahei	**MEJD PKRIE EBF CAITARAHEI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	8	Konstrusaun ka Rehabilitasaun ba EBF Tocoluli	**MEJD PKRIE EBF TOCOLULI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	9	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	**MEJD PKRIE EBC Railaco Leten**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
TOTAL PROJETO ON-GOING																																					

Note:

- Planu Periode inspesaun iha tereinu
- Implementa Planu Periode Inspesaun
- Relatorio avaliasaun mensal iha Dili
- Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Antonio M. F. Da Silva)
Eng. EPAS, ADN,I.P - Munisipiu Ermera

Sertifika Husi :

(**Eng.** Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P

MINISTERIO DO PLANO E ORDENAMENTO
VII. GOVERNO CONSTITUCIONAL

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Municipio MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroon - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Emergency Acess Roads Nunutali-Ermera	**Hedge Construction, Unip. Lda**	SSS/136/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															FHO
	4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	**Rilero unip.lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															PHO
	5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	**Doben Unip. Lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															FHO
	6	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	**Hamutuk Unipessoal, Lda**	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	7	Konstrusaun Kapela Mertutu-Ermera	**Rangela**	LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																															
							Actual																															
	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	**Da Costa**	RT/MJ-001/VI/2016	LM	MINISTERIO DA JUSTICA	Plan																															
							Actual																															
	9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	10	Rural Road Periodik Maintenance Leguimea Chainage 0+000-2+100,Manusahe Chainage 0+000-3+000 Ermera Municipality / 162	**Maluk Unip. Lda**	MPW.W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															FHO
	11	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	**Zibel Infinity Unipessoal Lda**	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	12	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	**Salimagu Unip,Lda**	RDTL - MS-C19-DNA-DC-21-065	LM	MINISTERIO SAUDE	Plan																															
							Actual																															
	13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	**BEHALE ENTERPRICE UNIPESSOAL,LDA**	RDTL-MS-C19-DNA-RBK-20-087A	LM Fundo Covid20	MINISTERIO SAUDE	Plan																															
							Actual																															
	14	EXTENSAUN BA SALA UMA HAKMATEK CHC ERMERA MINISTERIO DA SAUDE (Retroativo 2019)	**Ele Nisi Eto Unipessoal, Lda**	RDTL-MS-DNA-RBK-21-120	LM	MINISTERIO SAUDE	Plan																															
							Actual																															
	15	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	**MEJD PKRIE EPE CAFE ERMERA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	16	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	**MEJD PKRIE EBF DONA ANA LEMOS**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	17	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	**MEJD PKRIE EBF HATULETA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	18	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	**MEJD PKRIE EBF SINLELO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	19	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	**MEJD PKRIE EBF NUNTALI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	20	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	**MEJD PKRIE EBF MIRTUTU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	21	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	**MEJD PKRIE ESGP MAUCRUMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
Atsabe (ATS)	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	**Biamali Unip. Lda JV Atululi Unip. Lda**	MPW-W-190118	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															FHO
	3	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	**Darlau Consraction and Engineering**	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	**Sarakoe Unip. Lda**	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	5	Construction of Health Post and Residence for Health Staff in Suku Malabe	**Ass-Lau Unip. Lda**	06/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	6	konstrusaun foun posto saude no uma doutor suco baboi leten	**Seisura Unip. Lda**	07/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	7	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	**Jofil Unip. Lda**	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
	8	R4D Rural Roads Periodic Maintenance Atsabe Laubono Chainage 0 + 000 - 11 + 600 Ermera Municipality (162)	**Delta Bacaremа**	MPW-W-190254	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**FHO**
							Actual																																
	9	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	**AtululiUnipessoal, Lda**	NCB:10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	10	Konstrusaun Ra Rehabilitasaun ba EBF Laclo	**MEJD PKRIE EBF LACLO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
Hatulia (HTL)	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	**Macadai Unip. ,Lda**	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	**Hupai Construction Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	**Holgapa Lda**	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Projeitu ida agora dadauk nia progres fisiku atinji ona 98.29 % maibe iha terenu servisu agora dadauk parado hela tamba hela Markin husi owner**
							Actual																																
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	**Faneki Unip.Lda**	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Projeitu ida agora dadauk nia progres fisiku atinji ona 67.97% maibe iha terenu servisu agora dadauk parado iha fulan october 2021 to agora.**
							Actual																																
	5	kosntrusaun foun postu saude no uma doutor suco leimea sorin balu	**Luminoso Unip. Lda**	04/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	6	Construction of Health Post and Residence for Health Staff in Suku Lisapat	**Seixas Unip. Lda**	03/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	7	Rehabilitation of Ermera- Hatolia Roads	**Suai Indah Const Lda**	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
																																						Parodo total
							Actual																																
	8	New Construction of Health Post and Doctor House Building in Hatulai Ieten, Hatolia Ermera	**Biamali Unip. Lda**	RDTL-MS-DNA-NCB-21-068	LM Fundo Covid19	MINISTERIO SAUDE	Plan																																
							Actual																																
	9	Novo Construcao de ETV Cabo Martinho Ermera	**Ass-Lau Unip. Lda**	NCB:12/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	10	Konstrusaun ka Rehabilitasaun ba EP Raeraga	**MEJD PKRIE EPE REARAGA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	11	Konstrusaun ka Rehabilitasaun ba EBF Biasu	**MEJD PKRIE EBF BIASU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	12	Konstrusaun ka Rehabilitasaun ba EBF Hatete	**MEJD PKRIE EBF HATETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	13	Konstrusaun ka Rehabilitasaun ba EBC Tata	**MEJD PKRIE EBC TATA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	14	Konstrusaun ka rehabilitasaun ba EBF Leirema	**MEJD PKRIE EBF LEIREMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	15	Konstrusaun ka Rehabilitasaun ba EBF Manulete	**MEJD PKRIE EBF MANULETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	16	Konstrusaun ka Rehabilitasaun ba EBF Tidi Besi	**MEJD PKRIE EBF TIDI BESI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
Letefoho (LTH)	1	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	**Borema Unip. ,Lda**	RDTL-12000063	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	**Unical Unip,lda**	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	**Vandame Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	**Lecora Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	**Risumali Unip Lda**	MPW-W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																**PHO**
	6	Konstrusaun Kapela Haupu-Ermera	**Bere Mau Matat**	LM001/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																																
	7	Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho	**Altarica Unipessoal, Lda**	NCB/11/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Abril																										OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
	8	Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic	**MEJD PKRIE EBF CATRAI CRAIC**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	9	R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000 - 10+500 and Atsabe - Laubono Chainage 0+000 - 11+600 Ermera Municipality	**Risumali Unip Lda**	MPW - W -210200	LM	MINISTERIO OBRAS PUBLICAS	Plan																															**Projeito ida ne nia servisu iha tereinu remata ona maibe kada fulan hamos hela deit garantia to tinan ida**
							Actual																															
Railaco (RL)	1	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	**Colimeta Unip. Lda**	005/KDM-KAM/M-E/IX/2016	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Construction of Health Post and Residence for Health Staff in Suku Samalete	**Railaco Lau Unip. Lda**	08/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	3	Konstrusaun Edificio Posto Administrativo Railako	**Banudu BHL Unip.Lda**	09/PAM-KDM/E/X/2019	PDIM	ESTATAL	Plan																															
							Actual																															
	4	Rural Road Routine Maintenance Chainage 0+000 - 6+000, Lihu Samalete Chainage 0+000 - 6+300, Ermera Municipality	**Doben Unip. Lda**	MPW-RFQ-190042	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**FHO**
							Actual																															
	5	NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA	**Mamatelu Tuniva Unipessoal, Lda**	212/MACLN/X/2021	LM	Ministerio Para os Assuntos dos Combatentes da Libertacao Nacional (MACLN)	Plan																															
							Actual																															
	6	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRIZON, GLENO, MUNICIPIO ERMERA, TIMOR LESTE	**Jomi Construction, Lda**	MJ/NCB/05/VIII/2021	LM	MINISTERIO DA JUSTICA	Plan																															
							Actual																															
	7	Konstrusaun ka Rehabilitasaun ba EBF Caitrahei	**MEJD PKRIE EBF CAITARAHEI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	8	Konstrusaun ka Rehabilitasaun ba EBF Tocoluli	**MEJD PKRIE EBF TOCOLULI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	9	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	**MEJD PKRIE EBC Railaco Leten**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
TOTAL PROJETO ON-GOING																																				

Note:

Planu Periode inspesaun iha tereinu | **Implementa Planu Periode Inspesaun** | **Relatorio avaliasaun mensal iha Dili** | **Inspesaun Prosesu Pagamento**

Prepara Husi :

(Eng. Antonio M. F. Da Silva)
Eng. EPAS, ADN,I.P - Munisipiu Ermera

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng, Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P

MINISTERIO DO PLANO E ORDENAMENTO
VII. GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Jaimitu Manuel Quintão

Municipio MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Emergency Acess Roads Nunutali-Ermera	**Hedge Construction, Unip. Lda**	SSS/136/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	**Rilero unip.lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	**Doben Unip. Lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	6	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	**Hamutuk Unipessoal, Lda**	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															PHO (Projetu Refere Agora Toma Konta Ona hosi BTL
							Actual																															
	7	Konstrusaun Kapela Mertutu-Ermera	**Rangela**	LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																															FHO Ona Iha Fulan Dezembru 2021
							Actual																															
	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	**Da Costa**	RT/MJ-001/VI/2016	LM	MINISTERIO DA JUSTICA	Plan																															FHO Ona Iha Fulan Dezembru 2021
							Actual																															
	9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Fizikamente finaliza ona 100% I hein deit atu Halo Final Inspesaun
							Actual																															
	10	Rural Road Periodik Maintenance Leguimea Chainage 0+000-2+100,Manusahe Chainage 0+000-3+000 Ermera Municipality / 162	**Maluk Unip. Lda**	MPW.W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	11	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	**Zibel Infinity Unipessoal Lda**	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Projetu Refere Agora Toma konta ona Hosi BTL
							Actual																															
	12	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	**Salimagu Unip,Lda**	RDTL - MS-C19-DNA-DC-21-065	LM	MINISTERIO SAUDE	Plan																															
							Actual																															On Going
	13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	**BEHALE ENTERPRICE UNIPESSOAL,LDA**	RDTL-MS-C19-DNA-RBK-20-087A	LM Fundo Covid20	MINISTERIO SAUDE	Plan																															
							Actual																															On Going
	14	EXTENSAUN BA SALA UMA HAKMATEK CHC ERMERA MINISTERIO DA SAUDE (Retroativo 2019)	**Ele Nisi Eto Unipessoal, Lda**	RDTL-MS-DNA-RBK-21-120	LM	MINISTERIO SAUDE	Plan																															
							Actual																															FHO ona Iha Fulan Dezembru 2021
	15	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	**MEJD PKRIE EPE CAFE ERMERA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	16	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	**MEJD PKRIE EBF DONA ANA LEMOS**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	17	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	**MEJD PKRIE EBF HATULETA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	18	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	**MEJD PKRIE EBF SINLELO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	19	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	**MEJD PKRIE EBF NUNTALI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	20	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	**MEJD PKRIE EBF MIRTUTU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	21	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	**MEJD PKRIE ESGP MAUCRUMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
Atsabe (ATS)	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	**Biamali Unip. Lda JV Atululi Unip. Lda**	MPW-W-190118	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	**Darlau Consraction and Engineering**	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															FHO Ona Hosi BTL iha 2021
							Actual																															
	4	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	**Sarakoe Unip. Lda**	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															PHO (Falta Retensaun) I Agora Dadaun Prosesu Ona Iha Engineiru nia Liman
	5	Construction of Health Post and Residence for Health Staff in Suku Malabe	**Ass-Lau Unip. Lda**	06/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															FHO ona iha Novembru 2021
	6	konstrusaun foun posto saude no uma doutor suco baboi leten	**Scisura Unip. Lda**	07/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															FHO ona iha Novembru 2021
	7	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	**Jofil Unip. Lda**	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															PHO (Falta Retensaun)

MINISTÉRIO DO PLANO E ORDENAMENTO
VII CONVÉNIO CONSTITUCIONAL

ADN, I.P.
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PLANU INSPESAUN

Naran Eng. Jaimitu Manuel Quintão

Municipio MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
	8	R4D Rural Roads Periodic Maintenance Atsabe Laubono Chainage 0 + 000 - 11 + 600 Ermera Municipality (162)	**Delta Bacarema**	MPW-W-190254	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	9	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	**AtululiUnipessoal, Lda**	NCB:10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**On Going**
							Actual																															
	10	Konstrusaun Ra Rehabilitasaun ba EBF Laclo	**MEJD PKRIE EBF LACLO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
Hatulia (HTL)	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	**Macadai Unip. ,Lda**	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	**Hupai Construction Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	**Holgapa Lda**	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	**Faneki Unip.Lda**	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	kosntrusaun foun postu saude no uma doutor suco leimea sorin balu	**Luminoso Unip. Lda**	04/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															**FHO ona iha November 2021**
							Actual																															
	6	Construction of Health Post and Residence for Health Staff in Suku Lisapat	**Seixas Unip. Lda**	03/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															**FHO ona iha November 2021**
							Actual																															
	7	Rehabilitation of Ermera- Hatolia Roads	**Suai Indah Const Lda**	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	8	New Construction of Health Post and Doctor House Building in Hatulai leten, Hatolia Ermera	**Biamali Unip. Lda**	RDTL-MS-DNA-NCB-21-068	LM Fundo Covid19	MINISTERIO SAUDE	Plan																															**On Going**
							Actual																															
	9	Novo Construcao de ETV Cabo Martinho Ermera	**Ass-Lau Unip. Lda**	NCB:12/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**On Going**
							Actual																															
	10	Konstrusaun ka Rehabilitasaun ba EP Raeraga	**MEJD PKRIE EPE REARAGA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	11	Konstrusaun ka Rehabilitasaun ba EBF Biasu	**MEJD PKRIE EBF BIASU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	12	Konstrusaun ka Rehabilitasaun ba EBF Hatete	**MEJD PKRIE EBF HATETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	13	Konstrusaun ka Rehabilitasaun ba EBC Tata	**MEJD PKRIE EBC TATA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	14	Konstrusaun ka rehabilitasaun ba EBF Leirema	**MEJD PKRIE EBF LEIREMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	15	Konstrusaun ka Rehabilitasaun ba EBF Manulete	**MEJD PKRIE EBF MANULETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	16	Konstrusaun ka Rehabilitasaun ba EBF Tidi Besi	**MEJD PKRIE EBF TIDI BESI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
LTH)	1	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	**Borema Unip. ,Lda**	RDTL-12000063	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	**Unical Unip,lda**	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	**Vandame Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	**Lecora Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Jaimitu Manuel Quintão

Municipio MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Letefoho (	5	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	**Risumali Unip Lda**	MPW-W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	6	Konstrusaun Kapela Haupu-Ermera	**Bere Mau Matat**	LM001/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																															**FHO ona iha November 2021**
							Actual																															
	7	Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho	**Altarica Unipessoal, Lda**	NCB/11/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**On Going**
							Actual																															
	8	Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic	**MEJD PKRIE EBF CATRAI CRAIC**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
Railaco (RL)	1	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	**Colimeta Unip. Lda**	005/KDM-KAM/M-E/IX/2016	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**Abandona**
							Actual																															
	2	Construction of Health Post and Residence for Health Staff in Suku Samalete	**Railaco Lau Unip. Lda**	08/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															**Projetu Refere iha inisiu semana fulan fevereiru labele halo monitorizasaun tamba sei hodi laptop Unidade ITC update dropbox iSemana ba Dala 3 Lahalo Monitorizasaun Tamba Foti Lisensa Annual**
							Actual																															
	3	Konstrusaun Edificio Posto Administrativo Railako	**Banudu BHL Unip.Lda**	09/PAM-KDM/E/X/2019	PDIM	ESTATAL	Plan																															**FHO ona iha Dezembru 2021**
							Actual																															
	4	Rural Road Routine Maintenance Chainage 0+000 - 6+000, Lihu Samalete Chainage 0+000 - 6+300, Ermera Municipality	**Doben Unip. Lda**	MPW-RFQ-190042	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA	**Mamatelu Tuniva Unipessoal, Lda**	212/MACLN/X/2021	LM	Ministerio Para os Assuntos dos Combatentes da Libertacao Nacional (MACLN)	Plan																															**On Going**
							Actual																															
	6	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRIZON, GLENO, MUNICIPIO ERMERA, TIMOR LESTE	**Jomi Construction, Lda**	MJ/NCB/05/VIII/2021	LM	MINISTERIO DA JUSTICA	Plan																															**On Going**
							Actual																															
	7	Konstrusaun ka Rehabilitasaun ba EBF Caitrahei	**MEJD PKRIE EBF CAITARAHEI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	8	Konstrusaun ka Rehabilitasaun ba EBF Tocoluli	**MEJD PKRIE EBF TOCOLULI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	9	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	**MEJD PKRIE EBC Railaco Leten**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
TOTAL PROJETO ON-GOING																																						

Note:

Planu Periode inspesaun iha tereinu | **Implementa Planu Periode Inspesaun** | **Relatorio avaliasaun mensal iha Dili** | **Inspesaun Prosesu Pagamento**

Prepara Husi :

(Eng. Jaimito Manuel Quintão)
Eng. EPAS, ADN,I.P - Munisipiu Ermera

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januário Maia Guterres)
Adjunto Director Executivo, ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Jaimitu Manuel Quintão

Municipio MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Emergency Acess Roads Nunutali-Ermera	**Hedge Construction, Unip. Lda**	SSS/136/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	**Rilero unip.lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	**Doben Unip. Lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	6	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	**Hamutuk Unipessoal, Lda**	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**PHO (Projetu Refere Agora Toma Konta Ona hosi BTL**
							Actual																															
	7	Konstrusaun Kapela Mertutu-Ermera	**Rangela**	LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																															**FHO Ona Iha Fulan Dezembru 2021**
							Actual																															
	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	**Da Costa**	RT/MJ-001/VI/2016	LM	MINISTERIO DA JUSTICA	Plan																															**FHO Ona Iha Fulan Dezembru 2021**
							Actual																															
	9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**Fizikamente finaliza ona 100% I hein deit atu Halo Final Inspesaun**
							Actual																															
	10	Rural Road Periodik Maintenance Leguimea Chainage 0+000-2+100,Manusahe Chainage 0+000-3+000 Ermera Municipality / 162	**Maluk Unip. Lda**	MPW.W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	11	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	**Zibel Infinity Unipessoal Lda**	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**Projetu Refere Agora Toma konta ona Hosi BTL**
							Actual																															
	12	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	**Salimagu Unip,Lda**	RDTL - MS-C19-DNA-DC-21-065	LM	MINISTERIO SAUDE	Plan																															**On Going**
							Actual																															
	13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	**BEHALE ENTERPRICE UNIPESSOAL,LDA**	RDTL-MS-C19-DNA-RBK-20-087A	LM Fundo Covid20	MINISTERIO SAUDE	Plan																															**On Going**
							Actual																															
	14	EXTENSAUN BA SALA UMA HAKMATEK CHC ERMERA MINISTERIO DA SAUDE (Retroativo 2019)	**Ele Nisi Eto Unipessoal, Lda**	RDTL-MS-DNA-RBK-21-120	LM	MINISTERIO SAUDE	Plan																															**FHO ona Iha Fulan Dezembru 2021**
							Actual																															
	15	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	**MEJD PKRIE EPE CAFE ERMERA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	16	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	**MEJD PKRIE EBF DONA ANA LEMOS**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	17	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	**MEJD PKRIE EBF HATULETA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	18	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	**MEJD PKRIE EBF SINLELO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	19	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	**MEJD PKRIE EBF NUNTALI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	20	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	**MEJD PKRIE EBF MIRTUTU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	21	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	**MEJD PKRIE ESGP MAUCRUMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
Atsabe (ATS)	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	**Biamali Unip. Lda JV Atululi Unip. Lda**	MPW-W-190118	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	**Darlau Consraction and Engineering**	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**FHO Ona Hosi BTL iha 2021**
							Actual																															
	4	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	**Sarakoe Unip. Lda**	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															**PHO (Falta Retensaun) I Agora Dadaun Prosesu Ona Iha Engineiru nia Liman**
							Actual																															
	5	Construction of Health Post and Residence for Health Staff in Suku Malabe	**Ass-Lau Unip. Lda**	06/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															**FHO ona iha Novembru 2021**
							Actual																															
	6	konstrusaun foun posto saude no uma doutor suco baboi leten	**Seisura Unip. Lda**	07/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															**FHO ona iha Novembru 2021**
							Actual																															
	7	Reabilitasaun Postu Saude no Uma Doutor Suku Beremi	**Infil Unip. Lda**	11/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															**PHO (Falta Retensaun)**

Naran Eng.	Jaimitu Manuel Quintão
Municipio	MUNICIPIO ERMERA NO POSTOS

2022

Abril

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
	7	Reabilitasaun Posto Saude no Uma Doutor Suku Lisapat	**Soni Unip. Lda**	TIL/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Actual																																FHO (Falta Ketelsaun)
	8	R4D Rural Roads Periodic Maintenance Atsabe Laubono Chainage 0 + 000 - 11 + 600 Ermera Municipality (162)	**Delta Bacarema**	MPW-W-190254	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	**AtululiUnipessoal, Lda**	NCB:10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																On Going (Projetu Refere Parado Ona Durante Fulan 2 Hosi Fulan Fevereiru
	10	Konstrusaun Ra Rehabilitasaun ba EBF Laclo	**MEJD PKRIE EBF LACLO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Projetu Refere Kontrato Asina Ona Maibe Iha Tereneu Seidauk Implementa tamba Osan Addiantamentu Grupo seidauk Foti
Hatulia (HTL)	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	**Macadai Unip. ,Lda**	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	**Hupai Construction Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	**Holgapa Lda**	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	**Faneki Unip.Lda**	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	kosntrusaun foun postu saude no uma doutor suco leimea sorin balu	**Luminoso Unip. Lda**	04/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																FHO ona iha November 2021
	6	Construction of Health Post and Residence for Health Staff in Suku Lisapat	**Seixas Unip. Lda**	03/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																FHO ona iha November 2021
	7	Rehabilitation of Ermera- Hatolia Roads	**Suai Indah Const Lda**	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	New Construction of Health Post and Doctor House Building in Hatulai leten, Hatolia Ermera	**Biamali Unip. Lda**	RDTL-MS-DNA-NCB-21-068	LM Fundo Covid19	MINISTERIO SAUDE	Plan																																
							Actual																																On Going (Projetu Refere Agora Dadaun Parado Tamba Dalan Asesu ba Seidauk Bele (Mota Laran Seidauk Bele Liu)
	9	Novo Construcao de ETV Cabo Martinho Ermera	**Ass-Lau Unip. Lda**	NCB:12/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																On Going (Projetu Refere seidauk Bele halo Backup Progres tamba BOQ Projetu Nain Sei Hadia Halo Hanesan Ho Kontrato)
	10	Konstrusaun ka Rehabilitasaun ba EP Raeraga	**MEJD PKRIE EPE REARAGA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Projetu Refere Kontrato Asina Ona Maibe Iha Tereneu Seidauk Implementa tamba Osan Addiantamentu Grupo seidauk Foti
	11	Konstrusaun ka Rehabilitasaun ba EBF Biasu	**MEJD PKRIE EBF BIASU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	12	Konstrusaun ka Rehabilitasaun ba EBF Hatete	**MEJD PKRIE EBF HATETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Projetu Refere Kontrato Asina Ona Maibe Iha Tereneu Seidauk Implementa tamba Osan Addiantamentu Grupo seidauk Foti
	13	Konstrusaun ka Rehabilitasaun ba EBC Tata	**MEJD PKRIE EBC TATA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	14	Konstrusaun ka rehabilitasaun ba EBF Leirema	**MEJD PKRIE EBF LEIREMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	15	Konstrusaun ka Rehabilitasaun ba EBF Manulete	**MEJD PKRIE EBF MANULETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Projetu Refere Kontrato Asina Ona Maibe Iha Tereneu Seidauk Implementa tamba Osan Addiantamentu Grupo seidauk Foti
	16	Konstrusaun ka Rehabilitasaun ba EBF Tidi Besi	**MEJD PKRIE EBF TIDI BESI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Projetu Refere Kontrato Asina Ona Maibe Iha Tereneu Seidauk Implementa tamba Osan Addiantamentu Grupo seidauk Foti
LTH)	1	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	**Borema Unip. ,Lda**	RDTL-12000063	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	**Unical Unip,lda**	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	**Vandame Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	**Lecora Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																

Naran Eng.	Jaimitu Manuel Quintão
Municipio	MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Letefoho (	5	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	**Risumali Unip Lda**	MPW-W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	6	Konstrusaun Kapela Haupu-Ermera	**Bere Mau Matat**	LM001/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																															**FHO ona iha November 2021**
							Actual																															
	7	Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho	**Altarica Unipessoal, Lda**	NCB/11/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**On Going (Projetu Refere seidauk Bele halo Backup Progres tamba BOQ Projetu Nain Sei Hadia Halo Hanesan Ho Kontrato)**
							Actual																															
	8	Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic	**MEJD PKRIE EBF CATRAI CRAIC**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**Projetu Refere Kontrato Asina Ona Maibe Iha Tereneu Seidauk Implementa tamba Osan Addiantamentu Grupo seidauk Foti**
							Actual																															
Railaco (RL)	1	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	**Colimeta Unip. Lda**	005/KDM-KAM/M-E/IX/2016	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**Abandona**
							Actual																															
	2	Construction of Health Post and Residence for Health Staff in Suku Samalete	**Railaco Lau Unip. Lda**	08/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															**Projetu Refere iha inisiu semana fulan fevereiru labele halo monitorizasaun tamba sei hodi laptop Unidade ITC update dropbox iSemana ba Dala 3 Lahalo Monitorizasaun Tamba Foti Lisensa Annual**
							Actual																															
	3	Konstrusaun Edificio Posto Administrativo Railako	**Banudu BHL Unip.Lda**	09/PAM-KDM/E/X/2019	PDIM	ESTATAL	Plan																															**FHO ona iha Dezembru 2021**
							Actual																															
	4	Rural Road Routine Maintenance Chainage 0+000 - 6+000, Lihu Samalete Chainage 0+000 - 6+300, Ermera Municipality	**Doben Unip. Lda**	MPW-RFQ-190042	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA	**Mamatelu Tuniva Unipessoal, Lda**	212/MACLN/X/2021	LM	Ministerio Para os Assuntos dos Combatentes da Libertacao Nacional (MACLN)	Plan																															**On Going (Segundu semana la halo monitorizasaun tamba Ferias Semana Santa Paskoa)**
							Actual																															
	6	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRIZON, GLENO, MUNICIPIO ERMERA, TIMOR LESTE	**Jomi Construction, Lda**	MJ/NCB/05/VIII/2021	LM	MINISTERIO DA JUSTICA	Plan																															**On Going**
							Actual																															
	7	Konstrusaun ka Rehabilitasaun ba EBF Caitrahei	**MEJD PKRIE EBF CAITARAHEI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**Projetu Refere iha Semana Segundu no Terseiru Aktividades Laiha (Parado)**
							Actual																															
	8	Konstrusaun ka Rehabilitasaun ba EBF Tocoluli	**MEJD PKRIE EBF TOCOLULI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	9	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	**MEJD PKRIE EBC Railaco Leten**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**Projetu Refere Kontrato Asina Ona Maibe Iha Tereneu Seidauk Implementa tamba Osan Addiantamentu Grupo seidauk Foti**
							Actual																															
TOTAL PROJETO ON-GOING																																					

Note:

Planu Periode inspesaun iha tereinu | **Implementa Planu Periode Inspesaun** | **Relatorio avaliasaun mensal iha Dili** | **Inspesaun Prosesu Pagamento**

Prepara Husi :

(Eng. Jaimito Manuel Quintão)
Eng. EPAS, ADN,I.P - Munisipiu Ermera

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng, Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P