REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU MANUFAHI

JULHO 2022

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RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO MANUFAHI

JULHO 2022

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I. INTRODUSAUN.

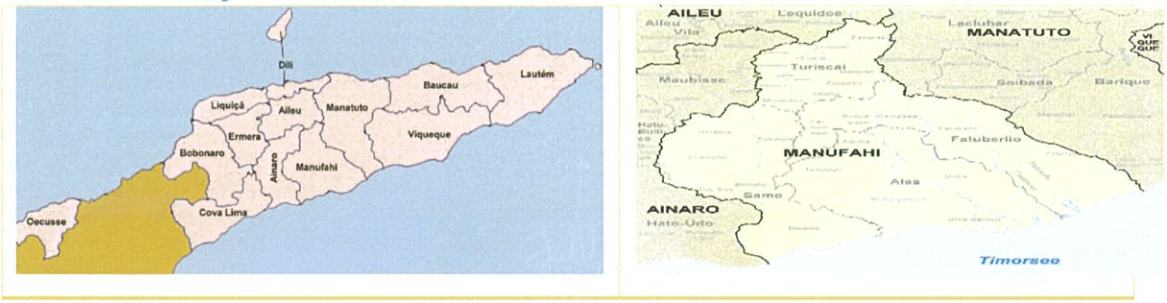
1.1 Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Manufahi



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Manufahi iha luan 1,325 km² ho populasaun nain 48,628 tuir Sensus 2010. Administrasaun Munisipal Manufahi iha Postos Administrativos ha'at, Sukus 29 no aldeias 137, mak hanesan hatudu iha Tabela 1.

Tabela 1 **: Postos Administrativos,Sucos no Aldeias.**

Alas		**Fatuberlio**		**Same**		**Turiscai**	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**T.Aldeias**	**Sukus**	**Aldeias**
Aituha	2	Bubussuso	5	Babulo	8	Aitemua	2
Dotic	3	FAtukahi	5	Betano	7	Beremana	3
Mahaquidan	5	Caicassa	4	Dai-sua	5	Fatucalo	2
Taitudac	5	Clauc	5	Grotu	3	Foholau	3
Uma berloic	4	Fahinehan	4	Holarua	13	Caimauc	5
-	-	-	-	Letefoho	7	Lessuata	4
Total	**19**	**-**	**23**	**-**	**43**	**-**	**19**

Data husi: Livro 3 B OJE 2021, pag 75

***Tabela 2.1*: Forca de Trabalho ADN, I.P Municipio Manufahi.**

Forca de Trabalho ADN,I.P **Municipio Manufahi/ Same**								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	**2**					**2**	
2	Administrasaun no Financas	**0**					**0**	
3	Motorista	**1**					**1**	
4	Seguransa	**0**					**0**	
Total		**3**					**3**	

Tabela 3.2 : **Lista Asset ADN,I.P Municipio Manufahi.**

ASET ADN,IP MUNICIPIO MANUFAHI								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1						
2	Kareta	1						
3	Desktop HP / Monitor	1						
4	Laptop HP	1						
5	Printer Cannon	1						
6	UPS	1						
7	Armario File	2						At ona
8	Armario Tau hena	3						1 at ona
9	Meja escritorio	1						
10	Meja han	1						
11	Meja TV (kiik)	1						
12	Kadeira escritorio	6						
13	Kadeira han	4						
14	Sofa	1 Set						
15	Springbed +sumasu 4+sprei 3	3 Set						
16	Jeleira	1						
17	Water Dispenser	1						At ona
18	TV + Parabola	1 Set						Parabola La funciona
19	Kipas Angin	4						
20	Kompor	1						At ona
21	Kompor Gas	1						At ona
22	Rack sepatu	3						
23	Rack Piring	1						
24	Lampu	11						

25	Water Pump Sanyo	1						

1.3. Lista Projecto

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 4.3.1 **:Projecto Municipio Manufahi Por Fundus Finansiamento**

NO	POSTO ADMINISTRATIVO	TOTAL FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Alas	6	$ 3,314,853.37	58.78%
2	Fatuberliu	5	$ 6,315,903.07	68.24%
3	Same	9	$ 3,668,138.45	71.82%
4	Turiscai	3	$ 4,690,158.04	77.78%
	Grand Total	23	$ 17,989,052.93	69.72%

NO	POSTO ADMINISTRATIVO	TOTAL LM Covid 19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Alas			
2	Fatuberliu			
3	Same	3	$ 383,412.81	74.40%
4	Turiscai			
	Grand Total	3	$ 383,412.81	74.40%

NO	POSTO ADMINISTRATIVO	TOTAL LM BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Alas	2	$ 587,548.52	72.60%
2	Fatuberliu			
3	Same	2	$ 306,911.16	64.79%
4	Turiscai	1	$ 570,200.00	70.00%
	Grand Total	5	$ 1,464,659.68	69.95%

NO	POSTO ADMINISTRATIVO	TOTAL LM CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Alas	4	$ 766,506.99	67.86%
2	Fatuberliu	5	$ 1,318,810.35	47.23%
3	Same	9	$ 737,705.12	40.36%
4	Turiscai	1	$ 278,252.69	0.00%
	Grand Total	19	$ 3,101,275.15	46.46%

c	POSTO ADMINISTRATIVO	TOTAL TRANFERENCIA PUBLICO		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Alas	3	$ 329,649.24	0.00%
2	Fatuberliu	1	$ 194,674.39	0.00%
3	Same	11	$ 1,062,554.76	0.00%
4	Turiscai			
	Grand Total	15	$ 1,586,878.39	0.00%

c	POSTO ADMINISTRATIVO	TOTAL PDID		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Alas	2	$ 309,015.17	22.66%
2	Fatuberliu			
3	Same	5	$ 928,527.70	88.37%
4	Turiscai	1	$ 7,530.00	69.97%
	Grand Total	8	$ 1,245,072.87	71.95%

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM BS+CD+Covid19 + TP+PDID		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Alas	17	$ 5,307,573.29	55.87%
2	Fatuberliu	11	$ 7,829,387.81	63.01%
3	Same	39	$ 7,087,250.00	59.78%
4	Turiscai	6	$ 5,546,140.73	73.07%
	Grand Total	73	$ 25,770,351.83	62.81%

Dadus detallu kada projetu: #Anexu

Tabela 5.3.2 : **Projecto Municipio Por Sector**

NO	SECTOR PROJECTO	Alas		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	2	$ 299,631.00	50.63%
2	Basic Road Construction			
3	EDIFICIOS PUBLICOS			
4	EDUKASAUN	3	$ 329,649.24	0.00%
5	ELETRIFIKASAUN NASIONAL	1	$ 1,108,760.78	78.57%
6	ESTRADAS	6	$ 2,354,740.57	51.55%
7	ESTRADAS E PONTES			
8	FLOOD CONTROL	2	$ 309,015.17	22.66%
9	JUVENTUDE NO DESPORTU			
10	MANUTENSAUN NO REHABILITASAUN	3	$ 905,776.53	72.70%
11	PONTES			
12	SAUDE			
13	SEGURANCA NO DEFESA			
14	SOLIDARIEDADE E SOCIAL			
15	TURISMO			
	Grand Total	17	$ 5,307,573.29	55.87%

NO	SECTOR PROJECTO	Fatuberliu		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO			
2	Basic Road Construction			
3	EDIFICIOS PUBLICOS			
4	EDUKASAUN	1	$ 194,674.39	0.00%
5	ELETRIFIKASAUN NASIONAL	1	$ 806,642.49	81.00%
6	ESTRADAS	8	$ 6,224,968.98	59.17%
7	ESTRADAS E PONTES	1	$ 603,101.95	98.91%
8	FLOOD CONTROL			
9	JUVENTUDE NO DESPORTU			
10	MANUTENSAUN NO REHABILITASAUN			
11	PONTES			
12	SAUDE			
13	SEGURANCA NO DEFESA			
14	SOLIDARIEDADE E SOCIAL			
15	TURISMO			
	Grand Total	11	$ 7,829,387.81	63.01%

NO	SECTOR PROJECTO	Same		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	2	$ 137,426.79	20.08%
2	Basic Road Construction	1	$ 131,893.81	0.00%
3	EDIFICIOS PUBLICOS	3	$ 610,160.22	66.51%
4	EDUKASAUN	11	$ 1,062,554.76	0.00%
5	ELETRIFIKASAUN NASIONAL	4	$ 2,031,238.67	72.85%
6	ESTRADAS	5	$ 633,432.36	67.85%
7	ESTRADAS E PONTES			
8	FLOOD CONTROL			
9	JUVENTUDE NO DESPORTU	1	$ 23,697.55	89.15%
10	MANUTENSAUN NO REHABILITASAUN	5	$ 1,153,984.05	79.58%
11	PONTES	1	$ 328,755.98	46.54%
12	SAUDE	2	$ 312,000.61	88.75%
13	SEGURANCA NO DEFESA	1	$ 76,149.37	0.00%
14	SOLIDARIEDADE E SOCIAL	2	$ 536,957.37	97.65%
15	TURISMO	1	$ 48,998.46	0.00%
	Grand Total	39	$ 7,087,250.00	59.78%

NO	SECTOR PROJECTO	Turiscai		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	1	$ 7,530.00	69.97%
2	Basic Road Construction			
3	EDIFICIOS PUBLICOS			
4	EDUKASAUN			
5	ELETRIFIKASAUN NASIONAL			
6	ESTRADAS	2	$ 3,983,240.53	78.01%
7	ESTRADAS E PONTES			
8	FLOOD CONTROL			
9	JUVENTUDE NO DESPORTU			
10	MANUTENSAUN NO REHABILITASAUN	3	$ 1,555,370.20	60.43%
11	PONTES			
12	SAUDE			
13	SEGURANCA NO DEFESA			
14	SOLIDARIEDADE E SOCIAL			
15	TURISMO			
	Grand Total	6	$ 5,546,140.73	73.07%

NO	SECTOR PROJECTO	TOTAL MUNICIPIO MANUFAHI		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	5	$ 444,587.79	41.52%
2	Basic Road Construction	1	$ 131,893.81	0.00%
3	EDIFICIOS PUBLICOS	3	$ 610,160.22	66.51%
4	EDUKASAUN	15	$ 1,586,878.39	0.00%
5	ELETRIFIKASAUN NASIONAL	6	$ 3,946,641.94	76.12%
6	ESTRADAS	21	$ 13,196,382.44	63.91%
7	ESTRADAS E PONTES	1	$ 603,101.95	98.91%
8	FLOOD CONTROL	2	$ 309,015.17	22.66%
9	JUVENTUDE NO DESPORTU	1	$ 23,697.55	89.15%
10	MANUTENSAUN NO REHABILITASAUN	11	$ 3,615,130.78	69.62%
11	PONTES	1	$ 328,755.98	46.54%
12	SAUDE	2	$ 312,000.61	88.75%
13	SEGURANCA NO DEFESA	1	$ 76,149.37	0.00%
14	SOLIDARIEDADE E SOCIAL	2	$ 536,957.37	97.65%
15	TURISMO	1	$ 48,998.46	0.00%
	Grand Total	73	$ 25,770,351.83	62.81%

Dadus detallu kada projetu: #Anexu A

Tabela 6.3.3 : **Projecto Municipio Por Ministerio**

NO	DONO DO PROJECTO	Alas		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P			
2	ESTATAL			
3	MINISTERIO DA SAUDE			
4	MINISTERIO DAS OBRAS PUBLICAS	14	$ 4,977,924.05	59.57%
5	MINISTERIO DO INTERIOR			
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$ 329,649.24	0.00%
7	MINISTERIO SAUDE			
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
	Grand Total	17	$ 5,307,573.29	55.87%

NO	DONO DO PROJECTO	Fatuberliu		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P			
2	ESTATAL			
3	MINISTERIO DA SAUDE			
4	MINISTERIO DAS OBRAS PUBLICAS	10	$ 7,634,713.42	64.61%
5	MINISTERIO DO INTERIOR			
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$ 194,674.39	0.00%
7	MINISTERIO SAUDE			
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
	Grand Total	11	$ 7,829,387.81	63.01%

NO	DONO DO PROJECTO	Same		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P	1	$ 292,653.74	0.00%
2	ESTATAL	4	$ 568,413.14	97.02%
3	MINISTERIO DA SAUDE	2	$ 312,000.61	88.75%
4	MINISTERIO DAS OBRAS PUBLICAS	16	$ 4,116,319.70	72.94%
5	MINISTERIO DO INTERIOR	2	$ 436,263.93	61.68%
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	11	$ 1,062,554.76	0.00%
7	MINISTERIO SAUDE	1	$ 71,412.20	11.67%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	$ 178,633.46	71.88%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$ 48,998.46	0.00%
	Grand Total	39	$ 7,087,250.00	59.78%

NO	DONO DO PROJECTO	Turiscai		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P			
2	ESTATAL	1	$ 7,530.00	69.97%
3	MINISTERIO DA SAUDE			
4	MINISTERIO DAS OBRAS PUBLICAS	5	$ 5,538,610.73	73.07%
5	MINISTERIO DO INTERIOR			
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
7	MINISTERIO SAUDE			
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
	Grand Total	6	$ 5,546,140.73	73.07%

NO	DONO DO PROJECTO	TOTAL MUNICIPIO MANUFAHI		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P	1	$ 292,653.74	0.00%
2	ESTATAL	5	$ 575,943.14	96.67%
3	MINISTERIO DA SAUDE	2	$ 312,000.61	88.75%
4	MINISTERIO DAS OBRAS PUBLICAS	45	$ 22,267,567.90	67.13%
5	MINISTERIO DO INTERIOR	2	$ 436,263.93	61.68%
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	15	$ 1,586,878.39	0.00%
7	MINISTERIO SAUDE	1	$ 71,412.20	11.67%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	$ 178,633.46	71.88%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$ 48,998.46	0.00%
	Grand Total	73	$ 25,770,351.83	62.81%

Dadus detallu kada projetu: #Anexu A

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan ne'e hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu katak progresu actual fulan ida ne'e siknifika porsentagen servisu ne'ebe atinje deit iha fulan ne'e nia laran, montante actual fulan ida ne'e bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e nia rasik no ikus porsentagen actual fulan ida ne'e hatudu progresu fisiku komulativu ne'ebe akumula husi porsento anterior no fulan ida ne'e nian, kompletu ba detallu bele haree iha #Anexu B, detallu ba Back-Up #Anexu C no Fotografia bele hare #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

Obstaklu sira ne'ebé ma ami hasoru iha munisipiu Manufahi durante hala'o monitorizasaun no inspesaun projetu sira mak hanesan:

1. Transporte ida de'it difikulta ami atu hala'o inspesaun banhra iha pedidu pagamentu tamba seksaun Ponte Estrada mos presija halo monitorizasaun hodi atinji kuantidade de monitorizasaun
2. Linha internet fraku tamba ne'e maske ami atualiza progresu projetu kada loron mos unidade baze de dadus nafatin la hetan dadus hafoin semana rua ba leten. Ho difikulade ne'e unidade seksaun halo ami atraplla. Tamba ne'e maske ami iha munisipiu atualiza bebeik maibe laiha efisiensia no bele hamosu deskonfia katak enginheiru munisipiu la halo atualizasaun progresu projetu sira
3. Iha parte **instrusaun serbisu,** munisipiu halo *"trible"* so pra aumenta volume serbsu de'it maibe fungsaun ida de'it.
4. Bainhira iha pedidu pagamentu, susar mai ami atu atinji kuantidade inspesaun
5. Susar ba seksaun Edificio Público, Agua e Saneamento (EPAS) atu atualiza progresu fiziku kada semana bainhira iha pedidu pagamentu tamba preukupa ho inspesaun pagamentu no prepara rekomendasaun pagamentu
6. Susar ba enjineru munisipiu atu atualiza progresu serbsu eletrisidade tamba responsabilidade enjineru munisipiu de'it mos susar atu finaliza

- Obstaclo parte Eletricidade

1. Durante halo monitorizasaun ba projeto neébe mak mensiona iha lista projetu Eng. M & E, ADN – I.P, la hasoru kontraktor sira tamba televomel fora da area hotu.
2. Eng. M & E, ADN – I.P, nunka hasoru tekniku husi kompania no parte kompania sempre delega tekniku neébe ba hein iha terenu, maibe tekniku neé rasik laiha konesimentu klean ho orbra refere.
3. Seksaun M & E, AND – I.P, labele kontrola projeto ho maximu tamba Eng. M & E ida hodi

   kontrola Projeito Linha Electricidade ho Edifisio Publik Iha Municipio Ha'at (4).

4. Projeto eletricidade barak maka espasu ba lina laiha ona, hodi kompanha sira mos la halo servisu kontinuasaun.
5. Motorista menus difikulta ami nia servisu.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Buka solusaun lalais ba projetu sira ne'ebé abandona ho projetu na'in se la'e enginheiru munisipiu ninia relatoriu laiha rejultadu no projetu sira sei kontinua abandona
2. Aumenta transporte nune'e bele fasilita hala'o inspesaun
3. Diminui tiha parte instrusaun serbisu tamba enjinheru munisipiu halo *"trible"* hodi aumenta volume serbsu maibe fungsaun ida de'it.

- Recomendação parte Eletricidade

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P

Note: Asinatura husi Eng Municipio Manufahi

Força de Trabalho ADN, I.P Municipio Manufahi						
No	**Deskrisaun**	**Identidade**				
		Naran Kompletu	**Nu. ID Card**	**Pozisaun**	**Fotografia**	**Asinatura**
1	Engineiro	Fidelis Mardiano da Costa		Enjineiru EPAS		
		Romulo J.M Henrique		Enjineiru ITI		
		Majorico Cele Tali		Enjineiru ITI		
		Johanes Hornay	011	Enjineiro VEBD		

		Silvino D. R. R. Soares		Enjineiru METIC		
2	Motorista	Silveiro da Costa		Motorista		

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1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Alas	Manufahi	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	$ 1,108,760.78	Feb. 10, 2013	100.00%	78.57%	$ 871,110.32	$ 237,650.46	PHO
2	Emergency proposed for the new constructioin of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consorcio Nacional Manufahi Lda	SSS/148/MOPTC-2017	$ 553,599.46	Sept. 14, 2017	8.61%	7.75%	$ 42,899.98	$ 510,699.48	ON-GOING
3	Emergency new construction of gabion box protection random fill in area Laclo, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consorcio 1912 MF Lda	SSS/279/MOPTC-2016	$ 440,564.46	Oct. 27, 2016	100.00%	78.96%	$ 347,876.05	$ 92,688.41	ON-GOING
4	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Samboio Unip,Lda	MPW-RFQ-190017	$ 71,803.67	Jan. 8, 2019	68.44%	61.60%	$ 44,230.62	$ 27,573.05	ON-GOING
6	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL	Alas	Manufahi	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019	$ 269,482.11	Oct. 7, 2019	86.82%	14.96%	$ 40,316.95	$ 229,165.16	ON-GOING
7	Kontinuasaun Kanalizasaun Kanu Transmisaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Alas	Manufahi	Tane Unipessoal Lda	MOP - W - 190210	$ 187,239.00	Nov. 21, 2019	30.00%	27.00%	$ 50,554.31	$ 136,684.69	ON-GOING
8	For Preparation of Detailled Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033	$ 523,300.00	April 21, 2021	68.58%	68.58%	$ 358,882.28	$ 164,417.72	ON-GOING
9	Construction and Installation water Gravitation System in Mahaquidam Umaberloik Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Verescar Unip. Lda	SSS/289/MOPTC-2016	$ 499,455.17	Nov. 8, 2016	89.96%	78.70%	$ 393,055.29	$ 106,399.88	ON-GOING
11	Rehabilitasaun Estrada Tekunu-Feriksale 2 Sta. 2+500-4+250-Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Aplayana unip. Lda	RT/062/MOPTC-2016	$ 334,517.69	Aug. 3, 2016	80.00%	66.13%	$ 221,221.39	$ 113,296.30	ON-GOING
12	New construction of bridge with retaining wall in area we bikas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consorcio Unimafa Lda	SSS/150/MOPTC-2017	$ 377,955.81	Sept. 14, 2017	21.28%	19.15%	$ 72,370.68	$ 305,585.13	ON-GOING
13	R4D Rural Road Routine Maintenance, Dotic - Weberek Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	Werenek Unipessoal Lda	MPW-W-210093	$ 59,011.32	July 23, 2021	58.58%	26.92%	$ 15,884.54	$ 415,568.18	ON-GOING
14	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBC MAHAQUIDAN	Kontratu ho Grupo Comunitariu	$ 111,814.16	Oct. 15, 2021	22.38%	0.00%		$ 415,568.18	ON-GOING
15	Konstrusaun ka rehabilitasaun ba EBF Bercoban	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF BERCOBAN	Kontratu ho Grupo Comunitariu	$ 101,086.58	Oct. 15, 2022	20.44%	0.00%		$ 415,568.18	ON-GOING
16	Konstrusaun ka rehabilitasaun ba EBF Manus	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF MANUS	Kontratu ho Grupo Comunitariu	$ 116,748.50	Oct. 15, 2023	19.30%	0.00%		$ 415,568.18	ON-GOING
17	Konstrusaun Bronjong & Normalizasaun Mota Clere Weberek, Dotik - Alas Manufahi	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL	Alas	Manufahi	Sarifasalma Hahiniarianledo Unip. Lda	17/PDIM/M-MF/IX/2019	$ 39,533.06		75.13%	75.13%	29,700.41	$ 415,568.18	ON-GOING
18	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Concorcio Fatuledu.Lda	SSS/151/MOPTC-2017	$ 451,569.10	Sept. 14, 2017	8.86%	7.97%	$ 36,000.92	$ 415,568.18	ON-GOING
21	New Construction of Sukaer Oan River cyclop Concrete Reteining Wall and Gabion	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Consorcio National Samdil, Lda (CNS)	SSS/102/MOPTC-2017	$ 3,985,902.37	Sept. 7, 2017	87.83%	73.30%	$ 2,921,736.56	$ 1,064,165.81	ON-GOING
22	R4D Rural Road Routine Maintenance, Tukununu Feriksare Chainage 0+000-6+350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	MARDIROMIG VIQSAM, UNIPESSOAL LDA	MPW- W - 210096	$ 27,105.00	July 23, 2021	24.97%	11.92%	$ 3,230.33	$ 23,874.67	ON-GOING
23	R4d Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Loskabubu	MPW-W-210099	$ 337,115.79	July 23, 2021	99.65%	52.82%	$ 178,069.50	$ 159,046.29	ON-GOING
24	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Leo-Hilin Unipessoal Lda	MPW-W-210095	$ 124,043.34	July 23, 2021	71.82%	29.63%	$ 36,752.99	$ 87,290.35	ON-GOING
25	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainag	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Alifa Pereira	MPW-W-210097	$ 421,729.47	July 23, 2021	93.38%	23.79%	$ 100,324.33	$ 321,405.14	ON-GOING
26	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Manu-Fahi Lui Unipessoal Lda	MPW-W210098	$ 408,816.75	July 23, 2021	98.19%	74.50%	304,556.74	$ 104,260.01	ON-GOING

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27	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatuberliu	Manufahi	MEJD PKRIE ESTV FRACISCO BORJA DA COSTA		$ 194,674.39		15.06%	0.00%	$ -	$ 194,674.39	ON-GOING
28	Emergency proposed for the new construction of bridge with retaining wall in Area Wee Kakau Oan 1	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatuberliu	Manufahi	Consorcio Alkafer .Lda	SSS/211/MOPTC-2016	$ 603,101.95		98.91%	98.91%	596,530.15	$ 6,571.80	ON-GOING
30	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	$ 921,673.84	July 6, 2016	96.00%	86.81%	$ 800,071.34	$ 121,602.50	ON-GOING
31	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	$ 728,245.26	Sept. 1, 2016	92.00%	82.38%	$ 599,930.07	$ 128,315.19	ON-GOING
32	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Same	Manufahi	Haksolok Java Motor Unip Lda	MOP - W - 190160	$ 129,668.57	Dec. 1, 2019	18.50%	16.65%	$ 21,593.56	$ 108,075.01	ON-GOING
33	Nova fornecimento água do Bairo PNTL Manufahi	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	Same	Manufahi	Tom's Building Uipessoal Lda	SSS/053/MI-2017	$ 76,149.37	Nov. 29, 2019	24.55%	0.00%	$ -	$ 76,149.37	ON-GOING
34	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Same	Manufahi	Consorcio Cablaki Oan Lda	SSS/270/MOPTC-2016	$ 363,040.25	Oct. 19, 2016	100.00%	95.38%	$ 346,267.25	$ 16,773.00	ON-GOING
35	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Same	Manufahi	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	$ 328,755.98	July 26, 2016	76.00%	46.54%	$ 153,014.54	$ 175,741.44	ON-GOING
36	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	El Const Unip. Lda	NCB/063/MOPTC-2016	$ 700,656.46	Aug. 4, 2016	98.93%	89.16%	$ 624,740.20	$ 75,916.26	ON-GOING
38	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Renova Unip Lda	MPW - W - 190215	$ 87,929.19	Dec. 2, 2019	71.88%	64.69%	$ 56,880.06	$ 31,049.13	ON-GOING
40	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Alifa Pereira	MPW -RFQ 190019	$ 59,446.75	Aug. 1, 2019	90.13%	81.12%	$ 48,222.09	$ 11,224.66	ON-GOING
41	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Leo - Dok	MPWTC-CD-170002	$ 48,340.53	Jan. 8, 2019	86.31%	77.68%	$ 37,549.81	$ 10,790.72	ON-GOING
49	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Haut-Dairam Unipessoal Lda	MPW-W210092	$ 46,754.63	July 23, 2021	44.37%	35.41%	$ 16,554.11	$ 30,200.52	ON-GOING
50	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Riabile Unipessoal Lda	MPW-W-210091	$ 52,112.72	July 23, 2021	21.47%	19.39%	$ 10,105.69	$ 42,007.03	ON-GOING
51	New Construction of Laboratory Building" Luak, Municipio Manufahi	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Same	Manufahi	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	$ 71,412.20	Aug. 17, 2021	97.85%	11.67%	$ 8,336.40	$ 63,075.80	ON-GOING
52	Para A Construccao De Jardim De Herois De Manufahi (New Construction Of Campas, Gate And Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	TURISMO	Same	Manufahi	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	$ 48,998.46	Sept. 1, 2021	76.12%	0.00%		$ 48,998.46	ON-GOING
53	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	MPW - W -210094	$ 83,595.57	July 23, 2021	71.35%	0.00%		$ 83,595.57	ON-GOING
54	Konstrusaun ka rehabilitasaun ba EBF Tefo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	$ 99,986.68		15.55%	0.00%			ON-GOING
55	Konstrusaun ka rehabilitasaun ba EBC Diligencia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	$ 110,951.20		24.55%	0.00%			ON-GOING
56	Konstrusaun ka rehabilitasaun ba EPE Turon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	$ 83,083.31		27.89%	0.00%			ON-GOING
57	Konstrusaun ka rehabilitasaun ba EPE DOmingos Savio Grotu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	$ 85,513.28		21.79%	0.00%			ON-GOING
58	Konstrusaun ka rehabilitasaun ba EBF Silihasan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	$ 111,801.61		28.18%	0.00%			ON-GOING

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59	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	$ 101,427.27		17.32%	0.00%			ON-GOING
60	Konstrusaun ka rehabilitasaun ba EBF Blaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	$ 113,831.28		16.82%	0.00%			ON-GOING
61	Konstrusaun ka rehabilitasaun ba EBF Rotuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	$ 71,892.87		22.28%	0.00%			ON-GOING
62	Konstrusaun ka rehabilitasaun ba EBC Fatuco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	$ 10,986.63		25.99%	0.00%			ON-GOING
63	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	$ 140,614.24		25.93%	0.00%			ON-GOING
64	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	$ 132,466.39		19.25%	0.00%			ON-GOING
65	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-22-006	$ 18,335.73		82.00%	0.00%			ON-GOING
66	For Road Maintanance Section Jct Aituto-Same-Betano 23Km(A04)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Basic Road Construction	Same	Manufahi	Bemos I Construction Unip. Lda	MPW-W-220007	$ 131,893.81		**77.71%**	0.00%			ON-GOING
67	New Construction of Tower protection Wall No 92 Section Betano -Viqueque Manufahi Municipality	ELECTRICIDADE DE TIMOR LESTE, E.P	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	My friend Constr. Unip. Lda	NCB/028/MOP-2020	$ 292,653.74		**0.00%**	0.00%			ON-GOING
68	Open New Road Turiscai - Mota Belihun Maubere, Turiscai - Liquidoe Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Turiscai	Manufahi	Aldepo Murak Unip,Lda	SSS/250/MOPTC-2016	$ 3,413,040.53	Sept. 4, 2017	93.90%	79.35%	$ 2,708,287.08	$ 704,753.45	ON-GOING
69	Const. MCK (Saude) Orana	ESTATAL	PDIM	AGUA E SANEAMENTO	turiscai	Manufahi	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	$ 7,530.00	May 23, 2019	75.00%	69.97%	$ 5,268.79	$ 2,261.21	ON-GOING
70	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	turiscai	Manufahi	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	$ 570,200.00	March 25, 2020	70.00%	70.00%	$ 399,140.00	$ 171,060.00	ON-GOING
71	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscai	Manufahi	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	$ 478,217.51	Nov. 23, 2016	90.44%	79.59%	$ 380,612.95	$ 97,604.56	PHO
72	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscai to Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscai	Manufahi	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	RT/031/MOP-2019	$ 798,900.00	March 25, 2020	70.00%	70.00%	$ 559,230.00	$ 239,670.00	ON-GOING
73	Spot Improvement Baltade - Orluli, Chainage 0+000 - 2+500 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	turiscai	Manufahi	Daloveya Unipessoal Lda	MPW-W-220001	278,252.69		0.00%	0.00%	$ -	$ 278,252.69	ON-GOING

Inspected by :

Eng Romulo J.M Henrique
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Eng Majorico Cele Tali
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio

Inspected by :

Eng. Fidelis Mariano da Costa
Enginheiro Edificio Public, Agua e Saneamento A D N IP

Inspected by :

Eng Silvino D. R. R. Soares
Enjineiru M& E , A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN.I.P

Verified by :

Eng. Remigio da C. S. dos Santos
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Verified by :

Arch. Francisco Xavier de D Jeronimo
Enginheiro Senior ba Edificio Public no Agua e

Verified by :

Eng Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

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PROGRES JULHO 2022

NU.	No District	NARAN PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Friday, 29 July 2022			OBSERVASAUN
										% Up to June prog	July Progress	% Up to July prog	
1	1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	ELETRIFIKASAUN NASIONAL	Alas	Manufahi	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	$ 1,108,760.78	Feb. 10, 2013	**100.00%**		**100.00%**	**ON-GOING**
2	2	Emergency proposed for the new constructioin of bridge box protection with retaining wall in Area Wee Kakau Oan 2	ESTRADAS	Alas	Manufahi	Consorcio Nacional Manufahi Lda	SSS/148/MOPTC-2017	$ 553,599.46	Sept. 14, 2017	**8.61%**		**8.61%**	**ON-GOING**
3	3	Emergency new construction of gabion box protection random fill in area Laclo, Baria Laran, Uma Berloik, Alas	ESTRADAS	Alas	Manufahi	Consorcio 1912 MF Lda	SSS/279/MOPTC-2016	$ 440,564.46	Oct. 27, 2016	**100.00%**		**100.00%**	**ON-GOING**
4	4	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi (162)	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Samboio Unip,Lda	MPW-RFQ-190017	$ 71,803.67	Jan. 8, 2019	**68.44%**		**68.44%**	**ON-GOING**
5	5	Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	AGUA E SANEAMENTO	Alas	Manufahi	Buka Fini	MPWTC-NCB-170008	$ 112,392.00	Aug. 16, 2017	**100.00%**		**100.00%**	**ON-GOING**
6	6	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	FLOOD CONTROL	Alas	Manufahi	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019	$ 269,482.11	Oct. 7, 2019	**86.82%**		**86.82%**	**ON-GOING**
7	7	Kontinuasaun Kanalizasaun Kanu Transmisaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	AGUA E SANEAMENTO	Alas	Manufahi	Tane Unipessoal Lda	MOP - W - 190210	$ 187,239.00	Nov. 21, 2019	**30.00%**		**30.00%**	**ON-GOING**
8	8	For Preparation of Detailled Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	ESTRADAS	Alas	Manufahi	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033	$ 523,300.00	April 21, 2021	**68.58%**		**68.58%**	**ON-GOING**
9	9	Construction and Installation water Gravitation System in Mahaquidam Umberloic Manufahi Municipality	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Verescar Unip. Lda	SSS/289/MOPTC-2016	$ 499,455.17	Nov. 8, 2016	**89.96%**		**89.96%**	**ON-GOING**
10	10	Rural Roads Rehabilitation Feriksare Chainage 4+300 - 6+350 Municipality Manufahi (162)	ESTRADAS	Alas	Manufahi	My Friend Unip. Lda	MPW-W-190106	$ 400,309.52	Nov. 5, 2020	**99.66%**		**99.66%**	**ON-GOING**
11	11	Rehabilitasaun Estrada Tekunu-Feriksale 2 Sta. 2+500-4+250-Municipal of Same	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Aplayana unip. Lda	RT/062/MOPTC-2016	$ 334,517.69	Aug. 3, 2016	**80.00%**		**80.00%**	**ON-GOING**
12	12	New construction of bridge with retaining wall in area we bikas	ESTRADAS	Alas	Manufahi	Consorcio Unimafa Lda	SSS/150/MOPTC-2017	$ 377,955.81	Sept. 14, 2017	**21.28%**		**21.28%**	**ON-GOING**
13	13	R4D Rural Road Routine Maintenance, Dotic - Weberek Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi	ESTRADAS	Alas	Manufahi	Werenek Unipessoal Lda	MPW-W-210093	$ 59,011.32	July 23, 2021	**58.58%**		**58.58%**	**ON-GOING**
14	14	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBC MAHAQUIDAN	**Kontratu ho Grupo Comunitariu**	$ 111,814.16	Oct. 15, 2021	**4.92%**	**17.46%**	**22.38%**	
15	15	Konstrusaun ka rehabilitasaun ba EBF Bercoban	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF BERCOBAN	**Kontratu ho Grupo Comunitariu**	$ 101,086.58	Oct. 15, 2022	**4.80%**	**15.65%**	**20.44%**	
16	16	Konstrusaun ka rehabilitasaun ba EBF Manus	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF MANUS	**Kontratu ho Grupo Comunitariu**	$ 116,748.50	Oct. 15, 2023	**5.24%**	**14.06%**	**19.30%**	
17	17	Konstrusaun Bronjong & Normalizasaun Mota Clere Weberek, Dotik - Alas Manufahi	FLOOD CONTROL	Alas	Manufahi	Sarifasalma Hahiniarianledo Unip. Lda	**17/PDIM/M-MF/IX/2019**	$ 39,533.06		**75.13%**		**75.13%**	

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										% Up to June prog	July Progress	% Up to July prog	
18	1	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	ESTRADAS	Fatuberliu	Manufahi	Concorcio Fatuledu.Lda	SSS/151/MOPTC-2017	$ 451,569.10	Sept. 14, 2017	8.86%		8.86%	ON-GOING
19	2	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	ESTRADAS	Fatuberliu	Manufahi	concorcio Nasional ba Futuro	SSS/149/MOPTC-2017	$ 468,687.16	Sept. 14, 2017	24.29%		24.29%	ON-GOING
20	3	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	ELETRIFIKASAUN NASIONAL	Fatuberliu	Manufahi	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	$ 806,642.49	Sept. 1, 2016	90.00%		90.00%	Abandon
21	4	New Construction of Sukaer Oan River cyclop Concrete Reteining Wall and Gabion	ESTRADAS	Fatuberliu	Manufahi	Consorcio National Samdil, Lda (CNS)	SSS/102/MOPTC-2017	$ 3,985,902.37	Sept. 7, 2017	87.83%		87.83%	ON-GOING
22	5	R4D Rural Road Routine Maintenance, Tukununu Feriksare Chainage 0+000-6+350 Manufahi Municipality	ESTRADAS	Fatuberliu	Manufahi	MARDIROMIG VIQSAM, UNIPESSOAL LDA	MPW- W - 210096	$ 27,105.00	July 23, 2021	24.97%		24.97%	ON-GOING
23	6	R4D RURAL ROAD SPOT IMPROVEMENT CAICASA - FATUCAHI CHAINAGE 0+000-6+000	ESTRADAS	Fatuberliu	Manufahi	Loskabubu	MPW-W-210099	$ 337,115.79	July 23, 2021	78.81%	20.84%	99.65%	ON-GOING
24	7	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	ESTRADAS	Fatuberliu	Manufahi	Leo-Hilin Unipessoal Lda	MPW-W-210095	$ 124,043.34	July 23, 2021	32.92%	38.90%	71.82%	ON-GOING
25	8	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000 - 6+000 Municipality Manufahi	ESTRADAS	Fatuberliu	Manufahi	Alifa Pereira	MPW-W-210097	$ 421,729.47	July 23, 2021	73.89%	19.50%	93.38%	ON-GOING
26	9	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	ESTRADAS	Fatuberliu	Manufahi	Manu-Fahi Lui Unipessoal Lda	MPW-W210098	$ 408,816.75	July 23, 2021	96.74%	1.45%	98.19%	ON-GOING
27	10	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	EDUKASAUN	Fatuberliu	Manufahi	MEJD PKRIE ESTV FRACISCO BORJA DA COSTA		$ 194,674.39		12.14%	2.93%	15.06%	ON-GOING
28	11	Emergency proposed for the new construction of bridge with retaining wall in Area Wee Kakau Oan 1	ESTRADAS E PONTES	Fatuberliu	Manufahi	Consorcio Alkafer .Lda	SSS/211/MOPTC-2016	$ 603,101.95		98.91%		98.91%	
29	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300	$ 88,665.83	March 25, 2015	100.00%		100.00%	PHO
30	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	$ 921,673.84	July 6, 2016	96.00%		96.00%	ON-GOING
31	3	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	$ 728,245.26	Sept. 1, 2016	92.00%		92.00%	ON-GOING
32	4	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	AGUA E SANEAMENTO	Same	Manufahi	Haksolok Java Motor Unip Lda	MOP - W - 190160	$ 129,668.57	Dec. 1, 2019	18.50%		18.50%	ON-GOING
33	5	Nova fornecimento água do Bairo PNTL Manufahi	SEGURANCA NO DEFESA	Same	Manufahi	Tom's Building Uipessoal Lda	SSS/053/MI-2017	$ 76,149.37	Nov. 29, 2019	24.55%		24.55%	ON-GOING
34	6	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	ESTRADAS	Same	Manufahi	Consorcio Cablaki Oan Lda	SSS/270/MOPTC-2016	$ 363,040.25	Oct. 19, 2016	100.00%		100.00%	ON-GOING
35	7	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	PONTES	Same	Manufahi	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	$ 328,755.98	July 26, 2016	76.00%		76.00%	ON-GOING
36	8	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	El Const Unip. Lda	NCB/063/MOPTC-2016	$ 700,656.46	Aug. 4, 2016	98.93%		98.93%	PHO

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										% Up to June prog	July Progress	% Up to July prog	
37	9	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Aplayana unip. Lda	RT/057/MOPTC-2016	$ 168,297.72	Aug. 3, 2016	30.00%		30.00%	Abandon
38	10	Road Maintenance Section Same Urban Roads Municipality Manufahi	ESTRADAS	Same	Manufahi	Renova Unip Lda	MPW - W - 190215	$ 87,929.19	Dec. 2, 2019	71.88%		71.88%	ON-GOING
39	11	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Quintas das Flores, Lda	MPW - W - 190123	$ 177,242.59	June 10, 2019	100.00%		100.00%	FHO
40	12	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi (162)	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Alifa Pereira	MPW -RFQ 190019	$ 59,446.75	Aug. 1, 2019	90.13%		90.13%	ON-GOING
41	13	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi (162)	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Leo - Dok	MPWTC-CD-170002	$ 48,340.53	Jan. 8, 2019	86.31%		86.31%	ON-GOING
42	14	Fencing for Construction Monument od Dom Boa Ventura	EDIFICIOS PUBLICOS	Same	Manufahi	Loskabubu	RDTL/06/GM-MTAC/IV/2016	$ 178,633.46	June 9, 2015	79.86%		79.86%	Abandon
43	15	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi	AGUA E SANEAMENTO	Same	Manufahi	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	$ 7,758.22	April 10, 2017	85.99%		85.99%	Abandon
44	16	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	EDIFICIOS PUBLICOS	Same	Manufahi	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	$ 360,114.56	Aug. 19, 2016	83.02%	5.83%	88.85%	Abandon
45	17	Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same	SOLIDARIEDADE E SOCIAL	Same	Manufahi	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	$ 438,905.72	Aug. 7, 2017	98.81%		98.81%	FHO
46	18	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	SOLIDARIEDADE E SOCIAL	Same	Manufahi	Consorcio Deatle Hare ba Oin Lda	07/PDIM/M-MF/IX/2019	$ 98,051.65	Sept. 9, 2019	92.45%		92.45%	FHO
47	19	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Tutur Bodik Tane Lisuk, Unip.Lda	JUVENTUDE NO DESPORTU	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	09/PDIM/M-MF/X/2019	$ 23,697.55	Oct. 7, 2019	89.15%		89.15%	FHO
48	20	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	SAUDE	Same	Manufahi	Daloveya	RDTL-MS-DNA-DC-20-256	$ 293,664.88	Sept. 12, 2020	99.65%		99.65%	FHO
49	21	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	ESTRADAS	Same	Manufahi	Haut-Dairam Unipessoal Lda	MPW-W210092	$ 46,754.63	July 23, 2021	44.37%		44.37%	ON-GOING
50	22	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	ESTRADAS	Same	Manufahi	Riabile Unipessoal Lda	MPW-W-210091	$ 52,112.72	July 23, 2021	21.47%		21.47%	
51	23	New Construction of Laboratory ih CSI Luak,Manufahi relasiona ba covid19 at Ministry of Health, Timor Leste	EDIFICIOS PUBLICOS	Same	Manufahi	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	$ 71,412.20	Aug. 17, 2021	64.31%	33.53%	97.85%	ON-GOING
52	24	PARA A CONSTRUCCAO DE JARDIM DE HEROIS DE MANUFAHI (New Construction of Campas, Gate and Leveling)	TURISMO	Same	Manufahi	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	$ 48,998.46	Sept. 1, 2021	37.20%	38.92%	76.12%	ON-GOING
53	25	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	ESTRADAS	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	MPW - W -210094	$ 83,595.57	July 23, 2021	71.35%		71.35%	ON-GOING
54	26	Konstrusaun ka rehabilitasaun ba EBF Tefo	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	$ 99,986.68		5.06%	10.49%	15.55%	

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55	27	Konstrusaun ka rehabilitasaun ba EBC Diligencia	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	$ 110,951.20		22.60%	1.96%	24.55%	
56	28	Konstrusaun ka rehabilitasaun ba EPE Turon	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	$ 83,083.31		27.41%	0.48%	27.89%	
57	29	Konstrusaun ka rehabilitasaun ba EPE DOmingos Savio Grotu	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	$ 85,513.28		15.73%	6.06%	21.79%	
58	30	Konstrusaun ka rehabilitasaun ba EBF Silihasan	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	$ 111,801.61		28.18%		28.18%	
59	31	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	$ 101,427.27		10.38%	6.95%	17.32%	
60	32	Konstrusaun ka rehabilitasaun ba EBF Blaro	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	$ 113,831.28		5.99%	10.83%	16.82%	
61	33	Konstrusaun ka rehabilitasaun ba EBF Rotuto	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	$ 71,892.87		18.58%	3.69%	22.28%	
62	34	Konstrusaun ka rehabilitasaun ba EBC Fatuco	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	$ 10,986.63		25.99%		25.99%	
63	35	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	$ 140,614.24		22.35%	3.58%	25.93%	
64	36	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	EDUKASAUN	Same	Manufahi	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	$ 132,466.39		18.02%	1.22%	19.25%	
65	37	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	SAUDE	Same	Manufahi	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-22-006	$ 18,335.73		0.00%	82.00%	82.00%	
66	38	For Road Maintanance Section Jct Aituto-Same-Betano 23Km(A04)	Basic Road Construction	Same	Manufahi	Bemos I Construction Unip. Lda	MPW-W-220007	$ 131,893.81		0.00%	77.71%	77.71%	
67	39	New Construction of Tower protection Wall No 92 Section Betano -Viqueque Manufahi Municipality		Same	Manufahi	My friend Constr. Unip. Lda	NCB/028/MOP-2020	$ 292,653.74		0.00%		0.00%	foun
68	1	Open New Road Turiscai - Mota Belihun Maubere, Turiscai - Liquidoe Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	ESTRADAS	Turiscai	Manufahi	Aldepo Murak Unip,Lda	SSS/250/MOPTC-2016	$ 3,413,040.53	Sept. 4, 2017	93.90%		93.90%	ON-GOING

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69	2	Const. MCK (Saude) Orana	AGUA E SANEAMENTO	turiscai	Manufahi	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	$ 7,530.00	May 23, 2019	**75.00%**		**75.00%**	**Haktuir husi Administrador M. Manufahi katak hakrak atu taka projetu refre tamba kompanhia lakohi kopera hodi hadia defetu sira nee'be iha**
70	3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	ESTRADAS	turiscai	Manufahi	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	$ 570,200.00	March 25, 2020	**70.00%**		**70.00%**	**ON-GOING**
71	4	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MANUTENSAUN NO REHABILITASAUN	turiscai	Manufahi	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	$ 478,217.51	Nov. 23, 2016	**90.44%**		**90.44%**	**PHO**
72	5	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscai to Alas	MANUTENSAUN NO REHABILITASAUN	turiscai	Manufahi	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	0	$ 798,900.00	43915	**70.00%**		**70.00%**	**ON-GOING**
73	6	Spot Improvement Baltade - Orluli, Chainage 0+000 - 2+500 Manufahi Municipality	MANUTENSAUN NO REHABILITASAUN	turiscai	Manufahi	Daloveya Unipessoal Lda	MPW-W-220001	$ 278,252.69					

Responsabilidade EPAS

Inspected by :

Eng Romulo J.M Henrique
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Eng Majorico Cele Tali
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Inspected by :

Eng Fidelis Mardiano da Costa
Enginheiro Edificio Public, Agua e Saneamento A D N IP

Inspected by :

Eng Silvino D. R. R. Soares
Enjineiru M& E , A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN.I.P

Verified by :

Eng. Remigio da C.S.dos Santos
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Verified by :

Arch. Francisco Xavier de D.Jeronimo Enginheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Verified by :

Eng Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (FTB 10)

Back-up Data

Naran Projeto : **Nova Construção ESTV Francisco Borja da Costa Fatuberlliu**

No. kontratu :

Data Inspesaun : 19/08/2022

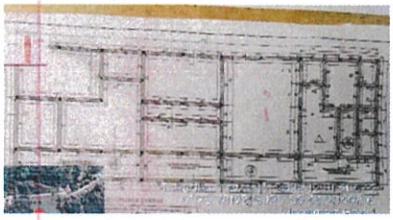
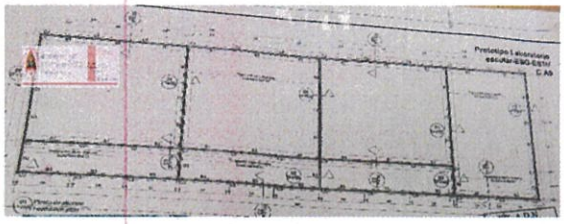
Fatin Inspesaun : Fatucahi, Fatuberliu - Manufahi

Koordinadas :

Start Point : Long , Latetude :

End Point : Long : - , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Armasaun armadura viga kakuluk (ringbalk) ba Eskritoriu 	
Betonazen viga kakuluk (ringbalk) ba laboratory 	

ANEXU C2 (# FTB 10)

Projeto : **Nova Construcao Edificio Escritorio + Laboratorio Geral de Ciencia ESTV Francisco Borja da Costa Fatucahi**
Owner : **MEJD**
Localization : **Fatucahi , Fatuberliu Manufahi**

MAIN SUMMARY				Up to 27062022 - progres		July Progress		Up to 27072022 - Progres	
NO	ITEM SERVISU	A DN,I.P. VERIFIED		AMOUNT	WEIGTH	AMOUNT	WEIGTH	AMOUNT	WEIGTH
I	PRELIMINARIES	$	3,925.00	$ 2,817.50	1.45%	$ (1,205.00)	-0.62%	$ 1,612.50	0.83%
II	TEACHER OFFICE	$	79,969.81	$ 12,379.45	6.36%	$ 4,492.40	2.31%	$ 16,871.85	8.67%
III	LABORATORY GERAL E CIENCIA	$	81,026.74	$ 10,000.83	4.33%	$ 2,408.37	1.24%	$ 12,409.20	5.57%
IV	PROVISIONAL SUM FOR SITE-WORKS	$	20,912.84						
A	**CONSTRUCTION COST**	**$**	**185,834.39**	**$ 25,197.79**	**12.14%**	**$ 5,695.77**	**2.93%**	**$ 30,893.55**	**15.06%**
B	**CONTIGENCY**	**$**	**3,000.00**						
C	**OVERHEAD**	**$**	**5,840.00**						
D	**GRAND TOTAL**	**$**	**194,674.39**	**$ 25,197.79**	**12.14%**	**$ 5,695.77**	**2.93%**	**$ 30,893.55**	**15.06%**

Verified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (ALS 14)

Back-up Data

Naran Projeto : **NOVA CONTRUÇÃO EBC MAHAQUIDAN**

No. kontratu :

Data Inspesaun : 26/07/2022

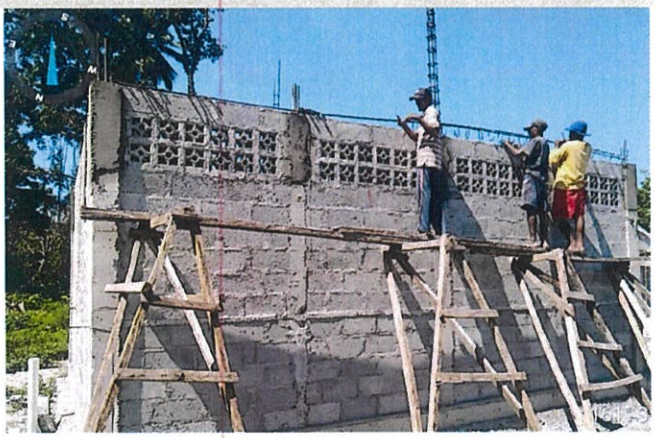
Fatin Inspesaun : Mahaquidan, Alas – Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Armasaun armadura ba viga (ringballk)	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (ALS 14)

Projeto : Nova Construcao Escola Bazica Central Mahaquidan
Owner : MEJD
Localization : Mahaquidan, Alas Manufahi

MAIN SUMMARY					A DN, I.P RECOMMENDATION					
					UP TO 27/05/2022 PROGRESS		JULY PROGRESS		UP TO 29/07/2022 PROGRESS	
	ITEM SERVISU		A DN VERIFIED		AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	$	3,425.00		640.00	0.57%	622.50	0.56%	1,262.50	0.01
II	CLASSROOM BUILDING CA	$	62,569.45		4,858.35	4.35%	12,811.45	11.46%	17,669.80	0.16
III	TOILET BULDING TB	$	25,164.97				6,090.40	5.45%	6,090.40	0.05
IV	PROVISIONAL SUM FOR SITE-WORKS	$	11,814.74							
A	**CONSTRUCTION COST**	**$**	**102,974.16**		**$ 5,498.35**	**4.92%**	**$ 19,524.35**	**17.46%**	**$ 25,022.71**	**22.38%**
B	**CONTIGENCY**	**$**	**3,000.00**							
C	**OVERHEAD**	**$**	**5,840.00**							
D	**GRAND TOTAL**	**$**	**111,814.16**		**$ 5,498.35**	**4.92%**	**$ 19,524.35**	**17.46%**	**$ 25,022.71**	**22.38%**

Verified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (ALS 15)

Back-up Data

Naran Projeto : **NOVA CONTRUÇÃO EBF NERCOBAN**

No. kontratu :

Data Inspesaun : 26/07/2022

Fatin Inspesaun : Bercoban Taitudak, Alas – Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : ……, Latetude : ……

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
Instalasaun batako	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (ALS 15)

Projeto : **Nova Construcao Escola Bazica Filial Bercoban**
Owner : **MEJD**
Localization : **Bercoban Taitudak , Alas Manufahi**

MAIN SUMMARY			A D N, I.P RECOMMENDATION					
			UP TO 27/05/2022 PROGRESS		JULY PROGRESS		UP TO 29/07/2022 PROGRESS	
	ITEM SERVISU	A DN VERIFIED	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	$ 3,775.00	$ 675.00	0.67%	$ 157.50	0.16%	$ 832.50	0.82%
II	CLASSROOM BUILDING C	$ 52,034.01	$ 4,172.12	4.13%	$ 10,336.88	10.23%	$ 14,509.00	14.35%
III	TOILET BULDING TB	$ 25,446.29			$ 5,321.97	5.26%	$ 5,321.97	5.26%
IV	PROVISIONAL SUM FOR SITE-WORKS	$ 10,991.28						
A	**CONSTRUCTION COST**	**$ 92,246.58**	**$ 4,847.12**	**4.80%**	**$ 15,816.35**	**15.65%**	**$ 20,663.47**	**20.44%**
B	**CONTIGENCY**	**$ 3,000.00**						
C	**OVERHEAD**	**$ 5,840.00**						
D	**GRAND TOTAL**	**$ 101,086.58**	**$ 4,847.12**	**4.80%**	**$ 15,816.35**	**15.65%**	**$ 20,663.47**	**20.44%**

Verified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Engiinheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (ALS 16)

Back-up Data

Naran Projeto : **NOVA CONTRUÇÃO EBF MANUS**

No. kontratu :

Data Inspesaun : 26/07/2022

Fatin Inspesaun : Manus Taitudak, Alas – Manufahi

Koordinadas :

Start Point : Long : , Latetude:

End Point : Long : ....., Latetude: .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
Asesu dalan ba lokalizasaun projetu kotu	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (ALS 16)

Projeto : Nova Construcao Escola Bazica Filial Manus
Owner : MEJD
Localization : Manos Taitudak , Alas Manufahi

MAIN SUMMARY			A D N, I.P RECOMMENDATION					
			UP TO 27/05/2022 PROGRESS		JULY PROGRESS		UP TO 29/07/2022 PROGRESS	
	ITEM SERVISU	A DN VERIFIED	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	$ 4,175.00	$ 895.00	0.77%	$ 480.00	0.41%	$ 1,375.00	1.18%
III	CLASSROOM BUILDING CA	$ 65,117.90	$ 5,516.80	3.20%	$ 12,504.25	10.71%	$ 18,021.05	13.91%
IV	TOILET BULDING TB	$ 25,875.85	$ 1,492.42	1.28%	$ 3,428.52	3%	$ 4,920.94	4.21%
V	PROVISIONAL SUM FOR SITE-WORKS	$ 12,739.75						
A	**CONSTRUCTION COST**	**$ 107,908.50**	**$ 7,904.21**	**5.24%**	**$ 16,412.77**	**14.06%**	**$ 24,316.99**	**19.30%**
B	**CONTIGENCY**	**$ 3,000.00**						
C	**OVERHEAD**	**$ 5,840.00**						
D	**GRAND TOTAL**	**$ 116,748.50**	**$ 7,904.21**	**5.24%**	**$ 16,412.77**	**14.06%**	**$ 24,316.99**	**19.30%**

Verified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 16)

Back-up Data

Naran Projeto : **Konstrusaun Kuartel Bombeiros iha Same-Manufahi**

No. kontratu : 02/PDIM/M-MF/VIII/2016

Data Inspesaun : 27/07/2022

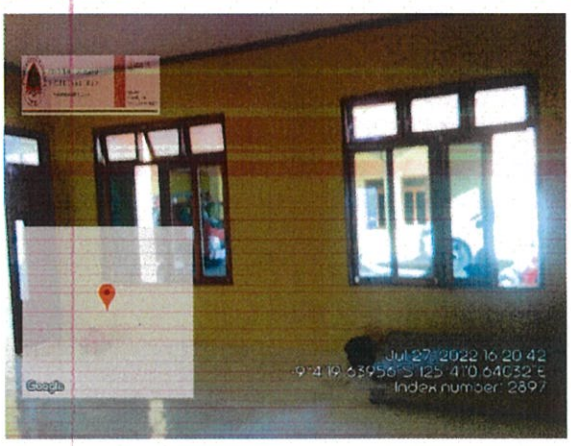
Fatin Inspesaun : Grotu, Same – Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : ……., Latetude : ……

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Dadauk ne'e atividade la la'o	
	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 16)

Back-up Data

Naran Projeto : **Konstrusaun Kuartel Bombeiros iha Same-Manufahi**

No. kontratu : 02/PDIM/M-MF/VIII/2016

Data Inspesaun : 28/07/2022

Fatin Inspesaun : Grotu, Same – Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : ……., Latetude : ……

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Fizikamente 100% nune'e dadauk ne'e prosesu pagamentu 100% lao'o hela	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

OWNER : SECRETARY OF STATE FOR SECURITY
PROJECT TITLE : KONSTRUSAUN KUARTEL BOMBEIROS IHA SAME-MANUFAHI
LOCATION : MANUFAHI DISTRICT - TIMOR LESTE
CONTRACTOR : MAMBERS UNIP. LDA

SUMMARY

NO	ORIGINAL CONTRACT		CCO - ADN,I.P. VERIFICATION			ADN,I.P. RECOMMENDATION					
			DEDUCTION (-)	ADDITION (+)	REVISED	TO DATE - 4TH PAYMENT		THIS BILL 5TH PAYMENT		TO DATE - 5TH PAYMENT	
	DESCRIPTION	AMMOUNT (USD)	Ammount (USD)	Ammount (USD)	Ammount (USD)	Ammount (USD)	Weight (%)	Ammount (USD)	Weight (%)	Ammount (USD)	Weight (%)
I	PRELIMINARY & GENERAL	$ 8,585.15	$ -	$ -	$ 8,585.15	$ 7,348.63	2.04%	$ 1,236.52	0.34%	$ 8,585.15	2.38%
II	MAIN BULDING	$ 193,575.41	$ 31,131.02	$ 13,793.76	$ 176,794.30	$ 175,274.24	48.67%	$ 1,520.06	0.42%	$ 176,794.30	49.09%
III	EXTERNAL BUILDING (TOILET AND WARE HOUSE)	$ 32,329.66	$ 6,340.83	$ 1,819.27	$ 27,893.86	$ 27,633.42	7.67%	$ 260.44	0.07%	$ 27,893.86	7.75%
IV	FANCE AND GATE	$ 36,775.63	$ 218.29	$ 95.00	$ 36,652.34	$ 33,699.78	9.36%	$ 2,952.56	0.82%	$ 36,652.34	10.18%
V	LANDSCAPING	$ 10,566.93	$ 3,380.91	$ -	$ 7,186.02	$ -	0.00%	$ 7,186.02	2.00%	$ 7,186.02	2.00%
VI	CAR SERVICE	$ 5,651.55	$ -	$ -	$ 5,651.55	$ 3,439.68	0.96%	$ 2,211.86	0.61%	$ 5,651.55	1.57%
VII	VOLLEY COURT	$ 10,563.91	$ 3,295.82	$ -	$ 7,268.09	$ 9,775.96	2.71%	$ (2,507.86)	-0.70%	$ 7,268.09	2.02%
VIII	WATER TOWER	$ 22,909.48	$ 7,766.25	$ -	$ 15,143.23	$ 9,293.53	2.58%	$ 5,849.70	1.62%	$ 15,143.23	4.21%
A	TOTAL AMOUNT	$ 320,957.72	$ 52,133.12	$ 15,708.03	$ 285,174.54	$ 266,465.24	73.99%	$ 18,709.30	5.20%	$ 285,174.54	79.19%
B	CONTRACTOR FEE and OVERHEAD (10% x A)	$ 32,095.77	$ 5,213.31	$ 1,570.80	$ 28,517.45	$ 26,646.52	7.40%	$ 1,870.93	0.52%	$ 28,517.45	7.92%
C	TAX (2% x (A+B))	$ 7,061.07	$ 1,146.93	$ 345.58	$ 6,273.84	$ 5,862.24	1.63%	$ 411.60	0.11%	$ 6,273.84	1.74%
D	TOTAL	$ 360,114.56	$ 58,493.36	$ 17,624.41	$ 319,965.84	$ 298,974.00	83.02%	$ 20,991.83	5.83%	$ 319,965.84	88.85%

Prepared by:
Date, / / 2022

Eng.Fidelis Mardiano da Costa
Enginheiro Edificio Publico, Agua e Saneamento ADN,I.P.
Municipio Manufahi

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior Edificio Publico, Agua e Saneamento ADN,I.P

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 19)

Back-up Data

Naran Projeto : **Konstruksi Pagar Keliling Stadion Ailuli (Same-Manufahi)**
No. kontratu : **09/PDIM/M-MF/X/2019**

Data Inspesaun : 11/07/2022

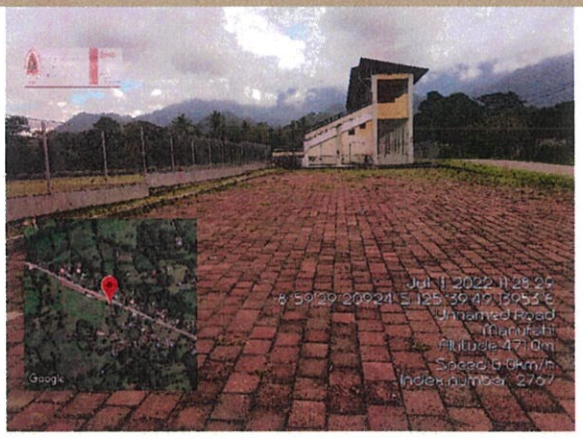
Fatin Inspesaun : Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Inspesaun ida ne'e ba inspesaun pagamentu	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Nama Proyek : **Konstruksi Pagar Keliling Stadion Ailuli (Same-Manufahi)**
Suco : **Letefoho**
Posto Administrativo : **Same**
Municipio : **Manufahi**
Kontractor : **Tutur Bodik Tane Lisuk Unip Lda**

BACKUP DATA

ORIGINAL KONTRAK			Amandment			CCO Submition			ADN RECOMMENDED					
			Amount $			Amount $			Up to Date-3Payment		This Bill-4rt payment		Up to Date-4rth payment	
NO	DESCRIPTION	AMOUNT	Add.	Ded.	Tot.	Add.	Ded.	Tot.	AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PEKERJAAN PERSIAPAN	$ 375.00	$ -	$ -	$ 375.00	$ -	$ -	$ 375.00	$ 181.67	0.77%	$ 193.33	0.82%	$ 375.00	1.58%
II	PEKERJAAN TANAH, PONDASI & SLOOF	$ -	$ 566.31	$ -	$ 566.31	$ 1,576.81	$ -	$ 2,143.12	$ 566.31	2.39%	$ 1,576.81	6.65%	$ 2,143.12	9.04%
III	PEKERJAAN PAGAR & TANAMAN POHON	$ -	$ 2,822.85	$ -	$ 2,822.85	$ -	$ 337.55	$ 2,485.30	$ 2,485.30	10.49%	$ -	0.00%	$ 2,485.30	10.49%
IV	PEKERJAAN PEMASANGAN PAVING	$ 16,754.06	$ 235.16	$ -	$ 16,989.23	$ -	$ 3,529.85	$ 13,459.38	$ 13,459.38	56.80%	$ -	0.00%	$ 13,459.38	56.80%
V	Overhead	$ 404.17	$ -	$ -	$ 404.17	$ -	$ -	$ 404.17	$ 210.00	0.89%	$ 194.17	0.82%	$ 404.17	1.71%
A	Total Konstruksi	$ 17,129.06	$ 3,624.32	$ -	$ 20,753.39	$ 1,576.81	$ 3,867.40	$ 18,462.80	$ 16,692.65	70.44%	$ 1,770.15	7.47%	$ 18,462.80	77.91%
B	Contractor fee and Over head 10% x (A)	$ 1,712.91	$ 362.43	$ -	$ 2,075.34	$ 157.68	$ 386.74	$ 1,846.28	$ 1,669.27	7.04%	$ 177.01	0.75%	$ 1,846.28	7.79%
C	Overhead	$ 404.17	$ -	$ -	$ 404.17	$ -	$ -	$ 404.17	$ 210.00	0.89%	$ 194.17	0.82%	$ 404.17	1.71%
D	Tax payment 2% x (A + B + C)	$ 384.92	$ 79.74	$ -	$ 464.66	$ 34.69	$ 85.08	$ 414.26	$ 371.44	1.57%	$ 42.83	0.18%	$ 414.26	1.75%
E	GRAND TOTAL (A + B + C + D)	$ 19,631.06	$ 4,066.49	$ -	$ 23,697.55	$ 1,769.19	$ 4,339.22	$ 21,127.51	$ 18,943.36	79.94%	$ 2,184.16	9.22%	$ 21,127.51	89.15%

Prepared by:
Date, / /2021

Eng.Fidelis Mardiano da Costa
Enginheiro Edificio Publico, Agua e Saneamento ADN,I.P.
Municipio Manufahi

Verified by:
Date, / /2021

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior Edificio Publico, Agua e Saneamento ADN,I.P

Certified by:
Date, / /2021

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

#ANEXU C1 (SAME 23)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF LABORATORY IHA CSI LUAK, MANUFAHI, RELASIONA BA COVID 19 AT MINISTRY OF HEALTH, TIMOR LESTE**

No. kontratu : **RDTL-MS-C19-DNA-RBK-21-088**

Data Inspesaun : 07/07/2022

Fatin Inspesaun : Daisua, Same - Manufahi

Koordinadas :

Start Point : Long : 125.65449101, Latetude : -8.99989127

End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
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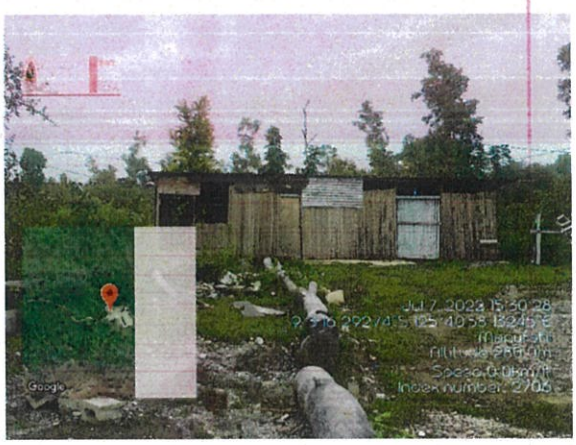
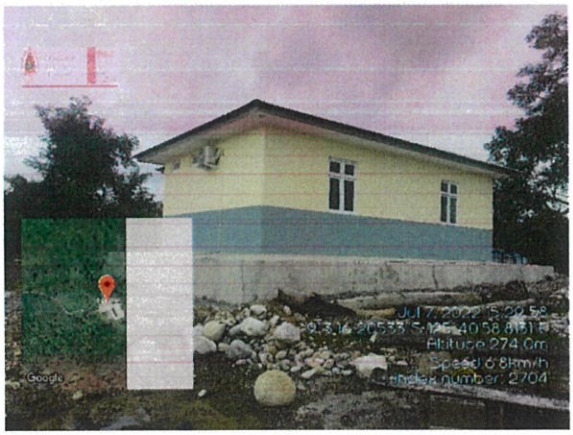




MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 23)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF LABORATORY IHA CSI LUAK, MANUFAHI, RELASIONA BA COVID 19 AT MINISTRY OF HEALTH, TIMOR LESTE**

No. kontratu : **RDTL-MS-C19-DNA-RBK-21-088**

Data Inspesaun : 11/07/2022

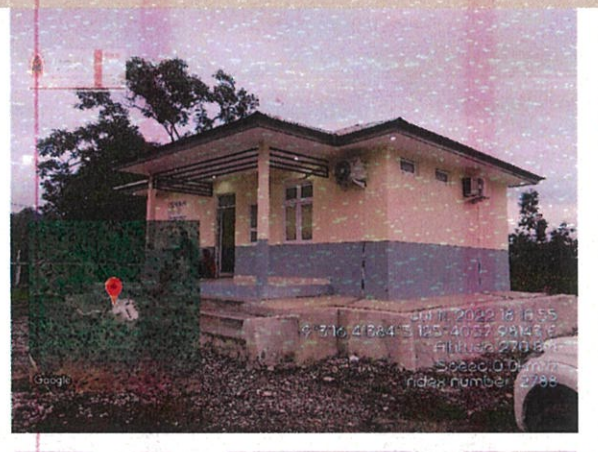
Fatin Inspesaun : Daisua, Same - Manufahi

Koordinadas :

Start Point : Long : 125.65449101, Latetude : -8.99989127

End Point : Long : ……, Latetude : ……

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Inspesaun ne'e ba inspesaun pagamentu finál	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 23)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF LABORATORY IHA CSI LUAK, MANUFAHI, RELASIONA BA COVID 19 AT MINISTRY OF HEALTH, TIMOR LESTE**

No. kontratu : **RDTL-MS-C19-DNA-RBK-21-088**

Data Inspesaun : 19/07/2022

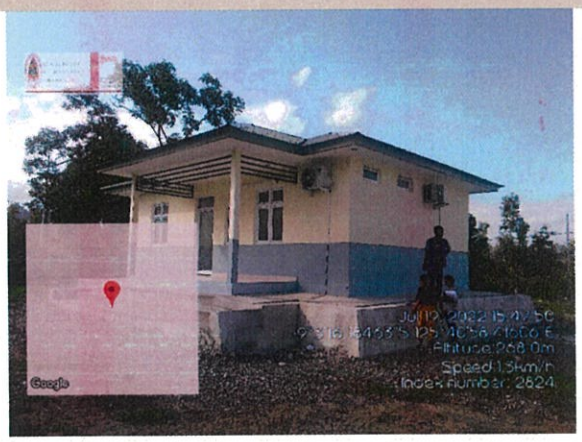
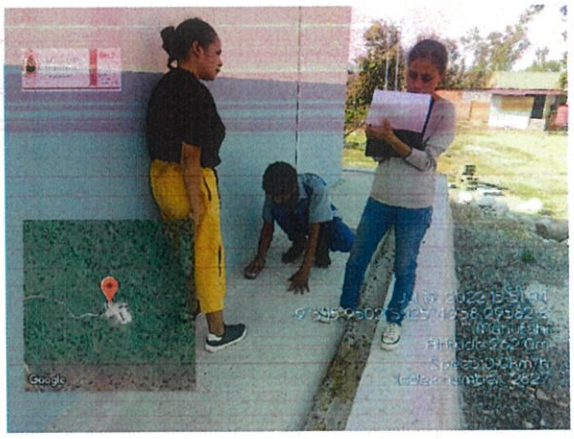
Fatin Inspesaun : Daisua, Same - Manufahi

Koordinadas :

Start Point : Long : 125.65449101, Latetude : -8.99989127

End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Akompnha ekipa laboratoriu AND,I.P hodi halo *hummer test* ba *flooring* hodi fasilita pagamentu finál	
	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PROJECT TITLE : *NEW CONSTRUCTION OF LABORATORY IHA CSI LUAK, MANUFAHI, RELASIONA BA COVID 19 AT MINISTRY OF HEALTH, TIMOR LESTE*

LOCATION : *LUAK - MANUFAHI MUNICIPALITY - TIMOR LESTE*

PROJECT OWNER : *MINISTRY OF HEALTH*

BILL OF QUANTITY (BOQ)

NO	DESCRIPTION	ORIGINAL CONTRACT				OWNER PROPOSAL - CCO						ADN,I.P RECOMMENDATION PROPOSAL - CCO											
		UNIT	QUANITY	UNIT PRICE	AMOUNT	Deduction (-)		Addition (+)		Revised		Deduction (-)		Addition (+)		Revised		Up to 27052022		July Progress		Up to date (11/07/2021) - PHO Payment	
						QTT	Amount	QTT	Amount	QTT	Amount	QTT	Amount	QTT	Amount	QTT	Amount	AMOUNT	WEIGTH	AMOUNT	WEIGTH	AMOUNT	WEIGTH
I	PREPARATION WORKS				$ 2,764.34	$ -	$ -	$ -	$ -	$ -	$ 2,764.34	$ -	$ -	$ -	$ -	$ -	$ 2,764.34	$ 2,653.80	3.72%	$ 110.54	0.15%	$ 2,764.34	3.87%
II	FUNDATION WORKS				$ 2,858.25	$ -	$ -	$ -	$ 1,516.83	$ -	$ 4,375.07	$ -	$ -	$ -	$ 1,516.83	$ -	$ 4,375.07	$ 2,858.25	4.00%	$ 1,516.83	2.12%	$ 4,375.07	6.13%
III	CONCRETE WORKS				$ 4,976.55	$ -	$ -	$ -	$ 2,372.64	$ -	$ 7,349.20	$ -	$ 442.58	$ -	$ 1,891.49	$ -	$ 6,425.47	$ 2,056.48	2.88%	$ 4,368.99	6.12%	$ 6,425.47	9.00%
IV	WALL INSTALATION AND PLESTERING				$ 4,969.75	$ -	$ -	$ -	$ -	$ -	$ 4,969.75	$ -	$ -	$ -	$ -	$ -	$ 4,969.75	$ 4,969.75	6.96%	$ -	0.00%	$ 4,969.75	6.96%
V	CARPENTER WORKS				$ 5,290.00	$ -	$ -	$ -	$ 550.00	$ -	$ 5,840.00	$ -	$ -	$ -	$ 550.00	$ -	$ 5,840.00	$ 5,290.00	7.41%	$ 550.00	0.77%	$ 5,840.00	8.18%
VI	ROOFING WORKS				$ 10,686.82	$ -	$ -	$ -	$ 928.69	$ -	$ 11,855.70	$ -	$ -	$ -	$ 1,310.44	$ -	$ 11,997.26	$ 10,686.82	14.96%	$ 1,310.44	1.83%	$ 11,997.26	16.80%
VII	CEILING WORKS				$ 3,585.35	$ -	$ -	$ -	$ -	$ -	$ 3,585.35	$ -	$ -	$ -	$ -	$ -	$ 3,585.35	$ 2,930.15	4.10%	$ 655.20	0.92%	$ 3,585.35	5.02%
VIII	FLOOR TILE WORKS				$ 3,552.36	$ -	$ -	$ -	$ -	$ -	$ 3,552.36	$ -	$ -	$ -	$ -	$ -	$ 3,552.36	$ 3,552.36	4.97%	$ -	0.00%	$ 3,552.36	4.97%
IX	ELECTRICAL WORKS				$ 3,708.00	$ -	$ -	$ -	$ -	$ -	$ 3,708.00	$ -	$ 2,389.00	$ -	$ 2,714.29	$ -	$ 3,533.29	$ -	0.00%	$ 3,533.29	4.95%	$ 3,533.29	4.95%
X	SANITASI WORKS				$ 4,710.78	$ -	$ -	$ -	$ -	$ -	$ 4,710.78	$ -	$ -	$ -	$ -	$ -	$ 4,710.78	$ 2,742.15	3.84%	$ 1,968.63	2.76%	$ 4,710.78	6.60%
XI	PAINTING WORKS				$ 1,203.69	$ -	$ -	$ -	$ -	$ -	$ 1,203.69	$ -	$ -	$ -	$ -	$ -	$ 1,203.69	$ 1,203.69	1.69%	$ -	0.00%	$ 1,203.69	1.69%
XII	PROVISIONAL SUM FOR FURNITURE				$ 8,000.00	$ -	$ -	$ -	$ 8,000.00	$ -	$ 8,000.00	$ -	$ -	$ -	$ 6,703.21	$ -	$ 6,703.21	$ -	0.00%	$ 6,703.21	9.39%	$ 6,703.21	9.39%
XIII	FINAL CLEARING				$ 300.00	$ -	$ -	$ -	$ -	$ -	$ 300.00	$ -	$ -	$ -	$ -	$ -	$ 300.00	$ -	0.00%	$ 300.00	0.42%	$ 300.00	0.42%
A	CONTRUCTION COST (I +...+ XIII)				$ 56,605.89	$ -	$ -	$ -	$ 13,368.16	$ -	$ 62,214.23	$ -	$ 2,831.58	$ -	$ 14,686.26	$ -	$ 59,960.57	$ 38,943.44	54.53%	$ 21,017.13	29.43%	$ 59,960.57	83.96%
B	Contractor fee 10% x (A * 10%)				$ 5,660.59	$ -	$ -	$ -	$ 1,336.82	$ -	$ 6,221.42	$ -	$ 283.16	$ -	$ 1,468.63	$ -	$ 5,996.06	$ 3,894.34	5.45%	$ 2,101.71	2.94%	$ 5,996.06	8.40%
C	Overhead				$ 2,550.00	$ -	$ -	$ -	$ -	$ -	$ 2,550.00	$ 2,550.00	$ -	$ -	$ -	$ -	$ 2,550.00	$ 2,190.00	3.07%	$ 360.00	0.50%	$ 2,550.00	$ 0.04
D	TAX 2% x (A + B + C)				$ 1,296.33	$ -	$ -	$ -	$ 294.10	$ -	$ 1,419.71	$ 51.00	$ 62.29	$ -	$ 323.10	$ -	$ 1,370.13	$ 900.56	1.26%	$ 469.58	0.66%	$ 1,370.13	1.92%
E	CONTIGENCY				$ 5,300.00		$ -		$ -		$ -		$ -		$ -		$ -	$ -	0.00%	$ -	0.00%	$ -	$ -
F	TOTAL PROJECT COST (A + B + C + D + E)				$ 71,412.80	$ -	$ -	$ -	$ 14,999.08	$ -	$ 72,405.37	$ 2,601.00	$ 3,177.03	$ -	$ 16,477.98	$ -	$ 69,876.76	$ 45,928.34	64.31%	$ 23,948.42	33.53%	$ 69,876.76	97.85%

Prepared by:
Date, / / 2021

Eng.Fidelis Mardiano da Costa
Enginheiro Edificio Publico, Agua e Saneamento ADN,I.P Municipio Manufahi

Verified by:
Date, / / 2021

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior Edificio Publico, Agua e Saneamento ADN-IP

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN-IP

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 24)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF CAMPAS, GATE AND LEVELING AREA AND GARDEN OF HEROES MANUFAHI**

No. kontratu : **39/MACLN/IX/2021**

Data Inspesaun : 07/07/2022

Fatin Inspesaun : Luak Manufahi

Koordinadas :

Start Point : Long : ....., Latetude : .....

End Point : Long : ....., Latetude : .....

Naran Inspetur : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Clearing leveling Works

A = 23,546.33 Sqm

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 24)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF CAMPAS, GATE AND LEVELING AREA AND GARDEN OF HEROES MANUFAHI**

No. kontratu : **39/MACLN/IX/2021**

Data Inspesaun : 21/07/2021

Fatin Inspesaun : Luak Manufahi

Koordinadas :

Start Point : Long : ....., Latetude : .....

End Point : Long : ....., Latetude : .....

Naran Inspetur : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Clearence & Leveling

A = 23,546.33 Sqm

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (SAME 24)

PROJECT OWNER :MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL
TITLE PROJECT :NEW CONSTRUCTION OF CAMPAS, GATE AND LEVELING AREA AND GARDEN OF HEROES MANUFAHI

BILL OF QAUNTITY (BOQ) PROGRESS

No	DESCRIPTION WORKS	Unit	Qty	Unit Price	Amount	AND,I.P RECOMMENDATION								
						Up-To- January			July Progress			Up-To-30072022		
						QTY	AMOUNT	WEIGHT	QTY	AMOUNT	WEIGHT	QTY	AMOUNT	WEIGHT
A	**PERSIAPAN**													
1	Mobilisasi	Ls	1.00	$ 250.00	$ 250.00	0.85	$ 212.50	0.43%	0.15	$ 37.50	0.08%	1.00	$ 250.00	0.51%
2	Demobilisasi	Ls	1.00	$ 150.00	$ 150.00	-	$ -	0.00%	1.00	$ 150.00	0.31%	1.00	$ 150.00	0.31%
3	Papan Nama Proyek	Bh	1.00	$ 110.00	$ 110.00	-	$ -	0.00%		$ -	0.00%	-	$ -	0.00%
4	Penyediaan Air dan Listrik kerja	Ls	1.00	$ 150.00	$ 150.00	0.75	$ 93.75	0.19%	0.25	$ 37.50	0.08%	1.00	$ 131.25	0.27%
5	Direksi Kit dan gudang proyek	Ls	1.00	$ 200.00	$ 200.00	0.75	$ 125.00	0.26%		$ -	0.00%	0.75	$ 125.00	0.26%
6	Dokument dan Laporan													
	Sub Total				**$ 860.00**		**$ 431.25**	**0.88%**		**$ 225.00**	**0.46%**		**$ 656.25**	**1.34%**
	TOTAL A				**$ 860.00**		**$ 431.25**	**0.88%**		**$ 225.00**	**0.46%**		**$ 656.25**	**1.34%**
B	**KONSTRUKSI KUBURAN**													
I	**PEKERJAAN TANAH**													
1	Pemasangan Bowplank untuk kuburan	Ls	1.00	$ 100.00	$ 100.00	1.00	$ 100.00	0.20%	0.00	$ -	0.00%	1.00	$ 100.00	0.20%
2	Galian Tanah dengan Alat Berat (Excavator)	m3	64.20	$ 4.20	$ 269.64	64.20	$ 269.64	0.55%	0.00	$ -	0.00%	64.20	$ 269.64	0.55%
3	Menimbun Kembali Galian Tanah	m3	16.05	$ 1.24	$ 19.90	8.03	$ -	0.00%	8.03	$ 9.95	0.02%	16.05	$ 9.95	0.02%
4	Urugan Pasir Lantai Kuburan	m3	7.30	$ 13.66	$ 99.72	9.13	$ 438.76	0.90%	-1.83	$ (24.93)	-0.05%	7.30	$ 413.83	0.84%
5	Perataan dan Pemadatan Tanah	m3	23.35	$ 3.10	$ 72.39	11.68	$ 36.19	0.07%	11.68	$ 36.19	0.07%	23.35	$ 72.39	0.15%
	Sub Total				**$ 561.65**		**$ 844.59**	**1.72%**		**$ 21.21**	**0.04%**		**$ 865.81**	**1.77%**
II	**PEKERJAAN BETON**													
1	Plat Beton dengan Tebal 100 mm f'c = 19,3 Mpa atau K225	m3	4.09	$ 113.31	$ 463.44	-	$ -	0.00%	4.09	$ 463.44	0.95%	4.09	$ 463.44	0.95%
2	Besi Beton untuk Plat dengan Ø 12 mm	kg	404.49	$ 1.10	$ 444.94	-	$ -	0.00%	404.49	$ 444.94	0.91%	404.49	$ 444.94	0.91%
3	Bekisting Plat Beton & Papan Nama dengan Tebal 100 mm	m2	25.58	$ 22.00	$ 562.76	-	$ -	0.00%		$ -	0.00%	-	$ -	0.00%
4	Papan Nama Beton f'c = 19,3 Mpa atau K225	m3	3.69	$ 113.31	$ 418.11	-	$ -	0.00%		$ -	0.00%	-	$ -	0.00%
5	Besi Beton untuk Papn nama dengan Ø 8 mm	kg	247.65	$ 1.10	$ 272.42	-	$ -	0.00%		$ -	0.00%	-	$ -	0.00%
6	Bekisting Papan Nama	m2	18.91	$ 22.00	$ 416.02	-	$ -	0.00%		$ -	0.00%	-	$ -	0.00%
7	Beton untuk Dinding f'c = 19,3 Mpa atau K225	m3	16.79	$ 113.31	$ 1,902.47	-	$ -	0.00%	16.79	$ 1,902.47	3.88%	16.79	$ 1,902.47	3.88%
8	Besi beton untuk Dinding dengan Ø 12 mm	kg	1,708.26	$ 1.10	$ 1,879.09	-	$ -	0.00%	1708.26	$ 1,879.09	3.83%	1,708.26	$ 1,879.09	3.83%
9	Bekisting Beton untuk Dinding	m2	77.41	$ 23.47	$ 1,816.81	-	$ -	0.00%	77.41	$ 1,816.81	3.71%	77.41	$ 1,816.81	3.71%
	Sub Total				**$ 8,176.06**		**$ -**	**0.00%**		**$ 6,506.75**	**13.28%**		**$ 6,506.75**	**13.28%**
III	**PEKERJAAN PAPAN NAMA**													
1	Pasang Papan Nama dengan Material Granit + Komplit Assesories + Pemasang	Unit	41.00	$ 200.00	$ 8,200.00	-	$ -	0.00%		$ -	0.00%	-	$ -	0.00%
	Sub Total				**$ 8,200.00**		**$ -**	**0.00%**		**$ -**	**0.00%**		**$ -**	**0.00%**
	TOTAL B				**$ 16,937.70**		**$ 844.59**	**1.72%**		**$ 6,527.96**	**13.32%**		**$ 7,372.56**	**15.05%**
C	**PERLENGKAPAN GAPURA & LANSCAPE**													
I	**PEKERJAAN PINTU GAPURA**													
1	Pintu Utama Gapura dengan Besi Hollow 70 x 50 x 2 mm	kg	134.01	$ 2.00	$ 268.02	100.51	$ 201.02	0.41%	33.50	$ 67.01	0.14%	134.01	$ 268.02	0.55%
2	Pintu Utama Gapura dengan Besi Beton dengan diameter 25 mm	kg	193.96	$ 1.10	$ 213.36	145.47	$ 160.02	0.33%	48.49	$ 53.34	0.11%	193.96	$ 213.36	0.44%
3	Pintu Utama gapura dengan Besi Beton dengan diameter 16 mm	kg	39.22	$ 1.10	$ 43.14	29.42	$ 32.36	0.07%	9.81	$ 10.79	0.02%	39.22	$ 43.14	0.09%

No	DESCRIPTION WORKS	Unit	Qty	Unit Price	Amount	AND,I.P RECOMMENDATION								
						Up-To- January			July Progress			Up-To-30072022		
						QTY	AMOUNT	WEIGHT	QTY	AMOUNT	WEIGHT	QTY	AMOUNT	WEIGHT
4	Engsel Pintu Besi untuk Gapura Besar	Unit	4.00	$ 25.00	$ 100.00	4.00	$ -	0.00%	0.00	$ -	0.00%	4.00	$ -	0.00%
5	Grendel Pintu Gapura Besar	Unit	2.00	$ 25.00	$ 50.00	-	$ -	0.00%	2.00	$ 50.00	0.10%	2.00	$ 50.00	0.10%
6	Pengecetan Pintu Gapura Besar	m2	18.69	$ 2.50	$ 46.73	9.35	$ -	0.00%	9.35	$ 23.36	0.05%	18.69	$ 23.36	0.05%
7	Cup Flower Decoratif Keseluruhan Gapura Besar	Ls	1.00	$ 150.00	$ 150.00	0.50	$ 75.00	0.15%	0.50	$ 75.00	0.15%	1.00	$ 150.00	0.31%
8	Pintu Utama Gapura Kecil dengan Besi Hollow 70 x 50 x 2 mm	Kg	69.51	$ 2.00	$ 139.02	29.42	$ 58.83	0.12%	40.10	$ 80.19	0.16%	69.51	$ 139.02	0.28%
9	Pintu Gapura Kecil dengan Besi Beton dengan diameter 25 mm	kg	74.46	$ 1.10	$ 81.91	29.42	$ 32.36	0.07%	45.05	$ 49.55	0.10%	74.46	$ 81.91	0.17%
10	Pintu Gapura Kecil dengan Besi Beton dengan diameter 16 mm	Kg	23.51	$ 1.10	$ 25.86	29.42	$ 32.36	0.07%	-5.91	$ (6.50)	-0.01%	23.51	$ 25.86	0.05%
11	Engsel Pintu Gapura Kecil	Unit	4.00	$ 25.00	$ 100.00	4.00	$ -	0.00%	0.00	$ -	0.00%	4.00	$ -	0.00%
12	Grendel Pintu Gapura Kecil	Unit	2.00	$ 25.00	$ 50.00	-	$ -	0.00%	2.00	$ 50.00	0.10%	2.00	$ 50.00	0.10%
13	Pengecetan Pintu Gapura Kecil	m2	4.37	$ 2.00	$ 8.74	-	$ -	0.00%	4.37	$ 8.74	0.02%	4.37	$ 8.74	0.02%
14	Cup Flower Decoratif Keseluruhan Gapura Kecil	Ls	1.00	$ 100.00	$ 100.00	0.50	$ -	0.00%	0.50	$ 50.00	0.10%	1.00	$ 50.00	0.10%
15	Pasang Kerb Stone Untuk Tanaman Bunga dan Rumput	m'	184.26	$ 13.00	$ 2,395.38	-	$ -	0.00%	184.26	$ 2,395.38	4.89%	184.26	$ 2,395.38	4.89%
	Sub Total				**$ 3,772.15**		**$ 591.93**	**1.21%**		**$ 2,906.86**	**5.93%**		**$ 3,498.79**	**7.14%**
	TOTAL C				**$ 3,772.15**		**$ 591.93**	**1.21%**		**$ 2,906.86**	**5.93%**		**$ 3,498.79**	**7.14%**
D	**PEMBERSIHAN & LEVELING AREA**													
1	Pembersihan Lokasi & Leveling Area Keseluruhan (Konfirmasi Teknik MCLN)	m2	23,546.33	$ 0.90	$ 21,191.70	15,697.55	$ 14,127.80	28.83%	7848.78	$ 7,063.90	14.42%	23,546.33	$ 21,191.70	43.25%
	Sub Total				**$ 21,191.70**		**$ 14,127.80**	**28.83%**		**$ 7,063.90**	**14.42%**		**$ 21,191.70**	**43.25%**
	TOTAL D				**$ 21,191.70**		**$ 14,127.80**	**28.83%**		**$ 7,063.90**	**14.42%**		**$ 21,191.70**	**43.25%**
E	**OVERHEAD**													
1	Site safety and Protective Clothing	Ls	1.00	$ 100.00	$ 100.00	-	$ -	0.00%	1.00	$ 100.00	0.20%	1.00	$ 100.00	0.20%
2	Site Engineer fee	Ls	1.00	$ 200.00	$ 200.00	0.50	$ 100.00	0.20%	0.50	$ 100.00	0.20%	1.00	$ 200.00	0.41%
3	Security fee for (2 Person)	Bh	1.00	$ 200.00	$ 200.00	0.50	$ 100.00	0.20%	0.50	$ 100.00	0.20%	1.00	$ 200.00	0.41%
4	As-Built drawing	Ls	1.00	$ 150.00	$ 150.00	-	$ -	0.00%		$ -	0.00%	-	$ -	0.00%
5	Material sampling and testing	Ls	1.00	$ 200.00	$ 200.00	-	$ -	0.00%		$ -	0.00%	-	$ -	0.00%
6	Laporan dan dokumentasi proyek	Ls	1.00	$ 150.00	$ 150.00	0.50	$ 75.00	0.15%		$ -	0.00%	0.50	$ 75.00	0.15%
	Overhead Works Cost				**$ 1,000.00**		**$ 275.00**	**0.56%**		**$ 300.00**	**0.61%**		**$ 575.00**	**1.17%**
F	**CONSTRUCTION COAST**				**$ 42,761.55**		**$ 15,995.57**	**32.65%**		**$ 16,723.72**	**34.13%**		**$ 32,719.29**	**66.78%**
G	**CONTRACTOR FEE AND OVER HEAD 10% X (F)**				**$ 4,276.16**		**$ 1,599.56**	**3.26%**		**$ 1,672.37**	**3.41%**		**$ 3,271.93**	**6.68%**
H	**OVERHEAD**				**$ 1,000.00**		**$ 275.00**	**0.56%**		**$ 300.00**	**0.61%**		**$ 575.00**	**1.17%**
I	**TAX PAYMENT 2% X (F+ G + H)**				**$ 960.75**		**$ 357.40**	**0.73%**		**$ 373.92**	**0.76%**		**$ 731.32**	**1.49%**
J	**GRAND TOTAL F + G + H + I**				**$ 48,998.46**		**$ 18,227.53**	**37.20%**		**$ 19,070.02**	**38.92%**		**$ 37,297.54**	**76.12%**

Prepared by:
Date, / / 2021

Eng.Fidelis Mardiano da Costa
Enginheiro Edificio Publico, Agua e Saneamento ADN,I.P. Municipio Manufahi

Verified by:
Date, / / 2021

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior Edificio Publico, Agua e Saneamento ADN,I.P

Certified by:
Date, / / 2021

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 27)

Back-up Data

Naran Projeto : **NOVA CONTRUÇÃO EBC DILIGENCIA**

No. kontratu :

Data Inspesaun : 08/072022

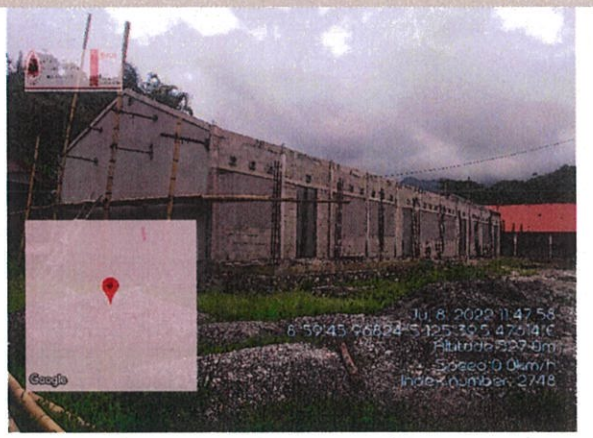
Fatin Inspesaun : Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Provizoriamente atividade la la'o	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SAME 27)

Projeto : Nova Construcao Escola Bazica Central Diligencia
Owner : MEJD
Localization : Letefoho, Same Manufahi

MAIN SUMMARY				A D N, I.P RECOMMENDATION					
				UP TO 27/06/2022 PROGRESS		JULY PROGRESS		UP TO 27/07/2022 PROGRESS	
	ITEM SERVISU	A DN VERIFIED		AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	$	2,675.00	$ 980.63	0.88%			$ 980.63	0.88%
II	CLASSROOM BUILDING CA	$	61,073.65	$ 17,337.29	15.63%	$ 1,419.95	1.28%	$ 18,757.25	16.91%
III	TOILET BULDING TB	$	24,613.61	$ 6,749.52	6.08%			$ 6,749.52	6.08%
IV	PROVISIONAL SUM FOR SITE-WORKS	$	12,284.68						
V	PROVISIONAL SUM FOR DEMOLITION	$	1,464.27			$ 754.36	0.68%	$ 754.36	0.68%
A	**CONSTRUCTION COST**	**$**	**102,111.20**	**$ 25,067.44**	**22.59%**	**$ 2,174.31**	**1.96%**	**$ 27,241.75**	**24.55%**
B	**CONTIGENCY**	**$**	**3,000.00**						
C	**OVERHEAD**	**$**	**5,840.00**						
D	**GRAND TOTAL**	**$**	**110,951.20**	**$ 25,067.44**	**22.59%**	**$ 2,174.31**	**1.96%**	**$ 27,241.75**	**24.55%**

Verified by:
Date, / /2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / /2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / /2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 28)

Back-up Data

Naran Projeto : **NOVA CONTRUÇÃO EPE TURON**

No. kontratu :

Data Inspesaun : 07/07/2022

Fatin Inspesaun : Babulo, Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Provizoriamente atividade la la'o	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 28)

Back-up Data

Naran Projeto : **NOVA CONTRUÇÃO EPE TURON**

No. kontratu :

Data Inspesaun : 21/07/2022

Fatin Inspesaun : Babulo, Same - Manufahi

Koordinadas :

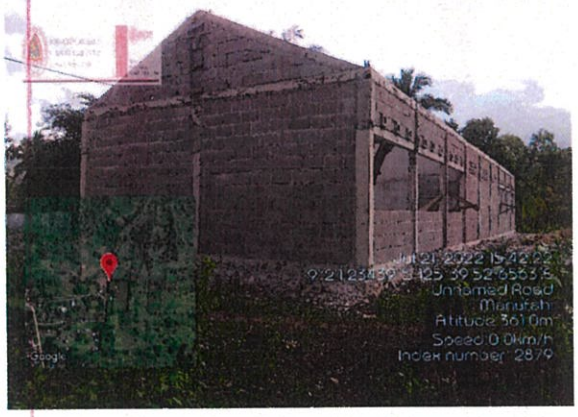
Start Point : Long : , Latetude :

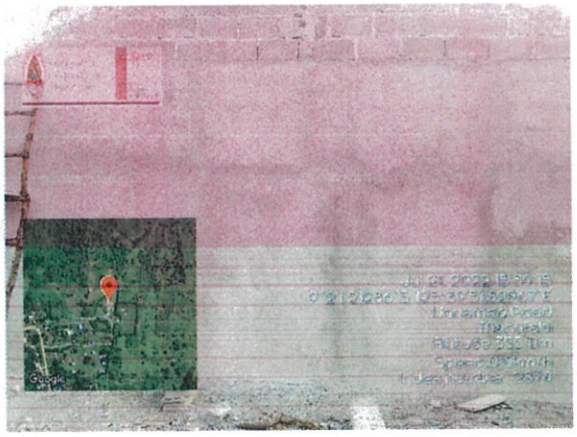
End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Serbisu Reboka





MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (SAME 28)

Projeto : Nova Construcao Escola Pre Escolar Turon
Owner : MEJD
Localization : Babulo , Same Manufahi

MAIN SUMMARY					A D N, I.P RECOMMENDATION					
ORIGINAL					UP TO 27/06/2022 PROGRESS		JULY PROGRESS		UP TO 30/07/2022 PROGRESS	
	ITEM SERVISU	A DN VERIFIED			AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	$	3,175.00		1,895.00	2.28%	$ (204.00)	-0.25%	1,691.00	2.04%
II	CLASSROOM BUILDING C2	$	57,907.13		20,877.40	25.13%	$ 606.95	0.73%	21,484.35	25.86%
III	PROVISIONAL SUM FOR SITE-WORKS	$	13,161.18							
A	**CONSTRUCTION COST**	**$**	**74,243.31**		**$ 22,772.40**	**27.41%**	**$ 402.95**	**0.48%**	**$ 23,175.35**	**27.89%**
B	**CONTIGENCY**	**$**	**3,000.00**							
C	**OVERHEAD**	**$**	**5,840.00**							
D	**GRAND TOTAL**	**$**	**83,083.31**		**$ 22,772.40**	**27.41%**	**$ 402.95**	**0.48%**	**$ 23,175.35**	**27.89%**

Verified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 30)

Back-up Data

Naran Projeto : **NOVA CONTRUÇÃO EBF SELEHASAN**

No. kontratu :

Data Inspesaun : 07/07/2022

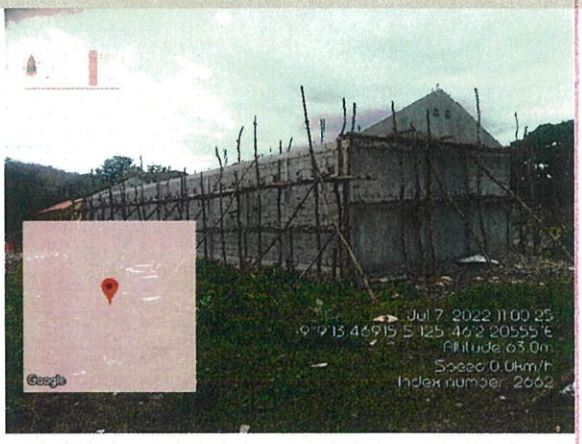
Fatin Inspesaun : Betano, Same – Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : ……, Latetude : ……

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Provizoriamente atividade la la'o	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C2 (SAME 30)

Projeto : Nova Construcao Escola Bazica Filial Selihasan
Owner : MEJD
Localization : Selihasan Betano , Same Manufahi

MAIN SUMMARY			A D N, I.P RECOMMENDATION					
			UP TO 27/05/2022 PROGRESS		JUNE PROGRESS		UP TO 27/06/2022 PROGRESS	
	ITEM SERVISU	A DN VERIFIED	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	$ 3,275.00	$ 1,846.88	1.65%			$ 1,846.88	1.65%
II	CLASSROOM BUILDING CA	$ 61,808.99	$ 13,787.83	12.33%	$ 2,923.16	2.61%	$ 16,710.99	14.95%
III	TOILET BULDING TB	$ 24,895.93	$ 7,133.31	5.96%	$ 6,291.41	5.63%	$ 13,424.73	11.59%
IV	PROVISIONAL SUM FOR SITE-WORKS	$ 11,921.67						
V	PROVISIONAL SUM FOR DEMOLITION	$ 1,060.03						
A	**CONSTRUCTION COST**	**$ 102,961.61**	**$ 22,768.02**	**19.94%**	**$ 9,214.58**	**8.24%**	**$ 31,982.59**	**28.19%**
B	**CONTIGENCY**	**$ 3,000.00**						
C	**OVERHEAD**	**$ 5,840.00**						
D	**GRAND TOTAL**	**$ 111,801.61**	**$ 22,768.02**	**19.94%**	**$ 9,214.58**	**8.24%**	**$ 31,982.59**	**28.19%**

Verified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 31)

Back-up Data

Naran Projeto : **NOVA CONTRUÇÃO EBF HATSANA UDO/DAI-SUA LAMA**

No. kontratu :

Data Inspesaun : 26/07/2022

Fatin Inspesaun :

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Instalasaun Armadura Viga *(ringbalk)*	
Instalasaun diding batako	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 31)

Back-up Data

Naran Projeto : **NOVA CONTRUÇÃO EBF HATSANA UDO/DAI-SUA LAMA**

No. kontratu :

Data Inspesaun : 08/07/2022

Fatin Inspesaun :

Koordinadas :

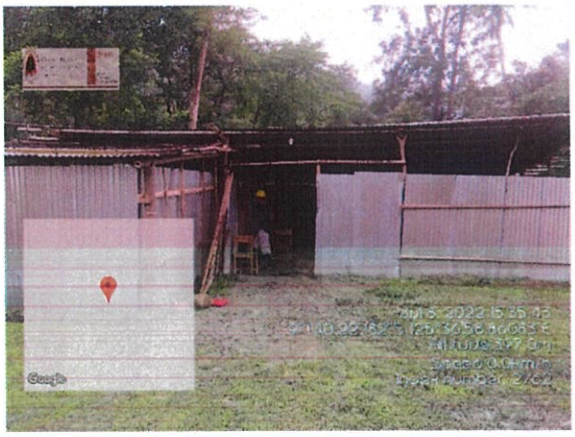
Start Point : Long : , Latetude :

End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Instalasaun didin Bloku



#ANEXU C2 (SAME 31)

Projeto : Nova Construcao Edificio Escola Filial Hatsanaudo Daisua
Owner : MEJD
Localization : Hatsanaudo Daisua , Same- Manufahi

MAIN SUMMARY			A D N, I.P RECOMMENDATION					
			UP TO 27/05/2022 PROGRESS		JULY PROGRESS		UP TO 29/07/2022 PROGRESS	
NO	ITEM SERVISU	A DN VERIFIED	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	$ 3,475.00	$ 1,075.00	1.06%			$ 1,075.00	1.06%
II	CLASSROOM BUILDING C	$ 50,921.69	$ 7,414.96	7.31%	$ 5,181.06	5.11%	$ 12,596.02	12.42%
III	TOILET BULDING Tb	$ 25,156.94	$ 1,128.90	1.11%	$ 1,864.04	1.84%	$ 2,992.94	2.95%
IV	PROVISIONAL-SUM FOR SITEWORKS (SW)	$ 13,033.65						
A	**CONSTRUCTION COST**	**$ 92,587.27**	**$ 9,618.86**	**9.48%**	**$ 7,045.10**	**6.95%**	**$ 16,663.96**	**16.43%**
B	**CONTIGENCY**	**$ 3,000.00**						
C	**OVERHEAD**	**$ 5,840.00**	**$ 908.00**	**0.90%**			**$ 908.00**	**0.90%**
D	**GRAND TOTAL**	**$ 101,427.27**	**$ 10,526.86**	**10.38%**	**$ 7,045.10**	**6.95%**	**$ 17,571.96**	**17.32%**

Verified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

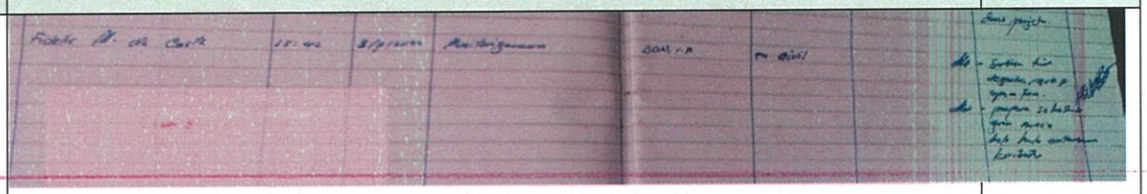
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONTRUÇÃO EBF HATSANA UDO/DAI-SUA LAMA

Kompanha : Gropu Comunitaria

#ANEXU D (SAME 31)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
							
I	8/7/2022	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil			
					1	Serbisu tuir Dezenhu, BOQ & Spek teknik	
					2	Prepara schedule foun nune'e bele halo estensaun kontratu	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

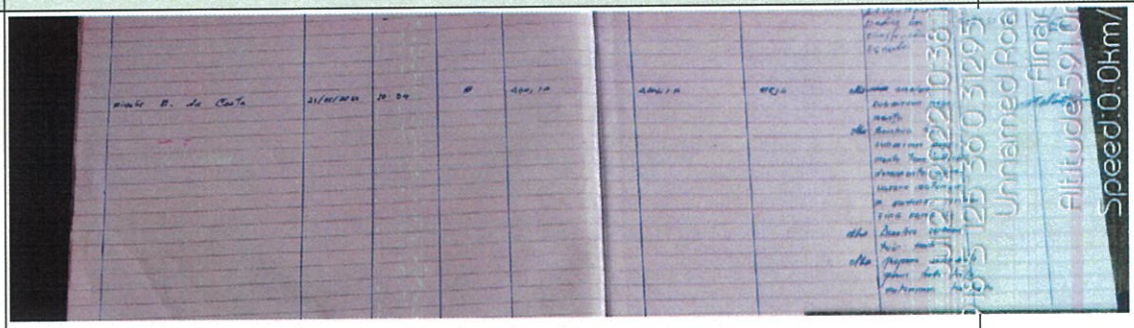
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONTRUÇÃO EBF HATSANA UDO/DAI-SUA LAMA

Kompanha : Gropu Comunitaria

#ANEXU D (SAME 31)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/7/2022	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil			

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 32)

Back-up Data

Naran Projeto : **NOVA CONTRUÇÃO EBF BLARO**

No. kontratu :

Data Inspesaun : /07/2022

Fatin Inspesaun :

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Provizoriamente serbisu la la'o	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Projeto : Nova Construcao Escola Bazica Filial Blaro
Owner : MEJD
Localization : Blaro - Holarua , Same Manufahi

MAIN SUMMARY				A D N, I.P RECOMMENDATION					
				UP TO 27/05/2022 - PROGRESS		JULY PROGRESS		UP TO 29/07/2022 - PROGRESS	
	ITEM SERVISU	A DN VERIFIED		AMOUNTH	WEIGHT	AMOUNTH	WEIGHT	AMOUNTH	WEIGHT
I	PRELIMINARIES	$	3,875.00	$ 1,155.00	1.01%	$ 145.00	0.13%	$ 1,300.00	1.14%
II	CLASSROOM BUILDING CA	$	64,486.89	$ 5,657.97	4.97%	$ 12,186.23	10.71%	$ 17,844.20	15.68%
III	TOILET BULDING TB	$	25,966.99						
IV	PROVISIONAL SUM FOR SITE-WORKS	$	10,662.40						
A	**CONSTRUCTION COST**	**$**	**104,991.28**	**$ 6,812.97**	**5.99%**	**$ 12,331.23**	**10.83%**	**$ 19,144.20**	**16.82%**
B	**CONTIGENCY**	**$**	**3,000.00**						
C	**OVERHEAD**	**$**	**5,840.00**						
D	**GRAND TOTAL**	**$**	**113,831.28**	**$ 6,812.97**	**5.99%**	**$ 12,331.23**	**10.83%**	**$ 19,144.20**	**16.82%**

Verified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 33)

Back-up Data

Naran Projeto : **NOVA CONTRUÇÃO EPE ROTUTO**

No. kontratu :

Data Inspesaun : 07/07/2022

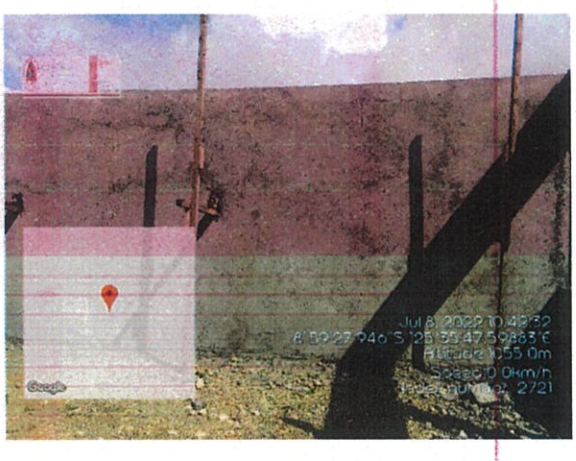
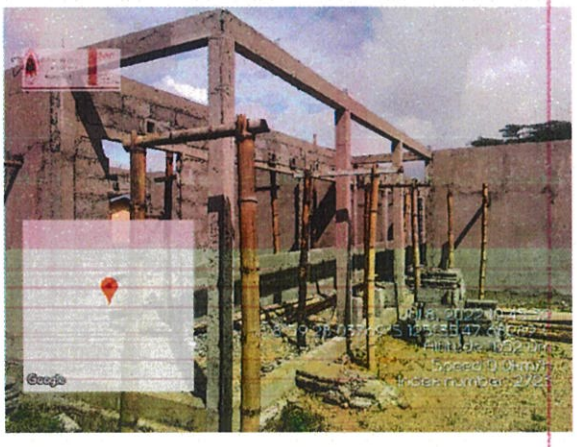
Fatin Inspesaun : Rotuto, Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : ……, Latetude : ……

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Provizoriamente atividade la la'o	
	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SAME 33)

Projeto : Nova Construcao Edificio Escola EBF Rotuto
Owner : MEJD
Localization : Rotuto,Same Manufahi

MAIN SUMMARY

NO	ITEM SERVISU	A DN VERIFIED	Up to 27052022 - progres		July Progress		Up to 30072022 - progres	
			AMOUNT	WEIGTH	AMOUNT	WEIGTH	AMOUNT	WEIGTH
I	PRELIMINARIES	$ 3,675.00	$ 1,061.00	1.48%	$ 105.00	0.15%	$ 1,166.00	1.62%
II	CLASSROOM BUILDING CL	$ 52,911.97	$ 11,816.75	16.44%	$ 2,549.51	3.55%	$ 14,366.26	19.98%
III	PROVISIONAL SUM FOR SITE-WORKS	$ 5,899.87						
IV	PROVISIONAL SUM FOR DEMOLISH	$ 566.03						
A	**CONSTRUCTION COST**	**$ 63,052.87**	**$ 12,877.75**	**17.91%**	**$ 2,654.51**	**3.69%**	**$ 15,532.26**	**21.60%**
B	**CONTIGENCY**	**$ 3,000.00**						
C	**OVERHEAD**	**$ 5,840.00**	**$ 482.00**	**0.67%**			**$ 482.00**	**0.67%**
D	**GRAND TOTAL**	**$ 71,892.87**	**$ 13,359.75**	**18.58%**	**$ 2,654.51**	**3.69%**	**$ 16,014.26**	**22.28%**

Verified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

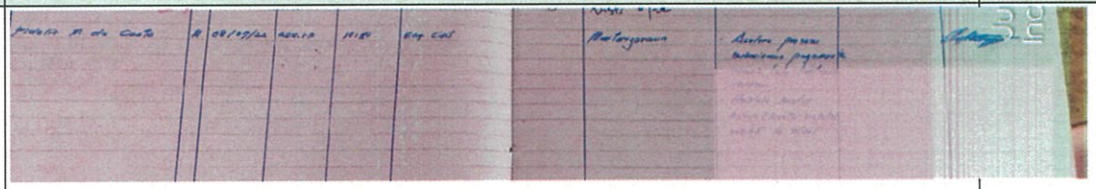
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Nova Construcao EPE Rotuto

Kompanha : Gropu Komunitariu

#ANEXU D (SAME 33)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/7/2022	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil			
					1	Aselera prosesu submisaun pagamentu nune'e bele kontinua serbisu	
					2	Hadi'ak roste balun (Kintu kotuk) ne'ebe la nivel	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 35)

Back-up Data

Naran Projeto : **NOVA CONTRUÇÃO EBC SIMPANG TIGA**

No. kontratu :

Data Inspesaun : 07/07/2022

Fatin Inspesaun : Daisua, Same - Manufahi

Koordinadas :

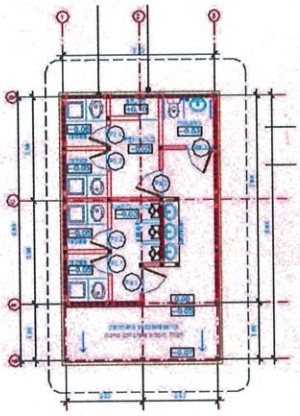
Start Point : Long : , Latetude :

End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

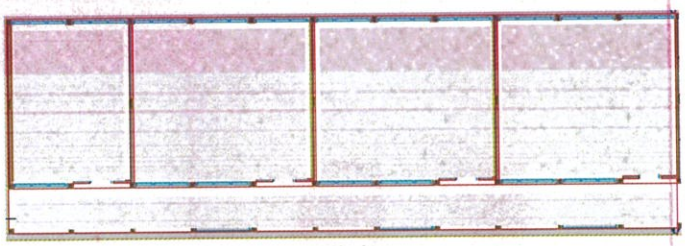
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Columns Above Ground Level of the Toilet



H = 3.2m
A = 0.15 x 0.15
Qtt = 25no
V = 1.69cu.m

Ringbalk concrete



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 35)

Back-up Data

Naran Projeto : **NOVA CONTRUÇÃO EBC SIMPANG TIGA**

No. kontratu :

Data Inspesaun : 21/07/2022

Fatin Inspesaun : Daisua, Same - Manufahi

Koordinadas :

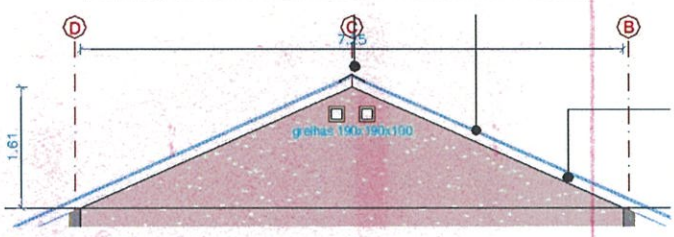
Start Point : Long : , Latetude :

End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

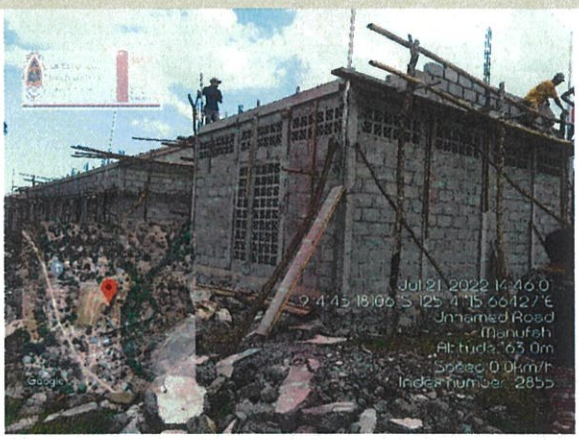
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

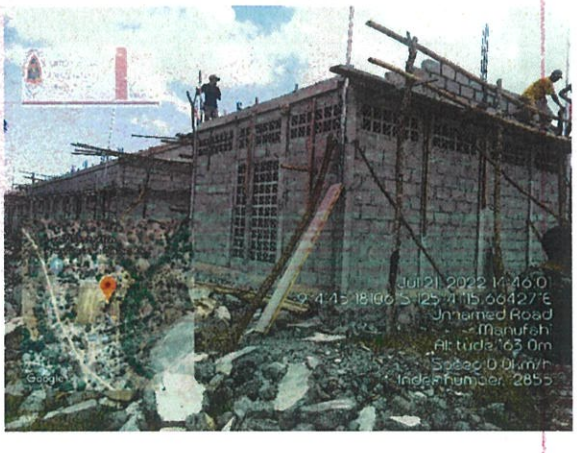
Wall Block works for roofing sloping



A = 0.5 * 1.61m * 7.25m

A = **5.836sqm**





MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SAME 35)
Projeto : Nova Construcao Edificio Escola Bazica Central Simpang Tiga
Owner : MEJD
Localization : Simpang Tiga Daisua, Same- Manufahi

MAIN SUMMARY				ADN,I.P RECOMMENDATION					
				Up to 27062022 - progres		July Progress		Up to 30072022 - progres	
NO	ITEM SERVISU	A DN VERIFIED		AMOUNT	WEIGTH	AMOUNT	WEIGTH	AMOUNT	WEIGTH
I	PRELIMINARIES	$	3,675.00	$ 1,475.00	1.05%	$ (150.00)	-0.11%	$ 1,325.00	0.94%
II	CLASSROOM BUILDING C	$	49,223.37	$ 19,357.78	13.77%			$ 19,357.78	13.77%
III	CLASSROOM BUILDING Cdl	$	42,912.01	$ 8,998.23	6.40%			$ 8,998.23	6.40%
IV	TOILET BULDING Tb	$	24,347.83	$ 1,601.37	1.14%	$ 5,178.24	3.68%	$ 6,779.61	4.82%
V	PROVISIONAL FOR SITEWORKS	$	10,945.68						
VI	PROVISIONAL FOR DEMOLISH	$	670.35						
A	CONSTRUCTION COST	$	131,774.24	$ 31,432.38	22.35%	$ 5,028.24	3.58%	$ 36,460.62	25.93%
B	CONTIGENCY	$	3,000.00						
C	OVERHEAD	$	5,840.00						
D	GRAND TOTAL	$	140,614.24	$ 31,432.38	22.35%	$ 5,028.24	3.58%	$ 36,460.62	25.93%

Verified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch Francisca Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

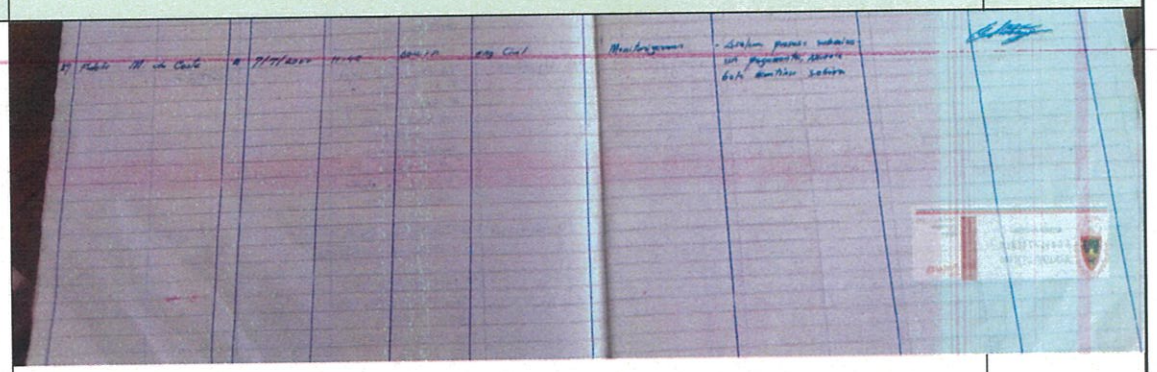
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Nova Construcao EBC Simpang Tiga

Kompanha : Gropu Komunitariu

#ANEXU D (SAME 35)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/7/2022	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil			
					1	Aselera prosesu submisaun pagamentu nune'e bele kontinua serbisu	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

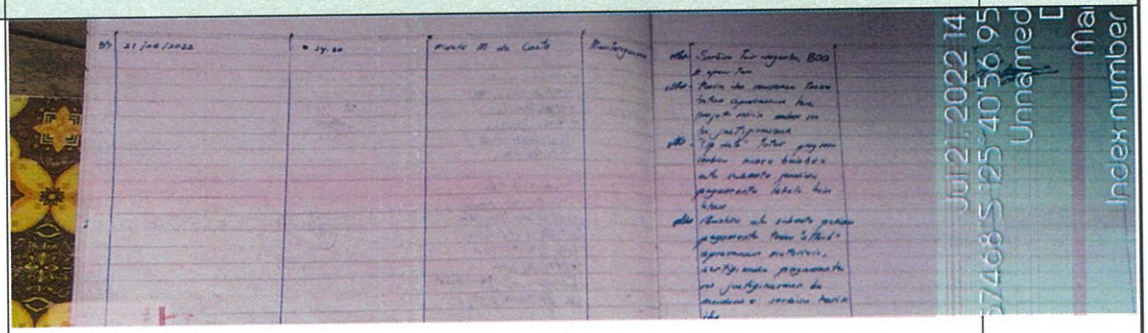
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Nova Construcao EBC Simpang Tiga

Kompanha : Gropu Komunitariu

#ANEXU D (SAME 35)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/7/2022	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil			
					1	Serbisu tuir dezenhu, BOQ & spek. Tek	
					2	Karik iha mudansa tenke hetan aprovasaun husi projetu na'in no justifikasaun	
					3	*Up date* tutuir progresu serbisu nune'e bainhira atu submete pedidu pagamentu labele hein kleur	
					4	Bainhira atu submete pedidu pagamentu tenke *attach* aprovasaun materiais, sertifikadu pagamentu no justifikasaun karik iha mudansa serbisu	

JUL 21 2022 14
37468 S 125-40 56 95
Unnamed
Index number

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 36)

Back-up Data

Naran Projeto : **NOVA CONTRUÇÃO ESTV HALIBUR BETANO**

No. kontratu :

Data Inspesaun : 07/07/2022

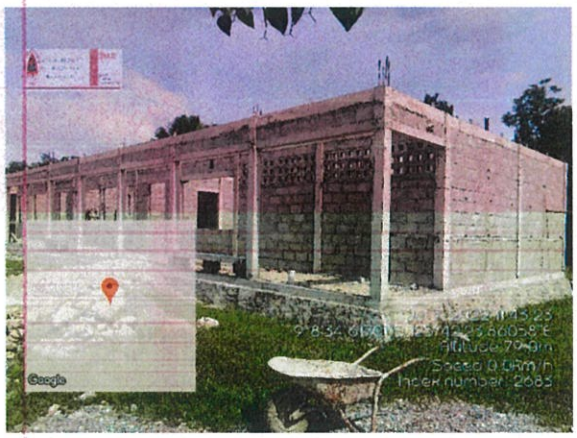
Fatin Inspesaun : Betano, Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Dadauk ne'e atividade terenu laiha tamba ne'e hein submisaun pagamentu ba segundu faze	
	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (# SAME 36)

Projeto : **Nova Construcao Edificio Escritorio na ESTV Halibur Betano**
Owner : **MEJD**
Localization : **Betano ,Same- Manufahi**

MAIN SUMMARY				A D N,I.P RECOMMENDATION					
				Up to 27062022 - progres		July Progress		Up to 30072022 - progres	
NO	ITEM SERVISU	A DN VERIFIED		AMOUNT	WEIGTH	AMOUNT	WEIGTH	AMOUNT	WEIGTH
I	PRELIMINARIES	$	3,175.00	1,155.00	0.87%	$ 45.00	0.03%	1,200.00	0.91%
II	TEACHER OFFICE	$	79,003.71	22,596.24	17.06%	$ 1,575.80	1.19%	24,172.04	18.25%
III	PROVISIONAL SUM FOR SITE-WORKS	$	41,447.68						
A	CONSTRUCTION COST	$	123,626.39	$ 23,751.24	17.93%	$ 1,620.80	1.22%	$ 25,372.04	19.15%
B	CONTIGENCY	$	3,000.00						
C	OVERHEAD	$	5,840.00	120.00	0.09%			120.00	0.09%
D	GRAND TOTAL	$	132,466.39	$ 23,871.24	18.02%	$ 1,620.80	1.22%	$ 25,492.04	19.24%

Verified by:
Date, / / 2022

Fidelis Mardiaño da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

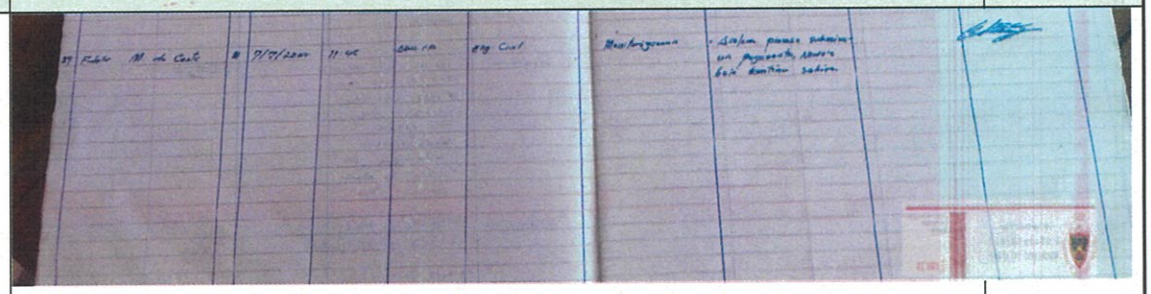
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Nova Construcao ESTV Halibur Betano

Kompanha : Gropu Komunitariu

#ANEXU D (SAME 36)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/7/2022	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil			
					1	Aselera prosesu submisaun pagamentu nune'e bele kontinua serbisu	

MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 37)

Back-up Data

Naran Projeto : **New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste**

No. kontratu : **RDTL-MS-C19-DNA-DC-22-006**

Data Inspesaun : 07/07/2022

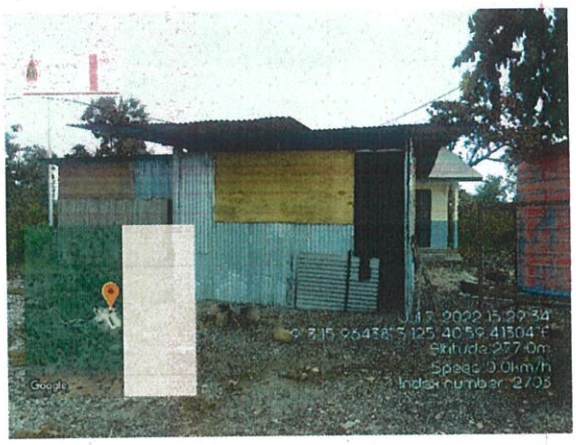
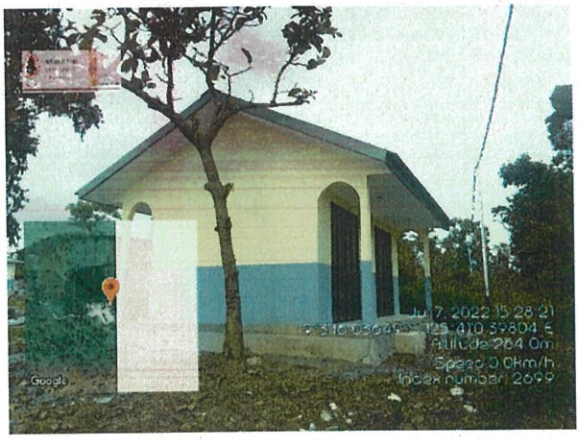
Fatin Inspesaun : Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa L,Eng.Civ.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Atividade laiha, Hein konesaun gengset	
	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

Anexu c2 (SAME 37)

SUMMARY

PROJECT TITLE : *NEW CONSTRUCTION BUILDING for CENTRAL ELECTRICAL*

LOCATION : **LUAK - MANUFAHI**

ORIGINAL CONTRACT				July Progress	
NO	DESCRIPTION		Total Amount (USD)	AMOUNT	WEIGTH
I	PREPARATION WORKS		$ 600.00	$ 250.00	1.36%
II	CONSTRUCTION HOUSE FOR GENSET		$ 295.20	$ 295.20	1.61%
III	FONDATION WORK		$ 1,254.92	$ 1,254.92	6.84%
IV	CONCRETE WORK		$ 880.51	$ 716.17	3.91%
V	COLOM		$ 743.83	$ 629.29	3.43%
VI	TOP BEAM		$ 1,459.29	$ 854.22	4.66%
VII	WALL INSTALATION WORK		$ 1,475.70	$ 1,475.70	8.05%
VIII	DOOR WORK		$ 1,102.00	$ 1,102.00	6.01%
IX	ROOFING WORK		$ 3,626.82	$ 3,626.82	19.78%
X	CEILING WORK		$ 2,175.18	$ 1,666.39	9.09%
XI	ELECTRICAL WORK		$ 863.14	$ -	0.00%
XII	PAINTING WORK		$ 452.69	$ 452.69	2.47%
XIII	FINAL CLEARING		$ 100.00	$ -	0.00%
A	CONTRUCTION COST (I + XIII)		$ 15,029.29	$ 12,323.41	67.21%
B	Fee Contractor(10% x A)		$ 1,502.93	$ 1,232.34	6.72%
D	TAX 2% x (A + B)		$ 300.59	$ 246.47	1.34%
E	CONTIGENCY		$ 1,502.93	$ 1,232.34	6.72%
F	TOTAL PROJECT COST (A + B + C + D)		$ 18,335.73	$ 15,034.56	82.00%

Verified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Verified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Cordenadora UCVQ ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

JULLU

Naran Eng. FIDELIS MARDIANO DA COSTA

Munisipiu MANUFAHI

POSTU	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHA	NUMERO KONTRATU	ACTION	OBS	
ALAS	5	Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Buka Fini	MPWTC-NCB-170008	Plan Actual	ON-GOING	La ba tamba projetu refere projetu LM BTL-E.P
	7	Kontinuasaun Kanalizasaun Kanu Transmisaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Tane Unipessoal Lda	MOP - W - 190210	Plan Actual	ON-GOING	La ba tamba projetu refere projetu LM BTL-E.P
	9	Construction and Installation water Gravitation System in Mahaquidam Umberloic Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Verescar Unip. Lda	SSS/289/MOPTC-2016	Plan Actual	ON-GOING	La ba tamba atividade terenu laiha ona (Fizikamente projetu refere 100% ona)
	14	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBC MAHAQUIDAN		Plan Actual		
	15	Konstrusaun ka rehabilitasaun ba EBF Bercoban	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF BERCOBAN		Plan Actual		
	16	Konstrusaun ka rehabilitasaun ba EBF Manus	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF MANUS		Plan Actual		
TUBERL	10	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESTV FRACISCO BORJA DA COSTA		Plan Actual		La ba iha loron 7 tamba fahe tempu la to'o no la ba iha loron 17 tamba prosesa pagamentu laboratory Covida19 Luak hodi submete ba UAP, AND,I.P hodi halo verifikasaun ba presu unitaria
	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300		PHO	
	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385		ON-GOING	
	3	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430		ON-GOING	
	4	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Haksolok Java Motor Unip Lda	MOP - W - 190160	Plan Actual	ON-GOING (BTL)	
	5	Nova fornecimento água do Bairo PNTL Manufahi	MINISTERIO DO INTERIOR	FI	Tom's Building Uipessoal Lda	SSS/053/MI-2017	Plan Actual	ON-GOING	
	6	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Consorcio Cablaki Oan Lda	SSS/270/MOPTC-2016		ON-GOING	
	7	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Monte Sul Unip.Lda	SSS/102/MOPTC-2016		ON-GOING	
	8	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	El Const Unip. Lda	NCB/063/MOPTC-2016		ON-GOING	
	9	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Aplayana unip. Lda	RT/057/MOPTC-2016		Abandon	
	10	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Renova Unip Lda	MPW - W - 190215		ON-GOING	
	11	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Quintas das Flores, Lda	MPW - W - 190123		ON-GOING	
	12	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Alifa Pereira	MPW -RFQ 190019		ON-GOING	
	13	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Leo - Dok	MPWTC-CD-170002		ON-GOING	
	14	Fencing for Construction Monumento do Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-CD	Loskabubu	RDTL/06/GM-MTAC/IV/2016	Plan Actual	Abandon	
	15	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi	ESTATAL	PDIM	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	Plan Actual	Abandon	
	16	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	MINISTERIO DO INTERIOR	PDIM	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	Plan Actual	Abandon	

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

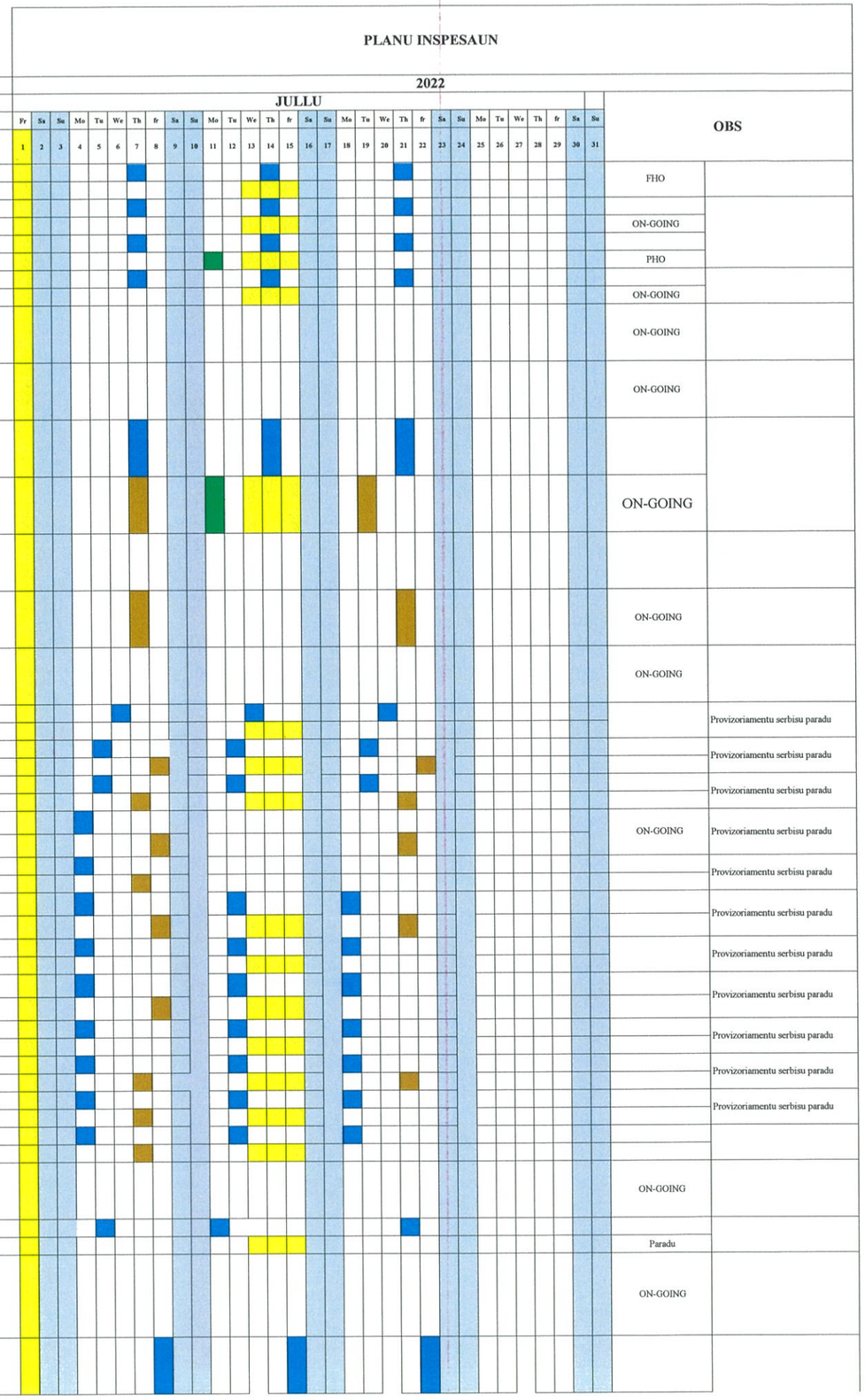
PLANU INSPESAUN

2022

JULLU

Naran Eng. FIDELIS MARDIANO DA COSTA
Munisipiu MANUFAHI

POSTU	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHA	NUMERO KONTRATU	ACTION	OBS	
SAME	17	Renovasi gereja paroquia nossa senhora assuncao same	ESTATAL	PDIM	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	Plan	FHO	
							Actual		
	18	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	ESTATAL	PDIM	Consorcio Deatle Hare ba Oin Lda	07/PDIM/M-MF/IX/2019	Plan		
							Actual	ON-GOING	
	19	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Tutur Bodik Tane Lisuk, Unip.Lda	ESTATAL	PDIM	Tutur Bodik Tane Lisuk, Unip.Lda	09/PDIM/M-MF/X/2019	Plan		
							Actual	PHO	
	20	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	LM/CoVID	Daloveya	RDTL-MS-DNA-DC-20-256	Plan		
							Actual	ON-GOING	
	21	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Haut-Dairam Unipessoal Lda	MPW-W210092		ON-GOING	
	22	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Riabile Unipessoal Lda	MPW-W-210091		ON-GOING	
	23	NEW CONSTRUCTION OF LABORATORY IH CSI LUAK,MANUFAHI RELASIONA BA COVID19 AT MINISTRY OF HEALTH, TIMOR LESTE	MINISTERIO SAUDE	LM/CoVID	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	Plan		
							Actual	ON-GOING	
	24	PARA A CONSTRUCCAO DE JARDIM DE HEROIS DE MANUFAHI (New Construction of Campas, Gate and Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	Plan		
							Actual	ON-GOING	
	25	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Tutur Bodik Tane Lisuk, Unip.Lda	MPW - W -210094		ON-GOING	
	26	Konstrusaun ka rehabilitasaun ba EBF Tefo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	Plan		Provizoriamentu serbisu paradu
							Actual		
	27	Konstrusaun ka rehabilitasaun ba EBC Diligencia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	Plan		Provizoriamentu serbisu paradu
							Actual		
	28	Konstrusaun ka rehabilitasaun ba EPE Turon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	Plan		Provizoriamentu serbisu paradu
							Actual		
	29	Konstrusaun ka rehabilitasaun ba EPE DOmingos Savio Grotu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	Plan	ON-GOING	Provizoriamentu serbisu paradu
							Actual		
	30	Konstrusaun ka rehabilitasaun ba EBF Silihasan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	Plan		Provizoriamentu serbisu paradu
							Actual		
	31	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	Plan		Provizoriamentu serbisu paradu
							Actual		
	32	Konstrusaun ka rehabilitasaun ba EBF Blaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	Plan		Provizoriamentu serbisu paradu
							Actual		
	33	Konstrusaun ka rehabilitasaun ba EBF Rotuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	Plan		Provizoriamentu serbisu paradu
							Actual		
	34	Konstrusaun ka rehabilitasaun ba EBC Fatuco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	Plan		Provizoriamentu serbisu paradu
							Actual		
	35	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	Plan		Provizoriamentu serbisu paradu
							Actual		
	36	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	Plan		Provizoriamentu serbisu paradu
							Actual		
	37	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	MINISTERIO DA SAUDE	LM-Covid19	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-22-006	Plan		
							Actual		
TURISCA	1	Open New Road Turiscai - Mota Belihun Maubere, Turiscai - Liquidoe Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Aldepo Murak Unip,Lda	SSS/250/MOPTC-2016		ON-GOING	
	2	Const. MCK (Saude) Orana	ESTATAL	PDIM	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	Plan		
							Actual	Paradu	
	3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032		ON-GOING	
	4	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi	MINISTERIO DAS OBRAS	FI	Terra Livre Unip. Lda	SSS/299/MOPTC-	Plan		



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng.	FIDELIS MARDIANO DA COSTA
Munisipiu	MANUFAHI

JULLU

POSTU	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHA	NUMERO KONTRATU	ACTION	Fr 1	Sa 2	Su 3	Mo 4	Tu 5	We 6	Th 7	fr 8	Sa 9	Su 10	Mo 11	Tu 12	We 13	Th 14	fr 15	Sa 16	Su 17	Mo 18	Tu 19	We 20	Th 21	fr 22	Sa 23	Su 24	Mo 25	Tu 26	We 27	Th 28	fr 29	Sa 30	Su 31	OBS	
1	4	Multi Village (Manufahi, Camauk and Orana) Manufahi Municipality	PUBLICAS	FI	Terra Livre Unip. Lda	2016	Actual																															PHO	
	5	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscai to Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	RT/031/MOP-2019																																ON-GOING	

Prepara Husi :

(Eng. Fidelis Mardiano da Costa, L. Eng. Civ)
Eng. EPAS ADN,I.P. Munisipiu Manufahi

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (Same 26)

Back-up Data

Naran Projeto : JCT AITUTO - SAM E- BETANO 23KM (A04)

No. kontratu : MPW-W-220007

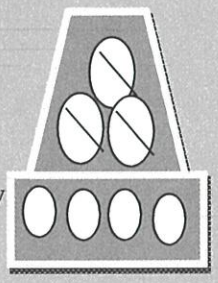
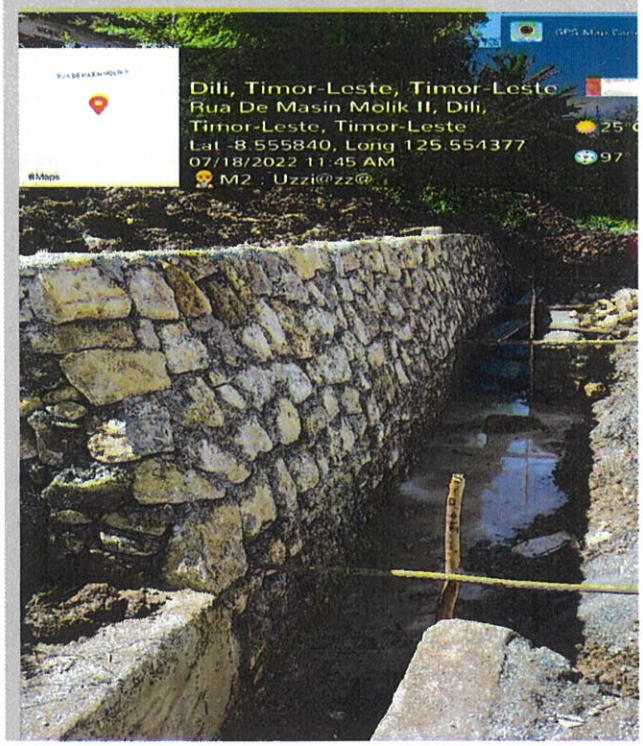
Data Inspesaun :18/ 07 /2022

Fatin Inspesaun : Aituto / Same

Koordinadas : Start Point : Latetude -8,9998699S, Long: 125.654606E

End Point : Latetude: 8.99180S , Long: 125.91715E

Naran Inspector : 1. Romulo J.M.Henrique

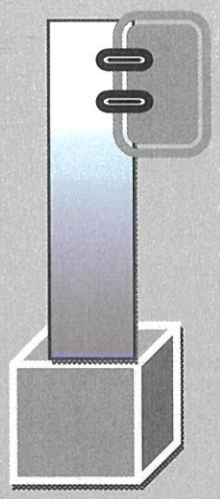
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item Stone Massonry 	

ANEXO C1 (Same 26)

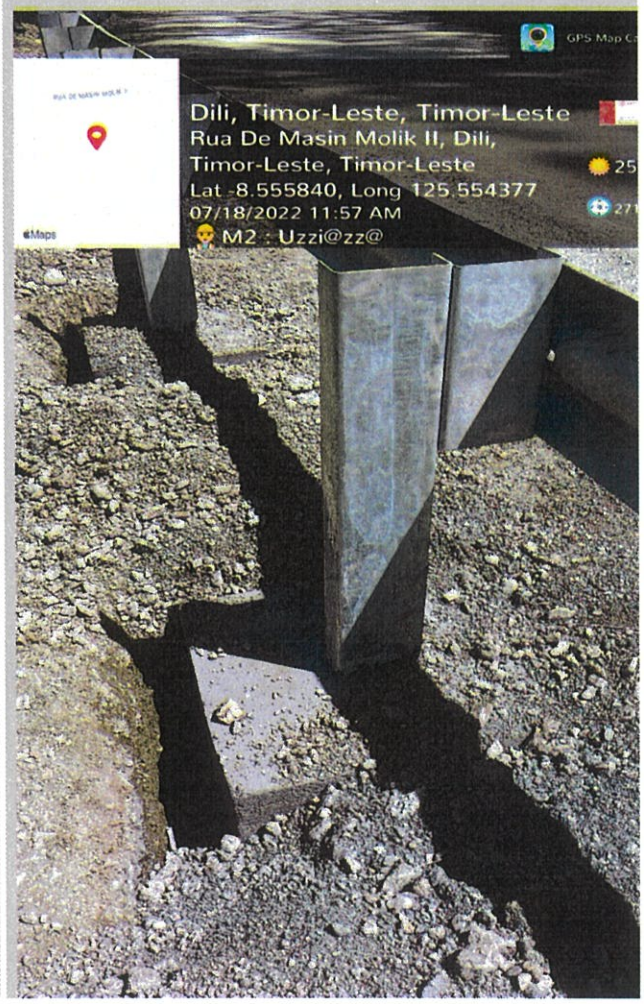
Back-up Data

Sketch & Foto Desenho

Item Guard Drill



Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

CONTRACT NO. : MPW-W-220007
CONTRACT NAME : ROAD MAINTENANCE SECTIONS : JCT AITUTO - SAM E- BETANO 23KM (A04) MANUFAHI MUNICIPALITY
CONTRACTOR NAME : BEMOS,1 UNIPESSOAL LDA.
CERTIFICATE NO. : PAYMENT NO 01 (FIST PAYMENT)
PERIOD COVERED : UP TO JUNE 2022

ANEXO C2									
		ADN Progress							
			BILLED QUANTITY			BILLED AMOUNT $			Observasaun
NO. PAY ITEM	ITEM DESCRIPTION	Original Contrac	Previos Billing		This Billing		To Date		
		cost ($)	Amount ($)	%	Amount ($)	%	Amount ($)	%	
100	GENERAL	$ 5,000.00			$ 2,500.00	1.90%	$ 2,500.00	1.90%	
200	EARTWORK	$ 24,018.00			$ 14,291.16	10.84%	$ 14,291.16	10.84%	
500	BRIDGE CONTRUCTION	$ 5,100.00			$ 5,100.00	3.87%	$ 5,100.00	3.87%	
600	DRAINAGE & SLOPE PROTECTION STR.	$ 39,888.96			$ 26,596.70	20.17%	$ 26,596.70	20.17%	
700	MISCELLANEOUS STRUCTURES	$ 40,500.00			$ 40,500.00	30.71%	$ 40,500.00	30.71%	
Total		$ 114,506.96			$ 88,987.86	67.47%	$ 88,987.86	67.47%	
Provit (10%)		$ 11,450.70			$ 8,898.79	6.75%	$ 8,898.79	6.75%	
Overhead		$ 3,350.00			$ 2,603.42	1.97%	$ 2,603.42	1.97%	
Tax (2%)		$ 2,586.15			$ 2,009.80	1.52%	$ 2,009.80	1.52%	
Grand Total		$ 131,893.81			$ 102,499.86	77.71%	$ 102,499.86	77.71%	

Prepared by :

Eng. Romulo J.M.Henrique
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Verified by :

Eng. Remigio da C.S.dos Santos
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN IP

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

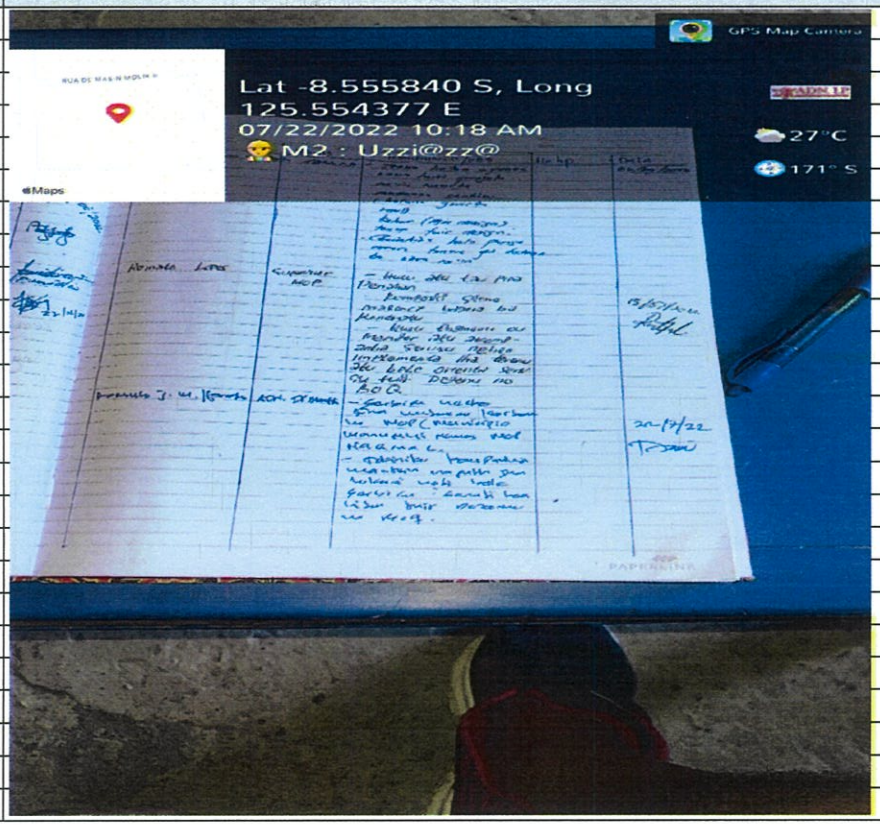
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

ANEXO D (Same 26)

Naran projeto :ROAD MAINTENANCE SECTIONS : JCT AITUTO - SAM E-BETANO 23KM (A04) MANUFAHI MUNICIPALITY

Kompanha : Bee mos Unip lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/7/2022	Manufahi / Same	Romulo J.M Henrique	Enginheiro A D N IP Municipio Manufahi	1 2 3 4 5		
II					1 2 3 4 5		
III					1 2 3 4 5		
IV					1 2 3 4 5		
V					1 2 3 4 5		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (FTB 9)

Back-up Data

Naran Projeto : **Rural Road Spot Improvement Caicasa Fatucahi Cha. 6+000 - 9 + 000 , Manufahi Municipality**

No. kontratu : **MPW - W - 210098**

Data Inspesaun :19/07/2022

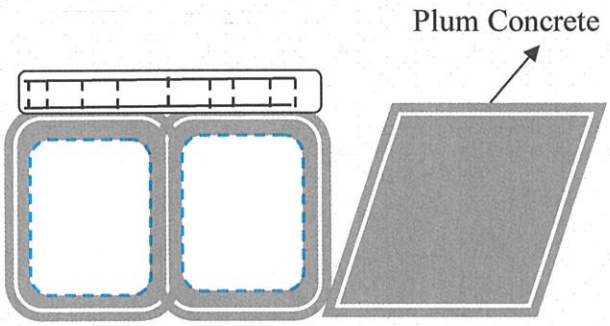
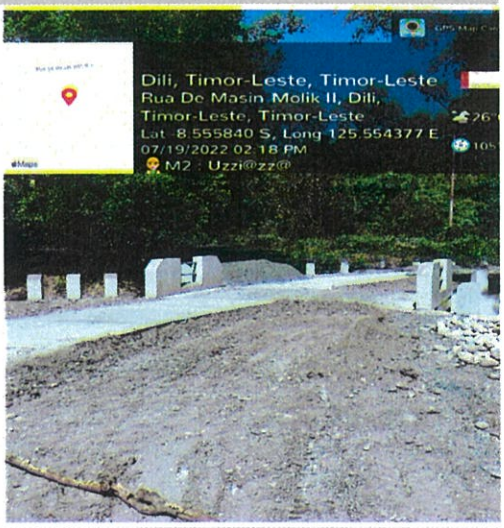
Fatin Inspesaun : Fatuberliu / Caicasa

Koordinadas :

Start Point : Latetude: 9.01163S, Long: 125.92485E

End Point : Latetude: 8.83956S, Long: 125.63432E

Naran Inspector : 1. Romulo J.M.henrique

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	
Sketch & Foto Desenh Box Culvert 2	Observasaun iha tereno no Foto Aktual

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Name of the Road: Caicasa - Fatu Cahi, Cha. 6+000 - 9+000

Contract No. : MPW-W-210098

Contractor: Manufahi Lui Unip. Lda.

ANEXO C2

Pay ITEM NO.	DESCRIPTION	ORIGINAL CONTRAC	ADN Progress						Obs
			BILLED QUANTITY			BILLED AMOUNT $			
			Previous Billing		This Billing		To date		
		Cost ($)	COST ($)	%	COST ($)	%	COST ($)	%	
R-01. General		$ 4,260.00	$ 2,990.00	0.73%	$ -	0.00%	$ 2,990.00	0.73%	
R-03 Earth work		$ 23,849.57	$ 31,654.91	7.74%	$ 81.12	0.02%	$ 31,736.03	7.76%	
R-05 Granular sub- base and		$ 7,871.18	$ 13,306.77	3.25%	$ 1,216.80	0.30%	$ 14,523.57	3.55%	
R-08 Structure		$ 296,194.69	$ 273,732.58	66.96%	$ 3,996.60	0.98%	$ 277,729.18	67.93%	
R-10 Dayworks		$ 350.00	$ 350.00	0.09%	$ -	0.00%	$ 350.00	0.09%	
R-11 Routine maintenance		$ 7,129.60	$ -	0.00%	$ -	0.00%	$ -	0.00%	
	R-15 Provisional Sum	$ 1,500.00	$ 10,500.00	2.57%	$ -	0.00%	$ 10,500.00	2.57%	
	Total of R-Item	$ 341,155.03	$ 323,534.26	0.79	$ 5,294.52	1.30%	$ 328,828.78	80.43%	
G-01 Security		$ 1,518.00	$ 1,644.50	0.40%	$ -	0.00%	$ 1,644.50	0.40%	
G-02 Project Item		$ 15,774.00	$ 19,723.00	4.82%	$ -	0.00%	$ 19,723.00	4.82%	
G-03 Safety and Protection		$ 7,988.20	$ 10,338.80	2.53%	$ -	0.00%	$ 10,338.80	2.53%	
G-06 eremonal		$ 250.00	$ 125.00	0.03%	$ -	0.00%	$ 125.00	0.03%	
	Total of G-Item	$ 25,530.20	$ 31,831.30	7.79%	$ -	0.00%	$ 31,831.30	7.79%	
	A.Total - net cost	$ 341,155.03	$ 323,534.26	79.14%	$ 5,294.52	1.30%	$ 328,828.78	80.43%	
B	Contrctor's Profit (net cost x %) ; 10%	$ 34,115.50	$ 32,353.43	7.91%	$ 529.45	0.13%	$ 32,882.88	8.04%	
C	General item	$ 25,530.20	$ 31,831.30	7.79%	$ -	0.00%	$ 31,831.30	7.79%	
D	Tax ((net cost + profit+ Over head) x 2 %)	$ 8,016.01	$ 7,754.38	1.90%	$ 116.48	0.03%	$ 7,870.86	1.93%	
	E. Total Evaluated price	$ 408,816.75	$ 395,473.37	96.74%	$ 5,940.45	1.45%	$ 401,413.82	98.19%	

Prepared by :

Eng. Romulo J.M.Henrique
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Verified by :

Eng. Remigio da C.S.dos Santos
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN IP

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

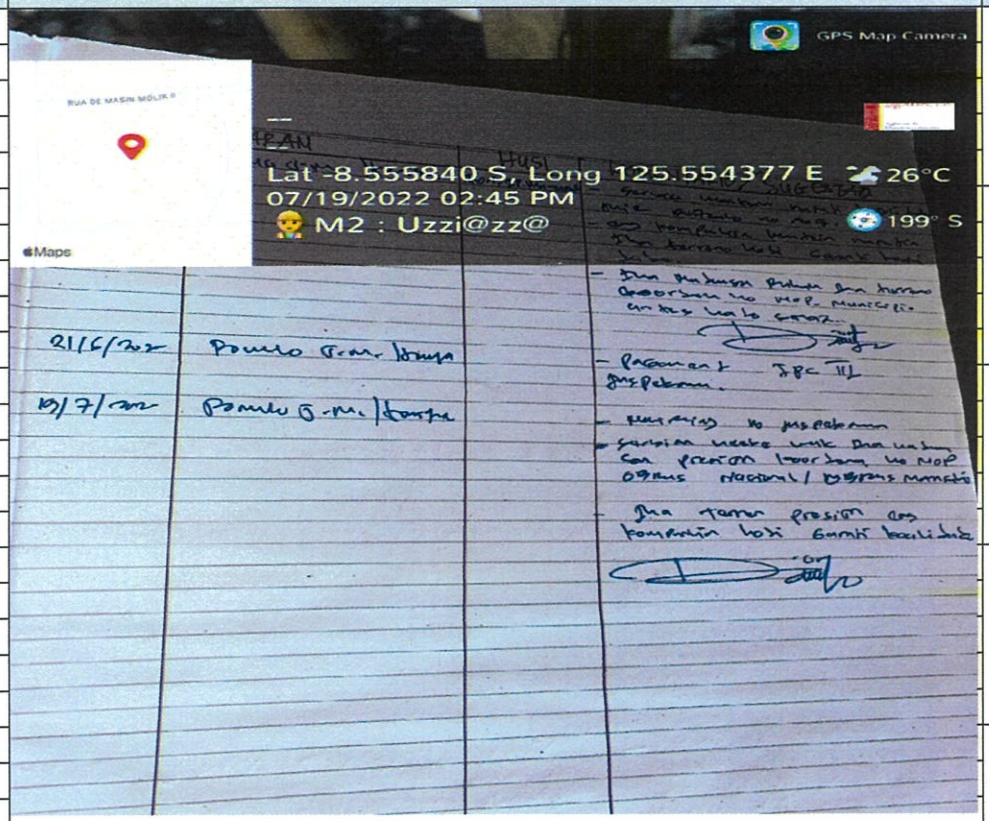
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

ANEXO D (FTB 9)

Naran projeto :Rural Road Spot Improvement Caicasa Fatucahi Cha. 6+000 - 9 + 000 , Manufahi Municipality

Kompanha : Manufahi Lui Unip,Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	19/7/2022	Manufahi / Same	Romulo J.M Henrique	Enginheiro A D N IP Municipio Manufahi	1		
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
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ANEXO C1 (FTB 6)

Back-up Data

Naran Projeto : **Rural Road Spot Improvement Caicasa Fatucahi Cha. 0+000 - 6 + 000 , Manufahi Municipality**

No. kontratu : **MPW - W - 210099**

Data Inspesaun :19/07/2022

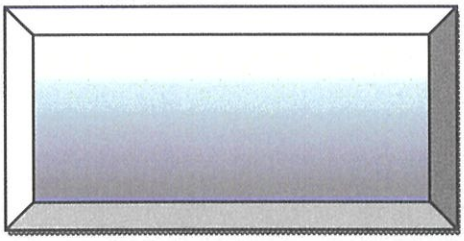
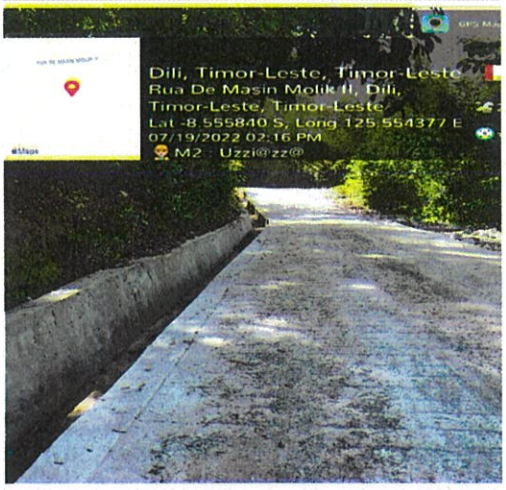
Fatin Inspesaun : Fatuberliu / Caicasa

Koordinadas :

Start Point : Latetude 9.01605S, Long: 125.92783E

EndPoint: Latetude: 8.83956S , Long: 125.63432E

Naran Inspector : 1. Romulo J.M.henrique

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Plum Concrete 	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

Name of the Road : Caicasa - Fatucahi , 0 + 000 - 6 + 000

Contract No : MPW - W - 210099

Contractor : Loskabubu Unipessoal Lda

ANEXO C2

Pay ITEM NO.	DESCRIPTION	ORIGINAL CONTRAC	ADN Progress						Obs
			BILLED QUANTITY			BILLED AMOUNT $			
			Previous Billing		This Billing		To date		
		Cost ($)	COST ($)	%	COST ($)	%	COST ($)	%	
R-01. General		$ 4,520.00	1905.00	0.57%	$ -	0.00%	$ 1,905.00	0.57%	
R-03 Earth work		$ 54,159.21	11,129.82	3.30%	$ -	0.00%	$ 11,129.82	3.30%	
R-05 Granular sub- base and		$ 55,087.20	50,543.82	14.99%	$ 50,543.82	14.99%	$ 101,087.64	29.99%	
R-08 Structure		$ 157,702.29	173,145.85	51.36%	$ 12,070.15	3.58%	$ 185,216.00	54.94%	
R-10 Dayworks		$ 350.00	84.00	0.02%	$ -	0.00%	$ 84.00	0.02%	
R-11 Routine maintenance		$ 8,361.00	-	0.00%	$ -	0.00%	$ -	0.00%	
R-15 Provisional Sum		$ 1,500.00	-	0.00%	$ -	0.00%	$ -	0.00%	
	Total of R-Item	$ 281,679.71	236,808.49	70.25%	$ 62,613.97	18.57%	$ 299,422.46	88.82%	
G-01 Security		$ 1,380.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	
G-02 Project Item		$ 12,540.00	-	0.00%	$ -	0.00%	$ -	0.00%	
G-03 Safety and Protection		$ 6,488.00	-	0.00%	$ -	0.00%	$ -	0.00%	
G-06 eremonal		$ 250.00	-	0.00%	$ -	0.00%	$ -	0.00%	
	Total of G-Item	$ 20,658.00	-	0.00%	$ -	0.00%	$ -	0.00%	
	A.Total - net cost	$ 281,679.71	236,808.49	70.25%	$ 62,613.97	18.57%	$ 299,422.46	88.82%	
B	Contrctor's Profit (net cost x %) ; 10%	$ 28,167.97	23,680.85	7.02%	$ 6,261.40	1.86%	$ 29,942.25	8.88%	
C	General item	$ 20,658.00	-	0.00%	$ -	0.00%	$ -	0.00%	
D	Tax ((net cost + profit+ Over head) x 2 %)	$ 6,610.11	5,209.79	1.55%	$ 1,377.51	0.41%	$ 6,587.29	1.95%	
	E. Total Evaluated price	$ 337,115.79	265,699.12	78.82%	$ 70,252.87	20.84%	$ 335,951.99	99.65%	

Prepared by :

Eng. Romulo J.M.Henrique
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Verified by :

Eng. Remigio da C.S.dos Santos
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN IP

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

ANEXO D (FTB 6)

Naran projeto :R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+000, Manufahi Municipality

Kompanha : Loskabubu Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	19/7/2022	Manufahi / Same	Romulo J.M Henrique	Enginheiro A D N IP Municipio Manufahi	1	buku tamu e eng iha terreno laiha	
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (FTB 8)

Back-up Data

Naran Projeto : **Rural Road Spot Improvement Caicasa Fatucahi Cha. 9+000 - 12 + 000 , Manufahi Municipality**

No. kontratu : **MPW - W - 210097**

Data Inspesaun :27/ 07 /2022

Fatin Inspesaun : Fatuberliu / Caicasa

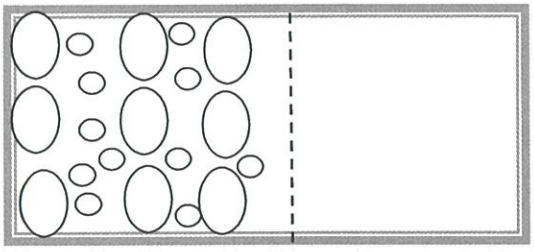
Koordinadas : Start Point : Latetude -8,9998699S, Long: 125.654606E

End Point : Latetude: 8.99180S , Long: 125.91715E

Naran Inspector : 1. Romulo J.M.Henrique

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Lean concrete & Plum concrete



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Caicasa Fatucahi Cha. 9+000 - 12 + 000
No. Kontrato: MPW - W - 210097
Contractor : Alifa , Unipessoal Lda

ANEXO C1

Pay ITEM NO.	DESCRIPTION	ORIGINAL CONTRAC	ADN Progress						Obs
			BILLED QUANTITY		BILLED AMOUNT $				
			Previous Billing		This Billing		To date		
		Cost ($)	COST ($)	%	COST ($)	%	COST ($)	%	
R-01. General		$ 6,750.00	$ 2,700.00	0.64%	$ -	0.00%	$ 2,700.00	0.64%	
R-03 Earth work		$ 33,772.23	$ 19,358.92	4.59%	$ 1,316.54	0.31%	$ 20,675.46	4.90%	
R-05 Granular sub- base and		$ 14,510.70	$ 3,206.71	0.76%	$ 1,316.54	0.31%	$ 4,523.25	1.07%	
R-08 Structure		$ 293,226.65	$ 230,016.62	54.54%	$ 52,812.17	12.52%	$ 282,828.79	67.06%	
R-10 Dayworks		$ 350.00	$ 70.00	0.02%	$ -	0.00%	$ 70.00	0.02%	
R-11 Routine maintenance		$ 5,699.75	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-15 Provisional Sum		$ 1,500.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	
	Total of R-Item	$ 355,809.33	$ 259,400.89	61.51%	$ 57,241.15	13.57%	$ 316,642.04	75.08%	
G-01 Security		$ 1,440.00	*$ 360.00*	*0.09%*	$ -	0.00%	$ 360.00	0.09%	
G-02 Project Item		$ 9,420.00	$ 12,348.34	2.93%	$ 10,320.00	2.45%	$ 22,668.34	5.38%	
G-03 Safety and Protection		$ 10,960.00	$ 7,326.00	1.74%	$ 7,326.00	1.74%	$ 14,652.00	3.47%	
G-06 eremonal		$ 250.00	$ 125.00	0.03%	$ -	0.00%	$ 125.00	0.03%	
Total of G-Item		$ 22,070.00	$ 20,159.34	4.78%	$ 17,646.00	4.18%	$ 37,805.34	8.96%	
	A.Total - net cost	$ 355,809.33	$ 259,400.89	61.51%	$ 57,241.15	13.57%	$ 316,642.04	75.08%	
B	Contrctor's Profit (net cost x %) ; 10%	$ 35,580.93	$ 25,940.09	6.15%	$ 5,724.11	1.36%	$ 31,664.20	7.51%	
C	General item	$ 22,070.00	$ 20,159.34	4.78%	$ 17,646.00	4.18%	$ 37,805.34	8.96%	
D	Tax ((net cost + profit+ Over head) x 2 %)	$ 8,269.21	$ 6,110.01	1.45%	$ 1,612.23	0.38%	$ 7,722.23	1.83%	
	E. Total Evaluated price	**$ 421,729.47**	**$ 311,610.32**	**73.89%**	**$ 82,223.49**	**19.50%**	**$ 393,833.81**	**93.39%**	

Prepared by :

Eng. Romulo J.M.Henrique
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun
Munisipio Manufahi A D N IP

Verified by :

Eng. Remigio da C.S.dos Santos
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade
ADN IP

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

ANEXO D (FTB 8)

Naran projeto :Rural Road Spot Improvement Caicasa Fatucahi Cha. 9+000 - 12 + 000 , Manufahi Municipality

Kompanha : Alifa Unip,Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/7/2022	Manufahi / Same	Romulo J.M Henrique	Enginheiro A D N IP Municipio Manufahi	1	Inspeksaun pagamento ipc 2	
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (FTB 7)

Back-up Data

Naran Projeto : **Rural Road Spot Improvement Caicasa Fatucahi Sp Satu Cha. 0+000 - 7 + 900 , Manufahi Municipality**

No. kontratu : **MPW - W - 210095**

Data Inspesaun :27/07/2022

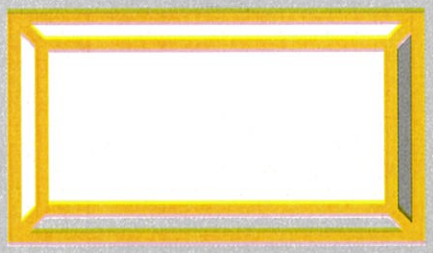
Fatin Inspesaun : Fatuberliu / Caicasa

Koordinadas :

Start Point : Latetude : 9.03677S, Long: 125.99846E

EndPoint: Latetude : 9.05708S, Long: 125.02474E

Naran Inspector : 1. Romulo J.M.Henrique

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Gravel 	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Name of the Road : Caicasa - Fatucahi Sp Satu , 0 + 000 - 7 + 900

Contract No : MPW - W - 210095

Contractor : Leo - Hilin Unipessoal Lda

ANEXO C1

Pay ITEM NO.	DESCRIPTION	ORIGINAL CONTRAC	ADN Progress						Obs
			BILLED QUANTITY		BILLED AMOUNT $				
			Previous Billing		This Billing		To date		
		Cost ($)	COST ($)	%	COST ($)	%	COST ($)	%	
R-01. General		$ 2,200.00	950.00	0.77%	$ 200.00	0.16%	$ 1,150.00	0.93%	
R-03 Earth work		$ 13,593.30	3,322.27	2.68%	$ 330.33	0.27%	$ 3,652.60	2.94%	
R-05 Granular sub- base and		$ 25,544.92	-	0.00%	$ 22,594.27	18.21%	$ 22,594.27	18.21%	
R-08 Structure		$ 42,809.20	25,757.77	20.77%	$ 9,167.90	7.39%	$ 34,925.67	28.16%	
R-10 Dayworks		$ 700.00	175.00	0.14%	$ -	0.00%	$ 175.00	0.14%	
R-11 Routine maintenance		$ 15,873.60	2,084.00	1.68%	$ 7,224.50	5.82%	$ 9,308.50	7.50%	
R-15 Provisional Sum		$ 1,000.00	-	0.00%	$ -	0.00%	$ -	0.00%	
	Total of R-Item	$ 101,721.02	32,289.04	26.03%	$ 39,517.00	31.86%	$ 71,806.04	57.89%	
G-01 Security		$ 1,800.00	600	0.48%	$ 900.00	0.73%	$ 1,500.00	1.21%	
G-02 Project Item		$ 5,304.00	1,764.00	1.42%	$ 2,814.00	2.27%	$ 4,578.00	3.69%	
G-03 Safety and Protection		$ 2,014.00	1,854.00	1.49%	$ 120.00	0.10%	$ 1,974.00	1.59%	
G-06 eremonal		$ 600.00	300.00	0.24%	$ -	0.00%	$ 300.00	0.24%	
	Total of G-Item	$ 9,718.00	4,518.00	3.64%	$ 3,834.00	3.09%	$ 8,352.00	6.73%	
	A.Total - net cost	$ 101,721.02	32,289.04	26.03%	$ 39,517.00	31.86%	$ 71,806.04	57.89%	
B	Contrctor's Profit (net cost x %) ; 10%	$ 10,172.10	3,228.90	2.60%	$ 3,951.70	3.19%	$ 7,180.60	5.79%	
C	General item	$ 9,718.00	4,518.00	3.64%	$ 3,834.00	3.09%	$ 8,352.00	6.73%	
D	Tax ((net cost + profit+ Over head) x 2 %)	$ 2,432.22	800.72	0.65%	$ 946.05	0.76%	$ 1,746.77	1.41%	
	E. Total Evaluated price	$ 124,043.34	40,836.66	32.92%	$ 48,248.76	38.90%	$ 89,085.42	71.82%	

Prepared by :

Eng. Romulo J.M.Henrique
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Verified by :

Eng. Remigio da C.S.dos Santos
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN IP

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

ANEXO D (FTB 7)

Naran projeto :Rural Road Spot Improvement Caicasa Fatucahi Sp Satu Cha. 0+000 - 7 + 900 , Manufahi Municipality

Kompanha : Leo Hilin Unip,Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/07/2022	Manufahi / Same	Romulo J.M Henrique	Enginheiro A D N IP Municipio Manufahi	1	Inspeksaun Pagamento ipc 2	
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO TERRITORIAL

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Romulo J.M.Henrique

Munisipiu MANUFAHI

2022

JULHO

Postu	No	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHA	NUMERO KONTRATU	Action	OBSERVASAUN
ALAS (ALS)	1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119		
	2	Emergency proposed for the new constructioin of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	Consorcio Nacional Manufahi Lda	SSS/148/MOPTC-2017	Plan Actual	PARADO
	3	Emergency new construction of gabion box protection random fill in area Laclo, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	Consorcio 1912 MF Lda	SSS/279/MOPTC-2016	Plan Actual	PROJERU REMATA ONA
	4	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Samboio Unip,Lda	MPW-RFQ-190017	Plan Actual	PARADO
	5	Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM	Buka Fini	MPWTC-NCB-170008	Plan Actual	
	6	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	MINISTERIO DAS OBRAS PUBLICAS	PDIM	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019	Plan Actual	PARADO
	7	Kontinuasaun Kanalizasaun Kanu Transmisaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	Tane Unipessoal Lda	MOP - W - 190210	Plan Actual	
	8	For Preparation of Detailled Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLICAS	LM	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033		
	9	Construction and Installation water Gravitation System in Mahaquidam Umberloic Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Verescar Unip. Lda	SSS/289/MOPTC-2016	Plan Actual	
	10	Rural Roads Rehabilitation Feriksare Chainage 4+300 - 6+350 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	My Friend Unip. Lda	MPW-W-190106	Plan Actual	FHO
	11	Rehabilitasaun Estrada Tekunu-Feriksale 2 Sta. 2+500-4+250-Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Aplayana unip. Lda	RT/062/MOPTC-2016	Plan Actual	PARADO
	12	New construction of bridge with retaining wall in area we bikas	MINISTERIO DAS OBRAS PUBLICAS	FI	Consorcio Unimafa Lda	SSS/150/MOPTC-2017	Plan Actual	PARADO
	13	R4D Rural Road Routine Maintenance, Dotic - Weberek Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Werenek Unipessoal Lda	MPW-W-210093	Plan Actual	**parado hela laih actividade**
FATUBERLIU (FTB)	1	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	Concorcio Fatuledu.Lda	SSS/151/MOPTC-2017	Plan Actual	PARADO
	2	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	concorcio Nasional ba Futuro	SSS/149/MOPTC-2017	Plan Actual	PARADO
	3	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424		
	4	New Construction of Sukaer Oan River cyclop Concrete Reteining Wall and Gabion	MINISTERIO DAS OBRAS PUBLICAS	FI	Consorcio National Samdil, Lda (CNS)	SSS/102/MOPTC-2017	Plan Actual	parado hela aktividade laih
	5	R4D Rural Road Routine Maintenance, Tukununu Feriksare Chainage 0+000-6+350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MARDIROMIG VIQSAM, UNIPESSOAL LDA	MPW- W - 210096	Plan Actual	parado hela aktividade laih
	6	R4D RURAL ROAD SPOT IMPROVEMENT CAICASA - FATUCAHI CHAINAGE 0+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Loskabubu	MPW-W-210099	Plan Actual	ON-GOING
	7	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Leo-Hilin Unipessoal Lda	MPW-W-210095	Plan Actual	ON-GOING
	8	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000 - 6+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Alifa Pereira	MPW-W-210097	Plan Actual	ON-GOING
	9	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Manu-Fahi Lui Unipessoal Lda	MPW-W210098	Plan Actual	ON-GOING
	10	New construction of tower Protection Wall no 92 Section Betano - Viqueque manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	My friend Constr. Unip. Lda	NCB/ 028/MOP- 2020	Plan Actual	**parado to agora tanba amandamen contratu husi owner sidauk iha**
	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District		FI	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300		
	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	Plan Actual	
	3	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430		
	4	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Haksolok Java Motor Unip Lda	MOP - W - 190160	Plan Actual	
	5	Nova fornecimento água do Bairo PNTL Manufahi	MINISTERIO DO INTERIOR	FI	Tom's Building Uipessoal Lda	SSS/053/MI-2017	Plan Actual	
	6	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Consorcio Cablaki Oan Lda	SSS/270/MOPTC-2016	Plan Actual	PARADO
	7	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	Plan Actual	PARADO

MINISTERIO DO PLANO E ORDENAMENTO TERRITORIAL

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Romulo J.M.Henrique

Munisipiu MANUFAHI

2022

JULHO

SAME (SAME)

8	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	El Const Unip. Lda	NCB/063/MOPTC-2016	Plan		FHO
						Actual		
9	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Aplayana unip. Lda	RT/057/MOPTC-2016	Plan		PARADO
						Actual		
10	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM	Renova Unip Lda	MPW - W - 190215	Plan		PARADO
						Actual		
11	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Quintas das Flores, Lda	MPW - W - 190123	Plan		FHO
						Actual		
12	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Alifa Pereira	MPW -RFQ 190019	Plan		PARADO
						Actual		
13	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Leo - Dok	MPWTC-CD-170002	Plan		PARADO
						Actual		
14	Fencing for Construction Monument od Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	Loskabubu	RDTL/06/GM-MTAC/IV/2016	Plan		
						Actual		
15	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi	ESTATAL	PDIM	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	Plan		
						Actual		
16	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	MINISTERIO DO INTERIOR	PDIM	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	Plan		
						Actual		
17	Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same	ESTATAL	PDIM	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	Plan		
						Actual		
18	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	ESTATAL	PDIM	Consorcio Deatle Hare ba Oin Lda	07/PDIM/M-MF/IX/2019	Plan		
						Actual		
19	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Tutur Bodik Tane Lisuk, Unip.Lda	ESTATAL	PDIM	Tutur Bodik Tane Lisuk, Unip.Lda	09/PDIM/M-MF/X/2019	Plan		
						Actual		
20	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	LM/CoVID	Daloveya	RDTL-MS-DNA-DC-20-256	Plan		
						Actual		
21	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Haut-Dairam Unipessoal Lda	MPW-W210092	Plan		PARADO HELA
						Actual		
22	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Riabile Unipessoal Lda	MPW-W-210091	Plan		PARADO HELA
						Actual		
23	New Construction of Laboratory ih CSI Luak,Manufahi relasiona ba covid19 at Ministry of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	Plan		
						Actual		
24	PARA A CONSTRUCCAO DE JARDIM DE HEROIS DE MANUFAHI (New Construction of Campas, Gate and Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	Plan		
						Actual		
25	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Tutur Bodik Tane Lisuk, Unip.Lda	MPW - W -210094	Plan		PARADO HELA
						Actual		
26	For Road Maintenance Section Jct Aituto - Same - Betano 23 km (A04) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	Bemos I Construction , Uip Lda	MOP/CD/NCB/-21054	Plan		ON-GOING
						Actual		

TURISCAI (TRS)

1	Open New Road Turiscai - Mota Belihun Maubere, Turiscai - Liquidoe Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Aldepo Murak Unip,Lda	SSS/250/MOPTC-2016	Plan		PROGRES FISIKO REMATA ONA HEIN PAGAMENTO
						Actual		
2	Const. MCK (Saude) Orana	ESTATAL	PDIM	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	Plan		
						Actual		
3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032			
4	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	Plan		
						Actual		
5	Baltate to Urfuli Cha, Sta , 0 + 000 - 2 + 500	MINISTERIO DAS OBRAS PUBLICAS	LM	Daloveya Contruction Unip. Lda		Plan		ON-GOING
						Actual		

Note:

- Planu Periode inspesaun iha tereinu
- Implementa Planu Periode Inspensaun iha Terenu
- Relatorio Mensal Iha Dili
- Inspeksaun Procesu Pagamento

Prepara Husi :

(Eng.Romulo J.M.Henrique)
Enginheiro ADN IP Manufahi

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN IP

Aprova Husi :

(Eng , Januario Maia Guterres)
Adjunto Director Executivo ADN IP

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng.: Silvino Domingos Rita Rebelo Soares

Municipio: MUNICIPIO MANUFAHI NO POSTOS

JULHO

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
ALAS (ALS)	1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																LAIHA ONA ESPASO HODI KONTINUA OBRA
							Actual																																
	5	Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	Buka Fini	MPWTC-NCB-170008	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	14	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	MEJD PKRIE EBC MAHAQUIDAN	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	15	Konstrusaun ka rehabilitasaun ba EBF Bercoban	MEJD PKRIE EBF BERCOBAN	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	16	Konstrusaun ka rehabilitasaun ba EBF Manus	MEJD PKRIE EBF MANUS	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
FATUBERLIU (FTB)	3	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	MEJD PKRIE ESTV FRACISCO BORJA DA COSTA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
SAME (SAME)	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																HELA RETENSAUN 10%
							Actual																																
	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesural - Manufahi Municipality	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																LAIHA ONA ESPASO HODI KONTINUA OBRA
							Actual																																
	3	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Allok Laran Turon - Manufahi district	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																ABANDONA
							Actual																																
	5	Nova fornecimento água do Baiko PNTL Manufahi	Tom's Building Uipessoal Lda	SSS/053/MI-2017	FI	MINISTERIO DO INTERIOR	Plan																																
							Actual																																
	14	Fencing for Construction Monument od Dom Boa Ventura	Loskabubu	RDTL/06/GM-MTAC/IV/2016	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																
							Actual																																
	16	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	PDIM	MINISTERIO DO INTERIOR	Plan																																
							Actual																																
	26	Konstrusaun ka rehabilitasaun ba EBF Tefo	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	27	Konstrusaun ka rehabilitasaun ba EBC Diligencia	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	28	Konstrusaun ka rehabilitasaun ba EPE Turon	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	29	Konstrusaun ka rehabilitasaun ba EPE DOmingos Savio Grotu	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	30	Konstrusaun ka rehabilitasaun ba EBF Silihasan	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	31	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	32	Konstrusaun ka rehabilitasaun ba EBF Blaro	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	33	Konstrusaun ka rehabilitasaun ba EBF Rotuto	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	34	Konstrusaun ka rehabilitasaun ba EBC Fatuco	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
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PLANU INSPESAUN

2022

Naran Eng. Silvino Domingos Rita Rebelo Soares

Municipio MUNICIPIO MANUFAHI NO POSTOS

JULHO

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	35	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	36	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
TURISCAI (TRS)	2	Const. MCK (Saude) Orana	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	PDIM	ESTATAL	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																							

Note:

- Planu Periode inspesaun iha tereinu
- Implementa Planu Periode Inspensaun
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Procesu Pagamentu

Prepara Husi :

(Silvino D. R. Rebelo Soares)
Eng. Electricidade, ADN - I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ,ADN -

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo,ADN - I.P