REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N. I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU MANATUTO

MARÇO 2022



SUMÁRIO

RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO MANATUTO

MARÇO 2022

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I . INTRODUSAUN.

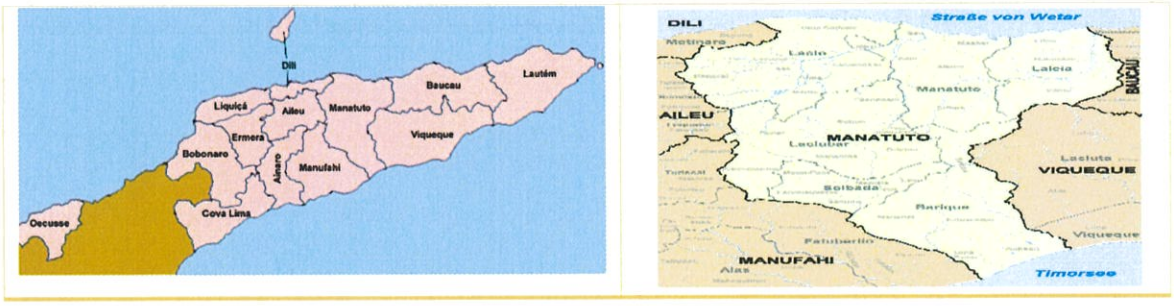
1.1.Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria

1.2. Perfil Municipio Manatuto



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Manatuto iha luan 1,706 km² ho populasaun nain 42,742 tuir Sensus 2010. Administrasaun Munisipal Manatutoiha Postos Administrativos nen (6), Sukus 29 no aldeias 99 , mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos, Sucos no Aldeias.

Natarbora		Laclo		Laklubar		Laleia	
Sukus	**Aldeia**	**Sukus**	**Aldei**	**Suku**	**Aldeia**	**Sukus**	**Aldeias**
Aubeon	2	Hohorai	4	Batara	4	Cairui	7
Barique	2	Locomesak	5	Hatu ma quere k	3	Hatulara n	3
Fatuwaque	2	Uma kaduak	3	Funar	4	Lifau	3
Manehat	3	Uma naruk	4	Mane lima	6		
Uma Boco	2			-	8		
				Sanan a Na'i	4		
Total	**11**		**18**		**30**		**13**

Data husi: Livro 3 B OJE 2021, pag 69

Manatuto		Soibada	
sukus	**Aldeia**	**sukus**	**aldeias**
Ailili	2	Fatuma querek	2
Aitekas	4	Leo-hat	2
Cribas	5	Manlala	2
Iliheu	5	Maun Fahe	2
Ma'abat	2	Somoro	2
Sau	2		
	22		**10**

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Manatuto

Forca de Trabalho ADN,I.P **Municipio Manututu**								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	**3**	**3**				**3**	
2	Administrasaun no Financas	**0**	**0**				**0**	
3	Motorista	**1**	**1**				**1**	
4	Seguransa	**0**	**0**				**0**	
Total		**4**					**4**	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Manatuto.

ASET ADN,IP MUNICIPIO MANATUTO								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio	1	1					
2	Kareta	1	1					
3	Desktop HP / Monitor	1	1					
4	Laptop HP	1	1					
5	Printer Cannon	1	1					
6	UPS	1	1					
7	Armario File	2	2					
8	Armario Tau hena	3	3					
9	Meja escritorio	1	1					
10	Meja han	1	1					
11	Meja TV (kiik)	1	1					
12	Kadeira escritorio	6	6					
13	Kadeira han	4	4					
14	Sofa	1 Set	1 Set					
15	Springbed +sumasu 4+sprei 3	3 Set	3 Set					
16	Jeleira	1	1					
17	Water Dispenser	1	1					
18	TV + Parabola	1 Set	1 Set					
19	AC	4	4					

20	Kipas Angin	4	4					
21	Kompor	1	1					
22	Kompor Gas	1	1					
23	Rack sepatu	3	3					
24	Rack Piring	1	1					
25	Lampu	11	11					
26	Water Pump Sanyo	1	1					

1.3 : Lista Projectos

Projetu hotu ne'ebe akumula iha lista ne'e bazeia ba dadus projetu ne'ebe sei lao hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Finansiamentos, 1.3.2 Projeto Por Sectors no 1.3.3 Projeto Por Ministerios.

1.3.1 : Lista Projectos Municipio Manatuto Por Fundus Finansiamentos

NO	POSTO ADMINISTRATIVO	TOTAL FI+Fundo Covid-19+LM-BS+LM-CD+LM-TP+PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTASEN EXUCUSAUN (%)
1	Barique	11	$ 2,449,084.64	20.04%
2	Laclo	9	$ 49,767,971.56	73.77%
3	Laclubar	11	$ 36,930,495.47	76.96%
4	Laleia	4	$ 534,417.22	24.26%
5	Manatuto Villa	21	$ 45,928,020.17	79.01%
6	Soibada	7	$ 4,300,308.92	70.10%
	Grand Total	63	$ 139,910,297.98	75.09%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTASEN EXUCUSAUN (%)
1	Barique		$ -	0.00%
2	Laclo	3	$ 48,698,873.04	74.18%
3	Laclubar	2	$ 35,075,150.37	79.43%
4	Laleia		$ -	0.00%
5	Manatuto Villa	7	$ 44,188,670.20	81.11%
6	Soibada	1	$ 3,384,214.14	80.78%
	Grand Total	13	$ 131,346,907.75	78.08%

NO	POSTO ADMINISTRATIVO	**Fundo Covid-19**		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTASEN EXUCUSAUN (%)
1	Barique		$ -	0.00%
2	Laclo		$ -	0.00%
3	Laclubar		$ -	0.00%
4	Laleia		$ -	0.00%
5	Manatuto Villa	4	$ 665,658.27	31.61%
6	Soibada		$ -	0.00%
	Grand Total	4	$ 665,658.27	31.61%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTASEN EXUCUSAUN (%)
1	Barique	2	$ 404,938.08	54.93%
2	Laclo	1	$ 50,745.00	34.95%
3	Laclubar	2	$ 675,432.39	29.86%
4	Laleia		$ -	0.00%
5	Manatuto Villa	1	$ 29,275.84	15.92%
6	Soibada		$ -	0.00%
	Grand Total	6	$ 1,160,391.31	38.48%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTASEN EXUCUSAUN (%)
1	Barique	7	$ 1,849,648.24	6.92%
2	Laclo	2	$ 646,243.79	54.34%
3	Laclubar	2	$ 661,982.34	28.68%
4	Laleia	2	$ 305,588.74	2.60%
5	Manatuto Villa	1	$ 175,266.63	0.00%
6	Soibada	4	$ 630,201.31	21.69%
	Grand Total	18	$ 4,268,931.05	19.06%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTASEN EXUCUSAUN (%)
1	Barique		$ -	0.00%
2	Laclo	1	$ 98,147.27	0.00%
3	Laclubar	2	$ 202,223.29	0.00%
4	Laleia	1	$ 86,883.29	0.00%
5	Manatuto Villa	5	$ 382,490.63	0.00%
6	Soibada	1	$ 102,512.31	0.00%
	Grand Total	10	$ 872,256.79	0.00%

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTASEN EXUCUSAUN (%)
1	Barique	2	$ 194,498.32	72.19%
2	Laclo	2	$ 273,962.46	80.30%
3	Laclubar	3	$ 315,707.08	54.07%
4	Laleia	1	$ 141,945.19	85.74%
5	Manatuto Villa	3	$ 486,658.60	47.30%
6	Soibada	1	$ 183,381.16	78.51%
	Grand Total	12	$ 1,596,152.81	64.34%

1.3.2 : Lista Projectos Municipio Manatuto Por Sectors

NO	POR SECTOR	TOTAL MUNICIPIO MANATUTO		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTASEN EXECUSAUN (%)
1	AGRICULTURA	1	$ 370,511.25	15.83%
2	AGUA E SANEAMENTO	1	$ 162,377.94	41.85%
3	COMERCIO	1	$ 153,942.39	72.74%
4	EDIFICIOS PUBLICOS	9	$ 1,430,360.48	17.85%
5	EDUKASAUN	12	$ 1,236,740.28	23.17%
6	ELETRIFIKASAUN NASIONAL	2	$ 1,076,003.44	78.57%
7	ESTRADAS	19	$ 13,075,209.38	61.89%
8	FLOOD CONTROL	1	$ 242,560.14	63.68%
9	IMPRESTIMO	4	$ 115,112,106.35	78.17%
10	JUVENTUDE NO DESPORTU	1	$ 2,362,976.44	76.00%
11	MANUTENSAUN NO REHABILITASAUN	2	$ 157,560.52	41.96%
12	PONTES	1	$ 3,384,214.14	80.78%
13	SAUDE	7	$ 840,178.96	62.08%
14	TURISMO	2	$ 305,556.27	28.66%
	Grand Total	63	$ 139,910,297.98	75.09%

NO	POR SECTOR	Barique		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTASEN EXECUSAUN (%)
1	AGRICULTURA	1	$ 370,511.25	15.83%
2	AGUA E SANEAMENTO	1	$ 162,377.94	41.85%
3	COMERCIO		$ -	0.00%
4	EDIFICIOS PUBLICOS	1	$ 408,460.73	0.80%
5	EDUKASAUN		$ -	0.00%
6	ELETRIFIKASAUN NASIONAL		$ -	0.00%
7	ESTRADAS	3	$ 913,115.74	0.00%
8	FLOOD CONTROL	1	$ 242,560.14	63.68%
9	IMPRESTIMO		$ -	0.00%
10	JUVENTUDE NO DESPORTU		$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN	2	$ 157,560.52	41.96%
12	PONTES		$ -	0.00%
13	SAUDE	2	$ 194,498.32	72.19%
14	TURISMO		$ -	0.00%
	Grand Total	11	$ 2,449,084.64	20.04%

NO	POR SECTOR	Laclo		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTASEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	AGUA E SANEAMENTO		$ -	0.00%
3	COMERCIO	1	$ 153,942.39	72.74%
4	EDIFICIOS PUBLICOS	2	$ 170,765.07	73.64%
5	EDUKASAUN	1	$ 98,147.27	0.00%
6	ELETRIFIKASAUN NASIONAL	1	$ 380,582.61	72.08%
7	ESTRADAS	3	$ 649,558.35	54.52%
8	FLOOD CONTROL		$ -	0.00%
9	IMPRESTIMO	1	$ 48,314,975.87	74.20%
10	JUVENTUDE NO DESPORTU		$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
12	PONTES		$ -	0.00%
13	SAUDE		$ -	0.00%
14	TURISMO		$ -	0.00%
	Grand Total	9	$ 49,767,971.56	73.77%

NO	POR SECTOR	Laclubar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTASEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	AGUA E SANEAMENTO		$ -	0.00%
3	COMERCIO		$ -	0.00%
4	EDIFICIOS PUBLICOS		$ -	0.00%
5	EDUKASAUN	2	$ 202,223.29	0.00%
6	ELETRIFIKASAUN NASIONAL	1	$ 695,420.83	82.11%
7	ESTRADAS	4	$ 1,337,414.73	29.28%
8	FLOOD CONTROL		$ -	0.00%
9	IMPRESTIMO	1	$ 34,379,729.54	79.37%
10	JUVENTUDE NO DESPORTU		$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
12	PONTES		$ -	0.00%
13	SAUDE	3	$ 315,707.08	54.07%
14	TURISMO		$ -	0.00%
	Grand Total	11	$ 36,930,495.47	76.96%

NO	POR SECTOR	Laleia		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTASEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	AGUA E SANEAMENTO		$ -	0.00%
3	COMERCIO		$ -	0.00%
4	EDIFICIOS PUBLICOS	2	$ 419,275.62	29.03%
5	EDUKASAUN	1	$ 86,883.29	0.00%
6	ELETRIFIKASAUN NASIONAL		$ -	0.00%
7	ESTRADAS	1	$ 28,258.31	28.08%
8	FLOOD CONTROL		$ -	0.00%
9	IMPRESTIMO		$ -	0.00%
10	JUVENTUDE NO DESPORTU		$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
12	PONTES		$ -	0.00%
13	SAUDE		$ -	0.00%
14	TURISMO		$ -	0.00%
	Grand Total	4	$ 534,417.22	24.26%

NO	POR SECTOR	Manatuto Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTASEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	AGUA E SANEAMENTO		$ -	0.00%
3	COMERCIO		$ -	0.00%
4	EDIFICIOS PUBLICOS	3	$ 364,960.55	1.28%
5	EDUKASAUN	6	$ 563,592.96	25.30%
6	ELETRIFIKASAUN NASIONAL		$ -	0.00%
7	ESTRADAS	5	$ 9,583,559.45	75.15%
8	FLOOD CONTROL		$ -	0.00%
9	IMPRESTIMO	2	$ 32,417,400.94	82.81%
10	JUVENTUDE NO DESPORTU	1	$ 2,362,976.44	76.00%
11	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
12	PONTES		$ -	0.00%
13	SAUDE	2	$ 329,973.56	63.77%
14	TURISMO	2	$ 305,556.27	28.66%
	Grand Total	21	$ 45,928,020.17	79.01%

NO	POR SECTOR	Soibada		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTASEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	AGUA E SANEAMENTO		$ -	0.00%
3	COMERCIO		$ -	0.00%
4	EDIFICIOS PUBLICOS	1	$ 66,898.51	0.00%
5	EDUKASAUN	2	$ 285,893.47	50.36%
6	ELETRIFIKASAUN NASIONAL		$ -	0.00%
7	ESTRADAS	3	$ 563,302.80	24.27%
8	FLOOD CONTROL		$ -	0.00%
9	IMPRESTIMO		$ -	0.00%
10	JUVENTUDE NO DESPORTU		$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
12	PONTES	1	$ 3,384,214.14	80.78%
13	SAUDE		$ -	0.00%
14	TURISMO		$ -	0.00%
	Grand Total	7	$ 4,300,308.92	70.10%

1.3.3 : Lista Projectos Municipio Manatuto Por Ministerios

NO	POR MINISTERIO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	4	$ 567,521.53	55.91%
2	MINISTERIO AGRIKULTURA E PESCAS	1	$ 370,511.25	15.83%
3	MINISTERIO DA JUSTICA	1	$ 29,275.84	15.92%
4	MINISTERIO DAS OBRAS PUBLICAS	30	$ 133,210,031.91	76.53%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	13	$ 1,303,638.79	21.98%
6	MINISTERIO PLANU E ORDENAMENTU	1	$ 277,330.43	0.00%
7	MINISTERIO SAUDE	9	$ 1,175,863.67	44.35%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	$ 204,687.39	63.37%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$ 408,460.73	0.80%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	$ 2,362,976.44	76.00%
	Grand Total	63	$ 139,910,297.98	75.09%

NO	POR MINISTERIO	Barique		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS	1	$ 370,511.25	15.83%
3	MINISTERIO DA JUSTICA		$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	7	$ 1,475,614.34	19.55%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		$ -	0.00%
6	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%
7	MINISTERIO SAUDE	2	$ 194,498.32	72.19%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$ 408,460.73	0.80%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		$ -	0.00%
	Grand Total	11	$ 2,449,084.64	20.04%

NO	POR MINISTERIO	Laclo		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	$ 120,020.07	90.00%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DA JUSTICA		$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	5	$ 49,345,116.83	73.93%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$ 98,147.27	0.00%
6	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%
7	MINISTERIO SAUDE		$ -	0.00%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	$ 204,687.39	63.37%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		$ -	0.00%
	Grand Total	9	$ 49,767,971.56	73.77%

NO	POR MINISTERIO	Laclubar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DA JUSTICA		$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	6	$ 36,412,565.10	77.59%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$ 202,223.29	0.00%
6	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%
7	MINISTERIO SAUDE	3	$ 315,707.08	54.07%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		$ -	0.00%
	Grand Total	11	$ 36,930,495.47	76.96%

NO	POR MINISTERIO	Laleia		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	$ 141,945.19	85.74%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DA JUSTICA		$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	1	$ 28,258.31	28.08%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$ 86,883.29	0.00%
6	MINISTERIO PLANU E ORDENAMENTU	1	$ 277,330.43	0.00%
7	MINISTERIO SAUDE		$ -	0.00%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		$ -	0.00%
	Grand Total	4	$ 534,417.22	24.26%

NO	POR MINISTERIO	Manatuto Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	$ 305,556.27	28.66%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DA JUSTICA	1	$ 29,275.84	15.92%
4	MINISTERIO DAS OBRAS PUBLICAS	7	$ 42,000,960.39	81.06%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	$ 563,592.96	25.30%
6	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%
7	MINISTERIO SAUDE	4	$ 665,658.27	31.61%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	$ 2,362,976.44	76.00%
	Grand Total	21	$ 45,928,020.17	79.01%

NO	POR MINISTERIO	Soibada		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DA JUSTICA		$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	4	$ 3,947,516.94	72.72%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$ 352,791.98	40.81%
6	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%
7	MINISTERIO SAUDE		$ -	0.00%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		$ -	0.00%
	Grand Total	7	$ 4,300,308.92	70.10%

1.4. Dadus Populasaun Munisipiu Manatuto

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Barique	5,833	1,924	1,617	1,183	1,109
Laclo	8,193	2,250	2,185	1,919	1,838
Laclubar	12,777	3,445	3,571	2,924	2,836
Laleia	3,930	1,181	1,189	817	743
Manatuto	15,446	4,741	4,609	3,109	2,987
Soibada	3,511	237	213	239	259

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1. Progressu Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prensentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentu antrior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1. Obtáclo Servisu iha Terenu

Observasaun geral ba projeito hirak nebe mak implementa iha Munisipio Manatuto

1. Projeito Lao la tuir tempo nebee asina entre parte rua
2. Laiha tekniko supervisaun husi projeito nain atu halo kontrolo diaremente
3. Tekniko kompanha la iha tereno
4. Skill badaen neebe mak la dun professional

Obstalku teknik A.D.N hasoru

1. Distansia ne'ebe dook difikulta teknik atu servisu lalais
2. Kondisaun estrada neébe a'at
3. Kontraktor sira ne'ebe mak servisu iha terreno barak mak la tuir Spesifikasaun ne'ebe iha kontartu laran.
4. Planu Mapamentu Enginheiro Munisipiu la konsege realiza tuir planu tamba hare hosi nia distansia ne'ebe dook.
5. Sistema dropbox iha Munisipiu dala ruma iha problema lina internet

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Presija tebes atu aumenta ema iha Munisipiu atu nune bele halo servisu ba administrasaun ne'ebe efektivo.
2. Sebele sistema dropbox tau mos iha dekstop Munisipiu para labele atraja ami nia servisu.

Note: Asinatura Husi Eng. Municipio Manatuto

Força de Trabalho ADN,I.P Municipio Manatuto						
No	**Deskrisaun**	**Identidade**				
		Naran Kompletu	**Nu. ID Card**	**Pozisaun**	**Fotografia**	**Asinatura**
1	Enjineiru	Aleixo da C. Andrade	081	Enjineiru EPAS		
		José R. Carlos Gusmão	168	Enjineiru ITI		
		Augusta da Costa Ferreira	214	Enjineiru ITI		

		Adonis Julio Fernandes	152	Enjineiru ME		
2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Timoteo da Silva Morais	120	Motorista		

#ANEXU A

MUNICIPIO MANATUTO (LISTA GERAL)

					Localizasaun Projeto										
NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	Status Projecto	OBS
1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	$ 2,561,405.06	Aug. 25, 2018	63.80	57.33%	$ 1,468,479.04	$ 1,092,926.02	ON-GOING	
2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	$ 3,029,514.40	Aug. 25, 2017	89.20	79.82%	$ 2,418,275.38	$ 611,239.02	ON-GOING	
3	Construção de novo Estadio de Futebol em Manatuto	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Manatuto Villa	Manatuto	Obrai Unipesoal, Lda	$ 2,362,976.44	June 30, 2015	82.08	76.00%	$ 1,795,843.89	$ 567,132.55	ON-GOING	
4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	R.D Interior Junior Construction / Hebei Road and Bridge Group	$ 28,011,854.94	Feb. 10, 2014	93.52%	84.23%	$ 23,593,671.40	$ 4,418,183.54	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu Aumenta 0.17%
5	Consultant Supervision (M-L & L-N)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	Sinotech Engineering Consultant	$ 4,405,546.00	Sept. 3, 2014	73.76	73.76%	$ 3,249,684.75	$ 1,155,861.25	ON-GOING	
6	Konstrusaun ESTV Beadi-Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Manatuto Villa	Manatuto	Ralan Unip. Lda	$ 181,102.33	Oct. 10, 2019	91.59%	78.74%	$ 142,605.32	$ 38,497.01	ON-GOING	
7	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Unip. Lda	$ 79,155.54	Dec. 18, 2019	88.07	79.26%	$ 62,737.67	$ 16,417.87	ON-GOING	
8	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Lda	$ 226,400.73	Dec. 18, 2019	43.70	10.97%	$ 24,834.32	$ 201,566.41	ON-GOING	
9	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	MINISTERIO DA JUSTICA	LM-BS	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Baboe Unip Lda	$ 29,275.84	March 1, 2020	15.92	15.92%	$ 4,660.85	$ 24,614.99	ON-GOING	
10	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Kartini Unipessoal Lda	$ 66,989.91	Jan. 7, 2021	94.75	85.28%	$ 57,127.26	$ 9,862.65	ON-GOING	
11	Sumase River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Forte, Unip. Lda	$ 1,486,885.83	Sept. 7, 2017	100.00	90.00%	$ 1,338,197.25	$ 148,688.58	ON-GOING	Falta Retensaun
12	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Ilatun, Lda	$ 2,330,487.53	July 25, 2016	96.42	84.85%	$ 1,977,323.53	$ 353,164.00	ON-GOING	
13	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Talamori Unip.Lda	$ 262,983.65	09-Dec-20	83.40%	58.29%	$ 153,284.47	$ 109,699.18	ON-GOING	
14	New Construction of Gabions Tower No. 4 Section Manatuto - Baucau Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Manatuto Villa	Manatuto	Giovanio Unip. Lda	$ 175,266.63		94.92%	0.00%	$ -	$ 175,266.63	ON-GOING	
15	New Construction of Fence at Izolation Covid-19 in Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	K-6, UNIPESSOAL LDA	$ 257,748.51	Jan. 12, 2022	4.88%	0.00%	$ -	$ 257,748.51	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu 4.88%
16	Supply and Installtion Main Power For Isolation and Laboratorium Building Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Fraternity Unipessoal Lda	$ 77,936.20	Jan. 12, 2022	45.09%	0.00%	$ -	$ 77,936.20	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu 45.09%
17	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE ESG KAY RALA	$ 62,996.83	Oct. 15, 2021	10.94%	0.00%	$ -	$ 62,996.83	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu 10.94%
18	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF RENTAU	$ 64,383.50	Oct. 15, 2021	13.39%	0.00%	$ -	$ 64,383.50	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu 13.39%
19	Konstrusaun ka Rehabilitasaun ba PE Rembor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE PE REMBOR	$ 88,918.34	Oct. 15, 2021	6.09%	0.00%	$ -	$ 88,918.34	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu 6.09%
20	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF OBRATO	$ 66,144.65	Oct. 15, 2021	13.57%	0.00%	$ -	$ 66,144.65	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu 13.57%
21	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF BAHADIK	$ 100,047.31	Oct. 15, 2021	0.00%	0.00%	$ -	$ 100,047.31	ON-GOING	
22	Rehabilitasaun Kampu Foteboli iha Postu Administrativu Laleia	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Laleia	Manatuto	DCO Unip.Lda	$ 277,330.43	July 18, 2019	0.00	0.00%	$ -	$ 277,330.43	ON-GOING	

23	Konstrusaun Edificio Posto Administrativo Laleia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laleia	Manatuto	Hare Unip.Lda	$ 141,945.19	Oct. 8, 2019	98.92	85.74%	$ 121,709.07	$ 20,236.12	ON-GOING	
24	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laleia	Manatuto	As Jazesia Unipessoal Lda	$ 28,258.31	June 10, 2021	64.87%	28.08%	$ 7,934.90	$ 20,323.41	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu Aumenta 2.78%
25	Konstrusaun ka Rehabilitasaun ba EP Cairui	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laleia	Manatuto	MEJD PKRIE EP CAIRUI	$ 86,883.29	Oct. 15, 2021	7.56%	0.00%	$ -	$ 86,883.29	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu 7.56%
26	New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclubar	Manatuto	Tasibala III Unip. Lda	$ 695,420.83	June 7, 2016	91.24%	82.11%	$ 571,034.27	$ 124,386.56	ON-GOING	
27	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclubar	Manatuto	China Nuclear Industry 22ND Construction Co; LTD	$ 34,379,729.54	Nov. 20, 2014	88.19%	79.37%	$ 27,288,513.33	$ 7,091,216.21	ON-GOING	
28	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Ladiama Unip. Lda	$ 112,967.53	Sept. 23, 2019	22.06	19.85%	$ 22,429.62	$ 90,537.91	ON-GOING	
29	Konstrusaun Rezidensia Pesoal Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Tonijo Unip. Lda	$ 81,776.84	Oct. 8, 2019	100.00	86.50%	$ 70,740.86	$ 11,035.98	ON-GOING	
30	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Hatuwari Unip. Lda	$ 481,029.67	Aug. 25, 2020	13.11	11.80%	$ 56,774.87	$ 424,254.80	ON-GOING	
31	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Ryzena Unipessoal Lda	$ 194,402.72	Dec. 20, 2019	82.83	74.55%	$ 144,924.09	$ 49,478.63	ON-GOING	
32	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Sun Rise Golden Construction 02 Lda	$ 448,209.39	June 10, 2021	47.07%	42.37%	$ 189,884.93	$ 258,324.46	ON-GOING	
33	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Adahiak Orlao Unipessoal Lda	$ 213,772.95	June 10, 2021	0	0.00%	$ -	$ 213,772.95	ON-GOING	
34	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Hatuwari Unip. Lda	$ 120,962.71	July 28, 2019	71.23	64.11%	$ 77,547.51	$ 43,415.20	ON-GOING	
35	Konstrusaun ka Rehabilitasaun ba EBF Batara	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF BATARA	$ 102,060.99	Oct. 15, 2021	0.00	0.00%	$ -	$ 102,060.99	ON-GOING	
36	Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF AISIU-UM	$ 100,162.30	Oct. 15, 2021	6.83%	0.00%	$ -	$ 100,162.30	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu 7.56%
37	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Soibada	Manatuto	FIRDO UNIPESSOAL LDA	$ 3,384,214.14	Feb. 27, 2017	91.81%	80.78%	$ 2,733,851.74	$ 650,362.40	ON-GOING	
38	Konstrusaun ESTV Soibada Manatuto (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Soibada	Manatuto	Manufahi Kiik Unip. Lda	$ 183,381.16	Sept. 23, 2019	98.52%	78.51%	$ 143,967.27	$ 39,413.89	ON-GOING	
39	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 10 Soibada to Soibada Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	$ 164,154.00	March 25, 2020	70.00	70.00%	$ 114,907.80	$ 49,246.20	ON-GOING	
40	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	$ 203,036.57	June 10, 2021	2.75%	0.00%	$ -	$ 203,036.57	ON-GOING	
41	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Ryzena Unipessoal Lda	$ 196,112.23	June 10, 2021	12.35%	11.11%	$ 21,792.83	$ 174,319.40	ON-GOING	
42	Projetu Rehabilitasaun Ensinu Sekundariu Tekniku Vokasional Soibada, Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	$ 66,898.51	Nov. 26, 2021	26.58%	0.00%	$ -	$ 66,898.51	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu 26.58%
43	Konstrusaun ka Rehabilitasaun ba EBC Weaihudik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Soibada	Manatuto	MEJD PKRIE EBC WEAIHUDIK	$ 102,512.31	Oct. 15, 2021	0.00%	0.00%	$ -	$ 102,512.31	ON-GOING	
44	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL	Barique	Manatuto	Yoku Unipessoal Lda	$ 242,560.14	Oct. 24, 2019	70.75	63.68%	$ 154,455.92	$ 88,104.22	ON-GOING	
45	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Barique	Manatuto	Tasibala II Const	$ 370,511.25	Sept. 13, 2016	17.59	15.83%	$ 58,645.87	$ 311,865.38	Abandona	Abandona
46	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Zenobia Diak Unip.Lda	$ 15,875.56	Jan. 7, 2017	100.00	87.26%	$ 13,853.09	$ 2,022.47	ON-GOING	
47	Konstrusaun Postu Saude Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Malack II Unip. Lda	$ 116,914.88	Sept. 23, 2019	67.11%	60.40%	$ 70,617.35	$ 46,297.53	ON-GOING	
48	Construction of Residense for Health Staff in Suku Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Macucuren Unip. Lda	$ 77,583.44	Oct. 8, 2019	99.96	89.97%	$ 69,800.52	$ 7,782.92	ON-GOING	
49	Konstrusaun Sistema Bee Mos Iha Suco Aubeon no Aimetalaran /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Barique	Manatuto	Malaca Unip Lda	$ 162,377.94	Oct. 8, 2019	46.50	41.85%	$ 67,961.57	$ 94,416.37	ON-GOING	

50	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Manufahi Kiik Unip. Lda	$ 141,684.96	Aug. 25, 2019	40.98	36.88%	$ 52,260.01	$ 89,424.95	ON-GOING	
51	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	We"coi Unipessoal Lda	$ 343,111.47	June 10, 2021	19.35%	0.00%	$ -	$ 343,111.47	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu Aumenta 7.03%
52	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Linoel	$ 269,211.81	June 10, 2021	0.93%	0.00%	$ -	$ 269,211.81	ON-GOING	
53	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Gimso Brothers Unip. Lda	$ 300,792.46	July 10, 2021	13.35%	0.00%	$ -	$ 300,792.46	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu Aumenta 8.37%
54	New construction of Gapura and gabion wall protection no jardim de herois de Natarbora	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Barique	Manatuto	Senizu	$ 408,460.73		4.89%	0.80%	$ 3,256.60	$ 405,204.13	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu 4.89%
55	New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclo	Manatuto	Anopa Electrical Unip. Lda	$ 380,582.61	Sept. 1, 2016	95.99%	72.08%	$ 274,330.03	$ 106,252.58	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu Aumenta 1.24%
56	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laclo	Manatuto	Sahan I Unip.Lda	$ 3,314.56	Sept. 27, 2016	100.00	90.00%	$ 2,983.11	$ 331.45	ON-GOING	Sei falta retensaun no Projecto refere tama ona iha pakote ADB
57	Konstrusaun Edificio Posto Administrativo Laclo	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laclo	Manatuto	Ailili Const. Unip. Lda	$ 120,020.07	Oct. 8, 2019	100.00	90.00%	$ 108,017.87	$ 12,002.20	PHO	Falta Retensaun
58	Routine Roads Maintenance - Laclo, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclo	Manatuto	Egana, Unip. Lda	$ 223,843.79	Dec. 13, 2019	34.11%	24.79%	$ 55,492.27	$ 168,351.52	ON-GOING	
59	For Preparation of Detailled Engineering Design for Rehabilitation of "Municipio Roads" Package 9 : Laclo to Laclo Town Road	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclo	Manatuto	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	$ 422,400.00	April 25, 2020	70.00%	70.00%	$ 295,680.00	$ 126,720.00	ON-GOING	
60	Rehabilitation of Behau Mini Tradisional Food	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Laclo	Manatuto	Esa-Un	$ 50,745.00	May 2, 2016	38.83	34.95%	$ 17,736.12	$ 33,008.88	PENDENTE	
61	Konstrusaun Mercado Komunitaria Kikan Ilimano	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	COMERCIO	Laclo	Manatuto	Surprise Unip. Lda	$ 153,942.39	Sept. 12, 2016	80.82	72.74%	$ 111,978.83	$ 41,963.56	PENDENTE	
62	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclo	Manatuto	Sinohydro Corporation Limited	$ 48,314,975.87	May.3, 2016	82.44	74.20%	$ 35,849,928.14	$ 12,465,047.73	ON-GOING	
63	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclo	Manatuto	MEJD PKRIE EBC REMANARUN	$ 98,147.27	Oct. 15, 2021	0	0.00%	$ -	$ 98,147.27	ON-GOING	
	TOTAL							**$ 139,910,297.98**				**$ 105,059,735.52**	**$ 34,752,415.19**		

Prepara Husi:

1. Eng. Aleixo da Costa Andrade
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P

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Certifika Husi:

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

LISTA #ANEXU B

PROGRESSU FISIKU KADA FULAN

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU		NARAN COMPANHA	MONTANTE KONTRATU ($)	DATA KONTRATU	Mar-21		
					POSTO ADMINISTRATIVO	MUNISIPIU				Previous Progress	This Month Progress	Komulativo Progress
1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	$ 2,561,405.06	Aug. 25, 2018	63.80%		63.80%
2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	$ 3,029,514.40	Aug. 25, 2017	89.20%		89.20%
3	Construção de novo Estadio de Futebol em Manatuto	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Manatuto Villa	Manatuto	Obrai Unipesoal, Lda	$ 2,362,976.44	June 30, 2015	82.08%		82.08%
4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	R.D Interior Junior Construction / Hebei Road and Bridge Group	$ 28,011,854.94	Feb. 10, 2014	93.35%	0.17%	93.52%
5	Consultant Supervision (M-L & L-N)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	Sinotech Engineering Consultant	$ 4,405,546.00	Sept. 3, 2014	73.76%		73.76%
6	Konstrusaun ESTV Beadi-Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Manatuto Villa	Manatuto	Ralan Unip. Lda	$ 181,102.33	Oct. 10, 2019	91.59%		91.59%
7	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Unip. Lda	$ 79,155.54	Dec. 18, 2019	88.07%		88.07%
8	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Lda	$ 226,400.73	Dec. 18, 2019	43.70%		43.70%
9	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	MINISTERIO DA JUSTICA	LM-BS	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Baboe Unip Lda	$ 29,275.84	March 1, 2020	15.92%		15.92%
10	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Kartini Unipessoal Lda	$ 66,989.91	Jan. 7, 2021	95.34%		95.34%
11	Sumase River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Forte, Unip. Lda	$ 1,486,885.83	Sept. 7, 2017	100.00%		100.00%

12	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Ilatun, Lda	$ 2,330,487.53	July 25, 2016	96.42%		96.42%
13	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Talamori Unip.Lda	$ 262,983.65	09-Dec-20	83.40%		83.40%
14	New Construction of Gabions Tower No. 4 Section Manatuto - Baucau Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Manatuto Villa	Manatuto	Giovanio Unip. Lda	$ 175,266.63	02-Aug-21	94.92%		94.92%
15	New Construction of Fence at Izolation Covid-19 in Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	K-6, UNIPESSOAL LDA	$ 257,748.51	Jan. 12, 2022	0.00%	4.88%	4.88%
16	Supply and Installtion Main Power For Isolation and Laboratorium Building Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Fraternity Unipessoal Lda	$ 77,936.20	Jan. 12, 2022	0.00%	45.09%	45.09%
17	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE ESG KAY RALA	$ 62,996.83	Oct. 15, 2021	0.00%	10.94%	10.94%
18	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF RENTAU	$ 64,383.50	Oct. 15, 2021	0.00%	13.39%	13.39%
19	Konstrusaun ka Rehabilitasaun ba PE Rembor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE PE REMBOR	$ 88,918.34	Oct. 15, 2021	0.00%	6.09%	6.09%
20	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF OBRATO	$ 66,144.65	Oct. 15, 2021	0.00%	13.57%	13.57%
21	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF BAHADIK	$ 100,047.31	Oct. 15, 2021	0.00%		0.00%
22	Rehabilitasaun Kampu Foteboll iha Postu Administrativu Laleia	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Laleia	Manatuto	DCO Unip.Lda	$ 277,330.43	July 18, 2019	0.00%		0.00%
23	Konstrusaun Edificio Posto Administrativo Laleia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laleia	Manatuto	Hare Unip.Lda	$ 141,945.19	Oct. 8, 2019	98.92%		98.92%
24	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laleia	Manatuto	As Jazesia Unipessoal Lda	$ 28,258.31	June 10, 2021	62.09%	2.78%	64.87%
25	Konstrusaun ka Rehabilitasaun ba EP Cairui	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laleia	Manatuto	MEJD PKRIE EP CAIRUI	$ 86,883.29	Oct. 15, 2021	0.00%	7.56%	7.56%
26	New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclubar	Manatuto	Tasibala III Unip. Lda	$ 695,420.83	June 7, 2016	91.24%		91.24%

27	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclubar	Manatuto	China Nuclear Industry 22ND Construction Co; LTD	$ 34,379,729.54	Nov. 20, 2014	88.19%		88.19%
28	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Ladiama Unip. Lda	$ 112,967.53	Sept. 23, 2019	22.06%		22.06%
29	Konstrusaun Rezidensia Pesoal Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Tonijo Unip. Lda	$ 81,776.84	Oct. 8, 2019	100.00%		100.00%
30	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Hatuwari Unip. Lda	$ 481,029.66	Aug. 25, 2020	13.11%		13.11%
31	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Ryzena Unipessoal Lda	$ 194,402.72	Dec. 20, 2019	82.83%		82.83%
32	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Sun Rise Golden Construction 02 Lda	$ 448,209.39	June 10, 2021	85.79%		85.79%
33	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Adahiak Orlao Unipessoal Lda	$ 213,772.95	June 10, 2021	0.00%		0.00%
34	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Hatuwari Unip. Lda	$ 120,962.71	July 28, 2019	71.23%		71.23%
35	Konstrusaun ka Rehabilitasaun ba EBF Batara	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF BATARA	$ 102,060.99	Oct. 15, 2021	0.00%		0.00%
36	Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF AISIU-UM	$ 100,162.30	Oct. 15, 2021	0.00%	6.83%	6.83%
37	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Soibada	Manatuto	FIRDO UNIPESSOAL LDA	$ 3,384,214.14	Feb. 27, 2017	91.81%		91.81%
38	Konstrusaun ESTV Soibada Manatuto (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Soibada	Manatuto	Manufahi Kiik Unip. Lda	$ 183,381.16	Sept. 23, 2019	98.52%		98.52%
39	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 10 Soibada to Soibada Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	$ 164,154.00	March 25, 2020	70.00%		70.00%
40	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	$ 203,036.57	June 10, 2021	14.00%		14.00%
41	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Ryzena Unipessoal Lda	$ 196,112.23	June 10, 2021	18.73%		18.73%
42	Projetu Rehabilitasaun Ensinu Sekundariu Tekniku Vokasional Soibada, Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	$ 66,898.51	Nov. 26, 2021	0.00%	26.58%	26.58%
43	Konstrusaun ka Rehabilitasaun ba EBC Weaihudik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Soibada	Manatuto	MEJD PKRIE EBC WEAIHUDIK	$ 102,512.31	Oct. 15, 2021	0.00%		0.00%
44	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL	Barique	Manatuto	Yoku Unipessoal Lda	$ 242,560.14	Oct. 24, 2019	70.75%		70.75%
45	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Barique	Manatuto	Tasibala II Const	$ 370,511.25	Sept. 13, 2016	17.59%		17.59%
46	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Zenobia Diak Unip.Lda	$ 15,875.56	Jan. 7, 2017	100.00%		100.00%
47	Konstrusaun Postu Saude Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Malack II Unip. Lda	$ 116,914.88	Sept. 23, 2019	67.11%		67.11%

48	Construction of Residense for Health Staff in Suku Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Macucuren Unip. Lda	$	77,583.44	Oct. 8, 2019	99.96%		99.96%
49	Konstrusaun Sistema Bee Mos Iha Suco Aubeon no Aimetalaran /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Barique	Manatuto	Malaca Unip Lda	$	162,377.94	Oct. 8, 2019	46.50%		46.50%
50	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Manufahi Kiik Unip. Lda	$	141,684.96	Aug. 25, 2019	41.78%		41.78%
51	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	We"coi Unipessoal Lda	$	343,111.47	June 10, 2021	12.33%	7.03%	19.35%
52	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Linoel	$	296,211.82	June 10, 2021	0.93%		0.93%
53	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Gimso Brothers Unip. Lda	$	300,792.46	July 10, 2021	4.98%	8.37%	13.35%
54	New construction of Gapura and gabion wall protection no jardim de herois de Natarbora	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Barique	Manatuto	Senizu	$	408,460.73		0.00%	4.89%	4.89%
55	New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclo	Manatuto	Anopa Electrical Unip. Lda	$	380,582.61	Sept. 1, 2016	94.75%	1.24%	95.99%
56	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laclo	Manatuto	Sahan I Unip.Lda	$	3,314.56	Sept. 27, 2016	100.00%		100.00%
57	Konstrusaun Edificio Posto Administrativo Laclo	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laclo	Manatuto	Ailili Const. Unip. Lda	$	120,020.07	Oct. 8, 2019	100.00%		100.00%
58	Routine Roads Maintenance - Laclo, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclo	Manatuto	Egana, Unip. Lda	$	223,836.50	Dec. 13, 2019	50.93%		50.93%
59	For Preparation of Detailled Engineering Design for Rehabilitation of "Municipio Roads" Package 9 : Laclo to Laclo Town Road	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclo	Manatuto	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	$	422,400.00	April 25, 2020	40.00%		40.00%
60	Rehabilitation of Behau Mini Tradisional Food	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Laclo	Manatuto	Esa-Un	$	50,745.00	May 2, 2016	38.83%		38.83%
61	Konstrusaun Mercado Komunitaria Kikan Ilimano	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	COMERCIO	Laclo	Manatuto	Surprise Unip. Lda	$	153,942.39	Sept. 12, 2016	80.82%		80.82%
62	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclo	Manatuto	Sinohydro Corporation Limited	$	48,314,975.87	May.3, 2016	82.44%		82.44%
63	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclo	Manatuto	MEJD PKRIE EBC REMANARUN	$	98,147.27	Oct. 15, 2021	0.00%		0.00%

Inspeksaun Husi :

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Eng. Deolindo de Fatima Marques
ChefeSeksaun ME& ITC, ADN, I.P

Certifika Husi :

Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

#ANEXU C1 (MV-2)

Back-up Data

Naran Projeto : **Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto**

No. kontratu : **SSS/061/MOPTC-2017**

Data Inspesaun : **24/ 03/ 2022**

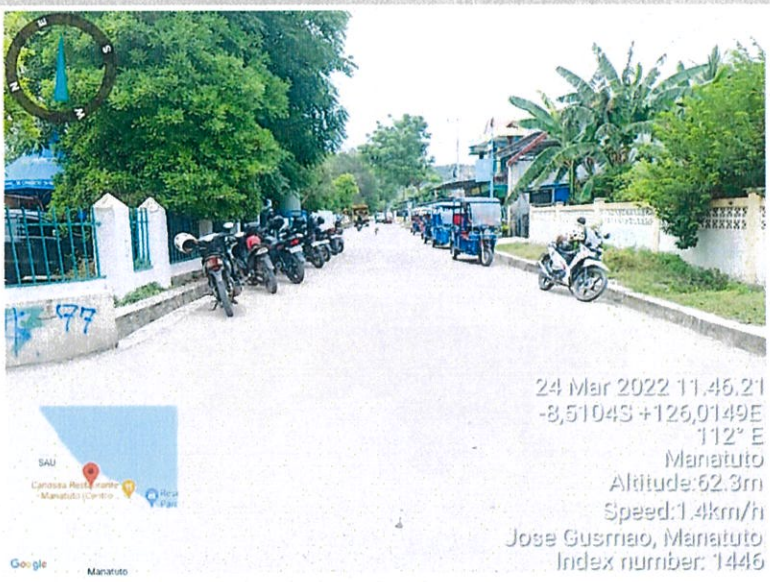
Fatin Inspesaun : Manatuto Villa

Koordinadas :

Start Point : Long : 126,019,530, Latetude: -8,514,341
End Point : Long : 126,007,849, Latetude: -8516389

Naran Inspector : **1. Jose R. Carlos Gusmão**

2. Augusta da Costa Ferreira

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba Projetu refere remata ona nia fiziku iha terenu no hein Rekomendasaun ikus husi MOP.	

#ANEXU C1 (MV-2)

Back-up Data

Naran Projeto : **Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto**

No. kontratu : **SSS/061/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba Projetu refere remata ona nia fiziku iha terenu no hein Rekomendasaun ikus husi MOP.	

#ANEXU C1 (MV-12)

Back-up Data

Naran Projeto : **Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality**

No. kontratu : **SSS/115/MOPTC-2016**

Data Inspesaun : 24/ 03 /2022

Fatin Inspesaun : Manatuto Villa

Koordinadas :

Start Point : Long : 126,021,108, Latetude : -8,518,339
End Point : Long : 126,003,775, Latetude : -8,517,000

Naran Inspector : 1. Eng. Augusta da Costa Ferreira

2. Eng. Jose R. Carlos Gusmão

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba Projetu refere remata ona nia fiziku iha Terenu no hein Rekomendasaun ikus husi MOP.	

#ANEXU C1 (MV- 4)

Back-up Data

Naran Projeto : **RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road (sta.65+235 to Sta 100+355)**

No. kontratu : ICB/023/MPW-2013

Data Inspesaun : 30/ 03/ 2022

Fatin Inspesaun : Manatuto-Laclubar

Koordinadas :

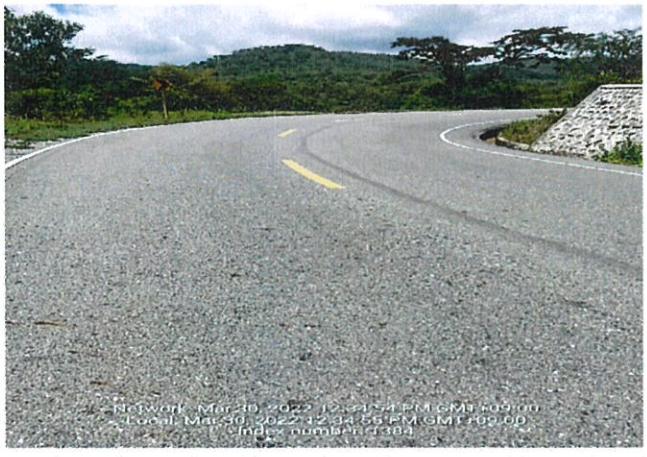
Start Point : Long : -84310383, Latetude : 125.5843077

End Point : Long : -8373105, Latetude : 125.5915918

Naran Inspector : 1. Eng. Jose R. Carlos Gusmão

2. Eng. Augusta da Costa Ferreira

3. Eng. Vidal Guterres

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Sketch laiha tanba servisu Maintenance	

#ANEXU C1 (MV- 4)

Back-up Data

Naran Projeto : **RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road (sta.65+235 to Sta 100+355)**

No. kontratu : ICB/023/MPW-2013

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Sketch laiha tanba servisu Maintenance	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (MV- 4)

Project Name : RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road(sta.65+235 to Sta 100+355)

Contractor : R.D. Interior Junior Construction/Hebei Road and Bridges Group Co. Ltd. (JV)

IPC no. : IPC no. 34 PBM 14 For the period: Oct 16, 2021 - Nov 15, 2021

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	TOTAL VALUE OF WORK PREVIOUSLY	PERECENT PREVIOUS	TOTAL VALUE OF WORK THIS BILLING	PERCENT THIS MONTH	TOTAL VALUE OF WORK TO DATE	% TO DATE	BALANCE OF COST TO DATE
		(US Dollar)	(US Dollar)	%	(US Dollar)	%	(US Dollar)	%	(US Dollar)
100	GENERAL REQUIREMENTS	$ 1,832,315.90	$ 1,769,896.73	6.32%	$ -	0.00%	$ 1,769,896.73	6.32%	$ 62,419.18
200	EARHWORKS	$ 4,582,442.48	$ 4,051,855.40	14.46%	$ -	0.00%	$ 4,051,855.40	14.46%	$ 530,587.08
300	SUBBASE AND BASE COURSES	$ 3,815,952.12	$ 3,766,624.61	13.45%	$ -	0.00%	$ 3,766,624.61	13.45%	$ 49,327.51
400	SURFACE COURSE	$ 6,906,466.41	$ 6,806,708.10	24.30%	$ -	0.00%	$ 6,806,708.10	24.30%	$ 99,758.31
500	BRIDGE CONSTRUCTION	$ 1,532,360.99	$ 1,532,185.97	5.47%	$ -	0.00%	$ 1,532,185.97	5.47%	$ 175.03
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 6,212,247.57	$ 5,663,263.57	20.22%	$ -	0.00%	$ 5,663,263.57	20.22%	$ 548,983.99
700	MISCELLANEOUS STRUCTURES	$ 1,958,295.38	$ 1,941,390.20	6.93%	$ -	0.00%	$ 1,941,390.20	6.93%	$ 16,905.18
800	BIO ENGINEERING	$ 173,496.50	$ 143,962.95	0.51%	$ -	0.00%	$ 143,962.95	0.51%	$ 29,533.56
DW	DAYWORKS	$ 54,389.06	$ 54,389.06	0.19%	$ -	0.00%	$ 54,389.06	0.19%	$ -
	PROVISIONAL SUM AND CONTINGENCY	$ 343,891.70	$ 61,499.72	0.22%	$ -	0.00%	$ 61,499.72	0.22%	$ 282,391.98
	TOTAL =	**$ 27,411,858.12**	**$ 25,791,776.32**	**92.07%**	**$ -**	**0.00%**	**$ 25,791,776.32**	**92.07%**	**$ 1,620,081.81**
	PERFORMANCE BASED MAINTENANCE WORKS	$ 599,996.82	$ 357,670.70	1.36%	$ 23,494.54	0.08%	$ 381,165.24	1.44%	$ 218,831.58
	CONTRACT AMOUNT	**$ 28,011,854.94**	**$ 357,670.70**	93.43%	**$ 23,494.54**	0.08%	**$ 381,165.24**	93.52%	**$ 27,630,689.70**
	GRAND TOTAL	**$ 28,011,854.94**	**$ 26,149,447.02**	93.43%	**$ 23,494.54**	0.08%	**$ 26,172,941.56**	93.52%	**$ 1,838,913.39**

Inspeksaun Husi:

1. (Eng. Jose R Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e Irrrigação Munisipiu Manatuto, ADN.I.P

2. (Eng. Augusta da Costa Ferreira)
Eng. ba Projecto Infraestrutura Transporte e Iriigação Munisipiu Manatuto, ADN.I.P

3. (Eng. Vidal Guterres)
Eng. PMU ba Projecto (Imprestimo) ADN.I.P

Verifika Husi :

(Eng. João Paulo Amaral)
Eng. Senior ba projeito Infraestrutura, Transporte e Irigasaun, ADN.I.P

Sertifika husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN.I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

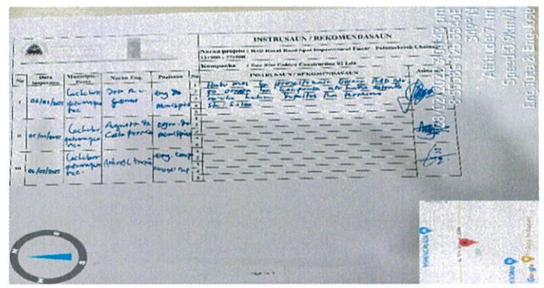
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (MV-4)

INSTRUSAUN/ REKOMENDASAUN

Naran projeto : RNUSP Upgrading and Maintenance project Manatuto - Laclubar Junction Road (sta. 65+235 - to sta 100+335)

Kompanha : R.D. Interior Junior Construction/Hebei Road and Bridge Group Co.Ltd.(JV)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	30/03/2022	Manatuto/ Laclubar	Eng. Jose R. Carlos Gusmão	Eng. Ba Projetu ITI Munisipiu Manatuto, ADN.I.P	1	Husu ba Kompanhia atu kontrola nafatin estrada ne'ebe maka rai monu taka saluran atu nune'e labele difikulta movimento/ transporte iha tempo udan.		
II	30/03/2022	Manatuto/ Laclubar	Eng. Augusta da Costa Ferreira	Eng. Ba Projetu ITI Munisipiu Manatuto, ADN.I.P				
III	30/03/2022	Manatuto/ Laclubar	Eng. Vidal Guterres	Eng. PMU ba Projetu Imprestimo,ADN.I.P				

#ANEXU C1 (MV- 4)

Back-up Data

Naran Projeto : **RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road (sta.65+235 to Sta 100+355)**
No. kontratu : ICB/023/MPW-2013

Data Inspesaun : 15/ 03/ 2022

Fatin Inspesaun : Manatuto-Laclubar

Koordinadas :

Start Point : Long : -84310383, Latetude : 125.5843077
End Point : Long : -8373105, Latetude : 125.5915918

Naran Inspector : 1. Eng. Jose R. Carlos Gusmão
2. Eng. Augusta da Costa Ferreira
3. Eng. Vidal Guterres

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Sketch laiha tanba servisu Maintenance	

#ANEXU C1 (MV- 4)

Back-up Data

Naran Projeto : **RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road (sta.65+235 to Sta 100+355)**

No. kontratu : ICB/023/MPW-2013

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Sketch laiha tanba servisu Maintenance	

#ANEXU C1 (MV- 4)

Back-up Data

Naran Projeto : **RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road (sta.65+235 to Sta 100+355)**

No. kontratu : ICB/023/MPW-2013

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Sketch laiha tanba servisu Maintenance	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (MV- 4)

Project Name : RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road(sta.65+235 to Sta 100+355)

Contractor : R.D. Interior Junior Construction/Hebei Road and Bridges Group Co. Ltd. (JV)

IPC no. : IPC no. 34 PBM 14 For the period: Oct 16, 2021 - Nov 15, 2021

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	TOTAL VALUE OF WORK PREVIOUSLY	PERECENT PREVIOUS	TOTAL VALUE OF WORK THIS BILLING	PERCENT THIS MONTH	TOTAL VALUE OF WORK TO DATE	% TO DATE	BALANCE OF COST TO DATE
		(US Dollar)	(US Dollar)	%	(US Dollar)	%	(US Dollar)	%	(US Dollar)
100	GENERAL REQUIREMENTS	$ 1,832,315.90	$ 1,769,896.73	6.32%	$ -	0.00%	$ 1,769,896.73	6.32%	$ 62,419.18
200	EARHWORKS	$ 4,582,442.48	$ 4,051,855.40	14.46%	$ -	0.00%	$ 4,051,855.40	14.46%	$ 530,587.08
300	SUBBASE AND BASE COURSES	$ 3,815,952.12	$ 3,766,624.61	13.45%	$ -	0.00%	$ 3,766,624.61	13.45%	$ 49,327.51
400	SURFACE COURSE	$ 6,906,466.41	$ 6,806,708.10	24.30%	$ -	0.00%	$ 6,806,708.10	24.30%	$ 99,758.31
500	BRIDGE CONSTRUCTION	$ 1,532,360.99	$ 1,532,185.97	5.47%	$ -	0.00%	$ 1,532,185.97	5.47%	$ 175.03
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 6,212,247.57	$ 5,663,263.57	20.22%	$ -	0.00%	$ 5,663,263.57	20.22%	$ 548,983.99
700	MISCELLANEOUS STRUCTURES	$ 1,958,295.38	$ 1,941,390.20	6.93%	$ -	0.00%	$ 1,941,390.20	6.93%	$ 16,905.18
800	BIO ENGINEERING	$ 173,496.50	$ 143,962.95	0.51%	$ -	0.00%	$ 143,962.95	0.51%	$ 29,533.56
DW	DAYWORKS	$ 54,389.06	$ 54,389.06	0.19%	$ -	0.00%	$ 54,389.06	0.19%	$ -
	PROVISIONAL SUM AND CONTINGENCY	$ 343,891.70	$ 61,499.72	0.22%	$ -	0.00%	$ 61,499.72	0.22%	$ 282,391.98
	TOTAL =	**$ 27,411,858.12**	**$ 25,791,776.32**	**92.07%**	$ -	**0.00%**	**$ 25,791,776.32**	**92.07%**	**$ 1,620,081.81**
	PERFORMANCE BASED MAINTENANCE WORKS	$ 599,996.82	$ 334,176.16	1.28%	$ 23,494.54	0.08%	$ 357,670.70	1.36%	$ 242,326.12
	CONTRACT AMOUNT	**$ 28,011,854.94**	**$ 26,125,952.48**	93.35%	**$ 23,494.54**	0.08%	**$ 357,670.70**	93.43%	**$ 27,654,184.24**
	GRAND TOTAL	**$ 28,011,854.94**	**$ 51,917,728.80**	93.35%	**$ 23,494.54**	0.08%	**$ 26,149,447.02**	93.43%	**$ 1,862,407.93**

Inspeksaun Husi:

1. (Eng. Jose R Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e Irrrigação Munisipiu Manatuto, ADN.I.P

2. (Eng. Augusta da Costa Ferreira)
Eng. ba Projecto Infraestrutura Transporte e Irirrigação Munisipiu Manatuto, ADN.I.P

3. (Eng. Vidal Guterres)
Eng. PMU ba Projecto (Imprestimo) ADN.I.P

Verifika Husi :

(Eng. João Paulo Amaral)
Eng. Senior ba projeito Infraestrutura, Transporte e Irigasaun, ADN.I.P

Sertifika husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN.I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

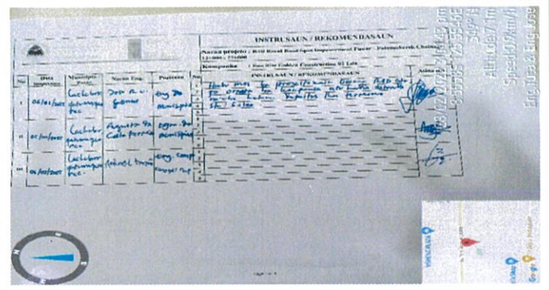
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (MV-4)

INSTRUSAUN/ REKOMENDASAUN

Naran projeto : RNUSP Upgrading and Maintenance project Manatuto - Laclubar Junction Road (sta. 65+235 - to sta 100+335)

Kompanha : R.D. Interior Junior Construction/Hebei Road and Bridge Group Co.Ltd.(JV)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	15/03/2022	Manatuto/ Laclubar	Eng. Jose R. Carlos Gusmão	Eng. Ba Projetu ITI Munisipiu Manatuto, ADN.I.P	1	Husu ba Kompanhia atu kontrola nafatin estrada ne'ebe maka rai monu taka saluran atu nune'e labele difikulta movimento/ transporte iha tempo udan.		
II	15/03/2022	Manatuto/ Laclubar	Eng. Augusta da Costa Ferreira	Eng. Ba Projetu ITI Munisipiu Manatuto, ADN.I.P				
III	15/03/2022	Manatuto/ Laclubar	Eng. Vidal Guterres	Eng. PMU ba Projetu Imprestimo,ADN.I.P				

#ANEXU C1 (MV-15)

Back-up Data

Naran Projeto : **New Construction Fence**
No. kontratu :

Data Inspesaun : 29 Marco 2022

Fatin Inspesaun : Beadi Aiteas, Manatuto

Koordinadas :

Start Point : Long :-8.5390S, Latetude : 126,017E

End Point : Long : Latetude : .....

Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Item serbisu Footing no Stone Masonry	

#ANEXU C1 (MV-15)

Back-up Data

Naran Projeto : **New Construction Fence**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu.	
Item serbisu Fondasi Stone Masonry	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu .	
Item serbisu Fondasi	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
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#ANEXU C2 (MV-15)

SUMMARY BOQ

Project Name : NEW CONSTRUCTION FENCE
Location : MA'ABAT MANATUTU MUNICIPALITY - TIMOR LESTE
Project Owner : MINISTRY OF HEALTH

NO	DESCRIPTION	AMOUNTH $	PROGRESS PAYMENT BY A D N					
			PROGRESS PREVIOUS		PROGRESS MARSU		TOTAL TO DATE	
			AMOUNT (US$)	WEIGHT (%)	AMOUNT (US$)	WEIGHT (%)	AMOUNT (US$)	WEIGHT (%)
I	PREPARATION WORKS	$ 3,104.30			$ 2,729.30	1.06%	$ 2,729.30	1.06%
II	FUNDATION WORKS	$ 12,548.99			$ 5,797.91	2.25%	$ 5,797.91	2.25%
III	CONCRETE WORKS	$ 101,240.97			$ 2,679.82	1.04%	$ 2,679.82	1.04%
IV	WALL INSTALLATION AND PLESTERING	$ 86,559.00				0.00%	$ -	0.00%
V	OTHERS WORKS	$ 3,727.08				0.00%	$ -	0.00%
VI	FINAL CLEARING	$ 175.00				0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 207,355.34**			**$ 11,207.03**	**4.35%**	**$ 11,207.03**	**4.35%**
B	**CONTRACTOR FEE (10% x A)**	**$ 20,735.53**			**$ 1,120.70**	**0.43%**	**$ 1,120.70**	**0.43%**
C	**OVERHEAD**	**$ 4,775.00**				**0.00%**	**$ -**	**0.00%**
D	**TAX (2% x (A+B+C)**	**$ 4,147.11**			**$ 246.55**	**0.10%**	**$ 246.55**	**0.10%**
E	**CONTINGENCY (10% X A)**	**$ 20,735.53**				**0.00%**	**$ -**	**0.00%**
F	**GRAND TOTAL (A+B+C+D+E)**	**$ 257,748.51**			**$ 12,574.29**	**4.88%**	**$ 12,574.29**	**4.88%**

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D1 (MV-15)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Fence

Kompanha : K6 Unipesoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	29/03/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1	Husu ba kompanha K6 atu uja raihenek tuir speksifikasaun ba pasangan batu nian	
					2	Husu ba kompanha atu uja raihenek/pasir beton wainhira atu cor sloof	
					3	Husu ba tekniko kompanha atu kontrola campuran pasanga pondasi no te nki kahur uja molen	
					4	Husu ba kompanha atu aselera serbisu hudi nunee bele finalisa tuir tempo neebe iha kontrato	
					5		

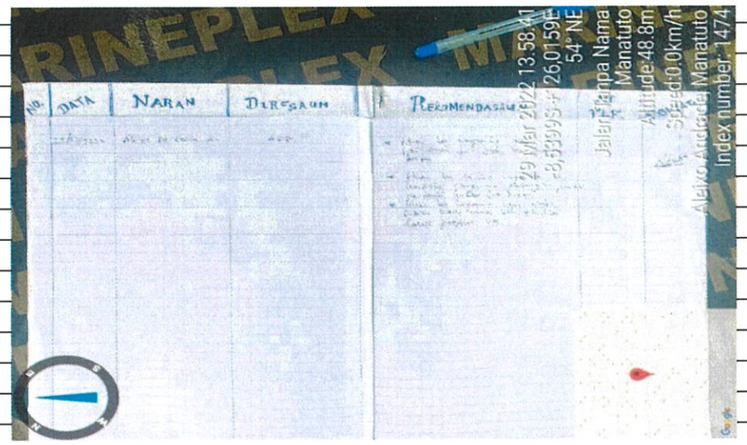
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D2 (MV-15)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Fence

Kompanha : K6 Unipesoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	29/03/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1		
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		

#ANEXU C1 (MV-16)

Back-up Data

Naran Projeto : **Supply & Installation Main Power for Isolation & Laboratorium Building**

No. kontratu : **RDTL-MS-C19-DNA-DC-21-229**

Data Inspesaun : 29 Marco 2022

Fatin Inspesaun : Beadi Aiteas, Manatuto Vila

Koordinadas :

Start Point : Long :-8.5403S, Latetude : 126,0153

End Point : Long : Latetude :

Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Foto hatudu item serbisu husi Rai to'o ba iha kakuluk	

#ANEXU C1 (MV-16)

Back-up Data

Naran Projeto : **Supply & Installation Main Power for Isolation & Laboratorium Building**

No. kontratu : **RDTL-MS-C19-DNA-DC-21-229**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu. Item serbisu reboka	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu . Item serbisu rangka atap no rangka plafond	

#ANEXU C1 (MV-16)

Back-up Data

Naran Projeto : **Supply & Installation Main Power for Isolation & Laboratorium Building**

No. kontratu : **RDTL-MS-C19-DNA-DC-21-229**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu. Item serbisu electricidade	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Foto hatudu item serbisu husi Rai to'o ba iha kakuluk	

MINISTÉRIO DO PLANO
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ADN, I.P.
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#ANEXU C2 (MV-16)

SUMMARY BOQ

Project Title : Supply & Installation Main Power for Isolation & Laboratorium Building
Location : MA'ABAT MANATUTU MUNICIPALITY - TIMOR LESTE
Project Owner : MINISTRY OF HEALTH

ORIGINAL CONTRACT			PROGRESS PAYMENT BY A D N					
NO	DESCRIPTION	AMOUNT (US$)	PROGRESS PREVIOUS		PROGRESS MARSU		TOTAL TO DATE	
			Amount US$	%	Amount US$	%	Amount US$	%
I	PREPARATION WORKS	$ 1,129.26	$ -	0.00%	$ 844.26	1.08%	$ 844.26	1.08%
II	NEW INSTALATION LOW VOLTAGE (LV) LINE	$ 16,429.56	$ -	0.00%	$ 9,125.76	11.71%	$ 9,125.76	11.71%
III	MAIN CONECTION TO ISOLAMENTO INCLUDE PROVIDE GENSET	$ 30,150.63	$ -	0.00%	$ 12,500.00	16.04%	$ 12,500.00	16.04%
IV	CONSTRUCTION HOUSE FOR GENSET	$ 14,172.92	$ -	0.00%	$ 8,849.64	11.35%	$ 8,849.64	11.35%
V	FINAL CLEARING	$ 135.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 62,017.37**	**$ -**	**0.00%**	**$ 31,319.66**	**40.19%**	**$ 31,319.66**	**40.19%**
B	**CONTRACTOR FEE (10% x A)**	**$ 6,201.74**	**$ -**	**0.00%**	**$ 3,131.97**	**4.02%**	**$ 3,131.97**	**4.02%**
C	**OVERHEAD**	**$ 2,275.00**	**$ -**	**0.00%**	**0**	**0.00%**	**$ -**	**0.00%**
D	**TAX (2% x (A+B+C)**	**$ 1,240.35**	**$ -**	**0.00%**	**$ 689.03**	**0.88%**	**$ 689.03**	**0.88%**
E	**CONTINGENCY (10% X A)**	**$ 6,201.74**	**$ -**	**0.00%**	**0**	**0.00%**	**$ -**	**0.00%**
F	**GRAND TOTAL (A+B+C+D+E)**	**$ 77,936.20**	**$ -**	**0.00%**	**$ 35,140.66**	**45.09%**	**$ 35,140.66**	**45.09%**

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D1 (MV-16)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Supply & Installation Main Power for Isolation & Laboratorium Building

Kompanha : Fraternity Unipesoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	29/03/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1	Husu ba kompanha kordena ho dono do projeito atu hare lina electricade	
					2	Bainhira instal grounding tenki koko nia R minimun 5 ohm	
					3	Husu ba kompanha atu plester halo kaber no lolos	
					4	Husu ba kompanha atu aselera serbisu hodi nunee bele finalisa tuir tempo neebe iha kontrato	
					5		

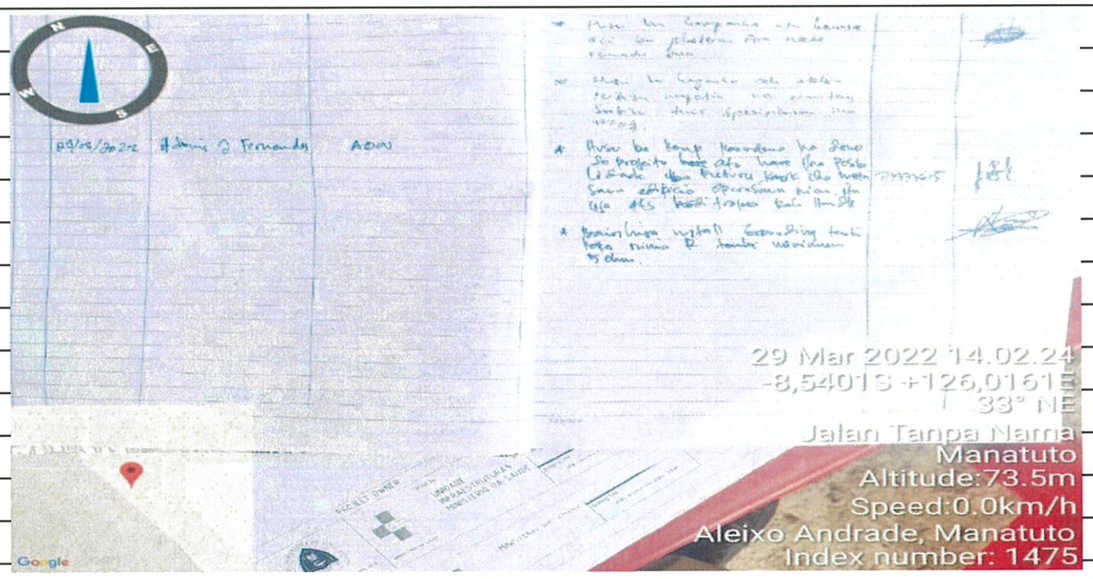
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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#ANEXU D2 (MV-16)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Supply & Installation Main Power for Isolation & Laboratorium Building

Kompanha : Fraternity Unipesoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	29/03/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1		
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		

#ANEXU C1 (MV-17)

Back-up Data

Naran Projeto : **Reabilitação do Escritorio, ID Emis - 1096**
No. kontratu :

Data Inspesaun : 23 Marco 2022

Fatin Inspesaun : Kampung baru, Manatuto Vila

Koordinadas :

Start Point : Long :-8.5349S, Latetude : 126,0101E

End Point : Long : Latetude :

Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Item serbisu Demolition and Steel roof	

#ANEXU C1 (MV-17)

Back-up Data

Naran Projeto : **Reabilitação do Escritorio, ID Emis - 1096**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu.	
Item serbisu Demolition and Steel roof structure	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu .	
Item serbisu Demolition Frame	

#ANEXU C1 (MV-17)

Back-up Data

Naran Projeto : **Reabilitação do Escritorio, ID Emis - 1096**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu.	
Item serbisu Demolition existing Ceramic Floor	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item serbisu Demolition Frame Windows and Doors	

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#ANEXU C2 (MV-17)

SUMMARY BOQ

Naran Projetu: Reabilitação do Escritorio, ID Emis - 1096
Lokalidade : Suco Aiteas, Posto Administrativo Manatuto
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

			ORIGINAL CONTRACT		PROGRESS PAYMENT BY A D N					
					PROGRESS PREVIOUS		PROGRESS MARCO		TOTAL TO DATE	
	MAIN SUMMARY	Page No		Amount	Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)
I	PRELIMINARIES	PP/3		$ 3,075.00			$ 2,125.00	3.57%	$ 2,125.00	3.57%
II	REFURBISHED TEACHER OFFICE BUILDING Rf	RF/51	(i)	$ 47,122.26			$ 4,385.40	7.37%	$ 4,385.40	7.37%
A	**CONSTRUCTION COST**			**$ 50,197.26**			**$ 6,510.40**	**10.94%**	**$ 6,510.40**	**10.94%**
B	**CONTIGENCIA**			**$ 3,000.00**			**$ -**	**0.00%**	**$ -**	**0%**
C	**OVERHEAD**			**$ 6,340.00**			**$ -**	**0.00%**	**$ -**	**0%**
D	**GRAND TOTAL**			**$ 59,537.26**			**$ 6,510.40**	**10.94%**	**$ 6,510.40**	**10.94%**

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D1 (MV-17)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Reabilitação do Escritorio, ID Emis - 1096

Kompanha : GRUPO KOMUNITARIO KAYRALA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23/03/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1	Husu ba tekniko grupo atu fo orientasaun ba badaen atu edentifika didin lolon neebe mak rapuh/dodok ona sobu no halo foun/plester no tau batako foun	
					2	Husu ba tekniko grupo atu identifka mos lintel beam no sinta existing sira neebe aat ona sobu no halo foun	
					3	Husu ba grupo atu aselera serbisu no serbisu mantein nafatin speksifikasaun	
					4	Husu tekniko grupo atu hola semente sika/aimoruk uja ba campuran beton foun ho beton lama atu nunee bele iha ikatan	
					5		

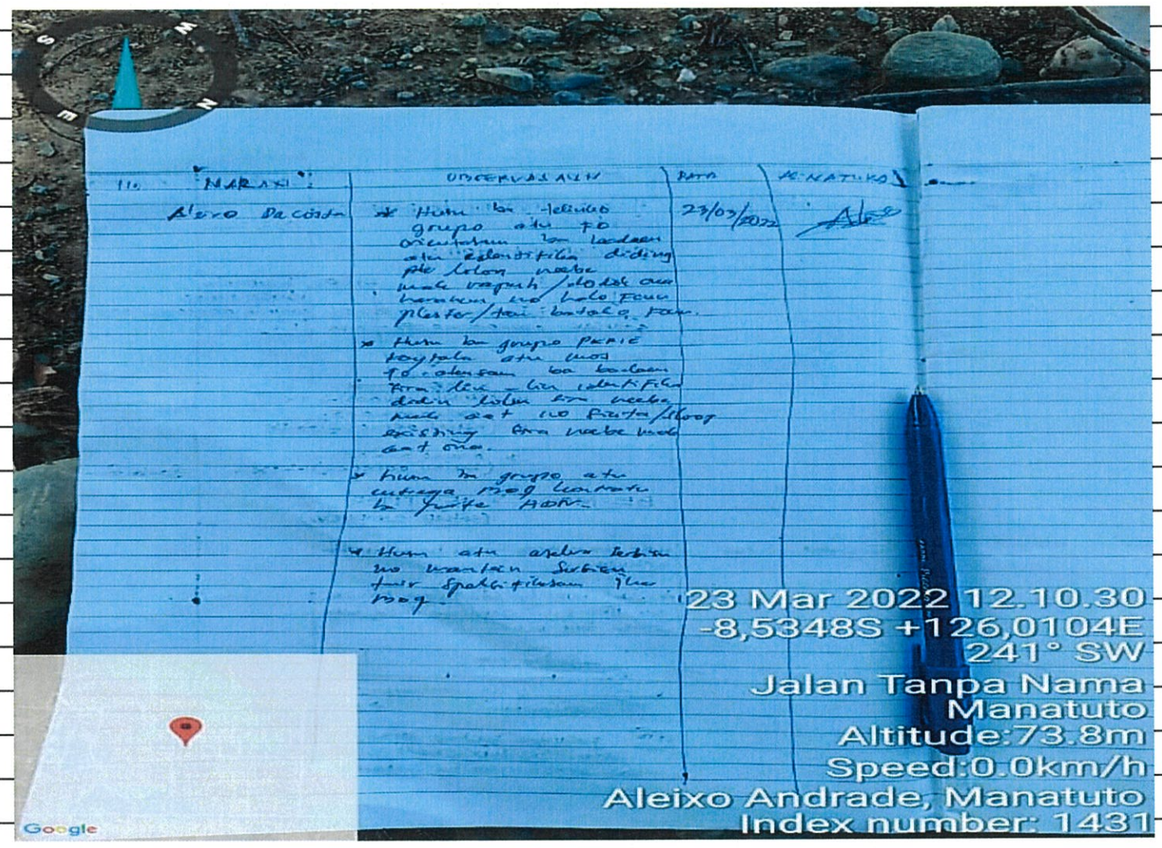
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D2 (MV-17)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : : Reabilitação do Escritorio, ID Emis - 1096

Kompanha : GRUPO KOMUNITARIO KAYRALA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	3/23/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1		
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		

#ANEXU C1 (MV-18)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Rentau**
No. kontratu :

Data Inspesaun : 24 Marco 2022

Fatin Inspesaun : Aiteas Manatuto

Koordinadas :

Start Point : Long :-8.5103S, Latetude : 126,0157E

End Point : Long : Latetude :

Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Item serbisu Fondasi, Sloof ho Block wall	

#ANEXU C1 (MV-18)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Rentau**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu.	
Item serbisu Block Wall	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu .	
Item serbisu Block Wall	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (MV-18)

SUMMARY BOQ

Naran Projetu: Konstrusaun ka Rehabilitasaun ba EBF Rentau
Lokalidade : Suco Aiteas, Posto Administrativo Manatuto
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY		ORIGINAL CONTRACT			PROGRESS PAYMENT BY A D N					
No	MAIN SUMMARY	Page No		Amount	Progress Previous		Progress Marco		Total To Date	
					Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)
I	PRELIMINARIES	PP/3		$ 3,075.00			$ 1,950.00	3.03%	$ 1,950.00	3.03%
II	CLASSROOM BUILDING C	C/39	(i)	$ 48,345.34			$ 6,674.09	10.37%	$ 6,674.09	10.37%
III	PROVISIONAL SUM FOR SITE WORKS	SW/10	(i)	$ 3,623.16					$ -	0.00%
A	**CONSTRUCTION COST**			**$ 55,043.50**			**$ 8,624.09**	**13.39%**	**$ 8,624.09**	**13.39%**
B	**CONTIGENCY**			**$ 3,000.00**						
C	**OVERHEAD**			**$ 6,340.00**						
D	**GRAND TOTAL**			**$ 64,383.50**			**$ 8,624.09**	**13.39%**	**$ 8,624.09**	**13.39%**

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P.

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (MV-18)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba EBF Rentau

Kompanha : GRUPO KOMUNITARIO RENTAU

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/03/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1	Husu ba grupo atu hadiak site office atu nunee bele uja tuir nia funsaun iha tereno	
					2	Husu ba tekniko grupo atu akompanha serbisu iha tereno hodi tau matan ba badaen sira iha tereno	
					3	Husu ba Grupo PKRIE Rentau atu serbisu tuir spesifikasaun iha BoQ	
					4	Husu ba grupo atu hada batako ho lolos atu nunee bele hare estetika neebe diak	
					5	Husu ba grupo atu aselera serbisu hudi nunee bele finalisa lalais tuir tempo iha kontrato	

#ANEXU C1 (MV-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba PE Rembor**
No. kontratu :

Data Inspesaun : 10 Marco 2022

Fatin Inspesaun : Rembor, Manatuto Vila

Koordinadas :

Start Point : Long :-8.5103S, Latetude : 126,0157E

End Point : Long : Latetude :

Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Item serbisu Fondasi, Sloof ho Block wall	

#ANEXU C1 (MV-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba PE Rembor**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu.	
Item serbisu Leveling and compacted under ground slabs	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu .	
Item serbisu reinforcement	

#ANEXU C1 (MV-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba PE Rembor**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Item serbisu Fondasi, Renforcement no compaksaun ba lantai	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu. Item serbisu project name	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (MV-19)

SUMMARY BOQ

Naran Projetu: Konstrusaun ka Rehabilitasaun ba PE Rembor
Lokalidade : Suco Aiteas, Posto Administrativo Manatuto
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

NO	MAIN SUMMARY	ORIGINAL CONTRACT		PROGRESS PAYMENT BY A D N					
		Page No	AMOUNT	PROGRESS PREVIOUS		PROGRESS MARCO		TOTAL TO DATE	
				Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)
I	PRELIMINARIES	PP/3 (i)	$ 3,075.00			$ 1,725.00	1.94%	$ 1,725.00	1.94%
II	CLASSROOM BUILDING C2	C2/47 (i)	$ 57,778.14			$ 3,688.53	4.15%	$ 3,688.53	4.15%
III	PROVISIONAL SUM FOR SITE WORKS	SW/23 (i)	$ 9,959.28						0.00%
A	**CONSTRUCTION COST**		**$ 70,812.42**			**$ 5,413.53**	**6.09%**	**$ 3,688.53**	**6.09%**
B	**CONTIGENCIA**		**$ 3,000.00**						
C	**OVERHEAD**		**$ 6,340.00**						
D	**GRAND TOTAL**		**$ 88,918.34**			**$ 5,413.53**	**6.09%**	**$ 3,688.53**	**6.09%**

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P.

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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#ANEXU D1 (MV-19)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba PE Rembor

Kompanha : GRUPO KOMUNITARIO REMBOR

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/03/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1	Husu ba grupo PKRIE Rembo atu halo tuir orientasaun husi tek MEJD hakarak iha leten	
					2	Husu ba grupo atu halo pemadatan rai ba lantai	
					3	Husu ba grupo atu kontrola selimutbeton/cover beton tuir planta pembesian iha dezenho	
					4	Husu atu cor sloof lantai tuir jobmix formula neebe foo sai ona husi lab no foti sampel iha tenero	
					5	Husu atu aselera serbisu atu nunee bele finalisa tuir tempo iha kontrato	

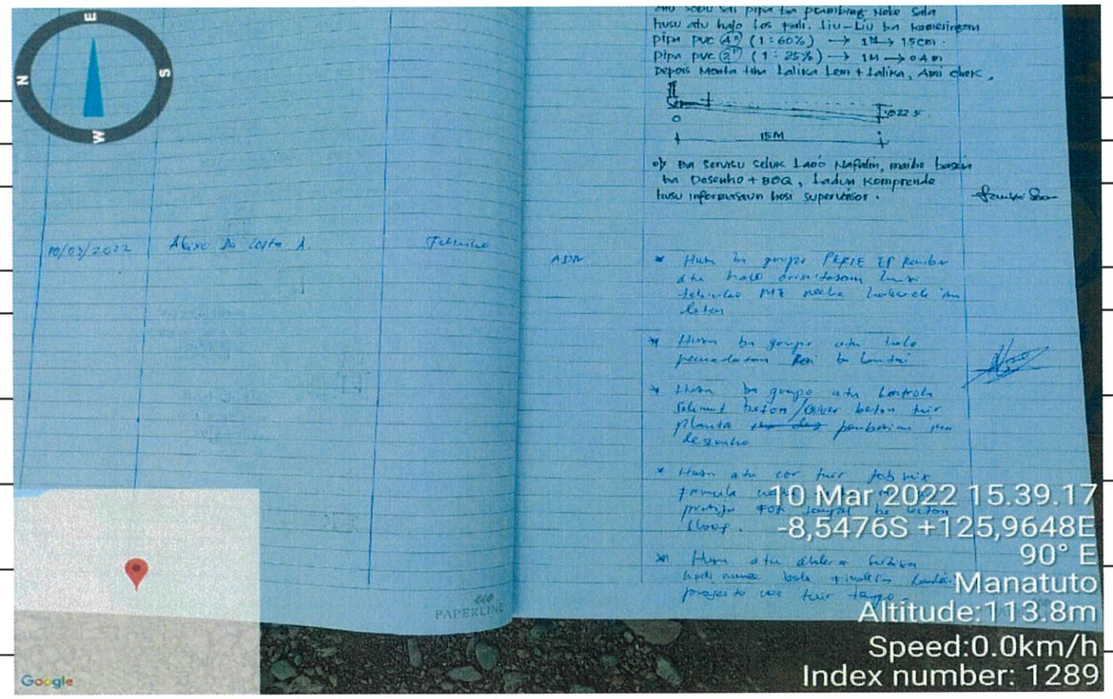
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D2 (MV-19)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba PE Rembor

Kompanha : GRUPO KOMUNITARIO REMBOR

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/03/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1		
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		

#ANEXU C1 (MV-20)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Obrato**
No. kontratu :

Data Inspesaun : 30 Marco 2022

Fatin Inspesaun : Obrato, Manatuto Vila

Koordinadas :

Start Point : Long :-8.5072S, Latetude : 125,9953E

End Point : Long : Latetude :

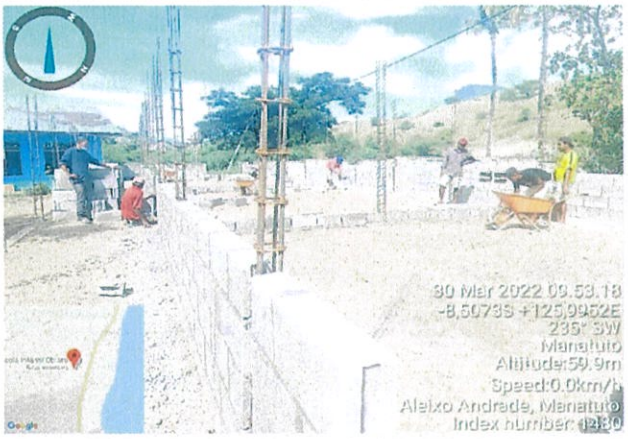
Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Item serbisu Fondasi ho Block wall	

#ANEXU C1 (MV-20)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Obrato**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu.	
Item serbisu Block Wall	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu .	
Item serbisu Direksi Keet	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
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#ANEXU C2 (MV-20)

SUMMARY BOQ

Naran Projetu: Konstrusaun ka Rehabilitasaun ba EBF Obrato
Lokalidade : Suco Sau, Posto Administrativo Manatuto
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY		ORIGINAL CONTRACT		PROGRESS PAYMENT BY A D N					
No	MAIN SUMMARY	Page No	Amount	Progress Previous		Progress Marco		Total To Date	
				Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)
I	PRELIMINARIES	PP/3	$ 3,075.00			$ 1,975.00	2.99%	$ 1,975.00	2.99%
II	CLASSROOM BUILDING C	C/39 (i)	$ 48,332.46			$ 7,001.00	10.58%	$ 7,001.00	10.58%
III	PROVISIONAL SUM FOR SITE WORKS	SW/11 (i)	$ 5,397.19						
A	**CONSTRUCTION COST**		**$ 56,804.65**			**$ 8,976.00**	**13.57%**	**$ 8,976.00**	**13.57%**
B	**CONTIGENCY**		**$ 3,000.00**						
C	**OVERHEAD**		**$ 6,340.00**						
D	**GRAND TOTAL**		**$ 66,144.65**			**$ 8,976.00**	**13.57%**	**$ 8,976.00**	**13.57%**

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P.

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

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#ANEXU D (MV-20)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba EBF Obrato

Kompanha : GRUPO KOMUNITARIO OBRATO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	30/03/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1	Husu ba grupo PKRIE Obrato atu hada batako halo loloos no kontrola masa ba batako	
					2	Husu ba grupo PKRIE atu lori batako neebe tuir sepeksifikasaun	
					3	Husu ba grupo PKRIE atu aselera serbisu nafatin hodi nunee bele finalisa projeito refere tuir tempo neebe iha kontrato	
					4		
					5		

#ANEXU C1 (LAL- 3)

Back-up Data

Naran Projeto : **R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800**

No. kontratu : **MPW-W-210055**

Data Inspesaun : **11/ 03/ 2022**

Fatin Inspesaun : Laleia, Cairui

Koordinadas :

Start Point : Long : -8.540587°, Latetude : 126.161209°

End Point : Long : -8.609667°, Latetude : 126.143949°

Naran Inspector : **1. Jose R. Carlos Gusmão**

2. Augusta da Costa Ferreira

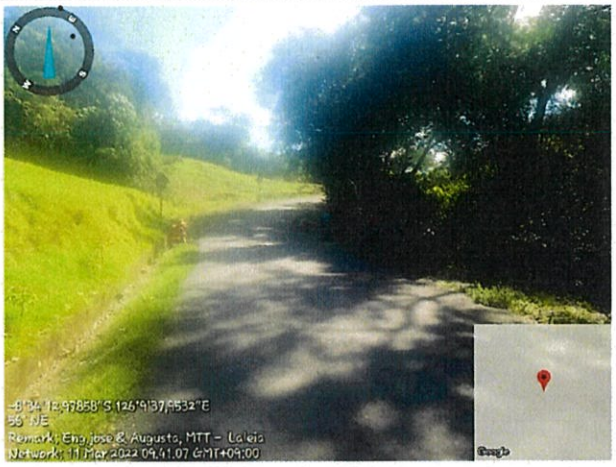
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba servisu Manutensaun	

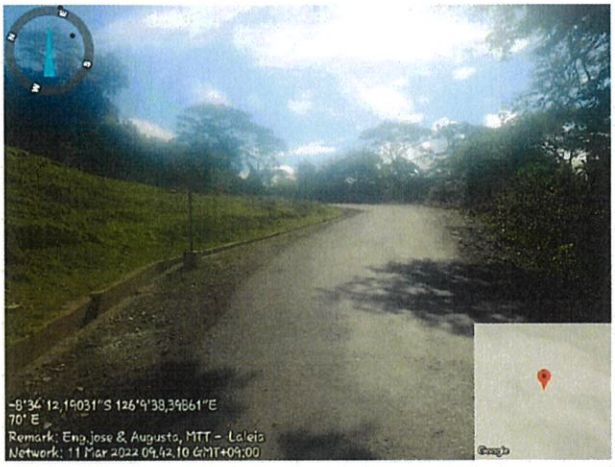
#ANEXU C1 (LAL- 3)

Back-up Data

Naran Projeto : **R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800**

No. kontratu : **MPW-W-210055**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba servisu Manutensaun	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba servisu Manutensaun	

MINISTÉRIO DO PLANO
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#ANEXU C2 (LAL- 3)

Road Name : **RD4 RURAL ROAD ROUTINE MAINTENANCE HATULARAN - CAIRUI CAINAGE 0+000 - 9 + 800**

No. kontratu : **MPW-W-210055**

Municipality : **Manatuto**

Postu : **Laleia**

Sukos : **Haturalan and Cairui**

Naran Kompanhia : **AS Jazesia, Unip, Lda**

Chainage start	0 + 000
Chainage end	9+ 800
Length	9.8 Km

SUMMARY

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST (US$)	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING (USD)	PERECENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
R-01	General	$ 1,350.00	$ 150.00	0.53%	$ -	0.00%	$ 150.00	0.53%
R - 05	Sub-base, Base and Pavement	$ 934.21	$ 717.94	2.54%	$ -	0.00%	$ 717.94	2.54%
R-10	Dayworks	$ 70.00	$ 70.00	0.25%	$ -	0.00%	$ 70.00	0.25%
R-11	Routine Maintenance	$ 15,646.00	$ 10,552.50	37.34%	$ 700.00	2.48%	$ 11,252.50	39.82%
R-15	Provisional Sum	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	Construction Cost	$ 18,200.21	$ 11,490.44	40.66%	$ 700.00	2.48%	$ 12,190.44	43.14%
B	Profit & Over Head (10% x A)	$ 1,820.02	$ 1,149.04	4.07%	$ 70.00	0.25%	$ 1,219.04	4.31%
C	General Item	$ 7,684.00	$ 4,563.25	16.15%	$ -	0.00%	$ 4,563.25	16.15%
D	Tax 2 % x (A+B)	$ 554.08	$ 344.05	1.22%	$ 15.40	0.05%	$ 359.45	1.27%
E	GRAND/GROSS TOTAL	$ 28,258.30	$ 17,546.78	62.09%	$ 785.40	2.78%	$ 18,332.18	64.87%

Inspeksaun Husi:

1. (Eng. Jose R. Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e Irirrigação Munisipiu Manatuto, ADN.I.P

2. (Eng. Augusta da Costa Ferreira)
Eng. ba Projecto Infraestrutura Transporte e Irirrigação Munisipiu Manatuto, ADN.I.P

Verifika Husi :

(Eng. João Paulo Amaral)
Eng. Senior ba projeito Infraestrutura, Transporte e Irigasaun, ADN.I.P

Sertifika husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN.I.P

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ANEXU D (LAL-3)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800

Kompanha : As Jazesia Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	31/03/2022	Manatuto/ Laleia	Eng. Jose R. C. Gusmão	Eng. Ba Projetu ITI Munisipiu Manatuto	1 2 3 4 5	Eng. Munisipiu halo inspesaun ba Projetu refere no servisu fiziku iha Terenu lao maibe Tekniku Kompanhia la servisu iha terreno	
II	31/03/2022	Manatuto/ Laleia	Eng. Augusta da Costa Ferreira	Eng. Ba Projetu ITI Munisipiu Manatuto	1 2 3 4 5		

#ANEXU C1 (LAL-4)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EP Cairui**
No. kontratu :

Data Inspesaun : 10 Marco 2022

Fatin Inspesaun : Cairui, Lalea

Koordinadas :

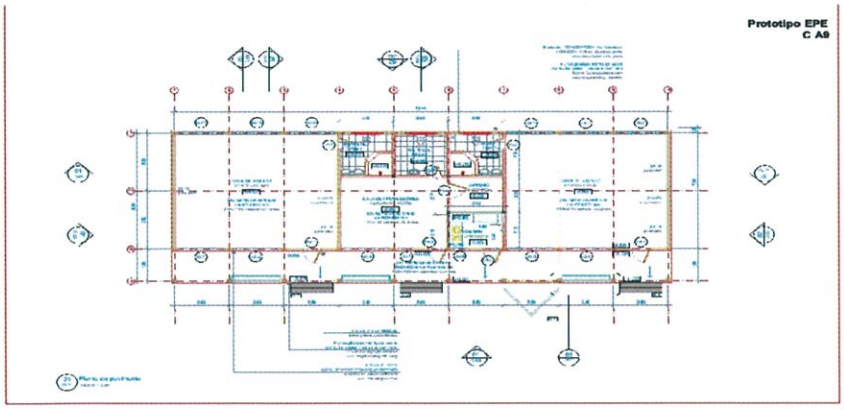
Start Point : Long :-8.6063S, Latetude : 126,1422E

End Point : Long : Latetude :

Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu

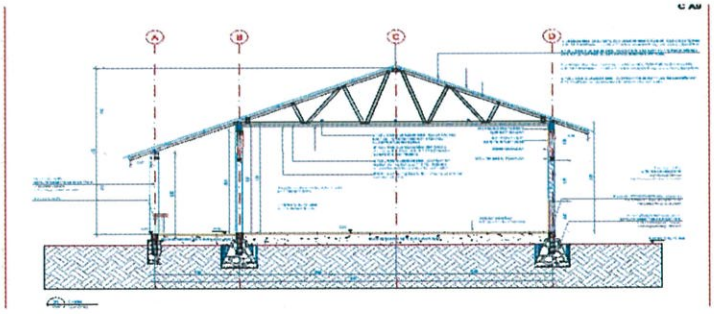


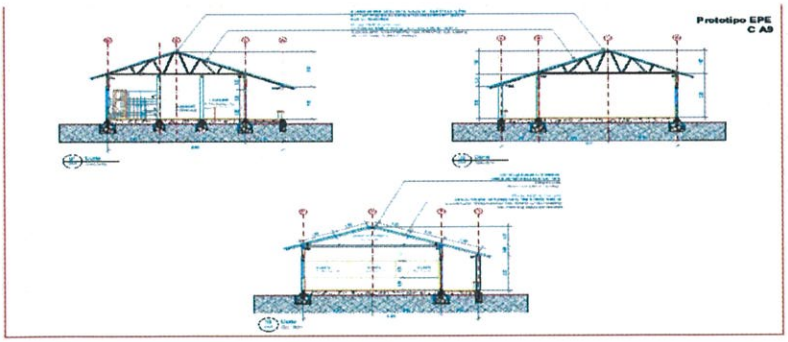


#ANEXU C1 (LAL-4)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EP Cairui**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu. 	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu . 	

MINISTÉRIO DO PLANO
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#ANEXU C2 (LAL-4)

SUMMARY BOQ

Naran Projetu: Konstrusaun ka Rehabilitasaun ba EP Cairui
Lokalidade : Suco Cairui, Posto Administrativo Laleia
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

NO	MAIN SUMMARY	ORIGINAL CONTRACT		PROGRESS PAYMENT BY A D N					
		Page No	AMOUNT	PROGRESS PREVIOUS		PROGRESS MARSU		TOTAL TO DATE	
				Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)
I	PRELIMINARIES	PP/3	$ 3,075.00			$ 1,725.00	1.99%	$ 1,725.00	1.99%
II	CLASSROOM BUILDING C2	C2/47 (i)	$ 58,021.71			$ 4,841.48	5.57%	$ 4,841.48	5.57%
III	PROVISIONAL SUM FOR SITE WORKS	SW/20 (i)	$ 7,901.94						
A	**CONSTRUCTION COST**		**$ 68,998.65**			**$ 6,566.48**	**7.56%**	**$ 6,566.48**	**7.56%**
B	**CONTIGENCIA**		**$ 3,000.00**						
C	**OVERHEAD**		**$ 6,340.00**						
D	**GRAND TOTAL**		**$ 86,883.29**			**$ 6,566.48**	**7.56%**	**$ 6,566.48**	**7.56%**

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P.

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
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#ANEXU D1 (LAL-4)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba EP Cairui

Kompanha : GRUPO KOMUNITARIO CAIRUI

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/03/2022	Lalea	Aleixo Da Costa Andrade	Tek A D N, IP	1	Husu ba grupo PKRIE Cairui atu halo tuir intrucsaun husi tekniko MEJD neebe sketsa ona ba serbisu hatuur kolom pendek nian	
					2	Husu ba Grupo atu cor kolom pendek tenki uja campuran neebe fo sain ona husi lab (jobmix formula ba beton)	
					3	Husu ba grupo PKRIE Cairui atu aselera serbisu atu nunee bele finalisa lalais projeito nee tuir tempo iha kontrato.	
					4		
					5		

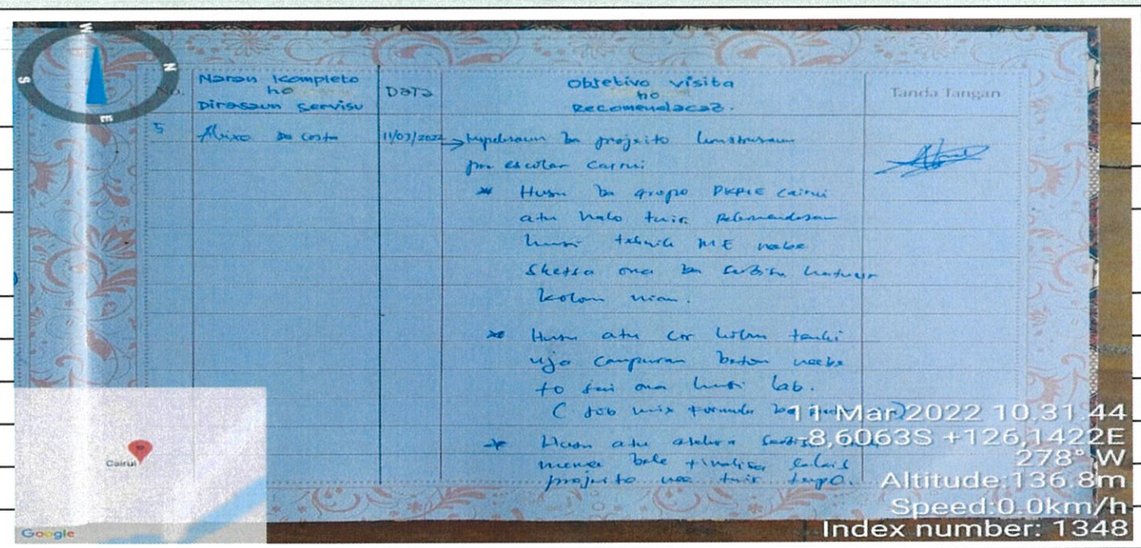
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D2 (LAL-4)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba EP Cairui

Kompanha : GRUPO KOMUNITARIO CAIRUI

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/03/2022	Lalea	Aleixo Da Costa Andrade	Tek A D N, IP	1		
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		

#ANEXU C1 (LAC-2)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000412**

Data Inspesaun : 29 – 03 - 2022

Fatin Inspesaun : Laclubar, Fumar and Lihudenu

Koordinadas :

Start Point : Long : 8.75102778S, Latetude : 125.90414729E

End Point : Long : 8.7503815S, Latetude : 125.87029475E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Hadia Druckschoor nia Assecores	

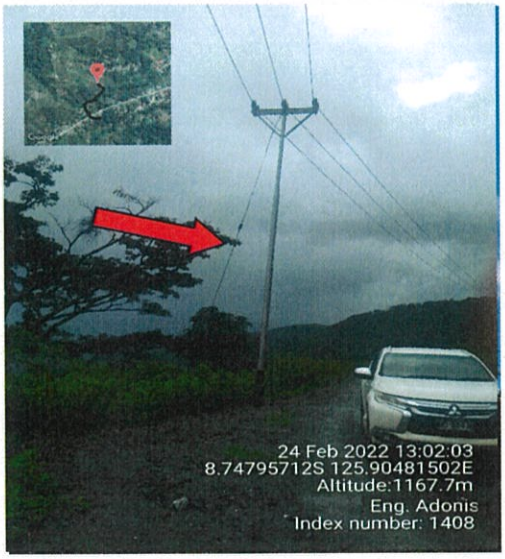
#ANEXU C1 (LAC-2)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000412**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Poste 12 m kleuk/Halis	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Trecschoor Mamar	

#ANEXU C1 (LAC-2)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000412**

Pondasi nakfera/Rahun



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu .....



Poste 12 m kleuk halis



#ANEXU C1 (LAC-6)

Back-up Data

Naran Projeto : **Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)**

No. kontratu : **MOP/DGOP/DNEPCC/0871-VIII/2020**

Data Inspesaun : 16/03/2022

Fatin Inspesaun : Laclubar, Manatuto

Koordinadas :

Start Point : Long 8.7554S, Latetude : 125.9598E

End Point : Long : 8.7529S Latetude : 125.9194E

Naran Inspector : 1. Jose R. Carlos Gusmão

2. Augusta da Costa Ferreira

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu kompania hahu parado iha terreno	

#ANEXU C1 (LAC-6)

Back-up Data

Naran Projeto : **Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)**
No. kontratu : **MOP/DGOP/DNEPCC/0871-VIII/2020**

Sketch Item servisu kompania hahu parado iha terreno



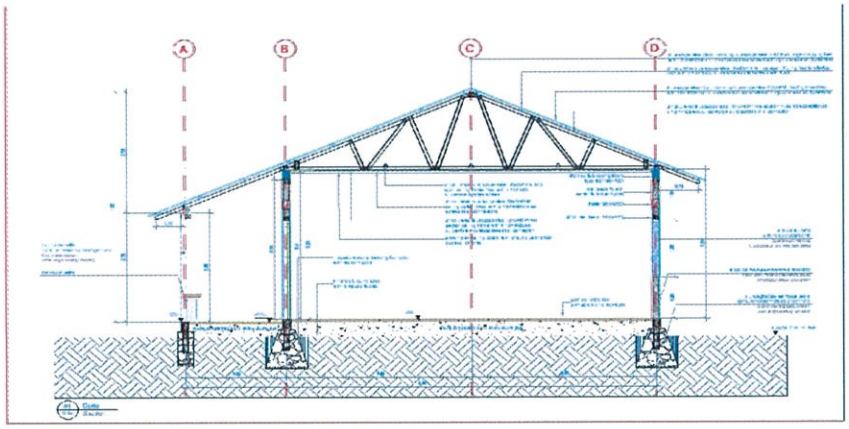
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu kompania hahu parado iha terreno	

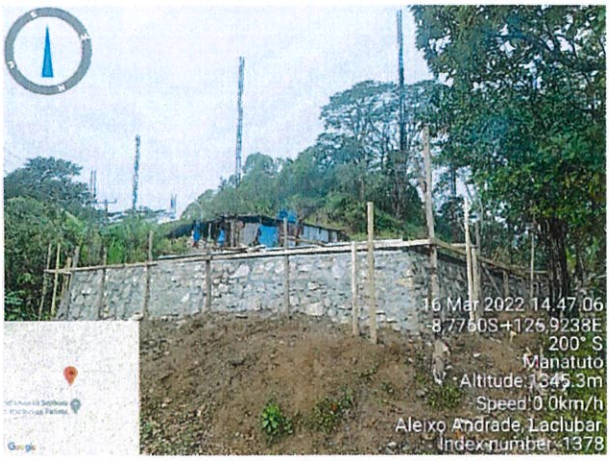
#ANEXU C1 (LAC-11)

Back-up Data

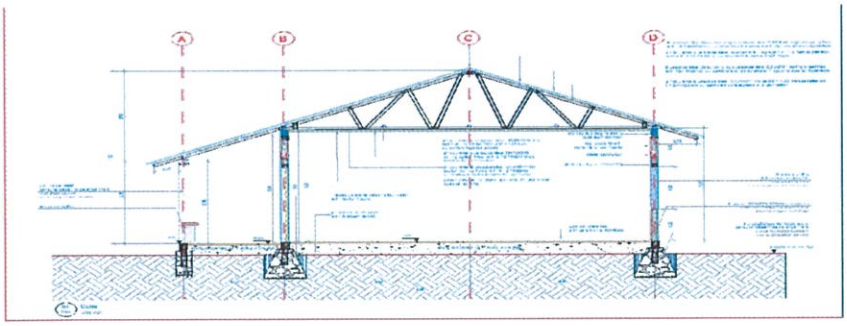
Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um**
No. kontratu :

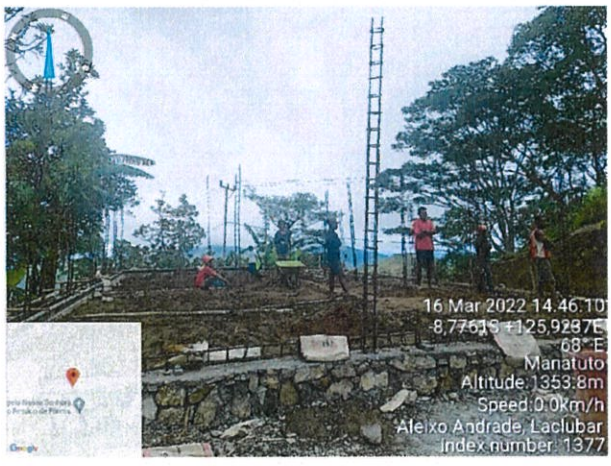
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu.	





Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu .	





#ANEXU C1 (LAC-11)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um**
No. kontratu :

Data Inspesaun : 16 Marco 2022

Fatin Inspesaun : Aisiuun Laclubar

Koordinadas :

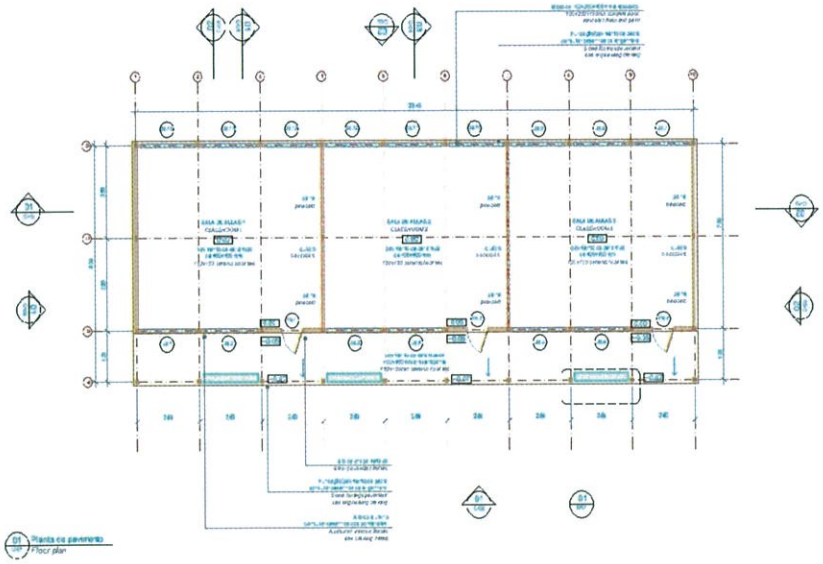
Start Point : Long :-8.7762S, Latetude : 125,9238E

End Point : Long : Latetude :

Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu





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#ANEXU C2 (LAC-11)

SUMMARY BOQ

Naran Projetu: Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um
Lokalidade : Suco Bora, Posto Administrativo Laclubar
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

No	MAIN SUMMARY	ORIGINAL CONTRACT			PROGRESS PAYMENT BY A D N					
		Page No		Amount	PROGRESS PREVIOUS		PROGRESS MARSU		TOTAL TO DATE	
					Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)
I	PRELIMINARIES	PP/3		$ 3,075.00			$ 1,725.00	1.72%	$ 1,725.00	0.017222
II	CLASSROOM BUILDING C	C/39	(i)	$ 51,145.96			$ 5,118.51	5.11%	$ 5,118.51	0.0511022
III	TOILET BULDING Tb	TB/39	(i)	$ 25,155.89						
IV	PROVISIONAL SUM FOR SITE WORKS	SW/24	(i)	$ 11,445.45						
A	**CONSTRUCTION COST**			**$ 90,822.30**			**$ 6,843.51**	**6.83%**	**$ 6,843.51**	**6.83%**
B	**CONTIGENCIA**			**$ 3,000.00**						
C	**OVERHEAD**			**$ 6,340.00**						
D	**GRAND TOTAL**			**$ 100,162.30**			**$ 6,843.51**	**6.83%**	**$ 6,843.51**	**6.83%**

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P.

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
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#ANEXU D1 (LAC-11)
INSTRUSAUN / REKOMENDASAUN

Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um

Kompanha : GRUPO KOMUNITARIO AISIUUN

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/03/2022	Laclubar	Aleixo Da Costa Andrade	Tek A D N, IP	1	Husu ba site enginhero atu mantein iha lokasiprojeito hodi nunee bele akompanha serbisu iha tereno	
					2	Hua ba Grupo PKRIE Aisiuun atu serbisu tuir dezenho no BoQ	
					3	Husu ba grupo antes atu cor sloof lantai presija cek :cover beton tuir dezenho, Nivel/timbang hanesan, no cor tuir job mix formula neebe fo sai husi lab	
					4	Presija foti sampel beton wainhira cor sloof lantai	
					5	Husu ba site enginhero atu halo timeschedule ba projeito nee no tau iha site office	

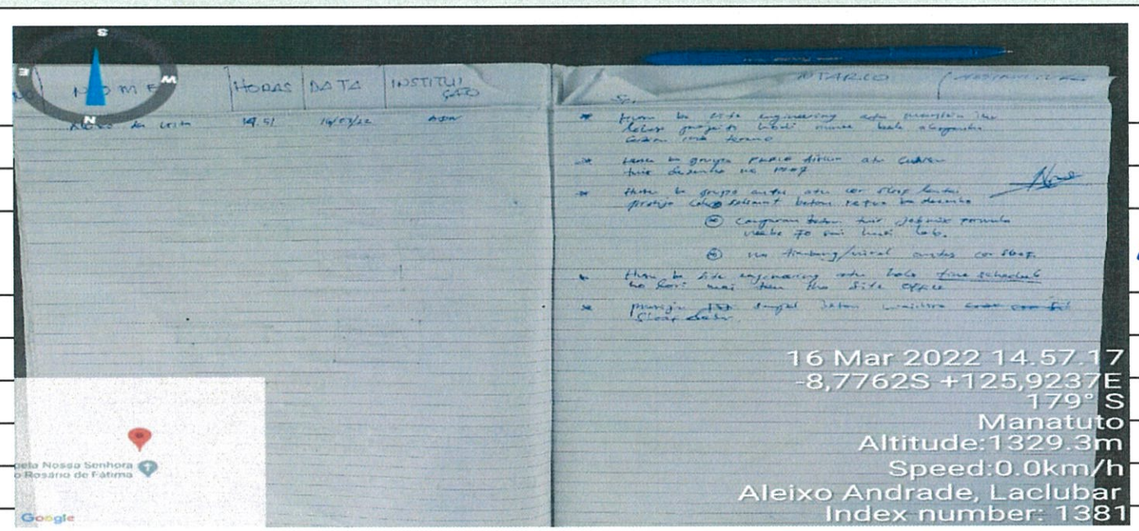
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D2 (LAC-11)
INSTRUSAUN / REKOMENDASAUN

Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um

Kompanha : GRUPO KOMUNITARIO AISIUUN

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/03/2022	Laclubar	Aleixo Da Costa Andrade	Tek A D N, IP	1		
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		

#ANEXU C1 (SO-1)

Back-up Data

Naran Projeto : **Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste**
No. kontratu : **SSS/013/MOPTC-2017**

Data Inspesaun : 16/ 03/ 2022

Fatin Inspesaun : Soibada, Fatucamanau

Koordinadas :

Start Point : Long : -8.864667917S Latetude : 125.95837902E

End Point : Long : -8.86475834S, Latetude : 125.95738057E

Naran Inspector : 1. Eng. Jose R. Carlos Gusmão

2. Eng. Augusta da Costa Fereirra

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tamba kompania seidauk kontinua fila fali servisu iha terreno	

#ANEXU C1 (SO-1)

Back-up Data

Naran Projeto : **Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste**

No. kontratu : **SSS/013/MOPTC-2017**

Sketch Item servisu laiha tamba kompania seidauk kontinua fila fali servisu iha terreno



#ANEXU C1 (SO - 4)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000**

No. kontratu : **MPW-W-210059**

Data Inspesaun : 16/03/2022

Fatin Inspesaun : Soibada, Buah Rahun

Koordinadas :

Start Point : Long : 8,8399S Latetude: 125,9171E

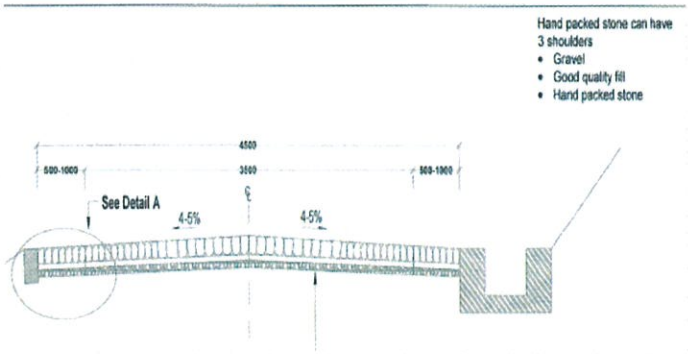
End Point : Long : 8,82990S Latetude: 125,9223E

Naran Inspector : 1. Eng. Jose R. C. Gusmão

2. Eng. Augusta da Costa Ferreira

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu Line Drain



P = 25.6m, L = 1.20 m, T = 0.40m

Volume= 2.94m3



#ANEXU C1 (SO - 4)

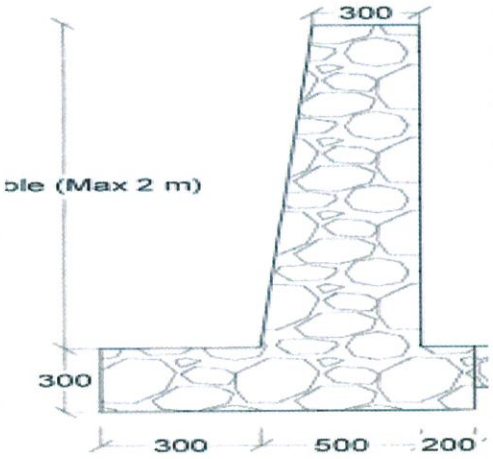
Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000**

No. kontratu : **MPW-W-210059**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu Stone Masonry





)ados:
= 25.6m, A= 0.1m2
'= P x A
'= 25.6m x 0.1m2
' = **2.56 m3**

#ANEXU C1 (SO - 4)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000**

No. kontratu : **MPW-W-210059**



MINISTÉRIO DO PLANO E ORDENAMENTO

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ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SO - 4)

Road Name	**: Manlala(Manufahi Kiik) - Soibada**	**Chainage start**	**0 + 000**
Municipality	**: Manatuto**	**Chainage end**	**2+000**
Postu	**: Soibada**	**Length**	**2.0 Km**
Sukos	**: Manufahi Kiik**		

SUMMARY

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST (US$)	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING (USD)	PERECENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
R-01	General	$ 2,990.00	$ 1,750.00	0.86%	$ -	0.00%	$ 1,750.00	0.86%
R-03	Earth work	$ 11,037.21	$ 626.42	0.31%	$ 255.49	0.13%	$ 881.91	0.43%
R-05	Sub-base, Base and Pavament	$ 13,353.74	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structures	$ 121,257.00	$ 18,273.39	9.00%	$ 5,903.81	2.91%	$ 24,177.19	11.91%
R-10	Dayworks	$ 1,750.00	$ 105.00	0.05%	$ -	0.00%	$ 105.00	0.05%
R-11	Routine maintenance	$ 4,205.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional sum	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	Construction Cost	$ 154,792.95	$ 20,754.80	10.22%	$ 6,159.30	3.0%	$ 26,914.10	13.3%
B	Profit & Over Head (10% x A)	$ 15,479.29	$ 2,075.48	1.02%	$ 615.93	0.30%	$ 2,691.41	1.33%
C	General Item	$ 28,783.23	$ 5,034.50	2.48%	$ -	0.00%	$ 5,034.50	2.48%
D	Tax 2 % x (A+B)	$ 3,981.11	$ 557.30	0.27%	$ 135.50	0.07%	$ 692.80	0.34%
E	GRAND/GROSS TOTAL	$ 203,036.57	$ 28,422.08	14.00%	$ 6,910.73	3.40%	$ 35,332.81	17.40%

Inspeksaun Husi:

1. (Eng. Jose R. Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e Ririgação Munisipiu Manatuto, ADN.I.P

2. (Eng. Augusta da Costa Ferreira)
Eng. ba Projecto Infraestrutura Transporte e Ririgação Munisipiu Manatuto, ADN.I.P

Verifika Husi :

(Eng. João Paulo Amaral)
Eng. Senior ba projeito Infraestrutura, Transporte e Irigasaun, ADN.I.P

Sertifika husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN.I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

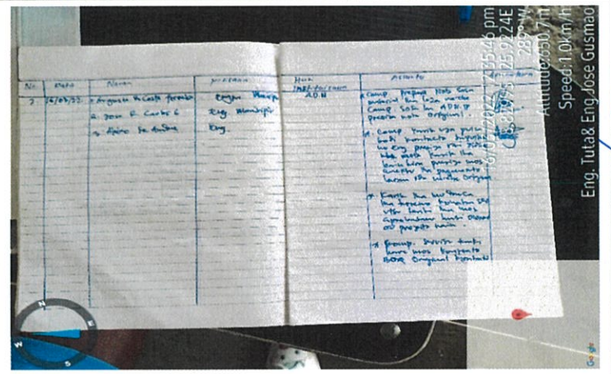
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#ANEXU D (SO-4)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Manlala (Manufahi Kiík) - Soibada Chainage 0+000-2+000

Kompanha : Manufahi Kiik Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	27/01/2022	Manatuto/ Soibada	Jose Roberto Carlos Gusmão	Eng. Ba Projetu ITI Munispiu Manatuto	1	Comp. prepara nota sosa material iha loja ne'ebe Comp sosa ba ADN.I.P presiza nota original.		
					2	Comp. karik uza pulsa hodi kontacto presiza aneksa pulsa orijinal iha Pagamento.		
					3	Karik iha mudansa iha tereno kona ba servisu tenki iha mos aprovasaun husi Projetu Nain (Owner).		
					4	Kompanha servisu tenki hare ba BOQ Original Contrato.		
II	27/01/2022	Manatuto/ Soibada	Agusta da Costa Ferreira	Eng. Ba Projetu ITI Munispiu Manatuto	1	Comp. prepara nota sosa material iha loja ne'ebe Comp sosa ba ADN.I.P presiza nota original.		
					2	Comp. karik uza pulsa hodi kontacto presiza aneksa pulsa orijinal iha Pagamento.		
					3	Karik iha mudansa iha tereno kona ba servisu tenki iha mos aprovasaun husi Projetu Nain (Owner).		
					4	Kompanha servisu tenki hare ba BOQ Original Contrato.		

#ANEXU C1 (SO-6)

Back-up Data

Naran Projeto : **Rehabilitasaun Ensinu Sekundariu Tekniku Vokasional Soibada, Manatuto**

No. kontratu :

Data Inspesaun : 16 Marco 2022

Fatin Inspesaun : Manlala, Soibada

Koordinadas :

Start Point : Long :-8.8602S, Latetude : 125,9393E

End Point : Long : Latetude :

Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Item serbisu Roofing	

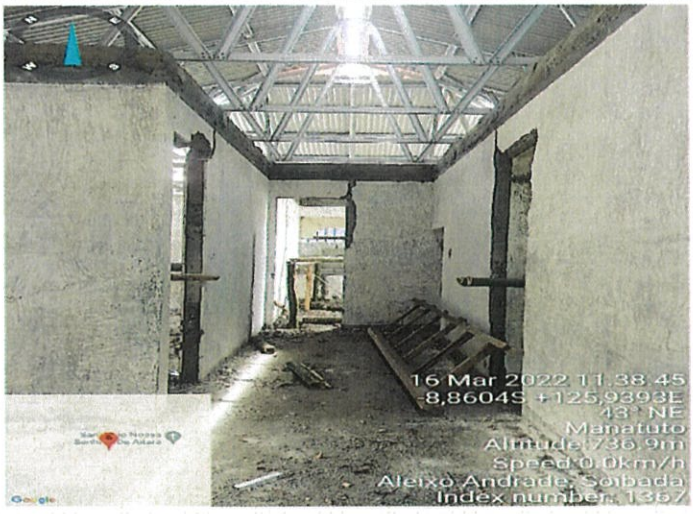
#ANEXU C1 (SO-6)

Back-up Data

Naran Projeto : **Rehabilitasaun Ensinu Sekundariu Tekniku Vokasional Soibada, Manatuto**

No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu. Item serbisu Windows Frame	

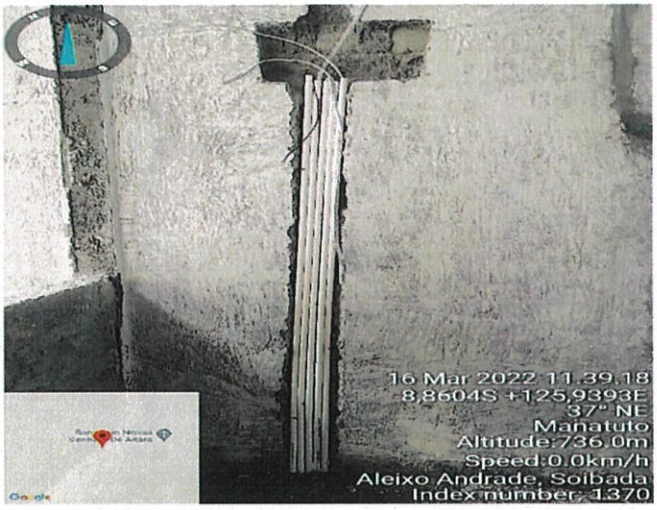
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu . Item Steel Roof Structure	

#ANEXU C1 (SO-6)

Back-up Data

Naran Projeto : **Rehabilitasaun Ensinu Sekundariu Tekniku Vokasional Soibada, Manatuto**

No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu. Item serbisu PVC Conection Box	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu. Item serbisu PVC Conection	

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#ANEXU C2 (SO-6)

SUMMARY BOQ

NARAN PROJEITO : REHABILITAÇÃO ESCRITÓRIO ESCOLA SECUNDÁRIA TÉCNICA VOCACIONAL SOIBADA

FATIN PROJEITO : MANLALA, SOIBADA, MANATUTO

NO	DESCRIPTION	AMOUNTH $	PROGRESS PAYMENT BY A D N					
			PROGRESS PREVIOUS		PROGRESS MARSU		TOTAL TO DATE	
			AMOUNT (US$)	WEIGHT (%)	AMOUNT (US$)	WEIGHT (%)	AMOUNT (US$)	WEIGHT (%)
I	PRELIMINARIES (PEKERJAAN PERSIAPAN)	$ 1,778.89			$ 978.89	1.46%	$ 978.89	1.46%
II	DEMOLITION, CONCRETE & FINISHES (Pek. bongkaran ,beton & Pek.finishes)	$ 9,586.05			$ 1,516.80	2.27%	$ 1,516.80	2.27%
III	STEEL ROOF STRUCTURE & CEILING (Structur Atap Baja dan Plafond)	$ 18,320.41			$ 2,293.41	3.43%	$ 2,293.41	3.43%
IV	ROOFING (Pek. Atap)	$ 6,442.56			$ 2,762.32	4.13%	$ 2,762.32	4.13%
V	WINDOWS AND DOORS (Pekerjaan Jendela dan Pintu)	$ 8,047.00			$ 825.00	1.23%	$ 825.00	1.23%
VI	PAINTING (Pek. Pengecatan)	$ 3,144.00			$ -	0.00%	$ -	0.00%
VII	PLUMBING AND DRAINAGE (Pek. perpipaan)	$ 2,558.76			$ -	0.00%	$ -	0.00%
VIII	ELECTRICAL INSTALLATION (full installation)	$ 2,545.75			$ -	0.00%	$ -	0.00%
IX	EXTERNAL ELECTRICAL SERVICES (full installation) (Instalasi listrik bagian luar)	$ 1,238.64			$ -	0.00%	$ -	0.00%
X	EXTERNAL WATER SERVICE PLUMBING (Perpipaan air bersih)	$ 249.47			$ -	0.00%	$ -	0.00%
XI	EXTERNAL SEWER DRAINAGE (Perpipaan air kotor bagian luar)	$ 2,803.73			$ 59.21	12.52%	$ 59.21	12.52%
XII	OVERHEAD							
A	**CONSTRUCTION COST**	**$ 56,715.25**			**$ 8,435.63**	**25.04%**	**$ 8,435.63**	**25.04%**
B	**CONTRACTOR FEE (10% x A)**	**$ 5,671.52**			**$ 843.56**	**1.26%**	**$ 843.56**	**1.26%**
C	**OVERHEAD**	**$ 3,200.00**				**0.00%**	**$ -**	**0.00%**
D	**TAX (2% x (A+B+C)**	**$ 1,311.74**			**$ 185.58**	**0.28%**	**$ 185.58**	**0.28%**
E	**CONTINGENCY (10% X A)**	**$ -**				**0.00%**	**$ -**	**0.00%**
F	**GRAND TOTAL (A+B+C+D+E)**	**$ 66,898.51**			**$ 9,464.78**	**26.58%**	**$ 9,464.78**	**26.58%**

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

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#ANEXU D1 (SO-6)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Ensinu Sekundariu Tekniku Vokasional Soibada, Manatuto

Kompanha : Manufahi Kiik Unipesoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/03/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1	Husu ba kompanha atu identifika didin lolon hirak neebe dodok/nakfera iha parte uma laran no uma liur atu baku halo rahun no hadiak fali	
					2	Husu ba kompanha atu uja semente/aimoruk sikacim ka seluk ba campuran beton foun no tuan atu nunee sira bele kaermalu metin	
					3	Husu ba kompanha atu serbisu tuir sepeksifikasaun tekniko iha BoQ	
					4	Husu ba kompanha atu aselera serbisu hodi nunee bele finalisa obra refere tuir tempo neebe mak iha kontrato	
					5	Husu ba kompanha atu kordena ho projeito nain konaba istalasaun linha inbaisada electricidade ba edificio agora nee	

#ANEXU C1 (BA-1)

Back-up Data

Naran Projeto : **Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)**

No. kontratu : **MPW-W-190157**

Data Inspesaun : 09.03.2023

Fatin Inspesaun : Natarbora

Koordinadas :

Start Point : Long : -8.99274046, Latetude : 126.01725,686
End Point : Long : -8.99480123, Latetude : 126.0165592,

Naran Inspector : 1. Jose R.C. Gusmão

2. Augusta da Costa Ferreira.

3. Aleixo da Costa de Andrade

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu la iha tanba projeito refere parado hela iha terreno	

#ANEXU C1 (BA-1)

Back-up Data

Naran Projeto : **Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)**

No. kontratu : **MPW-W-190157**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu la iha tanba projeito refere parado hela iha terreno.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu la iha tanba projeito refere parado hela iha terreno.	

#ANEXU C1 (BA- 7)

Back-up Data

Naran Projeto : **R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)**

No. kontratu : **MPW-W-W-190080**

Data Inspesaun : 09/ 03/ 2022

Fatin Inspesaun : Barique

Koordinadas :

Start Point : Long : -8°50'13.288"S, Latitude: 126°1'4.064"E

End Point : Long : -8°50'11.206"S, Latitude: 126°126'053"E

Naran Inspector : 1. Eng. Jose R. Carlos Gusmão

2. Eng. Augusta da Costa Ferreira

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item servisu la iha tanba servisu iha terreno paradu.	

#ANEXU C1 (BA- 7)

Back-up Data

Naran Projeto : **R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)**

No. kontratu : **MPW-W-W-190080**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item servisu la iha tanba servisu iha terreno paradu.	

#ANEXU C1 (BA- 8)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200**

No. kontratu : **MPW-W-210062**

Data Inspesaun : 09/ 03/ 2023

Fatin Inspesaun : Barique

Koordinadas :

Start Point : Long : -8.996644°, Latetude : 126.084961°

End Point : Long : -8.977311°, Latetude : 126.102659°

Naran Inspector : 1. Eng. Jose R. C. Gusmão

2. Eng. Augusta da Costa Ferreira

3. Eng. Aleixo de Andrade

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Material Haulage Servisu refere Remata ona iha terreno no husi parte kompania hein rejultadu teste material sub-base husi parte owner.	

#ANEXU C1 (BA- 8)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200**

No. kontratu : **MPW-W-210062**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Material Haulage Servisu refere Remata ona iha terreno no husi parte kompania hein rejultadu teste material sub-base husi parte owner.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Material Haulage Servisu refere Remata ona iha terreno no husi parte kompania hein rejultadu teste material sub-base husi parte owner.	

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#ANEXU C2 (BA - 8)

Naran Projeto : RURAL ROAD SPOT IMPROVEMENT AGRICULTURE CENTRE - AUBEON CHAINAGE (STA 3 + 000 - 6 + 200).

No. kontratu : MPW - W - 210062

Name Com : We' Coi Unip, Lda.

SUMMARY

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST (US$)	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING (USD)	PERECENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
R-01	General	$ 2,340.00	$ 500.00	0.15%	$ 200.00	0.06%	$ 700.00	0.20%
R-03	Earth work	$ 10,796.77	$ 4,059.87	1.18%	$ 2,544.62	0.74%	$ 6,604.49	1.92%
R - 05	Sub-base, Base and Pavement	$ 57,631.73	$ -	0.00%	$ 15,458.80	4.51%	$ 15,458.80	4.51%
R - 07	Bituminous pavement	$ 175,067.20	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structures	$ 35,867.39	$ 31,506.15	9.18%	$ -	0.00%	$ 31,506.15	9.18%
R-10	Dayworks	$ 175.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine Maintenance	$ 6,341.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional Sum	$ 100.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	Construction Cost	$ 288,319.09	$ 36,066.02	10.51%	$ 18,203.42	5.3%	$ 54,269.45	15.8%
B	Profit & Over Head (10% x A)	$ 28,831.91	$ 3,606.60	1.05%	$ 1,820.34	0.53%	$ 5,426.94	1.58%
C	General Item	$ 19,232.79	$ 1,789.57	0.52%	$ 3,610.00	1.05%	$ 5,399.57	1.57%
D	Tax 2 % x (A+B)	$ 6,727.68	$ 829.24	0.24%	$ 472.68	0.14%	$ 1,301.92	0.38%
E	GRAND/GROSS TOTAL	$ 343,111.47	$ 42,291.44	12.33%	$ 24,106.44	7.03%	$ 66,397.88	19.35%

Inspeksaun Husi:

1. (Eng. Jose R Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e Irirrigação Munisipiu Manatuto, ADN.I.P

2. (Eng. Augusta da Costa Ferreira)
Eng. ba Projecto Infraestrutura Transporte e Irirrigação Munisipiu Manatuto, ADN.I.P

Verifika Husi :

(Eng. João Paulo Amaral)
Eng. Senior ba projeito Infraestrutura, Transporte e Irigasaun, ADN.I.P

Sertifika husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN.I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

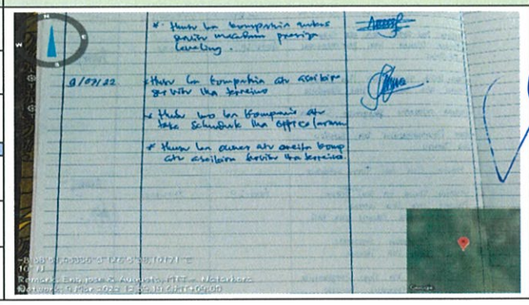
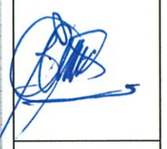
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#ANEXU D (BA- 8)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200

Kompanha : We''coi Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	09/03/2022	Manatuto/ Barique	Eng. Jose R. C. Gusmão	Eng. Ba Projetu ITI Munisipiu Manatuto	1	Husu ba Kompanhia atu aselera servisu iha terreno.		
					2	Husu ba Kompanhia atu taka Time Schedule iha Office laran.		
					3	Husu mos ba parte Owner atu orienta Kompanhia hodi aselera servisu iha terreno.		
II	09/03/2022	Manatuto/ Barique	Eng. Augusta da Costa Ferreira	Eng. Ba Projetu ITI Munisipiu Manatuto	1	Husu ba Kompanhia atu aselera servisu iha terreno.		
					2	Husu ba Kompanhia atu taka Time Schedule iha Office laran.		
					3	Husu mos ba parte Owner atu orienta Kompanhia hodi aselera servisu iha terreno.		

ANEXU C1 (BA-9)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000**

No. kontratu : **MPW-W-210061**

Data Inspesaun : 09/ 03/ 2022

Fatin Inspesaun : Natarbora - Uma Boco- Aubeon

Koordinadas :

Start Point : Long : -8.996666°, Latetude : 126.084966°

End Point : Long : -9.004681°, Latetude : 126.061377°

Naran Inspector : 1. Eng. Augusta da Costa Ferreira

2. Eng. Jose R. Carlos Gusmão

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu seidauk iha tanba servisu iha terreno parado.	

ANEXU C1 (BA-9)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000**

No. kontratu : **MPW-W-210061**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu seidauk iha tanba servisu iha terreno parado.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu seidauk iha tanba servisu iha terreno parado.	

#ANEXU C1 (BA - 10)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000**

No. kontratu : **MPW-W-210058**

Data Inspesaun : 09/03/2022

Fatin Inspesaun : Barique, Kaen laran

Koordinadas :

Start Point : Long : -8.839898°, Latetude : 126.004266°

End Point : Long : -8.853010°, Latetude : 126.061603°

Naran Inspector : 1. Eng. Jose R. Carlos Gusmão

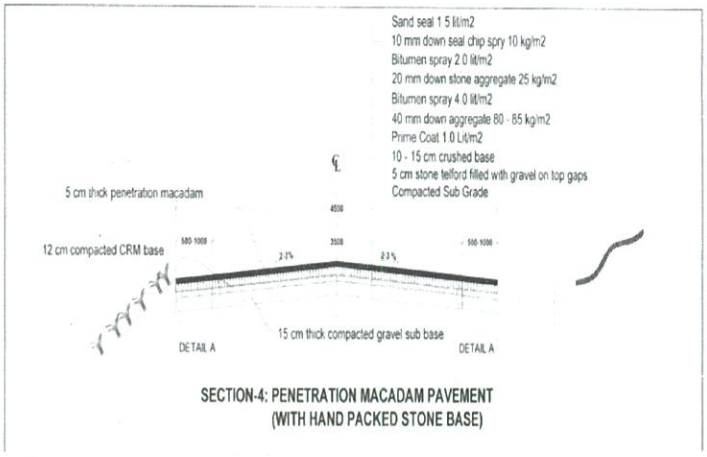
2. Eng. Augusta da Costa Ferreira

3. Eng. Aleixo de Andrade

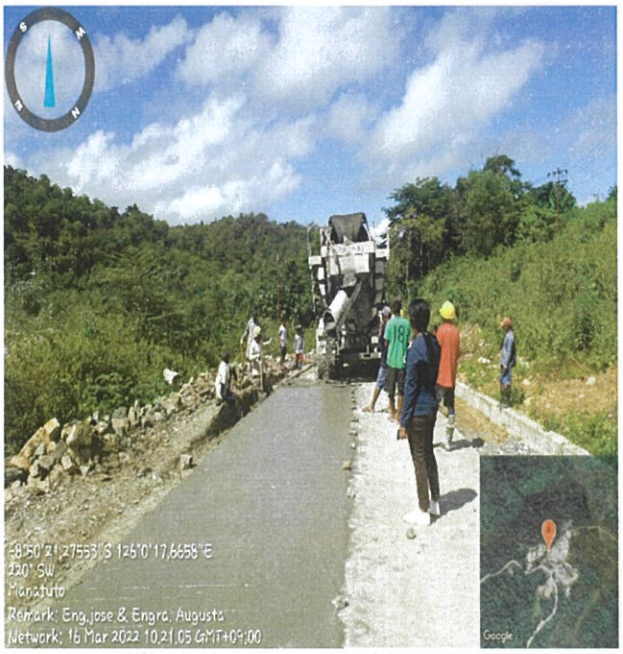
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu plan concrete

Ne'ebe finaliza ona ho distansia 550 m



SECTION-4: PENETRATION MACADAM PAVEMENT
(WITH HAND PACKED STONE BASE)



#ANEXU C1 (BA - 10)

Back-up Data

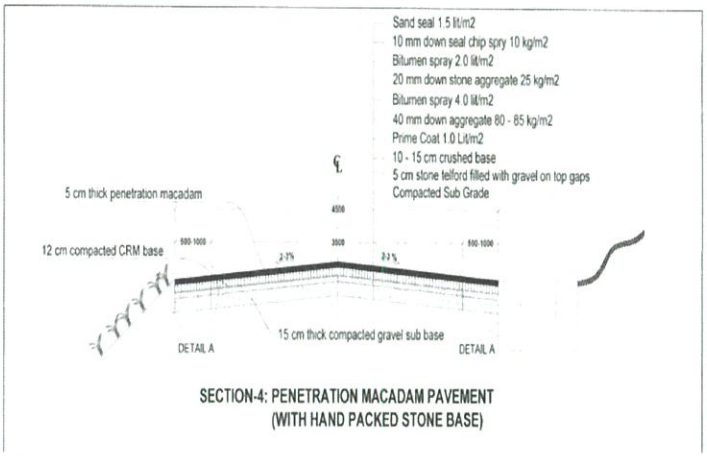
Naran Projeto : **R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000**

No. kontratu : **MPW-W-210058**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu plan concrete

Ne'ebe finaliza ona ho distansia 550 m



SECTION-4: PENETRATION MACADAM PAVEMENT
(WITH HAND PACKED STONE BASE)



MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (BA - 10)

Naran Projeto : R4D RUAL ROAD SPOT IMROVEMENT, KEAN LARAN - BARIQUE CHAINAGE 0+000 - 9 + 000
No. kontratu : MPW - W - 210058
Postu : Barique
Sukos : Barique
Naran Kompanhia : Gimso ,Unip. Lda

SUMMARY

SECTION NO	DESCRIPTION	TOTAL CONTRACT COST (US$)	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING (USD)	PERECENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
R-01	General	$ 2,980.11	$ 1,300.00	0.43%	$ -	0.00%	$ 1,300.00	0.43%
R-03	Earth work	$ 11,414.65	$ 606.34	0.20%	$ -	0.00%	$ 606.34	0.20%
R - 05	Sub-base, Base and Pavement	$ 32,040.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structures	$ 181,126.91	$ 5,987.74	1.99%	$ 21,222.96	7.06%	$ 27,210.70	9.05%
R-10	Dayworks	$ 175.00	$ 105.00	0.03%	$ -	0.00%	$ 105.00	0.03%
R-11	Routine Maintenance	$ 14,384.50	$ 1,310.00	0.44%	$ -	0.00%	$ 1,310.00	0.44%
R-15	Provisional Sum	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	Construction Cost	$ 242,321.16	$ 9,309.08	3.09%	$ 21,222.96	7.06%	$ 30,532.04	10.15%
B	Profit & Over Head (10% x A)	$ 24,232.12	$ 930.91	0.31%	$ 2,122.30	0.71%	$ 3,053.20	1.02%
C	General Item	$ 28,341.30	$ 4,445.00	1.48%	$ 1,330.00	0.44%	$ 5,775.00	1.92%
D	Tax 2 % x (A+B)	$ 5,897.89	$ 293.70	0.10%	$ 493.51	0.16%	$ 787.20	0.26%
E	GRAND/GROSS TOTAL	$ 300,792.46	$ 113.39	4.98%	$ 25,168.76	8.37%	$ 40,147.45	13.35%

Inspeksaun Husi:

1. (Eng. Jose P. Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e Ririgação Munisipiu Manatuto, ADN.I.P

2. (Eng. Augusta da Costa Ferreira)
Eng. ba Projecto Infraestrutura Transporte e Ririgação Munisipiu Manatuto, ADN.I.P

Verifika Husi :

(Eng. João Paulo Amaral)
Eng. Senior ba projeito Infraestrutura, Transporte e Irigasaun, ADN.I.P

Sertifika husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN.I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

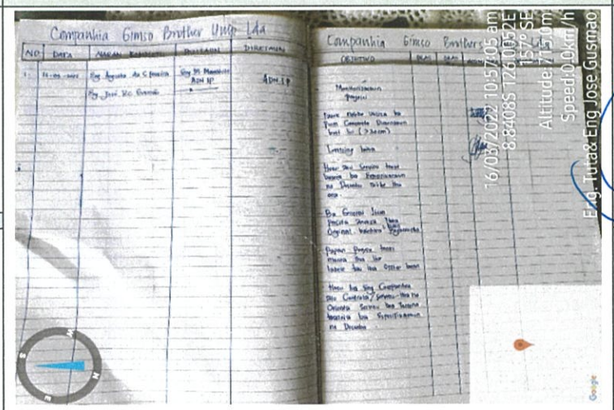
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (BA-10)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000

Kompanha : Gimso Brothers Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No			Asinatura
I	3/16/2022	Manatuto/ Barique	Jose R. Carlos Gusmão	Eng. Ba Projetu ITI Munisipiu Manatuto	1	Fatuk ne'ebe utiliza ba Plum Concrete dimensaun boot liu (> 30 cm)		
					2	Item Leveling laiha.		
					3	Husu atu servisu bazeia da Espesifikasaun no Desenho ne'ebe iha ona		
					4	Ba General Item prezisa aneksa Nota Original bainhira husu Pagamento.		
					5	Papan Proyek tenki monta iha liur labele tau iha Office laran.		
					6	Husu ba Eng. Kompanhia atu orienta Servisu iha Terreno bazeia ba Espesifikasaun no Desenho.		
II	3/16/2022	Manatuto/ Barique	Augusta da Costa Ferreira	Eng. Ba Projetu ITI Munisipiu Manatuto	1	Fatuk ne'ebe utiliza ba Plum Concrete dimensaun boot liu (> 30 cm)		
					2	Item Leveling laiha.		
					3	Husu atu servisu bazeia da Espesifikasaun no Desenho ne'ebe iha ona		
					6	Ba General Item prezisa aneksa Nota Original bainhira husu Pagamento.		
					5	Papan Proyek tenki monta iha liur labele tau iha Office laran.		
					6	Husu ba Eng. Kompanhia atu orienta Servisu iha Terreno bazeia ba Espesifikasaun no Desenho.		

#ANEXU C1 (BA-11)

Back-up Data

Naran Projeto : **New Contruction of Gapura and Gabion Wall Protection no Jardim de Herois de Natarbora**

No. kontratu : 215/MACLN/X/2021

Data Inspesaun : 09 Marco 2022

Fatin Inspesaun : Natarbora

Koordinadas :

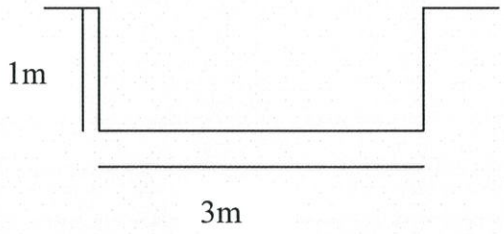
Start Point : Long :-8.9711S, Latetude : 126,04947E

End Point : Long : Latetude :

Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu Galian tanah



Long = 60m

Vol galian tanah = 180m^3

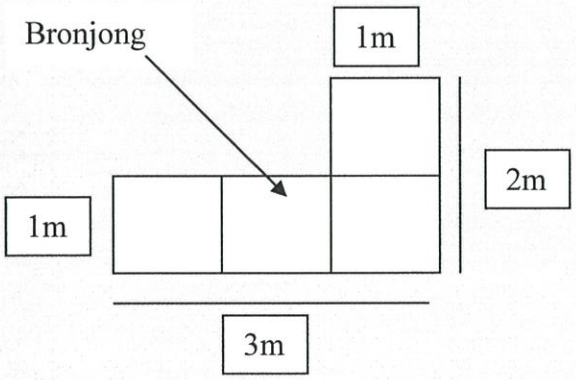


#ANEXU C1 (BA-11)

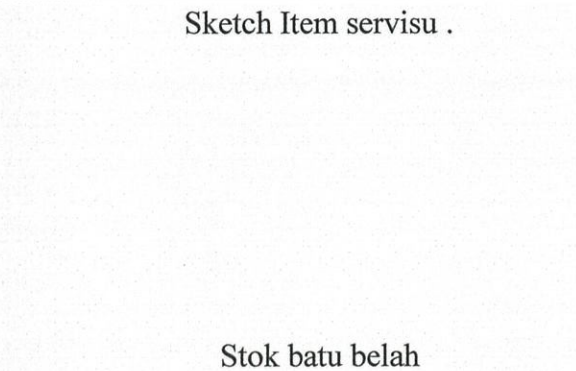
Back-up Data

Naran Projeto : **New Contruction of Gapura and Gabion Wall Protection no Jardim de Herois de Natarbora**

No. kontratu : 215/MACLN/X/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu.Pemasangan bronjong 	

Volume Pasangan Bronjong =240 m^3

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu .  Stok batu belah	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (BA-11)

SUMMARY BOQ

PEMILIK PROYEK : MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL
NAMA PROYEK : NEW CONSTRUCTION OF GAPURA AND GABION WALL PROTECTION IN GARDEN OF HEROES
LOKASI : NATARBORA - MANATUTO

SUMMARY

NO	URAIAN PEKERJAAN	ORIGINAL CONTRACT	PROGRESS PAYMENT BY A D N					
			PROGRESS PREVIOUS		PROGRESS MARSU		TOTAL TO DATE	
		TOTAL BIAYA (US$)						
I	PERSIAPAN	$ 6,550.00		0.00%	$ 3,225.00	0.79%	$ 3,225.00	0.79%
II	KONSTRUKSI GAPURA	$ 34,469.21		0.00%		0.00%	$ -	0.00%
III	PEMASANGAN BRONJONG	$ 318,618.69		0.00%	$ 14,588.32	3.57%	$ 14,588.32	3.57%
A	**TOTAL**	**$ 359,637.90**	**$ -**	**0.00%**	**$ 17,813.32**	**4.36%**	**$ 17,813.32**	**4.36%**
B	**CONTRACTOR FEE (10% x A)**	**$ 35,963.79**	**$ -**	**0.00%**	**$ 1,781.33**	**0.44%**	**$ 1,781.33**	**0.44%**
C	**OVERHEAD**	**$ 4,850.00**	**$ -**	**0.00%**		**0.00%**		**0.00%**
D	**TAX (2% x (A+B+C))**	**$ 8,009.03**	**$ -**	**0.00%**	**$ 391.89**	**0.10%**	**$ 391.89**	**0.10%**
E	**GRAND TOTAL (A+B+C+D)**	**$ 408,460.73**	**$ -**	**0.00%**	**$ 19,986.54**	**4.89%**	**$ 19,986.54**	**4.89%**

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D1 (BA-11)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Contruction of Gapura and Gabion Wall Protection no Jardim de Herois de Natarbora

Kompanha : Senizu Unipesoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/03/2022	Barique	Aleixo Da Costa Andrade	Tek A D N, IP	1	Husu ba kompanha atu hadiak fatuk neebe monta ona iha bronjong laran tamba fatuk kiik no uja fatuk rahun	
					2	Husu ba kompanha atu hadiak fali time schedule tamba projeito refere lao tarde	
					3	Husu ba kompanha karik serbisu iha problema ho dezenho iha tereno be konsulta ho projeito nain	
					4	Husu ba kompanha atu aselera serbisu hodi nunee bele finalisa tuir tempo iha kontrato	
					5		

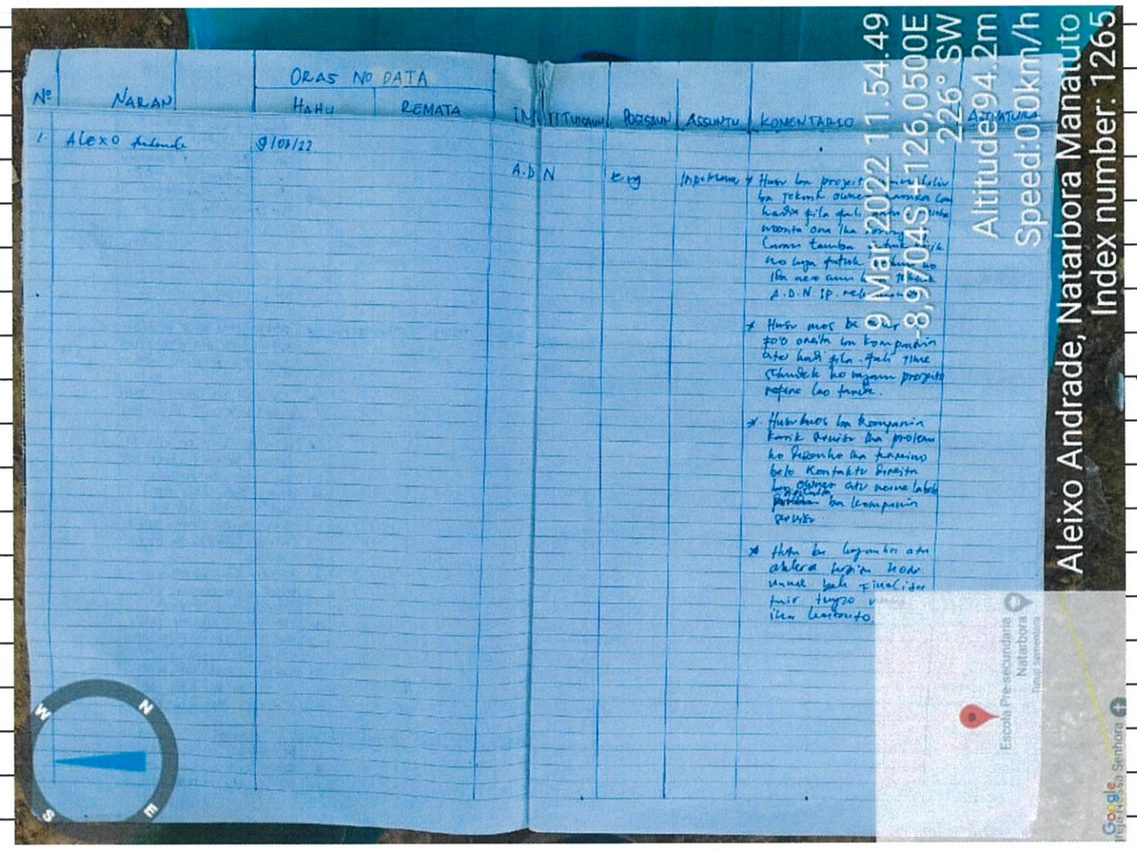
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D2 (BA-11)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Contruction of Gapura and Gabion Wall Protection no Jardim de Herois de Natarbora

Kompanha : Senizu Unipesoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/03/2022	Barique	Aleixo Da Costa Andrade	Tek A D N, IP	1 2 3 4 5		
II					1 2 3 4 5		
III					1 2 3 4 5		
IV					1 2 3 4 5		

#ANEXU C1 (LA -1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality 0000421)**
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000421

Data Inspesaun : 29 – 03 - 2022

Fatin Inspesaun : Laclo - Mantane

Koordinadas :

Start Point : Long : 8.55175757S, Latetude : 125.92822726E

End Point : Long : 8.55541886, Latetude : 125.90941978E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Cabo Baixadas besik liu uma, presija istika mais ou menu distansia husi entre uma ho cabo 3 m	

#ANEXU C1 (LA -1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality 0000421)**

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000421

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Poste 12 m halis ou kleuk	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Hadia cabo baixadas nebe ameasa atu monu	

#ANEXU C1 (LA -1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality 0000421)**

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000421

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Poste 12 m cros arm halis	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Pinta cabo baixadas (poste 9 m)	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C2 (LA-1)

Date of Issue : 29/03/2022
Location : Municipio Manatuto (Laclo - Manatne)
Company : Anopa Unip. Lda
Project Name : New Installation of MV, LV & Home Conection

SUMMARY

		ORIGINAL CONTRACT		ADN,IP VERIFICATION					
NO	DESCRIPTION			PREVIOUS BILLING		THIS BILLING		UP TO DATE	
		AMOUNT ($)	PERCENTAGE(%)	AMOUNT ($)	PERCENTAGE(%)	AMOUNT ($)	PERCENTAGE(%)	AMOUNT ($)	PERCENTAGE(%)
I	PREPARATION WORK	$ 15,134.80	3.98%	$ 15,134.80	3.98%	$ -	0.00%	$ 15,134.80	3.98%
II	INSTALLATOIN MV IINE	$ 185,327.32	48.70%	$ 180,357.88	47.39%	$ 37.70	0.01%	$ 180,395.58	47.40%
III	INSTALLATION OF TRANSFORMER	$ 45,580.88	11.98%	$ 45,580.88	11.98%	$ -	0.00%	$ 45,580.88	11.98%
IV	EXTENTION LV LINE	$ 85,346.73	22.43%	$ 79,631.96	20.92%	$ 4,672.33	1.23%	$ 84,304.29	22.15%
V	HOME CONECTION	$ 91,200.00	23.96%	$ 39,900.00	10.48%	$ -	0.00%	$ 39,900.00	10.48%
	TOTAL	$ 422,589.73	111%	$ 360,605.52	94.75%	$ 4,710.03	1.24%	$ 365,315.55	95.99%
	GRAND TOTAL CONTRACT	$ 380,582.61							

Inpeksaun Husi :

Eng. Adonis Julio Fernandes
Eng. ba Projecto ME, ADN, I.P

Verifika Husi :

Eng. Deolindo de Fatima Marques
Chefe Seksaun ME & ITC , ADN, I.P

Sertifika Husi :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora UCVQ, ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (LA -1)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality

Kompanha : Anopa Electrical Unip. Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	29/03/2022	Manatuto / Laclo	Adonis Julio Fernandes	Tekniku,ME	1	Pinta Fali Poste nebe tinta mos ona (Aplika ba poste 12 m no 9 m)	
					2	Hadia fali Schoort nebe kotu no Mamar	
					3	Hadia fali poste 12 m no 9 m nebe maka kleuk (Halis)	
					4	Tesi Ai nebe besik iha Linha nebe fo risku ba komunidade	
					5	Husu ba kompanhia prepara Asbuild drawing (gambar Lapangan no Time Schuedule)	

#ANEXU C1 (LA - 4)

Back-up Data

Naran Projeto : **Routine Roads Maintenance - Laclo, Manatuto Municipality**
No. kontratu : MPW-W-190251

Data Inspesaun : **10/ 03/ 2022**

Fatin Inspesaun : **Manatuto / Laclo**

Koordinadas :

Start Point : Long : 125'91524541, Latetude : -8.55757187
End Point : Long : 125'91384094, Latetude : -8.55721745

Naran Inspector : **1. Eng. Jose R. Carlos Gusmão**

2. Eng. Augusta da Costa Ferreira

3. Aleixo de Andrade

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu iha terreno laiha ho rajaun parado kuaze semana rua ona.	

#ANEXU C1 (LA - 4)

Back-up Data

Naran Projeto : **Routine Roads Maintenance - Laclo, Manatuto Municipality**
No. kontratu : MPW-W-190251

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu iha terreno laiha ho rajaun parado kuaze semana rua ona.	

MINISTERIO DO PLANO E ORDENAMENTO

ADN, I.P.

PLANU INSPESAUN

Naran Eng. Aleixo de Andrade

Municipio MUNICIPIO MANATUTO NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Marco 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
MANATUTO VILA (MV)	3	Construção de novo Estadio de Futebol em Manatuto	Obrai Unipesoal, Lda	ICB/0128/SEJD-2014	FI	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan																																		On Going
							Actual																																		
	6	Konstrusaun ESTV Beadi-Manatuto	Ralan Unip. Lda	03/PDIM-II/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		PHO
							Actual																																		Monitorizasaun no inspeksaun ba projeito refere dala ida deit tamba projeito refere nia fisiko atinji ona 100% iha fulan Fevereiro
	7	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	Carya Timor Leste Unip. Lda	08/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																																	On Going
							Actual																																		Monitorizasaun no inspeksaun ba projeito refere dala ida deit tamba projeito refere sedauk iha kontinuasaun
	8	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	Carya Timor Leste Lda	01/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																																	On Going
							Actual																																		Monitorizasaun no inspeksaun ba projeito refere dala ida deit tamba projeito refere sedauk iha kontinuasaun
	9	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	Baboe Unip Lda	019/Janeiro/2020	LM	MINISTERIO DA JUSTICA	Plan																																	FHO
							Actual																																		-
	10	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-RBK-20-186	LM	MINISTERIO SAUDE	Plan																																		PHO
							Actual																																		Monitorizasaun no inspeksaun ba projeito refere dala ida deit tamba projeito refere nia fisiko atinji ona 100% .
	13	Konstrusaun Fatin Isolamentu iha Munisipiu Manatuto	Talamori Unip,Lda	RDTL-MS-DNA-DC-20-254	LM	MINISTERIO SAUDE	Plan																																	On Going
							Actual																																		Monitorizasaun no inspeksaun ba projeito refere realisa dala ida deit tamba projeito refere kompanha sedauk kontinua serbisu no sei hein sasan suply husi rai liur
	15	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MEJD PKRIE ESG KAY RALA	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	On Going
							Actual																																		
	16	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MEJD PKRIE EBF RENTAU	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		On Going
							Actual																																		Monitorizasaun no inspeksaun ba projeito refere realisa dala ida deit no serbisu kontinua lao
	17	Konstrusaun ka Rehabilitasaun ba PE Rembor	MEJD PKRIE PE REMBOR	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		On Going
							Actual																																		Monitorizasaun no inspeksaun ba projeito refere realisa dala ida deit no serbisu kontinua lao
	18	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MEJD PKRIE EBF OBRATO	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		On Going
							Actual																																		Monitorizasaun no inspeksaun ba projeito refere no serbisu kontinua lao
	19	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MEJD PKRIE EBF BAHADIK	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		On Going
							Actual																																		La halao monitorizasaun no inpeksaun ba projeito refere tamba sedauk halao iha tereno.
	20	Supplay and Installation Main Power For Isolation an Laboratorium Building Maabat Manatuto	MINISTERIO SAUDE	RDTL-MS-C19-DNA-DC-21-229	FI	MINESTERIO SAUDE	Plan																																		On Going
							Actual																																		
	21	New Construction of Fence at Islation	MINISTERIO SAUDE	RDTL-MS-C19-DNA-DC-21-227		MINESTERIO SAUDE	Plan																																		On Going
							Actual																																		

| Naran Eng. | Aleixo de Andrade | | | | | | | 2022 | | | | | | |

Naran Eng.	Aleixo de Andrade						
Municipio	MUNICIPIO MANATUTO NO POSTOS						
Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action
LACLO (LA)	3	Konstrusaun Edificio Posto Administrativo Laclo	Ailili Const. Unip. Lda	02/PDIM-I/MNTT/IX/2019	PDIM	ESTATAL	Plan
							Actual
	6	Rehabilitation of Behau Mini Tradisional Food	Esa-Un	RDTL.74/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan
							Actual
	7	Konstrusaun Mercado Komunitaria Kikan Ilimano	Surprise Unip. Lda	07/PDIM-II/MNTT/VIII/2016	PDIM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan
							Actual
	9	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MEJD PKRIE EBC REMANARUN	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
TOTAL PROJETO ON-GOING							

2022

Marco

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
																															PHO
																															Abandona
																															On Going
																															Monitorizasaun no inspeksaun ba projeito refere no komponha komesa hahu fali serbisu ba projeito refere
																															On Going
																															Kondisasaun estrada liga ba projeito refere iha kondisaun aat

Note:

Plano Periode inspesaun iha tereinu | **Implementasaun Plano Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi

(Aleixo de Costa Andrade)
Eng. Projeto Edificio Public, Agua e Saneamento Municipiu

Sertifika Husi :

(Emerenciana da Costa Joao Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade. ADN.I.P.

Aprova Husi:

(Eng. Januario Joia Guterres)
Adjunto Director Executivo, ADN.I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
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PLANU INSPESAUN

Naran Eng. Aleixo de Andrade

Municipio MUNICIPIO MANATUTO NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Marco 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
MANATUTO VILA (MV)	3	Construção de novo Estadio de Futebol em Manatuto	Obrai Unipesoal, Lda	ICB/0128/SEJD-2014	FI	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan																																	On Going
							Actual																																	
	6	Konstrusaun ESTV Beadi-Manatuto	Ralan Unip. Lda	03/PDIM-II/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	PHO
							Actual																																	
	7	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	Carya Timor Leste Unip. Lda	08/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																																	On Going
							Actual																																	
	8	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	Carya Timor Leste Lda	01/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																																	On Going
							Actual																																	
	9	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	Baboe Unip Lda	019/Janeiro/2020	LM	MINISTERIO DA JUSTICA	Plan																																	FHO
							Actual																																	
	10	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-RBK-20-186	LM	MINISTERIO SAUDE	Plan																																	PHO
							Actual																																	
	13	Konstrusaun Fatin Isolamentu iha Munisipiu Manatuto	Talamori Unip,Lda	RDTL-MS-DNA-DC-20-254	LM	MINISTERIO SAUDE	Plan																																	On Going
							Actual																																	
	15	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MEJD PKRIE ESG KAY RALA	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	On Going
							Actual																																	
	16	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MEJD PKRIE EBF RENTAU	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	On Going
							Actual																																	
	17	Konstrusaun ka Rehabilitasaun ba PE Rembor	MEJD PKRIE PE REMBOR	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	On Going
							Actual																																	
	18	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MEJD PKRIE EBF OBRATO	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	On Going
							Actual																																	
	19	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MEJD PKRIE EBF BAHADIK	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	On Going
							Actual																																	
	20	Supplay and Installation Main Power For Isolation an Laboratorium Building Maabat Manatuto	MINISTERIO SAUDE	RDTL-MS-C19-DNA-DC-21-229	FI	MINESTERIO SAUDE	Plan																																	On Going
							Actual																																	
	21	New Construction of Fence at Islation	MINISTERIO SAUDE	RDTL-MS-C19-DNA-DC-21-227		MINESTERIO SAUDE	Plan																																	On Going
							Actual																																	

| Naran Eng. | Aleixo de Andrade | | | | | | | 2022 | | | | | | |

Naran Eng.	Aleixo de Andrade						
Municipio	MUNICIPIO MANATUTO NO POSTOS						
Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action
LACLO (LA)	3	Konstrusaun Edificio Posto Administrativo Laclo	Ailili Const. Unip. Lda	02/PDIM-I/MNTT/IX/2019	PDIM	ESTATAL	Plan
							Actual
	6	Rehabilitation of Behau Mini Tradisional Food	Esa-Un	RDTL:74/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan
							Actual
	7	Konstrusaun Mercado Komunitaria Kikan Ilimano	Surprise Unip. Lda	07/PDIM-II/MNTT/VIII/2016	PDIM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan
							Actual
	9	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MEJD PKRIE EBC REMANARUN	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
TOTAL PROJETO ON-GOING							

2022

Marco: 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31

OBS
PHO
Abandona
On Going
On Going

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Aleixo de Costa Andrade)
Eng. Projeito Edificio Public, Agua e Saneamento Municipiu

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade. ADN.I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN.I.P.

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Naran Eng. Jose Roberto Carlos Gusmão

Municipio Manatuto

2022

Marsu

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
MANATUTO VILA (MV)	1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	SSS/062/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Progressu Fiziku 100%**
							Actual																																	Projetu Refere Inspesaun dala ida deit ho razaun projetu refere nia fiziku iha Terreno remata ona
	2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	SSS/061/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Progressu Fiziku 100%**
							Actual																																	Projetu Refere Inspesaun dala ida deit ho razaun projetu refere nia fiziku iha Terreno remata ona
	4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group	ICB/023/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**On Going**
							Actual																																	Projeitu refere Eng. Sira toma konta ba Projetu imprestimo mak responsabiliza
	6	Manatuto to Laclubar (Orhua Bridge)	Manu Aman Unip.Lda	nn	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**PHO**
							Actual																																	Projeitu refere la iha kontinuasaun ona.
	12	Sumase River	Forte, Unip. Lda	SSS/113/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**PHO**
							Actual																																	Projetu PHO
	13	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	Ilatun, Lda	SSS/115/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Progressu Fiziku 100%**
							Actual																																	Projetu Refere Inspesaun dala ida deit ho razaun projetu refere nia fiziku iha Terreno remata ona
	14	New Const. of Gabion Tower No.04 Section Manatuto - Baucau	Geovanio Unip. Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**On Going**
							Actual																																	Projetu Refere Inspesaun dala ida deit ho razaun projetu refere nia fiziku iha Terreno remata ona
LALEIA (LAL)	3	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	As Jazesia Unipessoal Lda	MPW-W-210055	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**On Going**
							Actual																																	Projeito refere servisu iha terreno lao hela.
LACLUBAR (LAC)	2	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	China Nuclear Industry 22ND Construction Co; LTD	ICB/04/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**On Going**
							Actual																																	Projeitu refere Eng. Sira toma konta ba Projetu imprestimo mak responsabiliza
	5	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	Hatuwari Unip. Lda	MPW-W-NCB-R-190035	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**On Going**
							Actual																																	Eng. Munisipiu labele halo monitorizasaun no razaun tanba dalan asesu kotu kauza husi Calamidade 04 Abril 2021. ADN coordena ho MOP kona ba assunto refere no sira dehan sei hein aprovasaun husi Nasional atu halo fali Re-Alinhamento foun
	6	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	Ryzena Unipessoal Lda	MOP/DGOP/DNEPCC/0871-VIII/2020	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**On Going**
							Actual																																	Projetu refere iha Tereno Parado hela.
	7	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	Sun Rise Golden Construction 02 Lda	MPW-W-210057	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**On Going**
							Actual																																	Projetu refere durante ne'e Eng Munisipiu la dun halo Inspesaun ho maximo tanba dalan asesu husi Laclubar kotu no wainhira atu halo Monitoizasaun tenki liu fali husi Turiscain.
	8	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	Adahiak Orlao Unipessoal Lda	MPW-W-210056	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**On Going**
							Actual																																	Eng. Munisipiu labele halo monitorizasaun no razaun tanba dalan asesu kotu kauza husi Calamidade 04 Abril 2021. ADN coordena ho MOP kona ba assunto refere no sira dehan sei hein aprovasaun husi Nasional atu halo fali Re-Alinhamento foun
SOIBADA (SO)	1	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	FIRDO UNIPESSOAL LDA	SSS/013/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**On Going**
							Actual																																	Projetu refere nia Fiziku iha Tereno remata ona hein deit rekomendasaun ikus husi MOP
	4	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	Manufahi Kiik Unip. Lda	MPW-W-210059	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**On Going**
							Actual																																	Projetu refere Eng. Munisipiu halo Monitorizasaun dala ida de'it tanba kondisaun dalan asesu ladun diak.
	5	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	Ryzena Unipessoal Lda	MPW-W-210060	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**On Going**
							Actual																																	Projetu refere Eng. Munisipiu la halo Monitorizasaun tanba Kompanhia la halo servisu iha Terreno.

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PLANU INSPESAUN

Naran Eng. Jose Roberto Carlos Gusmão

Municipio Manatuto

2022

Marsu

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
BARIQUE (BA)	1	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	Yoku Unipessoal Lda	MPW-W-190157	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	Projetu refere iha Tereno Parado hela.
	3	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	Zenobia Diak Unip.Lda	MPWTC - CD - 170003	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO
							Actual																																	Projeito refere la iha kontinuasaun ona ho razaun tamba Komp. We'e Coi mak kontinua servisu fila fali iha terenu.
	7	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)	Manufahi Kiik Unip. Lda	MPW-W-W-190080	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	Projetu refere Eng. Munisipiu halo Monitorizasaun dala ida de'it tanba Kompanhia la halo servisu iha Terreno.
	8	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	We"coi Unipessoal Lda	MPW-W-210062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	Projetu refere Eng. Munisipiu halo Monitorizasaun dala ida de'it tanba distansia dok.
	9	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	Linoel	MPW-W-210061	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	Projetu refere Eng. Munisipiu halo Monitorizasaun dala ida de'it tanba Kompanhia la halo servisu iha Terreno.
	10	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	Gimso Brothers Unip. Lda	MPW-W-210058	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	Projetu refere servisu iha terreno lao hela.
LACLO (LA)	2	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	Sahan I Unip.Lda	SSS/304/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO
							Actual																																	Projeito refere la iha kontinuasaun ona ho razaun tamba Projetu Imprestimo mak kontinua servisu fila fali iha terenu.
	4	Routine Roads Maintenance - Laclo, Manatuto Municipality	Egana, Unip. Lda	MPW-W-190251	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	Projetu refere Eng. Munisipiu halo Monitorizasaun dala ida de'it tanba Kompanhia la halo servisu iha Terreno.
	8	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	Sinohydro Corporation Limited	ICB/07/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	Projeitu refere Eng. Sira toma konta ba Projetu imprestimo mak responsabiliza.
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha tereinu | **Implementasaun Plano Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

NB: Data 22--25 Marsu 2022 hau la ba Munisipiu tanba kondisaun kaben moras nune'e Eng halao servisu iha dili no la desloka ba Munisipiu.

Prepara Husi :

(Eng. Jose Roberto Carlos Gusmão)
Eng. ba Projeito Insfraestrutura Transporte e Irrigasaun Munisipiu Manatuto, ADN.I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Valigasaun de Qualidade, ADN.I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN.I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
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PLANU INSPESAUN

Naran Eng. Jose Roberto Carlos Gusmão

Municipio Manatuto

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Marsu 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
MANATUTO VILA (MV)	1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	SSS/062/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Progressu Fiziku 100%
							Actual																																		
	2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	SSS/061/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Progressu Fiziku 100%
							Actual																																		
	4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group	ICB/023/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going
							Actual																																		
	6	Manatuto to Laclubar (Orhua Bridge)	Manu Aman Unip.Lda	nn	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		PHO
							Actual																																		
	12	Sumase River	Forte, Unip. Lda	SSS/113/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		PHO
							Actual																																		
	13	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	Ilatun, Lda	SSS/115/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Progressu Fiziku 100%
							Actual																																		
	14	New Const. of Gabion Tower No.04 Section Manatuto - Baucau	Geovanio Unip. Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going
							Actual																																		
LALEIA (LAL)	3	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	As Jazesia Unipessoal Lda	MPW-W-210055	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going
							Actual																																		
LACLUBAR (LAC)	2	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	China Nuclear Industry 22ND Construction Co; LTD	ICB/04/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going
							Actual																																		
	5	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	Hatuwari Unip. Lda	MPW-W-NCB-R-190035	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going
							Actual																																		
	6	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	Ryzena Unipessoal Lda	MOP/DGOP/DNEPCC/0871-VIII/2020	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going
							Actual																																		
	7	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	Sun Rise Golden Construction 02 Lda	MPW-W-210057	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going
							Actual																																		
	8	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	Adahiak Orlao Unipessoal Lda	MPW-W-210056	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going
							Actual																																		
SOIBADA (SO)	1	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	FIRDO UNIPESSOAL LDA	SSS/013/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going
							Actual																																		
	4	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	Manufahi Kiik Unip. Lda	MPW-W-210059	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going
							Actual																																		
	5	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	Ryzena Unipessoal Lda	MPW-W-210060	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going
							Actual																																		

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ADN, I.P.
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PLANU INSPESAUN

Naran Eng. Jose Roberto Carlos Gusmão

Municipio Manatuto

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Marsu 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
BARIQUE (BA)	1	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	Yoku Unipessoal Lda	MPW-W-190157	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going
							Actual																																		
	3	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	Zenobia Diak Unip.Lda	MPWTC - CD - 170003	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		PHO
							Actual																																		
	7	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)	Manufahi Kiik Unip. Lda	MPW-W-W-190080	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going
							Actual																																		
	8	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	We"coi Unipessoal Lda	MPW-W-210062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going
							Actual																																		
	9	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	Linoel	MPW-W-210061	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going
							Actual																																		
	10	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	Gimso Brothers Unip. Lda	MPW-W-210058	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going
							Actual																																		
LACLO (LA)	2	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	Sahan I Unip.Lda	SSS/304/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		PHO
							Actual																																		
	4	Routine Roads Maintenance - Laclo, Manatuto Municipality	Egana, Unip. Lda	MPW-W-190251	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going
							Actual																																		
	8	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	Sinohydro Corporation Limited	ICB/07/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going
							Actual																																		
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Jose Roberto Carlos Gusmão)
Eng. ba Projeito Infraestrutura Transporte e Irrigasaun Munisipiu Manatuto, ADN.I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN.I.P

Aprova Husi :

(Eng. Januario Vaqui Guterres)
Adjunto Director Executivo, ADN.I.P

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Naran Eng. Augusta da Costa Ferreira

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Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
MANATUTO VILA (MV)	1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	SSS/062/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Progressu Fiziku 100%**
							Actual																																	Projetu Refere Inspesaun dala ida deit ho razaun projetu refere nia fiziku iha Terreno remata ona
	2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	SSS/061/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Progressu Fiziku 100%**
							Actual																																	Projetu Refere Inspesaun dala ida deit ho razaun projetu refere nia fiziku iha Terreno remata ona
	4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group	ICB/023/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**On Going**
							Actual																																	Projeitu refere Eng. Sira toma konta ba Projetu imprestimo mak responsabiliza
	6	Manatuto to Laclubar (Orhua Bridge)	Manu Aman Unip.Lda	nn	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**PHO**
							Actual																																	Projeitu refere la iha kontinuasaun ona.
	12	Sumase River	Forte, Unip. Lda	SSS/113/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**PHO**
							Actual																																	Projetu PHO
	13	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	Ilatun, Lda	SSS/115/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Progressu Fiziku 100%**
							Actual																																	Projetu Refere Inspesaun dala ida deit ho razaun projetu refere nia fiziku iha Terreno remata ona
	14	New Const. of Gabion Tower No.04 Section Manatuto - Baucau	Geovanio Unip. Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**On Going**
							Actual																																	Projetu Refere Inspesaun dala ida deit ho razaun projetu refere nia fiziku iha Terreno remata ona
LALEIA (LAL)	3	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	As Jazesia Unipessoal Lda	MPW-W-210055	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**On Going**
							Actual																																	Projeito refere servisu iha terreno lao hela.
LACLUBAR (LAC)	2	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	China Nuclear Industry 22ND Construction Co; LTD	ICB/04/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**On Going**
							Actual																																	Projeitu refere Eng. Sira toma konta ba Projetu imprestimo mak responsabiliza
	5	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	Hatuwari Unip. Lda	MPW-W-NCB-R-190035	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**On Going**
							Actual																																	Eng. Munisipiu labele halo monitorizasaun no razaun tanba dalan asesu kotu kauza husi Calamidade 04 Abril 2021. ADN coordena ho MOP kona ba assunto refere no sira dehan sei hein aprovasaun husi Nasional atu halo fali Re-Alinhamento foun
	6	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	Ryzena Unipessoal Lda	MOP/DGOP/DNEPCC/0871-VIII/2020	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**On Going**
							Actual																																	Projetu refere iha Tereno Parado hela.
	7	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	Sun Rise Golden Construction 02 Lda	MPW-W-210057	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**On Going**
							Actual																																	Projetu refere durante ne'e Eng Munisipiu la dun halo Inspesaun ho maximo tanba dalan asesu husi Laclubar kotu no wainhira atu halo Monitoizasaun tenki liu fali husi Turiscain.
	8	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	Adahiak Orlao Unipessoal Lda	MPW-W-210056	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**On Going**
							Actual																																	Eng. Munisipiu labele halo monitorizasaun no razaun tanba dalan asesu kotu kauza husi Calamidade 04 Abril 2021. ADN coordena ho MOP kona ba assunto refere no sira dehan sei hein aprovasaun husi Nasional atu halo fali Re-Alinhamento foun
SOIBADA (SO)	1	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	FIRDO UNIPESSOAL LDA	SSS/013/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**On Going**
							Actual																																	Projetu refere nia Fiziku iha Tereno remata ona hein deit rekomendasaun ikus husi MOP
	4	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	Manufahi Kiik Unip. Lda	MPW-W-210059	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**On Going**
							Actual																																	Projetu refere Eng. Munisipiu halo Monitorizasaun dala ida de'it tanba kondisaun dalan asesu ladun diak.
	5	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	Ryzena Unipessoal Lda	MPW-W-210060	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**On Going**
							Actual																																	Projetu refere Eng. Munisipiu la halo Monitorizasaun tanba Kompanhia la halo servisu iha Terreno.

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Naran Eng. Augusta da Costa Ferreira

Municipio Manatuto

2022

Marsu

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
BARIQUE (BA)	1	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	Yoku Unipessoal Lda	MPW-W-190157	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	Projetu refere iha Tereno Parado hela.
	3	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	Zenobia Diak Unip.Lda	MPWTC - CD - 170003	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO
							Actual																																	Projeito refere la iha kontinuasaun ona ho razaun tamba Komp. We'e Coi mak kontinua servisu fila fali iha terenu.
	7	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)	Manufahi Kiik Unip. Lda	MPW-W-W-190080	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	Projetu refere Eng. Munisipiu halo Monitorizasaun dala ida de'it tanba Kompanhia la halo servisu iha Terreno.
	8	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	We"coi Unipessoal Lda	MPW-W-210062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	Projetu refere Eng. Munisipiu halo Monitorizasaun dala ida de'it tanba distansia dok.
	9	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	Linoel	MPW-W-210061	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	Projetu refere Eng. Munisipiu halo Monitorizasaun dala ida de'it tanba Kompanhia la halo servisu iha Terreno.
	10	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	Gimso Brothers Unip. Lda	MPW-W-210058	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	Projetu refere servisu iha terreno lao hela.
LACLO (LA)	2	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	Sahan I Unip.Lda	SSS/304/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO
							Actual																																	Projeito refere la iha kontinuasaun ona ho razaun tamba Projetu Imprestimo mak kontinua servisu fila fali iha terenu.
	4	Routine Roads Maintenance - Laclo, Manatuto Municipality	Egana, Unip. Lda	MPW-W-190251	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	Projetu refere Eng. Munisipiu halo Monitorizasaun dala ida de'it tanba Kompanhia la halo servisu iha Terreno.
	8	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	Sinohydro Corporation Limited	ICB/07/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	Projeitu refere Eng. Sira toma konta ba Projetu imprestimo mak responsabiliza.
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha tereinu | **Implementasaun Plano Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

NB: Data 21–25 Marsu 2022 hau la ba Munisipiu tanba kondisaun saude moras nune'e Data 24-25 tama fali servisu maibe iha dili razaun transporte desloka ona ba Munisipiu.

Prepara Husi :

(Eng. Augusta da Costa Ferreira)
Eng. ba Projeito Insfraestrutura Transporte e Irrigasaun
Munisipiu Manatuto, ADN.I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Valiasaun de Qualidade, ADN.I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN.I.P

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Naran Eng. Augusta da Costa Ferreira

Municipio Manatuto

2022

Marsu

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MANATUTO VILA (MV)	1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	SSS/062/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Progressu Fiziku 100%
							Actual																																	
	2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	SSS/061/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Progressu Fiziku 100%
							Actual																																	
	4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group	ICB/023/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
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	12	Sumase River	Forte, Unip. Lda	SSS/113/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO
							Actual																																	
	13	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	Ilatun, Lda	SSS/115/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Progressu Fiziku 100%
							Actual																																	
	14	New Const. of Gabion Tower No.04 Section Manatuto - Baucau	Geovanio Unip. Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
LALEIA (LAL)	3	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	As Jazesia Unipessoal Lda	MPW-W-210055	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
LACLUBAR (LAC)	2	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	China Nuclear Industry 22ND Construction Co; LTD	ICB/04/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
	5	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	Hatuwari Unip. Lda	MPW-W-NCB-R-190035	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
	6	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	Ryzena Unipessoal Lda	MOP/DGOP/DNEPCC/0871-VIII/2020	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
	7	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	Sun Rise Golden Construction 02 Lda	MPW-W-210057	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
	8	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	Adahiak Orlao Unipessoal Lda	MPW-W-210056	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
SOIBADA (SO)	1	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	FIRDO UNIPESSOAL LDA	SSS/013/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
	4	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	Manufahi Kiik Unip. Lda	MPW-W-210059	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
	5	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	Ryzena Unipessoal Lda	MPW-W-210060	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	

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Naran Eng. Augusta da Costa Ferreira

Municipio Manatuto

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BARIQUE (BA)	1	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	Yoku Unipessoal Lda	MPW-W-190157	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan															■							■										On Going
							Actual																																	
	3	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	Zenobia Diak Unip.Lda	MPWTC - CD - 170003	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan															■							■										PHO
							Actual																																	
	7	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)	Manufahi Kiik Unip. Lda	MPW-W-W-190080	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan															■							■										On Going
							Actual																																	
	8	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	We"coi Unipessoal Lda	MPW-W-210062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan															■							■										On Going
							Actual																																	
	9	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	Linoel	MPW-W-210061	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan															■							■										On Going
							Actual																																	
	10	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	Gimso Brothers Unip. Lda	MPW-W-210058	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan															■							■										On Going
							Actual																																	
LACLO (LA)	2	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	Sahan I Unip.Lda	SSS/304/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	■																															PHO
							Actual																																	
	4	Routine Roads Maintenance - Laclo, Manatuto Municipality	Egana, Unip. Lda	MPW-W-190251	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	■						■											■														On Going
							Actual																																	
	8	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	Sinohydro Corporation Limited	ICB/07/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																	
TOTAL PROJETO ON-GOING																																							

Note:

■ **Plano Periode inspesaun iha tereinu** ■ **Implementasaun Plano Periode inspesaun iha tereinu** ■ **Relatoriu avaliasuan mensal iha Dili** ■ **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Eng. Augusta da Costa Ferreira)
Eng. ba Projeito Insfraestructura Transporte e Irrigasaun Munisipiu Manatuto, ADN.I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN.I.P

Aprova Husi :

(Eng. Januario Vaka Guterres)
Adjunto Director Executivo, ADN.I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng.	Adonis Julio Fernandes
Municipio	MUNICIPIO MANATUTO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Marco 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
MANATUTO VILA (MV)	1	Konstrusaun ka Rehabilitasaun ba EBF Batara	MEJD PKRIE EBF BATARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		Servisu electricidade seidauk installa
	2	Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um	MEJD PKRIE EBF AISIU-UM	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		Servisu electricidade seidauk installa
	3	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MEJD PKRIE EBC REMANARUN	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		Servisu electricidade seidauk installa
	4	Konstrusaun ka Rehabilitasaun ba EBC Weaihudik	MEJD PKRIE EBC WEAIHUDIK	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		Servisu electricidade seidauk installa
	5	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MEJD PKRIE EBF RENTAU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		Servisu electricidade seidauk installa
	6	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MEJD PKRIE ESG KAY RALA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		Servisu electricidade seidauk installa
	7	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MEJD PKRIE EBF OBRATO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		Servisu electricidade seidauk installa
	8	Construção de novo Estadio de Futebol em Manatuto	Obrai Unipesoal, Lda	ICB/0128/SEJD-2014	FI	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	9	Konstrusaun ESTV Beadi-Manatuto	Ralan Unip. Lda	03/PDIM-II/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		Projeitu refere 100 % ona
	10	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	Carya Timor Leste Unip. Lda	08/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																																
							Actual																																		Projeitu abandona
	11	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	Carya Timor Leste Lda	01/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																																
							Actual																																		Projeitu abandona
	12	Costrusaun Fatin Izolamento Iha Municipio Manatuto	Talamori Unip.Lda	RDTL-MS-DNA-DC-20-254	LM	SAUDE	Plan																																
							Actual																																		
	13	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-RBK-20-186	LM	MINISTERIO SAUDE	Plan																																
							Actual																																		Projeitu refere FHO ona
LALEIA (LAL)	1	Konstrusaun ka Rehabilitasaun ba EP Cairui	MEJD PKRIE EP CAIRUI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		Servisu electricidade seidauk installa
	2	Rehabilitasaun Kampu Foteboll iha Postu Administrativu Laleia	DCO Unip.Lda	011LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																																		Projeitu abandona
	3	Konstrusaun Edificio Posto Administrativo Laleia	Hare Unip.Lda	02/PDIM-I/MNTT/IX/2019	PDIM	ESTATAL	Plan																																
							Actual																																		ita lakonsege hare tamba tempu
C)	1	New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality	Tasibala III Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000412	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																		ita lakonsege hare tamba tempu maibe projeitu nia kontrusaun ba qualidade laiha mudansas

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Marco																													OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
LACLUBAR (LA	2	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	Ladiama Unip. Lda	04/PDIM I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																																ita lakonsege hare tamba tempu (estrada aat kareta seidauk asesu)
	3	Konstrusaun Rezidensia Pesoal Iha iha Suku Funar - Laklubar	Tonijo Unip. Lda	05/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																																ita lakonsege hare tamba tempu (estrada aat kareta seidauk asesu)
SOIBADA (SO)	1	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	Hatuwari Unip. Lda	02/PDD-II/MNTT/VII/2015	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																																ita lakonsege hare tamba tempu (estrada aat kareta seidauk asesu)
	2	Konstrusaun ESTV Soibada Manatuto (CA + CB)	Manufahi Kiik Unip. Lda	01/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																																Projeitu refere FHO ona
BARIQUE (BA)	1	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	Tasibala II Const	RDTL/PO:2016-11272	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																														
							Actual																																Projeitu abandona
	2	Konstrusaun Postu Saude Aimeta Laran-Barique	Malack II Unip. Lda	03/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																																ita lakonsege hare tamba tempu
	3	Construction of Residense for Health Staff in Suku Aimeta Laran-Barique	Macucuren Unip. Lda	03/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																																Projeitu refere FHO ona
LACLO (LA)	1	New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality	Anopa Electrical Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000421	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Konstrusaun Edificio Posto Administrativo Laclo	Ailili Const. Unip. Lda	02/PDIM-I/MNTT/IX/2019	PDIM	ESTATAL	Plan																																
							Actual																																Projeitu refere FHO ona
	3	Rehabilitation of Behau Mini Tradisional Food	Esa-Un	RDTL:74/GM TAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																
							Actual																																Projeitu abandona
	4	Konstrusaun Mercado Komunitaria Kikan Ilimano	Surprise Unip. Lda	07/PDIM-II/MNTT/VIII/2016	PDIM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																
							Actual																																Projeitu abandona
	5	Konstrusaun ka Rehabilitasaun ba PE Rembor	MEJD PKRIE PE REMBOR	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu eletricidade seidauk installa
	6	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MEJD PKRIE EBF BAHADIK	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu eletricidade seidauk installa
TOTAL PROJETO ON-GOING																																					

Note:

Plano Periode inspesaun iha tereinu | Implementasaun Plano Periode inspesaun iha terei | Relatoriu avaliasuan mensal iha Dili | Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Adonis Julio Fernandes)
Eng. Electricidade, ADN,I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Adonis Julio Fernandes

Municipio MUNICIPIO MANATUTO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Marco 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
MANATUTO VILA (MV)	1	Konstrusaun ka Rehabilitasaun ba EBF Batara	MEJD PKRIE EBF BATARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan				■																										
							Actual																																
	2	Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um	MEJD PKRIE EBF AISIU-UM	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	■																														
							Actual																																
	3	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MEJD PKRIE EBC REMANARUN	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	■																														
							Actual																																
	4	Konstrusaun ka Rehabilitasaun ba EBC Weaihudik	MEJD PKRIE EBC WEAIHUDIK	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	■																														
							Actual																																
	5	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MEJD PKRIE EBF RENTAU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan				■																										
							Actual																																
	6	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MEJD PKRIE ESG KAY RALA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	■																														
							Actual																																
	7	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MEJD PKRIE EBF OBRATO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan				■																										
							Actual																																
	8	Construção de novo Estadio de Futebol em Manatuto	Obrai Unipesoal, Lda	ICB/0128/SEJD-2014	FI	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan	■																														
							Actual																																
	9	Konstrusaun ESTV Beadi-Manatuto	Ralan Unip. Lda	03/PDIM-II/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	■																														
							Actual																																
	10	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	Carya Timor Leste Unip. Lda	08/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan	■																														
							Actual																																
	11	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	Carya Timor Leste Lda	01/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan	■																														
							Actual																																
	12	Costrusaun Fatin Izolamento Iha Municipio Manatuto	Talamori Unip.Lda	RDTL-MS-DNA-DC-20-254	LM	SAUDE	Plan	■																														
							Actual																																
	13	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-RBK-20-186	LM	MINISTERIO SAUDE	Plan	■																														
							Actual																																
LALEIA (LAL)	1	Konstrusaun ka Rehabilitasaun ba EP Cairui	MEJD PKRIE EP CAIRUI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan				■																										
							Actual																																
	2	Rehabilitasaun Kampu Foteboll iha Postu Administrativu Laleia	DCO Unip.Lda	011LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan				■																										
							Actual																																
	3	Konstrusaun Edificio Posto Administrativo Laleia	Hare Unip.Lda	02/PDIM-I/MNTT/IX/2019	PDIM	ESTATAL	Plan				■																										
							Actual																																
LACLUBAR (LAC)	1	New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality	Tasibala III Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000412	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan			■																												
							Actual																																
	2	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	Ladiama Unip. Lda	04/PDIM I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan			■																												
							Actual																																
	3	Konstrusaun Rezidensia Pesoal Iha iha Suku Funar - Laklubar	Tonijo Unip. Lda	05/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan			■																												
							Actual																																

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Marco 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
SOIBADA (SO)	1	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	Hatuwari Unip. Lda	02/PDD-II/MNTT/VII/2015	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	2	Konstrusaun ESTV Soibada Manatuto (CA + CB)	Manufahi Kiik Unip. Lda	01/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
BARIQUE (BA)	1	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	Tasibala II Const	RDTL/PO:2016-11272	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																															
							Actual																															
	2	Konstrusaun Postu Saude Aimeta Laran-Barique	Malack II Unip. Lda	03/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	3	Construction of Residense for Health Staff in Suku Aimeta Laran-Barique	Macucuren Unip. Lda	03/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
LACLO (LA)	1	New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality	Anopa Electrical Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000421	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Konstrusaun Edificio Posto Administrativo Laclo	Ailili Const. Unip. Lda	02/PDIM-I/MNTT/IX/2019	PDIM	ESTATAL	Plan																															
							Actual																															
	3	Rehabilitation of Behau Mini Tradisional Food	Esa-Un	RDTL:74/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																															
							Actual																															
	4	Konstrusaun Mercado Komunitaria Kikan Ilimano	Surprise Unip. Lda	07/PDIM-II/MNTT/VIII/2016	PDIM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																															
							Actual																															
	5	Konstrusaun ka Rehabilitasaun ba PE Rembor	MEJD PKRIE PE REMBOR	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	6	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MEJD PKRIE EBF BAHADIK	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
TOTAL PROJETO ON-GOING																																					

Note:

Plano Periode inspesaun iha tereinu | **Implementasaun Plano Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Adonis Julio Fernandes)
Eng. Electricidade, ADN,I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN,I.P

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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Tito Edgar F.N de Jesus

Municipio MUNICIPIO DILI NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	La ba progres Fisik 100%
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	Halo inspecsaun ba R.D Interior Junior PBM 16
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan	PHO
							Actual	
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	La ba progres Fisik 100%
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	La ba progres Fisik 100%
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	la ba Tamba halo pagamento
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	La ba progres fisik 100%
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	

2022

MARCO

Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31

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MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Tito Edgar F.N. de Jesus

Municipio MUNICIPIO DILI NO POSTOS

2022

Maio

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phils, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

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MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Teresa Gomes

Municipio MUNICIPIO DILI NO POSTOS

2022

MARCO

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	La ba progres Fisik 100%
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo inspecsaun ba R.D Interior Junior PBM 16
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	La ba progres Fisik 100%
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	La ba progres Fisik 100%
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	la ba Tamba halo pagamento
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	La ba progres fisik 100%
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual	**SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.**
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual	
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual	
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual	
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual	
23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual	
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual	
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual	
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual	
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual	
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual	
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual	
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual	
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual	
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual	
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual	
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual	**Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu**
							PHO
TOTAL PROJETO ON-GOING							

Note:

Planu Periode inspesaun iha tereinu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

Eng. Teresa Gomes
Eng Imprestimo e consultant ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Valiasaun de Qualidade ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto. Director Executivo ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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PLANU INSPESAUN

Naran Eng. Teresa Gomes

Municipio MUNICIPIO DILI NO POSTOS

2022

Maio

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual		
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual		
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual		
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual		
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual		
23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual		
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual		
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual		
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual		
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual		
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual		
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual		
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual		
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual		
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual		
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual		
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual		Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu
								PHO
TOTAL PROJETO ON-GOING								

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

Note:

Planu Periode inspesaun iha tereinu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

Eng. Teresa Gomes
Eng Imprestimo e consultant ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto. Director Executivo ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Vidal Guterres

Municipio MUNICIPIO DILI NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		2022 MARCO	OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual		La ba progres Fisik 100%
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual		Halo inspecsaun ba R.D Interior Junior PBM 16
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual		PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual		La ba progres Fisik 100%
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual		La ba progres Fisik 100%
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual		PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual		la ba Tamba halo pagamento
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual		La ba progres fisik 100%
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual		

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual	
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual	
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual	
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual	
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual	
23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual	
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual	
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual	
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual	
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual	
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual	
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual	
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual	
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual	
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual	
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual	
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual	
TOTAL PROJETO ON-GOING							

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Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu

PHO

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

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PLANU INSPESAUN

Naran Eng. Vidal Guterres

Municipio MUNICIPIO DILI NO POSTOS

2022

Junho

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
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	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
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	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
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18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual	**SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.**
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual	
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual	
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual	
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23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual	
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual	
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32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual	
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34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual	**Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu**
							PHO
TOTAL PROJETO ON-GOING							

Note:

Planu Periode inspesaun iha tereinu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

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