



REPÚBLIKA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATORIU MENSAL
IMPLEMENTASAUN
PROJETUS MUNISIPIU DILI

NOVEMBRO 2021



SUMARIO

RELATÓRIO

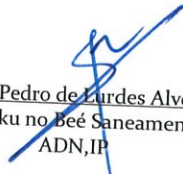
IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO DILI

NOVEMBRO 2021

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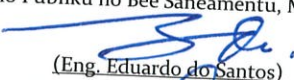
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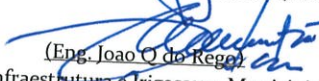
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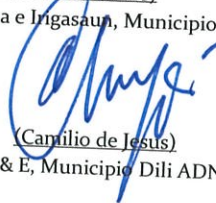
Eng. ba Projetu Infraestrutura e Irigasaun, Municipio Dili ADN, I.P


(Eng. Egidio Gonçalves)

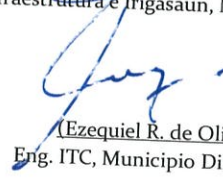
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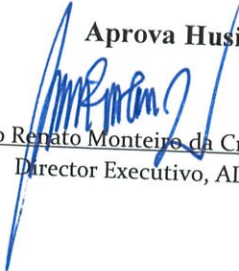
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I. INTRODUSAUN

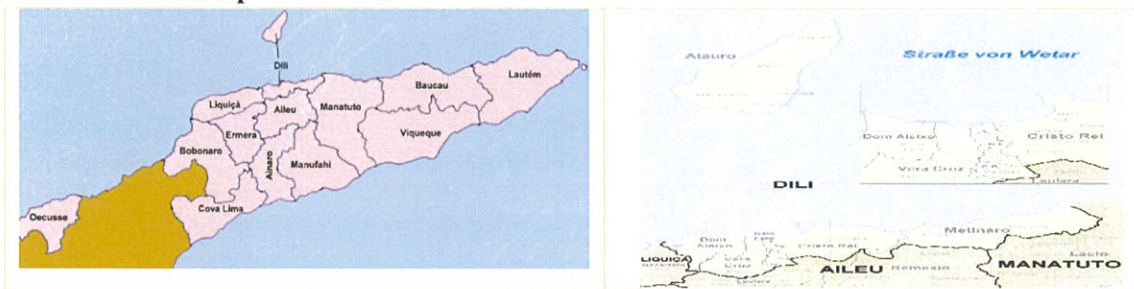
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeńu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Dili



Dadus husi Livru 3B OJE 2021, Pajina 46

Mapa hatudu pozisaun jeográfika Autoridade Munisipal Dili iha luan hamutuk 372 km² ho populasaun 234,026 tuir Sensus 2010. Autoridade Munisipal Dili iha Posto Administrativo 6 ho Sukus 31 no aldeias 241 hanesan hatudu iha Tabela 1.

Tabel 1.2.1 : Postos Administrativos,Sucos no Aldeias.

Cristo Rei		Dom Aleixo		Vera Cruz	
Sukus	Aldeias	Sukus	Aldeias	Sukus	T.Aldeias
Balibar		Bairro Pite		Caicoli	
Becora		Comoro		Colmera	
Bidau Santana		Fatuhada		Dare	
Camea		Kampung Alor		Lahane Occidental	
Culu Hun				Mascarenhas	
Hera				Motael	
Metiaut				Vila Verde	
Total					
Nain Feto		Atauro		Metinaro	
Sukus	Aldeias	Sukus	Aldeias	Sukus	T.Aldeias
<u>Acadiru Hun</u>		<u>Beloi</u>		<u>Duyung</u>	
Bemori		<u>Biqueli</u>		<u>Sabuli</u>	
<u>Bidau</u> <u>Lecidere</u>		<u>Macadade</u>			
Gricenfor		<u>Maquili</u>			
Lahane Oriental		<u>Vila</u> <u>Maumeta</u>			
Santa Cruz	-	-	-		
Total					

Tabel 2.2.2 : Força de Trabalho ADN, I.P Municipio Dili

Força de Trabalho ADN,I.P Municipio Dili								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	7					7	
2	Administrasaun no Financas	0					0	
3	Motorista	0					0	
4	Seguransa	0					0	
Total		7					7	

Tabel 3.2.3: Lista Asset ADN,I.P Municipio Dili.

ASET ADN,IP MUNICIPIO DILI								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	0						
2	Armazem	0						
3	Kareta	0						
4	Motor	0						
5	Destop	6						
6	Laptop	1						
7	Printer	0						
8	Maquina Foto copya	0						
9	UPS	0						
10	Projector	0						
11	Saund System	0						
12	Server	0						
13	Handy Cam	0						
14	TV							
15	Equipamento Laboratorium	0						
16	Mesa	0						
17	Mesa Parti san	0						
18	Kadeira Roda	7						
19	Kadeira Biasa	0						
20	Armario File Besi	0						
21	Armario File Aluminium	0						
22	Armario File Ai	0						
23	Gaveta	7						
24	Sofa	0						
25	AC	0						
26	Lampu	0						

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamiento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabel 1.3.1: Projecto Municipio Dili Por Fundus Finansiamiento

NO	POSTO ADMINISTRATIVO	TOTAL Emergency		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	4	\$ 752,749.10	74.02%
3	Dom aleixo	5	\$ 509,786.59	90.00%
4	Metinaro			
5	Nain Feto	1	\$ 122,960.04	90.00%
6	Nasional	1	\$ 164,136.52	100.00%
7	Oe-cusse			
8	Regional			
9	vera cruz			
	Grand Total	11	\$ 1,549,632.25	83.30%

NO	POSTO ADMINISTRATIVO	TOTAL FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	1	\$ 297,409.09	13.56%
2	Cristo Rei	21	\$ 17,155,493.24	83.33%
3	Dom aleixo	25	\$ 38,591,037.23	54.34%
4	Metinaro	2	\$ 275,661.02	69.39%
5	Nain Feto	9	\$ 11,316,667.15	73.40%
6	Nasional	25	\$ 249,580,267.22	64.34%
7	Oe-cusse	4	\$ 2,353,321.65	66.42%
8	Regional	1	\$ 8,178,886.44	81.13%
9	vera cruz	16	\$ 27,432,010.08	26.27%
	Grand Total	104	\$ 355,180,753.12	61.88%

NO	POSTO ADMINISTRATIVO	TOTAL LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	1	\$ 56,359.98	0.00%
2	Cristo Rei	8	\$ 1,209,322.49	46.12%
3	Dom aleixo	14	\$ 1,963,207.02	86.52%
4	Metinaro	2	\$ 669,754.20	83.84%
5	Nain Feto	12	\$ 758,135.67	46.74%
6	Nasional	3	\$ 309,391.24	68.20%
7	Oe-cusse			
8	Regional	1	\$ 373,666.00	40.00%
9	vera cruz	12	\$ 762,271.84	84.65%
	Grand Total	53	\$ 6,102,108.44	68.47%

NO	POSTO ADMINISTRATIVO	TOTAL LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	11	\$ 1,500,754.75	39.91%
3	Dom aleixo	19	\$ 4,089,003.80	51.44%
4	Metinaro	2	\$ 861,013.77	78.86%
5	Nain Feto	8	\$ 1,537,247.18	83.13%
6	Nasional	6	\$ 48,615,298.46	63.14%
7	Oe-cusse			
8	Regional	1	\$ 53,025,601.00	70.88%
9	vera cruz	11	\$ 3,585,214.15	60.23%
	Grand Total	58	\$ 113,214,133.11	66.33%

NO	POSTO ADMINISTRATIVO	TOTAL LM-Covid 19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	2	\$ 373,000.50	52.90%
2	Cristo Rei			
3	Dom aleixo	3	\$ 818,831.42	89.25%
4	Metinaro			
5	Nain Feto			
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	2	\$ 715,961.43	65.93%
	Grand Total	7	\$ 1,907,793.35	73.39%

NO	POSTO ADMINISTRATIVO	TOTAL LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	1	\$ 2,068,587.24	86.48%
3	Dom aleixo	3	\$ 4,953,699.81	21.82%
4	Metinaro	1	\$ 460,254.00	73.83%
5	Nain Feto	1	\$ 52,232.55	85.62%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	2	\$ 2,033,100.61	34.44%
	Grand Total	8	\$ 9,567,874.21	41.33%

NO	POSTO ADMINISTRATIVO	TOTAL PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	4	\$ 802,536.75	77.02%
3	Dom aleixo	3	\$ 165,681.95	91.99%
4	Metinaro			
5	Nain Feto			
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	3	\$ 204,463.80	30.29%
	Grand Total	10	\$ 1,172,682.50	70.99%

NO	POSTO ADMINISTRATIVO	TOTAL MUNICIPIO DILI,NASIONAL,RAEOA		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	4	\$ 726,769.57	32.70%
2	Cristo Rei	49	\$ 23,489,443.57	78.40%
3	Dom aleixo	72	\$ 51,091,247.82	53.23%
4	Metinaro	7	\$ 2,266,682.99	78.16%
5	Nain Feto	31	\$ 13,787,242.59	73.21%
6	Nasional	35	\$ 298,669,093.44	64.17%
7	Oe-cusse	4	\$ 2,353,321.65	66.42%
8	Regional	3	\$ 61,578,153.44	72.06%
9	vera cruz	46	\$ 34,733,021.91	32.38%
	Grand Total	251	\$ 488,694,976.98	62.73%

Dadus detallu kada projetu: #Anexu A

Tabel 1.3.2: Projecto Municipio Dili Por Sector

N O	SECTOR PROJECTO	Atauro		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO			
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS	3	\$ 429,360.48	45.95%
6	EDUKASAUN			
7	ELETRIFIKASAUN NASIONAL			
8	EQUIPAMENTO INFROMATICO			
9	ESTRADA			
10	ESTRADA- IMPRESTIMO			
11	ESTRADAS			
12	FLOOD CONTROL			
13	ICT			
14	IMPRESTIMO			
15	JUVENTUDE NO DESPORTU			
16	MANUTENSAUN NO REHABILITASAUN	1	\$ 297,409.09	13.56%
17	PORTOS			
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
19	SAUDE			
20	SEGURANCA NO DEFESA			
21	SISTEMA FINANCEIROS E SUORTAS INFRAESTRUTURAS			
22	SOLIDARIEDADE E SOCIAL			
23	TURISMO			
24	Grand Total	4	\$ 726,769.57	32.70%

NO	SECTOR PROJECTO	CRISTO REI		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO	5	\$ 318,322.19	37.66%
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS	4	\$ 2,586,855.29	74.99%
6	EDUKASAUN	2	\$ 571,210.91	86.92%
7	ELETRIFIKASAUN NASIONAL	9	\$ 2,921,692.53	78.41%
8	EQUIPAMENTO INFROMATICO			
9	ESTRADA	3	\$ 689,602.94	72.56%
10	ESTRADA- IMPRESTIMO			
11	ESTRADAS	12	\$ 13,673,541.49	86.36%
12	FLOOD CONTROL	5	\$ 1,163,756.59	20.62%
13	ICT			
14	IMPRESTIMO			
15	JUVENTUDE NO DESPORTU			
16	MANUTENSAUN NO REHABILITASAUN	3	\$ 557,519.85	59.89%
17	PORTOS			
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
19	SAUDE	5	\$ 832,524.14	69.55%
20	SEGURANCA NO DEFESA			
21	SISTEMA FINANCEIROS E SUORTAS			
22	INFRAESTRUTURAS			
23	SOLIDARIEDADE E SOCIAL			
23	TURISMO	1	\$ 174,417.64	61.54%
24	Grand Total	49	\$ 23,489,443.57	78.40%

NO	SECTOR PROJECTO	DOM ALEIXO		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO	8	\$ 1,304,770.24	66.85%
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS	14	\$ 6,772,180.68	32.72%
6	EDUKASAUN			
7	ELETRIFIKASAUN NASIONAL	6	\$ 2,830,884.39	40.44%
8	EQUIPAMENTO INFROMATICO	1	\$ 56,935.00	75.00%
9	ESTRADA	4	\$ 451,479.05	90.00%
10	ESTRADA- IMPRESTIMO			
11	ESTRADAS	19	\$ 35,210,534.43	53.99%
12	FLOOD CONTROL	3	\$ 1,250,095.00	94.99%
13	ICT	1	\$ 1,152,955.98	80.96%
14	IMPRESTIMO			
15	JUVENTUDE NO DESPORTU	1	\$ 42,859.34	71.50%
16	MANUTENSAUN NO REHABILITASAUN	10	\$ 920,513.33	83.06%
17	PORTOS			
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	2	\$ 486,700.00	21.08%
19	SAUDE	2	\$ 225,443.31	42.26%
20	SEGURANCA NO DEFESA			
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
22	SOLIDARIEDADE E SOCIAL	1	\$ 385,897.07	100.00%
23	TURISMO			
24	Grand Total	72	\$ 51,091,247.82	53.23%

NO	SECTOR PROJECTO	METINARO		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA	1	\$ 273,270.70	70.00%
3	AGUA E SANEAMENTO	1	\$ 87,856.59	43.07%
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS	1	\$ 581,897.61	90.00%
6	EDUKASAUN			
7	ELETRIFIKASAUN NASIONAL	1	\$ 2,390.32	0.00%
8	EQUIPAMENTO INFOMATICO			
9	ESTRADA			
10	ESTRADA- IMPRESTIMO			
11	ESTRADAS	1	\$ 411,413.54	79.91%
12	FLOOD CONTROL			
13	ICT			
14	IMPRESTIMO			
15	JUVENTUDE NO DESPORTU			
16	MANUTENSAUN NO REHABILITASAUN			
17	PORTOS	1	\$ 460,254.00	73.83%
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
19	SAUDE			
20	SEGURANCA NO DEFESA			
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
22	SOLIDARIEDADE E SOCIAL	1	\$ 449,600.23	77.90%
23	TURISMO			
24	Grand Total	7	\$ 2,266,682.99	78.16%

NO	SECTOR PROJECTO	NAIN FETO		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSNTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO	1	\$ 139,971.80	16.50%
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS	10	\$ 2,614,094.88	76.31%
6	EDUKASAUN			
7	ELETRIFIKASAUN NASIONAL	3	\$ 843,062.08	75.03%
8	EQUIPAMENTO INFROMATICO			
9	ESTRADA			
10	ESTRADA- IMPRESTIMO			
11	ESTRADAS	4	\$ 7,795,275.79	72.31%
12	FLOOD CONTROL	1	\$ 129,168.62	30.21%
13	ICT			
14	IMPRESTIMO			
15	JUVENTUDE NO DESPORTU	3	\$ 897,569.09	81.73%
16	MANUTENSAUN NO REHABILITASAUN	6	\$ 394,693.72	58.22%
17	PORTOS			
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
19	SAUDE			
20	SEGURANCA NO DEFESA	1	\$ 887,316.79	82.83%
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
22	SOLIDARIEDADE E SOCIAL			
23	TURISMO	2	\$ 86,089.82	80.29%
24	Grand Total	31	\$ 13,787,242.59	73.21%

NO	SECTOR PROJECTO	VERA CRUZ		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO	2	\$ 209,926.33	63.54%
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS	20	\$ 17,303,320.55	33.53%
6	EDUKASAUN	1	\$ 299,184.89	88.17%
7	ELETRIFIKASAUN NASIONAL	3	\$ 1,008,330.31	81.41%
8	EQUIPAMENTO INFOMATICO			
9	ESTRADA			
10	ESTRADA- IMPRESTIMO			
11	ESTRADAS	4	\$ 3,049,692.04	95.03%
12	FLOOD CONTROL			
13	ICT			
14	IMPRESTIMO			
15	JUVENTUDE NO DESPORTU	1	\$ 285,700.00	66.50%
16	MANUTENSAUN NO REHABILITASAUN	9	\$ 721,671.24	78.99%
17	PORTOS			
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	4	\$ 1,083,198.35	
19	SAUDE			
20	SEGURANCA NO DEFESA	2	\$ 10,771,998.20	
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
22	SOLIDARIEDADE E SOCIAL			
23	TURISMO			
24	Grand Total	46	\$ 34,733,021.91	32.38%

NO	SECTOR PROJECTO	NASIONAL		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS	1	\$ 1,100,000.00	36.36%
2	AGRICULTURA			
3	AGUA E SANEAMENTO	7	\$ 7,753,247.77	33.53%
4	DESENVOLVIMENTO URBANO E RURAL	2	\$ 23,850,768.60	72.91%
5	EDIFICIOS PUBLICOS			
6	EDUKASAUN			
7	ELETRIFIKASAUN NASIONAL	1	\$ 46,872,339.00	63.33%
8	EQUIPAMENTO INFROMATICO	2	\$ 3,363,254.74	91.99%
9	ESTRADA			
10	ESTRADA- IMPRESTIMO	1	\$ 12,964,487.49	83.52%
11	ESTRADAS	4	\$ 554,166.24	80.04%
12	FLOOD CONTROL	4	\$ 1,013,899.71	96.14%
13	ICT			
14	IMPRESTIMO	7	\$ 194,474,920.45	62.83%
15	JUVENTUDE NO DESPORTU	1	\$ 1,938,481.77	47.75%
16	MANUTENSAUN NO REHABILITASAUN			
17	PORTOS			
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	4	\$ 1,677,092.67	63.88%
19	SAUDE			
20	SEGURANCA NO DEFESA			
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	1	\$ 3,106,435.00	66.04%
22	SOLIDARIEDADE E SOCIAL			
23	TURISMO			
24	Grand Total	35	\$ 298,669,093.44	64.17%

NO	SECTOR PROJECTO	REGIONAL		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO			
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS			
6	EDUKASAUN			
7	ELETRIFIKASAUN NASIONAL	1	\$ 53,025,601.00	70.88%
8	EQUIPAMENTO INFROMATICO			
9	ESTRADA			
10	ESTRADA- IMPRESTIMO	1	\$ 8,178,886.44	81.13%
11	ESTRADAS	1	\$ 373,666.00	40.00%
12	FLOOD CONTROL			
13	ICT			
14	IMPRESTIMO			
15	JUVENTUDE NO DESPORTU			
16	MANUTENSAUN NO REHABILITASAUN			
17	PORTOS			
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
19	SAUDE			
20	SEGURANCA NO DEFESA			
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
22	SOLIDARIEDADE E SOCIAL			
23	TURISMO			
24	Grand Total	3	\$ 61,578,153.44	72.06%

NO	SECTOR PROJECTO	OECUSSE		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO			
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS			
6	EDUKASAUN			
7	ELETRIFIKASAUN NASIONAL	3	\$ 693,149.25	51.71%
8	EQUIPAMENTO INFOMATICO			
9	ESTRADA			
10	ESTRADA- IMPRESTIMO			
11	ESTRADAS			
12	FLOOD CONTROL			
13	ICT			
14	IMPRESTIMO			
15	JUVENTUDE NO DESPORTU			
16	MANUTENSAUN NO REHABILITASAUN			
17	PORTOS			
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
19	SAUDE			
20	SEGURANCA NO DEFESA	1	\$ 1,660,172.40	72.57%
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
22	SOLIDARIEDADE E SOCIAL			
23	TURISMO			
24	Grand Total	4	\$ 2,353,321.65	66.42%

NO	SECTOR PROJECTO	TOTAL MUNICIPIO DILI,REGIONAL,NASIONAL,RAEOA		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS	1	\$ 1,100,000.00	36.36%
2	AGRICULTURA	1	\$ 273,270.70	70.00%
3	AGUA E SANEAMENTO	24	\$ 9,814,094.92	38.58%
4	DESENVOLVIMENTO URBANO E RURAL	2	\$ 23,850,768.60	72.91%
5	EDIFICIOS PUBLICOS	52	\$ 30,287,709.49	41.84%
6	EDUKASAUN	3	\$ 870,395.80	87.35%
7	ELETRIFIKASAUN NASIONAL	27	\$ 108,197,448.88	67.02%
8	EQUIPAMENTO INFROMATICO	3	\$ 3,420,189.74	91.71%
9	ESTRADA	7	\$ 1,141,081.99	79.46%
10	ESTRADA- IMPRESTIMO	2	\$ 21,143,373.93	82.60%
11	ESTRADAS	45	\$ 61,068,289.53	65.95%
12	FLOOD CONTROL	13	\$ 3,556,919.92	68.64%
13	ICT	1	\$ 1,152,955.98	80.96%
14	IMPRESTIMO	7	\$ 194,474,920.45	62.83%
15	JUVENTUDE NO DESPORTU	6	\$ 3,164,610.20	59.40%
16	MANUTENSAUN NO REHABILITASAUN	29	\$ 2,891,807.23	67.04%
17	PORTOS	1	\$ 460,254.00	73.83%
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	10	\$ 3,246,991.02	48.28%
19	SAUDE	7	\$ 1,057,967.45	63.74%
20	SEGURANCA NO DEFESA	4	\$ 13,319,487.39	15.87%
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	1	\$ 3,106,435.00	66.04%
22	SOLIDARIEDADE E SOCIAL	2	\$ 835,497.30	88.11%
23	TURISMO	3	\$ 260,507.46	67.74%
24	Grand Total	251	\$ 488,694,976.98	62.73%

Dadus detallu kada projetu: #Anexu A

Tabel 1.3.3: Projecto Municipio Dili Por Ministerio

NO	DONO DO PROJECTO	Atauro		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	CFP			
3	CONSELHO DA EMPRENSA			
4	ESTATAL	1	\$ 56,359.98	0.00%
5	GABINETE DO PRIMEIRO MINISTRO			
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRIKULTURA E PESCAS			
8	MINISTERIO DA DEFESA			
9	MINISTERIO DA JUSTICA			
10	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
11	MINISTERIO DAS OBRAS PUBLICAS	1	\$ 297,409.09	13.56%
12	MINISTERIO DEFESA			
13	MINISTERIO DO INTERIOR			
14	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
15	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
16	MINISTERIO FINANCAS			
17	Mnisterio Koordinator Asuntu Ekonómikus			
18	MINISTERIO PLANU E ORDENAMENTU			
19	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
20	MINISTERIO SAUDE	2	\$ 373,000.50	52.90%

21	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
22	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
23	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
24	PARLAMENTU NASIONAL			
25	PROCURADORIA GERAL DA REPUBLIKA			
26	RADIO TELEVISAUN TIMOR LESTE			
27	SECRETARIADO ESTADO KOMUNIKASAUN			
28	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
29	SEFOPE			
30	SEJD			
31	TRADE INVEST			
32	TRIBUNAL RECUSSO			
33	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Sub	4	\$ 726,769.57	32.70%

NO	DONO DO PROJECTO	Cristo Rei		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	CFP			
3	CONSELHO DA EMPRENSA			
4	ESTATAL	1	\$ 56,908.20	25.13%
5	GABINETE DO PRIMEIRO MINISTRO	1	\$ 2,068,587.24	86.48%
6	HOSPITAL NACIONAL GUIDO VALADARES	1	\$ 63,076.61	82.11%
7	MINISTERIO AGRIKULTURA E PESCAS			
8	MINISTERIO DA DEFESA			

9	MINISTERIO DA JUSTICA			
10	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
11	MINISTERIO DAS OBRAS PUBLICAS	35	\$ 18,851,059.07	79.57%
12	MINISTERIO DEFESA			
13	MINISTERIO DO INTERIOR			
14	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 981,510.82	75.25%
15	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
16	MINISTERIO FINANÇAS			
17	MInisterio Koordinator Asuntu Ekonómikus	1	\$ 119,578.85	0.00%
18	MINISTERIO PLANU E ORDENAMENTU	1	\$ 100,269.72	77.16%
19	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANÇAS			
20	MINISTERIO SAUDE	4	\$ 872,420.19	54.11%
21	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
22	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
23	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 174,417.64	61.54%
24	PARLAMENTU NASIONAL			
25	PROCURADORIA GERAL DA REPUBLIKA			
26	RADIO TELEVISAUN TIMOR LESTE			
27	SECRETARIADO ESTADO KOMUNIKASAUN			
28	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
29	SEFOPE			
30	SEJD			
31	TRADE INVEST			
32	TRIBUNAL RECUSSO			
33	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	1	\$ 201,615.23	82.51%
	Sub	49	\$ 23,489,443.57	78.40%

NO	DONO DO PROJECTO	Dom Aleixo		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	CFP			
3	CONSELHO DA EMPRENSA			
4	ESTATAL	3	\$ 165,681.95	91.99%
5	GABINETE DO PRIMEIRO MINISTRO	3	\$ 4,953,699.81	21.82%
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRIKULTURA E PESCAS	1	\$ 19,249.03	95.84%
8	MINISTERIO DA DEFESA	4	\$ 302,542.80	80.14%
9	MINISTERIO DA JUSTICA			
10	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
11	MINISTERIO DAS OBRAS PUBLICAS	45	\$ 42,926,531.36	55.56%
12	MINISTERIO DEFESA	1	\$ 38,450.39	90.04%
13	MINISTERIO DO INTERIOR			
14	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
15	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
16	MINISTERIO FINANCAS			
17	MInisterio Koordinator Asuntu Ekonómikus			
18	MINISTERIO PLANU E ORDENAMENTU	6	\$ 322,916.34	78.83%
19	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
20	MINISTERIO SAUDE	5	\$ 1,025,576.29	77.51%
21	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 385,897.07	100.00%

22	MINISTERIO TRANSPORTES E KOMUNIKASAUN	1	\$ 464,002.78	59.55%
23	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	\$ 486,700.00	21.08%
24	PARLAMENTU NASIONAL			
25	PROCURADORIA GERAL DA REPUBLIKA			
26	RADIO TELEVISAUN TIMOR LESTE			
27	SECRETARIADO ESTADO KOMUNIKASAUN			
28	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
29	SEFOPE			
30	SEJD			
31	TRADE INVEST			
32	TRIBUNAL RECUSSO			
33	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
Grand Total		72	\$ 51,091,247.82	53.23%

NO	DONO DO PROJECTO	Metinaro		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	CFP			
3	CONSELHO DA EMPRESA			
4	ESTATAL			
5	GABINETE DO PRIMEIRO MINISTRO			
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRIKULTURA E PESCAS	1	\$ 273,270.70	70.00%
8	MINISTERIO DA DEFESA	1	\$ 581,897.61	90.00%
9	MINISTERIO DA JUSTICA			
10	MINISTERIO DA PRESIDENCIA DO			

	CONSELHO DE MINISTROS			
11	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 501,660.45	73.07%
12	MINISTERIO DEFESA			
13	MINISTERIO DO INTERIOR			
14	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
15	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
16	MINISTERIO FINANÇAS			
17	MInisterio Koordinator Asuntu Ekonómikus			
18	MINISTERIO PLANU E ORDENAMENTU			
19	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANÇAS			
20	MINISTERIO SAUDE			
21	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 449,600.23	77.90%
22	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
23	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
24	PARLAMENTU NASIONAL			
25	PROCURADORIA GERAL DA REPUBLIKA			
26	RADIO TELEVISAUN TIMOR LESTE			
27	SECRETARIADO ESTADO KOMUNIKASAUN			
28	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
29	SEFOPE	1	\$ 460,254.00	73.83%
30	SEJD			
31	TRADE INVEST			
32	TRIBUNAL RECUSSO			
33	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	7	\$ 2,266,682.99	78.16%

NO	DONO DO PROJECTO	Nain Feto		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC	1	\$ 256,843.00	69.08%
2	CFP			
3	CONSELHO DA EMPRENSA	1	\$ 97,498.81	85.89%
4	ESTATAL	3	\$ 173,922.35	21.96%
5	GABINETE DO PRIMEIRO MINISTRO	1	\$ 52,232.55	85.62%
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRİKULTURA E PESCAS			
8	MINISTERIO DA DEFESA	1	\$ 887,316.79	82.83%
9	MINISTERIO DA JUSTICA			
10	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	2	\$ 158,889.74	13.60%
11	MINISTERIO DAS OBRAS PUBLICAS	12	\$ 10,856,131.68	72.79%
12	MINISTERIO DEFESA			
13	MINISTERIO DO INTERIOR			
14	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
15	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	\$ 7,583.06	87.03%
16	MINISTERIO FINANÇAS			
17	MInisterio Koordinator Asuntu Ekonómikus			
18	MINISTERIO PLANU E ORDENAMENTU	2	\$ 485,893.15	76.13%
19	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANÇAS			
20	MINISTERIO SAUDE			
21	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
22	MINISTERIO TRANSPORTES E KOMUNIKASAUN	1	\$ 26,426.13	85.73%

23	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 95,425.00	88.63%
24	PARLAMENTU NASIONAL	2	\$ 69,221.96	83.75%
25	PROCURADORIA GERAL DA REPUBLIKA			
26	RADIO TELEVISAUN TIMOR LESTE			
27	SECRETARIADO ESTADO KOMUNIKASAUN			
28	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
29	SEFOPE			
30	SEJD	2	\$ 496,898.33	88.32%
31	TRADE INVEST			
32	TRIBUNAL RECUSSO	1	\$ 122,960.04	90.00%
33	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	31	\$ 13,787,242.59	73.21%

NO	DONO DO PROJECTO	Vera Cruz		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSNTAGEM EXECUSAUN (%)
1	CAC			
2	CFP	1	\$ 35,500.00	95.00%
3	CONSELHO DA EMPRENSA			
4	ESTATAL	3	\$ 204,463.80	30.29%
5	GABINETE DO PRIMEIRO MINISTRO	2	\$ 2,033,100.61	34.44%
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRIKULTURA E PESCAS			
8	MINISTERIO DA DEFESA			
9	MINISTERIO DA JUSTICA	1	\$ 9,000.00	74.07%
10	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
11	MINISTERIO DAS OBRAS PUBLICAS	18	\$ 5,278,667.86	84.41%
12	MINISTERIO DEFESA			
13	MINISTERIO DO INTERIOR	3	\$ 10,813,026.95	1.94%

14	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$ 372,558.92	86.63%
15	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
16	MINISTERIO FINANCAS			
17	MInisterio Koordinator Asuntu Ekonómikus			
18	MINISTERIO PLANU E ORDENAMENTU	1	\$ 338,164.04	89.26%
19	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
20	MINISTERIO SAUDE	2	\$ 715,961.43	65.93%
21	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	2	\$ 20,386.65	82.07%
22	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
23	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
24	PARLAMENTU NASIONAL			
25	PROCURADORIA GERAL DA REPUBLIKA	1	\$ 551,668.03	58.88%
26	RADIO TELEVISAUN TIMOR LESTE	1	\$ 37,605.25	90.00%
27	SECRETARIADO ESTADO KOMUNIKASAUN	2	\$ 412,212.00	18.44%
28	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	\$ 285,700.00	66.50%
29	SEFOPE			
30	SEJD			
31	TRADE INVEST	1	\$ 37,582.90	50.29%
32	TRIBUNAL RECUSSO	2	\$ 11,557,966.35	23.74%
33	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	3	\$ 2,029,457.12	62.86%
	Grand Total	46	\$ 34,733,021.91	32.38%

NO	DONO DO PROJECTO	Nasional		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	CFP			
3	CONSELHO DA EMPRENSA			
4	ESTATAL	1	\$ 492,968.75	100.00%
5	GABINETE DO PRIMEIRO MINISTRO	2	\$ 3,363,254.74	91.99%
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRİKULTURA E PESCAS			
8	MINISTERIO DA DEFESA			
9	MINISTERIO DA JUSTICA			
10	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
11	MINISTERIO DAS OBRAS PUBLICAS	26	\$ 264,748,658.58	63.17%
12	MINISTERIO DEFESA			
13	MINISTERIO DO INTERIOR			
14	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
15	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
16	MINISTERIO FINANÇAS	2	\$ 4,206,435.00	58.28%
17	MInisterio Koordinator Asuntu Ekonómikus			
18	MINISTERIO PLANU E ORDENAMENTU			
19	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANÇAS	2	\$ 23,850,768.60	72.91%
20	MINISTERIO SAUDE			
21	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
22	MINISTERIO TRANSPORTES E KOMUNIKASAUN	1	\$ 68,526.00	68.03%
23	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			

24	PARLAMENTU NASIONAL			
25	PROCURADORIA GERAL DA REPUBLIKA			
26	RADIO TELEVISAUN TIMOR LESTE			
27	SECRETARIADO ESTADO KOMUNIKASAUN			
28	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	\$ 1,938,481.77	47.75%
29	SEFOPE			
30	SEJD			
31	TRADE INVEST			
32	TRIBUNAL RECUSSO			
33	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	35	\$ 298,669,093.44	64.17%

NO	DONO DO PROJECTO	OECUSSE		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	CFP			
3	CONSELHO DA EMPRENSA			
4	ESTATAL			
5	GABINETE DO PRIMEIRO MINISTRO			
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRIKULTURA E PESCAS			
8	MINISTERIO DA DEFESA	1	\$ 1,660,172.40	72.57%
9	MINISTERIO DA JUSTICA			
10	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
11	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 693,149.25	51.71%
12	MINISTERIO DEFESA			
13	MINISTERIO DO INTERIOR			

14	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
15	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
16	MINISTERIO FINANCAS			
17	MInisterio Koordinator Asuntu Ekonómikus			
18	MINISTERIO PLANU E ORDENAMENTU			
19	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
20	MINISTERIO SAUDE			
21	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
22	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
23	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
24	PARLAMENTU NASIONAL			
25	PROCURADORIA GERAL DA REPUBLIKA			
26	RADIO TELEVISAUN TIMOR LESTE			
27	SECRETARIADO ESTADO KOMUNIKASAUN			
28	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
29	SEFOPE			
30	SEJD			
31	TRADE INVEST			
32	TRIBUNAL RECUSSO			
33	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	4	\$ 2,353,321.65	66.42%

NO	DONO DO PROJECTO	Regional		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	CFP			
3	CONSELHO DA EMPRENSA			
4	ESTATAL			
5	GABINETE DO PRIMEIRO MINISTRO			
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRICULTURA E PESCAS			
8	MINISTERIO DA DEFESA			
9	MINISTERIO DA JUSTICA			
10	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
11	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 61,578,153.44	72.06%
12	MINISTERIO DEFESA			
13	MINISTERIO DO INTERIOR			
14	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
15	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
16	MINISTERIO FINANÇAS			
17	Ministerio Koordinator Asuntu Ekonomikus			
18	MINISTERIO PLANU E ORDENAMENTU			
19	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANÇAS			
20	MINISTERIO SAUDE			
21	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
22	MINISTERIO TRANSPORTES E KOMUNIKASAUN			

23	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
24	PARLAMENTU NASIONAL			
25	PROCURADORIA GERAL DA REPUBLIKA			
26	RADIO TELEVISAUN TIMOR LESTE			
27	SECRETARIADO ESTADO KOMUNIKASAUN			
28	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
29	SEFOPE			
30	SEJD			
31	TRADE INVEST			
32	TRIBUNAL RECUSSO			
33	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	3	\$ 61,578,153.44	72.06%

NO	DONO DO PROJECTO	TOTAL MUNICIPIO DILI,NASIONAL,REGIONAL, RAE OA		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC	1	\$ 256,843.00	69.08%
2	CFP	1	\$ 35,500.00	95.00%
3	CONSELHO DA EMPRENSA	1	\$ 97,498.81	85.89%
4	ESTATAL	12	\$ 1,150,305.03	66.05%
5	GABINETE DO PRIMEIRO MINISTRO	9	\$ 12,470,874.95	53.79%
6	HOSPITAL NACIONAL GUIDO VALADARES	1	\$ 63,076.61	82.11%
7	MINISTERIO AGRIKULTURA E PESCAS	2	\$ 292,519.73	71.70%
8	MINISTERIO DA DEFESA	7	\$ 3,431,929.60	78.84%
9	MINISTERIO DA JUSTICA	1	\$ 9,000.00	74.07%
10	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	2	\$ 158,889.74	13.60%
11	MINISTERIO DAS OBRAS PUBLICAS	146	\$ 405,731,420.78	64.97%
12	MINISTERIO DEFESA	1	\$ 38,450.39	90.04%
13	MINISTERIO DO INTERIOR	3	\$ 10,813,026.95	1.94%

14	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	5	\$ 1,354,069.74	78.38%
15	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	\$ 7,583.06	87.03%
16	MINISTERIO FINANÇAS	2	\$ 4,206,435.00	58.28%
17	MInisterio Koordinator Asuntu Ekonómikus	1	\$ 119,578.85	0.00%
18	MINISTERIO PLANU E ORDENAMENTU	10	\$ 1,247,243.25	80.47%
19	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANÇAS	2	\$ 23,850,768.60	72.91%
20	MINISTERIO SAUDE	13	\$ 2,986,958.41	64.82%
21	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	4	\$ 855,883.95	87.97%
22	MINISTERIO TRANSPORTES E KOMUNIKASAUN	3	\$ 558,954.91	61.83%
23	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	4	\$ 756,542.64	38.93%
24	PARLAMENTU NASIONAL	2	\$ 69,221.96	83.75%
25	PROCURADORIA GERAL DA REPUBLIKA	1	\$ 551,668.03	58.88%
26	RADIO TELEVISAUN TIMOR LESTE	1	\$ 37,605.25	90.00%
27	SECRETARIADO ESTADO KOMUNIKASAUN	2	\$ 412,212.00	18.44%
28	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	2	\$ 2,224,181.77	50.15%
29	SEFOPE	1	\$ 460,254.00	73.83%
30	SEJD	2	\$ 496,898.33	88.32%
31	TRADE INVEST	1	\$ 37,582.90	50.29%
32	TRIBUNAL RECUSSO	3	\$ 11,680,926.39	24.44%
33	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	4	\$ 2,231,072.35	64.64%
	Grand Total	251	\$ 488,694,976.98	62.73%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.4 : Population Projection Municipiu, Postu Administrativo, Suco tuir Sexu no Grupu idade 2015-2022.

Administrativo Posto, Suco no Sexu	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atauro	12,023	3,350	3,420	2,681	2,572
Cristo Rei	79,517	25,925	23,736	15,261	14,595
Dom Aleixo	165,269	56,200	50,673	30,035	28,360
Metinaro	7,208	2,111	1,940	1,600	1,557
Nain Feto	41,863	14,510	13,220	7,278	6,856
Vera Cruz	46,673	15,914	14,707	8,261	7,790

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan ne'e hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu katak progresu actual fulan ida ne'e siknifika porsentagen servisu ne'ebe atinje deit iha fulan ne'e nia laran, montante actual fulan ida ne'e bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e nia rasik no ikus porsentagen actual fulan ida ne'e hatudu progresu fisiku komulativu ne'ebe akumulasa husi porsento anterior no fulan ida ne'e nian, kompletu ba detallu bele haree iha #Anexu B, detallu ba Back-Up #Anexu C no Fotografia bele hare #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

➤ Obstáculo I ba ITI no EPAS

1. Buka solusaun lalais ba projetu sira ne'ebé abandona ho projetu na'in se la'e engenheiru munisipiu ninia relatoriu laiha rejultadu no projetu sira sei kontinua abandona
2. Aumenta transporte nune'e bele fasilita hala'o inspesaun

3. Hasa'e kapasidade internet
4. Diminui tiha parte instrusaun serbisu tamba enjinheru munisipiu halo "*tribe*" hodi aumenta volume serbsu maibe fungsaun ida de'it.

➤ **Responsavel Konsultan**

1. Ba servisu konsultan design ami imfrenta problema wainhira atu halo planu inspeksaun tamba ezelesaun ba servisu hirak ne'e bazeia husi relatorio nebe Ministerio/Dono do projeto submete mai ADN. Ne'e duni susar baa ami atu prianxe planu servisu.
2. Ami imfrenta problema wainhira atu input data konsultan design ba Sistema drop box tamba folder nebe prepara ona responde liu ba servisu kontraktor nian.
3. Menos transporte hodi afeita ba planu inspeksaun iha terrenu

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

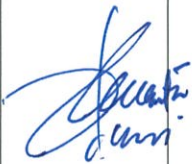
➤ **Recomendação parte Konsultan**

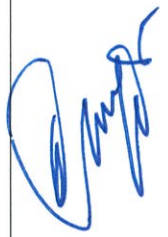
1. Husu ba ekipa base de dados atu kria folder iha Sistema drop box nebe bele relata informasaun kona ba servisu konsultan design nian
2. Husu atu iha Sistema manjamen logistika nebe diak hodi la bele fo impaktu wainhira atu halo inspeksaun iha terrenu tuir planu servisu nebe engineiru sira prepara ona.

➤ **Recomendação parte Eletricidade**

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.

Note: Asinatura husi Eng Municipio Dili

Força de Trabalho ADN,I.P Municipio Dili						
No	Deskrisaun	Identidade				Asinatura
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	
1	Enjineiru	Pedro de Lurdes Alves		Enjineiru EPAS		
		Julmira Soares Sampaio		Enjineiru EPAS		
		Egídio Gonçalves		Enjineiru EPAS		
		João Q do Rego		Enjineiru ITI		
		Manuel Estrela		Enjineiru EPAS		

	Engineiru	Eduardo do Santos		Engineiru ITI		
		Camilio de Jesus		Engineiru METIC		
		Ezequiel R. de Oliveira		Engineiru METIC		
		Johanes Hornay		Engineiru VEBD		
3	Motorista			Motorista	Nao identifikado	

ANEXO A

LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAE OA

ANEXO A

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIV	NARAN COMPANHIA	MONTANTE KONT	PROGRESU FISIKU (%)	PROGRESU PAGAMENT	PAGAMENTU (\$)	BALANSU (\$)
1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Atauro	Chime Naya Buras Unip. Lda	\$ 297,409.09	15.07%	13.56%	\$ 40,333.68	\$ 257,075.41
2	New Construction of Laboratory for Covid-19 in Atauro	MINISTERIO SAUDE	LM-Covid 19	EDIFICIOS PUBLICOS	Atauro	Fitun Galilea Unipessoal Lda	\$ 69,859.04	96.09%	86.32%	\$ 60,303.83	\$ 9,555.21
3	New Construction of Isolation for Covid-19 in Atauro	MINISTERIO SAUDE	LM-Covid 19	EDIFICIOS PUBLICOS	Atauro	Lygelina Alexix Unip. Lda	\$ 303,141.46	57.75%	45.19%	\$ 136,997.75	\$ 166,143.71
4	konstrusaun residensia oficial posto administrativo atauro	ESTATAL	LM-BS	EDIFICIOS PUBLICOS	Atauro	Realidade Salmes Unip,Lda	\$ 56,359.98	0.00%	0.00%	\$ -	\$ 56,359.98
5	Rehabilitasaun intake no kanu transmisaun iha La Koto & Mutu Dare	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Cristo Rei	Amigo Unip. Lda	\$ 51,111.18	100.00%	44.53%	\$ 22,762.24	\$ 28,348.94
6	New Installation Street Light at Cristo Rei - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Silkar International Unip. Lda	\$ 45,715.42	100.00%	90.00%	\$ 41,143.88	\$ 4,571.54
7	New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Ceuilaju.Lda	\$ 724,286.69	86.66%	77.52%	\$ 561,491.70	\$ 162,794.99
8	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacauido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Derren Construction Unip.Lda.	\$ 1,292,209.31	86.00%	77.47%	\$ 1,001,051.17	\$ 291,158.14
9	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Jmindo	\$ 262,372.99	96.27%	86.64%	\$ 227,331.39	\$ 35,041.60
10	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Vinario Unip.,Lda	\$ 323,645.08	96.27%	86.64%	\$ 280,403.23	\$ 43,241.85
11	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	MINISTERIO SAUDE	FI	SAUDE	Cristo Rei	SIKUNDI, Unipessoal, Lda	\$ 243,636.40	32.19%	29.62%	\$ 72,169.21	\$ 171,467.19
12	Extension of MRI Room at Hospital Nacional Guido Valadares, Bidau Lecidere, Municipality of Dili	MINISTERIO SAUDE	FI	SAUDE	Cristo Rei	Rocky Construction, Unipessoal, Lda	\$ 57,002.79	100.00%	78.33%	\$ 44,648.21	\$ 12,354.58
13	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	MINISTERIO SAUDE	FI	SAUDE	Cristo Rei	Philcoei International, Inc. In JV with Luis and Associates, Co	\$ 230,000.00	95.00%	95.00%	\$ 218,500.00	\$ 11,500.00
14	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	JRM JV DRQ, Unip. Lda	\$ 862,117.01	91.30%	82.17%	\$ 708,418.61	\$ 153,698.40
15	Rehabilitation of Roads Becora Mota Ulun - Karau Maten Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	Ina Lou Unip Lda	\$ 2,287,839.51	100.00%	90.00%	\$ 2,059,055.57	\$ 228,783.94

LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAEOA

ANEXO A

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO PROGRES ADMINISTRATIV	NARAN COMPANHA	MONTANTE KONT	PROGRESU FISIKU (%)	PROGRESU PAGAMENT	PAGAMENTU (\$)	BALANSU (\$)
16	Construction of Roads Fatuahi to Darlau (Sta. 0+000 - 1+000) in Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	Loron Foun Unip Lda	\$ 1,089,328.07	99.98%	89.98%	\$ 980,207.07	\$ 109,121.00
17	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	Aspalink Unip Lda	\$ 1,942,664.52	89.36%	80.43%	\$ 1,562,395.65	\$ 380,268.87
18	Emergency Work For River Protection at 5 de Maio, Becora (Pakote No. 5) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	Star King Unip. Lda	\$ 396,875.59	100.00%	88.00%	\$ 349,250.52	\$ 47,625.07
19	Emergency Project For Mota Akanunu Upstream (Pakote 6 C) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	Montana Diak, Unipessoal, Lda	\$ 2,410,794.00	100.00%	88.00%	\$ 2,121,498.72	\$ 289,295.28
20	Emergency Project for Mota Akanunu Downstream (Pakote 6 D) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	Tinolina Unipessoal, Lda	\$ 2,147,392.17	100.00%	100.00%	\$ 2,147,392.17	\$
21	Emergency Project for Fatuahi e Hera Parte Tasi (Pakote 6 E) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	Natureza Timor Naroman, Lda	\$ 245,194.01	100.00%	88.00%	\$ 215,770.73	\$ 29,423.28
22	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Nimia Unip Lda	\$ 84,143.33	90.00%	47.52%	\$ 39,987.73	\$ 44,155.60
23	Rehabilitasaun Tanke Reservatoriu iha Asgor no Bidau Masaur/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Cristo Rei	Selhar	\$ 94,675.28	51.65%	46.49%	\$ 44,011.90	\$ 50,663.38
24	Konstrusaun Moru Hadulas Bomba Bidau /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Cristo Rei	SARCADEFAT Unip.Lda	\$ 93,376.42	100.00%	43.84%	\$ 40,935.29	\$ 52,441.13
25	Konstrusaun Moru Hadulas Bomba fomentu /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Cristo Rei	H FOUN Unip.Lda	\$ 39,586.42	100.00%	6.80%	\$ 2,689.90	\$ 36,896.52
26	Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bedois-Benamauk,Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Cristo Rei	Sirlacoli Unip. Lda	\$ 39,780.30	75.91%	68.32%	\$ 27,176.29	\$ 12,604.01
27	Installation of Street Lights Prizaun Becora-Culuhun California (Lot 2)/162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ELETRIFIKASAUN NASIONAL	Cristo Rei	Oulale unip.Lda	\$ 46,948.00	93.48%	84.13%	\$ 39,496.39	\$ 7,451.61
28	Rehabilitation of Medical Record at HNGV	MINISTERIO PLANU E ORDENAMENTU	LM-CD	SAUDE	Cristo Rei	Rubic Unip. Lda	\$ 100,269.72	85.74%	77.16%	\$ 77,371.82	\$ 22,897.90
29	Konstrusaun Igreja Sagrada Corasaun de Jesus Becora	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Cristo Rei	Carya Timor Leste Lda	\$ 2,068,587.24	100.00%	86.48%	\$ 1,788,934.93	\$ 279,652.31
30	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	HOSPITAL NACIONAL GUIDO VALADARES	LM-BS	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Talamori	\$ 63,076.61	91.23%	82.11%	\$ 51,792.75	\$ 11,283.86
31	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dirbajudi	\$ 410,299.91	65.56%	59.00%	\$ 242,093.36	\$ 168,206.55
32	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Cristo Rei	Biqueli Pala-Unip. Lda	\$ 329,247.37	98.60%	88.74%	\$ 292,166.40	\$ 37,080.97

LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAE OA

ANEXO A

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO PROGRES ADMINISTRATIV	NARAN COMPANHA	MONTANTE KONT	PROGRESU FISIKU (%)	PROGRESU PAGAMENT	PAGAMENTU (\$)	BALANSU (\$)
33	Rehabilitasaun ESTV Comercio E Economia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Cristo Rei	Fitun Roman Polmar Unip. Lda	\$ 241,963.54	93.82%	84.44%	204,308.47	\$ 37,655.07
34	Konstrusaun Sede Suku Ailok	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Cristo Rei	Celijio Star	\$ 56,908.20	27.92%	25.13%	\$ 14,300.27	\$ 42,607.93
35	RM Pecas Sofremento pagamento Bee Mos	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Cristo Rei	Flocinob Motis Unip Lda	\$ 39,572.89	100.00%	23.97%	\$ 9,486.72	\$ 30,086.17
36	Rehabilitation of Medicine Laboratorium in Lahane	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	SAUDE	Cristo Rei	Nevan Construction Unip Lda	\$ 201,615.23	91.68%	82.51%	\$ 166,352.39	\$ 35,262.84
37	Lot 1 Urgent Installation of Street Lights in Cristo Rei, Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Cristo Rei	Hanaria Electrial Unip.Lda	\$ 96,161.99	72.97%	65.67%	\$ 63,150.09	\$ 33,011.90
38	Urgent Installation of Street Lights in Cristo Rei, Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Cristo Rei	9 Brothers Unip Lda	\$ 90,572.75	60.75%	54.67%	\$ 49,518.47	\$ 41,054.28
39	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	MINISTERIO SAUDE	LM-BS	EDIFICIOS PUBLICOS	Cristo Rei	Mafra Consultante Unipessoal Lda	\$ 341,781.00	40.00%	40.00%	136,712.40	\$ 205,068.60
40	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Cristo Rei	Titisa Louro Unip.Lda	\$ 173,960.80	47.09%	0.00%	\$ -	\$ 173,960.80
41	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Cristo Rei	Lonacca Unipessoal Lda	\$ 225,714.76	0.00%	0.00%	\$ -	\$ 225,714.76
42	New Construction of Gabions Tower No.6 section Hera	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Cristo Rei	Jova Construction	\$ 232,158.43	100.00%	0.00%	\$ 1.00	\$ 232,157.43
43	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Cristo Rei	KEFI OEL Unip.Lda	\$ 298,820.39	75.09%	0.00%	\$ -	\$ 298,820.39
44	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau-Santa-Ana (Pacote I) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	Carya Timor Leste Lda	\$ 477,527.99	100.00%	88.00%	\$ 420,224.63	\$ 57,303.36
45	Emergency Work for Maufelo Ate Ponte Habibie / Bidau Santa Ana (Pakote No. 4) Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	Aitula Construction, Lda	\$ 1,414,133.06	100.00%	88.00%	\$ 1,244,437.09	\$ 169,695.97
46	For Cleaning Up, Road Embakment & River Normalization of Hera Mota Ailok-Naval, Hera Mota Kiik, Hera Mota Akanuno, Roads Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADA	Cristo Rei	Montana Diak, Unipessoal, Lda	\$ 455,352.48	100.00%	100.00%	455,352.48	\$ -
47	For Clean Up of Metiaut - Cristo Rei, Areai Branca - Dolok Oan Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADA	Cristo Rei	Tinolina Unipessoal, Lda	\$ 50,020.86	100.00%	90.00%	\$ 45,018.77	\$ 5,002.09
48	New Construction of Gabion Tower No 6 Section Herá -Manatuto, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADA	Cristo Rei	Vilagem Construction Unip.Lda	\$ 184,229.60	88.14%	0.00%	\$ -	\$ 184,229.60
49	For River Normalization Of Akanunu Hera Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Cristo Rei	Youtejia Unip. Lda	\$ 63,146.16	100.00%	90.00%	\$ 56,831.54	\$ 6,314.62

LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAEOA

ANEXO A

NU	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIV	NARAN COMPANHAGAMEN	MONTANTE KONT	PROGRESU FISIKU (%)	PROGRESU PAGAMENT	PAGAMENTU (\$)	DONO	BALANSU (\$)
50	Emergency Project for Mota Bidau Toko Baru Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Cristo Rei	Santana Diak Unipessoal Lda	\$ 386,456.87	58.70%	0.00%	\$ 0.00		\$ 386,456.87
51	Line Drain Sand Pocket Cleaning Road Maintenance Section Urban Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Cristo Rei	K-6	183,174.74	100.00%	100.00%	183,174.74		\$ -
52	Rehabilitation Construction Of Crocodile Cage Hera	Ministerio Koordinator Asuntus	LM-BS	EDIFICIOS PUBLICOS	Cristo Rei	Santana Diak Unipessoal Lda	119,578.85	44.42%	0.00%	0.00		\$ 119,578.85
53	Rehabilitasaun no Konstrusaun Jardim Kristo Rei	MINISTERIO TURISMO KOMERCIO E	PDIM	TURISMO	Cristo Rei	Mendith UnipLda	174,417.64	75.00%	61.54%	107,331.66		\$ 67,085.98
54	Instalasaun baixada electricidade, instalasaun kanu transmisaun & lutu hadulas estasaun bomba Tuana Laran	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Dom aleixo	Montez Frere Unip. Lda	\$ 68,988.75	85.84%	35.72%	\$ 24,639.81		\$ 44,348.94
55	Melhoramento kanu transmisaun no distribuisaun iha Maloa	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Dom aleixo	Haksolok Java Motor Unip Lda	\$ 190,507.61	81.85%	72.03%	\$ 137,216.58		\$ 53,291.03
56	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Cartilo.Lda	\$ 733,130.60	46.22%	29.40%	\$ 215,548.03		\$ 517,582.57
57	Rehabilitasaun Linha Media Tensaun & Baixa Tensaun / Feeder 1 central elctric comoro Rotunda	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Embi elcrtic.Lda	\$ 643,682.73	27.91%	16.90%	\$ 108,803.86		\$ 534,878.87
58	New Installation MV, LV Line and House Connection from Bairro Pite to Aldeia ba Dame - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Joia Leste Unip. Lda	\$ 275,458.38	90.00%	80.76%	\$ 222,456.28		\$ 53,002.10
59	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Ladamutu Unip. Lda	\$ 917,122.66	50.48%	45.43%	\$ 416,628.40		\$ 500,494.26
60	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Sonalevi Unip. Lda	\$ 174,335.12	94.87%	71.59%	\$ 124,814.21		\$ 49,520.91
61	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	MINISTERIO PLANU E ORDENAMENTU	LM-CD	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Titam Star Supplayer unip.lda	\$ 25,089.09	92.28%	72.91%	\$ 18,291.95		\$ 6,797.14
62	Consulting services for DED of the new Ministry of Commerce Industry and Enviroment Training Center	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Dom aleixo	Vitor Hugo Coordenação e Gestão de Projetos, S.A., através de empreendimento conjunto com a Quadromor Timor - Sistemas de Engenharia, S.A	\$ 216,700.00	0.00%	0.00%	\$ 0.00		\$ 216,700.00
63	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Dom aleixo	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	\$ 270,000.00	40.00%	38.00%	\$ 102,600.00		\$ 167,400.00
64	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairro Pite Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Pereira Limitada Unipessoal Lda	\$ 4,223,035.47	83.21%	73.23%	\$ 3,092,328.10		\$ 1,130,707.37

LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAEOA

ANEXO A

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIV	NARAN COMPANHIA	MONTANTE KONT	PROGRESU FISIKU (%)	PROGRESU PAGAMENT	PAGAMENTU (\$)	BALANSU (\$)
65	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	MINISTERIO DAS OBRAS PUBLICAS	FI Unipessoal Lda	ESTRADAS	Dom aleixo	Sangus I Unipessoal Lda	\$ 3,752,597.99	55.09%	48.48%	\$ 1,819,107.90	\$ 1,933,490.09
66	Dili Roads and Drainage Rehabilitation Comoro River Down-Stream - Comoro Bridge Area Road	MINISTERIO DAS OBRAS PUBLICAS	FI Unipessoal Lda	ESTRADAS	Dom aleixo	Nautetu I, II Unipessoal Lda	\$ 2,377,535.18	63.35%	55.75%	\$ 1,325,400.56	\$ 1,052,134.62
67	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	MINISTERIO DAS OBRAS PUBLICAS	FI Unipessoal Lda	ESTRADAS	Dom aleixo	G and S Unipessoal Lda	\$ 4,290,731.32	68.35%	60.15%	\$ 2,580,786.51	\$ 1,709,944.81
68	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	MINISTERIO DAS OBRAS PUBLICAS	FI Unipessoal Lda	ESTRADAS	Dom aleixo	Helmi Construction Unipessoal Lda	\$ 3,501,758.11	45.68%	40.20%	\$ 1,407,543.92	\$ 2,094,214.19
69	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	MINISTERIO DAS OBRAS PUBLICAS	FI Unipessoal Lda	ESTRADAS	Dom aleixo	Hidayat Unipessoal Lda	\$ 3,854,769.23	44.52%	39.18%	\$ 1,510,298.22	\$ 2,344,471.01
70	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	MINISTERIO DAS OBRAS PUBLICAS	FI Unipessoal Lda	ESTRADAS	Dom aleixo	Hidayat Unipessoal Lda	\$ 2,471,296.53	27.77%	23.90%	\$ 590,749.14	\$ 1,880,547.39
71	Road and Drainage Rehabilitation Project Aimutin to Manleuana	MINISTERIO DAS OBRAS PUBLICAS	FI Unipessoal Lda	ESTRADAS	Dom aleixo	Aspalink Unip Lda	\$ 2,238,074.57	98.61%	72.88%	\$ 1,631,042.87	\$ 607,031.70
72	New Construction of Median Line "Leader to Elemloi JNC"	MINISTERIO DAS OBRAS PUBLICAS	FI Unipessoal Lda	ESTRADAS	Dom aleixo	Delta Flores Unipessoal, Lda	\$ 684,334.48	100.00%	90.00%	\$ 615,901.03	\$ 68,433.45
73	Comoro Power Plant CCTV	MINISTERIO DAS OBRAS PUBLICAS	FI Unipessoal Lda	ICT	Dom aleixo	SM Bark Technology Ltd	\$ 1,152,955.98	92.00%	80.96%	\$ 933,474.50	\$ 219,481.48
74	Dili Road and Rehabilitation Bairro Pite (0+000-1+082)	MINISTERIO DAS OBRAS PUBLICAS	FI Unipessoal Lda	ESTRADAS	Dom aleixo	Santana Diak, Unip. Lda	\$ 942,671.51	100.00%	96.78%	\$ 912,344.57	\$ 30,326.94
75	Roads and Drainage Rehabilitation Project Delta III Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI Unipessoal Lda	ESTRADAS	Dom aleixo	Sanford Const. Unip. Lda	\$ 1,243,345.62	99.99%	89.99%	\$ 1,118,932.84	\$ 124,412.78
76	Maloa River	MINISTERIO DAS OBRAS PUBLICAS	FI Unipessoal Lda	ESTRADAS	Dom aleixo	Montana Diak, Unipessoal, Lda	\$ 1,409,964.88	50.00%	40.40%	\$ 569,564.95	\$ 840,399.93
77	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI Unipessoal Lda	ESTRADAS	Dom aleixo	Mejori, Lda	\$ 2,571,467.20	48.50%	43.65%	\$ 1,122,380.78	\$ 1,449,086.42
78	Emergency Project in Manleu - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI Unipessoal Lda	ESTRADAS	Dom aleixo	Shabryca Construction	\$ 172,435.57	100.00%	100.00%	\$ 172,435.57	\$ -
79	Servisu Emergencia Hasai Sedimentasaun ho Distansia 360m iha Marinir, Comoro Dili.	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Dom aleixo	Tifoho Unip. Lda	\$ 59,898.44	100.00%	69.09%	\$ 41,385.44	\$ 18,513.00
80	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Dom aleixo	DMF ACESO	\$ 263,699.22	92.53%	83.27%	\$ 219,595.38	\$ 44,103.84
81	Construction of Downstream Check Dam of CPLP Bridge Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL	Dom aleixo	Tinolina Unipessoal, Lda	\$ 926,497.34	100.00%	100.00%	\$ 926,497.34	\$ -
82	Rehabilitasaun Uma Operador no hadia jardim iha estasaun Bomba Comoro C. Suco Comoro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Dom aleixo	Vaonda Unip. Lda	\$ 32,446.80	35.77%	32.20%	\$ 10,446.60	\$ 22,000.20

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ANEXO A

NU. PROJETO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIV	NARAN COMPANHAGAMEN	MONTANTE KONT	PROGRESU FISIKU (%)	PROGRESU PAGAMENT	PAGAMENTU (\$)	BALANSU (\$)
83	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Dom aleixo	Caileba	\$ 171,554.48	56.89%	51.20%	\$ 87,839.97	\$ 83,714.51
84	Melhoramento Sistema Beé mos iha Area Delta 1,2,3 no 4	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Dom aleixo	Carisma	\$ 370,082.97	100.00%	76.27%	\$ 282,248.72	\$ 87,834.25
85	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairro Pite (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Dom aleixo	Sos Alssonix	\$ 178,740.80	93.72%	84.35%	\$ 150,768.78	\$ 27,972.02
86	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Carya Timor Leste	\$ 273,512.05	88.17%	79.35%	\$ 217,039.61	\$ 56,472.44
87	Perfuraun Sistema Be'e Mos Iha Area Comoro DMA 37/162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Dom aleixo	Domin Timor Diak Lda	\$ 95,321.33	100.00%	48.60%	\$ 46,326.16	\$ 48,995.17
88	Novo construsaun do campo polisportivo do Ministério das Obras publicas (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	JUVENTUDE NO DESPORTU	Dom aleixo	ATUNEGOS UNIP.LDA	\$ 42,859.34	79.45%	71.50%	\$ 30,644.81	\$ 12,214.53
89	Construction of Terminal in Tasi Tolu	MINISTERIO TRANSPORTES E KOMUNIKASAU N	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Mar vermelha unip.lda	\$ 464,002.78	66.17%	59.55%	\$ 276,317.64	\$ 187,685.14
90	Repairing and Maintenance and Operation Of National Hero Monument Nicolau Lobato In Comoro and Monument Fransisco Xavier In Caicoli-Merkadu Lama	MINISTERIO PLANU E ORDENAMENTU	LM-CD	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Eureka Gagas Utama	\$ 96,958.37	98.10%	88.29%	\$ 85,601.44	\$ 11,356.93
91	Maintenance and Repair at F-FDTL, Head Qartel, Fatuhada	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Victoria Const. Unip. Lda	\$ 79,869.00	90.57%	81.52%	\$ 65,106.35	\$ 14,762.65
92	Separasaun ba Aula Tolu iha Ministerio da Defesa	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Algis	\$ 6,200.17	100.00%	90.00%	\$ 5,580.15	\$ 620.02
93	Manutensaun Edificio Ministerio da Defesa	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Algis	\$ 9,082.00	96.06%	86.46%	\$ 7,851.95	\$ 1,230.05
94	Manutensaun Residencia C.E.M.G. das F-FDTL	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Panca Sekawan	\$ 207,391.63	87.83%	79.04%	\$ 163,929.02	\$ 43,462.61
95	New Construction of Sao Jose Aimutin Church in Comoro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Dom aleixo	Grupo Timindo	\$ 3,000,000.00	72.33%	0.00%	\$ -	\$ 3,000,000.00
96	New Construction of An'Nur Orphanage Building	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Dom aleixo	Asda A3i Unip. Lda.	\$ 269,156.17	80.83%	72.75%	\$ 195,803.04	\$ 73,353.13
97	Konstrusaun Escola-de Musica iha fatumeta	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Dom aleixo	Talisahe	\$ 1,684,543.64	55.30%	52.53%	\$ 884,975.00	\$ 799,568.64
98	Continuation of New Construction for Tomb of Nicolau Lobatu, Ante Room, Totunda and Terrace and pump House	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	SOLIDARIEDADE E SOCIAL	Dom aleixo	Carya Timor Leste	385,897.07	100.00%	100.00%	\$ 385,896.53	\$ 0.54
99	Konstrusaun Sede Suku Bebonuk	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Dom aleixo	Gazelle Unip. Lda	\$ 54,548.53	98.45%	88.61%	\$ 48,332.85	\$ 6,215.68
100	Konstrusaun Sede Suku Madohi	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Dom aleixo	Domcos Hornay Unip. Lda	\$ 54,547.38	97.52%	87.77%	\$ 47,874.42	\$ 6,672.96
101	Konstrusaun Sede Suku Manleuana	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Dom aleixo	Nimia Lota Unip. Lda	\$ 56,586.04	99.33%	99.33%	\$ 56,208.39	\$ 377.65

LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAE OA

ANEXO A

NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIV	NARAN COMPANHIA	MONTANTE KONT	PROGRESU FISIKU (%)	PROGRESU PAGAMENT	PAGAMENTU (\$)	BALANSU (\$)
102	Konstrusaun temporario fatin isolamento iha tasi tolu Building B	MINISTERIO SAUDE	LM-Covid 19	EDIFICIOS PUBLICOS	Dom aleixo	Fraternity Unipessoal Lda	335,373,730.49	100.00%	89.72%	335,313.41	\$ 38,417.08
103	Konstrusaun temporario fatin isolamento iha tasi tolu Building A	MINISTERIO SAUDE	LM-Covid 19	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Holgapa Lda	335,374,957.58	100.00%	89.39%	335,180.80	\$ 39,776.78
104	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Milcha Unip Lda	\$ 9,466.24	81.76%	73.58%	\$ 6,965.27	\$ 2,500.97
105	Manutensaun Edificio iha Gabinete Ministro rian	MINISTERIO AGRIKULTURA E PESCAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Otsop Paris Unip Lda	\$ 19,249.03	95.84%	95.84%	\$ 18,449.03	\$ 800.00
106	Urgent Installation of Street Lights in Tasi Tolu, Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Dom aleixo	Alefa Unip Lda	\$ 87,154.90	72.00%	64.80%	\$ 56,479.60	\$ 30,675.30
107	Konstrusaun Lutu Hadulas WTP Central iha Bairo-Pite Dom Aleixo Municipio Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Dom aleixo	Iki Bia-Nunu Unip Lda	\$ 197,127.50	74.81%	67.33%	\$ 132,718.86	\$ 64,408.64
108	Rehabilitation Recident & Carport of Vice PM (Bem Serviso)	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	D. Likibo Unip. Lda	\$ 49,078.24	100.00%	100.00%	49,078.24	\$ -
109	Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Dom aleixo	Montana Diak, Unipessoal, Lda	\$ 314,106.58	100.00%	88.00%	\$ 276,413.79	\$ 37,692.79
110	Revitalization of Community Aitarak Laran	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	TPF Timor Unipessoal Lda	\$ 399,974.64	10.00%	10.00%	\$ 39,997.46	\$ 359,977.18
111	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional	MINISTERIO PLANU E ORDENAMENTU	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Giovanio	\$ 60,000.00	47.61%	47.61%	\$ 28,565.70	\$ 31,434.30
112	Emergency Project Kasnafar 2020 Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Shabryca Construction	\$ 214,137.74	100.00%	99.94%	214,012.04	\$ 125.70
113	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL	MINISTERIO DEFESA	LM-CD	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	CAPTAIN HOOK	\$ 38,450.39	94.78%	90.04%	\$ 34,620.62	\$ 3,829.77
114	For River Normalization of Comoro Mota Ulun - RMS Check Dam Road Embankment Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADA	Dom aleixo	Fikikay Unipesoal, Lda	\$ 71,493.84	100.00%	90.00%	\$ 64,344.46	\$ 7,149.38
115	For River Normalization, Roads Embankment and Road Clean Up of Comoro Mota Ulun - Casnafar, Air Terjun Sarlala Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADA	Dom aleixo	(NTN) Natureza Timor Naroman, Lda	\$ 148,256.87	100.00%	90.00%	\$ 133,431.18	\$ 14,825.69
116	Enhancement of Project - Management Information System (PMIS)	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EQUIPAMENTO INFROMATICO	Dom aleixo	KINOS Unip,Lda	\$ 56,935.00	85.00%	75.00%	\$ 42,701.25	\$ 14,233.75
117	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADA	Dom aleixo	Bintang Fajar, Lda	\$ 88,970.39	100.00%	90.00%	\$ 80,073.35	\$ 8,897.04
118	For River Normalization, Embankment and Roads Clean Up Of Ponte CPLP to Tasi Ibun, Maloa Ailok Laran, Becora - Becusse Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADA	Dom aleixo	Jonize Construction, Unip. Lda	\$ 142,757.95	100.00%	90.00%	\$ 128,482.16	\$ 14,275.79

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ANEXO A

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVU	NARAN COMPANHIA	MONTANTE KONT	PROGRESU FISIKU (%)	PROGRESU PAGAMENT	PAGAMENTU (\$)	BALANSU (\$)	NARAN PROJETU
119	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS	Dom aleixo	Monte Veado Unip Lda	\$ 58,307.54	100.00%	90.00%	\$ 52,476.78	\$	5,830.76
120	Maintanance and Rehabilitation for quarentina tasi tolu phase III Dili, Timor Leste	MINISTERIO SAUDE	LM-Covid 19	SAUDE	Dom aleixo	K-6	\$ 70,143.35	95.56%	86.00%	\$ 60,325.51	\$	9,817.84
121	Emergency Project for Mota Bidau, Toko Baru Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Dom aleixo	Santana Diak Unipessoal Lda	\$ 311,924.18	0.00%			\$	311,924.18
122	Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Dom aleixo	Grandis	155,299.96	25.00%	22.50%	\$ 34,942.49	\$	120,357.47
123	New Construction Lanscaping and Gazebo at Vice Prime Minister Official Recident	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Rubic Unip. Lda	34,855.64	96.67%	87.01%	\$ 30,326.67	\$	4,528.97
124	Extention of Sames Ware-House Building at Kambo Alor	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Unidade Unip Lda	51,444.91	63.00%	56.70%	\$ 29,171.16	\$	22,273.75
125	Rehabilitation of JCT. Australia Embassy- Marconi Roas (Access to Hotel Hilton) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Dom aleixo	Lizi Construction, Unipessoal Lda	578,040.73	0.00%	0.00%	\$ -	\$	578,040.73
126	Mudansa Lina Bazeia Rekomendasaun ADN	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Metinaro	Jofi	\$ 2,390.32	0.00%	0.00%	\$ -	\$	2,390.32
127	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Metinaro	Nimia Unip Lda	\$ 411,413.54	100.00%	79.91%	\$ 328,740.58	\$	82,672.96
128	Melhoramento taratamento dezalinsaun iha manleu Metinaro /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Metinaro	Garisiba Unip.Lda	\$ 87,856.59	87.07%	43.07%	\$ 37,843.35	\$	50,013.24
129	Construction of Kitchen and Refectory at Componente do Apoio de Serviso (CAS) iha Metinaro	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS	Metinaro	Betuhei	\$ 581,897.61	100.00%	90.00%	\$ 523,707.86	\$	58,189.75
130	New Construction of WareHouse, Campas, Roadway, Drainage and Pavement at Jardim dos Herois Metinaro	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	SOLIDARIEDADE E SOCIAL	Metinaro	Pro Frawijaya	\$ 449,600.23	86.56%	77.90%	\$ 350,256.56	\$	99,343.67
131	Konstrusaun Turismu Komunitariu One Dollar Beach	SEFOPE	LM-TP	PORTOS	Metinaro	Quindy Eujec Lda.	\$ 460,254.00	82.03%	73.83%	\$ 339,787.68	\$	120,466.32
132	Detailed Engineering Design of New Fisherman Port, Suco Duyung, Metinaro	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA	Metinaro	Consulmar-Projetista e Consultore. Lda de Portugal em Empreendimento Conjunto com a Engipro de TL Pty. Ltd	\$ 273,270.70	70.00%	70.00%	\$ 191,289.49	\$	81,981.21
133	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nain Feto	Lemo Timor Unipessoal Lda	\$ 139,971.80	100.00%	16.50%	\$ 23,094.88	\$	116,876.92
134	Consulting Services for detailed Engineering Design of CAC Office Building	CAC	FI	EDIFICIOS PUBLICOS	Nain Feto	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	\$ 256,843.00	72.71%	69.08%	\$ 177,425.04	\$	79,417.96
135	New Construction of Ojetil Office Building Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	EDIFICIOS PUBLICOS	Nain Feto	Fitun Diak Unip.Lda	\$ 1,753,481.10	100.00%	80.18%	\$ 1,405,967.18	\$	347,513.92
136	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Nain Feto	Anicla.Lda	\$ 483,778.67	81.60%	67.76%	\$ 327,828.49	\$	155,950.18

LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAE OA

ANEXO A

NU	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIV	NARAN COMPANH	MONTANTE KONT	PROGRESU FISIKU (%)	PROGRESU PAGAMENT	PAGAMENTU (\$)	BALANSU (\$)
137	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Nain Feto	Meteor Unip.Lda	\$ 4,032,231.86	78.64%	69.20%	\$ 2,790,269.55	\$ 1,241,962.31
138	Construction of Cyclopean Concrete Retaining Wall in Taibesi River Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Nain Feto	Jonize Construction, Unip. Lda	\$ 1,852,021.77	100.00%	90.00%	\$ 1,666,819.59	\$ 185,202.18
139	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Nain Feto	Suai Indah Unipessoal Lda	\$ 999,876.89	55.23%	48.60%	\$ 485,972.09	\$ 513,904.80
140	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Nain Feto	Jonize Construction, Unip. Lda	\$ 911,145.27	86.51%	76.13%	\$ 693,669.48	\$ 217,475.79
141	Installation of Transmission Line, Distribution Panel & Transformer in Taibesi and Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Nain Feto	Nizixavane	\$ 312,775.56	97.82%	88.04%	\$ 275,364.75	\$ 37,410.81
142	Construction of Membrane Tent and Shaded Area of SG-MOPTC	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Nain Feto	Voar	\$ 83,897.22	91.14%	82.02%	\$ 68,816.03	\$ 15,081.19
143	Rehabilitation of Palacio Nobre Lahane	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	nain feto	Davinci	\$ 111,275.07	95.43%	85.88%	\$ 95,565.89	\$ 15,709.18
144	Installation of Street Lights Lecidere - Acadiruhun-Acait (Lot 6)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Nain Feto	Alzes Ukat, Unip.Lda	\$ 46,507.85	70.12%	63.10%	\$ 29,348.21	\$ 17,159.64
145	Rehabilitasaun no manutensaun ex edificio diresaun geral organizaun urbana	MINISTERIO TRANSPORTES E KOMUNIKASAU N	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Riri Brothers Unip. Lda.	\$ 26,426.13	100.00%	85.73%	\$ 22,655.09	\$ 3,771.04
146	New Construction of futsal yard Bidau and aditional construction of toilet and roof in Bj Habiebie , Dili Municipality	MINISTERIO PLANU E ORDENAMENTU	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Quatro Colegas Lda,	\$ 400,670.76	100.00%	73.56%	\$ 294,714.17	\$ 105,956.59
147	Rehabilitation of fronteira tasi Timor office	MINISTERIO PLANU E ORDENAMENTU	LM-CD	MANUTENSAUN NO REHABILITASAUN	Nain Feto	D'CO	\$ 85,222.39	88.25%	88.25%	\$ 75,211.98	\$ 10,010.41
148	Rehabilitasaun Edificio Conselho de Empresa	CONSELHO DA EMPRESA	LM-BS	EDIFICIOS PUBLICOS	Nain Feto	Algis	\$ 97,498.81	95.43%	85.89%	\$ 83,740.72	\$ 13,758.09
149	Manutensaun Expert Room iha MESCC	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Katuas Patricio	\$ 7,583.06	97.00%	87.03%	\$ 6,599.24	\$ 983.82
150	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	SEJD	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	DVD Electric	\$ 84,302.72	94.93%	90.18%	\$ 76,026.71	\$ 8,276.01
151	Rehabilitation of GDD Sports Indoors	SEJD	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Victoria Const. Unip. Lda	\$ 412,595.61	100.00%	87.93%	\$ 362,811.47	\$ 49,784.14
152	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Algis	\$ 95,425.00	98.48%	88.63%	\$ 84,575.48	\$ 10,849.52
153	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	PARLAMENTU NASIONAL	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Celijio Star	\$ 30,037.14	100.00%	90.00%	\$ 27,033.43	\$ 3,003.71
154	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin	ESTATAL	LM-BS	TURISMO	Nain Feto	Berlosconi	\$ 46,905.00	90.46%	81.41%	\$ 38,186.71	\$ 8,718.29

LISTA GERAU PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAEOA

ANEXO A

NU.	NARAN PROJETU	POSTO ADMINISTRATIVU	DONO PROJETU	KATEGORIA PROJETU	SECTOR MONTANTU	POSTO ADMINISTRATIVU	NARAN COMPANHIA PAGAMENTU	MONTANTE KONT	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU	PAGAMENTU (\$)	BALANSU (\$)
155	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin		PARLAMENTU NASIONAL	LM-BS	TURISMO	Nain Feto	Celijio Star	\$ 39,184.82	87.73%	78.95%	\$ 30,937.69	\$ 8,247.13
156	Rehabilitation and Maintenance Building PCMV		MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Panca Sekawan	\$ 150,000.00	100.00%	9.14%	\$ 13,702.50	\$ 136,297.50
157	Minor Rehabilitasaun of MTC main of Building and Correios		MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM-BS	EDIFICIOS PUBLICOS	Nain Feto	Risumali Unip.Lda	\$ 8,889.74	98.90%	89.01%	\$ 7,912.92	\$ 976.82
158	Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste		GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Nain Feto	Gez Unipessoal Lda	\$ 52,232.55	100.00%	85.62%	\$ 44,721.11	\$ 7,511.44
159	RIVER PROTECTION.PALACIO NOBRE		MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL	Nain Feto	ROYAL TIMORENSE Unip.Lda	\$ 129,168.62	49.98%	30.21%	\$ 39,016.84	\$ 90,151.78
160	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project		TRIBUNAL RECUSSO	Emergency	EDIFICIOS PUBLICOS	Nain Feto	Star King Unip. Lda	\$ 122,960.04	100.00%	90.00%	\$ 110,664.03	\$ 12,296.01
161	New Construction of Militar base and accommodation building		MINISTERIO DA DEFESA	FI	SEGURANCA NO DEFESA	Nain Feto	Dany Stra Unipessoal Lda	887,316.79	93.18%	82.83%	734,965.36	\$ 152,351.43
162	Konstrusaun Sede Suco Akadiruhun		ESTATAL	LM-BS	EDIFICIOS PUBLICOS	Nain Feto	Fitun Roman Polmar Unip. Lda	52,017.35	8.63%	0.00%	0.00	\$ 52,017.35
163	Rehabilitasaun Mercado Taibesi		ESTATAL	LM-BS	EDIFICIOS PUBLICOS	Nain Feto	GSA Company, Unip, Lda	75,000.00	20.62%	0.00%	0.00	\$ 75,000.00
164	Construction Of New Office Of Tribunal Distrital De Dili		TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	vera cruz	China Shandong International Economic And Technical Cooperation Group. LTD	\$ 10,990,769.35	25.46%	22.91%	\$ 2,518,237.16	\$ 8,472,532.19
165	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building		TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	vera cruz	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	\$ 567,197.00	41.86%	39.76%	\$ 225,545.57	\$ 341,651.43
166	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere		MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	vera cruz	Ferajota	\$ 385,588.18	61.92%	54.49%	\$ 210,088.60	\$ 175,499.58
167	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District		MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	vera cruz	Inaziju	\$ 119,600.79	100.00%	90.00%	\$ 107,640.71	\$ 11,960.08
168	New Installation MV, LV Line and House Connection from Suco Mascarenhas (Aldeia 05, Alto Balide) to Suco Vilaverde (Aldeia Um de Setembro, Mate Moris and Terus Nain)-Dili Municipality		MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	vera cruz	Aria V Unip. Lda	\$ 503,141.34	100.00%	100.00%	\$ 503,141.32	\$ 0.02
169	Construção Quartel General PNTL em Caicoli		MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	vera cruz	Shangai Construction Group Co.,Ltd	\$ 10,177,638.20	1.78%	1.16%	\$ 117,755.27	\$ 10,059,882.93
170	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste		MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	vera cruz	PT. Ceriajasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	\$ 594,360.00	10.00%	9.50%	\$ 56,464.20	\$ 537,895.80

LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAE OA

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NU. PROJETO	NARAN PROJETO	POSTO ADMINISTRATIVO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	NARAN COMPANHIA	MONTANTE KONT	PROGRESU FISIKU (%)	PROGRESU PAGAMENT	PAGAMENTU (\$)	BALANSU (\$)
171	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building		MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	vera cruz	Scope Australia Pty, Ltd	\$ 295,000.00	95.00%	95.00%	\$ 280,250.00	\$ 14,750.00
172	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project		SECRETARIADO ESTADO KOMUNIKASAU N	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	vera cruz	CGM Consultants & Associates Incorporated, Lda.	\$ 200,000.00	40.00%	38.00%	\$ 76,000.00	\$ 124,000.00
173	Consulting Services for Feasibility Study of the New Buildings for RTTL P.E and Tatoli P.I.		SECRETARIADO ESTADO KOMUNIKASAU N	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	vera cruz	Potevio Company Limited	\$ 212,212.00	100.00%	0.00%	\$ -	\$ 212,212.00
174	Dili Roads and Drainage Rehabilitation Project Road Section: Ponte Obrigado Barak to Cathedral		MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	vera cruz	World Construction & Excavation Lda	\$ 1,608,570.85	100.00%	100.00%	\$ 1,608,570.85	\$ 0.00
175	Additional Drainage Colmera		MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	vera cruz	Hailala Unip.Lda	\$ 7,049.68	100.00%	90.00%	\$ 6,344.71	\$ 704.97
176	Rehabilitation of Road Section Dare Junction to Aldeia Lalaus Length 1.05 km Municipality Dili		MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	vera cruz	Canole Unip Lda	\$ 1,053,691.39	100.00%	90.00%	\$ 948,322.25	\$ 105,369.14
177	Emergency Work for Lahane Oriental (Aldeia Valede Lahane, Balibar e Paiyol) Pakote No.1 Municipality Dili		MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	vera cruz	Sali Magu Unipessoal Lda	\$ 380,380.12	100.00%	88.00%	\$ 334,734.51	\$ 45,645.61
178	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili		SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	vera cruz	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	\$ 285,700.00	70.00%	66.50%	\$ 189,990.50	\$ 95,709.50
179	Rehabilitation Toilet at DRBFC office		MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	vera cruz	Dili United, Lda	\$ 16,980.46	100.00%	76.39%	\$ 12,971.81	\$ 4,008.65
180	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162		MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	vera cruz	Bia Mapel	\$ 44,559.88	100.00%	90.00%	\$ 40,103.89	\$ 4,455.99
181	Rehabilitation of Security Post Building in Caicoli MPW		MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Reza	\$ 28,927.73	76.91%	69.22%	\$ 20,022.51	\$ 8,905.22
182	Prefurasaun Be'e mos iha Area Tuana Laran - Matadouro Suku Vila verde, Postu Administrativo Vera Cruz - Municipiu Dili		MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	vera cruz	Liberta	\$ 158,815.15	100.00%	69.34%	\$ 110,115.78	\$ 48,699.37
183	Manutensaun ba Edificio DNGRA-MOP / 162		MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Katuas Patricio	\$ 8,098.49	99.31%	89.38%	\$ 7,238.15	\$ 860.34
184	Rehabilitation of DNA MOP Cobe House in Caicoli Dili		MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Surik Saki Rai Unip.Lda	\$ 48,635.85	97.00%	87.46%	\$ 42,535.56	\$ 6,100.29
185	Construction of extension office building of the Minister of Public works (162)		MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	vera cruz	CELFA Unip.Lda	165,991.00	100.00%	88.17%	146,361.04	\$ 19,629.96
186	New Construction of Mini Laboratory in Centru Saude Vera Cruz		MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Chettlyne	\$ 338,164.04	99.17%	89.26%	301,831.05	\$ 36,332.99

LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAE OA
 ANEXO A

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIV	NARAN COMPANHA	MONTANTE KONT	PROGRESU FISIKU (%)	PROGRESU PAGAMENT	PAGAMENTU (\$)	BALANSU (\$)	NARAN PROJETU
187	Detailed Engineering design of E-Recruitment Building CFP	CFP	LM-BS	EDIFICIOS PUBLICOS	vera cruz	De Oliveira design	\$ 35,500.00	95.00%	95.00%	\$ 33,725.00	\$	1,775.00
188	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	vera cruz	Bimavi	\$ 825,142.43	94.30%	84.87%	\$ 700,298.38	\$	124,844.05
189	Construção Pure Hindu Taibesi	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	vera cruz	Pantarhei	\$ 1,207,958.18	74.77%	0.00%	\$	\$	1,207,958.18
190	Rehabilitation of Building for Minister of Interior	MINISTERIO DO INTERIOR	LM-BS	MANUTENSAUN NO REHABILITASAUN	vera cruz	Nomano	\$ 41,028.75	97.74%	87.97%	\$ 36,091.02	\$	4,937.73
191	R&M Building Coby House DNIE & INSPETORIA (162)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	MANUTENSAUN NO REHABILITASAUN	vera cruz	Cyrus.unip.lda	\$ 73,374.03	89.28%	80.36%	\$ 58,963.06	\$	14,410.97
192	New Construction of Administration and Logistic Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Aitula Construction, Lda	\$ 678,218.04	84.87%	46.72%	\$ 316,871.39	\$	361,346.65
193	New Construction of Faculdade Economia e Gesatao Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Aitula Construction, Lda	\$ 672,666.11	71.22%	53.03%	\$ 356,706.70	\$	315,959.41
194	New Building Construction of Medicina Ciencia da Saude Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Linier jv Algis	\$ 678,572.97	98.60%	88.74%	\$ 602,137.84	\$	76,435.13
195	Konstrusaun Edificio PGR iha Colmera	PROCURADORIA GERAL DA REPUBLIKA	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Bobolait	\$ 551,668.03	100.00%	58.88%	\$ 324,846.93	\$	226,821.10
196	Rehabilitation of Houses RTTL in Caicoli and Biterlau	RADIO TELEVISAUN TIMOR LESTE	LM-BS	MANUTENSAUN NO REHABILITASAUN	vera cruz	Gaerenez	\$ 37,605.25	100.00%	90.00%	\$ 33,844.72	\$	3,760.53
197	Manutensaun Edificio MSSi	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-BS	MANUTENSAUN NO REHABILITASAUN	vera cruz	M. Jofersi	\$ 4,616.00	92.47%	83.22%	\$ 3,841.57	\$	774.43
198	Manutensaun Edificio MSSi	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-BS	MANUTENSAUN NO REHABILITASAUN	vera cruz	M. Jofersi	\$ 15,770.65	90.82%	81.74%	\$ 12,890.61	\$	2,880.04
199	Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizasaun	ESTATAL	PDIM	EDIFICIOS PUBLICOS	vera cruz	Chipys Unip. Lda	\$ 143,579.83	93.02%	43.13%	\$ 61,932.71	\$	81,647.12
200	Maintenance of Building for Trade Invest Timor Leste	TRADE INVEST	LM-BS	MANUTENSAUN NO REHABILITASAUN	vera cruz	D'CO	\$ 37,582.90	55.88%	50.29%	\$ 18,900.89	\$	18,682.01
201	Construsaun de moru valeta gabiao e edificio de seguranca de Infordepe	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	EDUKASAUN	vera cruz	Glove	\$ 299,184.89	97.97%	88.17%	\$ 263,800.29	\$	35,384.60
202	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19	MINISTERIO SAUDE	LM-Covid 19	MANUTENSAUN NO REHABILITASAUN	vera cruz	Hedge Construction, Unip. Lda	\$ 450,153.32	86.99%	78.29%	\$ 352,427.66	\$	97,725.66

LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAEOA

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CATEGORIA PROJETO	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	NARAN COMPANHIA GEMEN	MONTANTE KONT	PROGRESU FISIKU (%)	PROGRESU PAGAMENT	PAGAMENTU (\$)	DONO	BALANSU (\$)
M-203	Desenho e Espificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Viros Consultant Unip Lda	\$ 9,000.00	100.00%	74.07%	\$ 6,666.00		\$ 2,334.00
M-204	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	vera cruz	B'Two Unip Lda	\$ 26,539.42	69.53%	62.58%	\$ 16,608.24		\$ 9,931.18
M-205	Detailed Engineering Design Hospital Dr. Antonio Carvalho LOT"A" Lahane Oriental	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	vera cruz	Victoria Cosnt.	\$ 375,986.35	10.00%	9.95%	\$ 37,425.67		\$ 338,560.68
M-206	Improvement of Mina Distribution Pipe in DMA 31 in Suco Mascarenhas	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	vera cruz	Amigo Unip. Lda	\$ 51,111.18	50.61%	45.55%	\$ 23,279.56		\$ 27,831.62
M-207	New Construction of isolation (OPD) Vera cruz relation of covid 19	MINISTERIO SAUDE	LM-Covid19	EDIFICIOS PUBLICOS	vera cruz	Romante Pty. Ltd	\$ 265,808.11	86.30%	45.00%	\$ 119,602.92		\$ 146,205.19
PD-208	Konstrusaun paragem iha administrasaun municipio dili suku vila verde pa. vera cruz)	ESTATAL	PDIM	EDIFICIOS PUBLICOS	vera cruz	Fariviolet Unipessoal Lda	\$ 17,025.12	30.09%	0.00%	\$		\$ 17,025.12
PD-209	Rehabilitasaun Edefisiu Ba Diresaun Saneamento, Estacionamento No Publisidade	ESTATAL	PDIM	EDIFICIOS PUBLICOS	vera cruz	Meu-Ola Unip,Lda	\$ 43,858.85	11.88%	0.00%	\$		\$ 43,858.85
210	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Oe-cusse	Lifau Indah	\$ 194,924.39	0.00%	0.00%	\$		\$ 194,924.39
211	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Oe-cusse	Manekat Unip. Lda	\$ 320,740.08	98.44%	88.59%	\$ 284,157.37		\$ 36,582.71
212	New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Oe-cusse	Maubere Spirit	\$ 177,484.78	46.49%	41.84%	\$ 74,255.33		\$ 103,229.45
213	Construção Posto Militar F-FDTL Pante Makasar	MINISTERIO DA DEFESA	FI	SEGURANCA NO DEFESA	Oe-cusse	Ervel Unip.Lda	\$ 1,660,172.40	80.63%	72.57%	\$ 1,204,706.45		\$ 455,465.95
214	Detailed Engineering Design (DED) of Dili Water Supply	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	\$ 2,718,150.00	16.69%	15.85%	\$ 430,948.50		\$ 2,287,201.50
215	Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	\$ 1,057,882.00	85.00%	77.32%	\$ 817,902.22		\$ 239,979.78
216	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	\$ 459,600.00	15.00%	14.25%	\$ 65,493.00		\$ 394,107.00
217	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	\$ 341,500.00	65.00%	61.75%	\$ 210,876.25		\$ 130,623.75

LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAE OA

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NU	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVU	NARAN COMPANHIA	MONTANTE KONT	PROGRESU FISIKU (%)	PROGRESU PAGAMENT	PAGAMENTU (\$)	BALANSU (\$)	NARAN PROJ
218	Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Sicola	\$ 76,750.31	37.67%	33.15%	\$ 25,442.33	\$ 51,307.98	
219	Projecto Emergencia Hamoos Sidade Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Nasional	Luliana Unip Lda	\$ 164,136.52	100.00%	90.00%	\$ 147,722.87	\$ 16,413.65	
220	Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato Internasional Airport - Airport PPP Project	MINISTERIO FINANCAS	FI	AEROPORTOS	Nasional	International Finance Corporation	\$ 1,100,000.00	36.36%	36.36%	\$ 400,000.00	\$ 700,000.00	
221	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	Sinohidro corporation limited	\$ 48,314,975.87	82.44%	74.20%	\$ 35,849,928.14	\$ 12,465,047.73	
222	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Nasional	Lonacca Unipessoal Lda	\$ 116,902.51	50.19%	45.17%	\$ 52,809.15	\$ 64,093.36	
223	Emergency Projecto Pocho Filtrasaun iha Cidade Dili Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Nasional	Renaissance Unip.Lda	\$ 93,124.30	84.03%	75.63%	\$ 70,431.17	\$ 22,693.13	
224	Projecto DNSA Leakage Control in City of Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Nasional	Liberta	\$ 196,008.87	26.68%	24.01%	\$ 47,067.04	\$ 148,941.83	
225	Emergency Project at Capital Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	FLOOD CONTROL	nasional	Luliana Unip Lda	164,136.52	100.00%	100.00%	164,136.52	0.00%	
226	For Preparation of Detailed Engineering and Bid Preparations for New Bridges in 2019 Package I Samalari, Sana Uatolari-Laisorulai, Sumaco (Lacluta Uma Tolu), Malos Matadoro-RTK, Comoro Motaulun	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Nasional	Vox Da Vinci Consultant Engineering Lda	\$ 579,908.00	40.00%	40.00%	\$ 231,963.20	\$ 347,944.80	
227	Consulting Services for preparing of design the intersection in the existing Dili Liquixa Road to connect access Road From Tibar Bay Port (Preparasaun Desenho detalhado ba Estrada, Electricidade e Aguas ba Funcionamentu Portu Tibar)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Nasional	TPF Consultores de Engenharia S.A (Portugal) JV with TPF Timor Unip Lda, (Timor-Leste)	\$ 244,775.00	100.00%	95.00%	\$ 232,536.27	\$ 12,238.73	
228	Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradation of Liquica 150 KV/20KV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Nasional	PT. Malmass Mitra Teknik (Indonesia)	\$ 322,800.00	90.00%	85.50%	\$ 275,994.00	\$ 46,806.00	
229	Zebra Cross Marking in The Capital City of Dili (162)	MINISTERIO TRANSPORTES E KOMUNIKASAU N	LM-BS	ESTRADAS	Nasional	Fariviolet Unipessoal Lda	\$ 68,526.00	75.59%	68.03%	\$ 46,620.00	\$ 21,906.00	
230	New Line Drain Sand Pocket Construction Road Maintenance Section Urban Roads (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Nasional	Meteor Unip.Lda	\$ 592,502.37	100.00%	100.00%	592,502.37	\$ -	
231	Projecto Hamos Dranagen Municipio Dili / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Nasional	Luliana Unip Lda	\$ 123,962.73	100.00%	90.00%	\$ 111,566.46	\$ 12,396.27	

LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAE OA

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NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIV	NARAN COMPANHIA	MONTANTE KONT	PROGRESU FISIKU (%)	PROGRESU PAGAMENT	PAGAMENTU (\$)	BALANSU (\$)
232	Additional Service Statement of Work for Year 2021 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO FINANCAS	FI	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	Nasional	Freebalance	\$ 3,106,435.00	66.04%	66.04%	2,051,587.28	\$ 1,054,847.72
233	Consulting sevice for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	\$ 2,903,356.59	34.68%	34.50%	\$ 1,001,668.30	\$ 1,901,688.29
234	Estudos e plano de concepção para Planeamento Urbano a nível nacional	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI	DESENVOLVIMENT O URBANO E RURAL	Nasional	Intersiment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	\$ 1,219,755.75	70.00%	66.50%	\$ 811,137.56	\$ 408,618.19
235	Plano Lidar e Mapeamento a todo o territorio, segunda fase	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI	DESENVOLVIMENT O URBANO E RURAL	Nasional	PT. Karvak Nusa Geomatika, Indonesia	\$ 22,631,012.85	73.25%	73.25%	\$ 16,578,048.96	\$ 6,052,963.89
236	Supply, Installation, Configuration and Comissioning of National Optical Fiber Backbone Network	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFROMATICO	Nasional	Timor Telecom S.A.	\$ 1,877,556.74	94.59%	94.59%	\$ 1,776,017.73	\$ 101,539.01
237	Supply, Installation, Configuration and Comissioning of Hardware and Software for the Expantion of Data Center Infrastructure Office of Prime Minister	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFROMATICO	Nasional	Joint Venture of CMC System Integration Company Limited and Viettel Timor-Leste Unipessoal, LDA	\$ 1,485,698.00	88.70%	88.70%	\$ 1,317,823.63	\$ 167,874.37
238	Detailed Engineering Design (DED) and Construction Supervision Services for the Three (3) projects: the New Building for the Municipio de Manatuto, New Building for the Assembleia Municipal de Manatuto and Rehabilitation of Saututo Residence	ESTATAL	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Nasional	GATEC, Lda	\$ 492,968.75	100.00%	100.00%	492,968.74	\$ 0.01
239	Road Network Upgrading Project (RNUP),Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road-Section 2 : Tasitolu - Tibar	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA-IMPRESTIMO	Nasional	CINA WU YI CO.LTD	\$ 12,964,487.49	92.80%	83.52%	\$ 10,828,352.80	\$ 2,136,134.69
240	Operation And Maintenance Services For National Power Grid Project	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Nasional	China Nuclear Industry 22ND Construction Co; LTD	\$ 46,872,339.00	66.63%	63.33%	\$ 29,682,899.05	\$ 17,189,439.95
241	The Designated Development Zones Growth Polse:Baucau and Batugede	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Nasional	PT. ITS TEKNO SAINS JV MGIEL EXTRACTIVE INDUSTRIES PROFESSIONAL ENGINEERING UNIPESSOAL LDA.	\$ 281,415.92	28.56%	25.00%	70,353.98	\$ 211,061.94
242	Revitalization foot Ball Stadium and tribune Building	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Nasional	Marino enterprises Lda	\$ 1,938,481.77	53.05%	47.75%	\$ 925,534.68	\$ 1,012,947.09
243	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	Shangai Construction Group Co.,Ltd	\$ 59,287,453.57	84.82%	76.34%	\$ 45,258,631.13	\$ 14,028,822.44

LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAEOA

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NU. PROJETO	NARAN PROJETO	POS. ADJ.	DONO PROJETO	KATEGORIA PROJETO	SECTOR MON.	POSTO ADMINISTRATIV	NARAN COMPANIA	MONTANTE KONT	PROGRESU FISIKU (%)	PROGRESU PAGAMENT	PAGAMENTU (\$)	BALANSU (\$)	NARAN PROJETO
244	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)		MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	\$ 29,315,346.10	65.93%	59.34%	\$ 17,394,617.15	\$ 11,920,728.95	
245	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabac - Mota Ain Road (Km 85.3 to Km.114.2)		MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	\$ 20,748,566.21	70.44%	66.39%	\$ 13,773,957.09	\$ 6,974,609.12	
246	Consultant Supervision Road network Upgrading Sector Project, Upgrading and maintenance of Maubara - Karimbala and Atabac - Mota Ain Roads, and Baucau - Lautem		MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	Dongsung Engineering Co,Ltd JV with Kunhwā Engineering and Consulting Co.Ltd.	7,693,101.00	64.01%	73.77%	5,674,867.82	\$ 2,018,233.18	
247	Upgrading and Maintenance of Baucau Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010		MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	China Railway Int. Group co, jv with China overseas	\$ 23,853,175.70	12.73%	11.46%	\$ 2,733,802.15	\$ 21,119,373.55	
248	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste		MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	\$ 5,262,302.00	27.38%	28.56%	\$ 1,502,922.90	\$ 3,759,379.10	
249	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Selo - Aileu to Gleno - Ermera (162)		MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Regional	Raya Consulting Lda	\$ 373,666.00	40.00%	40.00%	\$ 149,465.80	\$ 224,200.20	

LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAEOA

ANEXO A

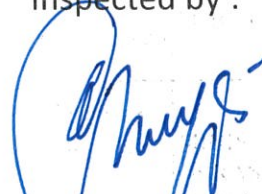
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIV	NARAN COMPANHIA	MONTANTE KONT	PROGRESU FISIKU (%)	PROGRESU PAGAMENT	PAGAMENTU (\$)	BALANSU (\$)
250	Consultant Design (M-L & L-N) & Supervision (D-L & T-G, Tasi Tolu - tibar 4 L)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA-IMPRESTIMO	Regional	KATAHIRA & ENGINEERS INTERNATIONAL	\$ 8,178,886.44	81.13%	81.13%	\$ 6,635,478.88	\$ 1,543,407.56
251	The Integrated and Maintenance Service	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Regional	wartsila Indonesia R.P (Interest Late Payment P.T Warstila Indonesia (RP)	\$ 53,025,601.00	70.88%	70.88%	\$ 37,586,889.12	\$ 15,438,711.88

Inspected by :



Eng. Joao do Rego, Eng Eduardo do Santos
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Dili A D N IP

Inspected by :


Eng Camilio de Jesus
Engenheiru M& E , A D N IP

Inspected by :


Eng Pedro de Lurdes Alves, Eng Manuel Estrela, Eng Julmira Sampaio, Eng Egidio Goncalves, Rosali de Fatima
Engenheiro Edificio Public, Agua e Saneamento Municipio Dili A D N IP

Verified by :

Verified by :

Verified by :

Certified by :


Eng. Aniceto da Costa
Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP


Arch. Francisco Xavier de D Jeronimo
Engenheiro Senior ba Edificio Public no Agua e Saneamento A D N IP


Eng Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP


Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN.I.P



ANEXO B PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	21-Nov		
										Previously Prog	This Prog	Up to date
1	R4D Rural Road Rehabilitation Pala - Ilia - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Atauro	Dili	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	\$ 297,409.09	Dec. 20, 2019	15.07%		15.07%
2	New Construction of Laboratory for Covid-19 in Atauro	MINISTERIO SAUDE	LM	Atauro	Dili	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	\$ 69,859.04	Sept. 30, 2020	96.09%		96.09%
3	New Construction of Isolation for Covid-19 in Atauro	MINISTERIO SAUDE	LM	Atauro	Dili	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	\$ 303,141.46	Oct. 9, 2020	57.75%		57.75%
4	konstrusaun residensia oficial posto administrativo atauro	ESTATAL	LM-BS	Atauro	Dili	Realidade Salmes Unip.Lda				0.00%		0.00%
5	Rehabilitasaun intake no kanu transmisaun iha La Koto & Mutu Dare	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Amigo Unip. Lda	SSS/021/MOP-2020	\$ 51,111.18	June 12, 2020	100.00%		100.00%
6	New Installation Street Light at Cristo Rei - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Silkar International Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000246	\$ 45,715.42	Oct. 2, 2013	100.00%		100.00%
7	New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Ceuilaju.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000444	\$ 724,286.69	Sept. 1, 2016	86.66%		86.66%
8	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacauido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Derren Construction Unip.Lda.	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000304	\$ 1,292,209.31	Sept. 1, 2016	86.00%		86.00%
9	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Jmindo	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442	\$ 262,372.99	Sept. 1, 2016	96.27%		96.27%
10	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Vinario Unip..Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443	\$ 323,645.08	Sept. 10, 2016	96.27%		96.27%
11	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	MINISTERIO SAUDE	FI	Cristo Rei	Dili	SIKUNDI, Unipessoal, Lda	SSS/281/MOH-2016	\$ 243,636.40	Sept. 14, 2017	32.19%		32.19%
12	Extension of MRI Room at Hospital Nacional Guido Valadares, Bidau Lecidere, Municipality of Dili	MINISTERIO SAUDE	FI	Cristo Rei	Dili	Rocky Construction, Unipessoal, Lda	SSS/016/MOH-2016	\$ 57,002.79	June 6, 2017	100.00%		100.00%
13	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	MINISTERIO SAUDE	FI	Cristo Rei	Dili	Philcoei International, Inc. In JV with Luis and Associates, Co	SSS/035/MOPTC-2017	\$ 230,000.00	May 5, 2014	95.00%		95.00%
14	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	\$ 862,117.01	Aug. 25, 2017	91.30%		91.30%
15	Rehabilitation of Roads Becora Mota Ulun - Karau Maten Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Ina Lou Unip Lda	SSS/099/MOPTC-2017	\$ 2,287,839.51	Sept. 12, 2017	100.00%		100.00%
16	Construction of Roads Fatuahi to Darlau (Sta. 0+000 - 1+000) in Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Loron Foun Unip Lda	SSS/091/MOPTC-2017	\$ 1,089,328.07	Sept. 7, 2017	99.98%		99.98%
17	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	\$ 1,942,664.52	Sept. 7, 2017	89.36%		89.36%
18	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Star King Unip. Lda	SSS/012/MOP-2020	\$ 396,875.59	June 4, 2020	100.00%		100.00%
19	Emergency Project For Mota Akanunu Upstream (Pacote 6 C) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Montana Diak, Unipessoal, Lda	SSS/013/MOP-2020	\$ 2,410,794.00	June 4, 2020	100.00%		100.00%
20	Emergency Project for Mota Akanunu Downstream (Pakote 6 D) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Tinolina Unipessoal, Lda	SSS/014/MOP-2020	\$ 2,147,392.17	June 4, 2020	100.00%		100.00%
21	Emergency Project for Fatuahi e Hera Parte Tasi (Pakote 6 E) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Natureza Tumor Naroman, Lda	SSS/015/MOP-2020	\$ 245,194.01	June 4, 2020	100.00%		100.00%
22	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Nimia Unip Lda	RT/154/MOPTC-2016	\$ 84,143.33	April 21, 2017	90.00%		90.00%
23	Rehabilitasaun Tanke Reservatoriu iha Asgor no Bidau Masaur/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Selhar	RFQ-MOP-190047	\$ 94,675.28	Oct. 22, 2019	51.65%		51.65%
24	Konstrusaun Moru Hadulas Bomba Bidau /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	SARCADEFAT Unip.Lda	MOP-W-190164	\$ 93,376.42	Oct. 22, 2019	100.00%		100.00%
25	Konstrusaun Moru Hadulas Bomba fomentu /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	H FOUN Unip.Lda	MOP-W-190189	\$ 39,586.42	May 11, 2019	100.00%		100.00%
26	Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bedois-Benamauk,Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Sirlacoli Unip. Lda	MPW-W-200032	\$ 39,780.30	Dec. 19, 2019	75.91%		75.91%
27	Installation of Street Lights Prizaun Becora-Culuhun California (Lot 2)/162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Oulale unip.Lda	MPW-W-190261	\$ 46,948.00	Oct. 19, 2019	93.48%		93.48%
28	Rehabilitation of Medical Record at HNGV	MINISTERIO PLANU E ORDENAMENTU	LM	Cristo Rei	Dili	Rubic Unip. Lda	RDTL/MPIE/AND/DILI/I/2020/EDIFICIO DEPARTA	\$ 100,269.72	Dec. 23, 2019	85.74%		85.74%
29	Konstrusaun Igreja Sagrada Corasaun de Jesus Becora	GABINETE DO PRIMEIRO MINISTRO	LM	Cristo Rei	Dili	Carya Timor Leste Lda	Transferencia Publica	\$ 2,068,587.24	Sept. 15, 2015	100.00%		100.00%
30	Rehabilitasaun & Extenssaun Laboratorio Nacional Bidau - Dili	HOSPITAL NACIONAL GUIDO VALADARES	LM	Cristo Rei	Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	\$ 63,076.61	Dec. 6, 2017	91.23%		91.23%
31	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	Cristo Rei	Dili	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	\$ 410,299.91	Oct. 27, 2016	65.56%		65.56%
32	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	Cristo Rei	Dili	Biqueli Pala Unip. Lda	08KDM/AM-DIL/XI/2019	\$ 329,247.37	Nov. 6, 2019	98.60%	0.00%	98.60%
33	Rehabilitasaun ESTV Comercio E Economia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	Cristo Rei	Dili	Fitun Roman Polmar Unip. Lda	06/KDM/AM-DIL/X/2019	\$ 241,963.54	Oct. 8, 2019	93.82%		93.82%
34	Konstrusaun Sede Suku Ailok	ESTATAL	PDIM	Cristo Rei	Dili	Celijio Star	03/KDM/AM-DIL/VIII/2019	\$ 56,908.20	Aug. 19, 2019	27.92%	0%	27.92%
35	RM Pecas Sofremento pagamento Bee Mos	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Flocinob Motis Unip Lda	MOP/W-190185	\$ 39,572.89	Dec. 31, 2019	100.00%		100.00%
36	Rehabilitation of Medicine Laboratorium in Lahane	UNIVERSIDADE NACIONAL TIMOR LORO SA'E	LM	Cristo Rei	Dili	Nevan Construction Unip Lda	012/UNTL/EXT/C/2016	\$ 201,615.23	Sept. 28, 2015	91.68%		91.68%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	21-Nov		
										Previously Prog	This Prog	Up to date
37	Lot 1 Urgent Installation of Street Lights in Cristo Rei, Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Hanaria Electrial Unip.Lda	MOP-W-190136	\$ 96,161.99	Aug. 15, 2019	72.97%		72.97%
38	Urgent Installation of Street Lights in Cristo Rei, Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	9 Brothers Unip Lda	MOP-W-190134	\$ 90,572.75	Aug. 15, 2020	60.75%		60.75%
39	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Servico)	MINISTERIO SAUDE	LM-BS	Cristo Rei	Dili	Mafra Consultante Unipessoal Lda	FBS-DNA-MOP-19018-B	\$ 341,781.00	March 25, 2020	40.00%		40.00%
40	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Titisa Louro Unip.Lda	MPW-W-210067	\$ 173,960.80	June 15, 2021	43.40%	3.69%	47.09%
41	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM		Aileu	Lonacca Unip.Lda		\$ 225,714.76		0.00%		0.00%
42	New Construction Of Gabions Tower No. 6 Section Dili-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei		Jova Construction	NCB/034/MOP-2020	\$ 232,158.43	5-Jul-21	99.40%	0.60%	100.00%
43	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	KEFI OEL Unip.Lda		\$ 298,820.39		65.04%	10.05%	75.09%
44	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote 1) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	\$ 477,527.99	June 4, 2020	100.00%		100.00%
45	Emergency Work for Maufelo Ate Ponte Habibie / Bidau Santa Ana (Pakote No. 4) Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Aitula Construction, Lda	SSS/011/MOP-2020	\$ 1,414,133.06	June 4, 2020	100.00%		100.00%
46	For Cleaning Up, Road Embakment & River Normalization of Hera Mota Ailok-Naval, Hera Mota Kiik, Hera Mota Akanuno, Roads Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Montana Diak, Unipessoal, Lda	MPW-W-SS-21009	\$ 455,352.48	26-May-21	100.00%		100.00%
47	For Clean Up Of Metiaut - Cristo Rei, Areia Branca - Dolok Oan Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Timolina Unipessoal, Lda	MPW-W-SS-210023	\$ 50,020.86	28-May-21	100.00%		100.00%
48	New Construction of Gabion Tower No 6 Section Hera - Manatuto, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Vilagem Construction Unip.Lda	NCB/032/MOP/2020	\$ 184,229.60		83%	5.35%	88.14%
49	For River Normalization Of Akanunu Hera Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Youtejia Unip. Lda	MPW-W-SS210026	\$ 63,146.16		100.00%		100.00%
50	Emergency Project for Mota Bidau Toko Baru Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Santana Diak Unipessoal Lda		\$ 386,456.87	Sept. 20, 2021	58.70%	0.00%	58.70%
51	Line Drain Sand Pocket Cleaning Road Maintenance Se	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Cristo Rei	Dili	K-6		183,174.74		0.00%	100%	100.00%
52	Rehabilitation Construction Of Crocodile Cage Hera	Ministerio Coordenador Asuntu Ekonómikus	LM-BS	Cristo Rei	Dili	Santana Diak Unipessoal Lda		119,578.85		0.00%	44.42%	44.42%
53	Rehabilitasaun no Konstrusaun Jardim Kristo Rei	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	Cristo Rei	Dili	Mendith UnipLda		174,417.64		75.00%		75.00%
54	Instalasaun baixada electricidade, instalasaun kanu transmisaun & lutu hadulas estasaun bomba Tuana Laran	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Montez Frere Unip. Lda	SSS/022/MOP-2020	\$ 68,988.75	June 12, 2020	40.58%	45.26%	85.84%
55	Melhoramento kanu transmisaun no distribuisaun iha Maloa	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Haksolok Java Motor Unip Lda	SSS/020/MOP-2010	\$ 190,507.61	June 12, 2020	81.85%		81.85%
56	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Cartilo.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000438	\$ 733,130.60	Sept. 1, 2016	46.22%		46.22%
57	Rehabilitasaun Linha Media Tensaun & Baixa Tensaun / Feeder 1 central elctric comoro Rotunda	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Embi elctric.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000436	\$ 643,682.73	Sept. 1, 2016	27.91%		27.91%
58	New Installation MV, LV Line and House Connection from Bairro Pite to Aldeia ba Dame - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Joia Leste Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000409	\$ 275,458.38	Sept. 1, 2016	90.00%		90.00%
59	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Ladamutu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434	\$ 917,122.66	Sept. 1, 2016	50.48%		50.48%
60	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Sonalevi Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440	\$ 174,335.12	Sept. 1, 2016	94.87%		94.87%
61	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	Titam Star Supplayer unip.lda	RFQ/040/ANATL,EP-2019	\$ 25,089.09	Oct. 26, 2020	92.28%		92.28%
62	Consulting services for DED of the new Ministry of Commerce Industry and Enviroment Training Center	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	Dom aleixo	Dili	Vitor Hugo Coordenação e Gestão de Projetos, S.A., através de empreendimento conjunto com a Quadromor Timor - Sistemas de Engenharia, S.A	RFP/030/MCIE-2013	\$ 216,700.00	May 16, 2014	0.00%		0.00%
63	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	Dom aleixo	Dili	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	RFP/029/MCIE-2013	\$ 270,000.00	May 28, 2014	40.00%		40.00%
64	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairro Pite Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	\$ 4,223,035.47	June 8, 2015	83.21%		83.21%
65	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	\$ 3,752,597.99	Nov. 14, 2014	55.09%		55.09%



ANEXO B PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	21-Nov		
										Previously Prog	This Prog	Up to date
66	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	\$ 2,377,535.18	June 23, 2015	63.35%		63.35%
67	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	G and S Unipessoal Lda	SSS/040/MOPTC-2015	\$ 4,290,731.32	Nov. 14, 2014	68.35%		68.35%
68	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	\$ 3,501,758.11	June 26, 2015	45.68%		45.68%
69	Dili Roads and Drainage Rehabilitation Palacio Presidente Financas - Tasi Ibun	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	\$ 3,854,769.23	June 22, 2015	44.52%		44.52%
70	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	\$ 2,471,296.53	Nov. 14, 2014	27.77%		27.77%
71	Road and Drainage Rehabilitation Project Aimutin to Manleuana	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Aspalink Unip Lda	SSS/308/MOPTC-2016	\$ 2,238,074.57	July 11, 2016	98.61%		98.61%
72	New Construction of Median Line "Leader to Elemloi JNC"	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	\$ 684,334.48	Sept. 7, 2017	100.00%		100.00%
73	Comoro Power Plant CCTV	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	SM Bark Technolgy Ltd	SSS/344/MOPTC-2016	\$ 1,152,955.98	Dec. 9, 2016	92.00%		92.00%
74	Dili Road and Rehabilitation Bairro Pite (0+000-1+082)	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Santana Diak, Unip. Lda	SSS/055/MOPTC-2017	\$ 942,671.51	Aug. 16, 2017	100.00%		100.00%
75	Roads and Drainage Rehabilitation Project Delta III Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Sanford Const. Unip. Lda	SSS/110/MOPTC-2017	\$ 1,243,345.62	Sept. 7, 2017	99.99%		99.99%
76	Maloa River	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	\$ 1,409,964.88	Sept. 12, 2017	50.00%		50.00%
77	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Mejori, Lda	SSS/127/MOPTC-2017	\$ 2,571,467.20	Dec. 9, 2017	48.50%		48.50%
78	Emergency Project in Manleu - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Shabryca Construction	SSS/017/MOP-2020	\$ 172,435.57	June 4, 2020	100.00%		100.00%
79	Servisu Emergencia Hasai Sedimentasaun ho Distansia 360m iha Marinir, Comoro Dili.	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Tifofo Unip. Lda	MPWTC-GS-170050	\$ 59,898.44	May 7, 2017	100.00%		100.00%
80	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	DMF ACESO	MPW-W180036	\$ 263,699.22	Jan. 10, 2019	92.53%		92.53%
81	Construction of Downstream Check Dam of CPLP Bridge Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Tinolina Unipessoal, Lda	MPW-W190253	\$ 926,497.34	Dec. 13, 2019	100.00%		100.00%
82	Rehabilitasaun Uma Operador no hadia jardim iha estasaun Bomba Comoro C. Suco Comoro	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Vaonda Unip. Lda	MPWTC-65-160143	\$ 32,446.80	Aug. 23, 2016	35.77%		35.77%
83	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Caileba	MPWTC-502/5G/MOPTC/V/2017	\$ 171,554.48	Aug. 5, 2017	56.89%		56.89%
84	Melhoramento Sistema Beé mos iha Area Delta 1,2,3 no 4 Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairro Pite (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Carisma	MPWTC-NCB-170020	\$ 370,082.97	Sept. 12, 2017	100.00%		100.00%
85	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Sos Alssonix	MPWTC-NCB-170024	\$ 178,740.80	Feb. 1, 2018	93.72%		93.72%
86	Perfurasan Sistema Be'e Mos Iha Area Comoro DMA 37 /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Carya Timor Leste	RDTL-SSS/MOPTC-2017	\$ 273,512.05	Sept. 15, 2017	88.17%		88.17%
87	Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Domin Timor Diak Lda	RFQ-MOP-190044	\$ 95,321.33	Dec. 31, 2019	100.00%		100.00%
88	Construction of Terminal in Tasi Tolu	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM	Dom aleixo	Dili	ATUNEGOS UNIP.LDA	RFQ MOP/-W-190249	\$ 42,859.34	Dec. 15, 2019	79.45%		79.45%
89	Repairing and Maintenance and Operation Of National Hero Monument Nicolau Lobato In Comoro and Monument Francisco Xavier In Caicoli- Merkadu Lama	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	Mar vermelha unip.lda	RDTL-2014-C-101-MTC	\$ 464,002.78	Oct. 20, 2014	66.17%		66.17%
90	Maintenance and Repair at F-FDTL, Head Qaurtel, Fatuhada	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Eureka Gagas Utama	TL/MP/ADN/DIL/VIII/2019/EDIFICIO DEPARTA	\$ 96,958.37	June 26, 2019	98.10%		98.10%
91	Separasaun ba Aula Tolu iha Ministerio da Defesa	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Victoria Const. Unip. Lda	2015-000065	\$ 79,869.00	Sept. 14, 2015	90.57%		90.57%
92	Manutensaun Edificio Ministerio da Defesa	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Algis	la mensiona nomor iha contrato	\$ 6,200.17	Aug. 9, 2019	100.00%		100.00%
93	Manutensaun Edificio Ministerio da Defesa	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Algis	RDTL 11 /MNEC /2019	\$ 9,082.00	May 6, 2019	96.06%		96.06%
94	Manutensaun Residencia C.E.M.G. das F-FDTL	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Panca Sekawan	No la mensiona contrato	\$ 207,391.63	Feb. 22, 2019	87.83%		87.83%
95	New Construction of Sao Jose Aimutin Church in Comoro	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Grupo Timindo	Transferencia Publica	\$ 3,000,000.00	May 25, 2015	72.33%		72.33%
96	New Construction of An'Nur Orphanage Building	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Asda A3i Unip. Lda.	Transferencia Publica	\$ 269,156.17	Sept. 26, 2016	80.83%		80.83%
97	Konstrusaun Escola de Musica iha fatumeta	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Talisahe	Transferencia Publica	\$ 1,684,543.64	Feb. 15, 2017	55.30%		55.30%
98	Continuation of New Construction for Tomb of Nicolau Lobatu, Ante Room, Totunda and Terrace and pump House	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	Dom aleixo	Dili	Carya Timor Leste	RDTL:01/MSS/DNFALM-DAD/X/2013	\$ 319,020.86	Nov. 14, 2013	100.00%		100.00%
99	Konstrusaun Sede Suku Bebonuk	ESTATAL	PDIM	Dom aleixo	Dili	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	\$ 54,548.53	Aug. 19, 2019	98.45%	0%	98.45%
100	Konstrusaun Sede Suku Madohi	ESTATAL	PDIM	Dom aleixo	Dili	Domcos Hornay Unip. Lda	05/KDM/AM-DIL/VIII/2019	\$ 54,547.38	Sept. 18, 2019	97.66%	-0.14%	97.52%
101	Konstrusaun Sede Suku Manleuana	ESTATAL	PDIM	Dom aleixo	Dili	Nimia Lota Unip. Lda	01/KDM/AM-DIL/VIII/2019	\$ 56,586.04	Aug. 19, 2019	99.33%		99.33%
102	Konstrusaun temporario fatin isolamento iha tasi tolu Building B	MINISTERIO SAUDE	LM	Dom aleixo	Dili	Fraternity Unipessoal Lda	RDTL/MS/DNA/DC/20/142	\$ 348,524.03	May 28, 2020	100.00%		100.00%
103	Konstrusaun temporario fatin isolamento iha tasi tolu Building A	MINISTERIO SAUDE	LM	Dom aleixo	Dili	Holgapa Lda	RDTL-MS-DNA-DC-20-141	\$ 349,793.56	May 28, 2020	100.00%		100.00%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	21-Nov		
										Previously Prog	This Prog	Up to date
104	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Milcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	\$ 9,466.24	April 5, 2020	81.76%		81.76%
105	Manutensaun Edificio iha Gabinete Ministro nian	MINISTERIO AGRICULTURA E PESCAS	LM	Dom aleixo	Dili	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	\$ 19,249.03	Aug. 26, 2010	95.84%		95.84%
106	Urgent Installation of Street Lights in Tasi Tolu, Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Alefa Unip Lda	MOP-W-190133	\$ 87,154.90	Aug. 15, 2019	72.00%		72.00%
107	Konstrusaun Lutu Hadulas WTP Central iha Bairro-Pite Dom Aleixo Municipio Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Iki Bia-Nunu Unip Lda	NCB/MOP/W-200015	\$ 197,127.50	Oct. 7, 2019	74.81%		74.81%
108	Rehabilitation Recident & Carport of Vice PM (Bem Serviso)	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	D. Likibo Unip. Lda	05/RDTL/MPO/ADN/DA-Afq/X/2020	\$ 49,078.24	Nov. 17, 2020	100.00%		100.00%
109	Emergency Projecto Estrada Kampu Alor Tasi Iibun Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	\$ 314,106.58	April 20, 2021	100.00%		100.00%
110	Revitalization of Community Aitarak Laran	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	TPF Timor Unipessoal Lda	MPW-S-190272	\$ 399,974.64	March 25, 2020	10.00%		10.00%
111	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	Giovanio	002.LM/RDTL/MPO/ADN,I.P/III/2021	\$ 60,000.00	March 18, 2021	47.61%		47.61%
112	Emergency Project Kasnafar 2020 Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Shabryca Construction	SSS/016/MOP-2020	\$ 214,137.74	June 4, 2020	100.00%		100.00%
113	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL	MINISTERIO DEFESA	LM	Dom aleixo	Dili	CAPTAIN HOOK		\$ 38,450.39	24-Apr-21	94.78%		94.78%
114	River Normalization of Comoro Mota Ulun - RMS Check Dam Road Embankment Emergency Project, Result from the Calamity of Rain-Induced disaster on the 4th April 2021	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Fikikay Unipessoal, Lda	MPW-W-SS-EP-210005	\$ 71,493.84	26-May-21	100.00%		100.00%
115	River Normalization , Roads Embankment and Road Clean Up of Comoro Mota Ulun-Casnafar, Air Terjun Sarlala Emergency Project, Resulted from the Calamity of rain-Induced Disaster on the 4th April 2021	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	(NTN) Natureza Timor Naroman, Lda	MPW-W-SS-210006	\$ 148,256.87	28-May-21	100.00%		100.00%
116	Enhancement of Project - Management Information System (PMIS)	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	KINOS Unip.Lda	011/RDTL/MPO/ADN,I.P/V/202	\$ 56,935.00	May 24, 2021	75.00%	10%	85.00%
117	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Bintang Fajar, Lda	MPW-W-SS 210028	\$ 88,970.39		100.00%		100.00%
118	Up Of Ponte CPLP to Tasi Iibun, Maloa Ailok Laran, Becora - Becusse Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Jonize Construction, Unip. Lda	MPW-W-SS 210022	\$ 142,757.95		100.00%		100.00%
119	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Monte Veado Unip Lda	MPW-W-SS 210008	\$ 58,307.54		100.00%		100.00%
120	Maintanance and Rehabilitation for quarentina tasi tolu phase III Dili, Timor Leste	MINISTERIO SAUDE	LM-Covid 19	Dom aleixo	Dili	K-6		\$ 70,143.35	Feb. 8, 2021	95.56%		95.56%
121	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Dom aleixo	Dili	Lizi Construction, Unipessoal Lda		\$ 311,924.18	Sept. 21, 2021	0.00%		0.00%
122	Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste	MINISTERIO SAUDE	LM-CD	Dom aleixo	Dili	Grandis		155,299.96	Aug. 4, 2021	25.00%		25.00%
123	New Construction Lanscaping and Gazebo at Vice Prime Minister Official Recident	MINISTERIO PLANU E ORDENAMENTU	LM-BS	Dom aleixo	Dili	Rubic Unip. Lda		34,855.64		97%	0.00%	96.67%
124	Extention of Sames Ware-House Building at Kampu Alor	MINISTERIO SAUDE	LM-CD	Dom aleixo	Dili	Unidade Unip Lda		51,444.91		63.00%		63.00%
125	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Dom aleixo	Dili	Lizi Construction, Unipessoal Lda		578,040.73		0.00%		0.00%
126	Mudansa Lina Bazeia Rekomendasaun ADN	MINISTERIO DAS OBRAS PUBLICAS	FI	Metinaro	Dili	Jofi	0000	\$ 2,390.32	Jan. 1, 2016	0.00%		0.00%
127	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	MINISTERIO DAS OBRAS PUBLICAS	LM	Metinaro	Dili	Nimia Unip Lda	RDTL:63/MSS/DNFALM-DAD/X/2015	\$ 411,413.54	Oct. 29, 2015	100.00%		100.00%
128	Melhoramento taratamento dezalinasaun iha manleu Metinaro /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Metinaro	Dili	Garisiba Unip.Lda	MOP-W-190150	\$ 87,856.59	May 11, 2019	87.07%		87.07%
129	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro	MINISTERIO DA DEFESA	LM	Metinaro	Dili	Betuhei	la mensiona nomor iha contrato	\$ 581,897.61	Oct. 26, 2015	100.00%		100.00%
130	New Construction of WareHouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	Metinaro	Dili	Pro Frawijaya	RDTL:44/MSS/DNFALM-DAD/X/2014	\$ 449,600.23	Oct. 16, 2014	86.56%		86.56%
131	Konstrusaun Turismo Komunitariu One Dollar Beach	SEFOPE	LM	Metinaro	Dili	Quindy Eujec Lda.	02/CNFP-B/VII/2019	\$ 460,254.00	July 27, 2018	82.03%		82.03%
132	Detailed Engineering Design of New Fisherman Port, Suco Duyung, Metinaro	MINISTERIO AGRICULTURA E PESCAS	FI	Metinaro	Dili	Consulmar-Projetista e Consultore. Lda de Portugal em Empreendimento Conjunto com a Engipro de TLPTy. Ltd		\$ 273,270.70		70.00%		70.00%
133	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	MINISTERIO DAS OBRAS PUBLICAS	FI	nain feto	Dili	Lemo Timor Unipessoal Lda	SSS/019/MOP-2020	\$ 139,971.80	June 12, 2020	100.00%		100.00%
134	Consulting Services for detailed Engineering Design of CAC Office Building	CAC	FI	nain feto	Dili	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	RFP/004/MPW-2013	\$ 256,843.00	March 18, 2014	72.71%		72.71%
135	New Construction of Ojetil Office Building Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	nain feto	Dili	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	\$ 1,753,481.10	Feb. 12, 2016	100.00%		100.00%
136	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	nain feto	Dili	Anicla.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000437	\$ 483,778.67	Sept. 1, 2016	81.60%		81.60%
137	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Meteor Unip.Lda	SSS/200/MOPTC-2016	\$ 4,032,231.86	Sept. 13, 2016	78.64%		78.64%



ANEXO B

PROGRESSO FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	21-Nov		
										Previously Prog	This Prog	Up to date
138	Construction of Cyclopean Concrete Retaining Wall in Taibesi River Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Jonize Construction, Unip. Lda	SSS/073/MOPTC-2017	\$ 1,852,021.77	Sept. 7, 2017	100.00%		100.00%
139	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Suai Indah Unipessoal Lda	SSS/218/MOPTC-2016	\$ 999,876.89	Sept. 13, 2016	55.23%		55.23%
140	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	\$ 911,145.27	June 4, 2020	86.51%		86.51%
141	Installation of Transmission Line, Distribution Panel & Transformer in Taibesi and Becora	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Nizixavane	MPWTC-W-015072	\$ 312,775.56	Oct. 28, 2015	97.82%		97.82%
142	Construction of Membrane Tent and Shaded Area of SG-MOPTC	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Voar	MPWTC-W-170020	\$ 83,897.22	Jan. 9, 2017	91.14%		91.14%
143	Rehabilitation of Palacio Nobre Lahane	MINISTERIO DAS OBRAS PUBLICAS	LM	nain feto	Dili	Davinci	RDTL-MDRI-W-170001	\$ 111,275.07	Jan. 7, 2017	95.43%		95.43%
144	Installation of Street Lights Lecidere -Acadiruhun-Acail (Lot 6)	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Alzes Ukat, Unip.Lda	MPW-W-190266	\$ 46,507.85	Oct. 19, 2019	70.12%		70.12%
145	Rehabilitasaun no manutensaun ex edificio direasaun geral organizasaun urbana	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM	Nain Feto	Dili	Riri Brothers Unip. Lda.	RDTL,0140/UAD-MAE/XII/2019	\$ 26,426.13	Dec. 9, 2019	100.00%		100.00%
146	New Construction of futsal yard Bidau and additional construction of toilet and roof in Bj Habiebie , Dili Municipality	MINISTERIO PLANU E ORDENAMENTU	LM	Nain Feto	Dili	Quatro Colegas Lda.	057/C/UNTL/X/2019	\$ 400,670.76	Oct. 18, 2019	100.00%		100.00%
147	Rehabilitation of fronteira tasi Timor office	MINISTERIO PLANU E ORDENAMENTU	LM	Nain Feto	Dili	D'CO	DTL/MPIE/ADN/DIL/VI/2019/EDIFICIO DEPARTAM	\$ 85,222.39	June 22, 2019	88.25%		88.25%
148	Rehabilitasaun Edificio Conselho de Empresa	CONSELHO DA EMPRESA	LM	Nain Feto	Dili	Algis	CI-19-06-C-013	\$ 97,498.81	June 4, 2019	95.43%		95.43%
149	Manutensaun Expert Room iha MESCC	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM	Nain Feto	Dili	Katuas Patricio	RFQ19/45-Q	\$ 7,583.06	Sept. 16, 2019	97.00%		97.00%
150	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	SEJD	LM	Nain Feto	Dili	DVD Electric	NCB/01/SSYS-2019	\$ 84,302.72	Oct. 29, 2019	94.93%		94.93%
151	Rehabilitation of GDD Sports Indoors	SEJD	LM	Nain Feto	Dili	Victoria Const. Unip. Lda	NCB/02/5595-2019	\$ 412,595.61	Oct. 29, 2019	100.00%		100.00%
152	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	Nain Feto	Dili	Algis	RDTL:47/DNA-MTCI/VII/2019	\$ 95,425.00	July 31, 2019	98.48%		98.48%
153	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	PARLAMENTU NASIONAL	LM	Nain Feto	Dili	Celijio Star	PN/4306/2016	\$ 30,037.14	July 21, 2016	100.00%		100.00%
154	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin	ESTATAL	LM	Nain Feto	Dili	Berlosconi	RDTL0144/UADE-MAE/XII/2019	\$ 46,905.00	Aug. 15, 2019	90.46%		90.46%
155	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin	PARLAMENTU NASIONAL	LM	Nain Feto	Dili	Celijio Star	RDTL-59.A/DNAL/MT/V/2014	\$ 39,184.82	May 22, 2014	87.73%		87.73%
156	Rehabilitation and Maintenance Building PCM	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM	Nain Feto	Dili	Panca Sekawan	PCM-20/01-C/0014	\$ 150,000.00	Jan. 15, 2020	100.00%		100.00%
157	Minor Rehabilitasaun of MTC main of Building and Correios	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM	Nain Feto	Dili	Risumali Unip Lda	RDTL2019-MTC-GS-0041	\$ 8,889.74	Jan. 1, 2020	98.90%		98.90%
158	Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste	GABINETE DO PRIMEIRO MINISTRO	LM	Nain Feto	Dili	Gez Unipessoal Lda	RDTL-294/GPM/XI/2019	\$ 52,232.55	Nov. 29, 2019	100.00%		100.00%
159	RIVER PROTECTION PALACIO NOBRE	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain feto	Dili	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	\$ 129,168.62		47.63%	2.35%	49.98%
160	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Star King Unip. Lda	MPW-SS-210030	\$ 122,960.04		100.00%		100.00%
161	New Construction of Militar base and accommodation	MINISTERIO DA DEFESA	FI	Nain Feto	Dili	Dany Stra Unipessoal Lda		887,316.79		93.18%		93.18%
162	Konstrusaun Sede Suco Akadiruhun	ESTATAL		nain feto	Dili	Fitun Roman Polmar Unip. Lda		52,017.35	Sept. 24, 2021 to Dec. 24, 2021	8.63%		8.63%
163	Rehabilitasaun Mercado Taibesi	ESTATAL	LM-BS	Nain Feto	Dili	GSA Company, Unip. Lda		75,000.00	Sept. 24, 2021	20.62%		20.62%
164	Construction Of New Office Of Tribunal Distrital De Dili	TRIBUNAL RECUSSO	FI	vera cruz	Dili	China Shandong International Economic And Technical Cooperation Group. LTD	ICB/008/TR-2019	\$ 10,990,769.35	May 12, 2019	25.46%		25.46%
165	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	TRIBUNAL RECUSSO	FI	vera cruz	Dili	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	RFP/012/TR-2019	\$ 567,197.00	Dec. 16, 2019	29.79%	12.07%	41.86%
166	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Ferajota	SSS/072/MOPTC-2015	\$ 385,588.18	Dec. 14, 2015	61.92%		61.92%
167	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Inaziju	RDTL/MOP-SEE/CGI-PEN : 0000267	\$ 119,600.79	Oct. 2, 2013	100.00%		100.00%
168	New Installation MV, LV Line and House Connection from Suco Mascarenhas (Aldeia 05, Alto Balide) to Suco Vilaverde (Aldeia Um de Setembro, Mate Moris and Terus Nain)-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Aria V Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000354	\$ 503,141.34	July 6, 2016	99.07%	0.93%	100.00%
169	Construção Quartel General PNTL em Caicoli	MINISTERIO DO INTERIOR	FI	vera cruz	Dili	Shangai Construction Group Co.,Ltd	ICB/036/MI-2017	\$ 10,177,638.20	Oct. 22, 2019	0.00%	1.78%	1.78%
170	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	MINISTERIO DO INTERIOR	FI	vera cruz	Dili	PT. Cerijasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	RPF/087/MI-2017	\$ 594,360.00	Nov. 22, 2019	10.00%		10.00%
171	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Scope Australia Pty, Ltd	RFP/039/MPW-2013	\$ 295,000.00	March 26, 2014	95.00%		95.00%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	21-Nov		
										Previously Prog	This Prog	Up to date
172	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	SECRETARIADO ESTADO KOMUNIKASAUN	FI	vera cruz	Dili	CGM Consultants & Associates Incorporated, Lda.	SSS/051/SECOM-2015	\$ 200,000.00	Feb. 25, 2015	40.00%		40.00%
173	Consulting Services for Feasibility Study of the New Buildings for RTTL, P.E and Tatoli P.I.	SECRETARIADO ESTADO KOMUNIKASAUN	FI	vera cruz	Dili	Potevio Company Limited	RDTL	\$ 212,212.00	Sept. 27, 2020	100.00%		100.00%
174	Dili Roads and Drainage Rehabilitation Project Road Section: Ponte Obrigado Barak to Cathedral	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	World Construction & Excavation Lda	SSS	\$ 1,608,570.85	June 8, 2015	100.00%		100.00%
175	Additional Drainage Colmera	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Hailala Unip.Lda	166139	\$ 7,049.68	Aug. 22, 2013	100.00%		100.00%
176	Rehabilitation of Road Section Dare Junction to Aldeia Lalaus Length 1.05 km Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Canole Unip Lda	SSS/054/MOPTC-2017	\$ 1,053,691.39	Sept. 5, 2017	100.00%		100.00%
177	Emergency Work for Lahane Oriental (Aldeia Valedé Lahane, Balibar e Paiyol) Pakote No.1 Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Sali Magu Unipessoal Lda	SSS/008/MOP-2020	\$ 380,380.12	June 4, 2020	100.00%		100.00%
178	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	vera cruz	Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	RFQ/314/SEJD-2016	\$ 285,700.00	May 8, 2017	70.00%		70.00%
179	Rehabilitation Toilet at DRBFC office	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Dili United, Lda	Emergency project 2013	\$ 16,980.46	May 9, 2014	100.00%		100.00%
180	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Bia Mapel	MPW-W190099	\$ 44,559.88	Sept. 23, 2019	100.00%		100.00%
181	Rehabilitation of Security Post Building in Caicoli MPW Prefurasau Be'le mos iha Area Tuana Laran - Matadouro Suku Vila verde, Postu Administrativo Vera Cruz - Municipiu Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Reza	RDTL MPW-014067	\$ 28,927.73	Jan. 10, 2014	76.91%		76.91%
182		MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Liberta	MPWTC-W-700774	\$ 158,815.15	Aug. 16, 2017	100.00%		100.00%
183	Manutensaun ba Edificio DNGRA-MOP / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Katuas Patricio	RFQ-MOP-190071	\$ 8,098.49	May 11, 2019	99.31%		99.31%
184	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Surik Saki Rai Unip.Lda	MOP-W-190167	\$ 48,635.85	Dec. 1, 2019	97.00%		97.00%
185	Construction of extension office building of the Minister of Public works (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	CELFA Unip.Lda	RDTL-NCB-MOP-190088	\$ 156,400.69	Dec. 1, 2019	100.00%		100.00%
186	New Construction of Mini Laboratory in Centru Saude Vera Cruz	MINISTERIO PLANU E ORDENAMENTU	LM	vera cruz	Dili	Chettylyne	RDTL/AND/MPIE/VII/DILI/EDIFICIO DEPARTAME	\$ 338,164.04	Sept. 9, 2019	99.17%		99.17%
187	Detailed Engineering design of E-Recruitment Building CFP	CFP	LM	vera cruz	Dili	De Oliveira design	SSS/045/MT-2017	\$ 35,500.00	Oct. 2, 2019	95.00%		95.00%
188	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde	GABINETE DO PRIMEIRO MINISTRO	LM	vera cruz	Dili	Bimavi	transferencia publica	\$ 825,142.43	March 27, 2015	94.30%		94.30%
189	Construção Pure Hindu Taibesi	GABINETE DO PRIMEIRO MINISTRO	LM	vera cruz	Dili	Pantarhei	Transferencia Publica	\$ 1,207,958.18	Aug. 25, 2017	74.77%		74.77%
190	Rehabilitation of Building for Minister of Interior	MINISTERIO DO INTERIOR	LM	vera cruz	Dili	Nomano	RDTL-MI 15.X10-Q13	\$ 41,028.75	Oct. 8, 2015	97.74%		97.74%
191	R&M Building Coby House DNIE & INSPETORIA (162)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	vera cruz	Dili	Cyrus.unip.lda	la mensiona no iha contrato	\$ 73,374.03	Nov. 27, 2019	89.28%		89.28%
192	New Construction of Administration and Logistic Building	UNIVERSIDADE NACIONAL TIMOR LORO SA'E	LM	vera cruz	Dili	Aitula Construction, Lda	059/C/UNTL/XI/2019	\$ 678,218.04	Nov. 26, 2019	84.87%		84.87%
193	New Construction of Faculdade Economia e Gesatao Building	UNIVERSIDADE NACIONAL TIMOR LORO SA'E	LM	vera cruz	Dili	Aitula Construction, Lda	057/C/UNTL/X/2019	\$ 672,666.11	Oct. 29, 2019	71.22%		71.22%
194	New Building Construction of Medicina Ciencia da Saude Building	UNIVERSIDADE NACIONAL TIMOR LORO SA'E	LM	vera cruz	Dili	Linier jv Algis	058/C/UNTL/X/2019	\$ 678,572.97	Sept. 6, 2019	98.60%		98.60%
195	Konstrusaun Edificio PGR iha Colmera	PROCURADORIA GERAL DA REPUBLICA	LM	vera cruz	Dili	Bobolait	RDTL-D.FEO/APRO/PGR/19.002/2019	\$ 551,668.03	Oct. 17, 2019	100.00%		100.00%
196	Rehabilitation of Houses RTTL in Caicoli and Biterlau	RADIO TELEVISAUN TIMOR LESTE	LM	vera cruz	Dili	Gaerenez	10/RDTL.E.P/DAF/VI/2019	\$ 37,605.25	June 7, 2019	100.00%		100.00%
197	Manutensaun Edificio MSSl	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	vera cruz	Dili	M. Jofersi	01-B/MSSI/DNPFAL-DAD/VI/2019	\$ 4,616.00	July 2, 2019	92.47%		92.47%
198	Manutensaun Edificio MSSl	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	vera cruz	Dili	M. Jofersi	01-B/MSSI/DNPFAL-DAD/VI/2019	\$ 15,770.65	July 2, 2019	90.82%		90.82%
199	Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizasaun	ESTATAL	PDIM	vera cruz	Dili	Chipys Unip. Lda	07KDM/AM-DIL/X/2019	\$ 143,579.83	Oct. 8, 2019	82.11%	10.9%	93.02%
200	Maintenance of Building for Trade Invest Timor Leste	TRADE INVEST	LM	vera cruz	Dili	D'CO	RDTL/TITL/C.06/10/2019	\$ 37,582.90	Sept. 1, 2019	55.88%		55.88%
201	Construsaun de moru valeta gabiao e edificio de seguranga de Infordepe	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	vera cruz	Dili	Glove	NCB NO RDTL-018-MoE-VII/2015	\$ 299,184.89	Nov. 21, 2015	97.97%		97.97%
202	Rehabilitasaun Hospital Dr. Antonio Carvalho Lahane(Building A) Hodi halo Fatim Izolamentu ba Pasienti Covid-19	MINISTERIO SAUDE	LM	vera cruz	Dili	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	\$ 450,153.32	May 25, 2020	86.99%		86.99%
203	Desenho e Especificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	MINISTERIO DA JUSTICA	LM	vera cruz	Dili	Viros Consultant Unip Lda	RDTL-MJNo.009/MAIO/2019	\$ 9,000.00	Jan. 6, 2019	100.00%		100.00%
204	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Servico) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	B'Two Unip Lda	MOP/W-190186	\$ 26,539.42	Dec. 31, 2019	69.53%		69.53%
205	Detailed Engineering Design Hospital Dr. Antonio Carvalho LOT"A" Lahane Oriental	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Victoria Cosnt.	FBS-DNA-MOP-19016	\$ 375,986.35	March 31, 2020	10.00%		10.00%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	21-Nov		
										Previously Prog	This Prog	Up to date
206	Improvement of Mina Distribution Pipe in DMA 31 in Suco Mascarenhas	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Amigo Unip. Lda	No : /NCB/MPW/W-200016	\$ 51,111.18	Oct. 1, 2019	50.61%		50.61%
207	New Construction of isolation (OPD) Vera cruz relation of covid 19	MINISTERIO SAUDE	LM	vera cruz	Dili	Romante Pty. Ltd	RDTL-MS-C19-DNA-SS-21-001	265,808.11		86.30%		86.30%
208	Konstrusaun paragem iha administrasaun municipio dili suku vila verde pa. vera cruz)	ESTATAL	PDIM	vera cruz	Dili	Fariviolet Unipessoal Lda		17,025.12		30.09%		30.09%
209	Rehabilitasaun Edefisiu Ba Diresaun Saneamento, Estasionamento No Publisidade	ESTATAL	PDIM	vera cruz	Dili	meu ola Unip.Lda		43,858.85	Sept. 24, 2021	8.40%	3.48%	11.88%
210	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Lifau Indah	0000	\$ 194,924.39	Jan. 1, 2016	0.00%		0.00%
211	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse District	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Manekat Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000256	\$ 320,740.08	Aug. 15, 2014	98.44%		98.44%
212	New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Maubere Spirit	RDTL/MOPTC-VOMPTC/CGI-PEN:0000454	\$ 177,484.78	March 13, 2017	46.49%		46.49%
213	Construção Posto Militar F-FDTL Pante Makasar	MINISTERIO DA DEFESA	FI	Oe-cusse	Oe-cusse	Erver Unip.Lda	NCB/004/MDS-2015	\$ 1,660,172.40	Feb. 8, 2015	80.63%		80.63%
214	Detailed Engineering Design (DED) of Dili Water Supply	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOP-2019	\$ 2,718,150.00	Jan. 30, 2020	10.00%	6.69%	16.69%
215	Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional		ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	SSS/035/MOPTC-2017	\$ 1,057,882.00	Sept. 17, 2017	85.00%		85.00%
216	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/002/MOP-2019	\$ 459,600.00	Aug. 22, 2019	15.00%		15.00%
217	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	TEAM Consulting Engineering and Management PCL., Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	RFP/001/MOP-2019	\$ 341,500.00	July 10, 2019	65.00%		65.00%
218	Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Sicola	SSS/018/MOP-2021	\$ 76,750.31	June 12, 2020	37.67%		37.67%
219	Projecto Emergencia Hamoos Sidade Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Luliana Unip Lda	RFP/038/MOP-2020	\$ 164,136.52	June 12, 2020	100.00%		100.00%
220	Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato International Airport - Airport PPP Project	MINISTERIO FINANCAS	FI	nasional	Dili	International Finance Corporation	604869	\$ 1,100,000.00	Feb. 24, 2020	36.36%		36.36%
221	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Sinohidro corporation limited	ICB/07/MPW-2014	\$ 48,314,975.87	March 3, 2016	82.44%		82.44%
222	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Nasional	Dili	Lonacca Unipessoal Lda	MPW-W-190177	\$ 116,902.51	Nov. 13, 2019	50.19%		50.19%
223	Emergency Projecto Pocho Filtrasaun iha Cidade Dili Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Nasional	Dili	Renaissance Unip.Lda	MPW-W-190001	\$ 93,124.30	Nov. 6, 2019	84.03%		84.03%
224	Projecto DNSA Leakage Control in City of Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Nasional	Dili	Liberta	MPWTC-NCB-170024	\$ 196,008.87	Aug. 15, 2017	26.68%		26.68%
225	Projecto Emergencia Hamoos Sidade Dili	MINISTERIO AGRICULTURA E PESCAS	LM	nasional	Dili	Luliana Unip Lda	SSS/023/MOP-2020	\$ 164,136.52	Jan. 12, 2019	100.00%		100.00%
226	For Preparation of Detailed Engineering and Bid Preparations for New Bridges in 2019 Package I Samalari, Sana Uatolari-Laisorulai, Sumaco (Lacluta Uma Tolu), Malos Matadaro-RTK, Comoro Motaulun	MINISTERIO DAS OBRAS PUBLICAS	LM	nasional	Dili	Vox Da Vinci Consultant Engineering Lda	RDTL	\$ 579,908.00	March 25, 2020	40.00%	0%	40.00%



ANEXO B PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	21-Nov		
										Previously Prog	This Prog	Up to date
227	Consulting Services for preparing of design the intersection in the existing Dili Liquixa Road to connect access Road From Tibar Bay Port (Preparasaun Desenho detalhado ba Estrada, Electricidade e Aguas ba Funcionamentu Portu Tibar)	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	TPF Consultores de Engenharia S.A (Portugal) JV with TPF Timor Unip Lda. (Timor-Leste)	RFP/009/MOP-2019	\$ 244,775.00	Nov. 30, 2019	100.00%		100.00%
228	Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradation of Liguica 150 KV/20KV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	PT. Malmass Mitra Teknik (Indonesia)	RFP/041/MOP-2019	\$ 322,800.00	March 2, 2020	90.00%		90.00%
229	Zebra Cross Marking in The Capital City of Dili (162)	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM	Nasional	Dili	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	\$ 68,526.00	Oct. 8, 2019	75.59%		75.59%
230	New Line Drain Sand Pocket Construction Road Maintenance Section Urban Roads (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	nasional	Dili	Meteor Unip.Lda	MPW-W/80037	\$ 592,502.37	Jan. 28, 2019	100.00%		100.00%
231	Projecto Hamos Dranagen Municipio Dili / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	nasional	Dili	Luliana Unip Lda	RTP-MOP-1909	\$ 123,962.73	Feb. 10, 2020	100.00%		100.00%
232	Additional Service Statement of Work for Year 2021 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO FINANCAS	FI	Nasional	Dili	Freebalance	RDTL-167250	\$ 3,106,435.00	July 5, 2010	62.70%	3.34%	66.04%
233	Consulting services for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Nacional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	RFP/039/MOP-2019	\$ 2,903,356.59	Jan. 16, 2020	34.68%		34.68%
234	Estudos e plano de concepção para Planeamento Urbano a nível nacional	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI	Nasional	Nacional	Intersisment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	RFP/025/MPW-2013	\$ 1,219,755.75	Sept. 12, 2014	70.00%		70.00%
235	Plano Lidar e Mapeamento a todo o territorio, segunda fase	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI	Nasional	Nacional	PT. Karvak Nusa Geomatika, Indonesia	SSS/006/MPIE-2016	\$ 22,631,012.85	Aug. 23, 2016	73.25%		73.25%
236	Supply, Installation, Configuration and Comissioning of National Optical Fiber Backbone Network	GABINETE DO PRIMEIRO MINISTRO	FI	Nasional	Nacional	Timor Telecom S.A.	RT/024/GPM-2017	\$ 1,877,556.74	Nov. 15, 2017	94.59%		94.59%
237	Supply, Installation, Configuration and Comissioning of Hardware and Software for the Expantion of Data Center Infrastructure Office of Prime Minister	GABINETE DO PRIMEIRO MINISTRO	FI	Nasional	Nacional	Joint Venture of CMC System Integration Company Limmited and Viettel Timor-Leste Unipessoal, LDA	ICB/025/GPM-2017	\$ 1,485,698.00	Feb. 15, 2018	88.70%		88.70%
238	Detailed Engineering Design (DED) and Construction Supervision Services for the Three (3) projects: the New Building for the Municipio de Manatuto, New Building for the Assembleia Municipal de Manatuto and Rehabilitation of Saututo Residence	ESTATAL	FI	Nasional	Nacional	GATEC, Lda	Lump-Sum Contract	\$ 492,968.75	Feb. 18, 2015	100.00%		100.00%
239	Road Network Upgrading Project (RNUP),Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road- Section 2 : Tasitolu - Tibar	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Nacional	CINA WU YI CO.LTD	ICB/032/MPWTC-2015	\$ 12,964,487.49	Sept. 14, 2016	86.63%	6.18%	92.80%
240	Operation And Maintenance Services For National Power Grid Project	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Nasional	Nacional	China Nuclear Industry 22ND Construction Co; LTD	La mensiona iha Kontracto	\$ 46,872,339.00	July 15, 2016	66.63%		66.63%
241	The Designated Development Zones Growth Polse Baucau and Batugede	MINISTERIO DAS OBRAS PUBLICAS	LM	nasional	Nacional	PT. ITS TEKNO SAINS JV MGIEL EXTRACTIVE INDUSTRIES PROFESSIONAL ENGINEERING UNIPESOAL LDA.	MPW-S-210003	\$ 281,415.92	July 15, 2016	28.56%		28.56%
242	Revitalization foot Ball Stadium and tribune Building	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	Nasional	Dili	Marino enterprises Lda		\$ 1,938,481.77	Dec. 31, 2017	53.05%		53.05%
243	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	Shangai Construction Group Co.,Ltd		\$ 59,287,453.57	Aug. 18, 2016	84.82%		84.82%
244	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	CBMI Construction Co. Lda Jv Chongqing Roads Engineering		\$ 29,315,346.10	Dec. 11, 2016	65.93%		65.93%
245	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	CBMI Construction Co. Lda Jv Chongqing Roads Engineering		\$ 20,748,566.21	Nov. 21, 2016	70.44%		70.44%
246	Consultant Supervision Road network Upgrading Sector Project, Upgrading and maintenance of Maubara - Karimbala and Atabae - Mota Ain Roads, and Baucau - Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		\$ 7,693,101.00	May 3, 2017	64.01%		64.01%
247	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	China Railway Int. Group co, jv with China overseas		\$ 23,853,175.70	March 21, 2019	12.73%		12.73%
248	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)		\$ 5,262,302.00	April 3, 2019	27.38%		27.38%
249	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Regional	Regional	Raya Consulting Lda	MPW-CS-2000020	\$ 373,666.00	March 25, 2020	40.00%	0.00%	40.00%

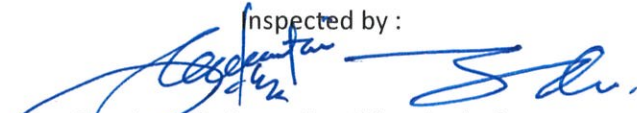


ANEXO B

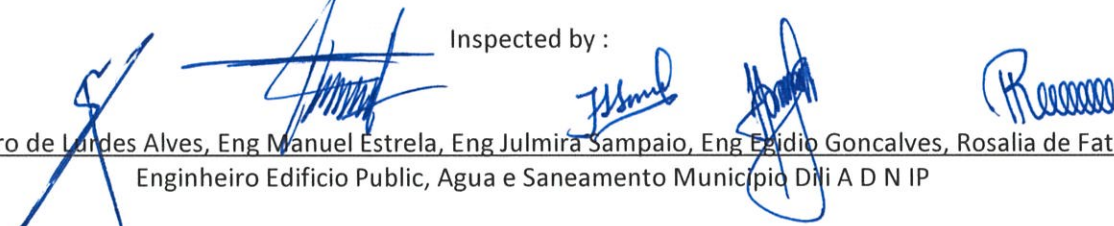
PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	21-Nov		
										Previously Prog	This Prog	Up to date
250	Consultant Design (M-L & L-N) & Supervision (D-L & T-G, Tasi Tolu -tibar 4 L)	MINISTERIO DAS OBRAS PUBLICAS	FI	Regional	Regional	KATAHIRA & ENGINEERS INTERNATIONAL	time base	\$ 8,178,886.44	Dec. 14, 2012	81.13%		81.13%
251	The Integrated and Maintenance Service	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Regional	Regional	wartsila Indonesia R.P (Interest Late Payment P.T Warstila Indonesia (RP)	SSS-008-MOPTC-2016	\$ 53,025,601.00	March 5, 2017	70.88%		70.88%

Inspected by :


Eng. Joao do Rego, Eng Eduardo do Santos
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun
Munisipio Dili A D N IP

Inspected by :


Eng Pedro de Lurdes Alves, Eng Manuel Estrela, Eng Julmira Sampaio, Eng Egidio Goncalves, Rosalia de Fatima
Engenheiro Edificio Public, Agua e Saneamento Municipio Dili A D N IP

Inspected by :


Eng Camilio de Jesus
Enjineiru M&E, A D N IP

Verified by :


Eng. Aniceto da Costa
Engenheiro Senior Projecto Infraestrutura transportes e
Irrigasaun A D N IP

Verified by :


Arch. Francisco Xavier de D Jeronimo
Engenheiro Senior ba Edificio Public no Agua e Saneamento A D N IP
Certified by :

Verified by :


Eng Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP


Eng. Emerenciana da Costa Maia Freitas

Coordenadora da Unidade de controle e validacao qualidade ADN.I.P