



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL

IMPLEMENTASAUN PROJETUS

MUNISÍPIU COVALIMA

ABRIL 2023



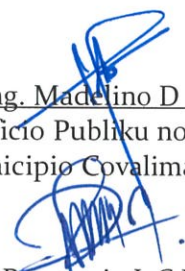
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RELATÓRIO

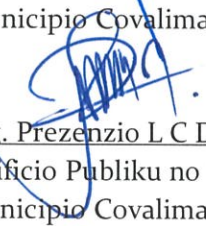
IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO COVALIMA

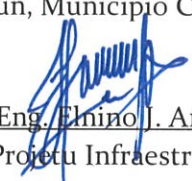
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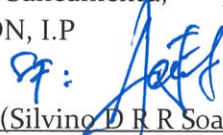
Prepara Husi :


(Eng. Madelino D J Magno)
Eng. ba Edifício Público no Beé Saneamento,
Município Covalima ADN, I.P


(Eng. Bosco Dinis de Sousa)
Eng. ba Projeto Infraestrutura, Transporte e
Irigação, Município Covalima ADN, I.P


(Eng. Prezenzio L C D Ximenes)
Eng. ba Edifício Público no Beé Saneamento,
Município Covalima ADN, I.P


(Eng. Elmano J. Araujo Mota)
Eng. ba Projeto Infraestrutura, Transporte e
Irigação, Município Covalima ADN, I.P


(Silvino D R R Soares)
Eng. M & E, Município Covalima ADN, I.P

Verifica Husi :


(Arc. Francisco X D D Jeronimo)
Eng. Senior ba Edifício Público no Beé
Saneamento, ADN, I.P


(Eng. Remigio da C. Soares dos Santos)
Eng. Senior ba Projeto Infraestrutura,
Transporte e Irrigação, ADN, I.P


(Deolindo de F Marques)
Chefe Sek. Projeto M.E & ITC, ADN, I.P

Sertifica Husi :


(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Unidade de Controlo e Validação de Qualidade,
ADN, I.P

Aprova Husi :


(Mariano Renato Monteiro da Cruz, S. T. M. Eng)
Director Executivo, ADN, I.P

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I. INTRODUSAUN

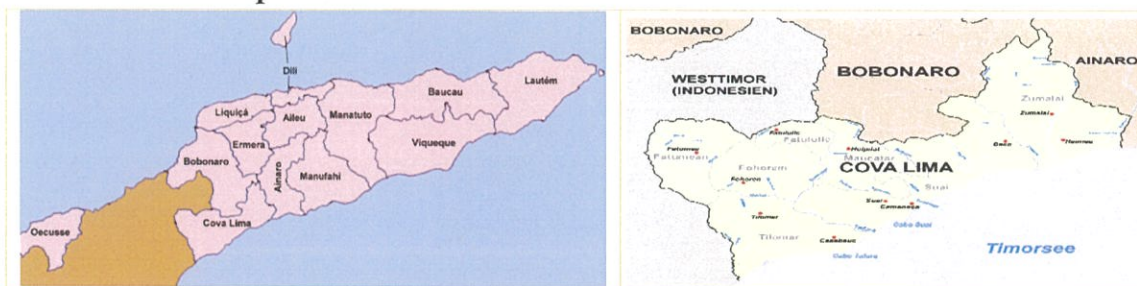
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional, I.P. ou ADN, I.P. hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Presidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN, I.P. hanesan insituto Público (IP), ho Misaun ADN, I.P. nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN, I.P. hanesan insituto Público (IP), ADN, I.P. nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Covalima



Hatudu pozisaun jeográfika Administrasaun Munisipal Covalima iha area luan 1,226 km², ho populasaun ema nain – 59,455 tuir Sensus 2010. Munisipiu Covalima iha Posto

Administrativo 7, Sucus 30 no aldeias 148 ne'ebé hatudu iha Tabela 1. Posto Administrativo Zumalai iha Sucus barak liu kompara ho Sucus seluk iha Administrasaun Munisipal Cova-Lima.

Tabela 1 : Postos Administrativos,Sucos no Aldeias

Fatululik		Fohorem		Zumalai		Maucatar	
Sucus	Aldeia	Sucus	Aldeia	Suku	Aldeia	Sucus	Aldeia
Fatululik	3	Dato 2	3	Tashilin	4	Belecassac	7
Taroman	5	Dato 3	3	fatutetu	5	Holpilat	6
		Fohorem	5	lepo	5	Matai	4
		Lactos	4	Lour	7	Ogues	5
				Mape	3		
				Raimea	4		
				Ucecai	2		
				Zulo	4		
Total	8		15		34		22
Suai		Timolar		Fatumean			
sucus	Aldeia	sucus	Aldeia	Suku	Aldeia		
Beco	11	Beiseuk	7	Belulik leten	4		
Debos	9	lalawa	6	fatumean	4		
Camnaça	4	Maudemo	7	Nunu	4		
Labarai	5	Casabauk	3				
Suai Loro	5						
	43		23		12		

Data husi: Livro 3 B OJE 2021, pag 39

Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Covalima

Forca de Trabalho ADN,I.P Municipio Covalima/Suai								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro			4			4	
2	Administrasaun no Financas			0			0	
3	Motorista			1			1	
4	Seguransa			0			0	
Total				5			5	

Tabela 1.2. : Lista Asset ADN,I.P Municipio Covalima

ASET ADN,IP MUNICIPIO COVALIMA								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio			1			1	Eletricidade, odamatan, janela, ho plumbing presija hadia no pinta foun
2	Kareta			1			1	
3	Desktop HP / Monitor			1			1	Diak
4	Laptop HP			1			1	Presija Troka no aumenta 1
5	Printer HP (Kiik hitam&Mutin)			1			1	Aat presija troka (A3 warna)
6	UPS			1			0	
7	Armario File			2			2	1 Aat
8	Armario Tau hena			3			3	Diak
9	Meja escritorio			1			1	Diak
10	Meja han			1			1	Diak

11	Meja TV (kiik)			1			1	Diak
12	Kadeira han			6			6	Diak
13	Kadeira Rotan + Massa			6			6	Diak
14	Sofa			1 Set			1	Aat presija troka
15	Springbed +sumasu 4+sprei 3			3 Set			3	Sprei presija troka
16	Jeleira			1			1	Diak
17	Water Dispenser			1			1	Aat
18	TV + Parabola			1 Set			1	Aat
19	AC			4			4	1 aat, 3 presija manutensaun
20	Kompor			1			1	Aat
21	Kompor Gas			1			1	Aat
22	Rack Piring			1			1	Diak
23	Water Pump Sanyo			1			1	Diak

1.3. Lista Projectos

Projetu hotu neébe akumulá iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela

1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3

Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Covalima Por Fundus Finansiamentos

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM-CD + LM-BS + LM-TP + FUNDU COVID-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	2	\$ 2,745,409.37	81.02%
2	Fatumea	4	\$ 3,773,424.24	85.26%
3	Fohorem	5	\$ 7,355,802.68	92.75%
4	Maucatar	5	\$ 1,777,881.31	52.23%
5	Multy Posto	5	\$ 5,614,470.32	81.98%
6	Suai Villa	22	\$ 79,191,752.69	89.47%
7	Tilomar	11	\$ 2,216,722.22	50.35%
8	Zumalai	17	\$ 22,505,746.26	66.33%
Grand Total		71	\$ 125,181,209.09	83.64%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	1	\$ 2,445,005.95	86.59%
2	Fatumea	1	\$ 3,407,674.66	86.43%
3	Fohorem	1	\$ 6,310,652.65	99.06%
4	Maucatar	2	\$ 1,326,918.81	56.19%
5	Multy Posto	3	\$ 5,471,153.29	83.57%
6	Suai Villa	8	\$ 77,181,215.09	90.04%
7	Tilomar	3	\$ 1,143,572.50	64.06%
8	Zumalai	8	\$ 19,799,020.63	66.83%
Grand Total		27	\$ 117,085,213.58	85.48%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem	2	\$ 823,468.03	49.27%
4	Maucatar	1	\$ 138,846.96	0.00%
5	Multy Posto	2	\$ 143,317.03	21.06%
6	Suai Villa	5	\$ 947,030.77	72.66%
7	Tilomar	7	\$ 1,040,058.66	35.13%
8	Zumalai	4	\$ 1,028,186.99	39.22%
	Grand Total	21	\$ 4,120,908.44	45.93%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	1	\$ 300,403.42	35.69%
2	Fatumea			
3	Fohorem			
4	Maucatar	1	\$ 242,501.42	51.26%
5	Multy Posto			
6	Suai Villa			
7	Tilomar	1	\$ 33,091.06	55.09%
8	Zumalai			
	Grand Total	3	\$ 575,995.90	43.36%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea	3	\$ 365,749.58	74.38%
3	Fohorem	2	\$ 221,682.00	74.73%
4	Maucatar	1	\$ 69,614.12	84.18%
5	Multy Posto			
6	Suai Villa	6	\$ 585,794.35	77.58%
7	Tilomar			
8	Zumalai	5	\$ 1,678,538.64	77.07%
	Grand Total	17	\$ 2,921,378.69	76.83%

NO	POSTO ADMINISTRATIVO	FUNDU COVID-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem			
4	Maucatar			
5	Multy Posto			
6	Suai Villa	2	\$ 272,780.42	80.97%
7	Tilomar			
8	Zumalai			
	Grand Total	2	\$ 272,780.42	80.97%

NO	POSTO ADMINISTRATIVO	EMERGENCY		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem			
4	Maucatar			
5	Multy Posto			
6	Suai Villa	1	\$ 204,932.06	0.00%
7	Tilomar			
8	Zumalai			
Grand Total		1	\$ 204,932.06	0.00%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Covalima Por Sectores

NO	SECTOR PROJECTO	TOTAL MUNICIPIO COVALIMA		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos	2	\$ 72,430,992.54	92.84%
2	Edifícios Publicos	7	\$ 2,325,081.35	63.75%
3	Edukasaun	17	\$ 2,544,925.31	54.55%
4	Eléctricidade	5	\$ 2,730,729.02	61.19%
5	Estradas E Pontes	29	\$ 42,767,123.74	73.31%
6	Flood Control	3	\$ 1,338,610.18	76.53%
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades	1	\$ 204,932.06	0.00%
8	Manutensaun No Rehabilitasaun	4	\$ 536,065.97	54.10%
9	Saude	2	\$ 272,780.42	80.97%
10	Sistema Financeiros E Suportas Infraestruturas	1	\$ 29,968.50	60.83%
Grand Total		71	\$ 125,181,209.09	83.64%

NO	SECTOR PROJECTO	Fatululik		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edifícios Públicos			
3	Edukasaun			
4	Eléctricidade			
5	Estradas E Pontes	2	\$ 2,745,409.37	81.02%
6	Flood Control			
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun			
9	Saude			
10	Sistema Financeiros E Suportas Infraestruturas			
Grand Total		2	\$ 2,745,409.37	81.02%

NO	SECTOR PROJECTO	Fatumea		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edifícios Públicos			
3	Edukasaun	3	\$ 365,749.58	74.38%
4	Eléctricidade			
5	Estradas E Pontes	1	\$ 3,407,674.66	86.43%
6	Flood Control			
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun			
9	Saude			
10	Sistema Financeiros E Suportas Infraestruturas			
Grand Total		4	\$ 3,773,424.24	85.26%

NO	SECTOR PROJECTO	Fohorem		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edifícios Públicos			
3	Edukasaun	2	\$ 221,682.00	74.73%
4	Eléctricidade			
5	Estradas E Pontes	3	\$ 7,134,120.68	93.31%
6	Flood Control			
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun			
9	Saude			
10	Sistema Financeiros E Suportas Infraestruturas			
	Grand Total	5	\$ 7,355,802.68	92.75%

NO	SECTOR PROJECTO	Maucatar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edifícios Públicos			
3	Edukasaun	1	\$ 69,614.12	84.18%
4	Eléctricidade			
5	Estradas E Pontes	3	\$ 1,465,765.77	50.87%
6	Flood Control			
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun	1	\$ 242,501.42	51.26%
9	Saude			
10	Sistema Financeiros E Suportas Infraestruturas			
	Grand Total	5	\$ 1,777,881.31	52.23%

NO	SECTOR PROJECTO	Multy Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edifícios Publicos			
3	Edukasaun			
4	Eléctricidade			
5	Estradas E Pontes	3	\$ 5,430,116.11	82.93%
6	Flood Control			
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun	2	\$ 184,354.21	53.84%
9	Saude			
10	Sistema Financeiros E Suportas Infraestruturas			
Grand Total		5	\$ 5,614,470.32	81.98%

NO	SECTOR PROJECTO	Suai Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos	2	\$ 72,430,992.54	92.84%
2	Edifícios Publicos	2	\$ 332,621.60	55.25%
3	Edukasaun	7	\$ 1,406,000.97	38.40%
4	Eléctricidade	2	\$ 1,218,543.47	34.52%
5	Estradas E Pontes	4	\$ 2,247,794.63	65.53%
6	Flood Control	2	\$ 1,078,087.00	71.46%
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades	1	\$ 204,932.06	0.00%
8	Manutensaun No Rehabilitasaun			
9	Saude	2	\$ 272,780.42	80.97%
10	Sistema Financeiros E Suportas Infraestruturas			
Grand Total		22	\$ 79,191,752.69	89.47%

NO	SECTOR PROJECTO	Tilomar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edifícios Públicos	4	\$ 795,799.75	44.83%
3	Edukasaun			
4	Eléctricidade	1	\$ 323,539.34	87.54%
5	Estradas E Pontes	4	\$ 958,204.29	40.87%
6	Flood Control			
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun	1	\$ 109,210.34	60.83%
9	Saude			
10	Sistema Financeiros E Suportas Infraestruturas	1	\$ 29,968.50	60.83%
	Grand Total	11	\$ 2,216,722.22	50.35%

NO	SECTOR PROJECTO	Zumalai		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edifícios Públicos	1	\$ 1,196,660.00	78.70%
3	Edukasaun	4	\$ 481,878.64	73.03%
4	Eléctricidade	2	\$ 1,188,646.21	81.35%
5	Estradas E Pontes	9	\$ 19,378,038.23	64.06%
6	Flood Control	1	\$ 260,523.18	97.53%
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun			
9	Saude			
10	Sistema Financeiros E Suportas Infraestruturas			
	Grand Total	17	\$ 22,505,746.26	66.33%

Dados detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Covalima Por Ministerio

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro	1	\$ 1,196,660.00	78.70%
2	Ministerio Agrikultura E Pescas	1	\$ 260,523.18	97.53%
3	Ministerio Da Justica	1	\$ 149,292.80	84.70%
4	Ministerio Das Financas	1	\$ 29,968.50	60.83%
5	Ministerio Das Obras Publicas	41	\$ 47,316,937.79	72.04%
6	Ministerio Do Interior	1	\$ 337,328.10	25.64%
7	Ministerio Edukasaun Juventude E Desportu	18	\$ 2,728,254.11	52.98%
8	Ministerio Saude	4	\$ 698,161.01	67.73%
9	Ministerio Tranportes E Komunikasaun	2	\$ 72,430,992.54	92.84%
10	Ministerio Turismo Komercio E Industria	1	\$ 33,091.06	55.09%
Grand Total		71	\$ 125,181,209.09	83.64%

NO	DONO DO PROJECTO	Fatululik		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	2	\$ 2,745,409.37	81.02%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
Grand Total		2	\$ 2,745,409.37	81.02%

NO	DONO DO PROJECTO	Fatumea		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	1	\$ 3,407,674.66	86.43%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu	3	\$ 365,749.58	74.38%
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komerccio E Industria			
Grand Total		4	\$ 3,773,424.24	85.26%

NO	DONO DO PROJECTO	Fohorem		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	3	\$ 7,134,120.68	93.31%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu	2	\$ 221,682.00	74.73%
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komerccio E Industria			
Grand Total		5	\$ 7,355,802.68	92.75%

NO	DONO DO PROJECTO	Maucatar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	4	\$ 1,708,267.19	50.93%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu	1	\$ 69,614.12	84.18%
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komerzio E Industria			
Grand Total		5	\$ 1,777,881.31	52.23%

NO	DONO DO PROJECTO	Multy Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	5	\$ 5,614,470.32	81.98%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komerzio E Industria			
Grand Total		5	\$ 5,614,470.32	81.98%

NO	DONO DO PROJECTO	Suai Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica	1	\$ 149,292.80	84.70%
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	9	\$ 4,749,357.16	56.09%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu	8	\$ 1,589,329.77	37.58%
8	Ministerio Saude	2	\$ 272,780.42	80.97%
9	Ministerio Tranportes E Komunikaun	2	\$ 72,430,992.54	92.84%
10	Ministerio Turismo Komercio E Industria			
Grand Total		22	\$ 79,191,752.69	89.47%

NO	DONO DO PROJECTO	Tilomar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas	1	\$ 29,968.50	60.83%
5	Ministerio Das Obras Publicas	6	\$ 1,390,953.97	53.29%
6	Ministerio Do Interior	1	\$ 337,328.10	25.64%
7	Ministerio Edukasaun Juventude E Desportu			
8	Ministerio Saude	2	\$ 425,380.59	59.24%
9	Ministerio Tranportes E Komunikaun			
10	Ministerio Turismo Komercio E Industria	1	\$ 33,091.06	55.09%
Grand Total		11	\$ 2,216,722.22	50.35%

NO DONO DO PROJECTO		Zumalai		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro	1	\$ 1,196,660.00	78.70%
2	Ministerio Agrikultura E Pescas	1	\$ 260,523.18	97.53%
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	11	\$ 20,566,684.44	65.06%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu	4	\$ 481,878.64	73.03%
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikaun			
10	Ministerio Turismo Komercio E Industria			
Grand Total		17	\$ 22,505,746.26	66.33%

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus Populasaun Munisipiu Covalima

Posto Administrativu, Suku no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		Idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Fatululic	2,173	1,840	1,989	1,878	1,782
Fatumean	3,516	830	903	921	862
Fohorem	4,442	1,216	1,282	981	963
Maucatar	9,764	2,886	2,893	2,056	1,930
Suai	28,195	8,707	8,409	5,590	5,488
Tilomar	8,515	2,394	2,281	1,967	1,873
Zumalai	14,266	3,923	3,966	3,255	3,122

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progreso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu porsentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

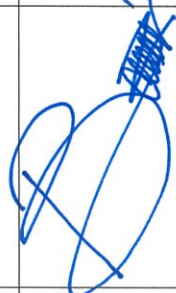
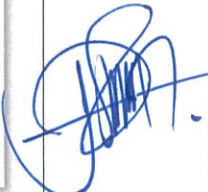
1. Durante Equipa ADN,I.P Covalima halo monitorizasaun no Inspeksaun hasoru obstaklo sira iha Terreno mak hanesan:
 - Iha Projeto husi Lina Ministerial balu sira nia Site Supervisor la iha.
 - Projeto balu ami la konsege ba iha fulan Abril 2023 tamba asesu, dalan ba projeto Fatin la diak, no iha Fulan Abril nia laran iha Ferias no Toleransia Do ponto mos lubuk ida.
- ❖ Durante Equipa ADN,I.P Covalima halo servisu iha Eskritorio ADN,I.P. Municipiu hasoru obstaklo sira mak hanesan:
 - Ami nafatin hasoru difikuldade ba Printer, tamba printer ne'ebe iha at no la funsiona ona.
 - La Iha UPS ne'ebe atu suporta Komputador
- Obstáculo parte Eletricidade
1. Iha Fulan Novembro nia laran iha projetu balun neébe ami labele ba halo inspesaun tamba espasu ba lina estricidade mak laiha desde tinan kotuk no mos tempu latoo.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

- Sujere ba Superior sira atu kolia ho Directores sira husi Lina Ministerial Hotu katak atu implementa projeto tenke iha mos Site Supervisor.
- Projeto sira nebe ami la konsege ba iha Fulan Abril 2023 nia laran, no ami sei iha plano ba fali iha Fulan Maio 2023
- Husu ba Parte ITC atu Prepara Printer ida ba Municipio Covalima hodi nune bele Fasilita servisu iha Municipio.
- Husu ba Parte IT atu prepara UPS hodi nune ahi mate derepente bele *save* lalais servisu ne'ebe seidauk *save* ba Komputador.
- Rekomendasaun parte Eletricidade
 1. Husu ba Parte superior atu bele hare ba kestaun hirak ne'e tamba karik projetu ne'ebe laiha ona lina eletricidade, husi parte ADN, I.P. sei continua ba halo inspesaun ou lae.

Note: Asinatura husi Eng Municipio Covalima

Força de Trabalho ADN,I.P Municipio Covalima/Suai						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Enjineiru	Madelino Deonizo José Magno	170	Enjineiru EPAS		
		Bosco Dinis de Sousa	215	Enjineiru ITI		
		Prezenzio Legorio do Carmo Dias Ximenes	212	Enjineiru EPAS		
		Elnino J. A. Mota	242	Enjineiru ITI		
		Silvino D. R. R. Soares	177	Enjineiru METIC		

2	Enjineira	Tifania Clotaria G. Ornai	201	Enjineira VEBD		
3	Motorista	Agustinho Amaral	068	Motorista		



ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL ABRIL)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
1	The Undergrading of existing Suai Airport at Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Suai Villa	Covalima	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	\$ 230,560.12	July 18, 2017	100.00%	90.00%	\$ 207,504.11	\$ 23,056.01	PHO	Projeto ida ne iha Fase Retensaun
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Suai Villa	Covalima	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	\$ 987,983.35	Sept. 1, 2016	24.00%	21.57%	\$ 213,139.22	\$ 774,844.13	PENDENTE	Projeto ida ne Parado Hela
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	MINISTERIO TRANSPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	\$ 67,687,412.46	April 24, 2014	100.00%	92.65%	\$ 62,709,401.97	\$ 4,978,010.49	PHO	La halo monitorizasaun tamba kompanhia la hadia defeitus iha tereno hahu husi 2020 to agora.
4	Construction Supervision for the Upgrading of Existing Suai Airport	MINISTERIO TRANSPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	\$ 4,743,580.08	May 30, 2014	100.00%	95.67%	\$ 4,538,294.94	\$ 205,285.14	PHO	Projeto ida ne ate a data la iha informasaun
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Suai Villa	Covalima	Consortio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	\$ 1,223,216.12	July 10, 2016	79.86%	74.87%	\$ 915,873.80	\$ 307,342.32	ON-GOING	Projeto ida ne agora lao hela
6	Normalization and Protection River of Gabion and New Concrete Bridge Section Busakukun, Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Suai Villa	Covalima	Consortio Zemo Lda	SSS/346/MOPTC-2016	\$ 970,974.30	Dec. 12, 2016	74.13%	57.38%	\$ 557,101.01	\$ 413,873.29	PARADO	Projeto ida ne, e provisoriamente parado hela tamba empresa sei resolve hela konaba financeiro
7	New Construction of Isolamento for covid-19 Suai Referral Hospital, Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	\$ 262,452.00	Sept. 23, 2020	93.51%	84.15%	\$ 220,866.46	\$ 41,585.54	PHO	Projeto ida nee remata ona no iha fase retensaun nia laran
8	New Construction of Interior Fence for Prison in Suai Municipality	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	\$ 149,292.80	Sept. 19, 2021	94.30%	84.70%	\$ 126,446.74	\$ 22,846.06	ON-GOING	Projeto ida nee agora remata ona no hein pagamento final no Break Down ba Contigencia
9	Projeto Konstrusaun Foun ba ESTV Akara Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	\$ 183,328.80	26-11-2021	77.35%	31.27%	\$ 57,331.46	\$ 125,997.34	ON-GOING	Projeto ida ne agora lao hela. Ate a data seidauk simu pagamento II husi Dono do Projeto.
10	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	\$ 128,627.66	Oct. 15, 2021	72.22%	72.22%	\$ 92,898.25	\$ 35,729.41	ON-GOING	Projeto ida ne agora lao hela
11	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	\$ 72,561.80	Oct. 15, 2021	81.04%	81.04%	\$ 58,807.28	\$ 13,754.52	ON-GOING	Projeto ida ne agora lao hela
12	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	\$ 65,448.21	Oct. 15, 2021	90.14%	90.14%	\$ 58,996.32	\$ 6,451.89	ON-GOING	Projeto ida ne agora lao hela
13	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	\$ 112,750.45	Oct. 15, 2021	75.02%	75.02%	\$ 84,580.76	\$ 112,750.45	ON-GOING	Projeto ida ne agora lao hela
14	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	\$ 102,502.01	Oct. 15, 2021	80.06%	79.27%	\$ 81,253.66	\$ 21,248.35	ON-GOING	Projeto ida ne agora lao hela
15	Konstrusaun ka Rehabilitasaun ba Escola ESGP Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	\$ 103,904.22	Oct. 15, 2021	78.14%	75.01%	\$ 77,936.19	\$ 25,968.03	ON-GOING	Projeto ida ne agora lao hela
16	Project Construction of Check Dam in Zolai River Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Suai Villa	Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	\$ 560,804.96	Jan. 31, 2022	99.92%	89.93%	\$ 504,315.79	\$ 560,804.96	PHO	Projeto ida nee remata ona no iha fase retensaun nia laran
17	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referral Suai, Covalima, Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Milcha Unip Lda	RDTL-MS-C19-DNA-DC-21-234	\$ 10,328.42	Jan. 15, 2022	87.25%	78.52%	\$ 8,110.13	\$ 2,218.29	PHO	Projeto ida nee remata ona no iha fase retensaun nia laran, pagamento la atinggi to 100% tamba Volume iha terreno la to.



ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL ABRIL)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
18	New Construction of ESCOLA CAFE building in Covalima Municipality	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Suai Villa	Covalima	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	NCB/321/MEJD-2021	\$ 820,206.62	8-Jun-22	26.44%	10.42%	\$ 85,492.80	\$ 734,713.82	ON-GOING	Projeto ida ne agora lao hela
19	Project Check Dam In Haimanu River, Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Suai Villa	Covalima	Romante Pty. Ltd	MOP-W-220005	\$ 517,282.04	Jan. 24, 2022	74.20%	51.43%	\$ 266,040.36	\$ 517,282.04	ON-GOING	Prjeto ida ne agora lao hela
20	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	Jufado	RFQ/CD/MOP/22003A	\$ 24,132.86	9-May-22	27.46%	0.00%	\$ -	\$ 24,132.86	ON-GOING	Projecto ne,e fase primeiro husi, empreza hamos hotu ona ba faze segundo provisoriamente parado hela tamba sei hein pagamento husi fase primeiro nian.
21	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	Joelamor, Unipessoal, Lda	MPW-W-220067	\$ 29,471.35	1-Jun-22	0.76%	0.00%	\$ -	\$ 29,471.35	ON-GOING	Projecto ne,e fase primeiro husi, empreza hamos hotu ona ba faze segundo provisoriamente parado hela tamba sei hein pagamento husi fase primeiro nian.
22	Konstrusaun Rekuperasaun Box Culvert, (STA 0+000-0+010) & Gabion (Sta 0+000-0+360) Suai Loro II Suai Loro Posto Adm, Suai, Municipio Covalima (LOT A) & Konstrusaun Rekuperasaun Calamidade Suai Loro I Box Culvert, (STA 0+028.69 & Line Drain Sta 0+000-0+130) Suco Suai Loro, Posto Adm, Suai, Municipio Covalima (LOT B)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Suai Villa	Covalima	Unidade construction Unipessoal Lda	MPW-W-220285	\$ 204,932.06	Nov. 25, 2022	0.00%	0.00%	\$ -	\$ 204,932.06	ON-GOING	
23	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Tilomar	Covalima	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	\$ 323,539.34	July 6, 2016	100.00%	87.54%	\$ 283,223.74	\$ 40,315.60	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
24	River normalization and protection in Fatuk Oan	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Tilomar	Covalima	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	\$ 482,705.06	July 10, 2016	75.18%	75.18%	\$ 362,886.49	\$ 119,818.57	ABANDONA	Projecto refere abandona kleur ona husi kompanhia ate agora la iha aktividade servisu iha tereno.
25	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai- Covalima	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Tilomar	Covalima	Ota Gelor	RDTL:73/GMTAC/X/2015	\$ 33,091.06	Aug. 8, 2014	80.00%	55.09%	\$ 18,231.33	\$ 14,859.73	ON-GOING	Projeto ida ne agora rehabilita fali ona ba fatin karantina
26	R4D Rural Roads Routine Maintenance Dato Tolu Chainage 0+000 - 9+600, Lookou Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 -3+000, Casabauc 012 Chainage 0+000 - 3+500, Casabauc 018 Chainage 0+000 - 2+700, Lauwala Chainage 0+000 - 3+500, Boardikun - Mape Chainage 0+000 - 8+000, Naguidal - Lepo Chainage 0+000 - 4+000 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Tilomar	Covalima	Futuro Mane Mesak Unip. Lda	RDTL	\$ 109,210.34	Aug. 13, 2019	72.42%	60.83%	\$ 66,429.82	\$ 42,780.52	ON-GOING	
27	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	\$ 129,595.17	Abr. 21, 2021	99.78%	99.78%	\$ 129,312.89	\$ 282.28	FHO	Projeto ida ne Halo ona rekomedasaun pagamento Retensaun no Balansu \$ 282.28 Fila ba Kofre Estado
28	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Caramé Unip Lda	RDTL-MS-DNA-ICB-21-071	\$ 295,785.42	Aug. 18, 2021	57.58%	41.48%	\$ 122,690.87	\$ 173,094.55	ON-GOING	Projeto ida nee agora lao hela, maibe kontrator ezekurta servisu tarde no projeto ida ne iha problema Rai halai no Konstrusaun Residencia Mediko hamrik la nivel ona. No Fondasi, Drainase, Apron sira nakfera
29	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	MINISTERIO DO INTERIOR	FI	EDIFICIOS PUBLICOS	Tilomar	Covalima	Joia Camenasa Unip. Lda	NCB/087/MI-2021	\$ 337,328.10	Jan. 10, 2022	37.44%	25.64%	\$ 86,498.64	\$ 250,829.46	ON-GOING	Projeto ida ne agora lao hela, maibe lao tarde liu. Tamba sei hein material inportasaun husi liur.
30	R4D Rural Roads Rehabilitation Tilomar Border Chainage 0+000-3+000 Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Unidade Unip Lda	MOP/CD/NCB-R/ERD/22003	\$ 342,566.56	July 30, 2022	12.60%	8.38%	\$ 28,719.01	\$ 313,847.55	ON-GOING	Projeto ida ne agora lao hela



ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL ABRIL)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
31	Mini Construction of Refectory Room in Integrated Border Post Salele	MINISTERIO DAS FINANÇAS	LM-CD	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	Tilomar	Covalima	Naroman Mosu Dadaun, Unipessoal, Lda	N,047/2021/PSC	\$ 29,968.50	Nov. 17, 2021	70.25%	60.83%	\$ 18,231.33	\$ 11,737.17	ON-GOING	Projeto ne remaata ona no companhia seidauk submete pagamento final inklui AS Bult Drawing no As Built Quantity nebe aprova husi Owner.
32	Manutensaun Periodika Estradas Rural, Casabauc 008 Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Dini Kede Unip. Lda	MOP/CD/RFQ/ERD/22010	\$ 63,851.58	Oct. 17, 2022	23.38%	0.00%	\$ -	\$ 63,851.58	ON-GOING	Projeto ida ne agora lao hela, no Companhia seidauk submete documentos ba progresu up to date nian.
33	Manutensaun Periodika Estradas Rural, Casabau 012 Chainage 0+000 - 3+500, Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Sevestardini Unip. Lda Jv Jufado Unip. Lda	MPW-W-220190	\$ 69,081.09	Sept. 30, 2022	4.09%	0.00%	\$ -	\$ 69,081.09	ON-GOING	Projeto ida ne agora lao hela
34	Construction of Baer Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fohorem	Covalima	PT. Duta Graha	RDTL- 120002189	\$ 6,310,652.65	23-May-10	100.00%	99.06%	\$ 6,251,415.94	\$ 59,236.71	ABANDONA	Projecto neé Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
35	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	\$ 109,418.63	Oct. 15, 2021	74.44%	74.44%	\$ 81,455.54	\$ 27,963.09	ON-GOING	Projeto ida ne agora lao hela
36	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	\$ 112,263.37	Oct. 15, 2021	75.69%	75.02%	\$ 84,216.48	\$ 28,046.89	ON-GOING	Projeto ida ne agora lao hela
37	Rehabilitasaun Estrada Rural, Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fohorem	Covalima	Verde Caisahe Lda	RT/038/MOP-2021	\$ 341,768.07	8-Mar-22	0.00%	0.00%	\$ -	\$ 341,768.07	ON-GOING	Iha terreno Kontrator seidauk hahu servisu
38	Rehabilitasaun Estrada Rural, Natardik - Dato Tolu Roads Chainage 0+000-3+000, Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fohorem	Covalima	Delta Nova Junior unip Ida	MOP/CD/NCB-R/ERD/22009	\$ 481,699.96	Sept. 30, 2022	100.00%	84.22%	\$ 405,700.10	\$ 75,999.86	ON-GOING	Projeto ida ne agora lao hela
39	Construction Open New Road Belulic Leten to Belulic Craic for Patrolling the Border Sta. 0+000 - Sta. 9+160	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatumea	Covalima	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	\$ 3,407,674.66	Sept. 15, 2017	99.63%	86.43%	\$ 2,945,189.07	\$ 462,485.59	ON-GOING	Progressu Fisiku finaliza ona 100% iha tereno, no hein aprovasaun CCO No.2 husi Dono projecto hodi lori ba prosesu pagamentu nian iha periode tur mai.
40	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	\$ 75,543.07	Oct. 15, 2021	82.01%	76.34%	\$ 57,670.36	\$ 17,872.71	ON-GOING	Projeto ida ne agora lao hela
41	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	\$ 174,827.75	Oct. 15, 2021	73.38%	73.38%	\$ 128,292.02	\$ 46,535.73	ON-GOING	Projeto ida ne agora lao hela
42	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	\$ 115,378.76	Oct. 15, 2021	74.61%	74.61%	\$ 86,084.80	\$ 29,293.96	ON-GOING	Projeto ida ne agora lao hela
43	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Fatululik	Covalima	Jufado	NCB-MOP-190014	\$ 300,403.42	Oct. 8, 2019	39.66%	35.69%	\$ 107,214.96	\$ 193,188.46	ABANDONA	Kondisaun aktual agora iha tereno abandona hela tamba companhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno
44	Construction of Taroman Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatululik	Covalima	Ensul Engenharia, S.A.	RDTL- 11005004	\$ 2,445,005.95	Nov. 10, 2011	100.00%	86.59%	\$ 2,117,121.82	\$ 327,884.13	PENDENTE	Projeto refere atinge 100% iha tinan 7 liu ba kotuk, balansu nebe'e iha presija halo konfirmasaun ho dono projeto e nomos hare fila fali iha pagamentu anterior nian, hodi nune bele hatene lolos osamentu nebe'e sei iha balansu nia disposizaun
45	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maucatar	Covalima	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	\$ 955,722.62	July 29, 2016	97.84%	78.02%	\$ 745,653.07	\$ 210,069.55	ON-GOING	Progressu fisiku finaliza ona 100% iha tereno, Maibe dezenho no Variation seidauk iha aprovasaun husi dono projecto
46	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maucatar	Covalima	Verde Caisahe Lda	NCB-MOP-190010	\$ 242,501.42	Dec. 15, 2019	56.96%	51.26%	\$ 124,309.81	\$ 118,191.61	ABANDONA	Kondisaun aktual agora iha tereno Abandona hela tamba companhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno
47	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maucatar	Covalima	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	\$ 69,614.12	Oct. 15, 2021	84.18%	84.18%	\$ 58,603.62	\$ 11,010.50	ON-GOING	Projeto ida ne agora lao hela



ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL ABRIL)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
48	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maucatar	Covalima	Holpilat Unipessoal Lda	RT/037/MOP-2021	\$ 371,196.19	Jan. 3, 2022	12.72%	0.00%	\$ -	\$ 371,196.19	ON-GOING	On Progress
49	Manutensaun Periodika Estrada Rural: Lookeu Chainage 0+000 - 6+000, Municipiu Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maucatar	Covalima	Carisan Bonansa Unip Lda	MOP/CD/NCB-R/ERD/22007	\$ 138,846.96	Sept. 30, 2022	10.51%	0.00%	\$ -	\$ 138,846.96	ON-GOING	Projeto ida ne agora lao hela
50	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Zumalai	Covalima	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	\$ 466,841.13	July 6, 2016	82.01%	73.80%	\$ 344,551.37	\$ 122,289.76	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
51	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Zumalai	Covalima	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	\$ 721,805.08	Sept. 1, 2016	96.00%	86.24%	\$ 622,455.90	\$ 99,349.18	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
52	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	\$ 3,026,312.56	Sept. 13, 2016	70.39%	60.64%	\$ 1,835,036.16	\$ 1,191,276.40	ABANDONA	Obra ne'e sei iha balansu osamentu ba fisiku kontrusaun nian, maibe obra ne'e Abandona iha tinan 2019 to agora la iha informasaun ruma husi kompanhia konaba continuidade obra refere.
53	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	\$ 3,461,708.40	Sept. 7, 2017	100.00%	99.46%	\$ 3,442,929.02	\$ 18,779.38	FHO	FHO
54	Rehabilitation of Roads and Slope Protection Road Section: Be'e Mean Zumalai National Road (250 M)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	\$ 3,986,121.62	Sept. 5, 2017	96.33%	86.56%	\$ 3,450,202.89	\$ 535,918.73	PHO	Hein prosesu pagamentu 100%,no halo PHO ba dono projecto
55	Konstrusaun Igreja Paroquia Zumalai	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Zumalai	Covalima	Aitula Construction, Lda	002/NC-ZC/VII/2015	\$ 1,196,660.00	Aug. 1, 2015	87.44%	78.70%	\$ 941,722.09	\$ 254,937.91	ON-GOING	Projeto ida remata ona no ate a data kompanhia seidauk submete pagamento final
56	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Futuro Mane Mesak Unip. Lda	MPW-W-190260	\$ 73,033.49	Dec. 19, 2019	89.63%	80.66%	\$ 58,910.72	\$ 14,122.77	ON-GOING	Obra ne'e remata ona 100%,iha fulan Junho 2021 hein submisaun pagamentu husi kompanhia ba dono projecto
57	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km) Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Octogono Constr. Unip. Lda	SSS/067/MOPTC-2017	\$ 3,748,915.76	Sept. 7, 2017	52.09%	43.24%	\$ 1,621,097.23	\$ 2,127,818.53	ON-GOING	Projeto ne,e fisiku atinge ona 100%
58	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	\$ 4,314,282.59	Sept. 12, 2017	48.95%	43.04%	\$ 1,857,021.22	\$ 2,457,261.37	ON-GOING	Projeto ne,e fisiku atinge ona 100%
59	Manutensaun no Konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	MINISTERIO AGRICULTURA E PESCAS	LM-CD	FLOOD CONTROL	Zumalai	Covalima	Lifran Unip. Lda	RDTL-2021-15595	\$ 260,523.18	Oct. 5, 2021	100.00%	97.53%	\$ 254,083.65	\$ 6,439.53	PHO	Progressu iha tereno finaliza ona 100%,hein prosesu pagamentu
60	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	\$ 160,283.28	Oct. 15, 2021	83.73%	83.73%	\$ 134,211.44	\$ 26,071.84	ON-GOING	Projeto ida ne agora lao hela
61	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	\$ 109,981.83	Oct. 15, 2021	47.62%	47.62%	\$ 52,369.94	\$ 57,611.89	ON-GOING	Projeto ida ne asesu dalan ba terreno susar tebes, ho nune plano sei up date progressu fisico iha fulan Setembro wanhira Grupo hadia ona dalan hodi mobiliza material ba terreno
62	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	\$ 110,004.78	Oct. 15, 2021	79.80%	79.80%	\$ 87,787.44	\$ 22,217.34	ON-GOING	Projeto ida ne agora lao hela
63	Konstrusaun ka Rehabilitasaun ba Escola EBF Soliga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	\$ 101,608.75	Oct. 15, 2021	76.32%	76.31%	\$ 77,542.03	\$ 24,066.72	ON-GOING	Projeto ida ne agora lao hela
64	For Roads Maintenance Section : Mola - Mota Masin (Multi - Year Program)/ RM Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Zumalai	Covalima	Delta Dini	MPW - W - 220008	\$ 547,362.82	Jan. 3, 2022	31.81%	27.25%	\$ 149,129.02	\$ 398,233.80	ON-GOING	Projeto ida nee agora lao hela
65	Manutensaun Periodika Estradas Rural, Boraikun - Mape Chainage 0+000 - 8+000, Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Zumalai	Covalima	Lifran Unip. Lda	MOP/CD/NCB-R/ERD/22008	\$ 154,854.87	Sept. 30, 2022	0.00%	0.00%	\$ -	\$ 154,854.87	ON-GOING	Projeto ida nee agora lao hela



ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL ABRIL)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
66	Manutensaun Periodika Estradas Rural, Lepo-Lour Chainage 0+000 - 3+000, Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Zumalai	Covalima	Fozu Unip. Lda	MPW-W-220193	\$ 65,446.12	Sept. 30, 2022	0.00%	0.00%	\$ -	\$ 65,446.12	ON-GOING	
67	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Multy Posto	Covalima	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	\$ 379,631.20	July 7, 2017	100.00%	84.10%	\$ 319,270.12	\$ 60,361.08	ON-GOING	Ate a data la iha informasaun konaba projeto ida nee
68	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Multy Posto	Covalima	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	\$ 4,941,274.57	Dec. 9, 2016	100.00%	84.68%	\$ 4,184,042.48	\$ 757,232.09	ON-GOING	Obra ne'e remata ona 100%, iha tinan 2019 hein submisaun pagamentu husi kompanhia ba dono projecto, nomos iha problema adisional nebe'e seidauk iha aprovasaun husi dono do projeto.
69	Manutensaun Estrada Lookou, Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour, Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour, Sta. 0+000-4+200-Municipal of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	\$ 150,247.52	Aug. 19, 2016	51.08%	45.97%	\$ 69,074.95	\$ 81,172.57	PENDENTE	Projecto refere abandona / parado iha tinan 2019 ate agora tamba problema menus financeiro, Agora dadaun iha ona projeto foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak
70	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	\$ 34,106.69	Jan. 8, 2017	88.48%	88.48%	\$ 30,176.89	\$ 3,929.80	PENDENTE	Agora dadaun iha ona projeto foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak, ho kontratu foun
71	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookou Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Multy Posto	Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	\$ 109,210.34	Aug. 13, 2019	53.35%	0.00%	\$ -	\$ 109,210.34	PENDENTE	Projeto ne'e seidauk implementa iha tereno, no iha ona projeto foun husi R4D implementa ona area fefere husi kompanhia Futuru-Manemesak.
TOTAL									\$ 125,181,209.09			83.64%	\$ 104,705,157.51	\$ 21,330,988.49		

Prepara Husi :

(Eng. Madelino D J Magno)

Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P

(Eng. Prezenzio L C D Ximenes)

Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P

(Eng. Besco Dinis de Sousa)

Eng. ba Projeto Infraestrutura, Transportes e Irigasaun, Municipio Covalima ADN, I.P

(Eng. Elton J. Araujo Mota)

Eng. ba Projeto Infraestrutura, Transportes e Irigasaun, Municipio Covalima ADN, I.P

(Silvino D R R Soares)

Eng. M & E, Municipio Covalima ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)

Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Abril 2023		
					POSTO ADMINISTRATIVO	MUNISIPIU					Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
1	The Undergrading of existing Suai Airport at Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	\$ 230,560.12	July 18, 2017	100.00%	0.00%	100.00%
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	\$ 987,983.35	Sept. 1, 2016	24.00%	0.00%	24.00%
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	MINISTERIO TRANSPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	\$ 67,687,412.46	April 24, 2014	100.00%	0.00%	100.00%
4	Construction Supervision for the Upgrading of Existing Suai Airport	MINISTERIO TRANSPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	\$ 4,743,580.08	May 30, 2014	100.00%	0.00%	100.00%
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consortio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	\$ 1,223,216.12	July 10, 2016	79.51%	0.35%	79.86%
6	Normalization and Protection River of Gabion and New Concrete Bridge Section Busakukun, Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Suai Villa	Covalima	Consortio Zemo Lda	SSS/346/MOPTC-2016	\$ 970,974.30	Dec. 12, 2016	74.13%	0.00%	74.13%
7	New Construction of Isolamento for covid-19 Suai Referral Hospital, Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	\$ 262,452.00	Sept. 23, 2020	93.51%	0.00%	93.51%
8	New Construsaun of Interior Fence for Prison in Suai Municipality	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	\$ 149,042.88	Sept. 19, 2021	94.30%	0.00%	94.30%
9	Projeto Konstrusaun Foun ba ESTV Akara Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	\$ 183,328.80	26-11-2021	59.48%	17.87%	77.35%
10	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	\$ 128,627.66	Oct. 15, 2021	72.22%	0.00%	72.22%
11	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF HOLBOLU	Kontratu ho Grupo Comunitario	\$ 72,561.80	Oct. 15, 2021	81.04%	0.00%	81.04%
12	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	\$ 65,448.21	Oct. 15, 2021	90.14%	0.00%	90.14%
13	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	\$ 112,750.45	Oct. 15, 2021	75.02%	0.00%	75.02%
14	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	\$ 102,502.01	Oct. 15, 2021	80.06%	0.00%	80.06%
15	Konstrusaun ka Rehabilitasaun ba Escola ESGP Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	\$ 103,904.22	Oct. 15, 2021	78.14%	0.00%	78.14%
16	Project Construction of Check Dam in Zolai River Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Suai Villa	Covalima	MOP-W-220003	Santana Diak Unipessoal Lda	\$ 560,804.96	Jan. 31, 2022	99.92%	0.00%	99.92%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA											Abril 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Abril 2023		
					POSTO ADMINISTRATIVO	MUNISIPIU					Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
17	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referral Suai, Covalima, Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	RDTL-MS-C19-DNA-DC-21-234	Milcha Unip Lda	\$ 10,328.42	Jan. 15, 2022	87.25%	0.00%	87.25%
18	New Construction of ESCOLA CAFE building in Covalima Municipality	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Suai Villa	Covalima	NCB/321/MEJD-2021	JLC, LDA., IN JOINT VENTURE WITH AITULA, LDA	\$ 820,206.62	8-Jun-22	24.91%	1.53%	26.44%
19	Project Check Dam In Haimanu River, Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Suai Villa	Covalima	MOP-W-220005	Romante Pty. Ltd	\$ 517,282.04	Jan. 24, 2022	68.09%	6.12%	74.20%
20	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	RFQ/CD/MOP/22003A	Jufado	\$ 24,132.86	9-May-22	27.46%	0.00%	27.46%
21	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	MPW-W-220067	Joelamor, Unipessoal, Lda	\$ 29,471.35	1-Jun-22	0.76%	0.00%	0.76%
22	Konstrusaun Rekuperasaun Box Culvert, (STA 0+000-0+010) & Gabion (Sta 0+000-0+360) Suai Loro II Suai Loro Posto Adm, Suai, Municipio Covalima (LOT A) & Konstrusaun Rekuperasaun Calamidade Suai Loro I Box Culvert, (STA 0+028.69 & Line Drain Sta 0+000-0+130) Suco Suai Loro, Posto Adm, Suai, Municipio Covalima (LOT B)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Suai Villa	Covalima	Unidade construction Unipessoal Lda	MPW-W-220285	\$ 204,932.06	Nov. 25, 2022	0.00%	0.00%	0.00%
23	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Tilomar	Covalima	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	\$ 323,539.34	July 6, 2016	100.00%	0.00%	100.00%
24	River normalization and protection in Fatuk Oan	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tilomar	Covalima	Consortio Lorico Covalima	SSS/263/MOPTC-2016	\$ 482,705.06	July 10, 2016	75.18%	0.00%	75.18%
25	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai-Covalima	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Tilomar	Covalima	Ota Gelor	RDTL:73/GMTAC/X/2015	\$ 33,091.06	Aug. 8, 2014	80.00%	0.00%	80.00%
26	R4D Rural Roads Routine Maintenance Dato Tolu Chainage 0+000 - 9+600, Lookou Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 -3+000, Casabauc 012 Chainage 0+000 - 3+500, Casabauc 018 Chainage 0+000 - 2+700, Lauwala Chainage 0+000 - 3+500, Boardikun - Mape Chainage 0+000 - 8+000, Naguidal - Lepo Chainage 0+000 - 4+000 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Tilomar	Covalima	Futuro Mane Mesak Unip. Lda	RDTL	\$ 109,210.34	Aug. 13, 2019	72.42%	0.00%	72.42%
27	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	\$ 129,595.17	Abr. 21, 2021	99.78%	0.00%	99.78%
28	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Caramé Unip. Lda	RDTL-MS-DNA-NCB-21-071	\$ 295,785.42	Aug. 18, 2021	57.58%	0.00%	57.58%
29	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	MINISTERIO DO INTERIOR	FI	EDIFICIOS PUBLICOS	Tilomar	Covalima	Joia Camenasa Unip. Lda	NCB/087/MI-2021	\$ 337,328.10	Jan. 10, 2022	30.35%	7.09%	37.44%
30	R4D Rural Roads Rehabilitation Tilomar Border Chainage 0+000-3+000 Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Unidade Unip Lda	MOP/CD/NCB-R/ERD/22003	\$ 342,566.56	July 30, 2022	12.60%	0.00%	12.60%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

											Abril 2023		
					LOKALIZASAUN PROJETU								
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
31	Mini Construction of Refectory Room in Integrated Border Post Salele	MINISTERIO DAS FINANÇAS	LM-CD	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	Tilomar	Covalima	Naroman Mosu Dadaun, Unipessoal, Lda	N,047/2021/PSC	\$ 29,968.50	Nov. 17, 2021	70.25%	0.00%	70.25%
32	Manutensaun Periodika Estradas Rural, Casabau 008 Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Dini Kede Unip. Lda	MOP/CD/RFQ/ERD/22010	\$ 63,851.58	Oct. 17, 2022	18.23%	5.16%	23.38%
33	Manutensaun Periodika Estradas Rural, Casabau 012 Chainage 0+000 - 3+500, Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Sevestardini Unip. Lda Jv Jufado Unip. Lda	MPW-W-220190	\$ 69,081.09	Sept. 30, 2022	0.00%	4.09%	4.09%
34	Construction of Baer Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fohorem	Covalima	PT. Duta Graha	RDTL- 120002189	\$ 6,310,652.65	23-May-10	100.00%	0.00%	100.00%
35	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	\$ 109,418.63	Oct. 15, 2021	74.44%	0.00%	74.44%
36	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	\$ 112,263.37	Oct. 15, 2021	75.69%	0.00%	75.69%
38	Rehabilitasaun Estrada Rural, Natardik - Dato Tolu Roads Chainage 0+000-3+000, Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fohorem	Covalima	Delta Nova Junior unip Lda	MOP/CD/NCB-R/ERD/22009	\$ 481,699.96	Sept. 30, 2022	100.00%	0.00%	100.00%
39	Construction Open New Road Belulic Leten to Belulic Craic for Patrolling the Border Sta. 0+000 - Sta. 9+160	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	\$ 3,407,674.66	Sept. 15, 2017	99.63%	0.00%	99.63%
40	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	\$ 75,543.07	Oct. 15, 2021	82.01%	0.00%	82.01%
41	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	\$ 174,827.75	Oct. 15, 2021	73.38%	0.00%	73.38%
42	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	\$ 115,378.76	Oct. 15, 2021	74.61%	0.00%	74.61%
43	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Fatululik	Covalima	Jufado	NCB-MOP-190014	\$ 300,403.42	Oct. 8, 2019	39.66%	0.00%	39.66%
44	Construction of Taroman Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fatululik	Covalima	Ensul Engenharia, S.A.	RDTL- 11005004	\$ 2,445,005.95	Nov. 10, 2011	100.00%	0.00%	100.00%
45	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maucatar	Covalima	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	\$ 955,722.62	July 29, 2016	97.84%	0.00%	97.84%
46	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maucatar	Covalima	Verde Caisahe Lda	NCB-MOP-190010	\$ 242,501.42	Dec. 15, 2019	56.96%	0.00%	56.96%
47	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maucatar	Covalima	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	\$ 69,614.12	Oct. 15, 2021	84.18%	0.00%	84.18%
48	Rural Road Rehabilitation of Lookou Chainage 6+000-9+000 (3km), Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maucatar	Covalima	Holpilat Unipessoal Lda	RT/037/MOP-2021	\$ 371,196.19	Jan. 3, 2022	12.72%	0.00%	12.72%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA											Abril 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Abril 2023		
					POSTO ADMINISTRATIVO	MUNISIPIU					Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
49	Manutensaun Periodika Estrada Rural: Lookeu Chainage 0+000 - 6+000, Municipiu Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maucatar	Covalima	Carisan Bonansa Unip Lda	MOP/CD/NCB-R/ERD/22007	\$ 138,846.96	Sept. 30, 2022	7.61%	2.90%	10.51%
50	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	\$ 466,841.13	July 6, 2016	82.01%	0.00%	82.01%
51	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	\$ 721,805.08	Sept. 1, 2016	96.00%	0.00%	96.00%
52	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	\$ 3,026,312.56	Sept. 13, 2016	70.39%	0.00%	70.39%
53	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	\$ 3,461,708.40	Sept. 7, 2017	100.00%	0.00%	100.00%
54	Rehabilitation of Roads and Slope Protection Road Section: Be'e Mean Zumalai National Road (250 M)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	\$ 3,645,870.73	Sept. 5, 2017	96.33%	0.00%	96.33%
55	Konstrusaun Igreja Paroquia Zumalai	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Zumalai	Covalima	Aitula Construction, Lda	002/NC-ZC/VII/2015	\$ 1,196,660.00	Aug. 1, 2015	87.44%	0.00%	87.44%
56	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Futuro Mane Mesak Unip. Lda	MPW-W-190260	\$ 73,033.49	Dec. 19, 2019	89.63%	0.00%	89.63%
57	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km) Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Octogono Constr. Unip. Lda	SSS/067/MOPTC-2017	\$ 3,748,915.76	Sept. 7, 2017	52.09%	0.00%	52.09%
58	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	\$ 4,314,282.59	Sept. 12, 2017	48.95%	0.00%	48.95%
59	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	MINISTERIO AGRICULTURA E PESCAS	LM-CD	FLOOD CONTROL	Zumalai	Covalima	Lifran Unip. Lda	RDTL - 2021 - 15595	\$ 260,523.18	Oct ,5,2021	100.00%	0.00%	100.00%
60	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	\$ 160,283.28	Oct. 15, 2021	83.73%	0.00%	83.73%
61	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	\$ 109,981.83	Oct. 15, 2021	47.62%	0.00%	47.62%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

											Abril 2023		
					LOKALIZASAUN PROJETU								
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
62	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	\$ 110,004.78	Oct. 15, 2021	79.80%	0.00%	79.80%
63	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	\$ 101,608.75	Oct. 15, 2021	76.32%	0.00%	76.32%
64	For Roads Maintenance Section : Mola - Mota Masin (Multi - Year Program)/ RM Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Zumalai	Covalima	Delta Dini	MPW - W - 220008	\$ 547,362.82	Jan. 3, 2022	31.79%	0.01%	31.81%
65	Manutensaun Periodika Estradas Rural, Boraikun - Mape Chainage 0+000 - 8+000, Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Zumalai	Covalima	Lifran Unip. Lda	MOP/CD/NCB-R/ERD/22008	\$ 154,854.87	Sept. 30, 2022	0.00%	0.00%	0.00%
66	Manutensaun Periodika Estradas Rural, Lepo - Lour Chainage 0+000 - 3+000, Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Zumalai	Covalima	Fozu Unip. Lda	MPW-W-220193	\$ 65,446.12	Sept. 30, 2022	0.00%	0.00%	0.00%
67	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	\$ 379,631.20	July 7, 2017	100.00%	0.00%	100.00%
68	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	\$ 4,941,274.57	Dec. 9, 2016	100.00%	0.00%	100.00%
69	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	\$ 150,247.52	Aug. 19, 2016	51.08%	0.00%	51.08%
70	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	\$ 34,106.69	Jan. 8, 2017	88.48%	0.00%	88.48%
71	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multy Posto	Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	\$ 109,210.34	Aug. 13, 2019	53.35%	0.00%	53.35%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

					LOKALIZASAUN PROJETU						Abril 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)

(Eng. Madelino D. J. Magno)
Eng. ba Edifício Público no Beé Saneamentu, Municipio Covalima
ADN, I.P.

Prepara Husi :

((Eng. Filinto J. Araújo Mota))
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio
Covalima
ADN, I.P.

(Eng. Prezenzio L. C. D. Ximenes)
Eng. ba Edifício Público no Beé Saneamentu, Municipio Covalima
ADN, I.P.

(Eng. Bosco Dinis de Sousa)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio
Covalima
ADN, I.P.

Verifica Husi :
(Arc. Francisco D. D. Jeronimo)
Eng. Senior ba Edifício Público no Beé Saneamentu,
ADN, I.P.

(Eng. Remigio da C. Soares dos Santos)
Eng. Senior ba Projetu Infraestrutura, Transportes e Irigasaun,
ADN, I.P.

(Deolindo de F. Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P.

(Silvino D. R. R. Soares)
Eng. M & E, Municipio Covalima ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (SV-5)

Back-up Data

Naran Projeto : New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)
No. kontratu : SSS/266/MOPTC-2016

Data Inspesaun : 13/04/2023

Fatin Inspesaun : Suai Villa- Suai Loro

Koordinadas :

Start Point : Long : -9.32708999715697, Latetude: 125.261079110205

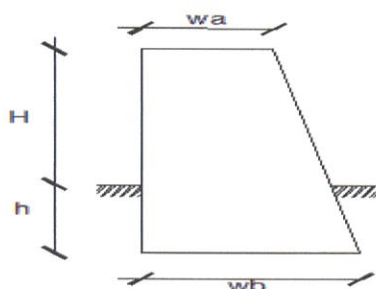
End Point : Long : -9.35355117970772, Latetude: 125.259350091218

Naran Inspector : 1. Eng. Bosco Dinis de Sousa

2. Eng. Elnino Junior Araujo Mota

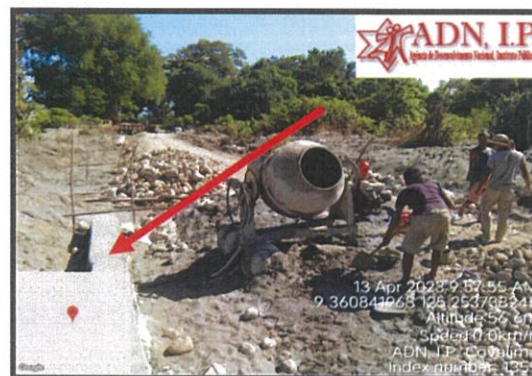
Sketsa Item Servisu

Sketcha item servisu Stone masonry Retaining wall :



$$\begin{aligned} \text{QTY} &= A \times P \\ &= 0.54 \times 100 \\ &= 54 \text{ M3} \end{aligned}$$

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (SV-5)

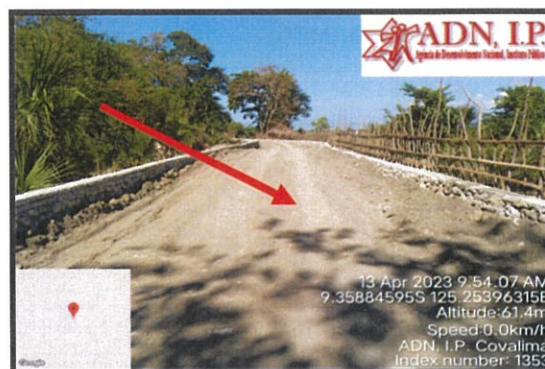
Back-up Data

Naran Projeto : New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)
No. kontratu : SSS/266/MOPTC-2016

Sketsa Item Servisu

Sketcha item embakment :

Empreza halo mobilisasi ba material
embakment iha tereno



ANEXU D (SV-5)

 MINISTÉRIO DO PLANO E COORDINAMENTO VIA-CONTINENTAL  ADN, LP Agência de Normas e Qualidade Nacional, S.A.					INSTRUSAUN / REKOMENDASAUN		
Naran projeto : New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)							
Kompanha : Consorcio Naroman Covalima, Group Lda							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/04/2023	Suai Villa	Eng. Bosco Dinis de Sousa	Eng. Munisipiu	1	Husu tekniku kompania atu kontrola nafatin trabalhador atu nune,e servisu tuir spek.	  
					2	Husu atu kontrola nafatin composisi ba material stone masonry	
					3	husu atu aselera servisu ba item embakment	
			4		husu tekniku atu prepara backup data hodi nune,e fasil bainhira halo inspeksaun iha tereno		
			5		aselera servisu		



ANEXU C2 (SV-5)

CONTRAC NO : S55/266/MOPTC-2016
PROJECT TITLE : EMERGENCY - NEW CONSTRUCTION OF DRAINAGE IN SUAI LORO
LOCATION : BAKUN, SUAI LORO, MUNICIPALITY OF COVALIMA
CONTRACTOR : CONCORCIO NAROMAN COVALIMA (CNC) GROUP Lda

SUMARRY

ORIGINAL CONTRAC and REVISED				ADN BACK UP										Remarks
PEY ITEM NUMBER	DESCRIPTION	CONTRAC AMOUNT		BILLED AMUNT										
				Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						TO - DATE	Porsentu (%)	
		ORIGINAL	REVISED	PREVIOUS	Porsentu (%)	Fulan Kotuk	Porsentu (%)	Fulan ida ne'e	Porsentu (%)	THIS PERIOD	Porsentu (%)			
100	GENERAL REQUIREMENTS	\$ 6,732.00	\$ 8,094.60	\$ 6,732.00	0.55%	8,094.60	0.66%	\$ -	0.00%	\$ 1,362.60	0.11%	\$ 8,094.60	0.66%	
200	EARTH WORKS	\$ 913,128.98	\$ 158,585.30	\$ 106,007.70	8.67%	135,514.96	11.08%	\$ -	0.00%	\$ 29,507.27	2.41%	\$ 135,514.96	11.08%	
400	SURFACE COURSE	\$ -	\$ 94,103.85	\$ -	0.00%	-	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
500	CONCRETET WORKS	\$ -	\$ 4,644.11	\$ -	0.00%	-	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
600	DRAINAGE AND SLOPE PROTECTION WORKS	\$ 303,355.14	\$ 938,617.97	\$ 713,200.05	58.31%	\$ 829,010.60	67.77%	\$ 4,270.24	0.35%	\$ 120,080.79	9.82%	\$ 833,280.84	68.12%	
	GRAND TOTAL	\$ 1,223,216.12	\$ 1,204,045.83	\$ 825,939.75	67.52%	\$ 972,620.16	79.51%	\$ 4,270.24	0.35%	\$ 150,950.66	12.34%	\$ 976,890.41	79.86%	

Inspeksaun Husi :


Eng. Bosco Dinis de Sousa

Verifika Husi:


Eng. Remigio da C. Soares dos Santos
Engenheiro Senior ba Projecto Infrastructura, Transportes e Irigasaun A D N, I.P.

Sertifika Husi :


Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade A D N, I.P.

Eng. Elmano Junior Araujo Mota

Engenheiro ba Projecto Infrastructura, Transportes e Irigasaun Munisipiu Covalima

ANEXU C1 (SV- 09)

Back-up Data

Naran Projeto : **Konstrusaun Foun ba ESTV Akara Laran, Suai**
No. kontratu : **NCB:04/MEJD/DNA/2021**

Data Inspesaun : **18-04-2023**

Fatin Inspesaun : Akar Laran Suai Villa

Koordinadas :

Start Point : Long : -9.350792 Latetude: 125.249381

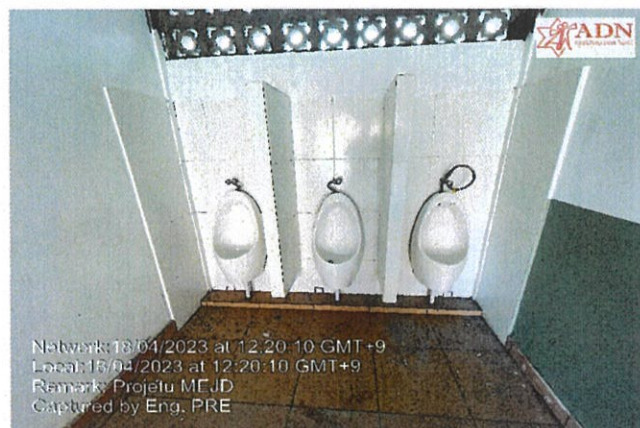
Naran Inspector : **1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

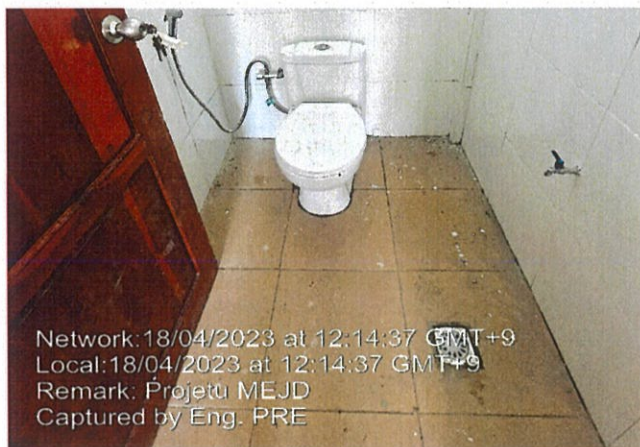
Sketch & Foto Desenho

*Servisu- Kontrator instala ona urinoir ba haris
fatin nian hmutuk 3*

Observasaun iha tereno no Foto Aktual



*Servisu- Kontrator instala mos ho closet ba haris
fatin hotu.*





#ANEXU C2 (SV- 09)

Projeto : Konstrusaun Foun ba ESTV Akara Laran, Suai

Contrator : Roman Junior Unip Lda

MAIN SUMMARY

AMOUNT CONTRACT			PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
NO	ITEM DESCRIPTION	AMOUNT	AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES	\$ 5,845.10	\$ 3,281.98	1.79%	\$ 450.70	0.25%	\$ 3,732.68	2.04%
II	TOILET BUILDING	\$ 77,081.29	\$ 58,631.33	31.98%	\$ 17,161.38	9.36%	\$ 75,792.72	41.34%
III	KITCHEN	\$ 17,287.66	\$ 7,835.29	4.27%	\$ 7,800.04	4.25%	\$ 15,635.33	8.53%
IV	STEEL FENCES	\$ 56,312.39	\$ 26,121.14	14.25%	\$ 3,787.68	2.07%	\$ 29,908.82	16.31%
V	PROVISIONAL SUM FOR SITE WORKS							
A	CONSTRUCTION COST	\$ 156,526.44	\$ 95,869.74	52.29%	\$ 29,199.81	15.93%	\$ 125,069.55	68.21%
B	PROFIT 10 % X A	\$ 15,652.64	\$ 9,586.97	5.23%	\$ 2,919.98	1.59%	\$ 12,506.95	6.82%
C	OVERHEAD	\$ 3,661.00	\$ 1,473.50	0.80%	\$ -	0.00%	\$ 1,473.50	0.80%
D	TAX 2 % (A+B+C)	\$ 3,516.80	\$ 2,138.60	1.17%	\$ 642.40	0.35%	\$ 2,781.00	1.52%
E	CONTIGENCY	\$ 4,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	GRAND TOTAL	\$ 183,356.88	\$ 109,068.82	59.48%	\$ 32,762.18	17.87%	\$ 141,831.00	77.35%

PREPARED BY

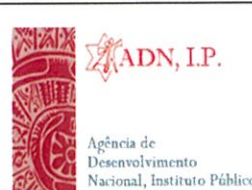
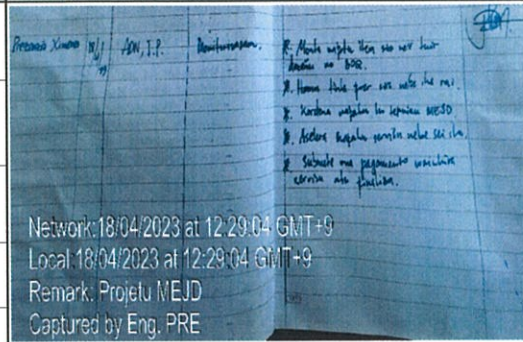

(Prezenzio L C D Ximenes) (Madelino D J Magno)
Tekniko EPAS - ADN, I.P, Municipio Covalima

VERIFIED BY


(Arch. Francisco Xavier D. D. Jeronimo)
Engenheiro Senior EPAS ADN, I.P,

CERTIFIED BY


(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P,

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN		
Naran projeto : Konstrusaun Foun ba ESTV Akara Laran, Suai							
Kompanha : Roman Junior Unipessoal, Lda							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/04/2023	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Monta nafatin item sira ne'e tuir dezenhu no BOQ	 Network: 18/04/2023 at 12:29:04 GMT+9 Local: 18/04/2023 at 12:28:04 GMT+9 Remark: Projeto MEJD Captured by Eng. PRE
					2	Hamos tinta foer sira nebe iha rai	
	18/04/2023	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Kordena nafatin ho tekniku MEJD	
					4	Aselera nafatin servisu nebe sei iha	
					5	Submete ona pagamentu wainhira servisu atu finaliza ona	



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
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ANEXU C1 (SV-16)

Back-up Data

Naran Projeto : **Construction Chek Dam In Zolai River, Municipality Covalima**
No. kontratu : **MOP-W-220003**

Data Inspesaun : **13/04/2023**

Fatin Inspesaun : Suai Villa

Koordinadas :

Start Point : Latetude: -9.26365765

Long : 125.3204251

End Point : Latetude: -9.26432115

Long : 125.32071529

Naran Inspector : **1. Eng. Elnino Junior Araujo Mota**
2. Eng. Bosco Dinis de Sousa

INFORMASAUN

Observasaun iha tereno no Foto

Aktual

Projecto refere fisicamente atingi ona 100%
iha tinan kotuk no agora tama ba iha fase
retensaun nian no kondisaun actual ba item
Structure Concrete Class A ($F_c=30$ Mpa)
parte main dam diak hela





ANEXU C1 (SV-16)

Back-up Data

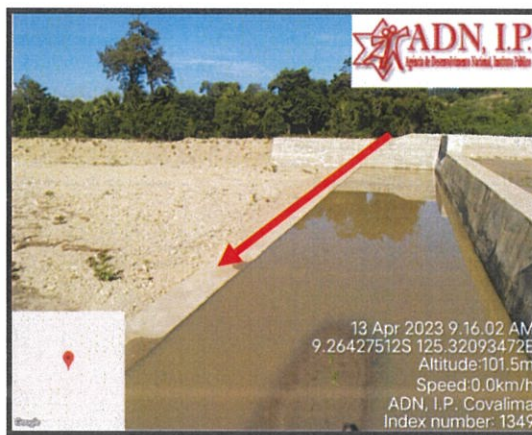
Naran Projeto : Construction Chek Dam In Zolai River, Municipality Covalima
No. kontratu : MOP-W-220003

Sketch & Foto Desenho

Sketch Item servisu, Stone masonry

Projecto refere fisikamente atingi ona
100% iha tinan kotuk no agora tama ba
iha fase retensaun nian no kondisaun
actual ba item Structure Concrete Class
A ($F_c'=30$ Mpa) parte sub dam diak
hela

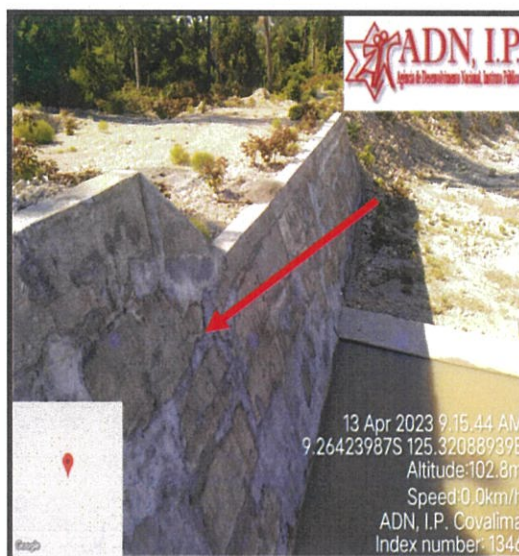
Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Projecto refere fisikamente atingi ona
100% iha tinan kotuk no agora tama ba
iha fase retensaun nian no kondisaun
actual ba item Stone Masonry parte
left/side ho right/side diak hela

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (SV-18)

Back-up Data

Naran Projeto : New Construction of ESCOLA CAFE building in Covalima Municipality

No. kontratu : NCB/321/MEJD-2021

Data Inspesaun : 19-04-2023

Fatin Inspesaun : Ladi, Debos- Suai Villa

Koordinadas :

Start Point : Long : Latetude:

Naran Inspector : 1 Madelino D J Magno

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho

*Servisu- columns above ground level
(kolom diatas permukaan tanah)*

*Area Bekisting = 68.60 m2
= 68.60 x 2 Building
= 137.20 m2*

*Reinforced D12 = 0.94 Ton
= 0.94 x 2 Building
= 1.87 Ton (Beguel)*

*Reinforced D16 = 1.99 Ton
= 0.94 x 2 Building
= 3.98 Ton*

Observasaun iha tereno no Foto Aktual





Naran Projetu : Nova Construção Escola Café Covalima
Lokalidade : Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY									
AMOUNT CONTRACT				A D N, I.P., BACK UP DATA					
				PREVIOUS BILL		THIS BILL		UP TO DATE BILL	
NO	MAIN SUMMARY	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
I	PRELIMINARIES	\$ 4,882.93	0.60%	\$ 2,502.93	0.31%	\$ -	0.00%	\$ 2,502.93	0.31%
II	2 STORY BUILDING CBCA 2 UNIT	\$ 436,812.98	53.26%	\$ 158,661.84	19.34%	\$ 11,216.80	1.37%	\$ 169,878.64	20.71%
III	TEACHER HOUSE 2 UNIT	\$ 144,908.40	17.67%	\$ 12,108.20	1.48%	\$ -	0.00%	\$ 12,108.20	1.48%
IV	SECURITY POST	\$ 10,216.12	1.25%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
V	FENCES	\$ 42,421.19	5.17%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VI	SITE WORKS	\$ 67,694.93	8.25%	\$ 6,996.40	0.85%	\$ -	0.00%	\$ 6,996.40	0.85%
A	CONSTRUCTION COST	\$ 706,936.56	86.19%	\$ 180,269.37	21.98%	\$ 11,216.80	1.37%	\$ 191,486.17	23.35%
B	CONTRACTOR FEE (10% x A)	\$ 70,693.66	8.62%	\$ 18,026.94	2.20%	\$ 1,121.68	0.14%	\$ 19,148.62	2.33%
C	OVERHEAD	\$ 16,690.00	2.03%	\$ 1,990.80	0.24%	\$ -	0.00%	\$ 1,990.80	0.24%
D	TAX (2% x (A+B+C))	\$ 15,886.40	1.94%	\$ 4,005.74	0.49%	\$ 246.77	0.03%	\$ 4,252.51	0.52%
E	CONTIGENCY	\$ 10,000.00	1.22%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	GRAND TOTAL	\$ 820,206.62	100.00%	\$ 204,292.85	24.91%	\$ 12,585.25	1.53%	\$ 216,878.10	26.44%

Prepared by :

(Eng. Madelino Deonizo J Magno)
Enjiñeiro A D N, I.P.

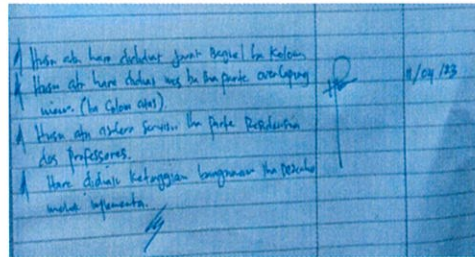
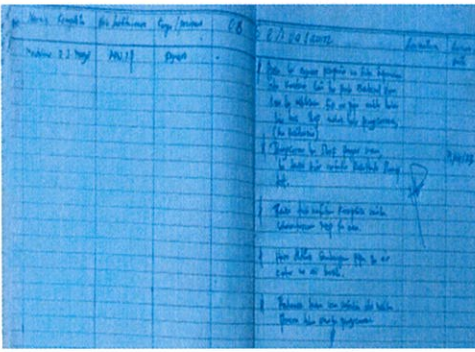
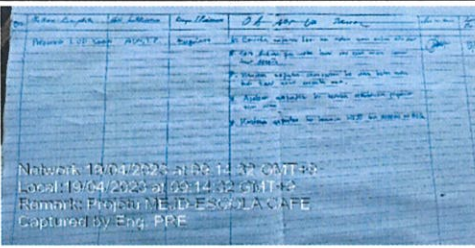
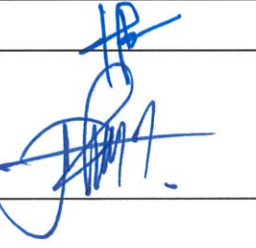
(Eng. Prezenzio L C D Ximenes)
Enjiñeiro A D N, I.P.

Verified by :

(Arq. Francisco X D D Jeronimo)
Enjiñeiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, 30 / 04 / 2023
Certified by :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN, I.P.

 REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE RDTL MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN			
Naran projeto : New Construction of ESCOLA CAFE building in Covalima Municipality								
Kompanha : JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura	
I	11/4/2023	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu hare didiak jarak Beguel ba Kolom		
					2	Husu atu hare didiak mos iha parte overlapping nian (ba kolom atas)		
	11/4/2023	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Husu atu aselera servisu iha parte residencia dos Professores nian		
					4	Hare didiak ketinggian bangunan iha Dezenho molok implenta		
II	14/04/2023	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu ba Enjinero kompnhia no site supervisor atu kordena lai ho parte elektrical sira konba instalasaun fio no pipa ne'ebe halai liu husi Sloof molok halo pengecooran (iha Residencia)		
					2	Pengeccoran ba Sloof pagar nian be tenke tuir nafatin resultado slump test		
					3	tenke tuir nafatin komposisi ne'ebe laboratorium MOP fo ona		
	14/04/2023	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	4	Hare didiak sambungan pipa ba Air kotor no air bersih		
					5	Raihenek tenke uza nafatin ida ne'ebe pinera tiha ona ba pengecooran		
III	19/4/2023	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Kontrola nafatin besi ba kolom nian molok coor		
					2	Hare didiak fiu nebe husi rai okos nian tenki tuir dezenhu		
					3	Mantem nafatin campuran ba item beton nian tuir buat nebe orienta ona		
	19/4/2023	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	4	Aselera nafatin ba servisu rezidencia profesor sira nian		
					5	Kordena nafatin ho tekniku MEJD ona ba dezenu no BOQ		



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

ANEXU C1 (SV-19)

Back-up Data

Naran Projeto : **Construction Chek Dam In Haimanu River, Municipality of Covalima**
No. kontratu : **MOP-W-220004**

Data Inspesaun : **13/04/2023**

Fatin Inspesaun : Suai Villa

Koordinadas :

Start Point : Latetude: -9.256322

Long :125.346614

End Point : Latetude: -9.258470

Long : 125.348598

Naran Inspector : **1. Eng. Bosco Dinis de Sousa**
2. Eng. Elnino Junior Araujo Mota

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Item Structure Excavation ne,ebe
mak iha tereno ba stone masonry
retaining wall



Item Structural Concrete, Class "A"
F'c=30 MPa ne,ebe mak instala iha
tereno ba main dam





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



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Desenvolvimento
Nacional, Instituto Público

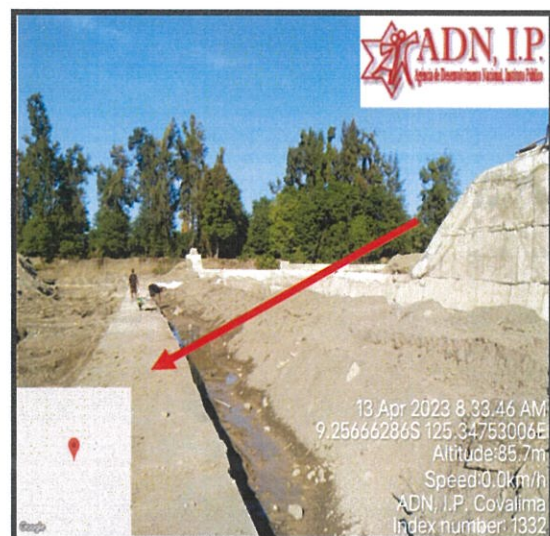
ANEXU C1 (SV-19)

Back-up Data

Naran Projeto : Construction Chek Dam In Haimanu River, Municipality of Covalima
No. kontratu : MOP-W-220004

Sketch & Foto Desenho

item Structural Concrete, Class "A" $F'c=30$
MPa ne,ebe mak instala iha tereno ba sub
dam





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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ANEXU C2 (SV-19)

PROJECT : Construction Chek Dam In Haimanu River, Municipality of Covalima
LOCATION : Haimanu River
Contractor name : Romante Unip.Lda

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						To date		
	ITEM DESCRIPTION	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	
100	GENERAL ITEM	\$ 2,864.75	\$ 1,432.38	0.28%	\$ 1,432.38	0.28%	\$ -	0.00%	\$ -	0.00%	\$ 1,432.38	0.28%	
200	EARTHWORK	\$ 70,464.43	\$ 65,437.62	12.65%	\$ 36,731.35	7.10%	\$ -	0.00%	\$ (28,706.26)	-5.55%	\$ 36,731.35	7.10%	
500	BRIDGE CONSTRUCTION	\$ 94,801.58	\$ 11,254.12	2.18%	\$ 28,097.67	5.43%	\$ 27,589.00	5.33%	\$ 44,432.55	8.59%	\$ 55,686.67	10.77%	
600	DRAINAGE AND SLOPE PROTECTION WORKS	\$ 283,182.21	\$ 180,497.99	34.89%	\$ 247,654.48	47.88%	\$ 603.40	0.12%	\$ 67,759.89	13.10%	\$ 248,257.88	47.99%	
A	CONSTRUCTION COST	\$ 451,312.96	\$ 258,622.10	50.00%	\$ 313,915.88	60.69%	\$ 28,192.40	5.45%	\$ 83,486.18	16.14%	\$ 342,108.28	66.14%	
B	PROFIT 10% (A*10%)	\$ 45,131.30	\$ 25,862.21	5.00%	\$ 31,391.59	6.07%	\$ 2,819.24	0.55%	\$ 8,348.62	1.61%	\$ 34,210.83	6.61%	
C	OVERHEAD	\$ 10,695.00	\$ 5,320.00	1.03%	\$ -	0.00%	\$ -	0.00%	\$ (5,320.00)	-1.03%	\$ -	0.00%	
D	TAX 2% * (A + B + C)	\$ 10,142.79	\$ 5,796.09	1.12%	\$ 6,906.15	1.34%	\$ 620.23	0.12%	\$ 1,730.30	0.33%	\$ 7,526.38	1.45%	
E	GRAND TOTAL COST (A+B+C + D)	\$ 517,282.04	\$ 295,600.40	57.14%	\$ 352,213.61	68.09%	\$ 31,631.87	6.12%	\$ 88,245.09	17.06%	\$ 383,845.49	74.20%	

Prepara Husi :

I. Eng. Elnino Junior Araujo Mota
Engenheiro ba Projecto Infrastructura, Transportes e Irigasaun Munisipiu
Covalima A D N, I.P.

II. Eng. Bosco Dipis de Sousa

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Engenheiro Senior ba Projecto Infrastructura, Transportes e Irigasaun A
D N, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D
N, I.P.



MINISTÉRIO DO PLANO
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ADN, I.P.

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ANEXU C1 (SV-22)

Back-up Data

Naran Projeto : Konstrusaun Rekoperasaun "Box Culvert" (STA 0+000 - 0+010) & "Gabion" (STA 0+000 - 0+360) Suai Loro II Suai Loro Posto Adm. Suai, Municipio Covalima (LOT A) & Konstrusaun ba Rekoperasaun Calamidade Suai Loro I "Box Culvert" (STA 0+028.69 & Line Drain STA 0+000 - 0+130) Suco Suai Loro Posto Adm. Suai, Municipio Covalima (LOT B)

No. kontratu : MPW-W-220285

Data Inspesaun : 17/04/2023

Fatin Inspesaun : Suai Villa

Koordinadas :

Start Point : Latetude: Long :

End Point : Latetude: Long :

Naran Inspector : 1. Eng. Bosco Dinis de Sousa
2. Eng. Elnino Junior Araujo Mota

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Site Camp



Project singboard





MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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ANEXU C1 (SV-22)

Back-up Data

Naran Projeto : Konstrusaun Rekoperasaun "Box Culvert" (STA 0+000 - 0+010) & "Gabion" (STA 0+000 - 0+360) Suai Loro II Suai Loro Posto Adm. Suai, Municipio Covalima (LOT A) & Konstrusaun ba Rekoperasaun Calamidade Suai Loro I "Box Culvert" (STA 0+028.69 & Line Drain STA 0+000 - 0+130) Suco Suai Loro Posto Adm. Suai, Municipio Covalima (LOT B)

No. kontratu : MPW-W-220285

Sketch & Foto Desenho

Projecto Konstrusaun ba Rekoperasaun Calamidade Suai Loro I "Box Culvert" (STA 0+028.69 & Line Drain STA 0+000 - 0+130) Suco Suai Loro Posto Adm. Suai, Municipio Covalima (LOT B) foin mak hahu servisu iha tereno ba item bridge construction





#ANEXU C1 (TL-7)

Back-up Data

Naran Projeto : New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin
No. kontratu : NCB/087/MI-2021

Data Inspeção : 12- 04-2023

Fatin Inspeção : Mota-Masin Tilomar, Covalima

Koordinadas :

Start Point : Long : 9,4488 S Latetude: 125,0969

Naran Inspector : 1.Madelino Deonizo Jose Magno
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho

Servisu - Wall Zinc

Area Wall Zinc

1. Office Works = 215.60 m²
2. Dormitorry Works = 599.20 m²
3. Metting Room = 249.90 m²

Observasaun iha tereno no Foto Aktual





PROJECT OWNER : MINISTERIO DO INTERIOR
PROJECT TITLE : NEW CONSTRUCTION OF U.P.F. BUILDING
PROJECT LOCATION : COVALIMA, MOTA MASIN - TIMOR LESTE
TOTAL FLOOR AREA : 884 m2

SUMMARY OF COST ESTIMATION

CONTRACT			A D N PROGRESS					
NO.	DESCRIPTION OF WORKS	ADN VERIFIED AMOUNT (\$)	PREVIOUS		THIS BILL		UP TO DATE	
			AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
1	EXTERNAL WORKS	\$ 7,677.61	\$ 2,300.25	0.68%	\$ -	0.00%	\$ 2,300.25	0.68%
2	OFFICE BUILDING	\$ 60,720.38	\$ 20,969.89	6.22%	\$ 4,316.31	1.28%	\$ 25,286.20	7.50%
3	DORMITORY BUILDING	\$ 146,626.31	\$ 41,265.10	12.23%	\$ 11,995.98	3.56%	\$ 53,261.08	15.79%
4	MEETING ROOM BUILDING	\$ 52,421.79	\$ 16,843.35	4.99%	\$ 5,003.00	1.48%	\$ 21,846.35	6.48%
5	POST AND SERVICE BUILDING	\$ 27,248.29	\$ 8,161.43	2.42%	\$ -	0.00%	\$ 8,161.43	2.42%
A	TOTAL (1 + 2 + 3 + 4 + 5)	\$ 294,694.38	\$ 89,540.02	26.54%	\$ 21,315.29	6.32%	\$ 110,855.32	32.86%
B	CONTRACTOR FEE (10% x A)	\$ 29,469.44	\$ 8,954.00	2.65%	\$ 2,131.53	0.63%	\$ 11,085.53	3.29%
C	OVERHEAD	\$ 6,550.00	\$ 1,920.00	0.57%	\$ -	0.00%	\$ 1,920.00	0.57%
D	TAX (2% x (A+B+C))	\$ 6,614.28	\$ 2,008.28	0.60%	\$ 468.94	0.14%	\$ 2,477.22	0.73%
E	TOTAL (A + B + C + D)	\$ 337,328.10	\$ 102,422.31	30.36%	\$ 23,915.76	7.09%	\$ 126,338.07	37.45%

PREPARED BY

(MADELINO D J MAGNO) (PREZENZO L C D XIMENES)
Eng. EPAS- ADN, I.P. Municipio Covalima

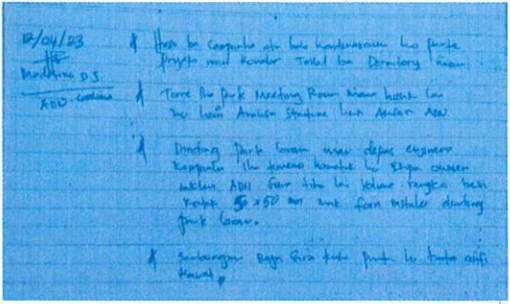
VERIFIED BY

(ARC FRANCISCO X D D JERONIMO)
Engenheiro Senior na Edifício Público Água no Saneamento ADN, I.P.

CERTIFIED BY

(ENG. EMERENCIANANA DA COSTA MAIA FREITAS)
Coordenadora da unidade de Controlo e Validação de Qualidade ADN, I.P.

#ANEXU D (TL-7)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN				
Naran projeto : New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin									
Kompanha : Joia Camenasa Unip. Lda									
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura	
I	12/4/2023	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Husu ba Compnhia atu halo kordenasaun ho parte projeto nain konaba Toilet ba Drmmitori nian			
					2	Torre iha parte meeting Room nian husik lai no hein Analisa Struture husi asesor A D N			
					3	Dinding parte laran nian depois enjinero kompanhia iha terreno hamotuk ho Ekipa owner Inklui A D N sura tiha lai Volume rangka besi kotak 50 x 50 mm mak foin instala dinding parte laran			
	12/4/2023	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	4	Sambungan baja sira tenke pinta ho Tinta Aniti Karat			
					5				



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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ANEXU C1 (TL-10)

Back-up Data

Naran Projeto : R4D Manutensaun Periodica Casabauc 008 Chainange 0+000 - 3+000
No. kontratu : MPW-W-2201916

Data Inspesaun : 12/04/2023

Fatin Inspesaun : Tilomar, Casabauc

Koordinadas :

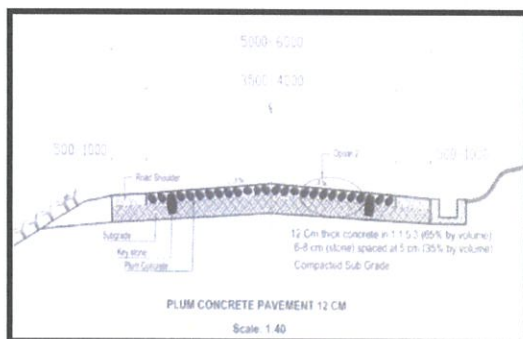
Start Point : Long : -9.35546595120361, Latetude: 125.186276659369

End Point : Long : -9.37970039612009, Latetude: 125.186989456415

Naran Inspector : 1. Eng. Bosco Dinis de Sousa
2. Eng. Elnino Junior Araujo Mota

Sketch & Foto Desenho

Item Servisu ; Plum concrete parte Left



Observasaun iha tereno no Foto Aktual



Roads Name : R4D Manutensaun Periodica Casabauc 008 Chainage 0+000 - 3+000
Contractor : Dini Kede Unipessoal Lda
Contract No. : MOP/CD/RFQ/ERD/22010
Completion date : 17 October 2023
Defects liability period : 180 days



MINISTÉRIO DO PLANO
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ANEXU C2 (TL-10)

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						To Date		
	ITEM DESCRIPTION	Amount			PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E				
			Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	
R-01	General	\$ 2,235.00	\$ -	0.00%	\$ 1,265.00	1.98%	\$ -	0.00%	\$ 1,265.00	1.98%	\$ 1,265.00	1.98%	
R-05	Sub-base, Base and Pavament	\$ 315.19	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-08	Structures	\$ 33,547.93	\$ -	0.00%	\$ 8,971.84	14.05%	\$ 2,934.48	4.60%	\$ 11,906.32	18.65%	\$ 11,906.32	18.65%	
R-10	Dayworks	\$ 175.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-11	Routine maintenance	\$ 6,491.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-15	Provisional sum	\$ 500.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total Construction Cost I		\$ 43,264.12	\$ -	0.00%	\$ 10,236.84	16.03%	\$ 2,934.48	4.60%	\$ 13,171.32	20.63%	\$ 13,171.32	20.63%	
GENERAL ITEM													
G-02	Project team	\$ 10,320.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-03	Safety and protection	\$ 2,900.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-04	Report	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ -						
G-05	Meetings	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-06	Ceremonial costs	\$ 300.00	\$ -	0.00%	\$ 150.00	0.23%	\$ -	0.00%	\$ 150.00	0.23%	\$ 150.00	0.23%	
G-07	Mineral fees	\$ 1,289.05	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total I		\$ 15,009.05	\$ -	0.00%	\$ 150.00	0.23%	\$ -	0.00%	\$ 150.00	0.23%	\$ 150.00	0.23%	
A	Construction cost (R-01+R-05+R-08+R-10+R11+R15)	\$ 43,264.12	\$ -	0.00%	\$ 10,236.84	16.03%	\$ 2,934.48	4.60%	\$ 13,171.32	20.63%	\$ 13,171.32	20.63%	
B	Contractor Fee (A x 10%)	\$ 4,326.41	\$ -	0.00%	\$ 1,023.68	1.60%	\$ 293.45	0.46%	\$ 1,317.13	2.06%	\$ 1,317.13	2.06%	
C	General items	\$ 15,009.05	\$ -	0.00%	\$ 150.00	0.23%	\$ -	0.00%	\$ 150.00	0.23%	\$ 150.00	0.23%	
D	Construction tax (A+B+C) x 2%	\$ 1,251.99	\$ -	0.00%	\$ 228.21	0.36%	\$ 64.56	0.10%	\$ 292.77	0.46%	\$ 292.77	0.46%	
E	Total contract cost (A+B+C+D)	\$ 63,851.58	\$ -	0.00%	\$ 11,638.73	18.23%	\$ 3,292.49	5.16%	\$ 14,931.22	23.38%	\$ 14,931.22	23.38%	

Inspeksaun Husi :

I. Eng. Bosco Dinis de Sousa II. Eng. Elmano Junior Araujo Mota
Engenheiro ba Projecto Infraestrutura, Transportes e Irigasaun Municipiu
Covalima ADN, I.P.

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun A D N, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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ANEXU C1 (TL-11)

Back-up Data

Naran Projeto : **Manutensaun Periodika Estrada Rural : Casabauc 012 Chainage 0+000
- 3+500, Municipio Covalima**

No. kontratu : **MPW-W-220190**

Data Inspesaun : **12/04/2023**

Fatin Inspesaun : Tilomar, Casabauc

Koordinadas :

Start Point : Long : -9.37970039612009, Latetude: 125.186989456151

End Point : Long : -9.36741020856419, Latetude: 125.219284929335

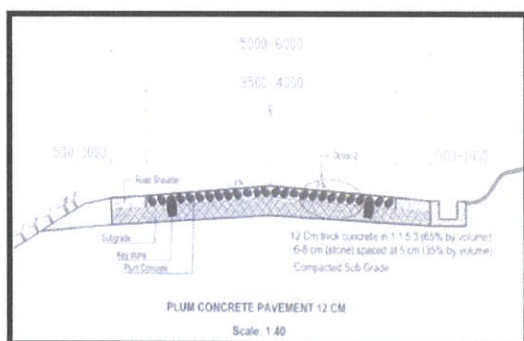
Naran Inspector : **1. Eng. Bosco Dinis de Sousa**

2. Eng. Elnino Junior Araujo Mota

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Item Servisu ; Plum concrete



Road Name : Manutensaun Periodika Estrada Rural : Casabauc 012 Chainage 0+000 - 3+500, Municipio Covalima
Contractor : Sevestar Unip. Lda
Contract No. : MPW-W-220190
Completion Date : 30 Setembro - 28 Outubro 2023
Defects liability period : 180 days



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ANEXU C2 (ZU-15)

SUMMARY

No	ORIGINAL CONTRACT		REVISED CONTRACT	ADN,I.P. PROGRES										Remarks
				Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						To Date		
	ITEM DESCRIPTION	Amount	COST \$	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
				Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	
R-01	General	\$ 3,840.00	\$ 3,840.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-03	Earth work	\$ 4,665.85	\$ 4,665.85	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-05	Sub-base, Base and Pavament	\$ 470.11	\$ 470.11	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-08	Structures	\$ 33,526.29	\$ 33,526.29	\$ -	0.00%	\$ -	0.00%	\$ 2,525.20	3.65%	\$ 2,525.20	3.65%	\$ 2,525.20	3.65%	
R-10	Dayworks	\$ 140.00	\$ 140.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-11	Routine maintenance	\$ 4,132.34	\$ 4,132.34	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-12	Cleaning	\$ 100.00	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-15	Provisional sum	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total Construction Cost I		\$ 47,874.59	\$ 47,874.59	\$ -	0.00%	\$ -	0.00%	\$ 2,525.20	3.65%	\$ 2,525.20	3.65%	\$ 2,525.20	3.65%	
GENERAL ITEM														
G-02	Project team	\$ 8,070.00	\$ 8,070.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-03	Safety and protection	\$ 3,799.00	\$ 3,799.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-05	Meetings	\$ 100.00	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-06	Ceremonial costs	\$ 500.00	\$ 500.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-04	Report	\$ 500.00	\$ 500.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-07	Mineral fees	\$ 2,205.51	\$ 2,205.51	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total I		\$ 15,174.51	\$ 15,174.51	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)	\$ 47,874.59	\$ 47,874.59	\$ -	0.00%	\$ -	0.00%	\$ 2,525.20	3.65%	\$ 2,525.20	3.65%	\$ 2,525.20	3.65%	
B	Contractor Fee (A x 10%)	\$ 4,787.46	\$ 4,787.46	\$ -	0.00%	\$ -	0.00%	\$ 252.52	0.36%	\$ 252.52	0.36%	\$ 252.52	0.36%	
C	General items	\$ 15,174.51	\$ 15,174.51	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
D	Construction tax (A+B+C) x 2%	\$ 1,356.73	\$ 1,356.73	\$ -	0.00%	\$ -	0.00%	\$ 55.55	0.08%	\$ 55.55	0.08%	\$ 55.55	0.08%	
E	Total contract cost (A+B+C+D)	\$ 69,193.29	\$ 69,193.29	\$ -	0.00%	\$ -	0.00%	\$ 2,833.27	4.09%	\$ 2,833.27	4.09%	\$ 2,833.27	4.09%	

Inspeksaun Husi :
I. Eng. Bosco Dinis de Sousa
Engenheiro ba Projecto Infraestrutura, Transportes e Irigasaun Municipiu Covalima ADN, I.P.

II. Eng. Elnipo Junior Araujo Mota

Verifika Husi:
Eng. Remigio da C. Soares dos Santos
Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun A D N, I.P.

Sertifika Husi :
Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N, I.P.



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ANEXU C1 (FO-5)

Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural Natardik-Dato Tolu Roads Chainage 0 + 000 - 3
+ 000, Municipiu Covalima
No. kontratu : MOP/CD/NCB-R/ERD/22009

Data Inspesaun : 18/04/2023

Fatin Inspesaun : Natardik

Koordinadas :

Start Point : Long : -9.268549, Latetude: 125.182835

End Point : Long : -9.25791, Latetude: 125.165756

Naran Inspector : 1. Eng. Bosco Dinis de Sousa

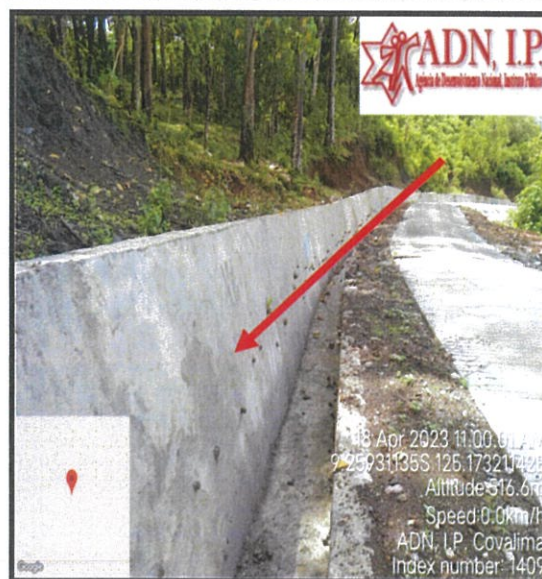
2. Eng. Elnino Junior Araujo Mota

Sketch & Foto Desenho

Item Servisu ; Stone Masonry retaining wall
+ Line drain

Prejecto refere iha tereno ba item stone
masonry retaining wall iha tereno atingi ona
100%. Halo ona inspesaun iha tereno

Observasaun iha tereno no Foto Aktual





ANEXU C1 (FO-5)

Back-up Data

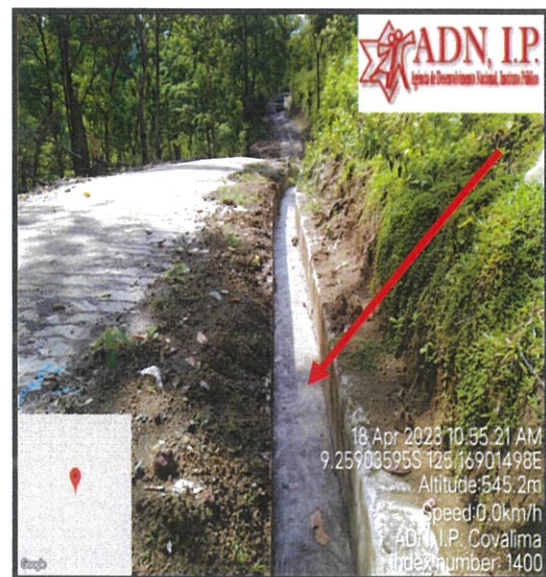
Naran Projeto Rehabilitasaun Estrada Rural Natardik-Dato Tolu Roads Chainage 0 + 000 - 3
+ 000, Municipiu Covalima
No. kontratu : MOP/CD/NCB-R/ERD/22009

Sketch & Foto Desenho

Item Servisu ; stone masonry line drain

Prejecto refere iha tereno ba item stone
masonry line drain iha tereno atingi ona
100%. Halo ona inspesaun iha tereno

Observasaun iha tereno no Foto Aktual



Item Servisu ; Plum Concrete

Prejecto refere iha tereno ba item stone plum
concrete iha tereno atingi ona 100%. Halo
ona inspesaun iha tereno





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ANEXU C1 (FO-5)

Back-up Data

Naran Projeto

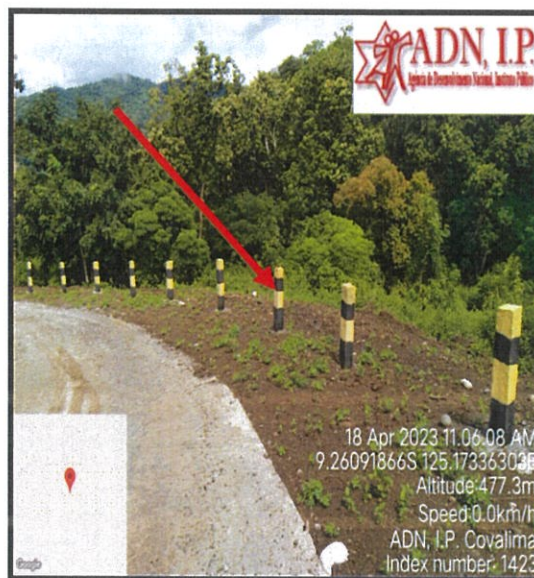
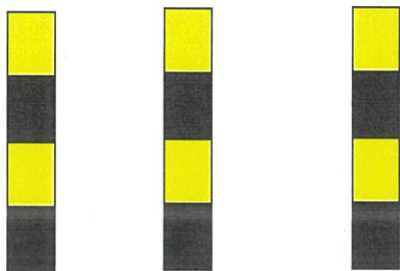
Rehabilitasaun Estrada Rural Natardik-Dato Tolu Roads Chainage 0 + 000 - 3
+ 000, Municipiu Covalima

No. kontratu

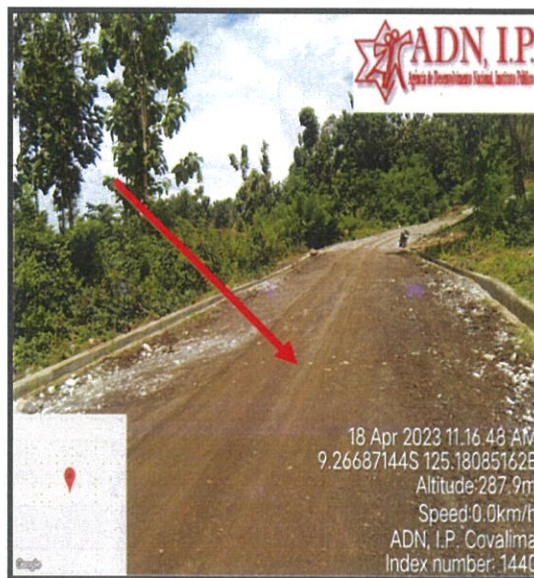
: MOP/CD/NCB-R/ERD/22009

Sketch & Foto Desenho

Item marker post iha tereno atingi ona 100%



Item Servisu ; Granular pavement – gravel
iha tereno atingi ona 100% no kondisaun
actual diak hela



Roads Name : Rehabilitasaun Estrada Rural Natardik-Dato Tolu Roads Chainage 0 +
Contractor : Delta Nova Junior Lda.
Contract No. : MPW-W-220188
Completion date : 28 Outubro 2023
Defects liability period : 180 days



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ANEXU C2 (FO-5)

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						To Date		
	ITEM DESCRIPTION	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	
R-01	General	\$ 5,120.00	\$ 2,185.00	0.45%	\$ 2,185.00	0.45%	\$ 1,090.00	0.23%	\$ 1,090.00	0.23%	\$ 3,275.00	0.68%	
R-03	Earth work	\$ 39,336.67	\$ 15,483.85	3.21%	\$ 15,482.67	3.21%	\$ 28,617.25	5.94%	\$ 28,616.07	5.94%	\$ 44,099.92	9.16%	
R-05	Sub-base, Base and Pavament	\$ 23,162.24	\$ -	0.00%	\$ -	0.00%	\$ 30,723.84	6.38%	\$ 30,723.84	6.38%	\$ 30,723.84	6.38%	
R-08	Structures	\$ 328,289.83	\$ 113,886.85	23.64%	\$ 128,578.75	26.69%	\$ 207,343.51	43.04%	\$ 222,035.41	46.09%	\$ 335,922.26	69.74%	
R-10	Dayworks	\$ 175.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-11	Routine maintenance	\$ 4,825.00	\$ -	0.00%	\$ -	0.00%	\$ 4,825.00	1.00%	\$ 4,825.00	1.00%	\$ 4,825.00	1.00%	
R-15	Provisional sum	\$ 1,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total Construction Cost I		\$ 401,908.74	\$ 131,555.70	27.31%	\$ 146,246.42	30.36%	\$ 272,599.60	56.59%	\$ 287,290.31	59.64%	\$ 418,846.02	86.95%	
GENERAL ITEM													
G-01	Security	\$ 1,500.00	\$ 250.00	0.05%	\$ 250.00	0.05%	\$ 500.00	0.10%	\$ 500.00	0.10%	\$ 750.00	0.16%	
G-02	Project team	\$ 10,446.00	\$ 1,050.00	0.22%	\$ 1,338.50	0.28%	\$ 5,432.00	1.13%	\$ 5,720.50	1.19%	\$ 6,770.50	1.41%	
G-03	Safety and protection	\$ 3,580.90	\$ 3,171.00	0.66%	\$ 3,171.00	0.66%	\$ 229.90	0.05%	\$ 229.90	0.05%	\$ 3,400.90	0.71%	
G-05	Meetings	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ 100.00	0.02%	\$ 100.00	0.02%	\$ 100.00	0.02%	
G-06	Ceremonial costs	\$ 500.00	\$ -	0.00%	\$ -	0.00%	\$ 500.00	0.10%	\$ 500.00	0.10%	\$ 500.00	0.10%	
G-07	Mineral fees	\$ 14,028.34	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total I		\$ 30,155.24	\$ 4,471.00	0.93%	\$ 4,759.50	0.99%	\$ 6,761.90	1.40%	\$ 7,050.40	1.46%	\$ 11,521.40	2.39%	
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)	\$ 401,908.74	\$ 131,555.70	27.31%	\$ 146,246.42	30.36%	\$ 272,599.60	56.59%	\$ 287,290.31	59.64%	\$ 418,846.02	86.95%	
B	Contractor Fee (A x 10%)	\$ 40,190.87	\$ 13,155.57	2.73%	\$ 14,624.64	3.04%	\$ 27,259.96	5.66%	\$ 28,729.03	5.96%	\$ 41,884.60	8.70%	
C	General items	\$ 30,155.24	\$ 4,471.00	0.93%	\$ 4,759.50	0.99%	\$ 6,761.90	1.40%	\$ 7,050.40	1.46%	\$ 11,521.40	2.39%	
D	Construction tax (A+B+C) x 2%	\$ 9,445.10	\$ 2,983.65	0.62%	\$ 3,312.61	0.69%	\$ 6,132.43	1.27%	\$ 6,461.39	1.34%	\$ 9,445.04	1.96%	
E	Total contract cost (A+B+C+D)	\$ 481,699.95	\$ 152,165.92	31.59%	\$ 168,943.18	35.07%	\$ 312,753.88	64.93%	\$ 329,531.14	68.41%	\$ 481,697.06	100.00%	

Inspeksaun Husi :

Verifika Husi:

Sertifika Husi :

I. Eng. Bosco Dinis de Sousa

II. Eng. Emano Junior Araujo Mota

Engenheiro ba Projecto Infraestrutura, Transportes e Irigasaun Munisipiu
Covalima ADN, I.P.

Eng. Remigio da C. Soares dos Santos

Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun A D N, I.P.

Eng. Emerenciana da Costa Maia Freitas

Coordenadora Unidade de Controlo e Validação da Qualidade A D N, I.P.



ANEXU C1 (MA-1)

Back-up Data

Naran Projeto : Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to
Aldeia iha Roads Covalima Municipality
No. kontratu : SSS/135/MOPTC-2016

Data Inspesaun : 14/04/2023

Fatin Inspesaun : Maucatar – Ila Leogore

Koordinadas :

Start Point : Long : -9.239134124156536, Latetude: 125.22076014429331

End Point : Long : -9.24123517045176, Latetude: 125.26187103241682

Naran Inspector : 1. Eng. Elnino Junior Araujo Mota
2. Eng. Bosco Dinis de Sousa

Assuntu : Relatorio ba projecto Rehabilitation of Roads 5.400 Km (0+000-5+400)
Aldeia Leogore to Aldeia iha Roads Covalima Municipality

I. REZULTADU REKOLHAMENTU DADUS

Iha loron 14 de Abril de 2023, husi ekipa Tekniku ADN,I.P. Munisipiu Covalima halo observasaun direita iha tereno hodi hare kondisaun ba projecto Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality nebe'e implementa husi Kompanhia Maun Alin Suai Unipessoal Lda. Estrada liga Suai Villa – Maucatar ne,ebe akontece iha terrenu ho kondisaun at kuaze 40 metro, causa husi rai dada'an (settlement) iha loron 20 de junho de 2022 mak hanesan :

- ❖ Gabion
- ❖ Embakment
- ❖ Stone masonry Line drain
- ❖ Structural concrete 25 MPA



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ADN, I.P.

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ANEXU C1 (MA-1)

Back-up Data

Naran Projeto : Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to
Aldeia iha Roads Covalima Municipality
No. kontratu : SSS/135/MOPTC-2016

II. PARACER OU REKOMENDASAUN

1. Husu ba Superior ADN,I.P. atu delega Assesor no parte legal atu hare hamutuk ba problema ida ne,e
2. Husu dono Projetu atu koordena ho kompanhia atu hadia defeitus hirak neé antes submete dokumentus mai ADN,I.P.

Maka ne'e deit ba ita bo'ot sira nia atensaun no kolaborasaun diak ami hatu'o obrigado wain.



ANEXU C1 (MA-1)

Back-up Data

Naran Projeto : Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to
Aldeia iha Roads Covalima Municipality
No. kontratu : SSS/135/MOPTC-2016

1.1 Notifikasaun Defeitos

1.1.2 Dokumentasaun iha tereno

Item gabion ne,ebe mak instala iha tereno ho nia naruk 40 m



Item Embakment ne,ebe mak instala iha tereno ho nia naruk 40 m





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ANEXU C1 (MA-1)

Back-up Data

Naran Projeto : Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to
Aldeia iha Roads Covalima Municipality
No. kontratu : SSS/135/MOPTC-2016

Item Stone masonry line drain ne,ebe mak instala iha tereno ho nia naruk 15 m

FOTO ANTERIOR 2022



FOTO ACTUAL 2023



Item Structural concrete 25 MPA ne,ebe mak instala iha tereno ho nia luan 6.1m, naruk
4.1m no mahar 0.2m

FOTO ANTERIOR 2022



FOTO ACTUAL 2023





ANEXU C2 (MA-2)

Back-up Data

Naran Projeto : **Rebidding of Project Road Maintenance Sections ; Suai, Maucatar -
Lelaus Municipality Covalima (162)**
No. kontratu : **NCB-MOP-190010**

Data Inspesaun : **17/04/2023**

Fatin Inspesaun : Maucatar

Koordinadas :

Start Point : Long : -9.168337871638178, Latetude: 125.18876038491725

End Point : Long : -9.286377000575598, Latetude: 125.22541880607605

Naran Inspector : **1. Eng. Elnino Junior Araujo Mota**
2. Eng. Bosco Dinis de Sousa

Projecto nebeé implementa husi kompanhia Verde Kaisahe Unip.Lda, agora dadaun la iha aktividade konstrusaun fisiku iha tereno (abandona) husi tinan 2020 to agora 2023, tuir informasaun husi kompanhia katak apoiu finanseiro la suficiente, nomos husi dono projecto orienta atu kontinua servisu iha tereno maibe husi contractor hakarak husi dono projecto tenke iha aprovasaun dezenho detalho no indika fatin nebeé nesesario halo konstrusaun maka husi kontraktor foin bele atu kontinua servisu iha tereno, maibe to agora husi dono projecto seidauk responde ejisensia husi kontraktor nian.



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ANEXU C2 (MA-2)

Back-up Data

Naran Projeto : **Rebidding of Project Road Maintenance Sections ; Suai, Maucatar -
Lelaus Municipality Covalima (162)**
No. kontratu : **NCB-MOP-190010**

Sketch & Foto Desenho

Projecto neé abandona husi tinan 2020 to
agora, la iha konstrusaun foun iha tereno.
Husi kompanhia informa katak apoiu
finanseiro maka la suficiente, nomos empreza
hakarak husi dono Projetu tenke halo dezenho
aprovasaun tuir nesidade tereno.

Observasaun iha tereno no Foto Aktual





ANEXU C1 (MA-5)

Back-up Data

Naran Projeto : Manutensaun Periodika Estrada Rural: Lookeu Chainange 0+000 - 6+000,
Município Covalima
No. kontratu : MPW-W-220187

Data Inspesaun : 18/04/2023

Fatin Inspesaun : Maucatar, Ogues

Koordinadas :

Start Point : Long : -9.29596748509, Latetude: 125.23961506784

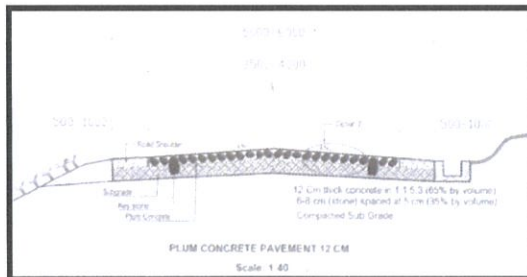
End Point : Long : -9.29151820792194, Latetude: 125.201446898282

Naran Inspector : 1. Eng. Bosco Dinis de Sousa

2. Eng. Elnino Junior Araujo Mota

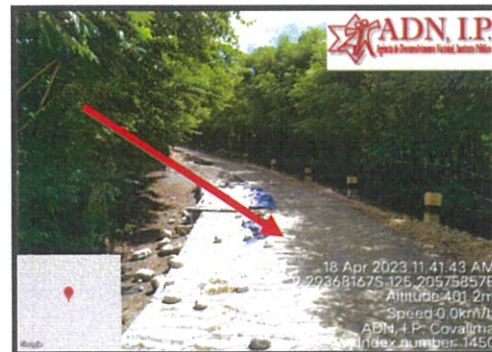
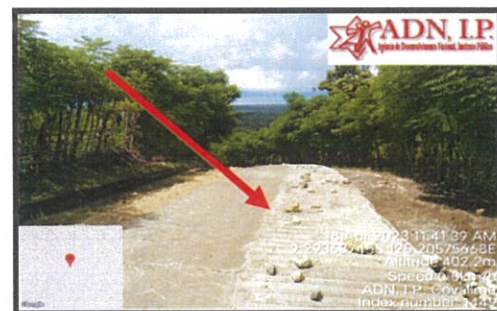
Sketch & Foto Desenho

Item Servisu ; Plum concrete parte left side



Qty = $P \times L \times T$
= $100 \times 1.75 \times 0.12$
Right Side = 21 m³.

Observasaun iha tereno no Foto Aktual



Road Name : Manutensaun Periodika Estrada Rural: Lookou Chainange 0+000 - 6+
 Contractor : Carisan Bonansa Unip, Lda.
 Contrac No. : MPW-W-220187
 Completion date : 28 October 2022 - 28 October 2023
 Defects liability period : 180 days



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ADN, I.P.

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ANEXU C2 (MA-5)

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						To Date		Remarks
	ITEM DESCRIPTION	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	
R-01	General	\$ 2,240.00	\$ -	0.00%	\$ 50.00	0.04%	\$ -	0.00%	\$ 50.00	0.04%	\$ 50.00	0.04%	
R-03	Earth work	\$ 4,708.59	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-05	Sub-base, Base and Pavament	\$ 12,870.54	\$ -	0.00%	\$ -	0.00%	\$ 495.00	0.36%	\$ 495.00	0.36%	\$ 495.00	0.36%	
R-08	Structures	\$ 78,508.85	\$ -	0.00%	\$ 6,184.92	4.45%	\$ 3,092.46	2.23%	\$ 9,277.38	6.68%	\$ 9,277.38	6.68%	
R-10	Dayworks	\$ 175.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-11	Routine maintenance	\$ 10,067.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-12	Cleaning	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-15	Provisional sum	\$ 1,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total Construction Cost I		\$ 109,769.98	\$ -	0.00%	\$ 6,234.92	4.49%	\$ 3,587.46	2.58%	\$ 9,822.38	7.07%	\$ 9,822.38	7.07%	
GENERAL ITEM													
G-02	Project team	\$ 8,010.00	\$ -	0.00%	\$ 2,670.00	1.92%	\$ -	0.00%	\$ 2,670.00	1.92%	\$ 2,670.00	1.92%	
G-03	Safety and protection	\$ 2,764.40	\$ -	0.00%	\$ 836.60	0.60%	\$ -	0.00%	\$ 836.60	0.60%	\$ 836.60	0.60%	
G-05	Meetings	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-06	Ceremonial costs	\$ 300.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-07	Mineral fees	\$ 4,203.09	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total I		\$ 15,377.49	\$ -	0.00%	\$ 3,506.60	2.53%	\$ -	0.00%	\$ 3,506.60	2.53%	\$ 3,506.60	2.53%	
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)	\$ 109,769.98	\$ -	0.00%	\$ 6,234.92	4.49%	\$ 3,587.46	2.58%	\$ 9,822.38	7.07%	\$ 9,822.38	7.07%	
B	Contractor Fee (A x 10%)	\$ 10,977.00	\$ -	0.00%	\$ 623.49	0.45%	\$ 358.75	0.26%	\$ 982.24	0.71%	\$ 982.24	0.71%	
C	General items	\$ 15,377.49	\$ -	0.00%	\$ 3,506.60	2.53%	\$ -	0.00%	\$ 3,506.60	2.53%	\$ 3,506.60	2.53%	
D	Construction tax (A+B+C) x 2%	\$ 2,722.49	\$ -	0.00%	\$ 207.30	0.15%	\$ 78.92	0.06%	\$ 286.22	0.21%	\$ 286.22	0.21%	
E	Total contract cost (A+B+C+D)	\$ 138,846.96	\$ -	0.00%	\$ 10,572.31	7.61%	\$ 4,025.13	2.90%	\$ 14,597.44	10.51%	\$ 14,597.44	10.51%	

Inspeksaun Husi :

 I. Eng. Bosco Dinis de Sousa
 Engenheiro ba Projecto Infraestrutura, Transportes e Irigasaun Munisipiu
 Covalima ADN, I.P.

Verifika Husi:

 Eng. Remigio da C. Soares dos Santos
 Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun A D N, I.P.

Sertifika Husi :

 Eng. Emerenciana da Costa Maia Freitas
 Coordenadora Unidade de Controlo e Validação da Qualidade A D N, I.P.



ANEXU C1 (ZU-4)

Back-up Data

Naran Projeto : Rehabilitation of be'e mean roads
No. kontratu : SSS/049/MOPTC-2017

Data Inspesaun : 13 / 04 / 2023

Fatin Inspesaun : Zumalai – Be'e Mean

Koordinadas :

Start Point : Long : -9.08912877432965, Latetude: 125.388369709253

End Point : Long : -9.09257813782961, Latetude: 125.390407182276

Naran Inspector : 1. Eng. Elnino Junior Araujo Mota
2. Eng. Bosco Dinis de Sousa

Assuntu : Relatorio ba projecto Rehabilitation of Roads And Slope Protection : Bee Mean Zumalai National Roads (250 m)

I. REZULTADU REKOLHAMENTU DADUS

- ❖ Iha loron 13 de Abril de 2023, husi ekipa Tekniku ADN,I.P. Munisipiu Covalima ho Ekipa Tekniku Supervisor MOP Municipio Covalima halo observasaun direita iha tereno hodi hare hamutuk kondisaun ba **projecto** Rehabilitation of Roads And Slope Protection : Bee Mean Zumalai National Roads (250 m) nebe'e implementa husi Companhia Roman Junior Unip, Lda. Estrada liga Covalima – Bobonaro ne,ebe akontece iha terrenu ho kondisaun at kuaze 80 metro, ba structural no non strutural causa husi rai dada'an iha loron 12 de Abril de 2023 mak hanesan :
- ❖ Dinding Precast
- ❖ Shoulder Concrete
- ❖ Corrugated Steel, 600 mm diameter (Line drain)
- ❖ Guadrail
- ❖ Asphalt Concrete Binder Course (ACBC), 50mm thick
- ❖ Aggregate Subbase Course
- ❖ Crushed Aggregate Base Course, Grading A



ANEXU C1 (ZU-4)

Back-up Data

Naran Projeto : Rehabilitation of be'e mean roads
No. kontratu : SSS/049/MOPTC-2017

II. PARACER OU REKOMENDASAUN

1. Molok akontese iha terrenu ho kondisaun ba structural no non structural ne,ebe mensiona iha leten, antes ne,e hetan ona rai (settlement) dada'an iha tinan kotuk.
2. Husu ba Superior ADN,I.P. atu delega Assesor no parte legal atu hare hamutuk ba problema ida ne,e tamba Projecto ne,e sei iha fase retensaun 10%.
3. Sujere ba dono projecto atu foti desizaun urgente ba problema ne,e.

Maka ne'e deit ba ita bo'ot sira nia atensaun no kolaborasaun diak ami hatu'o obrigado wain.

ANEXU C1 (ZU-4)

Back-up Data

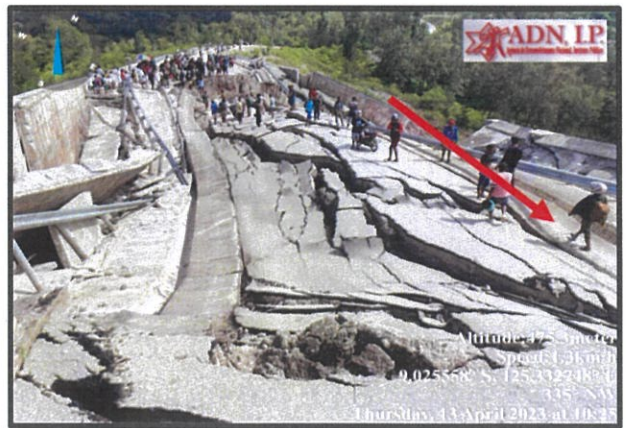
Naran Projeto : Rehabilitation of be'e mean roads
No. kontratu : SSS/049/MOPTC-2017

IV ANEXU FOTO DEFEITOS IHA TERENO

4.1 Dinding Precast parte Left side/Right kondisaun iha terrenu at ho total naruk 80 m.



4.2 Shoulder Concrete parte Left side/Right side kondisaun iha terrenu at ho total naruk 80 m.



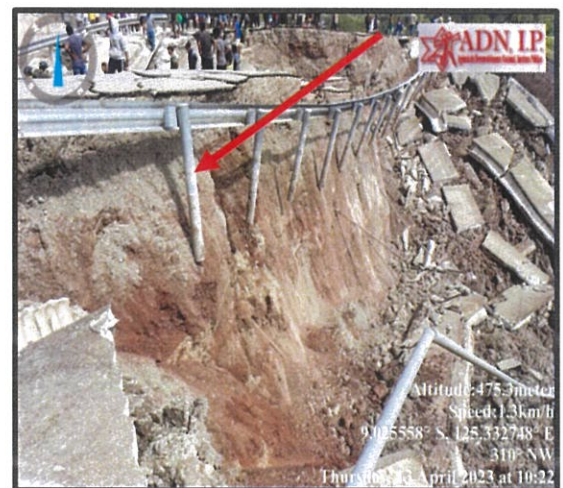
ANEXU C1 (ZU-4)

Back-up Data

Naran Projeto : Rehabilitation of be'e mean roads
No. kontratu : SSS/049/MOPTC-2017

4.3 Corrugated Steel, 600 mm diameter (Line drain) no Guadrail

parte Left side/Right side kondisaun iha terrenu at ho total naruk 80 m.



4.4 Asphalt Concrete Binder Course (ACBC), 50mm thick luan 6m no naruk 80m, kondisaun iha terrenu at.





MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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ANEXU C1 (ZU-6)

Back-up Data

Naran Projeto : Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000
No. kontratu : MPW-W-190260

Data Inspesaun : 19/04/2023

Fatin Inspesaun : Zumalai – Lepo - Lour

Koordinadas :

Start Point : Long : -9.046249148822, Latetude: -9.043743661931

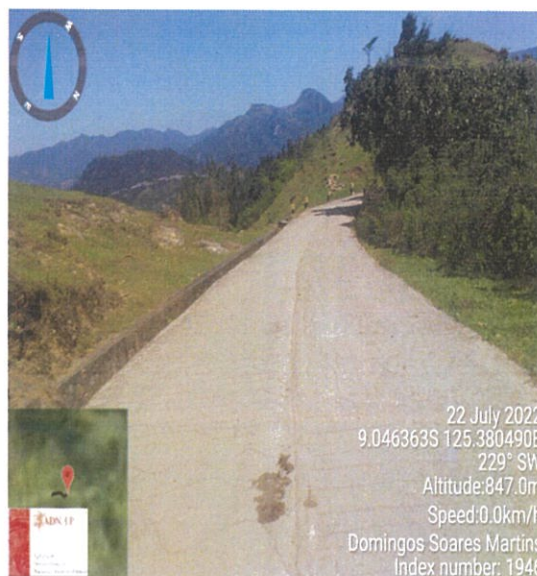
End Point : Long : 125.38216106594, Latetude: 125.3596958891

Naran Inspector : 1. Eng. Elnino Junior Araujo Mota
2. Eng. Bosco Dinis de Sousa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Projecto neé atinge ona 100%.



Nb. Halo ona rekomendasaun tuir fisiku
nebeé halo iha tereno.



ANEXU C1 (ZU-7)

Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8
No. kontratu : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima
: SSS/067/MOPTC-2017

Data Inspesaun : 11-04-2023

Fatin Inspesaun : Zumalai - Zulo

Koordinadas :

Start Point : Long : -9.13517812863851, Latetude: 125.43390087783337

End Point : Long : -9.158220932745419, Latetude: 125.45011013746262

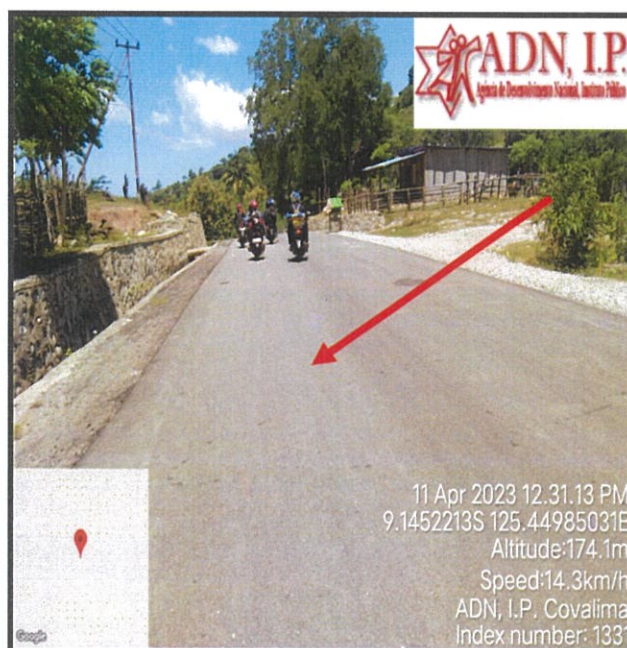
Naran Inspector : 1. Eng. Bosco Dinis de Sousa
2. Eng. Elnino Junior Araujo Mota

Sketch item servisu

Item servisu Asphalt HRS

Projecto ne,e fisicamente iha tereno atingi ona 100%. No item ba asphalt HRS nian ho luan 6 m no mahar 0.05 m kondisaun actual diak hela tuir observasaun husi tekniku AND, I.P.

Observasaun iha tereno no Foto Aktual





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ANEXU C1 (ZU-14)

Back-up Data

Naran Projeto : Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin
Border (Multy Year program/RM)
No. kontratu : MPW - W - 220008

Data Inspesaun : 19/ 04 /2023

Fatin Inspesaun : Zumalai – Mota Masin

Koordinadas :

Start Point : Long : -9.170587, Latetude: 125.448221

End Point : Long : -9.45052, Latetude: 125.089063

Naran Inspector : 1. Eng. Bosco Dinis de Sousa
2. Eng. Elnino Junior Araujo Mota

Informasaun

Observasaun iha tereno no Foto Aktual

Servisu ba item shoulder clearing lokasi
zumalai ba fase datoluk nian hotu ona





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ANEXU C1 (ZU-14)

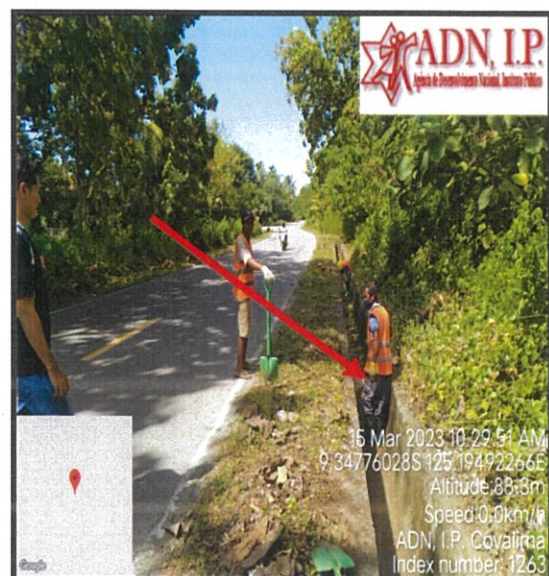
Back-up Data

Naran Projeto : Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin
Border (Multy Year program/RM)
No. kontratu : MPW - W - 220008

Informasaun

Observasaun iha tereno no Foto Aktual

Unsuitable Excavation (Land Slide) lokasi
zumalai ba fase datoluk nian hotu ona





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ANEXU C2 (ZU-14)

PROJECT : Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM)

LOCATION : Zumalai - Mota Masin

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						TOTAL BILLED (Cumulative)		
	ITEM DESCRIPTION	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)			
I	CONSTRUCTION COST												
100	GENERAL REQUIREMENTS	\$ 5,343.75	\$ 2,671.88	0.49%	\$ 5,343.75	0.98%	\$ -	0.00%	\$ 2,671.88	0.49%	\$ 5,343.75	0.98%	
200	EARTHWORK	\$ 244,040.73	\$ 77,706.47	14.20%	\$ 79,675.31	14.56%	\$ 37.00	0.01%	\$ 2,005.84	0.37%	\$ 79,712.31	14.56%	
600	DRAINAGEN AND SLOPE PROTECTION	\$ 232,294.56	\$ 66,439.00	12.14%	\$ 69,222.93	12.65%	\$ 31.50	0.01%	\$ 2,815.43	0.51%	\$ 69,254.43	12.65%	
	Grand total Cost Construction	\$ 481,679.03	\$ 146,817.35	26.82%	\$ 154,241.99	28.18%	\$ 68.50	0.01%	\$ 7,493.14	1.37%	\$ 154,310.49	28.19%	
II	OVERHEAD	\$ 6,783.28	\$ 950.83	0.17%	\$ 950.83	0.17%	\$ -	0.00%	\$ -	0.00%	\$ 950.83	0.17%	
A	CONSTRUCTION COST	\$ 481,679.03	\$ 146,817.35	26.82%	\$ 154,241.99	28.18%	\$ 68.50	0.01%	\$ 7,493.14	1.37%	\$ 154,310.49	28.19%	
B	PROFIT 10% (A*10%)	\$ 48,167.90	\$ 14,681.73	2.68%	\$ 15,424.20	2.82%	\$ 6.85	0.00%	\$ 749.31	0.14%	\$ 15,431.05	2.82%	
C	OVERHEAD	\$ 6,783.28	\$ 950.83	0.17%	\$ 950.83	0.17%	\$ -	0.00%	\$ -	0.00%	\$ 950.83	0.17%	
D	TAX 2% * (A + B + C)	\$ 10,732.60	\$ 3,249.00	0.59%	\$ 3,412.34	0.62%	\$ 1.51	0.00%	\$ 164.85	0.03%	\$ 3,413.85	0.62%	
E	GRAND TOTAL COST (A+B+C + D)	\$ 547,362.82	\$ 165,698.91	30.27%	\$ 174,029.36	31.79%	\$ 76.86	0.01%	\$ 8,407.31	1.54%	\$ 174,106.22	31.81%	

Inspeksaun Husi :

Verifika Husi:

Sertifika Husi :

I. Eng. Bosco Dinis de Sousa II. Eng. Elnino Junior Araujo Mota
Engenheiro ba Projecto Infrastructura, Transportes e Irigasaun
Munisipiu Covalima A D N, I.P.

Eng. Remigio da C. Soares dos Santos
Engenheiro Senior ba Projecto Infrastructura, Transportes e
Irigasaun A D N, I.P.

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N, I.P.



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ANEXU C1 (ZU-16)

Back-up Data

Naran Projeto : Manutensaun Periodika Estrada Rural: Naguidal - Lour Chainange 0+000 - 4+000, Municipio Covalima
No. kontratu : **MPW-W-220189**

Data Inspesaun : 19/04/2023

Fatin Inspesaun : Zumalai, Nagidal

Koordinadas :

Start Point : Long : -9.1492588 Latetude: 125.45859357

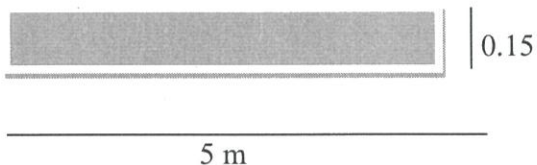
End Point : Long : -9.1480179738242, Latetude: 125.38589101285

Naran Inspector : **1. Eng. Bosco Dinis de Sousa**

2. Eng. Elnino Junior Araujo Mota

Sketch & Foto Desenho

Item Servisu ; gravel



$$\begin{aligned} \text{Qty} &= P \times L \times T \\ &= 500 \times 5 \times 0.15 \\ &= 375 \text{ m}^3. \end{aligned}$$

Observasaun iha tereno no Foto Aktual





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ANEXU C1 (ZU-16)

Back-up Data

Naran Projeto Manutensaun Periodika Estrada Rural: Naguidal - Lour Chainage 0+000 -
4+000, Municipio Covalima
No. kontratu : **MPW-W-220189**

Sketch & Foto Desenho

Item gabion



2m

8 m

Volume = $8 \times 2 = 16 \text{ cu.m}$

Observasaun iha tereno no Foto Aktual



Naran Eng.		Madelino Deonizo Jose Magno						2023																															
Municipio		MUNICIPIO COVALIMA NO POSTO						Abril 2023																														OBS	
Posto	NU.	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divlta Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANSPORTES E KOMUNIKASAUN	Plan																																
							Actual																																
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANSPORTES E KOMUNIKASAUN	Plan																																
							Actual																																
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consortorio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	Normalization and Protection River of Gabion and New Concrete Bridge Section Busakukun, Municipality of Covalima	Consortorio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	New Construction of Isolamento for covid-19 Suai Referral Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	Fundo Covid-19	MINISTERIO SAUDE	Plan																																
							Actual																																
	8	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan																																
							Actual																																
	9	Projetu Konstrusaun Foun ba ESTV Akara Laran	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	10	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	11	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	12	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	13	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	14	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	15	Konstrusaun ka Rehabilitasaun ba Escola ESGP Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	16	Project Construction of Check Dam in Zolai River Municipality Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	17	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referral Suai, Covalima, Timor-Leste	Milcha Unip Lda	RDTL-MS-C19-DNA-DC-21-234	Fundo Covid-19	MINISTERIO SAUDE	Plan																																
							Actual																																
	18	New Construction of ESCOLA CAFE building in Covalima Municipality	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	NCB/321/MEJD-2021	FI	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	19	Project Check Dam In Haimanu River, Municipality of Covalima	Romante Pty. Ltd	MOP-W-220005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	20	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	Jufado	RFQ/CD/MOP/22003A	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	21	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	Joelamor, Unipessoal, Lda	MPW-W-220067	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
2	River normalization and protection in Fatuk Oan	Consortorio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai- Covalima	Ota Gelor	RDTL/73/GMTAC/XI/2015	LM-BS	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																	
						Actual																																	



Naran Eng. Madelino Deonizo Jose Magno							2023																																		
Município	MUNICIPIO COVALIMA NO POSTO							Abril 2023																														OBS			
Posto	NU.	NARAN PROJETU	NARAN COMPANHIA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30				
TILOMAR (TL)	4	R4D Rural Roads Routine Maintenance Dato Tolu Chainage 0+000 - 9+600, Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 -3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Lauwala Chainage 0+000 - 3+500, Boardikun - Mape Chainage 0+000 - 8+000, Naguidal - Lepo Chainage 0+000 - 4+000 Covalima Municipality	Futuro Mane Mesak Unip. Lda	RDTL	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	5	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM-CD	MINISTERIO SAUDE	Plan																																		
							Actual																																		
	6	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	Caramé Unip Lda	RDTL-MS-DNA-ICB-21-071	LM-CD	MINISTERIO SAUDE	Plan																																		
							Actual																																		
	7	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan																																		
							Actual																																		
	8	R4D Rural Roads Rehabilitation Tilomar Border Chainage 0+000-3+000 Municipio Covalima	Unidade Unip Lda	MOP/CD/NCB-R/ERD/22003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
9	Mini Construction of Refectory Room in Integrated Border Post Salele	Naroman Mosu Dadaun, Unipessoal, Lda	N,047/2021/PSC	LM-CD	MINISTERIO DAS FINANÇAS	Plan																																			
						Actual																																			
FOHOREM (FO)	1	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	2	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
	3	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
	4	Rehabilitasaun Estrada Rural,Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	Verde Caisahe Lda	RT/038/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	5	Rehabilitasaun Estrada Rural, Natardik - Dato Tolu Roads Chainage 0+000-3+000, Municipio Covalima	Delta Nova Junior unip Ida	MOP/CD/NCB-R/ERD/22009	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
FATUMEA (FTM)	1	Construction Open New Road Belulic Leten to Belulic Craic for Patrolling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	2	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
3	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																			
						Actual																																			
4	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																			
						Actual																																			
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
	4	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	Holpilat Unipessoal Lda	RT/037/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		

✕



PLANO INSPEKSAUN

2023

2023

Abril 2023

OBS

ZUMALAIN (ZU)

MULTY POSTO ADMINT (MPA)

NB :HAHU HUSI DIA 17 DE ABRIL 2023 ATE 17 DE JUNHO 2023 SEI SUPORTA SERVISU IHA UNIDADE UAP HODI VERIFICA DOKUMENTOS BAZEIA BA DESPACHO DE NIAN

Note

Implementa plano Periode Inspeksaun ilha terreno

Relatorio Avaliasaun Mensal Iha Dilli

Inspeksaun Prosesu Pagamento

Prepared By

(Madelino D.J. Magno.)

Eng. ba Edifício Publiku no Betu Saneamentu, Municipio Covalima ADN, I.P

Certified By

(Eng. Emerenciana da Costa M. Freitas)

Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN, I.P

Aproved By

(Eng. Januario Maia Guterres.)

Adjunto Director Executivo ADN, I.P

Naran Enj.		Prezenzio L. C. D. Ximenes						2023																															
Municipio		MUNICIPIO COVALIMA NO POSTO						Abril 2023																														OBS	
Posto	NU.	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
SUAU VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Dehos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Hailhun, MDGS, Matai, MDGS Hailhun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANSPORTES E KOMUNIKASAUN	Plan																																
							Actual																																
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANSPORTES E KOMUNIKASAUN	Plan																																
							Actual																																
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consortio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	Normalization and Protection River of Gabion and New Concrete Bridge Section Busakukun, Municipality of Covalima	Consortio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	New Construction of Isolamento for covid-19 Suai Referral Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	Fundo Covid-19	MINISTERIO SAUDE	Plan																																
							Actual																																
	8	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan																																
							Actual																																
	9	Projetu Konstrusaun Foun ba ESTV Akara Laran	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	10	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	11	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	12	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	13	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	14	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	15	Konstrusaun ka Rehabilitasaun ba Escola ESGP Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	16	Project Construction of Check Dam in Zolai River Municipality Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	17	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referral Suai, Covalima, Timor-Leste	Milcha Unip Lda	RDTL-MS-C19-DNA-DC-21-234	Fundo Covid-19	MINISTERIO SAUDE	Plan																																
							Actual																																
	18	New Construction of ESCOLA CAFE building in Covalima Municipality	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	NCB/321/MEJD-2021	FI	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
19	Project Check Dam In Haimanu River, Municipality of Covalima	Romante Pty. Ltd	MOP-W-220005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
20	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	Jufado	RFQ/CD/MOP/22003A	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
21	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	Joelamor, Unipessoal, Lda	MPW-W-220067	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
2	River normalization and protection in Fatuk Oan	Consortio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai- Covalima	Ota Gelor	RDTL:73/GMTAC/X/2015	LM-BS	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																	
						Actual																																	

REPÚBLICA DE TIMOR-LESTE REPUBLICA DE TIMOR-LESTE MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANO INSPEKSAUN																																	
Naran Erg.	Prezenzio L. C. D. Ximenes						2023																																	
Município	MUNICIPIO COVALIMA NO POSTO						Abril 2023																														OBS			
Posto	NU.	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30			
TILOMAR (TL)	4	R4D Rural Roads Routine Maintenance Dato Tolu Chainage 0+000 - 9+600, Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 -3+000, Casabauc 012 Chainage 0+000 - 3+500, Casabauc 018 Chainage 0+000 - 2+700, Lauwala Chainage 0+000 - 3+500, Boardikun - Mape Chainage 0+000 - 8+000, Naguidal - Lepo Chainage 0+000 - 4+000 Covalima Municipality	Futuro Mane Mesak Unip. Lda	RDTL	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM-CD	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	6	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	Caramé Unip Lda	RDTL-MS-DNA-ICB-21-071	LM-CD	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	7	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan																																	
							Actual																																	
	8	R4D Rural Roads Rehabilitation Tilomar Border Chainage 0+000-3+000 Municipio Covalima	Unidade Unip Lda	MOP/CD/NCB-R/ERD/22003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
9	Mini Construction of Refectory Room in Integrated Border Post Salele	Naroman Mosu Dadaun, Unipessoal, Lda	N,047/2021/PSC	LM-CD	MINISTERIO DAS FINANÇAS	Plan																																		
						Actual																																		
FOHOREM (FO)	1	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	3	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	4	Rehabilitasaun Estrada Rural,Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	Verde Caisahe Lda	RT/038/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Rehabilitasaun Estrada Rural, Natardik - Dato Tolu Roads Chainage 0+000-3+000, Municipio Covalima	Delta Nova Junior unip Ida	MOP/CD/NCB-R/ERD/22009	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
FATUMEA (FTM)	1	Construction Open New Road Belulic Leten to Belulic Craic for Patrolling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
3	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
						Actual																																		

Naran Engg.		Prezenzio L. C. D. Ximenes					2023																															
Município		MUNICIPIO COVALIMA NO POSTO					Abril 2023																														OBS	
Posto	NU.	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29		30
ZUMALAIN (ZU)	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	Rehabilitation of Roads and Slope Protection Road Section: Be'e Mean Zumalai National Road (250 M)	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	Konstrusaun Igreja Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/II/2015	LM-TP	GABINETE DO PRIMEIRO MINISTRO	Plan																															
							Actual																															
	6	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	7	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km) Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
8	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
9	Manutensaun no Konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip. Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRICULTURA E PESCAS	Plan																																
						Actual																																
10	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
						Actual																																
11	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
						Actual																																
12	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
						Actual																																
13	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
						Actual																																
14	For Roads Maintenance Section : Mola - Mota Masin (Multi - Year Program)/ RM Covalima Municipality	Delta Dini	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Manutensaun Estrada Lookou. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookou Cha 0+000 - 6+000, Casabauç 008 Cha 0+000 - 3+000, Casabauç 012 Cha 0+000 - 3+500, Casabauç 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
TOTAL																																						

Note

Implementa plano Periode Inspeksaun liha terreno

Relatorio Avaliasaun Mensal Iha Dilli

Inspeksaun Prosesu Pagamento

Prepared By

Certified By

Aproved By

(Prezenzio L. C. D. Ximenes)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P

(Eng. Emerenciana da Costa M. Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

(Eng. Januario Maia Guterres)
Adjunto Director Ejecutivo ADN, I.P

[illegible]

[illegible]

[illegible]

Prepared By

(Eng. Bosco Dinis de Sousa)

Engenheiro de Projecto Infraestrutura, Transportes e Irrigação Municipal Covalima ADN, I.P.

Certified By _____

(Eng. Emerenciana da Costa M. Freitas)

Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

Aproved

(Eng. Januario Maia Guterres)
Adjunto Director Ejecutivo ADN, I.P.

2023

Apr-2

OBS

SUAI VILLA (SV)

MUNICIPIO COVALIMA NO POSTO						
Nu.	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action
1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN 000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Haliun, MDGS, Matai, MDGS Haliun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskila Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANSPORTES E KOMUNIKASAUN	Plan Actual
4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANSPORTES E KOMUNIKASAUN	Plan Actual
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consortio Naronam Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual
6	Normalization and Protection River of Gabion and New Concrete Bridge Section Busakukun, Municipality of Covalima	Consortio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual
7	New Construction of Isolamento for covid-19 Suai Referral Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	Fundo Covid-19	MINISTERIO SAUDE	Plan Actual
8	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan Actual
9	Projetu Konstrusaun Foun ba ESTV Akara Laran	Roman Junior Unipessoal, Lda	NCB/04/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual
10	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual
11	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual
12	Konstrusaun ka Rehabilitasaun ba Escola EBF Maukola	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual
13	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual
14	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual
15	Konstrusaun ka Rehabilitasaun ba Escola ESGP Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual
16	Project Construction of Check Dam in Zolai River Municipality Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual
17	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referral Suai, Covalima, Timor-Leste	Milcha Unip Lda	RDTL-MS-C19-DNA-DC-21-234	Fundo Covid-19	MINISTERIO SAUDE	Plan Actual
18	New Construction of ESCOLA CAFE building in Covalima Municipality	JLC,LDA , IN JOINT VENTURE WITH AITULA, LDA	NCB/321/MEJD-2021	FI	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual
19	Project Check Dam In Haimanu River, Municipality of Covalima	Romante Pty. Ltd	MOP-W-220005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual
20	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	Jufado	RFQ/CD/MOP/22003A	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual
21	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	Joelamor, Unipessoal, Lda	MPW-W-220067	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual
22	Konstrusaun Rekopersaan "Box Culvert" (STA 0+000 - 0+010) & "Gabion" (STA 0+000 - 0+360) Suai Loro II Suai Loro Posto Adm. Suai, Municipio Covalima (LOT A) & Konstrusaun ba Rekopersaan Calamidade Suai Loro I "Box Culvert" (STA 0+028.69 & Line Drain STA 0+000 - 0+130) Suco Suai Loro Posto Adm. Suai, Municipio Covalima (LOT B)	Unidade Unip Lda	MPW-W-220285	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual
1	New Instalation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual
2	River normalization and protection in Fatuk Oan	Consortio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual
3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai- Covalima	Ota Gelor	RDTL 73/GMTAC/XII/2015	LM-BS	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan Actual

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 (Eng. Elnino Junior Araujo Mota)
 Engenheiro ba Projecto Infraestrutura e Transportes e Irrigasaun Municipiu Covalima ADN, I.P.

Certified By

 (Eng. Emerenciana da Costa M. Freitas)
 Coordenadora da Unidade de Controlo e Avaliacao de Qualidade ADN, I.P.

Approved By

 (Eng. Januario Mota Gomes)
 Adjunto Director Executivo ADN, I.P.