



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU AILEU

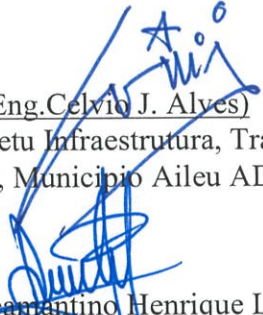
ABRIL 2023

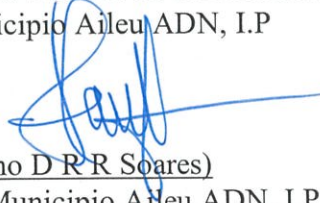


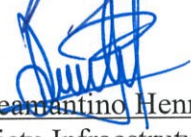
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RELATÓRIO
IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO
AILEU
ABRIL 2023

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I. INTRODUSAUN

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN,I.P hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN,I.P hanesan insituto Público (IP), ho Misaun ADN,I.P nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefisiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN,I.P hanesan insituto Público (IP), ADN,I.P nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Aileu



Administrasaun Munisipal Aileu lokalizadu iha parte sul Dili, kapital paiz no mapa 1 hatudu pozisaun jeografika Munisipiu Aileu ne'ebé ho luan hamutuk 729 km² ho populasaun ema na'in 44,325 no densidade demografika ema 50.6 ba km², tuir Sensus 2015. Topografia Munisipiu Aileu ne'ebé foho dominante liu ho a'as entre 350 m to'o 1,500 m sukat husi tasi. Kapitál maka Aileu Vila iha foho Mota Mantane ho altitude 913 m. Administrasaun Munisipal Aileu iha Postos Administrativos 4, Sukus 31 no aldeias 139.

Tabela 1 : Postos Administrativos, Sucos total Aldeias/Sukus

Aileu villa		Laulara		Lequidoe		Remexio	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Aissirimou	5	Fatise	5	Aculitoho	3	Acumau	3
Bandudato	3	Cotolau	5	Bereleu	5	Fadabloco	7
Fahiria	6	Madabeno	5	Betulau	3	Fahisoi	3
Fatubossa	7	Talitu	4	Fahisoi	3	Faturas	4
Hoholau	5	Tohumeta	3	Faturilau	2	Hautoho	3
Lahane	5	-	-	Manucasa	2	Suco Liurai	3
Lausi	4	-	-	Namolesso	4	Maumeta	3
Suco Liurai	8	-	-	-	-	Tulataqueo	7
Seloi Malere	6	-	-	-	-	-	-
Saburia	3	-	-	-	-	-	-
Seloi Craik	10	-	-	-	-	-	-
Total	62	-	22	-	22	-	33

Data husi: Livro 3 B OJE 2021, pag 17

Tabela 1.1 : Força de Trabalho ADN, I.P Municipio Aileu

Força de Trabalho ADN,I.P Municipio Aileu								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro			3			3	
2	Administrasaun no Financas			0			0	
3	Motorista			1			1	
4	Seguransa			0			0	
Total				4			4	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Aileu

ASET ADN, I.P MUNICIPIO AILEU								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio			1			1	
2	Kareta			1			1	
3	Desktop HP / Monitor			1			1	
4	Laptop HP			1			1	Port ba USB fatin la diak , operaun labtop Todan
5	Printer Cannon			1			1	
6	UPS			1			1	
7	Armario File			2			1	
8	Armario Tau hena			3			3	
9	Meja escritorio			1			1	
10	Meja han			1			1	
11	Meja TV (kiik)			1			1	
12	Kadeira escritorio			4			4	
13	Kadeira han			4			4	
14	Sofa			1 Set			1	
15	Springbed +sumasu 4+sprei 3			3 Set			1	Springbed ida Nakles, Sumaso la Iha ba Kuarto Tolu
16	Jeleira			1			1	

17	TV + Parabola			1 Set			1	Reciver hosi Parabola la Utilija
18	Kipas Angin			5			5	Ida Kondisaun att
19	Kompor			1			1	
20	Kompor Gas			1			1	Kondisaun Att no labele uja
21	Rack sepatu			3			3	
22	Rack Piring			1			1	
23	Lampu			11			11	Rua mak att, nebe monta iha Veranda Uma oin no Veranda Kotuk ho Marka Philip
24	Water Pump Sanyo			1			1	

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dados projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamiento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Aileu Por Fundus Finansiamiento

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM - CD + LM - BS + LM - TP + Fundo Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	34	\$ 20,632,896.40	63.33%
2	Laulara	8	\$ 28,637,939.91	64.25%
3	Lequidoe	12	\$ 2,649,336.82	64.40%
4	Remexio	5	\$ 3,471,704.86	42.44%
Grand Total		59	\$ 55,391,877.99	62.55%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	12	\$ 16,318,506.17	68.34%
2	Laulara	6	\$ 28,557,797.63	64.32%
3	Lequidoe	1	\$ 240,048.46	84.76%
4	Remexio	1	\$ 2,567,345.51	34.72%
Grand Total		20	\$ 47,683,697.77	64.21%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	8	\$ 2,247,053.60	32.77%
2	Laulara	2	\$ 80,142.28	38.34%
3	Lequidoe	7	\$ 1,593,050.84	59.34%
4	Remexio	1	\$ 225,714.76	30.45%
Grand Total		18	\$ 4,145,961.48	42.96%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	2	\$ 522,720.63	55.50%
2	Laulara			
3	Lequidoe	1	\$ 550,800.00	70.00%
4	Remexio	1	\$ 494,544.48	77.39%
Grand Total		4	\$ 1,568,065.11	67.50%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	9	\$ 1,167,916.80	65.86%
2	Laulara			
3	Lequidoe	3	\$ 265,437.52	64.76%
4	Remexio	2	\$ 184,100.11	70.91%
Grand Total		14	\$ 1,617,454.43	66.25%

NO	POSTO ADMINISTRATIVO	Fundu-Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	1	\$ 132,119.49	89.59%
2	Laulara			
3	Lequidoe			
4	Remexio			
Grand Total		1	\$ 132,119.49	89.59%

NO	POSTO ADMINISTRATIVO	Emergency		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	2	\$ 244,579.71	0.00%
2	Laulara			
3	Lequidoe			
4	Remexio			
Grand Total		2	\$ 244,579.71	0.00%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Aileu Por Sectores

NO	SECTOR PROJECTO	TOTAL MUNICIPIO AILEU		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento	1	\$ 827,410.00	9.00%
2	Edifícios Publicos	3	\$ 798,209.30	44.48%
3	Edukasaun	13	\$ 1,313,542.97	65.06%
4	Eléctricidade	3	\$ 1,001,069.36	75.97%
5	Estradas E Pontes	19	\$ 15,256,898.92	39.67%
6	Imprestimo	4	\$ 32,063,280.07	75.83%
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades	2	\$ 244,579.71	0.00%
8	Manutensaun No Rehabilitasaun	5	\$ 1,320,533.03	66.54%
9	Preparasaun Desenhos No Supervisaun -Novos Projectos	2	\$ 1,025,800.00	62.61%
10	Saude	3	\$ 565,000.94	67.19%
11	Seguranca No Defesa	1	\$ 505,151.90	0.00%
12	Solidariedade E Social	2	\$ 166,490.33	70.77%
13	Turismo	1	\$ 303,911.46	71.40%
Grand Total		59	\$ 55,391,877.99	62.55%

NO	SECTOR PROJECTO	Aileu-Vila		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento	1	\$ 827,410.00	9.00%
2	Edificios Publicos	3	\$ 798,209.30	44.48%
3	Edukasaun	8	\$ 864,005.34	63.90%
4	Eléctricidade			
5	Estradas E Pontes	9	\$ 2,302,086.59	20.27%
6	Imprestimo	3	\$ 13,223,790.86	79.57%
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades	2	\$ 244,579.71	
8	Manutensaun No Rehabilitasaun	1	\$ 717,064.23	53.83%
9	Preparasaun Desenhos No Supervisaun -Novos Projectos	1	\$ 475,000.00	54.05%
10	Saude	2	\$ 205,196.68	57.68%
11	Seguranca No Defesa	1	\$ 505,151.90	0.00%
12	Solidariedade E Social	2	\$ 166,490.33	70.77%
13	Turismo	1	\$ 303,911.46	71.40%
	Grand Total	34	\$ 20,632,896.40	63.33%

NO	SECTOR PROJECTO	Laulara		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edificios Publicos			
3	Edukasaun			
4	Eléctricidade	2	\$ 761,020.90	73.19%
5	Estradas E Pontes	4	\$ 8,997,115.76	44.68%
6	Imprestimo	1	\$ 18,839,489.21	73.20%
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun	1	\$ 40,314.04	76.21%
9	Preparasaun Desenhos No Supervisaun -Novos Projectos			
10	Saude			
11	Seguranca No Defesa			
12	Solidariedade E Social			
13	Turismo			
Grand Total		8	\$ 28,637,939.91	64.25%

NO	SECTOR PROJECTO	Lequidoe		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edificios Publicos			
3	Edukasaun	3	\$ 265,437.52	64.76%
4	Eléctricidade	1	\$ 240,048.46	84.76%
5	Estradas E Pontes	3	\$ 670,091.82	33.14%
6	Imprestimo			
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun	3	\$ 563,154.76	82.04%
9	Preparasaun Desenhos No Supervisaun -Novos Projectos	1	\$ 550,800.00	70.00%
10	Saude	1	\$ 359,804.26	72.62%
11	Seguranca No Defesa			
12	Solidariedade E Social			
13	Turismo			
Grand Total		12	\$2,649,336.82	64.40%

NO	SECTOR PROJECTO	Remexio		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edifícios Publicos			
3	Edukasaun	2	\$ 184,100.11	70.91%
4	Eléctricidade			
5	Estradas E Pontes	3	\$ 3,287,604.75	40.85%
6	Imprestimo			
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun			
9	Preparasaun Desenhos No Supervisaun -Novos Projectos			
10	Saude			
11	Seguranca No Defesa			
12	Solidariedade E Social			
13	Turismo			
	Grand Total	5	\$ 3,471,704.86	42.44%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Aileu Por Ministerios

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	MINISTERIO DA DEFESA	1	\$ 505,151.90	0.00%
2	MINISTERIO DA JUSTICA	1	\$ 200,000.00	89.19%
3	MINISTERIO DAS OBRAS PUBLICAS	35	\$ 51,264,571.09	63.33%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	14	\$ 1,484,622.27	63.76%
5	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	\$ 475,000.00	54.05%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	1	\$ 118,769.70	71.09%
7	MINISTERIO SAUDE	3	\$ 565,000.94	67.19%
8	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	2	\$ 474,850.63	24.87%
9	SEFOPE	1	\$ 303,911.46	71.40%
Grand Total		59	\$ 55,391,877.99	62.55%

NO	DONO DO PROJECTO	Aileu-Vila		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	MINISTERIO DA DEFESA	1	\$ 505,151.90	0.00%
2	MINISTERIO DA JUSTICA	1	\$ 200,000.00	89.19%
3	MINISTERIO DAS OBRAS PUBLICAS	16	\$ 17,314,931.39	66.12%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	9	\$ 1,035,084.64	62.23%
5	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	\$ 475,000.00	54.05%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	1	\$ 118,769.70	71.09%
7	MINISTERIO SAUDE	2	\$ 205,196.68	57.68%
8	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	2	\$ 474,850.63	24.87%
9	SEFOPE	1	\$ 303,911.46	71.40%
Grand Total		34	\$ 20,632,896.40	63.33%

NO	DONO DO PROJECTO	Laulara		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	MINISTERIO DA DEFESA			
2	MINISTERIO DA JUSTICA			
3	MINISTERIO DAS OBRAS PUBLICAS	8	\$ 28,637,939.91	64.25%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
5	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
6	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL			
7	MINISTERIO SAUDE			
8	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
9	SEFOPE			
Grand Total		8	\$ 28,637,939.91	64.25%

NO	DONO DO PROJECTO	Lequidoe		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	MINISTERIO DA DEFESA			
2	MINISTERIO DA JUSTICA			
3	MINISTERIO DAS OBRAS PUBLICAS	8	\$ 2,024,095.04	62.90%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 265,437.52	64.76%
5	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
6	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL			
7	MINISTERIO SAUDE	1	\$ 359,804.26	72.62%
8	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
9	SEFOPE			
Grand Total		12	\$ 2,649,336.82	64.40%

NO	DONO DO PROJECTO	Remexio		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	MINISTERIO DA DEFESA			
2	MINISTERIO DA JUSTICA			
3	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 3,287,604.75	40.85%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$ 184,100.11	70.91%
5	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
6	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL			
7	MINISTERIO SAUDE			
8	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
9	SEFOPE			
Grand Total		5	\$ 3,471,704.86	42.44%

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus populasaun Munisipiu Aileu

Posto Administrativu, Suku no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		Idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Aileu Vila	28,185	8546	7976	6113	5550
Laulara	8,342	2420	2344	1837	1742
Lequidoe	7,913	2407	2192	1698	1616
Remexio	12,868	3389	3448	3035	2996

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e, ikus liu porsentagen actual fulan ida ne'e hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hare'e #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

1. Iha Municipio Aileu Kompania balun sira nia Enjineiru laiha Terenu, no Enjineiru husi Dono do Projeto mos la activu iha terenu.
2. Komposisi betaun ne'ebe fo husi Laboratorio Nacional maibe bainhira halo trail iha terenu husi kompanha kontaktu sira parte Laboratorio Nacional maibe laiha resposta ne'ebe fixu ba iha kompania sira. Maibe liu tiha loron balun husi parte Laboratorio Nacional kontaktu fali sira hodi foti rasik sample.
3. Iha Municipiu Aileu kompania/empreza sira infrenta problema ba rekursu finanseiru nune'e fo inpaktu ba servisu konstrusaun nian hodi difikulta progress servisu iha terenu.
4. Tekniku ADN, I.P halo observaun/monitorizasaun direktamente iha terenu hodi hare'e servisu kompania/empreza sira, maibe sira laiha Site Engineering.
5. Iha projectu balun ne'ebe maka kompania/empreza ladun koopera di'ak ho teknik ADN.IP no teknik husi Dono projectu, tamba instrusaun nebe'e mak ita fo hanesan prepara *time schedule* hadia *direksi keet* maibe kompania/empreza la halo tuir orientasaun.
6. Bazeia ba planu inspesaun ne'ebe ami halo balun nia implementasaun la tuir planu nebe'e mak aprova husi DE. ADN.IP, tamba iha difikuldade transporte, maibe ami

nafatin tenta ka fahe tempo hodi halo monitorizasaun ba projetu hotu neébe iha Municpiu Aileu.

7. Ba projectu neébe mak abandona no parado ami halo monitorizasaun dala 2 tamba laiha progresu fiziku neébe mak halo iha terenu tuir planu ne'ebe tekniku ADN.IP halo Monitorizasaun.

➤ Obstacle parte Eletricidade

1. Durante halo monitorizasaun ba projeto neébe mak mensiona iha lista projetu Eng. M & E, ADN – I.P, la hasoru kontraktor sira tamba televomel fora da area hotu.
2. Eng. M & E, ADN – I.P, nunka hasoru tekniku husi kompania no parte kompania sempre delega tekniku neébe ba hein iha terenu, maibe tekniku neé rasik laiha konesimentu klean ho orbra refere.
3. Seksaun M & E, ADN – I.P, labele kontrola projeto ho maximu tamba Eng. M & E ida hodi kontrola Projeto Linha Electricidade ho Edifisio Publik Iha Municipio Ha'at (4).
4. Projeto eletricidade barak maka espasu ba lina laiha ona, hodi kompanha sira mos la halo servisu kontinuasaun.
5. Motorista menus difikulta ami nia servisu.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Husu Superior ADN.IP atu bele hatu'o ba projectu nain konaba projetu hirak ne'ebe maka abandona no parado husi kompania/empreza ne'ebe iha responsabilidade ba projectu ne'e rasik atu bele foti medidas ruma hanesan *Black list* ou Penalidade ba kompania.
2. Ami husi tekniku/engineiru Municpiu ADN.IP husu ba Dono Projectu refere, ba oin kompania/empreza ne'ebe maka laiha responsabilidade no abandona projetu/obra ne'ebe sira halo, husu Governo labele fo tan oportunidade ba kompania hirak ne'e hodi kaer fali obra seluk.

3. Ami husi Engineiru Municipiu ADN.IP sujere ba superior ADN.IP atu bele prepara transporte hanesan motorizada hodi nune'e bele fasilita ami halo monitorizasaun ba projectu neébe ho nia lokalizasaun besik.

➤ **Recomendação parte Eletricidade**

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.

Note: Asinatura husi Eng Municipio Aileu

Força de Trabalho ADN, I.P Municipio Aileu						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Engineiro	Celvio J. Alves	108	Enjineiru ITI		
		Merinho Cuco L. de Araujo	189	Enjineiru EPAS		
		Deamantino H. Lopes	213	Enjineiru ITI		
		Silvino D. R. R. Soares	177	Enjineiru METIC		

2	Enjineira	Tifania Clotaria G. Ornai	201	Enjineira VEBD		
3	Motorista	João Pedro Cortereal		Motorista		



ANEXU A

MUNICIPIO AILEU (LISTA GERAL ABRIL)

MUNICIPIO AILEU (LISTA GERAL ABRIL)																
LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
1	Rehabilitation of Sloi Tocoluli roads Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	\$ 218,231.77	Nov. 14, 2014	100.00%	88.00%	\$ 192,043.96	\$ 26,187.81	PENDENTE	Projeto refere falta 10% rekomendasaun ikus iha tinan 2019
2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Aileu-Vila	Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	\$ 717,064.23	Dec. 20, 2019	61.18%	53.83%	\$ 385,974.11	\$ 331,090.12	ON-GOING	
3	Consultant Design & Supervision Lot 3	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Katahira and Engineers International	SSS/043/MPW-2014	\$ 4,069,793.04	Sept. 15, 2014	80.11%	80.11%	\$ 3,260,234.80	\$ 809,558.24	ON-GOING	
4	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	\$ 3,362,032.66	April 27, 2018	75.38%	75.38%	\$ 2,534,405.72	\$ 827,626.94	ON-GOING	
5	Rehabilitation of MSS Office in Aileu	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-BS	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	\$ 47,720.63	Oct. 24, 2016	77.74%	69.97%	\$ 33,389.23	\$ 14,331.40	PENDENTE	
6	Programma Turismo Komunitario 2014 Selo / Malere	SEFOPE	LM-TP	TURISMO	Aileu-Vila	Aileu	Miror Raefusa	RDTL/SEFOPE/DNA/DNE/2013-0003	\$ 303,911.46	May 5, 2014	91.20%	71.40%	\$ 217,004.28	\$ 86,907.18	PENDENTE	
7	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Aileu-Vila	Aileu	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	\$ 827,410.00	May 1, 2020	10.00%	9.00%	\$ 74,466.90	\$ 752,943.10	ON-GOING	
8	Realization of the Detailed Engeneering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Aileu-Vila	Aileu	Bernabad Arquitectura SLP	MPW-S-200024	\$ 475,000.00	March 31, 2020	54.05%	54.05%	\$ 256,732.50	\$ 218,267.50	ON-GOING	
9	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kablaki Engineering Unip. Lda		\$ 200,000.00	01-Jul-12	89.19%	89.19%	\$ 178,371.29	\$ 21,628.71	PENDENTE	
10	Consultancy services for National Road No. 1 - Upgrading Project	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Philcoei International, Inc. In JV with Luis and Associates, Co	nn	\$ 5,835,991.00	Jan. 18, 2013	83.00%	81.01%	\$ 4,727,833.53	\$ 1,108,157.47	ON-GOING	
11	Para a Construsaun de Jardim de Herois de Aileu (New construction of Campas, Gate and Leveling)	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Caramé Unip. Lda	No.: 37/MACLN/IX/2021	\$ 118,769.70	01-Sep-21	100.00%	71.09%	\$ 84,428.57	\$ 34,341.13	ON-GOING	projeto refere 100% ona no pedido pagamento seidaik mai iha ADN IP ho razaun katak kontratu ba prejetu ida ne mate
12	Konstrusaun foun ba ESTV Aileu-Aissirimou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	NCB:01MEJD/DNA/2021	\$ 171,079.30	Dec 3.2021	96.72%	53.76%	\$ 91,975.89	\$ 79,103.41	ON-GOING	projeto refere 100% maibe Update Fisiku to deit 96,72 tamba Profisional Sum seidaik verifika husi ekipa ADN IP
13	New Cosntruction Office CSS Aileu District	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kevina Unip.Lda	33/MSSI/DGAF/DNA/XI/2021	\$ 427,130.00	Nov. 22, 2021	38.36%	19.83%	\$ 84,717.37	\$ 342,412.63	ON-GOING	
14	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Selo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	\$ 152,044.11	Oct. 15, 2021	57.32%	50.09%	\$ 76,151.36	\$ 75,892.75	ON-GOING	



MUNICIPIO AILEU (LISTA GERAL ABRIL)

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					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
15	Konstrusaun ka rehabilitasaun ba EPE Mantane	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	\$ 84,628.13	Oct. 15, 2021	93.22%	72.74%	\$ 61,562.26	\$ 23,065.87	ON-GOING	projetu refere 100% maibe Update Fisiku to deit 93,22% tamba Profisional Sum ho Contigencia seidauk verifika husi ekipa ADN IP
16	Konstrusaun ka rehabilitasaun ba EBF Lacro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	\$ 99,597.13	Oct. 15, 2021	63.63%	49.06%	\$ 48,859.58	\$ 50,737.55	ON-GOING	Projetu refereiha Fulan Abril ekipa ADN la ba monitorizasaun ho razaun estrada nebe asesu ba konstrusaun nia kondisaun ladiak atu ekipa ADN ba
17	Konstrusaun ka Rehabilitasaun ba Pre-Escolar CotoBauro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE PRE-ESCOLAR COTобаURO	Kontratu ho Grupo Comunitario	\$ 83,516.10	Oct. 15, 2021	98.84%	70.37%	\$ 58,771.04	\$ 24,745.06	ON-GOING	projetu refere 100% maibe Update Fisiku to deit 93,22% tamba Profisional Sum ho Contigencia seidauk verifika husi ekipa ADN IP
18	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	\$ 102,494.43	Oct. 15, 2021	91.46%	75.09%	\$ 76,968.19	\$ 25,526.24	ON-GOING	projetu refere 100% maibe Update Fisiku to deit 91,46% Profisional Sum ho Contigencia seidauk verifika husi ekipa ADN IP
19	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	\$ 99,770.22	Oct. 15, 2021	83.96%	75.82%	\$ 75,643.39	\$ 24,126.83	ON-GOING	Projetu refereiha Fulan Abril ekipa ADN la ba monitorizasaun ho razaun estrada nebe asesu ba konstrusaun nia kondisaun ladiak atu ekipa ADN ba
20	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	\$ 140,545.78	Oct. 15, 2021	75.50%	73.82%	\$ 103,749.31	\$ 36,796.47	ON-GOING	
21	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	\$ 101,409.44	Oct. 15, 2021	63.11%	49.73%	\$ 50,430.68	\$ 50,978.76	ON-GOING	Projetu refereiha Fulan Abril ekipa ADN la ba monitorizasaun ho razaun estrada nebe asesu ba konstrusaun nia kondisaun ladiak atu ekipa ADN ba
22	R4D Rural Road Spot Improvement Daisoli-Fatubosa Chainage 0+000 - 7+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Aileu-Vila	Aileu	Aileu ba Oin Unip. Lda	MOP-CD-RFQ-21011	\$ 89,757.77	Oct. 1, 2021	78.16%	35.04%	\$ 31,449.34	\$ 58,308.43	ON-GOING	
23	R4D Rural Road Spot Improvement Kirlalo - Lacro Chainage 0+000 - 11+300, Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Aileu-Vila	Aileu	Fikikay Unipessoal, Lda	MOP-W-NCB-21025	\$ 339,829.64	Oct. 1, 2021	68.31%	56.18%	\$ 190,929.40	\$ 148,900.24	ON-GOING	
24	New Construction of Fence at CSI Aileu-Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	BEHALE ENTERPRICE UNIPESSOAL,LDA	RDTL-MS-C19-DNA-DC-21-230	\$ 132,119.49	Jan. 14, 2022	99.54%	89.59%	\$ 118,364.74	\$ 13,754.75	PHO	
25	Consulting services for detailed architecture & engineering design of master plan and new campos the national defence institute	MINISTERIO DA DEFESA	FI	SEGURANCA NO DEFESA	Aileu-Vila	Aileu	PT. Perentjana Djaja	SSS/0111/IDN-2014	\$ 505,151.90	Aug. 18, 2021	0.00%	0.00%	\$ -	\$ 505,151.90	ON-GOING	
26	Rehabilitasaun Estrada Rural,Aituhularan - Manufoni,Aileu 0+000-1+000 (1.0Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Hatutan Moris Unipessoal Lda	RT/088/MOP-2021	\$ 98,575.19	09-May-22	35.69%	0.00%	\$ -	\$ 98,575.19	ON-GOING	
27	Rehabilitasaun Estrada Rural,Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	LNG Unipessoal, Lda Jv Star King Construction Unipessoal, Lda	RT/139/MOP-2021	\$ 252,415.36	27-Apr-22	0.00%	0.00%	\$ -	\$ 252,415.36	ON-GOING	



ANEXU A

MUNICIPIO AILEU (LISTA GERAL ABRIL)

MUNICIPIO AILEU (LISTA GERAL ABRIL)																
					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
28	Rehabilitasaun Estrada Rural, Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 2+000-5+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Saksaur Unipessoal, Lda	RT/090/MOP-2021	\$ 353,952.41	28-Apr-22	36.40%	10.47%	\$ 37,041.58	\$ 316,910.83	ON-GOING	
29	Rehabilitasaun Estrada Rural, Taliforleu-kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Saksaur Unipessoal, Lda	RT/091/MOP-2021	\$ 376,198.79	28-Apr-22	32.10%	4.02%	\$ 15,116.70	\$ 361,082.09	ON-GOING	
30	Rehabilitasaun Estrada Rural, seloi Kraik-Halmate, Aileu (3.5Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Aileu ba Qin Unip. Lda	RT/092/MOP-2021	\$ 304,850.97	01-May-22	28.33%	0.00%	\$ -	\$ 304,850.97	ON-GOING	
31	Rehabilitasaun Estrada Rural, Raimansu - Fatubesi, Aileu (5.20Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	RACO LDA.	RT/093/MOP-2021	\$ 268,274.69	01-May-22	7.25%	0.00%	\$ -	\$ 268,274.69	ON-GOING	
32	Supply and Installation new LV line and main Connection to all building in CHC Aileu, MoH, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Aileu-Vila	Aileu	Jomi Unipessoal Lda	RDTL-MS-C19-DNA-DC-21-237	\$ 73,077.19	June 10, 2022	76.58%	0.00%	\$ -	\$ 73,077.19	ON-GOING	Projetu refere seidaux halo pagamento no ekipa ADN seidaux hetan info ruma kona ba Asunto ida ne
33	New Plan of Gabion Protection in Taiblor (Sta 0+000- Sta 096) Suco Bandudato, Posto Administrativo Aileu, Municipio Aileu	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Aileu-Vila	Aileu	Alifa Pereira, UNIPESSOAL LDA.	RT/CD/MOP/2022	\$ 215,409.28	Sept. 29, 2022	67.37%	0.00%	\$ -	\$ 215,409.28	ON-GOING	
34	New Plan of Gabion Protection in Eralolo (Sta 0+000 - Sta 0+011), Suco Lahae, Posto Administrativo Aileu	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Aileu-Vila	Aileu	Kuilelo Unipessoal Lda	RFQ/CD/MOP/22012	\$ 29,170.43	Sept. 5, 2022	0.00%	0.00%	\$ -	\$ 29,170.43	ON-GOING	
35	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Laulara	Aileu	Aldepo Murak Unip, Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 462,154.02	Aug. 22, 2013	81.19%	73.07%	\$ 337,695.10	\$ 124,458.92	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.
36	Installation New MV Line, transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Laulara	Aileu	osxavijoneli unip, Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	\$ 298,866.88	Aug. 22, 2013	81.53%	73.38%	\$ 219,311.16	\$ 79,555.72	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.
37	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Laulara	Aileu	Mejori, Lda	SSS/0103/MOPTC-2016	\$ 4,451,281.98	Sept. 5, 2016	98.97%	87.10%	\$ 3,876,857.25	\$ 574,424.73	PHO	
38	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laulara	Aileu	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	\$ 18,839,489.21	May 31, 2019	86.70%	73.20%	\$ 13,790,976.17	\$ 5,048,513.04	ON-GOING	Responsavel Eng. ADN Impristimo
39	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Laulara	Aileu	Remexio Furak Unip Lda	MPWTC-CD-170004	\$ 40,314.04	July 20, 2017	100.00%	76.21%	\$ 30,723.26	\$ 9,590.78	ON-GOING	Rekomenadasun Ikus 2018
40	Laulara Solerema Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Laulara	Aileu	Marino Enterprises, Lda	SSS/115/MOPTC-2017	\$ 161,240.04	Sept. 7, 2017	100.00%	88.85%	\$ 143,267.06	\$ 17,972.98	PHO	Projeito refere Atinji progreso 100% baseia ba Rekomendasaun ikus 2017. no agora Projeito Impristimo mak halo fali konstrusaun foun
41	R4D Rural Road Maintenance Laulara - Ornai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Aicorema Chainage 0+000 - 2+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Laulara	Aileu	Emmanuel Milenial	MOP-CD-RFQ-21013	\$ 39,828.24	Oct. 1, 2021	81.71%	0.00%	\$ -	\$ 39,828.24	ON-GOING	



ANEXU A

MUNICIPIO AILEU (LISTA GERAL ABRIL)

LOKALIZASAUN PROJETU															STATUS PROJECTO	OBSERVASAUN
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)		
42	Asphalting Works From Aileu Sarlala to Aileu Fatisis Package I (8+000 Km) Sta 0+000-8+000, Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Laulara	Aileu	Mejori, Lda	RT/078/MOP-2022	\$ 4,344,765.50	Oct. 17, 2022	92.09%	0.00%	\$ 1.00	\$ 4,344,764.50	ON-GOING	Kompanhia seidauk submete pedido pagamentu.
43	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Remexio	Aileu	Nautetu I, II Unipessoal Lda	MPW.W-1900081	\$ 494,544.48	Aug. 16, 2019	86.11%	77.39%	\$ 382,739.70	\$ 111,804.78	ON-GOING	
44	Road Rehabilitation of Remexio to Lacro Sta 0+000-20+000 Package I Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Remexio	Aileu	Mendith UnipLda	SSS/139/MOPTC-2017	\$ 2,567,345.51	Sept. 12, 2017	50.55%	34.72%	\$ 891,434.87	\$ 1,675,910.64	ON-GOING	
45	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Remexio	Aileu	Lonacca Unipessoal Lda	MPW-W-210068	\$ 225,714.76	18-Jun-21	42.87%	30.45%	\$ 68,731.95	\$ 156,982.81	ON-GOING	
46	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	\$ 77,252.65	Oct. 15, 2021	75.19%	70.29%	\$ 54,299.25	\$ 22,953.40	ON-GOING	Projetu refereiha Fulan Abril ekipa ADN la ba monitorizasaun ho razaun estrada nebe asesu ba konstrusaun nia kondisaun ladiak atu ekipa ADN ba
47	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	\$ 106,847.46	Oct. 15, 2021	75.53%	71.36%	\$ 76,244.76	\$ 30,602.70	ON-GOING	Projetu refereiha Fulan Abril ekipa ADN la ba monitorizasaun ho razaun estrada nebe asesu ba konstrusaun nia kondisaun ladiak atu ekipa ADN ba
48	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Lequidoe	Aileu	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	\$ 240,048.46	Aug. 22, 2013	94.17%	84.76%	\$ 203,456.68	\$ 36,591.78	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.
49	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Seiara Irapiti Unip. Lda	MPWTC-W-015016	\$ 248,750.72	Sept. 7, 2015	97.45%	87.70%	\$ 218,159.90	\$ 30,590.82	PHO	Projeito refere Atinji deit progreso 97.45% baseia ba Rekomendasaun ikus 2017. no agora Projeito Impristimo mak halo fali konstrusaun foun
50	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Emmanuel Milenial	MPW-W-190103	\$ 171,685.42	Aug. 21, 2019	89.93%	68.54%	\$ 117,671.59	\$ 54,013.83	ON-GOING	
51	Rural Roads Periodic Maintenance Aituhaularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kiriolo Chainage 0+000 - 7+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-190174	\$ 142,718.62	Nov. 25, 2019	98.30%	88.42%	\$ 126,194.63	\$ 16,523.99	ON-GOING	
52	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Lequidoe	Aileu	Team Consulting Engineering & Management Co., Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	\$ 550,800.00	March 26, 2020	70.00%	70.00%	\$ 385,560.00	\$ 165,240.00	ON-GOING	
53	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Faturilau, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Lequidoe	Aileu	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	\$ 359,804.26	Sept. 6, 2021	87.02%	72.62%	\$ 261,277.70	\$ 98,526.56	ON-GOING	Projetu refereiha Fulan Abril ekipa ADN la ba monitorizasaun ho razaun estrada nebe asesu ba konstrusaun nia kondisaun ladiak atu ekipa ADN ba



ANEXU A

MUNICIPIO AILEU (LISTA GERAL ABRIL)

MUNICIPIO AILEU (LISTA GERAL ABRIL)																
					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
54	R4D Rural Road Spot Improvement Namalesu-Faturilau Chainage 0+000-14+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-210149	\$ 411,620.44	Sept. 21, 2021	59.06%	47.41%	\$ 195,141.27	\$ 216,479.17	ON-GOING	
55	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	\$ 117,171.14	Oct. 15, 2021	68.41%	47.01%	\$ 55,078.46	\$ 62,092.68	ON-GOING	Projetu refereiha Fulan Abril ekipa ADN la ba monitorizasaun ho razaun estrada nebe asesu ba konstrusaun nia kondisaun ladiak atu ekipa ADN ba
56	Konstrusaun ka Rehabilitasaun ba EBF Urdadan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	\$ 73,988.60	Oct. 15, 2021	76.53%	75.85%	\$ 56,121.30	\$ 17,867.30	ON-GOING	Projetu refereiha Fulan Abril ekipa ADN la ba monitorizasaun ho razaun estrada nebe asesu ba konstrusaun nia kondisaun ladiak atu ekipa ADN ba
57	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	\$ 74,277.78	Oct. 15, 2021	83.96%	81.71%	\$ 60,695.16	\$ 13,582.62	ON-GOING	projetu refere 100% maibe Update Fisiku to deit 83,96% ho Razaun iha item balu nebe ke uza latuir ona Boq no dezenho no Profisional Sum no Contigencya seidauk hetan verifikasaun husi ADN
58	R4D Rural Road Spot Improvement Fahisohi - Fadabloko Chainage 0+000 - 9+000 and Spot Improvement Hautoho - Liquica Chainage 0+000 - 2+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lequidoe	Aileu	Blackbird Unip. Lda JV Chaicailala Unip. Lda	MOP-CD-NCB-21026	\$ 186,084.05	Oct. 1, 2021	29.25%	14.46%	\$ 26,907.44	\$ 159,176.61	ON-GOING	
59	Manutensaun Rutina Estradas Rural, Fahisoi-Dairlouta Chainage 0+000 - 5+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lequidoe	Aileu	Raco Lda.	MOP-CD-RFQ-21012	\$ 72,387.33	Oct. 1, 2021	34.93%	0.00%	\$ -	\$ 72,387.33	ON-GOING	Projeto refere Compania Implementador to'o agora lalalao servico iha terreno
TOTAL									\$ 55,435,903.83			62.50%	\$ 34,645,161.38	\$ 20,790,742.45		

Prepara Husi :

Sertifika Husi :

(Eng. Celvino Alves)
Engenheiro ba Projeto Infraestrutura, Transportes e Irigasaun
Município Aileu,
ADN, I.P.

(Eng. Deamiano Henrique Lopes)
Engenheiro ba Projeto Infraestrutura, Transportes e Irigasaun
Município Aileu,
ADN, I.P.

(Eng. Merinho Cuco L. de Araujo)
Eng. ba Edifício Público no Be'e Saneamento
Município Aileu
ADN, I.P.

(Silvino D. R. R. Soares)
Eng. M & E, Município Aileu, ADN, I.P.

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



												ABRIL 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
1	Rehabilitation of Sloi Tocoluli roads Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Aileu-Vila	Aileu	ALV1	Mendith UnipLda	SSS/061/MOPTK-2015	\$ 218,231.77	Nov. 14, 2014	100.00%	0.00%	100.00%
2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Aileu-Vila	Aileu	ALV2	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	\$ 717,064.23	Dec. 20, 2019	60.35%	0.83%	61.18%
3	Consultant Design & Supervision Lot 3	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	ALV3	Katahira and Engineers International	SSS/043/MPW-2014	\$ 4,069,793.04	Sept. 15, 2014	80.11%	0.00%	80.11%
4	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	ALV4	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	\$ 3,362,032.66	April 27, 2018	71.50%	3.88%	75.38%
5	Rehabilitation of MSS Office in Aileu	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-BS	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	ALV5	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	\$ 47,720.63	Oct. 24, 2016	77.74%	0.00%	77.74%
6	Programma Turismo Komunitario 2014 Selo / Malere	SEFOPE	LM-TP	TURISMO	Aileu-Vila	Aileu	ALV6	Mirror Raefusa	RDTL/SEFOPE/DNA/DNE/2013-0003	\$ 227,981.87	May 5, 2014	91.20%	0.00%	91.20%
7	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Aileu-Vila	Aileu	ALV7	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	\$ 827,410.00	May 1, 2020	10.00%	0.00%	10.00%
8	Realization of the Detailed Engeneering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Aileu-Vila	Aileu	ALV8	Bernabad Arquitectura SLP	MPW-S-200024	\$ 475,000.00	March 31, 2020	54.05%	0.00%	54.05%
9	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Ministerio da Justica	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	ALV9	Kablaki Engineering Unip. Lda	004/PDD/DST-AIL/2012	\$ 200,000.00	01-Jul-12	89.19%	0.00%	89.19%
10	Consultancy services for National Road No. 1 - Upgrading Project	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Aileu-Vila	Aileu	ALV10	Philcoei International, Inc. In JV with Luis and Associates, Co	nn	\$ 5,835,991.00	Jan. 18, 2013	83.00%	0.00%	83.00%
11	Para a Construsaun de Jardim de Herois de Aileu (New construction of Campas, Gate and Leveling)	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	ALV11	Caramé Unip, Lda	No.: 37/MACLN/IX/2021	\$ 118,769.70	01/09/2021	88.51%	11.49%	100.00%
12	Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu	MINISTERIO EDUKASAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	ALV12	Mortiles Unip.Lda	NCB:01MEJD/DNA/2021	\$ 171,079.30	Dec 3.2021	93.93%	2.79%	96.72%
13	New Cosntruction Office CSS Aileu District	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	ALV13	Kevina Unip.Lda	33/MSSI/DGAF/DNA/XI/2021	\$ 427,130.00	Nov. 22, 2021	29.55%	8.81%	38.36%
14	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Selo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV14	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	\$ 152,044.11	Oct. 15, 2021	53.42%	3.90%	57.32%
15	Konstrusaun ka rehabilitasaun ba EPE Mantane	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV15	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	\$ 84,628.13	Oct. 15, 2021	74.64%	18.58%	93.22%
16	Konstrusaun ka rehabilitasaun ba EBF Lacro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV16	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	\$ 99,597.13	Oct. 15, 2021	63.63%	0.00%	63.63%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



												ABRIL 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
17	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotobauro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV17	MEJD PKRIE PRE-ESCOLAR COTOBAURO	Kontratu ho Grupo Comunitario	\$ 83,516.10	Oct. 15, 2021	85.52%	13.32%	98.84%
18	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV18	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	\$ 102,494.43	Oct. 15, 2021	84.28%	7.18%	91.46%
19	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV19	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	\$ 99,770.22	Oct. 15, 2021	83.96%	0.00%	83.96%
20	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV20	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	\$ 140,545.78	Oct. 15, 2021	70.64%	4.87%	75.50%
21	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV21	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	\$ 101,409.44	Oct. 15, 2021	63.11%	0.00%	63.11%
22	R4D Rural Road Spot Improvement Daisoli-Fatubosa Chainage 0+000 - 7+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	ALV22	Aileu ba Oin Unip. Lda	MOP-CD-RFQ-21011	\$ 89,757.77		77.39%	0.76%	78.16%
23	R4D Rural Road Spot Improvement Kirlelo - Lacle Chainage 0+000 - 11+300, Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	ALV23	Fikikay Unipessoal, Lda	MOP-W-NCB-21025	\$ 339,829.64	Oct. 1, 2021	68.31%	0.00%	68.31%
24	New Construction of Fence at CSI Aileu-Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	ALV24	RDTL-MS-C19-DNA-DC-21-230	BEHALE ENTERPRICE UNIPessoal,LDA	\$ 132,119.49	Jan. 14, 2022	99.54%	0.00%	99.54%
25	Consulting services for detailed architecture & engineering design of master plan and new campos the national defence institute	MINISTERIO DA DEFESA	FI	SEGURANCA NO DEFESA	Aileu-Vila	Aileu	ALV25	PT. Perentjana Djaja	SSS/0111/IDN-2014	\$ 505,151.90	Aug. 18, 2021	0.00%	0.00%	0.00%
26	Rehabilitasaun Estrada Rural,Aituhularan - Manufoni,Aileu 0+000-1+000 (1.0Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	ALV26	Hatutan Moris Unipessoal Lda	RT/088/MOP-2021	\$ 98,575.19	09-May-22	34.81%	0.88%	35.69%
27	Rehabilitasaun Estrada Rural,Taliforleu - kolohoho (Loop around Lake) Chainage, Aileu 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	ALV27	LNG Unipessoal, Lda Jv Star King Construction Unipessoal, Lda	RT/139/MOP-2021	\$ 252,415.36	27-Apr-22	0.00%	0.00%	0.00%
28	Rehabilitasaun Estrada Rural,Taliforleu - kolohoho (Loop around Lake) Chainage, Aileu 2+000-5+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	ALV28	Saksaur Unipessoal, Lda	RT/090/MOP-2021	\$ 353,952.41	28-Apr-22	36.12%	0.28%	36.40%
29	Rehabilitasaun Estrada Rural, Taliforleu-kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	ALV29	Saksaur Unipessoal, Lda	RT/091/MOP-2021	\$ 376,198.79	28-Apr-22	31.04%	1.06%	32.10%
30	Rehabilitasaun Estrada Rural, seloi Kraik-Halmate, Aileu (3.5Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	ALV30	Aileu ba Oin Unip. Lda	RT/092/MOP-2021	\$ 304,850.97	01-May-22	26.06%	2.26%	28.33%
31	Rehabilitasaun Estrada Rural,Raimansu - Fatubesi,Aileu (5.20Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	ALV31	RACO LDA.	RT/093/MOP-2021	\$ 268,274.69	01-May-22	7.25%	0.00%	7.25%
32	Supply and Installation new LV line and main Connection to all building in CHC Aileu, MoH, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Aileu-Vila	Aileu	ALV34	Jomi Unipessoal Lda	RDTL-MS-C19-DNA-DC-21-237	\$ 73,077.19	June 10, 2022	23.47%	53.12%	76.58%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



												ABRIL 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
33	New Plan of Gabion Protection in Taiblor (Sta 0+000- Sta 096) Suco Bandudato, Posto Administrativo Aileu, Municipio Aileu	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Aileu-Vila	Aileu	ALV32	Alifa Pereira, UNIPESSOAL LDA.	RT/CD/MOP/2022	\$ 215,409.28	Sept. 29, 2022	33.69%	0.00%	33.69%
34	New Plan of Gabion Protection in Eralolo (Sta 0+000 - Sta 0+011), Suco Lahae, Posto Administrativo Aileu	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Aileu-Vila	Aileu	ALV33	Kuilelo Unipessoal Lda	RFQ/CD/MOP/22012	\$ 29,170.43	Sept. 5, 2022	0.00%	0.00%	0.00%
35	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	LA1	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 462,154.02	Aug. 22, 2013	81.19%	0.00%	81.19%
36	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	LA2	Osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	\$ 298,866.88	Aug. 22, 2013	81.53%	0.00%	81.53%
37	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	LA3	Mejori, Lda	SSS/0103/MOPTC-2016	\$ 4,451,281.98	Sept. 5, 2016	98.97%	0.00%	98.97%
38	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laulara	Aileu	LA4	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	\$ 17,855,301.27	May 31, 2019	79.61%	7.09%	86.70%
39	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Laulara	Aileu	LA5	Remexio Furak Unip Lda	MPWTC-CD-170004	\$ 40,314.04	July 20, 2017	100.00%	0.00%	100.00%
40	Laulara Solerema Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	LA6	Marino Enterprises, Lda	SSS/115/MOPTC-2017	\$ 161,240.04	Sept. 7, 2017	100.00%	0.00%	100.00%
41	R4D Rural Road Maintenance Laulara - Ornai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Alcorema Chainage 0+000 - 2+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laulara	Aileu	LA7	Emmanuel Milenial	MOP-CD-RFQ-21013	\$ 39,828.24	Oct. 1, 2021	81.71%	0.00%	81.71%
42	Asphalting Works From Aileu Sarlala to Aileu Fatisis Package I (8+000 Km) Sta 0+000-8+000, Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Laulara	Aileu	LA8	Mejori, Lda	RT/078/MOP-2022	\$ 4,344,765.50	Oct. 17, 2022	92.09%	0.00%	92.09%
43	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Remexio	Aileu	RE1	Nautetu I, II Unipessoal Lda	MPW.W-1900081	\$ 494,544.48	Aug. 16, 2019	72.09%	14.02%	86.11%
44	Road Rehabilitation of Remexio to Lacro Sta 0+000-20+000 Package I Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Remexio	Aileu	RE2	Mendith UnipLda	SSS/139/MOPTC-2017	\$ 2,567,345.51	Sept. 12, 2017	50.55%	0.00%	50.55%
45	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Remexio	Aileu	RE3	Lonacca Unipessoal Lda	MPW-W-210068	\$ 225,714.76	18-Jun-21	42.87%	0.00%	42.87%
46	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	RE4	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	\$ 77,252.65	Oct. 15, 2021	64.87%	10.31%	75.19%
47	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	RE5	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	\$ 106,847.46	Oct. 15, 2021	75.53%	0.00%	75.53%
48	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lequidoe	Aileu	LE1	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	\$ 240,048.46	Aug. 22, 2013	94.17%	0.00%	94.17%
49	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LE2	Seiara Irapiti Unip. Lda	MPWTC-W-015016	\$ 248,750.72	Sept. 7, 2015	97.45%	0.00%	97.45%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



												ABRIL 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
50	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LE3	Emmanuel Milenial	MPW-W-190103	\$ 171,685.42	Aug. 21, 2019	89.93%	0.00%	89.93%
51	Rural Roads Periodic Maintenance Aituhularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LE4	LNG Unip. Lda	MPW-W-190174	\$ 142,718.62	Nov. 25, 2019	98.30%	0.00%	98.30%
52	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Lequidoe	Aileu	LE5	Team Consulting Engineering & Management Co., Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	\$ 550,800.00	March 26, 2020	70.00%	0.00%	70.00%
53	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Faturilau, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Lequidoe	Aileu	LE6	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	\$ 299,945.58	Sept. 6, 2021	87.02%	0.00%	87.02%
54	R4D Rural Road Spot Improvement Namalesu- Faturilau Chainage 0+000-14+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	LE7	LNG Unip. Lda	MPW-W-210149	\$ 411,620.44	Sept. 21, 2021	59.06%	0.00%	59.06%
55	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	LE8	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	\$ 117,171.14	Oct. 15, 2021	68.41%	0.00%	68.41%
56	Konstrusaun ka Rehabilitasaun ba EBF Urdadan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	LE9	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	\$ 73,988.60	Oct. 15, 2021	76.53%	0.00%	76.53%
57	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	LE10	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	\$ 74,277.78	Oct. 15, 2021	83.96%	0.00%	83.96%
58	R4D Rural Road Spot Improvement Fahisoi - Fadabloko Chainage 0+000 - 9+000 and Hautoho-Liquica Chainage 0+000 - 2+500 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	LE11	Blackbird Unip. Lda JV Chaicaila Unip. Lda	MOP-CD-NCB-21026	\$ 186,084.05	Oct. 1, 2021	29.25%	0.00%	29.25%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



												ABRIL 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
59	R4D Rural Road Spot Improvement Fahisoi-Dairlouta Chainage 0+000 - 5+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	LE12	Raco Lda.	MOP-CD-RFQ-21012	\$ 72,387.33	Oct. 1, 2021	34.93%	0.00%	34.93%

Prepara Husi :

Verifika Husi :

(Eng. Celso J. Alves)
Engenheiro ba Projeto Infraestrutura, Transportes e Irigasaun
Município Aileu, AD, I. P.

(Eng. Diamantino Henrique Lopes)
Engenheiro ba Projeto Infraestrutura, Transportes e Irigasaun
Município Aileu, ADN, I. P.

(Silvino D. R. R. Soares)
Eng. M & E, Município Aileu, ADN, I. P.

(Eng. Merinho Cuco L. de Araujo)
Eng. ba Edifício Público no Be'e Saneamento
Município Aile, ADN, I. P.

(Eng. Remigio Dos Santos)
Engenheiro Senior ba Projeto Infraestrutura, Transportes e Irigasaun, ADN, I. P.

(Deolindo de F. Marques)
Chefe Sec. Projeto M.E & ITC, ADN, I. P.

(Arch. Francisco Xavier de Deus Jeronimo)
Engenheiro Senior ba Edifício Público no Be'e Saneamento,
ADN, I. P.

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validação de Qualidade,
ADN, I. P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIGGOVENO CONSTITUCIONAL



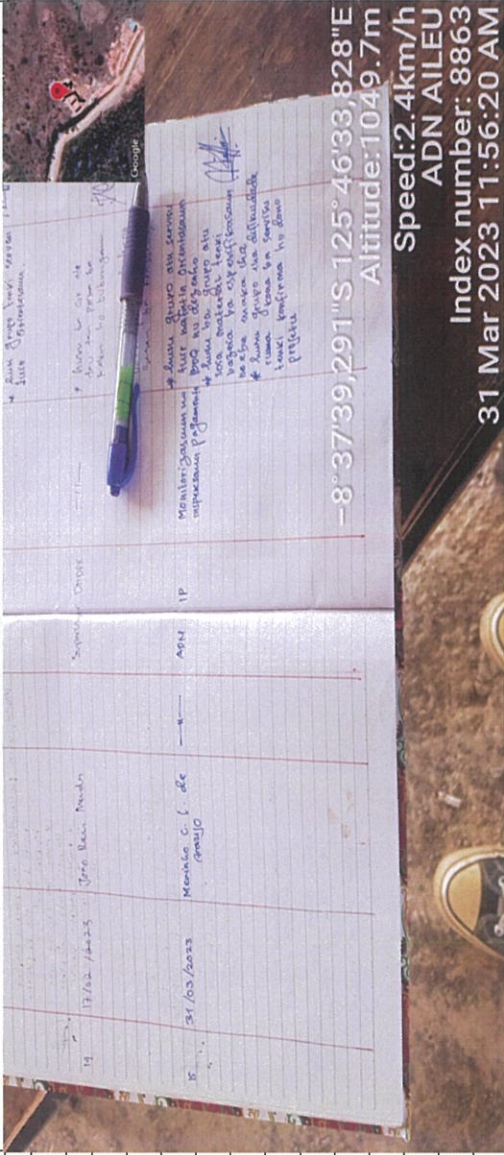
ADN, LP.

Agência de
Estatística
Nacional Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Salas de Aulas 3

Kompanha : Grupo Kominutario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	31/03/2023	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1		
					2		
					3		
					4		
					5		
II	31/03/2023	Aileu, Aileu Villa	Joao dos Reis Mendes	MEJD - DNDPE	1	—8° 37'39,291"S 125° 46'33,828"E Altitude: 1049.7m Speed: 2.4km/h ADN AILEU Index number: 8863 31 Mar 2023 11:56:20 AM	
					2		
					3		
					4		
					5		
					1		



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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ANEXU C2 (RE - 1)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS
LOCATIO : FATUBUTIK, SUCO TULATAQUEU, REMIXIO- AILEU

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN		PREVIOUS BILLING		THIS BILLING		UP TO DATE	
		AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT
1	Preliminaries Works	\$ 3,075.00	3.53%	\$ -	0.00%	\$ 2,725.00	3.53%	\$ 2,725.00	3.53%
2	Class Room Building C	\$ 56,904.27	56.40%	\$ 43,571.33	10.31%	\$ 7,966.60	10.31%	\$ 51,537.93	66.71%
3	Provisional Sum for Site Works	\$ 7,933.38	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 67,912.65	59.93%	\$ 46,296.33	10.31%	\$ 7,966.60	10.31%	\$ 54,262.93	70.24%
Overhead		\$ 6,340.00	4.95%	\$ 3,821.50	0.00%	\$ -	0.00%	\$ 3,821.50	4.95%
Contingency		\$ 3,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 77,252.65	64.88%	\$ 50,117.83	10.31%	\$ 7,966.60	10.31%	\$ 58,084.43	75.19%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus Jeronimo
Engenheiro Senior na Projeto Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validacao de Qualidade



REPÚBLICA DE TIMOR-LESTE MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					
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litu husi inspeksaun neebe mak ekipa ADN halao iha tereno nota katak kompanhia finaliza ona obra refere hela deit item eletrical balun neebe maka sedauk instala maka hanesan ekipa EDTL EP Seidauk mai atu instala linha eletricidade.

[Signature]



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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ANEXU C2 (ALV - 7)

TÍTULO DO PROJETO: CONSTRUÇÃO DE SALAS DE AULAS 3 + ESCRITÓRIO 1A
TECNICA VOCACIONAL

FATIN PROJETO : AILEU

DONO DO PROJETO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

NO	WORK DESCRIPTION	AMOUNT USD	PREVIOUS BILLING		THIS BILLING		UP TO DATE	
			AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT
I	Preliminaries Works	\$ 2,925.00	\$ 2,925.00	1.71%	\$ -	0.00%	\$ 2,925.00	1.71%
II	Class Room Building C	\$ 56,741.73	\$ 56,741.73	33.17%	\$ -	0.00%	\$ 56,741.73	33.17%
III	Teacher Office	\$ 83,864.91	\$ 80,427.39	47.01%	\$ 3,437.52	2.01%	\$ 83,864.91	49.02%
V	Provisional Sum for Site Works	\$ 5,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 148,531.64	\$ 140,094.12	81.89%	\$ 3,437.52	2.01%	\$ 143,531.64	83.90%
B	CONTRACTOR FEE (10% x A)	\$ 14,853.16	\$ 14,009.41	8.19%	\$ 343.75	0.20%	\$ 14,353.16	8.39%
C	OVERHEAD	\$ 4,340.00	\$ 3,440.00	2.01%	\$ 900.00	0.53%	\$ 4,340.00	2.54%
D	TAX (2% x (A+B+C))	\$ 3,354.50	\$ 3,150.87	1.84%	\$ 93.63	0.05%	\$ 3,244.50	1.90%
E	TOTAL COST (A+B+C+D)	\$ 171,079.30	\$ 160,694.40	93.93%	\$ 4,774.90	2.79%	\$ 165,469.30	96.72%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus Ieronimo
Engenheiro Senior da Projeto Edifício no Be'e Mos

Approved by :

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Lda

ADN, LP.

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Salas de Aulas 3 + Eskritorio ESTV

Kompanha : Grupo Kominutario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/04/2023	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T'ADN	1	11/04/2023. João Reis Mendes. 11:00. Monitorizing. Co. Jardim da Sala de Aula.	
					2	22/04/2023. João Reis Mendes. 15:00. Monitorizing.	
					3	25/04/2023. Merinho Cuco Lopes de Araujo. Monitorizing.	
					4	Dr. Gang. 11/04/2023. João Reis Mendes. 11:00. Monitorizing. Co. Jardim da Sala de Aula.	
					5	Dr. Gang. 11/04/2023. João Reis Mendes. 11:00. Monitorizing. Co. Jardim da Sala de Aula.	
II	25/04/2023	Aileu, Aileu Villa	Joao dos Reis Mendes	MEJD - DNDPE	1	Dr. Gang. 11/04/2023. João Reis Mendes. 11:00. Monitorizing. Co. Jardim da Sala de Aula.	
					2	Dr. Gang. 11/04/2023. João Reis Mendes. 11:00. Monitorizing. Co. Jardim da Sala de Aula.	
					3	Dr. Gang. 11/04/2023. João Reis Mendes. 11:00. Monitorizing. Co. Jardim da Sala de Aula.	
					4	Dr. Gang. 11/04/2023. João Reis Mendes. 11:00. Monitorizing. Co. Jardim da Sala de Aula.	
					5	Dr. Gang. 11/04/2023. João Reis Mendes. 11:00. Monitorizing. Co. Jardim da Sala de Aula.	
IV					1	Dr. Gang. 11/04/2023. João Reis Mendes. 11:00. Monitorizing. Co. Jardim da Sala de Aula.	
					2	Dr. Gang. 11/04/2023. João Reis Mendes. 11:00. Monitorizing. Co. Jardim da Sala de Aula.	
					3	Dr. Gang. 11/04/2023. João Reis Mendes. 11:00. Monitorizing. Co. Jardim da Sala de Aula.	
					4	Dr. Gang. 11/04/2023. João Reis Mendes. 11:00. Monitorizing. Co. Jardim da Sala de Aula.	
					5	Dr. Gang. 11/04/2023. João Reis Mendes. 11:00. Monitorizing. Co. Jardim da Sala de Aula.	
V					1	Dr. Gang. 11/04/2023. João Reis Mendes. 11:00. Monitorizing. Co. Jardim da Sala de Aula.	
					2	Dr. Gang. 11/04/2023. João Reis Mendes. 11:00. Monitorizing. Co. Jardim da Sala de Aula.	
					3	Dr. Gang. 11/04/2023. João Reis Mendes. 11:00. Monitorizing. Co. Jardim da Sala de Aula.	
					4	Dr. Gang. 11/04/2023. João Reis Mendes. 11:00. Monitorizing. Co. Jardim da Sala de Aula.	
					5	Dr. Gang. 11/04/2023. João Reis Mendes. 11:00. Monitorizing. Co. Jardim da Sala de Aula.	



MINISTÉRIO DO PLANO
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ANEXU C2 (Av1 - 8)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+ESCRITORIO
LOCATION : SELOI-CRAIK

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 1,900.00	1.25%	\$ -	0.00%	\$ 1,900.00	1.25%
2	Class Room Building C	\$ 50,575.14	\$ 31,543.25	20.75%	\$ 2,528.76	1.66%	\$ 34,072.01	22.41%
3	Teacher Office	\$ 67,964.02	\$ 45,697.45	30.06%	\$ 3,398.20	2.24%	\$ 49,095.65	32.29%
4	Provesional Sum for Site Works	\$ 21,089.95	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 142,704.11	\$ 79,140.70	52.05%	\$ 5,926.96	3.90%	\$ 85,067.66	55.95%
Overhead		\$ 6,340.00	\$ 2,085.00	1.37%	\$ -	0.00%	\$ 2,085.000	1.37%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 152,044.11	\$ 81,225.70	53.42%	\$ 5,926.96	3.90%	\$ 87,152.66	57.32%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus
Jeronimo
Enginheiro Senior ba Projeto Edificio
no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	26/04/2023	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1 2 3 4 5
II	26/04/2023	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1 2 3 4 5
III					1 2 3 4 5
IV					1 2 3 4 5
V					1 2 3 4 5

Asinatura

12	4/103/2023	13:09	Memoranda C. lista de grupo	2000000 1000000 500000 250000 125000 62500 31250 15625 7812 3906 1953 976 488 244 122 61 30 15 7 3 1
13	4/103/2023	13:09	Memoranda C. lista de grupo	2000000 1000000 500000 250000 125000 62500 31250 15625 7812 3906 1953 976 488 244 122 61 30 15 7 3 1
14	4/103/2023	13:09	Memoranda C. lista de grupo	2000000 1000000 500000 250000 125000 62500 31250 15625 7812 3906 1953 976 488 244 122 61 30 15 7 3 1
15	4/103/2023	13:09	Memoranda C. lista de grupo	2000000 1000000 500000 250000 125000 62500 31250 15625 7812 3906 1953 976 488 244 122 61 30 15 7 3 1
16	4/103/2023	13:09	Memoranda C. lista de grupo	2000000 1000000 500000 250000 125000 62500 31250 15625 7812 3906 1953 976 488 244 122 61 30 15 7 3 1
17	4/103/2023	13:09	Memoranda C. lista de grupo	2000000 1000000 500000 250000 125000 62500 31250 15625 7812 3906 1953 976 488 244 122 61 30 15 7 3 1
18	4/103/2023	13:09	Memoranda C. lista de grupo	2000000 1000000 500000 250000 125000 62500 31250 15625 7812 3906 1953 976 488 244 122 61 30 15 7 3 1
19	4/103/2023	13:09	Memoranda C. lista de grupo	2000000 1000000 500000 250000 125000 62500 31250 15625 7812 3906 1953 976 488 244 122 61 30 15 7 3 1
20	4/103/2023	13:09	Memoranda C. lista de grupo	2000000 1000000 500000 250000 125000 62500 31250 15625 7812 3906 1953 976 488 244 122 61 30 15 7 3 1

Altitude: 1409,9m
Speed: 3,8km/h
ADN AILEU
Index number: 9044
26 Apr 2023 13:13:59



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

ANEXU C2 (ALV - 12)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : BANDUDATO, AILEU VILA

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIOUS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 1,800.00	1.76%	\$ -	0.00%	\$ 1,800.00	1.76%
2	Class Room Building C	\$ 50,830.97	\$ 50,830.97	49.59%	\$ -	0.00%	\$ 50,830.97	49.59%
3	Toilet Building Tb	\$ 25,349.43	\$ 25,349.43	24.73%	\$ -	0.00%	\$ 25,349.43	24.73%
4	Provisional Sum for Site Works	\$ 13,449.03	\$ 3,362.2575	3.28%	\$ 6,052.06	5.90%	\$ 9,414.32	9.19%
5	Provisional Sum for Demolition	\$ 450.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 93,154.43	\$ 81,342.66	79.36%	\$ 6,052.06	5.90%	\$ 87,394.72	85.27%
Overhead		\$ 6,340.00	\$ 5,038.00	4.92%	\$ 1,302.00	1.27%	\$ 6,340.00	6.19%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 102,494.43	\$ 86,380.66	84.28%	\$ 7,354.06	7.18%	\$ 93,734.72	91.45%

prepared by :

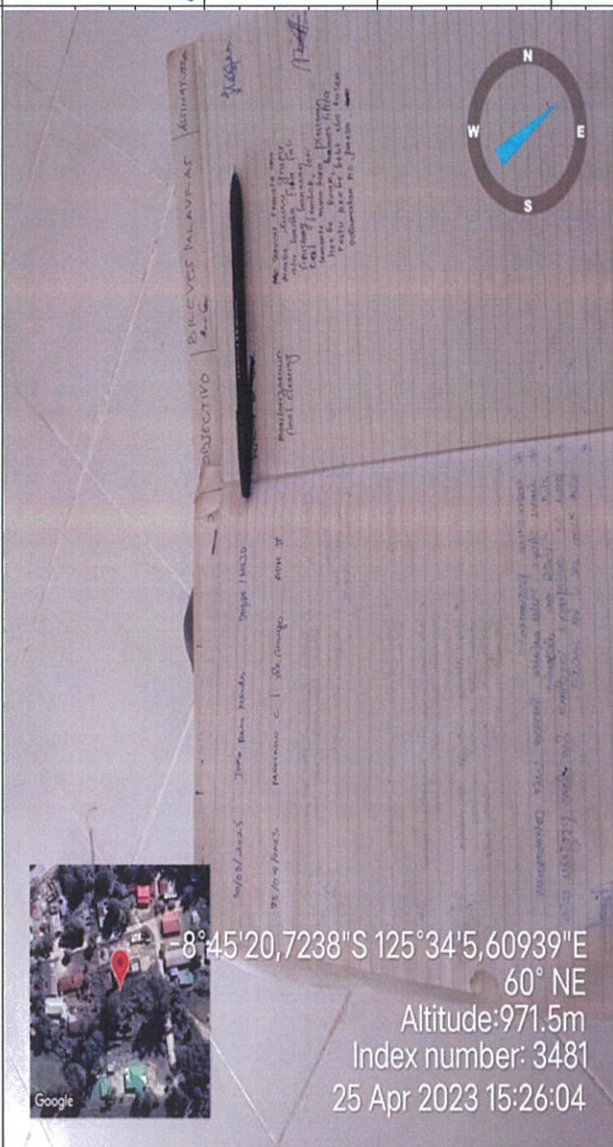
Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus
Jerônimo
Engenheiro Senior na Projeto Edificio no
Be'e Mos

Approved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade

INSTRUSAUN / REKOMENDASAUN						
Naran projeto : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTOTIPO EPE)						
Kompanha : Grupo Komunitario						
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	Asinatura
I	25/04/2023	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1	
					2	
					3	
					4	
					5	
II	25/04/2023	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1	
					2	
					3	
					4	
					5	
III					1	
					2	
					3	
					4	
					5	
IV					1	
					2	
					3	
					4	
					5	
V					1	
					2	
					3	
					4	
					5	



MINISTÉRIO DO PLANO
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ANEXU C2 (Avl - 9)

PROJECT NAME : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTOTIPO EPE)
LOCATION : FAHIRIA, AILEU VILA

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 2,125.00	2.51%	\$ 950.00	1.12%	\$ 3,075.00	3.63%
2	Class Room Building C2	\$ 60,790.89	\$ 58,506.52	69.13%	\$ 2,284.38	2.70%	\$ 60,790.89	71.83%
3	Provisional Sum for Site Works	\$ 10,972.24	\$ -	0.00%	\$ 8,229.18	9.72%	\$ 8,229.18	9.72%
4	Provisional Sum for Demolition	\$ 450.00	\$ 450.00	0.53%	\$ -	0.00%	\$ 450.00	0.53%
Total Construction Cost		\$ 75,288.13	\$ 61,081.52	72.18%	\$ 11,463.56	13.55%	\$ 72,545.07	85.72%
Overhead		\$ 6,340.00	\$ 2,079.50	2.46%	\$ 4,260.50	5.03%	\$ 6,340.00	7.49%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 84,628.13	\$ 63,161.02	74.63%	\$ 15,724.06	18.58%	\$ 78,885.07	93.21%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus
Ieronimo
Enginheiro Senior ba Projeto Edificio no
Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS ESG SELOI -MALERE

Kompanha : Grupo Komunitario

INSTRUSAUN / REKOMENDASAUN					Asinatura
I	17/04/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T AND	1
					2
					3
					4
					5
II	17/04/2022	Aileu, Aileu Villa	Joao Dos Reis Mendes	T. MEJD	1
					2
					3
					4
					5
III					1
					2
					3
					4
					5
IV					1
					2
					3
					4
					5
V					1
					2
					3
					4
					5



MINISTÉRIO DO PLANO
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ANEXU C2 (ALV - 14)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS ESG SELOI -MALERE
LOCATION : SELOI - MALERE

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 1,743.75	1.24%	\$ -	0.00%	\$ 1,743.75	1.24%
2	Class Room Building C (2 Units)	\$ 113,990.70	\$ 95,779.59	68.15%	\$ 6,839.44	4.87%	\$ 102,619.03	73.01%
4	Provisional Sum for Site Works	\$ 14,140.08	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Total Construction Cost	\$ 131,205.78	\$ 97,523.34	69.39%	\$ 6,839.44	4.87%	\$ 104,362.78	74.26%
	Overhead	\$ 6,340.00	\$ 1,755.00	1.25%	\$ -	0.00%	\$ 1,755.00	1.25%
	Contingency	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Grand Total	\$ 140,545.78	\$ 99,278.34	70.64%	\$ 6,839.44	4.87%	\$ 106,117.78	75.50%

prepared by :

Eng. Merinho Guco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus Ieronimo
Enginheiro Senior na Projeto Edificio no Be'e
Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação
de Qualidade



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIGILÂNCIA CONSTITUCIONAL



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ANEXU D (ALV - 11)

INSTRUSAUN / REKOMENDASAUN					
Naran projeto : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTOTIPO EPE)					
Kompanha : Grupo Komunitario					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	25/04/2023	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1
					2
					3
					4
					5
II	25/04/2023	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1
					2
					3
					4
					5
III					1
					2
					3
					4
					5
IV					1
					2
					3
					4
					5
V					1
					2
					3
					4
					5

INSTRUSAUN / REKOMENDASAUN

Asinatura



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

ANEXU C2 (ALV - 11)

PROJECT NAME : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTOTIPO EPE)
LOCATION : SELOI MALERE, AILEU VILA

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 2,100.00	2.51%	\$ -	0.00%	\$ 2,100.00	2.51%
2	Class Room Building C2	\$ 60,790.89	\$ 57,941.84	69.38%	\$ 1,823.73	2.18%	\$ 59,765.57	71.56%
3	Provisional Sum for Site Works	\$ 9,810.21	\$ -	0.00%	\$ 6,867.15	8.22%	\$ 6,867.15	8.22%
4	Provisional Sum for Demolition	\$ 500.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 74,176.10	\$ 60,041.84	71.89%	\$ 8,690.87	10.41%	\$ 68,732.72	82.30%
Overhead		\$ 6,340.00	\$ 3,905.00	4.68%	\$ 2,435.00	2.92%	\$ 6,340.00	7.59%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 83,516.10	\$ 63,946.84	76.57%	\$ 11,125.87	13.32%	\$ 75,072.72	89.89%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Fransisco Xavier de Deus Ieronimo
Enginheiro Senior ba Projeto Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de
Qualidade



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Campas, Gate And Leveling

Kompanha : Carame Unip.Lda

INSTRUSAUN / REKOMENDASAUN		INSTRUSAUN / REKOMENDASAUN		Asinatura	
No	Data inspesaun	Municípiu / Posto	Naran Eng.	Pozisaun	No
I	27/04/2023	Aileu Villa, Aileu.	Merinho Cuco Lopes de Araujo	T 'ADN	1
					2
					3
					4
					5
II	27/04/2023	Aileu Villa, Aileu.	Sergio Pheiro	T. Kompanhia	1
					2
					3
					4
					5
III					1
					2
					3
					4
					5
IV					1
					2
					3
					4
					5
V					1
					2
					3
					4
					5

[Signature]



MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
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Nacional, Instituto Público

Naran Projectu : New Construction of Campas Gate and Leveling Area in Garden of Herois
Nain ba Projectu : Ministério Para Os Assuntos dos Combatentes da Libertação Nacional
Fatin Projectu : Aisrimou, Allen - Timor Leste

ANEXU C2 (ALV - 6)

SUMMARY BILL OF QUANTITIES

SUMMARY BILL OF QUANTITIES				ADN ESTIMATED			
PREVIOUS BILLING		THIS BILLING		UP TO DATE BILLING			
NO	DESCRIPTION	AMOUNT	%	AMOUNT	%	AMOUNT	%
A	PERSIAPAN	\$ 5,695.00	4.79%	\$ 4,307.50	3.63%	\$ 5,695.00	4.79%
B	KONSTRUKSI KUBURAN/RATE	\$ 30,655.44	25.81%	\$ 30,655.44	25.81%	\$ 30,655.44	25.81%
C	DRAINAGE	\$ 25,525.80	21.49%	\$ 25,525.80	21.49%	\$ 25,525.80	21.49%
D	STABILISASI TANAH & PERLENGKAPAN	\$ 32,044.63	26.98%	\$ 30,530.88	25.71%	\$ 32,044.63	26.98%
I	TOTAL A + B + C + D	\$ 93,920.87	79.08%	\$ 91,019.62	76.64%	\$ 93,920.87	79.08%
II	CONTRACTOR FEE (10% X A)	\$ 9,392.09	7.91%	\$ 9,101.96	7.66%	\$ 9,392.09	7.91%
III	OVERHEAD	\$ 3,920.00	3.30%	\$ 2,940.00	2.48%	\$ 3,920.00	3.30%
IV	TAX 2% X (I+II+III)	\$ 2,144.66	1.81%	\$ 2,061.23	1.74%	\$ 2,144.66	1.81%
V	CONTINGENCY (10% X I)	\$ 9,392.09	7.91%		0.00%	\$ 9,392.09	7.91%
VI	GRAND TOTAL (I + II + III + IV + V)	\$ 118,769.70	100%	\$ 105,122.81	88.51%	\$ 118,769.70	100.00%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeto Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação
de Qualidade



MINISTÉRIO DO PLANO
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ANEXU D (ALV - 6)

INSTRUSAUN / REKOMENDASAUN					
Naran projeto : Supply and Installation new LV line and main Connection to all building in CHC Aileu, MoH, Timor Leste					
Kompanha : Jomy Unip.Lda					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	27/04/2023	Aileu Villa, Aileu.	Merinho Cuco Lopes de Araujo	T 'ADN	1
					2
					3
					4
					5
II					1
					2
					3
					4
					5
III					1
					2
					3
					4
					5
IV					1
					2
					3
					4
					5
				INSTRUSAUN / REKOMENDASAUN	Asinatura
				Ba konstrusaun ida ekipa ADN halao Monitorizasaun iha tereno nota laiha servisu ruma iha tereno, maibe servisu ba konstrusaun refere besik remata ona genset ho building finaliza ona hela instalasaun ba maka seidauk	



MINISTÉRIO DO PLANO
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Naran Projectu : Supply & Installation New LV Line & Main Connection to all Building in CHC-
Aileu
Projectu Nain : Ministerio da Saude
Fatin Projectu : Aileu Vila, Municipio Aileu - Timor Leste

SUMMARY OF BILL OF QUANTITIES

NO	DESCRIPTION	OWNER ESTIMATED		PREVIOUS BILLING		THIS BILLING		UP TO DATE BILLING	
		AMOUNT \$		AMOUNT \$	Weight %	AMOUNT \$	Weight %	AMOUNT \$	Weight %
I	PREPARATION WORKS	\$ 1,075.00		\$ 568.75	0.78%	\$ 243.75	0.33%	\$ 812.50	1.11%
II	SUPPLY AND INSTALL GENSET	\$ 29,814.24		\$ -	0.00%	\$ 29,814.24	40.80%	\$ 29,814.24	40.80%
III	SUPPLY AND INSTALL GENSET MAIN PANEL	\$ 2,400.00		\$ -	0.00%		0.00%	\$ -	0.00%
IV	NEW INSTALLATION LOW VOLTAGE (LV) LINE TO ALL BUILDING AT CHC- AILEU	\$ 9,345.58		\$ -	0.00%		0.00%	\$ -	0.00%
V	CONSTRUCTION HOUSE FOR GENSET	\$ 15,249.76		\$ 13,491.00	18.46%	\$ 1,758.76	2.41%	\$ 15,249.76	20.87%
VI	FINAL CLEARING	\$ 150.00		\$ -	0.00%		0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 58,034.58		\$ 14,059.75	19.24%	\$ 31,816.75	43.54%	\$ 45,876.50	62.78%
B	FEE CONTRACTOR 10% x A	\$ 5,803.46		\$ 1,405.98	1.92%	\$ 3,181.67	4.35%	\$ 4,587.65	6.28%
C	OVERHEAD	\$ 2,275.00		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TAX 2% (A + B + C)	\$ 1,160.69		\$ 281.20	0.38%	\$ 636.33	0.87%	\$ 917.53	1.26%
E	CONTINGENCY 10% x A	\$ 5,803.46		\$ 1,405.98	1.92%	\$ 3,181.67	4.35%	\$ 4,587.65	6.28%
F	TOTAL PROJECT COST (B + C + D + E)	\$ 73,077.19		\$ 17,152.90	23.47%	\$ 38,816.43	53.12%	\$ 55,969.33	76.59%

prepared by :

Eng. Merinho Caco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus Ieronimo
Engenheiro Senior ba Projeto Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validacao de
Qualidade



MINISTERIO DO PLANO
E ORDENAMENTO
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Agência de
Desenvolvimento
Nacional

Anexu C2 (ALV - 5)

Naran Projetu
Nain ba Projetu
Fatin

: New Construction Office CSSM – Aileu
: Ministry Solidarity Social
: Aileu Villa, Aileu Municipality – Timor Leste

SUMMARY

NO	DESCRIPTION	AMOUNT	PREVIOUS BILLING AMOUNT	WEIGHT	THIS BILLING AMOUNT	WEIGHT	UP TO DATE AMOUNT	WEIGHT
A	OFFICE	\$ 243,267.14						
I	PREPARATION WORKS	\$ 13,574.50	\$ 6,824.50	1.60%	\$ -	0.00%	\$ 6,824.50	1.60%
II	EARTH WORKS	\$ 12,268.34	\$ 10,238.94	2.40%	\$ 2,029.40	0.48%	\$ 12,268.34	2.87%
III	MASONRY WORKS	\$ 53,876.80	\$ 26,383.62	6.18%	\$ 13,469.20	3.15%	\$ 39,852.82	9.33%
IV	CONCRETE WORKS	\$ 81,271.20	\$ 32,638.18	7.64%	\$ -	0.00%	\$ 32,638.18	7.64%
V	ROOFING WORKS	\$ 19,104.02	\$ -	0.00%	\$ 14,328.01	3.35%	\$ 14,328.01	3.35%
VI	CEILING WORKS	\$ 20,223.77	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VII	CARPENTRY WORKS	\$ 11,855.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VIII	ELECTRICAL WORKS	\$ 14,033.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IX	SANITATION WORKS	\$ 13,209.93	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
X	PAINTING WORKS	\$ 3,850.57	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
B	LANDSCAPE WORKS	\$ 94,245.62	\$ 76,085.24	17.81%	\$ 29,826.61	6.98%	\$ 105,911.86	24.80%
	PARK AND OFFICE PLATFORM WORKS							
I	PRELIMINARY WORKS	\$ 38,009.23	\$ 3,557.18	0.83%	\$ -	0.00%	\$ 3,557.18	0.83%
II	PARK ELECTRICAL WORKS	\$ 3,179.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
III	FENCE WORKS	\$ 53,057.39	\$ 28,867.05	6.76%	\$ 3,714.02	0.87%	\$ 32,581.07	7.63%
C	SECURITY POST TWO UNIT	\$ 32,085.31	\$ 32,424.23	7.59%	\$ 3,714.02	0.87%	\$ 36,138.25	8.46%
I	EARTH AND SAND WORKS	\$ 1,065.73	\$ 147.93	0.03%	\$ -	0.00%	\$ 147.93	0.03%
II	WALL MASONRY AND PLESTER WORKS	\$ 9,359.81	\$ 1,607.22	0.38%	\$ -	0.00%	\$ 1,607.22	0.38%
III	CONCRETE WORKS	\$ 5,396.67	\$ 1,002.03	0.23%	\$ -	0.00%	\$ 1,002.03	0.23%
IV	FLOOR WORKS	\$ 1,322.09	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
V	CARPENTRY WORKS	\$ 1,858.40	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VI	ROOFING AND CEILING WORKS	\$ 3,757.99	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VII	SANITATION WORKS	\$ 3,755.96	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VIII	ELECTRICAL WORKS	\$ 5,184.30	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IX	PAINTING WORKS	\$ 384.35	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	BUDGET AT COMPLETION, TOTAL(A+B+C)	\$ 369,598.07	\$ 111,266.65	26.05%	\$ 33,540.63	7.85%	\$ 144,807.28	33.90%
B	CONTRACTOR FEE (10%xA)	\$ 36,959.81	\$ 11,126.67	2.60%	\$ 3,354.06	0.79%	\$ 14,480.73	3.39%
C	OVERHEAD	\$ 4,950.01	\$ 1,346.00	0.32%	\$ -	0.00%	\$ 1,346.00	0.32%
D	TAX (2% x (A+B+C))	\$ 8,230.16	\$ 2,092.07	0.58%	\$ 737.89	0.17%	\$ 3,212.68	0.75%
E	CONTINGENCY (2% x A)	\$ 7,391.96	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	GRAND TOTAL	\$ 427,130.00	\$ 125,831.39	29.55%	\$ 37,632.59	8.81%	\$ 163,846.70	38.36%

prepared by :

Verify by :

Aproved by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

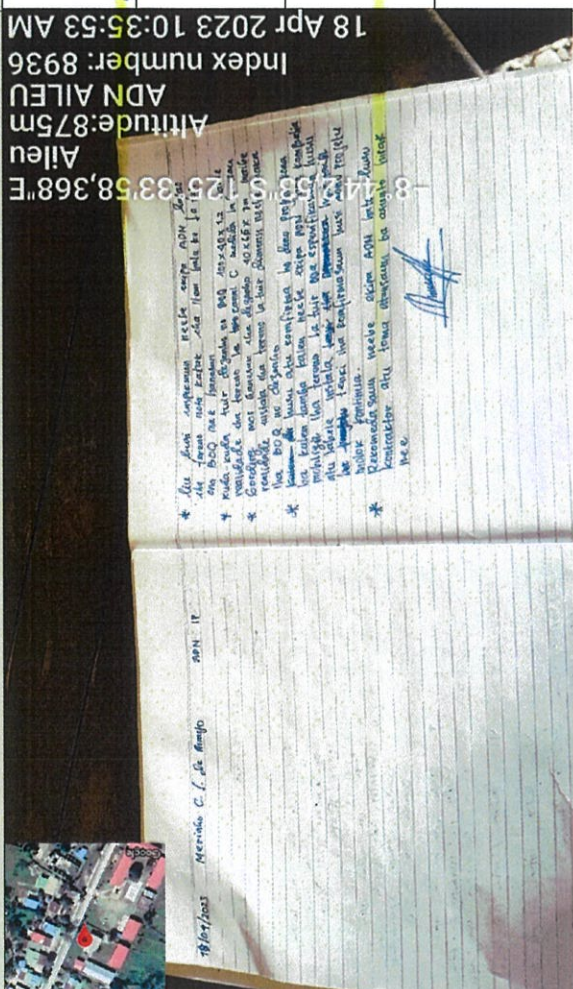
Arch Francisco Xavier de Deus Ieronimo
Engenheiro Senior ba Proleito Edificio no Re e Mos

Eng. Emerenciana Da Costa Mala
Coordenadora da Unidade de Controlo e Validação de
Qualidade

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Office CSS Of Aileu District

Kompanha : Kevina Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	Asinatura
I	18/04/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1	
II					2	
III					3	
IV					4	
V					5	



INVOICE SUMMARY
CONSULTING SERVICES FOR

Consultant : Kunhwa Engineering & Consulting Co., Ltd in Joint Venture with Dongsung Engineering Co., Ltd., and in association with Design Science, INC., and Kai Watu Kmanek Consultants, Unipessoal Lda
Interim Billing No. : April ,2023

CONTRACT				ADN REVIEW						
No.	Description		Contract Amount	Amandament Contract 1	Amandament Contract 2	Previous	Progress April	Total to Date	weight %	Balance
1	I	Remuneration (A)								
		Key Expert (International)	1,479,500.00	1,833,895.00	1,859,505.00	1,642,812.24	48.86%	87,194.00	\$ 1,730,006.24	51.46%
	Non- Key Expert (National)	448,200.00	648,000.00	662,311.00	606,423.00	18.04%	35,100.00	\$ 641,523.00	19.08%	20,788.00
	Reimbursable Expenses	243,000.00	317,421.00	317,421.00	154,656.47	4.60%	8,220.00	\$ 162,876.47	4.84%	154,544.53
	SUB-TOTAL I		2,170,700.00	2,799,316.00	2,839,237.00	\$ 2,403,891.71	71.50%	\$ 130,514.00	\$ 2,534,405.71	75.38%
2	Indirect Local tax Estimates									
	incoming tax on Corporation / Witholding Tax (4%)		241,188.89	\$ 266,334.53	\$ 270,439.37					
	Income Tax on Non-Resident Experts (10%)		214,188.89	\$ 252,356.29	\$ 252,356.29					
	Total Estimate for Indirect Local Tax (B)		455,377.78	\$ 518,690.82	\$ 522,795.66					
	Total with Tax (A+B)		\$ 2,626,077.78	\$ 3,318,006.82	\$ 3,362,032.66					

Cek Hui :

1. (Eng. Teresa Gomes)
Eng. PMU ba Projecto (Impréstimo) AND.I.P

2. (Eng. Frederico F.N. de Jesus)
Eng. PMU ba Projecto (Impréstimo) AND.I.P

Verifica Hui :

(Eng. Remigio da S. Dos Santos)
(Eng. Senior Ba Projecto Infraestrutura, transporte e freguesia, AND.I.P)

Sertifikat Hui :

(Eng. Emerenciana da Costa Maia Freitas)
(Coordenadora da unidade de Controlo e Validacao de Qualidade ADN I.P)



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ANEXU C1 (ALV – 27)

Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 0+000-2+000

No. kontratu : RT/139/MOP-2021

Data Inspesaun : 25-04-2023

;

Fatin Inspesaun : Selo Malere - Selo Karaik
Koordinadas :

Start Point : Long : S. -8.69714, Latetude: E. 125.53819

End Point : Long : S. -8.70731, Latetude: E. 125.53712

Naran Inspector : 1. Eng. Deamantino H. Lopes

Sketch & Foto Desenho

Sketch Item servisu :

Observasaun iha tereno no Foto Aktual



ANEXU C1 (ALV – 34)

Back-up Data

Naran Projeto : New Plan of Gabion Protection in Eralolo (Sta 0+000 - Sta 0+011), Suco Lahae, Posto Administrativo Aileu

No. kontratu : RFQ/CD/MOP/22012

Data Inspesaun : 26-04-2023

;

Fatin Inspesaun : Erlolo, Lahae

Koordinadas :

Start Point : Long : S. -8.79685, Latetude: E. 125.56526

End Point : Long : S. -8.79672, Latetude: E. 125.56522

Naran Inspector : 1. Eng. Deamantino H. Lopes

Sketch & Foto Desenho

Sketch Item servisu :

Observasaun iha tereno no Foto Aktual





ANEXU C1 (ALV – 2)

Back-up Data

Naran Projeto : R4D Rural Roads Rehabilitation Taliforleu - Kolihoho Chainage 0+000
- 8+000, Aileu Municipality

No. kontratu : NCB / 020 / MOP – 2019

Data Inspesaun : 25-04-2023

;

Fatin Inspesaun : Selo Malere - Selo Karaik

Koordinadas :

Start Point : Long : S. -8.70428, Latetude: E. 125.52651

End Point : Long : S. -8.71108, Latetude: E. 125.53455

Naran Inspector : 1. Eng. Deamantino H. Lopes

Sketch & Foto Desenho

Sketch Item servisu :

Stone Masonry Finished

Observasaun iha tereno no Foto Aktual

Stone Masonry Finished





MINISTÉRIO DO PLANO
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ANEXU 02 (ALV - 2)

Situação: Selo Matere and Selo Karatik

Posto Administrativo: Aileen Vila

Roads Name : Taliforleu - Kolihoho
Contractor : Cavid Unip. Lda TV Sumines Unip. Lda
Contract No. : NCB/020/MOP-2019
Contract Value : \$ 717,065.23

Pay item No.	DESCRIPTION	Original BoQ		Revised BoQ (V0-1)		Progress Monitoring Fulan Setembro 2022		Progress to Date (ADN, I.P)			
		CONTRACT AMOUNT (\$)	BILLED %	CONTRACT AMOUNT (\$)	BILLED %	COST \$	BILLED %	25/04/2023		Progress Phisic Up To Date	
								COST \$	BILLED %	COST \$	BILLED %
R-01	General	\$ 9,430.00	1.32%	\$ 6,250.00	0.87%	\$ 5,078.57	0.71%	\$ -	-	\$ 5,078.57	0.71%
R-03	Earth work	\$ 69,556.06	9.70%	\$ 127,145.78	17.73%	\$ 91,768.07	12.80%	\$ -	-	\$ 91,768.07	12.80%
R-05	Sub-base, Base and Pavement	\$ 11,468.93	1.60%	\$ -	0.00%	\$ -	0.00%	\$ -	-	\$ -	0.00%
R-08	Structures	\$ 483,797.46	67.47%	\$ 462,690.87	64.53%	\$ 260,650.10	36.35%	\$ 2,551.50	0.36%	\$ 263,201.60	36.71%
R-10	Dayworks	\$ 260.00	0.04%	\$ -	0.00%	\$ -	0.00%	\$ -	-	\$ -	0.00%
R-11	Routine maintenance	\$ 9,554.40	1.33%	\$ 9,554.40	1.33%	\$ -	0.00%	\$ -	-	\$ -	0.00%
R-15	Provisional sum	\$ 1,000.00	0.14%	\$ -	0.00%	\$ -	0.00%	\$ -	-	\$ -	0.00%
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R-11+R-15)	\$ 585,065.86	81.59%	\$ 605,641.05	84.46%	\$ 357,496.74	50%	\$ 2,551.50	0.36%	\$ 360,048.24	50.21%
B	Contractor Fee (A x 10%)	\$ 58,506.69	8.16%	\$ 60,564.10	8.45%	\$ 35,749.67	4.99%	\$ 255.15	0.04%	\$ 36,004.82	5.02%
C	General Items (G-01+G-03+G-04+G-05+G-06+G-07)	\$ 59,430.61	8.29%	\$ 36,799.00	5.13%	\$ 31,025.00	4.33%	\$ 3,020.00	0.42%	\$ 34,045.00	4.75%
D	Construction tax (A+B+D) x 2%	\$ 14,060.08	1.96%	\$ 14,060.08	1.96%	\$ 8,485.43	1.18%	\$ 116.53	0.02%	\$ 8,601.96	1.20%
E	Total contract cost (A+B+C+D)	\$ 717,064.23	100.00%	\$ 717,064.23	100.00%	\$ 432,756.84	60.35%	\$ 5,943.18	0.83%	\$ 438,700.02	61.18%

Prepara Husi :

(Eng. Desamir H. Lopes)

Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifica Husi :

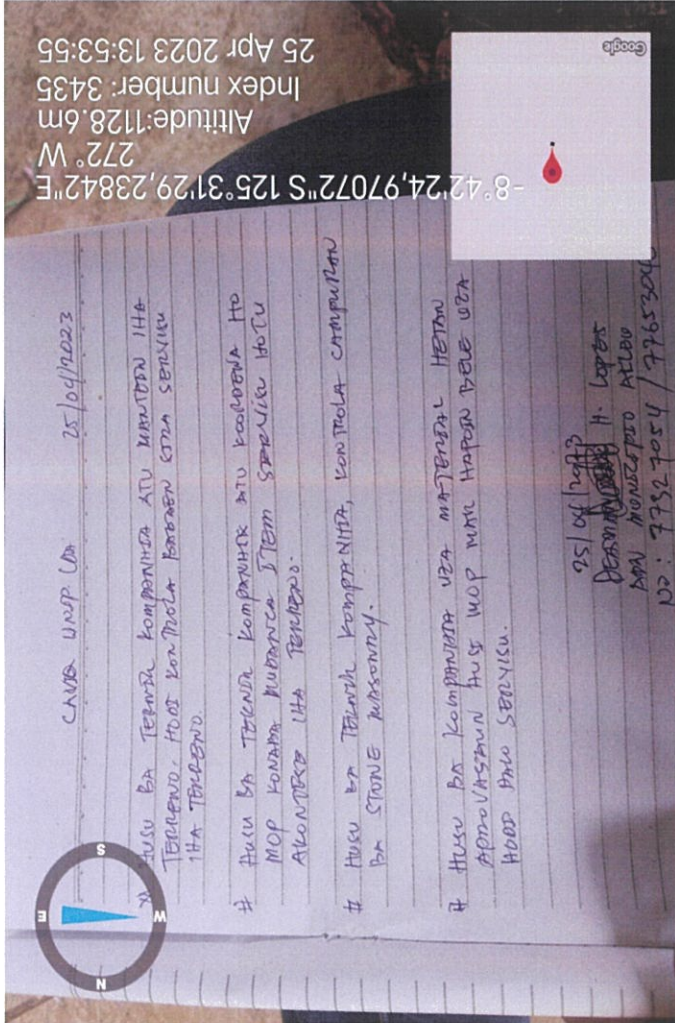
(Eng. Remigio da C. S. dos Santos)

Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Maia Freitas)

Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P

INSTRUSAUN / REKOMENDASAUN				
Naran projeto : R4D Rural Roads Rehabilitation Taliforleu - Kolihoho Chainage 0+000 - 8+000, Aileu Municipality				
Kompanha : Caviq Unip. Lda JV Sunnines Unip. Ld				
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun
I	25/04/2023	Aileu Villa	Deamantino H. Lopes	Eng. ITI ADN Aileu
				
			Asinatura	



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ANEXU C1 (ALV – 26)

Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Aituhularan - Manufoni, Aileu 0+000-1+000 (1.0Km)

No. kontratu : RT/088/MOP-2021

Data Inspesaun : 25 – 04 - 2023

;

Fatin Inspesaun : Aituhularan – Manufoni, Aileu Villa
Koordinadas :

Start Point : Long : S. -8.72213, Latetude: E. 125.57148

End Point : Long : S. -8.72136, Latetude: E. 125.57296

Naran Inspector : 1. Eng. Deamantino H. Lopes

Sketch & Foto Desenho

Sketch Item servisu :

Cement Concret Pavement - Plum Concret

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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ANEXU D (ALV - 26)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Rural, Aituhularan - Manufoni, Aileu
0+000-1+000 (1.0Km)

Kompanha : Hatutan Moris Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/04/2023	Aileu / Aileu Villa	Deamantino H. Lopes	Eng. ITI ADN Aileu		HATUTAN MORIS HUSU BA TEKNIK KOMPANHA UZA MATERIAL RAD - HENRIC 10-2 (HALUS) UZA B2 B2TON PLUM CONCRETE. HUSU BA TEKNIK KOMPANHA UZA MATERIAL WENHERA SON-YISU BA PLUM CONCRETE ATU NUNE'E BETON LABELE KENOPUS KA KU'AK HUSU BA KOMPANHA MOLOK ATU UZA MATERIAL HETAN APROVISAUN HUSI LABORATORIUM MCP MAT HATUTAN PALE UZA BA SON-YISU. 25/04/2023 DEAMANTINO ADN, I.P. 8 43 29' 49' 13" S 125 34' 22' 13" E Altitude: 972.9m Index number: 3483 25 Apr 2023 17:16:59	



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ANEXU C2 (ALV - 26)

SUMMARY

Suko: Aituhu-Laran

Roads Name : Aituhu Laran - Manufoni
Contractor : Hatutan Moris Unip. Lda
contract volu : \$ 98,575.19
Contract No. : RT/088/MOP-2021

Municipality: Aileu

Completion date : 31 July 2022
Defects liability period : 180 days
Date of IPC submission : 18 - July - 2022

Pay item No.	DESCRIPTION	ORIGINAL BOQ		Progress Monitoring Fulan Marsu 2023		Progress to Date (ADN, I.P)		
		CONTRACT AMOUNT (\$)	RELATIVE WEIGHTAGE	AMOUNT	%	25/04/2023		Progress Phisic Up To Date %
						AMOUNT	%	
R-01	General	\$ 1,030.00	1.04%	\$ 675.00	0.68%	\$ -	0.00%	\$ 675.00 0.68%
R-03	Earth work	\$ 2,278.22	2.31%	\$ 781.82	0.79%	\$ -	0.00%	\$ 781.82 0.79%
R-05	Sub-base, Base and Pavament	\$ 201.81	0.20%	\$ 201.81	0.20%	\$ -	0.00%	\$ 201.81 0.20%
R-08	Structures	\$ 68,046.84	69.03%	\$ 21,633.89	21.95%	\$ 777.04	0.79%	\$ 22,410.93 22.73%
R-10	Dayworks	\$ 70.00	0.07%	\$ 35.00	0.04%	\$ -	0.00%	\$ 35.00 0.04%
R-11	Routine maintenance	\$ 2,347.50	2.38%	\$ 1,017.50	1.03%	\$ -	0.00%	\$ 1,017.50 1.03%
R-15	Provisional sum	\$ 250.00	0.25%	\$ -	0.00%	\$ -	0.00%	\$ - 0.00%
A	Construction cost	\$ 74,224.37	75.30%	\$ 24,345.02	24.70%	\$ 777.04	0.79%	\$ 25,122.06 25.49%
B	Contractor Fee (A x 10%)	\$ 7,422.44	7.53%	\$ 2,434.50	2.47%	\$ 77.70	0.08%	\$ 2,512.21 2.55%
C	General items (G-01+G-03+G-04+G-05+G-06+G-07)	\$ 14,995.54	15.21%	\$ 6,860.00	6.96%	\$ -	0.00%	\$ 6,860.00 6.96%
D	Construction tax (A+B+C) x 2%	\$ 1,932.85	1.96%	\$ 672.79	0.68%	\$ 17.09	0.02%	\$ 689.89 0.70%
E	Total contract cost (A+B+C+D)	\$ 98,575.19	100.00%	\$ 34,312.31	34.81%	\$ 871.84	0.88%	\$ 35,184.15 35.69%

Prepara Husi :

(Eng. Domingos H. Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P



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ANEXU C1 (ALV – 28)

Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 2+000-5+000

No. kontratu : RT/090/MOP-2021

Data Inspesaun : 25 – 04 - 2023

;

Fatin Inspesaun : Selo Malere - Selo Karaik

Koordinadas :

Start Point : Long : S. -8.70731, Latetude: E. 125.53712

End Point : Long : S. -8.71620, Latetude: E. 125.52129

Naran Inspector : 1. Eng. Deamantino H. Lopes

Sketch & Foto Desenho

Sketch Item servisu :

Stone masonry - finished

Observasaun iha tereno no Foto Aktual





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ANEXU C2 (ALV - 28)

SUMMARY

Suko: Seloi Malere and Seloi Kraik

Posto Administrative: Aileu Vila

Municipality: Aileu

Roads Name : Taliforleu - Kolihoho (Loop Around Lake)
Contractor : Saksaur Unipessoal, Lda
Contract No. : RT/090/MOP-2022
Contract Value : USD 353,952.41

Starting date : 06 June 2022
Revised Completion date : 05 June 2022
Defects liability period : 180 days

PAY ITEM NO.	DESCRIPTION	ORIGINAL BOQ		Progress Monitoring Fulan Janeiro 2023		Progress to Date (ADN, I.P)		
		CONTRACT AMOUNT (\$)	RELATIVE WEIGHTAGE	AMOUNT	%	25/04/2023 AMOUNT	%	Progress Phisic Up To Date AMOUNT %
R-01	General	\$ 3,900.00	1.10%	\$ 2,650.00	0.75%	\$ -	0.00%	\$ 2,650.00 0.75%
R-03	Earth work	\$ 13,223.88	3.74%	\$ 12,695.05	3.59%	\$ -	0.00%	\$ 12,695.05 3.59%
R-05	Sub-base, Base and Pavement	\$ 76,295.24	21.56%	\$ 73,897.58	20.88%	\$ -	0.00%	\$ 73,897.58 20.88%
R-07	Bituminous pavement	\$ 166,512.49	47.04%	\$ -	0.00%	\$ -	0.00%	\$ - 0.00%
R-08	Structures	\$ 34,843.23	9.84%	\$ 15,684.15	4.43%	\$ 886.25	0.25%	\$ 16,570.40 4.68%
R-10	Dayworks	\$ 105.00	0.03%	\$ -	0.00%	\$ -	0.00%	\$ - 0.00%
R-11	Routine maintenance	\$ 3,365.00	0.95%	\$ -	0.00%	\$ -	0.00%	\$ - 0.00%
R-15	Provisional sum	\$ 200.00	0.06%	\$ -	0.00%	\$ -	0.00%	\$ - 0.00%
A	Construction cost	\$ 298,444.84	84.32%	\$ 104,926.77	29.64%	\$ 886.25	0.25%	\$ 105,813.02 29.89%
B	Contractor Fee (A x 10%)	\$ 29,844.48	8.43%	\$ 10,492.68	2.96%	\$ 88.63	0.03%	\$ 10,581.30 2.99%
C	General items	\$ 18,722.85	5.29%	\$ 9,920.01	2.80%	\$ -	0.00%	\$ 9,920.01 2.80%
D	Construction tax (A+B+C x 2%)	\$ 6,940.24	1.96%	\$ 2,506.79	0.71%	\$ 19.50	0.01%	\$ 2,526.29 0.71%
E	Total	\$ 353,952.41	100.00%	\$ 127,846.25	36.12%	\$ 994.37	0.28%	\$ 128,840.62 36.40%

Prepara Husi :

(Eng. Desamirino H. Lopes)
Eng. da Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifica Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior da Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P



ANEXU C1 (ALV – 29)

Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Taliforleu - kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000

No. kontratu : RT/091/MOP-2021

Data Inspesaun : 25-04-2023

;

Fatin Inspesaun : Selo Malere - Selo Karaik

Koordinadas :

Start Point : Long : S. -8.71620, Latetude: E. 125.52129

End Point : Long : S. -8.70022, Latetude: E. 125.53210

Naran Inspector : 1. Eng. Deamantino H. Lopes

Sketch & Foto Desenho

Sketch Item servisu :

Stone masonry - finished

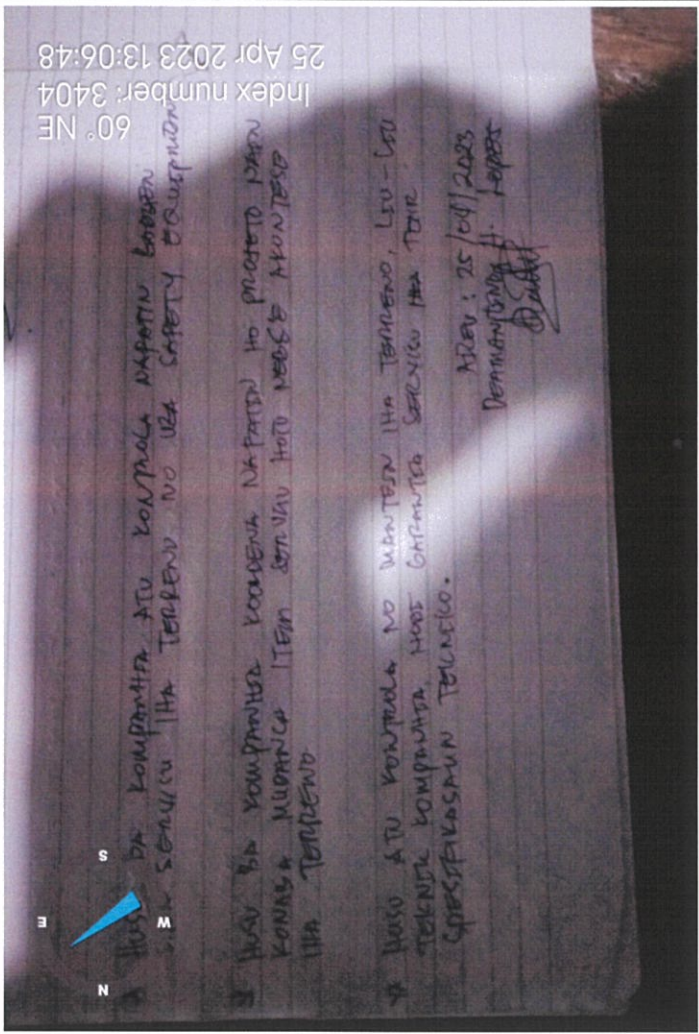
Observasaun iha tereno no Foto Aktual



INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Rural, Taliforleu-kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000

Kompanha : Saksaur Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/04/2023	Aileu Villa	Deamantino H. Lopes	Eng. ITI ADN Aileu		 60° NE Index number: 3404 25 Apr 2023 13:06:48 A HOS BA KOMPANIA ATU KONTROLA NAFATAN KONGES KONASA MUONICA IHA TERRENU NO UBA SAFETY EQUIPMENT IHA TERRENU A HOS BA KOMPANIA KONGES NAFATAN NO PROETO NARAN KONASA MUONICA IHA TERRENU HOS NAFAN HOS NAFAN KONGES KOMPANIA HOS KONGES SAFETY EQUIPMENT KONGES KOMPANIA TERRENU. 25/04/2023 Deamantino H. Lopes	



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ANEXU C2 (ALV - 29)

Summary

Road name	Taliforleu - Kolihoho (Pakote 3)
Municipality	Aileu
Postu	Aileu Vila
Sukos	Soloi Malere and Soloi Kraik

Chainage start	5 + 000
Chainage end	8 + 000
Length	3.0 Km
Contracor	Saksaur Unip, Lda

Item	Description	Original BoQ		Progress Monitoring Fulan Marsu 2023		Progress to Date (ADN, I.P)			
		Amount (\$)	%	Amount (\$)	%	25/04/2023		Progress Phisic Up To Date	
						Amount (\$)	%	Amount (\$)	%
R-01	General	\$ 3,540.00	0.94%	\$ 2,292.50	0.61%	\$ -	0.00%	\$ 2,292.50	0.61%
R-03	Earth work	\$ 10,064.93	2.68%	\$ 5,481.27	1.46%	\$ -	0.00%	\$ 5,481.27	1.46%
R-05	Sub-base, Base and Pavement	\$ 85,697.53	22.78%	\$ 82,333.49	21.89%	\$ -	0.00%	\$ 82,333.49	21.89%
R-07	Bituminous pavement	\$ 162,871.12	43.29%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 48,193.46	12.81%	\$ 5,369.35	1.43%	\$ 3,545.00	0.94%	\$ 8,914.35	2.37%
R-10	Dayworks	\$ 112.00	0.03%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 3,365.00	0.89%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 200.00	0.05%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 314,044.02	83.48%	\$ 95,476.60	25.38%	\$ 3,545.00	0.94%	\$ 99,021.60	26.32%
B	Contractor Fee (A x 10%)	\$ 31,404.40	8.35%	\$ 9,547.66	2.54%	\$ 354.50	0.09%	\$ 9,902.16	2.63%
C	General items	\$ 23,373.91	6.21%	\$ 9,461.66	2.52%	\$ -	0.00%	\$ 9,461.66	2.52%
D	Construction tax (A + B + C x 2%)	\$ 7,376.45	1.96%	\$ 2,289.72	0.61%	\$ 77.99	0.02%	\$ 2,367.71	0.63%
E	Total	\$ 376,198.79	100.00%	\$ 116,775.65	31.04%	\$ 3,977.49	1.06%	\$ 120,753.14	32.10%

Prepara Husi :

(Eng. Deolinda H. Lopes)

Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)

Eng. Senior ba Projeto Infraestrutura, Transportes e
Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)

Coordenadora da Unidade de Controlo e Validasaun
de Qualidade, ADN, I.P



ANEXU C1 (ALV – 33)

Back-up Data

Naran Projeto : New Plan of Gabion Protection in Taiblor (Sta 0+000- Sta 096) Suco Bandudato, Posto Administrativo Aileu, Municipio Aileu

No. kontratu : RT/CD/MOP/2022

Data Inspesaun : 26 – 04 - 2023

;

Fatin Inspesaun : Taiblor – Bandudato, Aileu Villa

Koordinadas :

Start Point : Long : S. -8.801309, Latetude: E. 125.575581

End Point : Long : S. -8.800583, Latetude: E. 125.576020

Naran Inspector : 1. Eng. Deamantino H. Lopes

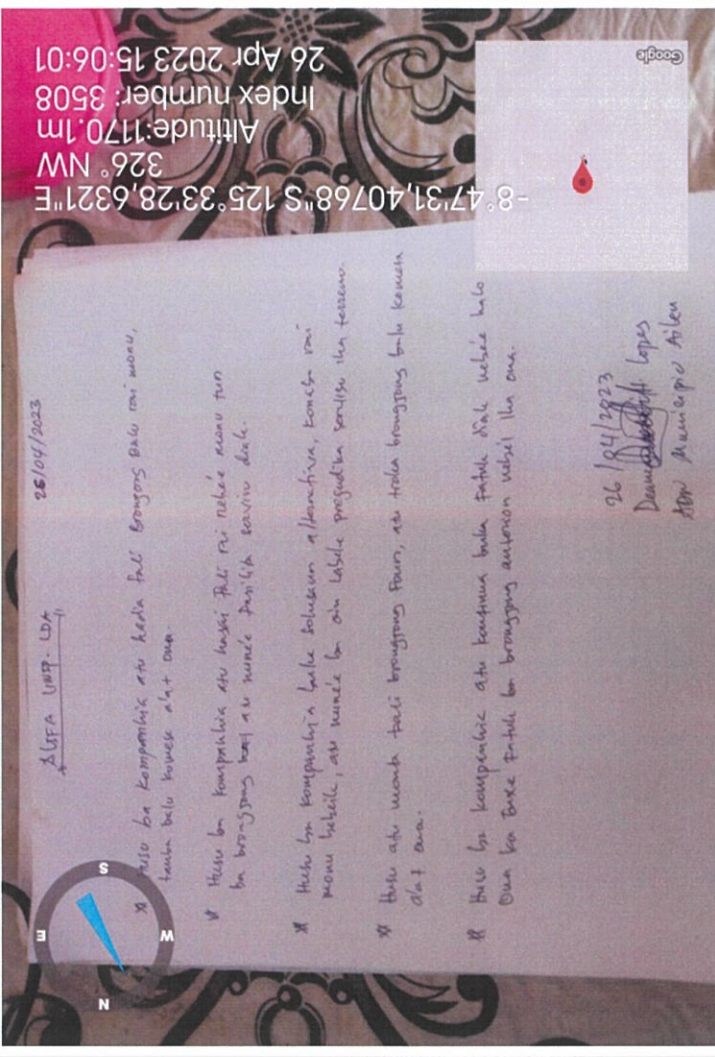
Sketch & Foto Desenho

Sketch Item servisu :

Gabion

Observasaun iha tereno no Foto Aktual



INSTRUSAUN / REKOMENDASAUN					
Naran projeto : New Plan of Gabion Protection in Taiblor (Sta 0+000- Sta 096) Suco Bandudato, Posto Administrativo Aileu, Municipio Aileu					
Kompanha : Alifa Pereira Unip. Lda					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	26/04/2023	Aileu / Aileu Villa	Deamantino H. Lopes	Eng. ITI ADN Aileu	
					Asinatura



MINISTÉRIO DO PLANO
E ORDENAMENTO
DO GOVERNO DO ESTADO DE SÃO PAULO



ANEXU C2 (ALV - 33)

Bill of Quantity

Nome Of : NEW PLAN OF GABION PROTECTION IN TABLOR (STA 0+000- STA 0+066)
Project : SUCO BANDUATO, POSTO ADMINISTRATIVO AILEU, MUNISPIO DE AILEU
Location : ALFA PEREIRA UNIPessoal, Lda.
Nome : MPW-W-220184
Contractor :
Contract No :
Date :

Item	PAY ITEM	ITEM DESCRIPTION	Unit	Original Contract			Progress Monitoring Fulan Marsu 2023			Progress to Date (ADN, LP)						Remarks
				Quantity	Unit Rate (US\$)	Amount (\$)	Weight (%)	Quantity	Cost \$	Weight (%)	This month 26 / 4 / 2023		Progress Phase Up To Date			
											Quantity	Cost \$	Weight (%)	Quantity	Cost \$	
100	Earthwork															
	Mobilization	ls	1.00	\$ 850.00	\$ 850.00	0.39%	-	\$ -	0.00%	0.50	\$ 425.00	0.20%	0.50	\$ 425.00	0.00	
	Total 100				\$ 850.00				0.00%		\$ 425.00	0.20%		\$ 425.00	0.00	
200	Earthworks															
	Structure Excavation	cu.m	7,086.82	\$ 2.53	\$ 17,929.65	0.23%	-	\$ -	0.00%	900.00	\$ 2,277.00	1.06%	900.00	\$ 2,277.00	1.06%	
	Common Embankment	cu.m	150.65	\$ 3.28	\$ 494.13	8.55%	-	\$ -	0.00%	21.00	\$ 68.88	0.03%	21.00	\$ 68.88	0.03%	
	Total 200				\$ 18,423.79				0.00%		\$ 2,345.88	1.09%		\$ 2,345.88	1.09%	
600	Bioengineering															
	Stone Masonry (1 pc : 3 Sn)	cu.m	9.62	\$ 49.37	\$ 474.84	74.44%	-	\$ -	0.00%	-	\$ -	0.00%	-	\$ -	0.00%	
	Gabion	cu.m	3,264.00	\$ 49.13	\$ 160,360.32	74.66%	-	\$ -	0.00%	1,260.00	\$ 61,903.80	28.74%	1,260.00	\$ 61,903.80	28.74%	
	Total 600				\$ 160,835.16				0.00%		\$ 61,903.80	28.74%		\$ 61,903.80	28.74%	
800	CONSTRUCTION COST															
	Slope Trimming and Preparation	sq.m	1,612.09	\$ 1.40	\$ 2,256.93	0.25%	-	\$ -	0.00%	-	\$ -	0.00%	-	\$ -	0.00%	
	Spill Disposal	cu.m	161.21	\$ 3.31	\$ 533.61	0.05%	-	\$ -	0.00%	-	\$ -	0.00%	-	\$ -	0.00%	
804.3a	Groutwater Filter for Embankment	sq.m	51.00	\$ 2.28	\$ 116.28	3.64%	-	\$ -	0.00%	-	\$ -	0.00%	-	\$ -	0.00%	
805.1	Sowing of Grasses	sq.m	1,612.09	\$ 4.86	\$ 7,834.76	4.99%	-	\$ -	0.00%	-	\$ -	0.00%	-	\$ -	0.00%	
	Total 800				\$ 10,741.57				0.00%		\$ -	0.00%		\$ -	0.00%	
A	Construction Cost				\$ 190,850.52	88.60%		\$ -	0.00%		\$ 64,674.68	30.02%		\$ 64,674.68	30.02%	
B	Company Profit 10% x A				\$ 19,085.05	8.86%		\$ -	0.00%		\$ 6,467.47	3.00%		\$ 6,467.47	3.00%	
C	Overhead				\$ 1,250.00	0.58%		\$ -	0.00%		\$ -	0.00%		\$ -	0.00%	
D	Tax 2% x (A+B+C)				\$ 4,223.71	1.96%		\$ -	0.00%		\$ 1,422.84	0.65%		\$ 1,422.84	0.65%	
E	Grand Total (A+B+C+D)				\$ 215,409.28	100.00%		\$ -	0.00%		\$ 72,564.99	33.69%		\$ 72,564.99	33.69%	

Prepara Hasi :

Verifica Hasi :
(Eng. Renato da C. S. dos Santos)
Eng. Senior da Projeto Infraestrutura, Transportes e Irigasaun
ADN, I.P.

Sertifika Hasi :

(Eng. Emerenciana da Silva Freitas)
Coordenadora da Unidade de Controle e Qualidade,
ADN, I.P.

ANEXU C1 (AVL – 22)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Daisoli- Fatubosa Chainage
0+000 - 7+300 Aileu Municipality**

No. kontratu : **MOP-W-NCB-21025**

Data Inspesaun : **26 / 04 / 2023**

Fatin Inspesaun : **Daisoli – Fatubosa, Aileu Villa**

Koordinadas :

Start Point : Long : (S. -8.8378668), Latetude : (E. 125.5386965)

End Point : Long : (S. 8.83794), Latetude : (E. 125.53863)

Naran Inspector : **1. Eng. Deamantino H. Lopes**

Sketch & Foto Desenho

Sketch Item servisu :

Stone masonry - finished

Observasaun iha tereno no Foto Aktual



**Naran projeto : R4D Rural Road Spot Improvement Daisoli - Fatubosa Chainage
Star 0+000 - 7+300 Aileu Municipality**

Kompanha : Aileu ba Oin Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/04/2023	Aileu / Aileu Villa	Deamantino H. Lopes	Eng. ITI ADN Aileu		Handwritten report on lined paper. At the top, a compass rose indicates North (N), South (S), East (E), and West (W). The text is written in Portuguese and includes a signature at the bottom right.	



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (ALV - 22)

SUMMARY

Road name Daisoli - Fatubosa
Municipality Aileu
Postu Aileu Vila
Sukos Fatubosa

Chainage start 0 + 000
Chainage end 7+300
Length 7.3 KM
Contracor Aileu Ba Olin Unip. Lda

Item	Description	ORIGINAL CONTRACT		PROGRESS PREVIOUS MARSU 2023		PROGRESS MONITORING ABRIL 2023		PROGRESS MONITORING PROJECT	
		CONTRACT AMOUNT (\$)	%	AMOUNT (\$)	%	AMOUNT (\$)	%	AMOUNT (\$)	%
R-01	General	\$ 2,640.00	2.95%	\$ 100.00	0.11%	\$ -	0.00%	\$ 100.00	0.11%
R-03	Earth work	\$ 10,575.57	11.81%	\$ 2,444.24	2.73%	\$ 66.63	0.07%	\$ 2,510.86	2.80%
R-05	Sub-base, Base and Pavement	\$ 3,571.33	3.99%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 31,460.10	35.12%	\$ 46,503.64	51.92%	\$ 542.98	0.61%	\$ 47,046.62	52.52%
R-10	Dayworks	\$ 140.00	0.16%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 15,303.50	17.08%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 250.00	0.28%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 63,940.49	71.38%	\$ 49,047.88	54.76%	\$ 609.61	0.68%	\$ 49,657.48	55.44%
B	Contractor Fee (A x 10%)	\$ 6,394.05	7.14%	\$ 4,904.79	5.48%	\$ 60.96	0.07%	\$ 4,965.75	5.54%
C	General items	\$ 17,484.84	19.52%	\$ 14,010.00	15.64%	\$ -	0.00%	\$ 14,010.00	15.64%
D	Construction tax (A + B + C x 2%)	\$ 1,756.39	1.96%	\$ 1,359.25	1.52%	\$ 13.41	0.01%	\$ 1,372.66	1.53%
E	Total	\$ 89,575.77	100.00%	\$ 69,321.92	77.39%	\$ 683.98	0.76%	\$ 70,005.90	78.15%

Prepara Husi :

(Eng. Deamario H. Lopes)
Eng. ba Projeto-Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. do Santos)
Eng. Senior ba Projeto-Infraestrutura, Transportes e
Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciano C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validação
de Qualidade, ADN, I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (ALV – 30)

Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Selo Kraik- Halmate, Aileu (3.5Km)

No. kontratu : RT/092/MOP-2021

Data Inspesaun : 25-04-2023

;

Fatin Inspesaun : Selo Kraik- Halmate

Koordinadas :

Start Point : Long : S. -8.71877, Latetude: E. 125.52328

End Point : Long : S. -8.72467, Latetude: E. 125.51182

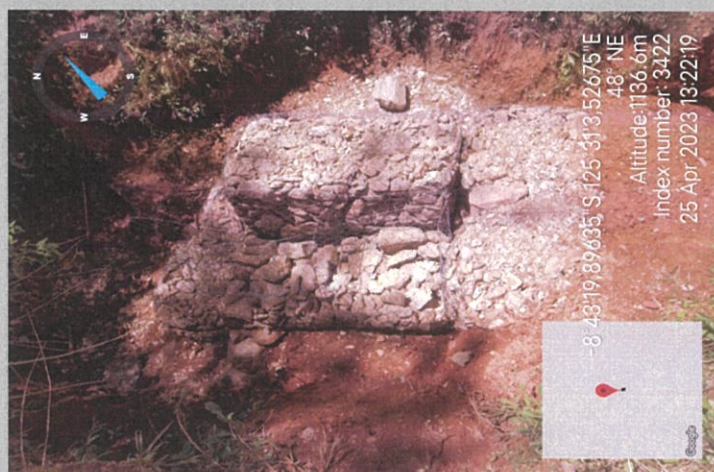
Naran Inspector : 1. Eng. Deamantino H. Lopes

Sketch & Foto Desenho

Sketch Item servisu :

Stone masonry – finished & Gabion
Protection

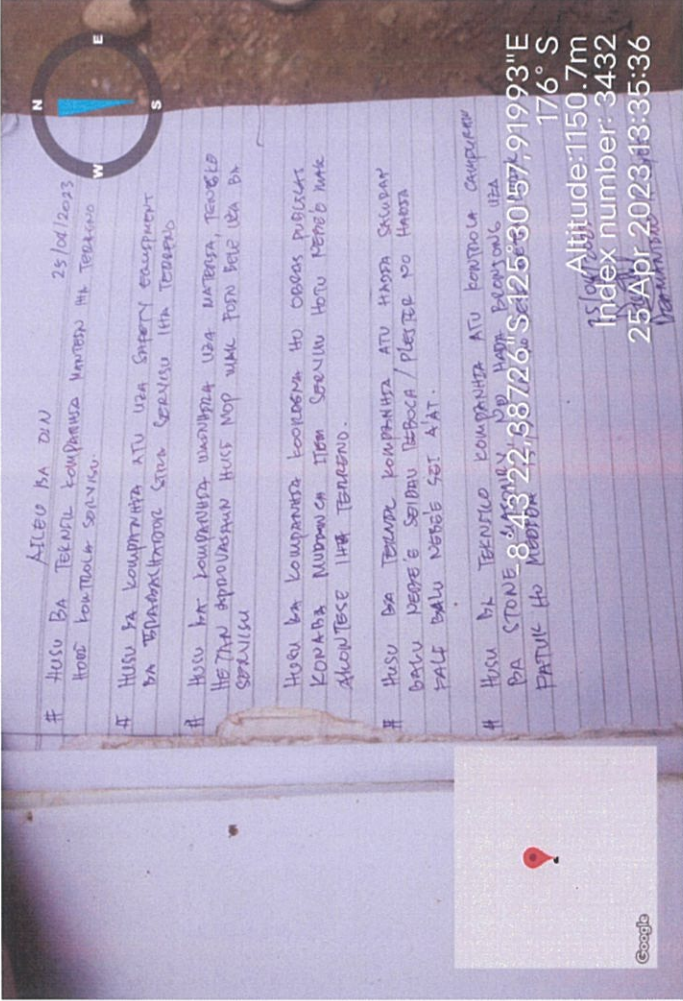
Observasaun iha tereno no Foto Aktual



INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Rural, seloi Kraik- Halmate, Aileu (3.5Km)

Kompanha : Aileu ba Oin Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/04/2023	Aileu Villa	Deamantino H. Lopes	Eng. ITI ADN Aileu		 AILEU BA DIN 25/04/2023 # HUSU BA TEKNIL KOMPANHA NARAN IHA TERASENO HOTE KONTROLA SERANISU. # HUSU BA KOMPANHA ATU UZA SINTI ENVIAMENT BA TERASENO SERANISU IHA TERASENO. # HUSU BA KOMPANHA UNANIMIZADA UZA NARAN, TERASENO HETAN APOLUASAN HUSU MOP WAK TOSU BELE IHA BA SERANISU. HUSU BA KOMPANHA KOORDENADA HU OREAS PISIKAL KORABA MUDANEN ITAN SERANISU HOTE HETEB HAK AKONTASE IHA TERASENO. # HUSU BA TERASENO KOMPANHA ATU HADA SIKUAN BAKU PERE'E SEIDAN TERASENO / PLESTER PO HADA FALU BALU NEREBE SEI A'AT. # HUSU BA TERASENO KOMPANHA ATU KONTROLA CAMPURAN BA STONE SERANISU PO HADA TERASENO IHA PATUK HU MOPURAN. Altitude: 1150.7m Index number: 3432 25 Apr 2023 13:35:36 176° S 84° 22' 38.726" S 125° 30' 57.9193" E	



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (ALV - 30)

Summary

Road name	Selo Kralk - Halalmeta
Municipality	Aileu
Postu	Aileu Vila
Sukos	Selo Kralk

Chainage start	0 + 000
Chainage end	3+500
Length	3.5 KM
Contracor	Aileu Ba 0in Unip. Lda

Item	Description	Original Contract		Progress Monitoring Fulan Janeiro 2022		Progress to Date (ADN, LP)			
		Price (USD)	%	Cost \$	%	03/09/2023		Progres Phisic Up To Date	
						Cost \$	%	Cost \$	%
R-01	General	\$ 2,950.00	0.97%	\$ 2,645.00	0.87%	\$ -	0.00%	\$ 2,645.00	0.87%
R-03	Earth work	\$ 10,324.58	3.39%	\$ 2,912.15	0.96%	\$ -	0.00%	\$ 2,912.15	0.96%
R-05	Sub-base, Base and Pavement	\$ 371.11	0.12%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 220,901.42	72.60%	\$ 55,232.85	18.15%	\$ 6,135.23	2.02%	\$ 61,368.08	20.17%
R-10	Dayworks	\$ 125.00	0.04%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 4,525.00	1.49%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 250.00	0.08%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 239,447.10	78.69%	\$ 60,790.00	19.98%	\$ 6,135.23	2.02%	\$ 66,925.23	21.99%
B	Contractor Fee (A x 10%)	\$ 23,944.71	7.87%	\$ 6,079.00	2.00%	\$ 613.52	0.20%	\$ 6,692.52	2.20%
C	General items	\$ 34,931.67	11.48%	\$ 10,885.71	3.58%	\$ -	0.00%	\$ 10,885.71	3.58%
D	Construction tax (A + B + C x 2%)	\$ 5,966.47	1.96%	\$ 1,555.09	0.51%	\$ 134.98	0.04%	\$ 1,690.07	0.56%
E	Total	\$ 304,289.95	100.00%	\$ 79,309.80	26.06%	\$ 6,883.73	2.26%	\$ 86,193.53	28.33%

Prepara Husi :

(Eng. Deapamino H. Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infraestrutura, Transportes e
Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P

ANEXU C1 (RE - 1)

Back-up Data

Naran Projeto : Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -
10+400 Dili & Aileu Municipality / 162

No. kontratu : MPW.W-1900081

Data Inspesaun : 28 / 04 / 2023

Fatin Inspesaun : Hera - Liurai

Koordinadas :

Start Point : Long : (S. 8.53766), Latetude : (E.125.69851)

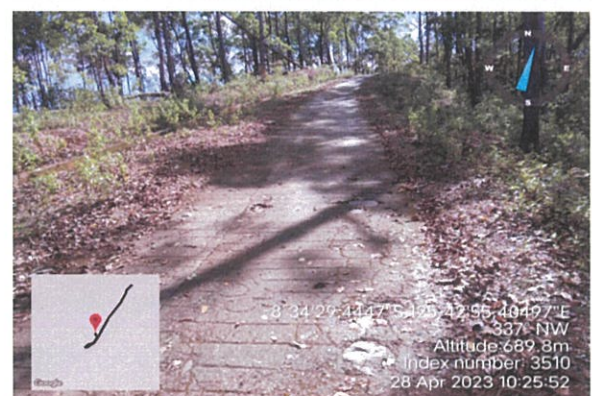
End Point : Long : (S. 8.58575), Latetude : (E. 125.69991)

Naran Inspector : Deamantino Henrique Lopes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Aktividade iha Terreno ba Fulan ne'e Laiha



ANEXU C1 (RE - 1)

Back-up Data

Naran Projeto : Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -
10+400 Dili & Aileu Municipality / 162

No. kontratu : MPW.W-1900081

Data Inspesaun : 04 / 04 / 2023

Fatin Inspesaun : Hera - Liurai

Koordinadas :

Start Point : Long : (S. 8.53766), Latetude : (E.125.69851)

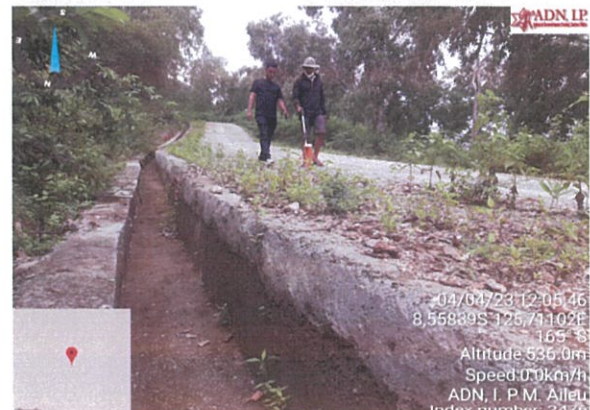
End Point : Long : (S. 8.58575), Latetude : (E. 125.69991)

Naran Inspector : Deamantino Henrique Lopes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Inspesaun Pagamentu ba dala #05





INSTRUSAUN / REKOMENDASAUN					
Naran projeto : Rural Road Periodik Maintenance Hero - Remexio Star 0+000 - 10+400 Dili & Aileu Municipality / 162					
Kompanha : Nautetu I, II Unipessoal Lda					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	28/04/2023	Aileu / Remexio, Liurai	Deamantino H. Lopes	Eng. ITI ADN Aileu	
Inspesaun ba Pagamentu hodi hare direktamente progresu fisico iha terreno.					Asinatura



ANEXU C2 (Re - 1)

Name of the Road : Hera - Remexio Road
Contractor : Nautetu I, II, Unipessoal, Lda.
KM: 10.4

Backup Data

Pay Item No.	DESCRIPTION	ORIGINAL CONTRACT		PROGRESS PREVIOUS JULHO 2022		PROGRESS MONITORING ABRIL 2023		PROGRESS MONITORING PROJECT	
		AMOUNT (\$)	% Billed	AMOUNT (\$)	% Billed	28/04/2023	AMOUNT (\$)	Progres Phisic Up To Date	% Billed
R-01	General items	\$ 20,295.81	4.10%	3,450.00	0.70%	\$ 3,450.00	\$ 6,900.00	\$ 6,900.00	1.40%
R-02	Drainage	\$ 3,617.12	0.73%	-	0.00%	-	-	-	0.00%
R-03	Earth work	\$ 36,595.65	7.40%	9,651.80	1.95%	14,417.06	24,068.86	24,068.86	4.87%
R-05	Sub-base, base and pavement	\$ 21,431.67	4.33%	-	0.00%	-	-	-	0.00%
R-08	Structure	\$ 297,087.36	60.07%	262,676.84	53.11%	29,563.20	292,240.04	292,240.04	59.09%
R-10	Dayworks	\$ 110.00	0.02%	-	0.00%	-	-	-	0.00%
R-11	Routine maintenance	\$ 15,336.99	3.10%	8,526.46	1.72%	6,810.32	15,336.78	15,336.78	3.10%
R-13	General expenses	\$ 9,365.00	1.89%	6,941.25	1.40%	2,423.75	9,365.00	9,365.00	1.89%
R-15	Provisional sum	\$ 200.00	0.04%	-	0.00%	-	-	-	0.00%
	Total	\$ 404,039.61	81.70%	291,246.36	58.89%	56,664.33	347,910.69	347,910.69	70.35%
R-14-01	Profit (net cost x %); 10%	\$ 40,403.96	8.17%	29,124.64	5.89%	5,666.43	34,791.07	34,791.07	7.03%
R-17-01	Overheads (supervision and risk) net cost x %, 10%	\$ 40,403.96	8.17%	29,124.64	5.89%	5,666.43	34,791.07	34,791.07	7.03%
R-19-01	Tax ((net cost + profit + overhead) x 2 %)	\$ 9,696.95	1.96%	6,989.91	1.41%	1,359.94	8,349.86	8,349.86	1.69%
	Grand Total	\$ 494,544.48	100.00%	356,485.54	72.08%	69,357.14	425,842.68	425,842.68	86.11%

Prepara Husi :

(Eng. Deamantino Henrique Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. do Santos)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P



ANEXU C1 (RE – 42)

Back-up Data

Naran Projeto : Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality

No. kontratu : MPW-W-210068

Data Inspesaun : 28 / 04 / 2023

Fatin Inspesaun : Hera - Liurai

Koordinadas :

Start Point : Long : (S. 8.557405), Latetude : (E.125.709941)

End Point : Long : (S. 8.562408), Latetude : (E. 125.715361)

Naran Inspector : Eng. Deamantino H. Lopes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu :

Aktividade iha Fulan ne'e Laiha





#ANEXU C1 (LA-6)

Back-up Data

Naran Projeto : Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara -
Solerema Section (km 12+000 - 34+620) Municipality Aileu2.
No. kontratu : ICB/018/MOPTC - 2017

Data Inspesaun : 18/ 04 /2023

Fatin Inspesaun : Laulara- Solerema

Koordinat :

Start Point : Long : -8.60025038, Latetude : 125.588725

End Point : Long : -8.6571395, Latetude : 125.560584

Naran Inspector : 1. Eng. Vidal Guterres

2. Eng. Augusta da Costa Ferreira

3. Eng. Deamantino H. Lopes

Sketch & Foto Desenho	Observasaun iha Terreno no Foto Aktual
Sketch Item Stone Masonry Kerb	 8.61098295S 125.61769051E 320° NW Unnamed Road Aileu Altitude: 961.7m Speed: 1.2km/h Eng. ba Projeto Imprestimo Index number: 70 Apr 18, 2023 9:51:15 AM



#ANEXU C1 (LA-6)

Back-up Data

Naran Projeto : Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara -
Solerema Section (km 12+000 - 34+620) Municipality Aileu2.

No. kontratu : ICB/018/MOPTC - 2017

Sketch & Foto Desenho	Observasaun iha Terreno no Foto Aktual
Sketch Item Servisu Guard Rail	 8.63067462S 125.62297709E 113° SE Altitude: 1278.6m Speed: 0.9km/h Eng. ba Projeto Imprestimo Index number: 80 Apr 18, 2023 10:36:32 AM



#ANEXU C2 (LA- 6)

Project Name : Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu
CONTRACT PACKGE NO. : ICB 010/MPW-2013
Contractor : CHINA WU YI CO., LTD

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	TOTAL CONTRACT COST (VO.1)	TOTAL CONTRACT COST (As Built)	TOTAL VALUE OF WORK PREVIOUSLY	PERCENT PREVIOUS	TOTAL VALUE OF WORK THIS BILLING (IPC No. 17)	% THIS BILLING	TOTAL VALUE OF WORK TO DATE	% TO DATE	BALANCE OF COST TO DATE
		(US Dollar)	(US Dollar)	(US Dollar)	(US Dollar)	%	(US Dollar)	%	(US Dollar)	%	(US Dollar)
100	GENERAL REQUIREMENTS	\$ 969,673.62	\$ 1,520,228.94	\$ 1,446,520.89	\$ 1,274,081.46	6.76%	\$ 23,607.94	0.13%	\$ 1,297,689.40	6.89%	\$ 148,831.49
200	EARTHWORKS	\$ 2,405,446.27	\$ 2,702,896.15	\$ 3,052,911.55	\$ 2,681,555.14	14.23%	\$ 78,280.12	0.42%	\$ 2,759,835.25	14.65%	\$ 293,076.30
300	SUBBASE AND BASE COURSES	\$ 2,789,537.99	\$ 1,978,342.25	\$ 1,873,979.68	\$ 1,713,078.05	9.09%	\$ 144,253.69	0.77%	\$ 1,857,331.75	9.86%	\$ 16,647.93
400	SURFACE COURSE	\$ 2,735,606.79	\$ 2,702,997.45	\$ 2,456,705.88	\$ 1,773,919.35	9.42%	\$ 650,973.09	3.46%	\$ 2,424,892.44	12.87%	\$ 31,813.44
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 6,768,988.70	\$ 7,453,301.92	\$ 6,778,900.30	\$ 6,636,547.87	35.23%	\$ 132,774.50	0.70%	\$ 6,769,322.37	35.93%	\$ 9,577.93
700	MISCELLANEOUS STRUCTURES	\$ 327,593.18	\$ 614,292.23	\$ 502,286.92	\$ 202,780.24	1.08%	\$ 142,868.70	0.76%	\$ 345,648.94	1.83%	\$ 156,637.98
800	BIO ENGINEERING	\$ 280,561.75	\$ 280,561.75	\$ 76,700.04	\$ 20,177.90	0.11%	\$ 50,132.25	0.27%	\$ 70,310.15	0.37%	\$ 6,389.89
DW	DAYWORKS	\$ 341,341.80	\$ 339,955.52	\$ 374,396.86	\$ 259,267.34	1.38%	\$ 112,829.50	0.60%	\$ 372,096.84	1.98%	\$ 2,300.02
	PROVISIONAL SUM AND CONTINGENCY	\$ 632,000.00	\$ 642,361.83	\$ 442,361.83	\$ 436,710.01	2.32%	\$ -	0.00%	\$ 436,710.01	2.32%	\$ 5,651.82
	TOTAL =	\$ 17,250,750.10	\$ 18,234,938.04	\$ 17,004,763.95	\$ 14,998,117.36	79.61%	\$ 1,335,719.78	7.09%	\$ 16,333,837.14	86.70%	\$ 670,926.81
	PERFORMANCE BASED MAINTENANCE WORKS	\$ 604,551.17	\$ 604,551.17	\$ 604,551.17	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 604,551.17
	CONTRACT AMOUNT	\$ 17,855,301.27	\$ 18,839,489.21	\$ 17,609,315.12	\$ 14,998,117.36	79.61%	\$ 1,335,719.78	7.09%	\$ 16,333,837.14	86.70%	\$ 1,275,477.98
	GRAND TOTAL	\$ 17,855,301.27	\$ 18,839,489.21	\$ 17,609,315.12	\$ 14,998,117.36	79.61%	\$ 1,335,719.78	7.09%	\$ 16,333,837.13	86.70%	\$ 18,839,489.21

Inspection By :

(Eng^a. Augusta da Costa Ferreira)
Eng. PMU ba Projeto (Imprestimu), ADN, I.P.

(Eng. Vidal Guterres)
Eng. PMU ba Projeto (Imprestimu), ADN, I.P.

(Eng. Odeanantino H. Lopes)
Eng. ba Projetu ITI Munisipiu Aileu, ADN, I.P.

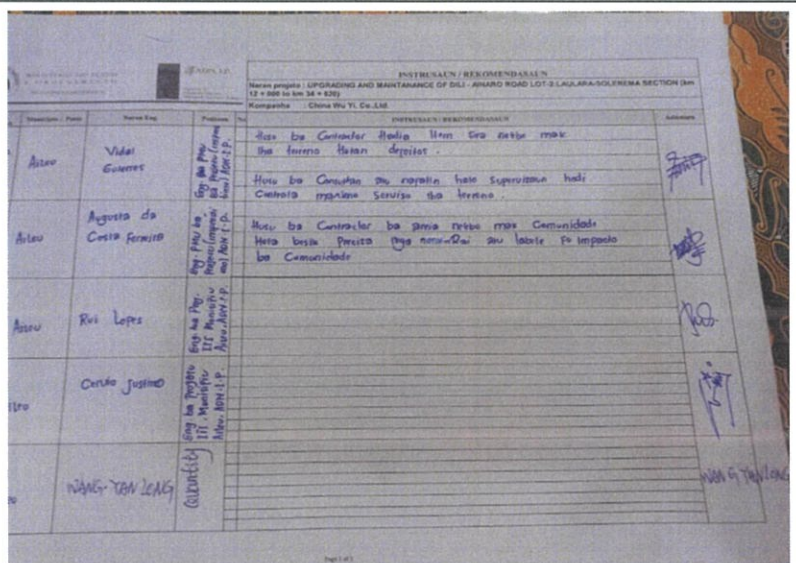
Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba projeto Infraestrutura, Transporte e Irigasaun, ADN, I.P.

Sertifika husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					#Anexu D (LA-6)		
INSTRUSAUN / REKOMENDASAUN							
Naran projeto : Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu							
Kompanhia : CHINA WU YI CO.LTD							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/04/2023	Laulara-Solerema	Deamantino H. Lopes	Eng. Ba Projetu ITI Munisipiu Aileu, ADN, I.P.	1	Husu ba Kontraktor hadia item sira ne'ebe mak iha terenu hetan defeitos.	
II			Eng. Vidal Guterres	Eng. ba Projetu PMU (Impréstimo) ADN, I.P.	2	Husu ba Konsultan atu nafatin halo supervizaun hodi kontrola maximo servisu iha terenu.	
III			Eng. Augusta da Costa Ferreira	3	Husu mos ba Kontraktor ba areia ne'ebe mak comunidade hela besik presiza rega nafatin rai atu labele fo impakto ba comunidade.		



 MINISTERIO DO PLANO E ORDENAMENTO VIA GOVERNO CONSTITUCIONAL  ADN, LP Agência de Desenvolvimento Económico, Social e Ambiental, Instituto Público								PLANU INSPESAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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AILEU VILA (AVL)	1	Rehabilitation of MSS Office in Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								</

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	21	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	

Note:

Planu Periode inspesaun iha tercinu

Implementa Planu Periode Inspensaun iha Ti

Relatoriu avaliasuan mensal iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi:


(Merinho Cuco L. de Araujo)
Eng. Munisipiu Aileu

Sertifika Husi:


(Emerenciana da Costa Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi:


(Eng. Janurio Maia Guterres)
Adjunto Director Executivo



PLANU INSPESAUN

Naran Eng.	Deamantino Henrique Lopes							2023																																	
Município	MUNICIPIO AILEU NO POSTOS							Abril																														OBS			
Município / Posto	NO	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30				
AILEU VILA (AVL)	1	Rehabilitation of Sioi Tocoluli roads Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Pagamento ikus (FHO) 100% baseia ba progresso rekomendasaun iha Setembro 2019 Falta Retensaun (FHO) 10%		
							Actual																																		
	2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	Caviq Unipessoal Lda in joint venture with Sumnines Unip. Lda	NCB/020/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	22	R4D Rural Road Spot Improvement Daisoli- Fatubosa Chainage 0+000 - 7+300	Aileu ba Oin Unip. Lda	MOP-CD-RFQ-21011	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	23	R4D Rural Road Spot Improvement Kirlalo - Lalo Chainage 0+000 - 11+300, Aileu Municipality	Fikikay Unipessoal, Lda	MOP-W-NCB-21025	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	26	Rehabilitasaun Estrada Rural,Aituhularan - Manufoni,Aileu 0+000-1+000 (1.0Km)	Hatutan Moris Unipessoal Lda	RT/088/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	27	Rehabilitasaun Estrada Rural,Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 0+000-2+000	LNG Unipessoal, Lda Jv Star King Construction Unipessoal, Lda	RT/139/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Projeto refere Compania Implementador to'o agora lalalao servico iha terreno	
							Actual																																		
	28	Rehabilitasaun Estrada Rural,Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 2+000-5+000	Saksaur Unipessoal, Lda	RT/090/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	29	Rehabilitasaun Estrada Rural, Taliforleu-kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000	Saksaur Unipessoal, Lda	RT/091/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
30	Rehabilitasaun Estrada Rural, seloi Kraik- Halmate, Aileu (3.5Km)	Aileu ba Oin Unip. Lda	RT/092/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
						Actual																																			
31	Rehabilitasaun Estrada Rural, Raimansu - Fatubesi,Aileu (5.20Km)	RACO Unip. Lda	RT/093/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
						Actual																																			
33	New Plan of Gabion Protection in Taiblor (Sta 0+000- Sta 096) Suco Bandudato, Posto Administrativo Aileu, Municipio Aileu	Alifa Pereira, Unip. Lda	RT/CD/MOP/2022	Emergency	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
						Actual																																			
34	New Plan of Gabion Protection in Eralolo (Sta 0+000 - Sta 0+011), Suco Lahae, Posto Administrativo Aileu	Kuilelo Unip. Lda	RFQ/CD/MOP/22012	Emergency	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Projeto refere Compania halo servisu fisico 100% ona. Maibe Compania seidauk hatama dokumentus pedido pagamentu		
						Actual																																		Pagamento ikus (FHO) 98.97% baseia ba progresso rekomendasaun iha Junho 2022 Falta Retensaun (FHO) 12 %	
LAULARA (LA)	37	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	Mejori, Lda	SSS/0103/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Pagamento ikus (FHO) 84.68% baseia ba progresso rekomendasaun iha Novembro 2019 Falta Retensaun (FHO) 10 %		
							Actual																																		
	39	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000- 8+200, Hotoho - Liqica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	Remexio Furak Unip Lda	MPWTC-CD-170004	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																agamento ikus (FHO) 84.68% baseia ba progresso rekomendasaun iha Novembro 2019 Falta Retensaun (FHO) 10 %		
							Actual																																		
	40	Laulara Solerema Roads	Marino Enterprises, Lda	SSS/115/MOFTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Pagamento ikus (FHO) 88.97% baseia ba progresso rekomendasaun iha Junho 2017 Falta Retensaun (FHO) 10%		
							Actual																																		
41	R4D Rural Road Maintenance Laulara - Ornai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Aicorema Chainage 0+000 - 2+000 Aileu Municipality	Emmanuel Milenial	MOP-CD-RFQ-21013	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projeto refere Compania Implementador to'o agora lalalao servico iha terreno			
						Actual																																			
42	Asphalting Works From Aileu Sarlala to Aileu Fatiss Package I (8+000 Km) Sta 0+000-8+000, Aileu Municipality	Mejori, Lda	RT/078/MOP-2022	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
						Actual																																			
REMEXIO (RE)	43	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 - 10+400 Dili & Aileu Municipality / 162	Nautetu I, II Unipessoal Lda	MPW-W-1900081	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projeto refere Compania Implementador lalalao servico iha terreno.		
							Actual																																		
	44	Road Rehabilitation of Remexio to Lalo Sta 0+000- 20+000 Package I Aileu Municipality	Mendith UnipLda	SSS/139/MOFTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	45	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	Lonacca Unipessoal Lda	MPW-W-210068	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
						Actual																																			

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																
Naran Eng.	Deamantino Henrique Lopes						2023																																
Município	MUNICIPIO AILEU NO POSTOS						Abril																														OBS		
Município / Posto	NO	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29			
LEQUIDOE (LE)	49	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu Manucasa Package 2.Sta. 3+500-13+000	Seiara Irapiti Unip. Lda	MPWTC-W-015016	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Pagamento ikus (FHO) 97.45% baseia ba progresso rekomendasaun iha Agustos 2017 Falta Retensaun (FHO) 10 %	
							Actual																																
	50	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	Emmanuel Milenial	MPW-W-190103	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Pagamento ikus (FHO) 98.25% baseia ba progresso rekomendasaun iha Janeiros 2022 Falta Retensaun (FHO) 10 %	
							Actual																																
	51	Rural Roads Periodic Maintenance Aituhaularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirelo Chainage 0+000 - 7+000 Municipality Aileu / 162	LNG Unip. Lda	MPW-W-190174	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	58	R4D Rural Road Spot Improvement Fahisoi - Fadabloko Chainage 0+000 - 9+000 and Hautoho-Liquica Chainage 0+000 - 2+500 Aileu Municipality	Blackbird Unip. Lda JV Chaicailala Unip. Lda	MOP-CD-NCB-21026	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	59	R4D Rural Road Spot Improvement Fahisoi- Dairlouta Chainage 0+000 - 5+000 Aileu Municipality	Raco Lda	MOP-CD-RFQ-21012	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	TOTAL PROJETO ON - GOING																																						

Note.

	Planu Periode inspesaun iha tereinu		Implementa Planu Periode Inspensaun iha Terenu		Relatoriu avaliasaun mensal iha Dili		Inspesaun Proceau Pagamentu
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Prepara Husi ,



(Eng. Deamantino H. Lopes)

Eng. ba Projeto Infraestrutura, Transportes e Irigasaun ADN, I.P

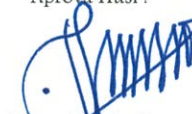
Sertifika Husi ,



(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

Aprova Husi ,



(Eng. Januario Maia Guterres)

Adjunto Director Executivo, ADN, .I.P

PLANU INSPESAUN

Naran Eng. Silvino Domingos Rita Rebelo Soares

Município	MUNICIPIO AILEU NO POSTOS
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2023

Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Abril																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
AILEU VILA (AVL)	5	Rehabilitation of MSS Office in Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																
							Actual																																
	6	Programma Turismo Komunitario 2014 Seloï / Malere	Miror Raefusa	RDTL/SEFOPE/DNA/DNE/2013-0003	LM-TP	SEFOPE	Plan																																
							Actual																																
	9	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Kablaki Engineering Unip. Lda		LM	MINISTERIO JUSTICA	Plan																																
							Actual																																
	12	Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu	Mortiles Unip.Lda	NCB:01MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	13	New construction office CSS of Aileu District	Kevina Unip.Lda	33/MSSI/DGAF/DNA/XI/2021	LM-CD	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																
							Actual																																
	14	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Seloï	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	15	Konstrusaun ka rehabilitasaun ba EPE Mantane	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	16	Konstrusaun ka rehabilitasaun ba EBF Laclo	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	17	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotobauro	MEJD PKRIE PRE-ESCOLAR COTABAURO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	18	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	19	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
Actual																																							
20	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
21	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
LAULARA (LA)	32	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	33	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
REMEXIO	43	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	44	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
45	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	

 MINISTERIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																
Naran Eng.	Silvino Domingos Rita Rebelo Soares						2023																																
Municipio	MUNICIPIO AILEU NO POSTOS																																						
Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Abril																															OBS
LEQUIDOE (LE)	50	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberli, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	LM-CD	MINISTERIO SAUDE	Plan	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
							Actual																																
	52	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	53	Konstrusaun ka Rehabilitasaun ba EBF Urdadan	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	54	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
								Actual																															
TOTAL PROJETO ON-GOING																																							

Note:

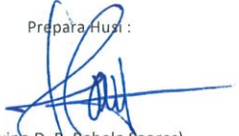
Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi:



(Silvino D. R. Rebelo Soares)
Eng. Electricidade, ADN - I.P

Sertifika Husi:



(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade , ADN - I.P

Aprova Husi:



(Eng. Januario Mota Guterres)
Adjunto Director Executivo, ADN - I.P

PLANU INSPESAUN

[illegible]

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Município / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Abril																													
								Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
35	Suprevison Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda.	LM	MOP	Plan																																
					Actual																																
36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda	LM	MOP	Plan																																
					Actual																																
TOTAL PROJETO ON-GOING																																					

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :



(Eng. Aniceto da Costa)

Eng. PMU ba Projetu (Impréstimo), ADN, I.P.

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,

Aprova Husi :



(Eng. Januario Maia Dutra)

Adjunto Director Executivo, ADN, I.P.

SERVISU BA KONSULTAN
DESIGN SEI AJUSTA TUIR
PLANO HUSI PROJECTO
NAIN .OU BAZEIA BA
DOKUMENTOS KONSULTAN
NIAN NEBE SUBMETE MAI
HUSI PROJECTO NAIN.

PLANU INSPESAUN

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2023



Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto		Abril																														
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								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
	35	Suprevison Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lolo Unipessoal Lda.		LM	MOP	Plan																															
							Actual																															
	36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan																															
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TOTAL PROJETO ON-GOING																																						

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :



(Eng. Vidal Guterres)

Eng. PMU ba Projetu (Imprestimo), ADN, I.P.

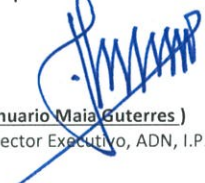
Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,

Aprova Husi :



(Eng. Januario Maia Guterres)

Adjunto Director Executivo, ADN, I.P.



2023



Município / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Abril																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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IMPRESTIMO	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Actual																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														

