**REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE**
**MINISTÉRIO DO PLANO E ORDENAMENTO**

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N. I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU LAUTEM

**SETEMBRO 2022**



# SUMÁRIO

## RELATÓRIO

## IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO LAUTEM

## SETEMBRO 2022

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# I. INTRODUSAUN

## 1.1. Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Dekretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos ( konstrusaun sivil ) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

## 1.2. Perfil Municipio Lautem




Mapa hatudu pozisaun jeográfika Administrasaun Munisipal Lautem iha luan 1.702 km2 ho populasaun 59.787 tuir Sensus 2010. Tabela 1 hatudu Administrasaun Munisipal Lautem iha Posto Administrativo 5 , Sukus 34 no aldeias 151.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

| Iliomar | | Lautém | | Lospalos | |
|---|---|---|---|---|---|
| Sukus | Aldeias | Sukus | Aldeias | Sukus | Aldeias |
| Ailebere | 4 | Baduro | 5 | Bauro | 5 |
| Caenilo | 5 | Com | 6 | Cacavei | 4 |
| fuat | 3 | Daudare | 8 | Fuiloru | 11 |
| Iliomar I | 5 | Euquisi | 3 | Home | 4 |
| Iliomar II | 5 | lilali | 2 | Leuro | 4 |
| - | 3 | Maina I | 5 | Loré I | 6 |
| - | 3 | Maina II | 5 | Loré II | 3 |
| - | - | Pairara | 4 | Muapitine | 5 |
| - | - | Parlamento | 5 | raça | 3 |
| - | - | serelau | 3 | Souro | 7 |
| - | - | - | - | - | - |
| - | - | - | - | - | - |
| Total | 28 | - | 46 | - | 52 |

Data husi: Livro 3 B OJE 2021, pag 58

| Luro | | Tutuala | |
|---|---|---|---|
| Sukus | Aldeias | sukus | Aldeias |
| afabubu | 2 | Mehara | 3 |
| Baricafa | 3 | Tutuala | 4 |
| Cotamutu | 3 | - | |
| Lacawa | 3 | - | |
| Luro | 5 | - | |
| Vairoque | 5 | - | |
| - | - | - | |
| - | - | - | |
| - | - | - | |
| - | - | - | |
| - | - | - | |
| - | - | - | |
| - | 21 | - | 7 |

Tabela 1.1: Força de Trabalho ADN, I.P Municipio Lautem.

| Forca de Trabalho ADN,I.P **Municipio Lautem/ Lospalos** | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| No | Deskrisaun | Total Membros Kada Tinan | | | | | | |
| | | 2021 | 2022 | 2023 | 2024 | 2025 | Total | OBS |
| 1 | Engineiro | **3** | 3 | | | | **3** | |
| 2 | Administrasaun no Financas | **0** | 0 | | | | **0** | |
| 3 | Motorista | **1** | 1 | | | | **1** | |
| 4 | Seguransa | **0** | 0 | | | | **0** | |
| **Total** | | **4** | | | | | **4** | |

Tabela 1.2 : Lista Asset ADN,I.P Municipio Lautem

| **ASET ADN,IP MUNICIPIO LAUTEM** | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **No** | **Deskrisaun** | **Total Aset Kada Tinan** | | | | | **Total** | **OBS** |
| | | **2021** | **2022** | **2023** | **2024** | **2025** | | |
| 1 | Edificio | 1 | 1 | | | | | |
| 2 | Kareta | 1 | 1 | | | | | |
| 3 | Desktop HP / Monitor | 1 | 1 | | | | | |
| 4 | Laptop HP | 1 | 1 | | | | | |
| 5 | Printer Cannon | 1 | 1 | | | | | |
| 6 | UPS | 1 | 1 | | | | | |
| 7 | Armario File | 2 | 2 | | | | | |
| 8 | Armario Tau hena | 3 | 3 | | | | | |
| 9 | Meja escritorio | 1 | 1 | | | | | |
| 10 | Meja han | 1 | 1 | | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 11 | Meja TV (kiik) | 1 | 1 | | | | | |
| 12 | Kadeira escritorio | 6 | 6 | | | | | |
| 13 | Kadeira han | 4 | 4 | | | | | |
| 14 | Sofa | 1 Set | 1 Set | | | | | |
| 15 | Springbed +sumasu 4+sprei 3 | 3 Set | 3 Set | | | | | |
| 16 | Jeleira | 1 | 1 | | | | | |
| 17 | Water Dispenser | 1 | 1 | | | | | |
| 18 | TV + Parabola | 1 Set | 1 Set | | | | | |
| 19 | Kipas Angin / AC | 4 | 4 | | | | | |
| 20 | Kompor | 0 | 0 | | | | | |
| 21 | Kompor Gas | 1 | 1 | | | | | |
| 22 | Rack sepatu | 2 | 2 | | | | | |
| 23 | Rack Piring | 1 | 1 | | | | | |
| 24 | Water Pump Sanyo | 1 | 1 | | | | | |

## 1.3 : Lista Projectos

Projetu hotu ne'ebe akumula iha lista ne'e bazeia ba dadus projetu ne'ebe sei lao hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Finansiamento, 1.3.2 Projeto Por Sector no 1.3.3 Projeto Por Ministerio

### 1.3.1 : Lista Projecto Municipio Lautem Por Fundus Finansiamento

| NO | POSTO ADMINISTRATIVO | TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+LM-TP+PDIM | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EXECUSAUN (%) |
| 1 | Iliomar | **10** | $ **2,523,285.03** | **24.96%** |
| 2 | Lautem | **8** | $ **12,396,944.68** | **77.85%** |
| 3 | Loru | **13** | $ **10,997,971.32** | **88.11%** |
| 4 | Lospalos | **29** | $ **11,631,788.99** | **51.98%** |
| 5 | Tutuala | **4** | $ **6,271,538.99** | **44.67%** |
| | Grand Total | 64 | $ 43,821,529.01 | 65.76% |

| NO | POSTO ADMINISTRATIVO | FI | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EXECUSAUN (%) |
| 1 | Iliomar | 2 | $ 496,832.66 | **73.85%** |
| 2 | Lautem | 3 | $ 11,851,338.35 | **79.91%** |
| 3 | Loru | 3 | $ 9,750,745.44 | **96.54%** |
| 4 | Lospalos | 4 | $ 4,693,761.44 | **81.33%** |
| 5 | Tutuala | 2 | $ 6,113,033.23 | **45.83%** |
| | Grand Total | 14 | $ 32,905,711.12 | **78.62%** |

| NO | POSTO ADMINISTRATIVO | Fundo Covid-19 | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EXECUSAUN (%) |
| 1 | Iliomar | | $ - | 0.00% |
| 2 | Lautem | | $ - | 0.00% |
| 3 | Loru | | $ - | 0.00% |
| 4 | Lospalos | 2 | $ 373,420.03 | 68.10% |
| 5 | Tutuala | | $ - | 0.00% |
| | Grand Total | 2 | $ 373,420.03 | 68.10% |

| NO | POSTO ADMINISTRATIVO | LM-BS | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EXECUSAUN (%) |
| 1 | Iliomar | | $ - | 0.00% |
| 2 | Lautem | 1 | $ 85,584.79 | 82.58% |
| 3 | Loru | | $ - | 0.00% |
| 4 | Lospalos | 5 | $ 1,017,957.22 | 46.27% |
| 5 | Tutuala | | $ - | 0.00% |
| | Grand Total | 6 | $ 1,103,542.01 | 49.09% |

| NO | POSTO ADMINISTRATIVO | LM-CD | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EXECUSAUN (%) |
| 1 | Iliomar | **5** | **$ 1,747,515.98** | **15.05%** |
| 2 | Lautem | **2** | **$ 265,297.84** | **41.39%** |
| 3 | Loru | **4** | **$ 606,439.09** | **45.80%** |
| 4 | Lospalos | **13** | **$ 4,719,951.49** | **31.84%** |
| 5 | Tutuala | | | **0.00%** |
| | Grand Total | **24** | **$ 7,339,204.40** | **29.34%** |

| NO | POSTO ADMINISTRATIVO | LM-TP | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EXECUSAUN (%) |
| 1 | Iliomar | 3 | $ 278,936.39 | 0.00% |
| 2 | Lautem | 2 | $ 194,723.70 | 0.00% |
| 3 | Loru | 6 | $ 640,786.79 | 0.00% |
| 4 | Lospalos | 3 | $ 429,359.96 | 0.00% |
| 5 | Tutuala | 2 | $ 158,505.76 | 0.00% |
| | Grand Total | 16 | $ 1,702,312.60 | 0.00% |

| NO | POSTO ADMINISTRATIVO | PDIM | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EXECUSAUN (%) |
| 1 | Iliomar | | $ - | 0.00% |
| 2 | Lautem | | $ - | 0.00% |
| 3 | Loru | | $ - | 0.00% |
| 4 | Lospalos | 2 | $ 397,338.85 | 0.00% |
| 5 | Tutuala | | $ - | 0.00% |
| | Grand Total | 2 | $ 397,338.85 | 0.00% |

### 1.3.2 : Lista Projecto Municipio Lautem Por Sector

| NO | POR SECTOR | TOTAL MUNICIPIO LAUTEM | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EXECUSAUN (%) |
| 1 | AGUA E SANEAMENTO | **3** | **$ 815,564.95** | **35.07%** |
| 2 | EDIFICIOS PUBLICOS | **8** | **$ 2,714,339.43** | **38.57%** |
| 3 | EDUKASAUN | **18** | **$ 2,166,673.93** | **2.64%** |
| 4 | ELETRIFIKASAUN NASIONAL | **2** | **$ 1,026,193.79** | **69.98%** |

| | | | | |
|---|---|---|---|---|
| 5 | ESTRADAS | **26** | $ **35,620,433.11** | 72.02% |
| 6 | MANUTENSAUN NO REHABILITASAUN | **3** | $ **601,385.25** | 61.54% |
| 7 | SAUDE | **2** | $ **373,420.03** | 68.10% |
| 8 | SOLIDARIEDADE E SOCIAL | **1** | $ **417,933.73** | 86.66% |
| 9 | TURISMO | **1** | $ **85,584.79** | 82.58% |
| | Grand Total | 64 | $ 43,821,529.01 | 65.76% |

| NO | POR SECTOR | Iliomar | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EXECUSAUN (%) |
| 1 | AGUA E SANEAMENTO | | | 0.00% |
| 2 | EDIFICIOS PUBLICOS | **1** | $ **280,206.72** | 54.30% |
| 3 | EDUKASAUN | **3** | $ **278,936.39** | 0.00% |
| 4 | ELETRIFIKASAUN NASIONAL | **1** | $ **432,643.32** | 72.00% |

| | | | | |
|---|---|---|---|---|
| 5 | ESTRADAS | 5 | $ 1,531,498.60 | 10.85% |
| 6 | MANUTENSAUN NO REHABILITASAUN | | | 0.00% |
| 7 | SAUDE | | | 0.00% |
| 8 | SOLIDARIEDADE E SOCIAL | | | 0.00% |
| 9 | TURISMO | | | 0.00% |
| | Grand Total | 10 | $ 2,523,285.03 | 24.96% |

| NO | POR SECTOR | Lautem | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EXECUSAUN (%) |
| 1 | AGUA E SANEAMENTO | | $ - | 0.00% |
| 2 | EDIFICIOS PUBLICOS | | $ - | 0.00% |
| 3 | EDUKASAUN | 2 | $ 194,723.70 | 0.00% |
| 4 | ELETRIFIKASAUN NASIONAL | | $ - | 0.00% |
| 5 | ESTRADAS | 5 | $ 12,116,636.19 | 79.06% |

| | | | | |
|---|---|---|---|---|
| 6 | MANUTENSAUN NO REHABILITASAUN | | $ - | 0.00% |
| 7 | SAUDE | | $ - | 0.00% |
| 8 | SOLIDARIEDADE E SOCIAL | | $ - | 0.00% |
| 9 | TURISMO | 1 | $ 85,584.79 | 82.58% |
| | Grand Total | 8 | $ 12,396,944.68 | 77.85% |

| NO | POR SECTOR | Loru | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EXECUSAUN (%) |
| 1 | AGUA E SANEAMENTO | | $ - | 0.00% |
| 2 | EDIFICIOS PUBLICOS | | $ - | 0.00% |
| 3 | EDUKASAUN | 6 | $ 640,786.79 | 0.00% |
| 4 | ELETRIFIKASAUN NASIONAL | 1 | $ 593,550.47 | 68.51% |
| 5 | ESTRADAS | 6 | $ 9,763,634.06 | 95.09% |
| 6 | MANUTENSAUN NO REHABILITASAUN | | $ - | 0.00% |

| | | | | |
|---|---|---|---|---|
| 7 | SAUDE | | $ - | 0.00% |
| 8 | SOLIDARIEDADE E SOCIAL | | $ - | 0.00% |
| 9 | TURISMO | | $ - | 0.00% |
| | Grand Total | 13 | $ 10,997,971.32 | 88.11% |

| NO | POR SECTOR | Lospalos | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EXECUSAUN (%) |
| 1 | AGUA E SANEAMENTO | **3** | **$ 815,564.95** | 35.07% |
| 2 | EDIFICIOS PUBLICOS | **7** | **$ 2,434,132.71** | 36.76% |
| 3 | EDUKASAUN | **5** | **$ 893,721.29** | 6.39% |
| 4 | ELETRIFIKASAUN NASIONAL | | | 0.00% |
| 5 | ESTRADAS | **8** | **$ 6,095,631.03** | 62.69% |
| 6 | MANUTENSAUN NO REHABILITASAUN | **3** | **$ 601,385.25** | 61.54% |
| 7 | SAUDE | **2** | **$ 373,420.03** | 68.10% |

| | | | | |
|---|---|---|---|---|
| 8 | SOLIDARIEDADE E SOCIAL | 1 | $ 417,933.73 | 86.66% |
| 9 | TURISMO | | | 0.00% |
| | Grand Total | 29 | $ 11,631,788.99 | 51.98% |

| NO | POR SECTOR | Tutuala | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EXECUSAUN (%) |
| 1 | AGUA E SANEAMENTO | | $ - | 0.00% |
| 2 | EDIFICIOS PUBLICOS | | $ - | 0.00% |
| 3 | EDUKASAUN | 2 | $ 158,505.76 | 0.00% |
| 4 | ELETRIFIKASAUN NASIONAL | | $ - | 0.00% |
| 5 | ESTRADAS | 2 | $ 6,113,033.23 | 45.83% |
| 6 | MANUTENSAUN NO REHABILITASAUN | | $ - | 0.00% |
| 7 | SAUDE | | $ - | 0.00% |
| 8 | SOLIDARIEDADE E SOCIAL | | $ - | 0.00% |

| | | | | |
|---|---|---|---|---|
| 9 | TURISMO | | $ - | 0.00% |
| | Grand Total | 4 | $ 6,271,538.99 | 44.67% |

### 1.3.3 : Lista Projecto Municipiu Lautem Por Ministerio

| NO | POR MINISTERIO | GRAND TOTAL | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EXECUSAUN (%) |
| 1 | ESTATAL | 2 | $ 397,338.85 | 0.00% |
| 2 | MINISTERIO DAS OBRAS PUBLICAS | 34 | $ 38,063,577.10 | 71.01% |
| 3 | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | 19 | $ 2,474,390.58 | 2.31% |
| 4 | MINISTERIO FINANCAS | 1 | $ 56,783.85 | 80.85% |
| 5 | MINISTERIO PLANU E ORDENAMENTU | 2 | $ 962,218.72 | 40.25% |
| 6 | MINISTERIO SAUDE | 3 | $ 653,626.75 | 62.18% |
| 7 | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN | 1 | $ 417,933.73 | 86.66% |
| 8 | PROCURADORIA GERAL DA REPUBLIKA | 1 | $ 710,074.64 | 65.00% |
| 9 | SEFOPE | 1 | $ 85,584.79 | 82.58% |
| | Grand Total | 64 | $ 43,821,529.01 | 65.76% |

| NO | POR MINISTERIO | Iliomar | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EXECUSAUN (%) |
| 1 | ESTATAL | | | 0.00% |
| 2 | MINISTERIO DAS OBRAS PUBLICAS | 6 | $ 1,964,141.92 | 24.32% |
| 3 | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | 3 | $ 278,936.39 | 0.00% |
| 4 | MINISTERIO FINANCAS | | | 0.00% |
| 5 | MINISTERIO PLANU E ORDENAMENTU | | | 0.00% |
| 6 | MINISTERIO SAUDE | 1 | $ 280,206.72 | 54.30% |
| 7 | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN | | | 0.00% |
| 8 | PROCURADORIA GERAL DA REPUBLIKA | | | 0.00% |
| 9 | SEFOPE | | | 0.00% |
| | Grand Total | 10 | $ 2,523,285.03 | 24.96% |

| NO | POR MINISTERIO | Lautem | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EXECUSAUN (%) |
| 1 | ESTATAL | | $ - | 0.00% |
| 2 | MINISTERIO DAS OBRAS PUBLICAS | 5 | $ 12,116,636.19 | 79.06% |
| 3 | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | 2 | $ 194,723.70 | 0.00% |
| 4 | MINISTERIO FINANCAS | | $ - | 0.00% |
| 5 | MINISTERIO PLANU E ORDENAMENTU | | $ - | 0.00% |
| 6 | MINISTERIO SAUDE | | $ - | 0.00% |
| 7 | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN | | $ - | 0.00% |
| 8 | PROCURADORIA GERAL DA REPUBLIKA | | $ - | 0.00% |
| 9 | SEFOPE | 1 | $ 85,584.79 | 82.58% |
| | Grand Total | 8 | $ 12,396,944.68 | 77.85% |

| NO | POR MINISTERIO | Loru | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EXECUSAUN (%) |
| 1 | ESTATAL | | $ - | 0.00% |
| 2 | MINISTERIO DAS OBRAS PUBLICAS | 7 | $ 10,357,184.53 | 93.57% |
| 3 | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | 6 | $ 640,786.79 | 0.00% |
| 4 | MINISTERIO FINANCAS | | $ - | 0.00% |
| 5 | MINISTERIO PLANU E ORDENAMENTU | | $ - | 0.00% |
| 6 | MINISTERIO SAUDE | | $ - | 0.00% |
| 7 | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN | | $ - | 0.00% |
| 8 | PROCURADORIA GERAL DA REPUBLIKA | | $ - | 0.00% |
| 9 | SEFOPE | | $ - | 0.00% |
| | Grand Total | 13 | $ 10,997,971.32 | 88.11% |

| NO | POR MINISTERIO | Lospalos | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EXECUSAUN (%) |
| 1 | ESTATAL | 2 | $ 397,338.85 | 0.00% |
| 2 | MINISTERIO DAS OBRAS PUBLICAS | 14 | $ 7,512,581.23 | 59.60% |
| 3 | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | 6 | $ 1,201,437.94 | 4.76% |
| 4 | MINISTERIO FINANCAS | 1 | $ 56,783.85 | 80.85% |
| 5 | MINISTERIO PLANU E ORDENAMENTU | 2 | $ 962,218.72 | 40.25% |
| 6 | MINISTERIO SAUDE | 2 | $ 373,420.03 | 68.10% |
| 7 | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN | 1 | $ 417,933.73 | 86.66% |
| 8 | PROCURADORIA GERAL DA REPUBLIKA | 1 | $ 710,074.64 | 65.00% |
| 9 | SEFOPE | | | 0.00% |
| | Grand Total | 29 | $ 11,631,788.99 | 51.98% |

| NO | POR MINISTERIO | Tutuala | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EXECUSAUN (%) |
| 1 | ESTATAL | | $ - | 0.00% |
| 2 | MINISTERIO DAS OBRAS PUBLICAS | 2 | $ 6,113,033.23 | 45.83% |
| 3 | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | 2 | $ 158,505.76 | 0.00% |
| 4 | MINISTERIO FINANCAS | | $ - | 0.00% |
| 5 | MINISTERIO PLANU E ORDENAMENTU | | $ - | 0.00% |
| 6 | MINISTERIO SAUDE | | $ - | 0.00% |
| 7 | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN | | $ - | 0.00% |
| 8 | PROCURADORIA GERAL DA REPUBLIKA | | $ - | 0.00% |
| 9 | SEFOPE | | $ - | 0.00% |
| | Grand Total | 4 | $ 6,271,538.99 | 44.67% |

**Tabela 1.4 : Dadus Populasaun Munisipiu Lautem**

| Posto Administrativo, Suco no Sexu | 2022 | | | | |
|---|---|---|---|---|---|
| | Total | Idade produktivu (idade 15-64) | | Ida la produktivu (idade 0-14+65 ba leten) | |
| | | Male | Female | Male | Female |
| Iliomar | 7,401 | 1,685 | 1,971 | 1,828 | 1,917 |
| Lautém | 16,400 | 4,376 | 4,645 | 3,704 | 3,676 |
| Lospalos | 32,336 | 9,067 | 9,699 | 6,814 | 6,756 |
| Luro | 7,266 | 1,988 | 1,948 | 1,677 | 1,653 |
| Tutuala | 3,563 | 911 | 1,014 | 821 | 817 |

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

## II. PROGRESU FISIKU

### 2.1 Progresso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prensentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentu antrior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

## III. OBSTÁCLO IHA TERENU

### 3.1 Obstáclo Servisu Iha Terenu

Durante ami nia monitorizasaun ba projecto hotu nebe mak lokaliza iha Munisipio Lautem, ami hasoru obstáclu sira hanesan tuir mai ne'e :

- Rekursu umanu seidauk sufisien (enginheiro,driver,administrasaun).
- Mina La Sufisiente
- Ba projecto sira nebe'e ho distancia do'ok no kondisaun estrada mos la dun diak (a'at), hanesan posto administrativo Luro no Iliomar, deficil mai ami atu halo monitorizasaun kada fulan dala tolu ou ha'at
- Ekipamentus apoio servisu sei avaria (Komputador no Laptop).
- Sistema rekolhamentu dados inspeksaun no folder system balun sei dupla hela.
- Kapasidade folder system la to'o atu guarda/*save* dados inspeksaun tomak ne'ebe barak.
- Kompanhia barak mak servisu la tuir tempo kontratu nebe'e mak iha
- Rekursu umanu ou enginheiro kompanhia nian la sufisiente
- Projeito balun nebe'e mak abandona ou parrado iha tinan barak nia laran

## IV. REKOMENDASAUN IHA TERENU

### 4.1 Rekomendasaun Servisu Iha Terenu

Bazeia ba obstákulu ne'ebe iha leten maka ami rekomenda atu :

- Presija aumenta tan rekursu umanu atu bele aselera no fasilita prosesu servisu tomak iha Munisipio.
- Presija Aumenta tan Kupon Mina ba Kareta
- Husu mos ba Superior ADN,I.P atu tolera mos ami hodi halo monitorizasaun ba projeto nebe mak lokaliza iha posto administrativo Luro no Iliomar, se bele kada fulan maksimal dala rua tanba hare ba nia distancia nebe'e mak do'ok no kondisaun Estrada mos a'at
- Presija hadia ka troka ekipamentu apoio servisu ninian hanesan Komputador no Laptop, tamba dala barak sempre avaria/*error* bainhira ita uja hodi halo servisu.
- Sistema Rekolhamentu dadus inspeksaun ninian sei dupla hela, liu liu hanesan site instruction format ne'ebe iha rua (ida ita terrenu no ida fali iha sistema laran).
- Presija minimiza ka halo rezumu ba rekolhamentu dadus folder system ne'ebe dupla.
- Presija aumenta tan kapasidade/*memory* folder system nian halo boot, atu nune'e be'e akumula dados inspeksaun sira hotu ne'ebe iha.
- Husu mos ba Superior A D N I.P atu se bele koordena ho projeito nain sira hodi fo sansaun ka penalidade ba kompanhia sira nebe mak servico atraza ou abandona servico hodi han tempo to'o tinan 2 ba leten

**Note: Asinatura Husi Eng. Municipio Lautem**

| Força de Trabalho ADN,I.P Municipio Lautem | | | | | | |
|---|---|---|---|---|---|---|
| No | Deskrisaun | Identidade | | | | |
| | | Naran Kompletu | Nu. ID Card | Pozisaun | Fotografia | Asinatura |
| 1 | Enjineiru | Inocencio dos Reis Costa Maia | 208 | Enjineiru EPAS |  | |
| | | Geovanio M. X. Carlos Aleixo | 164 | Enjineiru ITI |  | |
| | | Deamantino Henrique Lopes | 213 | Enjineiru ITI |  | |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | Adonis Julio Fernandes | 152 | Enjineiru ME |  | |
| | | Elnino Junior Aroujo Mota | 242 | Enjineiru ITI |  | |
| | | Quico Adelino Junior | 240 | Enjineiru EPAS |  | |
| 2 | Enjineira | Olivia Soares | 112 | Enjineira VEBD |  | |

| | | | | | | |
|---|---|---|---|---|---|---|
| 3 | Motorista | Delio Abel Manuel Ferreira | 159 | Motorista |  |  |

#ANEXU C1 ( IL -1 )

# Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363**

**Data Inspesaun : 22 - 09 - 2022**

Fatin Inspesaun : Ailebere, Pujiara, Arafalun, Ledo Ira - illiomar

Koordinadas :

Start Point : Long : 8.71475322S, Latetude : 126.62107446E

End Point : Long : 8.72949511S, Latetude : 126.80140628E

**Naran Inspector : Adonis Julio Fernandes**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu ..... |  |
| Pondasi Trafo nakfera & Panel Trafo Ferugin | |

#ANEXU C1 ( IL -1 )

# Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363**

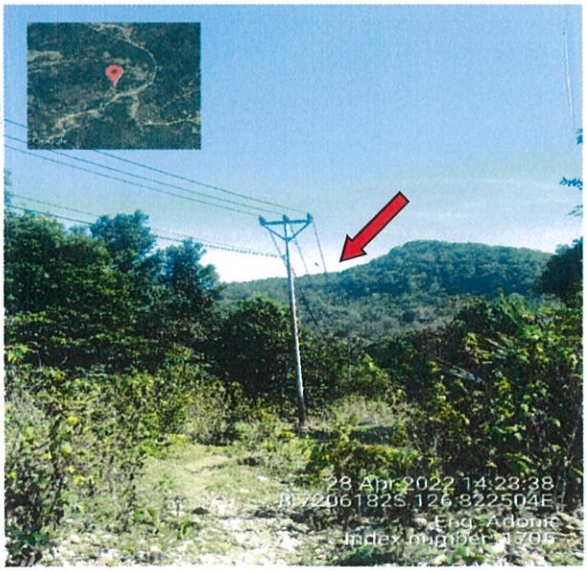
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu ……..<br><br>Treckschoor mamar & poste pinta mos ona |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu ……<br><br>Pinta mos ona & Pondasi rahun |  |

#ANEXU C1 ( IL -1 )

# Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu ……..<br><br>Poste 12 halis / kleuk & tesi ai nebe besik iha linha |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu ……..<br><br>Poste 9 m pinta mos ona, Poste kleuk/halis & Pondasi rahun |  |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# #ANEXU A ( LISTA GERAL )

| NU. | NARAN PROJ. | DONO PROJ. | KAT. PROJ. | SECTOR | Localizasaun Projeto: Posto Administrativo | MUNI. | NARAN COMP. | NARAN KONT. | MONT. KONT. ($) | DATA KONT. | PROG. FISIKU (%) | PROG. PAGA. (%) | PAGA. ($) | BAL. ($) | STATUS PROJECTO | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Lautem | Lautem | Corcorcio Irloyvon, Lda | SSS/117/MOPTC-2016 | $ 4,782,693.68 | July 25, 2016 | 87.20% | 71.50% | $ 3,419,406.76 | $ 1,363,286.92 | ON-GOING | |
| 2 | Rehabilitation Roads Maina 1 to parlamento 3.916 km | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Lautem | Lautem | Samudra Unip, Lda | SSS/100/MOPTC-2017 | $ 3,039,825.77 | Sept. 12, 2017 | 97.04% | 86.30% | $ 2,623,270.63 | $ 416,555.14 | ON-GOING | |
| 3 | Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162) | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Lautem | Lautem | Franam Lindo Unip. Lda | MPW-W-RTQ-190038 | $ 84,077.42 | Oct. 29, 2013 | 56.05% | 49.46% | $ 41,581.46 | $ 42,495.96 | ON-GOING | |
| 4 | Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem | SEFOPE | LM-BS | TURISMO | Lautem | Lautem | Joli Toni Unip Lda | 17/CNEFP?XII/2016 | $ 85,584.79 | Nov. 3, 2016 | 91.76% | 82.58% | $ 70,676.00 | $ 14,908.79 | PENDENTE | |
| 5 | Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Lautem | Lautem | Fian Const. Unip. Lda | SSS/144/MOPTC-2017 | $ 4,028,818.90 | Sept. 12, 2017 | 94.70% | 85.07% | $ 3,427,375.18 | $ 601,443.72 | ON-GOING | |
| 6 | R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Lautem | Lautem | ILIE CHAO, UNIPESSOAL LDA | MPW - W - 210078 | $ 181,220.42 | 16-Jul-21 | 42.35% | 37.65% | $ 68,224.52 | $ 112,995.90 | ON-GOING | |
| 7 | Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Lautem | Lautem | MEJD PKRIE EBF 1,2 EUQUISI | - | $ 105,204.19 | Oct. 15, 2021 | 32.77% | 0.00% | $ - | $ 105,204.19 | ON-GOING | |
| 8 | Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Lautem | Lautem | MEJD PKRIE EBF TASI IBUN LAUTEM | - | $ 89,519.51 | Oct. 15, 2021 | 32.18% | 0.00% | $ - | $ 89,519.51 | ON-GOING | |
| 9 | Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-BS | EDUKASAUN | Lospalos | Lautem | Amor Construction | RDTL 2016 | $ 66,333.92 | Dec. 16, 2016 | 95.58% | 86.14% | $ 57,143.15 | $ 9,190.77 | PENDENTE | Progresso Fisiko iha Tereno ba Fulan Setembro Aumenta 1.57% |
| 10 | Konstrusaun foun ba Edifisio procuradoria Distrital, Residente no Edifisio ba Apoio nian iha Suco Fuiloro, Municipio Lautem | PROCURADORIA GERAL DA REPUBLIKA | LM-CD | EDIFICIOS PUBLICOS | Lospalos | Lautem | Cambota Lda | RDTL-D.FeO/APRO/PGR/19.001/2019 | $ 710,074.64 | Oct. 17, 2019 | 87.23% | 72.65% | $ 515,876.85 | $ 194,197.79 | ON-GOING | |
| 11 | Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Lospalos | Lautem | Paiahara Unipessoal Lda | RT/033/MOP - 2019 | $ 287,376.91 | Jan. 22, 2020 | 50.11% | 44.95% | $ 129,167.94 | $ 158,208.97 | ON-GOING | |
| 12 | New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste | MINISTERIO SAUDE | Fundo Covid-19 | SAUDE | Lospalos | Lautem | Parapa Bemiziuu Star Unipessoal Lda | RDTL-MS-DNA-RBK-20-189 | $ 88,631.06 | Nov. 1, 2021 | 92.09% | 73.21% | $ 64,885.18 | $ 23,745.88 | ON-GOING | |
| 13 | Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Lospalos | Lautem | Salve, Unip. Lda | SSS/143/MOPTC-2017 | $ 4,092,376.19 | Sept. 12, 2017 | 93.19% | 84.24% | $ 3,447,516.79 | $ 644,859.40 | ON-GOING | |
| 14 | Routine Maintanance Lospalos - Souro Chainage 0+000 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000 | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Lospalos | Lautem | Afabubo f. Unip Lda | RFQ/222/MOPTC-2016 | $ 49,805.16 | July 11, 2016 | 96.47% | 86.83% | $ 43,243.66 | $ 6,561.50 | ON-GOING | |
| 15 | Road Maintenance Sections : Lospalos - Iliomar Section ( A082 - 2 ) Municipality Lautem (162) | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | ESTRADAS | Lospalos | Lautem | Lero Company, Lda | MPW-W-190120 | $ 219,745.45 | Sept. 16, 2019 | 92.80% | 83.52% | $ 183,526.66 | $ 36,218.79 | PENDENTE | |
| 16 | Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | AGUA E SANEAMENTO | Lospalos | Lautem | Mai Moco | MPWTC-NCB-170007 | $ 140,470.95 | Aug. 25, 2017 | 80.38% | 72.34% | $ 101,622.87 | $ 38,848.08 | PENDENTE | |
| 17 | Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN | LM-CD | SOLIDARIEDADE E SOCIAL | Lospalos | Lautem | Delta Dini | RDTL 15/MSS/DNFALM-DAD/XII/2015 | $ 417,933.73 | July 20, 2015 | 96.29% | 86.66% | $ 362,176.33 | $ 55,757.40 | PENDENTE | |
| 18 | Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162 | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | AGUA E SANEAMENTO | Lospalos | Lautem | Paza Conis Unip Lda | NCB-MOP-190063 | $ 255,685.00 | Dec. 1, 2019 | 25.15% | 22.64% | $ 57,875.81 | $ 197,809.19 | PENDENTE | |
| 19 | Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhalata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162 | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | AGUA E SANEAMENTO | Lospalos | Lautem | Ukat Mape Goll Unip Lda | NCB-MOP-190062 | $ 419,409.00 | Dec. 1, 2019 | 33.53% | 30.18% | $ 126,557.78 | $ 292,851.22 | PENDENTE | |
| 20 | Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Lospalos | Lautem | Paiahara Unipessoal Lda | RT/032/MOP - 2019 | $ 264,203.18 | Jan. 22, 2020 | 92.16% | 74.83% | $ 197,694.75 | $ 66,508.43 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Setembro Aumenta 6.67% |
| 21 | Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque | MINISTERIO FINANCAS | LM-BS | EDIFICIOS PUBLICOS | Lospalos | Lautem | Prify Unip Lda | 01 - Prify - MOF/DGCS 2019 | $ 56,783.85 | Jan. 15, 2019 | 80.85% | 80.85% | $ 45,907.81 | $ 10,876.04 | PENDENTE | |
| 22 | Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162) | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Lospalos | Lautem | Ulau Unip. Lda | MPW-W: 190110 | $ 216,252.57 | March 9, 2019 | 97.70% | 88.04% | $ 190,387.49 | $ 25,865.08 | ON-GOING | |
| 23 | Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem | MINISTERIO SAUDE | Fundo Covid-19 | SAUDE | Lospalos | Lautem | RICS Unipessoal Lda | RDTL-MS-DNA-DC-20-253 | $ 284,788.97 | Dec. 9, 2020 | 91.94% | 66.51% | $ 189,409.82 | $ 95,379.15 | ON-GOING | |
| 24 | New Construction Of Houses For Veterant 8 Unit | MINISTERIO PLANU E ORDENAMENTU | LM-CD | EDIFICIOS PUBLICOS | Lospalos | Lautem | Davinci | 001/RDTL/MPIE/AND/DIL/VI/2016 | $ 788,921.55 | Aug. 06, 2016 | 54.54% | 49.09% | $ 387,253.22 | $ 401,668.33 | PENDENTE | |
| 25 | Konstrusaun Murru Haleu Edifisiu Administasaun Munisipiu no Jardim Municipiu Lautem | ESTATAL | PDIM | EDIFICIOS PUBLICOS | Lospalos | Lautem | Marvong Construction Unip Lda | 02/KML-PDIM/SMA/X2021 | $ 145,363.15 | 08-Jul-21 | 6.87% | 0.00% | $ - | $ 145,363.15 | ON-GOING | |
| 26 | Rehabilitasaun Residensia Adminitrador + Murru no Jardim Municipio Lautem | ESTATAL | PDIM | EDIFICIOS PUBLICOS | Lospalos | Lautem | Marvong Construction Unip Lda | 01/KML PDIM/SMA/X/2021 | $ 251,975.70 | 08-Jul-21 | 6.18% | 0.00% | $ - | $ 251,975.70 | ON-GOING | |
| 27 | R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Lospalos | Lautem | KOMI ARA UNIPESSOAL LDA | MPW - W -210080 | $ 271,648.79 | 16-Jul-21 | 47.96% | 0.00% | $ - | $ 271,648.79 | ON-GOING | |
| 28 | Projetu Konstrusaun Foun ESTV Lospalos | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-CD | EDIFICIOS PUBLICOS | Lospalos | Lautem | Lero Company, Lda | NCB.14/MEJD/DNA/2021 | $ 307,716.65 | Nov. 26, 2021 | 46.75% | 0.00% | $ - | $ 307,716.65 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Setembro Aumenta 13.39% |
| 29 | kontrusaun ka Rehabilitasaun ba EBF No-2 Lospalos | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Lospalos | Lautem | MEJD PKRIE EBF NO2 LOSPALOS | - | $ 108,612.72 | Oct. 15, 2021 | 34.28% | 36.92% | $ 40,097.35 | $ 68,515.37 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Setembro Aumenta 3.04% |
| 30 | Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Lospalos | Lautem | MEJD PKRIE PRE ESCOLAR IRA-ARA | - | $ 111,729.45 | Oct. 15, 2021 | 37.51% | 45.79% | $ 51,161.67 | $ 60,567.78 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Setembro Aumenta 1.34% |
| 31 | Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Lospalos | Lautem | MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS | - | $ 209,017.79 | Oct. 15, 2021 | 28.15% | 0.00% | $ - | $ 209,017.79 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Setembro Aumenta 2.95% |
| 32 | Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-CD | EDUKASAUN | Lospalos | Lautem | Salve, Unip. Lda | CNB.013/MEJD/DNA/2021 | $ 398,027.41 | Feb. 14, 2022 | 69.34% | 0.00% | $ - | $ 398,027.41 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Setembro Aumenta 5.30% |
| 33 | Rehabilitation Road Fuiloro - Home Chainage 2+500 - 3+500 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Lospalos | Lautem | Afi Hini Unipessoal. Lda | - | $ 198,260.01 | - | 4.63% | 0.00% | $ - | $ 198,260.01 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Setembro Aumenta 4.63% |
| 34 | Rehabilitation Road Fuiloro - Maupitine Chainage 0+000 - 2+000 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Lospalos | Lautem | Vivacious Form Unipessoal. Lda | - | $ 342,407.60 | - | 1.41% | 0.00% | $ - | $ 342,407.60 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Setembro Aumenta 1.41% |
| 35 | Rehabiitation Fuiloro - Maupitine Chainage 2+000 - 4+200 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Lospalos | Lautem | Tchai Celeiro unipessoal. Lda | - | $ 344,971.59 | - | 4.63% | 0.00% | $ - | $ 344,971.59 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Setembro Aumenta 4.63% |
| 36 | Rehabiitation Fuiloro - Maupitine Chainage 4+200 - 7+000 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Lospalos | Lautem | Kako Anik Unipessoal. Lda | - | $ 409,968.83 | - | 20.72% | 0.00% | $ - | $ 409,968.83 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Setembro Aumenta 20.72% |
| 37 | Complition of Veteranus Houses - Lospalos Municipality Lautem | MINISTERIO PLANU E ORDENAMENTU | LM-CD | EDIFICIOS PUBLICOS | Lospalos | Lautem | Venjus Unip. Lda | NCB/010CD/ADN,IP/MPO/V/DILI/2022 | $ 173,297.17 | May 12, 2022 | 69.52% | 0.00% | $ - | $ 173,297.17 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Setembro Aumenta 14.44% |
| 38 | New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Loru | Lautem | Vairoque Unip., Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432 | $ 593,550.47 | Sept. 1, 2016 | 81.25% | 68.51% | $ 406,628.69 | $ 186,921.78 | ON-GOING | |
| 39 | Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 ( 7.25 km ) Municipality Lautem | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Loru | Lautem | Hoven II, Unip. Lda | SSS/140/MOPTC-2017 | $ 4,207,194.97 | Sept. 7, 2017 | 99.82% | 99.82% | $ 4,199,689.10 | $ 7,505.87 | FHO | Projecto Fonaliza ona |
| 40 | Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162) | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Loru | Lautem | Perekiki, Unipessoal Lda | MPW-W-NVB-R-190041 | $ 161,431.38 | Aug. 22, 2013 | 88.25% | 79.42% | $ 128,214.45 | $ 33,216.93 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Setembro Aumenta 3.02% |

| NU. | NARAN PROJ. | DONO PROJ. | KAT. PROJ. | SECTOR | Localizasaun Projeto: Posto Administrativo | MUNI. | NARAN COMP. | NARAN KONT. | MONT. KONT. ($) | DATA KONT. | PROG. FISIKU (%) | PROG. PAGA. (%) | PAGA. ($) | BAL. ($) | STATUS PROJECTO | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 41 | Rehabilitation of Luro - Buihomau Roads | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Loru | Lautem | Consorcio ASCEM "CACM" Lda" | MPW-W-13-005 | $ 4,950,000.00 | Oct. 1, 2012 | 97.11% | 97.11% | $ 4,806,765.20 | $ 143,234.80 | PENDENTE | |
| 42 | Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Loru | Lautem | Cambota. Lda | MPW-W:190095 | $ 62,781.36 | Aug. 02, 2019 | 79.23% | 64.69% | $ 40,614.46 | $ 22,166.90 | ON-GOING | |
| 43 | R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Loru | Lautem | Lili Unip. Lda. | MPW - W 210079 | $ 249,614.09 | 16-Jul-21 | 43.60% | 37.77% | $ 94,284.64 | $ 155,329.45 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Setembro Aumenta 14.47% |
| 44 | R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Loru | Lautem | ILIE CHAO, UNIPESSOAL LDA | MPW - W - 210077 | $ 132,612.26 | 16-Jul-21 | 66.69% | 55.92% | $ 74,159.78 | $ 58,452.48 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Setembro Aumenta 1.81% |
| 45 | Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Loru | Lautem | MEJD PKRIE EBF ABERE | - | $ 103,671.57 | Oct. 15, 2021 | 26.41% | 25.99% | $ 26,943.55 | $ 76,728.02 | ON-GOING | |
| 46 | Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Loru | Lautem | MEJD PKRIE PRE ESCOLAR AMAIRA LURO | - | $ 88,217.01 | Oct. 15, 2021 | 33.17% | 30.90% | $ 27,260.91 | $ 60,956.10 | ON-GOING | |
| 47 | Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Loru | Lautem | MEJD PKRIE EBF 1,2 BARIKAFA | - | $ 86,976.71 | Oct. 15, 2021 | 18.11% | 30.31% | $ 26,363.46 | $ 60,613.25 | ON-GOING | |
| 48 | Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Loru | Lautem | MEJD PKRIE EBC LURO | - | $ 82,737.98 | Oct. 15, 2021 | 31.10% | 0.00% | $ - | $ 82,737.98 | ON-GOING | |
| 49 | Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Loru | Lautem | MEJD PKRIE ESG FERNANDO LASAMA DE LURO | - | $ 182,929.22 | Oct. 15, 2021 | 25.22% | 0.00% | $ - | $ 182,929.22 | ON-GOING | |
| 50 | Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Loru | Lautem | MEJD PKRIE EBF USSUVASU | - | $ 96,254.30 | Oct. 15, 2021 | 32.14% | 0.00% | $ - | $ 96,254.30 | ON-GOING | |
| 51 | New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Iliomar | Lautem | Lor Construction Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363 | $ 432,643.32 | July 6, 2016 | 84.35% | 72.00% | $ 311,503.19 | $ 121,140.13 | ON-GOING | |
| 52 | Rehabilitation of Road and Drainage Slope Protection Municipality of Lautem | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Iliomar | Lautem | Resister Unip.Lda | SSS/140/MOPTC-2016 | $ 64,189.34 | Nov. 7, 2016 | 86.34% | 86.34% | $ 55,421.93 | $ 8,767.41 | ON-GOING | PHO |
| 53 | New construction of health post and doctor house building in fuat,Lautem,Iliomar | MINISTERIO SAUDE | LM-CD | EDIFICIOS PUBLICOS | Iliomar | Lautem | Naesalobu | RDTL-MS-DNA-ICB-21-072 | $ 280,206.72 | Aug. 13, 2021 | 98.28% | 54.30% | $ 152,146.48 | $ 128,060.24 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Setembro Aumenta 19.61% |
| 54 | Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Iliomar | Lautem | MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT | - | $ 80,768.69 | Oct. 15, 2021 | 32.18% | 30.41% | $ 24,562.73 | $ 56,205.96 | ON-GOING | |
| 55 | Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Iliomar | Lautem | MEJD PKRIE EBF 1,2 TIRILOLO | - | $ 81,437.95 | Oct. 15, 2021 | 46.96% | 0.00% | $ - | $ 81,437.95 | ON-GOING | |
| 56 | Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Iliomar | Lautem | MEJD PKRIE EBC DE ILIOMAR | - | $ 116,729.75 | Oct. 15, 2021 | 26.25% | 0.00% | $ - | $ 116,729.75 | ON-GOING | |
| 57 | Roads Maintenance section Lospalos - Iliolmar (A08-3) 2021 Lautem Municipality | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Iliomar | Lautem | Venjus Unip. Lda | MPW-W220015 | $ 326,103.83 | Feb. 14, 2022 | 46.70% | 33.97% | $ 110,768.90 | $ 215,334.93 | ON-GOING | |
| 58 | Rehabilitation Road Cainliu - Larisula Chainage 2+700 - 5+400 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Iliomar | Lautem | Brovven Unipessoal. Lda | - | $ 395,790.81 | - | 0.00% | 0.00% | $ - | $ 395,790.81 | ON-GOING | |
| 59 | Rehabilitation Road Cainliu - Larisula Chainage 8+750 - 11+050 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Iliomar | Lautem | Tapirae Unipessoal. Lda | RT/026/MOP-2021 | $ 434,498.75 | March 8, 2022 | 2.49% | 0.00% | $ - | $ 434,498.75 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Setembro Aumenta 2.49% |
| 60 | Rehabilitation Road Cainliu - Larisula Chainage 11+050 - 13+050 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Iliomar | Lautem | Om Brothers Unipessoal. Lda | - | $ 310,915.87 | | 0.00% | 0.00% | $ - | $ 310,915.87 | ON-GOING | |
| 61 | Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Tutuala | Lautem | Consorcio Vacu-Hiamoinu Lda | SSS/063/MOPTC-2017 | $ 3,104,481.77 | Aug. 25, 2017 | 67.71% | 55.35% | $ 1,718,327.23 | $ 1,386,154.54 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Setembro Aumenta 0.31% |
| 62 | Rehabilitation Road Section : Jct. Tutuala Roads ( C2 ) Package 1 Sta. 3+850 - 7+725 Municipality Lautem | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Tutuala | Lautem | Hamutuk Unipessoal, Lda | SSS/083/MOPTC-2017 | $ 3,008,551.46 | Aug. 28, 2017 | 72.95% | 36.01% | $ 1,083,409.39 | $ 1,925,142.07 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Setembro Aumenta 2.58% |
| 63 | Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Tutuala | Lautem | MEJD PKRIE EBC MEHARA | - | $ 66,995.57 | Oct. 15, 2021 | 29.85% | 0.00% | $ - | $ 66,995.57 | ON-GOING | |
| 64 | Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Tutuala | Lautem | MEJD PKRIE EPE MEHARA | - | $ 91,510.19 | Oct. 15, 2021 | 30.31% | 0.00% | $ - | $ 91,510.19 | ON-GOING | |
| TOTAL | | | | | | | | | **$ 43,821,529.01** | | | | **$ 29,129,103.77** | **$ 14,692,425.24** | | |

**Inspeksaun Husi :**

1. Eng. Inocencio doa Reis Costa Maia
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P**

2. Eng. Geovanio M.X.C. Aleixo
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

3. **Eng. Quico Adelino Junior**
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P**

4. Eng. Elviko Junior Araujo Mota
**Eng.ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

**Prepara Husi :**

5. Eng. Dagnaldino Henrique Lopes
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

6. Eng. Adonis Julio Fernandes
**Eng. ba Projeito ME, ADN, I.P**

**Certifika Husi :**

Eng. Emerenciana da Costa M.Freitas
**Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P**

# #ANEXU B

# PROGRESSU FISIKU KADA FULAN

| | | | | | LOKALIZASAUN PROJETU | | | | | | Setembro 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | Previous Progress | This Month Progress | Komulativo Progress |
| 1 | Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Lautem | Lautem | Corcorcio Irloyvon, Lda | SSS/117/MOPTC-2016 | $ 4,782,693.68 | July 25, 2016 | 87.20% | | 87.20% |
| 2 | Rehabilitation Roads Maina 1 to parlamento 3.916 km | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Lautem | Lautem | Samudra Unip, Lda | SSS/100/MOPTC-2017 | $ 3,039,825.77 | Sept. 12, 2017 | 97.04% | | 97.04% |
| 3 | Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162) | MINISTERIO DAS OBRAS PUBLICAS | LM | ESTRADAS | Lautem | Lautem | Franam Lindo Unip. Lda | MPW-W-RTQ-190038 | $ 84,077.42 | Oct. 29, 2013 | 56.05% | | 56.05% |
| 4 | Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem | SEFOPE | LM | TURISMO | Lautem | Lautem | Joli Toni Unip Lda | 17/CNEFP?XI/2016 | $ 85,584.79 | Nov. 3, 2016 | 91.76% | | 91.76% |
| 5 | Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Lautem | Lautem | Fian Const. Unip. Lda | SSS/144/MOPTC-2017 | $ 4,028,818.90 | Sept. 12, 2017 | 94.70% | | 94.70% |
| 6 | R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Lautem | Lautem | ILIE CHAO, UNIPESSOAL LDA | MPW - W - 210078 | $ 181,220.42 | 16-Jul-21 | 42.35% | | 42.35% |
| 7 | Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Lautem | Lautem | MEJD PKRIE EBF 1,2 EUQUISI | - | $ 105,204.19 | Oct. 15, 2021 | 32.77% | | 32.77% |
| 8 | Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Lautem | Lautem | MEJD PKRIE EBF TASI IBUN LAUTEM | - | $ 89,519.51 | Oct. 15, 2021 | 32.18% | | 32.18% |
| 9 | Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM | EDUKASAUN | Lospalos | Lautem | Amor Construction | RDTL 2016 | $ 66,333.92 | Dec. 16, 2016 | 95.58% | | 95.58% |
| 10 | Konstrusaun Edificio PGR Municipio Lautem | PROCURADORIA GERAL DA REPUBLIKA | LM | EDIFICIOS PUBLICOS | Lospalos | Lautem | Cambota | RDTL-D.FeO/APRO/PGR/19.001/2019 | $ 710,074.64 | Oct. 17, 2019 | 85.66% | 1.57% | 87.23% |
| 11 | Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Lospalos | Lautem | Paiahara Unipessoal Lda | RT/033/MOP - 2019 | $ 287,376.91 | Jan. 22, 2020 | 50.11% | | 50.11% |
| 12 | New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste | MINISTERIO SAUDE | LM | SAUDE | Lospalos | Lautem | Parapa Bemiziuu Star Unipessoal Lda | RDTL-MS-DNA-RBK-20-189 | $ 88,631.06 | Nov. 1, 2021 | 92.09% | | 92.09% |
| 13 | Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Lospalos | Lautem | Salve, Unip. Lda | SSS/143/MOPTC-2017 | $ 4,092,376.19 | Sept. 12, 2017 | 93.19% | | 93.19% |
| 14 | Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000 | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Lospalos | Lautem | Afabubo f. Unip Lda. | RFQ/222/MOPTC-2016 | $ 49,805.16 | July 11, 2016 | 96.47% | | 96.47% |
| 15 | Road Maintenance Sections : Lospalos - Iliomar Section ( A082 - 2 ) Municipality Lautem (162) | MINISTERIO DAS OBRAS PUBLICAS | LM | ESTRADAS | Lospalos | Lautem | Lero Company, Lda | MPW-W-190120 | $ 219,745.45 | Sept. 16, 2019 | 92.80% | | 92.80% |
| 16 | Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila | MINISTERIO DAS OBRAS PUBLICAS | LM | AGUA E SANEAMENTO | Lospalos | Lautem | Mai Moco | MPWTC-NCB-170007 | $ 140,470.95 | Aug. 25, 2017 | 80.38% | | 80.38% |
| 17 | Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN | LM | SOLIDARIEDADE E SOCIAL | Lospalos | Lautem | Delta Dini | RDTL 15/MSS/DNFALM-DAD/XII/2015 | $ 417,933.73 | July 20, 2015 | 96.29% | | 96.29% |
| 18 | Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162 | MINISTERIO DAS OBRAS PUBLICAS | LM | AGUA E SANEAMENTO | Lospalos | Lautem | Paza Conis Unip Lda | NCB-MOP-190063 | $ 255,685.00 | Dec. 1, 2019 | 25.15% | | 25.15% |
| 19 | Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhalata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162 | MINISTERIO DAS OBRAS PUBLICAS | LM | AGUA E SANEAMENTO | Lospalos | Lautem | Ukat Mape Goll Unip Lda | NCB-MOP-190062 | $ 419,409.00 | Dec. 1, 2019 | 33.53% | | 33.53% |
| 20 | Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Lospalos | Lautem | Paiahara Unipessoal Lda | RT/032/MOP - 2019 | $ 264,203.18 | Jan. 22, 2020 | 85.48% | 6.67% | 92.16% |
| 21 | Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque | MINISTERIO FINANCAS | LM | EDIFICIOS PUBLICOS | Lospalos | Lautem | Prify Unip Lda | 01 - Prify - MOF/DGCS.2019 | $ 56,783.85 | Jan. 15, 2019 | 80.85% | | 80.85% |
| 22 | Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162) | MINISTERIO DAS OBRAS PUBLICAS | LM | ESTRADAS | Lospalos | Lautem | Ulau Unip. Lda | MPW-W: 190110 | $ 216,525.57 | March 9, 2019 | 97.70% | | 97.70% |
| 23 | Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem | MINISTERIO SAUDE | LM | SAUDE | Lospalos | Lautem | RICS Unipessoal Lda | RDTL-MS-DNA-DC-20-253 | $ 284,788.97 | Dec. 9, 2020 | 91.94% | | 91.94% |

| | | | | | LOKALIZASAUN PROJETU | | | | | | Setembro 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | Previous Progress | This Month Progress | Komulativo Progress |
| 24 | New Construction Of Houses For Veterant 8 Unit | MINISTERIO PLANU E ORDENAMENTU | LM-CD | EDIFICIOS PUBLICOS | Lospalos | Lautem | Davinci | 001/RDTL/MPIE/AND/DIL/VI/2016 | $ 788,921.55 | Aug. 06, 2016 | 54.54% | | 54.54% |
| 25 | Konstrusaun Murru Haleu Edifisiu Administasaun Munisipiu no Jardim Municipiu Lautem | ESTATAL | PDIM | EDIFICIOS PUBLICOS | Lospalos | Lautem | Marvong Construction Unip.Lda | 02/KML-PDIM/SMA/X2021 | $ 145,363.15 | 08-Jul-21 | 6.87% | | 6.87% |
| 26 | Rehabilitasaun Residensia Adminitrador + Murru no Jardim Municipio Lautem | ESTATAL | PDIM | EDIFICIOS PUBLICOS | Lospalos | Lautem | Marvong Construction Unip.Lda | 01/KML-PDIM/SMA/X/2021 | $ 251,975.70 | 08-Jul-21 | 6.18% | | 6.18% |
| 27 | R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Lospalos | Lautem | KOMI ARA UNIPESSOAL LDA | MPW - W -210080 | $ 271,648.79 | 16-Jul-21 | 47.96% | | 47.96% |
| 28 | Projetu Konstrusaun Foun ESTV Lospalos | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-CD | EDIFICIOS PUBLICOS | Lospalos | Lautem | Lero Company, Lda | NCB:14/MEJD/DNA/2021 | $ 307,716.65 | Nov. 26, 2021 | 33.36% | 13.39% | 46.75% |
| 29 | Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Lospalos | Lautem | MEJD PKRIE EBF NO2 LOSPALOS | - | $ 108,612.72 | Oct. 15, 2021 | 31.24% | 3.04% | 34.28% |
| 30 | Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Lospalos | Lautem | MEJD PKRIE PRE ESCOLAR IRA-ARA | - | $ 111,729.45 | Oct. 15, 2021 | 36.17% | 1.34% | 37.51% |
| 31 | Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Lospalos | Lautem | MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS | - | $ 209,017.79 | Oct. 15, 2021 | 25.20% | 2.95% | 28.15% |
| 32 | Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-CD | EDUKASAUN | Lospalos | Lautem | Salve, Unip. Lda | CNB:013/MEJD/DNA/2021 | $ 398,027.41 | Feb. 14, 2022 | 64.04% | 5.30% | 69.34% |
| 33 | Rehablilitasaun Road Fuiluro - Home Chainage 2 + 500 - 3 + 500 | MINISTERIO DAS OBRAS PUBLICAS | LM -CD | ESTRADAS | Lospalos | Lautem | Afi Hini Unipessoal, Lda | - | $ 198,260.01 | - | 0.00% | 4.63% | 4.63% |
| 34 | Rehablilitasaun Road Fuiluro - Maupitine Chainage 0 + 000 - 2 + 000 | MINISTERIO DAS OBRAS PUBLICAS | LM -CD | ESTRADAS | Lospalos | Lautem | Vivacious Form Unipessoal, Lda | - | $ 342,407.60 | - | 0.00% | 1.41% | 1.41% |
| 35 | Rehablilitasaun Road Fuiluro - Maupitine Chainage 2 + 000 - 4 + 200 | MINISTERIO DAS OBRAS PUBLICAS | LM -CD | ESTRADAS | Lospalos | Lautem | Tchai Celero Unipessoal, Lda | - | $ 344,971.59 | - | 0.00% | 4.63% | 4.63% |
| 36 | Rehablilitasaun Road Fuiluro - Maupitine Chainage 4 + 200 - 7 + 000 | MINISTERIO DAS OBRAS PUBLICAS | LM -CD | ESTRADAS | Lospalos | Lautem | Kako Anik Unipessoal, Lda | - | $ 409,958.83 | - | 0.00% | 20.72% | 20.72% |
| 37 | Completion of Veteranus Houses - Lospalos Municipality Lautem | MINISTERIO PLANO ORDENAMENTO | LM -CD | EDIFICIOS PUBLICOS | Lospalos | Lautem | Venjus Unip, Lda | NCB/010CD/ADN,IP/MPO/V/DILI/2022 | $ 173,297.17 | May. 12, 2022 | 55.08% | 14.44% | 69.52% |
| 38 | New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Loru | Lautem | Vairoque Unip., Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432 | $ 593,550.47 | Sept. 1, 2016 | 81.25% | | 81.25% |
| 39 | Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 ( 7.25 km ) Municipality Lautem | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Loru | Lautem | Hoven II, Unip. Lda | SSS/140/MOPTC-2017 | $ 4,207,194.97 | Sept. 7, 2017 | 99.82% | | 99.82% |
| 40 | Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162) | MINISTERIO DAS OBRAS PUBLICAS | LM | ESTRADAS | Loru | Lautem | Perekiki Mori Unip. Lda | MPW-W-NVB-R-190041 | $ 161,431.38 | Aug. 22, 2013 | 85.23% | 3.02% | 88.25% |
| 41 | Rehabilitation of Luro - Buihomau Roads | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Loru | Lautem | Consorcio ASCEM "CACM" Lda" | MPW-W-13-005 | $ 4,950,000.00 | Oct. 1, 2012 | 97.11% | | 97.11% |
| 42 | Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500 | MINISTERIO DAS OBRAS PUBLICAS | LM | ESTRADAS | Loru | Lautem | Cambota | MPW-W:190095 | $ 62,781.36 | Sept. 6, 2019 | 79.23% | | 79.23% |
| 43 | R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Loru | Lautem | Lili Unip. Lda. | MPW - W 210079 | $ 249,614.09 | 16-Jul-21 | 29.14% | 14.47% | 43.60% |
| 44 | R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Loru | Lautem | ILIE CHAO, UNIPESSOAL LDA | MPW - W - 210077 | $ 132,612.26 | 16-Jul-21 | 64.88% | 1.81% | 66.69% |

| | | | | | LOKALIZASAUN PROJETU | | | | | | Setembro 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | Previous Progress | This Month Progress | Komulativo Progress |
| 45 | Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Loru | Lautem | MEJD PKRIE EBF ABERE | - | $ 103,671.57 | Oct. 15, 2021 | 26.41% | | 26.41% |
| 46 | Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Loru | Lautem | MEJD PKRIE PRE ESCOLAR AMAIRA LURO | - | $ 88,217.01 | Oct. 15, 2021 | 33.17% | | 33.17% |
| 47 | Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Loru | Lautem | MEJD PKRIE EBF 1,2 BARIKAFA | - | $ 86,976.71 | Oct. 15, 2021 | 18.11% | | 18.11% |
| 48 | Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Loru | Lautem | MEJD PKRIE EBC LURO | - | $ 82,737.98 | Oct. 15, 2021 | 31.10% | | 31.10% |
| 49 | Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Loru | Lautem | MEJD PKRIE ESG FERNANDO LASAMA DE LURO | - | $ 182,929.22 | Oct. 15, 2021 | 25.22% | | 25.22% |
| 50 | Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Loru | Lautem | MEJD PKRIE EBF USSUVASU | - | $ 96,254.30 | Oct. 15, 2021 | 32.14% | | 32.14% |
| 51 | New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Iliomar | Lautem | Lor Construction Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363 | $ 432,643.32 | July 6, 2016 | 84.35% | | 84.35% |
| 52 | Aditional Emergency Iliomar Roads | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Iliomar | Lautem | Resister Unip.Lda | SSS/140/MOPTC-2016 | $ 64,189.34 | Nov. 7, 2016 | 86.34% | | 86.34% |
| 53 | NEW CONSTRUCTION OF HEALTH AND DOCTOR HOUSE IN FUAT, LAUTEM, TIMOR LESTE | MINISTERIO SAUDE | LM | SAUDE | Iliomar | Lautem | Naesalobu Unip. Lda | | $ 280,206.72 | | 81.39% | 19.61% | 98.28% |
| 54 | Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Iliomar | Lautem | MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT | - | $ 80,768.69 | Oct. 15, 2021 | 32.18% | | 32.18% |
| 55 | Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Iliomar | Lautem | MEJD PKRIE EBF 1,2 TIRILOLO | - | $ 81,437.95 | Oct. 15, 2021 | 46.96% | | 46.96% |
| 56 | Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Iliomar | Lautem | MEJD PKRIE EBC DE ILIOMAR | - | $ 116,729.75 | Oct. 15, 2021 | 26.25% | | 26.25% |
| 57 | Roads Maintenance section Lospalos - Iliolmar (A08-3) 2021 Lautem Municipality | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Iliomar | Lautem | Venjus Unip. Lda | MPW-W220015 | $ 340,664.96 | Feb. 14, 2022 | 46.70% | | 46.70% |
| 58 | Rehabilitasaun Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400 | MINISTERIO DAS OBRAS PUBLICAS | LM - CD | ESTRADAS | Iliomar | Lautem | Broven Unipessoal, Lda | - | $ 395,790.81 | - | 0.00% | | 0.00% |
| 59 | Rehabilitasaun Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050 | MINISTERIO DAS OBRAS PUBLICAS | LM - CD | ESTRADAS | Iliomar | Lautem | Tapirae Unipessoal, Lda | RT/026/MOP - 2021 | $ 434,498.75 | - | 0.00% | 2.49% | 2.49% |
| 60 | Rehabilitasaun Road Cainliu - Larisula Chainage 11 + 050 - 13 + 050 | MINISTERIO DAS OBRAS PUBLICAS | LM - CD | ESTRADAS | Iliomar | Lautem | Om Brother Unipessoal, Lda | - | $ 310,915.87 | - | 0.00% | | 0.00% |
| 61 | Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Tutuala | Lautem | Consorcio Vacu-Hiamoinu Lda | SSS/063/MOPTC-2017 | $ 3,104,481.77 | Aug. 25, 2017 | 67.40% | 0.31% | 67.71% |
| 62 | Rehabilitation Road Section : Jct. Tutuala Roads ( C2 ) Package 1 Sta. 3+850 - 7+725 Municipality Lautem | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Tutuala | Lautem | Hamutuk Unipessoal, Lda | SSS/083/MOPTC-2017 | $ 3,008,551.46 | Aug. 28, 2017 | 70.37% | 2.58% | 72.95% |
| 63 | Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Tutuala | Lautem | MEJD PKRIE EBC MEHARA | - | $ 66,995.57 | Oct. 15, 2021 | 29.85% | | 29.85% |
| 64 | Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Tutuala | Lautem | MEJD PKRIE EPE MEHARA | - | $ 91,510.19 | Oct. 15, 2021 | 30.31% | | 30.31% |

**Inspeksaun Husi :**

1. Eng. Inocencio doa Reis Costa Maia
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P**

2. Eng. Geovanip M.X.C. Aleixo
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

4. Eng. Adelnis Julio Fernandes
**Eng. ba Projeito ME, ADN, I.P**

3. Eng. Deamantino Henrique Lopes
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

6. Eng. Quico Adelino Junior
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P**

5. Eng. Elmino Junior Araujo Mota
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

**Verifika Husi :**

Eng. Remigio da C. S. dos Santos
**Eng. Senior ba Projeito Insfrasturctura e Irigasaun, ADN, I.P**

Eng/Arch.t Francesco Xavier de D. Jeronimo
**Senior Engineiro ba Porjecto Edificio Publico Beé no Saneamento,ADN,I.P**

Eng. Deolindo de Fatima Marques
**ChefeSeksaun ME& ITC, ADN, I.P**

**Certifika Husi :**

Eng. Emerenciana da Costa M.Freitas
**Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# #ANEXU D
# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality**

**Kompanha : Lor Construction Unip. Lda**

| No | Data Inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 22/09/2022 | Lautem/Illiomar | Adonis Julio Fernandes | Teknik,ME | 1 | Pinta Fali poste nebe tinta mos ona ( poste 12m no 9m ) | |
| | | | | | 2 | Hadia ou intika fali schoort nebe maa mamar | |
| | | | | | 3 | Hadia ou halos fali poste nebe kleuk/ halis | |
| | | | | | 4 | Cor fali pondasi nebe nakfera + uja besi ( poste 12 m n 9 m ) | |
| | | | | | 5 | Tesi ai nebe besik iha linha | |
| | | | | | 6 | Husu ba kompanhia prepara Asbuild Drawing | |
| | | | | | 7 | Husu ba kompanhia prepara time schuedule | |

**#ANEXU C1 ( IL-03 )**

# Back-up Data

Naran Projeto : **New Construction Of Health Post And Doctor House Building In Fuat, Lautem, Timor Leste**
No. kontratu : **RDTL-MS-DNA-ICB-21-072**

**Data Inspesaun : 19/09/2022**

Fatin Inspesaun : Iliomar, Fuat

Koordinadas :

Start Point : Long : -8.4055765 , Latetude : 126.5032712

End Point : Long : ....., Latetude : .....

**Naran Inspector : 1. Inocencio dos Reis Costa Maia**

**2. Quico Adelino Junior**

**3. .....**

**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>.....<br>Ba Projetu refere, iha fulan ida ne'e ninia fijiku remata ona. |  |

**#ANEXU C1 ( IL-03 )**

# Back-up Data

Naran Projeto : **New Construction Of Health Post And Doctor House Building In Fuat, Lautem, Timor Leste**

No. kontratu : **RDTL-MS-DNA-ICB-21-072**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…….. |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…… |  |

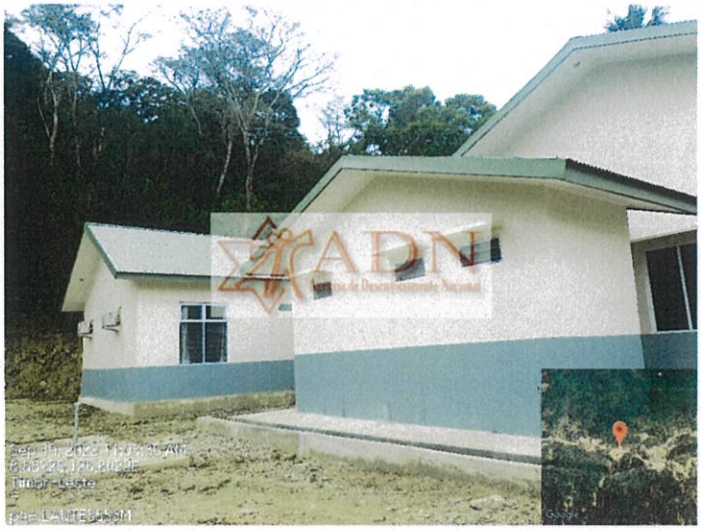
**#ANEXU C1 ( IL-03 )**

# Back-up Data

Naran Projeto : **New Construction Of Health Post And Doctor House Building In Fuat, Lautem, Timor Leste**

No. kontratu : **RDTL-MS-DNA-ICB-21-072**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…… |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…… |  |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## ANEXO C2 (IL-03)

## SUMMARY

Project Name : NEW CONSTRUCTION OF HEALTH AND DOCTOR HOUSE IN FUAT, LAUTEM, TIMOR LESTE
Location : FUAT - LAUTEM MUNICIPALITY - TIMOR LESTE
Project Owner : MINISTRY OF HEALTH

| ORIGINAL CONTRACT | | | | PROGRESS REPORT BY ADN.IP | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | PREVIOUS MONTH PROGRESS | | THIS MONTH PROGRESS | | UP TO DATE PROGRESS | |
| NO | WORK DESCRIPTION | AMOUNT USD | BOBOT ORIGNAL (%) | AMOUNT USD | BOBOT (%) | AMOUNT USD | BOBOT (%) | AMOUNT USD | BOBOT (%) |
| A | HEALTH POST | $ 128,995.94 | 54% | $ 122,370.94 | 46.10% | $ 6,625.00 | 2.36% | $ 128,995.94 | 46.04% |
| 1 | PREPARATION WORKS | $ 3,794.09 | 1.57% | $ 3,794.09 | 1.35% | $ - | 0.00% | $ 3,794.09 | 1.35% |
| 2 | FUNDATION WORKS | $ 5,086.03 | 2.11% | $ 5,086.03 | 1.82% | $ - | 0.00% | $ 5,086.03 | 1.82% |
| 3 | CONCRETE WORKS | $ 19,467.69 | 8.07% | $ 19,467.69 | 6.95% | $ - | 0.00% | $ 19,467.69 | 6.95% |
| 4 | WALL INSTALLATION AND PLESTERING | $ 22,217.82 | 9.21% | $ 22,217.82 | 7.93% | $ - | 0.00% | $ 22,217.82 | 7.93% |
| 5 | CARPENTER WORKS | $ 8,003.74 | 3.32% | $ 8,003.74 | 2.86% | $ - | 0.00% | $ 8,003.74 | 2.86% |
| 6 | ROOFING WORKS | $ 19,692.02 | 8.16% | $ 19,692.02 | 7.03% | $ - | 0.00% | $ 19,692.02 | 7.03% |
| 7 | CEILING WORKS | $ 8,813.21 | 3.65% | $ 8,813.21 | 3.15% | $ - | 0.00% | $ 8,813.21 | 3.15% |
| 8 | FLOOR TILE WORKS | $ 7,744.64 | 3.21% | $ 7,744.64 | 2.76% | $ - | 0.00% | $ 7,744.64 | 2.76% |
| 9 | ELECTRICAL WORKS | $ 8,244.90 | 3.42% | $ 8,244.90 | 2.94% | $ - | 0.00% | $ 8,244.90 | 2.94% |
| 10 | SANITASI WORKS | $ 8,212.18 | 3.40% | $ 8,212.18 | 2.93% | $ - | 0.00% | $ 8,212.18 | 2.93% |
| 11 | PAINTING WORKS | $ 3,879.56 | 1.61% | $ 3,879.56 | 1.38% | $ - | 0.00% | $ 3,879.56 | 1.38% |
| 12 | APRON & DRAINAGE WORKS | $ 2,812.95 | 1.17% | $ 2,812.95 | 1.00% | $ - | 0.00% | $ 2,812.95 | 1.00% |
| 13 | TOWER WORKS | $ 4,277.12 | 1.77% | $ 4,277.12 | 1.53% | $ - | 0.00% | $ 4,277.12 | 1.53% |
| 14 | PROVISIONAL SUM FOR FURNITURE | $ 6,500.00 | 2.69% | $ 4,500.00 | 1.61% | $ 2,000.00 | 0.71% | $ 6,500.00 | 2.32% |
| 15 | FINAL CLEARING | $ 250.00 | 0.21% | $ 125.00 | 0.04% | $ 125.00 | 0.04% | $ 250.00 | 0.09% |
| | | | | | | | | | |
| B | DOCTOR HOUSE 2 UNIT | $ 104,305.04 | 43% | $ 69,122.11 | 24.67% | $ 35,182.92 | 12.56% | $ 104,305.04 | 37.22% |
| 1 | PREPARATION WORKS | $ 438.00 | 0.18% | $ 438.00 | 0.16% | $ - | 0.00% | $ 438.00 | 0.16% |
| 2 | FUNDATION WORKS | $ 2,289.60 | 0.95% | $ 2,289.60 | 0.82% | $ - | 0.00% | $ 2,289.60 | 0.82% |
| 3 | CONCRETE WORKS | $ 8,141.47 | 3.37% | $ 10,110.99 | 3.61% | $ (1,969.52) | -0.70% | $ 8,141.47 | 2.91% |
| 4 | WALL INSTALLATION AND PLESTERING | $ 8,063.52 | 3.34% | $ 8,063.52 | 2.88% | $ - | 0.00% | $ 8,063.52 | 2.88% |
| 5 | STAIRS WORKS | $ 232.50 | 0.10% | $ 232.50 | 0.08% | $ - | 0.00% | $ 232.50 | 0.08% |
| 6 | CARPENTER WORKS | $ 3,775.00 | 1.56% | $ 1,918.75 | 0.68% | $ 1,856.25 | 0.66% | $ 3,775.00 | 1.35% |
| 7 | ROOFING WORKS | $ 8,462.30 | 3.51% | $ 8,462.30 | 3.02% | $ - | 0.00% | $ 8,462.30 | 3.02% |
| 8 | CEILING WORKS | $ 3,498.41 | 1.45% | $ 3,498.41 | 1.25% | $ - | 0.00% | $ 3,498.41 | 1.25% |
| 9 | TILE WORKS | $ 2,420.46 | 1.00% | $ 2,420.46 | 0.86% | $ - | 0.00% | $ 2,420.46 | 0.86% |
| 10 | ELECTRICAL WORKS | $ 4,037.00 | 1.67% | $ 2,306.50 | 0.82% | $ 1,730.50 | 0.62% | $ 4,037.00 | 1.44% |
| 11 | SANITASI WORKS | $ 5,209.27 | 2.16% | $ 4,380.56 | 1.56% | $ 828.71 | 0.30% | $ 5,209.27 | 1.86% |
| 12 | PAINTING WORKS | $ 1,434.99 | 0.59% | $ 1,434.99 | 0.51% | $ - | 0.00% | $ 1,434.99 | 0.51% |
| 13 | PROVISIONAL SUM FOR FURNITURE | $ 4,000.00 | 1.66% | $ 4,000.00 | 1.43% | $ - | 0.00% | $ 4,000.00 | 1.43% |
| 14 | FINAL CLEARING | $ 150.00 | 0.06% | $ - | 0.00% | $ 150.00 | 0.05% | $ 150.00 | 0.05% |
| | TOTAL BUILDING B ( 1 UNIT DOCTOR HOUSE ) | $ 52,152.52 | 22% | $ 32,723.26 | 17.69% | $ 19,429.26 | 0.93% | $ 52,152.52 | 18.61% |
| C | PROVISIONAL SUM FOR EXTERNAL WORKS | $ 8,000.00 | 3% | $ 2,000.00 | 0.71% | $ 6,000.00 | 2.14% | $ 8,000.00 | 2.86% |
| I | TOTAL CONSTRUCTION COST | $ 241,300.98 | 100% | $ 200,295.18 | 71.48% | $ 47,807.92 | 17.06% | $ 241,300.98 | 86.12% |
| II | CONTRACTOR FEE (10% x I ) | $ 24,130.10 | | $ 20,029.52 | 7.15% | $ 4,780.79 | 1.71% | $ 24,130.10 | 8.61% |
| III | OVERHEAD | $ 4,550.00 | | $ 3,262.50 | 1.16% | $ 1,287.50 | 0.46% | $ 4,550.00 | 1.62% |
| IV | TAX ( 2 % x ( I + II + III ) ) | $ 5,399.62 | | $ 4,471.74 | 1.60% | $ 1,077.52 | 0.38% | $ 5,399.62 | 1.93% |
| V | CONTIGENCY ( 2 % x I ) | $ 4,826.02 | | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| VI | GRAND TOTAL | $ 280,206.72 | | $ 228,058.94 | 81.39% | $ 54,953.74 | 19.61% | $ 275,380.70 | 98.28% |

**PREPARA HUSI :**

Eng. Inocencio dos Reis Costa Maia
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P**

Eng. Quico Adelino Junior
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P**

**VERIFIKA HUSI :**

Arch. Francisco Xavier D. D. Jeronimo
**Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P**

**SERTIFIKA HUSI :**

Engª. Emerenciana Da Costa Maia Freitas
**Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P**

SIGN HERE

# ANEXO C1 (IL-04)
# Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem**

**Data Inspesaun** : **19/09/2022**

Fatin Inspesaun : Lautem, Iliomar Fuat

Koordinadas :

Start Point : Long : -8.405823757 , Latetude : 126.50305074

End Point : Long : ....., Latetude : .....

**Naran Inspector** : **1. Inocencio Dos Reis Costa Maia**

**2. Quico Adelino Junior**

**3. .....**

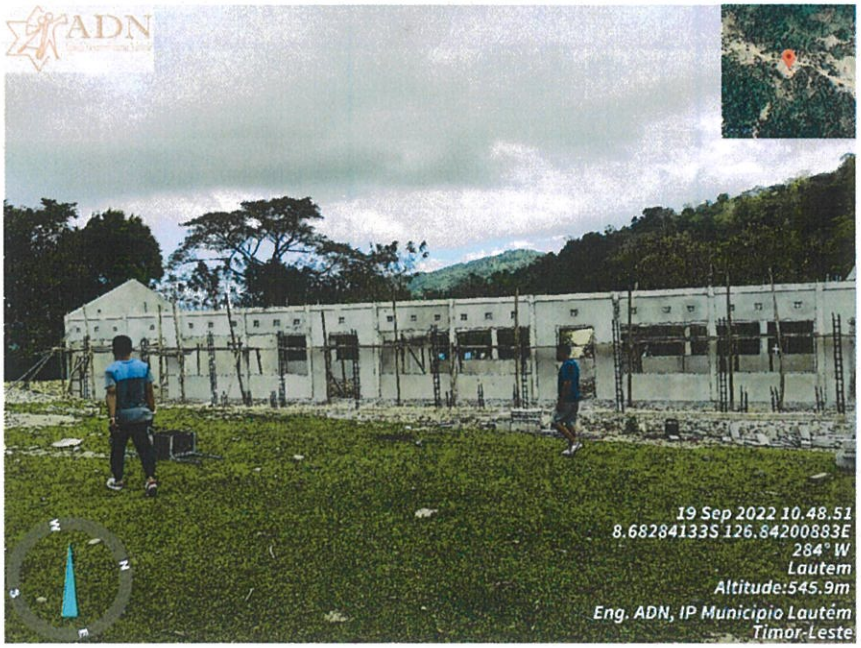
**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>.....<br>Progressu fijiku ba projetu ida ne'e provisoriamente sei para hela iha servisu reboka ninian. |  |

# ANEXO C1 (IL-04)
# Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…… |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…… |  |

## ANEXO C1 (IL-05)

# Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu**

**Data Inspesaun : 19/09/2022**

Fatin Inspesaun : Lautem, Iliomar, Tirilolo

Koordinadas :

Start Point : Long : -8.421122 , Latetude : 126.4843512

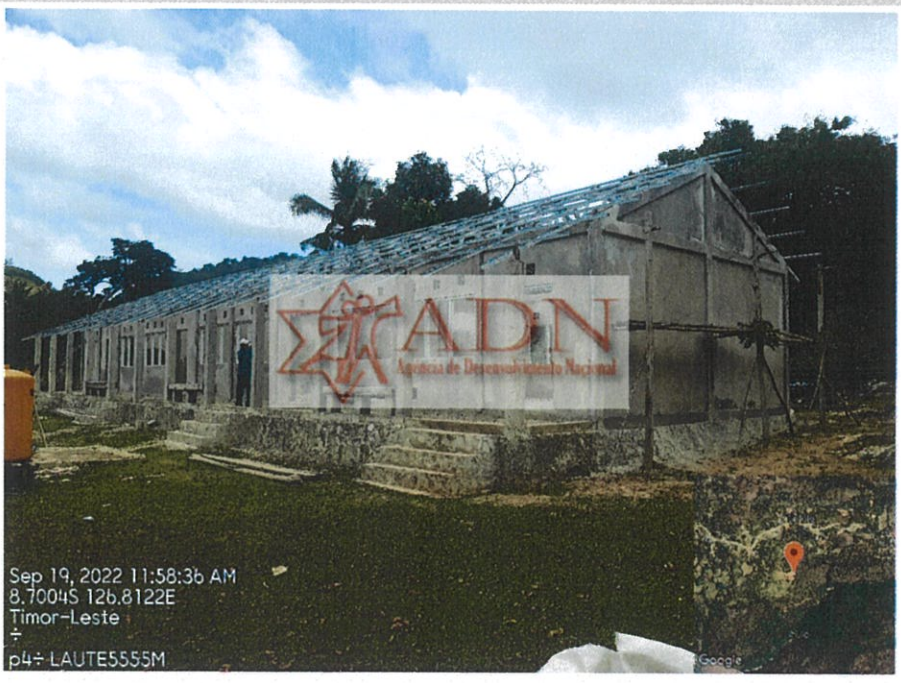
End Point : Long : ....., Latetude : .....

**Naran Inspector : 1. Inocencio dos Reis Costa Maia**

**2. Quico Adelino Junior**

**3. .....**

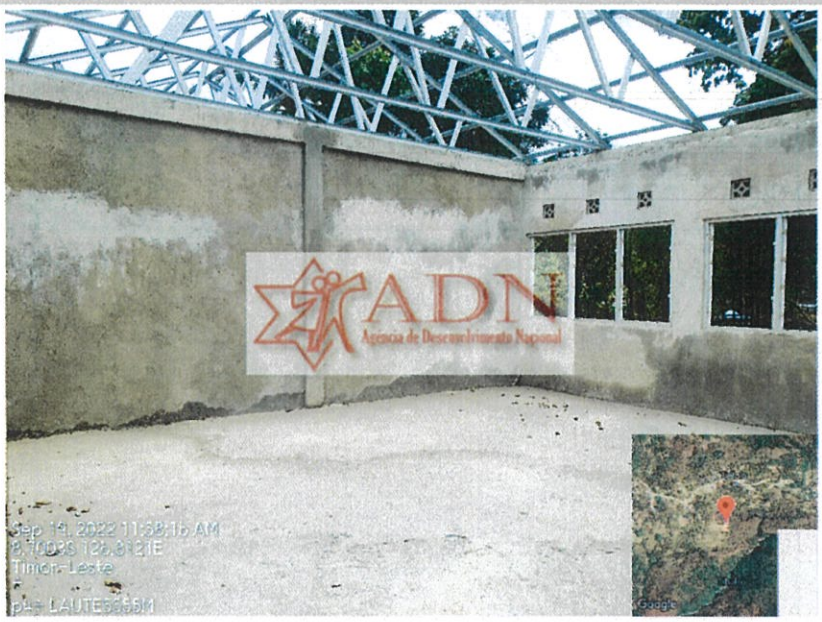
**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>.....<br>Progressu servisu ba projeitu ida ne'e iha fulan ida ne'e provisoriamente sei para hela iha servisu armadura kakuluk ninian. |  |

## ANEXO C1 (IL-05)

# Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…… |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…… |  |

# ANEXO C1
# Back-up Data

Naran Projeto : **Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem**
No. kontratu :

**Data Inspesaun** : **19/09/2022**

Fatin Inspesaun : Lautem, Iliomar 1

Koordinadas :

Start Point : Long : -8.4245525, Latetude : 126.493473

End Point : Long : ....., Latetude : .....

**Naran Inspector** : **1. Inocencio dos Reis Costa Maia**

**2. Quico Adelino Junior**

**3. .....**

**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>.....<br>Progressu servisu ba projetu iha fulan ida ne'e provisoriamente sei too hela iha servisu sinta leten ka top beam. |  |

# ANEXO C1
# Back-up Data

Naran Projeto : **Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem**
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…….. |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…… |  |

## #ANEXU C1 ( IL - 8 )

# Back-up Data

Naran Projeto : **Rehabilitation Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050**
No. kontratu : **RT/026/MOP - 2021**

**Data Inspesaun : 19/9/2022**

Fatin Inspesaun : Lautem-Ilomar

Koordinadas :

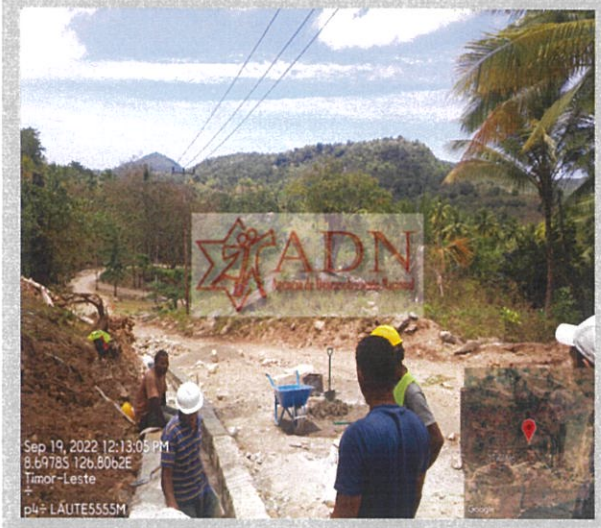
Start Point : Long : 126.455463911, Latetude : 8.411299293

End Point : Long : 126.454466185, Latetude : 8.44089932

**Naran Inspector : 1. Geovanio M.X.C Aleixo**

**2. Deamantino Henrique Lopes**

**3. Elnino Junior Araujo Mota**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| ✓ 'R-01 General works<br>'R-01-01-01 Mobilisation of equipment to site<br>Lump sum 1.00 x $ 800.00 = $ 800.00<br><br>R-01-04-01 Site camp –Rehabilitation<br>No.1.00 x $150.00 = $ 150.00<br><br>R-08-22 Project signboard<br>No.1.00 x $ 130.89 = $ 130.89<br><br>R-10-01-03 Dayworks - labour<br>Qty.75.00 x $ 2.50 = $ 187.50<br><br>'G-01 Security Guard<br>Lump sum 3.00 x $ 120.00 = $ 360.00<br><br>✓ 'R-11 Routine maintenance<br>'R-11-01-02 Routine maintenance - wet season = 3.00 x $ 120.00 = $ 360.00<br><br>'R-11-01-03 Routine maintenance - CMG training course = 1.00 x $ 100.00 = $ 100.00 | <br> |

## #ANEXU C1 ( IL - 8 )

# Back-up Data

Naran Projeto : **Rehabilitation Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050**
No. kontratu : **RT/026/MOP - 2021**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

- ✓ 'G-02 Project Work
  'G-02-01 Site Engineer = 3 x $ 350.00
  = $ 1050.00

  'G-02-02 Site Supervisor = 3 x $ 300.00
  = $ 900.00

  'G-02-03 Camp Manager = 3 x $ 25.00
  = $ 75.00

  'G-02-04 Site Motorcicle and Fuel
  = 3 x $ 20.00 = $ 60.00

  'G-02-06 Project Administrator
  = 3 x $ 25.00 = $ 75.00

  'G-02-08 Office Costs = 3.00 x $ 20.00
  = $ 60.00

  'G-02-09 Telepohone = 3 x $ 20.00
  = $ 60.00

  'G-02-10 Stationary = 3 x $ 20.00
  = $ 60.00

- ✓ G-03 Safety and protection
  G-03-01insurance - accideent and
  liability = 1.00 x $ 1234.00 = $ 1234.00

  G-03-06 Mask = 100 x $ 0.50
  = $ 50.00

  G-03-07 Gloves = 500 x $ 1.00
  = $ 500.00









## #ANEXU C2 ( IL - 8 )

**Name of Project** : R4D Rural Roads Rehabilitation of Cainliu - Larisula Chainage 8+750 - 11+050 in Lautem Municipality

**Contractor** : TAPIRAE UNIPESSOAL LDA

**Contract No.** : RT/026/MOP - 2021

### SUMMARY

| | ORIGINAL CONTRACT | | PREVIOUS | | PROGRESS SETEMBRO | | TO DATE | PERCENTAGE (%) |
|---|---|---|---|---|---|---|---|---|
| No | Item Description | Amount Contract | Amount Previous | Percentage (%) | Amount This billing | Percentage (%) | Amount to Date | |
| R-01 | General works | $ 4,640.00 | $ - | 0.00% | $ 2,300.00 | 0.53% | $ 2,300.00 | 0.53% |
| R-03 | Earth work | $ 60,070.72 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| R-05 | Sub-base, base and pavement | $ 17,675.76 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| R-08 | Structures | $ 271,149.04 | $ - | 0.00% | $ 3,701.99 | 0.85% | $ 3,701.99 | 0.85% |
| R-10 | Dayworks | $ 1,500.00 | $ - | 0.00% | $ 125.00 | 0.03% | $ 125.00 | 0.03% |
| R-11 | Routine maintenance | $ 2,404.00 | $ - | 0.00% | $ 78.00 | 0.02% | $ 78.00 | 0.02% |
| R-12 | Cleaning | $ 200.00 | $ - | 0.00% | $ 200.00 | 0.05% | $ 200.00 | 0.05% |
| G-01 | General Items | $ 1,440.00 | $ - | 0.00% | $ 240.00 | 0.06% | $ 240.00 | 0.06% |
| G-02 | Project Work | $ 10,890.00 | $ - | 0.00% | $ 1,520.00 | 0.35% | $ 1,520.00 | 0.35% |
| G-03 | Safety and protection | $ 4,851.00 | $ - | 0.00% | $ 1,495.50 | 0.34% | $ 1,495.50 | 0.34% |
| G-05 | Meeting | $ 360.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| G-06 | Cerimonial Costs | $ 600.00 | $ - | 0.00% | $ 300.00 | 0.07% | $ 300.00 | 0.07% |
| G-06 | Reinstatement | $ 13,985.87 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| R-12 | Provisional sum | $ 400.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **A** | **Construction Cost** | **$ 358,039.52** | | | **$ 6,404.99** | **1.47%** | **$ 6,404.99** | **1.47%** |
| **B** | **Contractor fees ( A x 10%)** | **$ 35,803.95** | | | **$ 640.50** | **0.15%** | **$ 640.50** | **0.15%** |
| **C** | **General items** | **$ 32,126.87** | | | **$ 3,555.50** | **0.82%** | **$ 3,555.50** | **0.82%** |
| **D** | **Construction tax ( A+B+C x 2%)** | **$ 8,519.41** | | | **$ 212.02** | **0.05%** | **$ 212.02** | **0.05%** |
| **E** | **Total** | **$ 434,489.75** | | | **$ 10,813.01** | **2.49%** | **$ 10,813.01** | **2.49%** |

**Inspeksaun Husi :**

( Eng. Geovanio M.X.C.Aleixo )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

( Eng. Elmiro Junior Araujo Mota )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

( Eng. Deolmantino H. Lopes )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

**Verifika Husi :**

( Eng. Remigio da C. S. dos Santos )
**Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,IP**

**Certifika Husi :**

( Engª. Emerenciana Da Costa Maia Freitas )
**Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,IP**

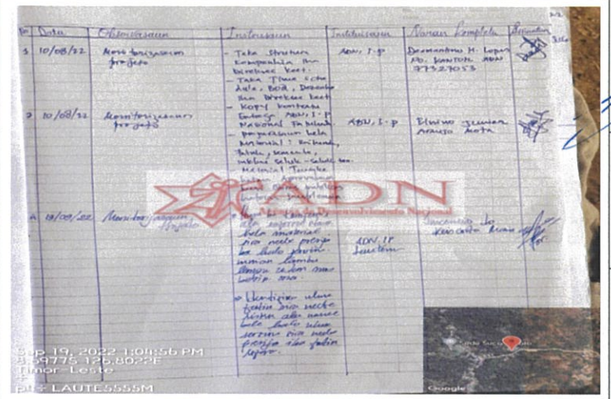
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# ANEXU D ( IL - 8 )

**Naran projeto : R4D Rural Roads Rehabilitation of Cainliu - Larisula Chainage 8+750 - 11+050 in Lautem Municipality**

**Kompanha : TAPI RAE UNIP. LDA**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 19/09/2022 | Lautem/Iliomar | Geovanio M.X.C. Aleixo | Eng. ITI | 1 | Sujere ba Kompanhia atu esforsu stock material sira nebe'e presija ba halo servisu ninian, tanba udan mos besik ona. |  | |
| | | | Deamantino Henrique Lopes | | 2 | Sujere ba teknik kompanhia identifika uluk fatin nebe'e risko atu nune'e bele halo uluk servisu sira nebe'e presija iha fatin refere. | | |
| | | | Elnino Junior Araujo Mota | | 3 | Sujere ba teknik kompanhia koordena ho projeto nain konaba material atu utiliza ba serbisu tengke hetan aprovasaun no spesifikasaun teknika. | | |

## #ANEXU C1 ( LA-6 )

# Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Dasidara-Liquidiga Chainage 0+000-10+500**
No. kontratu : **MPW-W-210078**

**Data Inspesaun : 22/09/2022**

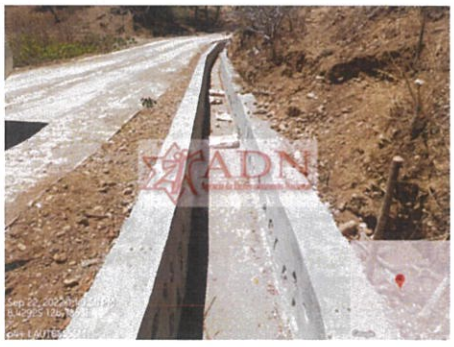
Fatin Inspesaun : Lautem-Laivai

Koordinadas :

Start Point : Long : 126.43'43,397", Latetude : 8.24'32,056"

End Point : Long : 126.44'63'460", Latetude : 8.25'33,569"

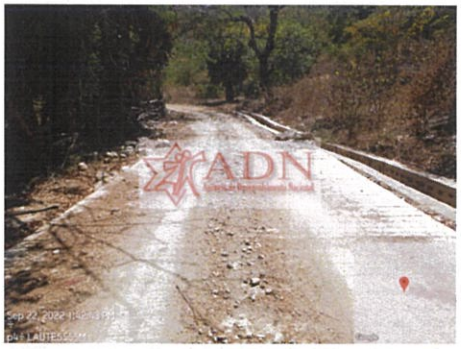
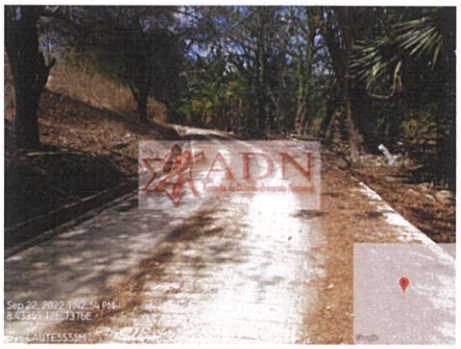
**Naran Inspector : 1. Geovanio M.X.Carlos Aleixo**
**2. Deamantino Henrique Lopes**
**3. Elnino Junior Araújo Mota**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| ON GOING, maibe servisu ba fulan setembru la iha. |   |

## #ANEXU C1 ( LA-6 )

# Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Dasidara-Liquidiga Chainage 0+000-10+500**
No. kontratu : **MPW-W-210078**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| ON GOING, maibe servisu ba fulan setembru la iha. | <br><br> |

# #ANEXU C1 ( LA-7 )
# Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem**
No. kontratu :

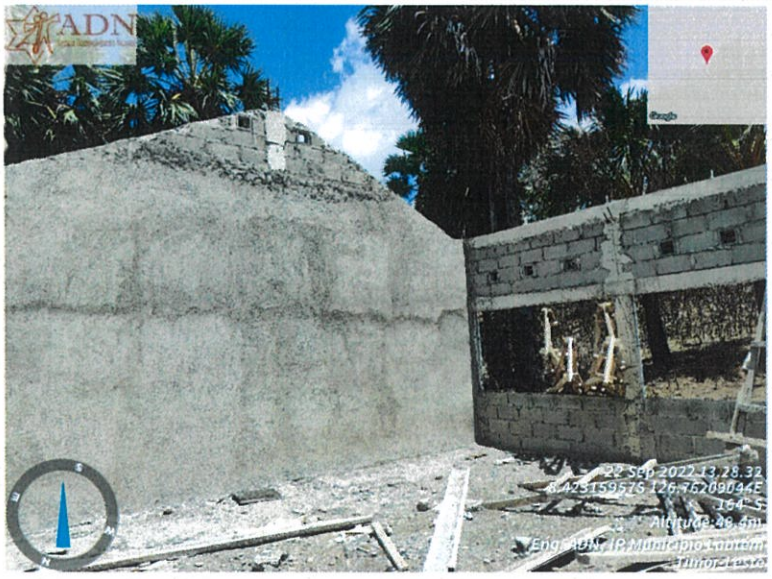
| | | | |
|---|---|---|---|
| **Data Inspesaun** | : | **22/09/2022** | |
| Fatin Inspesaun | : | Lautem, Euquise | |
| Koordinadas | : | | |
| Start Point | : | Long : -8.252360597 | , Latetude : 126.454350855 |
| End Point | : | Long : | , Latetude : |

**Naran Inspector** : **1. Inocencio dos Reis Costa Maia**
**2. Quico Adelino Junior**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progressu servisu ba projetu ida ne'e iha fulan ida ne'e, too ona iha servisu hada batako ba sopi-sopi ninian, no plester ituan ona iha parte laran. |  |

# #ANEXU C1 ( LA-7 )
# Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem**
No. kontratu :

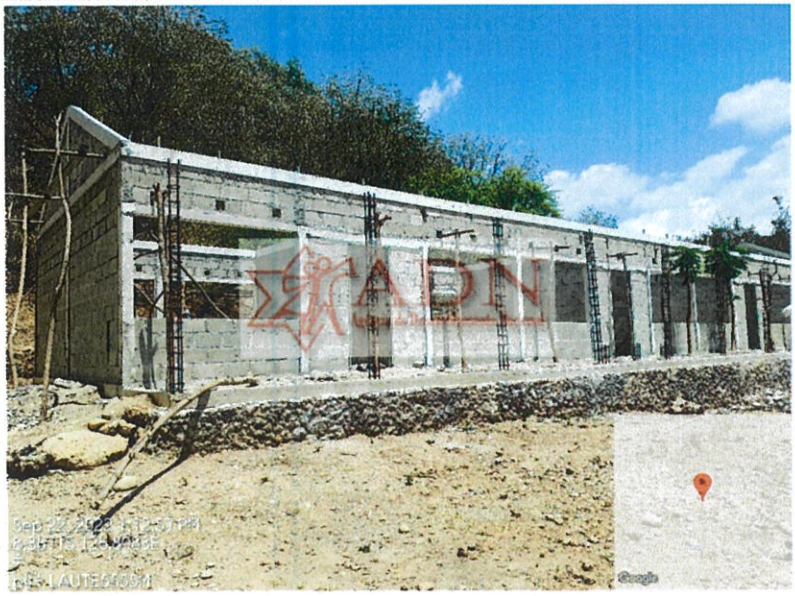
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Ba hariis fatin ninian agora dadauk servisu hada batako kuaje atu remata ona. |  |

# #ANEXU C1 ( LA-8)
# Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem**
No. kontratu :

| | | | |
|---|---|---|---|
| **Data Inspesaun** | : | **22/09/2022** | |
| Fatin Inspesaun | : | Lautem, Tasi-Ibun | |
| Koordinadas | : | | |
| Start Point | : | Long : -8.22196158 , | Latetude : 126.535389897 |
| End Point | : | Long : , | Latetude : |
| **Naran Inspector** | : | **1. Inocencio dos Reis Costa Maia** | |
| | | **2. Quico Adelino Junior** | |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progressu servisu ba projetu ida ne'e iha fulan ida ne'e maka sei too hela iha ring-balok sopi-sopi, |  |

# #ANEXU C1 ( LA-8)
# Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem**
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |  |

# #ANEXU C1 ( LO-2 )

# Back-up Data

Naran Projeto : **Konstrusaun Edificio PGR Municipio Lautem**
No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

**Data Inspesaun** : **21/09/2022**

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long : -8.2946073 Latetude : 126.5929706.

End Point : Long : ....., Latetude : .....

**Naran Inspector** : **1. Inocencio dos Reis Costa Maia**

**2. Quico Adelino Junior**

**3. .....**

**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>.....<br>Progresso servisu iha fulan ida ne'e nian ba Office building hahu ona monta plafond, ventunha no mos janela balun iha konstrusaun ba edifisiu ne'e rasik. |  |

## #ANEXU C1 ( LO-2 )

# Back-up Data

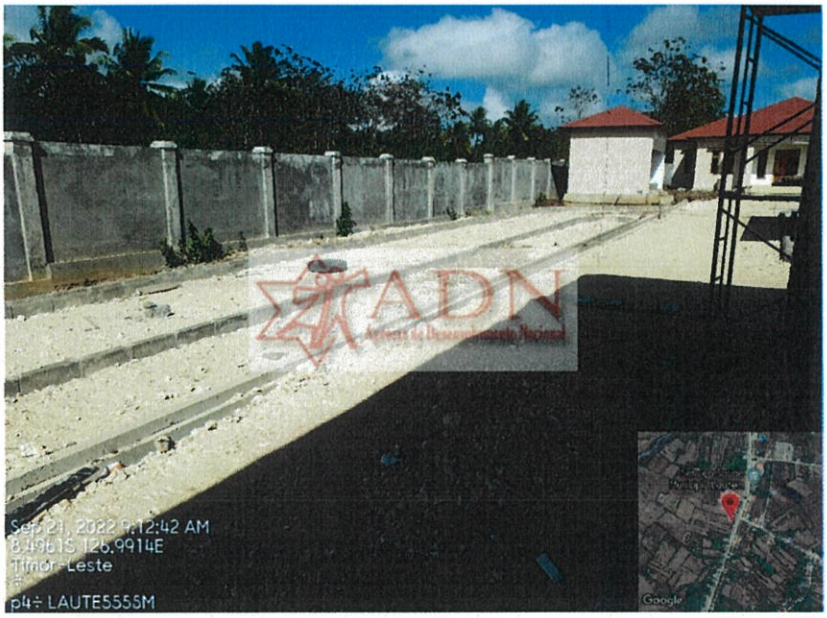
Naran Projeto : **Konstrusaun Edifício PGR Munícipio Lautem**
No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…….. |  |
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
| Sketch Item servisu<br>……<br>Ba Residence Building ninian iha fulan ida ne'e finaliza ona ba servisu monta odamatan tahan no janela, inklui mos ninia asesoria sira, no mos kuaze finalija ba intalasaun kitchen set ninian. |  |

# #ANEXU C1 ( LO-2 )

# Back-up Data

Naran Projeto : **Konstrusaun Edificio PGR Municipio Lautem**
No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>……..<br>Progresso servisu ba projeitu refere iha fulan ida ne'e nia laran maka ba servisu landscaping ninian kuaze finaliza ona ho servisu drenajem haleu uma huun no kuaze finaliza mos ba monta kerb stone nian. |  |
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
| Sketch Item servisu<br>…….. |  |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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# #ANEXU C2 ( LO-2 )

## SUMMARY

| ORIGINAL CONTRACT | | | | INSPECTION PROGRESS REPORT BY ADN.IP | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | PREVIOUS MONTH PROGRESS | | THIS MONTH PROGRESS | | UP TO DATE PROGRESS | |
| NU. | DESCRIPTION | AMOUNT (USD) | WEIGTH (%) | AMOUNT (USD) | WEIGTH (%) | AMOUNT (USD) | WEIGTH (%) | AMOUNT (USD) | WEIGTH (%) |
| I | PREPARATION WORK | $ 3,180.80 | 0.45% | $ 3,080.80 | 0.43% | $ - | 0.00% | $ 3,080.80 | 0.43% |
| II | OFFICE BUILDING WORK | $ 227,425.60 | 32.03% | $ 173,021.05 | 24.37% | $ 5,826.79 | 0.82% | $ 178,847.84 | 25.19% |
| III | RESIDENT BUILDING WORK | $ 86,425.70 | 12.17% | $ 81,845.08 | 11.53% | $ 109.83 | 0.02% | $ 81,954.90 | 11.54% |
| IV | WAREHOUSE, ARCHIVE AND MEETING ROOM BUILDING WORK | $ 95,089.89 | 13.39% | $ 90,003.64 | 12.68% | $ 3,212.47 | 0.45% | $ 93,216.10 | 13.13% |
| V | GENSET BUILDING WORK | $ 9,347.57 | 1.32% | $ 7,976.98 | 1.12% | $ 42.82 | 0.01% | $ 8,019.80 | 1.13% |
| VI | SECURITY POST BUILDING WORK | $ 7,703.47 | 1.08% | $ 7,476.41 | 1.05% | $ - | 0.00% | $ 7,476.41 | 1.05% |
| VII | LANDSCAP WORK | $ 83,020.90 | 11.69% | $ 73,307.21 | 10.32% | $ 663.27 | 0.09% | $ 73,970.48 | 10.42% |
| VIII | INSTALL WATER, ELECTRICAL, INTERNET_TELEPHON LINE TO SITE WORK | $ 700.00 | 0.10% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| IX | CORIDOR BUILD | $ 15,000.00 | 2.11% | $ 11,250.00 | 1.58% | $ - | 0.00% | $ 11,250.00 | 1.58% |
| X | OVERHEAD | $ 20,400.00 | 0.00% | $ 13,540.00 | 1.91% | $ - | 0.00% | $ 13,540.00 | 1.91% |
| a | CONSTRUCTION COST (I+II+III+IV+V+VI+VII+VIII+IX)_ft | $ 614,319.64 | 86.51% | $ 529,806.24 | 74.61% | $ 9,964.99 | 1.40% | $ 539,771.23 | 76.02% |
| b | OVERHEAD (X) | $ 20,400.00 | 2.87% | $ 13,540.00 | 1.91% | $ - | 0.00% | $ 13,540.00 | 1.91% |
| c | CONSTRUCTION COST + OVERHEAD (a+b) / ft | $ 634,719.64 | 89.39% | $ 543,346.24 | 76.52% | $ 9,964.99 | 1.40% | $ 553,311.23 | 77.92% |
| d | CONTRACTOR FEE 10% | $ 61,431.96 | 8.65% | $ 52,980.62 | 7.46% | $ 996.50 | 0.14% | $ 53,977.12 | 7.60% |
| e | TAX 2% | $ 13,923.03 | 1.96% | $ 11,926.54 | 1.68% | $ 219.23 | 0.03% | $ 12,145.77 | 1.71% |
| f | GRAND TOTAL (c+d+e) | $ 710,074.64 | 100.00% | $ 608,253.40 | 85.66% | $ 11,180.72 | 1.57% | $ 619,434.12 | 87.24% |

**Prepara Husi :**

( Eng. Inocencio dos Reis Costa Maia )
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P**

( Eng. Quico Adelino Junior )
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P**

**Verifika Husi :**

( Arq.Francisco Xavier de Deus Jeronimo )
**Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN,I.P.**

**Sertifika Husi :**

( Eng. Emerenciana Da Costa Maia )
**Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.**

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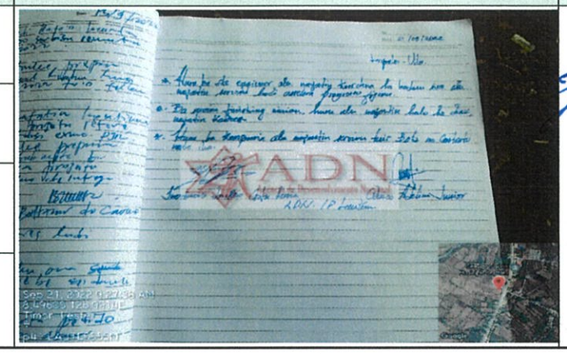
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## #ANEXU D ( LO-2 )
## INSTRUSAUN / REKOMENDASAUN

**Naran projeto :** Konstrusaun Edificio PGR Municipio Lautem

**Kompanha :** Cambota Lda.

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 21/09/2022 | Lautem/Lospalos Vila | Inocencio dos Reis Costa Maia | Tekniku | 1 | Husu ba site engineer atu nafatin koordena ho badaen sira atu nafatin servisu hodi aselera progressu fiziku. |  | |
| | | | | | 2 | Ba servisu finishing ninian, husu atu nafatin halo ho didiak no nafatin kaber. | | |
| | | | Quico Adelino Junior | | 3 | Husu ba kompanhia atu nafatin servisu tuir BOQ no kontratu ne'ebe iha ona. | | |
| | | | | | 4 | | | |

# #ANEXU C1 ( LO-3 )
# Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem**
No. kontratu : **SRT/033/MOP - 2019**

**Data Inspesaun** : **08/09/2022**

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

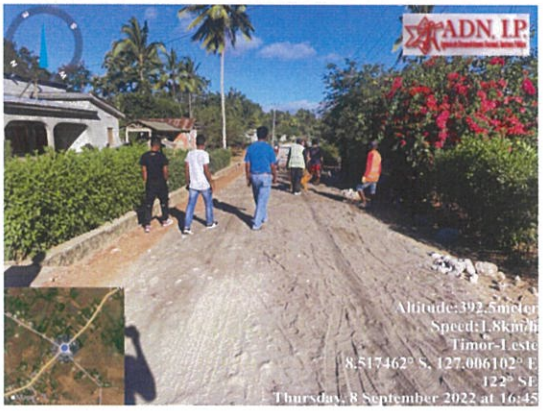
Start Point : Long : 126.976221, Latetude : 8.508212

End Point : Long : 126.966425, Latetude : 8.501801

**Naran Inspector** : **1. Eng. Geovanio M.X.C. Aleixo**

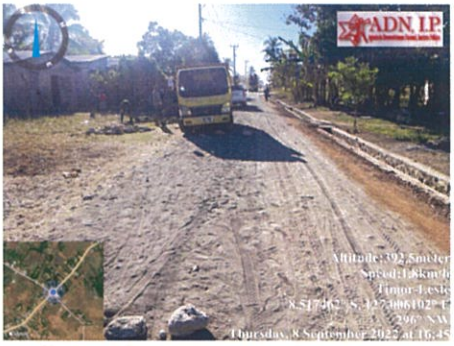
**2. Eng. Deamantino H. Lopes**

**3. Eng. Elnino Junior Araújo Mota**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| **ON GOIN,** Maibe progressu fisiku ba fulan ida ne'e laiha. |     |

# #ANEXU C1 ( LO-3 )
# Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem**
No. kontratu : **SRT/033/MOP - 2019**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| **ON GOIN,** Maibe progressu fisiku ba fulan ida ne'e laiha. | <br><br> |

# #ANEXU C1 ( LO-12 )
# Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200**
**Municipality Lautem**
No. kontratu : **RT/032/MOP - 2019**

**Data Inspesaun** : **08/09/2022**

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.86831, Latetude : 8.509434

End Point : Long : 126.976221, Latetude : 8.508212

**Naran Inspector** : **1. Geoavanio M.X.C Aleixo**

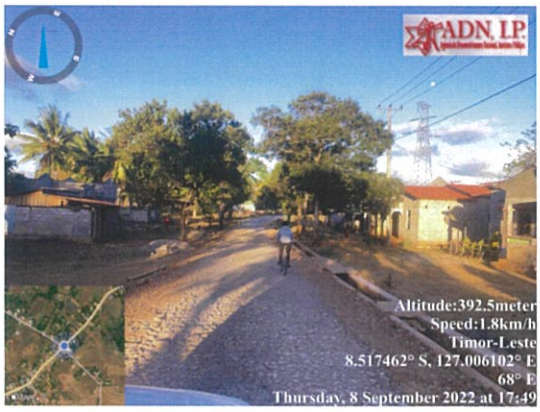
**2. Deamantino Henrique Lopes**

**3. Elnino Junior Araújo Mota**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

✓ Granular pavement - hand packed stone

| | |
|---|---|
| Naruk | = 100 m |
| Luan | = 3.50 m |
| Mahar | = 0.1008 m |
| **Volume** | **= 220.5 m3** |




✓ Prime coat

| | |
|---|---|
| Naruk | = 70 m |
| Luan | = 3.50 m |
| | **= 245.00 m2** |

✓ Penetration macadam

| | |
|---|---|
| Naruk | = 70 m |
| Luan | = 3.50 m |
| | **= 245.00 m2** |

# #ANEXU C1 ( LO-12 )
# Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem**
No. kontratu : **RT/032/MOP - 2019**

**Data Inspesaun** : **20/09/2022**

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.86831, Latetude : 8.509434

End Point : Long : 126.976221, Latetude : 8.508212

**Naran Inspector** : **1. Geovanio M.X.C.Aleixo**

**2. Deamantino Henrique Lopes**

**3. Elnino Junior Araújo Mota**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

✓ Granular pavement - hand packed stone

Naruk = 150 m
Luan = 3.50 m
Mahar = 0.1008 m
**Volume = 52.96 m3**




✓ Prime coat

Naruk = 63 m
Luan = 3.50 m
**= 220.50 m2**



# #ANEXU C1 ( LO-12 )
# Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200**
**Municipality Lautem**
No. kontratu : **RT/032/MOP - 2019**

Sketch Item Serbisu Stone Masonry

Observasaun iha tereno no Foto Aktual



✓ Penetration macadam

Naruk = 63 m
Luan = 3.50 m
**= 220.50 m2**





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## #ANEXU C2 ( LO-12 )

**Name of Project** : R4D Rural Roads Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 in Lautem Municipality

**Contractor** : PAIAHARA UNIPESSOAL LDA

**Contract No.** : RT/032/MOP - 2019

### SUMMARY

| | ORIGINAL CONTRACT | | PREVIOUS | | PROGRESS SETEMBRO | | TO DATE | PERCENTAGE (%) |
|---|---|---|---|---|---|---|---|---|
| No | Item Description | Amount Contract | Amount Previous | Percentage (%) | Amount This billing | Percentage (%) | Amount to Date | |
| R-01 | General works | $ 4,650.00 | $ 3,700.00 | 1.40% | $ - | 0.00% | $ 3,700.00 | 1.40% |
| R-03 | Earth work | $ 27,924.49 | $ 27,795.36 | 10.52% | | 0.00% | $ 27,795.36 | 10.52% |
| R-05 | Sub-base, base and pavement | $ 12,757.96 | $ 8,893.57 | 3.37% | | 1.46% | $ 8,893.57 | 4.83% |
| R-07 | Bituminous pavement | $ 22,268.75 | $ - | 0.00% | | 4.48% | $ - | 4.48% |
| R-08 | Structures | $ 129,237.02 | $ 134,160.82 | 50.78% | | 0.00% | $ 134,160.82 | 50.78% |
| R-10 | Dayworks | $ 850.00 | $ 425.00 | 0.16% | $ - | 0.00% | $ 425.00 | 0.16% |
| R-11 | Routine maintenance | $ 1,679.42 | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| R-12 | Cleaning | $ 100.00 | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| R-15 | Provisional sum | $ 200.00 | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| G-01 | Security | $ 1,380.00 | $ 1,380.00 | 0.52% | | 0.00% | $ 1,380.00 | 0.52% |
| G-02 | Project team | $ 22,320.00 | $ 22,320.00 | 8.45% | | 0.00% | $ 22,320.00 | 8.45% |
| G-03 | Safety and protection | $ 5,115.47 | $ 5,050.72 | 1.91% | | 0.00% | $ 5,050.72 | 1.91% |
| G-05 | Meetings | $ 400.00 | $ 200.00 | 0.08% | | 0.00% | $ 200.00 | 0.08% |
| G-06 | Ceremonial costs | $ 800.00 | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| G-07 | Mineral fees | $ 9,372.85 | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| **A** | **Construction Cost** | **$ 199,667.64** | **$ 174,974.75** | **66.23%** | **$ -** | **5.95%** | **$ 174,974.75** | **72.17%** |
| **B** | **Profit (net cost x %) ; 10%** | **$ 19,966.76** | **$ 17,497.48** | **6.62%** | **$ -** | **0.59%** | **$ 17,497.48** | **7.22%** |
| **C** | **General Items** | **$ 39,388.32** | **$ 28,950.72** | **10.96%** | **$ -** | **0.00%** | **$ 28,950.72** | **10.96%** |
| **D** | **Tax ((A +B + C) x 2 %)** | **$ 5,180.45** | **$ 4,428.46** | **1.68%** | **$ -** | **0.13%** | **$ 4,428.46** | **1.81%** |
| **E** | **Grand Total:** | **$ 264,203.18** | **$ 225,851.41** | **85.48%** | **$ -** | **6.67%** | **$ 225,851.41** | **92.16%** |

**Inspeksaun Husi :**

( Eng. Geovanio M.X.C. Aleixo )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN,**

( Eng. Deamantino H. Lopes )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

( Eng. Elmo Junior Araujo Mota )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

**Verifika Husi :**

( Eng. Remigio da C.S. dos Santos )
**Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun, ADN,I.P**

**Sertifika Husi :**

( Engª. Emerenciana Da Costa Maia Freitas )
**Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P**

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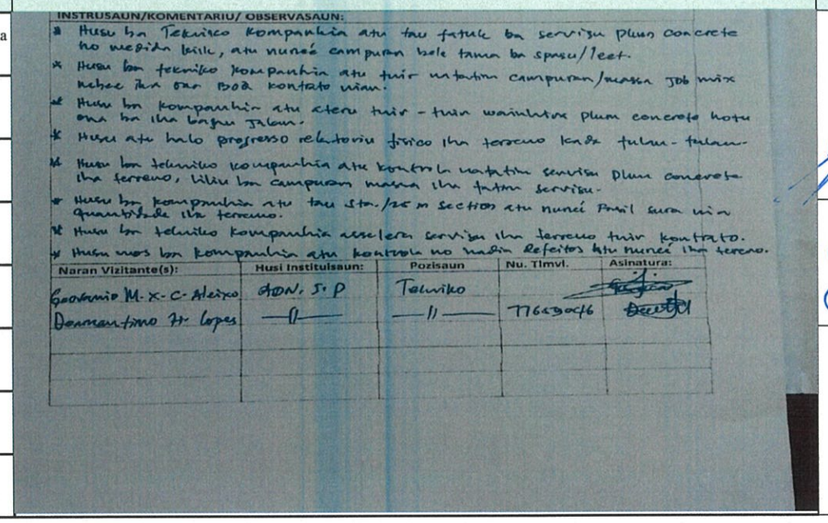
**#ANEXU D ( LO-12 )**

**INSTRUSAUN / REKOMENDASAUN**

**Naran projeto : Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem**

**Kompanha : Paiahara Unipessoal Lda**

| No | Data insKpesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 20/09/2022 | Lospalos/Lautem | Geovanio M X C Aleixo | Eng. | 1 | Husu ba Tekniko Kompanha atu tau fatuk ba servisu Plum Concrete ho medida kiik,atu nunee campuran bele tama ba spasu ka leet. | |
| | | | | | 2 | Husu ba Tekniko Kompanha atu tuir nafatin campuran/massa job mix nebe'e menciona ona iha BoQ Kontrato nian. | |
| | | | | | 3 | Husu ba Kompanha atu ateru tuir - tuir wainhira servisu Plum Concrete hotu ona iha bahu jalan. | |
| | | | Deamantino Henrique Lopes | | 4 | Husu nafatin ba Tekniko Kompanha atu halo relatoriu progresso fisico iha terreno fulan - fulan. | |
| | | | | | 5 | Husu ba Kompanha atu tau STA. 25 m/section atu nune'e fasil ita sura nia quantidade iha terreno. | |
| | | | Elnino Junior Araujo Mota | | 6 | Husu ba Tekniko Kompanha atu kontrola nafatin servisu Plum Concrete iha terreno, liu - liu ba campuran iha fatin servisu. | |
| | | | | | 7 | Husu ba Tekniko atu asselera servisu hotu iha terreno. | |
| | | | | | 8 | Husu mos ba Tekniko atu kontrola no hadia defeitos hotu nebe'e iha terreno. | |



INSTRUSAUN/KOMENTARIU/ OBSERVASAUN:

- Husu ba Tekniko kompanhia atu tau fatuk ba servisu Plum concrete ho medida kiik, atu nunee campuran bele tama ba spasu/leet.
- Husu ba tekniko kompanhia atu tuir nafatin campuran/massa job mix nebee iha ona BOQ kontrato nian.
- Husu ba kompanhia atu ateru tuir - tuir wainhira Plum concrete hotu ona iha bahu jalan.
- Husu atu halo progresso relatoriu fisico iha terreno fulan - fulan.
- Husu ba tekniko kompanhia atu kontrola nafatin servisu Plum concrete iha terreno, liliu ba campuran massa iha fatin servisu.
- Husu ba kompanhia atu tau sta. 25 m section atu nunee fasil sura nia quantidade iha terreno.
- Husu ba tekniko kompanhia asselera servisu iha terreno tuir kontrato.
- Husu mos ba kompanhia atu kontrolu no hadia defeitos hotu nunee iha terreno.

| Naran Vizitante(s): | Husi Instituisaun: | Pozisaun | Nu. Tlmvl. | Asinatura: |
|---|---|---|---|---|
| Geovanio M. X. C. Aleixo | ADN, I.P | Tekniko | 77653046 | |
| Deamantino H. Lopes | —11— | —11— | | |

## #ANEXU C1 ( LO-17 )

# Back-up Data

Naran Projeto : **Projetu Konstrusaun Foun ESTV Lospalos**
No. kontratu : **NCB:14/MEJD/DNA/2021**

**Data Inspesaun : 16/09/2022**

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long :, 8.4899S Latetude : 126.9948E

End Point : Long : ....., Latetude : .....

**Naran Inspector : 1. Inocencio dos Reis Costa Maia**

**2. Quico Adelino Junior**

**3. .....**

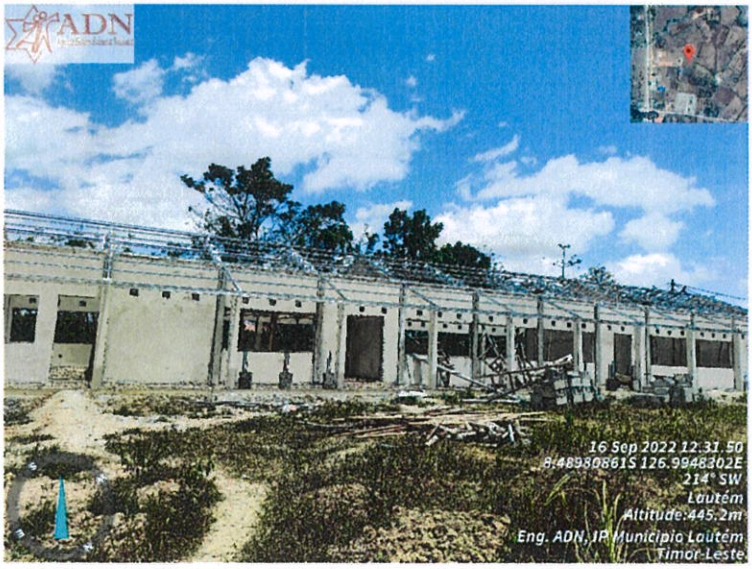
**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>.....<br>Progressu Fiziku ba iha projetu refere iha fulan ida ne'e maka ; Agora dadauk tama ona ba iha servisu montajem aarmadura kakuluk ninian |  |

**#ANEXU C1 ( LO-17 )**

# Back-up Data

Naran Projeto : **Projetu Konstrusaun Foun ESTV Lospalos**
No. kontratu : **NCB:14/MEJD/DNA/2021**

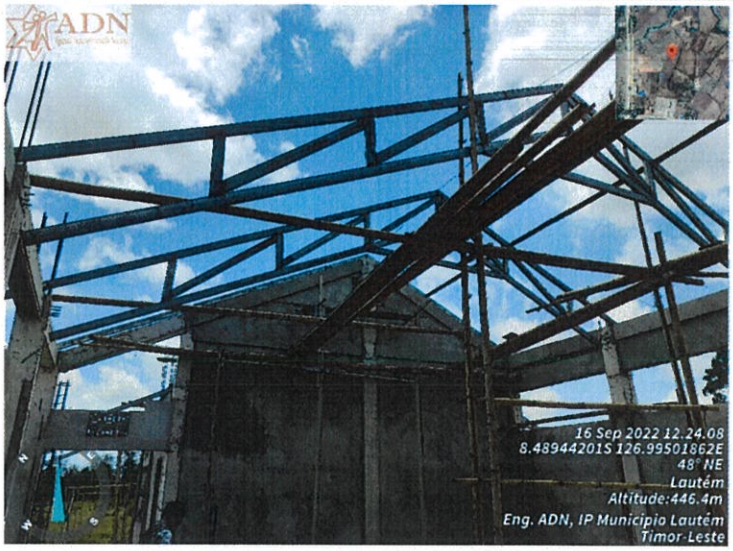
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…….. |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…… |  |

**#ANEXU C1 ( LO-17 )**

# Back-up Data

Naran Projeto : **Projetu Konstrusaun Foun ESTV Lospalos**
No. kontratu : **NCB:14/MEJD/DNA/2021**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…… |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…… |  |

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# #ANEXU C2 ( LO-17 )

TÍTULO DO PROJEITO : PROJETU KONSTRUSAUN FOUN ESTV LOSPALOS

FATIN PROJEITO : LOSPALOS VILA

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

## MAIN SUMMARY

| ORIGINAL CONTRACT | | | | ADN.IP PAYMENT PROGRESS | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| NO | WORK ITEM DESCRIPTION | AMOUNTH | WEIGTH | PREVIOUS MONTH PROGRESS | | THIS MONTH PROGRESS | | UP TO DATE PROGRESS | |
| | | | | AMOUNTH USD | WEIGTH % | AMOUNTH USD | WEIGTH % | AMOUNTH USD | WEIGTH % |
| I | ***PRELIMINARIES*** | **$ 4,620.00** | 1.50% | $ 2,720.00 | 0.88% | $ - | 0.00% | $ 2,720.00 | 0.88% |
| II | ***WORKSHOP CARPENTER*** | | | | | | | | |
| | *GROUNDWORK (Pekerjaan Tanah)* | $ 2,798.97 | 0.91% | $ 3,038.33 | 0.99% | $ (239.36) | -0.08% | $ 2,798.97 | 0.91% |
| | *CONCRETE (Pekerjaan Beton)* | $ 19,271.27 | 6.26% | $ 14,167.51 | 4.60% | $ (18.73) | -0.01% | $ 14,148.78 | 4.60% |
| | *STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)* | $ 14,217.36 | 4.62% | $ 14,217.36 | 4.62% | $ - | 0.00% | $ 14,217.36 | 4.62% |
| | *STEEL ROOF STRUCTURE & CEILING (Structur Atap Baja dan Plafond)* | $ 30,455.29 | 9.90% | $ 1,096.62 | 0.36% | $ 20,067.40 | 6.52% | $ 21,164.02 | 6.88% |
| | *ROOFING (Pek. Atap)* | $ 8,085.92 | 2.63% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | *WINDOWS (Pekerjaan Jendela)* | $ 7,140.00 | 2.32% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | *DOORS AND HARDWARE (Pek. Pintu, Penggantung dan Pengunci)* | $ 2,300.00 | 0.75% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | *FINISHES (Pek Finishing atau plesteran)* | $ 6,702.30 | 2.18% | $ 1,342.02 | 0.44% | $ - | 0.00% | $ 1,342.02 | 0.44% |
| | *PAINTING (Pek. Pengecatan)* | $ 3,840.66 | 1.25% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | *ELECTRICAL INSTALLATION (full installation)* | $ 3,278.96 | 1.07% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | ***SUB TOTAL WORKSHOP CARPENTER*** | **$ 98,090.73** | | | | | | | |
| III | ***WORKSHOP AUTOMOTIVE*** | | | | | | | | |
| | *GROUNDWORK (Pekerjaan Tanah)* | $ 2,558.34 | 0.83% | $ 2,558.34 | 0.83% | $ - | 0.00% | $ 2,558.34 | 0.83% |
| | *CONCRETE (Pekerjaan Beton)* | $ 20,074.58 | 6.52% | $ 12,608.40 | 4.10% | $ (0.74) | 0.00% | $ 12,607.66 | 4.10% |
| | *STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)* | $ 6,859.90 | 2.23% | $ 6,859.90 | 2.23% | $ - | 0.00% | $ 6,859.90 | 2.23% |
| | *STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)* | $ 19,605.46 | 6.37% | $ - | 0.00% | $ 13,363.69 | 4.34% | $ 13,363.69 | 4.34% |
| | *ROOFING (Pek. Atap)* | $ 6,575.52 | 2.14% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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# #ANEXU C2 ( LO-17 )

TÍTULO DO PROJEITO : PROJETU KONSTRUSAUN FOUN ESTV LOSPALOS

FATIN PROJEITO : LOSPALOS VILA

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

## MAIN SUMMARY

| NO | WORK ITEM DESCRIPTION | ORIGINAL CONTRACT | | ADN.IP PAYMENT PROGRESS | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | PREVIOUS MONTH PROGRESS | | THIS MONTH PROGRESS | | UP TO DATE PROGRESS | |
| | | AMOUNTH | WEIGTH | AMOUNTH USD | WEIGTH % | AMOUNTH USD | WEIGTH % | AMOUNTH USD | WEIGTH % |
| | *WINDOWS (Pekerjaan Jendela)* | $ 5,622.50 | 1.83% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | *DOORS AND HARDWARE (Pek. Pintu, Penggantung dan Pengunci)* | $ 2,350.00 | 0.76% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | *FINISHES (Pek Finishing atau plesteran)* | $ 5,233.60 | 1.70% | $ 803.70 | 0.26% | $ - | 0.00% | $ 803.70 | 0.26% |
| | *PAINTING (Pek. Pengecatan)* | $ 2,417.30 | 0.79% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | *PLUMBING AND DRAINAGE (Pek. perpipaan)* | $ 784.78 | 0.26% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | *ELECTRICAL INSTALLATION (full installation)* | $ 1,656.86 | 0.54% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | ***SUB TOTAL WORKSHOP AUTOMOTIVE*** | **$ 73,738.84** | | | | | | | |
| ***IV*** | ***WORKSHOP ELECTRICAL*** | | | | | | | | |
| | *GROUNDWORK (Pekerjaan Tanah)* | $ 2,724.59 | 0.89% | $ 2,724.59 | 0.89% | $ - | 0.00% | $ 2,724.59 | 0.89% |
| | *CONCRETE (Pekerjaan Beton)* | $ 17,158.95 | 5.58% | $ 12,759.87 | 4.15% | $ - | 0.00% | $ 12,759.87 | 4.15% |
| | *STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)* | $ 12,027.33 | 3.91% | $ 12,027.33 | 3.91% | $ - | 0.00% | $ 12,027.33 | 3.91% |
| | *STEEL ROOF STRUCTURE & CEILING (Structur Atap Baja dan Plafond)* | $ 10,781.81 | 3.50% | $ 1,253.28 | 0.41% | $ 3,562.23 | 1.16% | $ 4,815.51 | 1.56% |
| | *ROOFING (Pek. Atap)* | $ 7,885.18 | 2.56% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | *WINDOWS (Pekerjaan Jendela)* | $ 6,440.00 | 2.09% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | *DOORS AND HARDWARE (Pek. Pintu, Penggantung dan Pengunci)* | $ 3,000.00 | 0.97% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | *FINISHES (Pek Finishing atau plesteran)* | $ 9,378.83 | 3.05% | $ 1,120.47 | 0.36% | $ - | 0.00% | $ 1,120.47 | 0.36% |
| | *PAINTING (Pek. Pengecatan)* | $ 3,117.97 | 1.01% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | *ELECTRICAL INSTALLATION (full installation)* | $ 4,107.56 | 1.33% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |

# #ANEXU C2 ( LO-17 )

TÍTULO DO PROJEITO : PROJETU KONSTRUSAUN FOUN ESTV LOSPALOS

FATIN PROJEITO : LOSPALOS VILA

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

## MAIN SUMMARY

| ORIGINAL CONTRACT | | | | ADN.IP PAYMENT PROGRESS | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| NO | WORK ITEM DESCRIPTION | AMOUNTH | WEIGTH | PREVIOUS MONTH PROGRESS | | THIS MONTH PROGRESS | | UP TO DATE PROGRESS | |
| | | | | AMOUNTH USD | WEIGTH % | AMOUNTH USD | WEIGTH % | AMOUNTH USD | WEIGTH % |
| | ***SUB TOTAL WORKSHOP AUTOMOTIVE*** | $ 76,622.23 | | | | | | | |
| ***V*** | ***PROVISIONAL FOR SUM SITE WORKS*** | $ 5,000.00 | 1.62% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **A** | **CONSTRUCTION COST** | **$ 258,071.80** | **83.87%** | **$ 89,297.73** | **29.02%** | **$ 36,734.49** | **11.94%** | **$ 126,032.22** | **40.96%** |
| **B** | **PROFIT 10% x A** | **$ 25,807.18** | **8.39%** | **$ 8,929.77** | **2.90%** | **$ 3,673.45** | **1.19%** | **$ 12,603.22** | **4.10%** |
| **C** | **OVERHEAD** | **$ 8,000.00** | **2.60%** | **$ 2,405.00** | **0.78%** | **$ -** | **0.00%** | **$ 2,405.00** | **0.78%** |
| **D** | **TAX 2% x (A + B + C)** | **$ 5,837.58** | **1.90%** | **$ 2,012.65** | **0.65%** | **$ 808.16** | **0.26%** | **$ 2,820.81** | **0.92%** |
| **E** | **TOTAL COST (A + B + C + D)** | **$ 297,716.56** | **96.75%** | **$ 102,645.15** | **33.36%** | **$ 41,216.10** | **13.39%** | **$ 143,861.25** | **46.75%** |
| **F** | **CONTIGENCY** | **$ 10,000.00** | **3.25%** | **$ -** | **0.00%** | **$ -** | **0.00%** | **$ -** | **0.00%** |
| **G** | **GRAND TOTAL WITH PROVISIONAL SUM** | **$ 307,716.56** | **100.00%** | **$ 102,645.15** | **33.36%** | **$ 41,216.10** | **13.39%** | **$ 143,861.25** | **46.75%** |

**PREPARA HUSI :**

Eng. Inocencio dos Reis Costa Maia
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P**

Eng. Quico Adelino Junior
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P**

**VERIFIKA HUSI :**

Arch. Francisco Xavier D. D. Jeronimo
**Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P**

**SERTIFIKA HUSI :**

Engª. Emerenciana Da Costa Maia Freitas
**Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P**

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

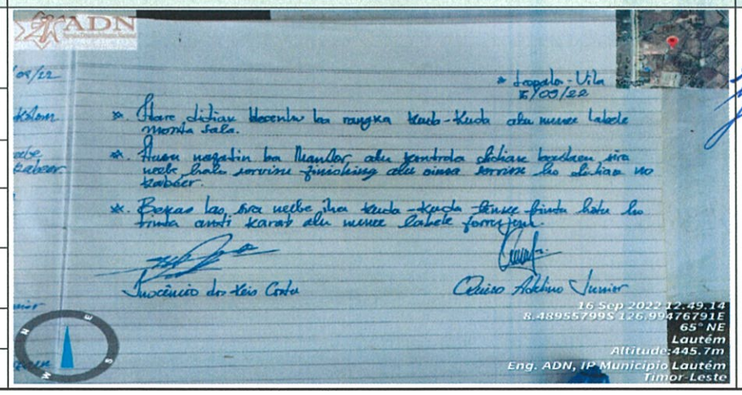
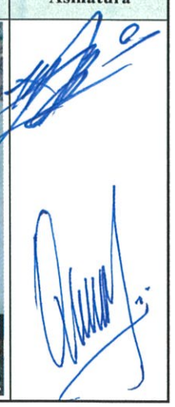
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## #ANEXU D ( LO-17 )
## INSTRUSAUN / REKOMENDASAUN

**Naran projeto :** Projetu Konstrusaun Foun ESTV Lospalos

**Kompanha :** Lero Company, Lda

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 16/9/2022 | Lautem/Lospalos-Vila | Inocencio dos Reis Costa Maia | Eng. Munisipio | 1 | Haree didiak desenho ba rangka kuda-kuda atu nune'e labele monta sala |   |  |
| | | | | | 2 | Husu nafatin ba mandor atu kontrola didiak badaen sira ne'ebe halo servisu finishing atu oinsa servisu ho didiak no kabeer | | |
| | | | | | 3 | Bekas las sir ane'ebe iha kuda-kuda tenke pinta hotu ho tinta anti karat atu nune'e labele ferrujem. | | |
| | | | Quico Adelino Junior | | 4 | | | |
| | | | | | 5 | | | |
| | | | | | 6 | | | |
| | | | | | 7 | | | |

**#ANEXU C1 ( LO-18 )**

# Back-up Data

**Naran Projeto : Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**
**No. kontratu :**

**Data Inspesaun : 08/09/2022**

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long : -8.312168018 , Latetude : 126.594114529

End Point : Long : ....., Latetude : .....

**Naran Inspector : 1. Inocencio dos Reis Costa Maia**

**2. Quico Adelino Junior**

**3. .....**

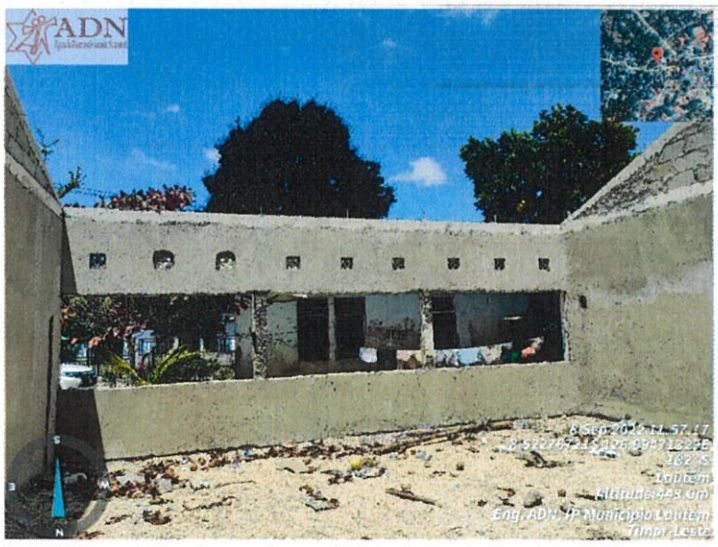
**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>.....<br>Progressu servisu ba projetu refere iha fulan ida ne'e maka ; Servisu ba Clasroom to ona iha servisu plesteran, plesteran iha parte liur finaliza ona no parte laran nian mos kuaze finaliza, no Toilet Building ninian mos kuaze remata ona ba plesteran parte laran no mos liur nian. |  |

**#ANEXU C1 ( LO-18 )**

# Back-up Data

**Naran Projeto : Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**
**No. kontratu :**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…….. |  |

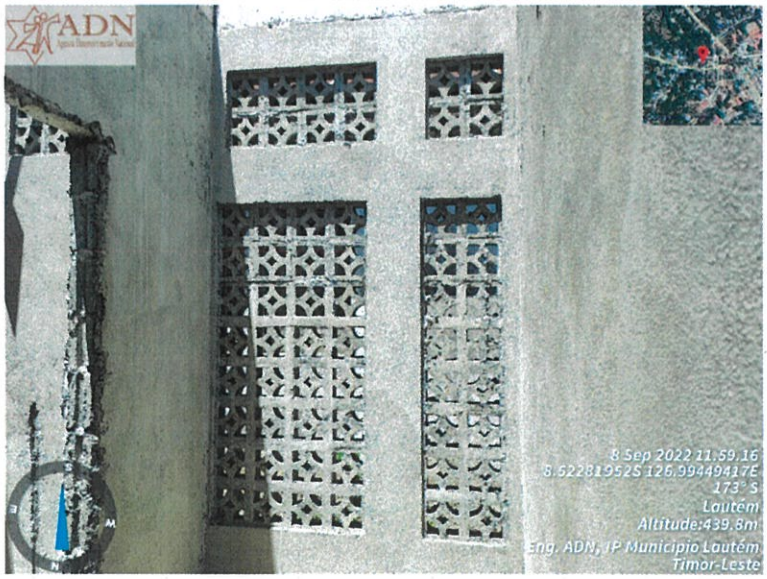
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…….. |  |

**#ANEXU C1 ( LO-18 )**

# Back-up Data

**Naran Projeto : Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**

**No. kontratu :**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…… |  |

# ANEXO C1 ( LO-19 )
# Back-up Data

**Naran Projeto : Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**
No. kontratu :

**Data Inspesaun : 08/09/2022**

Fatin Inspesaun : Lautem, Lospalos-Vila

Koordinadas :

Start Point : Long : 8.5245, Latetude : 127.0065

End Point : Long : ....., Latetude : .....

**Naran Inspector : 1. Inocencio dos Reis Costa Maia**

**2. Quico Adelino Junior**

**3. .....**

**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>.....<br><br>Progressu servisu ba projetu refere iha fulan ida ne'e maka : Agora dadauk servisu ba reboka/plesteran finaliza ona, no ba parte steel roofing nian mos kuaze finaliza e agora dadauk sei hein pagamentu atu nune'e grupu bele kontinua servisu fila fali ba item servisu sira seluk. |  |

# ANEXO C1 ( LO-19 )
# Back-up Data

**Naran Projeto : Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**

No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…….. |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…… |  |

# ANEXO C1 ( LO-19 )

# Back-up Data

**Naran Projeto : Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**

No. kontratu :



# ANEXO C1 ( LO-21 )

# Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**
No. kontratu :

**Data Inspesaun** : **08/09/2022**

Fatin Inspesaun : Lautem, Lospalos-Vila

Koordinadas :

Start Point : Long : -8.32906832 , Latetude : 126.595566513

End Point : Long : ....., Latetude : .....

**Naran Inspector** : **1. Inocencio dos Reis Costa Maia**

**2. Quico Adelino Junior**

**3. .....**

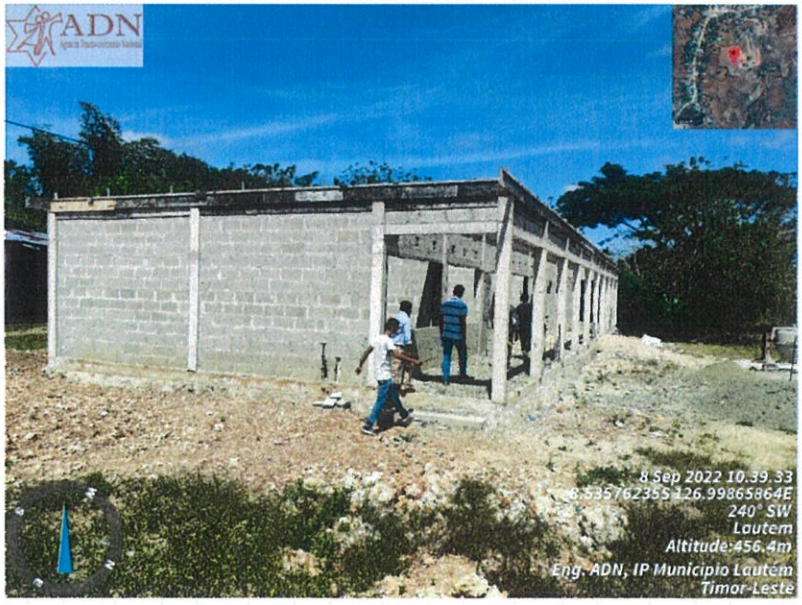
**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>.....<br>Progressu fijiku ba projeto ida ne'e iha fulan ida ne'e maka ; Ba Classroom C agora dadauk finaliza ona cor ba sinta leten no komesa plester ona parte laran balu no mos cor ona sopi sopi parte sorin. |  |

# ANEXO C1 ( LO-21 )
# Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**
No. kontratu :

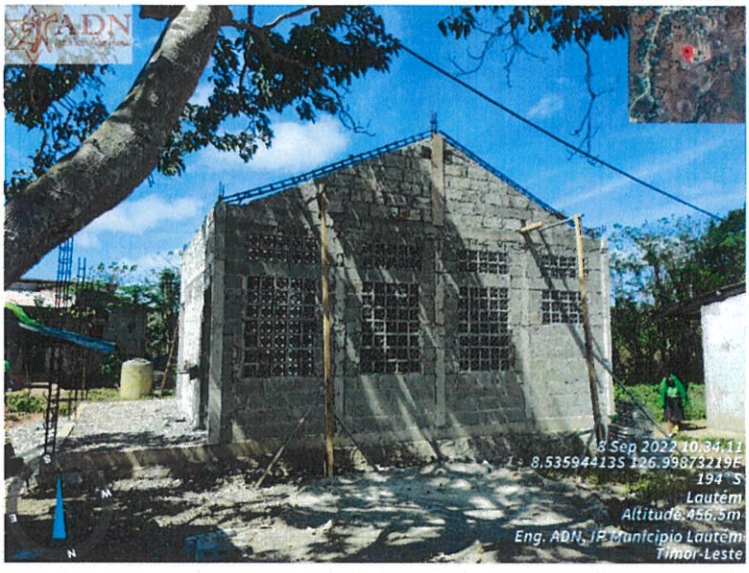
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…….. |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item<br>servisu Progressu fijiku ba projeto ida ne'e iha fulan ida ne'e maka ; Ba Teacher room agora dadauk too ona iha servisu cor beton ba top beam. |  |

# ANEXO C1 ( LO-21 )
# Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…… |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item<br>servisu Progressu fijiku ba projeto ida ne'e iha fulan ida ne'e maka ; Ba Toilet building agora dadauk too ona iha servisu montajem besi beton ba parte sopi sopi nian. |  |

# ANEXO C1 ( LO-22 )
# Back-up Data

Naran Projeto : **Konstrusaun Foun Ba ESTV Laico Lospalos Munisipio Lautem**
No. kontratu : **CNB:013/MEJD/DNA/2021**

**Data Inspesaun** : **20/09/2022**

Fatin Inspesaun : Lautem, Lospalos-Vila

Koordinadas :

Start Point : Long : -8.5042 , Latetude : 127.0069

End Point : Long : ....., Latetude : .....

**Naran Inspector** : **1. Inocencio dos Reis Costa Maia**

**2. Quico Adelino Junior**

**3. .....**

**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>.....<br>Progressu fijiku ba projeto ida ne'e iha fulan ida ne'e maka ; Agora dadauk iha hela servisu finishing ninian, liu-liu ba iha servisu plamir ninian. |  |

# ANEXO C1 ( LO-22 )
# Back-up Data

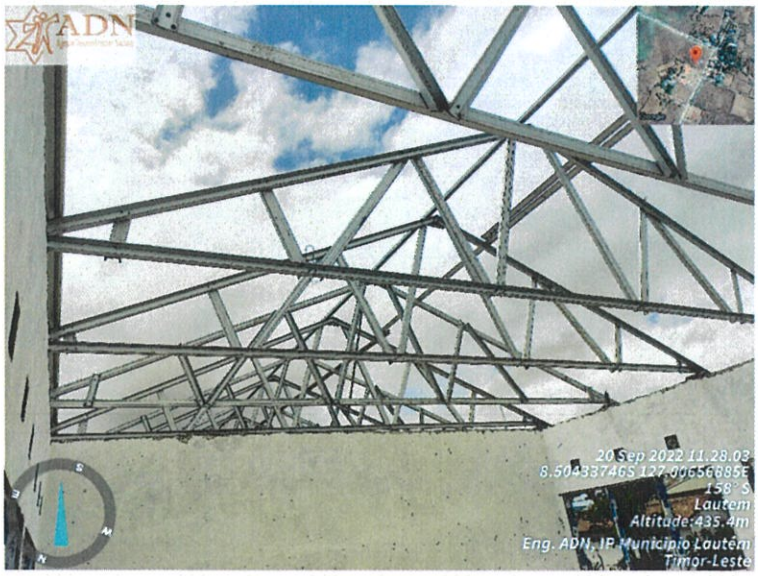
Naran Projeto : **Konstrusaun Foun Ba ESTV Laico Lospalos Munisipio Lautem**
No. kontratu : **CNB:013/MEJD/DNA/2021**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…… |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item |  |

# ANEXO C1 ( LO-22 )
# Back-up Data

Naran Projeto : **Konstrusaun Foun Ba ESTV Laico Lospalos Munisipio Lautem**
No. kontratu : **CNB:013/MEJD/DNA/2021**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…… |  |
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
| Sketch Item |  |

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## ANEXO C2 ( LO-22)

**Naran Projecto** : **Konstrusaun Sala de Aula 6 + Escritorio + Laboratorio + Toilet + Fura Be Mos ESTV Laicu**
**Projecto Nain** : **Ministerio da Educasaun Juventude no Desporto**

# MAIN SUMMARY

| ORIGINAL CONTRACT | | | | | ADN.IP PROGRESS REPORT | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | PREVIOUS MONTH PROGRESS | | THIS MONTH PROGRESS | | UP TO DATE PROGRESS | |
| No | DESCRIPTION of WORK | PAGE NUMBER | TOTAL PRICE | WEIGTH % | AMOUNT USD | WEIGTH % | AMOUNT USD | WEIGTH % | AMOUNT USD | WEIGTH % |
| I | PRELIMINARIES | PP/3 | $ 6,070.00 | **1.53%** | $ 3,545.00 | 0.89% | $ - | 0.00% | $ 3,545.00 | 0.89% |
| II | CLASSROOM BUILDING C (2 UNITS) | C/41 (i) | $ 128,874.44 | **32.38%** | $ 82,538.00 | 20.74% | $ 10,792.63 | 2.71% | $ 93,330.63 | 23.45% |
| III | TEACHER OFFICE | OF/52 (i) | $ 93,217.76 | **23.42%** | $ 63,660.59 | 15.99% | $ 5,138.46 | 1.29% | $ 68,799.05 | 17.29% |
| IV | LABORATORY COMPUTER | LC/33 (i) | $ 42,434.65 | **10.66%** | $ 24,619.79 | 6.19% | $ 2,098.36 | 0.53% | $ 26,718.15 | 6.71% |
| V | TOILET BUILDING Tb | TB/40 (i) | $ 35,732.26 | **8.98%** | $ 28,071.46 | 7.05% | $ 800.93 | 0.20% | $ 28,872.38 | 7.25% |
| VI | SITEWORKS | SW/32 (i) | $ 44,088.85 | **11.08%** | $ 21,968.45 | 5.52% | $ - | 0.00% | $ 21,968.45 | 5.52% |
| VII | OVERHEAD | OH/2 | $ 4,790.00 | **1.20%** | $ 3,190.00 | 0.80% | $ - | 0.00% | $ 3,190.00 | 0.80% |
| **A** | **CONSTRUCTION COST** | | **$ 355,207.96** | **89.24%** | **$ 227,593.29** | **57.18%** | **$ 18,830.37** | **4.73%** | **$ 246,423.66** | **61.91%** |
| **B** | **PROFIT 10% x A** | | **$ 35,520.80** | **8.92%** | **$ 22,759.33** | **5.72%** | **$ 1,883.04** | **0.47%** | **$ 24,642.37** | **6.19%** |
| **C** | **TAX 2% x (A + B)** | | **$ 7,104.16** | **1.78%** | **$ 4,551.87** | **1.14%** | **$ 376.61** | **0.09%** | **$ 4,928.47** | **1.24%** |
| **D** | **TOTAL COST (A + B + C)** | | **$ 397,832.91** | **99.95%** | **$ 254,904.49** | **64.04%** | **$ 21,090.01** | **5.30%** | **$ 275,994.50** | **69.34%** |
| **E** | **CONTIGENCY** | | **$ 194.50** | **0.05%** | **$ -** | **0.00%** | **$ -** | **0.00%** | **$ -** | **0.00%** |
| **F** | **GRAND TOTAL WITH PROVISIONAL SUM** | | **$ 398,027.41** | **100.00%** | **$ 254,904.49** | **64.04%** | **$ 21,090.01** | **5.30%** | **$ 275,994.50** | **69.34%** |

**PREPARA HUSI :**

Eng. Inocencio dos Reis Costa Maia
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P**

Eng. Quico Adelino Junior
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P**

**VERIFIKA HUSI :**

Arch. Francisco Xavier D. D. Jeronimo
**Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P**

**SERTIFIKA HUSI :**

Engª. Emerenciana Da Costa Maia Freitas
**Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P**

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

| | | |
|---|---|---|
| **PROJECT NAME** | : | **Konstrusaun Sala de Aula 6 + Escritorio + Laboratorio + Toilet + Fura Be mos ESTV Laicu** |
| **PROJECT OWNER** | : | **Ministerio da Educasaun Juvetude no Desporto** |
| **LOCATION** | : | **Laico-Lospalos-Lautem** |
| **CONTRAC NO.** | : | **NCB: 013/MEJD/DNA/2021** |

| ORIGINAL CONTRACT | | | | ADN.IP MONTHLY PROGRESS REPORT | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **NO** | **ITEM SERVISU** | **AMMOUNTH** | **PERCENTASE %** | **TO DATE (USD)** | **WEIGTH %** | **THIS MONHT (USD)** | **WEIGTH %** | **TO DATE (USD)** | **WEIGTH %** |
| **1** | ***PRELIMINARES*** | **$ 6,070.00** | **1.53%** | **$ 3,545.00** | **0.89%** | **$ -** | **0.00%** | **$ 3,545.00** | **0.89%** |
| | | | | | | | | | |
| **2** | ***CLAS ROOM (2 UNIT)*** | **$ 128,874.44** | **32.38%** | $ 82,538.00 | 20.74% | **$ 10,792.63** | **2.71%** | **$ 93,330.63** | **23.45%** |
| | GROUNDWORK | $ 8,291.40 | 2.08% | $ 8,291.40 | 2.08% | $ - | 0.00% | $ 8,291.40 | 2.08% |
| | CONCRETE | $ 23,268.50 | 5.85% | $ 23,268.50 | 5.85% | $ - | 0.00% | $ 23,268.50 | 5.85% |
| | MASONRY + BLOCKWORK | $ 18,688.20 | 4.70% | $ 18,688.20 | 4.70% | $ - | 0.00% | $ 18,688.20 | 4.70% |
| | STEEL ROOF STRUCTURE (Atap Baja dan Plafond) | $ 21,677.10 | 5.45% | $ 10,838.55 | 2.72% | $ 7,225.70 | 1.82% | $ 18,064.25 | 4.54% |
| | ROOFING | $ 14,259.24 | 3.58% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | WINDOWS | $ 13,020.00 | 3.27% | $ 10,830.00 | 2.72% | $ - | 0.00% | $ 10,830.00 | 2.72% |
| | DOORS AND HARDWARE | $ 3,420.00 | 0.86% | $ 2,970.00 | 0.75% | $ - | 0.00% | $ 2,970.00 | 0.75% |
| | JOINERY FIXTURES | $ 2,689.30 | 0.68% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | FINISHES | $ 14,267.70 | 3.58% | $ 7,133.85 | 1.79% | $ 3,566.93 | 0.90% | $ 10,700.78 | 2.69% |
| | PAINTING (Pek. Pengecatan) | $ 4,839.00 | 1.22% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | ELECTRICAL INSTALLATION | $ 4,454.00 | 1.12% | $ 517.50 | 0.13% | $ - | 0.00% | $ 517.50 | 0.13% |
| | | | | | | | | | |
| **3** | ***TEACHER BULDING*** | **$ 93,217.76** | **23.42%** | $ 63,660.59 | 15.99% | **$ 5,138.46** | **1.29%** | **$ 68,799.05** | **17.29%** |
| | GROUNDWORK | $ 3,900.03 | 0.98% | $ 3,900.03 | 0.98% | $ - | 0.00% | $ 3,900.03 | 0.98% |
| | CONCRETE | $ 18,499.95 | 4.65% | $ 18,499.95 | 4.65% | $ - | 0.00% | $ 18,499.95 | 4.65% |
| | MASONRY + BLOCKWORK | $ 15,984.18 | 4.02% | $ 15,984.18 | 4.02% | $ - | 0.00% | $ 15,984.18 | 4.02% |
| | STEEL ROOF STRUCTURE | $ 14,754.71 | 3.71% | $ 7,377.35 | 1.85% | $ 2,459.12 | 0.62% | $ 9,836.47 | 2.47% |
| | ROOFING | $ 7,223.00 | 1.81% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | WINDOWS | $ 3,113.00 | 0.78% | $ 2,585.00 | 0.65% | $ - | 0.00% | $ 2,585.00 | 0.65% |
| | DOORS AND HARDWARE | $ 7,011.00 | 1.76% | $ 3,821.00 | 0.96% | $ - | 0.00% | $ 3,821.00 | 0.96% |
| | FINISHES | $ 10,717.37 | 2.69% | $ 5,358.69 | 1.35% | $ 2,679.34 | 0.67% | $ 8,038.03 | 2.02% |
| | PAINTING | $ 3,605.13 | 0.91% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | PLUMBING AND DRAINAGE | $ 5,674.40 | 1.43% | $ 5,674.40 | 1.43% | $ - | 0.00% | $ 5,674.40 | 1.43% |
| | ELECTRICAL INSTALLATION | $ 2,735.00 | 0.69% | $ 460.00 | 0.12% | $ - | 0.00% | $ 460.00 | 0.12% |
| | | | | | | | | | |
| ***4*** | ***LABORATORY COMP.*** | ***$ 42,434.65*** | ***10.66%*** | *$ 24,619.79* | *6.19%* | ***$ 2,098.36*** | ***0.53%*** | ***$ 26,718.15*** | ***6.71%*** |
| | GROUNDWORK | $ 1,547.00 | 0.39% | $ 1,547.00 | 0.39% | $ - | 0.00% | $ 1,547.00 | 0.39% |
| | CONCRETE | $ 9,343.34 | 2.35% | $ 9,343.34 | 2.35% | $ - | 0.00% | $ 9,343.34 | 2.35% |
| | MASONRY + BLOCKWORK | $ 3,887.49 | 0.98% | $ 3,887.49 | 0.98% | $ - | 0.00% | $ 3,887.49 | 0.98% |
| | STEEL ROOF STRUCTURE | $ 6,215.94 | 1.56% | $ 3,107.97 | 0.78% | $ 1,035.99 | 0.26% | $ 4,143.96 | 1.04% |
| | ROOFING | $ 3,829.50 | 0.96% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

**PROJECT NAME** : **Konstrusaun Sala de Aula 6 + Escritorio + Laboratorio + Toilet + Fura Be mos ESTV Laicu**
**PROJECT OWNER** : **Ministerio da Educasaun Juvetude no Desporto**
**LOCATION** : **Laico-Lospalos-Lautem**
**CONTRAC NO.** : **NCB: 013/MEJD/DNA/2021**

| ORIGINAL CONTRACT | | | | ADN.IP MONTHLY PROGRESS REPORT | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| NO | ITEM SERVISU | AMMOUNTH | PERCENTASE % | TO DATE (USD) | WEIGTH % | THIS MONHT (USD) | WEIGTH % | TO DATE (USD) | WEIGTH % |
| | WINDOWS | $ 9,119.00 | 2.29% | $ 3,840.00 | 0.96% | $ - | 0.00% | $ 3,840.00 | 0.96% |
| | DOORS AND HARDWARE | $ 1,565.00 | 0.39% | $ 590.00 | 0.15% | $ - | 0.00% | $ 590.00 | 0.15% |
| | FINISHES | $ 4,249.48 | 1.07% | $ 2,124.74 | 0.53% | $ 1,062.37 | 0.27% | $ 3,187.11 | 0.80% |
| | PAINTING (Pek. Pengecatan) | $ 1,374.40 | 0.35% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | ELECTRICAL INSTALLATION | $ 1,303.50 | 0.33% | $ 179.25 | 0.05% | $ - | 0.00% | $ 179.25 | 0.05% |
| | | | | | | | | | |
| ***5*** | ***TOILET BUILDING*** | **$ 35,732.26** | ***8.98%*** | *$ 28,071.46* | *7.05%* | **$ 800.93** | ***0.20%*** | **$ 28,872.38** | ***7.25%*** |
| | GROUNDWORK | $ 1,222.85 | 0.31% | $ 1,222.85 | 0.31% | $ - | 0.00% | $ 1,222.85 | 0.31% |
| | CONCRETE | $ 8,781.25 | 2.21% | $ 8,781.25 | 2.21% | $ - | 0.00% | $ 8,781.25 | 2.21% |
| | MASONRY + BLOCKWORK | $ 7,282.00 | 1.83% | $ 7,282.00 | 1.83% | $ - | 0.00% | $ 7,282.00 | 1.83% |
| | STEEL ROOF STRUCTURE (Atap Baja dan Plafond) | $ 1,461.90 | 0.37% | $ 730.95 | 0.18% | $ - | 0.00% | $ 730.95 | 0.18% |
| | ROOFING | $ 2,191.20 | 0.55% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | DOORS AND HARDWARE | $ 3,812.00 | 0.96% | $ 1,550.00 | 0.39% | $ - | 0.00% | $ 1,550.00 | 0.39% |
| | FINISHES | $ 3,203.70 | 0.80% | $ 1,601.85 | 0.40% | $ 800.93 | 0.20% | $ 2,402.78 | 0.60% |
| | PAINTING | $ 583.80 | 0.15% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | PLUMBING AND DRAINAGE | $ 6,653.43 | 1.67% | $ 6,653.43 | 1.67% | $ - | 0.00% | $ 6,653.43 | 1.67% |
| | ELECTRICAL INSTALLATION | $ 540.13 | 0.14% | $ 249.13 | 0.06% | $ - | 0.00% | $ 249.13 | 0.06% |
| | | | | | | | | | |
| ***6*** | ***SITE WORKS*** | **$ 44,088.85** | ***11.08%*** | ***$ 21,968.45*** | ***5.52%*** | **$ -** | ***0.00%*** | **$ 21,968.45** | ***5.52%*** |
| | SITE PREPARATION (SW/2) | $ 13,280.50 | 3.34% | $ 13,230.50 | 3.32% | $ - | 0.00% | $ 13,230.50 | 3.32% |
| | CONCRETE WORKS (SW/7) | $ 10,874.25 | 2.73% | $ 8,737.95 | 2.20% | $ - | 0.00% | $ 8,737.95 | 2.20% |
| | STEEL SRPPRT (SW/11) | $ 6,089.95 | 1.53% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | EXT.WATER (SW/13) | $ 1,587.50 | 0.40% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | WATER BORED (SW/15) | $ 720.00 | 0.18% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | EX. SWR DRAINGE/SW24 | $ 6,132.80 | 1.54% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | PNEL HOUSE (SW/27) | $ 1,506.60 | 0.38% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | EXT. ELECTRICAL (SW/31) | $ 3,897.25 | 0.98% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| ***7*** | ***OVERHEAD*** | **$ 4,790.00** | ***1.20%*** | $ 3,190.00 | 0.80% | **$ -** | **0.00%** | $ 3,190.00 | **0.80%** |
| **A** | **CONSTRUCTION COST** | **$ 355,207.96** | **89.24%** | **$ 227,593.29** | **57.18%** | **$ 18,830.37** | **4.73%** | **$ 246,423.66** | **61.91%** |
| **B** | **PROFIT 10% x A** | **$ 35,520.80** | 8.92% | **$ 22,759.33** | **5.72%** | **$ 1,883.04** | **0.47%** | **$ 24,642.37** | **6.19%** |
| **C** | **TAX 2% x (A + B )** | **$ 7,104.16** | 1.78% | **$ 4,551.87** | **1.14%** | **$ 376.61** | **0.09%** | **$ 4,928.47** | **1.24%** |
| **D** | **TOTAL COST (A + B + C)** | **$ 397,832.91** | 99.95% | **$ 254,904.49** | **64.04%** | **$ 21,090.01** | **5.30%** | **$ 275,994.50** | **69.34%** |
| **E** | **CONTINGENCY** | **$ 194.50** | 0.05% | **$ -** | **0.00%** | **$ -** | **0.00%** | **$ -** | **0.00%** |
| **F** | **GRAND TOTAL WITH PROVISIONAL SUM** | **$ 398,027.41** | 100.00% | **$ 254,904.49** | **64.04%** | **$ 21,090.01** | **5.30%** | **$ 275,994.50** | **69.34%** |

# ANEXO C1 ( LO-23 )
# Back-up Data

Naran Projeto : **Complition Of Veteranus Houses – Lospalos Municipality Lautem**
No. kontratu : **NCB/010CD/ADN,IP/MPO/V/DILI/2022**

**Data Inspesaun** : **08/09/2022, 12/09/2022, 21/09/2022**

Fatin Inspesaun : Lautem, Lospalos-Vila

Koordinadas :

Start Point : Long : -8.5059 , Latetude : 126.9835

End Point : Long : ....., Latetude : .....

**Naran Inspector** : **1. Inocencio dos Reis Costa Maia**

**2. Quico Adelino Junior**

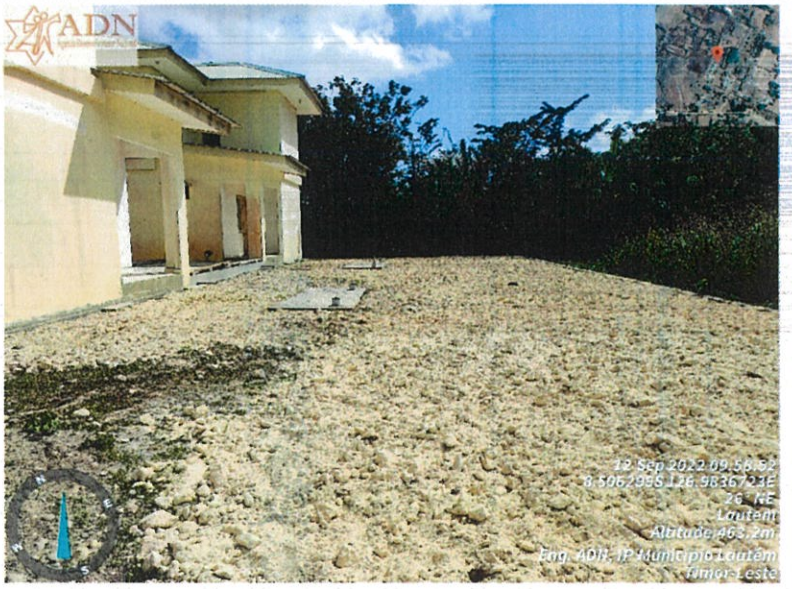
**3. .....**

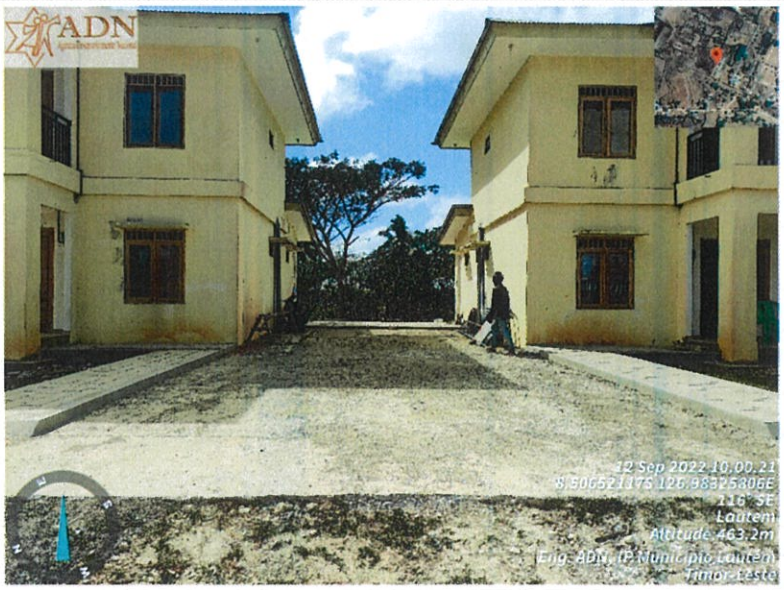
**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>.....<br>Progressu fijiku ba projeto ida ne'e iha fulan ida ne'e maka ; ba monta paving iha pathway no laundry area nian finaliza ona, no agora Komesa ona ho montajem kerb stone no halo ateru rai ba iha parte uma kotuk nian. |  |

# ANEXO C1 ( LO-23 )
# Back-up Data

Naran Projeto : **Complition Of Veteranus Houses – Lospalos Municipality Lautem**
No. kontratu : **NCB/010CD/ADN,IP/MPO/V/DILI/2022**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>.....<br>Spring Bed no ninian asesosias ba uma Ualu ninian mos iha ona lokasi |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |  |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# ANEXO C2 ( LO-23)

**Project Name : Completion of Veteran Houses**
**Location : Lautem, Lospalos-Vila**

## SUMMARY

| ORIGINAL CONTRACT | | | | ADN.IP PROGRESS REPORT | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | PREVIOUS MONTH | | THIS MONTH PROGRESS | | UP TO DATE PROGRESS | |
| NO | WORK DESCRIPTION | AMOUNT USD | WEIGTH | AMOUNTH | WEIGTH | AMOUNTH | WEIGTH | AMOUNTH | WEIGTH |
| | | | | USD | % | USD | % | USD | % |
| 1 | PREPARATION WORKS | $ 9,913.34 | 5.72% | $ 6,160.01 | 3.55% | $ - | 0.00% | $ 6,160.01 | 3.55% |
| 2 | HOUSES No.1 SECTION 2 | $ 4,599.93 | 2.65% | $ 1,199.86 | 0.69% | $ 1,871.79 | 1.08% | $ 3,071.65 | 1.77% |
| 3 | HOUSES No.2 SECTION 3 | $ 4,599.93 | 2.65% | $ 1,199.86 | 0.69% | $ 1,871.79 | 1.08% | $ 3,071.65 | 1.77% |
| 4 | HOUSES No.3 SECTION 5 | $ 4,599.93 | 2.65% | $ 1,199.86 | 0.69% | $ 1,871.79 | 1.08% | $ 3,071.65 | 1.77% |
| 5 | HOUSES No.4 SECTION 6 | $ 4,599.93 | 2.65% | $ 1,199.86 | 0.69% | $ 963.21 | 0.56% | $ 2,163.07 | 1.25% |
| 6 | HOUSES No.5 SECTION 8 | $ 4,599.93 | 2.65% | $ 1,065.29 | 0.61% | $ 963.21 | 0.56% | $ 2,028.51 | 1.17% |
| 7 | HOUSES No.6 SECTION 9 | $ 4,599.93 | 2.65% | $ 1,065.29 | 0.61% | $ 963.21 | 0.56% | $ 2,028.51 | 1.17% |
| 8 | HOUSES No.7 SECTION 11 | $ 4,439.43 | 2.56% | $ 441.58 | 0.25% | $ 1,316.95 | 0.76% | $ 1,758.53 | 1.01% |
| 9 | HOUSES No.8 SECTION 12 | $ 4,439.43 | 2.56% | $ 441.58 | 0.25% | $ 1,316.95 | 0.76% | $ 1,758.53 | 1.01% |
| 10 | EXTERNAL & FURNITURE | $ 91,958.59 | 53.06% | $ 61,763.11 | 35.64% | $ 9,216.24 | 5.32% | $ 70,979.35 | 40.96% |
| **A** | **TOTAL CONSTRUCTION COST** | **$ 138,350.39** | **79.83%** | **$ 75,736.30** | **43.70%** | **$ 20,355.15** | **11.75%** | **$ 96,091.44** | **55.45%** |
| **B** | **CONTRACTOR FEE (10% x A)** | **$ 13,835.04** | **7.98%** | **$ 7,573.63** | **4.37%** | **$ 2,035.51** | **1.17%** | **$ 9,609.14** | **5.54%** |
| **C** | **OVERHEAD** | **$ 4,150.00** | **2.39%** | **$ 2,837.50** | **1.64%** | **$ 150.00** | **0.09%** | **$ 2,987.50** | **1.72%** |
| **D** | **TAX ( 2 % x ( A+ B+ C) )** | **$ 3,126.71** | **1.80%** | **$ 1,722.95** | **0.99%** | **$ 450.81** | **0.26%** | **$ 2,173.76** | **1.25%** |
| **E** | **CONTIGENCY (10 % X A)** | **$ 13,835.04** | **7.98%** | **$ 7,573.63** | **4.37%** | **$ 2,035.51** | **1.17%** | **$ 9,609.14** | **5.54%** |
| **F** | **GRAND TOTAL** | **$ 173,297.17** | **100.00%** | **$ 95,444.01** | **55.08%** | **$ 25,026.99** | **14.44%** | **$ 120,470.99** | **69.52%** |

**PREPARA HUSI :**

Eng. Inocencio dos Reis Costa Maia
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P**

Eng. Quico Adelino Junior
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P**

**VERIFIKA HUSI :**

Arch. Francisco Xavier D. D. Jeronimo
**Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P**

**SERTIFIKA HUSI :**

Engª. Emerenciana Da Costa Maia Freitas
**Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P**

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

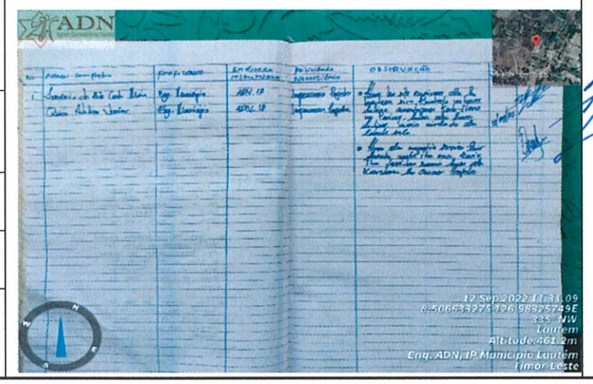
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

## ANEXO D ( LO-23 )
## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Complition Of Veteranus Houses – Lospalos Municipality Lautem**

**Kompanha : VENJUS Unipessoal Lda.**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 12/09/2022 | Lautem/Lospalos-Vila | Inocencio dos Reis Costa Maia | Eng. Munisipio | 1 | Husu ba site engineer atu ho badaen sira kontrola no hare'e didiak montajem kerb-stone no paving, husu atu hare'e didiak ninia ninvelado atu labele salah. |  | |
| | | | | | 2 | Husu atu nafatin servisu tuir dezenhu ne'ebe iha ona, karik iha duvidas ruma husu atu koordena ho owner projetu | | |
| | | | Quico Adelino Junior | | 3 | | | |
| | | | | | 4 | | | |
| | | | | | 5 | | | |

## #ANEXU C1 ( LO - 24 )

# Back-up Data

Naran Projeto : **Road Maintenance Sections : Lospalos - Iliomar Section ( A082 - 3 )**
No. kontratu : **MPW-W-220015**

**Data Inspesaun : 19/9/2022**

Fatin Inspesaun : Lospalos to Iliomar

Koordinadas :

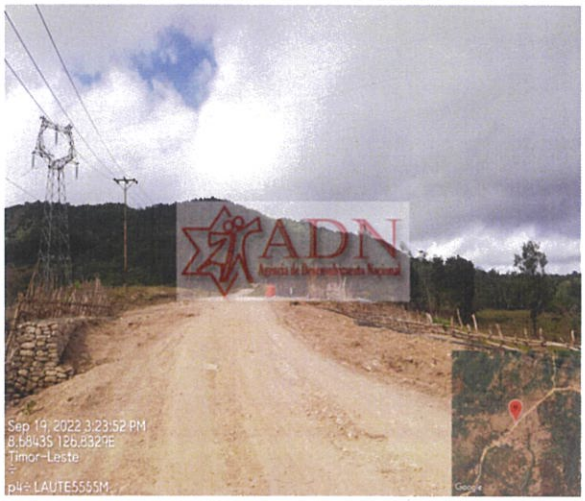
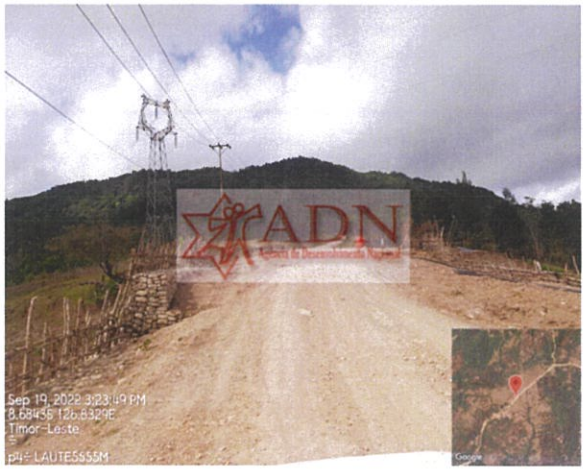
Start Point : Long : 126.993215, Latetude : 8.522855

End Point : Long : 126.827346, Latetude : 8.7074

**Naran Inspector : 1. Geovanio M.X.C.Aleixo**

**2. Deamantino Henrique Lopes**

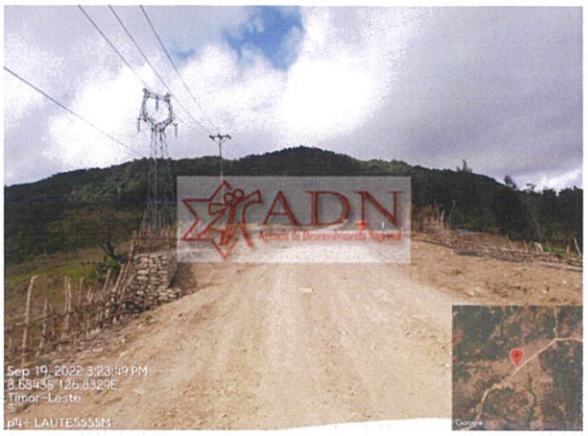
**3. Elnino Junior Araujo Mota**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| **ON GOING** Maibe aktividade iha terreno ba fulan ne'e laiha. |     |

## #ANEXU C1 ( LO - 24 )

# Back-up Data

Naran Projeto : **Road Maintenance Sections : Lospalos - Iliomar Section ( A082 - 3 )**
No. kontratu : **MPW-W-220015**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| **ON GOING** Maibe aktividade iha terreno ba fulan ne'e laiha. | <br><br> |

MINISTÉRIO DO PLANO E ORDENAMENTO

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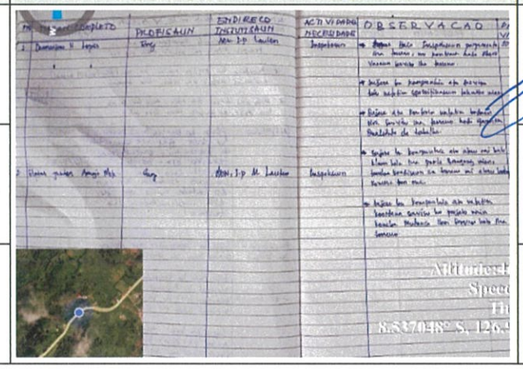
ADN, I.P.

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# ANEXU D ( LO - 24 )

**Naran projeto : Road Maintenance Sections : Lospalos - Iliomar Section ( A08 - 3 )**

**Kompanha : Venjus Unipessoal , Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 19/9/2022 | Lautem/Lospalos | Geovanio M.X.C Aleixo | Eng. ITI | 1 | Halo monitorizasaun hodi halo observasaun ba item servisu nebe'e kontraktor implementa iha terreno. |  | |
| | | | Deamantino Henrique Lopes | | 2 | Sujere ba kompanhia atu servisu tuir nafatin spesifikasaun tekniku nebe'e iha BoQ kontrato iha ona. | | |
| | | | Elnino Junior Araujo Mota | | 3 | sujere ba kompanhia atu nafatin koordena servisu ho projetu nain konaba mudansan item servisu hotu iha terrenu | | |

## #ANEXU C1 ( LO - 25 )

# Back-up Data

Naran Projeto : **R4D Rural Roads Rehabilitation Fuiloro - Home Chainage 2+500 - 3+500 in Lautem Municipality**
No. kontratu : **RT/020/MOP/2021**

**Data Inspesaun : 08/9/2022**

Fatin Inspesaun : Fuiloru - Home

Koordinadas :

Start Point : Long : 126.976221, Latetude : 8.508212

End Point : Long : 126.981257, Latetude : 8.508602

**Naran Inspector : 1. Geovanio M.X.C. Aleixo**

**2. Deamantino Henrique Lopes**

**3. Elnino Junior Araujo Mota**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

- ✓ 'R-01 General works
  'R-01-01-01 Mobilisation of equipment to site
  Lump sum 1.00 x $ 400.00 = $ 400.00

  R-01-01-01 Mobilisation of equipment to site
  Lump sum 1.00 x $ 400.00 = $ 400.00

  R-01-04-01 Site camp –Rehabilitation
  No.1.00 x $1000.00 = $ 1000.00

  R-08-09-01Stone masonry – finished
  10 m3 x $ 76.60 = $ 766.00

  R-08-22 Project signboard
  No.1.00 x $ 111.07 = $ 111.07

  R-10-01-03 Dayworks - labour
  Qty.50.00 x $ 6.00 = $ 300.00

  'G-01 Security Guard
  Lump sum 2.00 x $ 115.00 = $ 230.00






# #ANEXU C1 ( LO - 25 )

# Back-up Data

Naran Projeto : **R4D Rural Roads Rehabilitation Fuiloro - Home Chainage 2+500 - 3+500 in Lautem Municipality**

No. kontratu : **RT/020/MOP/2021**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

- ✓ 'G-02 Project Work
  'G-02-01 Site Engineer = 2 x $ 400.00
  = $ 400.00

  'G-02-02 Site Supervisor = 2 x $ 350.00
  = $ 700.00

  'G-02-03 Camp Manager = 2 x $ 200.00
  = $ 400.00

  'G-02-04 Site Motorcicle and Fuel
  = 2 x $ 150.00 = $ 300.00

  'G-02-06 Project Administrator
  = 2 x $ 250.00 = $ 500.00

  'G-02-08 Office Costs = 2 x $ 250.00
  = $ 500.00

  'G-02-09 Telepohone = 2 x $ 50.00
  = $ 100.00

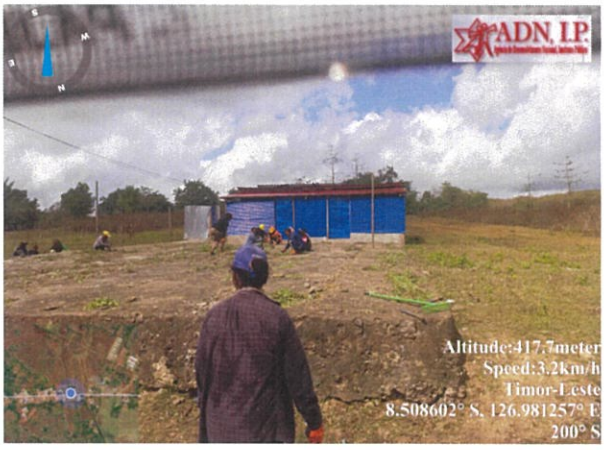
- ✓ G-03 Safety and protection
  G-03-01insurance - accideent and
  liability = 1.00x $ 1579.00 = $ 1579.00

  G-03-07 Gloves = 500 x $ 1.00
  = $ 500.00









## #ANEXU C2 ( LO - 25 )

**Name of Project** : R4D Rural Roads Rehabilitation Fuiloro - Home Chainage 2+500 - 3+500 in Lautem Municipality

**Contractor** : AFI HINI UNIPESSOAL LDA

**Contract No.** : RT/020/MOP/2021

### SUMMARY

| | ORIGINAL CONTRACT | | PREVIOUS | | PROGRESS SETEMBRO | | TO DATE | PERCENTAGE (%) |
|---|---|---|---|---|---|---|---|---|
| No | Item Description | Amount Contract | Amount Previous | Percentage (%) | Amount This billing | Percentage (%) | Amount to Date | |
| R-01 | General works | $ 10,200.00 | $ - | 0.00% | $ 1,400.00 | 0.71% | $ 1,400.00 | 0.71% |
| R-03 | Earth work | $ 11,123.47 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| R-05 | Sub-base, base and pavement | $ 18,411.69 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| R-07 | Bituminous pavement | $ 102,305.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| R-08 | Structures | $ 4,820.07 | $ - | 0.00% | $ 877.07 | 0.44% | $ 877.07 | 0.44% |
| R-10 | Dayworks | $ 900.00 | $ - | 0.00% | $ 300.00 | 0.15% | $ 300.00 | 0.15% |
| R-11 | Routine maintenance | $ 1,744.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| R-12 | Cleaning | $ 200.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| G-01 | General Items | $ 1,380.00 | $ - | 0.00% | $ 230.00 | 0.12% | $ 230.00 | 0.12% |
| G-02 | Project Work | $ 18,900.00 | $ - | 0.00% | $ 3,400.00 | 1.71% | $ 3,400.00 | 1.71% |
| G-03 | Safety and protection | $ 4,170.00 | $ - | 0.00% | $ 2,232.50 | 1.13% | $ 2,232.50 | 1.13% |
| G-05 | Meeting | $ 360.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| G-06 | Cerimonial Costs | $ 600.00 | $ - | 0.00% | $ 300.00 | 0.15% | $ 300.00 | 0.15% |
| G-06 | Reinstatement | $ 4,067.90 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| R-12 | Provisional sum | $ 200.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **A** | **Construction Cost** | **$ 149,904.23** | | | **$ 2,577.07** | **1.30%** | **$ 2,577.07** | **1.30%** |
| **B** | **Contractor fees ( A x 10%)** | **$ 14,990.42** | | | **$ 257.71** | **0.13%** | **$ 257.71** | **0.13%** |
| **C** | **General items** | **$ 29,477.90** | | | **$ 6,162.50** | **3.11%** | **$ 6,162.50** | **3.11%** |
| **D** | **Construction tax ( A+B+C x 2%)** | **$ 3,887.45** | | | **$ 179.95** | **0.09%** | **$ 179.95** | **0.09%** |
| **E** | **Total** | **$ 198,260.01** | | | **$ 9,177.22** | **4.63%** | **$ 9,177.22** | **4.63%** |

**Inspeksaun Husi :**

( Eng. Geovanio M.X.C.Aleixo )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

( Eng. Elnino Junior Araujo Mota )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

( Eng. Deamantino H. Lopes )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

**Verifika Husi :**

( Eng. Remigio da C. S. dos Santos )
**Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,IP**

**Certifika Husi :**

( Engª. Emerenciana Da Costa Maia Freitas )
**Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,IP**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

**# ANEXU D ( LO - 25 )**

**Naran projeto : R4D Rural Roads Rehabilitation Fuiloro - Home Chainage 2+500 - 3+500 in Lautem Municipality**

**Kompanha : Afihini Unipessoal.Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 9/8/2022 | Lautem/Lospalos | Geovanio M.X.C. Aleixo | Eng. ITI | 1 | Halo Monitorizzasaun hodi halo observasaun direitamente iha terreno |   | |
| | | | Deamantino Henrique Lopes | | 2 | Sujere ba teknik kompanhia anexo: Fotografia serbisu iha terreno, Estrutura kompanhia, Time schedule, Dezenho no BoQ kontrato tau iha Direksee keet. | | |
| | | | Elnino Junior Araujo Mota | | 3 | Sujere ba teknik kompanhia koordena ho projeto nain konaba material atu utiliza ba serbisu tengke hetan aprovasaun no spesifikasaun teknika. | | |

# #ANEXU C1 ( LO - 26 )

# Back-up Data

Naran Projeto : **R4D Rural Roads Rehabilitation Fuiloro - Maupitine Chainage 0+000 - 2+000 in Lautem Municipality**
No. kontratu : **RT/021/MOP - 2021**

**Data Inspesaun : 14/9/2022**

Fatin Inspesaun : Fuiloru - Maupitine

Koordinadas :

Start Point : Long : 127.0217975, Latetude : 8.31320675

End Point : Long : 127.23025896, Latetude : 8.311139

**Naran Inspector : 1. Geovanio M.X.C Aleixo**

**2. Deamantino Henrique Lopes**

**3. Elnino Junior Araujo Mota**

Sketch & Foto Desenho

- ✓ 'R-01 General works
  'R-01-01-01 Mobilisation of equipment to site
  Lump sum 1.00 x $ 400.00 = $ 400.00

  R-01-04-01 Site camp –Rehabilitation
  No.1.00 x $100.00 = $ 100.00

  R-08-22 Project signboard
  No.1.00 x $ 126.25 = $ 126.25

  R-10-01-03 Dayworks - labour
  Qty.10.00 x $ 7.00 = $ 70.00

  'G-01 Security Guard
  Lump sum 1.00 x $ 115.00 = $ 115.00

- ✓ 'R-11 Routine maintenance
  'R-11-01-02 Routine maintenance - wet season = 1.00 x $ 168.00 = $ 168.00

  'R-11-01-03 Routine maintenance - CMG training course = 1.00 x $ 120.00 = $ 120.00

Observasaun iha tereno no Foto Aktual






## #ANEXU C1 ( LO - 26 )

# Back-up Data

Naran Projeto : **R4D Rural Roads Rehabilitation Fuiloro - Maupitine Chainage 0+000 - 2+000 in Lautem Municipality**

No. kontratu : **RT/021/MOP - 2021**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

✓ 'G-02 Project Work
'G-02-01 Site Engineer = 1 x $ 250.00
= $ 250.00

'G-02-02 Site Supervisor = 1 x $ 200.00
= $ 200.00

'G-02-03 Camp Manager = 1 x $ 160.00
= $ 160.00

'G-02-04 Site Motorcicle and Fuel
= 1 x $ 40.00 = $ 40.00

'G-02-06 Project Administrator
= 1 x $ 150.00 = $ 150.00

'G-02-08 Office Costs = 1.00 x $ 50.00
= $ 50.00

'G-02-09 Telepohone = 1 x $ 20.00
= $ 20.00

'G-02-09 Telepohone = 2 x $ 50.00
= $ 100.00

✓ G-03 Safety and protection
G-03-01insurance - accideent and liability = 1.00 x $ 1202.00 = $ 1202.00

G-03-06 Mask = 50 x $ 0.50
= $ 25.00

G-03-07 Gloves = 500 x $ 0.75
= $ 375.00









## #ANEXU C2 ( LO - 26 )

**Name of Project** : R4D Rural Roads Rehabilitation Fuiloro - Maupitine Chainage 0+000 - 2+000 in Lautem Municipality

**Contractor** : VIVACIOUS FORM UNIPESSOAL LDA

**Contract No.** : RT/021/MOP - 2021

## SUMMARY

| | ORIGINAL CONTRACT | | PREVIOUS | | PROGRESS SETEMBRO | | TO DATE | PERCENTAGE (%) |
|---|---|---|---|---|---|---|---|---|
| No | Item Description | Amount Contract | Amount Previous | Percentage (%) | Amount This billing | Percentage (%) | Amount to Date | |
| R-01 | General works | $ 2,600.00 | $ - | 0.00% | $ 500.00 | 0.15% | $ 500.00 | 0.15% |
| R-03 | Earth work | $ 41,443.67 | $ - | 0.00% | $ 108.60 | 0.03% | $ 108.60 | 0.03% |
| R-05 | Sub-base, base and pavement | $ 22,932.93 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| R-07 | Bituminous pavement | $ 80,701.25 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| R-08 | Structures | $ 129,061.85 | $ - | 0.00% | $ 126.25 | 0.04% | $ 126.25 | 0.04% |
| R-10 | Dayworks | $ 1,050.00 | $ - | 0.00% | $ 70.00 | 0.02% | $ 70.00 | 0.02% |
| R-11 | Routine maintenance | $ 2,904.00 | $ - | 0.00% | $ 469.00 | 0.14% | $ 469.00 | 0.14% |
| R-12 | Cleaning | $ 200.00 | $ - | 0.00% | $ 50.00 | 0.01% | $ 50.00 | 0.01% |
| G-01 | Security | $ 690.00 | $ - | 0.00% | $ 115.00 | 0.03% | $ 115.00 | 0.03% |
| G-02 | Project Work | $ 9,360.00 | $ - | 0.00% | $ 895.00 | 0.26% | $ 895.00 | 0.26% |
| G-03 | Safety and protection | $ 3,477.00 | $ - | 0.00% | $ 1,953.00 | 0.57% | $ 1,953.00 | 0.57% |
| G-05 | Meeting | $ 360.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| G-06 | Cerimonial Costs | $ 600.00 | $ - | 0.00% | $ 300.00 | 0.09% | $ 300.00 | 0.09% |
| G-07 | Reinstatement | $ 12,003.64 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| R - 15 | Provisional sum | $ 200.00 | $ - | | $ - | | | |
| **A** | **Construction Cost** | **$ 281,093.71** | | | **$ 1,323.85** | **0.39%** | **$ 1,323.85** | **0.39%** |
| **B** | **Contractor Fee (A x 10%)** | **$ 28,109.37** | | | **$ 132.39** | **0.04%** | **$ 132.39** | **0.04%** |
| **C** | **General items** | **$ 26,490.64** | | | **$ 3,263.00** | **0.95%** | **$ 3,263.00** | **0.95%** |
| **D** | **Constuction tax (A + B + C x 2%)** | **$ 6,713.87** | | | **$ 94.38** | **0.03%** | **$ 94.38** | **0.03%** |
| **E** | **Total** | **$ 342,407.59** | | | **$ 4,813.62** | **1.41%** | **$ 4,813.62** | **1.41%** |

**Inspeksaun Husi :**

( Eng. Geovanio M.X.C.Aleixo )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

( Eng. Deamantino H. Lopes )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

( Eng. Elmino Junior Araujo Mota )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

**Verifika Husi :**

( Eng. Remigio da C. S. dos Santos )
**Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,IP**

**Certifika Husi :**

( Engª. Emerenciana Da Costa Maia Freitas )
**Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,IP**

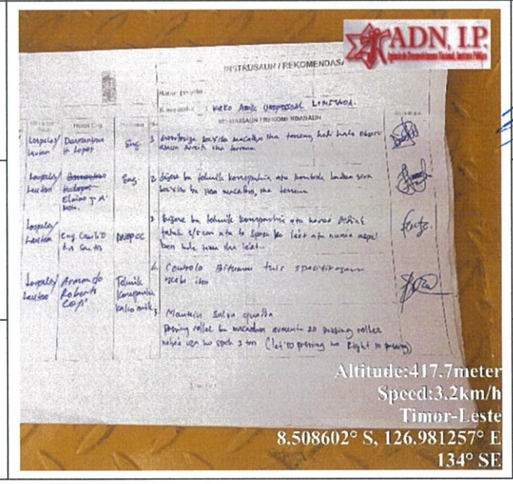
MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# ANEXU D ( LO - 26 )

**Naran projeto : R4D Rural Roads Rehabilitation Fuiloro - Maupitine Chainage 0+000 - 2+000 in Lautem Municipality**

**Kompanha : Vivacious Form Unipessoal , Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 14/9/2022 | Lautem/Lospalos | Geovanio M.X.C. Aleixo | Eng. ITI | 1 | Monotoriza servisu Excavation iha terrenu, hodi halo observasaun direita iha terrenu. |   | |
| | | | Deamantino Henrique Lopes | | 2 | Sujere ba tekniku kompanhia atu kontrola Inklinasaun wainhira halao servisu excavation ba line drain iha terreno. | | |
| | | | Elnino Junior Araujo Mota | | 3 | Sujere ba tekniku kompanha atu halao servisu excavation ba line drain hare uluk dezenho no BoQ iha kontrato laran molok halao servisu iha terreno. | | |

## #ANEXU C1 ( LO - 27 )

# Back-up Data

Naran Projeto : **R4D Rural Roads Rehabilitation Fuiloro -Maupitine Chainage 2+000 - 4+000 in Lautem Municipality**
No. kontratu : **RT/022/MOP - 2021**

**Data Inspesaun : 14/9/2022**

Fatin Inspesaun : Fuiloru - Maupitine

Koordinadas :

Start Point : Long : 127.12508074, Latetude : 8.305272916

End Point : Long : 127.12510285, Latetude : 8. 05272034

**Naran Inspector : 1. Geovanio M.X.C Aleixo**

**2. Deamantino Henrique Lopes**

**3. Elnino Junior Araujo Mota**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| ✓ 'R-01 General works<br>'R-01-01-01 Mobilisation of equipment to site<br>Lump sum 1.00 x $ 400.00 = $ 400.00<br><br>R-01-04-01 Site camp –Rehabilitation<br>No.1.00 x $ 500.00 = $ 500.00<br><br>R-08-22 Project signboard<br>No.1.00 x $ 116.47 = $ 116.47<br><br>R-10-01-03 Dayworks - labour<br>Qty.15.00 x $ 7.00 = $ 105.00<br><br>'G-01 Security Guard<br>Lump sum 2.00 x $ 175.00 = $ 350.00<br><br>✓ 'R-11 Routine maintenance<br>'R-11-01-02 Routine maintenance - wet season = 5.00 x $ 168.00 = $ 840.00<br><br>R-11-01-05 Routine maintenance - CMG leader - wet season = 2.00 x $ 120.00 = $ 240.00 | <br> |

## #ANEXU C1 ( LO - 27 )

# Back-up Data

Naran Projeto : **R4D Rural Roads Rehabilitation Fuiloro -Maupitine Chainage 2+000 - 4+000 in Lautem Municipality**
No. kontratu : **RT/022/MOP - 2021**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

- ✓ 'G-02 Project Work
  'G-02-01 Site Engineer = 2 x $ 400.00
  = $ 800.00

  'G-02-02 Site Supervisor = 2 x $ 285.00
  = $ 570.00

  'G-02-03 Camp Manager = 2 x $ 200.00
  = $ 400.00

  'G-02-04 Site Motorcicle and Fuel
  = 2 x $ 175.00 = $ 350.00

  'G-02-06 Project Administrator
  = 2 x $ 200.00 = $400.00

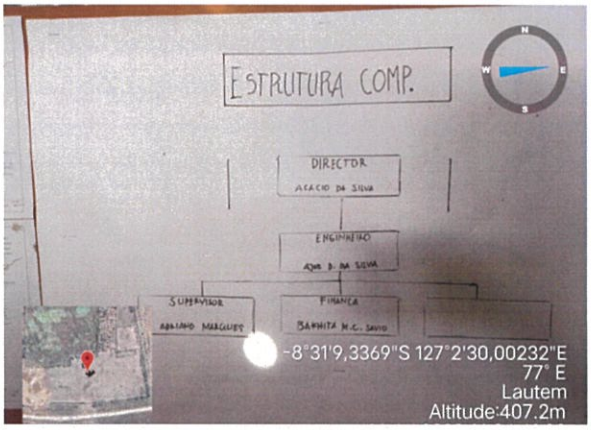
  'G-02-08 Office Costs = 2.00 x $ 25.00
  = $ 50.00

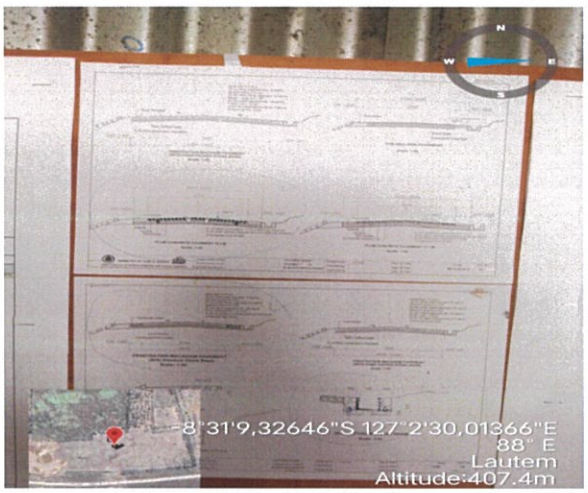
  'G-02-09 Telepohone = 2.00 x $ 25.00
  = $ 50.00

- ✓ G-03 Safety and protection
  G-03-01insurance - accideent and
  liability = 1.00 x $ 1202.00 = $ 1202.00

  G-03-06 Mask = 75 x $ 0.50
  = $ 37.50

  G-03-07 Gloves = 500 x $ 0.75
  = $ 56.25






## #ANEXU C2 ( LO - 27 )

**Name of Project** : R4D Rural Roads Rehabilitation Fuiloro - Maupitine Chainage 2+000 - 4+000 in Lautem Municipality

**Contractor** : TCHAI CELERO UNIPESSOAL LDA

**Contract No.** : RT/022/MOP - 2021

### SUMMARY

| | ORIGINAL CONTRACT | | PREVIOUS | | PROGRESS SETEMBRO | | TO DATE | PERCENTAGE (%) |
|---|---|---|---|---|---|---|---|---|
| No | Item Description | Amount Contract | Amount Previous | Percentage (%) | Amount This billing | Percentage (%) | Amount to Date | |
| R-01 | General works | $ 2,640.00 | $ - | 0.00% | $ 900.00 | 0.26% | $ 900.00 | 0.26% |
| R-03 | Earth work | $ 32,325.45 | $ - | 0.00% | $ 509.50 | 0.15% | $ 509.50 | 0.15% |
| R-05 | Sub-base, base and pavement | $ 43,078.71 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| R-07 | Bituminous pavement | $ 113,242.50 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| R-08 | Structures | $ 82,936.97 | $ - | 0.00% | $ 7,105.72 | 2.06% | $ 7,105.72 | 2.06% |
| R-10 | Dayworks | $ 1,050.00 | $ - | 0.00% | $ 105.00 | 0.03% | $ 105.00 | 0.03% |
| R-11 | Routine maintenance | $ 3,092.00 | $ - | 0.00% | $ 1,097.00 | 0.32% | $ 1,097.00 | 0.32% |
| R-12 | Cleaning | $ 200.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| G-01 | General Items | $ 1,050.00 | $ - | 0.00% | $ 350.00 | 0.10% | $ 350.00 | 0.10% |
| G-02 | Project Work | $ 16,020.00 | $ - | 0.00% | $ 2,720.00 | 0.79% | $ 2,720.00 | 0.79% |
| G-03 | Safety and protection | $ 3,411.00 | $ - | 0.00% | $ 1,585.75 | 0.46% | $ 1,585.75 | 0.46% |
| G-05 | Meeting | $ 360.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| G-06 | Cerimonial Costs | $ 600.00 | $ - | 0.00% | $ 300.00 | 0.09% | $ 300.00 | 0.09% |
| G-07 | Reinstatement | $ 10,124.25 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| R-12 | Provisional sum | $ 200.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **A** | **Construction Cost** | **$ 278,765.63** | | | **$ 9,717.22** | **2.82%** | **$ 9,717.22** | **2.82%** |
| **B** | **Contractor Fee (A x 10%)** | **$ 27,876.56** | | | **$ 971.72** | **0.28%** | **$ 971.72** | **0.28%** |
| **C** | **General items** | **$ 31,565.25** | | | **$ 4,955.75** | **1.44%** | **$ 4,955.75** | **1.44%** |
| **D** | **Constuction tax (A + B + C x 2%)** | **$ 6,764.15** | | | **$ 312.89** | **0.09%** | **$ 312.89** | **0.09%** |
| **E** | **Total** | **$ 344,971.59** | | | **$ 15,957.59** | **4.63%** | **$ 15,957.59** | **4.63%** |

**Inspeksaun Husi :**

( Eng. Geovanio M.X.C.Aleixo )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

( Eng. Elrino Junior Araujo Mota )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

( Eng. Deamantino H. Lopes )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

**Verifika Husi :**

( Eng. Remigio da C. S. dos Santos )
**Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,IP**

**Certifika Husi :**

( Engª. Emerenciana Da Costa Maia Freitas )
**Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,IP**

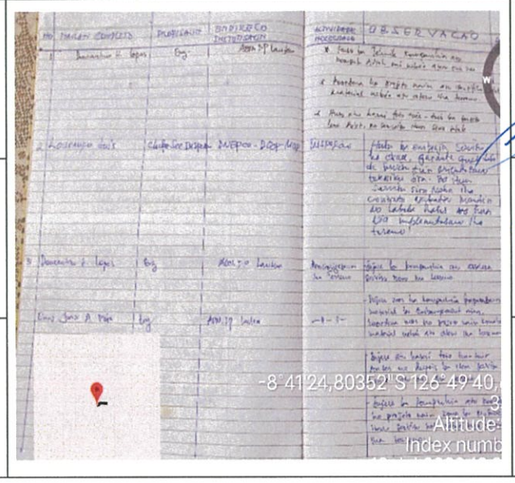
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Agência de Desenvolvimento Nacional, Instituto Público

# ANEXU D ( LO - 27 )

**Naran projeto : R4D Rural Roads Rehabilitation Fuiloro -Maupitine Chainage 2+000 - 4+000 in Lautem Municipality**

**Kompanha : Tchai Celero Unipessoal , Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 9/14/2022 | Lautem/Lospalos | Geovanio M.X.C. Aleixo | Eng. ITI | 1 | Monotoriza servisu Excavation line drain iha terrenu, hodi halo observasaun direita iha terrenu. |  | |
| | | | Deamantino Henrique Lopes | | 2 | Sujere ba tekniku kompanhia atu kontrola Inklinasaun wainhira halao servisu excavation ba line drain iha terreno. | | |
| | | | Elnino Junior Araujo Mota | | 3 | Sujere ba tekniku kompanha atu halao servisu excavation ba line drain hare uluk dezenho no BoQ iha kontrato laran molok halao servisu iha terreno. | | |

## #ANEXU C1 ( LO - 28 )

# Back-up Data

Naran Projeto : **Rehabilitation Road Fuiloro - Maupitine Chainage 4+ 000 - 7 + 000**
No. kontratu : -

**Data Inspesaun : 14/9/2022**

Fatin Inspesaun : Fuiloru - Maupitine

Koordinadas :

Start Point : Long : 127.23025896, Latetude : 8.311139

End Point : Long : 127.32541506, Latetude : 8.31466838

**Naran Inspector : 1. Geoavanio M.X.C. Aleixo**

**2. Deamantino Henrique Lopes**

**3. Elnino Junior Araujo Mota**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

✓ 'R-01 General works
'R-01-01-01 Mobilisation of equipment to site
Lump sum 1.00 x $ 800.00 = $ 800.00

R-01-04-01 Site camp –Rehabilitation
No.1.00 x $ 300.00 = $ 300.00

✓ 'R-03 Earth work
'R-03-03-01 Levelling
750.00 m2 x $ 0.60 = 450.00

'R-03-03-02 Cambering
250 m3 x $ 3.47 = $ 867.50

'R-03-04-01 Clearing
75.00 m2 x $ 0.08 = $ 6.00

✓ 'R-05 Sub-base, base and pavement
'R-05-03-01 Granular pavement - gravel surface = 100 m3 x $ 18.97 = $ 1897.00

'R-05-03-03 Granular pavement - hand packed stone
= 100 m3 x $ 52.38 = $ 5238.00






## #ANEXU C1 ( LO - 28 )

# Back-up Data

Naran Projeto : **Rehabilitation Road Fuiloro - Maupitine Chainage 4+ 000 - 7 + 000**
No. kontratu : -

Sketch & Foto Desenho

- ✓ 'R-07 Bituminous pavement
  'R-07-01 Prime coat
  = 2450 m2 x $ 1.92 = $ 4704.00

  'R-07-08 Penetration macadam
  = 2450 x $ 21.34 = $ 52,283.00

- ✓ 'R-10 Dayworks
  R-10-01-03 Dayworks - labour
  = 80 day x $ 7.00 = $ 560.00

- ✓ 'R-11 Routine maintenance
  'R-11-01-02 Routine maintenance - wet season = 2 x $ 154.00 = $ 308.00

  'R-11-01-03 Routine maintenance - CMG training course = 2 x $ 300.00 = $ 600.00

- ✓ 'G-02 Project Work
  'G-02-01 Site Engineer = 3 x $ 450.00
  = $ 1350.00

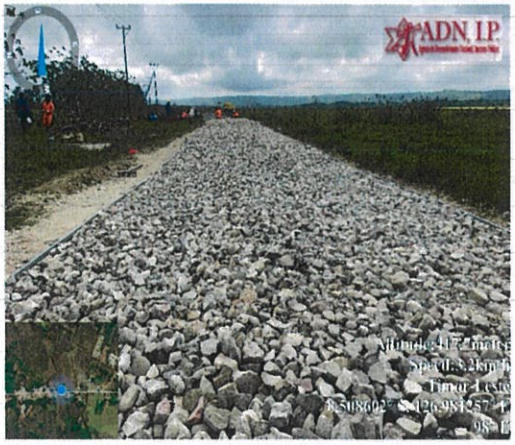
  'G-02-02 Site Supervisor = 3 x $ 250.00
  = $ 750.00

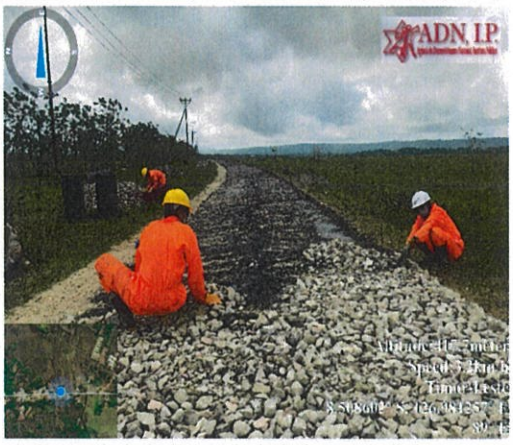
  'G-02-03 Camp Manager = 3 x $ 200.00
  = $ 600.00

  G-02-06 Project Administrator
  = 3 x $ 500.00 = $ 150.00

- ✓ G-03 Safety and protection
  G-03-01 Insurance - accident and liability
  = 1 Lump sum x $ 1321.00 = $ 1321.00

Observasaun iha tereno no Foto Aktual






## #ANEXU C2 ( LO - 28 )

**Name of Project** : R4D Rural Roads Rehabilitation of Fuiloro - Maupitine Chainage 4+000 - 7+000 in Lautem Municipality

**Contractor** : KAKO ANIK UNIPESSOAL LDA

**Contract No.** : RT/023/MOP - 2021

### SUMMARY

| | ORIGINAL CONTRACT | | PREVIOUS | | PROGRESS SETEMBRO | | TO DATE | PERCENTAGE (%) |
|---|---|---|---|---|---|---|---|---|
| No | Item Description | Amount Contract | Amount Previous | Percentage (%) | Amount This billing | Percentage (%) | Amount to Date | |
| R-01 | General works | $ 5,000.00 | $ - | 0.00% | $ 1,500.00 | 0.37% | $ 1,500.00 | 0.37% |
| R-03 | Earth work | $ 21,672.11 | $ - | 0.00% | $ 1,323.50 | 0.32% | $ 1,323.50 | 0.32% |
| R-05 | Sub-base, base and pavement | $ 51,307.70 | $ - | 0.00% | $ 7,135.00 | 1.74% | $ 7,135.00 | 1.74% |
| R-07 | Bituminous pavement | $ 244,230.00 | $ - | 0.00% | $ 56,987.00 | 13.90% | $ 56,987.00 | 13.90% |
| R-08 | Structures | $ 11,006.89 | $ - | 0.00% | $ 110.00 | 0.03% | $ 110.00 | 0.03% |
| R-10 | Dayworks | $ 1,050.00 | $ - | 0.00% | $ 560.00 | 0.14% | $ 560.00 | 0.14% |
| R-11 | Routine maintenance | $ 3,632.00 | $ - | 0.00% | $ 1,108.00 | 0.27% | $ 1,108.00 | 0.27% |
| R-12 | Cleaning | $ 200.00 | $ - | 0.00% | $ 100.00 | 0.02% | $ 100.00 | 0.02% |
| G-01 | General Items | $ 690.00 | $ - | 0.00% | $ 345.00 | 0.08% | $ 345.00 | 0.08% |
| G-02 | Project Work | $ 13,860.00 | $ - | 0.00% | $ 4,455.00 | 1.09% | $ 4,455.00 | 1.09% |
| G-03 | Safety and protection | $ 4,695.00 | $ - | 0.00% | $ 2,454.50 | 0.60% | $ 2,454.50 | 0.60% |
| G-05 | Meeting | $ 360.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| G-06 | Cerimonial Costs | $ 600.00 | $ - | 0.00% | $ 300.00 | 0.07% | $ 300.00 | 0.07% |
| G-06 | Reinstatement | $ 9,596.65 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| R-12 | Provisional sum | $ 200.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **A** | **Construction Cost** | **$ 338,298.70** | | | **$ 68,823.50** | **16.79%** | **$ 68,823.50** | **16.79%** |
| **B** | **Contractor fees ( A x 10%)** | **$ 33,829.87** | | | **$ 6,882.35** | **1.68%** | **$ 6,882.35** | **1.68%** |
| **C** | **General items** | **$ 29,801.65** | | | **$ 7,554.50** | **1.84%** | **$ 7,554.50** | **1.84%** |
| **D** | **Construction tax ( A+B+C x 2%)** | **$ 8,038.60** | | | **$ 1,665.21** | **0.41%** | **$ 1,665.21** | **0.41%** |
| **E** | **Total** | **$ 409,968.83** | | | **$ 84,925.56** | **20.72%** | **$ 84,925.56** | **20.72%** |

**Inspeksaun Husi :**

( Eng. Geovanio M.X.C.Aleixo )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

( Eng. Deamantino H. Lopes )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

( Eng. Elnino Junior Araujo Mota )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

**Verifika Husi :**

( Eng. Remigio da C. S. dos Santos )
**Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,IP**

**Certifika Husi :**

( Engª. Emerenciana Da Costa Maia Freitas )
**Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,IP**

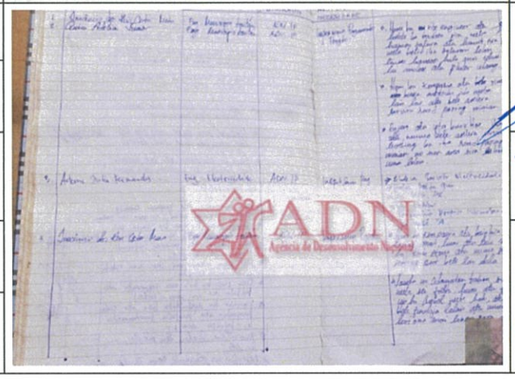
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# ANEXU D ( LO - 28 )

**Naran projeto : Rehabilitation Road Fuiloro - Maupitine Chainage 4+ 000 - 7 + 000**

**Kompanha : Kako Anik Unipessoal , Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 14/9/2022 | Lautem/Lospalos | Geovanio M.X.C. Aleixo | Eng. ITI | 1 | Monotoriza servisu macadam iha terrenu, hodi halo observasaun direita iha terrenu. |  | |
| | | | | | 2 | Sujere ba tekniku kompanha atu kontrola badaen sira servisu ba item macadam iha terrenu | | |
| | | | Deamantino Henrique Lopes | | 3 | Sujere ba tekniku kompanha atu hare didiak fatuk 3/5 cm atu fo spasu ka le'et atu nune'e aspal ben bele tama iha le'et. | | |
| | | | Elnino Junior Araujo Mota | | 4 | Controla Bituminu tuir spesifikasaun ne'ebe iha. | | |
| | | | | | 5 | Mantein salva quarda passing roller ba macadam aumenta 20 passing roller ne'ebe uza ho spesifikasaun 3 ton (left 10 passing no right 10 passing) | | |

# #ANEXU C1 ( LU-3 )
## Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)**
No. kontratu : **MPW-W-NVB-R-190041**

**Data Inspesaun** : **7/9/2022**

Fatin Inspesaun : Luro - Barikafa

Koordinadas :

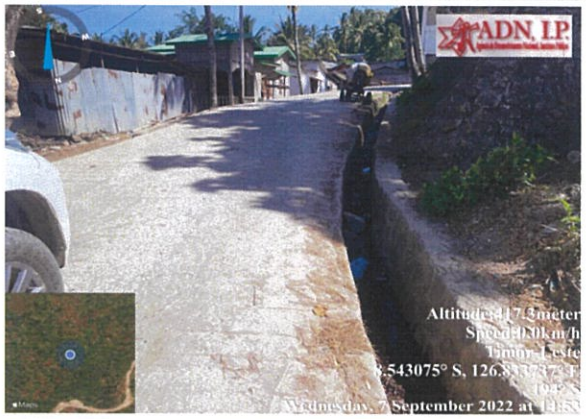
Start Point : Long : 126.83373, Latetude : 8.543109

End Point : Long : 126.81211, Latetude : 8.568888

**Naran Inspector** : **1. Geovanio M. X. C. Aleixo**

**2. Deamantino H. Lopes**

**3. Elnino Junior Araujo Mota**

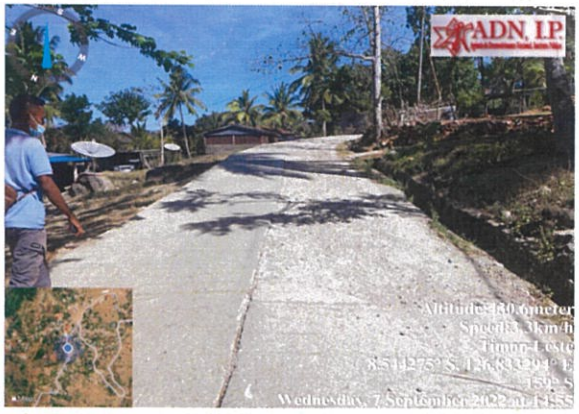
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| ✓ 'R-01 General works<br>'R-01-01-01 Mobilisation of equipment to site<br>Lump sum 1 x $ 150.00<br>= $ 150.00<br><br>✓ R-08 Structures<br>R-08-28 Plum Concrete<br>79.52 m3 x $ 119.04 = $ 9466.52 | <br> |

# #ANEXU C1 ( LU-3 )
## Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)**
No. kontratu : **MPW-W-NVB-R-190041**

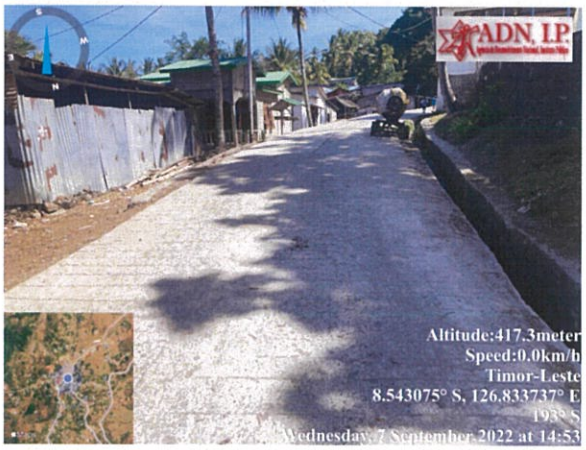
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

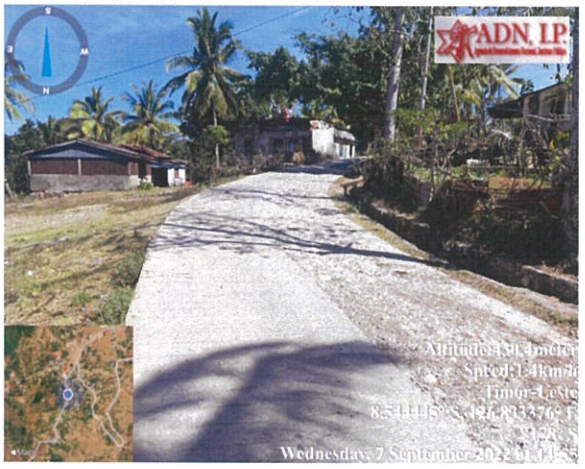



- ✓ R-11 Routine maintenance
  R-11-01-01 Routine maintenance - dry season
  = 26 km.month x $ 75.00
  = $ 1950.00

  R-11-01-02 Routine maintenance - wet season
  = 26 km.month x $ 115
  = $ 2990.00




- ✓ R-13 General expenses
  R-13-01-03 Drinking water
  = 7 month x $ 20.00 = $ 140.00



## #ANEXU C2 ( LU - 3 )

**Name of Project** : R4D MPW RURAL ROAD PERIODIC MAINTENANCE LURO - BARIKAFA CHAINAGE,LAUTEM MUNICIPALITY
Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 in Lautem Municipality

**Contractor** : PEREKIKI UNIPESSOAL LDA

**Contract No.** : MPW-W-NVB-R-190041

## SUMMARY

| | ORIGINAL CONTRACT | | PREVIOUS | | PROGRESS SETEMBRO | | TO DATE | PERCENTAGE (%) |
|---|---|---|---|---|---|---|---|---|
| No | Item Description | Amount Contract | Amount Previous | Percentage (%) | Amount This billing | Percentage (%) | Amount to Date | |
| R-01 | General works | $ 1,070.01 | $ 770.00 | 0.48% | $ 150.00 | 0.09% | $ 920.00 | 0.57% |
| R-03 | Earth work | $ 2,533.65 | $ 2,533.63 | 1.57% | $ - | 0.00% | $ 2,533.63 | 1.57% |
| R-05 | Sub-base, base and pavement | $ 12,362.64 | $ 3,488.83 | 2.16% | $ - | 0.00% | $ 3,488.83 | 2.16% |
| R-08 | Structures | $ 100,890.59 | $ 90,125.71 | 55.83% | $ 5,409.64 | 3.35% | $ 95,535.35 | 59.18% |
| R-10 | Dayworks | $ 500.00 | $ 480.00 | 0.30% | $ - | 0.00% | $ 480.00 | 0.30% |
| R-11 | Routine maintenance | $ 10,040.50 | $ 5,100.50 | 3.16% | $ 4,940.00 | 3.06% | $ 10,040.50 | 6.22% |
| R-13 | General expenses | $ 4,291.00 | $ 3,251.00 | 2.01% | $ 140.00 | 0.09% | $ 3,391.00 | 2.10% |
| R-12 | Provisional sum | $ 200.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | **Total Net Cost** | **$ 131,888.38** | **$ 105,749.67** | **65.51%** | **$ 10,639.64** | **6.59%** | **$ 116,389.30** | **72.10%** |
| **R-14-01** | **Profit (net cost x %) ; 10%** | **$ 13,188.84** | **$ 10,574.97** | **6.55%** | **$ 1,063.96** | **0.66%** | **$ 11,638.93** | **7.21%** |
| **'R-17-01** | **Overheads (supervision and risk) net cost x % ; 10%** | **$ 13,188.84** | **$ 10,574.97** | **6.55%** | **$ 1,063.96** | **0.66%** | **$ 11,638.93** | **7.21%** |
| **R-19-01** | **Tax ((Net cost + profit + overhead) x 2 %)** | **$ 3,165.32** | **$ 2,537.99** | **1.57%** | **$ 255.35** | **0.16%** | **$ 2,793.34** | **1.73%** |
| | **Grand Total:** | **$ 161,431.38** | **$ 129,437.59** | **80.18%** | **$ 13,022.91** | **8.07%** | **$ 142,460.51** | **88.25%** |

**Inspeksaun Husi :**

( Eng. Geovanio M.X.C.Aleixo )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

( Eng. Deamantino H. Lopes )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

( Eng. Elnino Junior Araujo Mota )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

**Verifika Husi :**

( Eng. Remigio da C. S. dos Santos )
**Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,IP**

**Certifika Husi :**

( Engª. Emerenciana Da Costa Maia Freitas )
**Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,IP**

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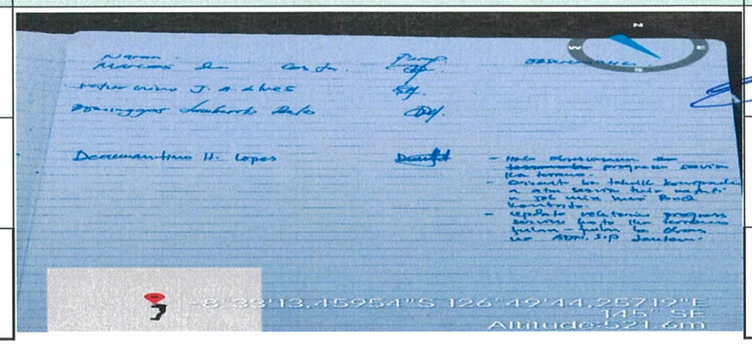
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**# ANEXU D ( LU - 3 )**

**INSTRUSAUN / REKOMENDASAUN**

**Naran projeto : Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)**

**Kompanha : Perekiki Unipessoal Lda.**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 7/09/2022 | Luro/Lautem | **Geoavanio M.X.C. Aleixo** | Eng. | 1 | Halo inspesaun pagamento iha terreno. |  | |
| | | | **Deamantino H. Lopes** | | 2 | Sujere ba kompanhia atu hadia fali item plum concrete nebe'e hetan defeitos iha terreno, anexo ho termu intrega retensaun 10%. | | |
| | | | **Elnino Junior Araujo Mota** | | 3 | Sujere ba kompanhia atu hadia fali defeitos hotu nebe'e iha terreno, molok prosesa retensaun 10% ba Governo. | | |

## #ANEXU C1 ( LU-5 )

# Back-up Data

Naran Projeto : **Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500**
No. kontratu : **MPW-W:190095**

**Data Inspesaun** : **22/9/2022**

Fatin Inspesaun : Luro-Kota Muto-Lakawa

Koordinadas :

Start Point : Long : 126.833464, Latetude : 8.542678

End Point : Long : 126.4756435, Latetude : 8.329905

**Naran Inspector** : **1. Geovanio M.X.C. Aleixo**

**2. Deamantino Henrique Lopes**

**3. Elnino Junior Araujo Mota**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|




**ON GOING,** Maibe actividade iha terreno ba fulan ne'e laiha



## #ANEXU C1 ( LU-5 )

# Back-up Data

Naran Projeto : **Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500**
No. kontratu : **MPW-W:190095**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| **ON GOING,** Maibe actividade iha terreno ba fulan ne'e laiha | <br><br> |

**#ANEXU C2 ( LU-5 )**

**Name of Project : Luro to Lakawa 6,500 m**
**Contractor : Cambota Unipessoal Lda**
**Contract No. MPW-W: 190095**

**SUMMARY**

| | ORIGINAL CONTRACT | | PREVIOUS | | PROGRESS SETEMBRO | | TO DATE | PERCENTAGE (%) |
|---|---|---|---|---|---|---|---|---|
| No | Item Description | Amount Contract | Amount Previous | Percentage (%) | Amount This billing | Percentage (%) | Amount to Date | |
| R-01 | General works | $ 4,197.87 | $ 1,240.00 | 1.98% | | 0.00% | $ 1,240.00 | 1.98% |
| R-03 | Earth work | $ 2,010.00 | $ 1,937.30 | 3.09% | | 0.00% | $ 1,937.30 | 3.09% |
| R-05 | Sub-base, base and pavement | $ 4,368.44 | $ 2,450.04 | 3.90% | | 0.00% | $ 2,450.04 | 3.90% |
| R-08 | Structures | $ 23,345.65 | $ 24,941.51 | 39.73% | $ - | 0.00% | $ 24,941.51 | 39.73% |
| R-10 | Dayworks | $ 750.00 | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| R-11 | Routine maintenance | $ 11,058.00 | $ 6,412.34 | 10.21% | | 0.00% | $ 6,412.34 | 10.21% |
| R-13 | General expenses | $ 5,162.00 | $ 3,657.00 | 5.82% | | 0.00% | $ 3,657.00 | 5.82% |
| R-15 | Provisional Sum | $ 400.00 | | 0.00% | | 0.00% | $ - | 0.00% |
| | | | | | | | | |
| | Total Net Cost | $ 51,291.96 | $ 40,638.19 | 64.73% | $ - | 0.00% | $ 40,638.19 | 64.73% |
| R-14-01 | Profit (net cost x %) ; 10% | $ 5,129.20 | $ 4,063.82 | 6.47% | $ - | 0.00% | $ 4,063.82 | 6.47% |
| R-17-01 | Overheads (supervision and risk) net cost x % ; 10% | $ 5,129.20 | $ 4,063.82 | 6.47% | $ - | 0.00% | $ 4,063.82 | 6.47% |
| R-19-01 | Tax ((Net cost + profit + overhead) x 2 %) | $ 1,231.01 | $ 975.32 | 1.55% | $ - | 0.00% | $ 975.32 | 1.55% |
| | Grand Total: | $ 62,781.36 | $ 49,741.15 | 79.23% | $ - | 0.00% | $ 49,741.15 | 79.23% |

**Inspecsaun Husi :**

( Eng. Geovanio M.X.C. Aleixo )
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

( Eng. Deamantino H. Lopes )
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

**Verifika Husi :**

( Eng. Remigio da C. S. dos Santos )
Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,I.P

**Sertifika Husi :**

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,I.P

( Eng. Ermino Junior Araujo Mota )
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

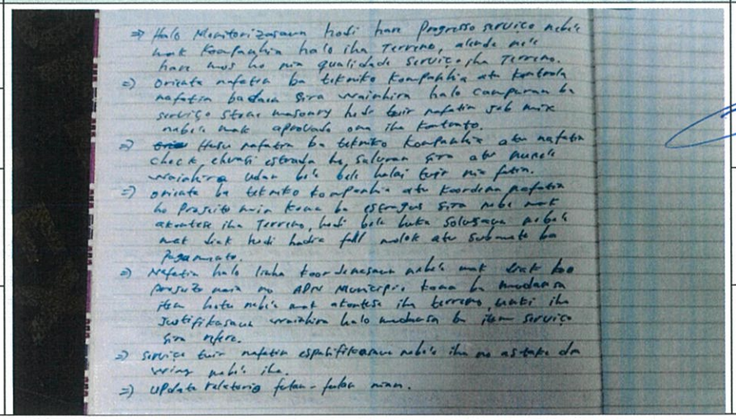
Agência de Desenvolvimento Nacional, Instituto Público

**# ANEXU D ( LU - 7 )**

**INSTRUSAUN / REKOMENDASAUN**

**Naran projeto : R4d Rural Roads Spot Improvement Luro - Kotamutu - Lakawa Chainage Sta. 0+000 - 6+500 Municipality Lautem**

**Kompanha : Ilie Chao Unip. Lda.**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 22/9/2022 | Luro/Lautem | Geovanio M.X.C. Aleixo | Eng. I.T.I | 1 | Halo monitorizasaun direita serbisu nebe'e kompanhia implementa iha terreno. |  | |
| | | | | | 2 | Sujere ba tekniko kompanhia Servisu tuir nafatin spesifikasaun nebe'e mak iha ona BoQ kontarto nian, atu nune'e bele garantia ninia servisu qualidade iha servisu. | | |
| | | | Deamantino H. Lopes | | 3 | Sujere ba tekniko kompanhia atu nafatin kontrola badaen sira wainhira halo campuran ba servisu Plum Concrete, husu mos nafatin atu tuir specifikasaun nebe'e iha ona BoQ kontrato. | | |
| | | | Elnino Junior Araujo Mota | | 4 | Nafatin halo linha koordenasaun nebee mak diak entre owner projeto konaba mudanca item servico hotu nebe'e mak akontese iha terreno. | | |

# #ANEXU C1 ( LU-6 )
# Back-up Data

Naran Projeto : **R4d Rural Roads Spot Improvement Luro – Baricafa Chainage Sta. 0+000 – 7+000 Municipality Lautem.**
No. kontratu : **MPW – W - 210079**

**Data Inspesaun** : **22/9/2022**

Fatin Inspesaun : Luro - Baricafa

Koordinadas :

Start Point : Long : 126.4853818, Latetude : 8.344779

End Point : Long : 126.487988, Latetude : 8.3428751

**Naran Inspector** : **1. Geovanio M.X.C.Aleixo**

**2. Deamantino Henrique Lopes**

**3. Elnino Junior Araujo Mota**

| Sketch & Foto Desenho | Observasaun iha Tereno no Foto Aktual |
|---|---|

✓ R-03 Earth work

R-03-01-02 Excavation and disposal -soft soil = 35.15 m3 x $ 5.38 = **$ 189.11**

R-03-02 Fill and Compact

= 33 m3 x $ 9.79 = **$ 323.07**

'R-03-03-01 Levelling

= 1834.66 m2 x $ 1.13 = **$ 2073.17**

'R-03-03-02 Cambering

= 91.73 m3 x $ 3.67 = **$ 336.65**






# #ANEXU C1 ( LU-6 )
# Back-up Data

Naran Projeto : **R4d Rural Roads Spot Improvement Luro – Baricafa Chainage Sta. 0+000 – 7+000 Municipality Lautem.**
No. kontratu : **MPW – W - 210079**

Sketch & Foto Desenho

**INSPESAUN PAGAMENTO #2**

Observasaun iha Tereno no Foto Aktual







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## #ANEXU C1 ( LU-6 )

**Name of Project** : R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY

**Contractor** Lili Unip. Lda.

**Contract No.** : MPW - W 210079

### SUMMARY

| | ORIGINAL CONTRACT | | PREVIOUS | | PROGRESS SETEMBRO | | TO DATE | PERCENTAGE (%) |
|---|---|---|---|---|---|---|---|---|
| No | Item Description | Amount Contract | Amount Previous | Percentage (%) | Amount This billing | Percentage (%) | Amount to Date | |
| R-01 | General works | $ 5,500.00 | $ 2,200.00 | 0.88% | $ - | 0.00% | $ 2,200.00 | 0.88% |
| R-03 | Earth work | $ 11,334.70 | $ 1,932.43 | 0.77% | $ 2,921.99 | 1.17% | $ 4,854.42 | 1.94% |
| R-05 | Sub-base, base and pavement | $ 27,802.02 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| R-07 | Bituminous pavement | $ 23,287.50 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| R-08 | Structures | $ 116,634.32 | $ 37,815.82 | 15.15% | $ 17,739.66 | 7.11% | $ 55,555.47 | 22.26% |
| R-10 | Dayworks | $ 1,050.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| R-11 | Routine maintenance | $ 10,024.00 | $ 5,164.00 | 2.07% | $ 4,860.00 | 1.95% | $ 10,024.00 | 4.02% |
| R-12 | Cleaning | $ 200.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| G-1 | General Items | $ 2,760.00 | $ 1,610.00 | 0.64% | $ 1,150.00 | 0.46% | $ 2,760.00 | 1.11% |
| G-02 | Project Work | $ 16,740.00 | $ 11,060.00 | 4.43% | $ 5,580.00 | 2.24% | $ 16,640.00 | 6.67% |
| G-03 | Safety and protection | $ 4,582.00 | $ 2,639.18 | 1.06% | $ 606.50 | 0.24% | $ 3,245.68 | 1.30% |
| G-05 | Meeting | $ 360.00 | $ 28.80 | 0.01% | $ - | 0.00% | $ 28.80 | 0.01% |
| G-06 | Cerimonial Costs | $ 600.00 | $ 300.00 | 0.12% | $ - | 0.00% | $ 300.00 | 0.12% |
| G-07 | Reinstatement | $ 4,041.90 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| G-12 | Provisional sum | $ 200.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **A** | **Construction Cost** | **$ 196,032.54** | **$ 47,112.24** | **18.87%** | **$ 25,521.65** | **10.22%** | **$ 72,633.89** | **29.10%** |
| **B** | **Profit (net cost x %) ; 10%** | **$ 19,603.25** | **$ 4,711.22** | **1.89%** | **$ 2,552.17** | **1.02%** | **$ 7,263.39** | **2.91%** |
| **C** | **General Items** | **$ 29,083.90** | **$ 15,637.98** | **6.26%** | **$ 7,336.50** | **2.94%** | **$ 22,974.48** | **9.20%** |
| **D** | **Tax ((A +B + C) x 2 %)** | **$ 4,894.39** | **$ 1,349.23** | **0.54%** | **$ 708.21** | **0.28%** | **$ 2,057.44** | **0.82%** |
| **E** | **Grand Total:** | **$ 249,614.09** | **$ 68,810.68** | **27.57%** | **$ 36,118.52** | **14.47%** | **$ 104,929.20** | **42.04%** |

**Inspeksaun Husi :**

( Eng. Geovanio M.X.C. Aleixo )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

( Eng. Deamantino Henrique Lopes )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

( Eng. Elmino Junior Araujo Mota )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

**Verifika Husi :**

( Eng. Remigio da C.S dos Santos )
**Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,IP**

**Certifika Husi :**

( Engª. Emerenciana Da Costa Maia Freitas )
**Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,IP**

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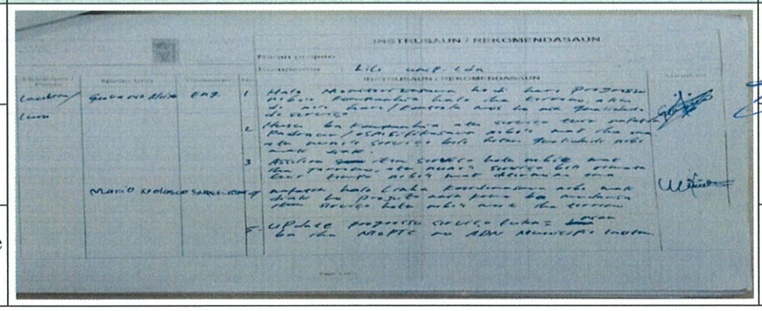
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**# ANEXU D ( LU - 6 )**

**INSTRUSAUN / REKOMENDASAUN**

**Naran projeto : R4d Rural Roads Spot Improvement Luro - Baricafa Chainage Sta. 0+000 - 7+000 Municipality Lautem**

**Kompanha : Lili Unip. Lda.**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 22/9/2022 | Luro/Lautem | Geovanio M.X.C. Aleixo | Eng. | 1 | Halo inspesaun ba pagamento iha terreno no halo observasaun direita iha terreno. |  | |
| | | | Deamantino H. Lopes | | 2 | Sujere ba kompanhia atu servisu atu tuir nafatin padraun/espesifikasaun nebe'e mak iha ona no kompleta mos recibo ba item "project team" | | |
| | | | Elnino Junior Araujo Mota | | 3 | Sujere ba Kompanhia atu asselera item servisu hotu nebe'e mak iha terreno, atu nune'e servisu bele remata tuir tempo nebe'e mak determina. | | |

# #ANEXU C1 ( LU-7 )
# Back-up Data

Naran Projeto : **R4d Rural Roads Spot Improvement Luro – Kotamuto - Lakawa Chainage Sta. 0+000 – 6+500 Municipality Lautem.**
No. kontratu : **MPW – W - 210077**

**Data Inspesaun : 22/9/2022**

Fatin Inspesaun : Luro – Kotamuto - Lakawa

Koordinadas :

Start Point : Long : 126.833464, Latetude : 8.542678

End Point : Long : 126.4756435, Latetude : 8.329905

**Naran Inspector : 1. Geovanio M.X.C. Aleixo**

**2. Deamantino Henrique Lopes**

**3. Elnino Junior Araujo Mota**

| Sketch & Foto Desenho | Observasaun iha Tereno no Foto Aktual |
|---|---|

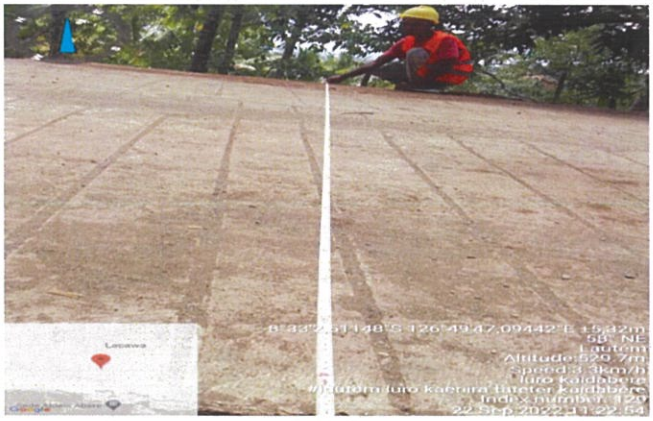
✓ R-03 Earth work

R-03-01-02 Excavation and disposal - soft soil = 23.13 M3 x $ 4.10 = **$ 94.75**

'R-03-03-02 Cambering
= 2 M3 x $ 3.47 = **$ 6.94**

R-08-09-01 Stone masonry - finished
= 2.07 M3 x $ 56.20 = **$ 116.33**

R-08-18-05 Cement concrete pavement - plum concrete m3
= 4 M3 x $ 130.60 = **$ 522.40**





# #ANEXU C1 ( LU-7 )
## Back-up Data

Naran Projeto : **R4d Rural Roads Spot Improvement Luro – Kotamuto - Lakawa Chainage Sta. 0+000 – 6+500 Municipality Lautem.**
No. kontratu : **MPW – W - 210077**

Sketch & Foto Desenho

R-08-19 Lean Concrete
= 4.4 M3 x $ 134.32 = **$ 591.01**

✓ R-10 Dayworks

R-10-01-03 Dayworks - labour
= Qty 50 x $ 7.00 = **$ 350.00**

✓ 'R-12 Cleaning
'R-12-01 Cleaning
= 0.25 Lump sum x $ 200.00 = **$ 50.00**

✓ 'G-02 Project Team
'G-02-02 Site Supervisor
= 1 month x $ 250.00 = **$ 250.00**

'G-02-06 Project Administrator
= 0.5 month x $ 250.00 = **$ 300.00**

'G-02-03 Camp Manager
= 1 month x $ 125.00 = **$ 125.00**

Observasaun iha Tereno no Foto Aktual








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Agência de Desenvolvimento Nacional, Instituto Público

## #ANEXU C2 ( LU-7 )

**Name of Project** : R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500

**Contractor** ILIE CHAO, UNIPESSOAL LDA

**Contract No.** : MPW - W - 210077

### SUMMARY

| | ORIGINAL CONTRACT | | PREVIOUS | | PROGRESS SETEMBRO | | TO DATE | PERCENTAGE (%) |
|---|---|---|---|---|---|---|---|---|
| No | Item Description | Amount Contract | Amount Previous | Percentage (%) | Amount This billing | Percentage (%) | Amount to Date | |
| R-01 | General works | $ 2,800.00 | $ 1,125.00 | 0.85% | $ 125.00 | 0.09% | $ 1,250.00 | 0.94% |
| R-03 | Earth work | $ 4,090.34 | $ 1,341.34 | 1.01% | $ 101.69 | 0.077% | $ 1,370.91 | 1.03% |
| R-05 | Sub-base, base and pavement | $ 8,061.66 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| R-07 | Bituminous pavement | $ - | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| R-08 | Structures | $ 69,672.48 | $ 50,032.79 | 37.73% | $ 1,229.74 | 0.93% | $ 51,262.53 | 38.66% |
| R-10 | Dayworks | $ 1,050.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| R-11 | Routine maintenance | $ 9,732.00 | $ 8,681.00 | 6.55% | $ - | 0.00% | $ 8,681.00 | 6.55% |
| R-12 | Cleaning | $ 200.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | General Items | $ 1,380.00 | $ 1,265.00 | 0.95% | $ - | 0.00% | $ 1,265.00 | 0.95% |
| G-02 | Project Team | $ 12,840.00 | $ 11,865.00 | 8.95% | $ 750.50 | 0.57% | $ 12,615.50 | 9.51% |
| G-03 | Safety and Protection | $ 5,403.00 | $ 3,589.20 | 2.71% | $ - | 0.00% | $ 3,589.20 | 2.71% |
| G-05 | Meeting | $ 360.00 | $ 28.80 | 0.02% | $ - | 0.00% | $ 28.80 | 0.02% |
| G-06 | Ceremonial Costs | $ 600.00 | $ 300.00 | 0.23% | $ - | 0.00% | $ 300.00 | 0.23% |
| G-07 | Reinstatement | $ 4,041.90 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| R-12 | Provisional Sum | $ 200.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **A** | **Construction Cost** | **$ 95,806.47** | **$ 61,180.13** | **46.13%** | **$ 1,456.43** | **1.10%** | **$ 62,564.44** | **47.18%** |
| **B** | **Profit (net cost x %) ; 10%** | **$ 9,580.65** | **$ 6,118.01** | **4.61%** | **$ 145.64** | **0.11%** | **$ 6,256.44** | **4.72%** |
| **C** | **General Items** | **$ 24,624.90** | **$ 17,048.00** | **12.86%** | **$ 750.50** | **0.57%** | **$ 17,798.50** | **13.42%** |
| **D** | **Tax ((A +B + C) x 2 %)** | **$ 2,600.24** | **$ 1,686.92** | **1.27%** | **$ 47.05** | **0.04%** | **$ 1,732.39** | **1.31%** |
| **E** | **Grand Total:** | **$ 132,612.26** | **$ 86,033.06** | **64.88%** | **$ 2,399.63** | **1.81%** | **$ 88,351.77** | **66.62%** |

**Inspeksaun Husi :**

( Eng. Geovanio M.X.C. Aleixo)
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

( Eng. Deambantino Henrique Lopes )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

( Eng. Elmino Junior Araujo Mota )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

**Verifika Husi :**

( Eng. Remigio da C.S. dos Santos)
**Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,IP**

**Certifika Husi :**

( Engª. Emerenciana Da Costa Maia Freitas )
**Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,IP**

# #ANEXU C1 ( LU-8 )
# Back-up Data

Naran Projeto : Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem
No. kontratu :

**Data Inspesaun : 07/09/2022**

Fatin Inspesaun : Lautem, Luro

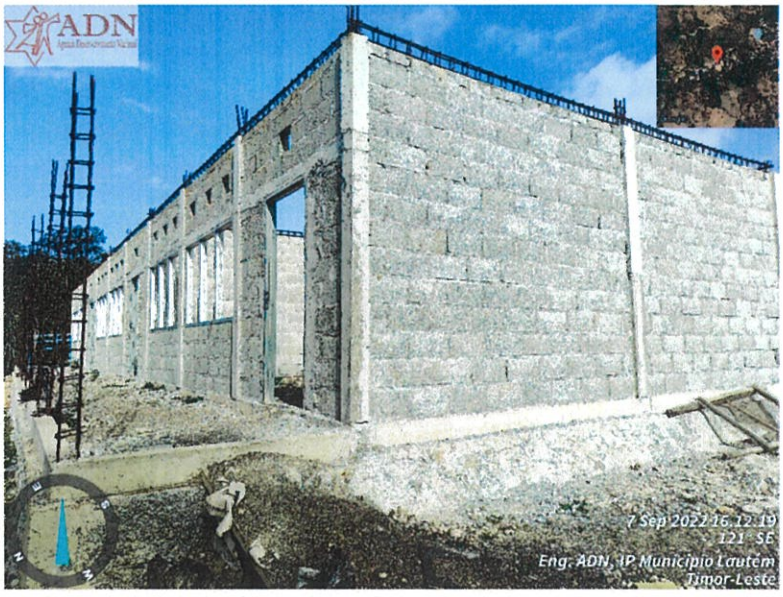
Koordinadas :

Start Point : Long : -8.332386558 , Latetude : 126.50356515

End Point : Long : , Latetude :

**Naran Inspector : 1. Inocencio dos Reis Costa Maia**

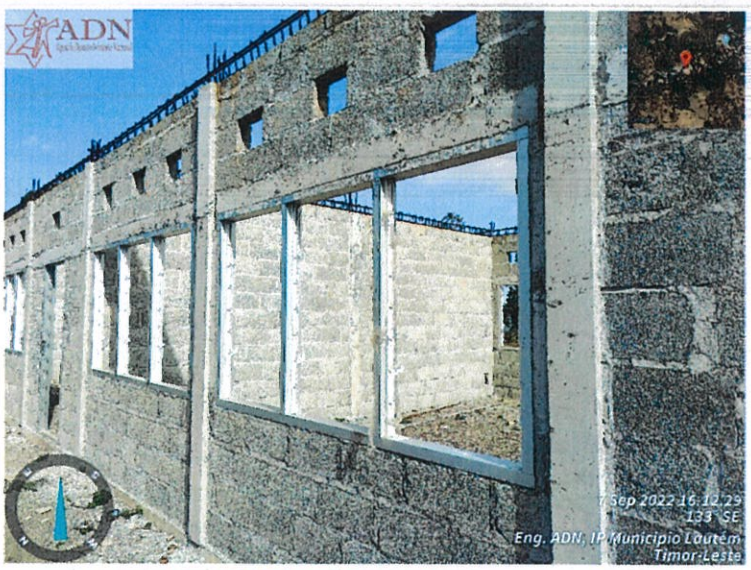
**2. Quico Adelino Junior**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progresu fiziku ba prjetu refere iha fulan ida ne'e maka; Seidauk iha mudansa ba nia progressu fiziku husi kontrusaun ida ne'e ka nia progressu fiziku sei nafatin hanesan iha fulan liu ba tamba sei hein pagamentu hodi bele finansia fila fali projetu konstrusaun refere |   |

# #ANEXU C1 ( LU-8 )
# Back-up Data

Naran Projeto : Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|






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# #ANEXU C1 ( LU-9 )
# Back-up Data

Naran Projeto : **Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

**Data Inspesaun : 07/09/2022**

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long :-8.323009973 , Latetude :126.50734608

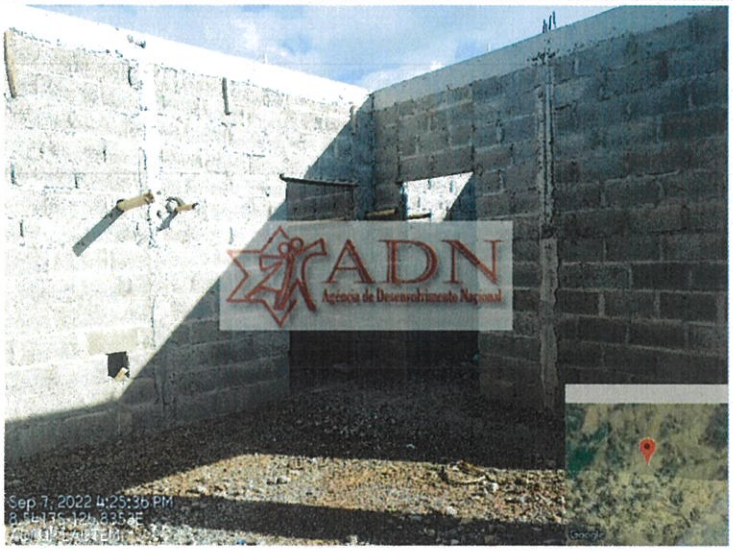
End Point : Long : , Latetude :

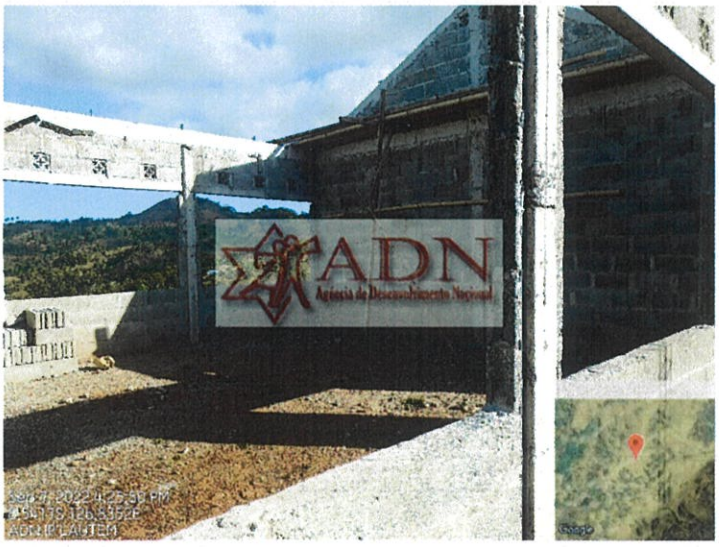
**Naran Inspector :** **1. Inocencio dos Reis Costa Maia**
**2. Quico Adelino Junior**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progressu fijiku ba projetu refere iha fulan ida ne'e maka ; Finaliza ona servisu Cor Sinta Leten/Top Beam, inklui instalasaun ba iha plat HD ne'ebe funsiona atu kaer metin Rangka Kuda-Kuda, no finaliza ona cor ba balok sopi sopi |   |

# #ANEXU C1 ( LU-9 )
# Back-up Data

Naran Projeto : **Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |  |

# #ANEXU C1 ( LU-10 )
# Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

**Data Inspesaun : 07/09/2022**

Fatin Inspesaun : Lautem, Luro

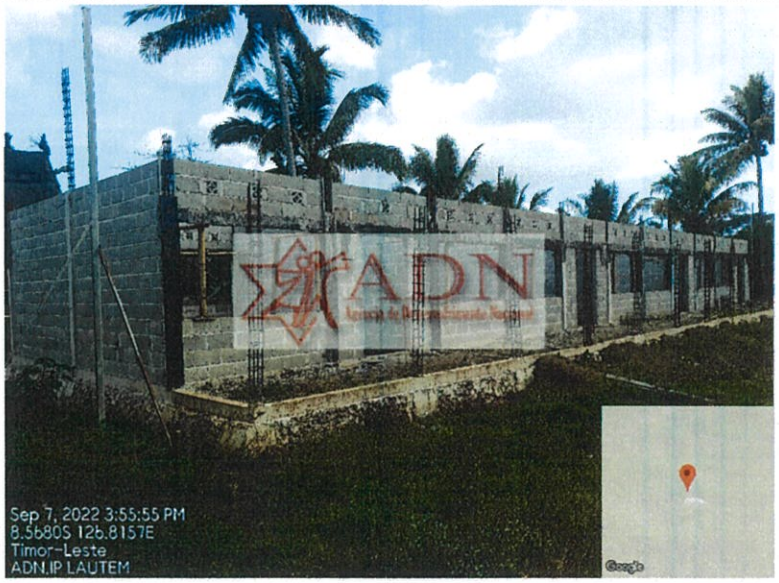
Koordinadas :

Start Point : Long :-8.34566922 , Latetude : 126.485571594

End Point : Long : , Latetude :

**Naran Inspector : 1. Inocencio dos Reis Costa Maia**

**2. Quico Adelino Junior**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progressu fijiku ba projetu refere iha fulan ida ne'e maka; agora dadauk sei iha hela servisu preparasaun armadura ba iha top beam ninian, inlui preparasaun kaixa ka begesting ba iha top beam refere. |   |

# #ANEXU C1 ( LU-10 )
# Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |  |
| |  |

# #ANEXU C1 ( LU-11)
# Back-up Data

Naran Projeto : **Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

**Data Inspesaun : 07/09/2022**

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long : -8.323084893 , Latetude : 126.50648539

End Point : Long : , Latetude :

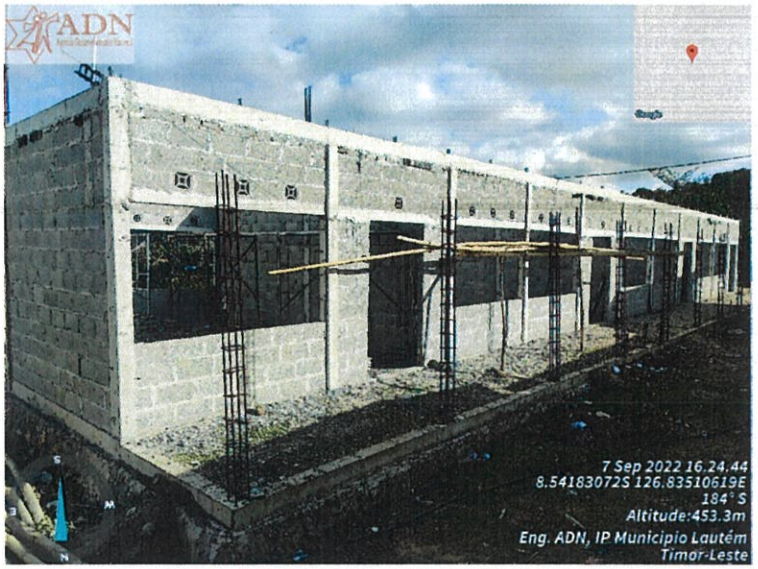
**Naran Inspector : 1. Inocencio dos Reis Costa**

**2. Quico Adelino Junior**

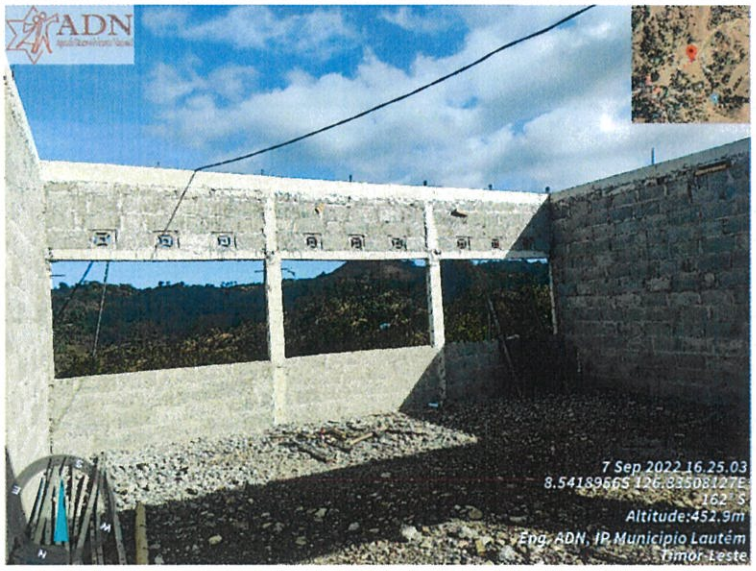
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progressu servisu ba iha projetu refere agora dadauk maka ; provisoriamente sei too hela iha servisu top beam ninian. |  |

# #ANEXU C1 ( LU-11)
# Back-up Data

Naran Projeto : **Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |  |



| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |  |

# #ANEXU C1 ( LU-12 )
# Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

**Data Inspesaun : 07/09/2022**

Fatin Inspesaun : Luro-Lautem

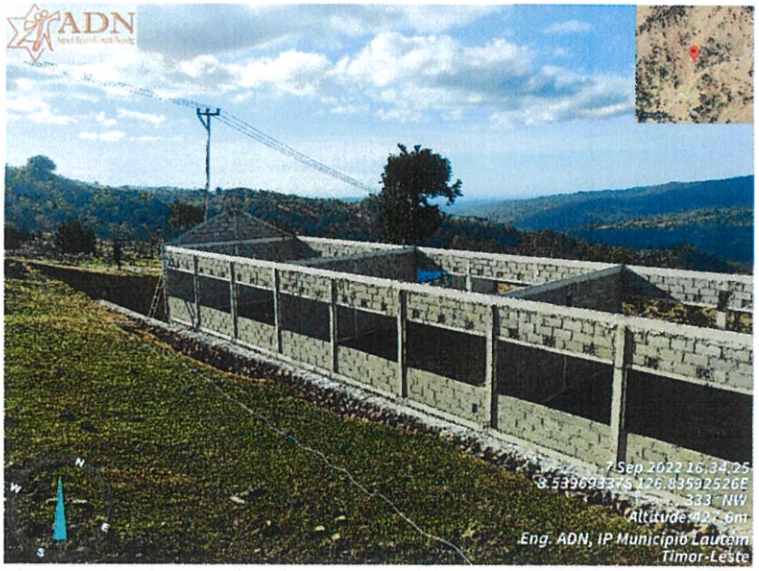
Koordinadas :

Start Point : Long :-8.322295 , Latetude : 126.50894

End Point : Long : , Latetude :

**Naran Inspector : 1. Inocencio dos Reis Costa Maia**

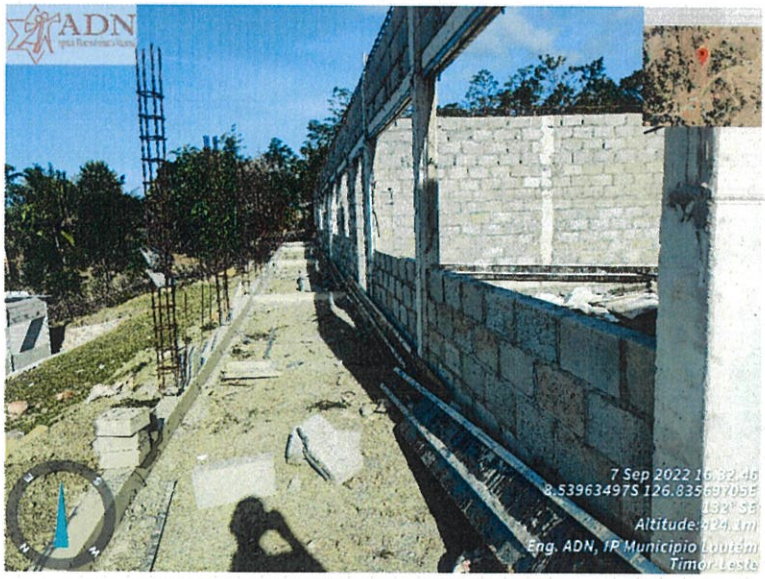
**2. Quico Adelino Junior**

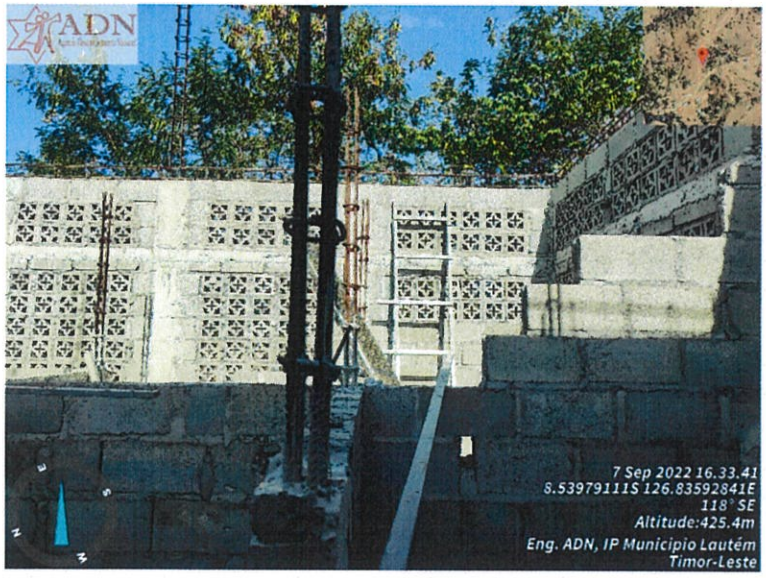
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
| Progressu Servisu Ba Projetu Refere Iha Fulan Ida Ne'e Maka :<br><br>Servisu Hada Batako Kuaje atu remata ona, agora dadauk Classroom C tama ona ba iha servisu montajem monta bekesting no cor ba iha parte sopi-sopi ninian. |  |

# #ANEXU C1 ( LU-12 )
# Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Ba Classroom Cb nian to ona iha kesi besi ba iha parte top beam ninian, maibe seidauk monta bekesting.



# #ANEXU C1 ( LU-13 )
# Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

**Data Inspesaun : 07/09/2022**

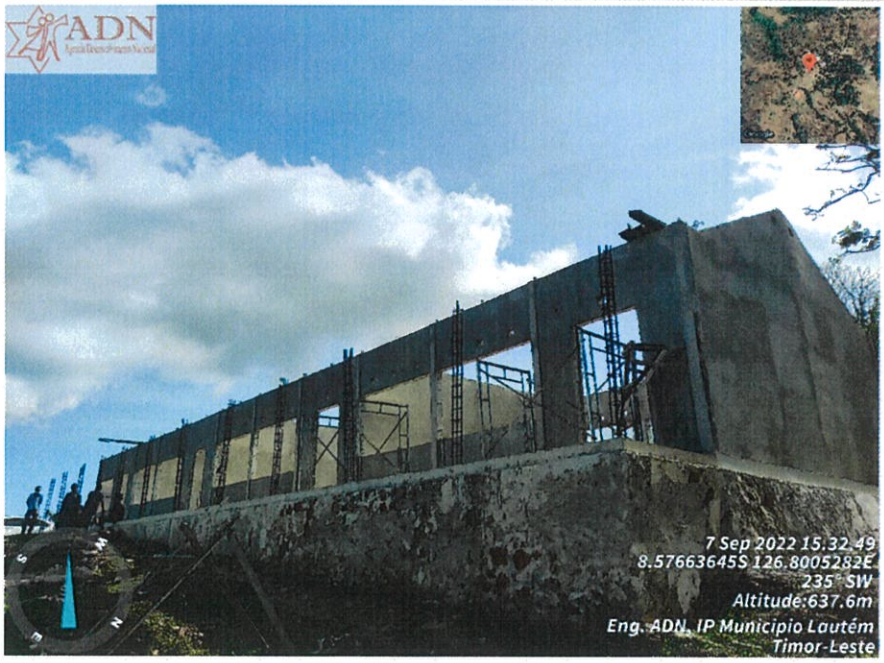
Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long :, -8.3437092 Latetude : 126.48139867

End Point : Long : Latetude :

**Naran Inspector : 1. Inocencio dos Reis Costa Maia**
**2. Quico Adelino Junior**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progressu fijiku husi projetu ida ne'e iha fulan ida nee maka ; Agora dadauk provisoriamente sei too hela iha servisu preparasaun armadura ba iha sopi-sopi ninian. |  |

# #ANEXU C1 ( LU-13 )
# Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |  |

# #ANEXU C1 ( TU-1 )
# Back-up Data

Naran Projeto : **Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem**
No. kontratu : **SSS/063/MOPTC-2017**

**Data Inspesaun** : **16/9/2022**

Fatin Inspesaun : Tutuala-Valu

Koordinadas :

Start Point : Long : 127.25505567, Latetude : 8.39535

End Point : Long : 127.2821187, Latetude : 8.40078

**Naran Inspector** : **1. Geovanio M. X. C. Aleixo**

**2. Deamantino Henrique Lopes**

**3. Elnino Junior Araújo Mota**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

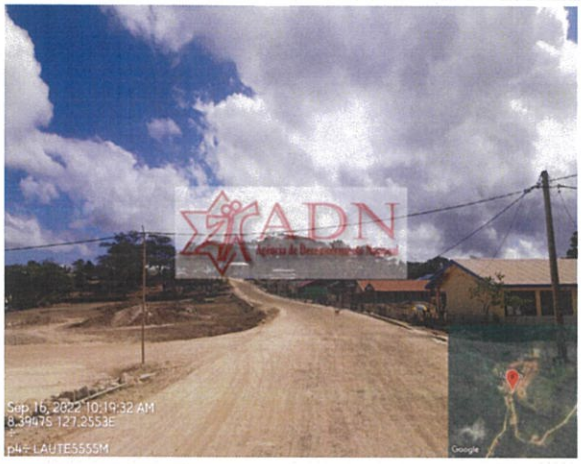
✓ 200 Earthworks

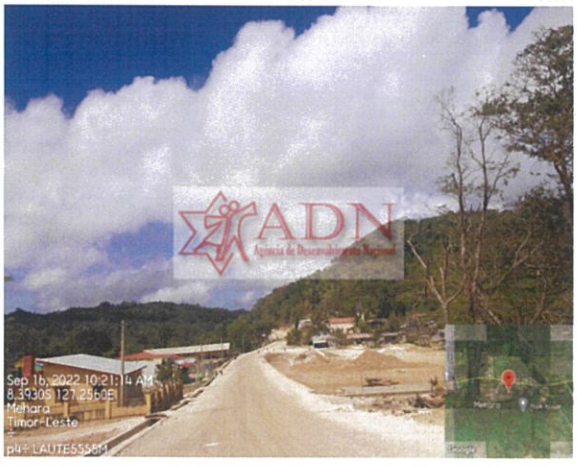
201.3 Individual Removal of Trees (Small)

= 10 each X $ 10.05 = **$ 100.51**

201.4 Individual Removal of Trees (Large)

= 2 each X $ 63.93 = **$ 127.86**



# #ANEXU C1 ( TU-1 )
# Back-up Data

Naran Projeto : **Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem**
No. kontratu : **SSS/063/MOPTC-2017**

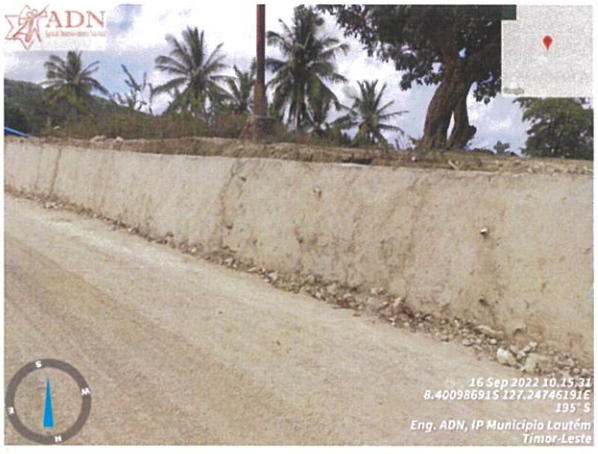
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual









**#ANEXU C2 ( TU-1 )**

**Name of Project : Roads Rehabilitation From Tutuala - Valu Chainage 0+000 - 3+850, Lautem Municipality**

**Contract No. : SSS/063/MOPTC-2017**

## SUMMARY

| | ORIGINAL CONTRACT | | VARIATION ORDER #1 | PREVIOUS | | PROGRESS SETEMBRO | | TO DATE | PERCENTAGE (%) |
|---|---|---|---|---|---|---|---|---|---|
| No | Item Description | Amount Contract | Amount Variation | Amount Previous | Percentage (%) | Amount This billing | Percentage (%) | Amount to Date | |
| 100 | GENERAL REQUIREMENTS | $ 11,531.00 | $ 11,531.00 | $ 6,078.00 | 0.20% | $ - | 0.00% | $ 6,078.00 | 0.20% |
| 200 | EARTHWORKS | $ 1,108,583.50 | $ 361,053.67 | $ 314,035.11 | 10.12% | $ - | 0.00% | $ 314,035.11 | 10.12% |
| 300 | SUB BASE AND BASE COURSE | $ 341,363.89 | $ 403,149.38 | $ 426,790.88 | 13.75% | $ 8,497.72 | 0.27% | $ 435,288.60 | 14.02% |
| 400 | SURFACE COURSE AND PAVEMENT WORKS | $ 644,267.13 | $ 875,700.01 | $ 513,383.75 | 16.54% | $ - | 0.00% | $ 513,383.75 | 16.54% |
| 500 | BRIDGE CONSTRUCTION | $ 29,367.68 | $ 88,452.96 | $ 62,858.12 | 2.02% | $ - | 0.00% | $ 62,858.12 | 2.02% |
| 600 | DRAINAGE AND SLOPE PROTECTION STRUCTURES | $ 536,637.68 | $ 908,265.59 | $ 541,856.19 | 17.45% | $ - | 0.00% | $ 541,856.19 | 17.45% |
| 700 | MISCELLANEOUS STRUCTURES | $ 95,166.91 | $ 50,487.77 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **A** | **Construction Cost** | **$ 2,766,917.80** | **$ 2,698,640.37** | **$ 1,865,002.05** | **60.07%** | **$ 8,497.72** | **0.27%** | **$ 1,873,499.77** | **60.35%** |
| **B** | **Construction Fee & Overhead (10% of A)** | **$ 276,691.78** | **$ 269,864.04** | **$ 186,500.21** | **6.01%** | **$ 849.77** | **0.03%** | **$ 187,349.98** | **6.03%** |
| **C** | **Construction Tax (2% of A + B)** | **$ 60,872.19** | **$ 59,370.09** | **$ 41,030.05** | **1.32%** | **$ 186.95** | **0.01%** | **$ 41,217.00** | **1.33%** |
| **D** | **Grand Total (A + B +C)** | **$ 3,104,481.77** | **$ 3,027,874.50** | **$ 2,092,532.30** | **67.40%** | **$ 9,534.44** | **0.31%** | **$ 2,102,066.75** | **67.71%** |

**Inspeksaun Husi :**

( Eng. Geovanio M.X.C. Aleixo )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

( Eng. Deamartino H. Lopes )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

( Eng. Ehino Junior Araujo Mota)
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

**Verifika Husi :**

( Eng. Remigio da C. S. dos Santos)
**Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,I.P**

**Sertifika Husi :**

( Engª. Emerenciana Da Costa Maia Freitas )
**Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,I.P**

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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

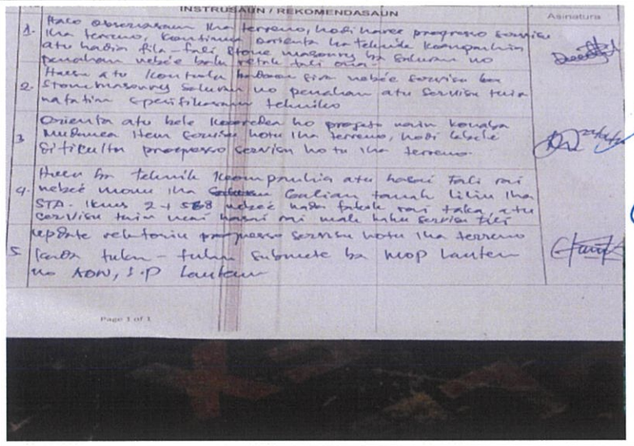
Agência de Desenvolvimento Nacional, Instituto Público

**# ANEXU D ( TU - 1 )**

**INSTRUSAUN / REKOMENDASAUN**

**Naran Projeto : Rehabitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem**

**Kompanha : Consorcio Vacu-Hiamoinu Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 9/16/2022 | Tutuala/Lautem | Geovanio M X C Aleixo<br>Deamantino Henrique Lopes<br>Elnino Junior Araujo Mota | Eng. | 1 | Halo monitoriza no observasaun direta hodi hare progresso servisu nebe'e kompanhia halao iha terreno. |  | |
| | | | | | 2 | Sujere ba teknik kompanhia uza safety equipamento ba trabalhador no tekniko sira halao servisu iha terreno. | | |
| | | | | | 3 | Sujere ba kompanhia atu koordena ho projeto nain konaba defeitos nebe'e akontese iha terreno. | | |
| | | | | | 4 | Sujere ba teknik kompanhia atu haree didiak osan resto nebe'e sei iha hodi kobre ba defeitos nebe'e akontese iha terreno. | | |
| | | | | | 5 | Sujere ba teknik kompanhia atu kontrola nafatin ba trabalhador nebe'e halao servisu iha terreno, hodi nune'e bele atinji nia kualidade. | | |
| | | | | | 6 | Sujere ba teknik kompanhia atu koordena ho projeto nain konaba mudansa item servisu hotu nebe'e mak akontese iha terreno. | | |
| | | | | | 7 | Update relatoriu fulan-fulan nian submete ba MOP NO ADN Lautem. | | |

# #ANEXU C1 ( TU-2 )
# Back-up Data

Naran Projeto : **Rehabilitation Road Section : Jct. Tutuala Roads ( C2 ) Package 1 Sta. 3+850 - 7+725 Municipality Lautem**
No. kontratu : **SSS/083/MOPTC-2017**

**Data Inspesaun** :**16/09/2022**

Fatin Inspesaun : Tutuala - Valu

Koordinadas :

Start Point : Long : 127.2821183, Latetude : 8.400788

End Point : Long : 127.2998483, Latetude : 8.412501

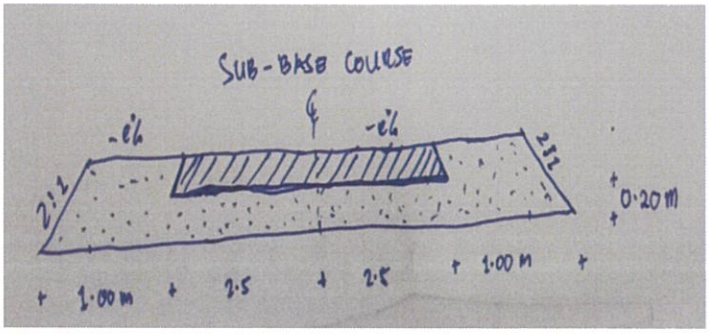
**Naran Inspector** : **1. Geovanio M.X.Carlos Aleixo**

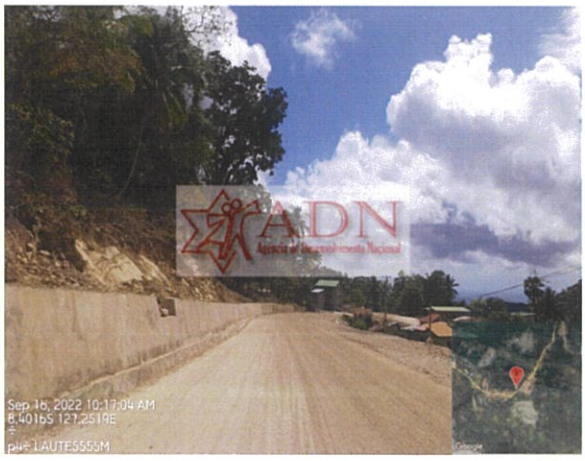
**2. Deamantino Henrique Lopes**

**3. Elnino Junior Araújo Mota**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Servisu item Sub – Base Course
**STA. 2 + 568 – 2 + 878**



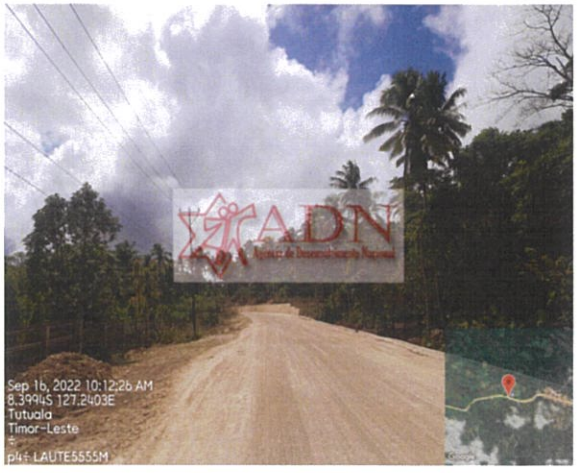

Panjang Sub - Base Course = 310 m

Tebal Sub - Base Course = 0.20 m

Lebar Sub-Base Course = 7.00 m

V = (7 m x 0.20 m x 310 m)

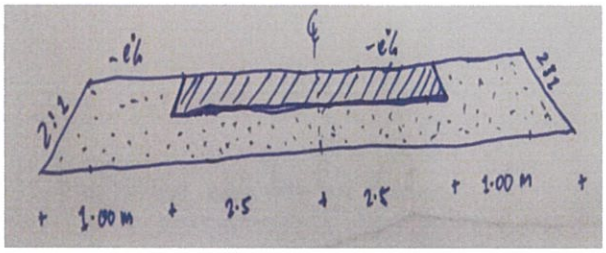
**= 434.00 m3**



# #ANEXU C1 ( TU-2 )
# Back-up Data

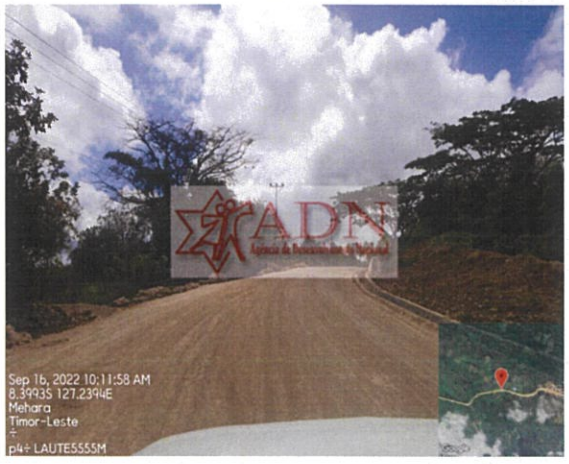
Naran Projeto : **Rehabilitation Road Section : Jct. Tutuala Roads ( C2 ) Package 1 Sta. 3+850 - 7+725 Municipality Lautem**
No. kontratu : **SSS/083/MOPTC-2017**

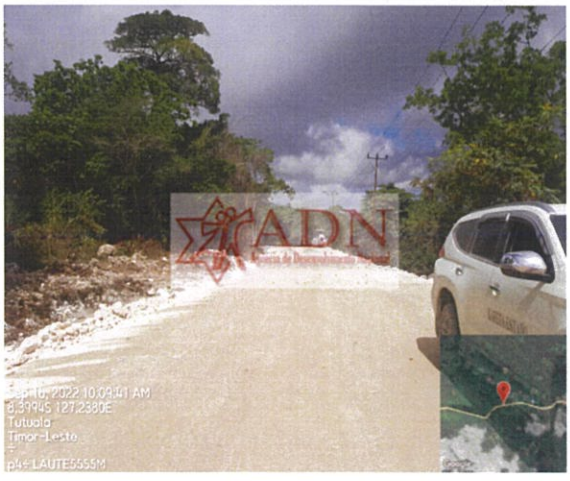
Sketch & Foto Desenho




Observasaun iha tereno no Foto Aktual



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**#ANEXU C2 ( TU-2 )**

**Name of Project : Rehailitation Road Section : Jct. Tutuala Valu Roads (C2) Package 1 (Sta.3+850 - Sta - 7+ 725) Lautem Municipality**

**Contract No. : SSS/083/MOPTC-2017**

## SUMMARY

| | ORIGINAL CONTRACT | | VARITION ORDER #1 | PREVIOUS PROGRESS | | PROGRESS SETEMBRO | | TO DATE | PERCENTAGE (%) |
|---|---|---|---|---|---|---|---|---|---|
| No | Item Description | Amount Contract | Amount | Amount Previous | Percentage (%) | Amount This billing | Percentage (%) | Amount to Date | |
| 100 | GENERAL REQUIREMENTS | $ 11,531.00 | $ 11,531.00 | $ 5,140.50 | 0.17% | $ - | 0.00% | $ 5,140.50 | 0.17% |
| 200 | EARTHWORKS | $ 1,108,583.50 | $ 470,281.75 | $ 344,102.79 | 11.36% | $ - | 0.00% | $ 341,702.24 | 11.36% |
| 300 | SUB BASE AND BASE COURSE | $ 341,363.89 | $ 485,275.39 | $ 385,991.45 | 13.78% | $ 68,306.19 | 2.30% | $ 482,951.87 | 16.08% |
| 400 | SURFACE COURSE AND PAVEMENT WORKS | $ 644,267.13 | $ 1,066,956.22 | $ 55,958.53 | 23.38% | $ - | 0.00% | $ 703,404.16 | 23.38% |
| 500 | BRIDGE CONSTRUCTION | $ 29,367.68 | $ 10,765.29 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 600 | DRAINAGE AND SLOPE PROTECTION STRUCTURES | $ 536,637.68 | $ 499,816.35 | $ 281,701.75 | 14.00% | $ - | 0.00% | $ 421,218.09 | 14.00% |
| 700 | MISCELLANEOUS STRUCTURES | $ 9,667.53 | $ 101,611.96 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **A** | **Construction Cost** | **$ 2,681,418.41** | **$ 2,646,237.96** | **$ 1,072,895.02** | **62.69%** | **$ 68,306.19** | **2.30%** | **$ 1,954,416.86** | **64.99%** |
| **B** | **Construction Fee & Overhead (10% of A)** | **$ 268,141.84** | **$ 264,623.80** | **$ 107,289.50** | **6.27%** | **$ 6,830.62** | **0.23%** | **$ 195,441.69** | **6.50%** |
| **C** | **Construction Tax (2% of A + B)** | **$ 58,991.21** | **$ 58,217.24** | **$ 23,603.69** | **1.38%** | **$ 1,502.74** | **0.05%** | **$ 42,997.17** | **1.43%** |
| **D** | **Grand Total (A + B +C)** | **$ 3,008,551.46** | **$ 2,969,079.00** | **$ 1,203,788.21** | **70.34%** | **$ 76,639.54** | **2.58%** | **$ 2,192,855.71** | **72.92%** |

**Inspeksaun Husi :**

( Eng. Geovanio M.X.C. Aleixo)
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

( Eng. Deamantino H. Lopes )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

( Eng. Elnino Junior Araujo Mota )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

**Verifika Husi :**

( Eng. Remigio da C. S. dos Santos)
**Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,I.P**

**Sertifika Husi :**

( Engª. Emerenciana Da Costa Maia Freitas )
**Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,I.P**

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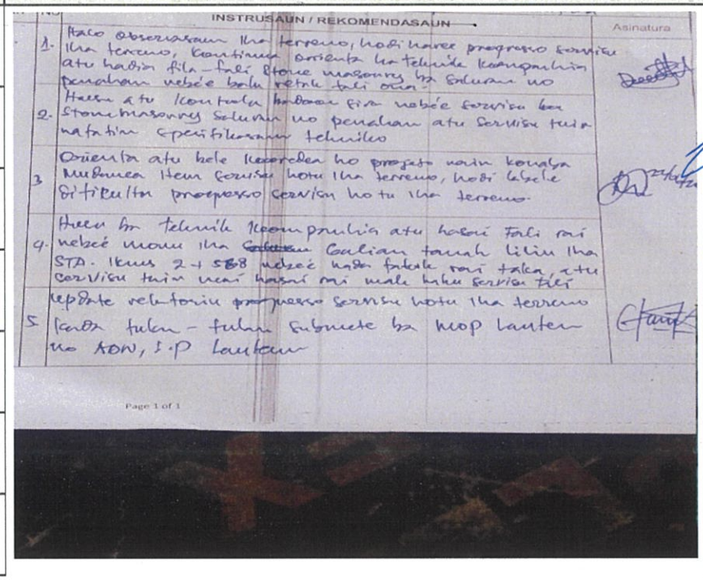
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

**# ANEXU D ( TU - 2 )**

**INSTRUSAUN / REKOMENDASAUN**

**Naran Projeto : Rehabitation Road Section: Jct. Tutuala Roads ( C2 ) Package 1 Sta. 3+850 - 7+725 Municipality Lautem**

**Kompanha : Hamutuk Unipessoal Lda.**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 16/9/2022 | Tutuala/Lautem | Geovanio M X C Aleixo<br>Deamantino Henrique Lopes<br>Elnino Junior Araujo Mota | Eng. | 1 | Halo monitoriza no observasaun direta hodi hare progresso servisu nebe'e kompanhia halao iha terreno. |  | |
| | | | | | 2 | Sujere ba teknik kompanhia uza safety equipamento ba trabalhador no tekniko sira halao servisu iha terreno. | | |
| | | | | | 3 | Sujere ba kompanhia atu koordena ho projeto nain konaba defeitos nebe'e akontese iha terreno. | | |
| | | | | | 4 | Sujere ba teknik kompanhia atu haree didiak osan resto nebe'e sei iha hodi kobre ba defeitos nebe'e akontese iha terreno. | | |
| | | | | | 5 | Sujere ba teknik kompanhia atu kontrola nafatin ba trabalhador nebe'e halao servisu iha terreno, hodi nune'e bele atinji nia kualidade. | | |
| | | | | | 6 | Sujere ba teknik kompanhia atu koordena ho projeto nain konaba mudansa item servisu hotu nebe'e mak akontese iha terreno. | | |
| | | | | | 7 | Update relatoriu fulan-fulan nian submete ba MOP NO ADN Lautem. | | |

## ANEXO C1 (TU-03)

# Back-up Data

Naran Projeto : **Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem**

**Data Inspesaun : 16/09/2022**

Fatin Inspesaun : Lautem, Tutuala, Loiquero

Koordinadas :

Start Point : Long : -8.2426145 , Latetude : 126.1136692

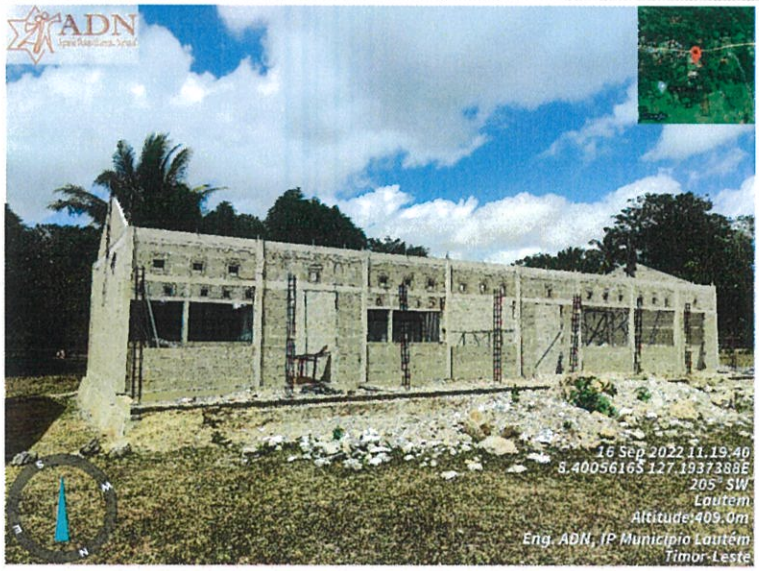
End Point : Long : ....., Latetude : .....

**Naran Inspector : 1. Inocencio dos Reis Costa Maia**

**2. Quico Adelino Junior**

**3. .....**

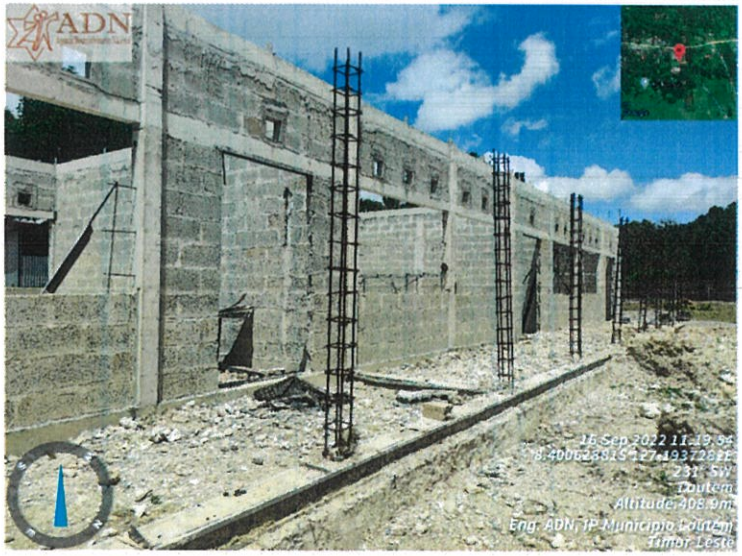
**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>.....<br>Progressu servisu ba projeitu ida ne'e iha fulan ida ne'e maka : To'o ona iha cor ba iha top-beam inklui monta plat HD ba top beam ninian, no mos hada batako ba iha parte sopi-sopi nian. |  |

## ANEXO C1 (TU-03)

# Back-up Data

Naran Projeto : **Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…….. |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…… |  |

# #ANEXO C1 (TU-4)
# Back-up Data

Naran Projeto : **Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem**
No. kontratu :

**Data Inspesaun** : **16/09/2022**

Fatin Inspesaun : Lautem, Tutuala, Loiquero

Koordinadas :

Start Point : Long : -8.235922359, Latetude : 127.11972709

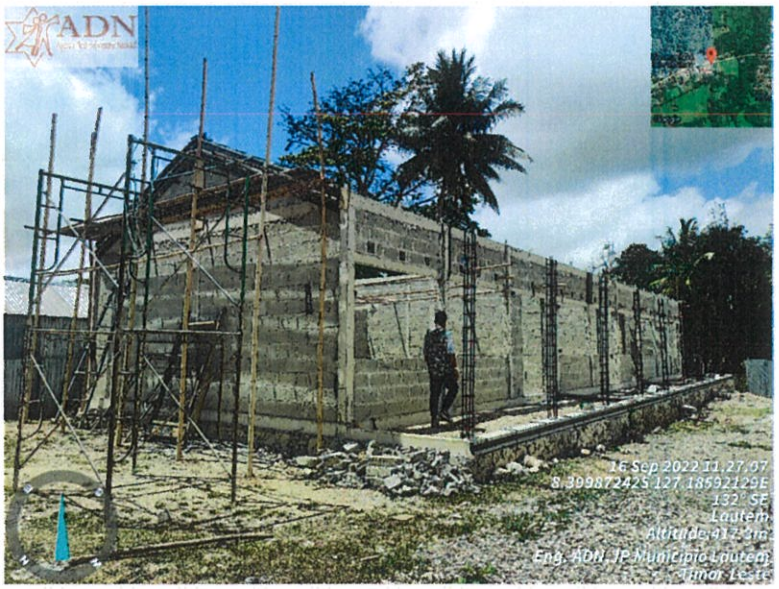
End Point : Long : ....., Latetude : .....

**Naran Inspector** : **1. Inocencio dos Reis Costa Maia**

**2. Quico Adelino Junior**

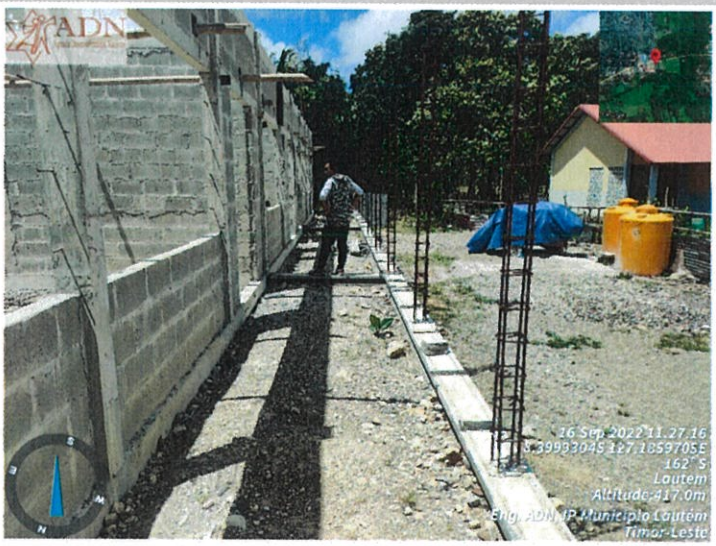
**3. .....**

**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>.....<br>Progressu servisu ba projetu ida ne'e, finaliza ona servisu ba cor top beam ninian, no agora dadauk komesa monta ona bekesting ba iha parte sopi-sopi ninian. |  |

# #ANEXO C1 (TU-4)
# Back-up Data

Naran Projeto : **Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem**
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>..... |  |

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# PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

**Naran Eng.** Geoavanio M.X.C. Aleixo

**Municipio** MUNICIPIO LAUTEM NO POSTOS

**2022**

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | SETEMBRO 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAUTEM ( LA ) | 1 | Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem | Corcorcio Irloyvon, Lda | SSS/117/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PARRADO |
| | 2 | Rehabilitation Roads Maina 1 to parlamento 3.916 km | Samudra Unip, Lda | SSS/100/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PARRADO |
| | 3 | Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162) | Franam Lindo Unip. Lda | MPW-W-RTQ-190038 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PARRADO |
| | 5 | Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality | Fian Const. Unip. Lda | SSS/144/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 6 | R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500 | ILIE CHAO, UNIPESSOAL LDA | MPW - W - 210078 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 3 | Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem | Paiahara Unipessoal Lda | RT/033/MOP - 2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 5 | Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem | Salve, Unip. Lda | SSS/143/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| LOSPALOS ( LO ) | 6 | Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000 | Afabubo f. Unip Lda. | RFQ/222/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PARRADO |
| | 7 | Road Maintenance Sections : Lospalos - Iliomar Section ( A082 - 2 ) Municipality Lautem (162) | Lero Company, Lda | MPW-W-190120 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | 12 | Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem | Paiahara Unipessoal Lda | RT/032/MOP - 2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 14 | Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162) | Ulau Unip. Lda | MPW-W: 190110 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20 | R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650 | KOMI ARA UNIPESSOAL LDA | MPW - W -210080 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 24 | Roads Maintenance section Lospalos - Iliolmar (A08-3) 2021 Lautem Municipality | Venjus Unip. Lda | MPW-W220015 | LM-CD | MPW-W220015 | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 25 | Rehabilitation Road Fuiloro - Home Chainage 2 + 500 - 3 + 500 | Afi Hini Unip. Lda | - | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 26 | Rehabilitation Road Fuiloro - Maupitine Chainage 0 + 000 - 2 + 000 | Vivacious Form Unip. Lda | - | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 27 | Rehabilitation Road Fuiloro - Maupitine Chainage 2 + 000 - 4 + 200 | Tchai Celeiro Unip. Lda | - | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 28 | Rehabilitation Road Fuiloro - Maupitine Chainage 4 + 200 - 7 + 000 | Kako Anik Unip. Lda | - | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |

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# PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

## 2022

| | |
|---|---|
| **Naran Eng.** | **Geoavanio M.X.C. Aleixo** |
| **Municipio** | **MUNICIPIO LAUTEM NO POSTOS** |

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | SETEMBRO 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LURO ( LU ) | 2 | Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 ( 7.25 km ) Municipality Lautem | Hoven II, Unip. Lda | SSS/140/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162) | Perekiki Mori Unip. Lda | MPW-W-NVB-R-190041 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | FHO |
| | 4 | Rehabilitation of Luro - Buihomau Roads | Consorcio ASCEM "CACM" Lda" | MPW-W-13-005 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500 | Cambota | MPW-W:190095 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 6 | R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY | Lili Unip. Lda. | MPW - W 210079 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 7 | R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500 | ILIE CHAO, UNIPESSOAL LDA | MPW - W - 210077 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| ILIOMAR ( IL ) | 1 | New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality | Lor Construction Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Aditional Emergency Iliomar Roads | Resister Unip.Lda | SSS/140/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | 3 | Rehabilitation Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400 | Broven Unip.Lda | - | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 4 | Rehabilitation Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050 | Tapirae Unip.Lda | - | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 5 | Rehabilitation Road Cainliu - Larisula Chainage 11 + 050 - 113+ 050 | Om Brother Unip.Lda | - | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| TUTUALA ( TU ) | 1 | Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem | Consorcio Vacu-Hiamoinu Lda | SSS/063/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 2 | Rehabilitation Road Section : Jct. Tutuala Roads ( C2 ) Package 1 Sta. 3+850 - 7+725 Municipality Lautem | Hamutuk Unipessoal, Lda | SSS/083/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| **TOTAL PROJETO ON-GOING** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

**Note:**

**Plano Periode inspesaun iha tereinu** | **Implementasaun Plano Periode inspesaun iha tereinu** | **Relatoriu avaliasaun mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

**Prepara Husi :**

( Eng. Geovanio M.X.C. Aleixo )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

**Sertifika Husi :**

( Eng. Emerenciana da Costa Maia Freitas )
**Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P**

**Aprova Husi :**

( Eng. Januario Maia Guterres)
**Adjunto Director Executivo ADN,I.P**

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# PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

**Naran Eng.** Deamantino H. Lopes

**Municipio** MUNICIPIO LAUTEM NO POSTOS

**2022**

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | SETEMBRO 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAUTEM ( LA ) | 1 | Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem | Corcorcio Irloyvon, Lda | SSS/117/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PARRADO |
| | 2 | Rehabilitation Roads Maina 1 to parlamento 3.916 km | Samudra Unip, Lda | SSS/100/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PARRADO |
| | 3 | Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162) | Franam Lindo Unip. Lda | MPW-W-RTQ-190038 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PARRADO |
| | 5 | Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality | Fian Const. Unip. Lda | SSS/144/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 6 | R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500 | ILIE CHAO, UNIPESSOAL LDA | MPW - W - 210078 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 3 | Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem | Paiahara Unipessoal Lda | RT/033/MOP - 2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 5 | Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem | Salve, Unip. Lda | SSS/143/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 6 | Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000 | Afabubo f. Unip Lda. | RFQ/222/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PARRADO |
| | 7 | Road Maintenance Sections : Lospalos - Iliomar Section ( A082 - 2 ) Municipality Lautem (162) | Lero Company, Lda | MPW-W-190120 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | 12 | Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem | Paiahara Unipessoal Lda | RT/032/MOP - 2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 14 | Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162) | Ulau Unip. Lda | MPW-W: 190110 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20 | R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650 | KOMI ARA UNIPESSOAL LDA | MPW - W -210080 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 24 | Roads Maintenance section Lospalos - Iliolmar (A08-3) 2021 Lautem Municipality | Venjus Unip. Lda | MPW-W220015 | LM-CD | MPW-W220015 | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 25 | Rehabilitation Road Fuiloro - Home Chainage 2 + 500 - 3 + 500 | Afi Hini Unip. Lda | - | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 26 | Rehabilitation Road Fuiloro - Maupitine Chainage 0 + 000 - 2 + 000 | Vivacious Form Unip. Lda | - | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 27 | Rehabilitation Road Fuiloro - Maupitine Chainage 2 + 000 - 4 + 200 | Tchai Celeiro Unip. Lda | - | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 28 | Rehabilitation Road Fuiloro - Maupitine Chainage 4 + 200 - 7 + 000 | Kako Anik Unip. Lda | - | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

**Naran Eng.** Deamantino H. Lopes

**Municipio** MUNICIPIO LAUTEM NO POSTOS

## 2022

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | SETEMBRO 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LURO ( LU ) | 2 | Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 ( 7.25 km ) Municipality Lautem | Hoven II, Unip. Lda | SSS/140/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162) | Perekiki Mori Unip. Lda | MPW-W-NVB-R-190041 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | FHO |
| | 4 | Rehabilitation of Luro - Buihomau Roads | Consorcio ASCEM "CACM" Lda" | MPW-W-13-005 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500 | Cambota | MPW-W:190095 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 6 | R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY | Lili Unip. Lda. | MPW - W 210079 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 7 | R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500 | ILIE CHAO, UNIPESSOAL LDA | MPW - W - 210077 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| ILIOMAR ( IL ) | 1 | New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality | Lor Construction Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Aditional Emergency Iliomar Roads | Resister Unip.Lda | SSS/140/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | 3 | Rehabilitation Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400 | Broven Unip.Lda | - | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 4 | Rehabilitation Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050 | Tapirae Unip.Lda | - | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 5 | Rehabilitation Road Cainliu - Larisula Chainage 11 + 050 - 113+ 050 | Om Brother Unip.Lda | - | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| TUTUALA ( TU ) | 1 | Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem | Consorcio Vacu-Hiamoinu Lda | SSS/063/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 2 | Rehabilitation Road Section : Jct. Tutuala Roads ( C2 ) Package 1 Sta. 3+850 - 7+725 Municipality Lautem | Hamutuk Unipessoal, Lda | SSS/083/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| TOTAL PROJETO ON-GOING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

**Note:**

**Plano Periode inspesaun iha tereinu** | **Implementasaun Plano Periode inspesaun iha tereinu** | **Relatoriu avaliasaun mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

**Prepara Husi :**

( Eng. Deamantino H. Lopes )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

**Sertifika Husi :**

( Eng. Emerenciana da Costa Maia Freitas )
**Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P**

**Aprova Husi :**

( Eng. Januario Maia Guterres)
**Adjunto Diréctor Executivo ADN,I.P**

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VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

**Naran Eng.** Elnino Junior Araujo Mota

**Municipio** MUNICIPIO LAUTEM NO POSTOS

**2022**

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | SETEMBRO 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAUTEM ( LA ) | 1 | Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem | Corcorcio Irloyvon, Lda | SSS/117/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PARRADO |
| | 2 | Rehabilitation Roads Maina 1 to parlamento 3.916 km | Samudra Unip, Lda | SSS/100/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PARRADO |
| | 3 | Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162) | Franam Lindo Unip. Lda | MPW-W-RTQ-190038 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PARRADO |
| | 5 | Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality | Fian Const. Unip. Lda | SSS/144/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 6 | R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500 | ILIE CHAO, UNIPESSOAL LDA | MPW - W - 210078 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 3 | Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem | Paiahara Unipessoal Lda | RT/033/MOP - 2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 5 | Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem | Salve, Unip. Lda | SSS/143/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| LOSPALOS ( LO ) | 6 | Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000 | Afabubo f. Unip Lda. | RFQ/222/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PARRADO |
| | 7 | Road Maintenance Sections : Lospalos - Iliomar Section ( A082 - 2 ) Municipality Lautem (162) | Lero Company, Lda | MPW-W-190120 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | 12 | Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem | Paiahara Unipessoal Lda | RT/032/MOP - 2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 14 | Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162) | Ulau Unip. Lda | MPW-W: 190110 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20 | R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650 | KOMI ARA UNIPESSOAL LDA | MPW - W -210080 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 24 | Roads Maintenance section Lospalos - Iliolmar (A08-3) 2021 Lautem Municipality | Venjus Unip. Lda | MPW-W220015 | LM-CD | MPW-W220015 | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 25 | Rehabilitation Road Fuiloro - Home Chainage 2 + 500 - 3 + 500 | Afi Hini Unip. Lda | - | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 26 | Rehabilitation Road Fuiloro - Maupitine Chainage 0 + 000 - 2 + 000 | Vivacious Form Unip. Lda | - | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 27 | Rehabilitation Road Fuiloro - Maupitine Chainage 2 + 000 - 4 + 200 | Tchai Celeiro Unip. Lda | - | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 28 | Rehabilitation Road Fuiloro - Maupitine Chainage 4 + 200 - 7 + 000 | Kako Anik Unip. Lda | - | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

**Naran Eng.** Elnino Junior Araujo Mota

**Municipio** MUNICIPIO LAUTEM NO POSTOS

**2022**

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | SETEMBRO 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LURO ( LU ) | 2 | Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 ( 7.25 km ) Municipality Lautem | Hoven II, Unip. Lda | SSS/140/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162) | Perekiki Mori Unip. Lda | MPW-W-NVB-R-190041 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | FHO |
| | 4 | Rehabilitation of Luro - Buihomau Roads | Consorcio ASCEM "CACM" Lda" | MPW-W-13-005 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500 | Cambota | MPW-W:190095 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 6 | R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY | Lili Unip. Lda. | MPW - W 210079 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 7 | R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500 | ILIE CHAO, UNIPESSOAL LDA | MPW - W - 210077 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| ILIOMAR ( IL ) | 1 | New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality | Lor Construction Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Aditional Emergency Iliomar Roads | Resister Unip.Lda | SSS/140/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | 3 | Rehabilitation Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400 | Broven Unip.Lda | - | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 4 | Rehabilitation Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050 | Tapirae Unip.Lda | - | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 5 | Rehabilitation Road Cainliu - Larisula Chainage 11 + 050 - 113+ 050 | Om Brother Unip.Lda | - | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| TUTUALA ( TU ) | 1 | Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem | Consorcio Vacu-Hiamoinu Lda | SSS/063/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 2 | Rehabilitation Road Section : Jct. Tutuala Roads ( C2 ) Package 1 Sta. 3+850 - 7+725 Municipality Lautem | Hamutuk Unipessoal, Lda | SSS/083/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| **TOTAL PROJETO ON-GOING** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

**Note:**

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

**Prepara Husi :**

( Eng. Elnino Junior Araujo Mota )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

**Sertifika Husi :**

( Eng. Emerenciana da Costa Maia Freitas )
**Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P**

**Aprova Husi :**

( Eng. Januario Maia Guterres)
**Adjunto Director Executivo ADN,I.P**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

**Naran Eng.** Inocencio dos Reis Costa Maia

**Municipio** MUNICIPIO LAUTEM NO POSTOS

## 2022

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | SETEMBRO 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAUTEM ( LA ) | 7 | MEJD PKRIE EBF 1.2 Euquise | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 8 | MEJD PKRIE EBF Tasi Ibun | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| LOSPALOS ( LO ) | 2 | Konstrusaun Edificio PGR Municipio Lautem | Cambota | RDTL-D.FeO/APRO/PGR/19.001/2019 | LM | PROCURADORIA GERAL DA REPUBLIKA | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 4 | New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste | Parapa Bemiziuu Star Unipessoal Lda | RDTL-MS-DNA-RBK-20-189 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 15 | Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem | RICS Unipessoal Lda | RDTL-MS-DNA-DC-20-253 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 17 | Projetu Konstrusaun Foun ESTV Lospalos | Lero Company, Lda | NCB:14/MEJD/DNA/2021 | LM | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 18 | MEJD PKRIE EBF 1.2 Lospalos | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 19 | MEJD PKRIE Pre-Escolar Ira Ara | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 21 | MEJD PKRIE ESG Publico Lere Anan Timur Lospalos | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 22 | Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem | Salve, Unip. Lda | CNB:013/MEJD/DNA/2021 | LM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 23 | Complition of Veteranus Houses - Lospalos Municipality Lautem | Venjus Unip. Lda | NCB/010CD/ADN,IP/MPO/V/DILI/2022 | LM | NCB/010CD/ADN,IP/MPO/V/DILI/2022 | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| LURO ( LU ) | 8 | MEJD PKRIE EBF Abere | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 9 | MEJD PKRIE Pre-Escolar Amaira Luro | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 10 | MEJD PKRIE EBF 1.2 Baricafa | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 11 | MEJD PKRIE EBC 1.2.3 Luro | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 12 | MEJD PKRIE ESGPF Fernando Lasama Luro | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 13 | MEJD PKRIE EBF Ussuvasu | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

## 2022

| | |
|---|---|
| Naran Eng. | Adonis Julio Fernandes |
| Municipio | MUNICIPIO LAUTEM NO POSTOS |

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | SETEMBRO 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAUTEM ( LA ) | 1 | Konstrusaun Edificio PGR Municipio Lautem | Cambota | RDTL-D.FeO/APRO/PGR/19.001/2019 | LM-CD | PROCURADORIA GERAL DA REPUBLIKA | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem | Joli Toni Unip Lda | 17/CNEFP?XI/2016 | LM-BS | SEFOPE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem | MEJD PKRIE EBF 1,2 EUQUISI | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem | MEJD PKRIE EBF TASI IBUN LAUTEM | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste | Parapa Bemiziuu Star Unipessoal Lda | RDTL-MS-DNA-RBK-20-189 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LOSPALOS ( LO ) | 1 | Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem | MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem | MEJD PKRIE PRE ESCOLAR IRA-ARA | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem | MEJD PKRIE EBF NO2 LOSPALOS | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem | RICS Unipessoal Lda | RDTL-MS-DNA-DC-20-253 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | New Construction Of Houses For Veterant 17 Unit | Davinci | 001/RDTL/MPIE/AND/DIL/VI/2016 | LM | MINISTERIO PLANU E ORDENAMENTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | Konstrusaun Murru Haleu Edifisiu Administasaun Munisipiu no Jardim Municipiu Lautem | Marvong Construction Unip.Lda | 02/KML-PDIM/SMA/X2021 | PDIM | ESTATAL | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | Rehabilitasaun Residensia Adminitrador + Murru no Jardim Municipio Lautem | Marvong Construction Unip.Lda | 01/KML-PDIM/SMA/X/2021 | PDIM | ESTATAL | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LURO ( LU ) | 1 | Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem | MEJD PKRIE ESG FERNANDO LASAMA DE LURO | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem | MEJD PKRIE EBF USSUVASU | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem | MEJD PKRIE EBC LURO | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem | MEJD PKRIE EBF 1,2 BARIKAFA | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem | MEJD PKRIE PRE ESCOLAR AMAIRA LURO | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem | MEJD PKRIE EBF ABERE | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality | Vairoque Unip., Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem | MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | SETEMBRO 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ILIOMAR ( IL) | 2 | Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem | MEJD PKRIE EBF 1,2 TIRILOLO | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem | MEJD PKRIE EBC DE ILIOMAR | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality | Lor Construction Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | New Construction of Health Post and Doctor Hause Building in Fuat Iliomar, Lautem Municipality Lautem | Naesalobu | RDTL-MS-DNA-ICB-21-072 | LM-CD | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TUTUALA ( TU ) | | Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem | MEJD PKRIE EBC MEHARA | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem | MEJD PKRIE EPE MEHARA | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL PROJETO ON-GOING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

**Note:**

**Plano Periode inspesaun iha tereinu** — **Implementasaun Plano Periode inspesaun iha tereinu** — **Relatoriu avaliasuan mensal iha Dili** — **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

( Adonis Julio Fernandes)
**Eng. ba Projeitu ME,ADN.IP**

Sertifika Husi :

( Emerenciana da Costa Maia Freitas )
**Coordenador da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P**

Aprova Husi :

( Eng. Januario Maia Guterres)
**Adjunto Director Executivo, ADN,I.P**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

## 2022

| | |
|---|---|
| **Naran Eng.** | **Inocencio dos Reis Costa Maia** |
| **Municipio** | **MUNICIPIO LAUTEM NO POSTOS** |

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | SETEMBRO 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ILIOMAR ( IL ) | 3 | New Construction of Health Post and Doctor Hause Building in Fuat Iliomar, Lautem Municipality Lautem | Naesalobu | RDTL-MS-DNA-ICB-21-072 | LM-CD | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 4 | MEJD PKRIE Ta-Besi Fera Naben | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 5 | MEJD PKRIE 1.2 Tirilolo | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 6 | MEJD PKRIE EBC Iliomar | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| TUTUALA ( TU ) | 3 | MEJD PKRIE EBC Mehara | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 4 | MEJD PKRIE Pre-Escolar Mehara | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| **TOTAL PROJETO ON-GOING** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

**Note:**

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

**Prepara Husi :**

(Eng. Inocencio dos Reis Costa Maia)
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem, ADN,I.P**

**Sertifika Husi :**

( Eng. Emerenciana da Costa Maia Freitas )
**Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P**

**Aprova Husi :**

( Eng. Januario Maia Guterres)
**Adjunto Director Executivo ADN,I.P**

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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

**Naran Eng.** Quico Adelino Junior

**Municipio** MUNICIPIO LAUTEM NO POSTOS

## 2022

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | SETEMBRO 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAUTEM ( LA ) | 7 | MEJD PKRIE EBF 1.2 Euquise | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 8 | MEJD PKRIE EBF Tasi Ibun | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| LOSPALOS ( LO ) | 2 | Konstrusaun Edificio PGR Municipio Lautem | Cambota | RDTL-D.FeO/APRO/PGR/19.001/2019 | LM | PROCURADORIA GERAL DA REPUBLIKA | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 4 | New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste | Parapa Bemiziuu Star Unipessoal Lda | RDTL-MS-DNA-RBK-20-189 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 15 | Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem | RICS Unipessoal Lda | RDTL-MS-DNA-DC-20-253 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 17 | Projetu Konstrusaun Foun ESTV Lospalos | Lero Company, Lda | NCB:14/MEJD/DNA/2021 | LM | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 18 | MEJD PKRIE EBF 1.2 Lospalos | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 19 | MEJD PKRIE Pre-Escolar Ira Ara | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 21 | MEJD PKRIE ESG Publico Lere Anan Timur Lospalos | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 22 | Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem | Salve, Unip. Lda | CNB:013/MEJD/DNA/2021 | LM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 23 | Complition of Veteranus Houses - Lospalos Municipality Lautem | Venjus Unip. Lda | NCB/010CD/ADN,IP/MPO/V/DILI/2022 | LM | NCB/010CD/ADN,IP/MPO/V/DILI/2022 | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| LURO ( LU ) | 8 | MEJD PKRIE EBF Abere | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 9 | MEJD PKRIE Pre-Escolar Amaira Luro | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 10 | MEJD PKRIE EBF 1.2 Baricafa | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 11 | MEJD PKRIE EBC 1.2.3 Luro | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 12 | MEJD PKRIE ESGPF Fernando Lasama Luro | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 13 | MEJD PKRIE EBF Ussuvasu | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |

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# PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

**Naran Eng.** Quico Adelino Junior

**Municipio** MUNICIPIO LAUTEM NO POSTOS

## 2022

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | SETEMBRO 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ILIOMAR ( IL ) | 3 | New Construction of Health Post and Doctor Hause Building in Fuat Iliomar, Lautem Municipality Lautem | Naesalobu | RDTL-MS-DNA-ICB-21-072 | LM-CD | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 4 | MEJD PKRIE Ta-Besi Fera Naben | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 5 | MEJD PKRIE 1.2 Tirilolo | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 6 | MEJD PKRIE EBC Iliomar | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| TUTUALA ( TU ) | 3 | MEJD PKRIE EBC Mehara | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 4 | MEJD PKRIE Pre-Escolar Mehara | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| TOTAL PROJETO ON-GOING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

**Note:**

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

**Prepara Husi :**

(Eng. Quico Adelino Junior)
**Eng. ba Porjecto Edifício Publico Beé no Saneamento Municipio Lautem, ADN,I.P**

**Sertifika Husi :**

( Eng. Emerenciana da Costa Maia Freitas )
**Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P**

**Aprova Husi :**

( Eng. Januario Maia Guterres)
**Adjunto Director Executivo ADN,I.P**

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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

**Naran Eng.** Elnino Junior Araujo Mota

**Municipio** MUNICIPIO LAUTEM NO POSTOS

**2022**

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | SETEMBRO 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAUTEM ( LA ) | 1 | Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem | Corcorcio Irloyvon, Lda | SSS/117/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 2 | Rehabilitation Roads Maina 1 to parlamento 3.916 km | Samudra Unip, Lda | SSS/100/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 3 | Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162) | Franam Lindo Unip. Lda | MPW-W-RTQ-190038 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality | Fian Const. Unip. Lda | SSS/144/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | 6 | R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500 | ILIE CHAO, UNIPESSOAL LDA | MPW - W - 210078 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| LOSPALOS ( LO ) | 3 | Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem | Paiahara Unipessoal Lda | RT/033/MOP - 2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 5 | Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem | Salve, Unip. Lda | SSS/143/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | 6 | Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000 | Afabubo f. Unip Lda. | RFQ/222/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | 7 | Road Maintenance Sections : Lospalos - Iliomar Section ( A082 - 2 ) Municipality Lautem (162) | Lero Company, Lda | MPW-W-190120 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | 12 | Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem | Paiahara Unipessoal Lda | RT/032/MOP - 2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 14 | Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162) | Ulau Unip. Lda | MPW-W: 190110 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 20 | R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650 | KOMI ARA UNIPESSOAL LDA | MPW - W -210080 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 24 | Roads Maintenance Section Lospalos - Iliomar (A08 - 3) 2021 Lautem Municipality | Venjus Unip., Lda | MPW - W220015 | LM - CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 25 | Rehabilitation Road Fuiloro - Home Chainage 2 + 500 - 3 + 500 | Afi Hini Unip., Lda | - | LM - CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 26 | Rehabilitation Road Fuiloro - Maupitine Chainage 0 + 000 - 2 + 000 | Vivacious Form Unip., Lda | - | LM - CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 27 | Rehabilitation Road Fuiloro - Maupitine Chainage 2 + 000 - 4 + 000 | Tchai Celero Unip., Lda | - | LM - CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 28 | Rehabilitation Road Fuiloro - Maupitine Chainage 4+ 000 - 7 + 000 | Kako Anik Unip., Lda | - | LM - CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| LURO ( LU ) | 2 | Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 ( 7.25 km ) Municipality Lautem | Hoven II, Unip. Lda | SSS/140/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | FHO |
| | 3 | Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162) | Perekiki Mori Unip. Lda | MPW-W-NVB-R-190041 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Rehabilitation of Luro - Buihomau Roads | Consorcio ASCEM "CACM" Lda" | MPW-W-13-005 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500 | Cambota | MPW-W:190095 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 6 | R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY | Lili Unip. Lda. | MPW - W 210079 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 7 | R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500 | ILIE CHAO, UNIPESSOAL LDA | MPW - W - 210077 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

## 2022

| | |
|---|---|
| Naran Eng. | Elnino Junior Araujo Mota |
| Municipio | MUNICIPIO LAUTEM NO POSTOS |

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | SETEMBRO 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ILIOMAR ( IL ) | 2 | Aditional Emergency Iliomar Roads | Resister Unip.Lda | SSS/140/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | FHO |
| | 7 | Rehabilitation Road Cainiliu - Larisula Chainage 2 + 700 - 5 + 400 | Broven Unip., Lda | - | LM - CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 8 | Rehabilitation Road Cainiliu - Larisula Chainage 8 + 750 - 11 + 050 | Tapirae Unip., Lda | - | LM - CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 9 | Rehabilitation Road Cainiliu - Larisula Chainage 11 + 050 - 13 + 050 | Om Brother Unip., Lda | - | LM - CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| TUTUALA ( TU ) | 1 | Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem | Consorcio Vacu-Hiamoinu Lda | SSS/063/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 2 | Rehabilitation Road Section : Jct. Tutuala Roads ( C2 ) Package 1 Sta. 3+850 - 7+725 Municipality Lautem | Hamutuk Unipessoal, Lda | SSS/083/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| TOTAL PROJETO ON-GOING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

**Prepara Husi :**

(Eng. Elnino Junior Araujo Mota)
**Eng. ba Porjecto Infraestrutura e Irigasaun Municipio Lautem, ADN,I.P**

**Sertifika Husi :**

( Eng. Emerenciana da Costa Maia Freitas )
**Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P**

**Aprova Husi :**

( Eng. Januario Maia Guterres)
**Adjunto Director Executivo ADN,I.P**

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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

**Naran Eng.** Deamantino Henrique Lopes

**Municipio** MUNICIPIO LAUTEM NO POSTOS

**2022**

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | SETEMBRO 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAUTEM ( LA ) | 1 | Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem | Corcorcio Iroyvon, Lda | SSS/117/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 2 | Rehabilitation Roads Maina 1 to parlamento 3.916 km | Samudra Unip, Lda | SSS/100/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 3 | Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162) | Franam Lindo Unip. Lda | MPW-W-RTQ-190038 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality | Fian Const. Unip. Lda | SSS/144/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | 6 | R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500 | ILIE CHAO, UNIPESSOAL LDA | MPW - W - 210078 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| LOSPALOS ( LO ) | 3 | Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem | Paiahara Unipessoal Lda | RT/033/MOP - 2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 5 | Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem | Salve, Unip. Lda | SSS/143/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | 6 | Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000 | Afabubo f. Unip Lda. | RFQ/222/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | 7 | Road Maintenance Sections : Lospalos - Iliomar Section ( A082 - 2 ) Municipality Lautem (162) | Lero Company, Lda | MPW-W-190120 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | 12 | Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem | Paiahara Unipessoal Lda | RT/032/MOP - 2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 14 | Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162) | Ulau Unip. Lda | MPW-W: 190110 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 20 | R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650 | KOMI ARA UNIPESSOAL LDA | MPW - W -210080 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 24 | Roads Maintenance Section Lospalos - Iliomar (A08 - 3) 2021 Lautem Municipality | Venjus Unip., Lda | MPW - W220015 | LM - CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 25 | Rehabilitation Road Fuiloro - Home Chainage 2 + 500 - 3 + 500 | Afi Hini Unip., Lda | - | LM - CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 26 | Rehabilitation Road Fuiloro - Maupitine Chainage 0 + 000 - 2 + 000 | Vivacious Form Unip., Lda | - | LM - CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 27 | Rehabilitation Road Fuiloro - Maupitine Chainage 2 + 000 - 4 + 000 | Tchai Celero Unip., Lda | - | LM - CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 28 | Rehabilitation Road Fuiloro - Maupitine Chainage 4+ 000 - 7 + 000 | Kako Anik Unip., Lda | - | LM - CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| LURO ( LU ) | 2 | Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 ( 7.25 km ) Municipality Lautem | Hoven II, Unip. Lda | SSS/140/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | FHO |
| | 3 | Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162) | Perekiki Mori Unip. Lda | MPW-W-NVB-R-190041 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Rehabilitation of Luro - Buihomau Roads | Consorcio ASCEM "CACM" Lda" | MPW-W-13-005 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500 | Cambota | MPW-W:190095 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 6 | R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY | Lili Unip. Lda. | MPW - W 210079 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 7 | R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500 | ILIE CHAO, UNIPESSOAL LDA | MPW - W - 210077 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

**Naran Eng.** Deamantino Henrique Lopes

**Municipio** MUNICIPIO LAUTEM NO POSTOS

## 2022

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | SETEMBRO 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ILIOMAR ( IL ) | 2 | Aditional Emergency Iliomar Roads | Resister Unip.Lda | SSS/140/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | FHO |
| | 7 | Rehabilitation Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400 | Broven Unip., Lda | - | LM - CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 8 | Rehabilitation Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050 | Tapirae Unip., Lda | - | LM - CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 9 | Rehabilitation Road Cainliu - Larisula Chainage 11 + 050 - 13 + 050 | Om Brother Unip., Lda | - | LM - CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| TUTUALA ( TU ) | 1 | Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem | Consorcio Vacu-Hiamoinu Lda | SSS/063/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 2 | Rehabilitation Road Section : Jct. Tutuala Roads ( C2 ) Package 1 Sta. 3+850 - 7+725 Municipality Lautem | Hamutuk Unipessoal, Lda | SSS/083/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| TOTAL PROJETO ON-GOING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

**Note:**

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

**Prepara Husi :**

Eng. Deamantino Henrique Lopes
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

**Sertifika Husi :**

( Eng. Emerenciana da Costa Maia Freitas )
**Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P**

**Aprova Husi :**

( Eng. Januario Maia Guterres)
**Adjunto Director Executivo ADN,I.P**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

**Naran Eng.** Geovanio M.X.C.Aleixo

**Municipio** MUNICIPIO LAUTEM NO POSTOS

**2022**

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | SETEMBRO 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAUTEM ( LA ) | 1 | Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem | Corcorcio Irloyvon, Lda | SSS/117/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 2 | Rehabilitation Roads Maina 1 to parlamento 3.916 km | Samudra Unip, Lda | SSS/100/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 3 | Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162) | Franam Lindo Unip. Lda | MPW-W-RTQ-190038 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality | Fian Const. Unip. Lda | SSS/144/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | 6 | R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500 | ILIE CHAO, UNIPESSOAL LDA | MPW - W - 210078 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| LOSPALOS ( LO ) | 3 | Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem | Paiahara Unipessoal Lda | RT/033/MOP - 2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 5 | Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem | Salve, Unip. Lda | SSS/143/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | 6 | Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000 | Afabubo f. Unip Lda. | RFQ/222/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | 7 | Road Maintenance Sections : Lospalos - Iliomar Section ( A082 - 2 ) Municipality Lautem (162) | Lero Company, Lda | MPW-W-190120 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | 12 | Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem | Paiahara Unipessoal Lda | RT/032/MOP - 2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 14 | Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162) | Ulau Unip. Lda | MPW-W: 190110 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 20 | R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650 | KOMI ARA UNIPESSOAL LDA | MPW - W -210080 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 24 | Roads Maintenance Section Lospalos - Iliomar (A08 - 3) 2021 Lautem Municipality | Venjus Unip., Lda | MPW - W220015 | LM - CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 25 | Rehabilitation Road Fuiloro - Home Chainage 2 + 500 - 3 + 500 | Afi Hini Unip., Lda | - | LM - CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 26 | Rehabilitation Road Fuiloro - Maupitine Chainage 0 + 000 - 2 + 000 | Vivacious Form Unip., Lda | - | LM - CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 27 | Rehabilitation Road Fuiloro - Maupitine Chainage 2 + 000 - 4 + 000 | Tchai Celero Unip., Lda | - | LM - CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 28 | Rehabilitation Road Fuiloro - Maupitine Chainage 4+ 000 - 7 + 000 | Kako Anik Unip., Lda | - | LM - CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| LURO ( LU ) | 2 | Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 ( 7.25 km ) Municipality Lautem | Hoven II, Unip. Lda | SSS/140/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | FHO |
| | 3 | Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162) | Perekiki Mori Unip. Lda | MPW-W-NVB-R-190041 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Rehabilitation of Luro - Buihomau Roads | Consorcio ASCEM "CACM" Lda" | MPW-W-13-005 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500 | Cambota | MPW-W:190095 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 6 | R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY | Lili Unip. Lda. | MPW - W 210079 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 7 | R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500 | ILIE CHAO, UNIPESSOAL LDA | MPW - W - 210077 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |

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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

## 2022

| | |
|---|---|
| Naran Eng. | Geovanio M.X.C.Aleixo |
| Municipio | MUNICIPIO LAUTEM NO POSTOS |

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | SETEMBRO 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ILIOMAR ( IL ) | 2 | Aditional Emergency Iliomar Roads | Resister Unip.Lda | SSS/140/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | FHO |
| | 7 | Rehabilitation Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400 | Broven Unip., Lda | - | LM - CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 8 | Rehabilitation Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050 | Tapirae Unip., Lda | - | LM - CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 9 | Rehabilitation Road Cainliu - Larisula Chainage 11 + 050 - 13 + 050 | Om Brother Unip., Lda | - | LM - CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| TUTUALA ( TU ) | 1 | Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem | Consorcio Vacu-Hiamoinu Lda | SSS/063/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 2 | Rehabilitation Road Section : Jct. Tutuala Roads ( C2 ) Package 1 Sta. 3+850 - 7+725 Municipality Lautem | Hamutuk Unipessoal, Lda | SSS/083/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| TOTAL PROJETO ON-GOING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Geovanio M.X.C. Aleixo)
Eng.ha Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Sertifika Husi :

( Eng. Emerenciana da Costa Maia Freitas )
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

( Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P

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# PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

**Naran Eng.** Quico Adelino Junior

**Municipio** MUNICIPIO LAUTEM NO POSTOS

**2022**

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | SETEMBRO 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAUTEM ( LA ) | 7 | MEJD PKRIE EBF 1.2 Euquise | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 8 | MEJD PKRIE EBF Tasi Ibun | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| LOSPALOS ( LO ) | 2 | Konstrusaun Edificio PGR Municipio Lautem | Cambota | RDTL-D.FeO/APRO/PGR/19.001/2019 | LM | PROCURADORIA GERAL DA REPUBLIKA | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 4 | New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste | Parapa Bemiziuu Star Unipessoal Lda | RDTL-MS-DNA-RBK-20-189 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 15 | Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem | RICS Unipessoal Lda | RDTL-MS-DNA-DC-20-253 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 17 | Projetu Konstrusaun Foun ESTV Lospalos | Lero Company, Lda | NCB:14/MEJD/DNA/2021 | LM | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 18 | MEJD PKRIE EBF 1.2 Lospalos | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 19 | MEJD PKRIE Pre-Escolar Ira Ara | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 21 | MEJD PKRIE ESG Publico Lere Anan Timur Lospalos | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 22 | Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem | Salve, Unip. Lda | CNB:013/MEJD/DNA/2021 | LM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 23 | Complition of Veteranus Houses - Lospalos Municipality Lautem | Venjus Unip. Lda | NCB/010CD/ADN,IP/MPO/V/DILI/2022 | LM | NCB/010CD/ADN,IP/MPO/V/DILI/2022 | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 8 | MEJD PKRIE EBF Abere | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 9 | MEJD PKRIE Pre-Escolar Amaira Luro | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 10 | MEJD PKRIE EBF 1.2 Baricafa | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 11 | MEJD PKRIE EBC 1.2.3 Luro | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 12 | MEJD PKRIE ESGPF Fernando Lasama Luro | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 13 | MEJD PKRIE EBF Ussuvasu | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |

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# PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

**Naran Eng.** Quico Adelino Junior

**Municipio** MUNICIPIO LAUTEM NO POSTOS

## 2022

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | SETEMBRO 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ILIOMAR ( IL ) | 3 | New Construction of Health Post and Doctor Hause Building in Fuat Iliomar, Lautem Municipality Lautem | Naesalobu | RDTL-MS-DNA-ICB-21-072 | LM-CD | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 4 | MEJD PKRIE Ta-Besi Fera Naben | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 5 | MEJD PKRIE 1.2 Tirilolo | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 6 | MEJD PKRIE EBC Iliomar | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| TUTUALA ( TU ) | 3 | MEJD PKRIE EBC Mehara | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 4 | MEJD PKRIE Pre-Escolar Mehara | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| TOTAL PROJETO ON-GOING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

**Note:**

**Plano Periode inspesaun iha tereinu** | **Implementasaun Plano Periode inspesaun iha tereinu** | **Relatoriu avaliasaun mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

**Prepara Husi :**

(Eng. Quico Adelino Junior)
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem, ADN,I.P**

**Sertifika Husi :**

( Eng. Emerenciana da Costa Maia Freitas )
**Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P**

**Aprova Husi :**

( Eng. Januario Maia Guterres)
**Adjunto Director Executivo ADN,I.P**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

**Naran Eng.** Inocencio dos Reis Costa Maia

**Municipio** MUNICIPIO LAUTEM NO POSTOS

**2022**

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | SETEMBRO 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAUTEM ( LA ) | 7 | MEJD PKRIE EBF 1.2 Euquise | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 8 | MEJD PKRIE EBF Tasi Ibun | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| LOSPALOS ( LO ) | 2 | Konstrusaun Edificio PGR Municipio Lautem | Cambota | RDTL-D.FeO/APRO/PGR/19.001/2019 | LM | PROCURADORIA GERAL DA REPUBLIKA | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 4 | New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste | Parapa Bemiziuu Star Unipessoal Lda | RDTL-MS-DNA-RBK-20-189 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 15 | Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem | RICS Unipessoal Lda | RDTL-MS-DNA-DC-20-253 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 17 | Projetu Konstrusaun Foun ESTV Lospalos | Lero Company, Lda | NCB:14/MEJD/DNA/2021 | LM | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 18 | MEJD PKRIE EBF 1.2 Lospalos | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 19 | MEJD PKRIE Pre-Escolar Ira Ara | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 21 | MEJD PKRIE ESG Publico Lere Anan Timur Lospalos | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 22 | Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem | Salve, Unip. Lda | CNB:013/MEJD/DNA/2021 | LM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 23 | Complition of Veteranus Houses - Lospalos Municipality Lautem | Venjus Unip. Lda | NCB/010CD/ADN,IP/MPO/V/DILI/2022 | LM | NCB/010CD/ADN,IP/MPO/V/DILI/2022 | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| LURO ( LU ) | 8 | MEJD PKRIE EBF Abere | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 9 | MEJD PKRIE Pre-Escolar Amaira Luro | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 10 | MEJD PKRIE EBF 1.2 Baricafa | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 11 | MEJD PKRIE EBC 1.2.3 Luro | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 12 | MEJD PKRIE ESGPF Fernando Lasama Luro | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 13 | MEJD PKRIE EBF Ussuvasu | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

## 2022

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|---|---|
| Naran Eng. | Inocencio dos Reis Costa Maia |
| Municipio | MUNICIPIO LAUTEM NO POSTOS |

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | SETEMBRO 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ILIOMAR ( IL ) | 3 | New Construction of Health Post and Doctor Hause Building in Fuat Iliomar, Lautem Municipality Lautem | Naesalobu | RDTL-MS-DNA-ICB-21-072 | LM-CD | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 4 | MEJD PKRIE Ta-Besi Fera Naben | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 5 | MEJD PKRIE 1.2 Tirilolo | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 6 | MEJD PKRIE EBC Iliomar | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| TUTUALA ( TU ) | 3 | MEJD PKRIE EBC Mehara | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 4 | MEJD PKRIE Pre-Escolar Mehara | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| TOTAL PROJETO ON-GOING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

**Prepara Husi :**

(Eng. Inocencio dos Reis Costa Maia)
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem, ADN,I.P**

**Sertifika Husi :**

( Eng. Emerenciana da Costa Maia Freitas )
**Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P**

**Aprova Husi :**

( Eng. Januario Maia Guterres)
**Adjunto Director Executivo ADN,I.P**

MINISTÉRIO DO PLANO E ORDENAMENTO

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

## 2022

| Naran Eng. | Adonis Julio Fernandes |
|---|---|
| Municipio | MUNICIPIO LAUTEM NO POSTOS |

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | SETEMBRO 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAUTEM ( LA ) | 1 | Konstrusaun Edificio PGR Municipio Lautem | Cambota | RDTL-D.FeO/APRO/PGR/19.001/2019 | LM-CD | PROCURADORIA GERAL DA REPUBLIKA | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Lakonsege hare tamba tempu |
| | 2 | Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem | Joli Toni Unip Lda | 17/CNEFP?XI/2016 | LM-BS | SEFOPE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Projeitu Abandona |
| | 3 | Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem | MEJD PKRIE EBF 1,2 EUQUISI | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Servisu instalasaun electricidade seidauk |
| | 4 | Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem | MEJD PKRIE EBF TASI IBUN LAUTEM | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Servisu instalasaun electricidade seidauk |
| | 5 | New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste | Parapa Bemiziuu Star Unipessoal Lda | RDTL-MS-DNA-RBK-20-189 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Lakonsege hare tamba tempu |
| LOSPALOS ( LO ) | 1 | Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem | MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Servisu instalasaun electricidade seidauk |
| | 2 | Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldaia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem | MEJD PKRIE PRE ESCOLAR IRA-ARA | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Servisu instalasaun electricidade seidauk |
| | 3 | Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem | MEJD PKRIE EBF NO2 LOSPALOS | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Servisu instalasaun electricidade seidauk |
| | 4 | Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem | RICS Unipessoal Lda | RDTL-MS-DNA-DC-20-253 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Lakonsege hare tamba tempu |
| | 5 | New Construction Of Houses For Veterant 17 Unit | Davinci | 001/RDTL/MPIE/AND/DIL/VI/2016 | LM | MINISTERIO PLANU E ORDENAMENTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | Konstrusaun Murru Haleu Edifisiu Administasaun Munisipiu no Jardim Municipiu Lautem | Marvong Construction Unip.Lda | 02/KML-PDIM/SMA/X2021 | PDIM | ESTATAL | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | Rehabilitasaun Residensia Adminitrador + Murru no Jardim Municipio Lautem | Marvong Construction Unip.Lda | 01/KML-PDIM/SMA/X/2021 | PDIM | ESTATAL | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LURO ( LU ) | 1 | Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem | MEJD PKRIE ESG FERNANDO LASAMA DE LURO | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Servisu instalasaun electricidade seidauk |
| | 2 | Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem | MEJD PKRIE EBF USSUVASU | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Servisu instalasaun electricidade seidauk |
| | 3 | Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem | MEJD PKRIE EBC LURO | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Servisu instalasaun electricidade seidauk |
| | 4 | Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem | MEJD PKRIE EBF 1,2 BARIKAFA | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Servisu instalasaun electricidade seidauk |
| | 5 | Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem | MEJD PKRIE PRE ESCOLAR AMAIRA LURO | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Servisu instalasaun electricidade seidauk |
| | 6 | Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem | MEJD PKRIE EBF ABERE | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Servisu instalasaun electricidade seidauk |
| | 7 | New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality | Vairoque Unip., Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Lakonsege hare tamba tempu |
| | 1 | Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem | MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Servisu instalasaun electricidade seidauk |

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | SETEMBRO 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ILIOMAR ( IL ) | 2 | Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem | MEJD PKRIE EBF 1,2 TIRILOLO | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Servisu instalasaun electricidade seidauk |
| | 3 | Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem | MEJD PKRIE EBC DE ILIOMAR | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Servisu instalasaun electricidade seidauk |
| | 6 | New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality | Lor Construction Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | New Construction of Health Post and Doctor Hause Building in Fuat Iliomar, Lautem Municipality Lautem | Naesalobu | RDTL-MS-DNA-ICB-21-072 | LM-CD | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Lakonsege hare tamba tempu |
| TUTUALA ( TU ) | | Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem | MEJD PKRIE EBC MEHARA | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Servisu instalasaun electricidade seidauk |
| | | Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem | MEJD PKRIE EPE MEHARA | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Servisu instalasaun electricidade seidauk |
| TOTAL PROJETO ON-GOING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

( Adonis Julio Fernandes)
**Eng. ba Projetu ME,ADN.IP**

Sertifika Husi :

( Emerenciana da Costa Maia Freitas )
**Coordenador da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P**

Aprova Husi :

( Eng. Januario Maia Guterres)
**Adjunto Director Executivo, ADN,I.P**