



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU MANUFAHI
OUTUBRO 2022



SUMÁRIO

RELATÓRIO

IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO MANUFAHÍ

OUTUBRO 2022

Prepara Husi :



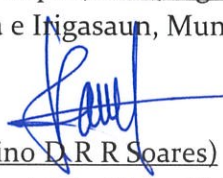
(Eng. Fidelis Mardiano da Costa)

Eng. ba Edifício Público no Bê Saneamento, Município Manufahi



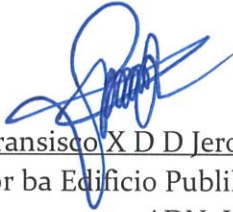
(Eng. Romulo J.M. Henrique) & (Eng. Majorico Cele Tali)

Eng. ba Projeto Infraestrutura e Irigasaun, Município Manufahi ADN, I.P



(Silvino D.R.R. Soares)

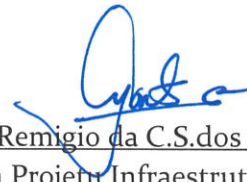
Eng. M & E, Município Manufahi ADN, I.P



(Arc. Francisco X D D Jeronimo)

Eng. Senior ba Edifício Público no Bê Saneamento, ADN, I.P

Verifika Husi :



(Eng. Remigio da C.S.dos Santos)

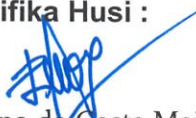
Eng. Senior ba Projeto Infraestrutura e Irigasaun, ADN, I.P



(Deolindo de F Marques)

Chefe Sek. Projeto M.E & ITC, ADN, I.P

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora Unidade de Controlo e Validação de Qualidade, ADN, I.P

Aprova Husi :



(Mariano Renato Monteiro da Cruz, S. T. M. Eng)

Director Executivo, ADN, I.P



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I. INTRODUSAUN.

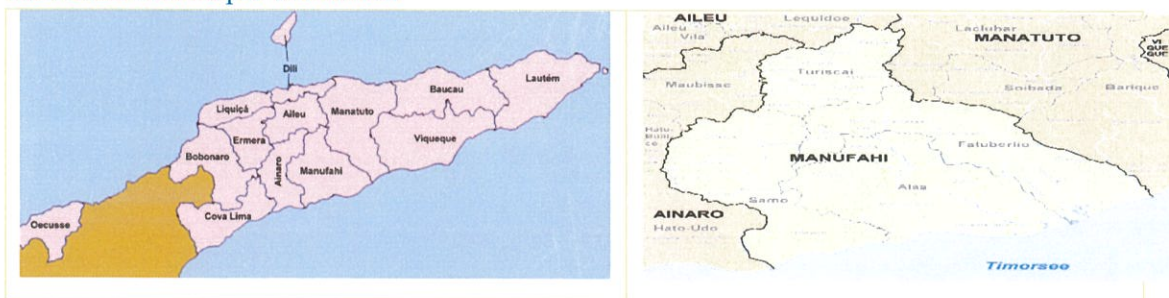
1.1 Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu aseguza katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeńu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projektu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Manufahi



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Manufahi iha luan 1,325 km² ho populasaun nain 48,628 tuir Sensus 2010. Administrasaun Munisipal Manufahi iha Postos Administrativos ha'at, Sukus 29 no aldeias 137, mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Alas		Fatuberlio		Same		Turiscail	
Sukus	Aldeias	Sukus	Aldeias	Sukus	T.Aldeias	Sukus	Aldeias
Aituha	2	Bubussuso	5	Babulo	8	Aitemua	2
Dotic	3	FAtukahi	5	Betano	7	Beremana	3
Mahaquidan	5	Caicassa	4	Dai-sua	5	Fatucalo	2
Taitudac	5	Clauc	5	Grotu	3	Foholau	3
Uma berloic	4	Fahinehan	4	Holarua	13	Caimauc	5
-	-	-	-	Letefoho	7	Lessuata	4
Total	19	-	23	-	43	-	19

Data husi: Livro 3 B OJE 2021, pag 75

Tabela 2.1: Forca de Trabalho ADN, I.P Municipio Manufahi.

Forca de Trabalho ADN,I.P Municipio Manufahi/ Same								
No	Deskrisaun	Total Membros Kada Tinan						OBS
		2021	2022	2023	2024	2025	Total	
1	Engineiro	2					2	
2	Administrasaun no Financas	0					0	
3	Motorista	1					1	
4	Seguransa	0					0	
Total		3					3	

Tabela 3.2 : Lista Asset ADN,I.P Municipio Manufahi.

ASET ADN,IP MUNICIPIO MANUFAHI								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1						
2	Kareta	1						
3	Desktop HP / Monitor	1						
4	Laptop HP	1						
5	Printer Cannon	1						
6	UPS	1						
7	Armario File	2						At ona
8	Armario Tau hena	3						1 at ona
9	Meja escritorio	1						
10	Meja han	1						
11	Meja TV (kiik)	1						
12	Kadeira escritorio	6						
13	Kadeira han	4						
14	Sofa	1 Set						
15	Springbed +sumasu 4+sprei 3	3 Set						
16	Jeleira	1						
17	Water Dispenser	1						At ona
18	TV + Parabola	1 Set						Parabola La funciona
19	Kipas Angin	4						
20	Kompor	1						At ona
21	Kompor Gas	1						At ona
22	Rack Piring	1						
23	Lampu	11						
24	Water Pump Sanyo	1						

1.3. Lista Projecto

Projetu hotu neébe akumulá iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 4.3.1 :Projecto Municipio Manufahi Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVO	TOTAL FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	6	\$ 3,314,853.37	58.78%
2	Fatuberliu	5	\$ 6,315,903.07	68.24%
3	Same	10	\$ 7,629,797.23	35.44%
4	Turiscail	3	\$ 4,690,158.04	77.78%
Grand Total		24	\$ 21,950,711.71	57.45%

NO	POSTO ADMINISTRATIVO	TOTAL LM Covid 19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas			
2	Fatuberliu			
3	Same	3	\$ 383,412.81	92.81%
4	Turiscail			
Grand Total		3	\$ 383,412.81	92.81%

NO	POSTO ADMINISTRATIVO	TOTAL LM BS		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	2	\$ 587,548.52	72.60%
2	Fatuberliu			
3	Same	2	\$ 306,911.16	64.79%
4	Turiscail	1	\$ 570,200.00	70.00%
	Grand Total	5	\$ 1,464,659.68	69.95%

NO	POSTO ADMINISTRATIVO	TOTAL LM CD		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	4	\$ 766,506.99	67.86%
2	Fatuberliu	5	\$ 1,318,810.35	62.55%
3	Same	9	\$ 737,705.12	59.46%
4	Turiscail	1	\$ 278,252.69	0.00%
	Grand Total	19	\$ 3,101,275.15	57.51%

c	POSTO ADMINISTRATIVO	TOTAL TRANSFERENCIA PUBLICO		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	3	\$ 329,649.24	24.87%
2	Fatuberliu	1	\$ 194,674.39	0.00%
3	Same	11	\$ 1,161,428.76	22.16%
4	Turiscail			
	Grand Total	15	\$ 1,685,752.39	20.13%

c	POSTO ADMINISTRATIVO	TOTAL PDID		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	4	\$ 514,865.29	53.58%
2	Fatuberliu			
3	Same	5	\$ 928,527.70	90.41%
4	Turiscail	1	\$ 7,530.00	69.97%
	Grand Total	10	\$ 1,450,922.99	77.23%

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM BS+CD+Covid19 + TP+PDID		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	19	\$ 5,513,423.41	59.00%
2	Fatuberliu	11	\$ 7,829,387.81	65.59%
3	Same	40	\$ 11,147,782.78	43.00%
4	Turiscail	6	\$ 5,546,140.73	73.07%
	Grand Total	76	\$ 30,036,734.73	57.38%

Dadus detallu kada projetu: #Anexu

Tabela 5.3.2 : Projecto Municipio Por Sector

NO	SECTOR PROJECTO	Alas		
		TOTAL PROJECT O	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	FLOOD CONTROL	1	\$ 39,533.06	75.13%
2	AGUA E SANEAMENTO	2	\$ 299,631.00	50.63%
3	Basic Road Construction			
4	EDIFICIOS PUBLICOS			
5	EDUKASAUN	3	\$ 329,649.24	24.87%
6	ELETRIFIKASAUN NASIONAL	1	\$ 1,108,760.78	78.57%
7	ESTRADAS	6	\$ 2,354,740.57	51.55%
8	ESTRADAS E PONTES			
9	FLOOD CONTROL	3	\$ 475,332.23	51.79%
10	JUVENTUDE NO DESPORTU			
11	MANUTENSAUN NO REHABILITASAUN	3	\$ 905,776.53	72.70%
12	PONTES			
13	SAUDE			
14	SEGURANCA NO DEFESA			
15	SOLIDARIEDADE E SOCIAL			
16	TURISMO			
	Grand Total	19	\$ 5,513,423.41	59.00%

NO	SECTOR PROJECTO	Fatuberliu		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	FLOOD CONTROL			
2	AGUA E SANEAMENTO			
3	Basic Road Construction			
4	EDIFICIOS PUBLICOS			
5	EDUKASAUN	1	\$ 194,674.39	0.00%
6	ELETRIFIKASAUN NASIONAL	1	\$ 806,642.49	81.00%
7	ESTRADAS	8	\$ 6,224,968.98	62.41%
8	ESTRADAS E PONTES	1	\$ 603,101.95	98.91%
9	FLOOD CONTROL			
10	JUVENTUDE NO DESPORTU			
11	MANUTENSAUN NO REHABILITASAUN			
12	PONTES			
13	SAUDE			
14	SEGURANCA NO DEFESA			
15	SOLIDARIEDADE E SOCIAL			
16	TURISMO			
	Grand Total	11	\$ 7,829,387.81	65.59%

NO	SECTOR PROYECTO	Same		
		TOTAL PROYECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	FLOOD CONTROL			
2	AGUA E SANEAMENTO	2	\$ 137,426.79	20.08%
3	Basic Road Construction	1	\$ 131,893.81	59.74%
4	EDIFICIOS PUBLICOS	3	\$ 610,160.22	78.55%
5	EDUKASAUN	12	\$ 5,123,087.54	5.02%
6	ELETRIFIKASAUN NASIONAL	4	\$ 2,031,238.67	72.85%
7	ESTRADAS	5	\$ 633,432.36	74.49%
8	ESTRADAS E PONTES			
9	FLOOD CONTROL			
10	JUVENTUDE NO DESPORTU	1	\$ 23,697.55	89.15%
11	MANUTENSAUN NO REHABILITASAUN	5	\$ 1,153,984.05	85.96%
12	PONTES	1	\$ 328,755.98	46.54%
13	SAUDE	2	\$ 312,000.61	93.89%
14	SEGURANCA NO DEFESA	1	\$ 76,149.37	0.00%
15	SOLIDARIEDADE E SOCIAL	2	\$ 536,957.37	97.65%
16	TURISMO	1	\$ 48,998.46	32.43%
	Grand Total	40	\$ 11,147,782.78	43.00%

NO	SECTOR PROJECTO	Turiscas		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	FLOOD CONTROL			
2	AGUA E SANEAMENTO	1	\$ 7,530.00	69.97%
3	Basic Road Construction			
4	EDIFICIOS PUBLICOS			
5	EDUKASAUN			
6	ELETRIFIKASAUN NASIONAL			
7	ESTRADAS	2	\$ 3,983,240.53	78.01%
8	ESTRADAS E PONTES			
9	FLOOD CONTROL			
10	JUVENTUDE NO DESPORTU			
11	MANUTENSAUN NO REHABILITASAUN	3	\$ 1,555,370.20	60.43%
12	PONTES			
13	SAUDE			
14	SEGURANCA NO DEFESA			
15	SOLIDARIEDADE E SOCIAL			
16	TURISMO			
	Grand Total	6	\$ 5,546,140.73	73.07%

NO	SECTOR PROJECTO	TOTAL MUNICIPIO MANUFAHI		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	FLOOD CONTROL	1	\$ 39,533.06	75.13%
2	AGUA E SANEAMENTO	5	\$ 444,587.79	41.52%
3	Basic Road Construction	1	\$ 131,893.81	59.74%
4	EDIFICIOS PUBLICOS	3	\$ 610,160.22	78.55%
5	EDUKASAUN	16	\$ 5,647,411.17	6.01%
6	ELETRIFIKASAUN NASIONAL	6	\$ 3,946,641.94	76.12%
7	ESTRADAS	21	\$ 13,196,382.44	65.76%
8	ESTRADAS E PONTES	1	\$ 603,101.95	98.91%
9	FLOOD CONTROL	3	\$ 475,332.23	51.79%
10	JUVENTUDE NO DESPORTU	1	\$ 23,697.55	89.15%
11	MANUTENSAUN NO REHABILITASAUN	11	\$ 3,615,130.78	71.65%
12	PONTES	1	\$ 328,755.98	46.54%
13	SAUDE	2	\$ 312,000.61	93.89%
14	SEGURANCA NO DEFESA	1	\$ 76,149.37	0.00%
15	SOLIDARIEDADE E SOCIAL	2	\$ 536,957.37	97.65%
16	TURISMO	1	\$ 48,998.46	32.43%
	Grand Total	76	\$ 30,036,734.73	57.38%

Dadus detallu kada projetu: #Anexu A

Tabela 6.3.3 : Projecto Municipio Por Ministerio

NO	DONO DO PROJECTO	Alas		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P			
2	ESTATAL			
3	MINISTERIO DA SAUDE			
4	MINISTERIO DAS OBRAS PUBLICAS	16	\$ 5,183,774.17	61.17%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA			
6	MINISTERIO DO INTERIOR			
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 329,649.24	24.87%
8	MINISTERIO SAUDE			
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
	Grand Total	19	\$ 5,513,423.41	59.00%

NO	DONO DO PROJECTO	Fatuberliu		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P			
2	ESTATAL			
3	MINISTERIO DA SAUDE			
4	MINISTERIO DAS OBRAS PUBLICAS	10	\$ 7,634,713.42	67.26%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA			
6	MINISTERIO DO INTERIOR			
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$ 194,674.39	0.00%
8	MINISTERIO SAUDE			
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
	Grand Total	11	\$ 7,829,387.81	65.59%

NO	DONO DO PROJECTO	Same		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P	1	\$ 292,653.74	
2	ESTATAL	4	\$ 568,413.14	97.02%
3	MINISTERIO DA SAUDE	2	\$ 312,000.61	93.89%
4	MINISTERIO DAS OBRAS PUBLICAS	16	\$ 4,116,319.70	77.67%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA	1	\$ 3,961,658.78	0.00%
6	MINISTERIO DO INTERIOR	2	\$ 436,263.93	66.01%
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	11	\$ 1,161,428.76	22.16%
8	MINISTERIO SAUDE	1	\$ 71,412.20	88.06%
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 178,633.46	71.88%
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 48,998.46	32.43%
	Grand Total	40	\$ 11,147,782.78	43.00%

NO	DONO DO PROJECTO	Turiscai		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P			
2	ESTATAL	1	\$ 7,530.00	69.97%
3	MINISTERIO DA SAUDE			
4	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 5,538,610.73	73.07%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA			
6	MINISTERIO DO INTERIOR			
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
8	MINISTERIO SAUDE			
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
	Grand Total	6	\$ 5,546,140.73	73.07%

NO	DONO DO PROJECTO	TOTAL MUNICIPIO MANUFAHI		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P	1	\$ 292,653.74	0.00%
2	ESTATAL	5	\$ 575,943.14	96.67%
3	MINISTERIO DA SAUDE	2	\$ 312,000.61	93.89%
4	MINISTERIO DAS OBRAS PUBLICAS	47	\$ 22,473,418.02	69.19%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA	1	\$ 3,961,658.78	0.00%
6	MINISTERIO DO INTERIOR	2	\$ 436,263.93	66.01%
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	15	\$ 1,685,752.39	20.13%
8	MINISTERIO SAUDE	1	\$ 71,412.20	88.06%
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 178,633.46	71.88%
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 48,998.46	32.43%
	Grand Total	76	\$ 30,036,734.73	57.38%

Dadus detallu kada projetu: #Anexu A

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan ne'e hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu katak progresu actual fulan ida ne'e sikonfika porsentagen servisu ne'ebe atinje deit iha fulan ne'e nia laran, montante actual fulan ida ne'e bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e nia rasik no ikus porsentagen actual fulan ida ne'e hatudu progresu fisiku komulativu ne'ebe akumula husi porsento anterior no fulan ida ne'e nian, kompletu ba detallu bele haree iha #Anexu B, detallu ba Back-Up #Anexu C no Fotografia bele hare #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

Obstaklu sira ne'ebé ma ami hasoru iha munisipiu Manufahi durante hala'o monitorizasaun no inspesaun projetu sira mak hanesan:

1. Transporte ida de'it difikulta ami atu hala'o inspesaun banhira iha pedidu pagamentu tamba seksaun Ponte Estrada mos presija halo monitorizasaun hodi atinji kuantidade de monitorizasaun
2. Linha internet fraku tamba ne'e maske ami atualiza progresu projetu kada loron mos unidade baze de dados nafatin la hetan dados hafoin semana rua ba leten. Ho difikulade ne'e unidade seksaun halo ami atraplla. Tamba ne'e maske ami iha munisipiu atualiza bebeik maibe laiha efisiensia no bele hamosu deskonfia katak engenheiru munisipiu la halo atualizasaun progresu projetu sira
3. Iha parte **instrusaun serbisu**, munisipiu halo "*tribe*" so pra aumenta volume serbsu de'it maibe fungsaun ida de'it.
4. Bainhira iha pedidu pagamentu, susar mai ami atu atinji kuantidade inspesaun
5. Susar ba seksaun Edifício Público, Agua e Saneamento (EPAS) atu atualiza progresu fiziku kada semana bainhira iha pedidu pagamentu tamba preukupa ho inspesaun pagamentu no prepara rekomendasaun pagamentu
6. Susar ba enjineru munisipiu atu atualiza progresu serbsu eletrisidade tamba responsabilidade enjineru munisipiu de'it mos susar atu finaliza

➤ Obstacle parte Eletricidade

1. Durante halo monitorizasaun ba projeto neébe mak mensiona iha lista projektu Eng. M & E, ADN – I.P, la hasoru kontraktor sira tamba televomel fora da area hotu.
2. Eng. M & E, ADN – I.P, nunka hasoru tekniku husi kompania no parte kompania sempre delega tekniku neébe ba hein iha terenu, maibe tekniku neé rasik laiha konesimentu klean ho orbra refere.
3. Seksaun M & E, AND – I.P, labele kontrola projeto ho maximu tamba Eng. M & E ida hodi
kontrola Projeto Linha Electricidade ho Edifisio Publik Iha Municipio Ha'at (4).
4. Projeto eletricidade barak maka espasu ba lina laiha ona, hodi kompanha sira mos la halo servisu kontinuasaun.
5. Motorista menus difikulta ami nia servisu.

IV. REKOMENDASAUN IHA TERENU

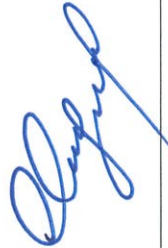
4.1 Rekomendasaun Servisu Iha Terenu

1. Buka solusaun lalais ba projektu sira ne'ebé abandona ho projektu na'in se la'e engenheiru munisipiu ninia relatoriu laiha rejultadu no projeto sira sei kontinua abandona
2. Aumenta transporte nune'e bele facilita hala'o inspesaun
3. Diminui tiha parte instrusaun serbisu tamba enjinheru munisipiu halo "*tribe*" hodi aumenta volume serbsu maibe fungsaun ida de'it.

➤ Recomendação parte Eletricidade

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P

Note: Asinatura husi Eng Municipio Manufahi

Força de Trabalho ADN, I.P Municipio Manufahi						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Engineiro	Fidelis Mardiano da Costa		Enjineiru EPAS		
		Romulo J.M Henrique		Enjineiru ITI		
		Majorico Cele Tali		Enjineiru ITI		
		Johanes Hornay	011	Enjineiro VEBD		

		Silvino D. R. R. Soares		Enjineiru METIC		
2	Motorista	Silveiro da Costa		Motorista		



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ANEXO A

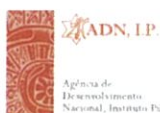
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBS
1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Alas	Manufahi	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	\$ 1.108.760,78	Feb. 10, 2013	100,00%	78,57%	\$ 871.110,32	\$ 237.650,46	PHO
2	Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consortorio Nacional Manufahi Lda	SSS/148/MOPTC-2017	\$ 553.599,46	Sept. 14, 2017	8,61%	7,75%	\$ 42.899,98	\$ 510.699,48	ON-GOING
3	Emergency new construction of gabion box protection random fill in area Laelo, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consortorio 1912 MF Lda	SSS/279/MOPTC-2016	\$ 440.564,46	Oct. 27, 2016	100,00%	78,96%	\$ 347.876,05	\$ 92.688,41	ON-GOING
4	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukumu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Samboio Unip,Lda	MPW-RFQ-190017	\$ 71.803,67	Jan. 8, 2019	68,44%	61,60%	\$ 44.230,62	\$ 27.573,05	ON-GOING
5	Prefurasau Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Alas	Manufahi	Buka Fini	MPWTC-NCB-170008	\$ 112.392,00	Aug. 16, 2017	100,00%	90,00%	\$ 101.152,80	\$ 11.239,20	PHO
6	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL	Alas	Manufahi	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019	\$ 269.482,11	Oct. 7, 2019	86,82%	14,96%	\$ 40.316,95	\$ 229.165,16	ON-GOING
7	Kontinuasaun Kanalizasaun Kanu Transmissaun no Distribuissau Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Alas	Manufahi	Tane Unipessoal Lda	MOP - W - 190210	\$ 187.239,00	Nov. 21, 2019	30,00%	27,00%	\$ 50.554,31	\$ 136.684,69	ON-GOING
8	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033	\$ 523.300,00	April 21, 2021	68,58%	68,58%	\$ 358.882,28	\$ 164.417,72	ON-GOING
9	Construction and Installation water Gravitation System in Mahaquidam Umaberloik Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Verescar Unip. Lda	SSS/289/MOPTC-2016	\$ 499.455,17	Nov. 8, 2016	89,96%	78,70%	\$ 393.055,29	\$ 106.399,88	ON-GOING
10	Rural Roads Rehabilitation Feriksare Chainage 4+300 - 6+350 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Alas	Manufahi	My Friend Unip. Lda	MPW-W-190106	\$ 400.309,52	Nov. 5, 2020	99,66%	93,93%	\$ 375.995,84	\$ 24.313,68	FHO
11	Rehabilitasaun Estrada Tekunu-Feriksare 2 Sta. 2+500-4+250- Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Aplayana unip. Lda	RT/062/MOPTC-2016	\$ 334.517,69	Aug. 3, 2016	80,00%	66,13%	\$ 221.221,39	\$ 113.296,30	ON-GOING
12	New construction of bridge with retaining wall in area we bikas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consortorio Unimafa Lda	SSS/150/MOPTC-2017	\$ 377.955,81	Sept. 14, 2017	46,35%	19,15%	\$ 72.370,68	\$ 305.585,13	ON-GOING
13	R4D Rural Road Routine Maintenance, Dotic - Weberek Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	Wererek Unipessoal Lda	MPW-W-210093	\$ 59.011,32	July 23, 2021	30,05%	26,92%	\$ 15.884,54	\$ 415.568,18	ON-GOING
14	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBC MAHAQUIDAN	Kontratu ho Grupo Comunitariu	\$ 111.814,16	Oct. 15, 2021	29,57%	29,57%	\$ 33.063,11	\$ 415.568,18	ON-GOING
15	Konstrusaun ka rehabilitasaun ba EBF Bercoban	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF BERCOBAN	Kontratu ho Grupo Comunitariu	\$ 101.086,58	Oct. 15, 2022	23,64%	23,64%	\$ 23.899,33	\$ 415.568,18	ON-GOING
16	Konstrusaun ka rehabilitasaun ba EBF Manus	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF MANUS	Kontratu ho Grupo Comunitariu	\$ 116.748,50	Oct. 15, 2023	19,91%	21,44%	\$ 25.028,19	\$ 415.568,18	ON-GOING
17	Konstrusaun Bronjong & Normalizasaun Mota Clere Weberek, Dotik - Alas Manufahi	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL	Alas	Manufahi	Sarifasalma Hahinarianledo Unip. Lda	17/PDIM/M-MF/IX/2019	\$ 39.533,06		100,00%	75,13%	\$ 29.700,41	\$ 415.568,18	ON-GOING
18	Projecto Konstrusaun Bronjong & Normalizasaun Mota Clere (Alas manufahi) Suco Dotik	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL	Alas	Manufahi	Aplayana unip. Lda	01/PDIM/M-MF/II/2020	\$ 142.218,12		100,00%	100,00%	\$ 142.218,11	\$ 415.568,18	FHO
19	Projecto Konstrusaun Bronjong & Normalizasaun Mota Clere (Alas - Manufahi) Suco Dotik L	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL	Alas	Manufahi	LELACUCLAIC UNIP, LDA.	03/PDIM/M-MF/II/2020	\$ 63.632,00		100,00%	100,00%	\$ 63.632,00	\$ 415.568,18	FHO
20	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Concorcio Fatuledu.Lda	SSS/151/MOPTC-2017	\$ 451.569,10	Sept. 14, 2017	14,14%	7,97%	\$ 36.000,92	\$ 415.568,18	ON-GOING
21	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	concorcio Nasional ba Futuro	SSS/149/MOPTC-2017	\$ 468.687,16	Sept. 14, 2017	24,29%	21,86%	\$ 102.464,15	\$ 366.223,01	ABANDON
22	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Fatuberliu	Manufahi	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	\$ 806.642,49	Sept. 1, 2016	90,00%	81,00%	\$ 653.364,09	\$ 153.278,40	Abandon
23	New Construction of Sukaer Oan River cyclop Concrete Reteining Wall and Gabion	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Consortorio Nacional Samdil, Lda (CNS)	SSS/102/MOPTC-2017	\$ 3.985.902,37	Sept. 7, 2017	90,70%	73,30%	\$ 2.921.736,56	\$ 1.064.165,81	ON-GOING



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NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBS
24	R4D Rural Road Routine Maintenance, Tukununu Feriksare Chainage 0+000-6+350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	MARDIOMIG VIQSAM, UNIPESOAL LDA	MPW- W - 210096	\$ 27.105,00	July 23, 2021	24,97%	11,92%	\$ 3.230,33	\$ 23.874,67	ON-GOING
25	R4d Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Loskabubu	MPW-W-210099	\$ 337.115,79	July 23, 2021	100,00%	52,82%	\$ 178.069,50	\$ 159.046,29	ON-GOING
26	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Leo-Hilin Unipessoal Lda	MPW-W-210095	\$ 124.043,34	July 23, 2021	73,50%	58,84%	\$ 72.989,44	\$ 51.053,90	ON-GOING
27	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Alifa Pereira	MPW-W-210097	\$ 421.729,47	July 23, 2021	93,38%	48,19%	\$ 203.237,23	\$ 218.492,24	ON-GOING
28	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatuberliu	Manufahi	MEJD PKRIE ESTV FRANCISCO BORJA DA COSTA		194.674,39		21,54%	0,00%	\$ -	\$ 194.674,39	ON-GOING
30	Emergency proposed for the new construction of bridge with retaining wall in Area Wee Kakau Oan I	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatuberliu	Manufahi	Consortio Alkafer .Lda	SSS/211/MOPTC-2016	\$ 603.101,95		0,00%	98,91%	\$ 596.530,15	\$ 6.571,80	ON-GOING
31	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300	\$ 88.665,83	March 25, 2015	100,00%	90,00%	\$ 79.799,25	\$ 8.866,58	PHO
32	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	\$ 921.673,84	July 6, 2016	96,00%	86,81%	\$ 800.071,34	\$ 121.602,50	ON-GOING
33	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erhuli, Luak, Ailok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	\$ 728.245,26	Sept. 1, 2016	92,00%	82,38%	\$ 599.930,07	\$ 128.315,19	ON-GOING
34	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Same	Manufahi	Haksolok Java Motor Unip Lda	MOP - W - 190160	\$ 129.668,57	Dec. 1, 2019	18,50%	16,65%	\$ 21.593,56	\$ 108.075,01	ON-GOING
35	Nova fornecimento água do Bairro PNTL Manufahi	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	Same	Manufahi	Tom's Building Uipessoal Lda	SSS/053/MI-2017	\$ 76.149,37	Nov. 29, 2019	24,55%	0,00%	\$ -	\$ 76.149,37	ON-GOING
36	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Same	Manufahi	Consortio Cablaki Oan Lda	SSS/270/MOPTC-2016	\$ 363.040,25	Oct. 19, 2016	100,00%	95,38%	\$ 346.267,25	\$ 16.773,00	ON-GOING
37	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Same	Manufahi	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	\$ 328.755,98	July 26, 2016	70,05%	46,54%	\$ 153.014,54	\$ 175.741,44	ON-GOING
38	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	El Const Unip. Lda	NCB/063/MOPTC-2016	\$ 700.656,46	Aug. 4, 2016	99,36%	99,07%	\$ 694.155,78	\$ 6.500,68	PHO
39	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Aplayana unip. Lda	RT/057/MOPTC-2016	\$ 168.297,72	Aug. 3, 2016	30,00%	18,17%	\$ 30.575,14	\$ 137.722,58	Abandon
40	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Renova Unip Lda	MPW - W - 190215	\$ 87.929,19	Dec. 2, 2019	71,88%	64,69%	\$ 56.880,06	\$ 31.049,13	ON-GOING
41	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Quintas das Flores, Lda	MPW - W - 190123	\$ 177.242,59	June 10, 2019	100,00%	100,00%	\$ 177.242,44	\$ 0,15	FHO
42	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Alifa Pereira	MPW -RFQ 190019	\$ 59.446,75	Aug. 1, 2019	90,13%	81,12%	\$ 48.222,09	\$ 11.224,66	ON-GOING
43	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Leo - Dok	MPWTC-CD-170002	\$ 48.340,53	Jan. 8, 2019	86,31%	86,31%	\$ 41.722,01	\$ 6.618,52	ON-GOING
44	Fencing for Construction Monumento do Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-CD	EDIFICIOS PUBLICOS	Same	Manufahi	Loskabubu	RDTL/06/GM-MTAC/IV/2016	\$ 178.633,46	June 9, 2015	79,86%	71,88%	\$ 128.395,45	\$ 50.238,01	Abandon
45	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi	ESTATAL	PDIM	AGUA E SANEAMENTO	Same	Manufahi	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	\$ 7.758,22	April 10, 2017	85,99%	77,39%	\$ 6.004,37	\$ 1.753,85	Abandon
46	Projecto New Construction Bombeiros same -Manufahi	MINISTERIO DO INTERIOR	PDIM	EDIFICIOS PUBLICOS	Same	Manufahi	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	\$ 360.114,56	Aug. 19, 2016	88,85%	79,97%	\$ 287.969,25	\$ 72.145,31	PHO



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NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBS
47	Renovasi gereja parokua nossa senhora assuncao same	ESTATAL	PDIM	SOLIDARIEDADE E SOCIAL	Same	Manufahi	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	\$ 438.905,72	Aug. 7, 2017	98,81%	98,81%	\$ 433.699,77	\$ 5.205,95	FHO
48	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	ESTATAL	PDIM	SOLIDARIEDADE E SOCIAL	Same	Manufahi	Consortio Deatle Hare ba Oin Lda	07/PDIM/M-MF/IX/2019	\$ 98.051,65	Sept. 9, 2019	92,45%	92,45%	\$ 90.647,36	\$ 7.404,29	FHO
49	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Tutur Bodik Tane Lisuk, Unip.Lda	ESTATAL	PDIM	JUVENTUDE NO DESPORTU	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	09/PDIM/M-MF/X/2019	\$ 23.697,55	Oct. 7, 2019	89,15%	89,15%	\$ 21.127,51	\$ 2.570,04	FHO
50	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Daloveya	RDTL-MS-DNA-DC-20-256	\$ 293.664,88	Sept. 12, 2020	99,65%	94,29%	\$ 276.911,01	\$ 16.753,87	PHO
51	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Haut-Dairam Unipessoal Lda	MPW-W210092	\$ 46.754,63	July 23, 2021	44,37%	35,41%	\$ 16.554,11	\$ 30.200,52	Projeto Parado
52	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Riabile Unipessoal Lda	MPW-W-210091	\$ 52.112,72	July 23, 2021	21,47%	19,39%	\$ 10.105,69	\$ 42.007,03	ON-GOING
53	New Construction of Laboratory iha CSI Luak, Manufahi , relaciona ba covid 19 at ministry of health,Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Same	Manufahi	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	\$ 71.412,20	Aug. 17, 2021	97,85%	88,06%	\$ 62.888,53	\$ 8.523,67	ON-GOING
54	Para A Construccao De Jardim De Herois De Manufahi (New Construction Of Campas, Gate And Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	TURISMO	Same	Manufahi	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	\$ 48.998,46	Sept. 1, 2021	76,25%	32,43%	\$ 15.892,08	\$ 33.106,38	ON-GOING
55	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	MPW - W -210094	\$ 83.595,57	July 23, 2021	55,88%	50,29%	\$ 42.039,13	\$ 41.556,44	ON-GOING
56	Konstrusaun ka rehabilitasaun ba EBF Tefo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	\$ 99.986,68		15,55%	0,00%		\$ 99.986,68	ON-GOING
57	Konstrusaun ka rehabilitasaun ba EBC Diligencia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	\$ 110.951,20		25,37%	25,37%	\$ 28.152,99	\$ 82.798,21	ON-GOING
58	Konstrusaun ka rehabilitasaun ba EPE Turon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	\$ 83.083,31		30,33%	30,33%	\$ 25.196,06	\$ 57.887,25	ON-GOING
59	Konstrusaun ka rehabilitasaun ba EPE Domingos Savio Grotu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	\$ 85.513,28		26,29%	26,29%	\$ 22.484,47	\$ 63.028,81	ON-GOING
60	Konstrusaun ka rehabilitasaun ba EBF Silihasan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	\$ 111.801,61		30,01%	30,01%	\$ 33.551,05	\$ 78.250,56	ON-GOING
61	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	\$ 101.427,27		25,06%	25,06%	\$ 25.418,17	\$ 76.009,10	ON-GOING
62	Konstrusaun ka rehabilitasaun ba EBF Blaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	\$ 113.831,28		16,82%	0,00%		\$ 113.831,28	ON-GOING
63	Konstrusaun ka rehabilitasaun ba EBF Rotuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	\$ 71.892,87		25,71%	25,71%	\$ 18.484,46	\$ 53.408,41	ON-GOING
64	Konstrusaun ka rehabilitasaun ba EBC Fatuco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	\$ 109.860,63		32,05%	32,05%	\$ 35.209,83	\$ 74.650,80	ON-GOING
65	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	\$ 140.614,24		27,93%	27,93%	\$ 39.279,94	\$ 101.334,30	ON-GOING
66	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	\$ 132.466,39		22,30%	22,30%	\$ 29.543,78	\$ 102.922,61	ON-GOING
67	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-22-006	\$ 18.335,73		92,03%	87,47%	\$ 16.038,95	\$ 2.296,78	ON-GOING
68	For Road Maintanance Section Jct Aituto-Same-Betano 23Km(A04)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Basic Road Construction	Same	Manufahi	Bemos I Construction Unip. Lda	MPW-W-220007	\$ 131.893,81		100,00%	59,74%	\$ 78.798,94	\$ 53.094,87	ON-GOING
69	New Construction of Tower protection Wall No 92 Section Betano -Viqueque Manufahi Municipality	ELECTRICIDADE DE TIMOR LESTE, E.P	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	My friend Constr. Unip. Lda	NCB/028/MOP-2020	\$ 292.653,74		0,00%	0,00%		\$ 292.653,74	ON-GOING
70	New Construction of Infrastructure and landscape work at polytechnic Institute of Betano in Same, Manufahi municipality	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA	FI	EDUKASAUN	Same	Manufahi	Chongqing International Construct	ICB/026/MESCC-2021	\$ 3.961.658,78		0,00%				
71	Open New Road Turisca - Mota Belihun Maubere, Turisca - Liquidoe Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Turisca	Manufahi	Aldepo Murak Unip.Lda	SSS/250/MOPTC-2016	\$ 3.413.040,53	Sept. 4, 2017	93,90%	79,35%	\$ 2.708.287,08	\$ 704.753,45	ON-GOING
72	Const. MCK (Saude) Orana	ESTATAL	PDIM	AGUA E SANEAMENTO	turisca	Manufahi	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	\$ 7.530,00	May 23, 2019	75,00%	69,97%	\$ 5.268,79	\$ 2.261,21	ON-GOING
73	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	turisca	Manufahi	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	\$ 570.200,00	March 25, 2020	70,00%	70,00%	\$ 399.140,00	\$ 171.060,00	ON-GOING



LISTA GERAL
ANEXO A

NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBS
74	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	\$ 478.217,51	Nov. 23, 2016	90,44%	79,59%	\$ 380.612,95	\$ 97.604,56	PHO
75	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscas to Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	RT/031/MOP-2019	\$ 798.900,00	March 25, 2020	70,00%	70,00%	\$ 559.230,00	\$ 239.670,00	ON-GOING
76	Spot Improvement Baltade - Orluli, Chainage 0+000 - 2+500 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Daloveya Unipessoal Lda	MPW-W-220001	\$ 278.252,69		0,00%	0,00%	\$ -	\$ 278.252,69	ON-GOING

Inspected by :

Eng. Romulo J.M. Henrique
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio
Manufahi A D N IP

Inspected by :

Eng. Fidelis Mardiano da Costa
Engenheiro Edificio Public, Agua e Saneamento A D N
IP

Inspected by :

Eng. Silvino D.R. Soares
Enjineiru M & E, A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e
validacao qualidade ADN.I.P

Verified by :

Eng. Remigio da C. S. dos Santos
Engenheiro Senior Projecto Infraestrutura transportes e
Irrigasaun A D N IP

Verified by :

Arch. Francisco Xavier de D. Jeronimo Engenheiro
Senior ba Edificio Public no Agua e Saneamento A

Verified by :

Eng. Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

LISTA GERAL ANEXO B
PROGRES OUTOBRO 2022

NU.	No Distri ct	NARAN PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Wednesday, 28 September 2022	Friday, 28 October 2022			OBSERVASAUN	
										% Up to Septt prog	previous	Octb. prog.	% Up to Septt prog		
1	1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	ELETRIFIKASAUN NASIONAL	Alas	Manufahi	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	\$ 1,108,760.78	Feb. 10, 2013	100.00%	100.00%		100.00%	PHO	
2	2	Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakau Oan 2	ESTRADAS	Alas	Manufahi	Consortio Nacional Manufahi Lda	SSS/148/MOPTC-2017	\$ 553,599.46	Sept. 14, 2017	8.61%	8.61%		8.61%	ON-GOING	Progresu fisiku iha tereno serbisu maibe latuir Dezeno no BOQ tamba nee ita sedauk bele konsidera nia progresu fisiku, ita sei konsidera karik hetan ona aprovasaun husi Dono do projeto.
3	3	Emergency new construction of gabion box protection random fill in area Lacro, Baria Laran, Uma Berloik, Alas	ESTRADAS	Alas	Manufahi	Consortio 1912 MF Lda	SSS/279/MOPTC-2016	\$ 440,564.46	Oct. 27, 2016	100.00%	100.00%		100.00%	ON-GOING	
4	4	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi (162)	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Samboio Unip,Lda	MPW-RFQ-190017	\$ 71,803.67	Jan. 8, 2019	68.44%	68.44%		68.44%	ON-GOING	
5	5	Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	AGUA E SANEAMENTO	Alas	Manufahi	Buka Fini	MPWTC-NCB-170008	\$ 112,392.00	Aug. 16, 2017	100.00%	100.00%		100.00%	ON-GOING	Projetu refere LM BTL,E.P tamba AND,I.P la halo ona monitorizasaun
6	6	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	FLOOD CONTROL	Alas	Manufahi	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019	\$ 269,482.11	Oct. 7, 2019	86.82%	86.82%		86.82%	ON-GOING	
7	7	Kontinuasaun Kanalizasaun Kanu Transmisaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	AGUA E SANEAMENTO	Alas	Manufahi	Tane Unipessoal Lda	MOP - W - 190210	\$ 187,239.00	Nov. 21, 2019	30.00%	30.00%		30.00%	ON-GOING	Projetu refere LM BTL,E.P tamba AND,I.P la halo ona monitorizasaun
8	8	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	ESTRADAS	Alas	Manufahi	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033	\$ 523,300.00	April 21, 2021	68.58%	68.58%		68.58%	ON-GOING	
9	9	Construction and Installation water Gravitation System in Mahaquidam Umberloic Manufahi Municipality	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Verescar Unip. Lda	SSS/289/MOPTC-2016	\$ 499,455.17	Nov. 8, 2016	89.96%	89.96%		89.96%	ON-GOING	Projetu refere la halo atividade iha terenu, dadauk ne'e hein de'it submisaun pagamentu final
10	10	Rural Roads Rehabilitation Feriksare Chainage 4+300 - 6+350 Municipality Manufahi (162)	ESTRADAS	Alas	Manufahi	My Friend Unip. Lda	MPW-W-190106	\$ 400,309.52	Nov. 5, 2020	99.66%	99.66%		99.66%	ON-GOING	
11	11	Rehabilitasaun Estrada Tekunu-Feriksale 2 Sta. 2+500-4+250-Municipal of Same	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Aplayana unip. Lda	RT/062/MOPTC-2016	\$ 334,517.69	Aug. 3, 2016	80.00%	80.00%		80.00%	ON-GOING	
12	12	New construction of bridge with retaining wall in area we bikas	ESTRADAS	Alas	Manufahi	Consortio Unimafa Lda	SSS/150/MOPTC-2017	\$ 377,955.81	Sept. 14, 2017	28.15%	28.15%	18.20%	46.35%	ON-GOING	
13	13	R4D Rural Road Routine Maintenance, Dotic - Weberek Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi	ESTRADAS	Alas	Manufahi	Werenek Unipessoal Lda	MPW-W-210093	\$ 59,011.32	July 23, 2021	30.05%	30.05%		30.05%	ON-GOING	
14	14	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBC MAHAQUIDAN	Kontratu ho Grupo Comunitariu	\$ 111,814.16	Oct. 15, 2021	29.57%	29.57%		29.57%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
15	15	Konstrusaun ka rehabilitasaun ba EBF Bercoban	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF BERCOBAN	Kontratu ho Grupo Comunitariu	\$ 101,086.58	Oct. 15, 2022	23.64%	23.64%		23.64%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
16	16	Konstrusaun ka rehabilitasaun ba EBF Manus	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF MANUS	Kontratu ho Grupo Comunitariu	\$ 116,748.50	Oct. 15, 2023	19.91%	19.91%	4.54%	24.44%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
17	17	Konstrusaun Bronjong & Normalizasaun Mota Clere Weberek, Dotik - Alas Manufahi	FLOOD CONTROL	Alas	Manufahi	Sarifasalma Hahiniarianledo Unip. Lda	17/PDIM/M-MF/IX/2019	\$ 39,533.06		100.00%	100.00%		100.00%		
18	18	Projecto Konstrusaun Bronjong & Normalizasaun Mota Clere (Alas manufahi) Suco Dotik	FLOOD CONTROL	Alas	Manufahi	Aplayana unip. Lda	01/PDIM/M-MF/II/2020	\$ 142,218.12		100.00%	100.00%		100.00%		
19	19	Projecto Konstrusaun Bronjong & Normalizasaun Mota Clere (Alas - Manufahi) Suco Dotik L	FLOOD CONTROL	Alas	Manufahi	LELACUCLAIC UNIP, LDA.	03/PDIM/M-MF/II/2020	\$ 63,632.00		100.00%	100.00%		100.00%		
20	1	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	ESTRADAS	Fatuberliu	Manufahi	Concorcio Fatuledu.Lda	SSS/151/MOPTC-2017	\$ 451,569.10	Sept. 14, 2017	9.25%	9.25%	4.89%	14.14%	ON-GOING	
21	2	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	ESTRADAS	Fatuberliu	Manufahi	concorcio Nacional ba Futuro	SSS/149/MOPTC-2017	\$ 468,687.16	Sept. 14, 2017	24.29%	24.29%		24.29%	ON-GOING	



LISTA GERAL ANEXO B
PROGRES OUTOBRO 2022

NU.	No Distri ct	NARAN PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	28 September 2022		28 October 2022			OBSERVASAUN	
										Sept. prog.	% Up to Septt prog	previous	Octb. prog.	% Up to Septt prog		
22	3	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	ELETRIFIKASAUN NASIONAL	Fatuberliu	Manufahi	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	\$ 806.642,49	Sept. 1, 2016		90,00%	90,00%		90,00%	Abandon	
23	4	New Construction of Sukaer Oan River cyclop Concrete Retaining Wall and Gabion	ESTRADAS	Fatuberliu	Manufahi	Consortio National Samdil, Lda (CNS)	SSS/102/MOPTC-2017	\$ 3.985.902,37			87,83%	87,83%	2,87%	90,70%	ON-GOING	Sept. 7, 2017
24	5	R4D Rural Road Routine Maintenance, Tukununu Feriksare Chainage 0+000-6+350 Manufahi Municipality	ESTRADAS	Fatuberliu	Manufahi	MARDIROMIG VIQSAM, UNIPESOAL LDA	MPW- W - 210096	\$ 27.105,00	July 23, 2021		24,97%	24,97%		24,97%	ON-GOING	
25	6	R4D RURAL ROAD SPOT IMPROVEMENT CAICASA - FATUCAHI CHAINAGE 0+000-6+000	ESTRADAS	Fatuberliu	Manufahi	Loskabubu	MPW-W-210099	\$ 337.115,79	July 23, 2021	0,35%	100,00%	100,00%		100,00%	ON-GOING	
26	7	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	ESTRADAS	Fatuberliu	Manufahi	Leo-Hilin Unipessoal Lda	MPW-W-210095	\$ 124.043,34	July 23, 2021	1,68%	73,50%	73,50%		73,50%	ON-GOING	
27	8	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000 - 6+000 Municipality Manufahi	ESTRADAS	Fatuberliu	Manufahi	Alifa Pereira	MPW-W-210097	\$ 421.729,47	July 23, 2021		93,38%	93,38%		93,38%	ON-GOING	
28	9	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	ESTRADAS	Fatuberliu	Manufahi	Manu-Fahi Lui Unipessoal Lda	MPW-W210098	\$ 408.816,75	July 23, 2021	1,81%	100,00%	100,00%		100,00%	ON-GOING	
29	10	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	EDUKASAUN	Fatuberliu	Manufahi	MEJD PKRIE ESTV FRANCISCO BORJA DA COSTA		\$ 194.674,39		0,00%	17,47%	17,47%	4,07%	21,54%	ON-GOING	
30	11	Emergency proposed for the new construction of bridge with retaining wall in Area Wee Kakau Oan 1	ESTRADAS E PONTES	Fatuberliu	Manufahi	Consortio Alkafer Lda	SSS/211/MOPTC-2016	\$ 603.101,95			0,00%	0,00%		0,00%		
31	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300	\$ 88.665,83	March 25, 2015		100,00%	100,00%		100,00%	PHO	
32	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	\$ 921.673,84	July 6, 2016		96,00%	96,00%		96,00%	ON-GOING	
33	3	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	\$ 728.245,26	Sept. 1, 2016		92,00%	92,00%		92,00%	ON-GOING	
34	4	Konstrusaun kanalizasaun bee moa iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	AGUA E SANEAMENTO	Same	Manufahi	Haksolok Java Motor Unip Lda	MOP - W - 190160	\$ 129.668,57	Dec. 1, 2019	0,00%	18,50%	18,50%		18,50%	ON-GOING	Projetu refere LM BTL,E.P tamba ADN,I.P la halo ona monitorizasaun
35	5	Nova fornecimento água do Bairro PNTL Manufahi	SEGURANCA NO DEFESA	Same	Manufahi	Tom's Building Uipessoal Lda	SSS/053/MI-2017	\$ 76.149,37	Nov. 29, 2019	0,00%	24,55%	24,55%		24,55%	ON-GOING	
36	6	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	ESTRADAS	Same	Manufahi	Consortio Cablaki Oan Lda	SSS/270/MOPTC-2016	\$ 363.040,25	Oct. 19, 2016		100,00%	100,00%		100,00%	ON-GOING	
37	7	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	PONTES	Same	Manufahi	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	\$ 328.755,98	July 26, 2016	1,58%	66,10%	66,10%	3,95%	70,1%	ON-GOING	
38	8	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	El Const Unip. Lda	NCB/063/MOPTC-2016	\$ 700.656,46	Aug. 4, 2016		99,36%	99,36%		99,36%	PHO	
39	9	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Aplayana unip. Lda	RT/057/MOPTC-2016	\$ 168.297,72	Aug. 3, 2016		30,00%	30,00%		30,00%	Abandon	
40	10	Road Maintenance Section Same Urban Roads Municipality Manufahi	ESTRADAS	Same	Manufahi	Renova Unip Lda	MPW - W - 190215	\$ 87.929,19	Dec. 2, 2019		71,88%	71,88%		71,88%	ON-GOING	
41	11	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Quintas das Flores, Lda	MPW - W - 190123	\$ 177.242,59	June 10, 2019		100,00%	100,00%		100,00%	FHO	
42	12	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi (162)	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Alifa Pereira	MPW -RFQ 190019	\$ 59.446,75	Aug. 1, 2019		90,13%	90,13%		90,13%	PHO	
43	13	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi (162)	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Leo - Dok	MPWTC-CD-170002	\$ 48.340,53	Jan. 8, 2019		86,31%	86,31%		86,31%	ON-GOING	

LISTA GERAL ANEXO B
PROGRES OUTOBRO 2022

NU.	No Distri-ct	NARAN PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	28 September 2022		28 October 2022			OBSERVASAUN	
										Sept. prog.	% Up to Septt prog	previous	Octb. prog.	% Up to Septt prog		
44	14	Fencing for Construction Monument od Dom Boa Ventura	EDIFICIOS PUBLICOS	Same	Manufahi	Loskabubu	RDTL/06/GM-MTAC/IV/2016	\$ 178.633,46	June 9, 2015	0,00%	79,86%	79,86%		79,86%	Abandon	
45	15	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi	AGUA E SANEAMENTO	Same	Manufahi	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	\$ 7.758,22	April 10, 2017	0,00%	85,99%	85,99%		85,99%	Abandon	Haktuir husi Administrador M. Manufahi katak hakrak atu taka projetu refere tamba kompanhia lakohi kopera hodi hadia defetu sira nee'be iha
46	16	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	EDIFICIOS PUBLICOS	Same	Manufahi	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	\$ 360.114,56	Aug. 19, 2016	0,00%	88,85%	88,85%		88,85%	FHO	
47	17	Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same	SOLIDARIEDADE E SOCIAL	Same	Manufahi	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	\$ 438.905,72	Aug. 7, 2017	0,00%	98,81%	98,81%		98,81%	FHO	
48	18	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	SOLIDARIEDADE E SOCIAL	Same	Manufahi	Consortio Deatle Hare ba Oin Lda	07/PDIM/M-MF/IX/2019	\$ 98.051,65	Sept. 9, 2019	0,00%	92,45%	92,45%		92,45%	FHO	
49	19	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Tutur Bodik Tane Lisuk, Unip.Lda	JUVENTUDE NO DESPORTU	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	09/PDIM/M-MF/X/2019	\$ 23.697,55	Oct. 7, 2019	0,00%	89,15%	89,15%		89,15%	FHO	
50	20	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	SAUDE	Same	Manufahi	Daloveya	RDTL-MS-DNA-DC-20-256	\$ 293.664,88	Sept. 12, 2020	0,00%	99,65%	99,65%		99,65%	PHO	
51	21	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	ESTRADAS	Same	Manufahi	Haut-Dairam Unipessoal Lda	MPW-W210092	\$ 46.754,63	July 23, 2021		44,37%	44,37%		44,37%	PARADO	Actividades iha tereno laiha inklui Engenheiro no Diretor kompania
52	22	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	ESTRADAS	Same	Manufahi	Riabale Unipessoal Lda	MPW-W-210091	\$ 52.112,72	July 23, 2021		21,47%	21,47%		21,47%		
53	23	New Construction of Laboratory ih CSI Luak,Manufahi relasiona ba covid19 at Ministry of Health, Timor Leste	EDIFICIOS PUBLICOS	Same	Manufahi	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	\$ 71.412,20	Aug. 17, 2021		97,85%	97,85%		97,85%	ON-GOING	
54	24	PARA A CONSTRUCCAO DE JARDIM DE HEROIS DE MANUFAHI (New Construction of Campas, Gate and Leveling)	TURISMO	Same	Manufahi	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	\$ 48.998,46	Sept. 1, 2021	0,13%	76,25%	76,25%		76,25%	ON-GOING	
55	25	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	ESTRADAS	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	MPW - W -210094	\$ 83.595,57	July 23, 2021		55,88%	55,88%		55,88%	ON-GOING	
56	26	Konstrusaun ka rehabilitasaun ba EBF Tefo	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	\$ 99.986,68		0,00%	15,55%	15,55%		15,55%		
57	27	Konstrusaun ka rehabilitasaun ba EBC Diligencia	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	\$ 110.951,20		0,25%	25,37%	25,37%		25,37%		Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
58	28	Konstrusaun ka rehabilitasaun ba EPE Turon	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	\$ 83.083,31		2,43%	30,33%	30,33%		30,33%		Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
59	29	Konstrusaun ka rehabilitasaun ba EPE Domingos Savio Grotu	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	\$ 85.513,28		3,94%	26,29%	26,29%		26,29%		
60	30	Konstrusaun ka rehabilitasaun ba EBF Silihasan	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	\$ 111.801,61		1,71%	30,01%	30,01%		30,01%		Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
61	31	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	\$ 101.427,27		5,45%	25,06%	25,06%		25,06%		
62	32	Konstrusaun ka rehabilitasaun ba EBF Blaro	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	\$ 113.831,28		0,00%	16,82%	16,82%		16,82%		

LISTA GERAL ANEXO B
PROGRES OUTOBRO 2022

NU.	No Distri ct	NARAN PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	28 September 2022		28 October 2022			OBSERVASAUN	
										Sept. prog.	% Up to Septt prog	previous	Octb. prog.	% Up to Septt prog		
63	33	Konstrusaun ka rehabilitasaun ba EBF Rotuto	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	\$ 71.892,87		0,70%	25,71%	25,71%		25,71%		
64	34	Konstrusaun ka rehabilitasaun ba EBC Fatuco	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	\$ 10.986,63		6,06%	32,05%	32,05%		32,05%		Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
65	35	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	\$ 140.614,24		2,01%	27,93%	27,93%		27,93%		
66	36	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	EDUKASAUN	Same	Manufahi	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	\$ 132.466,39		2,99%	22,30%	22,30%		22,30%		Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
67	37	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	SAUDE	Same	Manufahi	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-22-006	\$ 18.335,73		10,04%	92,03%	92,03%		92,03%		Progresu atual seidauk inklui serbisu eletrisidade tamba eng. Eletrisidade ADN,IP ladauk update
68	38	For Road Maintanance Section Jct Aituto-Same-Betano 23Km(A04)	Basic Road Construction	Same	Manufahi	Bemos I Construction Unip. Lda	MPW-W-220007	\$ 131.893,81		2,77%	80,48%	80,48%	19,52%	100%		Progres fisiko iha tereno hotu ona maibe ita sedauk rekomena pagamento 100 / PHO
69	39	New Construction of Tower protection Wall No 92 Section Betano -Viqueque Manufahi Municipality	ELETRIFIKASAUN NASIONAL	Same	Manufahi	My friend Constr. Unip. Lda	NCB/028/MOP-2020	\$ 292.653,74			0,00%	0,00%		0,00%	foun	
70	40	New Construction of Infrastructure and landscape work at polytechnic Institute of Betano in Same, Manufahi municipality	EDUKASAUN	Same	Manufahi	Chongqing International Construction Corporation	ICB/026/MFSCC-2021	\$ 3.961.658,78			0,00%	0,00%		0,00%		Seidauk Hahu
71	1	Open New Road Turiscai - Mota Belihun Maubere, Turiscai - Liquideo Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	ESTRADAS	Turiscas	Manufahi	Aldepo Murak Unip.Lda	SSS/250/MOPTC-2016	\$ 3.413.040,53	Sept. 4, 2017		93,90%	93,90%		93,90%	ON-GOING	
72	2	Const. MCK (Saude) Orana	AGUA E SANEAMENTO	turiscas	Manufahi	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	\$ 7.530,00	May 23, 2019	0,00%	75,00%	75,00%		75,00%	Haktuir husi Administrador M. Manufahi katak hakrak atu taka projetu refere tamba kompanhia lakohi kopera hodi hadia defetu sira ne'e be iha	
73	3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	ESTRADAS	turiscas	Manufahi	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	\$ 570.200,00	March 25, 2020		70,00%	70,00%		70,00%	ON-GOING	
74	4	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	\$ 478.217,51	Nov. 23, 2016	0,00%	90,44%	90,44%		90,44%	PHO	
75	5	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscai to Alas	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	0	\$ 798.900,00	43915		70,00%	70,00%		70,00%	ON-GOING	
76	6	Spot Improvement Baltade - Orluli, Chainage 0+000 - 2+500 Manufahi Municipality	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Daloveya Unipessoal Lda	MPW-W-220001	\$ 278.252,69			0,00%	0,00%		0,00%	ON-GOING	Equipa AND.IP to Agora sedauk hetan Dukumentos (BOQ no Dezeno) tamba nec ami sedauk bele Update progressu fisiku

Inspected by : 

Eng. Romulo J.M. Henrique
Engenheiro ba Projecto Infraestruturas, Transportes e Irrigasaun Munisipio Manufahi A D N IP



Eng. Majorico Costa Tali
Engenheiro ba Projecto Infraestruturas, Transportes e Irrigasaun Munisipio Manufahi A D N IP

Verified by :



Eng. Remigio da C.S. dos Santos
Engenheiro Senior Projecto Infraestruturas, Transportes e Irrigasaun A D N IP

Inspected by :



Eng. Fidelis Mardiano da Costa
Engenheiro Edifício Public, Agua e Saneamento A D N IP

Verified by :



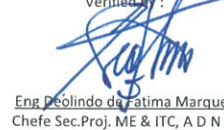
Arch. Francisco Xavier de D. Jeronimo
Engenheiro Senior ba Edifício Public no Agua e Saneamento A D N IP

Inspected by :



Eng. Silvano D.R. R. Soares
Engenheiro M & E, A D N IP

Verified by :



Eng. Polindo da Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

Certified by :



Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlo e validacao qualidade ADN.I.P



#ANEXU C1 (ALS 14)

Back-up Data

Naran Projeto : **Konstrusaun ka rehabilitasaun ba EBC Mahaquidan**

No. kontratu :

Data Inspesaun : 24/10/2022

Fatin Inspesaun : Mahaquidan, Alas – Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : **Eng. Fidelis Mardiano da Costa**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Instalasaun madres





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

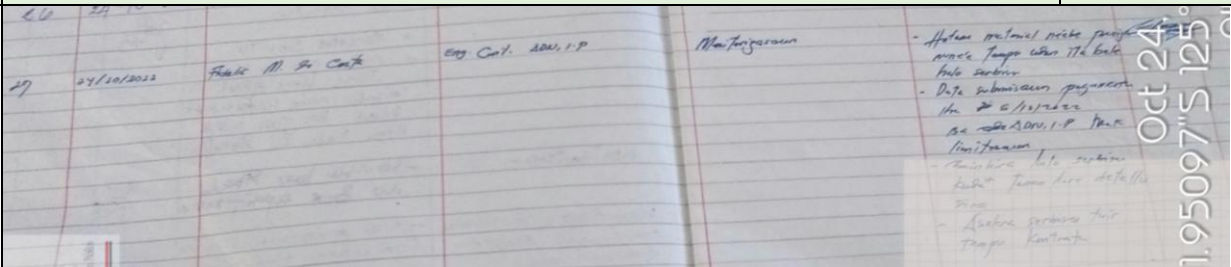
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba EBF Mahaquidan

Kompanha : Gropu Komunitariu

#ANEXU D (ALS 14)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/10/2022	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil			
					1	Hatama material ne'ebe presija nune'e tempu udan bele halo serbisu	
					2	Data limitasaun submisaun pagamentu ba ADN, I.P. to'o de'it 6/12/2022	
					3	Bainhira halo serbisu kuda-kuda hare didi'ak detallu sira	
					4	Aselera serbisu tuir tempu kontratu	



#ANEXU C1 (ALS 15)

Back-up Data

Naran Projeto : **Konstrusaun ka rehabilitasaun ba EBF Bercoban**

No. kontratu :

Data Inspesaun : 24/10/2022

Fatin Inspesaun : **Lurin, Taitudac, Alas, Manufahi**

Koordinadas :

Start Point : Long : , Latetude :

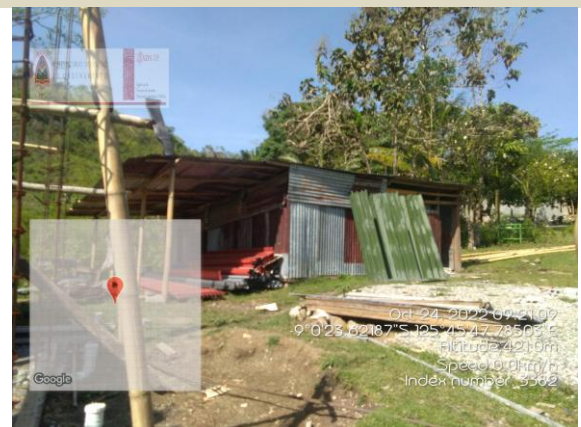
End Point : Long : , Latetude :

Naran Inspector : **Eng. Fidelis Mardiano da Costa**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Supply doors frame, windows frame and roofing
trusses





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

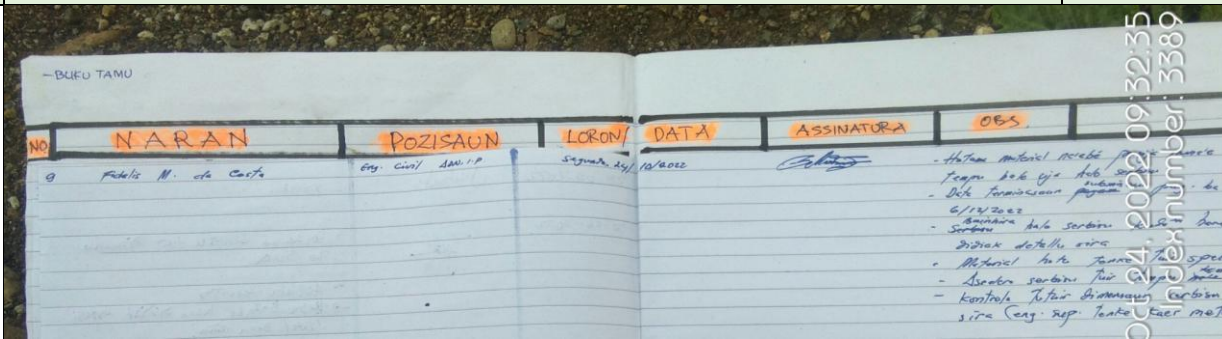
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INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba EBC Bercoban

Kompanha : Gropu Komunitariu

#ANEXU D (ALS 15)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/10/2022	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil			
					1	Hatama material ne'ebe presija nune'e tempu udan bele halo serbisu	
					2	Data limitasaun submisaun pagamentu ba AND,I.P to'o de'it 6/12/2022	
					3	Bainhira halo serbisu kuda-kuda hare didi'ak detallu sira	
					4	Material hotu tenke tuir espesifikasaun kontratu	
					5	Aselera serbisu tuir tempu kontratu	
					6	Kontrola tutuir dimensaun serbisu sira	



#ANEXU C1 (ALS 16)

Back-up Data

Naran Projeto : **Konstrusaun ka rehabilitasaun ba EBF Manus**
No. kontratu :

Data Inspesaun : **24/10/2022**

Fatin Inspesaun : Taitudac, Manus, Alas, Manufahi

Koordinadas :

Start Point : Long : , Latetude:

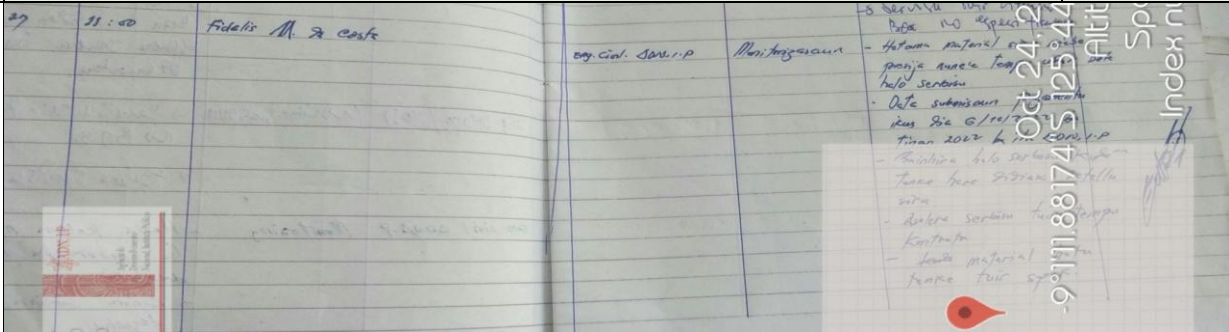
End Point : Long : , Latetude:

Naran Inspector : **Eng. Fidelis Mardiano da Costa**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN Naran projeto : Konstrusaun ka Rehabilitasaun ba EBC Manus Kompanha : Gropu Komunitariu		
#ANEXU D (ALS 16)							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/10/2022	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil			
					1	Hatama material ne'ebe presija nune'e tempu udan bele halo serbisu	
					2	Data limitasaun submisaun pagamentu ba AND,I.P to'o de'it 6/12/2022	
					3	Bainhira halo serbisu kuda-kuda hare didi'ak detallu sira	
					4	Material hotu tenke tuir espesifikasaun kontratu	
					5	Aselera serbisu tuir tempu kontratu	
					6	Kontrola tutuir dimensaun serbisu sira	



#ANEXU C1 (FTB 10)

Back-up Data

Naran Projeto : Nova Construção ESTV Francisco Borja da Costa Fatuberliu
No. kontratu :

Data Inspesaun : 24/10/2022

Fatin Inspesaun : Fatucahi, Fatuberliu - Manufahi

Koordinadas :

Start Point : Long , Latetude :

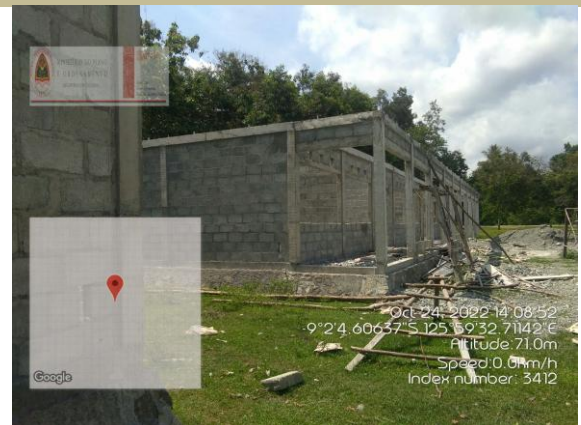
End Point : Long : - , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Instrusaun laiha tamba kontrator la serbisu





#ANEXU C1 (SAME 5)

Back-up Data

Naran Projeto : Nova fornecimento água do Bairro PNTL Manufahi
No. kontratu : SSS/053/MI-2017

Data Inspesaun : 05/10/2022

Fatin Inspesaun : Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Instrusaun laiha tamba kompanhia laiha ona
atividade terenu laiha





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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Nacional, Instituto Público

#ANEXU C1 (SAME 16)

Back-up Data

Naran Projeto : **Konstrusaun Kuartel Bombeiros iha Same-Manufahi**

No. kontratu : **02/PDIM/M-MF/VIII/2016**

Data Inspesaun : **5&10/10/2022**

Fatin Inspesaun : Grotu, Same – Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : **Eng. Fidelis Mardiano da Costa**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Instrusaun laiha tamba atividade laiha





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (SAME 24)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF CAMPAS, GATE AND LEVELING
AREA AND GARDEN OF HEROES MANUFAHI

No. kontratu : 39/MACLN/IX/2021

Data Inspesaun : 07/10/2022

Fatin Inspesaun : Luak Manufahi

Koordinadas :

Start Point : Long :, Latetude :

End Point : Long :, Latetude :

Naran Inspetur : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Atividade laiha





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

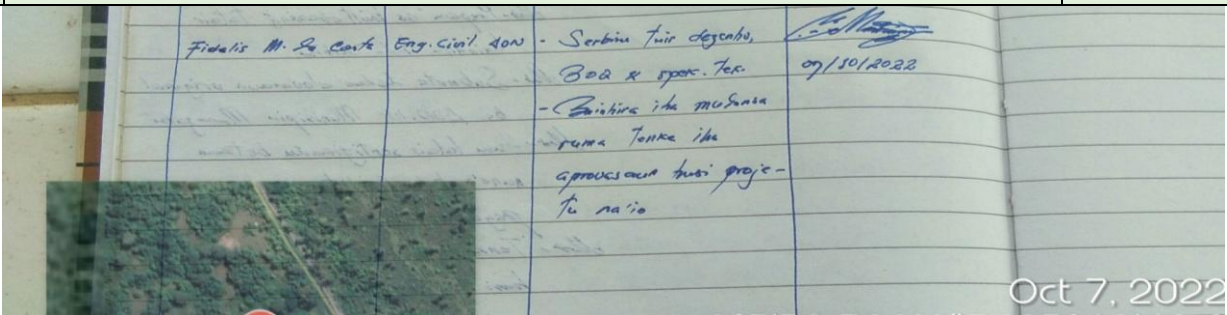
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NEW CONSTRUCTION OF CAMPAS, GATE AND LEVELING AREA AND GARDEN OF HEROES MANUFAHI

Kompanha : My Friend Unip. Lda

#ANEXU D (SAME 24)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I		Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil			
					1	Serbisu tuir dezenhu, BOQ & Spek.tek	
					2	Bainhira iha mudansa serbisu ruma, tenke iha aprovasaun husi projetu na'in	
					3		



#ANEXU C1 (SAME 27)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehalibitasaun ba EBC Diligencia**

No. kontratu :

Data Inspesaun : 5&19/10/2022

Fatin Inspesaun : Letefoho, Same Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : **Eng. Fidelis Mardiano da Costa**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Atividade la iha





#ANEXU C1 (SAME 28)

Back-up Data

Naran Projeto : **Konstrusaun no Rehabilitasaun EPE Turon**
No. kontratu :

Data Inspesaun : 5&19/10/2022

Fatin Inspesaun : Turon, Babulo, Same, Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : **Eng. Fidelis Mardiano da Costa**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Atividade la iha

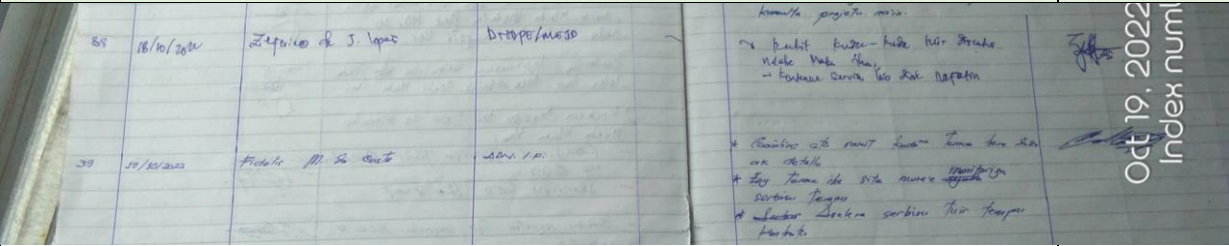


INTRUSAUN / REKOMENDASAUN

Naran projeto : Nova Construc o EPE Turon

Kompanha : Gropu Komunitariu

#ANEXU D (SAME 28)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	19/10/2022	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil			Oct 19, 2022 Index numl
					1	Bainhira atu rakit kuda-kuda hare didiak detallu sira	
					2	Eng. Tenke iha site nune'e monitoriza serbisu terenu	
					3	Aselera serbisu tuir tempu kontratu	



#ANEXU C1 (SAME 29)

Back-up Data

Naran Projeto : **Konstrusaun ka rehabilitasaun ba EPE DOmingos Savio Grotu**

No. kontratu :

Data Inspesaun : 6&10/10/2022

Fatin Inspesaun : Grotu, Same– Manufahi

Koordinadas :

Start Point : Long : , Latetude :

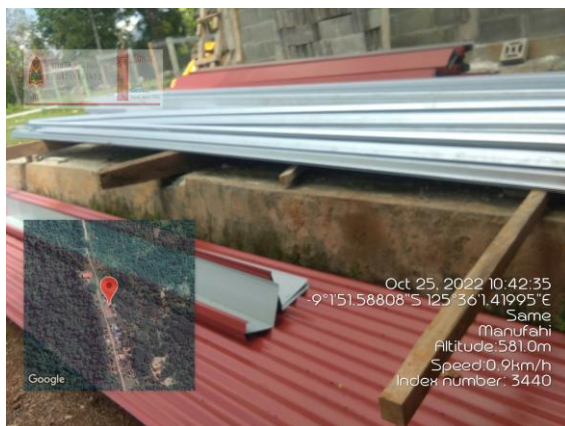
End Point : Long : , Latetude :

Naran Inspector : **Eng. Fidelis Mardiano da Costa**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Dadauk ne'e atividade la la'o





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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

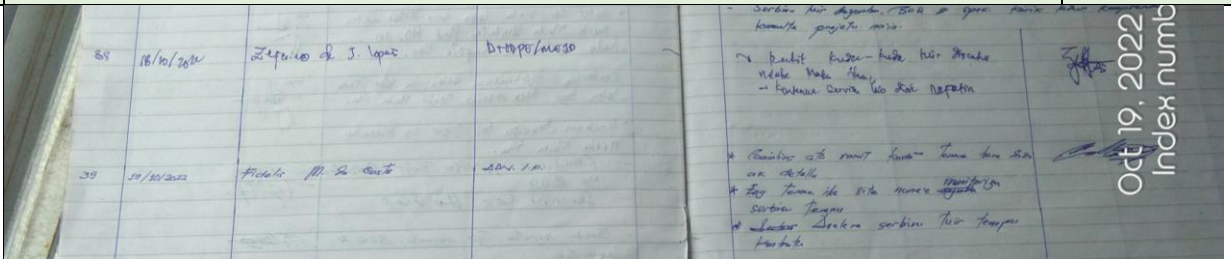
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Nova Construção EPE Grotu

Kompanha : Gropu Komunitariu

#ANEXU D (SAME 29)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	19/10/2022	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil			Oct 19, 2022 Index numb
					1	Bainhira atu rakit kuda-kuda hare didiak detallu sira	
					2	Eng. Tenke iha site nune'e monitoriza serbisu terenu	
					3	Aselera serbisu tuir tempu kontratu	



#ANEXU C1 (SAME 30)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehalibitasaun ba EBF Silihasan**
No. kontratu :

Data Inspesaun : 24/10/2022

Fatin Inspesaun : Silihasan, Betano, Same, Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : **Eng. Fidelis Mardiano da Costa**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Atividade la iha





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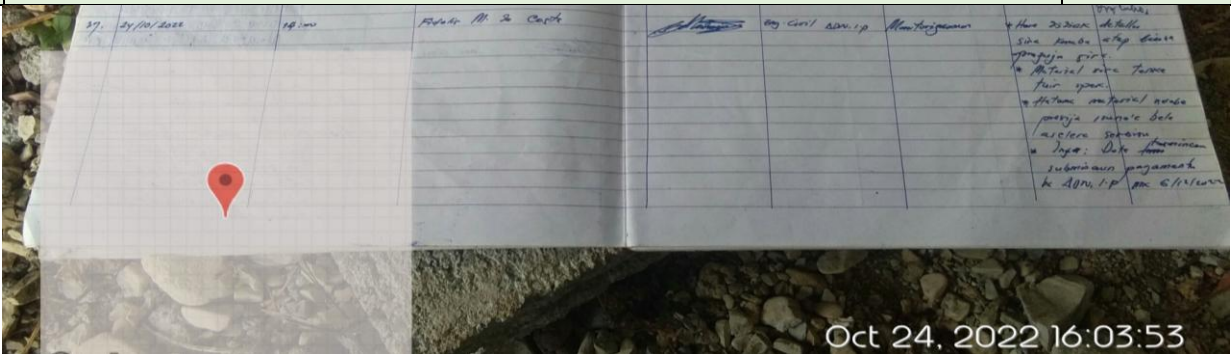
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Nova Construção EBF Selehasan

Kompanha : Gropu Komunitariu

#ANEXU D (SAME 30)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/10/2022	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil		 Oct 24, 2022 16:03:53	
					1	Hare didiak detallu sira bainhira monta kuda-kuda	
					2	Serbisu tuir spek.tek.	
					3	Hatama material ne'ebe presija nune'e bele aselera serbisu	



#ANEXU C1 (SAME 31)

Back-up Data

Naran Projeto : NOVA CONTRUÇÃO EBF HATSANA UDO/DAI-SUA LAMA
No. kontratu :

Data Inspesaun : 6&25/10/2022

Fatin Inspesaun : Daisua, Same Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Ativida e la iha





MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

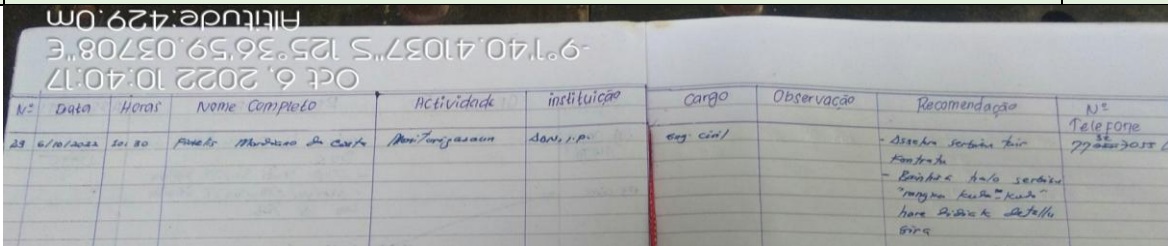
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Nova Construção EBF Hatsana Udo

Kompanha : Gropu Komunitariu

#ANEXU D (SAME 31)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	6/10/2022	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil			
					1	Aselera serbisu tuir tempu kontratu	
					2	Bainhira halo serbisu kuda-kuda hare didi'ak detallu sira	



#ANEXU C1 (SAME 33)

Back-up Data

Naran Projeto : **Konstrusaun ka rehabilitasaun ba EBF Rotuto**
No. kontratu :

Data Inspesaun : 25/10/2022

Fatin Inspesaun : Rotuto, Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : **Eng. Fidelis Mardiano da Costa**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Inspesaun ida ne'e ba inspesaun pagamentu 50%





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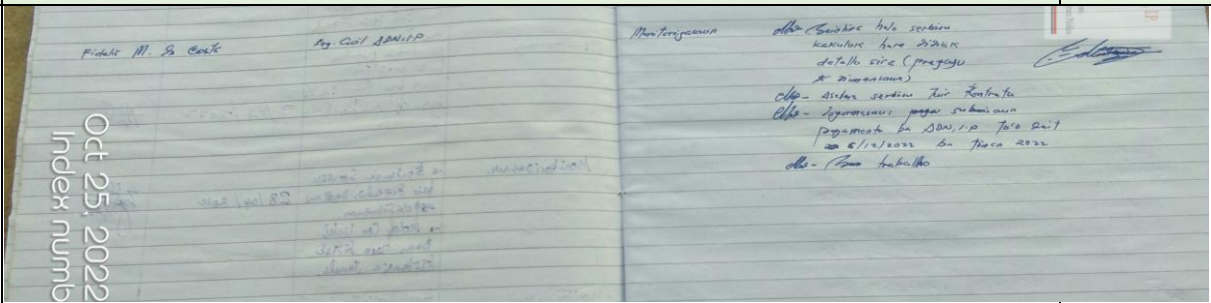
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Nova Construção EPE Rotuto

Kompanha : Gropu Komunitariu

#ANEXU D (SAME 33)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/10/2022	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil			
						Bainhira halo serbisu kuda-kuda, hare didi'ak detallu sira	
						Aselera serbisu tuir tempu kontratu	



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#ANEXU C1 (SAME 34)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehalibitasaun ba EBC Fatuco**
No. kontratu :

Data Inspesaun : **6&19/10/2022**

Fatin Inspesaun : Hola-rua, Same, Manufahi

Koordinadas :

Start Point : Long : , Latetude :

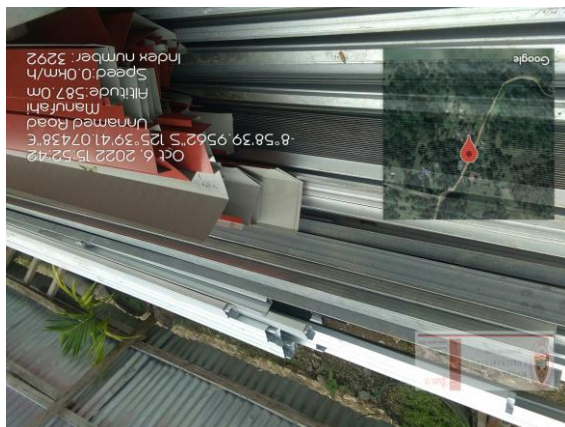
End Point : Long : , Latetude :

Naran Inspector : **Eng. Fidelis Mardiano da Costa**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Inspesaun ida ne'e ba inspesaun pagamentu 50%





MINISTÉRIO DO PLANO
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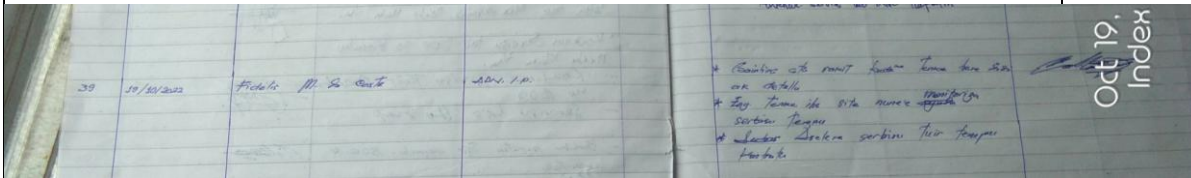
ADN, I.P.
Agência de
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INSTRUSAUN / REKOMENDASAUN

Naran projeto : Nova Construção Escola Básica Central Fatuco

Kompanha : Gropu Komunitariu

#ANEXU D (SAME 34)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	19/10/2022	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil			
					1	Bainhira atu halo serbisu kuda-kuda, hare didi'ak detallu sira	
					2	Eng. Tenke iha site nune'e halo supervizaun ba serbisu sira	
					3	Aselera serbisu tuir tempu kontratu	



#ANEXU C1 (SAME 35)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehalibitasaun ba EBC Simpang Tiga**

No. kontratu :

Data Inspesaun : 05/10/2022

Fatin Inspesaun : Daisua, Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : **Eng. Fidelis Mardiano da Costa**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Atividade la iha





#ANEXU C1 (SAME 36)

Back-up Data

Naran Projeto : **Konstrusaun no Rehabilitasaun ESTV Halibur Betano**
No. kontratu :

Data Inspesaun : 05/10/2022

Fatin Inspesaun : Betano, Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : **Eng. Fidelis Mardiano da Costa**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Atividade la iha





ANEXO C1 (FTB 1)

Back-up Data

Naran Projeto : **Emergency proposed for the new cons. of bridge, Gabions & retaining wall in Area Fatuk Mutin**

No. kontratu : **SSS/151/MOPTC-2017**

Data Inspesaun : **24/19/2022**

Fatin Inspesaun : Fatuberliu

Koordinadas :

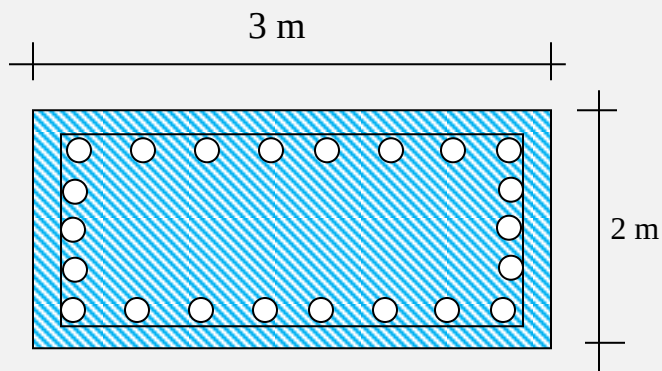
Start Point : Long : 9.0327183S, Latetude : 125.9946616 E

Naran Inspector : **1. Romulo J. M. Henrique**

2. Majorico Cele Tali

Sketch & Foto Desenho

Sketch Item Servisu Gabions Wall, L= 6m

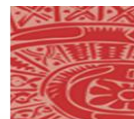


Observasaun iha tereno no Foto Aktual





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Project / Location : Emergency Proposed For new Construction of bridge,with retaining wall in area fatu mutin,fatukahi adminstrive manufahi municipality

Contractor : Concorcio fatuledu timor Lda.

Location : Baria Laran, Uma Berloik, Alas Sub District. Manufahi District

Posto : Fatuberliu

Municipality : Manufahi

ANEXO C2

Pay Item	Description	Cost (\$)	A.D.N progres							%
			BILLET WORKS AMOUNT							
			Previous Billing		This Billing		To Date			
			Cost (\$)	%	Cost (\$)	%	Cost (\$)	%		
100	General Requirements	\$ 39,017.55	\$ 2,631.09	0.58%	1,077.12	0.24%	\$ 3,708.21	0.82%		
200	Earth Work	\$ 11,730.32	\$ 2,347.51	0.52%	114.92	0.03%	\$ 2,462.43	0.55%		
300	Concerete structural Protection	\$ 40,756.95	\$ -	0.00%	-	0.00%	\$ -	0.00%		
500	Bridge Contruction	\$ 253,921.80	\$ 33,845.19	7.50%	19,418.14	4.30%	\$ 53,263.34	11.80%		
600	Concerete slope protection Structuure	\$ 102,920.05	\$ 2,945.59	0.65%	1,481.04	0.33%	\$ 4,426.63	0.98%		
700	Miscelleneaus Structure	\$ 3,222.43	\$ -	0.00%	-	0.00%	\$ -	0.00%		
A	TOTAL CONSTRUCTION COST	\$ 451,569.10	\$ 41,769.38	9.25%	22,091.23	4.89%	\$ 63,860.61	14.14%		

Prepared by :

Verified by :

Certified by :

1. Eng. Romulo J.M.Henrique 2. Eng. Majorico Cele Tali

Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A
D N IP

Eng. Remigio da C.S.dos Santos

Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D
N IP

Eng. Emerenciana da Costa Maia Freitas

Coordenadora da Unidade de controlu e validacao qualidade



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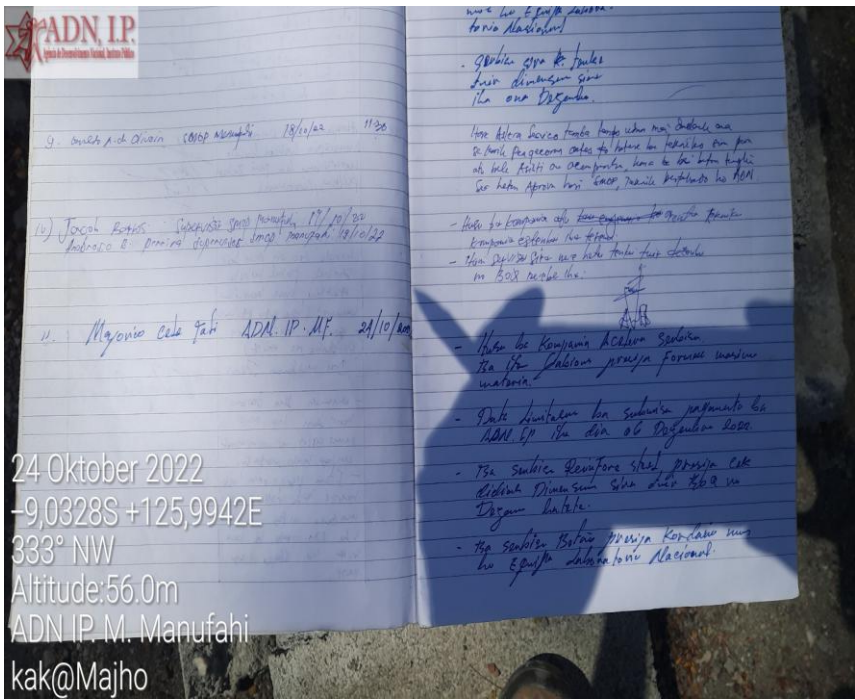
ADN, I.P.
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INSTRUSAUN / REKOMENDASAUN

ANEXO D (FTB1)

Naran projeto : Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin

Kompanha : Concorcio Fatuledu.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/10/2022	Alas	Romulo J.M.Henrique	Eng.M.Manufahi	1	Monitorio Ba Projeto 	
II	24/10/2022	Alas	Majorico Cele Tali	Eng.M.Manufahi	2		
III					3		
IV					4		
V					5		

ANEXO C1 (SAME 21)

Back-up Data

Naran Projeto : R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu
Chainage 0+000 - 11+200, Manufahi Municipality
No. kontratu : MPW - W - 210092

Data Inspesaun 25/10/2022

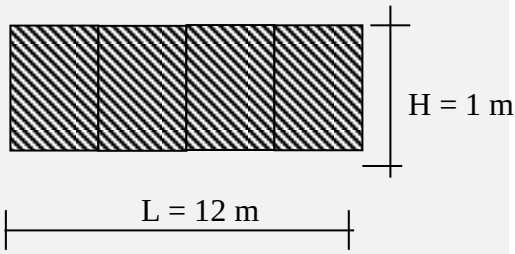
Fatin Inspesaun : Same Villa / Gtotu – Lianai - Grotu

Koordinadas :

Start Point : Latetude: -9.0353S, Long: 125.6069E

End Point : Latetude: -9.02913S, Long: 125.61682E

Naran Inspector : 1. Romulo J.M.Henrique
: 2. Majorico Cele Tali

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Gabions Wall, = 12 cu.m  H = 1 m L = 12 m	 25 Oktober 2022 -9,0353S +125,6067E 226° SW Altitude: 370.0m ADN IP, M. Manufahi kak@Majho



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ANEXO D (SAME 21)

Naran projeto : R4D Rural Road Routine Maintenance, Manico -Lianai-Grotu
Chainage 0+000 - 11+200, manufahi Municipality

Kompanha : Haud Dairam, Unip . Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/10/2022	Manufahi / Same	Romulo J.M Henrique	Engenheiro A D N IP Municipio Manufahi	1	Trbalhodor no Enklui Eng. Kompania laiha tereno	
					2		
					3		
					4		
					5		
II	25/10/2022	Manufahi / Same	Majorico Cele Tali	Engenheiro A D N IP Municipio Manufahi	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (Same 28)

Back-up Data

Naran Projeto : JCT AITUTO - SAM E- BETANO 23KM (A04)

No. kontratu : MPW-W-220007

Data Inspesaun : 13/ 10 /2022

Fatin Inspesaun : Aituto / Same

Koordinadas : Start Point : Latetude -8,9998699S, Long: 125.654606E

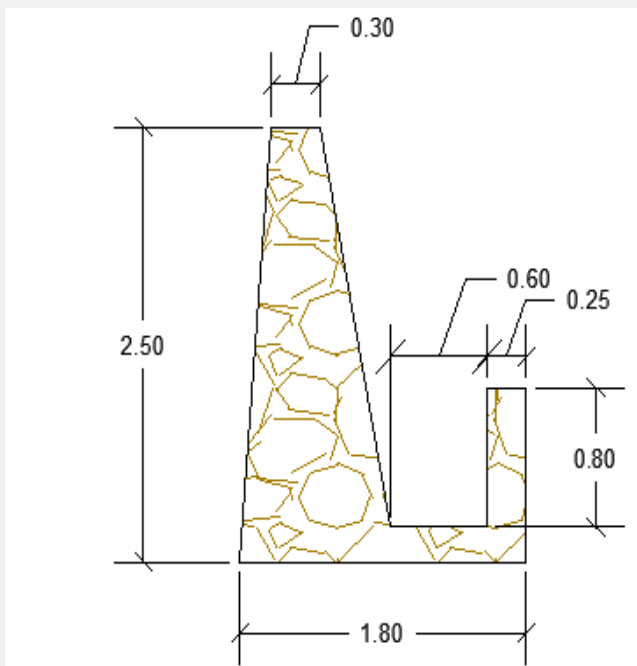
End Point : Latetude: 8.99180S , Long: 125.91715E

Naran Inspector : 1. Romulo J.M.Henrique

2. Majorico Cele Tali

Sketch & Foto Desenho

Item Stone Massonry



Observasaun iha tereno no Foto Aktual





ANEXO C1 (Same 28) Back-up Data

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktua



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CONTRACT NO. : MPW-W-220007
CONTRACT NAME : ROAD MAINTENANCE SECTIONS : JCT AITUTO - SAM E- BETANO 23KM (A04) MANUFAHI MUNICIPALITY
CONTRACTOR NAME : BEMOS,1 UNIPessoal LDA.
CERTIFICATE NO. : PAYMENT NO 01 (FIST PAYMENT)
PERIOD COVERED : UP TO JUNE 2022

ANEXO C2									
NO. PAY ITEM	ITEM DESCRIPTION	Original Contrac	AND, IP. PROGRES						
			BILLED QUANTITY			BILLED AMOUNT \$			Observasaun
		Previos Billing		This Billing		To Date			
		Cost (\$)	Amount (\$)	%	Amount (\$)	%	Amount (\$)	%	
100	GENERAL	\$ 5,000.00	\$ 2,500.00	1.90%	\$ 2,500.00	1.90%	\$ 5,000.00	3.79%	
200	EARTWORK	\$ 24,018.00	\$ 15,311.16	11.61%	\$ 8,706.84	6.60%	\$ 24,018.00	18.21%	
500	BRIDGE CONTRUCTION	\$ 5,100.00	\$ 5,100.00	3.87%	\$ -	0.00%	\$ 5,100.00	3.87%	
600	DRAINAGE & SLOPE PROTECTION STR.	\$ 39,888.96	\$ 29,667.95	22.49%	\$ 10,221.01	7.75%	\$ 39,888.96	30.24%	
700	MISCELLANEOUS STRUCTURES	\$ 40,500.00	\$ 40,500.00	30.71%	\$ -	0.00%	\$ 40,500.00	30.71%	
Total		\$ 114,506.96	\$ 93,079.11	70.57%	\$ 21,427.85	16.25%	\$ 114,506.96	86.82%	
Provit (10%)		\$ 11,450.70	\$ 9,307.91	7.06%	\$ 2,142.79	1.62%	\$ 11,450.70	8.68%	
Overhead		\$ 3,350.00	\$ 1,675.00	1.27%	\$ 1,675.00	1.27%	\$ 3,350.00	2.54%	
Tax (2%)		\$ 2,586.15	\$ 2,081.24	1.58%	\$ 504.91	0.38%	\$ 2,586.15	1.96%	
Grand Total		\$ 131,893.81	\$ 106,143.26	80.48%	\$ 25,750.55	19.52%	\$ 131,893.81	100%	

Prepared by :

Verified by :

Certified by :

1. Eng. Romulo J.M.Henrique **2. Eng. Majorico Cele Tali**

Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio
Manufahi A D N IP

Eng. Remigio da C.S.dos Santos

Engenheiro Senior Projecto Infraestrutura transportes e
Irrigasaun A D N IP

Eng. Emerenciana da Costa Maia Freitas

Coordenadora da Unidade de controlo e validacao qualidade ADN
IP



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INSTRUSAUN / REKOMENDASAUN

ANEXO D (Same 38)

Naran projeto :ROAD MAINTENANCE SECTIONS : JCT AITUTO - SAM E-
BETANO 23KM (A04) MANUFAHI MUNICIPALITY

Kompanha : Bee mos Unip lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/10/2022	Manufahi / Same	Romulo J.M Henrique	Engenheiro A D N IP Municipio Manufahi			
II	13/10/2022	Manufahi / Same	Majorico Cele Tali	Engenheiro A D N IP Municipio Manufahi			
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (FTB 7)

Back-up Data

Naran Projeto :, **Baltade to Urluli Cha, Sta , 0 + 000 - 2 + 500 Manufahi Municipality**

No. kontratu : **MPW - W –**

Data Inspesaun : 26/10/2022

Fatin Inspesaun : Turiscai / Urluli

Koordinadas :

Start Point : Latetude : -8,8318S, Long: + 125,7524E

EndPoint: Latetude:

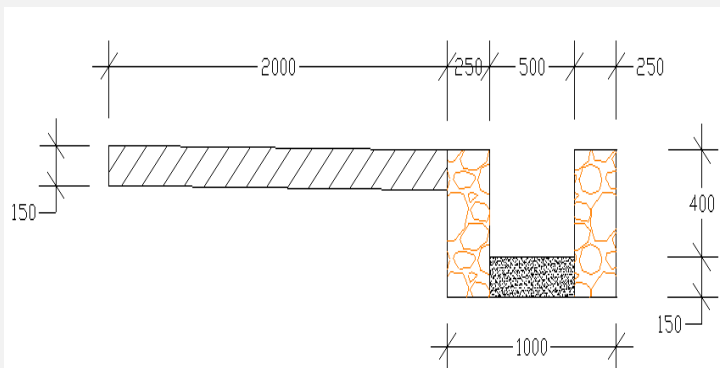
Naran Inspector : **1. Romulo J. M. Henrique**

: **2. Majorico Cele Tali**

Sketch & Foto Desenho

Item Plum Concrete

Length = 400 m



Observasaun iha tereno no Foto Aktual





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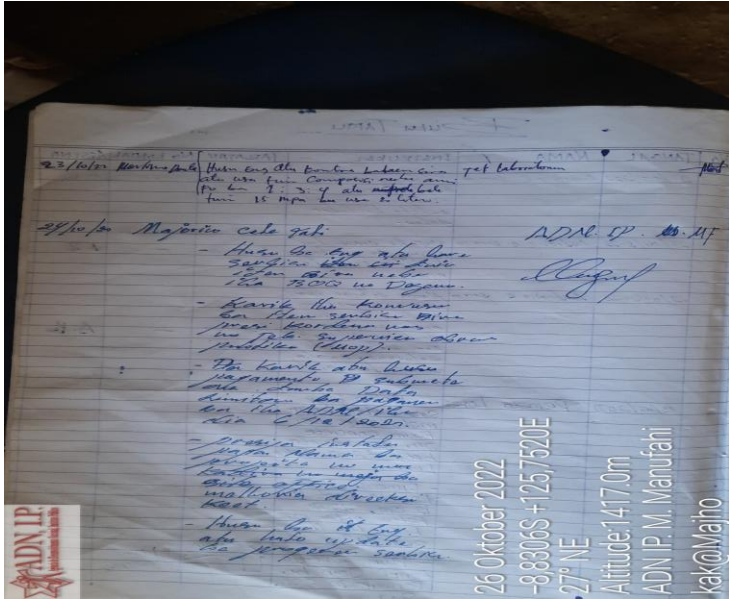
ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

ANEXO D (TRS 5)

Naran projeto : Taltate to Urluli Cha, Sta , 0 + 000 - 2 + 500 Manufahi Municipality

Kompanha : Daloveya Unip,Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/10/2022	Manufahi / Turiscail	Romulo J.M Henrique	Engenheiro A D N IP Municipio Manufahi	1	Eng Kompanhia Laiha Terreno Equipa AND.IP Municipio Mnufahi halo inspesaun ba iha tereno konstrusaun fisiko on goin maibe Equipa AND.IP husu backup Data durante fulan haat (4) ona to hela agora kompania ladaun submete tamba nee Equipa sedauk bele halo update progresu Fisiko.	
					2		
					3		
					4		
					5		
II	26/10/2022	Manufahi / Turiscail	Majorico Cele Tali	Engenheiro A D N IP Municipio Manufahi	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (SAME 7)

Back-up Data

Naran Projeto : CONSTRUSAUN PONTE E RIO DE KASABOKA AT BE METAN ,
BETANO SAME SUB DISTRIC MANUFAHI

No. kontratu : SSS / 102/MOPTC-2016

Data Inspesaun 12/10/2022

Fatin Inspesaun : Same Villa

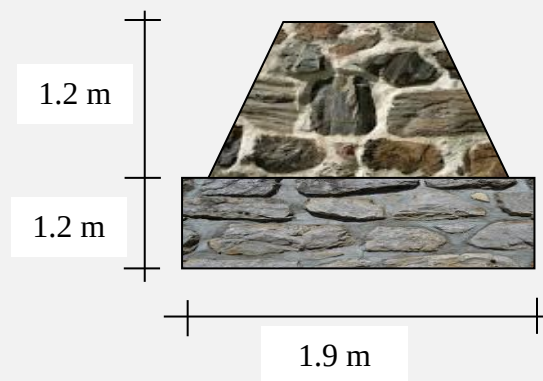
Koordinadas :

Start Point : Latetude: -9.1672S, Long: 125.7161E

End Point : Latetude: -9.1672S, Long: 125.7161E

Sketch & Foto Desenho

Item Stone Masonry Wall, L = 75 m



Observasaun iha tereno no Foto Aktual





VIII GOVERNO CONSTITUCIONAL
MINISTÉRIO DO PLANEAMENTO E
INVESTIMENTO ESTRATÉGICO



ADN
Agência de
Desenvolvimento
Nacional

Name of Project Construction Of New Bridge at Kaboska River.
Location of Project Aldeia Bemetan, Suco Betano Sub-Distrito Same, Distrito Manufahi
Work Item Bill of Quantities
Contractor Name Monte Sul Unip.Lda

Pay Item	Description	Original Contract	ADN Progress					
			Anexo C2					
			Previous billing		This Billing		To Date	
		Cost (\$)	Cost (\$)	%	Cost (\$)	%	Cost (\$)	%
100	GENERAL REQUIREMENTS	\$ 10,900.00	\$ 5,125.00	1.56%	\$ -	0.00%	\$ 5,125.00	1.56%
200	EARTHWORKS	\$ 20,373.64	\$ 4,163.59	1.27%	\$ -	0.00%	\$ 4,163.59	1.27%
300	SUB BASE AND BASE COURSE	\$ 9,554.61	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
400	SURFACE COURSE	\$ 12,591.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
500	BRIDGE CONSTRUCTION	\$ 213,269.20	\$ 175,166.39	53.28%	\$ -	0.00%	\$ 175,166.39	53.28%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 26,320.45	\$ 9,238.04	2.81%	\$ 11,574.60	3.52%	\$ 20,812.63	6.33%
A	TOTAL COST	\$ 293,008.90	\$ 193,693.02	58.92%	\$ 11,574.60	3.52%	\$ 205,267.62	62.44%
B	PROFIT & OVERHEAD 10% * A	\$ 29,300.89	\$ 19,369.30	5.89%	\$ 1,157.46	0.35%	\$ 20,526.76	6.24%
C	TAX 2% * (A + B)	\$ 6,446.20	\$ 4,261.25	1.30%	\$ 254.64	0.08%	\$ 4,515.89	1.37%
D	GRAND TOTAL COST (A + B + C)	\$ 328,755.98	\$ 217,323.57	66.10%	\$ 12,986.70	3.95%	\$ 230,310.27	70.06%

Prepared by :

Verified by :

Certified by :

1. Eng. Romulo J.M.Henrique **2. Eng. Majorico Cele Tali**
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A
D N IP

Eng. Remigio da C.S.dos Santos
Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D
N IP

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlo e validacao qualidade



INSTRUSAUN / REKOMENDASAUN

ANEXO D (SAME 7)

Naran projeto : Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub

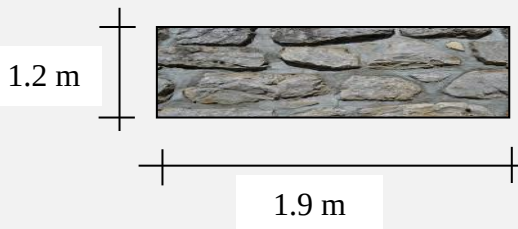
Kompanha : Monte Sul Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/10/2022	Same Villa	Romulo J.M.Henrique	Eng.M.Manufahi	1	Monitorio do Projeito	
					2		
					3	Husu ba kompania atu destaka Engenieiro (Site Engineering) iha lokasi hodi kontrola	
					4	serbisu tuir kualidade BOQ no Dezeno.	
					5		
II	12/10/2022	Same Villa	Majorico Cele Tali	Eng.M.Manufahi	1	Husu ba kompania atu Serbisu tuir orientasaun ba serbisu hada fatuk (pasangan batu)	
					2	tenke taun masa uluk lai maka hada fatuk ba la'os bou deit fatuk maka fakar masa	
					3	deit iha leten.	
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (SAME 7)

Back-up Data

Naran Projeto : CONSTRUSAUN PONTE E RIO DE KASABOKA AT BE METAN ,
BETANO SAME SUB DISTRIC MANUFAHI
No. kontratu : SSS / 102/MOPTC-2016



ANEXO C1 (ALS 2)

Back-up Data

Naran Projeto : **Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakau Oan 2**

No. kontratu : **SSS/148/MOPTC-2017**

Data Inspesaun : **24/10/2022**

Fatin Inspesaun : Wekakao Oan

Koordinadas :

Start Point : Long : -9.036777078 Latetude : 125.8481587

Naran Inspector : **1. Romulo J. M. Henrique**

: **2. Majorico Cele Tali**

Aktual Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch tem concrete structural
protection



ANEXO C1 (ALS 2)

Back-up Data

Naran Projeto

: Emergency proposed for the new construction of bridge box protection
with retaining wall in Area Wee Kakau Oan 2

No. kontratu

: SSS/148/MOPTC-2017



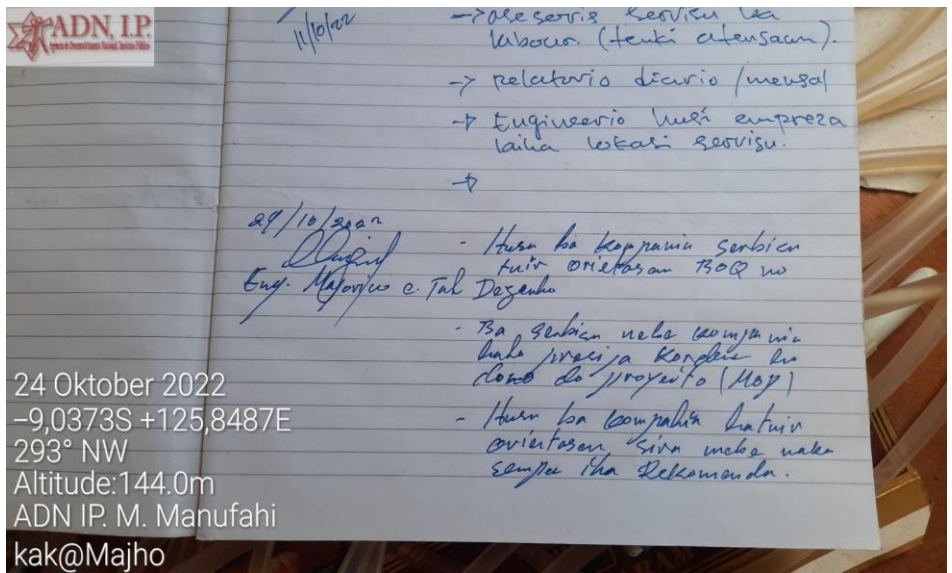


INSTRUSAUN / REKOMENDASAUN

ANEXO C1 (ALS 2)

Naran projeto : Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakau Oan 2

Kompanha : Consorcio Nacional Manufahi Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/10/2022	Manufahi / Alas	Romulo J. M. Henrique	Eng.A D N IP Manufahi	1	Equipa halo Monitorizasaun ba Projeto 	
II	24/10/2022	Manufahi / Alas	Majorico Cele Tali	Eng.A D N IP Manufahi	2		
III					3	24 Oktober 2022 -9,0373S +125,8487E 293° NW Altitude:144.0m ADN IP. M. Manufahi kak@Majho	
IV					4		



ANEXO C1 (FTB 04)

Back-up Data

Naran Projeto : New Construction Of Sukar oan River Cyclop Concrete Retening Wall
And Gabion Work

No. kontratu :

Data Inspesaun : 24/10/2022

Fatin Inspesaun : Mota clere fatu berliu

Koordinadas :

Start Point : Long : 125.94733 E, Latetude : 9.030666666666668 S

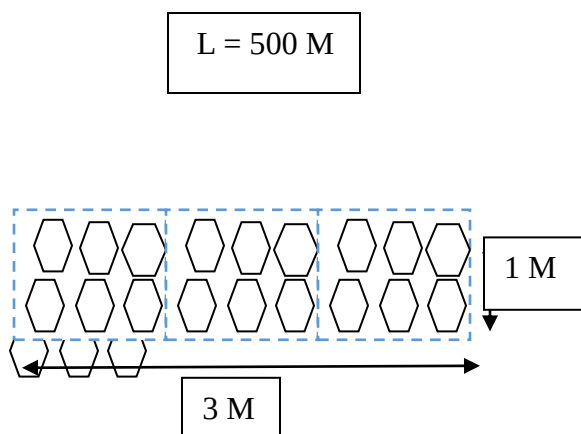
End Point : Long : 125.94008334 E , Latetude ; 9.05274668 S S

Naran Inspector : 1. Romulo J.M.henrique

2. Majorico Cele Tali

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

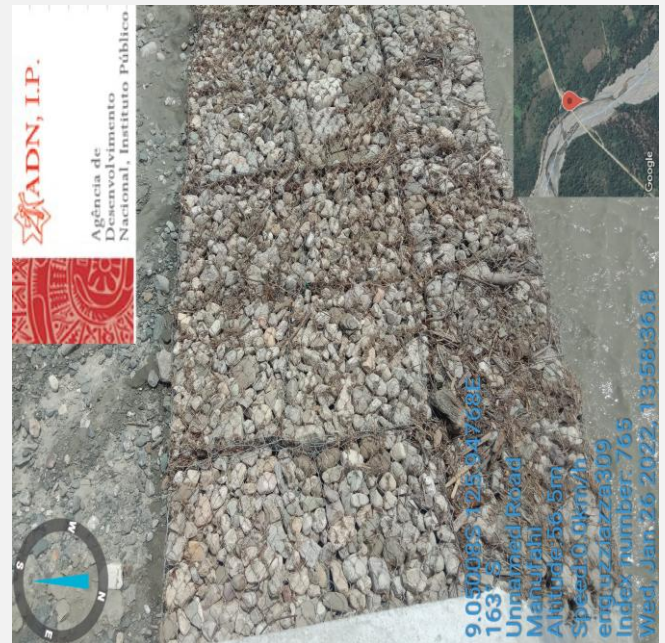
ANEXO C1 (FTB 04)

Back-up Data

Naran Projeto : **New Construction Of Sukar oan River Cyclop Concrete Retening Wall
And Gabion Work**

No. kontratu :

Sketch Item servisu Bronjong





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (FTB 04)

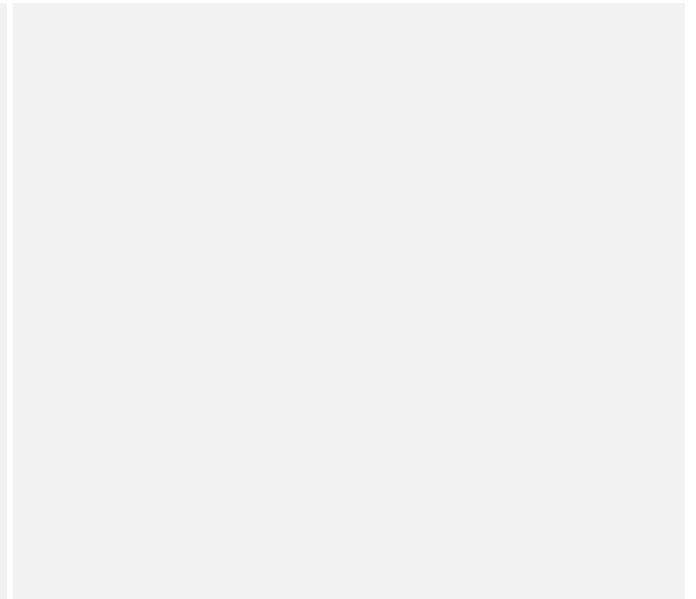
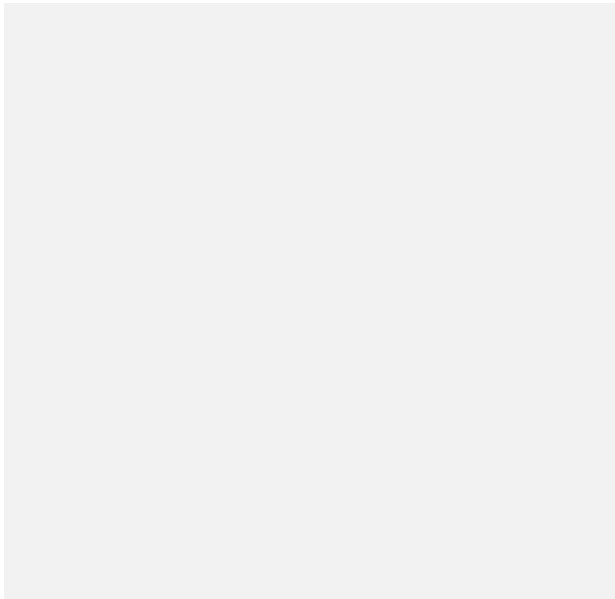
Back-up Data

Naran Projeto

: **New Construction Of Sukar oan River Cyclop Concrete Retening Wall
And Gabion Work**

No. kontratu

:





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

Project / Location : New Construction Of Sukar oan River Cyclop Concrete Retening Wall And Gabion Work
Contractor : Consorsion Nasional Samdil, Lda.
Location : Mota Cleren, . Manufahi District
Posto : Alas Sub District
Municipality : Manufahi
ANEXO C2

Summary								
Pay Item No	Description	Original Contact	A D N Progress					Remarks
			Previous Billing		This Billing		To date	
		Cost (\$)	Cost (\$)	%	Cost (\$)	%	Cost (\$)	%
100	PRELIMINARIES	\$ 9,450.00	\$ 18,948.58	0.48%	\$ -	0.00%	\$ 18,948.58	0.48%
200	GABION WORKS	\$ 188,178.11	\$ 80,851.14	2.03%	\$ 7,289.78	0.18%	\$ 88,140.92	2.21%
300	BRIDGE CONSTRUCTION	\$ 820,142.55	\$ 842,703.43	21.14%	\$ -	0.00%	\$ 842,703.43	21.14%
400	DRAINAGE AND SLOP PROTECTION STRUCTURE	\$ 2,534,727.00	\$ 2,215,693.40	55.59%	\$ 94,650.00	2.37%	\$ 2,310,343.40	57.96%
A	TOTAL CONSTRUCTION COST	\$ 3,552,497.66	\$ 3,120,299.39	78.28%	\$ 101,939.78	2.56%	\$ 3,260,136.34	81.79%
B	FEE CONTRACTOR 10% * A	\$ 355,249.77	\$ 312,029.94	7.83%	\$ 10,193.98	0.26%	\$ 326,013.63	8.18%
C	TAX 2% *(A + B)	\$ 78,154.95	\$ 68,646.59	1.72%	\$ 2,242.68	0.06%	\$ 71,723.00	1.80%
D	GRAND TOTAL (A + B + C)	\$ 3,985,902.37	\$ 3,500,975.92	87.83%	\$ 114,376.43	2.87%	\$ 3,657,872.97	91.77%

Prepared by :

Verified by :

Certified by :

1. Eng. Romulo J.M.Henrique 2. Eng. Majorico Cele Tali
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A

Eng. Remigio da C.S.dos Santos
Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade

**ANEXO D (FTB 4)**

New Construction of Sukaer oan river Cyclop Concrete Reteining Wall And Gabion

Kompanha : Samdil Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/10/2022	Manufahi / Same	Romulo J.M Henrique	Engenheiro A D N IP Municipio Manufahi	1 2 3 4 5	 Asund Angeli no 17/2024 atu asinatura servico no tenki euche fatuk nee be ukuran batu hares lebih besar dan pada dia mencia bronjong no servico tenki kotu tur kontrato nebe cha, nomos bronjong tenki nomor 1 ou make peny.	
II	24/10/2022	Manufahi / Same	Majorico Cele Tali	Engenheiro A D N IP Municipio Manufahi	1 2 3 4 5	Majorico C. Tali Setelah selesai luas dan komposisi formasi material maksimum diimbangi dengan laas layang dan hantuk	
III					1 2 3 4 5		
IV					1 2 3 4 5	24 Oktober 2022 249° W Altitude: 150.0m ADN IP. M. Manufahi kak@Majho	
V					1 2 3 4 5		



ANEXO C1 (FTB 1)
Back-up Data

Naran Projeto : New construction of bridge with retaining wall in area we bikas
No. kontratu : SSS/150/MOPTC-2017

Data Inspesaun : 24/10/2022

Fatin Inspesaun : Fatuberliu

Koordinadas :

Start Point : Long : 9.0238 S, Latetude : 125.9991 E

End Point : Long : 9.0238 S, Latetude : 125.9991 E

Naran Inspector : 1. Romulo J.M.Henrique
2. Majorico Cele Tali

Sketch & Foto Desenho

Sketch Item Servisu Abutment

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

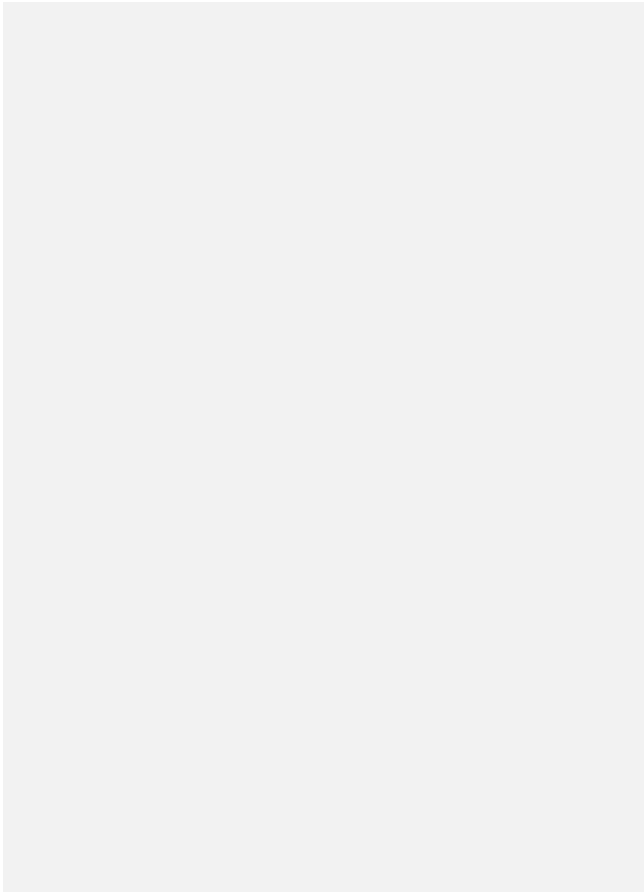
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (FTB 1) **Back-up Data**





VIII GOVERNO CONSTITUCIONAL MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO



Project / Location

Contractor

Location

Posto

Municipality

: Emergency Proposed For new Construction of Bridge, with Retaining wall in area Webikas, Clacuc Adminstrive of Fatuberliu Manufahi Municipality Timor Leste

: Concorcio Unifama Unipessoal Lda.

: Baria Laran, Uma Berloik, Alas Sub District. Manufahi District

: Alas

: Manufahi

BACK UP

BACK UP									
Pay Item	Description	Original Contract	A.D.N REVIEW						Remarks
		Cost (\$)	Previous Billing		This Billing		To Date		
			Cost (\$)	%	Cost (\$)	%	Cost (\$)	%	
100	General Requirements								
	Sub Total 100	\$ 34,775.00	\$ 7,475.72	1.98%	\$ -	0.00%	\$ 7,475.72	1.98%	
200	Earth Work								
	Sub Total 200	\$ 10,349.17	\$ 4,728.24	1.25%	\$ -	0.00%	\$ 4,728.24	1.25%	
300	Concerete structural Protection								
	Sub Total 300	\$ 53,331.29	\$ 6,444.20	1.71%	\$ -	0.00%	\$ 6,444.20	1.71%	
500	Bridge Contruction								
	Sub Total 500	\$ 196,669.94	\$ 51,279.38	13.57%	\$ 26,188.06	6.93%	\$ 77,467.44	20.50%	
600	Concerete slope protection Structuure								
	Sub Total 600	\$ 38,861.57	\$ 24,891.42	6.59%	\$ 35,119.02	9.29%	\$ 60,010.45	15.88%	
700	Miscelleneaus Structure								
	Sub Total 700	\$ 2,872.04	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
A	TOTAL CONSTRUCTION COST	\$ 336,859.01	\$ 94,818.96	25.09%	\$ 61,307.09	16.22%	\$ 156,126.05	41.31%	
B	Profit (10*A)	\$ 33,685.90	\$ 9,481.90	2.51%	\$ 6,130.71	1.62%	\$ 15,612.60	4.13%	
C	Taxa 2%(A+B)	\$ 7,410.90	\$ 2,086.02	0.55%	\$ 1,348.76	0.36%	\$ 3,434.77	0.91%	
D	Grand Total	\$ 377,955.81	\$ 106,386.88	28.15%	\$ 68,786.55	18.20%	\$ 175,173.43	46.35%	

Prepared by :

Verified by :

Certified by :

1. Eng. Romulo J.M.Henrique **2. Eng. Majorico Cele Tali**

Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A
D N IP

Eng. Remigio da C.S.dos Santos

Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D
N IP

Eng. Emerenciana da Costa Maia Freitas

Coordenadora da Unidade de controlu e validacao qualidade
ADN IP



Naran projeto : New construction of bridge with retaining wall in area we- bikas (ALS 12)

ANEXCO D[illegible]

MANUFAHI							2022																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
Postu	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	NARAN COMPANHIA	NUMERO KONTRATU	Action	OUTUBRO																														OBSERVASAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
								Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
ALAS (ALS)	1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	Samboio Unip,Lda	RDITL/MOP-SEE/CGI-PEN : 0000119																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													</

 REPUBLICA DE TIMOR-LESTE MINISTERIO DO PLANO E ORDENAMENTO ADN, I.P. Agência de Desenvolvimento Nacional, Investimentos e Fomento		PLANU INSPESAUN																												
Naran Eng.							2022																							
Munisipiu							OUTUBRO																							
SAME (SAME)	8	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	El Const Unip. Lda	NCB/063/MOPTC-2016	Plan																						FHO	
							Actual																							
	9	Manutensaun Estrada Manico-Lianai-Grota Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Aplayana unip. Lda	RT/057/MOPTC-2016	Plan																						PARADO	
							Actual																							
	10	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM	Renova Unip Lda	MPW - W - 190215	Plan																						PARADO	
							Actual																							
	11	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Quintas das Flores, Lda	MPW - W - 190123	Plan																						FHO	
							Actual																							
	12	Rural Roads Maintenance Manico - Grota, Chainage 0+000 - 11+200 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Alifa Pereira	MPW -RFQ 190019	Plan																						PARADO	
							Actual																							
	13	Rural Roads Maintenance Same - Rotutu Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Leo - Dok	MPWTC-CD-170002	Plan																						FHO	
							Actual																							
	14	Fencing for Construction Monument od Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	Lookabubu	RDTL/06/GM-MTAC/IV/2016	Plan																							
							Actual																							
	15	Konstrusaun Tangki Beé no Menara Beé ba iha Edifício Administrasaun Municipis Manufahi	ESTATAL	PDIM	Cold Lisi Unip. Lda	05/PDIM/M-MF/IV/2017	Plan																							
							Actual																							
	16	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	MINISTERIO DO INTERIOR	PDIM	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	Plan																							
							Actual																							
	17	Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same	ESTATAL	PDIM	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	Plan																							
							Actual																							
	18	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	ESTATAL	PDIM	Consortio Deatle Hare ba Oin Lda	07/PDIM/M-MF/IX/2019	Plan																							
							Actual																							
	19	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Tutur Bodik Tane Lintuk, Unip.Lda	ESTATAL	PDIM	Tutur Bodik Tane Lintuk, Unip.Lda	09/PDIM/M-MF/X/2019	Plan																							
							Actual																							
	20	Konstrusaun Fatim isolamentsu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	LM/CoVID	Daloveya	RDTL-MS-DNA-DC-20-256	Plan																							
							Actual																							
	21	R4D Rural Road Routine Maintenance, Manico - Lianai - Grota Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Haut-Dairam Unipessoal Lda	MPW-W210092	Plan																						on going	
							Actual																							
	22	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotutu Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Riabte Unipessoal Lda	MPW-W-210091	Plan																						PARADO HELA	
							Actual																							
	23	New Construction of Laboratory iha CSI Luak,Manufahi relansao ba covid19 at Ministry of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	Plan																							
							Actual																							
	24	PARA A CONSTRUCAO DE JARDIM DE HEROIS DE MANUFAHI (New Construction of Campas, Gate and Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACÃO NACIONAL	LM-CD	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	Plan																							
							Actual																							
	25	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Tutur Bodik Tane Lintuk, Unip.Lda	MPW - W -210094	Plan																						PARADO HELA	
							Actual																							
	26	For Road Maintenance Section Jet Aituto - Same - Betano 23 km (A04) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	Bemos I Construction , Unip Lda	MOP/CD/NCB-21054	Plan																						ON-GOING	
							Actual																							
TURISCAU (TRS)	1	Open New Road Turiscai - Mota Belikun Maubere, Turiscai - Liquido Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Aldepo Murak Unip.Lda	SSS/250/MOPTC-2016	Plan																					PROGRES FISIKO REMATA ONA HEIN PAGAMENTO		
							Actual																							
	2	Const. MCK (Saude) Orana	ESTATAL	PDIM	Gersaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	Plan																							
							Actual																							
	3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Lurrai, Maubera - 1 Bera Railaco, Sanfak, Tutu Luro - Same Fahi Nohan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jara & PT. Cipta Design Indonesia	MPW-CS-2000032	Plan																							
						Actual																								
4	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	Plan																								
						Actual																								
5	Baltate to Uhlali Cha, Sta. 0 + 000 - 2 + 500	MINISTERIO DAS OBRAS PUBLICAS	LM			Plan																								
						Actual																							ON-GOING	

Note: ■ Planu Periode inspesaun iha terenu ■ Implementa Planu Periode Inspesaun iha Terenu ■ Relatório Mensal Iha Dili ■ Inspeksaun Proccesu Pagamento

Prepara Husi :


(Eng. Romulo J.M. Henrique)
Engenheiro ADN IP Manufahi

Sertifika Husi :


(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validaçao de Qualidade ADN IP

Aprova Husi :


(Eng. Jaquardo Maia Guterres)
Adjunto Director Executivo ADN IP

MINISTERIO DOS PLANOS E ORDENAMENTO REPÚBLICA DE TIMOR-LESTE ADN, L.P. Agência de Apoio ao Desenvolvimento Nacional							PLANU INSPESAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
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ALAS (ALS)	1	New Installation MV Line Transformer and LV Line from Detik to Alas Mandala District	MINISTERIO DAS OBRAS PUBLICAS	FI	Sambao Unip.Lda	RD/LA/01P-SER/CCH-PEN 0000119																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												</

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SAME (SAME)	8	Periodic Maintenance Same - Kamlaran - Ahuli - Rofuta Sta. 0-000-12-000 Municipality Mandala	MINISTERIO DAS OBRAS PUBLICAS	FI	El Const Unip. Lda	NCB063/MO/PTC-2016	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														

Nota: ■ Plano Período inspeção da Terceira ■ Implementa Plano Período Inspeção da Terceira ■ Relatório Mensal da Dili ■ Inspeção Processo Pagamento

Prepara Husi:



(Eng. Romulo J.M. Henrique)
Engenheiro ADN IP Manufahi

Sertifica Husi:



(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Avaliação de Qualidade ADN IP

Aprova Husi:



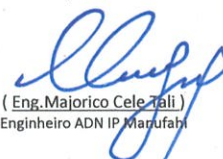
(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN IP

MINISTERIO DO PLANO REPÚBLICA DE PALAUA VI. GUBERNAMENTU ADN, LP Agência de Desenvolvimento Nacional, Investimentos Públicos							PLANU INSPESAUN																															
Naran Eng. Majorico Cele Tali							2022																															
Munisipiu							2022																															
MANUFAGHI							2022																															
Postu	No	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHIA	NUMERO KONTRATU	Action	OUTUBRO																														OBSERVASAUN
								Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su			
ALAS (ALS)	1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119																																
	2	Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	Consortio Nacional Manufahi Lda	SSS/148/MOPTC-2017	Plan																												PARADO			
							Actual																															
	3	Emergency new construction of gabion box protection random fill in area Lacko, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	Consortio 1912 MF Lda	SSS/279/MOPTC-2016	Plan																												PROJERU REMATA ONA			
							Actual																															
	4	Rural Roads Routine Maintenance Dotic Weberek, Chainage 0+000 - 6+300, Dotic Wekakaon, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Samboio Unip,Lda	MPW-RFQ-190017	Plan																												PARADO			
							Actual																															
	5	Prefurasun Be'e mos iha Saku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM	Buka Fini	MPWTC-NCB-170008	Plan																															
							Actual																															
	6	Konstrusaun Barreira 300m no Normalizaasaun 400 m Mota Clere	MINISTERIO DAS OBRAS PUBLICAS	PDIM	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019	Plan																															
							Actual																															
	7	Kontinuasaun Kanalizasaun Kasu Transmisao no Distribuicao Hosi Bomba Uma Berloik ba to Dotik, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	Tane Unipessoal Lda	MOP - W - 190210	Plan																															
							Actual																															
8	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLICAS	LM	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033																																	
9	Construction and Installation water Gravitation System in Mahaquidam Umberloio Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Veresca Unip. Lda	SSS/289/MOPTC-2016	Plan																																
						Actual																																
10	Rural Roads Rehabilitation Feriksare Chainage 4+300 - 6+350 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	My Friend Unip. Lda	MPW-W-190106	Plan																																
						Actual																																
11	Rehabilitasaun Estrada Tekunu-Feriksare 2 Sta. 2+500-4+250-Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Aplayana unip. Lda	RT/062/MOPTC-2016	Plan																																
						Actual																																
12	New construction of bridge with retaining wall in area we bikas	MINISTERIO DAS OBRAS PUBLICAS	FI	Consortio Unimafu Lda	SSS/150/MOPTC-2017	Plan																																
						Actual																																
13	R4D Rural Road Routine Maintenance, Dotic - Weberek Chainage 0+000 - 6+300 and Dotic - Wekakaon Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Werenek Unipessoal Lda	MPW-W-210093	Plan																																
						Actual																																
FATUBERLIU (FTB)	1	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	Concorcio Fatulede Lda	SSS/151/MOPTC-2017	Plan																															
							Actual																															

 MINISTERIO DO PLANO E ORDENAMENTO ADN, I.P. Agência de Desenvolvimento Nacional, Investimentos e Infraestrutura		PLANU INSPESAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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SAME (SAME)	8	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	El Const Unip. Lda	NCB/063/MOPTC-2016	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			</

Note: ■ Planu Periode Inspesaun iha Terenu ■ Implementa Planu Periode Inspesaun iha Terenu ■ Relatório Mensal Iha Díli ■ Inspesaun Proceso Pagamento

Prepara Husi :


(Eng. Majorico Celestino)
Engenheiro ADN IP Manufahi

Sertifica Husi :


(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN IP

Aprova Husi :


(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN IP

MINISTÉRIO DO PLANO E ORDENAMENTO							PLANU INSPESAUN																															
Naran Eng.		Eng. Majorico Cele Tali					2022																															
Munisipiu		MANUFAHI					OUTUBRO																														OBSERVASAUN	
Postu	No	NARAN PROJETU	DONO PROJETO	KATEGORIA PROJETO	NARAN COMPANHIA	NUMERO KONTRATU	Action	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su			
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ALAS (ALS)	1	New Installation MV Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	Samboso Unip,Lda	RDITL/MOP-SEE/CGI-PEN : 0600119																																
	2	Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	Conorcio Nacional Manufahi Lda	SSS/148/MOPTC-2017	Plan																															
							Actual																															
	3	Emergency new construction of gabion box protection random fill in area Lacko, Baria Laran, Uma Berlok, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	Conorcio 1912 MF Lda	SSS/279/MOPTC-2016	Plan																															
							Actual																															
	4	Rural Roads Routine Maintenance Dotic, Weberk, Chainage 0+000 - 6+300, Dotic Wekakaom, Chainage 0+000 - 8+600, Tukumu Ferikare, Chainage 0+000 - 4+300 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Samboso Unip,Lda	MPW-RFQ-190017	Plan																															
							Actual																															
	5	Prefurasaun Be'e mos aha Suku Uma Berlok, Aldia Betanu	MINISTERIO DAS OBRAS PUBLICAS	LM	Ibuka Fini	MPWTC-NCB-170008	Plan																															
							Actual																															
	6	Konstrusaun Barreira 300m no Normalizasaun 400 m Meta Cleve	MINISTERIO DAS OBRAS PUBLICAS	PDIM	Aplayana unip. Lda	16/PDIM-ME-TX/2019	Plan																															
							Actual																															
	7	Kontinuasaun Kanalizasaun Kanu Transmisao no Distribuisaun Hosi Bomba Uma Berlok ba to Dotic, Posto Administrativo Alas, Municipio Manufahi 162	MINISTERIO DAS OBRAS PUBLICAS	LM	Tane Unipessoal Lda	MOP - W - 190210	Plan																															
							Actual																															
8	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 6 - Alas - Wodaberek	MINISTERIO DAS OBRAS PUBLICAS	LM	PT. Bikarna Jr Arcum Solis Consultant Unip Lda	MPW-CS-2000033																																	
9	Construction and Installation water Gravitation System in Mahaquidam Umberlos Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Verescar Unip. Lda	SSS/289/MOPTC-2016	Plan																																
						Actual																																
10	Rural Roads Rehabilitation Ferikare Chainage 4+300 - 6+350 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	My Friend Unip. Lda	MPW-W-190106	Plan																																
						Actual																																
11	Rehabilitasaun Estrada Tekunu-Ferikale 2 Sta. 2+500-4+250-Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Aplayana unip. Lda	RT/062/MOPTC-2016	Plan																																
						Actual																																
12	New construction of bridge with retaining wall in area we bikas	MINISTERIO DAS OBRAS PUBLICAS	FI	Conorcio Unimufa Lda	SSS/150/MOPTC-2017	Plan																																
						Actual																																
13	R4D Rural Road Routine Maintenance, Dotic - Weberk Chainage 0+000 - 6+300 and Dotic - Wekakaom Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Wererek Unipessoal Lda	MPW-W-210093	Plan																																
						Actual																																
FATUBERLU (FTB)	1	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutan	MINISTERIO DAS OBRAS PUBLICAS	FI	Conorcio Fatukedu Lda	SSS/151/MOPTC-2017	Plan																															
							Actual																															
	2	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beto, Fatu Hesi	MINISTERIO DAS OBRAS PUBLICAS	FI	conorcio Nacional ba Futuro	SSS/149/MOPTC-2017	Plan																															
							Actual																															
	3	New Installation MV, LV Line and House Connection from Tatar to Kledik, Kintetuk, Fukiran and Fatuberlu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Fuma Kolik Unip. Lda	RDITL/MOPTC-VMOPTC/CGI-PEN : 06009424																																
	4	New Construction of Sukaer Oan River cyclop Concrete Retaining Wall and Gabion	MINISTERIO DAS OBRAS PUBLICAS	FI	Conorcio Nacional Samdi, Lda (CNS)	SSS/102/MOPTC-2017	Plan																															
							Actual																															
	5	R4D Rural Road Routine Maintenance, Tukumu Ferikare Chainage 0+000-6+350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MARDIROMIG VRSAM, UNIPESOA Lda	MPW- W - 210096	Plan																															
							Actual																															
	6	R4D RURAL ROAD SPOT IMPROVEMENT CAICASA - FATUCAHI CHAINAGE 0+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Loskabubu	MPW-W-210099	Plan																															
							Actual																															
	7	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Leo-Halin Unipessoal Lda	MPW-W-210095	Plan																															
							Actual																															
8	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000 - 6+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Alia Pereira	MPW-W-210097	Plan																																
						Actual																																
9	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Manu-Fahi Lui Unipessoal Lda	MPW-W210098	Plan																																
						Actual																																
10	New construction of tower Protection Wall no 92 Section Betano - Viqueque manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	My friend Constr. Unip. Lda	NCB/ 028/MOP- 2020	Plan																																
						Actual																																
	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	FI	Dhakiln, Unip Lda	RDITL/MOPTC-VMOPTC/CGI-PEN : 06009424																																	
	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Oerota, Trans Pemuda, Tani and Seurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dedra Electrical Unip. Lda	RDITL/MOPTC-VMOPTC/CGI-PEN : 00000385	Plan																															
							Actual																															
	3	New Installation Mv, Lv Line & House Connection From Holarus to Datana, Carbulu, Erhuli, Lusk, Aulik Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	Fahila Humalo Unip Lda	RDITL/MOPTC-VMOPTC/CGI-PEN : 00000430																																
	4	Konstrusaun kanalizasaun bee mos aha selhasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Hakolok Java Motor Unip Lda	MOP - W - 190160	Plan																															
							Actual																															
5	Nova fornecimento água do Bairro PNTL Manufahi	MINISTERIO DO INTERIOR	FI	Tom's Building Unpessoal Lda	SSS/033/MI-2017	Plan																																
						Actual																																
6	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Conorcio Cablaki Oan Lda	SSS/270/MOPTC-2016	Plan																																
						Actual																																

 MINISTÉRIO DO PLANO E ORÇAMENTO GOVERNAMENTO DA RÁDIA ADN, I.P. Agência de Desenvolvimento Nacional, Investimentos Públicos							PLANU INSPESAUN																													
Naran Eng.		Eng. Majorico Cele Tali					2022																													
Munisípiu		MANUFAHI					OUTUBRO																													
Postu	No	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHIA	NUMERO KONTRATU	Action	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	OBSERVASAUN							
								3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
SAME (SAME)	7	Construção Ponte e rio de Kaboska at Bometan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Monte Sul Unip.Lda	SSS/102/MO/PTC-2016	Plan																												ON GOING	
							Actual																													
	8	Periodic Maintenance Same - Kamilaran - Ahili - Rotutu Sta. 0-000-12-000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	El Const Unip. Lda	NCB/063/MO/PTC-2016	Plan																												PHO	
							Actual																													
	9	Maintenance Estrada Manico-Lanai-Grota Sta. 0-000-10-550- no Manutenção Estrada Ladaki Sta. 0-000-1-200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Aplayana unip. Lda	RT/057/MO/PTC-2016	Plan																												PARADO	
							Actual																													
	10	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM	Renova Unip.Lda	MPW - W - 190215	Plan																												PARADO	
							Actual																													
	11	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Quintas das Flores, Lda	MPW - W - 190123	Plan																													PHO
							Actual																													
	12	Rural Roads Maintenance Manico - Gruto, Chainage 0-000 - 11-200 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Alfa Pereira	MPW -RFQ 190019	Plan																													PARADO
							Actual																													
	13	Rural Roads Maintenance Same - Rotutu Chainage 1-700 - 12-000 and Ladaki Chainage 0-000 - 1-200 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Leo - Dok	MPWTC-CD-170002	Plan																													PHO
							Actual																													
	14	Fencing for Construction Monument of Dom Boa Ventura	MINISTERIO TURISMO COMERCIO E INDUSTRIA	LM	Leokabubu	RD/TL/06/GM-MTAC/IV/2016	Plan																													
							Actual																													
	15	Konstruassun Tangki Beé no Menara Beé ba iha Edifício Administrassun Municipi Manufahi	ESTATAL	PDIM	Cold Liso Unip. Lda	05/PDIM-M-MF/IV/2017	Plan																													
							Actual																													
	16	Konstruassun Kuartel Bombeiros iha Same-Manufahi	MINISTERIO DO INTERIOR	PDIM	Mamber Unip. Lda	02/PDIM-M-MF/VIII/2016	Plan																													
							Actual																													
17	Rehabilitassun Igreja Paroquia Nossa Senhora Assunção Same	ESTATAL	PDIM	Dani Star Unip. Lda	011/PDIM-M-MF/VIII/2017	Plan																														
						Actual																														
18	Konstruassun Landscape Igreja Nossa Senhor Assunção Same	ESTATAL	PDIM	Comercio Dente Hare ba Oia Lda	07/PDIM-M-MF/IX/2019	Plan																														
						Actual																														
19	Konstruassun Pagar Keliling Stadion Ahili (Same-Manufahi)-Tutor Bodik Tane Lasuk, Unip.Lda	ESTATAL	PDIM	Tutor Bodik Tane Lasuk, Unip.Lda	09/PDIM-M-MF/X/2019	Plan																														
						Actual																														
20	Konstruassun Fatin isolamento iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	LM/COVID	Daloveya	RD/TL-MS-DNA-DC-20-256	Plan																														
						Actual																														
21	R4D Rural Road Routine Maintenance, Manico - Lanai - Grota Chainage 0-000-11-200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Haut-Dairam Unipessoal Lda	MPW-W210092	Plan																													PARADO HEILA	
						Actual																														
22	R4D Rural Road Routine Maintenance, Ladaki Chainage 0-000 - 1-200, Same - Rotutu Chainage 0-000 - 12-000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Rabite Unipessoal Lda	MPW-W-210091	Plan																													PARADO HEILA	
						Actual																														
23	New Construction of Laboratory in CSI Luak,Manufahi relasasa ba covid19 at Ministry of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	Kartini Unipessoal Lda	RD/TL-MS-DNA-K'B-21-072	Plan																														
						Actual																														
24	PARA A CONSTRUCCAO DE JARDIM DE HEROIS DE MANUFAHI (New Construction of Campus, Gate and Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	My friend Constr. Unip. Lda	RFQ No. 23/MAC/LN/DNAL/VU/2021	Plan																														
						Actual																														
25	R4D Rural Road Spot Improvement Betano - Loro Chainage 0-000-6-300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Tutor Bodik Tane Lasuk, Unip.Lda	MPW - W-210094	Plan																													PARADO HEILA	
						Actual																														
26	Five Road Maintenance Section Jet Aituto - Same - Betano 23 km (A04) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	Bemos I Construction , Unip.Lda	MOP/CD/NCB-21054	Plan																													ON-GOING	
						Actual																														
TURISCAUTIS	1	Open New Road Turiscau - Mota Belian Maubere, Turiscau - Liquide Stage 1 (Sta. 0-000 - 7-050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Aldepo Murak Unip.Lda	SSS/250/MO/PTC-2016	Plan																												PROGRES FISICO REMATA ONA HEIN PAGAMENTO	
							Actual																													
	2	Const. MCK (Saude) Orana	ESTATAL	PDIM	Gerassun Malika Unip. Lda	01/PDIM-M-MF/V/2019	Plan																													
							Actual																													
	3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Lurui, Maubere - 1 Bera Radico, Sanfuk, Tutu Luro - Same Fahi Neban (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Leko Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032																														
4	Construction and Installation of Water Gravitation System for Muly Village (Manumera, Camauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Terra Livre Unip. Lda	SSS/299/MO/PTC-2016	Plan																														
						Actual																														
5	Bahate to Urduli Cha, Sta. 0 - 000 - 2 - 500	MINISTERIO DAS OBRAS PUBLICAS	LM	Daloveya Construction Unip. Lda		Plan																													ON-GOING	
						Actual																														

Note: Planu Periode inspesaun iha tercinu Implementa Planu Periode inspesaun iha Terenu Relatorio Mensal Iha Dili Inspeksaun Proseso Pagamento

Prepara Husi :

 (Eng. Majorico Cele Tali)
 Enginheiro ADN IP Manufahi

Sertifika Husi :

 (Eng. Emerenciana da Costa Maia Freitas)
 Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN IP

Aprova Husi :

 (Eng. Januario Maia Guterres)
 Adjunto Director Executivo ADN IP

Page 1 of 3



Naran Eng. Munisipiu		FIDELIS MARDIANO DA COSTA																																					
MANUFAHI							OUTOBRU																															OBS	
POSTU	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHA	NUMERO KONTRATU	ACTION	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su									
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
	22	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Riabale Unipessoal Lda	MPW-W-210091																												ON-GOING					
	23	New Construction of Laboratory ih CSI Luak,Manufahi Relasiona ba Covid19 at Ministry ofHealth, Timor Leste	MINISTERIO SAUDE	LM/CoVID	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	Plan																											ON-GOING					
							Actual																																
	24	Para a Construccao de Jardim de Herois de Manufahi (New Construction of Campas, Gate and Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	Plan																											ON-GOING					
							Actual																																
	25	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Tutur Bodik Tane Lisuk, Unip.Lda	MPW - W -210094																												ON-GOING					
	26	Konstrusaun ka rehabilitasaun ba EBF Tefo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	Plan																																
	27	Konstrusaun ka rehabilitasaun ba EBC Diligencia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	Plan																																
						Actual																																	
						Actual																																	
	28	Konstrusaun ka rehabilitasaun ba EPE Turon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	Plan																																
	29	Konstrusaun ka rehabilitasaun ba EPE DOmingos Savio Grotu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	Plan																																
						Actual																																	
	30	Konstrusaun ka rehabilitasaun ba EBF Silihasan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	Plan																																
	31	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	Plan																																
						Actual																																	
	32	Konstrusaun ka rehabilitasaun ba EBF Blaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	Plan																																
						Actual																																	
	33	Konstrusaun ka rehabilitasaun ba EBF Rotuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	Plan																																
						Actual																																	
	34	Konstrusaun ka rehabilitasaun ba EBC Fatuco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	Plan																																
						Actual																																	
	35	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	Plan																																
						Actual																																	
	36	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	Plan																																
						Actual																																	
	37	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	MINISTERIO DA SAUDE	LM-Covid19	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-22-006	Plan																																
	38	For Road Maintanance Section Jct Aituto-Same-Betano 23Km(A04)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Bemos I Construction Unip. Lda	MPW-W-220007	Actual																																
	39	New Construction of Tower protection Wall No 92 Section Betano -Viqueque Manufahi Municipality	EDT,I,E,P	FI	My friend Constr. Unip. Lda	NCB/028/MOP-2020																																	
	40	New Construction of Infrastructure and landscape works at polytechnic Institute of Betano in Same, Manufahi	MINISTERIO ENSINO SUPERIOR		Chongqing International Construction Corporation		Plan																																
							Actual																																
T U R I S C A I	1	Open New Road Turiscaí - Mota Belihun Maubere, Turiscaí - Liquidoe Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Aldepo Murak Unip,Lda	SSS/250/MOPTC-2016																												ON-GOING					
	2	Const. MCK (Saude) Orana	ESTATAL	PDIM	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	Plan																											Paradu					
							Actual																																
	3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032																												ON-GOING					
4	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	Plan																											PHO						
						Actual																													PHO				
5	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscaí to Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	RT/031/MOP-2019																												ON-GOING						
	6	Spot Improvement Baltade - Orluli, Chainage 0+000 - 2+500 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Daloveya Unipessoal Lda	MPW-W-220001																												ON-GOING					

Prepara Husi :


(Eng. Fidelis Mardiano da Costa)
Eng. EPAS ADN,I.P. Munisipiu Manufahi

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)

Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Ejecutivo ADN, I.R.

MINISTERIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																
Naran Eng.	Silvino Domingos Rita Rebelo Soares						2022																																
Município	MUNICIPIO MANUFAHI NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Octo																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
ALAS (ALS)	1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	Samboia Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Prefurasau Be'e mos iha Suku Uma Berlok, Aldeia Besusu	Buka Fini	MPWTC-NCB-170008	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	14	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	MEJD PKRIE EBC MAHAQUIDAN	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	15	Konstrusaun ka rehabilitasaun ba EBF Bercoban	MEJD PKRIE EBF BERCOBAN	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	16	Konstrusaun ka rehabilitasaun ba EBF Manus	MEJD PKRIE EBF MANUS	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
FATUBERLIU (FTB)	3	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kifanteluk, Fukiran and Fatuberliu-Manufahi Municipality	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	MEJD PKRIE ESTV FRANCISCO BORJA DA COSTA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
SAME (SAME)	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	New Installation Mv, Lv Line & House Connection From Halarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Nova fornecimento água do Bairro PNTL Manufahi	Tom's Building Uipessoal Lda	SSS/053/MI-2017	FI	MINISTERIO DO INTERIOR	Plan																																
							Actual																																
	14	Fencing for Construction Monument ad Dom Boa Ventura	Loskabubu	RDTL/06/GM-MTAC/IV/2016	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																
							Actual																																
	16	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	PDIM	MINISTERIO DO INTERIOR	Plan																																
							Actual																																
	26	Konstrusaun ka rehabilitasaun ba EBF Tefo	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	27	Konstrusaun ka rehabilitasaun ba EBC Diligencia	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	28	Konstrusaun ka rehabilitasaun ba EPE Turon	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	29	Konstrusaun ka rehabilitasaun ba EPE D'Omingos Savio Grotu	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	30	Konstrusaun ka rehabilitasaun ba EBF Silhasan	MEJD PKRIE EBF SILHASAN	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	31	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	32	Konstrusaun ka rehabilitasaun ba EBF Blaro	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	33	Konstrusaun ka rehabilitasaun ba EBF Rotuto	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	34	Konstrusaun ka rehabilitasaun ba EBC Fatuco	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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 MINISTERIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																															
Naran Eng.	Silvino Domingos Rita Rebelo Soares						2022																															
Município	MUNICIPIO MANUFAHI NO POSTOS																																					
Município / Posto	No. Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Octo																															OBS
							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
TURISCAI (TRS)	35	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MEJD PKRIE EBC SEMPANG TIGA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	36	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	2	Const. MCK (Saude) Orana	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	PDIM	ESTATAL	Plan																															
							Actual																															
TOTAL PROJETO ON-GOING																																						

Note:

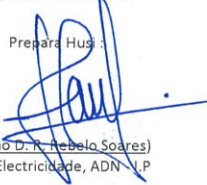
Planu Periode inspesaun iha tercinu

Implementa Planu Periode Inspesau

Relatoriu avaliasuan mensal iha Dili

Inspesaun Proceso Pagamentu

Prepara Husi :



(Silvino D. R. Rebelo Soares)
Eng. Electricidade, ADN - I.P.

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ,ADN -

Aprova Husi :



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