



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU ERMERA

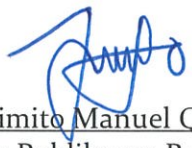
ABRIL 2023



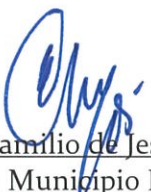
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RELATÓRIO IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO ERMERA ABRIL 2023

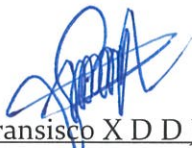
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Municipio Ermera ADN, I.P


(Eng. Camilo Maia)
Eng. Ba Projetu Infraestrutura Transporte e
Irigasaun, Municipio Ermera ADN, I.P


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Tec. Ba M & E, Municipio Ermera ADN, I.P

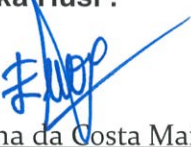
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(Arc. Fransisco X D D Jeronimo)
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Saneamentu, ADN, I.P

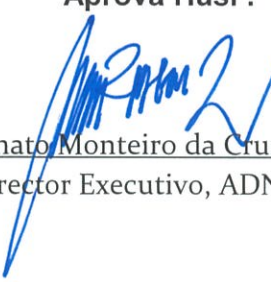

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(Deolindo de Fatima Marques)
Chefe Seksaun Projetu M.E & ITC, ADN, I.P

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I. INTRODUSAUN.

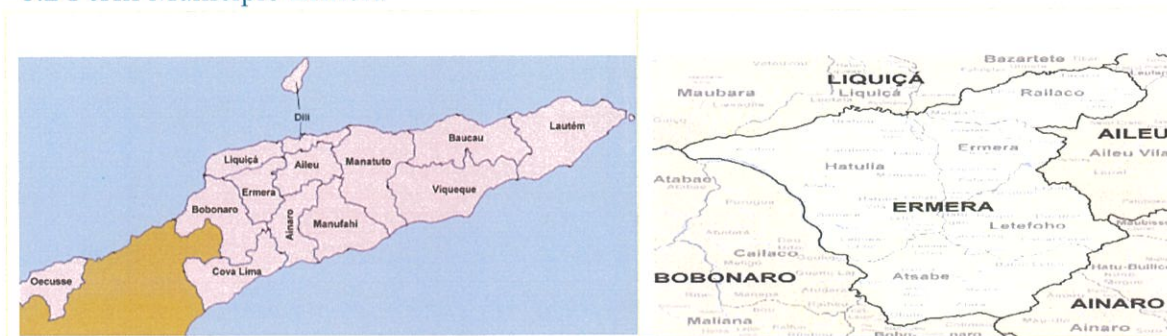
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefisiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimento nian.
2. Halo fiskalizaun no sertifikasaun qualidade ba projektu sira iha programa Kapital Desenvolvimento nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Ermera



Mapa hatudu pozisaun jeográfica Autoridade Munisipal Ermera iha luan 746 km² ho populasan nain – 117,064 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Ermera iha Posto Administrativo 5 ho Sukus 52 no aldeias 277.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Atsabe		Ermera Kota		Hatolia		Letefoho		Railaco	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Atara	7	Estado	12	Ailelo	4	Ducurai	13	Fatuquero	2
Baboi craic	6	Humboe	4	Acula/Sare	6	Eraulo	6	Liho	4
Baboi leten	4	Lauala	3	Fatubolo	6	Goulolo	4	Matata	4
Batu Manu	4	Leguimea	6	Fatubessi	4	Hatugau	6	Deleso	2
Laclo	4	Mirtutu	4	Hatolia Vila	7	Catrai Craic	9	Railaco Craic	4
Lacao (Lasau n)	4	Poetete	12	Coliati- Letelo	3	Catrai Leten	7	Railaco Leten	5
Laubon o	3	Ponilala	5	Leimea Craic	3	Lauana	3	Vemassee	3
Lemeia leten	8	Raimerhe i	6	Lemeia Sorinbalu	2	Hauptu(L etefoho)	12	Taraço	2
Malabe	4	Riheu	5	Lisapat	6	-	-	Tocoluli	3
Obulo	7	Talimoro	5	Manusae	5	-	-	-	-
Parami n	6	-	-	Mau-Ubu	4	-	-	-	-
Tiarlelo	3	-	-	Samara	2	-	-	-	-
-	-	-	-	Urahou	6	-	-	-	-
Total	60		62	-	58		60	-	29

Data husi: Livro 3 B OJE 2021, pag 52

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Ermera

Forca de Trabalho ADN,I.P Municipio Ermera								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro			4			4	
2	Administrasaun no Financas			0			0	
3	Motorista			1			1	
4	Seguransa			0			0	
Total				5			5	

Tabela 1.2: Lista Asset ADN,I.P Municipio Ermera

ASET ADN,IP MUNICIPIO ERMERA								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio			1			1	
2	Kareta			1			1	
3	Desktop HP / Monitor			1			1	
4	Laptop HP			1			1	
5	Printer Cannon			1			1	
6	UPS			1			0	
7	Armario File			2			2	
8	Armario Tau hena			3			3	
9	Meja escritorio			1			1	
10	Meja han			1			1	
11	Meja TV (kiik)			1			1	
12	Kadeira escritorio			6			6	
13	Kadeira han			4			4	
14	Sofa			1 Set			1 Set	
15	Springbed +sumasu 4+sprei 3			3 Set			3 Set	
16	Jeleira			1			1	
17	Water Dispenser			1			1	Aat ona

18	TV + Parabola			1 Set			1 Set	Aat ona
20	Kompor			1			1	
21	Kompor Gas			1			0	
22	Rack sepatu			3			1	Laiha
23	Rack Piring			1			1	
24	Water Pump Sanyo			1			1	
25	GPS			1			1	

1.3 : LISTA PROJETOS

Projetu hotu neébe akumula iha lista neé bazeia ba dados projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Financiamento, tabela 1.3.2 Projetu por Sector, tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A

Tabela 1.3.1 Projecto Municipio Ermera Por Fundus Financiamento



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM (BS, CD, TP) + PDIM			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	5	\$1.084.169,80	\$648.881,32	59,85%
2	ERMERA	15	\$3.604.945,99	\$2.213.753,71	61,41%
3	HATULIA	18	\$15.507.731,66	\$10.620.135,70	68,48%
4	LETEFOHO	8	\$4.131.587,79	\$2.785.334,68	67,42%
5	RAILACO	9	\$2.349.855,13	\$679.009,43	28,90%
GRAND TOTAL		55	\$26.678.290,37	\$16.947.114,84	63,52%

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$555.339,19	\$499.819,72	90,00%
2	ERMERA	5	\$2.519.573,09	\$1.720.244,17	68,28%
3	HATULIA	8	\$13.895.992,18	\$9.774.765,56	70,34%
4	LETEFOHO	4	\$3.063.217,02	\$2.441.280,81	79,70%
5	RAILACO	1	\$496.584,20	\$217.553,46	43,81%
GRAND TOTAL		19	\$20.530.705,68	\$14.653.663,72	71,37%

Dados Detalho kada Projetu #Aneksu A

NO	POSTO ADMINISTRATIVO	LM - BS			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$91.178,33	\$71.613,49	78,54%
2	ERMERA	1	\$274.272,40	\$15.825,79	5,77%
3	HATULIA				
4	LETEFOHO				
5	RAILACO				
	GRAND TOTAL	2	\$365.450,73	\$87.439,28	23,93%

NO	POSTO ADMINISTRATIVO	LM - Fundu Covid			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE				0.00%
2	ERMERA				0.00%
3	HATULIA				0.00%
4	LETEFOHO				0.00%
5	RAILACO				0.00%
	GRAND TOTAL				0.00%

Dados Detalho kada Projetu #Aneksu A

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$341.694,96	\$-	0,00%
2	ERMERA	2	\$97.888,85	\$20.999,93	21,45%
3	HATULIA	3	\$893.395,93	\$445.501,66	49,87%
4	LETEFOHO	3	\$965.815,87	\$317.078,49	32,83%
5	RAILACO	3	\$1.148.546,29	\$72.030,85	6,27%
	GRAND TOTAL	12	\$3.447.341,90	\$855.610,93	24,82%

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$21.894,20	\$17.850,71	81,53%
2	ERMERA				
3	HATULIA				
4	LETEFOHO				
5	RAILACO	1	\$60.155,85	\$37.935,99	63,06%
	GRAND TOTAL	2	\$82.050,05	\$55.786,70	67,99%

Dados Detalho kada Projetu #Aneksu A

NO	POSTO ADMINISTRATIVO	LM-TP			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$74.063,12	\$59.597,40	80,47%
2	ERMERA	7	\$713.211,65	\$456.683,82	64,03%
3	HATULIA	7	\$718.343,55	\$399.868,48	55,67%
4	LETEFOHO	1	\$102.554,90	\$26.975,38	26,30%
5	RAILACO	4	\$644.568,79	\$351.489,13	54,53%
	GRAND TOTAL	20	\$2.252.742,01	\$1.294.614,21	57,47%

Dados Detalho kada Projetu #Aneksu A

Tabela 1.3.2 Projecto Municipio Ermera Por Sectores



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NO	SECTOR PROJETO	TOTAL SECTORES MUNICIPIO ERMERA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS	3	\$585.351,48	\$237.897,44	40,64%
2	AGUA E SANEAMENTO	4	\$448.959,83	\$146.375,20	32,60%
3	EDUKASAUN	22	\$2.643.776,30	\$1.283.600,31	48,55%
4	ELÉCTRICIDADE	8	\$6.374.411,38	\$5.342.597,76	83,81%
5	ESTRADAS E PONTES	14	\$15.194.230,41	\$9.516.640,60	62,63%
6	MANUTENSAUN NO REHABILITASAUN	2	\$1.138.233,03	\$161.061,13	14,15%
7	SAUDE	2	\$293.327,94	\$258.942,40	88,28%
GRAND TOTAL		55	\$26.678.290,37	\$16.947.114,84	63,52%

NO	SECTOR PROJETO	ATSABE			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS				
2	AGUA E SANEAMENTO	1	\$91.178,33	\$71.613,49	78,54%
3	EDUKASAUN	2	\$415.758,08	\$59.597,40	14,33%
4	ELÉCTRICIDADE	1	\$555.339,19	\$499.819,72	90,00%
5	ESTRADAS E PONTES				
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	1	\$21.894,20	\$17.850,71	81,53%
GRAND TOTAL		5	\$1.084.169,80	\$648.881,32	59,85%

Dados Detalho kada Projeto #anexu A

NO	SECTOR PROJETO	ERMERA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS	1	\$66.560,00	\$-	0,00%
2	AGUA E SANEAMENTO	2	\$297.625,65	\$36.825,72	12,37%
3	EDUKASAUN	7	\$713.211,65	\$456.683,82	64,03%
4	ELÉCTRICIDADE	2	\$1.845.060,03	\$1.503.406,48	81,48%
5	ESTRADAS E PONTES	3	\$682.488,66	\$216.837,69	31,77%
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE				
	GRAND TOTAL	15	\$3.604.945,99	\$2.213.753,71	61,41%

NO	SECTOR PROJETO	HATULIA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS				
2	AGUA E SANEAMENTO				
3	EDUKASAUN	8	\$949.092,61	\$444.679,73	46,85%
4	ELÉCTRICIDADE	2	\$1.287.773,19	\$1.019.750,17	79,19%
5	ESTRADAS E PONTES	7	\$12.999.432,12	\$8.914.614,11	68,58%
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	1	\$271.433,74	\$241.091,69	88,82%
	GRAND TOTAL	18	\$15.507.731,66	\$10.620.135,70	68,48%

Dados Detalho kada Projeitu #Aneksu A

NO	SECTOR PROJETU	LETEFOHO			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS				
2	AGUA E SANEAMENTO				
3	EDUKASAUN	2	\$279.880,63	\$137.016,82	48,96%
4	ELÉCTRICIDADE	3	\$2.686.238,97	\$2.319.621,39	86,35%
5	ESTRADAS E PONTES	2	\$430.976,80	\$167.635,34	38,90%
6	MANUTENSAUN NO REHABILITASAUN	1	\$734.491,39	\$161.061,13	21,93%
7	SAUDE				
	GRAND TOTAL	8	\$4.131.587,79	\$2.785.334,68	67,42%

NO	SECTOR PROJETU	RAILACO			
		TOTAL PROJETU	MONTANTE KONTRATU(\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS	2	\$518.791,48	\$237.897,44	45,86%
2	AGUA E SANEAMENTO	1	\$60.155,85	\$37.935,99	63,06%
3	EDUKASAUN	3	\$285.833,33	\$185.622,54	64,94%
4	ELÉCTRICIDADE				
5	ESTRADAS E PONTES	2	\$1.081.332,83	\$217.553,46	20,12%
6	MANUTENSAUN NO REHABILITASAUN	1	\$403.741,64	\$-	0,00%
7	SAUDE				
	GRAND TOTAL	9	\$2.349.855,13	\$679.009,43	28,90%

Dados Detalho kada Projetu #Aneksu A

Tabela 1.3.3 Projecto Municipio Ermera Por Ministerios



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NO	DONO DO PROJETO	TOTAL PROJETO TUIR MINISTERIAL			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA ADMNISTRACAO ESTATAL	1	\$66.560,00	\$-	0,00%
2	MINISTERIO DA JUSTICA	1	\$160.056,02	\$72.030,85	45,00%
3	MINISTERIO DAS OBRAS PUBLICAS	28	\$23.155.834,65	\$15.166.674,69	65,50%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	22	\$2.643.776,30	\$1.283.600,31	48,55%
5	MINISTERIO SAUDE	2	\$293.327,94	\$258.942,40	88,28%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$358.735,46	\$165.866,59	46,24%
7	AGENCIA DE DESENVOLVIMENTO NASIONAL, INSTITUTO PUBLICO				
GRAND TOTAL		55	\$26.678.290,37	\$16.947.114,84	63,52%

NO	DONO DO PROJETO	ATSABE			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	2	\$646.517,52	\$571.433,21	88,39%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$415.758,08	\$59.597,40	14,33%
4	MINISTERIO SAUDE	1	\$21.894,20	\$17.850,71	81,53%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
GRAND TOTAL		5	\$1.084.169,80	\$648.881,32	59,85%

Dados Detalho kada Projeto #Aneksu A

NO	DONO DO PROJETO	ERMERA			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA ADMINISTRACAO ESTATAL	1	\$66.560,00	\$-	0,00%
2	MINISTERIO DA JUSTICA				
3	MINISTERIO DAS OBRAS PUBLICAS	7	\$2.825.174,34	\$1.757.069,89	62,19%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	7	\$713.211,65	\$456.683,82	64,03%
5	MINISTERIO SAUDE				
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	15	\$3.604.945,99	\$2.213.753,71	61,41%

NO	DONO DO PROJETO	HATULIA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	9	\$14.287.205,31	\$9.934.364,28	69,53%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$949.092,61	\$444.679,73	46,85%
4	MINISTERIO SAUDE	1	\$271.433,74	\$241.091,69	88,82%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	18	\$15.507.731,66	\$10.620.135,70	68,48%

Dados Detalho kada Projektu #Aneksu A

NO	DONO DO PROJETO	LETEFOHO			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	6	\$3.851.707,16	\$2.648.317,86	68,76%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$279.880,63	\$137.016,82	48,96%
4	MINISTERIO SAUDE				
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	8	\$4.131.587,79	\$2.785.334,68	67,42%

NO	DONO DO PROJETO	RAILACO			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA	1	\$160.056,02	\$72.030,85	45,00%
2	MINISTERIO DAS OBRAS PUBLICAS	4	\$1.545.230,32	\$255.489,45	16,53%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$285.833,33	\$185.622,54	64,94%
4	MINISTERIO SAUDE				
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$358.735,46	\$165.866,59	46,24%
	GRAND TOTAL	9	\$2.349.855,13	\$679.009,43	28,90%

Dados Detalho kada Projektu #Aneksu A

Tabela 1.4: Dados Populasaun Munisipiu Ermera

Administrative Post, Suco and Sexo	2021				
	Total	Idade produktivu (idade 15-64)		Idade la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atsabe	20,595	2,496	2,652	2,428	2,286
Ermera	40,192	11,327	11,469	8,862	8,534
Estado	3,350	882	958	799	712
Hatulia	40,751	10,927	11,126	9,649	9,050
Letefoho	24,585	7,082	7,129	5,346	5,028
Railaco	13,569	4,125	3,826	2,974	2,644

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015
Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Aneksu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Aneksu B, detallu ba Back-Up fotografia #Aneksu C1, detallu ba Back-Up BoQ #Aneksu C2 no Instrusaun servisu bele hare'e #Aneksu D.III. OBSTÁCULO IHA TERENU

3.1 OBSTÁCLO SERVISU IHA TERENU

Durante iha fulan ida nia laran, problema neé be ami engenheiro hasoru mak hanesan :

1. Kondisaun klima(iklim) nebe udan hela deit,halo Estrada Ligasaun ba Fatin projeto Grave hodi afeta ba Transporte
- 2.

IV. Recomendação

4.1 OBSTACLO IHA TERENO

Husi Obstaklu nebe ami infrenta iha tereno ami nia rekomendasaun mak hanesan tuir mai ne'e ;

1. Husu ba superior e Chefe logística atu hare mos ba kondisaun transporte nebe agora municipio sira utiliza
- 2.

Note: Asina husi Eng Municipio hotu

Forca de Trabalho AND, I.P Municipio Ermera					
No	Deskrisaun	Naran Kompletu e Asinatura	Nu. ID Card	Pozisaun	Fotografia
1	Engineiro	 Jaimito Manuel Quintão	116	Enjineru EPAS	
		 Camilio Maia	257	Enjineru ITI	

2	Eng. Electricidade	 Camillo de Jesus	061	Tekniku METIC	
	Eng. Electricidade	 Ana M. L. D. C. Guterres	039	Tekniko VEBD	
3	Eng. ITI				
4	Motorista	 Rosario Soares de Deus	030	Motorista	



#ANEKSU A

LISTA GERAL PROJETO ON - GOIN MUNICIPIO ERMERA- Abril 2023

NU.	NARAN PROJETO	DONO PROJETO	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	MONTANTE KONTRATU. (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGAMENTO. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS	OBSERVASAUN
1	New Installation MV, LV Line and House Connection from Malabe to Mota Taidasi, Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	ATSABE-ATS1	Ermera	Camlai Unip.Lda	\$ 555.339,19	Aug. 22, 2013	100,00%	90,00%	\$ 499.819,72	\$ 55.519,47	PHO	Falta Retensaun 10%
2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe	MINISTERIO DAS OBRAS PUBLICAS	ATSABE-ATS3	Ermera	Darlau Constraction and Engineering	\$ 91.178,33	Dec. 1, 2019	100,00%	78,54%	\$ 71.613,49	\$ 19.564,84	PHO	Falta Retensaun 10%
3	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	ATSABE-ATS7	Ermera	Jofil Unip. Lda	\$ 21.894,20	Nov. 15, 2019	90,59%	81,53%	\$ 17.850,71	\$ 4.043,49	PHO	Falta Retensaun 10%
4	Projetu Konstrusaun Foun no Reabilitasaun ba ESTV Mota Bandeira Malabe Atsabe-Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	ATSABE-ATS9	Ermera	Atululi Unipessoal Lda	\$ 341.694,96	Nov. 1, 2021	1,25%	0,00%	\$ -	\$ -	ON-GOING	
5	Konstrusaunka Reabilitasaun EBF Lacio, Atsabe Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	ATSABE-ATS10	Ermera	MEJD PKRIE EBF LACLO	\$ 74.063,12	Oct. 15, 2021	80,47%	80,47%	\$ 59.597,40	\$ 14.465,72	ON-GOING	
6	New Installation MV, LV Line and House Connection from Mertuto to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	ERMERA-ER1	Ermera	Betulala Unip. Lda	\$ 584.191,90	Sept. 1, 2017	99,10%	89,19%	\$ 521.031,41	\$ 63.160,49	ON-GOING	
7	New Installation MV, LV Line and House Connection from Mertuto to Mambata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	ERMERA-ER2	Ermera	RG Unip. Lda	\$ 1.260.868,13	June 6, 2016	93,41%	77,91%	\$ 982.375,07	\$ 278.493,06	ON-GOING	
8	Konstrusaun Muda Linha Kanu Transmissaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	ERMERA-ER6	Ermera	Hamutuk Unipessoal, Lda	\$ 23.353,25	Aug. 18, 2017	100,00%	89,92%	\$ 20.999,93	\$ 2.353,32	PHO	Projetu refere nia pagamento 100% rekomena ona iha tinan 2017 e agora falta retensaun 10%
9	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	ERMERA-ER11	Ermera	Zibel Infinity Unipessoal Lda	\$ 274.272,40	Feb. 20, 2020	6,41%	5,77%	\$ 15.825,79	\$ 258.446,61	ON-GOING	
10	Konstrusaun ka reabilitasaun ba EPE CAFE ERMERA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	ERMERA-ER15	Ermera	MEJD PKRIE EPE CAFE ERMERA	\$ 85.392,33	Nov. 17, 2021	76,19%	75,22%	\$ 64.235,12	\$ 21.157,21	ON-GOING	
11	Konstrusaun ka reabilitasaun ba EBF Dona Ana Lemos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	ERMERA-ER16	Ermera	MEJD PKRIE EBF DONA ANA LEMOS	\$ 97.289,12	Oct. 15, 2026	82,38%	82,38%	\$ 80.141,95	\$ 17.147,17	ON-GOING	
12	Konstrusaun ka reabilitasaun ba EBF Hatuleta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	ERMERA-ER17	Ermera	MEJD PKRIE EBF HATULETA	\$ 70.235,92	Oct. 15, 2025	80,04%	75,22%	\$ 52.831,83	\$ 17.404,09	ON-GOING	
13	Konstrusaun ka reabilitasaun ba EBF Sinlelo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	ERMERA-ER18	Ermera	MEJD PKRIE EBF SINLELO	\$ 114.249,06	Oct. 15, 2024	76,04%	76,04%	\$ 86.878,85	\$ 27.370,21	ON-GOING	Pag. Abril 2024
14	Konstrusaun ka reabilitasaun ba EBF Nunutali	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	ERMERA-ER19	Ermera	MEJD PKRIE EBF NUNUTALI	\$ 78.738,32	Oct. 15, 2023	83,52%	77,47%	\$ 61.000,47	\$ 17.737,85	ON-GOING	
15	Konstrusaun ka reabilitasaun ba EBC Mertuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	ERMERA-ER20	Ermera	MEJD PKRIE EBF MERTUTU	\$ 84.623,40	Oct. 15, 2022	75,85%	75,85%	\$ 64.186,77	\$ 20.436,63	ON-GOING	Pag. Abril 2024
16	Konstrusaun ka reabilitasaun ba ESGP Maucruma	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	ERMERA-ER21	Ermera	MEJD PKRIE ESGP MAUCRUMA	\$ 182.683,50	Oct. 15, 2021	58,48%	25,95%	\$ 47.408,83	\$ 135.274,67	ON-GOING	
17	Rehabilitation of Rural Road Lequimea Chainage 0+000 - 2+100 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	ERMERA-ER22	Ermera	MALUK, UNIPessoal, LDA	\$ 255.110,75	May 23, 2022	82,09%	38,33%	\$ 97.780,86	\$ 157.329,89	ON-GOING	
18	Rehabilitation of Rural Road Ponilala Chainage 3+200-5+200 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	ERMERA-ER23	Ermera	(EDM) Ermara Doerema Mesak Unipessol, Lda	\$ 352.842,31	April 27, 2022	98,04%	33,74%	\$ 119.056,83	\$ 233.785,48	ON-GOING	
19	The Consulting Services for re design of sub structural traditional roof of Ermera Administration office New Building	Ministério da Administração Estatal	ERMERA-ER24	Ermera	SG (Soares e Guterres) LDA	\$ 66.560,00	July 10, 2022	0,00%	0,00%	\$ -	\$ -	ON-GOING	
20	Road Maintenance Section : Gleno Urban Road, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	ERMERA-ER25	Ermera	GALT'S, BRO UNIPessoal, LDA	\$ 74.535,60	June 3, 2022	31,19%	0,00%	\$ -	\$ -	ON-GOING	New (04/2023)
21	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	HATULIA-HTL1	Ermera	Macadai Unip. ,Lda	\$ 640.283,74	June 6, 2011	99,24%	90,00%	\$ 576.255,37	\$ 64.028,37	ON-GOING	
22	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	HATULIA-HTL2	Ermera	Hupai Construction Unip. Lda	\$ 647.489,45	July 6, 2016	96,21%	68,49%	\$ 443.494,80	\$ 203.994,65	ON-GOING	
23	Rehabilitation of Marobo - Hatulia Road Package I Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	HATULIA-HTL3	Ermera	Holgapa Lda	\$ 4.582.996,60	July 25, 2016	99,63%	87,61%	\$ 4.015.363,51	\$ 567.633,09	ON-GOING	
24	Rehabilitation Marobo - Hatolia Road Package 2 (05+200-10+000 km) in Ermera District	MINISTERIO DAS OBRAS PUBLICAS	HATULIA-HTL4	Ermera	Faneki Unip.Lda	\$ 4.853.396,20	Aug. 1, 2016	67,97%	52,19%	\$ 2.533.122,83	\$ 2.320.273,37	ON-GOING	
25	Rehabilitation of Ermera- Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	HATULIA-HTL7	Ermera	Suai Indah Const Lda	\$ 2.050.000,00	July 19, 2011	86,82%	86,82%	\$ 1.779.722,48	\$ 270.277,52	ABANDON	



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LISTA GERAL PROJETO ON - GOIN MUNICIPIO ERMERA- Abril 2023

NU.	NARAN PROJETO	DONO PROJETO	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	MONTANTE KONTRATU. (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGAMENTO. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS	OBSERVASAUN
26	New Construction of Health post and Doctor House building in hatulia leten, hatolai, Ermera Timor Leste	MINISTERIO SAUDE	HATULIA-HTL8	Ermera	Biamali Unip Lda.	\$ 271.433,74	Aug. 16, 2021	98,69%	88.82%	\$ 241.091,69	\$ 30.342,05	ON-GOING	
27	Projetu konstrusaun Foun no Rehabilitasaun ba ESTV Cavo Martinho Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	HATULIA-HTL9	Ermera	Ass-Lau Unip. Lda	\$ 230.749,06	Nov. 1, 2021	50,02%	19.42%	\$ 44.811,25	\$ 185.937,81	ON-GOING	
28	Konstrusaun ka rehabilitasaun ba EP Raeraga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	HATULIA-HTL10	Ermera	MEJD PKRIE EPE RAERAGA	\$ 87.059,45	Oct. 15, 2024	51,15%	51.15 %	\$ 44.531,13	\$ 42.528,32	ON-GOING	Pag. Abril 2024
29	Konstrusaun ka rehabilitasaun ba EBF Biasu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	HATULIA-HTL11	Ermera	MEJD PKRIE EBF BIASU	\$ 85.864,37	Oct. 15, 2023	53,42%	53.42%	\$ 45.865,05	\$ 39.999,32	ON-GOING	
30	Konstrusaun ka rehabilitasaun ba EBF Hatete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	HATULIA-HTL12	Ermera	MEJD PKRIE EBF HATETE	\$ 112.916,06	Oct. 15, 2022	77,97%	77.97%	\$ 88.037,42	\$ 24.878,64	ON-GOING	
31	Konstrusaun ka rehabilitasaun ba EBC Tata	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	HATULIA-HTL13	Ermera	MEJD PKRIE EBC TATA	\$ 112.014,58	Oct. 15, 2021	75,09%	75.09%	\$ 84.111,08	\$ 27.903,50	ON-GOING	
32	Konstrusaun ka rehabilitasaun ba EBF Leirema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	HATULIA-HTL14	Ermera	MEJD PKRIE EBF LEIREMA	\$ 108.610,14	Oct. 15, 2021	75,27%	75.27%	\$ 81.751,58	\$ 26.858,56	ON-GOING	
33	Konstrusaun ka rehabilitasaun ba EBF Manulete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	HATULIA-HTL15	Ermera	MEJD PKRIE EBF MANULETE	\$ 111.277,60	Oct. 15, 2021	26,28%	26.28%	\$ 29.246,18	\$ 82.031,42	ON-GOING	
34	Konstrusaun ka rehabilitasaun ba EBF Tidi Besi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	HATULIA-HTL16	Ermera	MEJD PKRIE EBF TIDI BESI	\$ 100.601,35	Oct. 15, 2021	26,62%	26.17%	\$ 26.326,04	\$ 74.275,31	ON-GOING	
35	Rehabilitation of Rural Road Hatulia-Bilimau Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	HATULIA-HTL17	Ermera	Delta Bacarema UNIPessoal,LDA	\$ 374.518,22	May 23, 2022	94,74%	50.37%	\$ 188.629,69	\$ 185.888,53	ON-GOING	
36	Rehabilitation of Rural Road Coliate-leotelo Chainage 0+000-2+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	HATULIA-HTL18	Ermera	Altarica Unip. Lda	\$ 381.958,39	May 1, 2022	89,32%	33,10%	\$ 126.431,77	\$ 255.526,62	ON-GOING	
37	Rehabilitation Of Rural Road Manusahe Chainage 0+000-6+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	HATULIA-HTL19	Ermera	Pedro UBM Acodali Unipessoal, Lda	\$ 365.349,58	April 27, 2022	75,06%	30.59%	\$ 111.745,11	\$ 253.604,47	ON-GOING	
38	Emergency Project, Cyclone Seroja 04 Abril 2021 "Bilimau Bridge Spur or Groynes & Retaining Wall" (Sta 0+000 - Sta 0+150), Municipality of Ermera	MINISTERIO DAS OBRAS PUBLICAS	HATULIA-HTL20	Ermera	Sali Magu Unipessoal Lda	\$ 391.213,13	June 14, 2022	55,82%	40.80%	\$ 159.598,72	\$ 231.614,41	ON-GOING	
39	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	LETEFOHO-LT2	Ermera	Unical Unip,Lda	\$ 1.066.858,14	July 15, 2013	92,84%	83,56%	\$ 891.456,13	\$ 175.402,01	ON-GOING	
40	New Installation MV Line, Transformer and LV Line New Distribution Line Suco Katrai-Kraik Suco Haupu District Ermera	MINISTERIO DAS OBRAS PUBLICAS	LETEFOHO-LT3	Ermera	Vandame Unip,Lda	\$ 849.085,48	July 15, 2013	96,17%	86,55%	\$ 734.899,45	\$ 114.186,03	PHO	
41	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LETEFOHO-LT4	Ermera	Lecora Unip. Lda	\$ 770.295,35	July 6, 2016	100,00%	90,00%	\$ 693.265,81	\$ 77.029,54	PHO	
42	Projetu Konstrusaun Foun ESG Publico Cesar Maulaka, Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LETEFOHO-LT7	Ermera	Altarica Unip. Lda	\$ 177.325,73	Nov. 1, 2021	94,02%	62.06%	\$ 110.041,44	\$ 67.284,29	ON-GOING	
43	Konstrusaun ka rehabilitasaun ba EBF Catrai Craic	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LETEFOHO-LT8	Ermera	MEJD PKRIE EBF CATRAI CRAIC	\$ 102.554,90	Oct. 15, 2021	40,84%	26.30 %	\$ 26.975,38	\$ 75.579,52	ON-GOING	
44	Rehabilitasaun Estrada Rural,Catraileten - Fronteira Lauana Chainage, Ermera 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	LETEFOHO-LT9	Ermera	Assui Caebao Unipessoal, Lda	\$ 376.978,05	May 25, 2022	66,86%	32,27%	\$ 121.659,42	\$ 255.318,63	ON-GOING	
45	Roads Maintenance Section : Ermera - Hauba - Letefoho- Hauba (A10) 48 KM Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LETEFOHO-LT10	Ermera	Monte Veado Unip,Lda	\$ 734.491,39	June 27, 2022	45,07%	21.93%	\$ 161.061,13	\$ 573.430,26	ON-GOING	
46	Rural Road Routine Maintenance Letefoho-Sorimbalu Chaninage 0+000-10+500 and Atsabe-Laubono Chainage 0+000-11+600, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LETEFOHO-LT11	Ermera	Risumali Unip Lda	\$ 53.998,75	Oct. 1, 2021	100,00%	85,14%	\$ 45.975,92	\$ 8.022,83	ON-GOING	
47	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	RAILACO-RL1	Ermera	Colimeta Unip. Lda	\$ 60.155,85	Sept. 7, 2016	70,00%	63,06%	\$ 37.935,99	\$ 22.219,86	ON-GOING	
48	Para New construction of gapura, fence and ossoariu building no jardim de herois de fatuquero Ermera	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	RAILACO-RL5	Ermera	Mamatelu Tuniva Unipessoal,Lda	\$ 358.735,46	Oct. 18, 2021	57,60%	46.24%	\$ 165.866,59	\$ 192.868,87	ON-GOING	



#ANEKSU A

LISTA GERAL PROJETO ON - GOIN MUNICIPIO ERMERA- Abril 2023

NU.	NARAN PROJETO	DONO PROJETO	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	MONTANTE KONTRATU. (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGAMENTO. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS	OBSERVAUN
49	New Construction of interior fence for prison In Gleno	MINISTERIO DA JUSTICA	RAILACO-RL6	Ermera	Jomi Unipessoal Lda	\$ 160.056,02	Oct. 19, 2021	89,80%	45.00%	\$ 72.030,85	\$ 88.025,17	ON-GOING	
50	Konstrusaun ka Rehabilitasaun ba EBF Caitarahei	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	RAILACO-RL7	Ermera	MEJD PKRIE EBF CAITARAHEI	\$ 96.007,49	Oct. 15, 2022	54,75%	40.13 %	\$ 38.530,78	\$ 57.476,71	ON-GOING	
51	Konstrusaun ka rehabilitasaun ba EBF Tocoluli	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	RAILACO-RL8	Ermera	MEJD PKRIE EBF TOCOLULI	\$ 96.889,62	Oct. 15, 2021	83,32%	79,83%	\$ 77.346,39	\$ 19.543,23	ON-GOING	
52	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	RAILACO-RL9	Ermera	MEJD PKRIE EBC Railaco Leten	\$ 92.936,22	Oct. 15, 2022	80,11%	75,05%	\$ 69.745,37	\$ 23.190,85	ON-GOING	Pag. Abril 2024
53	Rehabilitation of Rural Road Lihu - Samalete Chainage 0+000-13+800 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	RAILACO-RL10	Ermera	Biamali Unip. Lda JV Atululi Unip. Lda	\$ 496.584,20	May 1, 2022	83,68%	43.81%	\$ 217.553,46	\$ 279.030,74	ON-GOING	
54	Rural Road Rehabilitation : Samalete - Taraco Chainage 0+000 - 3+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	RAILACO-RL11		Risu Mali Unip, Lda	\$ 584.748,63	Oct 21, 2022	22,93%	0,00%	\$ -	\$ -	ON-GOING	New (04/2023)
55	Roads Maintenance section Tibar - Gleno (A04, Multy Year)	MINISTERIO DAS OBRAS PUBLICAS	RAILACO-RL12		K-6, UNIPessoal LDA	\$ 403.741,64	April 12, 2022	10,92%	0,00%	\$ -	\$ -	ON-GOING	
TOTAL						\$ 26.678.290,37		63,52%		\$ 16.947.114,84	\$ 8.259.894,70		

PREPARA HUSI,

Eng. Jaimitu Manuel Quintão
Eng. ba Edifício Publiku Agua e Saneamento, ADN,I.P / EPAS

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Eng. ba Projeto Infrastrutura Transporte e Irigasaun,
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Eng.Senior ba Projeto Infrastrutura, Transporte e Irigasaun, ADN,I.P

Deolindo D.F. Marques

Chefe Sek. Projeto M.E. & ITC, ADN,I.P

SERTIFIKA HUSI,

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Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P



#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA ABRIL 2023

					LOKALIZASAUN PROJETU					ABRIL_2023		
	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progres	This Month Progress	Komulative Progress
1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ATSABE-ATS1	Ermera	Camlai Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	\$ 555.339,19	100,00%	0,00%	100,00%
2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ATSABE-ATS3	Ermera	Darlau Consraction and Engineering	NCB-MOP-190052	\$ 91.178,33	100,00%	0,00%	100,00%
3	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE-ATS7	Ermera	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	\$ 21.894,20	90,59%	0,00%	90,59%
4	Projetu Konstrusaun Foun no Reabilitasaun ba ESTV Mota Bandeira Malabe Atsabe-Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	ATSABE-ATS9	Ermera	Atululi Unipessoal Lda	NCB:10/MEJD/DNA/2021	\$ 341.694,96	1,25%	0,00%	1,25%
5	Konstrusaunka Reabilitasaun EBF Lacro, Atsabe Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ATSABE-ATS10	Ermera	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitariu	\$ 74.063,12	80,47%	0,00%	80,47%
6	New Installation MV, LV Line and House Connection from Mertuto to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ERMERA-ER1	Ermera	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	\$ 584.191,90	99,10%	0,00%	99,10%
7	New Installation MV, LV Line and House Connection from Mertuto to Mambata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ERMERA-ER2	Ermera	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	\$ 1.260.868,13	93,41%	0,00%	93,41%
8	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	ERMERA-ER6	Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	\$ 23.353,25	100,00%	0,00%	100,00%
9	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ERMERA-ER11	Ermera	Zibel Infinity Unipessoal Lda	MPW-W-200017	\$ 274.272,40	6,41%	0,00%	6,41%
10	Konstrusaun ka reabilitasaun ba EPE CAFE ERMERA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER15	Ermera	MEJD PKRIE EPE CAFE ERMERA	Kontratu ho Grupo Comunitariu	\$ 85.392,33	76,19%	0,00%	76,19%
11	Konstrusaun ka reabilitasaun ba EBF Dona Ana Lemos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER16	Ermera	MEJD PKRIE EBF DONA ANA LEMOS	Kontratu ho Grupo Comunitariu	\$ 97.289,12	82,38%	0,00%	82,38%
12	Konstrusaun ka reabilitasaun ba EBF Hatuleta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER17	Ermera	MEJD PKRIE EBF HATULETA	Kontratu ho Grupo Comunitariu	\$ 70.235,92	75,22%	4,82%	80,04%
13	Konstrusaun ka reabilitasaun ba EBF Sinlelo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER18	Ermera	MEJD PKRIE EBF SINLELO	Kontratu ho Grupo Comunitariu	\$ 114.249,06	76,04%	0,00%	76,04%
14	Konstrusaun ka reabilitasaun ba EBF Nunutali	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER19	Ermera	MEJD PKRIE EBF NUNUTALI	Kontratu ho Grupo Comunitariu	\$ 78.738,32	83,52%	0,00%	83,52%
15	Konstrusaun ka reabilitasaun ba EBC Mertuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER20	Ermera	MEJD PKRIE EBF MERTUTU	Kontratu ho Grupo Comunitariu	\$ 84.623,40	75,85%	0,00%	75,85%
16	Konstrusaun ka reabilitasaun ba ESGP Maucruma	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER21	Ermera	MEJD PKRIE ESGP MAUCRUMA	Kontratu ho Grupo Comunitariu	\$ 182.683,50	53,31%	5,17%	58,48%



#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA ABRIL 2023

					LOKALIZASAUN PROJETU					ABRIL_2023		
	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progres	This Month Progress	Komulative Progress
17	Rehabilitation of Rural Road Lequimea Chainage 0+000 - 2+100 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	ERMERA-ER22	Ermera	MALUK, UNIPESSOAL, LDA	RT/096/MOP-2021	\$ 255.110,75	82,09%	0,00%	82,09%
18	Rehabilitation of Rural Road Ponilala Chainage 3+200-5+200 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	ERMERA-ER23	Ermera	(EDM) Ermara Doerema Mesak Unipessol, Lda	RT/097/MOP-2021	\$ 352.842,31	97,43%	0,60%	98,04%
19	The Consulting Services for Re-Design Of Sub-Structure and Traditional Roof Of Ermera Administration Office New Building	Ministério da Administração Estatal	FI	EDIFICIOS PUBLICOS	ERMERA-ER24	Ermera	SG (Soares e Guterres) LDA	RPF/021/MAE-2022	\$ 66.560,00	0,00%	0,00%	0,00%
20	Road Maintenance Section : Gleno Urban Road, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS E PONTES	ERMERA-ER25	Ermera	GALI'S, BRO UNIPESSOAL, LDA	MPW-W -220062	\$ 74.535,60	0,00%	31,19%	31,19%
21	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	HATULIA-HTL1	Ermera	Macadai Unip. ,Lda	RDTL:11006205	\$ 640.283,74	99,24%	0,00%	99,24%
22	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	HATULIA-HTL2	Ermera	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	\$ 647.489,45	96,21%	0,00%	96,21%
23	Rehabilitation of Marobo - Hatulia Road Package I Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL3	Ermera	Holgapa Lda	SSS/107/MOPTC-2016	\$ 4.582.996,60	99,63%	0,00%	99,63%
24	Rehabilitation Marobo - Hatolia Road Package 2 (05+200-10+000 km) in Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL4	Ermera	Faneki Unip.Lda	SSS/157/MOPTC-2016	\$ 4.853.396,20	67,97%	0,00%	67,97%
25	Rehabilitation Of Ermera - Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL7	Ermera	Suai Indah Const. Unip,Lda	RDTL - 013044	\$ 2.050.000,00	86,82%	0,00%	86,82%
26	New Construction Of Health Post and Doctor House Building In Hatulia Leten, Hatulia Ermera	MINISTERIO SAUDE	LM -CD	SAUDE	HATULIA-HTL8	Ermera	Biamali Unip,Lda	RDTL-MS-DNA-ICB-21-068	\$ 271.433,74	98,69%	0,00%	98,69%
27	Projetu konstrusaun Foun no Rehabilitasaun ba ESTV Cavo Martinho Ermera..	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM -CD	EDUKASAUN	HATULIA-HTL9	Ermera	Ass-Lau Unip. Lda	NCB:12/MEJD/DNA/2021	\$ 230.749,06	45,48%	4,54%	50,02%
28	Konstrusaun ka rehabilitasaun ba EP Raeraga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL10	Ermera	MEJD PKRIE EPE RAERAGA	Kontratu ho Grupo Comunitariu	\$ 87.059,45	30,29%	20,86%	51,15%
29	Konstrusaun ka rehabilitasaun ba EBF Biasu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL11	Ermera	MEJD PKRIE EBF BIASU	Kontratu ho Grupo Comunitariu	\$ 85.864,37	53,42%	0,00%	53,42%
30	Konstrusaun ka rehabilitasaun ba EBF Hatete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL12	Ermera	MEJD PKRIE EBF HATETE	Kontratu ho Grupo Comunitariu	\$ 112.916,06	77,97%	0,00%	77,97%
31	Konstrusaun ka rehabilitasaun ba EBC Tata	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL13	Ermera	MEJD PKRIE EBC TATA	Kontratu ho Grupo Comunitariu	\$ 112.014,58	75,09%	0,00%	75,09%



#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA ABRIL 2023



					LOKALIZASAUN PROJETU					ABRIL_2023		
	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progres	This Month Progress	Komulative Progress
32	Konstrusaun ka rehabilitasaun ba EBF Leirema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL14	Ermera	MEJD PKRIE EBF LEIREMA	Kontratu ho Grupo Comunitariu	\$ 108.610,14	75,27%	0,00%	75,27%
33	Konstrusaun ka rehabilitasaun ba EBF Manulete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL15	Ermera	MEJD PKRIE EBF MANULETE	Kontratu ho Grupo Comunitariu	\$ 111.277,60	26,28%	0,00%	26,28%
34	Konstrusaun ka rehabilitasaun ba EBF Tidi Besi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL16	Ermera	MEJD PKRIE EBF TIDI BESI	Kontratu ho Grupo Comunitariu	\$ 100.601,35	26,62%	0,00%	26,62%
35	Rehabilitation of Rural Road Hatulia-Bilimau Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL17	Ermera	Delta Bacarema UNIPESSOAL,LDA	RT/099/MOP-2021	\$ 374.518,22	94,74%	0,00%	94,74%
36	Rehabilitation of Rural Road Coliate-leotelo Chainage 0+000-2+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL18	Ermera	Altarica Unip. Lda	RT/100/MOP-2021	\$ 381.958,39	89,32%	0,00%	89,32%
37	Rehabilitation Of Rural Road Manusae Chainage 0+000-6+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL19	Ermera	Pedro UBM Acodali Unipessoal, Lda	RT/095/MOP-2021	\$ 365.349,58	75,06%	0,00%	75,06%
38	Emergency Project, Cyclone Seroja 04 Abril 2021 "Bilimau Bridge Spur or Groynes & Retaining Wall" (Sta 0+000 - Sta 0+150), Municipality of Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL20	Ermera	Salimagu Unip,Lda	RT/CD/MOP/22001	\$ 391.213,13	55,82%	0,00%	55,82%
39	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT2	Ermera	Unical Unip,lda	RDTL/MOP-SEE/CGI-PEN : 0000131	\$ 1.066.858,14	92,84%	0,00%	92,84%
40	New Installation MV Line, Transformer and LV Line New Distribution Line Suco Katrai-Kraik Suco Haupe District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT3	Ermera	Vandame Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	\$ 849.085,48	96,17%	0,00%	96,17%
41	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ELÉCTRICIDADE	LETEFOHO-LT4	Ermera	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	\$ 770.295,35	100,00%	0,00%	100,00%
42	Projetu Konstrusaun Foun ESG Publico Cesar Maulaka, Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	LETEFOHO-LT7	Ermera	Altarica Unip. Lda	NCB:11/MEJD/DNA/2021	\$ 177.325,73	94,02%	0,00%	94,02%
43	Konstrusaun ka rehabilitasaun ba EBF Catrai Craic	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LETEFOHO-LT8	Ermera	MEJD PKRIE EBF CATRAI KRAIC	Kontratu ho Grupo Comunitariu	\$ 102.554,90	40,84%	0,00%	40,84%
44	Roads Maintenance Section : Ermera - Hauba - Letefoho- Hauba (A10) 48 KM Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	LETEFOHO-LT9	Ermera	MONTE VEADO, Unipessoal, Lda	MPW-W-220089	\$ 734.491,39	45,07%	0,00%	45,07%
45	Rehabilitasaun Estrada Rural,Catraileten - Fronteira Lauana Chainage, Ermera 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	LETEFOHO-LT10	Ermera	ASSUI CAEBAO Unipessoal, Lda	RT/101/MOP-2021	\$ 376.978,05	66,86%	0,00%	66,86%



#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA ABRIL 2023

					LOKALIZASAUN PROJETU					ABRIL_2023		
	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progres	This Month Progress	Komulative Progress
46	Rural Road Routine Maintenance Letefoho-Sorimbalu Chainage 0+000-10+500 and Atsabe-Laubono Chainage 0+000-11+600, Emera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS E PONTES	LETEFOHO-LT11	Ermera	Risumali Unipessoal Lda	MOP-CD-RFQ-21016	\$ 53.998,75	100,00%	0,00%	100,00%
47	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	AGUA E SANEAMENTO	RAILACO-RL1	Ermera	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	\$ 60.155,85	70,00%	0,00%	70,00%
48	Para "New construction of gapura, fence and ossoariu building" no jardim de herois de fatuqero Ermera	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-BS	EDIFICIOS PUBLICOS	RAILACO-RL5	Ermera	Mamatelu Tuniva Unipessoal,Lda	212/MACLN/X2021	\$ 358.735,46	53,35%	4,24%	57,60%
49	New Construction of interior fence for prison In Gleno	MINISTERIO DA JUSTICA	LM - CD	EDIFICIOS PUBLICOS	RAILACO-RL6	Ermera	Jomi Unipessoal Lda	MJ-061.Outubro 2021	\$ 160.056,02	88,66%	1,14%	89,80%
50	Konstrusaun ka rehabilitasaun ba EBF Caitarahei	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL7	Ermera	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitariu	\$ 96.007,49	54,04%	0,71%	54,75%
51	Konstrusaun ka rehabilitasaun ba EBF Tocoluli	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL8	Ermera	MEJD PKRIE EBF TOCOLULI	Kontratu ho Grupo Comunitariu	\$ 96.889,62	83,32%	0,00%	83,32%
52	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL9	Ermera	MEJD PKRIE EBC Railaco Leten	Kontratu ho Grupo Comunitariu	\$ 92.936,22	75,05%	5,07%	80,11%
53	Rehabilitation of Rural Road Lihu - Samalete Chainage 0+000-13+800 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	RAILACO-RL10	Ermera	Biamali Unip. Lda JV Atululi Unip. Lda	RT/O98/MOP-2021	\$ 496.582,20	81,66%	2,02%	83,68%
54	Rural Road Rehabilitation : Samalete - Taraco Chainage 0+000 - 3+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD		RAILACO-RL11	Ermera	Risu Mali Unip. Lda	MOP/CD/NCB-R/ERD/22020	\$ 584.748,63	0,00%	22,93%	22,93%
55	Manutensaun estradas Nasional Tibar-Ermera, (Tibar - Gleno 35 Km)/Roads Maintenance section Tibar - Gleno (A04, Multy Year program/RM)/Road Maintenance Section Gleno Urban Road	MINISTERIO DAS OBRAS PUBLICAS	LM - CD		RAILACO-RL12	Ermera	K-6, UNIPESSOAL LDA	MPW-W-220009	\$ 403.741,64	0,00%	10,92%	10,92%

INSPEKSAUN HUSI,

Eng. Jaimito M. Quintao

Engineru ba Edificio Publiku Agua e Saneamento, ADN,I.P / EPAS

Eng. Camilio de Jesus

Engineru M & E, ADN,I.P

Eng. Camilo Maia

Engineru ba Projektu Infrastrutura Transporte e Irigasaun, ADN,I.P / ITI

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Arch. Francisco Xavier D.D. Jeronimo

Eng. Senoir ba Projektu Edificio Publiku no Be'e Saneamento, ADN,I.P

Deolindo D.F. Marques

Eng. Senior ba Projektu M.E & ITC, ADN,I.P

Eng. Remigio Dos Santos

Chefe Seksaun ba Projektu Infrastrutura, Transporte e Irigasaun, ADN,I.P

SERTIFIKA HUSI,

Eng. Emerenciana D. C. Maia Freitas

Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (RL-11)

Back-up Data

Naran Projeto : Rehabilitation of Rural Road Samalete-Taraco, Chainage 0+000-3+000, Ermera Municipality.

No. Kontratu : (MPW-W-220210)

Data Inspesaun : 14/04/2023

Fatin Inspesaun : Ermera

Koordinadas :

Start Point : Long : -8,6883 S, Latetude : 125,5149 E

End Point : Long : -8,6679 S, Latetude : 125,5080 E

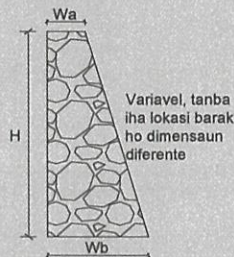
Naran Inspector : 1. Antonio M. F. da Silva

2. Camilo Maia

Sketch & Foto Desenho

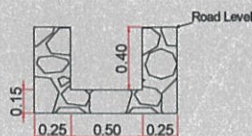
Item: Stone masonry – finished

Vol. SMRW = 640 m³



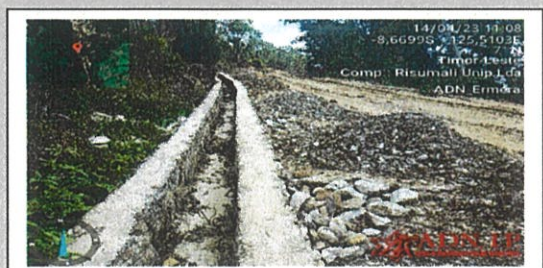
Area drainase = 0.35 m²

Vol. = 0.35 m² * 870m
= 304.50 m³



Total vol. = 640.00 m³ + 304.50 m³
= 944.50 m³

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (RL-11)

Back-up Data

Naran Projeto : Rehabilitation of Rural Road Samalete-Taraco, Chainage 0+000-3+000, Ermera Municipality.

No. Kontratu : (MPW-W-220210)

Sketch & Foto Desenho

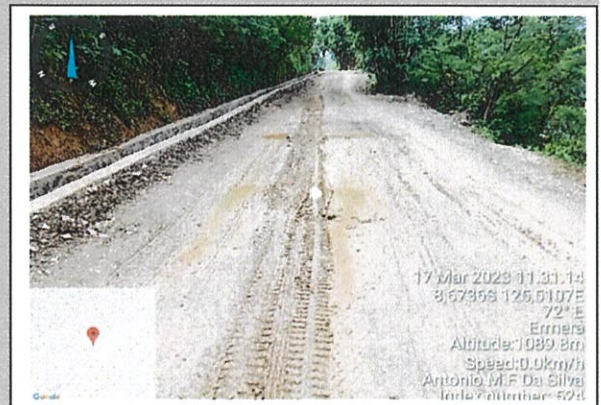
Item: Granular Pavement-Gravel

Volume = L*W*H

= 400m*4m*0.4m

= 640.00 cu.m

Observasaun iha tereno no Foto Aktual





ANEXO C1 (RL-11)

Back-up Data

Naran Projeto : Rehabilitation of Rural Road Samalete-Taraco, Chainage 0+000-3+000, Ermera Municipality.

No. Kontratu : (MPW-W-220210)

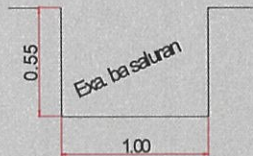
Sketch & Foto Desenho

Excavation and disposal - soft soil:

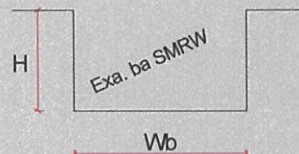
$$\text{Area} = 0.55 \text{ m}^2$$

$$\text{Vol.} = 0.55 \text{ m}^2 \times 870 \text{ m}$$

$$= 478.50 \text{ m}^3$$



$$\text{Vol.} = 420.00 \text{ m}^3$$

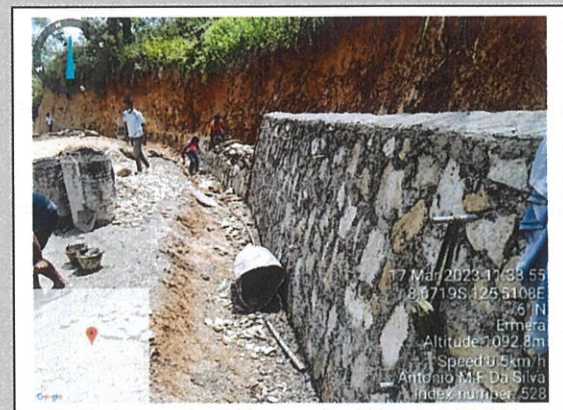


Variavel, tanba
iha lokasi barak
ho dimensaun
diferente

$$\text{Total vol.} = 478.50 \text{ m}^3 + 420.00 \text{ m}^3$$

$$= 898.50 \text{ m}^3$$

Observasaun iha tereno no Foto Aktual





Naran projeto : Rehabilitation of Rural Roads Samalete-Taraco, Chainage 0+000 - 3+000 Ermera Municipality.

Kompanha : RISUMALI Unip. Lda

WNO NAREN

Julius Alves

	DATA	HUSI	POSTAGAN	OBSERVASIAN	ASSINATURI
1	27/03/23	Oboro	Tee Super UGSM	Husu ba Eng kompuera kontrola nafatin, no fua masu meloka fua futek, no futek ko futek uja asheke servisu ba C.D. no kontrola laurai dasar ne tutek isen.	
2	Julius Alves 04/04/23	RUUP	Tee Super UGSM	Husu ba Eng kompuera kontrola nafatin pashagan no campuram. tutek pashagan kade san dala ibo futek kade ahaa gonin.	
3	Antonio M.F. Da Silva 14/04/23	ADH-IP	ADH-ENG. ADH-IPMU Esmara.	1. Sutere Haganu ba Teknik Campura Kontrola nafatin Servisu Kasta no Onta Servisu tur nafatin Spe uleke unta ila. 2. Maunin nafatin Campura Kasta tereu no tate para ganta tra kasta ila tereu.	14/04/23 Antonio M.F. Da Silva

14 Apr 2023 11:31:00

8,6679S 125,5101E

97° E

Aileu

Altitude: 1068.8m

Speed: 2.9km/h

Antonio M.F Da Silva

Index number: 656



Road name	: Rural Road Rehabilitation of Samalete -Taraco
Municipality	: Ermera
Postu	: Railaco
Sukos	: Samalete-Taraco

Chainage start	0+000
Chainage end	3+000
Length	3.0 km

SUMMARY

ORIGINAL CONTRACT			ADN PROGRESS				
ITEM	DESCRIPTION	AMOUNT (US\$)	BILLED WORKS AMOUNT (US\$)				BILLED %
			PREVIUOS	THIS PERIOD	%	TO DATE	
		(1)	(2)	(3)		(4) = (2) + (3)	
R-01	General	\$ 2,860.00	\$ -	\$ 2,070.00	0.35%	\$ 2,070.00	0.35%
R-03	Earth work	\$ 23,268.56	\$ -	\$ 7,876.64	1.35%	\$ 7,876.64	1.35%
R-05	Sub-base, Base and Pavament	\$ 24,468.20	\$ -	\$ 15,500.80	2.65%	\$ 15,500.80	2.65%
R-08	Structures	\$ 441,942.50	\$ -	\$ 85,392.25	14.60%	\$ 85,392.25	14.60%
R-10	Dayworks	\$ 175.00	\$ -	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 2,700.45	\$ -	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 2,500.00	\$ -	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 497,914.72	\$ -	\$ 110,839.69	18.96%	\$ 110,839.69	18.96%
B	Contractor Fee (A x 10%)	\$ 49,791.47	\$ -	\$ 11,083.97	1.90%	\$ 11,083.97	1.90%
C	General items	\$ 25,576.80	\$ -	\$ 9,519.96	1.63%	\$ 9,519.96	1.63%
D	Construction tax (A+B+C x 2%)	\$ 11,465.66	\$ -	\$ 2,628.87	0.45%	\$ 2,628.87	0.45%
E	TOTAL (A+B+C+D)	\$ 584,748.65	\$ -	\$ 134,072.49	22.93%	\$ 134,072.49	22.93%

Inspection by :

Eng. Camilo Maia

Eng. ba Projeto, Insfrastutura, Transporte no Irigasaun,
ADN, I.P.

Verified by :

Eng. Remigio da C.S. dos Santos
Eng. Senior ba Projeto, Insfrastutura,
Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M. Freitas
Coordenadora da Unidade de Controlo e
Validacao de Qualidade, ADN, I.P.

ANEXO C1 (HTL-17)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Ponilala chainage 3+200-5+200, Ermera Municipality**
No. Kontratu : (RT/097/MOP-2021)

Data Inspesaun : 13 & 25/03/2023

Fatin Inspesaun : Ermera

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

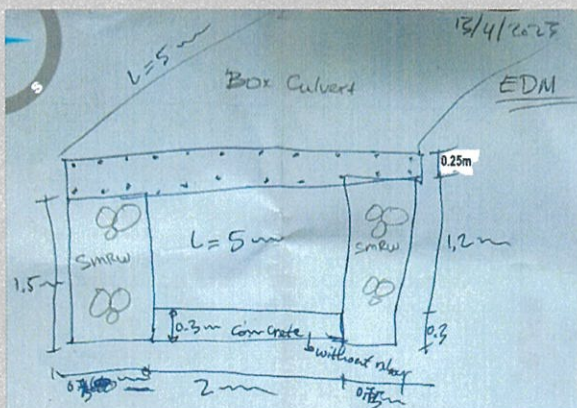
End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Antonio M. F. Da Silva

2. Camilo Maia

Sketch & Foto Desenho

Stone masonry - finished :



$$\text{Volume} = 5.625 \text{ m}^3 * (2) \\ = 11.25 \text{ m}^3$$

Observasaun iha tereno no Foto Aktual



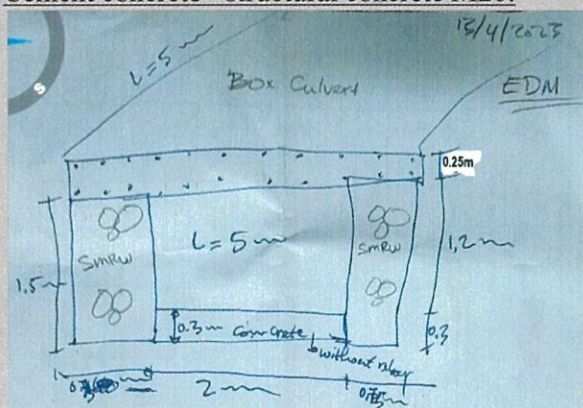
ANEXO C1 (HTL-17)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Ponilala chainage 3+200-5+200, Ermera Municipality**
No. Kontratu : (RT/097/MOP-2021)

Sketch & Foto Desenho

Cement concrete - structural concrete M20:



$$\text{Volume of bottom slab} = 5m \times 2m \times 0.30m \\ = 3 m^3$$

$$\text{Volume of top slab} = 5m \times 2m \times 0.25m \\ = 2.50 m^3$$

$$\text{Volume total} = 5.50 m^3$$

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Ponilala Chainage 3 + 200 - 5 + 200, Ermera Municipality.

Kompanha : E.D.M Unip. Lda

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kinta, 13/04/2023	Ermera	Camilo Maia	Eng. AND, I.P. M.Ermera		13/04/23 11:50 -8,7206S +125,3756E 144° SE Remark: Monitoriza Projeto ADN_Ermera Index number: 384 ba kompanha ho site eng. Controla instalas ra pare bele gara tra qualidade da putura. ne ba kompanha atu hahu instalas stone ma cton iha parte outlet box vinia, atu muna'e Plum Kontinua toa Junta ba box culvert. * Huhu ba kompanha koordena ho obra nani atu hare yo para bele prosesa no submete oia pedido pagamento / PC 02 * Natatin Huhu ba kompanha hare serinzu seluk bele asilera daduk oia tamba kundrasun estrada / Movimento estrada agora labile lau atu tula material selu mai tla terem. * Huhu ba Eng. kompania atu manda hela soft copy / CAD file ba desenhu box culvert ho itam sira seluk atu muna'e parte ADN bele agar wanchira pagamento tama mai ADN. * Wanchira submete pagamento, Fakar anexo ba box culvert drawing. 13/04/2023 EDM Camilo Maia	
II	Tersa, 25/04/2023	Ermera	Camilo Maia	Eng. AND, I.P. M.Ermera		25/04/23 11:28 -8,7206S +125,3755E 24° NE Timor-Leste Komp.: EDM ADN_Ermera OBJETIVO OBSERVAÇÃO DEPARTAMENTO RECOMENDACÃO DATA OBSERVAÇÃO ITI: ADN, I.P. * Huhu ba Eng. kompania atu koordena ho project owner hahu huhu ba vo nasa ba ba kala. * Wanchira la iha uban, lusa atu kontinua asilera serinzu iha terramo. * Wanchira kontinua ibm plum sucate korik, lusa atu muna'e vinia ratia / komposisi atu muna'e bala gara tra qualidade. 25/04/2023 EDM Camilo Maia	



Road name	Rehabilitation rural road Ponilala chainage 3+200 - 5+200
Municipality	Ermera
Postu	Ermera
Sukos	Ponilala

Chainage start	3+200
Chainage end	5+200
Length	2 km

SUMMARY

PAY ITEM NO.	DESCRIPTION	ORIGINAL CONTRACT AMOUNT (US\$)	ADN PROGRESS				
			BILLED WORKS AMOUNT (US\$)				
			PREVIOUS BILLING (US\$)	THIS BILLING (US\$)	%	TOTAL TO DATE (US\$)	TO DATE %
		(1)	(2)	(3)		(4) = (2) + (3)	
R-01	General	\$ 2,980.00	\$ 2,715.00	\$ -	0.00%	\$ 2,715.00	0.77%
R-02	Drainage	\$ 3,629.98	\$ 3,629.98	\$ -	0.00%	\$ 3,629.98	1.02%
R-03	Earth work	\$ 34,340.42	\$ 34,340.42	\$ -	0.00%	\$ 34,340.42	9.69%
R-05	Sub-base, base and pavement	\$ 25,072.66	\$ 24,857.84	\$ -	0.00%	\$ 24,857.84	7.02%
R-08	Structures	\$ 208,683.06	\$ 217,676.23	\$ 1,902.34	0.54%	\$ 219,578.57	61.98%
R-10	Dayworks	\$ 220.00	\$ 220.00	\$ -	0.00%	\$ 220.00	0.06%
	Routine maintenance	\$ 1,512.00	\$ 1,061.90	\$ -	0.00%	\$ 1,061.90	0.30%
R-15	Provisional sum	\$ 600.00	\$ 600.00	\$ -	0.00%	\$ 600.00	0.17%
Total - Net		\$ 277,038.12	\$ 285,101.36	\$ 1,902.34	0.54%	\$ 287,003.71	81.02%
Contractor fee (A x 10%)		\$ 27,703.81	\$ 28,510.14	\$ 190.23	0.05%	\$ 28,700.37	8.10%
General Items		\$ 42,564.00	\$ 24,781.00	\$ -	0.00%	\$ 24,781.00	7.00%
Construction tax ((A+B+C)x2%)		\$ 6,946.12	\$ 6,767.85	\$ 41.85	0.01%	\$ 6,809.70	1.92%
Total US \$		\$ 354,252.05	\$ 345,160.35	\$ 2,134.43	0.60%	\$ 347,294.78	98.04%

Inspection by :


Eng. Camilo Maia
Eng. ba Projeto Insfrastutura, Transporte no
Irigasaun, ADN, I.P.

Verified by :


Eng. Remigio da C. S. dos Santos
Eng. Senior ba Projeto , Insfrastutura, Transporte no
Irigasaun, ADN, I.P.

Certificate by :


Eng. Emerenciana da Costa M. Freitas
Coordenadora da Unidade de Controlo e Validacao
de Qualidade, ADN, I.P.

ANEXO C1 (RL-10)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Lihu-Samalete, Chainage 0+000-13+800, Ermera Municipality.**

No. Kontratu : (RT/098/MOP-2021)

Data Inspesaun : 14 & 18 /04/2023

Fatin Inspesaun :Ermera

Koordinadas :

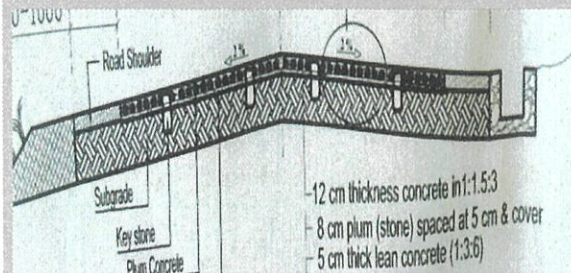
Start Point : Long : 8,6823 , Latetude : 125,4832

End Point : Long : 8,7157 , Latetude : 125,4402

Naran Inspector : **1. Antonio M. F. Da Silva**

2. Camilo Maia

Sketch & Foto Desenho



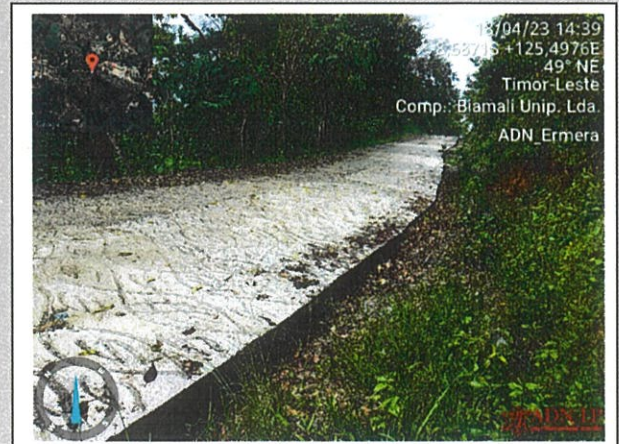
Vol. Lean Concrete:

$$L*W*H = 60m*4m*0.05m \\ = 12.00 \text{ cu.m}$$

Vol. Plum Concrete:

$$L*W*H = 60m*4m*0.2m \\ = 48.00 \text{ cu.m}$$

Observasaun iha tereno no Foto Aktual

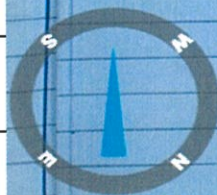




INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Rehabilitation of Rural Roads Lihu - Samalete Chainage
0+000 - 13+800, Ermera Municipality.**

Kompanha : Biamali Unip. Lda $\surd$ Atululi Unip. Lda

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Sexta, 14/04/2023	Ermera/Railako	Camilo Maia	Eng. AND,I.P. M.Ermera		 14/04/23 12:04 8 6850S +125,4894E 224° SW Timor-Leste Comp.: Biamali Unip.Lda ADN_Ermera REKOMENDASAUN * Mantuin Hafatin Servisu tur Dazento ba * Oritu hela Trabalhador Siru Taku rai ba - pc Siru neke Cor ona nia ninin. * Hara fatin rai karuk mak tau marker pos tec supervisor - Inspection ba IPC 03 Eng. ADN H - Huse atu mantuin negatin halo komo tur komposisi ba campuran plum com atu nune'e bale garansi kualidade. - Wainhira atu kontinua plum comate tenke hamos, leveling uket tiba degas male tau plum. - Huse ba konfiancia atu oselara servisu wainhira ufan latha.  	



Road Name	Lihu - Samaleten
Municipality	Ermera
Postu	Railaco
Sukos	Lihu

Chainage start	0+000
Chainage end	13 + 800
Length	13.8 km

SUMMARY

Pay ITEM No.	DESCRIPTION	ORIGINAL CONTRACT AMOUNT (US\$)	ADN PROGRESS				
			BILLED WORKS AMOUNT				
			PREVIOUS BILLING	THIS BILLING	%	TOTAL TO DATE	TO DATE (%)
		(1)	(2)	(3)		(4) = (2) + (3)	
R-01	General	\$ 2,760.00	\$ 2,445.00	\$ -	0.00%	\$ 2,445.00	0.49%
R-02	Drainage	\$ 2,903.98	\$ 2,177.99	\$ -	0.00%	\$ 2,177.99	0.44%
R-03	Earth work	\$ 7,814.54	\$ 5,457.12	\$ -	0.00%	\$ 5,457.12	1.10%
R-05	Sub-base, base and pavement	\$ 38,825.26	\$ 2,040.00	\$ -	0.00%	\$ 2,040.00	0.41%
R-08	Structures	\$ 346,396.90	\$ 321,945.00	\$ 8,923.04	1.80%	\$ 330,868.04	66.63%
R-10	Dayworks	\$ 220.00	\$ 165.00	\$ -	0.00%	\$ 165.00	0.03%
R-11	Routine maintenance	\$ 15,964.92	\$ 10,151.60	\$ -	0.00%	\$ 10,151.60	2.04%
R-15	Provisional sum	\$ 1,200.00	\$ 1,200.00	\$ -	0.00%	\$ 1,200.00	0.24%
Total - Net		\$ 416,085.61	\$ 345,581.71	\$ 8,923.04	1.80%	\$ 354,504.75	71.39%
Contractor fee (A x 10%)		\$ 41,608.56	\$ 34,558.17	\$ 892.30	0.18%	\$ 35,450.47	7.14%
General Items		\$ 29,137.00	\$ 17,426.50	\$ -	0.00%	\$ 17,426.50	3.51%
Construction tax ((A+B+C)x2%))		\$ 9,736.62	\$ 7,951.33	\$ 196.31	0.04%	\$ 8,147.63	1.64%
Grand Total		\$ 496,567.79	\$ 405,517.71	\$ 10,011.65	2.02%	\$ 415,529.36	83.68%

Inspection by :

2. Eng. Camilo Maia

Eng. ba Projeto, Insfrastutura, Transporte no Irigasaun,
ADN, I.P.

Verified by :

Eng. Remigio da C.S.dos Santos

Eng. Senior ba Projeto, Insfrastutura, Transporte no
Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M. F.

Coordenadora da Unidade de Controlo e Validacao
de Qualidade, ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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ANEXO C1 (ER-25)

Back-up Data

Naran Projeitu : **Manutensaun Estrada Nasional Tibar - Ermera, (Tibar Gleno 35 km)**
Road Maintenance Section Tibar - Gleno (A04, Multy year
program/RM) / Road Maintenance Section Gleno Urban Road
No. Kontratu : (MPW-W-220009)

Data Inspesaun : 12, 17 & 24/04/2023

Fatin Inspesaun : Ermera

Koordinadas :

Start Point : Long : 8,6931 , Latetude : 125,4610

End Point : Long : 8,7800 , Latetude : 125,3927

Naran Inspector : **1. Antonio M. F. da Silva**

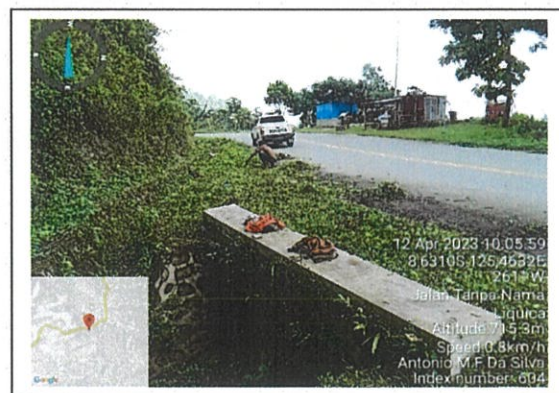
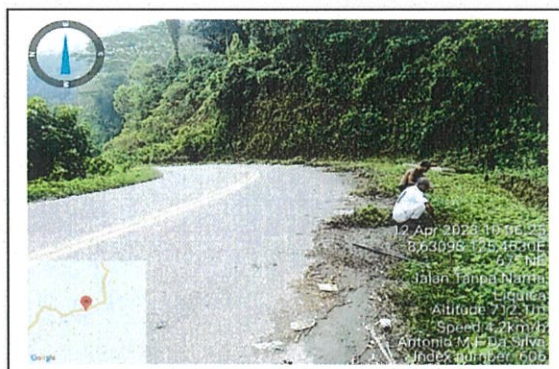
2. Camilo Maia

Sketch & Foto Desenho

Shoulder Clearing :

Length of Shoulder Clearing = 1500 m

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
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ANEXO C1 (ER-25)

Back-up Data

Naran Projeitu : Manutensaun Estrada Nasional Tibar - Ermera, (Tibar Gleno 35 km)
Road Maintenance Section Tibar - Gleno (A04, Multy year
program/RM) / Road Maintenance Section Gleno Urban Road

No. Kontratu : (MPW-W-220009)

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

LandSlide Excavation:

Volume of LandSlide Excavation = 95 m³





MINISTÉRIO DO PLANO
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ANEXO C1 (ER-25)

Back-up Data

Naran Projetu : Manutensaun Estrada Nasional Tibar - Ermera, (Tibar Gleno 35 km)
Road Maintenance Section Tibar - Gleno (A04, Multy year
program/RM) / Road Maintenance Section Gleno Urban Road

No. Kontratu : (MPW-W-220009)

Sketch & Foto Desenho

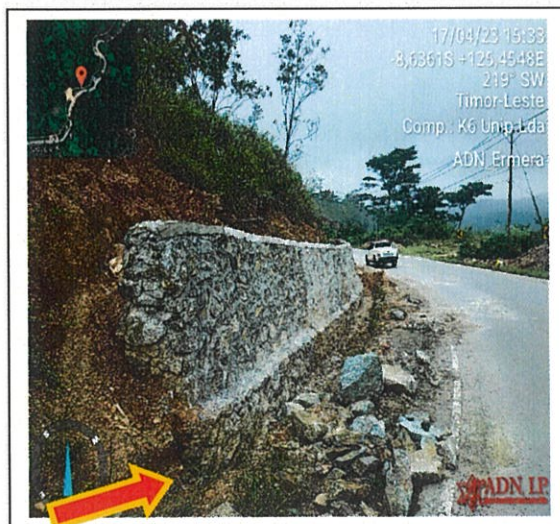
Observasaun iha tereno no Foto Aktual

Structure Excavation:

Volume of Structure Excavation

$$= 80m * 1m * 0.5m$$

$$= 40 m^3$$





MINISTÉRIO DO PLANO
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ANEXO C1 (ER-25)

Back-up Data

Naran Projetu

: **Manutensaun Estrada Nasional Tibar - Ermera, (Tibar Gleno 35 km)**
Road Maintenance Section Tibar - Gleno (A04, Multy year
program/RM) / Road Maintenance Section Gleno Urban Road

No. Kontratu

: (MPW-W-220009)

Observasaun iha tereno no Foto Aktual

Sketch & Foto Desenho

Cleanin of existing Line Drain:

Length = 9000 m





ANEXO C1 (ER-25)

Back-up Data

Naran Projeġtu	: Manutensaun Estrada Nasionāl Tibar - Ermera, (Tibar Gleno 35 km) Road Maintenance Section Tibar - Gleno (A04, Multy year program/RM) / Road Maintenance Section Gleno Urban Road
No. Kontratu	: (MPW-W-220009)

Observasaun iha tereno no Foto Aktual

Sketch & Foto Desenho

Cleaning of Existing Lined Drain (Cross Drain):

$$\text{Volume} = 13.57 \text{ m}^3$$




MINISTÉRIO DO PLANO
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ANEXO C1 (ER-25)

Back-up Data

Naran Projetu

: Manutensaun Estrada Nasional Tibar - Ermera, (Tibar Gleno 35 km)
Road Maintenance Section Tibar - Gleno (A04, Multy year
program/RM) / Road Maintenance Section Gleno Urban Road

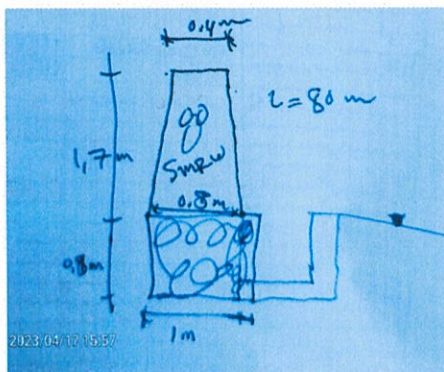
No. Kontratu

: (MPW-W-220009)

Observasaun iha tereno no Foto Aktual

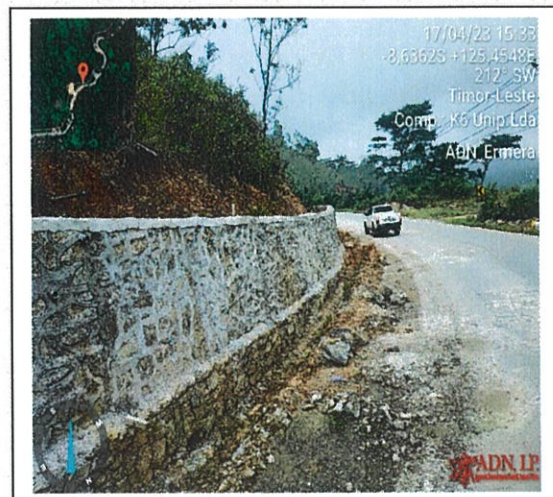
Sketch & Foto Desenho

Stone Masonry:



$$\text{Area} = 1.82 \text{ m}^2$$

$$\begin{aligned} \text{Volume} &= 1.82 * 80 \\ &= 145.60 \text{ m}^3 \end{aligned}$$



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN Naran Projetu : Manutensaun Estrada Nasional Tibar - Ermera, (Tibar Gleno 35 km) Road Maintenance Section Tibar - Gleno (A04, Multy year program/RM) / Road Maintenance Section Gleno Urban Road Companha : K-6 Unip. Lda		
No.	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Sexta, 14/04/2023	Ermera	Camilo Maia	Eng. AND,I.P. M.Ermera	1	Wainhira Eng. AND, I.P. Municipio halo inspesaun iha terenu, Direksiket Kompania iha terenu taka no agora daudaun aktividade iha terenu on-going.	



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

NAME OF PROJECT : ROAD MAINTENANCE TIBAR - GLENO (A4) 2021 (MULTY YEAR PROGRAM)

LOCATION OF PROJECT : TIBAR-GLENO, ERMERA MUNICIPALITY.

CONTRACTOR : K-6 UNIP. LDA

SUMMARY

ITEM NO.	ITEM DESCRIPTION	AMOUNT (US\$)	Weight (%)	AND PROGRESS				
				BILLED WORKS AMOUNT (US\$)				
				PREVIOUS BILLING (US\$)	THIS BILLING (US\$)	Weight (%)	TOTAL TO DATE (US\$)	Weight (%)
		1		2	3		4 = 2+3	
100	GENERAL	\$ 3,030.00		\$ -	\$ 757.50	0.19%	\$ 757.50	0.19%
200	EARTHWORK	\$ 19,477.90		\$ -	\$ 19,092.30	4.73%	\$ 19,092.30	4.73%
400	SURFACE COURCES	\$ 56,970.00		\$ -	\$ -	0.00%	\$ -	0.00%
500	BRIDGE CONSTRUCTION	\$ 237,781.20		\$ -	\$ -	0.00%	\$ -	0.00%
600	DRAINAGE AND SLOPE PROTECTION	\$ 36,505.37		\$ -	\$ 17,941.13	4.44%	\$ 17,941.13	4.44%
A	CONSTRUCTION COST	\$ 353,764.47		\$ -	\$ 37,790.93	9.36%	\$ 37,790.93	9.36%
B	CONTRACTOR FEE (10% OF A)	\$ 35,376.45		\$ -	\$ 3,779.09	0.94%	\$ 3,779.09	0.94%
C	OVERHEAD	\$ 6,684.22		\$ -	\$ 1,671.06	0.41%	\$ 1,671.06	0.41%
D	CONSTRUCTION TAX (A+B+C)*2%	\$ 7,916.50		\$ -	\$ 864.82	0.21%	\$ 864.82	0.21%
E	GRAND TOTAL (A+B+C+D)	\$ 403,741.64		\$ -	\$ 44,105.90	10.92%	\$ 44,105.90	10.92%

Inspection by:

Eng. Camilo Maia

Eng. ba Projeto, Insfrastutura, Transporte no
Irigasaun, ADN, I.P.

Verified by :

Eng. Remigio da C.S. dos Santos
Eng. Senior ba Projeto, Insfrastutura,
Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M. Freitas
Coordenadora da Unidade de Controlo e
Validacao de Qualidade, ADN, I.P.



MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
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Nacional, Instituto Público

ANEXO C1 (ER-25)

Back-up Data

Naran Projeitu : Roads Maintenance Section: Gleno Urban Road, Ermera
Municipality.
No. Kontratu : (MPW-W-220062)

Data Inspesaun : 14/04/2023

Fatin Inspesaun : Ermera

Koordinadas :

Start Point : Long : 8,4434632 S, Latitude : 125,2255254 E

End Point : Long : 8,4350322 S, Latitude : 125,2251378 E

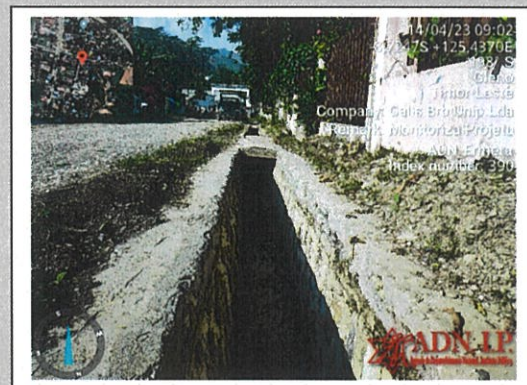
Naran Inspector : 1. Antonio M. F. Da Silva
2. Camilo Maia

Sketch & Foto Desenho

Shoulder Clearing:

Total = 2000 Ln.m

Observasaun iha tereno no Foto Aktual





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ADN, I.P.

Agência de
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Nacional, Instituto Público

ANEXO C1 (ER-25)

Back-up Data

Naran Projetu : Roads Maintenance Section: Gleno Urban Road, Ermera
Municipality.
No. Kontratu : (MPW-W-220062)

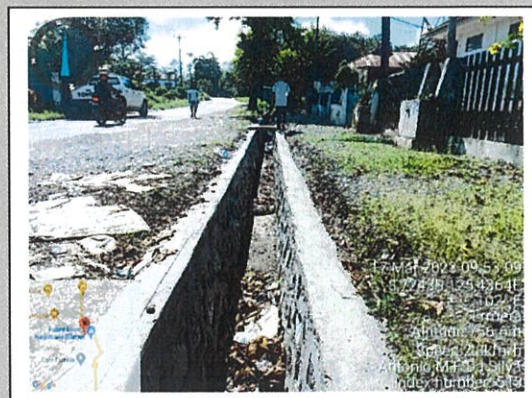
Sketch & Foto Desenho

Structure Excavation:

Total = 540 Cu.m



Observasaun iha tereno no Foto Aktual



Cleaning of Existing Lined Drain

Total = 850 Ln.m





MINISTÉRIO DO PLANO
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Agência de
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Nacional, Instituto Público

ANEXO C1 (ER-25)

Back-up Data

Naran Projetu : Roads Maintenance Section: Gleno Urban Road, Ermera
Municipality.
No. Kontratu : (MPW-W-220062)

Sketch & Foto Desenho

Cleaning of Exis. Lined Drain
(Cross Drain)

Total = 2.10 Cu.m



Stone Masonry New Lined Drain

Total = 194 Cu.m



Observasaun iha tereno no Foto Aktual



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						INSTRUSAUN / REKOMENDASAUN	
Naran Projetu : Roads Maintenance Section Gleno Urban Road, Ermera Municipality.							
Companha : Gali's-Bro Unip. Lda							
No.	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Sexta, 14/04/2023	Ermera	Camilo Maia	Eng. AND,I.P. M.Ermera	1	Wainhira Eng. AND, I.P. Municipio halo inspesaun iha terenu, Direksiket Kompania iha terenu la iha no agora daudaun aktividade iha terenu mos sei paradu hela. Tuir informasaun ne'ebe Eng. Municipio hetan liu husi kontaktu dereitamente ba Director Kompania katak Kontraktor sei prepara hela CCO, depois aprova CCO refere mak Kompania sei kontinua hikas ninia aktividade iha terenu.	



Project Component

: Road Maintenance Section Gleno Urban Road 2021

District

: Ermera

Contractor

: Gali's Bro Unip. Lda

SUMMARY

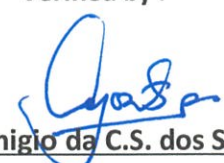
PAY ITEM NO.	ITEM DESCRIPTION	ORIGINAL CONTRACT AMOUNT (US\$)	Weight (%)	AND PROGRESS				
				BILLED WORKS AMOUNT (US\$)				
				PREVIOUS BILLING (US\$)	THIS BILLING (US\$)	Weight (%)	TOTAL TO DATE (US\$)	Weight (%)
		1		2	3		4 = 2+3	
100	GENERAL REQUIREMENTS	\$ 1,250.00	1.68%	\$ -	\$ 625.00	0.84%	\$ 625.00	0.84%
200	EARTHWORK	\$ 6,881.32	9.23%	\$ -	\$ 2,947.60	3.95%	\$ 2,947.60	3.95%
300	SUBBASE AND BASE COURSE	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	0.00%
			0.00%			0.00%	\$ -	0.00%
400	SURFACE COURSE	\$ 15,578.64	20.90%	\$ -	\$ -	0.00%	\$ -	0.00%
500	BRIDGE CONSTRUCTION	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	0.00%
600	DRAINAGE AND SLOPE PROTECTION STRUTURES	\$ 39,902.87	53.54%	\$ -	\$ 15,741.31	21.12%	\$ 15,741.31	21.12%
700	MISCELLANEOUS STRUCTURES	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	0.00%
800	BIO ENGINEERING WORKS	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 63,612.83	85.35%	\$ -	\$ 19,313.91	25.91%	\$ 19,313.91	25.91%
B	PROFIT 10% x A	\$ 6,361.28	8.53%	\$ -	\$ 1,931.39	2.59%	\$ 1,931.39	2.59%
C	OVERHEAD	\$ 3,100.00	4.16%	\$ -	\$ 1,550.00	2.08%	\$ 1,550.00	2.08%
D	TAX 2%*(A+B+C)	\$ 1,461.48	1.96%	\$ -	\$ 455.91	0.61%	\$ 455.91	0.61%
E	TOTAL (A+B+C+D)	\$ 74,535.60	100.00%	\$ -	\$ 23,251.21	31.19%	\$ 23,251.21	31.19%

Inspection by :


Eng. Camilo Maia

Eng. ba Projeto, Insfrastutura, Transporte no
Irigasaun, ADN, I.P.

Verified by :


Eng. Remigio da C.S. dos Santos
Eng. Senior ba Projeto, Insfrastutura,
Transporte no Irigasaun, ADN, I.P.

Certificate by :


Eng. Emerenciana da Costa M. Freitas
Coordenadora da Unidade de Controlo e
Validacao de Qualidade, ADN, I.P.



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#ANEXU C1 (RL-7)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Caitarahei**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 18/04/2023

Fatin Inspesaun : Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.699768 , Latetude : 125.449176

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

2.

3.

4.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Plafond Sala De Aula 2 Building C	Vol.1 = 7.65 x 6.85 = 104.81 M ²



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ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projeitu : Konstrusaun ka Rehabilitasaun ba EBF Caitarahei

Lokalidade : Suco Fatuquero, Posto Administrativo Railaco, Municipio Ermera

Projeitu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

Anexu C2 - RL7 (SUMMARY)

ORIGINAL CONTRACT				ADN, I.P INSPECTION					
	MAIN SUMMARY	Amount (\$USD)	Weight (%)	Previous Biling		This Biling		Up To Date Biling	
				Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
I	PRELIMINARIES WORKS	\$ 3,075.00	3.20%	\$ 2,250.00	2.34%	\$ -	0.00%	\$ 2,250.00	2.34%
II	PROFESSIONAL SUM for DEMOLITION	\$ 867.95	0.90%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
III	CLASSROOM BUILDING C	\$ 49,127.65	51.17%	\$ 32,734.08	34.10%	\$ 495.69	0.52%	\$ 33,229.77	34.61%
IV	TOILET BULDING Tb	\$ 23,997.05	24.99%	\$ 12,720.83	13.25%	\$ 186.32	0.19%	\$ 12,907.15	13.44%
V	PROFESSIONAL SUM for SITEWORKS	\$ 9,599.84	10.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		\$ 86,667.49	90.27%	\$ 47,704.91	49.69%	\$ 682.01	0.71%	\$ 48,386.92	50.40%
CONTIGENCY		\$ 3,000.00	3.12%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		\$ 6,340.00	6.60%	\$ 4,175.00	4.35%	\$ -	0.00%	\$ 4,175.00	4.35%
GRAND TOTAL		\$ 96,007.49	100.00%	\$ 51,879.91	54.04%	\$ 682.01	0.71%	\$ 52,561.92	54.75%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

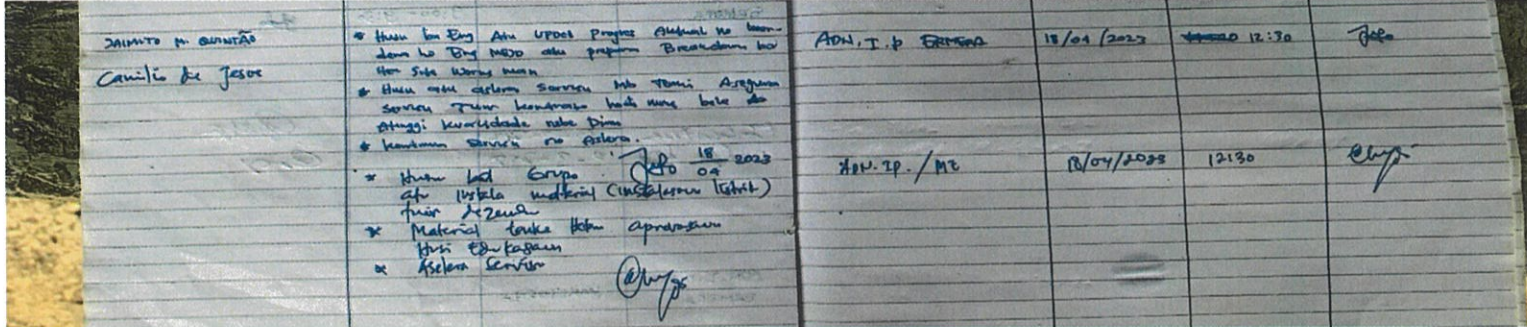
Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento
- ADN, I. P.

Data,/...../2023

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade -
ADN, I. P.

#ANEXU D (RL-7)							
 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN		
Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Caitarahei							
Kompanha : Grupo Komunitario EBF Caitarahei							
Abril 2023							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/04/2023	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera			



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ADN, I.P.

Agência de
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#ANEXU C1 (ER-15)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EPE Café Ermera
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 18/04/2023

Fatin Inspesaun : Suku Talimoro, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.714810 , Latetude : 125.448195

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

3.

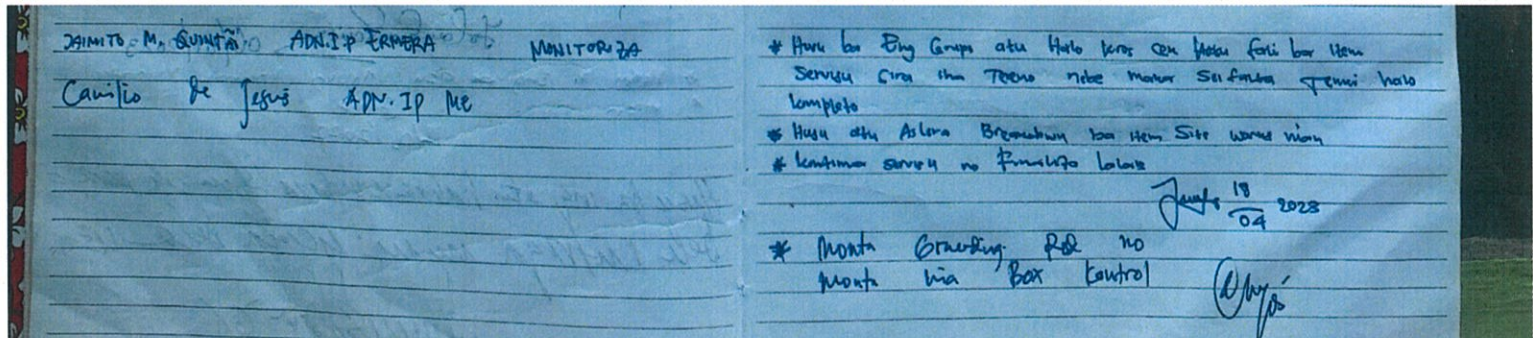
4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu



#ANEXU D (ER-15)							
 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL			 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público				
INSTRUSAUN / REKOMENDASAUN							
Naran projeto :Konstrusaun ka Rehabilitasaun ba EPE Café Ermera							
Kompanha : MEJD PKRIE EPE Café Ermera							
Abril 2023							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/04/2023	Ermera/Ermera Vila	Jaimito Manuel Quintao	Engineru ADN M.Ermera			



MINISTÉRIO DO PLANO
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ADN, I.P.

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#ANEXU C1 (ER-16)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 18/04/2023

Fatin Inspesaun : Suku Talimoro, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.720715 , Latetude : 125.433512

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

2.

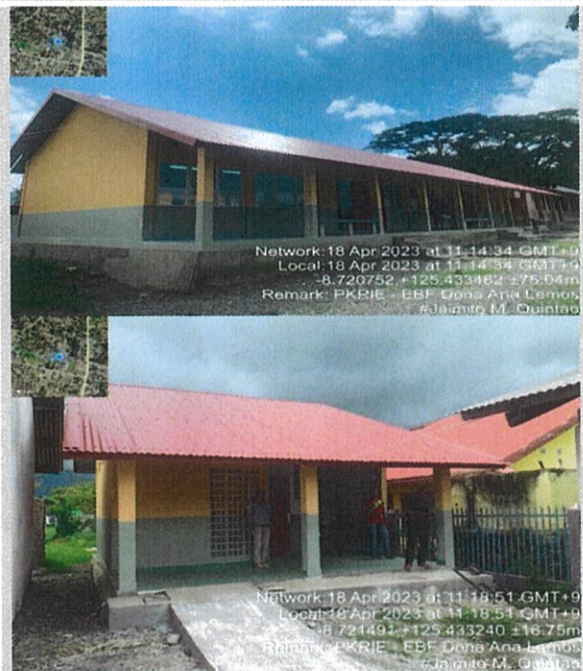
3.

4.

Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual



#ANEXU D (ER-16)							
 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN		
Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos							
Kompanha : Grupo Komunitario EBF Dona Ana Lemos							
Abril 2023							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/4/2023	Ermera/Ermera Vila	Jaimito Manuel Quintao	Engineru ADN M.Ermera		JAIMITO M. QUINTÃO ADN, I.P. ERMEIRA MONITORIZA Husu atu Hauli Hauli item sira neba muan Sistema Limpato : Civil work: - Pinta Lardi Plafon no planer - Manta Placa 40 Ponde Varracha - Hantos keramika Dinding Toilet - Manta no Hantos Floor Drain Toilet. Jaimito 18/04/2023 Electrical Work: - Troca Grounding rod (fermental petra + Tembaga) Unit 2 - Troca Saklar Double Throw - Hantos fatur ① - Manta panel metering ②. Jaimito 18/04/2023	



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#ANEXU C1 (ER-17)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Hatuleta**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 24/04/2023

Fatin Inspesaun : Suku Leguimea, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.755330 , Latetude : 125.405989

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

2.

3.

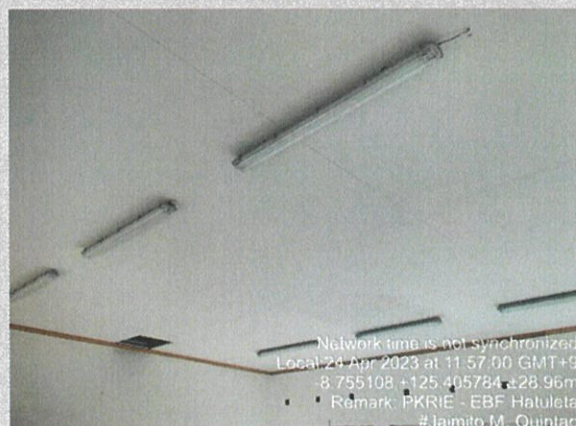
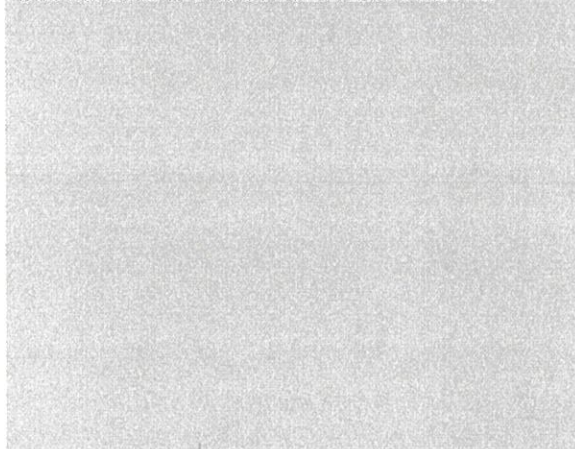
4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Monta List Plafond

Volume = $(7.65 \times 2.00) + (6.85 \times 2.00) \times 3 = 87.00 \text{ M}$





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#ANEXU C1 (ER-17)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Hatuleta**
No. kontratu : Kontratu ho Grupo Comunitariu

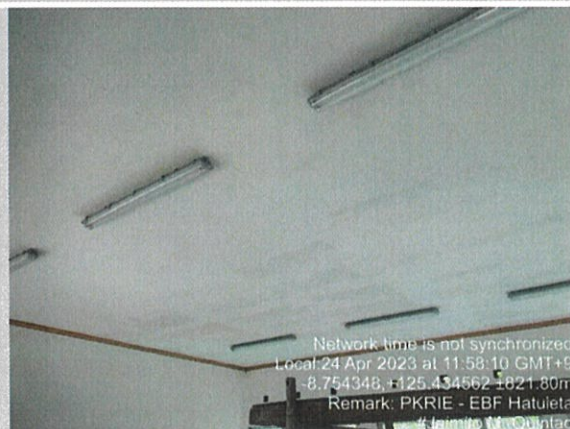
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Vol. 2x36 Watt = 18 Unit

Vol. 1x36 Watt = 5 Unit

Sketch Item servisu Monta Lampu Neon
2x36 Watt & 1x36 Watt





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ADN, I.P.
Agência de
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Nacional, Instituto Público

Naran Projeitu : Konstrusaun ka Rehabilitasaun ba EBF Hatuleta

Lokalidade : Suco Leguimea, Posto Administrativo Ermera, Municipio Ermera

Projeitu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ER-17) SUMMARY

ORIGINAL CONTRACT				ADN, I.P INSPECTION					
NO	ITEM DESCRIPTION	Amount (\$USD)	Weight (%)	Previous Biling		This Biling		Up To Date Biling	
				Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
I	PRELIMINARIES WORKS	\$ 3,075.00	4.38%	\$ 2,250.00	3.20%	\$ -	0.00%	\$ 2,250.00	3.20%
II	PROFESSIONAL SUM for DEMOLITION	\$ 770.46	1.10%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
III	CLASSROOM BUILDIND Ca	\$ 51,869.69	73.85%	\$ 45,544.33	64.84%	\$ 3,388.09	4.82%	\$ 48,932.42	69.67%
IV	PROFESSIONAL SUM FOR SITE WORKS	\$ 5,180.77	7.38%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		\$ 60,895.92	86.70%	\$ 47,794.33	68.05%	\$ 3,388.09	4.82%	\$ 51,182.42	72.87%
CONTIGENCY		\$ 3,000.00	4.27%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		\$ 6,340.00	9.03%	\$ 5,037.50	7.17%	\$ -	0.00%	\$ 5,037.50	7.17%
GRAND TOTAL		\$ 70,235.92	100.00%	\$ 52,831.83	75.22%	\$ 3,388.09	4.82%	\$ 56,219.92	80.04%

Data,/...../2023

Cetifika Husi :

Prepared by,

(Jaimito Manuel Quintao)

Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)

Senior Engineer ba Projeto Edificio Publico e Agua Saneamento -
ADN. I. P.

(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN,
I. P.

#ANEXU D (ER-17)												
 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN							
Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Hatuleta												
Kompanha : Grupo Komunitario EBF Hatuleta												
Abril 2023												
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN				Asinatura		
I	24/04/2023	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera		24/04/2023	JAIMITO M. QUINTAO	ADN, I.P. ERMERA	ADN, I.P.	MONITORIZA	* Huru ba Eng Grupo Atli koordinan ho Eng MED Ermera hanti halo Breandem ba item Site Worker kian * Ponto Hatula Fali Platforma sin rede moneo Seidamun Mueh n Dora * kontinua Ser VNU ho Asesura kualidade Tum kontinua. <i>[Signature]</i> 24/04/2023	<i>[Signature]</i>



MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (ER-19)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Nunutali
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 18/04/2023

Fatin Inspesaun : Suku Riheu, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.749549 , Latetude : 125.439440

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

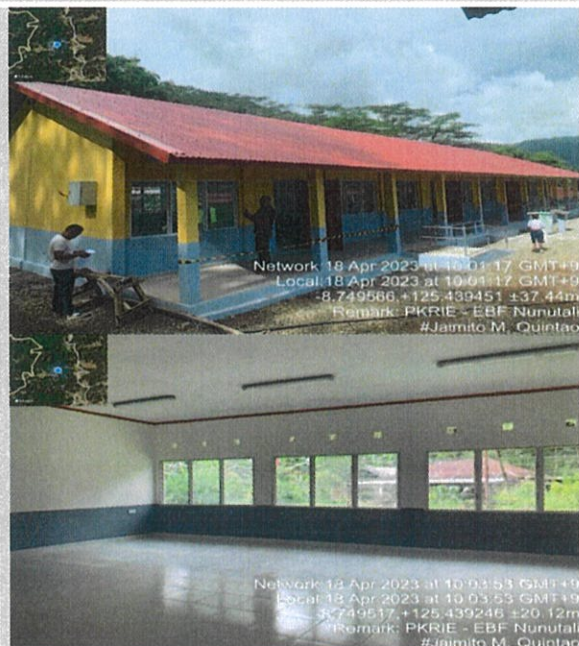
3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu





#ANEXU C1 (ER-21)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Helio Pina Maucruma**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 25/04/2023

Fatin Inspesaun : Suku Poetete, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.751086 , Latetude : 125.400446

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

2.

3.

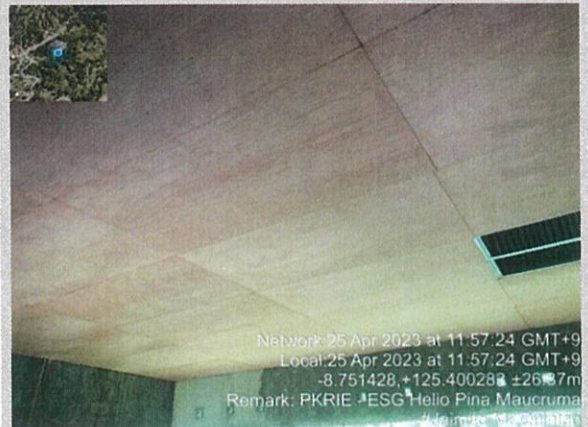
4.

Sketch & Foto Desenho

Sketch Item servisu Monta Rangka Plafond &
Plafond Tripleks Building C (Sala 2)

Observasaun iha tereno no Foto Aktual

Vol. C75 x 40 x 1mm = 52.05 Kg
Vol.2 = (8.85 x 7.25) x 2 = 128.15 M²





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#ANEXU C1 (ER-21)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba ESG Helio Pina Maucruma
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Rangka Plafond & Plafond Tripleks Building Ca (Sala 1)	Vol. C75 x 40 x 1mm = 62.20 Kg Vol.2 = (8.85 x 7.25) = 64.16 M²  Network: 25 Apr 2023 at 11:53:55 GMT+9 Local: 25 Apr 2023 at 11:53:56 GMT+9 -8.750956, +125.400829 +97.41m Remark: PKRIE - ESG Helio Pina Maucruma João M. Quintão



Naran Projeitu : Konstrusaun ka Rehabilitasaun ba ESGP Maucruma

Lokalidade : Suco Poetete, Posto Administrativo Ermera, Municipio Ermera

Projeitu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ER-21) SUMMARY

No	MAIN SUMMARY	Amount	Previous Biling		This Biling		Up To Date Biling	
			Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
I	PRELIMINARIES	\$ 3,075.00	\$ 2,250.00	1.23%	\$ -	0.00%	\$ 2,250.00	1.23%
II	CLASSROOM BUILDING C	\$ 55,289.28	\$ 34,674.96	18.98%	\$ 2,465.29	1.35%	\$ 37,140.25	20.33%
III	CLASSROOM BUILDING Ca	\$ 69,471.73	\$ 40,389.70	22.11%	\$ 6,634.80	3.63%	\$ 47,024.50	25.74%
IV	TOILET BUILDING Tb	\$ 30,548.97	\$ 15,621.51	8.55%	\$ 909.05	0.50%	\$ 16,530.55	9.05%
V	PROVISIONAL SUM FOR SITE WORKS	\$ 14,958.52	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 173,343.50	\$ 92,936.17	50.87%	\$ 10,009.14	5.48%	\$ 102,945.31	56.35%
B	CONTIGENCIA	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
C	OVERHEAD	\$ 6,340.00	\$ 4,460.00	2.44%	\$ (570.00)	-0.31%	\$ 3,890.00	2.13%
D	GRAND TOTAL WITH PROVISIONAL SUM	\$ 182,683.50	\$ 97,396.17	53.31%	\$ 9,439.14	5.17%	\$ 106,835.31	58.48%

Prepared by,

(Jaime Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio
Ermera

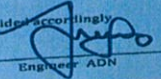
Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua
Saneamento - ADN, I. P.

Data,/...../2023

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de
Qualidade - ADN, I. P.

#ANEXU D (ER-21)							
 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público			INSTRUSAUN / REKOMENDASAUN				
			Naran projeto :Konstrusaun ka Rehabilitasaun ba ESG Helio Pina Maucruma				
			Kompanha : Grupo Komunitario ESG Helio Pina Maucruma				
Abril 2023							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/04/2023	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera		IV SOLUTION AND RECOMMENDATION * Hudu atlu aslora Servisu Tambor Loo Tamba los. * Hudu ba Eng Grupo Atu upda Program Fizin Alkuma * Hudu oru Hala lista Aprovasonu Material * Kontinu Servisu no Asegura Kualidade Tan kontrato. Please acknowledge receipt this instruction by signing and dating this copy. Please be guided accordingly  25 04 2023 Engineru ADN Please acknowledge receipt the above site instruction. Date: / / 2023	



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (HT-9)

Back-up Data

Naran Projeto : Novo Construção de ETV Cabo Martinho Ermera
No. kontratu : NCB:12/MEJD/DNA/2021

Data Inspesaun : 25/04/2023

Fatin Inspesaun : Suku Gisarudu, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.751057 , Latetude : 125.347680

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Plester Dinding Parte Laran
& Liur Toilet Building

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

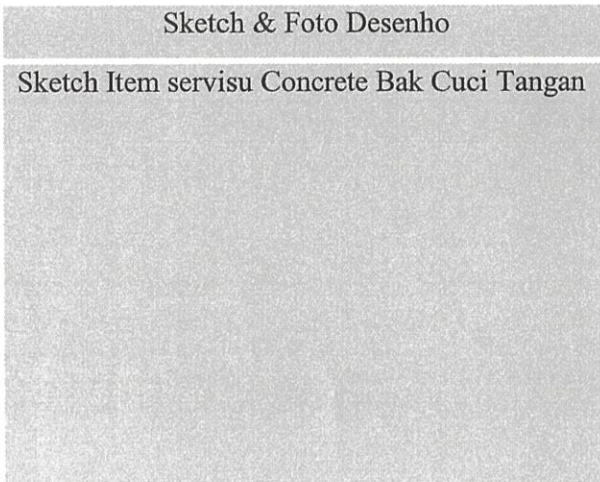
#ANEXU C1 (HT-9)

Back-up Data

Naran Projeto : **Novo Construção de ETV Cabo Martinho Ermera**
No. kontratu : **NCB:12/MEJD/DNA/2021**

Sketch & Foto Desenho

Sketch Item servisu Concrete Bak Cuci Tangan



Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

TITULO DO PROJEITO : KONSTRUSAUN FOUN NO REHABILITASAUN BA ESTV CAVO MARTINHO ERMERA

FATIN PROJEITO : SUCO FATUBOLO POSTO ADMINIS HATOLIA, MUNISIPIO ERMERA

DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMARY

ORIGINAL CONTRACT			ADN, I. P INSPECTION					
NO	WORK DESCRIPTION	AMOUNT USD	Previous Biling		This Biling		Up To Date Biling	
			Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
I	Preliminaries Works	\$ 2,828.70	\$ 1,653.70	0.72%	\$ -	0.00%	\$ 1,653.70	0.72%
II	Class Room Buiding C	\$ 63,087.92	\$ 31,576.43	13.68%	\$ 3,494.02	1.51%	\$ 35,070.46	15.20%
III	Teacher Office	\$ 91,044.60	\$ 42,934.40	18.61%	\$ 4,514.94	1.96%	\$ 47,449.34	20.56%
IV	Toilet Building	\$ 30,333.83	\$ 13,591.27	5.89%	\$ 1,324.90	0.57%	\$ 14,916.17	6.46%
V	Professional Sum for Site Works	\$ 13,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 200,295.06	\$ 89,755.81	38.90%	\$ 9,333.86	4.05%	\$ 99,089.67	42.94%
B	CONTRACTOR FEE (10% x A)	\$ 20,029.51	\$ 8,975.58	3.89%	\$ 933.39	0.40%	\$ 9,908.97	4.29%
C	OVERHEAD	\$ 5,900.00	\$ 4,150.00	1.80%	\$ -	0.00%	\$ 4,150.00	1.80%
D	TAX (2% x (A+B+C))	\$ 4,524.49	\$ 2,057.63	0.89%	\$ 205.35	0.09%	\$ 2,262.97	0.98%
F	TOTAL COST (A + B + C + D)	\$ 230,749.06	\$ 104,939.01	45.48%	\$ 10,472.60	4.54%	\$ 115,411.61	50.02%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento -
ADN, I. P.

Data,/...../2023

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade -
ADN, I. P.

#ANEXU D (HTL-9)							
 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN		
Naran projeto :Novo Construcão de ETV Cabo Martinho Ermera							
Kompanha : Asslau Unipessoal, Lda							
Abril 2023							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/04/2023	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera		JAIMITO M. QUINTÃO ADN.I.P. ERMERA MONITORIZA • Huku haa Eng Comportamen actu upait prapru. Fozihu Actua. haka iha Dirrengu ket • Huku atu coloca servisu mb ronei kampaia servisu luo Tam spen na kompante. • Ba haa Concreto kampaia Tamai haa alidada na Eleva. • kampaia servisu na At. Aguan kampaia. Jul 25 04 2023	



#ANEXU C1 (HTL-10)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EPE Raeraga**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 03/04/2022

Fatin Inspesaun : Suku Coliati, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.829919 , Latetude : 125.374763

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

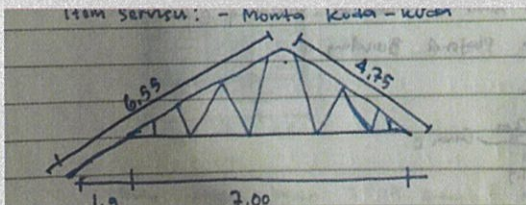
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Kuda-Kuda &
Gording & Kaleng Kakuluk Seng 0.30



Observasaun iha tereno no Foto Aktual

Vol. C75 x 40 x 1mm = 386.70 Kg

Vol. C45 x 35 x 1mm = 223.60 Kg

Vol. Seng 0.30 = 24.40 x 12.14 = 296.22 M²





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

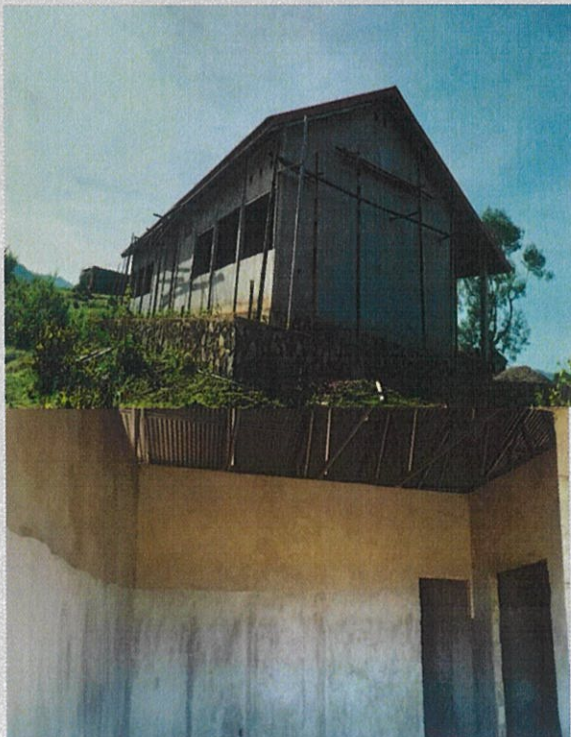
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (HTL-10)

Back-up Data

Naran Projeto
No. kontratu

: Konstrusaun ka Rehabilitasaun ba EPE Raeraga
: Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Plester Diding Parte Laran & Liur	$\text{Vol.1} = 127.10 + 58.00 = 185.10 \text{ M}^2$ $\text{Vol.2} = 96.85 \text{ M}^2$ 



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projetu : Konstrusaun ka Rehabilitasaun ba EPE Raeraga

Lokalidade : Suco Coliati Coliati Leotelo, Posto Administrativo Hatolia, Municipio Ermera

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMARY

ORIGINAL CONTRACT				ADN, I.P INSPECTION					
NO	ITEM DESCRIPTION	Amount (\$USD)	Weight (%)	Up To Date Biling		This Biling		Up To Date Biling	
				Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
I	PRELIMINARIES WORKS	\$ 3,075.00	3.53%	\$ 1,975.00	2.27%	\$ 225.00	0.26%	\$ 2,200.00	2.53%
II	CLASSROOM BUILDIND C2	\$ 62,714.44	72.04%	\$ 20,798.50	23.89%	\$ 16,902.63	19.42%	\$ 37,701.12	43.31%
III	PROFESSIONAL SUM FOR SITE WORKS	\$ 11,930.01	13.70%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		\$ 77,719.45	89.27%	\$ 22,773.50	26.16%	\$ 17,127.63	19.67%	\$ 39,901.12	45.83%
CONTINGENCY		\$ 3,000.00	3.45%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		\$ 6,340.00	7.28%	\$ 3,595.00	4.13%	\$ 1,035.00	1.19%	\$ 4,630.00	5.32%
GRAND TOTAL		\$ 87,059.45	100.00%	\$ 26,368.50	30.29%	\$ 18,162.63	20.86%	\$ 44,531.12	51.15%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Franscisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua
Saneamento - ADN, I. P.

Data,/...../2023

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade -
ADN, I. P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING
IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste
No. kontratu : 212/MACLN/X/2021

Data Inspesaun : 26/04/2023

Fatin Inspesaun : Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.716119 , Latetude : 125.296657

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

3.

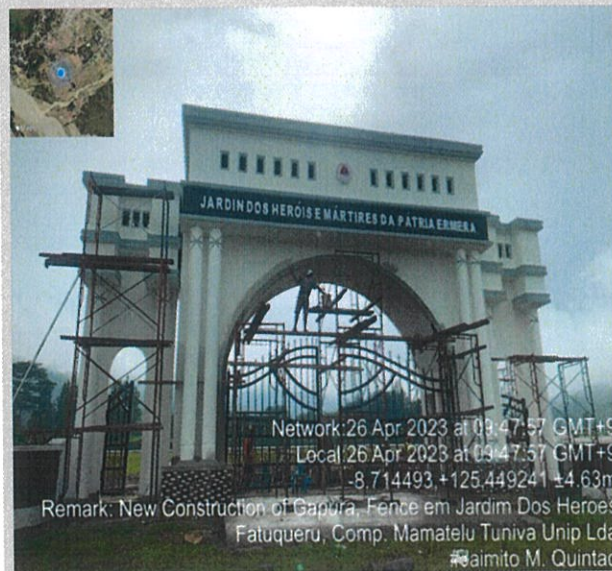
4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Acian Dinding Gapura

Vol.1 Acian Dinding Gapura = 264.44 m²





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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#ANEXU C1 (RL-5)

Back-up Data

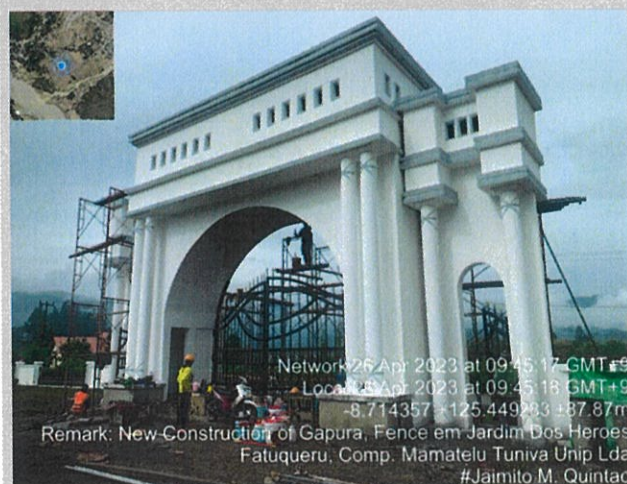
Naran Projeto : NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING
IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste
No. kontratu : 212/MACLN/X/2021

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Painting Dinding Gapura

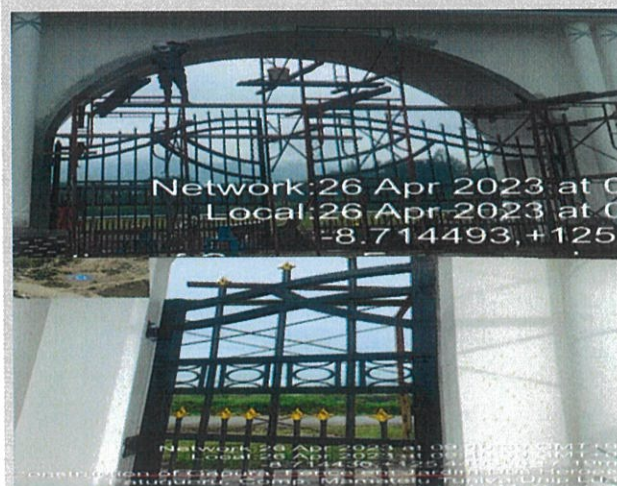
Vol.1 Acian Dinding Gapura = 264.44 m²



Sketch Item servisu Monta Odamatan Gapura
Boot & Kiik

Vol.1 Gapura Boot = 1 Unit

Vol.2 Gapura Kiik = 2 Unit





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT TITLE : NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA
PROJECT OWNER : MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTASAUN NASIONAL
CONTRACTOR : MAMATELU TUNIVA UNIPessoal, LDA
LOCATION : FATUKERU- RAILAKU-ERMERRA
Contract Number : 212/MACLN/X/2021

#ANEXU C2 (RL-5) SUMMARY

ORIGINAL CONTRACT				PROGRES ACTUAL ADN, I.P.					
				Previous Biling		THIS BILING		UP TO DATE BILING	
NO	DESCRIPTION	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)
A	PERSIAPAN	\$ 6,085.00	2.10%	\$ 4,785.00	1.33%	\$ 1,300.00	0.36%	\$ 6,085.00	1.70%
B	STABILISASI TANAH	\$ 113,523.75	39.19%	\$ 29,638.99	8.26%	\$ -	0.00%	\$ 29,638.99	8.26%
C	KONSTRUKSI GAPURA	\$ 38,619.98	13.33%	\$ 25,044.19	6.98%	\$ 12,262.45	3.42%	\$ 37,306.64	10.40%
D	PAGAR KELILING JARDIM & DRAINASE	\$ 131,412.39	45.37%	\$ 107,106.95	29.86%	\$ -	0.00%	\$ 107,106.95	29.86%
I	TOTAL KONSTRUKSI (A + B+ C+ D)	\$ 289,641.13	80.74%	\$ 166,575.13	46.43%	\$ 13,562.45	3.78%	\$ 180,137.58	50.21%
II	Profit and Overhead (10% x I)	\$ 28,964.11	8.07%	\$ 16,657.51	4.64%	\$ 1,356.25	0.38%	\$ 18,013.76	5.02%
III	OVERHEAD	\$ 4,700.00	1.31%	\$ 4,412.50	1.23%	\$ -	0.00%	\$ 4,412.50	1.23%
VI	TAX (2% x (I+II+III))	\$ 6,466.10	1.80%	\$ 3,752.90	1.05%	\$ 298.37	0.08%	\$ 4,051.28	1.13%
V	KONTIGENCIA (10% x I)	\$ 28,964.11	8.07%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VI	GRAND TOTAL	\$ 358,735.46	100.00%	\$ 191,398.05	53.35%	\$ 15,217.07	4.24%	\$ 206,615.12	57.60%

Prepara Husi :

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento -
ADN, I. P.

Data,/...../2023

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN,
I. P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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#ANEXU C1 (RL-6)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO,
MUNICIPALITY
No. kontratu : MJ/NCB/05/VIII/2021

Data Inspesaun : 26/04/2023

Fatin Inspesaun : Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.712071 , Latetude : 125.447828

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

3.

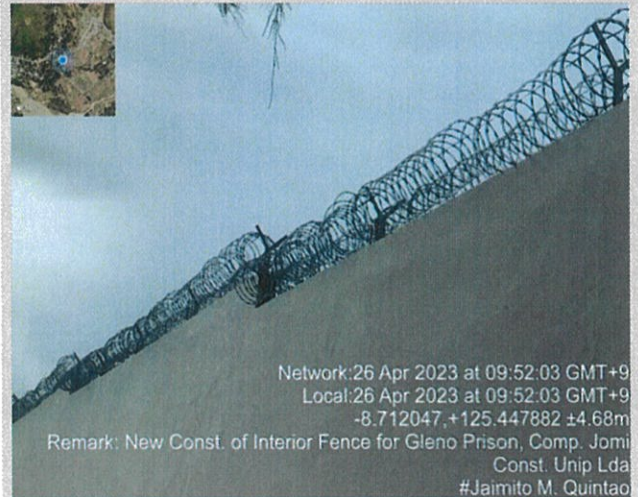
4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Monta ba Kawat Duri
Nian Australian Standar

L = 518.20 m



Network: 26 Apr 2023 at 09:52:03 GMT+9
Local: 26 Apr 2023 at 09:52:03 GMT+9
-8.712047, +125.447882 ±4.68m
Remark: New Const. of Interior Fence for Gleno Prison, Comp. Jomi
Const. Unip Lda
#Jaimito M. Quintao



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT OWNER : MINISTRY OF JUSTICE
PROJECT TITLE : NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN
GLEN, MUNICIPALITY
LOCATION : GLEN PRISON, ERMERA MUNICIPALITY - TIMOR LESTE

#ANEXU C2 (RL-6) SUMMARY

ORIGINAL CONTRACT				ADN INSPECTION					
				PREVIOUS BILLING		THIS BILLING		PREVIOUS BILLING	
NO	DESCRIPTION OF WORK	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)
1	PREPARATION WORKS	\$ 4,650.06	2.91%	\$ 3,900.06	2.44%	\$ -	0.00%	\$ 3,900.06	2.44%
2	EART WORKS	\$ 2,177.43	1.36%	\$ 2,177.43	1.36%	\$ -	0.00%	\$ 2,177.43	1.36%
3	MASONRY WORKS	\$ 67,296.61	42.05%	\$ 60,640.63	37.89%	\$ 1,554.60	0.97%	\$ 62,195.23	38.86%
4	CONCRETE WORKS	\$ 52,033.15	32.51%	\$ 51,815.55	32.37%	\$ -	0.00%	\$ 51,815.55	32.37%
5	PAINTING WORKS	\$ 7,949.83	4.97%	\$ 5,750.98	3.59%	\$ -	0.00%	\$ 5,750.98	3.59%
I	TOTAL CONSTRUCTION COST	\$ 134,107.08	83.79%	\$ 124,284.64	77.65%	\$ 1,554.60	0.97%	\$ 125,839.24	78.62%
II	PROFIT 10%	\$ 13,410.71	8.38%	\$ 12,428.46	7.77%	\$ 155.46	0.10%	\$ 12,583.92	7.86%
III	OVERHEAD	\$ 2,826.00	1.77%	\$ 2,413.00	1.51%	\$ -	0.00%	\$ 2,413.00	1.51%
IV	TAX (2% X (I+II+III))	\$ 3,006.88	1.88%	\$ 2,782.52	1.74%	\$ 34.20	0.02%	\$ 2,816.72	1.76%
V	CONTIGEBY (5% X I)	\$ 6,705.35	4.19%	\$ -	0.00%	\$ 77.73	0.05%	\$ 77.73	0.05%
VI	GRAND TOTAL	\$ 160,056.02	100.00%	\$ 141,908.62	88.66%	\$ 1,821.99	1.14%	\$ 143,730.62	89.80%

Prepared by,

(Jaimito Manuel Quintao)
Eng. ADN, I.P. EPAS Municipio
Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua
Saneamento - ADN, I. P.

Data,/...../2023

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de
Qualidade - A D N, I. P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (RL-8)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Tocoluli**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 18/04/2023

Fatin Inspesaun : Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.703204 , Latetude : 125.430940

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

2.

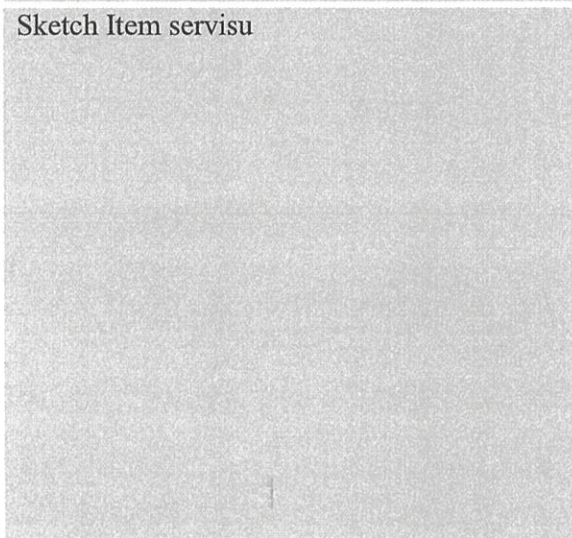
3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu



Network: 18 Apr 2023 at 12:08:58 GMT+9
Local: 18 Apr 2023 at 12:08:58 GMT+9
-8.703316, +125.430855 ±21.66m
Remark: PKRIE - EBF Tocoluli
#Jaimito M. Quintao



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

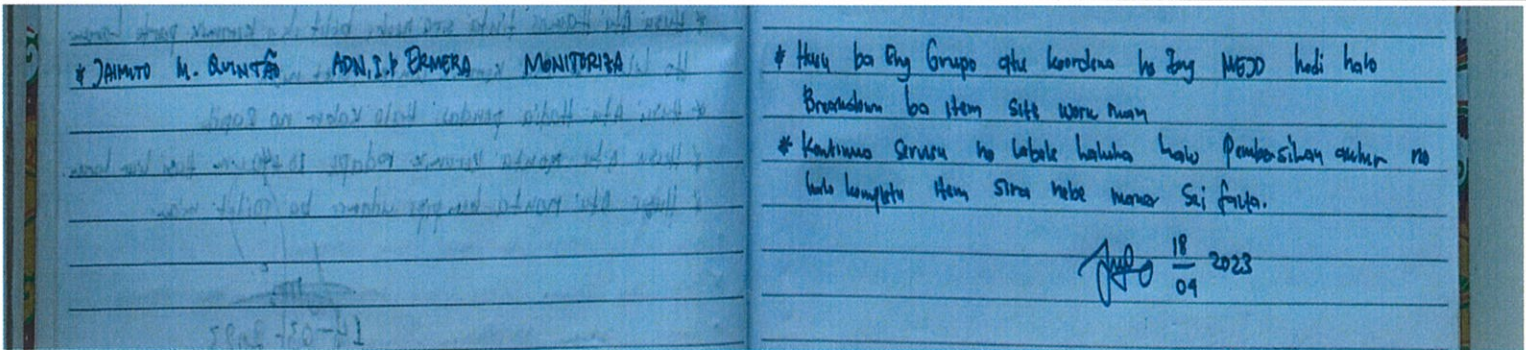
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (RL-8)

Back-up Data

Naran Projeto
No. kontratu

: **Konstrusaun ka Rehabilitasaun ba EBF Tocoluli**
: Kontratu ho Grupo Comunitariu

#ANEXU D (RL-8)							
 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN		
Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Tocoluli							
Kompanha : Grupo Komunitario EBF Tocoluli							
Abril 2023							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/4/2023	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera			



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (RL-9)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 18/04/2023

Fatin Inspesaun : Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.687296 , Latetude : 125.498920

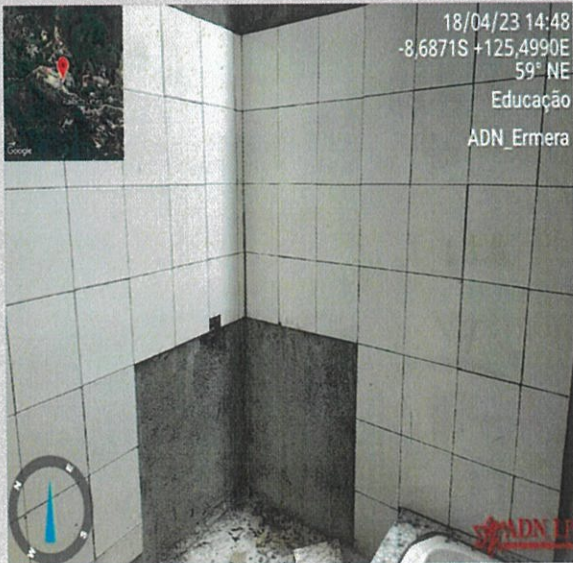
End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

2.

3.

4.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Keramik Dinding Porselin Toilet	Vol.1 = 6.5 x 1.63 = 31.69 m ² 



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

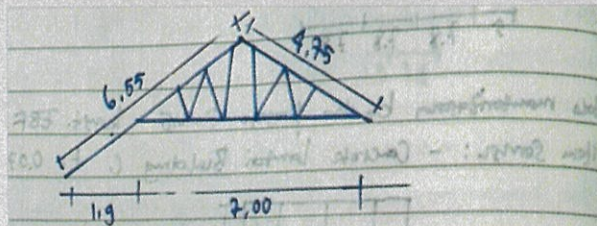
#ANEXU C1 (RL-9)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho

Sketch Item servisu Monta Kakuluk Seng 0.30 ba
Toilet Building



Observasaun iha tereno no Foto Aktual

Vol.1 = $6.76 \times 5.42 = 36.64 \text{ M}^2$





Naran Projeitu : Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten

Lokalidade : Suco Railaco Leten, Posto Administrativo Railaco, Municipio Ermera

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (RL-9) SUMMARY

ORIGINAL CONTRACT				ADN, I.P INSPECTION					
NO	ITEM DESCRIPTION			Previous Biling		This Biling		Up To Date Biling	
				Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
I	PRELIMINARIES WORKS	3,075.00		\$ 2,250.00	2.42%	\$ -	0.00%	\$ 2,250.00	2.42%
II	CLASSROOM BUILDING C	49,671.24		\$ 45,889.19	49.38%	\$ 2,207.16	2.37%	\$ 48,096.34	51.75%
III	TOILET BULDING Tb	24,185.98		\$ 16,318.68	17.56%	\$ 2,502.04	2.69%	\$ 18,820.72	20.25%
IV	PROFESSIONAL SUM for SITEWORKS	6,664.01		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		83,596.22		\$ 64,457.86	69.36%	\$ 4,709.20	5.07%	\$ 69,167.06	74.42%
CONTIGENCY		3,000.00		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		6,340.00		\$ 5,287.50	5.69%	\$ -	0.00%	\$ 5,287.50	5.69%
GRAND TOTAL		92,936.22		\$ 69,745.36	75.05%	\$ 4,709.20	5.07%	\$ 74,454.56	80.11%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

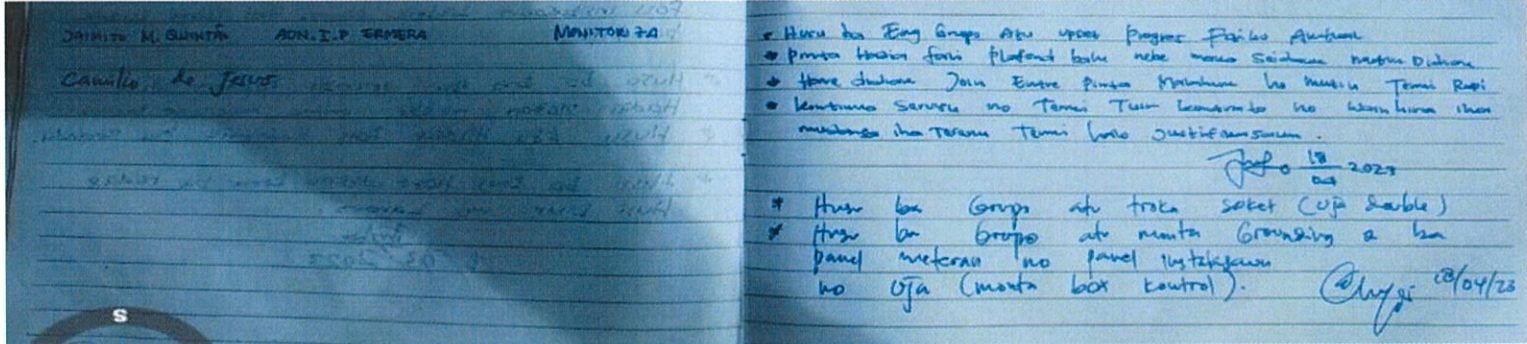
Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua
Saneamento - ADN, I. P.

Data,/...../2023

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de
Qualidade - ADN, I. P.

#ANEXU D (RL-9)							
 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN Naran projeto :Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten Kompanha : Grupo Komunitario EBC Railaco Leten Abril 2023		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/4/2023	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

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	5	Konstrusaun ka Rehabilitasaun ba EBF Tocoluli	MEJD PKRIE EBF TOCOLULI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																						On Going																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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Note:



Planu Periode inspesaun iha tereinu



Implementa Planu Periode Inspesaun



Relatorio avaliasaun mensal iha Dili



Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Jaimito Manuel Quintão)
Eng. EPAS, ADN,LP - Munisipiu Ermera

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN,LP

Aprova Husi :

(Eng. Januario Mala Guterres)
Adjunto Director Executivo, ADN, LP



PLANU INSPESAUN

Naran Eng.		Camilo Maia						2023																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
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Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				

NOTES:
Ba projetu hirak iha Posto Administrativo tolu (Letefoho, Atsabe no Hatolia A ho B) Eng. Municipio labebe ba halo inspesaun/monitorizasaun iha terreno tuir planu ne'ebe iha tanba estrada liga ba postu tolu refere kotu iha fatin tolu, direasaun entre Gleno ba Ermera Lama iha titik rua no mos titik ida kotu iha parte Atara/Letefoho. Akontese estrada kotu refere kauza husi udan bo'ot iha fim de Marsu 2023 no ate agora movimentu transporte labele ultrapasa tanba udan fo amesa nafatin.
Agora daudaun estrada kotu refere halo ona normalizasaun (emergjensia, on-going hela) ne'ebe responsabiliza husi Kompania Montana Diak ba parte direasaun entre Gleno ba Ermera Lama no mos titik ida kotu iha parte Letefoho normaliza husi IGE (Equipamento Estado nian).



