REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU DÍLI

FEVEREIRO 2022



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RELATÓRIO

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FEVEREIRO 2022

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I. INTRODUSAUN

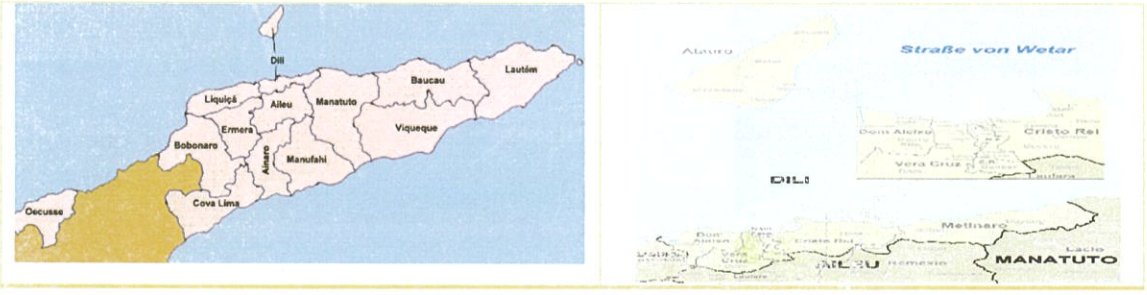
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Dili



Dadus husi Livru 3B OJE 2021, Pajina 46

Mapa hatudu pozisaun jeográfika Autoridade Munisipal Dili iha luan hamutuk 372 km² ho populasaun 234,026 tuir Sensus 2010. Autoridade Munisipal Dili iha Posto Administrativo 6 ho Sukus 31 no aldeias 241 hanesan hatudu iha Tabela 1.

Tabel 1.2.1 : Postos Administrativos,Sucos no Aldeias.

Cristo Rei		**Dom Aleixo**		**Vera Cruz**	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**T.Aldeias**
Balibar		Bairro Pite		Caicoli	
Becora		Comoro		Colmera	
Bidau Santana		Fatuhada		Dare	
Camea		Kampung Alor		Lahane Ocidental	
Culu Hun				Mascarenhas	
Hera				Motael	
Metiaut				Vila Verde	
Total					
Nain Feto		**Atauro**		**Metinaro**	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**T.Aldeias**
Acadiru Hun		Beloi		Duyung	
Bemori		Biqueli		Sabuli	
Bidau Lecidere		Macadade			
Gricenfor		Maquili			
Lahane Oriental		Vila Maumeta			
Santa Cruz	-	-	-		
Total					

Tabel 2.2.2 : Força de Trabalho ADN, I.P Municipio Dili

Forca de Trabalho ADN,I.P Municipio **Dili**								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	7					7	
2	Administrasaun no Financas	0					0	
3	Motorista	0					0	
4	Seguransa	0					0	
Total		7					7	

Tabel 3.2.3: Lista Asset ADN,I.P Municipio Dili.

ASET ADN,IP MUNICIPIO DILI								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio	0						
2	Armazem	0						
3	Kareta	0						
4	Motor	0						
5	Destop	6						
6	Laptop	1						
7	Printer	0						
8	Maquina Foto copya	0						
9	UPS	0						
10	Projector	0						
11	Saund System	0						
12	Server	0						
13	Handy Cam	0						
14	TV							
15	Equipamento Laboratorium	0						
16	Mesa	0						
17	Mesa Parti san	0						
18	Kadeira Roda	7						
19	Kadeira Biasa	0						
20	Armario File Besi	0						
21	Armario File Aluminium	0						
22	Armario File Ai	0						
23	Gaveta	7						
24	Sofa	0						
25	AC	0						
26	Lampu	0						

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabel 1.3.1: Projecto Municipio Dili Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVO	TOTAL Emergency		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Àtauro			
2	Cristo Rei	2	$ 234,250.46	53.79%
3	Dom aleixo	5	$ 534,349.31	52.55%
4	Metinaro			
5	Nain Feto	1	$ 122,960.04	90.00%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz			
	Grand Total	8	$ 891,559.81	58.04%

NO	POSTO ADMINISTRATIVO	TOTAL FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	1	$ 297,409.09	17.65%
2	Cristo Rei	13	$ 7,117,352.76	80.87%
3	Dom aleixo	22	$ 36,799,568.69	51.18%
4	Metinaro	2	$ 275,661.02	69.39%
5	Nain Feto	7	$ 8,577,328.59	68.57%
6	Nasional	23	$ 248,923,161.95	65.71%
7	Oe-cusse	4	$ 2,353,321.65	78.72%
8	Regional	1	$ 8,178,886.44	81.13%
9	vera cruz	12	$ 23,886,226.38	16.48%
	Grand Total	85	$ 336,408,916.57	61.44%

NO	POSTO ADMINISTRATIVO	TOTAL LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	1	$ 56,359.98	0.00%
2	Cristo Rei	8	$ 1,209,322.49	58.33%
3	Dom aleixo	15	$ 1,236,213.23	70.97%
4	Metinaro	3	$ 1,479,660.47	37.95%
5	Nain Feto	11	$ 830,444.42	43.25%
6	Nasional	4	$ 532,040.89	30.83%
7	Oe-cusse			
8	Regional	1	$ 373,666.00	70.00%
9	vera cruz	7	$ 594,043.63	50.72%
	Grand Total	50	$ 6,311,751.11	51.18%

NO	POSTO ADMINISTRATIVO	TOTAL LM-CD		
		TOTAL PROJECTO	MONTANTÈ KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	9	$ 1,050,514.69	56.69%
3	Dom aleixo	16	$ 3,645,799.75	46.59%
4	Metinaro	4	$ 2,207,240.84	35.70%
5	Nain Feto	8	$ 1,559,621.84	57.54%
6	Nasional	2	$ 47,452,247.00	63.41%
7	Oe-cusse			
8	Regional	1	$ 53,025,601.00	70.88%
9	vera cruz	17	$ 5,572,248.25	44.34%
	Grand Total	57	$ 114,513,273.37	64.73%

NO	POSTO ADMINISTRATIVO	TOTAL LM-Covid 19		
		TOTAL PROJECTO	MONTANTÈ KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	2	$ 373,000.50	58.41%
2	Cristo Rei			
3	Dom aleixo			
4	Metinaro			
5	Nain Feto			
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	2	$ 715,961.43	77.27%
	Grand Total	4	$ 1,088,961.93	70.81%

NO	POSTO ADMINISTRATIVO	TOTAL LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	1	$ 2,068,587.24	86.48%
3	Dom aleixo	3	$ 4,953,699.81	21.82%
4	Metinaro	1	$ 460,254.00	73.83%
5	Nain Feto	1	$ 52,232.55	85.62%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	2	$ 2,033,100.61	34.44%
	Grand Total	8	$ 9,567,874.21	41.33%

NO	POSTO ADMINISTRATIVO	TOTAL PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	3	$ 745,628.55	80.98%
3	Dom aleixo	2	$ 109,095.91	88.19%
4	Metinaro			
5	Nain Feto			
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	1	$ 143,579.83	83.72%
	Grand Total	6	$ 998,304.29	82.16%

NO	POSTO ADMINISTRATIVO	TOTAL MUNICIPIO DILI,NASIONAL,RAEOA		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	4	$ 726,769.57	37.20%
2	Cristo Rei	36	$ 12,425,656.19	77.06%
3	Dom aleixo	63	$ 47,278,726.70	48.37%
4	Metinaro	10	$ 4,422,816.33	42.52%
5	Nain Feto	28	$ 11,142,587.44	65.45%
6	Nasional	29	$ 296,907,449.84	65.28%
7	Oe-cusse	4	$ 3,653,321.65	78.72%
8	Regional	3	$ 61,578,153.44	72.24%
9	vera cruz	41	$ 32,945,160.13	24.53%
	Grand Total	218	$ 469,780,501.29	61.76%

Dadus detallu kada projetu: #Anexu A

Tabel 1.3.2: Projecto Municipio Dili Por Sector

	SECTOR PROJECTO	Atauro				
		TOTAL PROJECTO	MONTANTE KONTRATU ($)			PERSENTAGEM EXECUSAUN (%)
	AEROPORTOS			1	AEROPORTOS	
	AGRICULTURA			2	AGRICULTURA	
	AGUA E SANEAMENTO			3	AGUA E SANEAMENTO	
	DESENVOLVIMENTO URBANO E RURAL			4	DESENVOLVIMENTO URBANO E RURAL	
	EDIFICIOS PUBLICOS	3	$ 429,360.52		EDIFICIOS PUBLICOS	50.74%
	EDUKASAUN			6	EDUKASAUN	
	ELETRIFIKASAUN NASIONAL			7	ELETRIFIKASAUN NASIONAL	
	EQUIPAMENTO INFORMATICO			8	EQUIPAMENTO INFORMATICO	
	ESTRADA- IMPRESTIMO			9	ESTRADA- IMPRESTIMO	
	ESTRADAS			10	ESTRADAS	
	FLOOD CONTROL			11	FLOOD CONTROL	
	ICT			12	ICT	
	IMPRESTIMO			13	IMPRESTIMO	
	JUVENTUDE NO DESPORTU			14	JUVENTUDE NO DESPORTU	
	MANUTENSAUN NO REHABILITASAUN	1	$ 297,409.09	15	MANUTENSAUN NO REHABILITASAUN	17.65%
	PONTES			16	PONTES	
	PORTOS			17	PORTOS	
	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	
	SAUDE			19	SAUDE	
	SEGURANCA NO DEFESA			20	SEGURANCA NO DEFESA	
	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	
	SOLIDARIEDADE E SOCIAL			22	SOLIDARIEDADE E SOCIAL	
	TURISMO			23	TURISMO	
	Grand Total	4	$ 726,769.61	24	Grand Total	37.20%

NO	SECTOR PROJECTO	CRISTO REI		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO	5	$ 318,322.19	37.66%
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS	4	$ 2,588,866.25	80.49%
6	EDUKASAUN	2	$ 571,210.91	86.92%
7	ELETRIFIKASAUN NASIONAL	9	$ 2,921,692.53	78.41%
8	EQUIPAMENTO INFROMATICO			
9	ESTRADA- IMPRESTIMO			
10	ESTRADAS	7	$ 4,087,396.37	80.26%
11	FLOOD CONTROL	2	$ 530,978.82	76.40%
12	ICT			
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU			
15	MANUTENSAUN NO REHABILITASAUN	3	$ 557,519.85	59.89%
16	PONTES			
17	PORTOS			
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
19	SAUDE	3	$ 675,251.63	67.68%
20	SEGURANCA NO DEFESA			
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
22	SOLIDARIEDADE E SOCIAL			
23	TURISMO	1	$ 174,417.64	61.54%
24	Grand Total	36	$ 12,425,656.19	77.06%

NO	SECTOR PROJECTO	DOM ALEIXO		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO	7	$ 1,272,323.44	69.77%
4	DESENVOLVIMENTO URBANO E RURAL	1	$ 781,121.90	28.50%
5	EDIFICIOS PUBLICOS	14	$ 6,489,312.21	30.55%
6	EDUKASAUN			
7	ELETRIFIKASAUN NASIONAL	6	$ 2,830,884.39	40.44%
8	EQUIPAMENTO INFROMATICO	1	$ 56,935.00	85.00%
9	ESTRADA- IMPRESTIMO			
10	ESTRADAS	16	$ 32,563,247.07	51.77%
11	FLOOD CONTROL	1	$ 263,699.22	83.27%
12	ICT	1	$ 1,152,955.98	80.96%
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU	1	$ 42,859.34	71.50%
15	MANUTENSAUN NO REHABILITASAUN	8	$ 448,597.38	76.85%
16	PONTES	2	$ 238,814.51	0.00%
17	PORTOS	1	$ 386,456.87	0.00%
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	2	$ 486,700.00	21.08%
19	SAUDE	2	$ 264,819.39	35.52%
20	SEGURANCA NO DEFESA			
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
22	SOLIDARIEDADE E SOCIAL			
23	TURISMO			
24	Grand Total	63	$ 47,278,726.70	48.37%

NO	SECTOR PROJECTO	METINARO		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA	1	$ 273,270.70	70.00%
3	AGUA E SANEAMENTO	1	$ 87,856.59	43.07%
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS	2	$ 1,391,803.88	37.63%
6	EDUKASAUN			
7	ELETRIFIKASAUN NASIONAL	1	$ 2,390.32	0.00%
8	EQUIPAMENTO INFROMATICO			
9	ESTRADA- IMPRESTIMO			
10	ESTRADAS	2	$ 1,360,343.71	29.08%
11	FLOOD CONTROL			
12	ICT			
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU			
15	MANUTENSAUN NO REHABILITASAUN			
16	PONTES			
17	PORTOS	1	$ 460,254.00	73.83%
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
19	SAUDE			
20	SEGURANCA NO DEFESA			
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
22	SOLIDARIEDADE E SOCIAL	1	$ 449,600.23	77.90%
23	TURISMO	1	$ 397,295.90	10.64%
24	Grand Total	10	$ 4,422,816.83	42.52%

NO	SECTOR PROJECTO	NAIN FETO		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO	1	$ 139,971.80	0.00%
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS	7	$ 2,375,802.46	79.94%
6	EDUKASAUN			
7	ELETRIFIKASAUN NASIONAL	3	$ 843,062.08	75.03%
8	EQUIPAMENTO INFROMATICO			
9	ESTRADA- IMPRESTIMO			
10	ESTRADAS	5	$ 6,315,379.08	62.86%
11	FLOOD CONTROL	1	$ 129,168.62	30.21%
12	ICT			
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU	4	$ 832,116.15	62.95%
15	MANUTENSAUN NO REHABILITASAUN	5	$ 309,471.33	49.95%
16	PONTES			
17	PORTOS			
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
19	SAUDE	1	$ 150,710.92	23.74%
20	SEGURANCA NO DEFESA			
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
22	SOLIDARIEDADE E SOCIAL			
23	TURISMO	1	$ 46,905.00	81.41%
24	Grand Total	28	$ 11,142,587.44	65.45%

NO	SECTOR PROJECTO	VERA CRUZ		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO	2	$ 209,926.33	63.54%
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS	24	$ 19,229,470.68	33.05%
6	EDUKASAUN			
7	ELETRIFIKASAUN NASIONAL	2	$ 505,188.97	62.89%
8	EQUIPAMENTO INFROMATICO			
9	ESTRADA- IMPRESTIMO			
10	ESTRADAS	1	$ 7,049.68	90.00%
11	FLOOD CONTROL			
12	ICT			
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU	1	$ 285,700.00	66.50%
15	MANUTENSAUN NO REHABILITASAUN	4	$ 569,901.35	81.88%
16	PONTES			
17	PORTOS			
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	4	$ 1,083,198.35	36.34%
19	SAUDE	1	$ 282,726.57	15.78%
20	SEGURANCA NO DEFESA	2	$ 10,771,998.20	1.62%
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
22	SOLIDARIEDADE E SOCIAL			
23	TURISMO			
24	Grand Total	41	$ 32,945,160.13	24.53%

NO	SECTOR PROJECTO	NASIONAL		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS	1	$ 1,100,000.00	54.55%
2	AGRICULTURA	1	$ 69,978.38	92.28%
3	AGUA E SANEAMENTO	6	$ 7,557,238.90	45.58%
4	DESENVOLVIMENTO URBANO E RURAL	2	$ 23,850,768.60	72.91%
5	EDIFICIOS PUBLICOS			
6	EDUKASAUN			
7	ELETRIFIKASAUN NASIONAL	1	$ 46,872,339.00	63.33%
8	EQUIPAMENTO INFROMATICO	2	$ 3,363,254.74	91.99%
9	ESTRADA- IMPRESTIMO	1	$ 12,964,487.49	83.52%
10	ESTRADAS	4	$ 706,837.51	46.96%
11	FLOOD CONTROL			
12	ICT			
13	IMPRESTIMO	7	$ 194,474,920.45	63.97%
14	JUVENTUDE NO DESPORTU	1	$ 1,938,481.77	47.75%
15	MANUTENSAUN NO REHABILITASAUN			
16	PONTES			
17	PORTOS			
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	2	$ 902,708.00	75.54%
19	SAUDE			
20	SEGURANCA NO DEFESA			
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	1	$ 3,106,435.00	76.06%
22	SOLIDARIEDADE E SOCIAL			
23	TURISMO			
24	Grand Total	29	$ 296,907,449.84	65.28%

NO	SECTOR PROJECTO	REGIONAL		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO			
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS			
6	EDUKASAUN			
7	ELETRIFIKASAUN NASIONAL	1	$ 53,025,601.00	70.88%
8	EQUIPAMENTO INFROMATICO			
9	ESTRADA- IMPRESTIMO	1	$ 8,178,886.44	81.13%
10	ESTRADAS	1	$ 373,666.00	70.00%
11	FLOOD CONTROL			
12	ICT			
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU			
15	MANUTENSAUN NO REHABILITASAUN			
16	PONTES			
17	PORTOS			
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
19	SAUDE			
20	SEGURANCA NO DEFESA			
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
22	SOLIDARIEDADE E SOCIAL			
23	TURISMO			
24	Grand Total	3	$ 61,578,153.44	72.24%

NO	SECTOR PROJECTO	OECUSSE		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO			
4	DESENVOLVIMENTO URBANO E RURAL			
5	EDIFICIOS PUBLICOS			
6	EDUKASAUN			
7	ELETRIFIKASAUN NASIONAL	3	9.25	51.71%
8	EQUIPAMENTO INFROMATICO			
9	ESTRADA- IMPRESTIMO			
10	ESTRADAS			
11	FLOOD CONTROL			
12	ICT			
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU			
15	MANUTENSAUN NO REHABILITASAUN			
16	PONTES			
17	PORTOS			
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
19	SAUDE			
20	SEGURANCA NO DEFESA	1	72.40	90.00%
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
22	SOLIDARIEDADE E SOCIAL			
23	TURISMO			
24	Grand Total	4	321.65	78.72%

NO	SECTOR PROJECTO	TOTAL MUNICIPIO DILI,REGIONAL,NASIONAL,RAEOA		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS	1	$ 1,100,000.00	54.55%
2	AGRICULTURA	2	$ 343,249.08	74.54%
3	AGUA E SANEAMENTO	22	$ 9,585,639.25	48.23%
4	DESENVOLVIMENTO URBANO E RURAL	3	$ 24,631,890.50	71.50%
5	EDIFICIOS PUBLICOS	54	$ 32,504,615.96	40.19%
6	EDUKASAUN	2	$ 571,210.91	86.92%
7	ELETRIFIKASAUN NASIONAL	26	$ 107,694,307.54	66.87%
8	EQUIPAMENTO INFROMATICO	3	$ 3,420,189.74	91.87%
9	ESTRADA- IMPRESTIMO	2	$ 21,143,373.93	82.60%
10	ESTRADAS	36	$ 45,413,919.42	55.28%
11	FLOOD CONTROL	4	$ 923,846.66	71.90%
12	ICT	1	$ 1,152,955.98	80.96%
13	IMPRESTIMO	7	$ 194,474,920.45	63.97%
14	JUVENTUDE NO DESPORTU	7	$ 3,099,157.26	53.89%
15	MANUTENSAUN NO REHABILITASAUN	21	$ 2,182,899.00	61.95%
16	PONTES	2	$ 238,814.51	0.00%
17	PORTOS	2	$ 846,710.87	40.13%
18	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	8	$ 2,472,606.35	47.65%
19	SAUDE	7	$ 1,373,508.51	45.98%
20	SEGURANCA NO DEFESA	3	$ 12,432,170.60	13.42%
21	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	1	$ 3,106,435.00	76.06%
22	SOLIDARIEDADE E SOCIAL	1	$ 449,600.23	77.90%
23	TURISMO	3	$ 618,619.54	30.36%
24	Grand Total	218	$ 469,780,641.29	61.76%

Dadus detalu kada projetu: #Anexu A

Tabel 1.3.3: Projecto Municipio Dili Por Ministerio

NO	DONO DO PROJECTO	Atauro		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	ESTATAL	1	$ 56,359.98	0.00%
6	GABINETE DO PRIMEIRO MINISTRO			
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	MINISTERIO AGRIKULTURA E PESCAS			
9	Ministério da Administração Estatal			
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA JUSTICA			
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS OBRAS PUBLICAS	1	$ 297,409.09	17.65%
14	MINISTERIO DEFESA			
15	MINISTERIO DO INTERIOR			
16	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
17	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
18	MINISTERIO FINANCAS			
19	MInisterio Koordenador Asuntu Ekonómikus			
20	MINISTERIO PLANU E ORDENAMENTU			

21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
22	MINISTERIO SAUDE	2	$ 373,000.50	58.41%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANPORTES E KOMUNIKASAUN			
25	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	MTC			
28	PARLAMENTU NASIONAL			
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
33	SEFOPE			
34	SEJD			
35	TRADE INVEST			
36	TRIBUNAL RECUSSO			
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	4	$ 726,769.57	Grand Total 80%

NO	DONO DO PROJECTO	Cristo Rei		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	ESTATAL			
6	GABINETE DO PRIMEIRO MINISTRO	1	$ 2,068,587.24	86.48%
7	HOSPITAL NACIONAL GUIDO VALADARES	1	$ 63,076.61	82.11%
8	MINISTERIO AGRIKULTURA E PESCAS			
9	Ministério da Administração Estatal	1	$ 58,919.16	17.52%
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA JUSTICA			
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS OBRAS PUBLICAS	24	$ 7,942,533.24	77.27%
14	MINISTERIO DEFESA			
15	MINISTERIO DO INTERIOR			
16	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$ 981,510.82	75.25%
17	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
18	MINISTERIO FINANCAS			
19	MInisterio Koordenador Asuntu Ekonómikus	1	$ 119,578.85	37.76%
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
22	MINISTERIO SAUDE	3	$ 815,417.40	64.99%

23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANPORTES E KOMUNIKASAUN			
25	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	$ 174,417.64	61.54%
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	MTC			
28	PARLAMENTU NASIONAL			
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
33	SEFOPE			
34	SEJD			
35	TRADE INVEST			
36	TRIBUNAL RECUSSO			
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	1	$ 201,615.23	82.51%
	Grand Total	36	$ 12,425,656.19	77.06%

NO	DONO DO PROJECTO	Dom Aleixo		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	ESTATAL	2	$ 109,095.91	88.19%
6	GABINETE DO PRIMEIRO MINISTRO	3	$ 4,953,699.81	21.82%
7	HOSPITAL NACIONAL GUIDO VALADARES			

8	MINISTERIO AGRIKULTURA E PESCAS	1	$ 19,249.03	95.84%
9	Ministério da Administração Estatal			
10	MINISTERIO DA DEFESA	4	$ 302,542.80	80.14%
11	MINISTERIO DA JUSTICA	1	$ 57,463.94	73.28%
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS OBRAS PUBLICAS	37	$ 39,047,736.88	52.18%
14	MINISTERIO DEFESA	1	$ 38,450.39	90.04%
15	MINISTERIO DO INTERIOR	1	$ 89,984.12	84.52%
16	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
17	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
18	MINISTERIO FINANCAS			
19	MInisterio Koordenador Asuntu Ekonómikus			
20	MINISTERIO PLANU E ORDENAMENTU	6	$ 1,007,079.87	39.54%
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
22	MINISTERIO SAUDE	3	$ 316,264.30	38.97%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANPORTES E KOMUNIKASAUN	1	$ 464,002.78	59.55%
25	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	$ 486,700.00	21.08%
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	MTC	1	$ 386,456.87	0.00%
28	PARLAMENTU NASIONAL			
29	PROCURADORIA GERAL DA REPUBLIKA			

30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
33	SEFOPE			
34	SEJD			
35	TRADE INVEST			
36	TRIBUNAL RECUSSO			
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	63	$ 47,278,726.70	48.37%

NO	DONO DO PROJECTO	Metinaro		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	ESTATAL			
6	GABINETE DO PRIMEIRO MINISTRO			
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	MINISTERIO AGRIKULTURA E PESCAS	1	$ 273,270.70	70.00%
9	Ministério da Administração Estatal			
10	MINISTERIO DA DEFESA	2	$ 1,391,803.88	37.63%
11	MINISTERIO DA JUSTICA			
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS OBRAS PUBLICAS	3	$ 501,660.45	73.07%
14	MINISTERIO DEFESA			
15	MINISTERIO DO INTERIOR			

16	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
17	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
18	MINISTERIO FINANCAS			
19	MInisterio Koordenador Asuntu Ekonómikus			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
22	MINISTERIO SAUDE			
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	$ 449,600.23	77.90%
24	MINISTERIO TRANPORTES E KOMUNIKASAUN			
25	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	$ 1,346,227.07	8.10%
27	MTC			
28	PARLAMENTU NASIONAL			
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
33	SEFOPE	1	$ 460,254.00	73.83%
34	SEJD			
35	TRADE INVEST			
36	TRIBUNAL RECUSSO			
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	10	$ 4,422,816.33	42.52%

NO	DONO DO PROJECTO	Nain Feto		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC	1	$ 256,843.00	69.08%
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA	1	$ 97,498.81	85.89%
5	ESTATAL	1	$ 46,905.00	81.41%
6	GABINETE DO PRIMEIRO MINISTRO	1	$ 52,282.55	85.62%
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	MINISTERIO AGRIKULTURA E PESCAS			
9	Ministério da Administração Estatal			
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA JUSTICA			
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	2	$ 158,889.74	13.60%
13	MINISTERIO DAS OBRAS PUBLICAS	12	$ 9,264,959.90	66.01%
14	MINISTERIO DEFESA			
15	MINISTERIO DO INTERIOR			
16	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
17	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	$ 7,583.06	87.03%
18	MINISTERIO FINANCAS			
19	Ministerio Koordenador Asuntu Ekonómikus			
20	MINISTERIO PLANU E ORDENAMENTU			

21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
22	MINISTERIO SAUDE	1	$ 150,710.92	23.74%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANPORTES E KOMUNIKASAUN	1	$ 26,426.13	85.73%
25	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	$ 95,425.00	88.63%
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	MTC			
28	PARLAMENTU NASIONAL	1	$ 30,037.14	90.00%
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	2	$ 301,644.42	9.02%
33	SEFOPE			
34	SEJD	2	$ 530,471.73	93.62%
35	TRADE INVEST			
36	TRIBUNAL RECUSSO	1	$ 122,960.04	90.00%
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	28	$ 11,142,587.44	65.45%

NO	DONO DO PROJECTO	Vera Cruz		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega	2	$ 134,670.96	63.30%
3	CFP	1	$ 35,500.00	95.00%
4	CONSELHO DA EMPRENSA			
5	ESTATAL	1	$ 143,579.83	83.72%

6	GABINETE DO PRIMEIRO MINISTRO	2	$ 2,033,100.61	34.44%
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	MINISTERIO AGRIKULTURA E PESCAS			
9	Ministério da Administração Estatal			
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA JUSTICA	3	$ 303,230.57	16.54%
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS OBRAS PUBLICAS	13	$ 1,715,903.70	61.08%
14	MINISTERIO DEFESA			
15	MINISTERIO DO INTERIOR	2	$ 10,771,998.20	1.62%
16	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
17	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
18	MINISTERIO FINANCAS			
19	MInisterio Koordenador Asuntu Ekonómikus			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
22	MINISTERIO SAUDE	3	$ 998,688.00	59.86%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANPORTES E KOMUNIKASAUN			
25	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	MTC			
28	PARLAMENTU NASIONAL			

29	PROCURADORIA GERAL DA REPUBLIKA	1	$ 556,612.74	89.73%
30	RADIO TELEVISAUN TIMOR LESTE	1	$ 37,605.25	90.00%
31	SECRETARIADO ESTADO KOMUNIKASAUN	2	$ 412,212.00	18.44%
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	$ 285,700.00	66.50%
33	SEFOPE			
34	SEJD			
35	TRADE INVEST	1	$ 37,582.90	50.29%
36	TRIBUNAL RECUSSO	2	$ 11,557,966.35	24.82%
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	6	$ 3,920,809.02	40.44%
	Grand Total	41	$ 32,945,160.13	24.53%

NO	DONO DO PROJECTO	Nasional		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	ESTATAL			
6	GABINETE DO PRIMEIRO MINISTRO	2	$ 3,363,254.74	91.99%
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	MINISTERIO AGRIKULTURA E PESCAS	1	$ 69,978.38	92.28%
9	Ministério da Administração Estatal			
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA JUSTICA			
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS OBRAS PUBLICAS	20	$ 263,410,005.35	64.29%
14	MINISTERIO DEFESA			
15	MINISTERIO DO INTERIOR			

16	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
17	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
18	MINISTERIO FINANCAS	2	$ 4,206,435.00	70.44%
19	MInisterio Koordenador Asuntu Ekonómikus			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	2	$ 23,850,768.60	72.91%
22	MINISTERIO SAUDE			
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANPORTES E KOMUNIKASAUN	1	$ 68,526.00	68.03%
25	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	MTC			
28	PARLAMENTU NASIONAL			
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	$ 1,938,481.77	47.75%
33	SEFOPE			
34	SEJD			
35	TRADE INVEST			
36	TRIBUNAL RECUSSO			
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	29	$ 296,907,449.84	65.28%

NO	DONO DO PROJECTO	OECUSSE		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	ESTATAL			
6	GABINETE DO PRIMEIRO MINISTRO			
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	MINISTERIO AGRIKULTURA E PESCAS			
9	Ministério da Administração Estatal			
10	MINISTERIO DA DEFESA	1	$ 1,660,172.40	90.00%
11	MINISTERIO DA JUSTICA			
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS OBRAS PUBLICAS	3	$ 693,149.25	51.71%
14	MINISTERIO DEFESA			
15	MINISTERIO DO INTERIOR			
16	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
17	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			

18	MINISTERIO FINANCAS			18		
19	MInisterio Koordenador Asuntu Ekonómikus			19		
20	MINISTERIO PLANU E ORDENAMENTU			20		
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			21		
22	MINISTERIO SAUDE			22		
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			23		
24	MINISTERIO TRANPORTES E KOMUNIKASAUN			24		
25	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			25		
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			26		
27	MTC			27		
28	PARLAMENTU NASIONAL			28		
29	PROCURADORIA GERAL DA REPUBLIKA			29		
30	RADIO TELEVISAUN TIMOR LESTE			30		
31	SECRETARIADO ESTADO KOMUNIKASAUN			31		
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			32		
33	SEFOPE			33		
34	SEJD			34		
35	TRADE INVEST			35		
36	TRIBUNAL RECUSSO			36		
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			37		
	Grand Total	4	$ 2,353,321.65			78.72%

NO	DONO DO PROJECTO	Regional		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	ESTATAL			
6	GABINETE DO PRIMEIRO MINISTRO			
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	MINISTERIO AGRIKULTURA E PESCAS			
9	Ministério da Administração Estatal			
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA JUSTICA			
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS OBRAS PUBLICAS	3	$ 61,578,153.44	72.24%
14	MINISTERIO DEFESA			
15	MINISTERIO DO INTERIOR			
16	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
17	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
18	MINISTERIO FINANCAS			
19	MInisterio Koordenador Asuntu Ekonómikus			

20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
22	MINISTERIO SAUDE			
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANPORTES E KOMUNIKASAUN			
25	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	MTC			
28	PARLAMENTU NASIONAL			
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
33	SEFOPE			
34	SEJD			
35	TRADE INVEST			
36	TRIBUNAL RECUSSO			
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	3	$ 61,578,153.44	72.24%

NO	DONO DO PROJECTO	TOTAL MUNICIPIO DILI,NASIONAL,REGIONAL, RAEOA		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC	1	$ 256,843.00	69.08%
2	Centro Nacional Chega	2	$ 134,670.96	63.30%
3	CFP	1	$ 35,500.00	95.00%
4	CONSELHO DA EMPRENSA	1	$ 97,498.81	85.89%

5	ESTATAL	5	$ 355,940.72	71.53%
6	GABINETE DO PRIMEIRO MINISTRO	9	$ 12,470,874.95	53.79%
7	HOSPITAL NACIONAL GUIDO VALADARES	1	$ 63,076.61	82.11%
8	MINISTERIO AGRIKULTURA E PESCAS	3	$ 362,498.11	75.67%
9	Ministério da Administração Estatal	1	$ 58,919.16	17.52%
10	MINISTERIO DA DEFESA	7	$ 3,354,519.08	67.34%
11	MINISTERIO DA JUSTICA	4	$ 360,694.51	25.58%
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	2	$ 158,889.74	63.56%
13	MINISTERIO DAS OBRAS PUBLICAS	116	$ 384,451,511.30	64.58%
14	MINISTERIO DEFESA	1	$ 38,450.39	50.64%
15	MINISTERIO DO INTERIOR	3	$ 10,861,982.32	2.80%
16	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$ 981,510.82	76.59%
17	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	$ 7,583.06	87.03%
18	MINISTERIO FINANCAS	2	$ 4,206,435.00	70.00%
19	Ministerio Koordenador Asuntu Ekonómikus	1	$ 119,578.85	37.36%
20	MINISTERIO PLANU E ORDENAMENTU	6	$ 1,007,079.87	39.54%
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	2	$ 23,850,768.60	0.00%
22	MINISTERIO SAUDE	12	$ 2,654,081.12	0.00%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	$ 449,600.23	0.00%
24	MINISTERIO TRANSPORTES E KOMUNIKASAUN	3	$ 558,954.91	0.00%
25	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	4	$ 756,542.64	36.98%
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	$ 1,346,227.07	8.16%
27	MTC	1	$ 386,456.87	0.00%
28	PARLAMENTU NASIONAL	1	$ 30,037.14	90.00%

29	PROCURADORIA GERAL DA REPUBLIKA	1	$ 556,612.74	89.73%
30	RADIO TELEVISAUN TIMOR LESTE	1	$ 37,605.25	90.00%
31	SECRETARIADO ESTADO KOMUNIKASAUN	2	$ 412,212.00	18.44%
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	4	$ 2,525,826.19	45.24%
33	SEFOPE	1	$ 460,254.00	73.83%
34	SEJD	2	$ 530,471.73	93.62%
35	TRADE INVEST	1	$ 37,582.90	50.29%
36	TRIBUNAL RECUSSO	3	$ 11,680,926.39	25.50%
37	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	7	$ 4,122,424.25	42.50%
	Grand Total	218	$ 469,780,641.29	61.76%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.4 : Population Projection Municipiu, Postu Administrativo, Suco tuir Sexu no Grupu idade 2015-2022.

Administrativo Posto, Suco no Sexu	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atauro	**3,494**	**3,562**	**2,786**	**2,675**	**3,494**
Cristo Rei	**26,813**	**24,505**	**15,769**	**15,087**	**26,813**
Dom Aleixo	**58,165**	**52,276**	**30,971**	**29,264**	**58,165**
Metinaro	**2,189**	**2,004**	**1,657**	**1,615**	**2,189**
Nain Feto	**15,028**	**13,668**	**7,522**	**7,094**	**15,028**
Vera Cruz	**16,486**	**15,193**	**8,540**	**8,060**	**16,486**

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan ne'e hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu katak progresu actual fulan ida ne'e siknifika porsentagen servisu ne'ebe atinje deit iha fulan ne'e nia laran, montante actual fulan ida ne'e bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e nia rasik no ikus porsentagen actual fulan ida ne'e hatudu progresu fisiku komulativu ne'ebe akumula husi porsento anterior no fulan ida ne'e nian, kompletu ba detallu bele haree iha #Anexu B, detallu ba Back-Up #Anexu C no Fotografia bele hare #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

- **Obstaclo I ba ITI no EPAS**

1. Buka solusaun lalais ba projetu sira ne'ebé abandona ho projetu na'in se la'e enginheiru munisipiu ninia relatoriu laiha rejultadu no projetu sira sei kontinua abandona
2. Aumenta transporte nune'e bele fasilita hala'o inspesaun
3. Hasa'e kapasidade internet
4. Diminui tiha parte instrusaun serbisu tamba enjinheru munisipiu halo *"trible"* hodi aumenta volume serbsu maibe fungsaun ida de'it.

- **Responsavel Konsultan**

1. Ba servisu konsultan design ami imfrenta problema wainhira atu halo planu inspeksaun tamba ezekusaun ba servisu hirak ne'e bazeia husi relatorio nebe Ministerio/Dono do projeto submete mai ADN. Ne'e duni susar baa ami atu prienxe planu servisu.

2. Ami imfrenta problema wainhira atu input data konsultan design ba Sistema drop box tamba folder nebe prepara ona responde liu ba servisu kontraktor nian.

3. Menos transporte hodi afeita ba planu inspeksaun iha terrenu

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

- Recomendação parte **Konsultan**

1. Husu ba ekipa base de dadus atu kria folder iha Sistema drop box nebe bele relata imformasaun kona ba servisu konsultan design nian
2. Husu atu iha Sistema manjamen logistika nebe diak hodi la bele fo impaktu wainhira atu halo inspeksaun iha terrenu tuir planu servisu nebe engineiru sira prepara ona.

- Recomendação parte Eletricidade

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.

Note: Asinatura husi Eng Municipio Dili

Força de Trabalho ADN,I.P Municipio Dili						
No	Deskrisaun	Identificação				
		Naran Kompletu	**Nu. ID Card**	**No Deskrisaun**	**Fotografia**	**Asinatura**
1	Enjineiru	Pedro de Lurdes Alves		Enjineiru EPAS		

		Julmira Soares Sampaio		Enjineiru EPAS		
		Egidio Goncalves		Enjineiru EPAS		
		Joao Q do Rego		Enjineiru ITI		
		Rosalia de Fatima		Enjineiru EPAS		
		Manuel Estrela		Enjineiru EPAS		

	Enjineiru	Eduardo do Santos		Enjineiru ITI		
		Camilio de Jesus		Enjineiru METIC		
		Ezequiel R. de Oliveira		Enjineiru METIC		
		Johanes Hornay		Enjineiru VEBD		
3	Motorista			Motorista	Nao identifikado	

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LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAEOA

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)
1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		Atauro	Dili	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	$ 297,409.09	Dec. 20, 2019	19.61%	17.65%	$ 52,499.32	$ 244,909.77
2	New Construction of Laboratory for Covid-19 in Atauro	MINISTERIO SAUDE	LM-Covid 19	EDIFICIOS PUBLICOS		Atauro	Dili	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	$ 69,859.04	Sept. 30, 2020	96.09%	86.32%	$ 60,303.83	$ 9,555.21
3	New Construction of Isolation for Covid-19 in Atauro	MINISTERIO SAUDE	LM-Covid 19	EDIFICIOS PUBLICOS		Atauro	Dili	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	$ 303,141.46	Oct. 9, 2020	57.75%	51.97%	$ 157,553.20	$ 145,588.26
4	konstrusaun residensia oficial posto administrativo atauro	ESTATAL	LM-BS	EDIFICIOS PUBLICOS		Atauro	Dili	Realidade Salmes Unip,Lda		$ 56,359.98		0.00%	0.00%	$ -	$ 56,359.98
5	Rehabilitasaun intake no kanu transmisaun iha La Koto & Mutu Dare	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Becora	Cristo Rei	Dili	Amigo Unip. Lda	SSS/021/MOP-2020	$ 51,111.18	June 12, 2020	60.66%	44.53%	$ 22,762.24	$ 28,348.94
6	New Installation Street Light at Cristo Rei - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Cristo Rei	Dili	Silkar International Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000246	$ 45,715.42	Oct. 2, 2013	100.00%	90.00%	$ 41,143.88	$ 4,571.54
7	New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Becora	Cristo Rei	Dili	Ceuilaju.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000444	$ 724,286.69	Sept. 1, 2016	86.66%	77.52%	$ 561,491.70	$ 162,794.99
8	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ailok	Cristo Rei	Dili	Derren Construction Unip.Lda.	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000304	$ 1,292,209.31	Sept. 1, 2016	86.00%	77.47%	$ 1,001,051.17	$ 291,158.14
9	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ahi	Cristo Rei	Dili	Jmindo	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442	$ 262,372.99	Sept. 1, 2016	96.27%	86.64%	$ 227,331.39	$ 35,041.60
10	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hera	Cristo Rei	Dili	Vinario Unip.,Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443	$ 323,645.08	Sept. 10, 2016	96.27%	86.64%	$ 280,403.23	$ 43,241.85
11	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	MINISTERIO SAUDE	FI	SAUDE	ICCU	Cristo Rei	Dili	SIKUNDI, Unipessoal, Lda	SSS/281/MOH-2016	$ 243,636.40	Sept. 14, 2017	32.19%	29.62%	$ 72,169.21	$ 171,467.19
12	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	MINISTERIO SAUDE	FI	SAUDE	and	Cristo Rei	Dili	Philcoei International, Inc. In JV with Luis and Associates, Co	SSS/035/MOPTC-2017	$ 230,000.00	May 5, 2014	95.00%	95.00%	$ 218,500.00	$ 11,500.00
13	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Cristo Rei	Dili	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	$ 862,117.01	Aug. 25, 2017	99.62%	89.65%	772,928.36	$ 89,188.65
14	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	culu hun	Cristo Rei	Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	$ 1,942,664.52	Sept. 7, 2017	89.36%	80.43%	$ 1,562,395.65	$ 380,268.87
15	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	at	Cristo Rei	Dili	Star King Unip. Lda	SSS/012/MOP-2020	$ 396,875.59	June 4, 2020	100.00%	88.00%	$ 349,250.52	$ 47,625.07
16	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		Cristo Rei	Dili	Nimia Unip Lda	RT/154/MOPTC-2016	$ 84,143.33	April 21, 2017	90.00%	47.52%	$ 39,987.73	$ 44,155.60
17	Rehabilitasaun Tanke Reservatoriu iha Asgor no Bidau Masaur/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Cristo Rei	Dili	Selhar	RFQ-MOP-190047	$ 94,675.28	Oct. 22, 2019	51.65%	46.49%	$ 44,011.90	$ 50,663.38
18	Konstrusaun Moru Hadulas Bomba Bidau /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Cristo Rei	Dili	SARCADEFAT Unip.Lda	MOP-W-190164	$ 93,376.42	Oct. 22, 2019	100.00%	43.84%	$ 40,935.29	$ 52,441.13
19	Konstrusaun Moru Hadulas Bomba fomentu /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Cristo Rei	Dili	H FOUN Unip.Lda	MOP-W-190189	$ 39,586.42	May 11, 2019	100.00%	6.80%	$ 2,689.90	$ 36,896.52
20	Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bedois-Benamauk,Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Cristo Rei	Dili	Sirlacoli Unip. Lda	MPW-W-200032	$ 39,780.30	Dec. 19, 2019	75.91%	68.32%	$ 27,176.29	$ 12,604.01
21	Installation of Street Lights Prizaun Becora-Culuhun California (Lot 2)/162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ELETRIFIKASAUN NASIONAL		Cristo Rei	Dili	Oulale unip.Lda	MPW-W-190261	$ 46,948.00	Oct. 19, 2019	93.48%	84.13%	$ 39,496.39	$ 7,451.61

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONT	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)
22	Konstrusaun Igreza Sagrada Corasaun de Jesus Becora	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Carya Timor Leste Lda	Transferencia Publica	$ 2,068,587.24	Sept. 15, 2015	100.00%	86.48%	$ 1,788,934.93	$ 279,652.31
23	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	HOSPITAL NACIONAL GUIDO VALADARES	LM-BS	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	$ 63,076.61	Dec. 6, 2017	91.23%	82.11%	$ 51,792.75	$ 11,283.86
24	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	$ 410,299.91	Oct. 27, 2016	65.56%	59.00%	$ 242,093.36	$ 168,206.55
25	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Cristo Rei	Dili	Biqueli Pala Unip. Lda	08KDM/AM-DIL/XI/2019	$ 329,247.37	Nov. 6, 2019	98.60%	88.74%	$ 292,166.40	$ 37,080.97
26	Rehabilitasaun ESTV Comercio E Economia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Cristo Rei	Dili	Fitun Roman Polmar Unip. Lda	06/KDM/AM-DIL/X/2019	$ 241,963.54	Oct. 8, 2019	93.82%	84.44%	$ 204,308.47	$ 37,655.07
27	RM Pecas Sofremento pagamento Bee Mos	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Cristo Rei	Dili	Flocinob Motis Unip Lda	MOP/W-190185	$ 39,572.89	Dec. 31, 2019	100.00%	23.97%	$ 9,486.72	$ 30,086.17
28	Rehabilitation of Medicine Laboratorium in Lahane	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	SAUDE	Cristo Rei	Dili	Nevan Construction Unip Lda	012/UNTL/EXT/C/2016	$ 201,615.23	Sept. 28, 2015	91.68%	82.51%	$ 166,352.39	$ 35,262.84
29	Lot 1 Urgent Installation of Street Lights in Cristo Rei,Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Hanaria Electrial Unip.Lda	MOP-W-190136	$ 96,161.99	Aug. 15, 2019	72.97%	65.67%	$ 63,150.09	$ 33,011.90
30	Urgent Installation of Street Lights in Cristo Rei, Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	9 Brothers Unip Lda	MOP-W-190134	$ 90,572.75	Aug. 15, 2020	60.75%	54.67%	$ 49,518.47	$ 41,054.28
31	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	MINISTERIO SAUDE	LM-BS	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Mafra Consultante Unipessoal Lda	FBS-DNA-MOP-19018-B	$ 341,781.00	March 25, 2020	70.00%	70.00%	239,246.70	$ 102,534.30
32	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Cristo Rei	Dili	Titisa Louro Unip.Lda	MPW-W-210067	$ 173,960.80	June 15, 2021	81.53%	28.70%	$ 49,933.32	$ 124,027.48
33	New Construction of Gabions Tower No.6 section Hera	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Cristo Rei	Dili	Jova Construction	NCB/034/MOP-2020	$ 232,158.43	5-Jul-21	100.00%	89.96%	208,850.52	$ 23,307.91
34	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Cristo Rei	Dili	KEFI OEL Unip.Lda		$ 298,820.39		75.09%	65.87%	$ 196,826.43	$ 101,993.96
35	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	$ 477,527.99	June 4, 2020	100.00%	88.00%	$ 420,224.63	$ 57,303.36
36	For Clean Up of Metiaut - Cristo Rei, Areai Branca - Dolok Oan Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS	Cristo Rei	Dili	Tinolina Unipessoal, Lda	MPW-W-SS-210023	$ 50,020.86	28-May-21	100.00%	90.00%	$ 45,018.77	$ 5,002.09
37	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS	Cristo Rei	Dili	Vilagem Construction Unip.Lda	NCB/032/MOP/2020	$ 184,229.60	2-Aug-21	93.15%	43.96%	$ 80,996.20	$ 103,233.40
38	Rehabilitation Construction Of Crocodile Cage Hera	MInisterio Koordenador Asuntu Ekonómikus	LM-BS	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Santana Diak Unipessoal Lda	603DNRHAL/DGA/SEA-MCAE/IX/2021	$ 119,578.85	Sept. 12, 2021	64.58%	37.76%	$ 45,153.74	$ 74,425.11
39	Rehabilitasaun no Konstrusaun Jardim Kristo Rei	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	TURISMO	Cristo Rei	Dili	Mendith UnipLda	01/PDIM/A.M./DILI/X/2017	$ 174,417.64	Oct. 17, 2017	75.00%	61.54%	$ 107,331.66	$ 67,085.98
40	Konstrusaun sede suko Ailok	Ministério da Administração Estatal	LM-CD	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Liberta	05/KAM/AM-DIL/IX/2021	$ 58,919.16		19.47%	17.52%	$ 10,323.23	$ 48,595.93
41	Instalasaun baixada electricidade, instalasaun kanu transmisaun & lutu hadulas estasaun bomba Tuana Laran	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Dom aleixo	Dili	Montez Frere Unip. Lda	MJ-046/Junho 2021	$ 68,988.75	June 12, 2020	85.84%	73.31%	$ 50,579.02	$ 18,409.73
42	Melhoramento kanu transmisaun no distribuisaun iha Maloa	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Dom aleixo	Dili	Haksolok Java Motor Unip Lda	No: 214/MACLN/X/2021	$ 190,507.61	June 12, 2020	81.85%	72.03%	$ 137,216.58	$ 53,291.03
43	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Cartilo.Lda	27/CNC/IX/2021	$ 733,130.60	Sept. 1, 2016	46.22%	29.40%	$ 215,548.03	$ 517,582.57
44	Rehabilitasaun Linha Media Tensaun & Baixa Tensaun / Feeder 1 central elctric comoro Rotunda	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Embi elctric.Lda	RDTL-PO:2019-15736	$ 643,682.73	Sept. 1, 2016	27.91%	16.90%	$ 108,803.86	$ 534,878.87

45	New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bairo	Dom aleixo	Dili	Joia Leste Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000409	$ 275,458.38	Sept. 1, 2016	90.00%	80.76%	$ 222,456.28	$ 53,002.10
46	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Dom aleixo	Dili	Ladamutu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434	$ 917,122.66	Sept. 1, 2016	50.48%	45.43%	$ 416,628.40	$ 500,494.26
47	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Nicolau	Dom aleixo	Dili	Sonalevi Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440	$ 174,335.12	Sept. 1, 2016	94.87%	71.59%	$ 124,814.21	$ 49,520.91
48	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	MINISTERIO PLANU E ORDENAMENTU	LM-CD	MANUTENSAUN NO REHABILITASAUN	Fatuhada	Dom aleixo	Dili	Titam Star Supplayer unip.lda	RFQ/040/ANATL,EP-2019	$ 25,089.09	Oct. 26, 2020	92.28%	72.91%	$ 18,291.95	$ 6,797.14
49	Consulting services for DED of the new Ministry of Commerce Industry and Enviroment Training Center	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS		Dom aleixo	Dili	Vítor Hugo Coordenação e Gestão de Projetos, S.A., através de emprendimento conjunto com a Quadromor Timor - Sistemas de Engenharia, S.A	RFP/030/MCIE-2013	$ 216,700.00	May 16, 2014	0.00%	0.00%	$ -	$ 216,700.00
50	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS		Dom aleixo	Dili	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	RFP/029/MCIE-2013	$ 270,000.00	May 28, 2014	40.00%	38.00%	$ 102,600.00	$ 167,400.00
51	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Rehabilitat	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	$ 4,223,035.47	June 8, 2015	83.21%	73.23%	$ 3,092,328.10	$ 1,130,707.37
52	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	river	Dom aleixo	Dili	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	$ 3,752,597.99	Nov. 14, 2014	55.09%	48.48%	$ 1,819,107.90	$ 1,933,490.09
53	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Comoro	Dom aleixo	Dili	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	$ 2,377,535.18	June 23, 2015	63.35%	55.75%	$ 1,325,400.56	$ 1,052,134.62
54	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	river	Dom aleixo	Dili	G and S Unipessoal Lda	SSS/040/MOPTC-2015	$ 4,290,731.32	Nov. 14, 2014	68.35%	60.15%	$ 2,580,786.51	$ 1,709,944.81
55	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Drainage	Dom aleixo	Dili	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	$ 3,501,758.11	June 26, 2015	45.68%	40.20%	$ 1,407,543.92	$ 2,094,214.19
56	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	and	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	$ 3,854,769.23	June 22, 2015	44.52%	39.18%	$ 1,510,298.22	$ 2,344,471.01
57	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Road	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	$ 2,471,296.53	Nov. 14, 2014	27.77%	23.90%	$ 590,749.14	$ 1,880,547.39
58	Road and Drainage Rehabilitation Project Aimutin to Manleuana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Dom aleixo	Dili	Aspalink Unip Lda	SSS/308/MOPTC-2016	$ 2,238,074.57	July 11, 2016	98.61%	72.88%	$ 1,631,042.87	$ 607,031.70
59	New Construction of Median Line "Leader to Elemloi JNC"	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Dom aleixo	Dili	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	$ 684,334.48	Sept. 7, 2017	100.00%	95.00%	$ 650,117.75	$ 34,216.73
60	Comoro Power Plant CCTV	MINISTERIO DAS OBRAS PUBLICAS	FI	ICT		Dom aleixo	Dili	SM Bark Technolgy Ltd	SSS/344/MOPTC-2016	$ 1,152,955.98	Dec. 9, 2016	92.00%	80.96%	$ 933,474.50	$ 219,481.48
61	Maloa River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	$ 1,409,964.88	Sept. 12, 2017	50.00%	40.40%	$ 569,564.95	$ 840,399.93
62	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Comoro	Dom aleixo	Dili	Mejori, Lda	SSS/127/MOPTC-2017	$ 2,571,467.20	Dec. 9, 2017	48.50%	43.65%	$ 1,122,380.78	$ 1,449,086.42
63	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Road	Dom aleixo	Dili	DMF ACESO	MPW-W180036	$ 263,699.22	Jan. 10, 2019	92.53%	83.27%	$ 219,595.38	$ 44,103.84
64	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Manlaeuar	Dom aleixo	Dili	Caileba	MPWTC-502/5G/MOPTC/V/2017	$ 171,554.48	Aug. 5, 2017	56.89%	51.20%	$ 87,839.97	$ 83,714.51
65	Melhoramento Sistema Beé mos iha Area Delta 1,2,3 no 4	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO		Dom aleixo	Dili	Carisma	MPWTC-NCB-170020	$ 370,082.97	Sept. 12, 2017	100.00%	76.27%	$ 282,248.72	$ 87,834.25
66	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairo Pite (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Dom aleixo	Dili	Sos Alssonix	MPWTC-NCB-170024	$ 178,740.80	Feb. 1, 2018	93.72%	84.35%	$ 150,768.78	$ 27,972.02
67	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Carya Timor Leste	RDTL-SSS/MOPTC-2017	$ 273,512.05	Sept. 15, 2017	88.17%	79.35%	$ 217,039.61	$ 56,472.44

68	Perfurasaun Sistema Be'e Mos Iha Area Comoro DMA 37 /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Dom aleixo	Dili	Domin Timor Diak Lda	RFQ-MOP-190044	$ 95,321.33	Dec. 31, 2019	100.00%	48.60%	$ 46,326.16	$ 48,995.17
69	Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	JUVENTUDE NO DESPORTU		Dom aleixo	Dili	ATUNEGOS UNIP.LDA	RFQ MOP/-W-190249	$ 42,859.34	Dec. 15, 2019	79.45%	71.50%	$ 30,644.81	$ 12,214.53
70	Construction of Terminal in Tasi Tolu	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM-CD	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Mar vermelha unip.lda	RDTL-2014-C-101-MTC	$ 464,002.78	Oct. 20, 2014	66.17%	59.55%	$ 276,317.64	$ 187,685.14
71	Maintenance and Repair at F-FDTL, Head Qaurtel, Fatuhada	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Victoria Const. Unip. Lda	2015-000065	$ 79,869.00	Sept. 14, 2015	90.57%	81.52%	$ 65,106.35	$ 14,762.65
72	Separasaun ba Aula Tolu iha Ministerio da Defesa	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Algis	la mensiona nomor iha contratu	$ 6,200.17	Aug. 9, 2019	100.00%	90.00%	$ 5,580.15	$ 620.02
73	Manutensaun Edificio Ministerio da Defesa	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Algis	RDTL 11 /MNEC /2019	$ 9,082.00	May 6, 2019	96.06%	86.46%	$ 7,851.95	$ 1,230.05
74	Manutensaun Residencia C.E.M.G. das F-FDTL	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Panca Sekawan	No la mensiona contratu	$ 207,391.63	Feb. 22, 2019	87.83%	79.04%	$ 163,929.02	$ 43,462.61
75	New Construction of Sao Jose Aimutin Church in Comoro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Grupo Timindo	Transferencia Publica	$ 3,000,000.00	May 25, 2015	72.33%	0.00%	$ -	$ 3,000,000.00
76	New Construction of An'Nur Orphanage Building	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Asda A3i Unip. Lda.	Transferencia Publica	$ 269,156.17	Sept. 26, 2016	80.88%	72.75%	$ 195,803.04	$ 73,353.13
77	Konstrusaun Escola de Musica iha fatumeta	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Talisahe	Transferencia Publica	$ 1,684,543.64	Feb. 15, 2017	55.30%	52.53%	$ 884,975.00	$ 799,568.64
78	Konstrusaun Sede Suku Bebonuk	ESTATAL	PDIM	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	$ 54,548.53	Aug. 19, 2019	98.45%	88.61%	$ 48,332.85	$ 6,215.68
79	Konstrusaun Sede Suku Madohi	ESTATAL	PDIM	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Domcos Hornay Unip. Lda	05/KDM/AM-DIL/VIII/2019	$ 54,547.38	Sept. 18, 2019	97.52%	87.77%	$ 47,874.42	$ 6,672.96
80	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Milcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	$ 9,466.24	April 5, 2020	81.76%	73.58%	$ 6,965.27	$ 2,500.97
81	Manutensaun Edificio iha Gabinete Ministro nian	MINISTERIO AGRIKULTURA E PESCAS	LM-BS	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	$ 19,249.03	Aug. 26, 2010	95.84%	95.84%	$ 18,449.03	$ 800.00
82	Urgent Installation of Street Lights in Tasi Tolu, Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Dom aleixo	Dili	Alefa Unip Lda	MOP-W-190133	$ 87,154.90	Aug. 15, 2019	72.00%	64.80%	$ 56,479.60	$ 30,675.30
83	Konstrusaun Lutu Hadulas WTP Central iha Bairo-Pite Dom Aleixo Municipio Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Dom aleixo	Dili	Iki Bia-Nunu Unip Lda	NCB/MOP/W-200015	$ 197,127.50	Oct. 7, 2019	74.81%	67.33%	$ 132,713.86	$ 64,408.64
84	Rehabilitation Recident & Carport of Vice PM (Bem Serviso)	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EDIFICIOS PUBLICOS		Dom aleixo	Dili	D. Likibo Unip. Lda	05/RDTL/MPO/ADN/DA-Afq/X/2020	$ 49,078.24	Nov. 17, 2020	100.00%	100.00%	$ 49,078.24	$ -
85	Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	$ 314,106.58	April 20, 2021	100.00%	88.00%	$ 276,413.79	$ 37,692.79
86	Revitalization of Community Aitarak Laran	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS		Dom aleixo	Dili	TPF Timor Unipessoal Lda	MPW-S-190272	$ 399,974.64	March 25, 2020	20.00%	20.00%	$ 79,994.92	$ 319,979.72
87	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional	MINISTERIO PLANU E ORDENAMENTU	LM-BS	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Giovanio	002.LM/RDTL/MPO/ADN.I.P/III/2021	$ 60,000.00	March 18. 2021	49.21%	49.21%	$ 29,523.33	$ 30,476.67
88	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL	MINISTERIO DEFESA	LM-CD	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	CAPTAIN HOOK		$ 38,450.39	24-Apr-21	94.78%	90.04%	$ 34,620.62	$ 3,829.77
89	For River Normalization, Roads Embankment and Road Clean Up of Comoro Mota Ulun - Casnafar, Air Terjun Sarlala Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS		Dom aleixo	Dili	(NTN) Natureza Timor Naroman, Lda	MPW-W-SS-210006	$ 148,256.87	28-May-21	100.00%	100.00%	148,256.88	$ (0.01)
90	Enhancement of Project - Management Information System (PMIS)	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EQUIPAMENTO INFROMATICO		Dom aleixo	Dili	KINOS Unip,Lda	011/RDTL/MPO/ADN.I.P/V/202	$ 56,935.00	May 24, 2021	85.00%	85.00%	$ 48,394.75	$ 8,540.25
91	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS		Dom aleixo	Dili	Bintang Fajar, Lda	MPW-W-SS 210028	$ 88,970.39	2-Jul-21	100.00%	90.00%	$ 80,073.35	$ 8,897.04
92	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS		Dom aleixo	Dili	Monte Veado Unip Lda	MPW-W-SS 210008	$ 58,307.54	26-May-21	100.00%	90.00%	$ 52,476.78	$ 5,830.76
93	Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Dili	Dom aleixo	Dili	Grandis	RDTL-INS -DAFA-NCB-21-0001	$ 155,299.96	Aug. 4, 2021	51.16%	46.04%	$ 71,507.78	$ 83,792.18

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO A

LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAEOA

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONT	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)
94	New Construction Lanscaping and Gazebo at Vice Prime Minister Official Recident	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Rubic Unip. Lda	006/RDTL/MPO/ADN.I.P/III2021	$ 34,855.64		96.67%	87.01%	$ 30,326.67	$ 4,528.97
95	Extention of Sames Ware-House Building at Kampo Alor	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Unidade Unip Lda	RDTL-SAMES-RFQ-20-063	$ 51,444.91		63.00%	56.70%	$ 29,171.16	$ 22,273.75
96	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Dom aleixo	Dili	Lizi Construction, Unipessoal Lda	MOP/CD/NCB/21044	$ 578,040.73		20.81%	0.00%	$ -	$ 578,040.73
97	Consulting services of spatial planing of Timor Leste	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Dom aleixo	Dili	Intersisment S.A in Joint Venture with Quetemaire Portugal Consultoria para o Desenvolvimento. SA	SSS/041/MPO-2021	$ 781,121.90		30.00%	28.50%	$ 222,619.74	$ 558,502.16
98	New construction archive werehouse at bebora	MINISTERIO SAUDE	LM-BS	SAUDE	Dom aleixo	Dili	Hilobadi Unip,Lda	RDTL-MS-C19-DNA-NCB-21-011	$ 109,519.43		36.49%	20.60%	$ 22,563.06	$ 86,956.37
99	Construsaun de Balcao de atendimento publica para a Direcsaun Geral dos servicos de registos e do Notariado do Ministerio da Justica	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Fatuk Mota Construction Unipessc	MJ-046/Junho 2021	$ 57,463.94		81.42%	73.28%	$ 42,107.87	$ 15,356.07
100	Manutensaun de salao Nobre	MINISTERIO DO INTERIOR	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	DCO Unip.Lda	No: 214/MACLN/X/2021	$ 89,984.12		93.92%	84.52%	$ 76,057.77	$ 13,926.35
101	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato	MTC	LM-CD	PORTOS	Dom aleixo	Dili	Holgapa Unip.Lda	RDTL - 2021 - MTC - CD - 031	$ 386,456.87		0.00%	0.00%		$ 386,456.87
102	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Dom aleixo	Dili	Chegue Rau	NCB/040/MOP-2020	$ 24,919.25		100.00%	0.00%		$ 24,919.25
103	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Dom aleixo	Dili	Holgapa Unip.Lda	RT/069/MOP-2021	$ 213,895.26		0.00%	0.00%		$ 213,895.26
104	Mudansa Lina Bazeia Rekomendasaun ADN	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Metinaro	Dili	Jofi	27/CNC/IX/2021	$ 2,390.32	Jan. 1, 2016	0.00%	0.00%	$ -	$ 2,390.32
105	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Metinaro	Dili	Nimia Unip Lda	RDTL-PO:2019-15736	$ 411,413.54	Oct. 29, 2015	100.00%	79.91%	$ 328,740.58	$ 82,672.96
106	Melhoramento taratamento dezalinasaun iha manleu Metinaro /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Metinaro	Dili	Garisiba Unip.Lda	MOP-W-190150	$ 87,856.59	May 11, 2019	87.07%	43.07%	$ 37,843.35	$ 50,013.24
107	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS	Metinaro	Dili	Betuhei	la mensiona nomor iha contratu	$ 581,897.61	Oct. 26, 2015	100.00%	90.00%	$ 523,707.86	$ 58,189.75
108	New Construction of WareHouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	SOLIDARIEDADE E SOCIAL	Metinaro	Dili	Pro Frawijaya	RDTL:44/MSS/DNFALM-DAD/X/2014	$ 449,600.23	Oct. 16, 2014	86.56%	77.90%	$ 350,256.56	$ 99,343.67
109	Konstrusaun Turismu Komunitariu One Dollar Beach	SEFOPE	LM-TP	PORTOS	Metinaro	Dili	Quindy Eujec Lda.	02/CNFP-B/VII/2019	$ 460,254.00	July 27, 2018	82.03%	73.83%	$ 339,787.68	$ 120,466.32
110	Detailed Engineering Design of New Fisherman Port, Suco Duyung, Metinaro	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA	Metinaro	Dili	Consulmar-Projetista e Consultore. Lda de Portugal em Empreendimento Conjunto com a Engipro de TLPty. Ltd	RFP/042/MAF-2014	$ 273,270.70	July 27, 2018	70.00%	70.00%	$ 191,289.49	$ 81,981.21
111	New Construction of Roadways, Drainage and Parking Area no Jardim de Herois de Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	ESTRADAS	Metinaro	Dili	Celijio Star	No: 214/MACLN/X/2021	$ 948,930.17		21.59%	7.04%	$ 66,779.57	$ 882,150.60
112	New Construction of Campas and Grass Planting Jardin dos Herois (JHM) Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	TURISMO	Metinaro	Dili	LABILAY, Unipessoal, Lda	216/MACLN/X/2021	$ 397,296.90		16.78%	10.64%	$ 42,272.58	$ 355,024.32
113	New Const of F-FDTL home base Fuel Filling Station in Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS	Metinaro	Dili	Aitula Construction, Lda	ICB No 05/DNA/MD/2021	$ 809,906.27		0.00%	0.00%		$ 809,906.27
114	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nain Feto	Dili	Lemo Timor Unipessoal Lda	SSS/019/MOP-2020	$ 139,971.80		0.00%	0.00%		$ 139,971.80
115	Consulting Services for detailed Engineering Design of CAC Office Building	CAC	FI	EDIFICIOS PUBLICOS	Nain Feto	Dili	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	RFP/004/MPW-2013	$ 256,843.00	March 18, 2014	72.71%	69.08%	$ 177,425.04	$ 79,417.96
116	New Construction of Ojetil Office Building Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	EDIFICIOS PUBLICOS	Nain Feto	Dili	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	$ 1,753,481.10	Feb. 12, 2016	100.00%	80.18%	$ 1,405,967.18	$ 347,513.92

117	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bidau Leci	Nain Feto	Dili	Anicla.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000437	$ 483,778.67	Sept. 1, 2016	81.60%	67.76%	$ 327,828.49	$ 155,950.18
118	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Nain Feto	Dili	Meteor Unip.Lda	SSS/200/MOPTC-2016	$ 4,032,231.86	Sept. 13, 2016	78.64%	69.20%	$ 2,790,269.55	$ 1,241,962.31
119	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Nain Feto	Dili	Suai Indah Unipessoal Lda	SSS/218/MOPTC-2016	$ 999,876.89	Sept. 13, 2016	55.23%	48.60%	$ 485,972.09	$ 513,904.80
120	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ponte	Nain Feto	Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	$ 911,145.27	June 4, 2020	86.51%	76.13%	$ 693,669.48	$ 217,475.79
121	Installation of Transmission Line, Distribuition Panel & Transformer in Taibesi and Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Nain Feto	Dili	Nizixavane	MPWTC-W-015072	$ 312,775.56	Oct. 28, 2015	97.82%	88.04%	$ 275,364.75	$ 37,410.81
122	Construction of Membrane Tent and Shaded Area of SG-MOPTC	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS		Nain Feto	Dili	Voar	MPWTC-W-170020	$ 83,897.22	Jan. 9, 2017	91.14%	82.02%	$ 68,816.03	$ 15,081.19
123	Installation of Street Lights Lecidere - Acadiruhun-Acait (Lot 6)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Nain Feto	Dili	Alzes Ukat, Unip.Lda	MPW-W-190266	$ 46,507.85	Oct. 19, 2019	70.12%	63.10%	$ 29,348.21	$ 17,159.64
124	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM-BS	MANUTENSAUN NO REHABILITASAUN		Nain Feto	Dili	Riri Brothers Unip. Lda.	RDTL,0140/UAD-MAE/XII/2019	$ 26,426.13	Dec. 9, 2019	100.00%	85.73%	$ 22,655.09	$ 3,771.04
125	Rehabilitasaun Edificio Conselho de Empresa	CONSELHO DA EMPRENSA	LM-BS	EDIFICIOS PUBLICOS		Nain Feto	Dili	Algis	CI-19-06-C-013	$ 97,498.81	June 4, 2019	95.43%	85.89%	$ 83,740.72	$ 13,758.09
126	Manutensaun Expert Room iha MESCC	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	MANUTENSAUN NO REHABILITASAUN		Nain Feto	Dili	Katuas Patricio	RFQ19/45-Q	$ 7,583.06	Sept. 16, 2019	97.00%	87.03%	$ 6,599.24	$ 983.82
127	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	SEJD	LM-CD	JUVENTUDE NO DESPORTU		Nain Feto	Dili	DVD Electric	NCB/01/SSYS-2019	$ 84,302.72	Oct. 29, 2019	94.93%	90.18%	$ 76,026.71	$ 8,276.01
128	Rehabilitation of GDD Sports Indoors	SEJD	LM-CD	JUVENTUDE NO DESPORTU		Nain Feto	Dili	Victoria Const. Unip. Lda	NCB/02/5595-2019	$ 446,169.01	Oct. 29, 2019	100.00%	94.27%	$ 420,616.86	$ 25,552.15
129	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	MANUTENSAUN NO REHABILITASAUN		Nain Feto	Dili	Algis	RDTL:47/DNA-MTCI/VII/2019	$ 95,425.00	July 31, 2019	98.48%	88.63%	$ 84,575.48	$ 10,849.52
130	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	PARLAMENTU NASIONAL	LM-BS	MANUTENSAUN NO REHABILITASAUN		Nain Feto	Dili	Celijio Star	PN/4306/2016	$ 30,037.14	July 21, 2016	100.00%	90.00%	$ 27,033.43	$ 3,003.71
131	Rehabilitasaun Jardim 12 de Novembro iha Igreza Motael nia oin	ESTATAL	LM-BS	TURISMO		Nain Feto	Dili	Berlosconi	RDTL0144/UADE-MAE/XII/2019	$ 46,905.00	Aug. 15, 2019	90.46%	81.41%	$ 38,186.71	$ 8,718.29
132	Rehabilitation and Maintenance Building PCM	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM-BS	MANUTENSAUN NO REHABILITASAUN		Nain Feto	Dili	Panca Sekawan	PCM-20/01-C/0014	$ 150,000.00	Jan. 15, 2020	100.00%	9.14%	$ 13,702.50	$ 136,297.50
133	Minor Rehabilitasaun of MTC main of Building and Correeios	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM-BS	EDIFICIOS PUBLICOS		Nain Feto	Dili	Risumali Unip Lda	RDTL2019-MTC-GS-0041	$ 8,889.74	Jan. 1, 2020	98.90%	89.01%	$ 7,912.92	$ 976.82
134	Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS		Nain Feto	Dili	Gez Unipessoal Lda	RDTL-294/GPM/XI/2019	$ 52,232.55	Nov. 29, 2019	100.00%	85.62%	$ 44,721.11	$ 7,511.44
135	RIVER PROTECTION PALACIO NOBRE	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL		Nain Feto	Dili	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	$ 129,168.62		49.98%	30.21%	$ 39,016.84	$ 90,151.78
136	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	TRIBUNAL RECUSSO	Emergency	EDIFICIOS PUBLICOS		Nain Feto	Dili	Star King Unip. Lda	MPW-SS-210030	$ 122,960.04	10/8/2021	100.00%	90.00%	$ 110,664.03	$ 12,296.01
137	Refurbishment of tenis court facilities, Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Dili	Nain Feto	Dili	Algis	NCB/01/SSYS/2021	$ 97,389.44		45.56%	27.93%	$ 27,197.75	$ 70,191.69
138	aditional for Hospital Dr.Antonio Carvalho Lahane	MINISTERIO SAUDE	LM-BS	SAUDE	Dili	Nain Feto	Dili	Hedge Construction, Unip. Lda	RDTL-MS-C19-DNA-DC-21-072	$ 150,710.92		26.38%	23.74%	$ 35,778.96	$ 114,931.96
139	New Construction of outdoor sport facilities in Taibessi	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Dili	Nain Feto	Dili	UKA II UNIPESSOAL LDA	NCB/02/SSYS/2021	$ 204,254.98		0.00%	0.00%		$ 204,254.98
140	Preparation of detailed engineering design (DED) for new cable stayed bridge over the becusse river, in Dili, total lenght+25m", Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	lahane	Nain Feto	Dili	TPF Timor Unipessoal Lda	RT-CD-MOP-21002	$ 87,800.00		0.00%	0.00%		$ 87,800.00
141	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	lahane	Nain Feto	Dili	Sanford Const. Unip. Lda	MPW-W-210168	$ 284,325.06		0.00%	0.00%		$ 284,325.06

142	Construction Of New Office Of Tribunal Distrital De Dili	TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	caicoli	vera cruz	Dili	China Shandong International Economic And Technical Cooperation Group. LTD	ICB/008/TR-2019	$ 10,990,769.35	May 12, 2019	25.46%	22.91%	$ 2,518,237.16	$ 8,472,532.19
143	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	caicoli	vera cruz	Dili	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	RFP/012/TR-2019	$ 567,197.00	Dec. 16, 2019	64.95%	61.70%	$ 349,983.72	$ 217,213.28
144	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	caicoli	vera cruz	Dili	Ferajota	SSS/072/MOPTC-2015	$ 385,588.18	Dec. 14, 2015	61.92%	54.49%	$ 210,088.60	$ 175,499.58
145	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	caicoli	vera cruz	Dili	Inaziju	RDTL/MOP-SEE/CGI-PEN : 0000267	$ 119,600.79	Oct. 2, 2013	100.00%	90.00%	$ 107,640.71	$ 11,960.08
146	Construção Quartel General PNTL em Caicoli	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA		vera cruz	Dili	Shangai Construction Group Co.,Ltd	ICB/036/MI-2017	$ 10,177,638.20	Oct. 22, 2019	1.78%	1.16%	$ 117,755.27	$ 10,059,882.93
147	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA		vera cruz	Dili	PT. Ceriajasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	RPF/087/MI-2017	$ 594,360.00	Nov. 22, 2019	10.00%	9.50%	$ 56,464.20	$ 537,895.80
148	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS		vera cruz	Dili	Scope Australia Pty, Ltd	RFP/039/MPW-2013	$ 295,000.00	March 26, 2014	95.00%	95.00%	$ 280,250.00	$ 14,750.00
149	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	SECRETARIADO ESTADO KOMUNIKASAUN	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Architectu	vera cruz	Dili	CGM Consultants & Associates Incorporated, Lda.	SSS/051/SECOM-2015	$ 200,000.00	Feb. 25, 2015	40.00%	38.00%	$ 76,000.00	$ 124,000.00
150	Consulting Services for Feasibility Study of the New Buildings for RTTL. P.E and Tatoli P.I.	SECRETARIADO ESTADO KOMUNIKASAUN	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	for	vera cruz	Dili	Potevio Company Limited	RDTL	$ 212,212.00	Sept. 27, 2020	100.00%	0.00%	$ -	$ 212,212.00
151	Additional Drainage Colmera	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		vera cruz	Dili	Hailala Unip.Lda	166139	$ 7,049.68	Aug. 22, 2013	100.00%	90.00%	$ 6,344.71	$ 704.97
152	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Sport	vera cruz	Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	RFQ/314/SEJD-2016	$ 285,700.00	May 8, 2017	70.00%	66.50%	$ 189,990.50	$ 95,709.50
153	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	lelaus	vera cruz	Dili	Bia Mapel	MPW-W190099	$ 44,559.88	Sept. 23, 2019	100.00%	90.00%	$ 40,103.89	$ 4,455.99
154	Rehabilitation of Security Post Building in Caicoli MPW	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Caicoli	vera cruz	Dili	Reza	RDTL MPW-014067	$ 28,927.73	Jan. 10, 2014	76.91%	69.22%	$ 20,022.51	$ 8,905.22
155	Prefurasaun Be'e mos iha Area Tuana Laran - Matadouro Suku Vila verde, Postu Administrativo Vera Cruz - Municipiu Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO		vera cruz	Dili	Liberta	MPWTC-W-700774	$ 158,815.15	Aug. 16, 2017	100.00%	69.34%	$ 110,115.78	$ 48,699.37
156	Manutensaun ba Edificio DNGRA-MOP / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS		vera cruz	Dili	Katuas Patricio	RFQ-MOP-190071	$ 8,098.49	May 11, 2019	99.31%	89.38%	$ 7,238.15	$ 860.34
157	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS		vera cruz	Dili	Surik Saki Rai Unip.Lda	MOP-W-190167	$ 48,635.85	Dec. 1, 2019	97.00%	87.46%	$ 42,535.56	$ 6,100.29
158	Construction of extension office building of the Minister of Public works (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS		vera cruz	Dili	CELFA Unip.Lda	RDTL-NCB-MOP-190088	$ 165,991.00	Dec. 1, 2019	100.00%	88.17%	$ 146,361.04	$ 19,629.96
159	Detailed Engineering design of E-Recruitment Building CFP	CFP	LM-BS	EDIFICIOS PUBLICOS		vera cruz	Dili	De Oliveira design	SSS/045/MT-2017	$ 35,500.00	Oct. 2, 2019	95.00%	95.00%	$ 33,725.00	$ 1,775.00
160	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS		vera cruz	Dili	Bimavi	transferencia publica	$ 825,142.43	March 27, 2015	94.30%	84.87%	$ 700,298.38	$ 124,844.05
161	Construção Pure Hindu Taibesi	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS		vera cruz	Dili	Pantarhei	Transferencia Publica	$ 1,207,958.18	Aug. 25, 2017	74.77%	0.00%	$ -	$ 1,207,958.18
162	New Construction of Administration and Logistic Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS		vera cruz	Dili	Aitula Construction, Lda	059/C/UNTL/XI/2019	$ 678,218.04	Nov. 26, 2019	86.80%	66.05%	$ 447,947.66	$ 230,270.38
163	New Construction of Faculidade Economia e Gesatao Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS		vera cruz	Dili	Aitula Construction, Lda	057/C/UNTL/X/2019	$ 672,666.11	Oct. 29, 2019	95.62%	78.78%	$ 529,943.95	$ 142,722.16

164	New Building Construction of Medicina Ciencia da Saude Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS		vera cruz	Dili	Linier jv Algis	058/C/UNTL/X/2019	$ 678,572.97	Sept. 6, 2019	98.60%	89.57%	$ 607,777.12	$ 70,795.85
165	Konstrusaun Edificio servisu espesializada iha PGR Colmera	PROCURADORIA GERAL DA REPUBLIKA	LM-CD	EDIFICIOS PUBLICOS		vera cruz	Dili	Bobolait	RDTL-D.FEO/APRO/PGR/19.002/2019	$ 556,612.74	Oct. 17, 2019	100.00%	89.73%	$ 499,422.83	$ 57,189.91
166	Rehabilitation of Houses RTTL in Caicoli and Biterlau	RADIO TELEVISAUN TIMOR LESTE	LM-BS	MANUTENSAUN NO REHABILITASAUN		vera cruz	Dili	Gaerenez	10/RDTL,E.P/DAF/VI/2019	$ 37,605.25	June 7, 2019	100.00%	90.00%	$ 33,844.72	$ 3,760.53
167	Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizasaun	ESTATAL	PDIM	EDIFICIOS PUBLICOS		vera cruz	Dili	Chipys Unip. Lda	07KDM/AM-DIL/X/2019	$ 143,579.83	Oct. 8, 2019	93.02%	83.72%	$ 120,198.07	$ 23,381.76
168	Maintenance of Building for Trade Invest Timor Leste	TRADE INVEST	LM-BS	MANUTENSAUN NO REHABILITASAUN		vera cruz	Dili	D'CO	RDTL/TITL/C.06/10/2019	$ 37,582.90	Sept. 1, 2019	55.88%	50.29%	$ 18,900.89	$ 18,682.01
169	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19	MINISTERIO SAUDE	LM-Covid 19	MANUTENSAUN NO REHABILITASAUN		vera cruz	Dili	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	$ 450,153.32	May 25, 2020	86.99%	83.04%	$ 373,791.56	$ 76,361.76
170	Desenho e Espicificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS		vera cruz	Dili	Viros Consultant Unip Lda	RDTL-MJNo.009/MAIO/2019	$ 9,000.00	Jan. 6, 2019	100.00%	74.07%	$ 6,666.00	$ 2,334.00
171	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS		vera cruz	Dili	B'Two Unip Lda	MOP/W-190186	$ 26,539.42	Dec. 31, 2019	69.53%	62.58%	$ 16,608.24	$ 9,931.18
172	Detailed Engineering Design Hospital Dr. Antonio Carvalho LOT"A" Lahane Oriental	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS		vera cruz	Dili	Victoria Cosnt.	FBS-DNA-MOP-19016	$ 375,986.35	March 31, 2020	10.00%	9.95%	$ 37,425.67	$ 338,560.68
173	Improvement of Mina Distribuition Pipe in DMA 31 in Suco Mascarenhas	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		vera cruz	Dili	Amigo Unip. Lda	No : /NCB/MPW/W-200016	$ 51,111.18	Oct. 1, 2019	69.16%	45.55%	$ 23,279.56	$ 27,831.62
174	New Construction of isolation (OPD) Vera cruz relation of covid 19	MINISTERIO SAUDE	LM-Covid 19	EDIFICIOS PUBLICOS		vera cruz	Dili	Romante Pty. Ltd	RDTL-MS-C19-DNA-SS-21-001	$ 265,808.11	Jan. 13, 2021	87.48%	67.50%	$ 179,427.97	$ 86,380.14
175	New construction Warehouse for centro Nacional Chega I.P	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	A. L. Unip.Lda	26/CNC/IX/2021	$ 63,878.59		88.09%	76.85%	$ 49,088.13	$ 14,790.46
176	Renovation of public Health services at lahane , posto vera cruz Timor Leste	MINISTERIO SAUDE	LM-BS	SAUDE	Dili	vera cruz	Dili	Queson SQ Unipessoal Lda	RDTL-MS-DNA-ICB-20-255	$ 282,726.57		31.75%	15.78%	$ 44,617.10	$ 238,109.47
177	New Construction Drinage centro Nasional Chega.I.P	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Chacailala Unipessoal Lda	27/CNC/IX/2021	$ 70,792.37		56.75%	51.07%	$ 36,155.12	$ 34,637.25
178	Criacao de estrutura de parede divisorias do ministerio da justica	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Fatuk Mota Construction Unipessoal. Lda	MJ-047/junho/2021	$ 61,314.55		78.80%	70.92%	$ 43,484.24	$ 17,830.31
179	Extention Office of Legal and Judicial Training Centre	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	BEHALE ENTERPRICE UNIPESSOAL,LDA	MJ-066/Novembro/2021	$ 232,916.02		0.00%	0.00%		$ 232,916.02
180	Construction of Faculdade de Agricultura Building (B-01)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Dany stra	RDTL 039/C/UNTL/XII/2021	$ 655,394.42		0.00%	0.00%		$ 655,394.42
181	Construction of Faculdade de Agricultura Building (B-02)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Hedge Construction, Unip. Lda	RDTL 041/C/UNTL/XII/2021	$ 605,337.84		0.00%	0.00%		$ 605,337.84
182	Construction of Faculdade de Agricultura Building (B-03)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Bobolait		$ 630,619.64		0.00%	0.00%		$ 630,619.64
183	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Oe-cusse	Oe-cusse	Lifau Indah	0000	$ 194,924.39	Jan. 1, 2016	0.00%	0.00%	$ -	$ 194,924.39
184	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Oe-cusse	Oe-cusse	Manekat Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000256	$ 320,740.08	Aug. 15, 2014	98.44%	88.59%	$ 284,157.37	$ 36,582.71
185	New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Oe-cusse	Oe-cusse	Maubere Spirit	RDTL/MOPTC-VOMPTC/CGI-PEN:0000454	$ 177,484.78	March 13, 2017	46.49%	41.84%	$ 74,255.33	$ 103,229.45
186	Construção Posto Militar F-FDTL Pante Makasar	MINISTERIO DA DEFESA	FI	SEGURANCA NO DEFESA		Oe-cusse	Oe-cusse	Ervel Unip.Lda	NCB/004/MDS-2015	$ 1,660,172.40	Feb. 8, 2015	100.00%	90.00%	$ 1,494,155.15	$ 166,017.25
187	Detailed Engineering Design (DED) of Dili Water Supply	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOP-2019	$ 2,718,150.00	Jan. 30, 2020	40.15%	35.76%	971,984.54	$ 1,746,165.46
188	Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional	Dili	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	SSS/035/MOPTC-2017	$ 1,057,882.00	Sept. 17, 2017	85.00%	77.32%	$ 817,902.22	$ 239,979.78
189	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/002/MOP-2019	$ 459,600.00	Aug. 22, 2019	50.00%	47.50%	218,310.00	$ 241,290.00

190	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional	Dili	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	RFP/001/MOP-2019	$ 341,500.00	July 10, 2019	65.00%	61.75%	$ 210,876.25	$ 130,623.75
191	Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional	Dili	Sicola	SSS/018/MOP-2021	$ 76,750.31	June 12, 2020	73.26%	33.15%	$ 25,442.33	$ 51,307.98
192	Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato Internasional Airport - Airport PPP Project	MINISTERIO FINANCAS	FI	AEROPORTOS	Nacional	Nasional	Dili	International Finance Corporation	604869	$ 1,100,000.00	Feb. 24, 2020	54.55%	54.55%	$ 600,000.00	$ 500,000.00
193	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO		Nasional	Dili	Sinohidro corporation limited	ICB/07/MPW-2014	$ 48,314,975.87	March 3, 2016	82.44%	74.20%	$ 35,849,928.14	$ 12,465,047.73
194	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS		Nasional	Dili	Lonacca Unipessoal Lda	MPW-W-190177	$ 116,902.51	Nov. 13, 2019	50.19%	45.17%	$ 52,809.15	$ 64,093.36
195	For Preparation of Detailled Engineering and Bid Preparations for New Bridges in 2019 Package I Samalari, Sana Uatolari-Laisorulai, Sumaco (Lacluta Uma Tolu), Malos Matadoro-RTK, Comoro Motaulun	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS		Nasional	Dili	Vox Da Vinci Consultant Engineering Lda	RDTL	$ 579,908.00	March 25, 2020	70.00%	70.00%	$ 405,935.60	$ 173,972.40
196	Consulting Services for preparing of design the intersection in the existing Dili Liquixa Road to connect access Road From Tibar Bay Port (Preparasaun Desenho detalhado ba Estrada, Electricidade e Aguas ba Funcionamentu Portu Tibar)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Nasional	Dili	TPF Consultores de Engenharia S.A (Portugal) JV with TPF Timor Unip Lda, (Timor-Leste)	RFP/009/MOP-2019	$ 244,775.00	Nov. 30, 2019	100.00%	95.00%	$ 232,536.27	$ 12,238.73
197	Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradition of Liquica 150 KV/20KV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS		Nasional	Dili	PT. Malmass Mitra Teknik (Indonesia)	RFP/041/MOP-2019	$ 322,800.00	March 2, 2020	90.00%	85.50%	$ 275,994.00	$ 46,806.00
198	Zebra Cross Marking in The Capital City of Dili (162)	MINISTERIO TRANPORTES E KOMUNIKASAU N	LM-BS	ESTRADAS		Nasional	Dili	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	$ 68,526.00	Oct. 8, 2019	75.59%	68.03%	$ 46,620.00	$ 21,906.00
199	Additional Service Statement of Work for Year 2021 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO FINANCAS	FI	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS		Nasional	Dili	Freebalance	RDTL-167250	$ 3,106,435.00	July 5, 2010	76.06%	76.06%	$ 2,362,820.45	$ 743,614.55
200	Consulting sevices for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional	Nacional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	RFP/039/MOP-2019	$ 2,903,356.59	Jan. 16, 2020	53.44%	41.33%	$ 1,199,910.52	$ 1,703,446.07
201	Estudos e plano de concepção para Planeamento Urbano a nível nacional	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI	DESENVOLVIMENTO URBANO E RURAL		Nasional	Nacional	Intersisment S.A in Joint Venture with Quetemaire Portugal Consultoria para o Desenvolvimento. SA	RFP/025/MPW-2013	$ 1,219,755.75	Sept. 12, 2014	70.00%	66.50%	$ 811,137.56	$ 408,618.19
202	Plano Lidar e Mapeamento a todo o territorio, segunda fase	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI	DESENVOLVIMENTO URBANO E RURAL		Nasional	Nacional	PT. Karvak Nusa Geomatika, Indonesia	SSS/006/MPIE-2016	$ 22,631,012.85	Aug. 23, 2016	73.25%	73.25%	$ 16,578,048.96	$ 6,052,963.89
203	Supply, Installation, Configuration and Comissioning of National Optical Fiber Backbone Network	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFROMATICO		Nasional	Nacional	Timor Telecom S.A.	RT/024/GPM-2017	$ 1,877,556.74	Nov. 15, 2017	94.59%	94.59%	$ 1,776,017.73	$ 101,539.01
204	Supply, Installation, Configuration and Comissioning of Hardware and Software for the Expantion of Data Center Infrastructure | Office of Prime Minister	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFROMATICO		Nasional	Nacional	Joint Venture of CMC System Integration Company Limmited and Viettel Timor-Leste Unipessoal, LDA	ICB/025/GPM-2017	$ 1,485,698.00	Feb. 15, 2018	88.70%	88.70%	$ 1,317,823.63	$ 167,874.37
205	Road Network Upgrading Project (RNUP),Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road-Section 2 : Tasitolu - Tibar	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA-IMPRESTIMO		Nasional	Nacional	CINA WU YI CO.LTD	ICB/032/MPWTC-2015	$ 12,964,487.49	Sept. 14, 2016	92.80%	83.52%	$ 10,828,352.80	$ 2,136,134.69
206	Operation And Maintenance Services For National Power Grid Project	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Nasional	Nacional	China Nuclear Industry 22ND Construction Co; LTD	La mensiona iha Kontracto	$ 46,872,339.00	July 15, 2016	66.63%	63.33%	$ 29,682,899.05	$ 17,189,439.95

207	Revitalization foot Ball Stadium and tribune Building	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Dili	Nasional	Dili	Marino enterprises Lda		$ 1,938,481.77	Dec. 31, 2017	53.05%	47.75%	$ 925,534.68	$ 1,012,947.09
208	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nacional	Nasional	Dili	Shangai Construction Group Co.,Ltd		$ 59,287,453.57	Aug. 18, 2016	84.82%	76.34%	$ 45,258,631.13	$ 14,028,822.44
209	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nacional	Nasional	Dili	CBMI Construction Co. Lda Jv Chongqing Roads Engineering		$ 29,315,346.10	Dec. 11, 2016	65.93%	61.59%	18,054,390.28	$ 11,260,955.82
210	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Regional	Nasional	Dili	CBMI Construction Co. Lda Jv Chongqing Roads Engineering		$ 20,748,566.21	Nov. 21, 2016	70.44%	66.39%	$ 13,773,957.09	$ 6,974,609.12
211	Consultant Supervision Road network Upgrading Sector Project, Upgrading and maintenance of Maubara - Karimbala and Atabae - Mota Ain Roads, and Baucau - Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nacional	Nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		$ 7,693,101.00	May 3, 2017	75.33%	75.33%	$ 5,795,051.15	$ 1,898,049.85
212	Preparation of Detailed engineering design for Dili Urban Road	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Nacional	Nasional	Dili	KIAT unip.JV PT Purnajasa Bimapratama		$ 276,634.00		0.00%	0.00%		$ 276,634.00
213	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Regional	Nasional	Dili	China Railway Int. Group co, jv with China oversees		$ 23,853,175.70	March 21, 2019	16.62%	16.62%	$ 3,964,727.59	$ 19,888,448.11

214	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Regional	Nasional	Dili	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)		$ 5,262,302.00	April 3, 2019	32.60%	32.60%	1,715,409.90	$ 3,546,892.10
215	Manutensaun ba Edificio no Equipamentu laboratorium dianostika veternaria	MINISTERIO AGRIKULTURA E PESCAS	LM-BS	AGRICULTURA	Dili	Nasional	Nacional	Dreams Come True, Lda	RDTL-PO:2019-15736	$ 69,978.38		97.14%	92.28%	$ 64,579.46	$ 5,398.92
216	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS		Regional	Regional	Raya Consulting Lda	MPW-CS-2000020	$ 373,666.00	March 25, 2020	70.00%	70.00%	$ 261,565.60	$ 112,100.40
217	Consultant Design (M-L & L-N) & Supervision (D-L & T-G, Tasi Tolu - tibar 4 L)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA-IMPRESTIMO		Regional	Regional	KATAHIRA & ENGINEERS INTERNATIONAL	time base	$ 8,178,886.44	Dec. 14, 2012	81.13%	81.13%	$ 6,635,478.88	$ 1,543,407.56
218	The Integrated and Maintenance Service	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Regional	Regional	wartsila Indonesia R.P (Interest Late Payment P.T Warstila Indonesia (RP)	SSS-008-MOPTC-2016	$ 53,025,601.00	March 5, 2017	70.88%	70.88%	$ 37,586,889.12	$ 15,438,711.88

Inspected by :

Eng. Joao do Rego, Eng Eduardo do Santos
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun
Munisipio Dili A D N IP

Inspected by :

Eng Pedro de Lucoes Alves, Eng Manuel Estrela, Eng Julmira Sampaio, Eng Egidio Goncalves, Rosalia de Fatima
Enginheiro Edificio Public, Agua e Saneamento Municipio Dli A D N IP

Inspected by :

Eng Camilio de Jesus
Enjineiru M& E , A D N IP

Verified by :

Eng. Joao Paulo Amaral
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Verified by :

Arch. Francisco Xavier de D Jeronimo
Enginheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN.I.P

Verified by :

Eng Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Fevereiro 2022		
										Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Atauro	Dili	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	$ 297,409.09	Dec. 20, 2019	19.61%		19.61%
2	New Construction of Laboratory for Covid-19 in Atauro	MINISTERIO SAUDE	LM	Atauro	Dili	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	$ 69,859.04	Sept. 30, 2020	96.09%		96.09%
3	New Construction of Isolation for Covid-19 in Atauro	MINISTERIO SAUDE	LM	Atauro	Dili	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	$ 303,141.46	Oct. 9, 2020	57.75%		57.75%
4	konstrusaun residensia oficial posto administrativo atauro	ESTATAL	LM-BS	Atauro	Dili	Realidade Salmes Unip,Lda		$ 56,359.98		0.00%		0.00%
5	Rehabilitasaun intake no kanu transmisaun iha La Koto & Mutu Dare	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Amigo Unip. Lda	SSS/021/MOP-2020	$ 51,111.18	June 12, 2020	50.61%	10.05%	60.66%
6	New Installation Street Light at Cristo Rei - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Silkar International Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000246	$ 45,715.42	Oct. 2, 2013	100.00%		100.00%
7	New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Ceuilaju.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000444	$ - 724,286.69	Sept. 1, 2016	86.66%		86.66%
8	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Derren Construction Unip.Lda.	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000304	$ 1,292,209.31	Sept. 1, 2016	86.00%		86.00%
9	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Jmindo	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442	$ 262,372.99	Sept. 1, 2016	96.27%		96.27%
10	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Vinario Unip.,Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443	$ 323,645.08	Sept. 10, 2016	96.27%		96.27%
11	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	MINISTERIO SAUDE	FI	Cristo Rei	Dili	SIKUNDI, Unipessoal, Lda	SSS/281/MOH-2016	$ 243,636.40	Sept. 14, 2017	32.19%		32.19%
12	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	MINISTERIO SAUDE	FI	Cristo Rei	Dili	Philcoei International, Inc. In JV with Luis and Associates, Co	SSS/035/MOPTC-2017	$ 230,000.00	May 5, 2014	95.00%		95.00%
13	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	$ 862,117.01	Aug. 25, 2017	91.30%	8.32%	99.62%
14	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	$ 1,942,664.52	Sept. 7, 2017	89.36%		89.36%
15	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Star King Unip. Lda	SSS/012/MOP-2020	$ 396,875.59	June 4, 2020	100.00%		100.00%
16	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Nimia Unip Lda	RT/154/MOPTC-2016	$ 84,143.33	April 21, 2017	90.00%		90.00%
17	Rehabilitasaun Tanke Reservatoriu iha Asgor no Bidau Masaur/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Selhar	RFQ-MOP-190047	$ 94,675.28	Oct. 22, 2019	51.65%		51.65%
18	Konstrusaun Moru Hadulas Bomba Bidau /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	SARCADEFAT Unip.Lda	MOP-W-190164	$ 93,376.42	Oct. 22, 2019	100.00%		100.00%
19	Konstrusaun Moru Hadulas Bomba fomentu /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	H FOUN Unip.Lda	MOP-W-190189	$ 39,586.42	May 11, 2019	100.00%		100.00%
20	Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bedois-Benamauk,Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Sirlacoli Unip. Lda	MPW-W-200032	$ 39,780.30	Dec. 19, 2019	75.91%		75.91%
21	Installation of Street Lighis Prizaun Becora-Culuhun California (Lot 2)/162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Oulale unip.Lda	MPW-W-190261	$ 46,948.00	Oct. 19, 2019	93.48%		93.48%
22	Konstrusaun Igreza Sagrada Corasaun de Jesus Becora	GABINETE DO PRIMEIRO MINISTRO	LM	Cristo Rei	Dili	Carya Timor Leste Lda	Transferencia Publica	$ 2,068,587.24	Sept. 15, 2015	100.00%		100.00%
23	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	HOSPITAL NACIONAL GUIDO VALADARES	LM	Cristo Rei	Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	$ 63,076.61	Dec. 6, 2017	91.23%		91.23%
24	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	Cristo Rei	Dili	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	$ 410,299.91	Oct. 27, 2016	65.56%		65.56%
25	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	Cristo Rei	Dili	Biqueli Pala Unip. Lda	08KDM/AM-DIL/XI/2019	$ 329,247.37	Nov. 6, 2019	98.60%		98.60%
26	Rehabilitasaun ESTV Comercio E Economia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	Cristo Rei	Dili	Fitun Roman Polmar Unip. Lda	06/KDM/AM-DIL/X/2019	$ 241,963.54	Oct. 8, 2019	93.82%		93.82%
27	RM Pecas Sofremento pagamento Bee Mos	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Flocinob Motis Unip Lda	MOP/W-190185	$ 39,572.89	Dec. 31, 2019	100.00%		100.00%
28	Rehabilitation of Medicine Laboratorium in Lahane	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	Cristo Rei	Dili	Nevan Construction Unip Lda	012/UNTL/EXT/C/2016	$ 201,615.23	Sept. 28, 2015	91.68%		91.68%
29	Lot 1 Urgent Installation of Street Lights in Cristo Rei,Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Hanaria Electrial Unip.Lda	MOP-W-190136	$ 96,161.99	Aug. 15, 2019	72.97%		72.97%
30	Urgent Installation of Street Lights in Cristo Rei, Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	9 Brothers Unip Lda	MOP-W-190134	$ 90,572.75	Aug. 15, 2020	60.75%		60.75%
31	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	MINISTERIO SAUDE	LM-BS	Cristo Rei	Dili	Mafra Consultante Unipessoal Lda	FBS-DNA-MOP-19018-B	$ 341,781.00	March 25, 2020	40.00%		40.00%
32	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Titisa Louro Unip.Lda	MPW-W-210067	$ 173,960.80	June 15, 2021	47.10%	34.43%	81.53%
33	New Construction Of Gabions Tower No. 6 Section Dili-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei		Jova Construction	NCB/034/MOP-2020	$ 232,158.43	5-Jul-21	100.00%		100.00%
34	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	KEFI OEL Unip.Lda		$ 298,820.39		75.09%		75.09%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Fevereiro 2022		
										Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
35	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	$ 477,527.99	June 4, 2020	100.00%		100.00%
36	For Clean Up Of Metiaut - Cristo Rei, Areia Branca - Dolok Oan Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Tinolina Unipessoal, Lda	MPW-W-SS-210023	$ 50,020.86	28-May-21	100.00%		100.00%
37	New Construction of Gabion Tower No 6 Section Hera - Manatuto, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Vilagem Construction Unip.Lda	NCB/032/MOP/2020	$ 184,229.60		93.15%		93.15%
38	Rehabilitation Construction Of Crocodile Cage Hera	MInisterio Koordenador Asuntu Ekonómikus	LM-BS	Cristo Rei	Dili	Santana Diak Unipessoal Lda	603DNRHAL/DGA/SEA-MCAE/IX/2021	$ 119,578.85		44.42%	20.16%	64.58%
39	Rehabilitasaun no Konstrusaun Jardim Kristo Rei	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	Cristo Rei	Dili	Mendith UnipLda	01/PDIM/A.M./DILI/X/2017	$ 174,417.64		75.00%		75.00%
40	Konstrusaun sede suko Ailok	Ministério da Administração Estatal	LM-CD	Cristo Rei	Dili	Liberta	05/KAM/AM-DIL/IX/2021	$ 58,919.16		19.47%		19.47%
41	Instalasaun baixada electricidade, instalasaun kanu transmisaun & lutu hadulas estasaun bomba Tuana Laran	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Montez Frere Unip. Lda	SSS/022/MOP-2020	$ 68,988.75	June 12, 2020	85.84%		85.84%
42	Melhoramento kanu transmisaun no distribuisaun iha Maloa	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Haksolok Java Motor Unip Lda	SSS/020/MOP-2010	$ 190,507.61	June 12, 2020	81.85%		81.85%
43	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Cartilo.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000438	$ 733,130.60	Sept. 1, 2016	46.22%		46.22%
44	Rehabilitasaun Linha Media Tensaun & Baixa Tensaun / Feeder 1 central elctric comoro Rotunda	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Embi elcrtic.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000436	$ 643,682.73	Sept. 1, 2016	27.91%		27.91%
45	New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Joia Leste Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000409	$ 275,458.38	Sept. 1, 2016	90.00%		90.00%
46	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Ladamutu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434	$ 917,122.66	Sept. 1, 2016	50.48%		50.48%
47	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Sonalevi Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440	$ 174,335.12	Sept. 1, 2016	94.87%		94.87%
48	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	Titam Star Supplayer unip.lda	RFQ/040/ANATL,EP-2019	$ 25,089.09	Oct. 26, 2020	92.28%		92.28%
49	Consulting services for DED of the new Ministry of Commerce Industry and Enviroment Training Center	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	Dom aleixo	Dili	Vitor Hugo Coordenação e Gestão de Projetos, S.A., através de emprendimento conjunto com a Quadromor Timor - Sistemas de Engenharia, S.A	RFP/030/MCIE-2013	$ 216,700.00	May 16, 2014	0.00%		0.00%
50	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	Dom aleixo	Dili	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	RFP/029/MCIE-2013	$ 270,000.00	May 28, 2014	40.00%		40.00%
51	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	$ 4,223,035.47	June 8, 2015	83.21%		83.21%
52	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	$ 3,752,597.99	Nov. 14, 2014	55.09%		55.09%
53	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	$ 2,377,535.18	June 23, 2015	63.35%		63.35%
54	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	G and S Unipessoal Lda	SSS/040/MOPTC-2015	$ 4,290,731.32	Nov. 14, 2014	68.35%		68.35%
55	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	$ 3,501,758.11	June 26, 2015	45.68%		45.68%
56	Dili Roads and Drainage Rehabilitation Palacio Presidente Financas - Tasi Ibun	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	$ 3,854,769.23	June 22, 2015	44.52%		44.52%
57	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	$ 2,471,296.53	Nov. 14, 2014	27.77%		27.77%
58	Road and Drainage Reliabilitation Project Ainutin to Manleuana	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Aspalink Unip Lda	SSS/308/MOPTC-2016	$ 2,238,074.57	July 11, 2016	98.61%		98.61%
59	New Construction of Median Line "Leader to Elemloi JNC"	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	$ 684,334.48	Sept. 7, 2017	100.00%		100.00%
60	Comoro Power Plant CCTV	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	SM Bark Technolgy Ltd	SSS/344/MOPTC-2016	$ 1,152,955.98	Dec. 9, 2016	92.00%		92.00%
61	Maloa River	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	$ 1,409,964.88	Sept. 12, 2017	50.00%		50.00%
62	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Mejori, Lda	SSS/127/MOPTC-2017	$ 2,571,467.20	Dec. 9, 2017	48.50%		48.50%
63	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	DMF ACESO	MPW-W180036	$ 263,699.22	Jan. 10, 2019	92.53%		92.53%
64	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Caileba	MPWTC-502/5G/MOPTC/V/2017	$ 171,554.48	Aug. 5, 2017	56.89%		56.89%
65	Melhoramento Sistema Beé mos iha Area Delta 1,2,3 no 4	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Carisma	MPWTC-NCB-170020	$ 370,082.97	Sept. 12, 2017	100.00%		100.00%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Fevereiro 2022		
										Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
66	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairo Pite (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Sos Alssonix	MPWTC-NCB-170024	$ 178,740.80	Feb. 1, 2018	93.72%		93.72%
67	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Carya Timor Leste	RDTL-SSS/MOPTC-2017	$ 273,512.05	Sept. 15, 2017	88.17%		88.17%
68	Perfurasaun Sistema Be'e Mos Iha Area Comoro DMA 37 /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Domin Timor Diak Lda	RFQ-MOP-190044	$ 95,321.33	Dec. 31, 2019	100.00%		100.00%
69	Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	ATUNEGOS UNIP.LDA	RFQ_MOP/-W-190249	$ 42,859.34	Dec. 15, 2019	79.45%		79.45%
70	Construction of Terminal in Tasi Tolu	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM	Dom aleixo	Dili	Mar vermelha unip.lda	RDTL-2014-C-101-MTC	$ 464,002.78	Oct. 20, 2014	66.17%		66.17%
71	Maintenance and Repair at F-FDTL, Head Qaurtel, Fatuhada	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Victoria Const. Unip. Lda	2015-000065	$ 79,869.00	Sept. 14, 2015	90.57%		90.57%
72	Separasaun ba Aula Tolu iha Ministerio da Defesa	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Algis	la mensiona nomor iha contratu	$ 6,200.17	Aug. 9, 2019	100.00%		100.00%
73	Manutensaun Edificio Ministerio da Defesa	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Algis	RDTL 11 /MNEC /2019	$ 9,082.00	May 6, 2019	96.06%		96.06%
74	Manutensaun Residencia C.E.M.G. das F-FDTL	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Panca Sekawan	No la mensiona contratu	$ 207,391.63	Feb. 22, 2019	87.83%		87.83%
75	New Construction of Sao Jose Aimutin Church in Comoro	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Grupo Timindo	Transferencia Publica	$ 3,000,000.00	May 25, 2015	72.33%		72.33%
76	New Construction of An'Nur Orphanage Building	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Asda A3i Unip. Lda.	Transferencia Publica	$ 269,156.17	Sept. 26, 2016	80.83%		80.83%
77	Konstrusaun Escola de Musica iha fatumeta	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Talisahe	Transferencia Publica	$ 1,684,543.64	Feb. 15, 2017	55.30%		55.30%
78	Konstrusaun Sede Suku Bebonuk	ESTATAL	PDIM	Dom aleixo	Dili	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	$ 54,548.53	Aug. 19, 2019	98.45%		98.45%
79	Konstrusaun Sede Suku Madohi	ESTATAL	PDIM	Dom aleixo	Dili	Domcos Hornay Unip. Lda	05/KDM/AM-DIL/VIII/2019	$ 54,547.38	Sept. 18, 2019	97.52%		97.52%
80	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Milcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	$ 9,466.24	April 5, 2020	81.76%		81.76%
81	Manutensaun Edificio iha Gabinete Ministro nian	MINISTERIO AGRIKULTURA E PESCAS	LM	Dom aleixo	Dili	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	$ 19,249.03	Aug. 26, 2010	95.84%		95.84%
82	Urgent Installation of Street Lights in Tasi Tolu, Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Alefa Unip Lda	MOP-W-190133	$ 87,154.90	Aug. 15, 2019	72.00%		72.00%
83	Konstrusaun Lutu Hadulas WTP Central iha Bairo-Pite Dom Aleixo Municipio Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Iki Bia-Nunu Unip Lda	NCB/MOP/W-200015	$ 197,127.50	Oct. 7, 2019	74.81%		74.81%
84	Rehabilitation Recident & Carport of Vice PM (Bem Serviso)	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	D. Likibo Unip. Lda	05/RDTL/MPO/ADN/DA-Afq/X/2020	$ 49,078.24	Nov. 17, 2020	100.00%		100.00%
85	Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	$ 314,106.58	April 20, 2021	100.00%		100.00%
86	Revitalization of Community Aitarak Laran	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	TPF Timor Unipessoal Lda	MPW-S-190272	$ 399,974.64	March 25, 2020	20.00%		20.00%
87	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	Giovanio	002.LM/RDTL/MPO/ADN.I.P/III/2021	$ 60,000.00	March 18, 2021	49.21%		49.21%
88	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL	MINISTERIO DEFESA	LM	Dom aleixo	Dili	CAPTAIN HOOK		$ 38,450.39	24-Apr-21	94.78%		94.78%
89	River Normalization , Roads Embankment and Road Clean Up of Comoro Mota Ulun-Casnafar, Air Terjun Sarlala Emergency Project, Resulted from the Calamity of rain-Induced Disaster on the 4th April 2021	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	(NTN) Natureza Timor Naroman, Lda	MPW-W-SS-210006	$ 148,256.87	28-May-21	100.00%		100.00%
90	Enhancement of Project - Management Information System (PMIS)	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	KINOS Unip.Lda	011/RDTL/MPO/ADN.I.P/V/202	$ 56,935.00	May 24, 2021	85.00%		85.00%
91	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Bintang Fajar, Lda	MPW-W-SS 210028	$ 88,970.39		100.00%		100.00%
92	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Monte Veado Unip Lda	MPW-W-SS 210008	$ 58,307.54		100.00%		100.00%
93	Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste	MINISTERIO SAUDE	LM-CD	Dom aleixo	Dili	Grandis		$ 155,299.96	Aug. 4, 2021	51.16%		51.16%
94	New Construction Lanscaping and Gazebo at Vice Prime Minister Official Recident	MINISTERIO PLANU E ORDENAMENTU	LM-BS	Dom aleixo	Dili	Rubic Unip. Lda		$ 34,855.64		96.67%		96.67%
95	Extention of Sames Ware-House Building at Kampo Alor	MINISTERIO SAUDE	LM-CD	Dom aleixo	Dili	Unidade Unip Lda		$ 51,444.91		63.00%		63.00%
96	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Dom aleixo	Dili	Lizi Construction, Unipessoal Lda		$ 578,040.73		0.00%	20.81%	20.81%
97	Consulting services of spatial planing of Timor Leste	MINISTERIO PLANU E ORDENAMENTU	FI	Dom aleixo	Dili	Intersisment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	SSS/041/MPO-2021	$ 781,121.90	May 13, 2021	30.00%		30.00%
98	New construction archive werehouse at bebora	MINISTERIO SAUDE	LM-BS	Dom aleixo	Dili	Hilobadi Unip.Lda	RDTL-MS-C19-DNA-NCB-21-011	$ 109,519.43	Aug. 31, 2021	22.89%	13.60%	36.49%
99	Construsaun de Balcao de atendimento publica para a Direcsaun Geral dos servicos de registos e do Notariado do Ministerio da Justica	MINISTERIO DA JUSTICA	LM-CD	Dom aleixo	Dili	Fatuk Mota Construction Unipessoal. Lda	MJ-046/Junho 2021	$ 57,463.94	July 7, 2021	81.42%		81.42%
100	Manutensaun de salao Nobre	MINISTERIO DO INTERIOR	LM-BS	Dom aleixo	Dili	DCO Unip.Lda	RDTL/19/MNEC/2021	$ 89,984.12	May 17, 2021	93.92%		93.92%
101	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato	MTC	LM-CD	Dom aleixo	Dili	Holgapa Unip.Lda	RDTL - 2021 - MTC - CD - 031	$ 386,456.87		0.00%		0.00%
102	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Chegue Rau	NCB/040/MOP-2020	$ 24,919.25		0.00%	100.00%	100.00%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Fevereiro 2022		
										Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
103	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Holgapa Unip.Lda	RT/069/MOP-2021	$ 213,895.26		0.00%		0.00%
104	Mudansa Lina Bazeia Rekomendasaun ADN	MINISTERIO DAS OBRAS PUBLICAS	FI	Metinaro	Dili	Jofi	0000	$ 2,390.32	Jan. 1, 2016	0.00%		0.00%
105	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	MINISTERIO DAS OBRAS PUBLICAS	LM	Metinaro	Dili	Nimia Unip Lda	RDTL:63/MSS/DNFALM-DAD/X/2015	$ 411,413.54	Oct. 29, 2015	100.00%		100.00%
106	Melhoramento taratamento dezalinasaun iha manleu Metinaro /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Metinaro	Dili	Garisiba Unip.Lda	MOP-W-190150	$ 87,856.59	May 11, 2019	87.07%		87.07%
107	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro	MINISTERIO DA DEFESA	LM	Metinaro	Dili	Betuhei	la mensiona nomor iha contratu	$ 581,897.61	Oct. 26, 2015	100.00%		100.00%
108	New Construction of WareHouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	Metinaro	Dili	Pro Frawijaya	RDTL:44/MSS/DNFALM-DAD/X/2014	$ 449,600.23	Oct. 16, 2014	86.56%		86.56%
109	Konstrusaun Turismu Komunitariu One Dollar Beach	SEFOPE	LM	Metinaro	Dili	Quindy Eujec Lda.	02/CNFP-B/VII/2019	$ 460,254.00	July 27, 2018	82.03%		82.03%
110	Detailed Engineering Design of New Fisherman Port, Suco Duyung, Metinaro	MINISTERIO AGRIKULTURA E PESCAS	FI	Metinaro	Dili	Consulmar-Projetista e Consultore. Lda de Portugal em Empreendimento Conjunto com a Engipro de TLPty. Ltd		$ 273,270.70		70.00%		70.00%
111	New Construction of Roadways, Drainage and Parking Area no Jardim de Herois de Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Metinaro	Dili	Celijo Star	No: 214/MACLN/X/2021	$ 948,930.17	Oct. 20, 2021	9.00%	12.59%	21.59%
112	New Construction of Campas and Grass Planting Jardin dos Herois (JHM) Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Metinaro	Dili	LABILAY, Unipessoal, Lda	216/MACLN/X/2021	$ 397,296.90	Oct. 20, 2021	11.82%	4.96%	16.78%
113	New Const of F-FDTL home base Fuel Filling Station in Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	Metinaro	Dili	Aitula Construction, Lda	ICB No 05/DNA/MD/2021	$ 809,906.27		0.00%		0.00%
114	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Lemo Timor Unipessoal Lda	SSS/019/MOP-2020	$ 139,971.80		0.00%		0.00%
115	Consulting Services for detailed Engineering Design of CAC Office Building	CAC	FI	nain feto	Dili	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	RFP/004/MPW-2013	$ 256,843.00	March 18, 2014	72.71%		72.71%
116	New Construction of Ojetil Office Building Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	nain feto	Dili	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	$ 1,753,481.10	Feb. 12, 2016	100.00%		100.00%
117	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	nain feto	Dili	Anicla.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000437	$ 483,778.67	Sept. 1, 2016	81.60%		81.60%
118	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Meteor Unip.Lda	SSS/200/MOPTC-2016	$ 4,032,231.86	Sept. 13, 2016	78.64%		78.64%
119	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Suai Indah Unipessoal Lda	SSS/218/MOPTC-2016	$ 999,876.89	Sept. 13, 2016	55.23%		55.23%
120	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	$ 911,145.27	June 4, 2020	86.51%		86.51%
121	Installation of Transmission Line, Distribuition Panel & Transformer in Taibesi and Becora	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Nizixavane	MPWTC-W-015072	$ 312,775.56	Oct. 28, 2015	97.82%		97.82%
122	Construction of Membrane Tent and Shaded Area of SG-MOPTC	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Voar	MPWTC-W-170020	$ 83,897.22	Jan. 9, 2017	91.14%		91.14%
123	Installation of Street Lights Lecidere -Acadiruhun-Acait (Lot 6)	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Alzes Ukat, Unip.Lda	MPW-W-190266	$ 46,507.85	Oct. 19, 2019	70.12%		70.12%
124	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM	Nain Feto	Dili	Riri Brothers Unip. Lda.	RDTL.0140/UAD-MAE/XII/2019	$ 26,426.13	Dec. 9, 2019	100.00%		100.00%
125	Rehabilitasaun Edificio Conselho de Empresa	CONSELHO DA EMPRENSA	LM	Nain Feto	Dili	Algis	CI-19-06-C-013	$ 97,498.81	June 4, 2019	95.43%		95.43%
126	Manutensaun Expert Room iha MESCC	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM	Nain Feto	Dili	Katuas Patricio	RFQ19/45-Q	$ 7,583.06	Sept. 10, 2019	97.00%		97.00%
127	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	SEJD	LM	Nain Feto	Dili	DVD Electric	NCB/01/SSYS-2019	$ 84,302.72	Oct. 29, 2019	94.93%		94.93%
128	Rehabilitation of GDD Sports Indoors	SEJD	LM	Nain Feto	Dili	Victoria Const. Unip. Lda	NCB/02/5595-2019	$ 412,595.61	Oct. 29, 2019	100.00%		100.00%
129	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	Nain Feto	Dili	Algis	RDTL:47/DNA-MTCI/VII/2019	$ 95,425.00	July 31, 2019	98.48%		98.48%
130	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	PARLAMENTU NASIONAL	LM	Nain Feto	Dili	Celijo Star	PN/4306/2016	$ 30,037.14	July 21, 2016	100.00%		100.00%
131	Rehabilitasaun Jardim 12 de Novembro iha Igreza Motael nia oin	ESTATAL	LM	Nain Feto	Dili	Berlosconi	RDTL0144/UADE-MAE/XII/2019	$ 46,905.00	Aug. 15, 2019	90.46%		90.46%
132	Rehabilitation and Maintenance Building PCM	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM	Nain Feto	Dili	Panca Sekawan	PCM-20/01-C/0014	$ 150,000.00	Jan. 15, 2020	100.00%		100.00%
133	Minor Rehabilitasaun of MTC main of Building and Correeios	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM	Nain Feto	Dili	Risumali Unip Lda	RDTL2019-MTC-GS-0041	$ 8.889.74	Jan. 1, 2020	98.90%		98.90%
134	Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste	GABINETE DO PRIMEIRO MINISTRO	LM	Nain Feto	Dili	Gez Unipessoal Lda	RDTL-294/GPM/XI/2019	$ 52,232.55	Nov. 29, 2019	100.00%		100.00%
135	RIVER PROTECTION PALACIO NOBRE	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain feto	Dili	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	$ 129,168.62		49.98%		49.98%
136	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Star King Unip. Lda	MPW-SS-210030	$ 122,960.04		100.00%		100.00%
137	Refurbishment of tenis court facilities, Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	Nain Feto	Dili	Algis	NCB/01/SSYS/2021	$ 97,389.44	Oct. 4, 2021	31.03%	14.53%	45.56%
138	aditional for Hospital Dr.Antonio Carvalho Lahane	MINISTERIO SAUDE	LM-BS	Nain Feto	Dili	Hedge Construction, Unip. Lda	RDTL-MS-C19-DNA-DC-21-072	$ 150,710.92	May 14, 2021	26.38%		26.38%
139	New Construction of outdoor sport facilities in Taibessi	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	Nain Feto	Dili	UKA II UNIPESSOAL LDA	NCB/02/SSYS/2021	$ 204,254.98		0.00%		0.00%

ANEXO D

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NO	KATEGORIA PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	KARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Fevereiro 2022		
										Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
140	Preparation of detailed engineering design (DED) for new	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Nain Feto	Dili	TPF Timor Unipessoal Lda	RT-CD-MOP-21002	$ 87,800.00		0.00%		0.00%
141	Projetu Rehabilitasaun estrada urbana , Ponte Hali laran/P	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Nain Feto	Dili	Sanford Const. Unip. Lda	MPW-W-210168	$ 284,325.06		0.00%		0.00%
142	Construction Of New Office Of Tribunal Distrital De Dili	TRIBUNAL RECUSSO	FI	vera cruz	Dili	China Shandong International Economic And Technical Cooperation Group, LTD	ICB/008/TR-2019	$ 10,990,769.35	May 12, 2019	25.46%		25.46%
143	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	TRIBUNAL RECUSSO	FI	vera cruz	Dili	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	RFP/012/TR-2019	$ 567,197.00	Dec. 16, 2019	64.95%		64.95%
144	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Ferajota	SSS/072/MOPTC-2015	$ 385,588.18	Dec. 14, 2015	61.92%		61.92%
145	Rehabilitation MV,Line , LV Line and distribution Transforme. From Casa Europa to Pantai Pasir Putih - Dili Distrit	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Inazitu	RDTL/MOP-SEE/CGI-PEN : 0000267	$ 119,600.79	Oct. 2, 2013	100.00%		100.00%
146	Konstrução Quartel General PNTL em Caicoli	MINISTERIO DO INTERIOR	FI	vera cruz	Dili	Shangai Construction Group Co.,Ltd	ICB/036/MI-2017	$ 10,177,638.20	Oct. 22, 2019	1.78%		1.78%
147	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	MINISTERIO DO INTERIOR	FI	vera cruz	Dili	PT. Ceriajasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	RPF/087/MI-2017	$ 594,360.00	Nov. 22, 2019	10.00%		10.00%
148	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Scope Australia Pty. Ltd	RFP/039/MPW-2013	$ 295,000.00	March 26, 2014	95.00%		95.00%
149	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	SECRETARIADO ESTADO KOMUNIKASAUN	FI	vera cruz	Dili	CGM Consultants & Associates Incorporated, Lda.	SSS/051/SECOM-2015	$ 200,000.00	Feb. 25, 2015	40.00%		40.00%
150	Consultive Services for Feasibility Study of the New Buildings for RTTL, P.E and Tatoli P.I.	SECRETARIADO ESTADO KOMUNIKASAUN	FI	vera cruz	Dili	Polevio Company Limited	RDTL	$ 212,212.00	Sept. 27, 2020	100.00%		100.00%
151	Fiskalizasaun Construção Colmera	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Planalta Unip.Lda	166139	$ 7,049.68	Aug. 22, 2013	100.00%		100.00%
152	Consultive Services of Detailed Engineering Design of Sports Complex and Building at Region of Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	vera cruz	Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	RFQ/314/SEJD-2016	$ 285,700.00	May 8, 2017	70.00%		70.00%
153	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 2+000 - 5+000 Municipality Dili / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Bia Mapel	MPW-W190099	$ 44,559.88	Sept. 23, 2019	100.00%		100.00%
154	Rehabilitation of Security Post Building in Caicoli MPW	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Reza	RDTL MPW-014067	$ 28,927.73	Jan. 10, 2014	76.91%		76.91%
155	Projetu Asaun Be'e mos iha Area Tuana Laran - Matadouro Foho Vila verde, Postu Administrativo Vera Cruz - Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Liberta	MPWTC-W-700774	$ 158,815.15	Aug. 16, 2017	100.00%		100.00%
156	Manutensaun ba Edificio DNGRA-MOP / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Kanuas Patricio	RFQ-MOP-190071	$ 8,098.49	May 11, 2019	99.31%		99.31%
157	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Surik Saki Rai Unip.Lda	MOP-W-190167	$ 48,635.85	Dec. 1, 2019	97.00%		97.00%
158	Construction of extension office building of the Minister of Public works (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	CELFA Unip.Lda	RDTL-NCB-MOP-190088	$ 156,400.69	Dec. 1, 2019	100.00%		100.00%
159	Detailed Engineering design of E-Recruitment Building CFP	CFP	LM	vera cruz	Dili	Dé Oliveira design	SSS/045/MT-2017	$ 35,500.00	Oct. 2, 2019	95.00%		95.00%
160	New Construction of Auditorium (Salaun Paroquial) & Press Room & Landscape of Catedral Vila Verde	GABINETE DO PRIMEIRO MINISTRO	LM	vera cruz	Dili	Buravi	transferencia publica	$ 825,142.43	March 27, 2015	94.30%		94.30%
161	Construção Pure Bindu Taibesi	GABINETE DO PRIMEIRO MINISTRO	LM	vera cruz	Dili	Jantarhei	Transferencia Publica	$ 1,207,958.18	Aug. 25, 2017	74.77%	0.00%	74.77%
162	New Construction of Administration and Logistic Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	vera cruz	Dili	Aitula Construction, Lda	059/C/UNTL/XI/2019	$ 678,218.04	Nov. 26, 2019	84.87%	1.93%	86.80%
163	New Construction of Faculidade Econimia e Gesatao Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	vera cruz	Dili	Aitula Construction, Lda	057/C/UNTL/X/2019	$ 672,666.11	Oct. 29, 2019	95.62%		95.62%
164	New Building Construction of Medicina Ciencia da Saude Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	vera cruz	Dili	Linier jv Algis	058/C/UNTL/X/2019	$ 678,572.97	Sept. 6, 2019	98.60%		98.60%
165	Konstrusaun Edificio servisu espesializada iha PGR Colmera	PROCURADORIA GERAL DA REPUBLIKA	LM	vera cruz	Dili	Bobolau	RDTL-D.FEO/APRO/PGR/19.002/2019	$ 551,668.03	Oct. 17, 2019	100.00%		100.00%
166	Rehabilitation of Houses RTTL in Caicoli and Biterlau	RADIO TELEVISAUN TIMOR LESTE	LM	vera cruz	Dili	Gaerenez	10/RDTL.E.P/DAF/VI/2019	$ 37,605.25	June 7, 2019	100.00%		100.00%
167	Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Empresas e Fiskalizasaun	ESTATAL	PDIM	vera cruz	Dili	Chipys Unip. Lda	07KDM/AM-DIL/X/2019	$ 143,579.83	Oct. 8, 2019	93.02%		93.02%
168	Maintenance of Building for Trade Invest Timor Leste	TRADE INVEST	LM	vera cruz	Dili	D'CO	RDTL/TITL/C.06/10/2019	$ 37,582.90	Sept. 1, 2019	55.88%		55.88%
169	Renabilitasaun Hospital Dr.Antonio Carvalho Lobato (Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19	MINISTERIO SAUDE	LM	vera cruz	Dili	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	$ 450,153.32	May 25, 2020	86.99%		86.99%
170	Desenho e Espicificacao de Quantidades BoQ para a ardpliacao do Balcao de Atendimento na DNRN	MINISTERIO DA JUSTICA	LM	vera cruz	Dili	Viros Consultant Unip Lda	RDTL-MJNo.009/MAIO/2019	$ 9,000.00	Jan. 6, 2019	100.00%		100.00%
171	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	B'Two Unip Lda	MOP/W-190186	$ 26,539.42	Dec. 31, 2019	69.53%		69.53%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Fevereiro 2022			
										Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
172	Detailed Engineering Design Hospital Dr. Antonio Carvalho LOT"A" Lahane Oriental	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Victoria Const.	FBS-DNA-MOP-19016	$ 375,986.35	March 31, 2020	10.00%		10.00%	
173	Improvement of Mina Distribuition Pipe in DMA 31 in Suco Mascarenhas	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Amigo Unip. Lda	No : /NCB/MPW/W-200016	$ 51,111.18	Oct. 1, 2019	69.16%		69.16%	
174	New Construction of isolation (OPD) Vera cruz relation of covid 19	MINISTERIO SAUDE	LM	vera cruz	Dili	Romante Pty. Ltd	RDTL-MS-C19-DNA-SS-21-001	$ 265,808.11		87.48%	0.00%	87.48%	
175	New construction Warehouse for centro Nacional Chega I.P	Centro Nacional Chega	LM-CD	vera cruz	Dili	A. L. Unip.Lda	26/CNC/IX/2021	$ 63,878.59	Sept. 3, 2021	80.89%	7.20%	88.09%	
176	Renovation of public Health services at lahane , posto vera cruz Timor Leste	MINISTERIO SAUDE	LM-BS	vera cruz	Dili	Queson SQ Unipessoal Lda	RDTL-MS-DNA-ICB-20-255	$ 282,726.57	Feb. 9, 2021	17.53%	14.22%	31.75%	
177	New Construction Drinage centro Nasional Chega.I.P	Centro Nacional Chega	LM-CD	vera cruz	Dili	Chacalala Unipessoal Lda	27/CNC/IX/2021	$ 70,792.37	Sept. 6, 2021	56.75%	0.00%	56.75%	
178	Criacao de estrutura de parede divisorias do ministerio da justica	MINISTERIO DA JUSTICA	LM-CD	vera cruz	Dili	Fatuk Mota Construction Unipessoal. Lda	MJ-047/junho/2021	$ 61,314.55	July 7, 2021	78.80%		78.80%	
179	Extention Office of Legal and Judicial Training Centre	MINISTERIO DA JUSTICA	LM-CD	vera cruz	Dili	BEHALE ENTERPRICE UNIPESSOAL,LDA	MJ-066/Novembro/2021	$ 232,916.02		0.00%		0.00%	
180	Construction of Faculdade de Agricultura Building (B-01)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	vera cruz	Dili	Dany stra	RDTL 039/C/UNTL/XII/2021	$ 655,394.42		0.00%		0.00%	
181	Construction of Faculdade de Agricultura Building (B-02)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	vera cruz	Dili	Hedge Construction, Unip. Lda	RDTL 041/C/UNTL/XII/2021	$ 605,337.84		0.00%		0.00%	
182	Construction of Faculdade de Agricultura Building (B-03)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	vera cruz	Dili	Bobolait		$ 630,619.64		0.00%		0.00%	
183	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Lifau Indah	0000	$ 194,924.39	Jan. 1, 2016	0.00%		0.00%	
184	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse District	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Manekat Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000256	$ 320,740.08	Aug. 15, 2014	98.44%		98.44%	
185	New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Maubere Spirit	RDTL/MOPTC-VOMPTC/CGI-PEN:0000454	$ 177,484.78	March 13, 2017	46.49%		46.49%	
186	Construção Posto Militar F-FDTL Pante Makasar	MINISTERIO DA DEFESA	FI	Oe-cusse	Oe-cusse	Erver Unip.Lda	NCB/004/MDS-2015	$ 1,660,172.40	Feb. 8, 2015	100.00%		100.00%	
187	Detailed Engineering Design (DED) of Dili Water Supply	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOP-2019	$ 2,718,150.00	Jan. 30, 2020	28.22%	11.93%	40.15%	
188	Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional		ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	SSS/035/MOPTC-2017	$ 1,057,882.00	Sept. 17, 2017	85.00%		85.00%	
189	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/002/MOP-2019	$ 459,600.00	Aug. 22, 2019	15.00%	35.00%	50.00%	
190	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	RFP/001/MOP-2019	$ 341,500.00	July 10, 2019	65.00%		65.00%	
191	Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Sicola	SSS/018/MOP-2021	$ 76,750.31	June 12, 2020	73.26%	0.00%	73.26%	
192	Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato Internasional Airport - Airport PPP Project	MINISTERIO FINANCAS	FI	nasional	Dili	International Finance Corporation	604869	$ 1,100,000.00	Feb. 24, 2020	54.55%		54.55%	
193	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Sinohidro corporation limited	ICB/07/MPW-2014	$ 48,314,975.87	March 3, 2016	82.44%		82.44%	
194	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Nasional	Dili	Lonacca Unipessoal Lda	MPW-W-190177	$ 116,902.51	Nov. 13, 2019	50.19%		50.19%	
195	For Preparation of Detailled Engineering and Bid Preparations for New Bridges in 2019 Package I Samalari, Sana Uatolari-Laisorulai, Sumaco (Lacluta Uma Tolu), Malos Matadoro-RTK, Comoro Motaulun	MINISTERIO DAS OBRAS PUBLICAS	LM	nasional	Dili	Vox Da Vinci Consultant Engineering Lda	RDTL	$ 579,908.00	March 25, 2020	70.00%		70.00%	

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	POSTO ADMINISTRATIVO	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Fevereiro 2022		
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
196	Consulting Services for preparing of design the intersection in the existing Dili Liquixa Road to connect access Road From Tibar Bay Port (Preparasaun Desenho detalhado ba Estrada, Electricidade e Aguas ba Funcionamentu Portu Tibar)		MINISTERIO DAS OBRAS PUBLICAS	FI		Dili	TPF Consultores de Engenharia S.A (Portugal) JV with TPF Timor Unip Lda, (Timor-Leste)	RFP/009/MOP-2019	$ 244,775.00	Nov. 30, 2019	100.00%		100.00%
197	Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradition of Liquica 150 KV/20KV Substation to Supply Power to Tibar Bay Port		MINISTERIO DAS OBRAS PUBLICAS	FI		Dili	PT. Malmass Mitra Teknik (Indonesia)	RFP/041/MOP-2019	$ 322,800.00	March 2, 2020	90.00%		90.00%
198	Zebra Cross Marking in The Capital City of Dili (162)		MINISTERIO TRANPORTES E KOMUNIKASAUN	LM		Dili	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	$ 68,526.00	Oct. 8, 2019	75.59%		75.59%
199	Additional Service Statement of Work for Year 2021 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement		MINISTERIO FINANCAS	FI		Dili	Freebalance	RDTL-167250	$ 3,106,435.00	July 5, 2010	76.06%		76.06%
200	Consulting sevices for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project		MINISTERIO DAS OBRAS PUBLICAS	FI		Nacional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	RFP/039/MOP-2019	$ 2,903,356.59	Jan. 16, 2020	43.50%	9.94%	53.44%
201	Estudos e plano de condepção para Planeamento Urbano a nível nacional		MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI		Nacional	Intersisment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento, SA	PFP/025/MPW-2013	$ 1,219,755.75	Sept. 12, 2014	70.00%		70.00%
202	Plano Lidar e Mapeamento a todo o territorio, segunda fase		MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI		Nacional	PT. Karvak Nusa Geomatika, Indonesia	SSS/006/MPIE-2016	$ 22,631,012.85	Aug. 23, 2016	73.25%		73.25%
203	Supply, Installation, Configuration and Comissioning of National Optical Fiber Backbone Network		GABINETE DO PRIMEIRO MINISTRO	FI		Nacional	Timor Telecom S.A.	RT/024/GPM-2017	$ 1,877,556.74	Nov. 15, 2017	94.59%		94.59%
204	Supply, Installation, Configuration and Comissioning of Hardware and Software for the Expantion of Data Center Infrastructure	Office of Prime Minister	GABINETE DO PRIMEIRO MINISTRO	FI		Nacional	Joint Venture of CMC System Integration Company Limmited and Viettel Timor-Leste Unipessoal, LDA	ICB/025/GPM-2017	$ 1,485,698.00	Feb. 15, 2018	88.70%		88.70%
205	Road Network Upgrading Project (RNUP),Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road-Section 2 : Tasitolu - Tibar		MINISTERIO DAS OBRAS PUBLICAS	FI		Nacional	CINA WU YI CO.LTD-	ICB/032/MPWTC-2015	$ 12,964,487.49	Sept. 14, 2016	92.80%		92.80%
206	Operation And Maintenance Services For National Power Grid Project		MINISTERIO DAS OBRAS PUBLICAS	LM-CD		Nacional	China Nuclear Industry 22ND Construction Co; LTD	La mensiona iha Kontracto	$ 46,872,339.00	July 15, 2016	66.63%		66.63%
207	Revitalization foot Ball Stadium and tribune Building		SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI		Dili	Marino enterprises Lda		$ 1,938,481.77	Dec. 31, 2017	53.05%		53.05%
208	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)		MINISTERIO DAS OBRAS PUBLICAS	FI		Dili	Shangai Construction Group Co.,Ltd		$ 59,287,453.57	Aug. 18, 2016	84.82%		84.82%
209	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)		MINISTERIO DAS OBRAS PUBLICAS	FI		Dili	CBMI Construction Co, Lda Jv Chongqing Roads Engineering		$ 20,315,346.10	Dec. 11, 2016	65.93%		65.93%
210	RNUSP / Road Link Nd. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)		MINISTERIO DAS OBRAS PUBLICAS	FI		Dili	CBMI Construction Co, Lda Jv Chongqing Roads Engineering		$ 20,748,566.21	Nov. 21, 2016	70.44%		70.44%
211	Consultant Supervision/Road network Upgrading Sector Project, Upgrading and maintenance of Maubara - Karimbala and Atabae - Mota Ain Roads, and Baucau - Lautem		MINISTERIO DAS OBRAS PUBLICAS	FI		Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		$ 7,693,101.00	May 3, 2017	64.01%		64.01%
212	Preparation of Detailed Engineering design for Dili Urban Road		MINISTERIO DAS OBRAS PUBLICAS	LM-BS		Dili			$ 276,634.00		0.00%		0.00%
213	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010		MINISTERIO DAS OBRAS PUBLICAS	FI		Dili	China Railway Int. Group co. jv with China oversees		$ 23,853,175.70	March 21, 2019	12.73%		12.73%
214	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste		MINISTERIO DAS OBRAS PUBLICAS	FI		Dili	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)		$ 5,262,302.00	April 3, 2019	27.38%		27.38%
215	Manutensaun ba Edificio no Equipamentu laboratorium dianostika veternaria		MINISTERIO AGRIKULTURA E PESCAS	LM-BS		Nacional	Dreams Come True, Lda	RDTL-PO:2019-15736	$ 69,978.38	Sept. 11, 2019	97.14%		97.14%

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Fevereiro 2022		
										Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
216	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Regional	Regional	Raya Consulting Lda	MPW-CS-2000020	$ 373,666.00	March 25, 2020	70.00%		70.00%
217	Consultant Design (M-L & L-N) & Supervision (D-L & T-G, Tasi Tolu -tibar 4 L)	MINISTERIO DAS OBRAS PUBLICAS	FI	Regional	Regional	KATAHIRA & ENGINEERS INTERNATIONAL	time base	$ 8,178,886.44	Dec. 14, 2012	81.13%		81.13%
218	The Integrated and Maintenance Service	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Regional	Regional	wartsila Indonesia R.P (Interest Late Payment P.T Warstila Indonesia (RP)	SSS-008-MOPTC-2016	$ 53,025,601.00	March 5, 2017	70.88%		70.88%

Inspected by :

Eng. João do Rego, Eng Eduardo do Santos
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun
Munisipio Dili A D N IP

Verified by :

Eng. Aniceto da Costa
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Inspected by :

Eng Pedro de Lurdes Alves, Eng Manuel Estrela, Eng Julmira Sampaio, Eng Egidio Goncalves, Rosalia de Fatima
Enginheiro Edificio Public, Agua e Saneamento Municipio Dili A D N IP

Verified by :

Arch. Francisco Xavier de D Jeronimo
Enginheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Inspected by :

Eng Camilio de Jesus
Enjineiru M& E , A D N IP

Verified by :

Eng Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN.I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (MTN-08)

PROJECT NAME : NEW CONSTRUCTION OF ROADWAYS,DRAINAGE AND PARKING AREA NO JARDIM DE HEROIS DE MATINARO

LOCATION : JARDIM DE HEROIS DE MATINARO

GRAND SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	**DESCRIPTIONS WORKS**	**AMOUNT (USD)**	**AMOUNT (USD)**	**PERCENT %**	**THIS BILLING**	**PERCENT %**	**UP TO DATE**	**PERCENT %**
100	Section 100. General Requirements	$ 6,800.00	2,100.00	0.22%	$ -	0.00%	$ **2,100.00**	0.22%
200	Section 200. Earth Works	$ 117,939.92	61,601.48	6.49%	$ **6,740.57**	0.71%	$ **68,342.06**	7.20%
300	Section 300. Subbase and Base Course	$ 299,010.88	-	0.00%	$ -	0.00%	$ -	0.00%
500	Section.500 Bridge Construction	$ 49,214.44	-	0.00%	$ -	0.00%	$ -	0.00%
600	Section.600 Drainage and Slope Protection Works	$ 156,412.51	10,016.78	1.06%	$ **99,743.40**	10.51%	$ **109,760.18**	11.57%
700	MISCELLANEOUS STRUCTURE	$ 189,461.07	-	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 818,838.81**	**$ 73,718.27**	**7.77%**	**$ 106,483.97**	**11.22%**	**$ 180,202.24**	**18.99%**
B	**CONTRACTOR FEE AND OVERHEAD (10% X A)**	**$ 84,574.88**	**$ 7,614.83**	**0.80%**	**$ 10,648.40**	**1.12%**	**$ 18,263.22**	**1.92%**
C	**OVERHEAD**	**$ 26,910.00**	**$ 2,430.00**	**0.26%**	**$ -**	**0.00%**	**$ 2,430.00**	**0.26%**
D	**TOTAL (A + B + C)**	**$ 930,323.70**	**$ 83,763.09**	**8.83%**	**$ 117,132.37**	**12.34%**	**$ 200,895.47**	**21.17%**
E	**CONSTRUCTION TAX (2% X D)**	**$ 18,606.47**	**$ 1,675.26**	**0.18%**	**$ 2,342.65**	**0.25%**	**$ 4,017.91**	**0.42%**
F	**GRAND TOTAL (D + E)**	**$ 948,930.17**	**$ 85,438.36**	**9.00%**	**$ 119,475.02**	**12.59%**	**$ 204,913.37**	**21.59%**

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Joao Paulo Amaral
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Quantidade ADN I.P

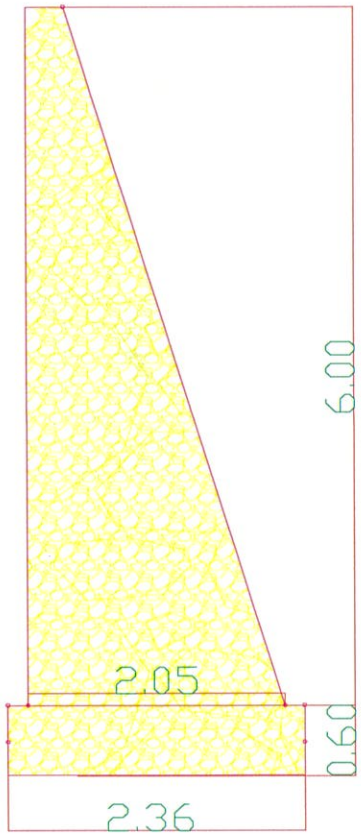
ANEXO C1 (MTN - 08)

Naran Projeto	: NEW CONSTRUCTION OF ROADWAYS,DRAINAGE AND PARKING AREA NO JARDIM DE HEROIS DE MATINARO
No. kontratu	: 214/MACLN/X/2021

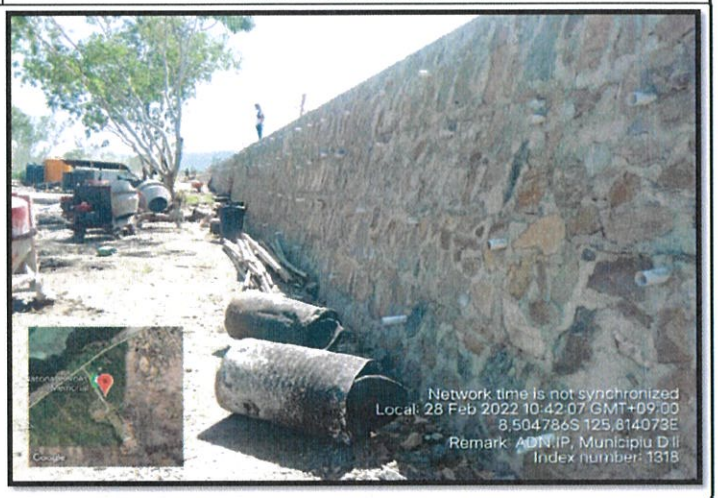
Data Inspesaun	: 28-02-2022				
Fatin Inspesaun	:JARDIM DE HEROIS DE MATINARO				
Koordinadas	:				
	Start Point	**Long**	**-8.505154**	**Latetude**	**125.81428**
	End Point	**Long**	**-8.505216**	**Latetude**	**125.813803**

Sketch & Foto Desenho

STONE MASONRY



Observasaun iha tereno no Foto Aktual





STATION		AREA B (Sq.m)	DISTANCE	VOLUME (Cu.m)	REMARK
0+000	0+300	7.05	200	1,410.00	
TOTAL VOLUME				1,410.00 Cu.m	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

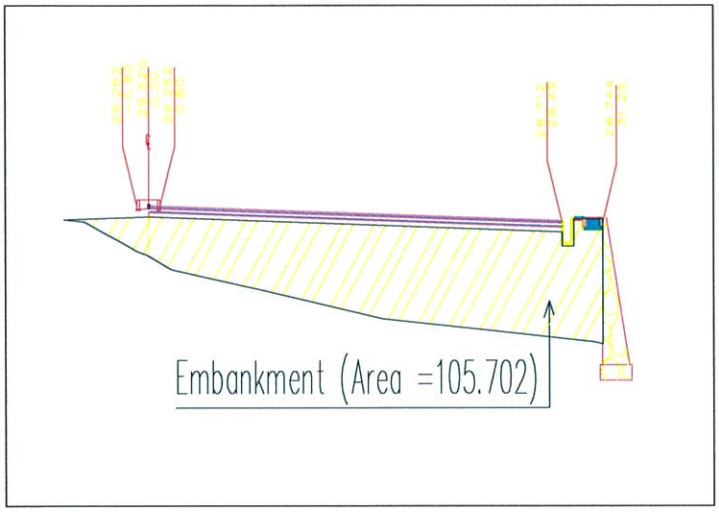
ANEXO C1 (MTN - 08)

Naran Projeto	: NEW CONSTRUCTION OF ROADWAYS,DRAINAGE AND PARKING AREA NO JARDIM DE HEROIS DE MATINARO
No. kontratu	: 214/MACLN/X/2021

Data Inspesaun	: 28-02-2022				
Fatin Inspesaun	: JARDIM DE HEROIS DE MATINARO				
Koordinadas	:				
	Start Point	**Long**	**-8.505154**	**Latetude**	**125.81428**
	End Point	**Long**	**-8.505216**	**Latetude**	**125.813803**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

EMBANKMENT







EMBANKMENT			
TOTAL AREA		**49.37**	**m'**
Total Length		**346.160**	**m²**
VOLUME TOTAL		**17,090.75**	**M^3**

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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ANEXO C2 (DA-62)

PROJECT NAME : EMERGENCY PROJECT OF NEW CONSTRUCTION BOX CULVERT (SINGLE CELL)
LOCATION : MUNICIPALITY OF DILI, Timor Leste
COMPANHIA : CONSORCIO CHEGUE - RAU LG, LDA.

GRAND SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	**DESCRIPTIONS WORKS**	**AMOUNT (USD)**	**AMOUNT (USD)**	**PERCENT %**	**THIS BILLING**	**PERCENT %**	**UP TO DATE**	**PERCENT %**
100	PRELIMINARY AND GENERAL WORKS	$ 800.00	400.00	1.61%	$ 400.00	1.61%	$ 800.00	3.21%
200	EARTHWORK	$ 4,005.60	158.76	0.64%	$ 3,846.84	15.44%	$ 4,005.60	16.07%
500	BRIDGE CONSTRUCTION	$ 13,366.00	390.05	1.57%	$ 12,975.95	52.07%	$ 13,366.00	53.64%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 1,538.06	-	0.00%	$ 1,538.06	6.17%	$ 1,538.06	6.17%
A	**TOTAL CONSTRUCTION COST**	**$ 19,709.67**	**948.81**	**3.81%**	**$ 18,760.85**	**75.29%**	**$ 19,709.66**	**79.09%**
B	**CONTRACTOR FEE AND OVERHEAD (10% X A)**	**$ 1,970.97**	**$ 94.88**	**0.38%**	**$ 1,876.09**	**7.53%**	**$ 1,970.97**	**7.91%**
C	**OVERHEAD**	**$ 2,750.00**	**$ 1,000.00**	**4.01%**	**$ 1,750.00**	**7.02%**	**$ 2,750.00**	**11.04%**
D	**TOTAL (A + B + C)**	**$ 24,430.64**	**$ 2,043.69**	**8.20%**	**$ 22,386.94**	**89.84%**	**$ 24,430.63**	**98.04%**
E	**CONSTRUCTION TAX (2% X D)**	**$ 488.61**	**$ 40.87**	**0.16%**	**$ 447.74**	**1.80%**	**$ 488.61**	**1.96%**
F	**GRAND TOTAL (D + E)**	**$ 24,919.25**	**$ 2,084.56**	**8.37%**	**$ 22,834.68**	**91.63%**	**$ 24,919.24**	**100.00%**

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintão do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Joao Paulo Amaral
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Quantidade ADN I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

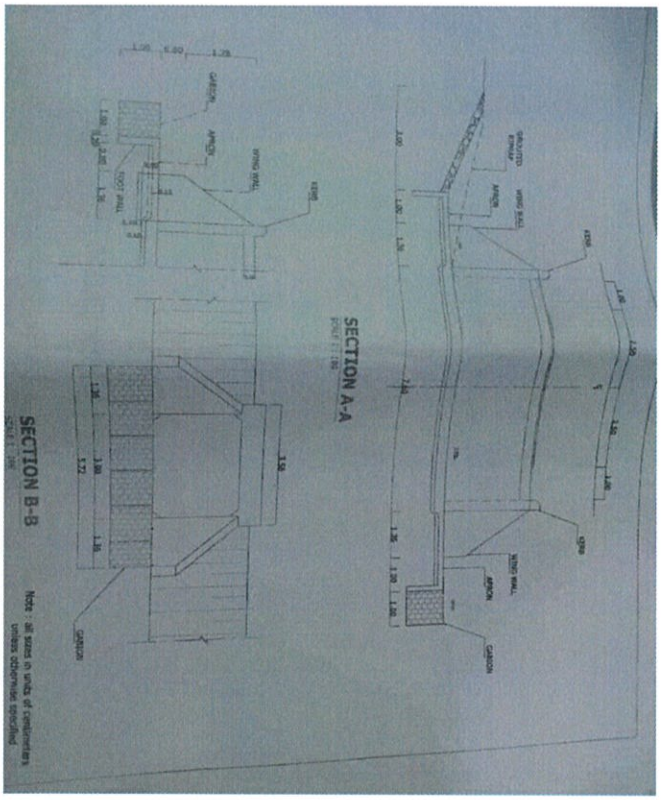
ANEXO C1 (DA - 62)

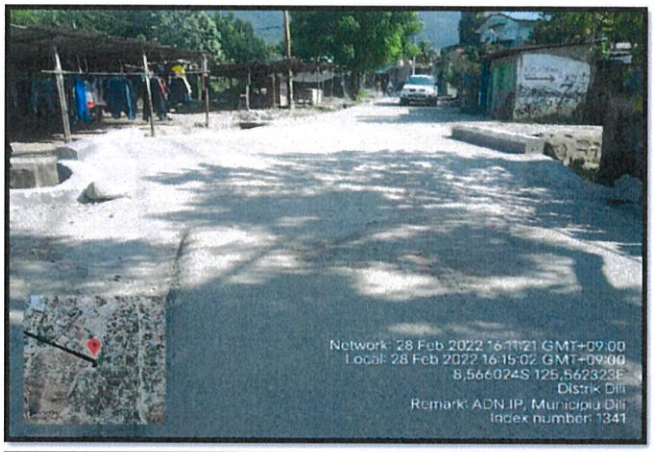
Naran Projeto	:EMERGENCY PROJECT OF NEW CONSTRUCTION BOC CULVERT (SINGLE CELL) AILOK LARAN
No. kontratu	RFQ/068/MOP-2021

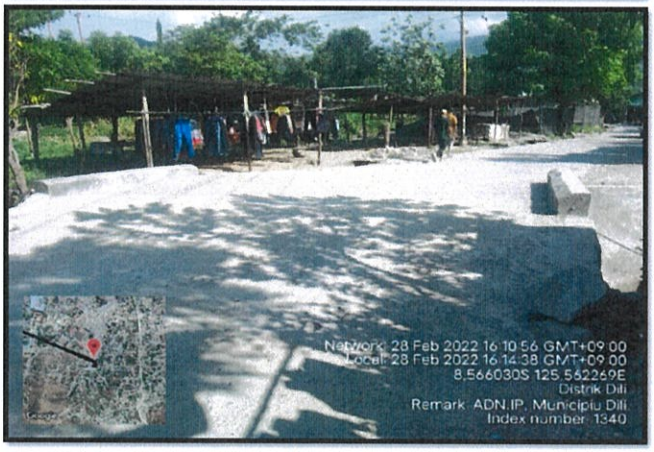
Data Inspesaun	: 28 - 02 - 2022				
Fatin Inspesaun	: AILOK LARAN				
Koordinadas	:				
	Start Point	**Long**	**-8.566083**	**Latetude**	**125.562267**
	End Point	**Long**		**Latetude**	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

COMON EMBANKMENT







STATION		VOLUME (Cu.m)	REMARK
0+000	0+010	98.53	
TOTAL VOLUME		**Cu.m** **98.53**	

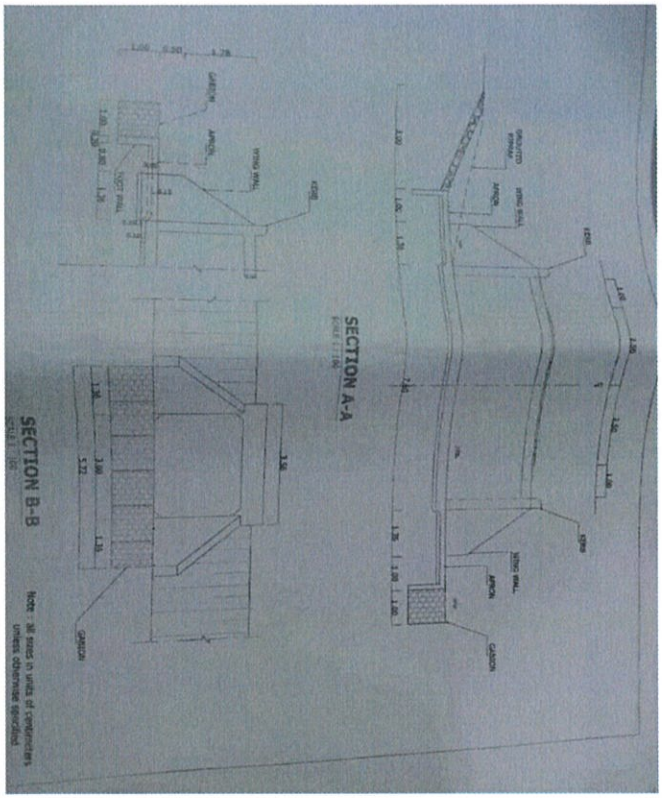
ANEXO C1 (DA - 62)

Naran Projeto	:EMERGENCY PROJECT OF NEW CONSTRUCTION BOC CULVERT (SINGLE CELL) AILOK LARAN
No. kontratu	RFQ/068/MOP-2021

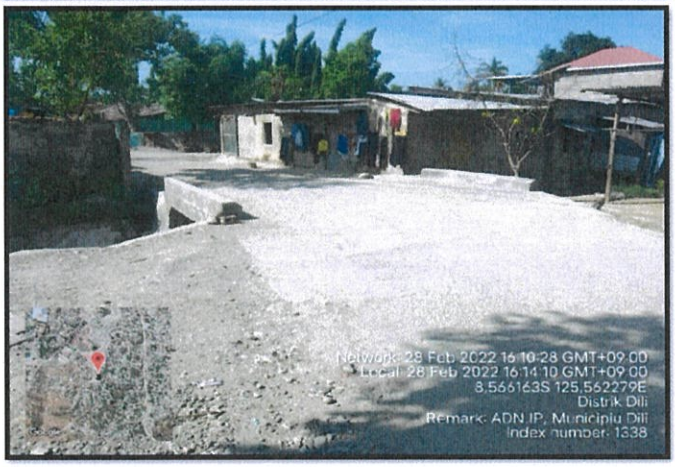
Data Inspesaun	: 28 - 02 - 2022				
Fatin Inspesaun	: AILOK LARAN				
Koordinadas	:				
	Start Point	**Long**	**-8.566083**	**Latetude**	**125.562267**
	End Point	**Long**		**Latetude**	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

STRUCTURAL CONCRETE







STATION		VOLUME (Cu.m)	REMARK
0+000	0+010	28.85	
TOTAL VOLUME		**28.85 Cu.m**	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (CR-28)

Pay item No.	DESCRIPTION	GRAND SUMMARY							
		CONTRACT AMOUNT ($)	WEIGHT	PREVIOUS MONTH		THIS MONTH		UP TO DATE	
				AMOUNT	WEIGHT (%)	AMOUNT	WEIGHT (%)	AMOUNT	WEIGHT (%)
R-01	General	$ 2,280.00	1.31%	$ 807.50	0.46%	$ 672.50	0.39%	$ 1,480.00	0.85%
R-03	Earth work	$ 10,650.97	6.12%	$ 13,955.86	8.02%	$ 5,355.54	3.08%	$ 19,311.40	11.10%
R-05	Sub-base, Base and Pavament	$ 3,786.00	2.18%	$ -	0.00%	$ 3,786.00	2.18%	$ 3,786.00	2.18%
R-08	Structures	$ 99,791.17	57.36%	$ 50,079.50	28.79%	$ 35,313.28	20.30%	$ 85,392.79	49.09%
R-10	Dayworks	$ 175.00	0.10%	$ 70.00	0.04%	$ 105.00	0.06%	$ 175.00	0.10%
R-11	Routine maintenance	$ 10,410.00	5.98%	$ 1,265.00	0.73%	$ 3,699.00	2.13%	$ 4,964.00	2.85%
R-15	Provisional sum	$ 2,000.00	1.15%	$ -	0.00%	$ 2,000.00	1.15%	$ 2,000.00	1.15%
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)	$ 129,093.15	74.21%	$ 66,177.87	38.04%	$ 50,931.32	29.28%	$ 117,109.19	67.32%
B	Contractor Fee (A x 10%)	$ 12,909.31	7.42%	$ 6,617.79	3.80%	$ 5,093.13	2.93%	$ 11,710.92	6.73%
C	General items (G-01+G-03+G-04+G-05+G-06+G-07)	$ 28,547.35	16.41%	$ 7,527.25	4.33%	$ 2,701.00	1.55%	$ 10,228.25	5.88%
D	Construction tax (A+B+C) x 2%	$ 3,411.00	1.96%	$ 1,606.46	0.92%	$ 1,174.51	0.68%	$ 2,780.97	1.60%
E	Total contract cost (A+B+C+D)	$ 173,960.80	100.00%	$ 81,929.36	47.10%	$ 59,899.96	34.43%	$ 141,829.33	81.53%

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintão do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Joao Paulo Amaral
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Quantidade ADN I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (CR - 28)

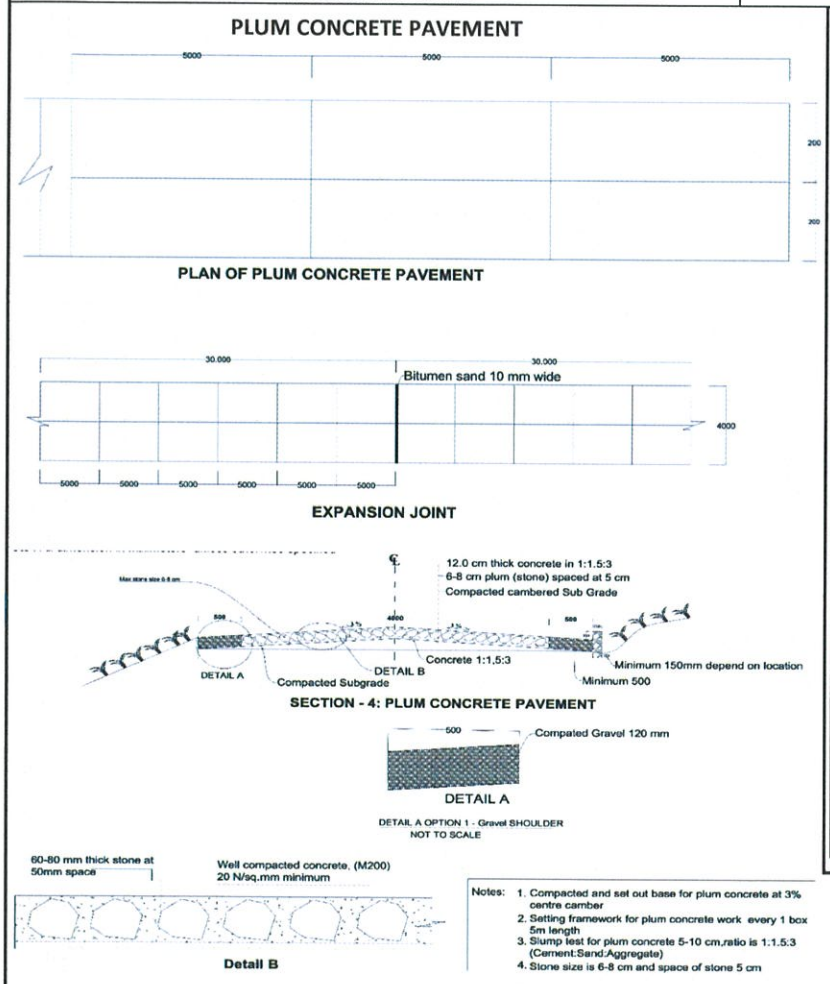
Naran Projeto	SPOT IMPROVEMENT HERA - LIURAI STAR 0 + 000 - 4 + 000 DILI AND AILEU MUNICIPALITY
No. kontratu	MPW. W-210067
Data Inspesaun	: 25-02-2022
Fatin Inspesaun	: HERA

Koordinadas :

	Start Point	**Long**	**8. 545972**	**Latetude**	**125. 681432**
	End Point	**Long**	**8. 554257**	**Latetude**	**125. 703360**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual







PLUM CONCRETE PAVEMENT		
WEIGHT :	**4**	**m'**
HIGHT (H1):	**0.12**	**m'**
TOTAL AREA	**0.48**	**m'**
Total Length	**468.000**	**m²**
VOLUME TOTAL	**224.64**	**m3**

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (CR - 28)

Naran Projeto	SPOT IMPROVEMENT HERA - LIURAI STAR 0 + 000 - 4 + 000 DILI AND AILEU MUNICIPALITY					
No. kontratu	MPW. W-210067					
Data Inspesaun	: 25-02-2022					
Fatin Inspesaun	: HERA					
Koordinadas	:					
	Start Point	**Long**	**8. 545972**	**Latetude**		**125. 681432**
	End Point	**Long**	**8. 554257**	**Latetude**		**125. 703360**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
MARKER POST	 

STA 0+000 - 4+000

GABION					
CHAINAGE	**LENGTH**	**WEIGHT**	**HIGHT**	**TOTAL**	**UNIT**
STA 0+000 - 4+000	-	-	**0.00**	**100**	**NO**
VOLUME TOTAL				**100**	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (CR - 28)

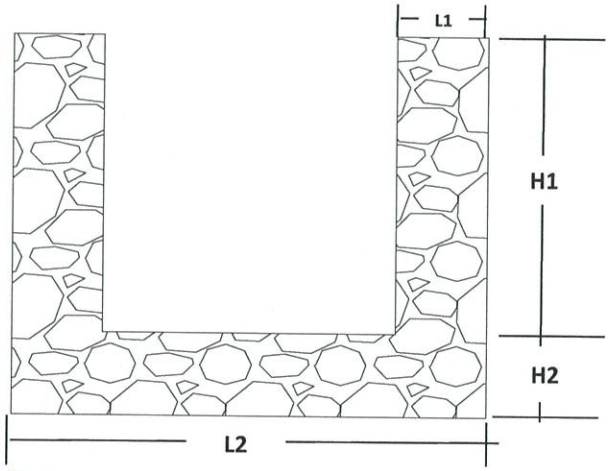
Naran Projeto	SPOT IMPROVEMENT HERA - LIURAI STAR 0 + 000 - 4 + 000 DILI AND AILEU MUNICIPALITY
No. kontratu	MPW. W-210067
Data Inspesaun	: 25-02-2022
Fatin Inspesaun	: HERA

Koordinadas :

	Start Point	**Long**	**-8.545972**	**Latetude**	**-125.681432**
	End Point	**Long**	**-8.554257**	**Latetude**	**-125.70336**

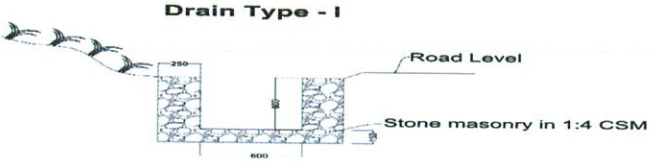
Sketch & Foto Desenho

STONE MASONRY FOR DRAINAGE

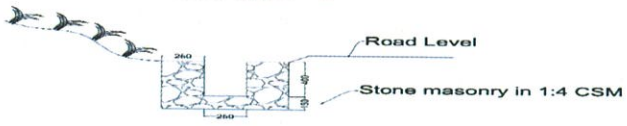




Drain Type - I

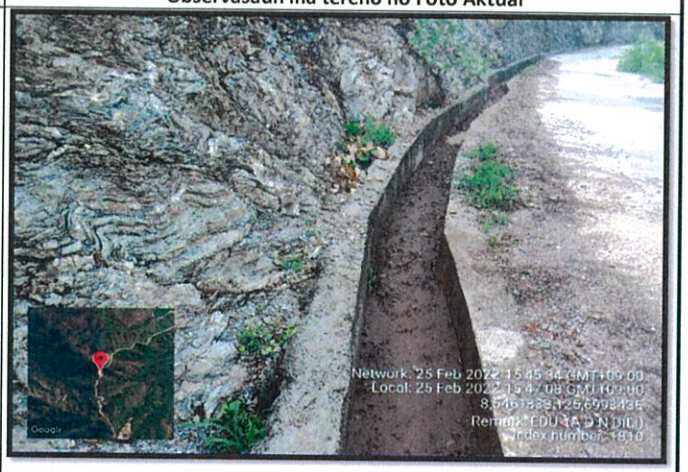


Drain Type - II



Drain Type - III

Observasaun iha tereno no Foto Aktual





STONE MASONRY FOR DRAINAGE						
LENGTH (L1) :	0.25	m'	LENGTH (L2)		1	m'
HIGHT (H1):	0.45	m'	LENGTH (H2)		0.5	m'
TOTAL AREA	0.1125	m²	TOTAL AREA		0.5	m'
Total Length	150	m'	Total Length		150.000	m²
VOLUME TOTAL	16.88	m3	VOLUME TOTAL	75.00	91.88	m3

MINISTÉRIO DO PLANO
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ANEXO C2 (DA - 56)

Name of project : Dili Roads and Drainage Rehabilitation
Location of Project : Jct. Australia Embassy - Marconi Road (Assesment to Hotel Hilton) sta. 0+000 - 0+504

GRAND SUMMARY

NO.	DESCRIPTION	ORIGINAL CONTRACT	PREVIOUS MONTH		THIS MONTH		UP TO DATE	
		AMOUNT US $	AMOUNT US $	WEIGHT %	AMOUNT US $	WEIGHT %	AMOUNT US $	WEIGHT %
i	GENERAL REQUIREMENTS	$ 1,000.00	$ -	0.00%	$ 250.00	0.04%	$ 250.00	0.04%
ii	EARTHWORKS	$ 10,844.05	$ -	0.00%	$ 3,573.59	0.62%	$ 3,573.59	0.62%
iii	SUB BASE AND BASE COURSE	$ 43,786.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
iv	SURFACE COURSE	$ 60,466.11	$ -	0.00%	$ -	0.00%	$ -	0.00%
v	BRIDGE CONSTRUCTION	$ 359,697.10	$ -	0.00%	$ 84,048.94	14.54%	$ 84,048.94	14.54%
vi	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 21,450.28	$ -	0.00%	$ 17,527.96	3.03%	$ 17,527.96	3.03%
vii	MISCELLANEOUS STRUCTURES	$ 11,853.36	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 509,096.91**	**$ -**	**0.00%**	**$ 105,400.49**	**18.23%**	**$ 105,400.49**	**18.23%**
B	**PROFIT (10%)*A**	**$ 50,909.69**	**$ -**	**0.00%**	**$ 10,540.05**	**1.82%**	**$ 10,540.05**	**1.82%**
C	**OVERHEAD**	**$ 6,700.00**	**$ -**	**0.00%**	**$ 2,000.00**	**0.35%**	**$ 2,000.00**	**0.35%**
D	**TAX 2%*(A+B+C)**	**$ 11,334.13**	**$ -**	**0.00%**	**$ 2,358.81**	**0.41%**	**$ 2,358.81**	**0.41%**
E	**Add Provisional Sum for Contingencies Allowance**			**0.00%**		**0.00%**		**0.00%**
F	**TOTAL (A+B+C+D)**	**$ 578,040.73**		**0.00%**	**$ 120,299.35**	**20.81%**	**$ 120,299.35**	**20.81%**

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Joao Paulo Amaral
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Quantidade ADN I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (DA - 56)

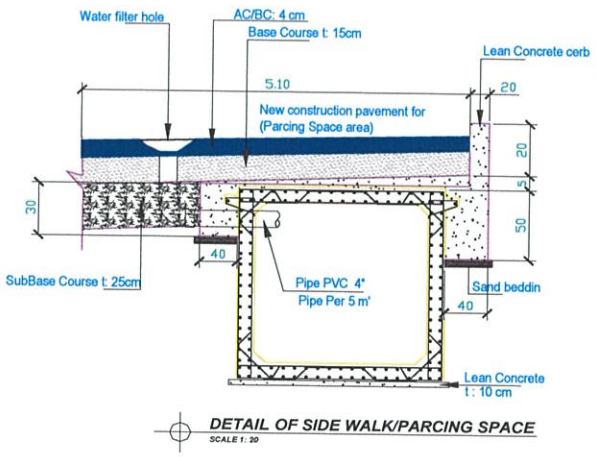
Naran Projeto	:REHABILITATION OF JCT. AUSTRALIA EMBASSY-MARCONI ROAD (ACCESS TO HOTEL HILTON)
No. kontratu	RFQ/068/MOP-2021
Data Inspesaun	: 10 de Fevereiro 2022
Fatin Inspesaun	: JCT. AUSTRALIA EMBASSY-MARCONI ROAD
Koordinadas	:

	Start Point	**Long**	**-8.55188**	**Latetude**	**125.557028**
	End Point	**Long**	**-8.551623**	**Latetude**	**125.558977**

Sketch & Foto Desenho

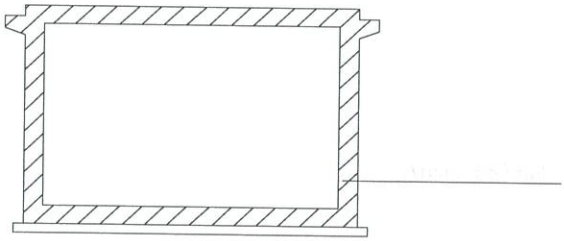
Observasaun iha tereno no Foto Aktual

STRUCTURAL CONCRETE



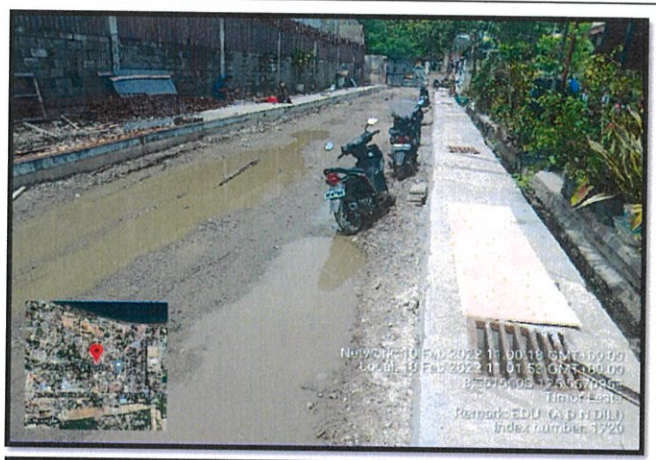
DETAIL OF SIDE WALK/PARCING SPACE

SCALE 1: 20



Elevation

ESCALA 1 : 100





RC BOX CULVERT

STATION (RS)		LENGTH	AREA
0+000	0+258	8	2.83
TOTAL VOLUME		22.64 Cu.m	

RC DRAINAGE

STATION (RS)		LENGTH	AREA
0+258	0+515	336	0.64
TOTAL VOLUME		215.04 Cu.m	

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ANEXO C2 (CR-09)

PROJECT NAME : EMERGENCY PROJECT IN 2016 FLOOD CONTROL PROJECT BEDOIS RIVER,DILI DISTRICT (1,030km)
LOCATION : MUNICIPALITY OF DILI, Timor Leste
COMPANHIA : JRM JOINT VENTURE DRQ UNIPESOAL LDA

GRAND SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	**DESCRIPTIONS WORKS**	**AMOUNT (USD)**	**AMOUNT (USD)**	**PERCENT %**	**THIS BILLING**	**PERCENT %**	**UP TO DATE**	**PERCENT %**
100	GENERAL	$ 9,150.00	3,660.00	0.42%	$ 5,490.00	0.64%	$ 9,150.00	1.06%
200	EARTH WORK	$ 83,843.93	79,265.49	9.19%	$ 1,630.39	0.19%	$ 80,895.88	9.38%
500	BRIDGE CONSTRUCTION	$ -	-	0.00%	$ -	0.00%	$ -	0.00%
600	DRAINAGE CONSTRUCTION	$ 675,381.30	618,618.00		$ 56,763.30	6.58%	$ 675,381.30	
A	**TOTAL CONSTRUCTION COST**	**$ 768,375.23**	**701,543.49**	**81.37%**	**$ 63,883.69**	**7.41%**	**$ 765,427.18**	**88.78%**
B	**CONTRACTOR FEE AND OVERHEAD (10% X A)**	**$ 76,837.52**	**$ 70,154.35**	**8.14%**	**$ 6,388.37**	**0.74%**	**$ 76,542.72**	**8.88%**
D	**TOTAL (A + B + C)**	**$ 845,212.75**	**$ 771,697.83**	**89.51%**	**$ 70,272.06**	**8.15%**	**$ 841,969.89**	**97.66%**
E	**CONSTRUCTION TAX (2% X D)**	**$ 16,904.26**	**$ 15,433.96**	**1.79%**	**$ 1,405.44**	**0.16%**	**$ 16,839.40**	**1.95%**
F	**GRAND TOTAL (D + E)**	**$ 862,117.01**	**$ 787,131.79**	**91.30%**	**$ 71,677.50**	**8.31%**	**$ 858,809.29**	**99.62%**

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Joao Paulo Amaral
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Quantidade ADN I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

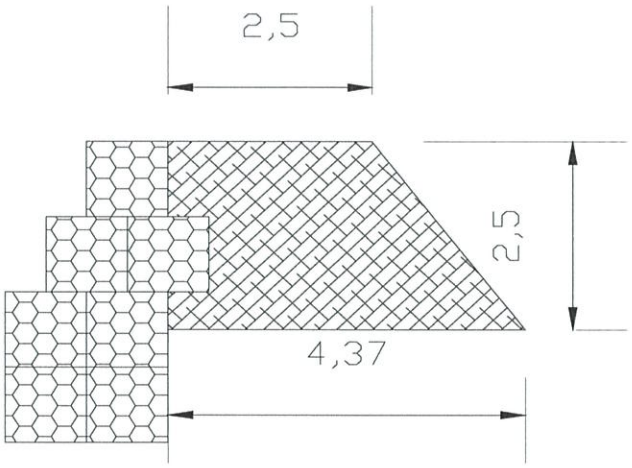
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (CR - 09)

Naran Projeto	EMERGENCY PROJECT IN 2016 FLOOD CONTROL PROJECT BEDOIS RIVER,DILI DISTRICT (1,030km)				
No. kontratu	SSS/082/MOPTC-2017				
Data Inspesaun	: 02-02-2022				
Fatin Inspesaun	: BEDOIS				
Koordinadas	:				
	Start Point	**Long**	**-8.566017515**	**Latetude**	**125.6253362**
	End Point	**Long**	**-8.564533225**	**Latetude**	**125.6224283**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

GABIONS







STA 0+000 - 0+201

STATION		AREA (Sq.m)	DISTANCE	VOLUME (Cu.m)	REMARK
0+000	0+201	7	143	1,002.00	
TOTAL VOLUME				1,002.00 Cu.m	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (CR-33)

PROJECT NAME : New Construction of Gabion Tower No. 6 Section Hera - Manatuto

LOCATION : Hera River, Municipio De Dili, Timor Leste

GRAND SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	**DESCRIPTIONS WORKS**	**AMOUNT (USD)**	**AMOUNT (USD)**	**PERCENT %**	**THIS BILLING**	**PERCENT %**	**UP TO DATE**	**PERCENT %**
I	PRELIMINARY AND GENERAL WORKS	$ 3,250.00	1,750.00	0.95%	$ 1,500.00	0.81%	$ 3,250.00	1.76%
II	INSTALLATION OF GABIONS & REINFORCED CONCRETE	$ 149,342.96	149,342.96	81.06%	$ -	0.00%	$ 149,342.96	81.06%
III	RIVER NORMALIZATION	$ 6,150.00	6,799.52	3.69%	$ -	0.00%	$ 6,150.00	3.34%
A	**TOTAL CONSTRUCTION COST**	**$ 158,742.96**	**157,892.48**	**85.70%**	**$ 1,500.00**	**0.81%**	**$ 158,742.96**	**86.17%**
B	**CONTRACTOR FEE AND OVERHEAD (10% X A)**	**$ 15,874.30**	**$ 15,789.25**	**8.57%**	**$ 150.00**	**0.08%**	**$ 15,874.30**	**8.62%**
C	**OVERHEAD**	**$ 6,000.00**	**$ 6,000.00**	**3.26%**	**$ -**	**0.00%**	**$ 6,000.00**	**3.26%**
D	**TOTAL (A + B + C)**	**$ 180,617.26**	**$ 179,681.73**	**97.53%**	**$ 1,650.00**	**0.90%**	**$ 180,617.26**	**98.04%**
E	**CONSTRUCTION TAX (2% X D)**	**$ 3,612.35**	**$ 3,593.63**	**1.95%**	**$ 33.00**	**0.02%**	**$ 3,612.35**	**1.96%**
F	**GRAND TOTAL (D + E)**	**$ 184,229.60**	**$ 183,275.37**	**99.48%**	**$ 1,683.00**	**0.91%**	**$ 184,229.60**	**100.00%**

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Joao Paulo Amaral
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Quantidade ADN I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (CR - 10)

Naran Projeto	: Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili				
No. kontratu	: SSS/131/MOPTC-2017				
Data Inspesaun	: 25 / 02/2022				
Fatin Inspesaun	: Jct. Culuhun - Jct Halilaran				
Koordinadas	:				
	Start Point	Long		Latetude	
	End Point	Long		Latetude	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Pic No.1
Estar Point



√ lao hela nia fisiko atinji ona 89,36 %

√ Parado hela
Aprovasaun Variation Order husi Owner

Pic No.2 End Point



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
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ANEXO C1 (CR - 29)

Naran Projeto	: New Construction of Gabions Tower No.6 section Hera				
No. kontratu	: NCB/034/MOP-2020				
Data Inspesaun	: 25 - 02 - 2022				
Fatin Inspesaun	: Hera				
Koordinadas	:				
	Start Point	**Long**	8.544233	**Latetude**	125.680170
	End Point	**Long**	8.54416	**Latetude**	125.680992
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1
Estar Point



√ Fisiko atinji ona 100 %

√ PHO

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (CR - 12)

Naran Projeto	: Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)				
No. kontratu	: RT/154/MOPTC-2016				
Data Inspesaun	: 25 - 02 - 2022				
Fatin Inspesaun	: Hera,Benamauk				
Koordinadas	:				
	Start Point	**Long**	8.569213	**Latetude**	125.619793
	End Point	**Long**	8.550993	**Latetude**	125.662253
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point

√ Projecto Refere parado hela



Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (CR - 28)

Naran Projeto	: HERA - SUCO LIURAI STAR 0 + 000 - 4 + 000 DILI AND AILEU MUNICIPALITY				
No. kontratu	MPW-W-210067				
Data Inspesaun	: 25 - 02 - 2022				
Fatin Inspesaun	HERA - SUCO				
Koordinadas	:				
	Start Point	**Long**	8.537618	**Latetude**	125.698548
	End Point	**Long**	8.557139	**Latetude**	125.709654
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

√ On-Going

√ line Draing

Pic No.1
Estar Point



Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

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ANEXO C1 (DA - 16)

Naran Projeto	: **Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun**				
No. kontratu	: **SSS/032/MOPTC-2015**				
Data Inspesaun	: **25 - 02 - 2022**				
Fatin Inspesaun	: **Presidente - Financas**				
Koordinadas	:				
	Start Point	**Long**	8.551722	**Latetude**	125.562930
	End Point	**Long**	8.549140	**Latetude**	125.561977
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point



√ PARADO

√ Projecto Refere parado hela, hein proseso aprovasaun Variation order husi Owner

Pic No.2 End Point



MINISTÉRIO DO PLANO
E ORDENAMENTO

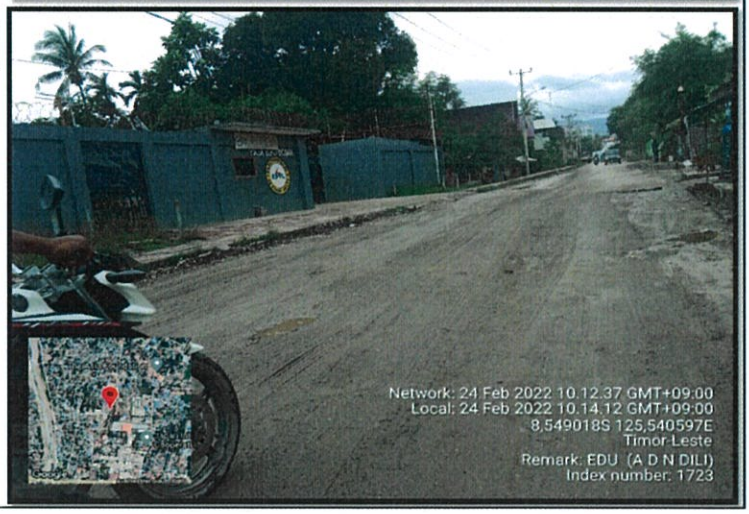
VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 17)

Naran Projeto	: **Roads and Drainage Rehabilitation Auto Timor - Bebonuk**				
No. kontratu	: **SSS/043/MOPTC-2015**				
Data Inspesaun	: **24 - 02 - 2022**				
Fatin Inspesaun	: **Auto Timor - Bebonuk**				
Koordinadas	:				
	Start Point	**Long**	8.549718	**Latetude**	125.540488
	End Point	**Long**	8.541442	**Latetude**	125.542520
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
Pic No.1 Estar Point √ PARADO √ Projecto Refere parado hela, hein proseso aprovasaun Variation order husi Owner	
Pic No.2 End Point	

MINISTÉRIO DO PLANO E ORDENAMENTO

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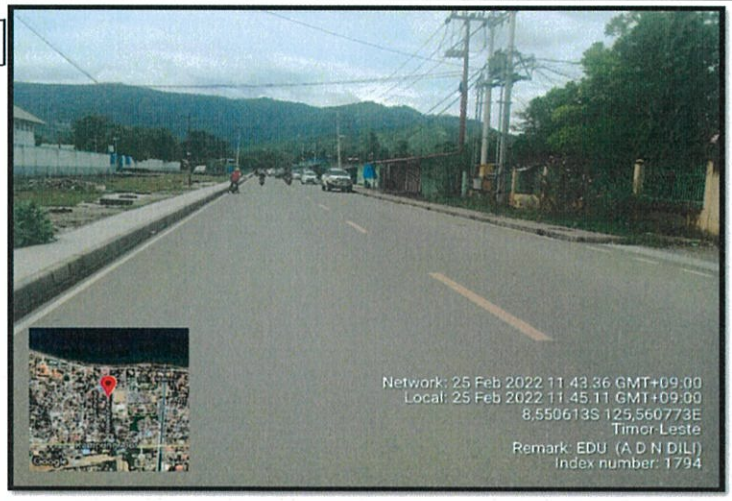
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (DA - 15)

Naran Projeto	: Dili Road Drainage and Rehabilitation Cruzamento Aitarak laran-Mesjid Anur-KBRI				
No. kontratu	SSS/033/MOPTC-2015				
Data Inspesaun	: 25 - 02 - 2022				
Fatin Inspesaun	: Aitarak laran-Mesjid Anur				
Koordinadas	:				
	Start Point	Long	8.549833	Latetude	125.561630
	End Point	Long	8.549772	Latetude	125.560750
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

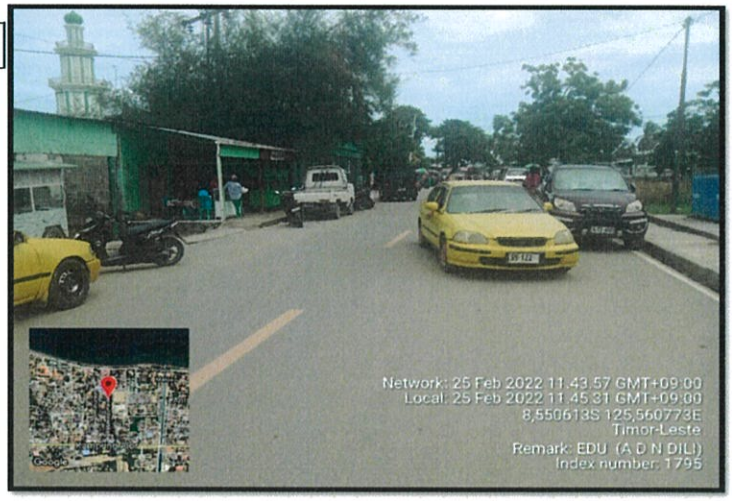
Pic No.1 Estar Point



√ PARADO

√ Projecto Refere parado hela, hein proseso aprovasaun Variation order husi Owner

Pic No.2 End Point



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ANEXO C1 (DA - 14)

Naran Projeto		: Dili Roads and Drainage Rehabilitation Comoro River Down Stream-Comoro Bridge Area Road			
No. kontratu		: SSS/041/MOPTC-2015			
Data Inspesaun		: 04 - 02 - 2022			
Fatin Inspesaun		: Down Stream-Comoro Bridge			
Koordinadas	:				
	Start Point	**Long**		**Latetude**	
	End Point	**Long**		**Latetude**	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e ligasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point



√ PARADO

√ Projecto Refere parado hela, hein proseso aprovasaun Variation order husi Owner

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

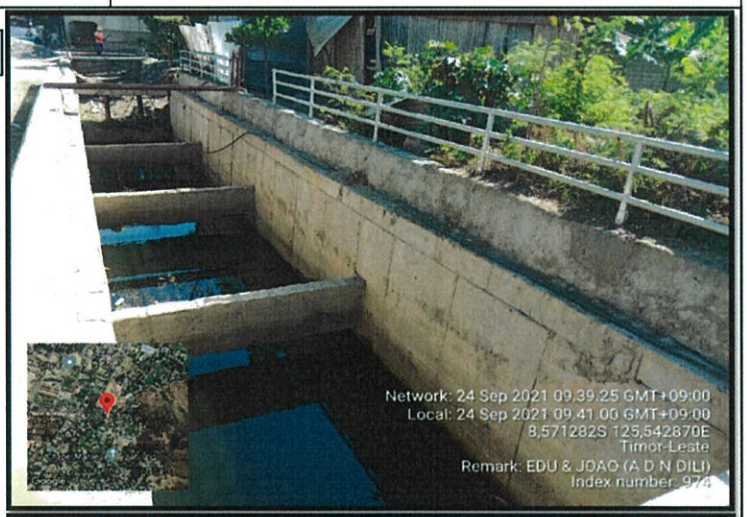
VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 23)

Naran Projeto	: **Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)**				
No. kontratu	: **MPW-W180036**				
Data Inspesaun	: **24 - 09- 2021**				
Fatin Inspesaun	: **Manleu (Maok River)**				
Koordinadas	:				
	Start Point	**Long**	8.561107	**Latetude**	125.545472
	End Point	**Long**	8.570077	**Latetude**	125.542730
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ On-Going √ Projecto Refere agora dadaun nia fisiko atinje ona 100%. (tuir informasaun Contractor submete ona As-Build Drawing, Back-Up Quantity no pagamento 100% ba Owner).	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 11)

Naran Projeto	: **Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili**				
No. kontratu	: **SSS/039/MOPTC-2015**				
Data Inspesaun	:				
Fatin Inspesaun	: **Aimutin to Manleuana**				
Koordinadas	:				
	Start Point	**Long**		**Latetude**	
	End Point	**Long**		**Latetude**	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point



√ Parado

√ Projecto Refere agora dadaun nia fisiko atinje ona 100%.
(tuir informasaun Contractor submete ona As-Build Drawing no pagamento 100% ba Owner).

√

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

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ANEXO C1 (DA - 12)

Naran Projeto		: Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro			
No. kontratu		: SSS/042/MOPTC-2015			
Data Inspesaun		: 25 - 02 - 2022			
Fatin Inspesaun		: Komoro			
Koordinadas	:				
	Start Point	Long	8.561107	Latetude	125.545472
	End Point	Long	8.570077	Latetude	125.542730
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

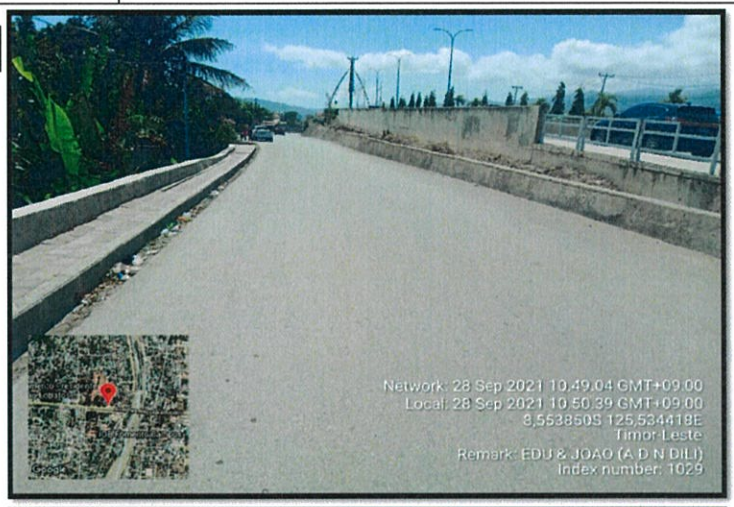
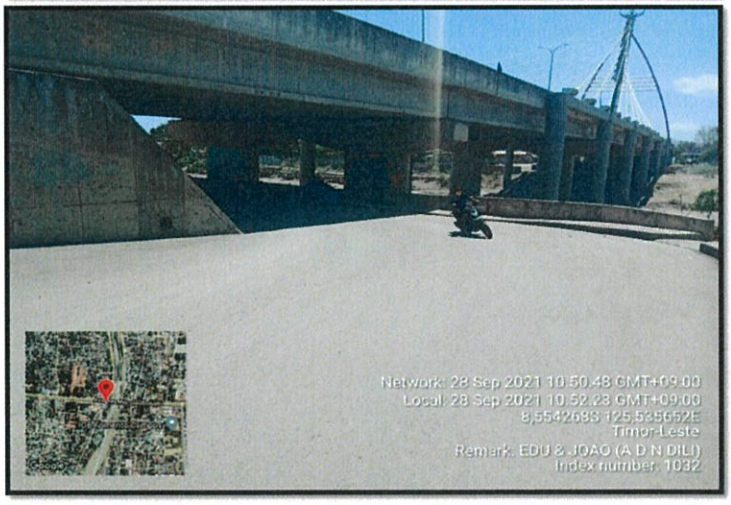
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
√ PARADO √ Projecto Refere sei hein aprovasaun variation order husi Owner	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO
E ORDENAMENTO
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ANEXO C1 (DA - 13)

Naran Projeto	: **Dili Roads and Drainage Rehabilitation Comoro River Down Stream-Comoro Bridge Area Road**				
No. kontratu	: **SSS/041/MOPTC-2015**				
Data Inspesaun	:**28 - 09 - 2021**				
Fatin Inspesaun	: **Down Stream-Comoro Bridge**				
Koordinadas	:				
	Start Point	**Long**	8.561107	**Latetude**	125.545472
	End Point	**Long**	8.570077	**Latetude**	125.542730
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ PARADO √ Projecto Refere parado hela, hein proseso aprovasaun Variation order husi Owner	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO
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ANEXO C1 (DA - 21)

Naran Projeto	: **Maloa River**				
No. kontratu	: **SSS/132/MOPTC-2017**				
Data Inspesaun	: **25 - 02 - 2022**				
Fatin Inspesaun	: **Maloa-River**				
Koordinadas	:				
	Start Point	**Long**	8.555579	**Latetude**	125.564332
	End Point	**Long**	9.555579	**Latetude**	126.564332
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ PARADO √ Aprovasaun Variation Order husi Owner	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

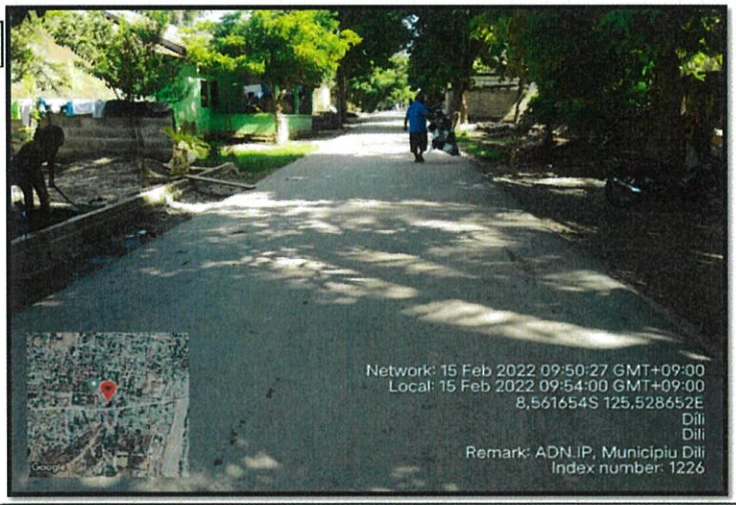
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ANEXO C1 (DA - 22)

Naran Projeto	: Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili				
No. kontratu	: SSS/127/MOPTC-2017				
Data Inspesaun	: 15 - 02 - 2022				
Fatin Inspesaun	: Kampung Baru				
Koordinadas	:				
	Start Point	Long	8.561107	Latetude	125.545472
	End Point	Long	8.570077	Latetude	125.542730
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
√ PARADO √ Aprovasaun Variation Order husi Owner	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

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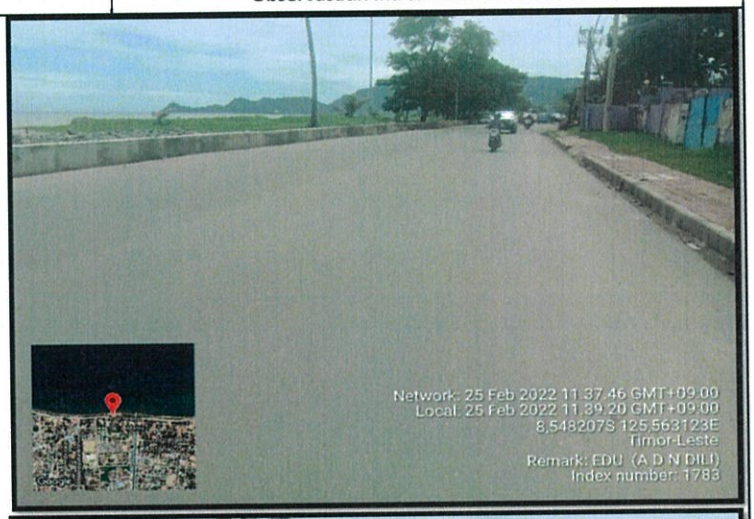
ANEXO C1 (DA - 44)

Naran Projeto	: **Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili**
No. kontratu	: **MOP-W-SS-210001**
Data Inspesaun	: **25-02-2022**
Fatin Inspesaun	: **Farol**

Koordinadas	:				
	Start Point	**Long**	8.5481	**Latetude**	12556325
	End Point	**Long**	8.54823	**Latetude**	125.563220
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigaaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point



√ PHO, Tempo retensaun seidauk remata

√ Projecto refere atinji ona 100%

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

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ANEXO C1 (NAS - 9)

Naran Projeto	: For Routine Maintenance - Dili Urban Roads Dili Municipality (162)				
No. kontratu	:MPW-W-190177				
Data Inspesaun	: 25/02/2022				
Fatin Inspesaun	: Farol-Metiaut				
Koordinadas	:				
	Start Point	Long	8.548605	Latetude	125.567070
	End Point	Long	8.54360	Latetude	125.607700
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
√ On-Going √ Projecto Refere fisikamente 100% sei falta Variation order AS- Build no Back Up Quantity, Aprovasaun husi owner √	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (MTN - 2)

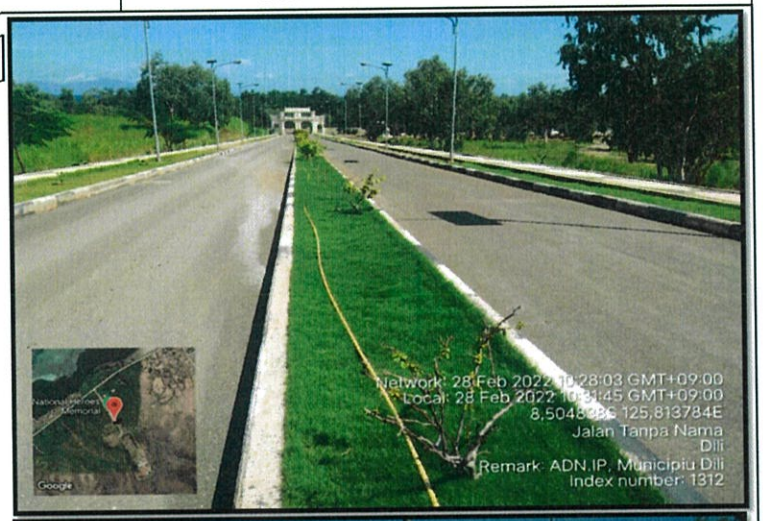
Naran Projeto	: Constructionof Roadway and Patway at Jardim dos Heroes Metinaro				
No. kontratu	: RDTL:63/MSS/DNFALM-DAD/X/2015				
Data Inspesaun	: 28/02/2022				
Fatin Inspesaun	: Metinaro				
Koordinadas	:				
	Start Point	Long	8.50318	Latetude	125.812920
	End Point	Long	8.504177	Latetude	125.813427
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

√ PARADO

√ Projecto Refere Fisikamente 100% ona (PHO) Falta Retensaun (Restu fila ba kofre Estado).

Pic No.1 Estar Point



Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

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ANEXO C1 (NF - 12)

Naran Projeto	: Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162				
No. kontratu	:MPW-W190099				
Data Inspesaun	:				
Fatin Inspesaun	: Dare - Lelaus				
Koordinadas	:				
	Start Point	Long		Latetude	
	End Point	Long		Latetude	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Pic No.1 Estar Point



√ PHO, Tempo retensaun seidauk remata

√ Projecto Refere fisikamente 100% sei falta pagamento retensaun 12 %

√

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

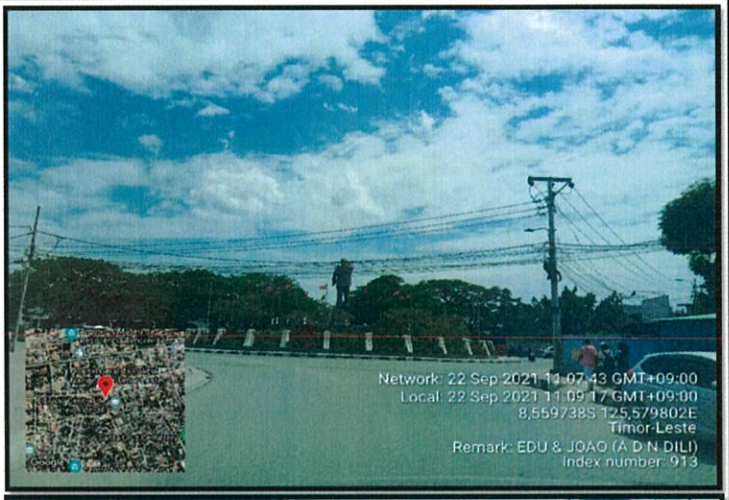
VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (NF - 6)

Naran Projeto	: Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)				
No. kontratu	SSS/218/MOPTC-2016				
Data Inspesaun	: 22-09-2021				
Fatin Inspesaun	: Mercado lama				
Koordinadas	:				
	Start Point	Long		Latetude	
	End Point	Long		Latetude	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
√ PARADO √ Projecto Refere parado hela, hein proseso aprovasaun Variation order husi Owner √ Foto laiha tanba sei halo pagamento	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

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ANEXO C1 (NF - 22)

Naran Projeto	: **RIVER PROTECTION AT PALACIO NOBRE LAHANE Sta. 0 + 000 to 0 + 176 Dili Municipality.**				
No. kontratu	:				
Data Inspesaun	: **28 - 02 - 2022**				
Fatin Inspesaun	: **PALACIO NOBRE LAHANE**				
Koordinadas	:				
	Start Point	**Long**	8.56178	**Latetude**	125.646012
	End Point	**Long**	8.561205	**Latetude**	125.646115
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ On-Going, Projecto refere sei halo escavasaun no instala bronjong √	Pic No.1 Estar Point



Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

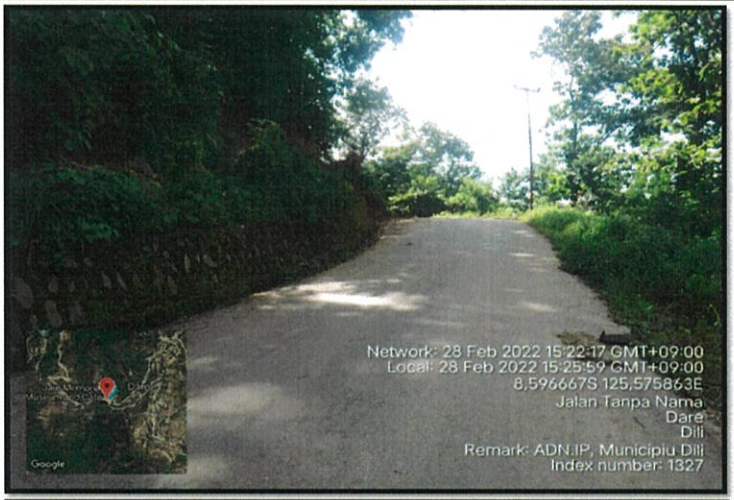
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (NF - 5)

Naran Projeto	: Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360				
No. kontratu	: SSS/200/MOPTC-2016				
Data Inspesaun	: 28 -02-2022				
Fatin Inspesaun	: Dare-Manumeta rai hun				
Koordinadas	:				
	Start Point	**Long**		**Latetude**	
	End Point	**Long**		**Latetude**	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point

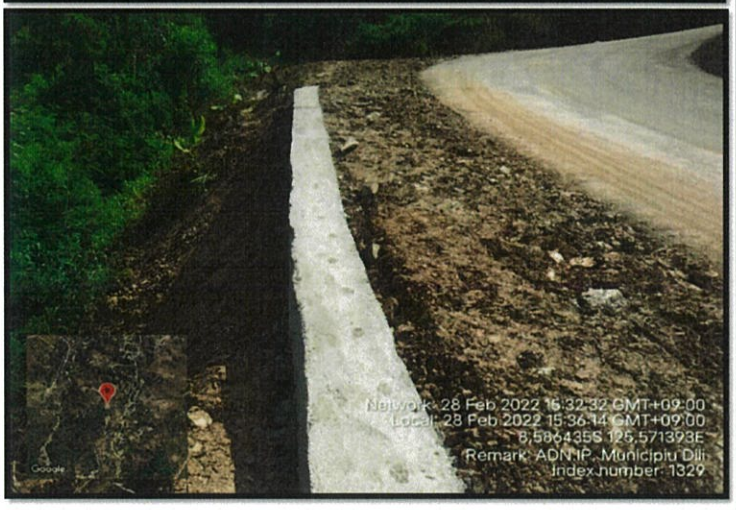


√ PARADO

√ Projecto Refere Fisikamente 100%

√ Sei hein Aprovasaun As-Build ho Back Up Quantity

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	Eduardo dos Santos
Municipio	MUNICIPIO DILI NO POSTOS

PLANU INSPESAUN

2022

FEVEREIRO

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	ACTION	Tu 1	We 2	Th 3	fr 4	Sa 5	Su 6	Mo 7	Tu 8	We 9	Th 10	fr 11	Sa 12	Su 13	Mo 14	Tu 15	We 16	Th 17	fr 18	Sa 19	Su 20	Mo 21	Tu 22	We 23	Th 24	fr 25	Sa 26	Su 27	Mo 28	Tu 29	We 30	Th 31	OBSERVASAUN
ATAURO (AT)	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	FI	MOP	Plan																																PARADO
							Actual																																
CRISTO REI (CR)	9	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	FI	MOP	Plan																															PHO
							Actual																																
	10	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	FI	MOP	Plan																															LAO HELA
							Actual																																
	11	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	Star King Unip. Lda	SSS/012/MOP-2020	FI	MOP	Plan																															PHO
							Actual																																
	12	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	Nimia Unip Lda	RT/154/MOPTC-2016	FI	MOP	Plan																															PARADO
							Actual																																
	28	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	Titiso Louro Unip.Lda	MPW-W-210067	LM	MOP	Plan																															LAO HELA
							Actual																																
	29	New Construction of Gabions Tower No.6 section Hera	Jova Construction	NCB/034/MOP-2020	LM	MOP	Plan																															PHO
							Actual																																
	30	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	KEFI OEL Unip.Lda	NCB/033/MOP-2020	LM	MOP	Plan																															LAO HELA
							Actual																																
	31	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	FI	MOP	Plan																															PHO
							Actual																																
	32	For Clean Up of Metiaut - Cristo Rei, Areai Branca - Dolok Oan Emergency Project	Tinolina Unipessoal, Lda	MPW-W-SS 210023	FI	MOP	Plan																															PHO
							Actual																																
	33	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	Vilagem Construction Unip.Lda	NCB/032/MOP-2020	FI		Plan																															PHO
							Actual																																
DOM ALEIXO (DA)	11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	FI	MOP	Plan																															LAO HELA
							Actual																																
	12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	FI	MOP	Plan																															PARADO
							Actual																																
	13	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	FI	MOP	Plan																															PARADO
							Actual																																
	14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	G and S Unipessoal Lda	SSS/040/MOPTC-2015	FI	MOP	Plan																															PARADO
							Actual																																
	15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	FI	MOP	Plan																															PARADO
							Actual																																
	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	FI	MOP	Plan																															PARADO
							Actual																																
	17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	FI	MOP	Plan																															PARADO
							Actual																																
	18	Road and Drainage Rehabilitation Project Aimutin to Manleuana	Aspalink Unip Lda	SSS/308/MOPTC-2016	FI	MOP	Plan																															PARADO
							Actual																																
	19	New Construction of Median Line "Leader to Elemloi JNC"	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	FI	MOP	Plan																															PHO
							Actual																																
	21	Maloa River	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	FI	MOP	Plan																															PARADO
							Actual																																
	22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	Mejori, Lda	SSS/127/MOPTC-2017	FI	MOP	Plan																															LAO HELA
							Actual																																
	23	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	DMF ACESO	MPW-W180036	LM	MOP	Plan																															PHO
							Actual																																
	44	Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	LM	MPO	Plan																															PHO
							Actual																																
	48	For River Normalization, Roads Embankment and Road Clean Up of Comoro Mota Ulun - Casnafar, Air Terjun Sarlala Emergency Project	(NTN) Natureza Timor Naroman, Lda	MPW-W-SS 210006	LM	MPO	Plan																															FHO
							Actual																																
	50	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	Bintang Fajar, Lda	No : MPW-W-SS 210022	LM	MPO	Plan																															PHO
							Actual																																
	51	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	Monte Veado Unip Lda	MPW-W-SS 210008	LM	MPO	Plan																															FHO
							Actual																																
	52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan																															LAO HELA
							Actual																																

	56	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	Lizi Construction, Unipessoal Lda		LM	MPO	Plan	LAO HELA
							Actual	
	61	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato	Holgapa Unip.Lda	RDTL-2021-MTP-2021	LM	MPO	Plan	LAO HELA
							Actual	
	62	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	Chegue Rau	RFQ/068/MOP-2021	LM	MPO	Plan	LAO HELA
							Actual	
	63	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	Holgapa Unip.Lda	RT/069/MOP-2021	LM	MPO	Plan	LAO HELA
							Actual	
METINARO (MTN)	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	Nimia Unip Lda	RDTL:63/MSS/DNFALM-DAD/X/2015	LM	MOP	Plan	PHO
							Actual	
	8	New Construction of roadways drainage and parking areia no jardim de harois de Metinaro	Celijo Star Unipesoal Lda	214/MACLN/X/2021	LM	MACLN	Plan	
							Actual	LAO HELA
VERA CRUZ	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	Meteor Unip.Lda	SSS/200/MOPTC-2016	FI	MOP	Plan	PARADO
							Actual	
	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	**Suai Indah Unipessoal Lda**	SSS/218/MOPTC-2016	FI	MOP	Plan	PARADO
							Actual	
	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	FI	MOP	Plan	PARADO
							Actual	
	22	RIVER PROTECTION PALACIO NOBRE	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	LM	GPM	Plan	LAO HELA
							Actual	
	23	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	Star King Unip. Lda	MPW-W-SS 210030	FI	MOP	Plan	PHO
							Actual	
	28	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	Sanford Const. Unip. Lda	MPW-W-210168	FI	MOP	Plan	LAO HELA
							Actual	
	10	Additional Drainage Colmera	**Hailala**	RDTL-MPWTC-W-166139	LM	MOP	Plan	FHO
							Actual	
	12	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	Bia Mapel	MPW-W190099	LM	MOP	Plan	PHO
							Actual	
NASIONAL	9	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	Lonacca Unipessoal Lda	MPW-W-190177	LM	MOP	Plan	PARADO
							Actual	
	16	Zebra Cross Marking in The Capital City of Dili (162)	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	LM	MOP	Plan	PARADO
							Actual	
TOTAL PROJETO ON-GOING								

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

PARADO	15
LAO HELA	14
PHO	14
FHO	1

Prepara Husi :

(Eng. Eduardo dos Santos)
Enginheiro ba Projecto Infrastrutura,Transportes e Irigasaun Municipio Dili, ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Unidade de Controlo e Validação de Quantidade ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P

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Naran Eng.	João Quintão do Rego
Municipio	MUNICIPIO DILI NO POSTOS

PLANU INSPESAUN

2022

FEVEREIRO

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	ACTION	Tu 1	We 2	Th 3	fr 4	Sa 5	Su 6	Mo 7	Tu 8	We 9	Th 10	fr 11	Sa 12	Su 13	Mo 14	Tu 15	We 16	Th 17	fr 18	Sa 19	Su 20	Mo 21	Tu 22	We 23	Th 24	fr 25	Sa 26	Su 27	Mo 28	Tu 29	We 30	Th 31	OBSERVASAUN
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	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	FI	MOP	Plan																															PARADO
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							Actual																																
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	48	For River Normalization, Roads Embankment and Road Clean Up of Comoro Mota Ulun - Casnafar, Air Terjun Sarlala Emergency Project	(NTN) Natureza Timor Naroman, Lda	MPW-W-SS 210006	LM	MPO	Plan																															PHO
							Actual																																
	50	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	Bintang Fajar, Lda	No : MPW-W-SS 210022	LM	MPO	Plan																															FHO
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	51	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	Monte Veado Unip Lda	MPW-W-SS 210008	LM	MPO	Plan																															LAO HELA
							Actual																																
	52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan																															
							Actual																															

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Naran Eng.	João Quintão do Rego	PLANU INSPESAUN
Municipio	MUNICIPIO DILI NO POSTOS	2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	ACTION	FEVEREIRO	OBSERVASAUN
								Tu 1 · We 2 · Th 3 · fr 4 · Sa 5 · Su 6 · Mo 7 · Tu 8 · We 9 · Th 10 · fr 11 · Sa 12 · Su 13 · Mo 14 · Tu 15 · We 16 · Th 17 · fr 18 · Sa 19 · Su 20 · Mo 21 · Tu 22 · We 23 · Th 24 · fr 25 · Sa 26 · Su 27 · Mo 28 · Tu 29 · We 30 · Th 31	
METINARO (MTN)	56	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	Lizi Construction, Unipessoal Lda		LM	MPO	Plan		LAO HELA
							Actual		
	61	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato	Holgapa Unip.Lda	RDTL-2021-MTP-2021	LM	MPO	Plan		LAO HELA
							Actual		
	62	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	Chegue Rau	RFQ/068/MOP-2021	LM	MPO	Plan		LAO HELA
							Actual		
	63	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	Holgapa Unip.Lda	RT/069/MOP-2021	LM	MPO	Plan		LAO HELA
							Actual		
	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	Nimia Unip Lda	RDTL:63/MSS/DNFALM-DAD/X/2015	LM	MOP	Plan		PHO
							Actual		
	8	New Construction of roadways drainage and parking areia no jardim de harois de Metinaro	Celijo Star Unipesoal Lda	214/MACLN/X/2021	LM	MACLN	Plan		
							Actual		LAO HELA
VERA CRUZ	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	Meteor Unip.Lda	SSS/200/MOPTC-2016	FI	MOP	Plan		PARADO
							Actual		
	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	**Suai Indah Unipessoal Lda**	SSS/218/MOPTC-2016	FI	MOP	Plan		PARADO
							Actual		
	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	FI	MOP	Plan		PARADO
							Actual		
	22	RIVER PROTECTION PALACIO NOBRE	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	LM	GPM	Plan		LAO HELA
							Actual		
	23	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	Star King Unip. Lda	MPW-W-SS 210030	FI	MOP	Plan		PHO
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	28	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	Sanford Const. Unip. Lda	MPW-W-210168	FI	MOP	Plan		LAO HELA
							Actual		
	10	Additional Drainage Colmera	**Hailala**	RDTL-MPWTC-W-166139	LM	MOP	Plan		FHO
							Actual		
	12	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	Bia Mapel	MPW-W190099	LM	MOP	Plan		PHO
							Actual		
NASIONAL	9	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	Lonacca Unipessoal Lda	MPW-W-190177	LM	MOP	Plan		PARADO
							Actual		
	16	Zebra Cross Marking in The Capital City of Dili (162)	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	LM	MOP	Plan		PARADO
							Actual		
TOTAL PROJETO ON-GOING									

Note:

Planu Periode inspesaun iha tereinu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

PARADO	15
LAO HELA	14
PHO	14
FHO	1

Prepara Husi:

(Eng. João Quintão do Rego)
Enginheiro ba Projecto Infrastrutura,Transportes e Irigasaun
Municipio Dili, ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	João Quintão do Rego
Municipio	MUNICIPIO DILI NO POSTOS

PLANU INSPESAUN

2021

FEVEREIRO

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	ACTION	Tu 1	We 2	Th 3	fr 4	Sa 5	Su 6	Mo 7	Tu 8	We 9	Th 10	fr 11	Sa 12	Su 13	Mo 14	Tu 15	We 16	Th 17	fr 18	Sa 19	Su 20	Mo 21	Tu 22	We 23	Th 24	fr 25	Sa 26	Su 27	Mo 28	Tu 29	We 2	Th 3	OBSERVASAUN
ATAURO (AT)	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	FI	MOP	Plan				■														■					■									LAO HELA
							Actual																															
CRISTO REI (CR)	9	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	FI	MOP	Plan	■						■							■						■									■	PARADO
							Actual																															
	10	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	FI	MOP	Plan	■						■							■							■										LAO HELA
							Actual																															
	11	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	Star King Unip. Lda	SSS/012/MOP-2020	FI	MOP	Plan							■							■																PHO
							Actual																															
	12	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	Nimia Unip Lda	RT/154/MOPTC-2016	FI	MOP	Plan	■						■							■							■										PARADO
							Actual																															
	28	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	Titisa Louro Unip.Lda	MPW-W-210067	LM	MOP	Plan	■						■							■							■							■			LAO HELA
							Actual																															
	29	New Construction of Gabions Tower No.6 section Hera	Jova Construction	NCB/034/MOP-2020	LM	MOP	Plan		■																				■									PHO
							Actual																															
	30	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	KEFI OEL Unip.Lda	NCB/033/MOP-2020	LM	MOP	Plan		■						■							■							■									LAO HELA
							Actual																															
	31	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	FI	MOP	Plan								■							■																PHO
							Actual																															
	32	For Clean Up of Metiaut - Cristo Rei, Areai Branca - Dolok Oan Emergency Project	Tinolina Unipessoal, Lda	MPW-W-SS 210023	FI	MOP	Plan		■													■																PHO
							Actual																															
	33	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	Vilagem Construction Unip.Lda	NCB/032/MOP-2020	FI		Plan								■														■									PHO
							Actual																															
DOM ALEIXO (DA)	11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	FI	MOP	Plan	■						■							■							■						■			LAO HELA
							Actual																															
	12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	FI	MOP	Plan	■						■							■							■							■			PARADO
							Actual																															
	13	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	FI	MOP	Plan	■						■							■							■										PARADO
							Actual																															
	14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	G and S Unipessoal Lda	SSS/040/MOPTC-2015	FI	MOP	Plan	■						■							■							■										PARADO
							Actual																															
	15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	FI	MOP	Plan	■						■							■							■										PARADO
							Actual																															
	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	FI	MOP	Plan	■						■							■							■										PARADO
							Actual																															
	17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	FI	MOP	Plan		■						■							■							■										PARADO
							Actual																															
	18	Road and Drainage Rehabilitation Project Aimutin to Manleuana	Aspalink Unip Lda	SSS/308/MOPTC-2016	FI	MOP	Plan		■						■							■							■									■	PARADO
							Actual																															
	19	New Construction of Median Line "Leader to Elemloi JNC"	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	FI	MOP	Plan								■							■																PHO
							Actual																															
	21	Maloa River	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	FI	MOP	Plan		■						■							■							■							■			PARADO
							Actual																															
	22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	Mejori, Lda	SSS/127/MOPTC-2017	FI	MOP	Plan		■						■							■							■										LAO HELA
							Actual																															
	23	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	DMF ACESO	MPW-W180036	LM	MOP	Plan		■																				■										PHO
							Actual																															
	44	Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	LM	MPO	Plan			■																					■									PHO
							Actual																															
	48	For River Normalization, Roads Embankment and Road Clean Up of Comoro Mota Ulun - Casnafar, Air Terjun Sarlala Emergency Project	(NTN) Natureza Timor Naroman, Lda	MPW-W-SS 210006	LM	MPO	Plan			■																					■									PHO
							Actual																															
	50	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	Bintang Fajar, Lda	No : MPW-W-SS 210022	LM	MPO	Plan									■							■																PHO
							Actual																															
	51	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	Monte Veado Unip Lda	MPW-W-SS 210008	LM	MPO	Plan									■							■																PHO
							Actual																															
	52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan			■						■															■								■	LAO HELA
							Actual																															

METINARO (MTN)	56	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	Lizi Construction, Unipessoal Lda		LM	MPO	Plan	LAO HELA
							Actual	
	61	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato	Holgapa Unip.Lda	RDTL-2021-MTP-2021	LM	MPO	Plan	LAO HELA
							Actual	
	62	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	Chegue Rau	RFQ/068/MOP-2021	LM	MPO	Plan	LAO HELA
							Actual	
	63	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	Holgapa Unip.Lda	RT/069/MOP-2021	LM	MPO	Plan	LAO HELA
							Actual	
	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	Nimia Unip Lda	RDTL.63/MSS/DNFALM-DAD/X/2015	LM	MOP	Plan	PHO
							Actual	
	8	New Construction of roadways drainage and parking areia no jardim de harois de Metinaro	Celijo Star Unipesoal Lda	214/MACLN/X/2021	LM	MACLN	Plan	
							Actual	LAO HELA
VERA CRUZ	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	Meteor Unip.Lda	SSS/200/MOPTC-2016	FI	MOP	Plan	PARADO
							Actual	
	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	**Suai Indah Unipessoal Lda**	SSS/218/MOPTC-2016	FI	MOP	Plan	PARADO
							Actual	
	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	FI	MOP	Plan	PARADO
							Actual	
	22	RIVER PROTECTION PALACIO NOBRE	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	LM	GPM	Plan	LAO HELA
							Actual	
	23	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	Star King Unip. Lda	MPW-W-SS 210030	FI	MOP	Plan	PHO
							Actual	
	28	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	Sanford Const. Unip. Lda	MPW-W-210168	FI	MOP	Plan	LAO HELA
							Actual	
	10	Additional Drainage Colmera	**Hailala**	RDTL-MPWTC-W-166139	LM	MOP	Plan	FHO
							Actual	
	12	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	Bia Mapel	MPW-W190099	LM	MOP	Plan	PHO
							Actual	
NASIONAL	9	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	Lonacca Unipessoal Lda	MPW-W-190177	LM	MOP	Plan	PARADO
							Actual	
	16	Zebra Cross Marking in The Capital City of Dili (162)	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	LM	MOP	Plan	PARADO
							Actual	
TOTAL PROJETO ON-GOING								

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

PARADO	15
LAO HELA	14
PHO	14
FHO	1

Prepara Husi :

(Eng. João Quintão do Rego)
Enginheiro ba Projecto Infrastrutura,Transportes e Irigasaun
Municipio Dili, ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN,I.P

Aprova Husi :

(Mariano Renato Monteiro da Cruz, S.T.M.,Eng)
Director Executivo ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	Eduardo dos Santos
Municipio	MUNICIPIO DILI NO POSTOS

PLANU INSPESAUN

2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	ACTION	FEVEREIRO Tu 1	We 2	Th 3	fr 4	Sa 5	Su 6	Mo 7	Tu 8	We 9	Th 10	fr 11	Sa 12	Su 13	Mo 14	Tu 15	We 16	Th 17	fr 18	Sa 19	Su 20	Mo 21	Tu 22	We 23	Th 24	fr 25	Sa 26	Su 27	Mo 28	Tu 29	We 2	Th 31	OBSERVASAUN
ATAURO (AT)	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	FI	MOP	Plan				■													■							■								LAO HELA
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	10	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	FI	MOP	Plan	■						■							■							■									LAO HELA
							Actual																															
	11	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	Star King Unip. Lda	SSS/012/MOP-2020	FI	MOP	Plan							■							■																	PHO
							Actual																															
	12	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	Nimia Unip Lda	RT/154/MOPTC-2016	FI	MOP	Plan	■						■							■							■									PARADO
							Actual																															
	28	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	Titisa Louro Unip.Lda	MPW-W-210067	LM	MOP	Plan	■						■							■							■						■			LAO HELA
							Actual																															
	29	New Construction of Gabions Tower No.6 section Hera	Jova Construction	NCB/034/MOP-2020	LM	MOP	Plan		■																				■									PHO
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	30	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	KEFI OEL Unip.Lda	NCB/033/MOP-2020	LM	MOP	Plan		■						■							■							■									LAO HELA
							Actual																															
	31	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	FI	MOP	Plan								■							■																	PHO
							Actual																															
	32	For Clean Up of Metiaut - Cristo Rei, Areai Branca - Dolok Oan Emergency Project	Tinolina Unipessoal, Lda	MPW-W-SS 210023	FI	MOP	Plan		■													■																	PHO
							Actual																															
	33	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	Vilagem Construction Unip.Lda	NCB/032/MOP-2020	FI		Plan								■														■									PHO
							Actual																															
DOM ALEIXO (DA)	11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	FI	MOP	Plan	■						■							■							■						■			LAO HELA
							Actual																															
	12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	FI	MOP	Plan	■						■							■							■							■			PARADO
							Actual																															
	13	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	FI	MOP	Plan	■						■							■							■									PARADO
							Actual																															
	14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	G and S Unipessoal Lda	SSS/040/MOPTC-2015	FI	MOP	Plan	■						■							■							■									PARADO
							Actual																															
	15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	FI	MOP	Plan	■						■							■							■									PARADO
							Actual																															
	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	FI	MOP	Plan	■						■							■							■									PARADO
							Actual																															
	17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	FI	MOP	Plan		■						■							■							■									PARADO
							Actual																															
	18	Road and Drainage Rehabilitation Project Aimutin to Manleuana	Aspalink Unip Lda	SSS/308/MOPTC-2016	FI	MOP	Plan		■						■							■							■								■	PARADO
							Actual																															
	19	New Construction of Median Line "Leader to Elemloi JNC"	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	FI	MOP	Plan								■							■																	PHO
							Actual																															
	21	Maloa River	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	FI	MOP	Plan		■						■							■							■							■		PARADO
							Actual																															
	22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	Mejori, Lda	SSS/127/MOPTC-2017	FI	MOP	Plan		■						■							■							■									LAO HELA
							Actual																															
	23	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	DMF ACESO	MPW-W180036	LM	MOP	Plan		■																				■									PHO
							Actual																															
	44	Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	LM	MPO	Plan			■																					■								PHO
							Actual																															
	48	For River Normalization, Roads Embankment and Road Clean Up of Comoro Mota Ulun - Casnafar, Air Terjun Sarlala Emergency Project	(NTN) Natureza Timor Naroman, Lda	MPW-W-SS 210006	LM	MPO	Plan			■																					■								PHO
							Actual																															
	50	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	Bintang Fajar, Lda	No : MPW-W-SS 210022	LM	MPO	Plan								■								■																PHO
							Actual																															
	51	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	Monte Veado Unip Lda	MPW-W-SS 210008	LM	MPO	Plan								■								■																PHO
							Actual																															
	52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan			■																					■								LAO HELA
							Actual																															

	56	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	Lizi Construction, Unipessoal Lda		LM	MPO	Plan	LAO HELA
							Actual	
	61	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato	Holgapa Unip.Lda	RDTL-2021-MTP-2021	LM	MPO	Plan	LAO HELA
							Actual	
	62	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	Chegue Rau	RFQ/068/MOP-2021	LM	MPO	Plan	LAO HELA
							Actual	
	63	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	Holgapa Unip.Lda	RT/069/MOP-2021	LM	MPO	Plan	LAO HELA
							Actual	
METINARO (MTN)	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	Nimia Unip Lda	RDTL:63/MSS/DNFALM-DAD/X/2015	LM	MOP	Plan	PHO
							Actual	
	8	New Construction of roadways drainage and parking areia no jardim de harois de Metinaro	Celijo Star Unipesoal Lda	214/MACLN/X/2021	LM	MACLN	Plan	
							Actual	LAO HELA
VERA CRUZ	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	Meteor Unip.Lda	SSS/200/MOPTC-2016	FI	MOP	Plan	PARADO
							Actual	
	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	**Suai Indah Unipessoal Lda**	SSS/218/MOPTC-2016	FI	MOP	Plan	PARADO
							Actual	
	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	FI	MOP	Plan	PARADO
							Actual	
	22	RIVER PROTECTION PALACIO NOBRE	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	LM	GPM	Plan	LAO HELA
							Actual	
	23	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	Star King Unip. Lda	MPW-W-SS 210030	FI	MOP	Plan	PHO
							Actual	
	28	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	Sanford Const. Unip. Lda	MPW-W-210168	FI	MOP	Plan	LAO HELA
							Actual	
	10	Additional Drainage Colmera	**Hailala**	RDTL-MPWTC-W-166139	LM	MOP	Plan	FHO
							Actual	
	12	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	Bia Mapel	MPW-W190099	LM	MOP	Plan	PHO
							Actual	
NASIONAL	9	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	Lonacca Unipessoal Lda	MPW-W-190177	LM	MOP	Plan	PARADO
							Actual	
	16	Zebra Cross Marking in The Capital City of Dili (162)	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	LM	MOP	Plan	PARADO
							Actual	
TOTAL PROJETO ON-GOING								

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

PARADO	15
LAO HELA	14
PHO	14
FHO	1

Prepara Husi :

(Eng. Eduardo dos Santos)
Enginheiro ba Projecto Infrastrutura,Transportes e Irigasaun Municipio Dili, ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Unidade de Controlo e Validação de Quantidade ADN,I.P

Aprova Husi :

(Mariano Renato Monteiro da Cruz, S.T.M.,Eng)
Director Executivo ADN, I.P

PROJECTO : REHABILITASAUN INTAKE NO KANU TRANSMISAUN SISTEMA BEE MOS IHA DILI

LOKASI : LAKOTO ,MUTUDARE NO NAHAEK

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

SUMMARY BILL OF QUANTITIES

Aneksu C2 (CR - 01)

NO	DESCRIPTION	AMOUNT	Previous		This-Period		To-Date	
			Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
A	SERVISU PREPARASAUN	$ 1,225.60	$ 1,225.60	2.40%	$ -	0.00%	$ 1,225.60	2.40%
B	SERVISU REHABILITASAUN BE'E MATAN NO HAMOS INTAKE LAKOTO,MUTUDARE NO NAHAEK (PROVISIONAL SUM)	$ 3,000.00	$ 3,000.00	5.87%	$ (3,000.00)	-5.87%	$ -	0.00%
C	SERVISU REHABILITASAUN TANKI BPT (PROVISIONAL SUM)	$ 950.00	$ 950.00	1.86%	$ (950.00)	-1.86%	$ -	0.00%
D	SERVISU SOSA KANU NO MONTA	$ 10,736.87	$ 10,736.87	21.01%	$ -	0.00%	$ 10,736.87	21.01%
E	SERVISU SOSA FITTING NO ASSESORIES	$ 1,077.50	$ 1,077.50	2.11%	$ -	0.00%	$ 1,077.50	2.11%
F	SERVISU KE'E RAI NO MONTA	$ 3,382.79	$ 3,382.79	6.62%	$ -	0.00%	$ 3,382.79	6.62%
G	SERVISU INSTALASAUN HALO THUST BLOC NO NAHE BETAUN BA KANU 6" NO 4 "	$ 940.54	$ 940.54	1.84%	$ -	0.00%	$ 940.54	1.84%
H	SERVISU KOKO PRESAUN BE'E BA KANU	$ 172.15	$ 172.15	0.34%	$ -	0.00%	$ 172.15	0.34%
I	Provisional (Phisical Material Konngencies) sum (uza orsamentu ne'e tuir instrusaun husi DAA/DNSA no approvasaun husi Corporate Service) hodi sosa Material nebe'e la indentifika							
A	SOSA KANU & ASSESORIES	$ 5,745.00	$ -	0.00%	$ 600.00	1.17%	$ 600.00	1.17%
B	SERVISU INSTALASAUN KANU NO MONTA ASSESORIES	$ 7,238.06	$ -	0.00%	$ 3,347.70	6.55%	$ 3,347.70	6.55%
C	SERVISU HADA MORU PROTESAUN IHA INTAKE MUTUDARE	$ 1,835.47	$ -	0.00%	$ 507.82	0.99%	$ 507.82	0.99%
D	SERVISU REHABILITASAUN MORU PROTESAUN	$ 2,936.04	$ -	0.00%	$ 1,917.90	3.75%	$ 1,917.90	3.75%
E	Bee matan nahaek 2	$ 3,421.53	$ -	0.00%	$ 1,948.95	3.81%	$ 1,948.95	3.81%
F	SERVISU HADA GABIONS PROTESAUN IHA BPT	$ 948.90	$ -	0.00%	$ -	0.00%	$ -	0.00%
G	SERVISU REINSTALA KANU IHA PONTE II	$ 375.00	$ -	0.00%	$ 205.00	0.40%	$ 205.00	0.40%
II	Overhead	$ 1,725.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
I	**CONSTRUCTION COST**	**$ 43,985.45**	**$ 21,485.45**	**42.04%**	**$ 4,577.36**	**8.96%**	**$ 26,062.81**	**50.99%**
II	**Overhead**	**$ 1,725.00**	**$ 1,725.00**	**3.37%**	**$ -**	**0.00%**	**$ 1,725.00**	**3.37%**
III	**KONTRACTOR FEE 10% x I**	**$ 4,398.55**	**$ 2,148.55**	**4.20%**	**$ 457.74**	**0.90%**	**$ 2,606.28**	**5.10%**
IV	**TAXA 2% x (I + II + III)**	**$ 1,002.18**	**$ 507.18**	**0.99%**	**$ 100.70**	**0.20%**	**$ 607.88**	**1.19%**
V	**GRAND TOTAL (I + II + III)**	**$ 51,111.18**	**$ 25,866.18**	**50.61%**	**$ 5,135.80**	**10.05%**	**$ 31,001.98**	**60.66%**

DILI, 2 February 2022

Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Rosalia de Fatima
Engineer of ADN,I.P.

Verified by :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022

Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de QualidadeADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun intake No Kanu Trasmisaun Iha Lakoto & Mutu dare

Kompanha : Amigo Unip.Lda

ANEKSU D (CR - 01)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	2/02/2022	Municipio Dili/Postu Administrativo Cristo Rei - Hera	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

Anexo C1 (CR - 01)
Back-up Data

Naran Projeto : **Rehabilitation Intake Transmission of Water Pipeline and Sanitationat Lakoto**

No. kontratu :

Data Inspesaun : **02 De February 2022**

Fatin Inspesaun : Dili – Cristo Rei - Dare

Koordinadas :

Start Point : Long : **-8.589233°**Latetude : **125.594592°**

End Point : Long : ....., Latetude : .....

Naran Inspector : **1.Manuel Estrela Soares de Oliveira**

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 60.66%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 60.66%	

NAME OF PROJECT : New Construction of Administration & Logistic Building

LOCATION : Caicoli,Dili Timor Leste

PROJECT OWNER : Universidade Nacional Timor Lorosae (UNTL)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEKSU C2 (VR 21)

SUMMARY

NO	DESCRIPTION	Original Contract		Previous		This-Period		To-Date	
		TOTAL	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PRELIMINARIES	$ 7,775.00	1.15%	$ 4,333.00	0.64%	$ 2,525.00	0.37%	$ 6,858.00	1.011%
II	SITE WORK	$ 3,000.41	0.44%	$ 3,000.36	0.44%	$ -	0.00%	$ 3,000.36	0.442%
III.	GROUND WORK	$ 12,025.36	1.77%	$ 12,025.36	1.77%	$ -	0.00%	$ 12,025.36	1.773%
IV	MASONRY WORK	$ 49,343.03	7.28%	$ 49,343.03	7.28%	$ -	0.00%	$ 49,343.03	7.275%
V	REINFORCED CONCRETE	$ 307,503.05	45.34%	$ 307,503.05	45.34%	$ -	0.00%	$ 307,503.05	45.340%
VI.	FLOORING WORK	$ 59,917.02	8.83%	$ 43,283.77	6.38%	$ 5,046.10	0.74%	$ 48,329.87	7.126%
VII.	PAINTING WORK	$ 21,355.52	3.15%	$ 17,084.41	2.52%	$ 2,135.55	0.31%	$ 19,219.97	2.834%
VIII.	ROOFING AND STEEL TRUSSES WORKING	$ 12,285.00	1.81%	$ 11,056.50	1.63%	$ -	0.00%	$ 11,056.50	1.630%
IX	CELING WORK	$ 27,780.78	4.10%	$ 25,002.70	3.69%	$ -	0.00%	$ 25,002.70	3.687%
X	DOOR & WINDOW	$ 28,748.57	4.24%	$ 27,311.14	4.03%	$ -	0.00%	$ 27,311.14	4.027%
XI	PLUMBING	$ 19,990.77	2.95%	$ 9,188.13	1.35%	$ 1,999.08	0.29%	$ 11,187.20	1.649%
XII	ELECTRICAL INSTALLATION	$ 43,206.14	6.37%	$ -	0.00%	$ -	0.00%	$ -	0.000%
A	**Total Construction**	**$ 592,930.64**	**87.42%**	**$ 509,131.45**	**75.07%**	**$ 11,705.73**	**1.73%**	**$ 520,837.18**	**76.795%**
B	**Contractor Fee (10%)**	**$ 59,293.06**	**8.74%**	**$ 50,913.15**	**7.51%**	**$ 1,170.57**	**0.17%**	**$ 52,083.72**	**7.679%**
C	**Overhead**	**$ 11,900.00**	**1.75%**	**$ 4,250.00**	**0.63%**	**$ -**	**0.00%**	**$ 4,250.00**	**0.627%**
D	**Tax 2%**	**$ 13,282.47**	**1.96%**	**$ 11,285.89**	**1.66%**	**$ 257.53**	**0.04%**	**$ 11,543.42**	**1.702%**
E	**GRAND TOTAL**	**$ 678,218.04**	**100.00%**	**$ 575,580.49**	**84.87%**	**$ 13,133.83**	**1.94%**	**$ 588,714.31**	**86.80%**

DILI,15 Febreiro 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Rosalia de Fatima
Engineer of ADN,I.P.

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Administration and Logistic Building

Kompanha : Aitula Unip,Lda

ANEKSU D (VR 21)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/02/2022	Municipio Dili/Postu Administrativo Vera-Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		

Anexo C1 (VR-21)
Back-up Data

Naran Projeto : New Construction Of Administration And Logistic Building

No. kontratu : /NCB/006/UNTL/VII/2019
Data Inspesaun : 15 De February 2022

Fatin Inspesaun : Dili – Vera Cruz - Caicoli

Koordinadas :

Start Point : Long : ***-8.556149°*** Latetude : ***125°579293***

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 86.80%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 86.80%	

Anexo C1 (VR-21)
Back-up Data

Naran Projeto : New Construction Of Administration And Logistic Building

No. kontratu : /NCB/006/UNTL/VII/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 86.80%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 86.80%	

Project Name : **Refubishment of Tennis Court Facilities**

Project Location : **Rai Nain Kolmera, Nain Feto, Dili - Timor - Leste**

Project Owner : **Secretaria de Estado da Juventude e do Desporto**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (NF - 24)

SUMMARY

NO	DESCRIPTION	AMOUNT	Previous		This-Period		To-Date	
			Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
A	Preminalary Work	$ 4,352.04	$ 4,042.04	4.15%	$ 152.50	0.16%	$ 4,194.54	4.31%
B	Demolition Works	$ 6,776.84	$ 6,776.84	6.96%	$ -	0.00%	$ 6,776.84	6.96%
C	Ground Works and Foundation Stone Mansonry	$ 9,038.06	$ 4,641.94	4.77%	$ 2,198.06	2.26%	$ 6,840.00	7.02%
D	Pavilition Tribune Refursbishment	$ 5,557.86	$ 3,395.20	3.49%	$ 540.66	0.56%	$ 3,935.87	4.04%
E	Wiremesh Fence and Portable Tribune Works	$ 23,220.00	$ -	0.00%	$ 5,805.00	5.96%	$ 5,805.00	5.96%
F	Tennis Court Works and Electrical Works	$ 22,004.39	$ 6,197.02	6.36%	$ 3,098.51	3.18%	$ 9,295.52	9.54%
G	Refurbish the Existing Toilet Works	$ 6,902.80	$ 250.00	0.26%	$ -	0.00%	$ 250.00	0.26%
H	Septic Tank and Precast Concrete (Infiltrated Well) Works	$ 3,261.51	$ 1,630.75	1.67%	$ 815.38	0.84%	$ 2,446.13	2.51%
I	**CONSTRUCTION WORKS**	**$ 81,113.50**	**$ 26,933.80**	**28%**	**$ 12,610.11**	**12.95%**	**$ 39,543.90**	**40.60%**
II	**CONTRACTOR FEE (10%) x I**	**$ 8,111.35**	**$ 2,693.38**	**3%**	**$ 1,261.01**	**1.29%**	**$ 3,954.39**	**4.06%**
III	**OVERHEAD**	**$ 6,255.00**	**$ -**	**0%**	**$ -**	**0.00%**	**$ -**	**0.00%**
IV	**TAX (2%) x (I + II + III)**	**$ 1,909.60**	**$ 592.54**	**1%**	**$ 277.42**	**0.28%**	**$ 869.97**	**0.89%**
V	**GRAND TOTAL**	**$ 97,389.44**	**$ 30,219.72**	**31%**	**$ 14,148.54**	**14.53%**	**$ 44,368.26**	**45.56%**

DILI,15 De February 2022

Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Rosalia de Fatima
Engineer of ADN,I.P.

Verified by :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022

Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de QualidadeADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Refusbisment Of tenis Court Facilities Dili

Kompanha : Algis Unip.Lda

ANEKSU D (NF - 24)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/02/2022	Municipio Dili/Postu Administrativo Cristo Rei - Hera	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

Anexo C1 (NF - 24)
Back-up Data

Naran Projeto : Refurbishment of tenis court facilities,Dili

No. kontratu : NCB/01/SSYS/2021

Data Inspesaun : 15 De February 2022

Fatin Inspesaun : Dili – Nain Feto - Colmera

Koordinadas :

Start Point : Long : ***-8.5544602°*** Latetude : ***125°5762157***

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

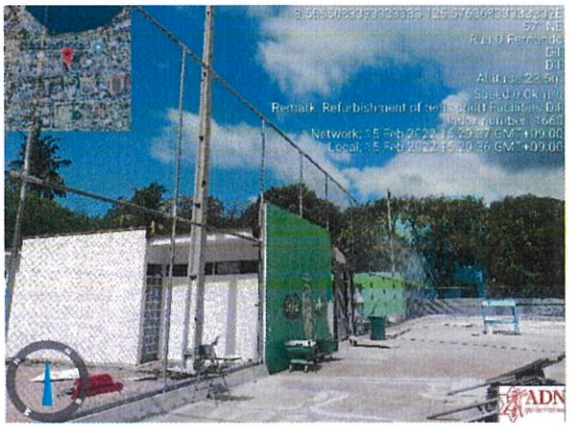
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 45.56%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 45.56%	

Anexo C1 (NF - 24)
Back-up Data

Naran Projeto : Refurbishment of tenis court facilities,Dili

No. kontratu : NCB/01/SSYS/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 45.56%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 45.56%	

NARAN PROJECTO : NEW CONSTRUCTION WAREHOUSE FOR CENTRO NACIONAL CHEGA I.P
LOCATION : BALIDE - DILI
CONTRACTOR : **A.L UNIPESSOAL,Lda**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2(VR - 34)

SUMMARY

ITEM	ORIGINAL CONTRACT		Previous Payment		This Payment		Up To Date	
	DESCRIPTION	AMOUNT ($)	Amount (USD)	Weight (%)	Amount (USD)	Weight (%)	Amount (USD)	Weight (%)
I	PREPARATION WORK	$ 1,450.00	$ 1,187.50	1.86%	$ 262.50	0.41%	$ 1,450.00	2.27%
II	EARTH WORKS	$ 1,036.30	$ 1,036.30	1.62%	$ 3.97	0.01%	$ 1,040.27	1.63%
III	MASONDRY WORKS	$ 2,394.62	$ 2,088.97	3.27%	$ 305.66	0.48%	$ 2,394.62	3.75%
IV	CONCREATE WORKS (25MPA)	$ 27,567.36	$ 26,000.11	40.70%	$ 1,238.16	1.94%	$ 27,238.28	42.64%
V	ROOFING AND STEEL WORKS	$ 12,263.89	$ 12,263.89	19.20%	$ -	0.00%	$ 12,263.89	19.20%
VI	CARPENTARY WORKS	$ 1,702.40	$ 648.81	1.02%	$ 845.80	1.32%	$ 1,494.61	2.34%
VII	CEILING WORKS	$ 2,436.60	$ 1,025.73	1.61%	$ 267.24	0.42%	$ 1,292.97	2.02%
VIII	ELECTRICAL WORKS	$ 3,224.00	$ 1,584.00	2.48%	$ 312.40	0.49%	$ 1,896.40	2.97%
IX	HRIDRAULIC WORKS	$ 767.41	$ 217.92	0.34%	$ -	0.00%	$ 217.92	0.34%
X	FLOOR WORKS	$ 2,043.23	$ -	0.00%	$ 510.81	0.80%	$ 510.81	0.80%
XI	PAINTING WORKS	$ 1,416.90	$ -	0.00%	$ 354.23	0.55%	$ 354.23	0.55%
A	Total	$ 56,302.71	$ 46,053.23	72.09%	$ 4,100.76	6.42%	$ 50,153.99	78.51%
B	Contractor Fee 10% x A	$ 5,630.27	$ 4,605.32	7.21%	$ 410.08	0.64%	$ 5,015.40	7.85%
C	Overhead	$ 690.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	Tax 2% x (a+b+c)	$ 1,252.46	$ 1,013.17	1.59%	$ 90.22	0.14%	$ 1,103.39	1.73%
	Grand Total	$ 63,878.59	$ 51,671.72	80.89%	$ 4,601.05	7.20%	$ 56,272.77	88.09%

Dili, 15 February 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN.I.P

Rosalia de Fatima
Engineer of ADN.I.P

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN.I.P

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN.I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

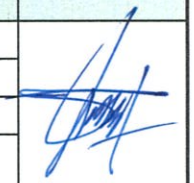
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Werehouse For Centro Nasional Chega I.P

Kompanha : A.L.Unip.Lda

ANEKSU D (NF -34)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/02/2022	Municipio Dili/Postu Administrativo Vera Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

Anexo C1 (NF - 34)
Back-up Data

Naran Projeto :New Construction Ware House For Centro Chega I.P

No. kontratu : /26/CNC/IX/2021

Data Inspesaun : 15 De February 2022

Fatin Inspesaun : Dili – Nain feto - Balide

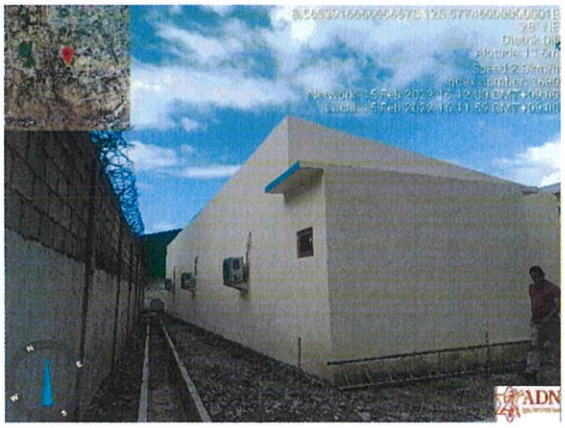
Koordinadas :

Start Point : Long : ***-8.5654374°*** Latetude : ***125°577724***

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

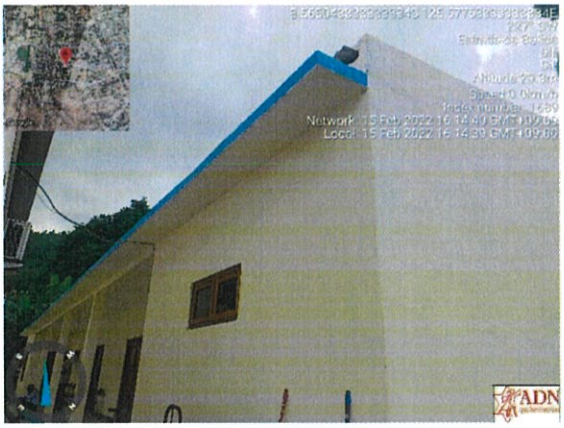
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 88.09	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 88.09	

Anexo C1 (NF - 34)
Back-up Data

Naran Projeto :New Construction Ware House For Centro Chega I.P

No. kontratu : /26/CNC/IX/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 88.09	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 88.09	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

NARAN PROJECTO : **REVITALIZASAUN PURA GIRI NATHA TAIBESI**
FATIN PROJECTO : **TAIBESI**

SUMMARY

ANEXO C2(VR-20)

NO	DESCRIPTION	ORIGINAL CONTRACT		PREVIEWS		THIS BILLING		TO DATE	
		TOTAL AMOUNT (US$)	PROGRESS (%)	TOTAL AMOUNT (US$)	Progress (%)	TOTAL AMOUNT (US$)	PROGRESS(%)	TOTAL AMOUNT (US$)	PROGRESS (%)
I	CONSTRUCTION WORK								
A	PRELIMINARY WORKS	$ 16,886.29	1.40%	$ 10,799.36	0.89%	$ -	0.00%	$ 10,799.36	0.89%
B	PADMASANA BUILDING	$ 13,687.48	1.13%	$ 13,687.48	1.13%	$ -	0.00%	$ 13,687.48	1.13%
C	BALE PEPELIK BUILDING	$ 10,141.18	0.84%	$ 10,114.80	0.84%	$ -	0.00%	$ 10,114.80	0.84%
D	ANGLURAH BUILDING	$ 2,104.58	0.17%	$ 2,104.58	0.17%	$ -	0.00%	$ 2,104.58	0.17%
E	GEDONG BUILDING	$ 15,914.46	1.32%	$ 15,914.46	1.32%	$ -	0.00%	$ 15,914.46	1.32%
F	PIYASAN BUILDING	$ 41,313.39	3.42%	$ 41,313.39	3.42%	$ -	0.00%	$ 41,313.39	3.42%
G	BALE KULKUL BUILDING	$ 32,345.36	2.68%	$ 32,345.36	2.68%	$ -	0.00%	$ 32,345.36	2.68%
H	PENUNGGUN KARANG BUILDING	$ 2,510.06	0.21%	$ 2,510.06	0.21%	$ -	0.00%	$ 2,510.06	0.21%
I	BALE PESANTIAN BUILDING	$ 25,169.45	2.08%	$ 25,117.64	2.08%	$ -	0.00%	$ 25,117.64	2.08%
J	BALE GONG BUILDING	$ 36,839.49	3.05%	$ 36,839.49	3.05%	$ -	0.00%	$ 36,839.49	3.05%
K	BALE PESIMPENAN BUILDING	$ 36,727.44	3.04%	$ 10,548.07	0.87%	$ -	0.00%	$ 10,548.07	0.87%
L	WANTILAN BUILDING	$ 70,603.03	5.84%	$ 70,603.03	5.84%	$ -	0.00%	$ 70,603.03	5.84%
M	PASRAMAN BUILDING	$ 64,054.94	5.30%	$ 49,356.03	4.09%	$ -	0.00%	$ 49,356.03	4.09%
N	TOILET BUILDING	$ 30,445.07	2.52%	$ 16,367.59	1.35%	$ -	0.00%	$ 16,367.59	1.35%
O	KORI AGUNG	$ 75,143.89	6.22%	$ 75,143.89	6.22%	$ -	0.00%	$ 75,143.89	6.22%
	APIT LAWANG	$ 3,847.68	0.32%	$ 3,837.22	0.32%	$ -	0.00%	$ 3,837.22	0.32%
P	TAMAN BEJI DAN GANESHA	$ 25,203.32	2.09%	$ 15,209.03	1.26%	$ -	0.00%	$ 15,209.03	1.26%
Q	CANDI BENTAR 1	$ 66,347.61	5.49%	$ 66,347.61	5.49%	$ -	0.00%	$ 66,347.61	5.49%
R	CANDI BENTAR 2	$ 12,080.92	1.00%	$ 5,713.20	0.47%	$ -	0.00%	$ 5,713.20	0.47%
S	OPEN STAGE	$ 6,644.89	0.55%	$ -	0.00%	$ -	0.00%	$ -	0.00%
T	BALE BENGONG BUILDING	$ 15,099.25	1.25%	$ 3,019.85	0.25%	$ -	0.00%	$ 3,019.85	0.25%
U	BOUNDARY WALL BUILDING	$ 174,042.82	14.41%	$ 126,889.71	10.50%	$ -	0.00%	$ 126,889.71	10.50%
V	ARRANGEMENT PLACE OF PRAYER	$ 116,739.17	9.66%	$ 7,765.68	0.64%	$ 36,188.87	3.00%	$ 43,954.54	3.64%
W	MECHANICAL AND ELECTRICAL	$ 25,441.32	2.11%	$ -	0.00%	$ -	0.00%	$ -	0.00%

	SUB TOTAL . I	**$ 919,333.10**	**76.11%**	**$ 641,547.54**	**53.11%**	**$ 36,188.87**	**3.00%**	**$677,736.40**	**56.11%**
I	PROCESSION CEREMONY								
A	PROCESSION CEREMONY FOR THE NEW TAMPLE	$ 80,000.00		$ 60,002.40	**4.97%**	$ -		$ 60,002.40	
	SUB TOTAL II	**$ 80,000.00**	**6.62%**	**$ 60,002.40**	**4.97%**	**$ -**	**0.00%**	**$ 60,002.40**	**4.97%**
III	TOTAL AMOUNT	**$ 999,333.10**	**82.73%**	**$ 701,549.94**	**58.08%**	**$ 36,188.87**	**3.00%**	**$737,738.80**	**61.07%**
IV	PROFIT & OVERHEAD (10% X III)	$ 99,933.31	8.27%	$ 70,154.99	5.81%	$ 3,618.89	0.30%	$ 73,773.88	6.11%
V	TOTAL CONSTRUCTION COST (III+IV)	**$ 1,099,266.41**	**91.00%**	**$ 771,704.93**	**63.89%**	**$ 39,807.75**	**3.30%**	**$811,512.68**	**67.18%**
VI	DESIGN COST	$ 52,000.00	**4.30%**	$ 52,000.00	**4.30%**	$ -	**0.00%**	$ 52,000.00	**4.30%**
VII	SUPERVISION COST	$ 56,692.50	**4.69%**	$ 22,677.00	**1.88%**	$ 17,007.75	**1.41%**	$ 39,684.75	**3.29%**
VIII	GRAND TOTAL	**$ 1,207,958.18**	**100.00%**	**$ 846,381.93**	**70.07%**	**$ 56,815.50**	**4.70%**	**$903,197.42**	**74.77%**

DILI,15 Febereiro 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Rosalia de Fatima
Engineer of ADN, I.P.

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito
Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de QualidadeADN, I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construção Pure Hindu Taibesi

Kompanha : Pantarhei Construction Unipessoal Lda

ANEKSU D (VR 20)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/02/2022	Municipio Dili/Postu Administrativo Vera-Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Servisu iha tereno kuaje parado tamba Lockdown	
					2	material fatuk sidauk kompleta iha tereno	
					3	Badain profesional sidauk bele mai tamba timor leste aplika hla lockdown	
					4		
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		

Anexo C1 (VR-20)
Back-up Data

Naran Projeto : Construção Pure Hindu Taibesi

No. kontratu :

Data Inspesaun : 15 De February 2022

Fatin Inspesaun : Dili –

Koordinadas :

Start Point : Long : ***-8.5544602°*** Latetude : ***125°5762157***

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora :74.77%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

Anexo C1 (VR-20)
Back-up Data

Naran Projeto : Construção Pure Hindu Taibesi

No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

NAME OF PROJECT : **New Construction of Faculdade Economia e Gestao Building**

LOCATION : **Caicoli,Dili Timor Leste**

PROJECT OWNER : **Universidade Nacional Timor Lorosae (UNTL)**

SUMMARY

Anexo C2(VR - 22)

NO	DESCRIPTION	Original Contract		Previous		This-Period		To-Date	
		TOTAL	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PRELIMINARIES	$ 7,775.00	1.16%	$ 4,350.00	0.65%	$ 3,425.00	0.51%	$ 7,775.00	1.156%
II	SITE WORK	$ 3,000.47	0.45%	$ 3,000.47	0.45%	$ -	0.00%	$ 3,000.47	0.446%
III.	GROUND WORK	$ 12,025.36	1.79%	$ 12,025.36	1.79%	$ -	0.00%	$ 12,025.36	1.788%
IV	MASONRY WORK	$ 48,661.57	7.23%	$ 40,826.38	6.07%	$ 7,835.19	1.16%	$ 48,661.57	7.234%
V	REINFORCED CONCRETE	$ 309,492.69	46.01%	$ 309,492.69	46.01%	$ -	0.00%	$ 309,492.69	46.010%
VI.	FLOORING WORK	$ 59,917.02	8.91%	$ 51,809.67	7.70%	$ 8,107.35	1.21%	$ 59,917.02	8.907%
VII.	PAINTING WORK	$ 21,142.72	3.14%	$ 19,046.66	2.83%	$ 2,096.06	0.31%	$ 21,142.72	3.143%
VIII.	ROOFING AND STEEL TRUSSES WORKING	$ 12,285.00	1.83%	$ 12,285.00	1.83%	$ -	0.00%	$ 12,285.00	1.826%
IX	CELING WORK	$ 27,783.75	4.13%	$ 19,457.78	2.89%	$ 8,325.96	1.24%	$ 27,783.75	4.130%
X	DOOR & WINDOW	$ 36,925.56	5.49%	$ 36,925.56	5.49%	$ -	0.00%	$ 36,925.56	5.489%
XI	PLUMBING	$ 19,990.77	2.97%	$ 1,333.58	0.20%	$ 18,657.19	2.77%	$ 19,990.77	2.972%
XII	ELECTRICAL INSTALLATION	$ 29,706.14	4.42%	$ 8,838.66	1.31%	$ -	0.00%	$ 8,838.66	1.314%
A	**Total Construction**	**$ 588,706.03**	**87.52%**	**$ 519,391.80**	**77.21%**	**$ 48,446.75**	**7.20%**	**$ 567,838.55**	**84.416%**
B	**Contractor Fee (10%)**	**$ 58,870.60**	**8.75%**	**$ 51,939.18**	**7.72%**	**$ 4,844.68**	**0.72%**	**$ 56,783.86**	**8.442%**
C	**Overhead**	**$ 11,900.00**	**1.77%**	**$ 5,950.00**	**0.88%**	**$ -**	**0.00%**	**$ 5,950.00**	**0.885%**
D	**Tax 2%**	**$ 13,189.53**	**1.96%**	**$ 11,545.62**	**1.72%**	**$ 1,065.83**	**0.16%**	**$ 12,611.45**	**1.875%**
E	**GRAND TOTAL**	**$ 672,666.11**	**100.00%**	**$ 588,826.60**	**87.54%**	**$ 54,357.26**	**8.08%**	**$ 643,183.86**	**95.62%**

Dili, 15 Febreiro 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN.I.P

Rosalia de Fatima
Engineer of ADN.I.P

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Faculidade Econimia e Gesatao Building

Kompanha : Aitula,Unip.Lda

ANEKSU D (VR-22)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/02/2021	Municipio Dili/Postu Administrativo Vera-Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

Anexo C1 (VR-22)
Back-up Data

Naran Projeto : New Construction of Faculidade Econimia e Gesatao Building

No. kontratu : NCB/006/UNTL/VII/2019

Data Inspesaun : 15 De February 2022

Fatin Inspesaun : Dili – Vera Cruz - Caicoli

Koordinadas :

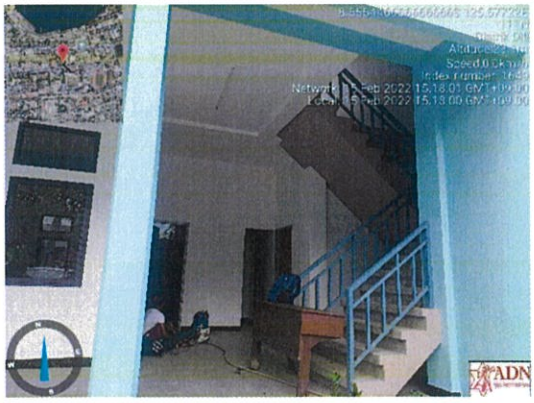
Start Point : Long : ***-8.556384°*** Latetude : ***125°576980***

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 95.62%	

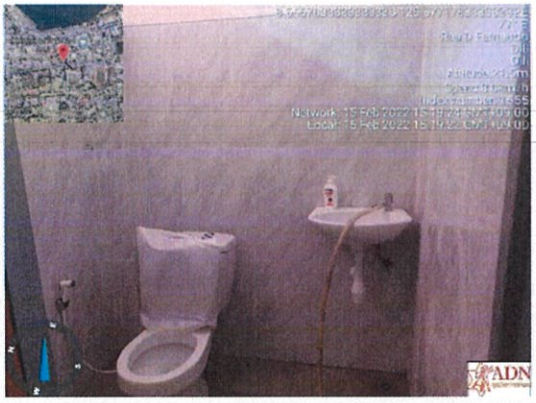
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

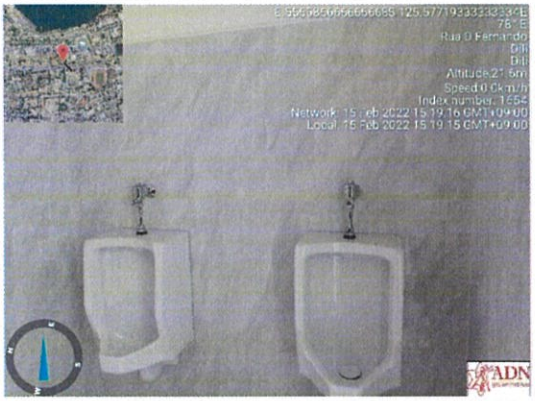
Anexo C1 (VR-22)
Back-up Data

Naran Projeto : New Construction of Faculidade Econimia e Gesatao Building

No. kontratu : NCB/006/UNTL/VII/2019



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



ANEXO C1 (CR 14)

Back-Up Data Quantity Sketch

NAME OF PROJECT	**: Konstrusaun Moru Hadulas Bomba Fumento**
LOCATION	**: Komoro-Dili Timor Leste**
PROJECT OWNER	**: Ministerio das Obras Publicas**
Data Inspesaun	**: 16-02-2022**
Naran inspector	**: Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point)	**: -8.560283°**
Longitude (Starting Point)	**: 125.538323°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies) sum (uza orsamentu nee tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee).

ANEXO C1 (CR 23)

Back-Up Data Quantity Sketch

NAME OF PROJECT : **RM Pecas Sofremento Pagamento Be,e Mos (Loket Pagamento/Billing System)**
LOCATION : **Komoro-Dili Timor Leste**
PROJECT OWNER : **Ministerio das Obras Publicas**
Data Inspesaun : **16-02-2022**
Naran inspector : **Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point) : **-8.555432°**
Longitude (Starting Point) : **125.539323°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies) sum (uza orsamentu nee tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee).

ANEXO C1 (DA 28)

Back-Up Data Quantity Sketch

NAME OF PROJECT : **Perfurasaun Sistema Be,e Mos iha Area Comoro**
LOCATION : **Comoro,Dili-Timor Leste**
PROJECT OWNER : **Ministerio das Obras Publicas (BTL.E.P.)**
Data Inspesaun : **16-02-2022**
Naran inspector : **Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point) : **-8.555633°**
Longitude (Starting Point) : **125.532882°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies) sum (uza orsamentu nee tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee).

ANEXO C1 (MTN 03)

Back-Up Data Quantity Sketch

NAME OF PROJECT : **Melhoramento Tratamento Dezalinasaun iha Manleu-Metinaro**
LOCATION : **Metinaro,Dili-Timor Leste**
PROJECT OWNER : **Ministerio das Obras Publicas (BTL,E.P.)**
Data Inspesaun : **17-02-2022**
Naran inspector : **Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point) : **-8.490705°**
Longitude (Starting Point) : **125.823707°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies) sum (uza orsamentu nee tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee).

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (VR 33)

NAME OF PROJECT : New Construction of Isolation (OPD) Vera_Cruz
LOCATION : Caicoli-Dili Timor Leste
PROJECT OWNER : M.S

SUMMARY

NO	DESCRIPTION	Original Contract		Previous		This-Period		To-Date	
		TOTAL	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PREPARATION WORKS	$ 7,015.00	2.64%	$ 7,015.00	2.64%	$ -	0.00%	$ 7,015.00	2.64%
II	FOUNDATION WORKS	$ 9,527.52	3.58%	$ 9,527.52	3.58%	$ -	0.00%	$ 9,527.52	3.58%
III	CONCRETE WORKS	$ 33,715.04	12.68%	$ 33,715.04	12.68%	$ -	0.00%	$ 33,715.04	12.68%
IV	WALL INSTALLATION AND PLASTERING	$ 17,305.96	6.51%	$ 17,305.96	6.51%	$ -	0.00%	$ 17,305.96	6.51%
V	DOOR, WINDOW & VENTILATION WORKS	$ 16,028.48	6.03%	$ 16,028.48	6.03%	$ -	0.00%	$ 16,028.48	6.03%
VI	ROOFING WORKS	$ 36,563.70	13.76%	$ 36,563.70	13.76%	$ -	0.00%	$ 36,563.70	13.76%
VII	CEILING WORKS	$ 10,543.49	3.97%	$ 10,543.49	3.97%	$ -	0.00%	$ 10,543.49	3.97%
VIII	FLOOR TILE WORKS	$ 17,319.71	6.52%	$ 17,319.71	6.52%	$ -	0.00%	$ 17,319.71	6.52%
IX	ELECTRICAL WORKS	$ 8,887.78	3.34%	$ 8,887.78	3.34%	$ -	0.00%	$ 8,887.78	3.34%
X	SANITATION WORKS	$ 15,963.13	6.01%	$ 15,963.13	6.01%	$ -	0.00%	$ 15,963.13	6.01%
XI	PAINTING WORKS	$ 7,340.96	2.76%	$ 7,340.96	2.76%	$ -	0.00%	$ 7,340.96	2.76%
XII	PROVISIONAL SUM FOR TOWER DISTRIBUTION WATER & CANOPY	$ 5,350.00	2.01%	$ 5,350.00	2.01%	$ -	0.00%	$ 5,350.00	2.01%
XIII	EXTERNAL WORKS	$ 27,993.75	10.53%	$ 18,895.02	7.11%	$ 2,800.39	1.05%	$ 21,695.41	8.16%
XV	FINAL CLEARING	$ 250.00	0.09%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	CONSTRUCTION COST	$ 213,804.51	80.44%	$ 204,455.78	76.92%	$ 2,800.39	1.05%	$ 207,256.17	77.97%
B	CONTRACTOR FEE (10% x A)	$ 21,380.45	8.04%	$ 20,445.58	7.69%	$ 280.04	0.11%	$ 20,725.62	7.80%
C	OVERHEAD	$ 4,450.00	1.67%	0	0.00%	$ 4,450.00	1.67%	0	0.00%
D	CONSTRUCTION TAX 2% x (A + B + C)	$ 4,792.70	1.80%	$ 4,498.03	1.69%	$ 150.61	0.06%	$ 4,559.64	1.72%
E	CONTIGENCY	$ 21,380.45	8.04%	0	0.00%	0	0.00%	0	0.00%
F	TOTAL PROJECT (A + B + C + D + E)	$ 265,808.11	100.00%	$ 229,399.39	86.30%	$ 7,681.03	2.89%	$ 232,541.42	87.48%

Dili, 17 Febereiro 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN.I.P

Rosalia de Fatima
Engineer of ADN.I.P

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN.I.P

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN.I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of isolation (OPD) Vera cruz relation of covid 19

Kompanha : Romante Pty. Ltd

ANEKSU D (VR-33)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/02/2022	Municipio Dili/Postu AdministrativoVera_Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Mudansa dezenho iha site persisa hetan aprovasaun husi owner	
					2	Anexo AS built drawing wainhira submete pagamento 100%	
					3		
					4		
					5		
II			Silvino D Rita Rebelo Soares	Teknik ADN/M & E	1	Mudansa dezenho iha site persisa hetan aprovasaun husi owner	
					2	Anexo AS built drawing wainhira submete pagamento 100%	
					3		
					4		
					5		
III			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (VR 33)

Back-Up Data Quantity Sketch

NAME OF PROJECT	**: New Construction of Isolation (OPD) Vera_Cruz**
LOCATION	**: Caicoli-Dili Timor Leste**
PROJECT OWNER	**: M.S**
Data Inspesaun	**: 17-02-2022**
Naran inspector	**: Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point)	**: -8.562792°**
Longitude (Starting Point)	**: 125.574126°**

Foto Actividades Iha Tereno Actual





Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies)

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

SUMMARY BOQ

NARAN PROJECTO : New Construction of Campas and Grass planting at Jardim dos Herois e Martires da Patria Metinaro
CONTRACT NO. : 216/MACLN/X/2021
LOCATION : Metinaro - Dili Timor-Leste
CONTRACTOR : **LABILAY UNIPESSOAL,LDA**

Anexo C2 (MTN-09)

No	ITEMS OF DESCRIPTION	AMOUNT (USD)	Previous Payment		This Payment		Up To Date	
			Amount (USD)	Weight (%)	Amount (USD)	Weight (%)	Amount (USD)	Weight (%)
100	General Requirements	$ 3,500.00	$ 100.00	0.03%	$ -	0.00%	$ 100.00	0.03%
200	Earth Works	$ 102,616.44	$ 19,009.33	4.78%	$ 17,559.46	4.42%	$ 36,568.79	9.20%
500	Campas (Bridge Construction)	$ 38,215.51	$ -	0.00%	$ -	0.00%	$ -	0.00%
600	Drainage and Slope Protection Works	$ 105,768.11	$ -	0.00%	$ -	0.00%	$ -	0.00%
700	Miscellaneous Structure	$ 27,188.04	$ -	0.00%	$ -	0.00%	$ -	0.00%
800	Bio-Engeneering	$ 66,990.78	$ 22,753.00	5.73%	$ -	0.00%	$ 22,753.00	5.73%
A	TOTAL	$ 344,278.88	$ 41,862.33	10.54%	$ 17,559.46	4.42%	$ 59,421.79	14.96%
B	Profit & Overhead (10% X A)	$ 34,427.89	$ 4,186.23	1.05%	$ 1,755.95	0.44%	$ 5,942.18	1.50%
C	Overhead	$ 10,800.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	TOTAL (A + B + C)	$ 389,506.77	$ 46,048.56	11.59%	$ 19,315.41	4.86%	$ 65,363.97	16.45%
E	TAX (2 % X D)	$ 7,790.14	$ 920.97	0.23%	$ 386.31	0.10%	$ 1,307.28	0.33%
F	GRAND TOTAL (D + E)	$ 397,296.90	$ 46,969.53	11.82%	$ 19,701.71	4.96%	$ 66,671.24	16.78%

Dili, 17 Febereiro 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN.I.P

Rosalia de Fatima
Engineer of ADN.I.P

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN.I.P

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN.I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Campas and Grass planting at Jardim dos Herois e Martires da Patria Metinaro

Kompanha :Labilay Unipessoal,Lda

ANEKSU D (MTN 09)

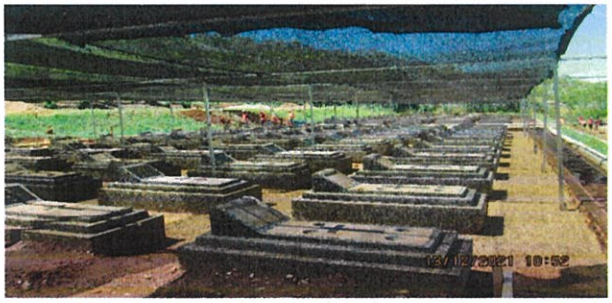
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/02/2022	Municipio Dili/Postu Administrativo Metinaro	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		

ANEXO C1 (MTN 09)

Back-Up Data Quantity Sketch

NAME OF PROJECT : **New Construction of Campas and Grass Planting Jardim dos Herois**
LOCATION : **Metinaro,Dili-Timor Leste**
PROJECT OWNER : **MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTCAO NACIONAL**
Data Inspesaun : **17-02-2022**
Naran inspector : **Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point) : **-8.506679°**
Longitude (Starting Point) : **125.814802°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Excavation of Drain :

Quantity : 805.28 M^3

Contract No.	**: 603 DNRHAL / DGA / SEA -MCAE / IX / 2021**
Contract Name	**: Rehabilitation Construction of Crocodile Cage Hera**
Location	**: Hera , Municipality Dili**
Name of Contractor	**: Santana Diak Unipessoal, Lda**
Date	**:UP TO FEBRUARY 2022**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2(CR - 34)

SUMMARY BILL OF QUANTITIES

NO	DESKRISAUN	TOTAL FOLIN (US$)	Previous		This-Period		To-Date	
			Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
A	GENERAL REQUIREMENTS	$ 3,875.60	$ 1,305.00	1.09%	$ 725.00	0.61%	$ 2,030.00	1.70%
B	EARTHWORKS	$ 11,129.63	$ 5,372.54	4.49%	$ 2,878.55	2.41%	$ 8,251.09	6.90%
C	CONCRETE WORK	$ 56,810.67	$ 36,346.37	30.40%	$ 10,232.15	8.56%	$ 46,578.52	38.95%
D	MASORY WORK	$ 17,641.55	$ 2,547.42	2.13%	$ 7,547.07	6.31%	$ 10,094.49	8.44%
E	PAINTING	$ 4,165.50	$ -	0.00%	$ -	0.00%	$ -	0.00%
F	Fance	$ 6,461.13	$ -	0.00%	$ -	0.00%	$ -	0.00%
G	PLUMBING AND SANITARY	$ 681.34	$ 581.34	0.49%	$ 100.00	0.08%	$ 681.34	0.57%
H	ELECTRICAL WORK	$ 3,424.74	$ -	0.00%	$ -	0.00%	$ -	0.00%
I	**TOTAL**	**$ 104,190.16**	**$ 46,152.67**	38.60%	**$ 21,482.76**	17.97%	**$ 67,635.43**	56.56%
II	**Contractor Fee (10% x I)**	**$ 10,419.02**	**$ 4,615.27**	3.86%	**$ 2,148.28**	1.80%	**$ 6,763.54**	5.66%
III	**Ovrehead**	**$ 2,625.00**	**$ 1,312.50**	1.10%	**$ -**	0.00%	**$ 1,312.50**	1.10%
IV	**Taxa (2% x (I + II + III))**	**$ 2,344.68**	**$ 1,041.61**	0.87%	**$ 472.62**	0.40%	**$ 1,514.23**	1.27%
V	**Contigencia**	**$ -**	**$ -**		**$ -**		**$ -**	0.00%
VI	**GRAND TOTAL (I + II + III + IV)**	**$ 119,578.86**	**$ 53,122.04**	44.42%	**$ 24,103.66**	20.16%	**$ 77,225.70**	64.58%

DILI,17 February 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Rosalia de Fatima
Engineer of ADN,I.P.

Verified by :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de QualidadeADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation Construction Of Crocodile Cage Hera

Kompanha : Santana Diak unip.Lda

ANEKSU D (CR - 34)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/02/2022	Municipio Dili/Postu Administrativo Cristo Rei - Hera	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

Anexo C1(CR - 34)
Back-up Data

Naran Projeto : Rehabilitation Construction of Crocodile Cage Hera

No. kontratu : 603 DNRHAL / DGA / SEA -MCAE / IX / 2021

Data Inspesaun : 17 de February 2022

Fatin Inspesaun : Dili - Cristo Rei - Hera

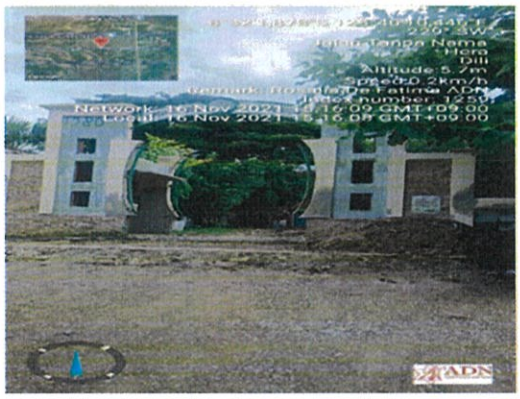
Koordinadas :

Start Point : Long : *-8.323906°* Latetude : *125.408652°*

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Manuel Esterla Soares

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Atingi Ona 64.58%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Atingi Ona 64.58%	

Anexo C1(CR - 34)
Back-up Data

Naran Projeto : Rehabilitation Construction of Crocodile Cage Hera

No. kontratu : 603 DNRHAL / DGA / SEA -MCAE / IX / 2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Atingi Ona 64.58%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Atingi Ona 64.58%	

ANEXO C1 (VR 36)

Back-Up Data Quantity Sketch

NAME OF PROJECT : **New Construction Drainage Centro Nacional Chega I.P.**
LOCATION : **Balide,Dili-Timor Leste**
PROJECT OWNER : **Centro Nacional Chega I.P**
Data Inspesaun : **18-02-2022**
Naran inspector : **Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point) : **-8.5654374°**
Longitude (Starting Point) : **125.577724°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Observasaun ou komentario seluk : Sidauk iha Quantidade nebe aumenta iha tereno hodi kompleta balansu osan nebe sei iha

NAME OF PROJECT : New Construction of Warehouse & Archive

LOCATION : Bebora, Dili Timor-Leste

PROJECT OWNER : Ministry of Health

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (DMA_58)

SUMMARY BILL OF QUANTITIES

NO	DESKRISAUN	TOTAL FOLIN (US$)	Previous		This-Period		To-Date	
			Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PREPARATION WORKS	$ 2,721.15	$ 1,751.04	1.60%	$ 161.64	0.15%	$ 1,912.68	1.75%
II	FOUNDATION WORKS	$ 269.45	$ 269.45	0.25%	$ -	0.00%	$ 269.45	0.25%
III	CONCRETE WORKS	$ 16,515.96	$ 12,533.16	11.44%	$ -	0.00%	$ 12,533.16	11.44%
IV	WALL INSTALATIONS AND PLESTERING	$ 8,035.16	$ 6,312.53	5.76%	$ 1,722.63	1.57%	$ 8,035.16	7.34%
V	CARPENTER WORKS	$ 11,223.51	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	ROOFING WORKS	$ 11,389.98	$ -	0.00%	$ 11,389.98	10.40%	$ 11,389.98	10.40%
VII	CEILING WORKS	$ 6,683.68	$ -	0.00%	$ -	0.00%	$ -	0.00%
VIII	FLOOR TILE WORKS	$ 13,061.63	$ -	0.00%	$ -	0.00%	$ -	0.00%
IX	ELECTRICAL WORKS	$ 4,236.43	$ -	0.00%	$ -	0.00%	$ -	0.00%
X	SANITASI WORKS	$ 5,482.49	$ 1,477.90	1.35%	$ -	0.00%	$ 1,477.90	1.35%
XI	PAINTING WORKS	$ 2,724.30	$ -	0.00%	$ -	0.00%	$ -	0.00%
XII	FINAL CLEARING	$ 500.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
I	**TOTAL**	**$ 82,843.74**	**$ 22,344.09**	20.40%	**$ 13,274.25**	12.12%	**$ 35,618.34**	32.52%
II	**Contractor Fee (10% x I)**	**$ 8,284.37**	**$ 2,234.41**	2.04%	**$ 1,327.43**	1.21%	**$ 3,561.83**	3.25%
III	**Ovrehead**	**$ 8,284.37**	**$ -**	0.00%	**$ -**	0.00%	**$ -**	0.00%
IV	**Taxa (2% x (I + II))**	**$ 1,822.56**	**$ 491.57**	0.45%	**$ 292.03**	0.27%	**$ 783.60**	0.72%
V	**Contigencia**	**$ 8,284.37**	**$ -**		**$ -**		**$ -**	0.00%
VI	**GRAND TOTAL (I + II + III + IV)**	**$ 109,519.43**	**$ 25,070.06**	22.89%	**$ 14,893.71**	13.60%	**$ 39,963.77**	36.49%

DILI,18 Febereiro 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Rosalia de Fatima
Engineer of ADN,I.P.

Verified by :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de QualidadeADN, I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Archive Werehouse At Bebora

Kompanha : Hilobadi Unip.Lda

ANEKSU D (DMA 58)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/02/2022	Municipio Dili/Postu Administrativo Metinaro	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

Anexo C1 (DMA - 58)
Back-up Data

Naran Projeto : New Construction of Archive Werehouse At bebora

No. kontratu : RDTL – MS – C19 – DNA – NCB – 21 - 011

Data Inspesaun : 18 De February 2022

Fatin Inspesaun : Dili – Vera Cruz - Bebora

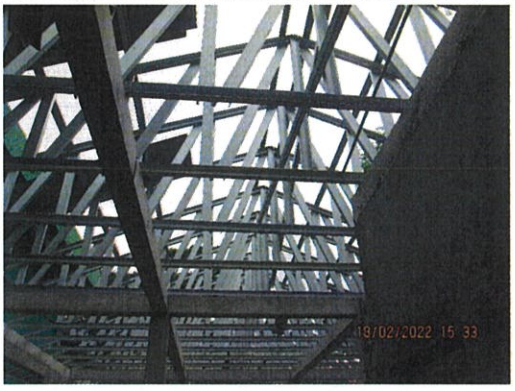
Koordinadas :

Start Point : Long : *- 8.555865°* Latetude : *125°567716*

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Manuel Estrela Soares

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 36.49%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 36.49%	

PROJECT NAME : Renovation of Public Health Services at Lahane Oriental Posto Vera Cruz

LOCATION : Vera Cruz - Dili - Timor Leste

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2(VR - 35)

SUMMARY BILL OF QUANTITIES

No	WORK DESCRIPTION	AMOUNT	Previous		This-Period		To-Date	
			Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
1	PRELIMINARY	$ 922.48	$ 660.00	0.23%	$ 112.48	0.04%	$ 772.48	0.27%
2	MASONRY WORKS	$ 3,750.00	$ 2,500.00	0.88%	$ 500.00	0.18%	$ 3,000.00	1.06%
3	CONCRETE WORKS	$ 850.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
4	TILING WORKS	$ 2,500.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
5	ROOF AND CEILING WORKS	$ 124,839.35	$ 38,732.10	13.70%	$ 30,077.05	10.64%	$ 68,809.15	24.34%
6	ELECTRICAL WORKS	$ 25,486.00	$ 1,040.00	0.37%	$ -	0.00%	$ 1,040.00	0.37%
7	DOORS, WINDOWS & OTHERS EQUIP.	$ 61,224.00	$ 1,002.00	0.35%	$ 501.00	0.18%	$ 1,503.00	0.53%
8	WATER INST. + SANITASI	$ 11,095.00	$ 250.00	0.09%	$ -	0.00%	$ 250.00	0.09%
9	PAINT WORKS	$ 18,554.00	$ -	0.00%	$ 4,638.50	1.64%	$ 4,638.50	1.64%
10	FINISHING WORKS	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 249,420.83**	**$ 44,184.10**	15.63%	**$ 35,829.03**	13%	**$ 80,013.13**	28.3%
B	**CONTRACTOR FEE (10% x A)**	**$ 24,942.08**	**$ 4,418.41**	1.56%	**$ 3,582.90**	1%	**$ 8,001.31**	2.8%
C	**OVERHEAD**	**$ 2,820.00**	$ -	0.00%	$ -	0%	$ -	0.0%
D	**TAX (2 % x (A + B + C)**	**$ 5,543.66**	**$ 972.05**	0.34%	**$ 788.24**	0.28%	**$ 1,760.29**	0.6%
E	**CONTIGENCY**	$ -	$ -	0.00%	$ -	0%	$ -	0.0%
F	**GRAND TOTAL (A + B + C + D + E)**	**$ 282,726.57**	**$ 49,574.56**	17.53%	**$ 40,200.17**	14.22%	**$ 89,774.73**	31.8%

DILI,18 De February 2022

Inspection By :

Manuel Estrela Soares
Engineer of ADN, I.P.

Rosalia de Fatima
Engineer of ADN,I.P.

Verified by :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022

Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de QualidadeADN, I.P

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INSTRUSAUN / REKOMENDASAUN

Naran projeto : Renovation of Public Health Services At Lahane,Posto Vera Cruz Timor Leste

Kompanha : Queson SQ Unipessoal.Lda

ANEKSU D (VR - 35)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/02/2022	Municipio Dili/Postu Administrativo Cristo Rei - Hera	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

Anexo C1 (VC - 35)
Back-up Data

Naran Projeto : Renovation Of Public Health Service At Lahane,Posto Vera Cruz Timor Leste

No. kontratu : RDTL – MS – DNA –ICB – 21 - 084

Data Inspesaun : 18 De February 2022

Fatin Inspesaun : Dili – Vera Cruz - Lahane

Koordinadas :

Start Point : Long : *- 8.5735618°* Latetude : *125°5822756*

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Manuel Estrela Soares

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 31.8%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 31.8%	

Anexo C1 (VC - 35)
Back-up Data

Naran Projeto : Renovation Of Public Health Service At Lahane,Posto Vera Cruz

Timor Leste

No. kontratu : RDTL – MS – DNA –ICB – 21 - 084

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 31.8%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 31.8%	

Naran Projetu : Rehabilitasaun sistema be'e mos iha Lahane
Fatin Projetu : SUCO LAHANE
Municipio : DILI

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C2(NS-05)

SUMMARY BILL OF QUANTITIES

NO	DESKRISAUN	TOTAL FOLIN (US$)	Previous		This-Period		To-Date	
			Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
A	SERVISU PREPARASAUN	$ 825.60	$ 575.60	0.75%	$ 250.00	0.33%	$ 825.60	1.08%
B	SERVISU KONSTRUSAUN KAPTASAUN	$ 14,780.60	$ 8,204.55	10.69%	$ 6,575.00	8.57%	$ 14,779.55	19.26%
C	SERVISUSOSA NO HADA BRONJONG MAKAFERI	$ 8,500.00	$ 4,250.00	5.54%	$ 1,301.83	1.70%	$ 5,551.83	7.23%
D	SERVISU KONSTRUSAUN TANGKI FILTRASAUN NO LUTU	$ 19,559.82	$ 1,578.60	2.06%	$ 17,731.21	23.10%	$ 19,309.82	25.16%
E	SERVISU LUTU FILTRAGEM	$ 8,718.03	$ 2,905.30	3.79%	$ 3,842.49	5.01%	$ 6,747.79	8.79%
F	SOSA NO MONTA KANU ASSESORIES GS MEDIUM	$ 6,768.66	$ 6,768.66	8.82%	$ (5,374.34)	-7.00%	$ 1,394.32	1.82%
G	SERVISU KE'E RAI NO HAKOI	$ 366.38	$ -	0.00%	$ 366.38	0.48%	$ 366.38	0.48%
H	SERVISU SOBU & TESI KANU GS EXSISTEM	$ 405.79	$ 405.79	0.53%	$ (344.92)	-0.45%	$ 60.87	0.08%
I	Provisional (phisical/material contingencies) sum (uza orsamentu nee tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee.	$ 6,322.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
I	TOTAL	$ 66,246.88	$ 24,688.50	32.17%	$ 24,347.66	31.72%	$ 49,036.15	63.89%
II	Contractor Fee (10% x I)	$ 6,624.69	$ 2,468.85	3.22%	$ 2,434.77	3.17%	$ 4,903.62	6.39%
III	Ovrehead	$ 2,375.00	$ 1,187.50	1.55%	$ -	0.00%	$ 1,187.50	1.55%
IV	Taxa (2% x (I + II + III))	$ 1,504.93	$ 566.90	0.74%	$ 535.65	0.70%	$ 1,102.55	1.44%
V	GRAND TOTAL (I + II + III + IV)	$ 76,750.31	$ 28,911.74	37.67%	$ 27,318.07	35.59%	$ 56,229.82	73.26%

Dili, 18 Febereiro 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN.I.P

Rosalia de Fatima
Engineer of ADN.I.P

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN.I.P

Dili...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN.I.P

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INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality

Kompanha : SICOLA UNIP,Lda

ANEKSU D (NS-05)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/02/2022	Municipio Dili/Postu Administrativo nain-Feto	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Mudansa dezenho iha site persisa hetan aprovasaun husi owner	
						Anexo AS built drawing wainhira submete pagamento 100%	
					3	Hein justifikasaun husi dono de projeito	
					4		
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		

ANEXO C1 (NS 05)

Back-Up Data Quantity Sketch

NAME OF PROJECT : **Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality**
LOCATION : **Lahane-Dili Timor Leste**
PROJECT OWNER : **Ministerio das Obras Publicas**
Data Inspesaun : **18-02-2022**
Naran inspector : **Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point) : **-8.588136°**
Longitude (Starting Point) : **125.578122°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies) sum

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PLANU INSPEKSAUN

Naran Eng.	Manuel Estrela Soares,Rosalia de Fatima
Municipio	MUNICIPIO DILI NO POSTOS

2022

FEBRUARY

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	
Atauro	2	New Construction of Laboratory for Covid-19 in Atauro	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	LM	MS	Plan
							Actual
Atauro	3	New Construction of Isolation for Covid-19 in Atauro	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	LM	MS	Plan
							Actual
Cristo Rei	1	Rehabilitasaun intake no kanu transmisaun iha La Koto & Mutu Dare	Amigo Unip. Lda	SSS/021/MOP-2020	LM	MOP	Plan
							Actual
Cristo Rei	13	Konstrusaun Moru Hadulas Bomba Bidau /162	SARCADEFAT Unip.Lda	MOP-W-190164	LM	MOP	Plan
							Actual
Cristo Rei	14	Konstrusaun Moru Hadulas Bomba fomentu /162	H FOUN Unip.Lda	MOP-W-190189	LM	MOP	Plan
							Actual
Cristo Rei	4	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	LM	HNGV	Plan
							Actual
Cristo Rei	20	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	LM	ME	Plan
							Actual
Cristo Rei	23	RM Pecas Sofremento pagamento Bee Mos	Flocinob Motis Unip Lda	MOP/W-190185	LM	MOP	Plan
							Actual
Cristo Rei	34	Rehabilitation Construction Of Crocodile Cage Hera	Santana Diak Unipessoal Lda	-	FI	LM - BS	Plan
							Actual
Dom aleixo	1	Instalasaun baixada electricidade, instalasaun kanu transmisaun & lutu hadulas estasaun bomba Tuana Laran	Montez Frere Unip. Lda	MJ-046/Junho 2021	FI	MOP	Plan
							Actual
Dom aleixo	2	Melhoramento kanu transmisaun no distribuisaun iha Maloa	Haksolok Java Motor Unip Lda	No: 214/MACLN/X/2021	FI	MOP	Plan
							Actual
Dom aleixo	25	Melhoramento Sistema Beé mos iha Area Delta 1,2,3 no 4	Carisma	MPWTC-NCB-170020	LM	MOP	Plan
							Actual
Dom aleixo	26	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairo Pite (162)	Sos Alssonix	MPWTC-NCB-170024	LM	MOP	Plan
							Actual
Dom aleixo	27	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	Carya Timor Leste	RDTL-SSS/MOPTC-2017	LM	MOP	Plan
							Actual

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Naran Eng.	Manuel Estrela Soares,Rosalia de Fatima						
Municipio	MUNICIPIO DILI NO POSTOS						
Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	
Dom aleixo	28	Perfurasaun Sistema Be'e Mos Iha Area Comoro DMA 37 /162	Domin Timor Diak Lda	RFQ-MOP-190044	LM	MOP	Plan
							Actual
Dom aleixo	29	Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162)	ATUNEGOS UNIP.LDA	RFQ MOP/-W-190249	LM	MOP	Plan
							Actual
Dom aleixo	30	Construction of Terminal in Tasi Tolu	Mar vermelha unip.lda	RDTL-2014-C-101-MTC	LM	MTK	Plan
							Actual
Dom aleixo	32	Separasaun ba Aula Tolu iha Ministerio da Defesa	Algis	la mensiona nomor iha contratu	LM	MD	Plan
							Actual
Dom aleixo	33	Manutensaun Edificio Ministerio da Defesa	Algis	RDTL 11 /MNEC /2019	LM	MD	Plan
							Actual
Dom aleixo	34	Manutensaun Residencia C.E.M.G. das F-FDTL	Panca Sekawan	No la mensiona contratu	LM	MD	Plan
							Actual
Dom aleixo	36	New Construction of An'Nur Orphanage Building	Asda A3i Unip. Lda.	Transferencia Publica	LM	GM	Plan
							Actual
15/02/22 Dom aleixo	37	Konstrusaun Escola de Musica iha fatumeta	Talisahe	Transferencia Publica	LM	GM	Plan
							Actual
Dom aleixo	40	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	Milcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	LM	MOP	Plan
							Actual
Dom aleixo	41	Manutensaun Edificio iha Gabinete Ministro nian	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	LM	MAP	Plan
							Actual
Dom aleixo	43	Konstrusaun Lutu Hadulas WTP Central iha Bairo-Pite Dom Aleixo Municipio Dili /162	Iki Bia-Nunu Unip Lda	NCB/MOP/W-200015	LM	MOP	Plan
							Actual
Dom aleixo	47	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL	CAPTAIN HOOK		LM	MD	Plan
							Actual
Dom aleixo	53	Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste	Grandis	RDTL/INS/Dafa - NCB - 21 -001	LM	MS	Plan
							Actual
Dom aleixo	58	New construction archive werehouse at bebora	Hilobadi Unip,Lda	RDTL/MS - C19 - DNA-NCB-21 -011	LM	MS	Plan
							Actual
Dom aleixo	59	Construsaun de Balcao de atendimento publica para a Direcsaun Geral dos servicos de registos e do Notariado do Ministerio da Justica	Fatuk Mota Construction Unipessoal. Lda	MJ-046/Junho 2021	LM	MJ	Plan
							Actual

2022

FEBRUARY

Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28

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Naran Eng.	Manuel Estrela Soares,Rosalia de Fatima
Municipio	MUNICIPIO DILI NO POSTOS

2022

FEBRUARY

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo
									1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
Dom aleixo	**60**	Manutensaun de salao Nobre	DCO Unip.Lda	No: 214/MACLN/X/2021	LM	MI	Plan																												
							Actual																												
Metinaro	**3**	Melhoramento taratamento dezalinasaun iha manleu Metinaro /162	Garisiba Unip.Lda	MOP-W-190150	LM	MOP	Plan																												
							Actual																												
Metinaro	**4**	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro	Betuhei	la mensiona nomor iha contratu	LM	MD	Plan																												
							Actual																												
Metinaro	**5**	New Construction of WareHouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro	Pro Frawijaya	RDTL:44/MSS/DNFALM-DAD/X/2014	LM	MSS	Plan																												
							Actual																												
16/2/22 **Metinaro**	**9**	New Construction of Campas and Grass Planting Jardin dos Herois (JHM) Metinaro	LABILAY, Unipessoal, Lda	-	LM	MPACLN	Plan																												
							Actual																												
Nain Feto	**1**	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	Lemo Timor Unipessoal Lda	SSS/019/MOP-2020	FI	MOP	Plan																												
							Actual																												
Nain Feto	**3**	New Construction of Ojetil Office Building Dili District	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	FI	MOP	Plan																												
							Actual																												
Nain Feto	**8**	Installation of Transmission Line, Distribuition Panel & Transformer in Taibesi and Becora	Nizixavane	MPWTC-W-015072	LM	MOP	Plan																												
							Actual																												
Nain Feto	**9**	Construction of Membrane Tent and Shaded Area of SG-MOPTC	Voar	MPWTC-W-170020	LM	MOP	Plan																												
							Actual																												
Nain Feto	**11**	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	Riri Brothers Unip. Lda.	RDTL,0140/UAD-MAE/XII/2019	LM	MTK	Plan																												
							Actual																												
Nain Feto	**12**	Rehabilitasaun Edificio Conselho de Empresa	Algis	CI-19-06-C-013	LM	MTCI	Plan																												
							Actual																												
Nain Feto	**13**	Manutensaun Expert Room iha MESCC	Katuas Patricio	RFQ19/45-Q	LM	MOP	Plan																												
							Actual																												
Nain Feto	**14**	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	DVD Electric	NCB/01/SSYS-2019	LM	SEJD	Plan																												
							Actual																												
Nain Feto	**15**	Rehabilitation of GDD Sports Indoors	Victoria Const. Unip. Lda	NCB/02/5595-2019	LM	SEJD	Plan																												
							Actual																												
Nain Feto	**16**	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	Algis	RDTL:47/DNA-MTCI/VII/2019	LM	MTCI	Plan																												
							Actual																												

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PLANU INSPEKSAUN

Naran Eng.	Manuel Estrela Soares,Rosalia de Fatima
Municipio	MUNICIPIO DILI NO POSTOS

2022

FEBRUARY

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo
									1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
Nain Feto	17	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	Celijio Star	PN/4306/2016	LM	PN	Plan																													
							Actual																													
Nain Feto	18	Rehabilitasaun Jardim 12 de Novembro iha Igreza Motael nia oin	Berlosconi	RDTL0144/UADE-MAE/XII/2019	LM	Estatal	Plan																													
							Actual																													
Nain Feto	19	Rehabilitation and Maintenance Building PCM	Panca Sekawan	PCM-20/01-C/0014	LM	MPC	Plan																													
							Actual																													
Nain Feto	20	Minor Rehabilitasaun of MTC main of Building and Correeios	Risumali Unip Lda	RDTL2019-MTC-GS-0041	LM	MPC	Plan																													
							Actual																													
Nain Feto	21	Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste	Gez Unipessoal Lda	RDTL-294/GPM/XI/2019	LM	GPM	Plan																													
							Actual																													
15/2/22 Nain Feto	24	Refurbishment of tenis court facilities, Dili	Algis	NCB/01/SSYS/2021	LM	SEJD	Plan																													
							Actual																													
Nain Feto	25	aditional for Hospital Dr.Antonio Carvalho Lahane	Hedge Construction, Unip. Lda	RDTL-MS-C19-DNA-DC-21-072	LM	MS	Plan																													
							Actual																													
vera cruz	1	Construction Of New Office Of Tribunal Distrital De Dili	China Shandong International Economic And Technical Cooperation Group. LTD	ICB/008/TR-2019	FI	TR	Plan																													
							Actual																													
vera cruz	5	Construção Quartel General PNTL em Caicoli	Shangai Construction Group Co.,Ltd	ICB/036/MI-2017	FI	MI	Plan																													
							Actual																													
vera cruz	15	Manutensaun ba Edificio DNGRA-MOP / 162	Katuas Patricio	RFQ-MOP-190071	LM	MOP	Plan																													
							Actual																													
vera cruz	16	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	Surik Saki Rai Unip.Lda	MOP-W-190167	LM	MOP	Plan																													
							Actual																													
vera cruz	17	Construction of extension office building of the Minister of Public works (162)	CELFA Unip.Lda	RDTL-NCB-MOP-190088	LM	MOP	Plan																													
							Actual																													
vera cruz	19	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde	Bimavi	transferencia publica	LM	GPM	Plan																													
							Actual																													
15/02/22 vera cruz	20	Construção Pure Hindu Taibesi	Pantarhei	Transferencia Publica	LM	GPM	Plan																													
							Actual																													
15/02/22 vera cruz	21	New Construction of Administration and Logistic Building	Aitula Construction, Lda	059/C/UNTL/XI/2019	LM	UNTL	Plan																													
							Actual																													
15/02/22 vera cruz	22	New Construction of Faculidade Econimia e Gesatao Building	Aitula Construction, Lda	057/C/UNTL/X/2019	LM	UNTL	Plan																													
							Actual																													

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PLANU INSPEKSAUN

Naran Eng.	Manuel Estrela Soares,Rosalia de Fatima
Municipio	MUNICIPIO DILI NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	
vera cruz	23	New Building Construction of Medicina Ciencia da Saude Building	Linier jv Algis	058/C/UNTL/X/2019	LM	UNTL	Plan
							Actual
vera cruz	24	Konstrusaun Edifício servisu espesializada iha PGR Colmera	Bobolait	RDTL-D.FEO/APRO/PGR/19.002/2019	LM	PGR	Plan
							Actual
vera cruz	25	Rehabilitation of Houses RTTL in Caicoli and Biterlau	Gaerenez	10/RDTL,E.P/DAF/VI/2019	LM	RTTL	Plan
							Actual
vera cruz	27	Maintenance of Building for Trade Invest Timor Leste	D'CO	RDTL/TITL/C.06/10/2019	LM	TI	Plan
							Actual
vera cruz	28	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	LM	MS	Plan
							Actual
vera cruz	29	Desenho e Espicificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	Viros Consultant Unip Lda	RDTL-MJNo.009/MAIO/2019	LM	MJ	Plan
							Actual
vera cruz	30	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	B'Two Unip Lda	MOP/W-190186	LM	MOP	Plan
							Actual
vera cruz	32	Improvement of Mina Distribuition Pipe in DMA 31 in Suco Mascarenhas	Amigo Unip. Lda	No : /NCB/MPW/W-200016	FI	MOP	Plan
							Actual
vera cruz	33	New Construction of isolation (OPD) Vera cruz relation of covid 19	Romante Pty. Ltd	RDTL-MS-C19-DNA-SS-21-001	LM	MS	Plan
							Actual
15/2/22 vera cruz	34	New construction Warehouse for centro Nacional Chega I.P	A. L. Unip.Lda	26/CNC/IX/2021	LM	CNC	Plan
							Actual
vera cruz	35	Renovation of public Health services at lahane , posto vera cruz Timor Leste	Queson SQ Unipessoal Lda	RDTL-MS-DNA-ICB-21-084	LM	MS	Plan
							Actual
15/2/22 vera cruz	36	New Construction Drinage centro Nasional Chega.I.P	Chacailala Unipessoal Lda	27/CNC/IX/2021	LM	CNC	Plan
							Actual
vera cruz	37	Criacao de estrutura de parede divisorias do ministerio da justica	Fatuk Mota Construction Unipessoal. Lda	MJ-047/JUNHO/2021	LM	MJ	Plan
							Actual
Nasional	5	Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality	Sicola	SSS/018/MOP-2021	FI	MOP	Plan
							Actual
Nasional	29	Manutensaun ba Edificio no Equipamentu laboratorium dianostika veternaria	Dreams Come True, Lda	RDTL-PO:2019-15736	LM	MAP	Plan
							Actual
16/2/22 Nasional	39	Construction of Faculdade de Agricultura Building (B-01)	Dany star	RDTL/039/C/UNTL/XII/2021	LM	UNTL	Plan
							Actual
16/2/22 Nasional	40	Construction of Faculdade de Agricultura Building (B-02)	Hedge Construction, Unip. Lda	RDTL/041/C/UNTL/XII/2021	LM	UNTL	Plan
							Actual

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Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28

MINISTÉRIO DO PLANO E ORDENAMENTO

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PLANU INSPEKSAUN

Naran Eng.	Manuel Estrela Soares,Rosalia de Fatima						
Municipio	MUNICIPIO DILI NO POSTOS						
Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	
16/2/22 Nasional	41	Construction of Faculdade de Agricultura Building (B-03)	Bobolait	RDTL/040/C/UNTL/XII/2021	LM	UNTL	Plan
							Actual
Nasional	38	Extention Office of Legal and Judicial Training	Behale Entrprice,Unp.Lda	MJ/ICB/04/VIII/2021	LM	M.J	Plan
							Actual
16/2/22		New Construction Of F-FDTL Fuel Station at Metinaro,Dili	Aitula,Lda	ICB No.05/DNA/MoD/2021	LM	M.D	Plan
							Actual
Nasional	21	Revitalization foot Ball Stadium and tribune Building	Marino enterprises Lda		LM	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan
							Actual
Nasional	18	Konstrusaun Igreza Sagrada Corasaun de Jesus Becora	Carya Timor Leste Lda		LM	GABINETE DO PRIMEIRO MINISTRO	Plan
							Actual
Nasional	24	Rehabilitation of Medicine Laboratorium in Lahane	Nevan Construction Unip Lda		LM	UNTL	Plan
							Actual
Nasional	24	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	Caileba		LM	MOP	Plan
							Actual
Nasional	31	Maintenance and Repair at F-FDTL, Head Qaurtel, Fatuhada	Victoria Const. Unip. Lda		LM	MD	Plan
							Actual

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Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28

Note

Planu Periode inspesaun iha tereinu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Manuel Estrela Soares de Oliveira)
Eng Municipio-Dili

For

(Rosalia De Fatima)
Eng Municipio-Dili

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Mariano Renato Monteiro da Cruz, S.T.M.,Eng)
Director Executivo

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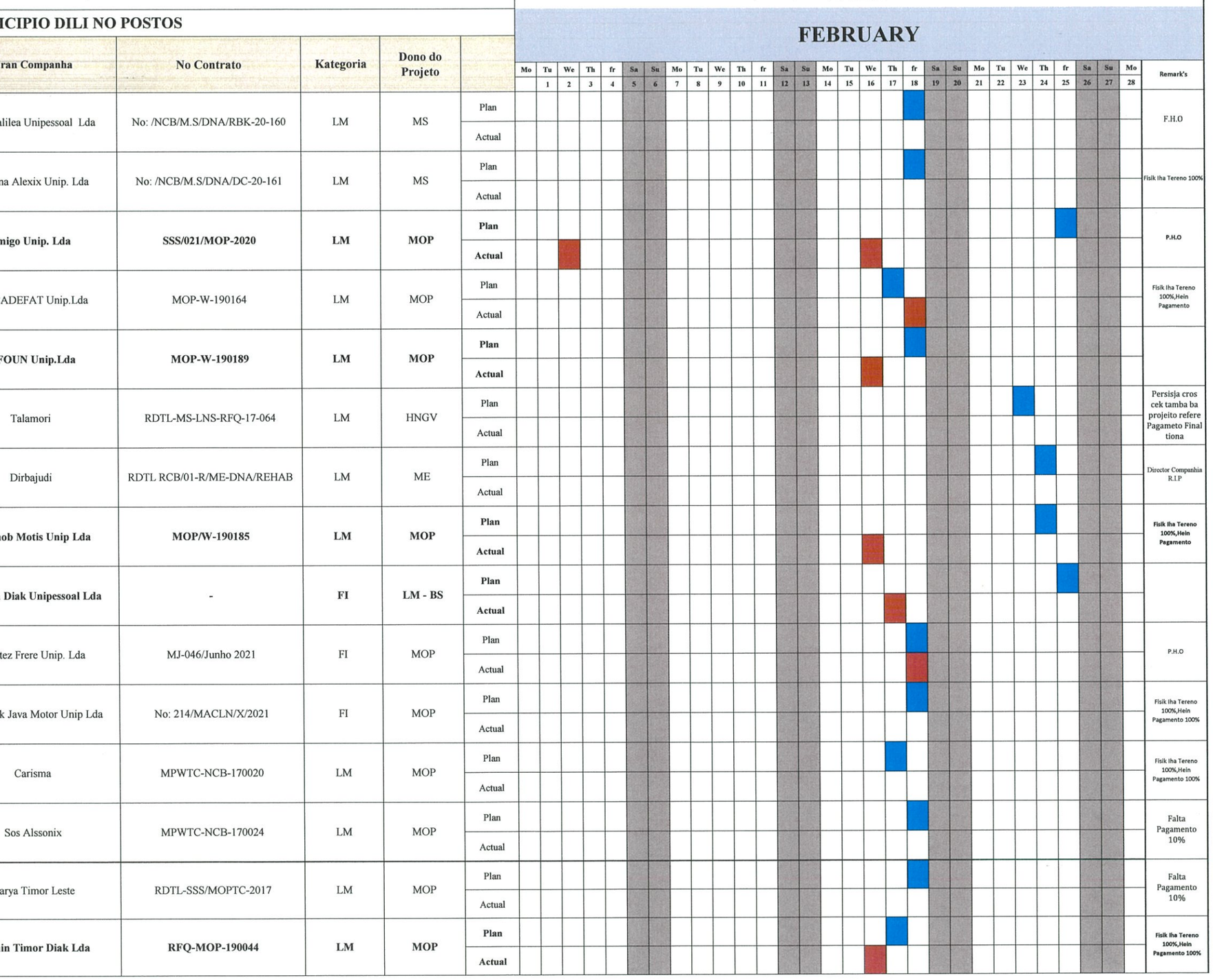
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Naran Eng.	Manuel Estrela Soares,Rosalia de Fatima						
Municipio	MUNICIPIO DILI NO POSTOS						
Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	
Atauro	2	New Construction of Laboratory for Covid-19 in Atauro	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	LM	MS	Plan
							Actual
Atauro	3	New Construction of Isolation for Covid-19 in Atauro	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	LM	MS	Plan
							Actual
Cristo Rei	**1**	**Rehabilitasaun intake no kanu transmisaun iha La Koto & Mutu Dare**	**Amigo Unip. Lda**	**SSS/021/MOP-2020**	**LM**	**MOP**	**Plan**
							Actual
Cristo Rei	13	Konstrusaun Moru Hadulas Bomba Bidau /162	SARCADEFAT Unip.Lda	MOP-W-190164	LM	MOP	Plan
							Actual
Cristo Rei	**14**	**Konstrusaun Moru Hadulas Bomba fomentu /162**	**H FOUN Unip.Lda**	**MOP-W-190189**	**LM**	**MOP**	**Plan**
							Actual
Cristo Rei	4	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	LM	HNGV	Plan
							Actual
Cristo Rei	20	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	LM	ME	Plan
							Actual
Cristo Rei	**23**	**RM Pecas Sofremento pagamento Bee Mos**	**Flocinob Motis Unip Lda**	**MOP/W-190185**	**LM**	**MOP**	**Plan**
							Actual
Cristo Rei	**34**	**Rehabilitation Construction Of Crocodile Cage Hera**	**Santana Diak Unipessoal Lda**	**-**	**FI**	**LM - BS**	**Plan**
							Actual
Dom aleixo	1	Instalasaun baixada electricidade, instalasaun kanu transmisaun & lutu hadulas estasaun bomba Tuana Laran	Montez Frere Unip. Lda	MJ-046/Junho 2021	FI	MOP	Plan
							Actual
Dom aleixo	2	Melhoramento kanu transmisaun no distribuisaun iha Maloa	Haksolok Java Motor Unip Lda	No: 214/MACLN/X/2021	FI	MOP	Plan
							Actual
Dom aleixo	25	Melhoramento Sistema Beé mos iha Area Delta 1,2,3 no 4	Carisma	MPWTC-NCB-170020	LM	MOP	Plan
							Actual
Dom aleixo	26	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairo Pite (162)	Sos Alssonix	MPWTC-NCB-170024	LM	MOP	Plan
							Actual
Dom aleixo	27	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	Carya Timor Leste	RDTL-SSS/MOPTC-2017	LM	MOP	Plan
							Actual
Dom aleixo	28	**Perfurasaun Sistema Be'e Mos Iha Area Comoro DMA 37 /162**	**Domin Timor Diak Lda**	**RFQ-MOP-190044**	**LM**	**MOP**	**Plan**
							Actual



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Naran Eng.	Manuel Estrela Soares,Rosalia de Fatima						
Municipio	MUNICIPIO DILI NO POSTOS						
Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	
Dom aleixo	29	Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162)	ATUNEGOS UNIP.LDA	RFQ MOP/-W-190249	LM	MOP	Plan
							Actual
Dom aleixo	30	Construction of Terminal in Tasi Tolu	Mar vermelha unip.lda	RDTL-2014-C-101-MTC	LM	MTK	Plan
							Actual
Dom aleixo	32	Separasaun ba Aula Tolu iha Ministerio da Defesa	Algis	la mensiona nomor iha contratu	LM	MD	Plan
							Actual
Dom aleixo	33	Manutensaun Edificio Ministerio da Defesa	Algis	RDTL 11 /MNEC /2019	LM	MD	Plan
							Actual
Dom aleixo	34	Manutensaun Residencia C.E.M.G. das F-FDTL	Panca Sekawan	No la mensiona contratu	LM	MD	Plan
							Actual
Dom aleixo	36	New Construction of An'Nur Orphanage Building	Asda A3i Unip. Lda.	Transferencia Publica	LM	GM	Plan
							Actual
Dom aleixo	37	Konstrusaun Escola de Musica iha fatumeta	Talisahe	Transferencia Publica	LM	GM	Plan
							Actual
Dom aleixo	40	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	Milcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	LM	MOP	Plan
							Actual
Dom aleixo	41	Manutensaun Edificio iha Gabinete Ministro nian	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	LM	MAP	Plan
							Actual
Dom aleixo	43	Konstrusaun Lutu Hadulas WTP Central iha Bairo-Pite Dom Aleixo Municipio Dili /162	Iki Bia-Nunu Unip Lda	NCB/MOP/W-200015	LM	MOP	Plan
							Actual
Dom aleixo	47	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL	CAPTAIN HOOK		LM	MD	Plan
							Actual
Dom aleixo	53	Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste	Grandis	RDTL/INS/Dafa - NCB - 21 -001	LM	MS	Plan
							Actual
Dom aleixo	**58**	**New construction archive werehouse at bebora**	**Hilobadi Unip,Lda**	**RDTL/MS - C19 - DNA-NCB-21 -011**	**LM**	**MS**	**Plan**
							Actual
Dom aleixo	59	Construsaun de Balcao de atendimento publica para a Direcsaun Geral dos servicos de registos e do Notariado do Ministerio da Justica	Fatuk Mota Construction Unipessoal. Lda	MJ-046/Junho 2021	LM	MJ	Plan
							Actual
Dom aleixo	60	Manutensaun de salao Nobre	DCO Unip.Lda	No: 214/MACLN/X/2021	LM	MI	Plan
							Actual
Metinaro	**3**	**Melhoramento taratamento dezalinasaun iha manleu Metinaro /162**	**Garisiba Unip.Lda**	**MOP-W-190150**	**LM**	**MOP**	**Plan**
							Actual

Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Remark's
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
																													Falta Pagamento 10%
																													Husi parte dono de projeito hapara tiona kontratu ba companhia refere
																													Falta Pagamento 10%
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																													Tengki konfirma ho dono de projeito sobre pagamento ba companhia
																													Falta Pagamento 10%
																													Falta Pagamento 10%
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MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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PLANU INSPEKSAUN

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Naran Eng.	Manuel Estrela Soares,Rosalia de Fatima							
Municipio	MUNICIPIO DILI NO POSTOS							
Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Remark's
Metinaro	4	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro	Betuhei	la mensiona nomor iha contratu	LM	MD	Plan	Falta Pagamento 10%
							Actual	
Metinaro	5	New Construction of WareHouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro	Pro Frawijaya	RDTL:44/MSS/DNFALM-DAD/X/2014	LM	MSS	Plan	Pagamento Final
							Actual	
Metinaro	**9**	**New Construction of Campas and Grass Planting Jardin dos Herois (JHM) Metinaro**	**LABILAY, Unipessoal, Lda**	**-**	**LM**	**MPACLN**	**Plan**	
							Actual	
Nain Feto	1	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	Lemo Timor Unipessoal Lda	SSS/019/MOP-2020	FI	MOP	Plan	
							Actual	
Nain Feto	3	New Construction of Ojetil Office Building Dili District	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	FI	MOP	Plan	
							Actual	
Nain Feto	8	Installation of Transmission Line, Distribuition Panel & Transformer in Taibesi and Becora	Nizixavane	MPWTC-W-015072	LM	MOP	Plan	F.H.O
							Actual	
Nain Feto	9	Construction of Membrane Tent and Shaded Area of SG-MOPTC	Voar	MPWTC-W-170020	LM	MOP	Plan	
							Actual	
Nain Feto	11	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	Riri Brothers Unip. Lda.	RDTL,0140/UAD-MAE/XII/2019	LM	MTK	Plan	Falta Pagamento 10%
							Actual	
Nain Feto	12	Rehabilitasaun Edificio Conselho de Empresa	Algis	CI-19-06-C-013	LM	MTCI	Plan	
							Actual	
Nain Feto	13	Manutensaun Expert Room iha MESCC	Katuas Patricio	RFQ19/45-Q	LM	MOP	Plan	Falta Pagamento 10%
							Actual	
Nain Feto	14	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	DVD Electric	NCB/01/SSYS-2019	LM	SEJD	Plan	Falta Pagamento 10%
							Actual	
Nain Feto	15	Rehabilitation of GDD Sports Indoors	Victoria Const. Unip. Lda	NCB/02/5595-2019	LM	SEJD	Plan	Falta Pagamento 10%
							Actual	
Nain Feto	16	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	Algis	RDTL:47/DNA-MTCI/VII/2019	LM	MTCI	Plan	
							Actual	
Nain Feto	17	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	Celijio Star	PN/4306/2016	LM	PN	Plan	Pagamento Final
							Actual	
Nain Feto	18	Rehabilitasaun Jardim 12 de Novembro iha Igreza Motael nia oin	Berlosconi	RDTL0144/UADE-MAE/XII/2019	LM	Estatal	Plan	Pagamento Final
							Actual	
Nain Feto	19	Rehabilitation and Maintenance Building PCM	Panca Sekawan	PCM-20/01-C/0014	LM	MPC	Plan	
							Actual	
Nain Feto	20	Minor Rehabilitasaun of MTC main of Building and Correeios	Risumali Unip Lda	RDTL2019-MTC-GS-0041	LM	MPC	Plan	Pagamento Final
							Actual	

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Naran Eng.	Manuel Estrela Soares,Rosalia de Fatima
Municipio	MUNICIPIO DILI NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Remark's
Nain Feto	21	Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste	Gez Unipessoal Lda	RDTL-294/GPM/XI/2019	LM	GPM	Plan	P.H.O
							Actual	
Nain Feto	**24**	**Refurbishment of tenis court facilities, Dili**	**Algis**	**NCB/01/SSYS/2021**	**LM**	**SEJD**	**Plan**	
							Actual	
Nain Feto	**25**	aditional for Hospital Dr.Antonio Carvalho Lahane	Hedge Construction, Unip. Lda	RDTL-MS-C19-DNA-DC-21-072	LM	MS	Plan	P.H.O
							Actual	
vera cruz	**1**	Construction Of New Office Of Tribunal Distrital De Dili	China Shandong International Economic And Technical Cooperation Group. LTD	ICB/008/TR-2019	FI	TR	Plan	
							Actual	
vera cruz	**5**	Construção Quartel General PNTL em Caicoli	Shangai Construction Group Co.,Ltd	ICB/036/MI-2017	FI	MI	Plan	
							Actual	
vera cruz	**15**	Manutensaun ba Edifício DNGRA-MOP / 162	Katuas Patricio	RFQ-MOP-190071	LM	MOP	Plan	
							Actual	
vera cruz	**16**	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	Surik Saki Rai Unip.Lda	MOP-W-190167	LM	MOP	Plan	Falta Pagamento 10%
							Actual	
vera cruz	**17**	Construction of extension office building of the Minister of Public works (162)	CELFA Unip.Lda	RDTL-NCB-MOP-190088	LM	MOP	Plan	Falta Pagamento 10%
							Actual	
vera cruz	**19**	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde	Bimavi	transferencia publica	LM	GPM	Plan	
							Actual	
vera cruz	**20**	Construção Pure Hindu Taibesi	Pantarhei	Transferencia Publica	LM	GPM	Plan	
							Actual	
vera cruz	**21**	**New Construction of Administration and Logistic Building**	**Aitula Construction, Lda**	**059/C/UNTL/XI/2019**	**LM**	**UNTL**	**Plan**	
							Actual	
vera cruz	**22**	**New Construction of Faculidade Econimia e Gesatao Building**	**Aitula Construction, Lda**	**057/C/UNTL/X/2019**	**LM**	**UNTL**	**Plan**	
							Actual	Iha tereno Fisik 100%
vera cruz	**23**	New Building Construction of Medicina Ciencia da Saude Building	Linier jv Algis	058/C/UNTL/X/2019	LM	UNTL	Plan	Falta Pagamento 10%
							Actual	
vera cruz	**24**	Konstrusaun Edifício servisu espesializada iha PGR Colmera	Bobolait	RDTL-D.FEO/APRO/PGR/19.002/2019	LM	PGR	Plan	Falta Pagamento 10%
							Actual	
vera cruz	**25**	Rehabilitation of Houses RTTL in Caicoli and Biterlau	Gaerenez	10/RDTL,E.P/DAF/VI/2019	LM	RTTL	Plan	Falta Pagamento 10%
							Actual	
vera cruz	**27**	Maintenance of Building for Trade Invest Timor Leste	D'CO	RDTL/TITL/C.06/10/2019	LM	TI	Plan	Falta Pagamento 10%
							Actual	
vera cruz	**28**	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	LM	MS	Plan	Falta Pagamento 10%
							Actual	

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Municipio	MUNICIPIO DILI NO POSTOS						
Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	
vera cruz	29	Desenho e Espicificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	Viros Consultant Unip Lda	RDTL-MJNo.009/MAIO/2019	LM	MJ	Plan
							Actual
vera cruz	30	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	BTwo Unip Lda	MOP/W-190186	LM	MOP	Plan
							Actual
vera cruz	32	Improvement of Mina Distribuition Pipe in DMA 31 in Suco Mascarenhas	Amigo Unip. Lda	No : /NCB/MPW/W-200016	FI	MOP	Plan
							Actual
vera cruz	**33**	**New Construction of isolation (OPD) Vera cruz relation of covid 19**	**Romante Pty. Ltd**	**RDTL-MS-C19-DNA-SS-21-001**	**LM**	**MS**	**Plan**
							Actual
vera cruz	**34**	**New construction Warehouse for centro Nacional Chega I.P**	**A. L. Unip.Lda**	**26/CNC/IX/2021**	**LM**	**CNC**	**Plan**
							Actual
vera cruz	**35**	**Renovation of public Health services at lahane , posto vera cruz Timor Leste**	**Queson SQ Unipessoal Lda**	**RDTL-MS-DNA-ICB-21-084**	**LM**	**MS**	**Plan**
							Actual
vera cruz	**36**	**New Construction Drinage centro Nasional Chega.I.P**	**Chacailala Unipessoal Lda**	**27/CNC/IX/2021**	**LM**	**CNC**	**Plan**
							Actual
vera cruz	37	Criacao de estrutura de parede divisorias do ministerio da justica	Fatuk Mota Construction Unipessoal. Lda	MJ-047/JUNHO/2021	LM	MJ	Plan
							Actual
Nasional	**5**	**Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality**	**Sicola**	**SSS/018/MOP-2021**	**FI**	**MOP**	**Plan**
							Actual
Nasional	**29**	Manutensaun ba Edificio no Equipamentu laboratorium dianostika veternaria	Dreams Come True, Lda	RDTL-PO:2019-15736	LM	MAP	Plan
							Actual
Nasional	**39**	Construction of Faculdade de Agricultura Building (B-01)	Dany star	RDTL/039/C/UNTL/XII/2021	LM	UNTL	Plan
							Actual
Nasional	**40**	Construction of Faculdade de Agricultura Building (B-02)	Hedge Construction, Unip. Lda	RDTL/041/C/UNTL/XII/2021	LM	UNTL	Plan
							Actual
Nasional	**41**	Construction of Faculdade de Agricultura Building (B-03)	Bobolait	RDTL/040/C/UNTL/XII/2021	LM	UNTL	Plan
							Actual
Nasional	**38**	Extention Office of Legal and Judicial Training	Behale Entrprice,Unp.Lda	MJ/ICB/04/VIII/2021	LM	M.J	Plan
							Actual
		New Construction Of F-FDTL Fuel Station at Metinaro,Dili	Aitula,Lda	ICB No.05/DNA/MoD/2021	LM	M.D	Plan
							Actual
Nasional	**21**	Revitalization foot Ball Stadium and tribune Building	Marino enterprises Lda		LM	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan
							Actual
Nasional	**18**	Konstrusaun Igreza Sagrada Corasaun de Jesus Becora	Carya Timor Leste Lda		LM	GABINETE DO PRIMEIRO MINISTRO	Plan
							Actual

Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Remark's
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
																													Hein jusstifikasaun husi dono de projeito atu uja osan kontijensia

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPEKSAUN

2022

Naran Eng.	**Manuel Estrela Soares,Rosalia de Fatima**
Municipio	**MUNICIPIO DILI NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		FEBRUARY																														Remark's
								Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo			
									1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28			
Nasional	24	Rehabilitation of Medicine Laboratorium in Lahane	Nevan Construction Unip Lda		LM	UNTL	Plan																															Tengki konfirma ho dono de projeito sobre pagamento ba companhia
							Actual																															
Nasional	24	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	Caileba		LM	MOP	Plan																															
							Actual																															
Nasional	31	Maintenance and Repair at F-FDTL, Head Qaurtel, Fatuhada	Victoria Const. Unip. Lda		LM	MD	Plan																															
							Actual																															

Note

Planu Periode inspesaun iha tereinu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Manuel Estrela Soares de Oliveira)
Eng Municipio-Dili

(Rosalia De Fatima)
Eng Municipio-Dili

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director

ANEXO-C1#DAMACLN

Back-up Data

Naran Projeto : Detailed Engineering Design (DED) for the New Construction of Ministerio para os Assuntos dos Combatentes da Libertacao Nacional (MACLN) Offices

No. kontratu : 38/MACLN/IX/2021

Data Inspesaun : 4 & 11 Fevereiro 2022

Fatin Inspesaun :

Koordinadas :

Start Point : Long : 125.56252621 Latetude : -8.55699929

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Egidio Gonçalves

2. Julmira Soares Sampaio

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
 	Aprezentasaun primeiro ba servisu Inception report husi konsultor nebe hetan partisipasaun husi MACLN (dono do projeto), MOP no ADN

ANEXO-C1#DAMACLN

Back-up Data

Naran Projeto : Detailed Engineering Design (DED) for the New Construction of Ministerio para os Assuntos dos Combatentes da Libertacao Nacional (MACLN) Offices

No. kontratu : 38/MACLN/IX/2021





Segundo Aprezentasaun ba servisu Iterim report (Preliminary design) husi konsultor nebe hetan partisipasaun husi MACLN (dono do projeto), MOP no ADN

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN ANEXO - D#DAMACLN

Naran projeto : Detailed Engineering Design (DED) for the New Construction of Ministerio para os Assuntos dos Combatentes da Libertacao Nacional (MACLN) Offices

Kompanha : Uma De Construcao

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/Fev/2022	Dili/Dom Aleixo	1. Egidio Goncalves 2. Julmira S. Sampaio	Tekniku EPAS	1	Tuir aprezentasaun husi konsultor ba servisu inception report	
					2	Husu ba konsultor atu hadia no kompleta input hirak nebe parte MOP no A D N hato'o liga ba assuntu arkitekhtura (modelu tata ruangan no seluk tan), *kompleta molok hakat ba faze tuir mai (Iterim report Development Design) bazeia ba TOR kontrato	
					3		
					4		
					5		
II	11/Fev/2022	Dili/Dom Aleixo	1. Egidio Goncalves 2. Julmira S. Sampaio	Tekniku EPAS	1	Tuir aprezentasaun husi konsultor ba servisu Interim report (Preliminary Design)	
					2	Husu ba konsultor atu hadia no kompleta input hirak nebe parte MOP no A D N hato'o liga ba, design struktural, Electrikal no Spesifikasaun tekniku, *kompleta molok hakat ba faze tuir mai (Draft final report) bazeia ba TOR kontrato	
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		

MINISTÉRIO DO PLANO E ORDENAMENTO

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ANEXO C1 #VR42

Back-up Data

Naran Projeto : Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste

No. kontratu : RFP/012/TR-2019

Data Inspesaun : 14 Fevereiro 2022

Fatin Inspesaun : Caicoli, Vera Cruz - Dili

Koordinadas :

Start Point : Long : 125.57809677 Latetude : -8.55831917

End Point : Long : Latetude :

Naran Inspector : 1. Egidio Gonçalves

2. Julmira Soares Sampaio

Foto/Desenho	Observasaun iha tereno no Foto Aktual
	1. Reuniaun hodi diskuti ba assuntu Isputa Rai (komunidade hirak nebe sei nafatin okupa rai, fatin atu konstrui edificio QG PNTL) 2. Diskuti mos proposta husi kompanhia nebe husu atu halo mudansa ba modelu ai rin (kolom) nebe konsidera laos ona modelu era modern nian. Maibe ekipa PMU rejeita hodi se la diskuti assuntu refere ba tempo agora. 3. Seidauk iha aktividade servisu iha terrenu no konsidera Parado.
	

MINISTÉRIO DO PLANO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN KADA PROJETO ANEXO D#VR7

Naran projeto: Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/Fev/2022	Dili/Vera Cruz	Egidio Goncalves & Julmira Soares Sampaio	Tekniku	1	Husu ba Ministerio do Interior (dono do projeto) atu bele lalais hetan karta aprovasaun ba proposta servisu adicional husi Ministro atu nunu'e bele kontinua hahu servisu iha terrenu	
					2	Husu ba dono do projeto atu toma medida halo atuasaun ba komunidade hirak nebe okupa area nebe partensi ba konstrusaun edificio QG PNTL Caicoli-Dili	
					3	Projeto refere seidauk kontinua fali servisu iha terrenu	
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO

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ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 #VR42

Back-up Data

Naran Projeto : Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building

No. kontratu : RFP/012/TR-2019

Data Inspesaun : 10 & 16 Fevereiro 2022

Fatin Inspesaun : Caicoli, Vera Cruz - Dili

Koordinadas :

Start Point : Long : 125.57580146 Latetude : -8.56040158

End Point : Long : Latetude :

Naran Inspector : 1. Egidio Gonçalves

2. Julmira Soares Sampaio

Foto/Desenho	Observasaun iha tereno no Foto Aktual
 	1. Reuniaun hodi diskuti proposta ba mudansa servisu hirak nebe parte kontraktor submete mai konsultor. 2. Servisu Strutura ba Main building maioria remata ona. 3. Progresso konstrusaun atinji 35%. Servisu seidauk kontinua fali ho normal tamba material arsitektur maioria kompanhia mobiliza husi rai liur (Indonesia no Xina) sei iha proseso shipping.

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INVOICE - 12 (1 June 2021 - 30 June 2021)

FIN- 2

SUMMARY OF COSTS

Consulting Services For Construction Supervision for Tribunal Distrital Dili Office Building

ANEXO C2# VR2

SUMMARY

CONTRACT			CONSULTANT												ADN RECOMMENDED					
ITEM	COST		PREVIOUS INVOICE			INVOICE - 12 (1 June 2021 - 30 June 2021)			Up to Date			CONTRACT REMAINING			Previous Invoice		INVOICE - 12 (1 June 2021 - 30 June 2021)		To Date	
			Amount (USD)		%	Amount (USD)		%	Amount (USD)		%	COST		%	Amount $	%	Amount $	%	Amount $	%
Competitive Components																				
Remuneration, Expert (Key and Non Key) DACRE	USD	304,480.00	USD	227,562.48	74.74%	USD	14,850.50	4.88%	USD	242,412.98	79.62%	USD	62,067.02	20.38%	$ 194,296.03	34.26%	$ 14,738.85	2.60%	$ 209,034.87	36.85%
Remuneration, Expert (Key and Non Key) AEC	USD	58,100.00	USD	38,554.20	66.36%	USD	4,560.00	7.85%	USD	43,114.20	74.21%	USD	14,985.80	25.79%	$ 26,829.00	4.73%	$. 3,472.31	0.61%	$ 30,301.31	5.34%
Remuneration, Support Staff (AEC)	USD	80,920.00	USD	53,257.60	65.82%	USD	4,760.00	5.88%	USD	58,017.60	71.70%	USD	22,902.40	28.30%	$ 43,854.22	7.73%	$ 4,528.46	0.80%	$ 48,382.68	8.53%
Other Expenses (DACREA)	USD	31,740.00	USD	18,378.26	57.90%	USD	2,246.33	7.08%	USD	20,624.59	64.98%	USD	11,115.41	35.02%	1306731.10%	2.30%	$ 2,246.33	0.40%	$ 15,313.64	2.70%
Other Expenses (AEC)	USD	91,957.00	USD	60,794.76	66.11%	USD	5,321.00	5.79%	USD	66,115.76	71.90%	USD	25,841.24	28.10%	$ 60,050.41	10.59%	$ 5,321.00	0.94%	$ 65,371.41	11.53%
Sub-Total	**USD**	**567,197.00**	**USD**	**398,547.29**	**70.27%**	**USD**	**31,737.83**	**5.60%**	**USD**	**430,285.13**	**75.86%**	**USD**	**136,911.87**	**24.14%**	**$ 338,096.97**	**59.61%**	**$ 30,306.95**	**5.34%**	**$ 368,403.91**	**64.95%**
Non-Competitive Components																				
Provisional Sums	USD	-	USD	-	-	USD	-	-	USD	-	-	USD	-	-						
Contingency	USD	-	USD	-	-	USD	-	-	USD	-	-	USD	-	-						
Sub-Total	**USD**	-	**USD**	-	-	**USD**	-	-	**USD**	-	-	**USD**	-	-						
Total Cost of INVOICE - 12	**USD**	**567,197.00**	**USD**	**398,547.29**	**70.27%**	**USD**	**31,737.83**	**5.60%**	**USD**	**430,285.13**	**75.86%**	**USD**	**136,911.87**	**24.14%**	**$ 338,096.97**	**59.61%**	**$ 30,306.95**	**5.34%**	**$ 368,403.91**	**64.95%**

Prepared by,

1. Egidio Goncalves

2. Julmira S. Sampaio
Tek. Municipio Dili, ADN, I.P

Verified by,

Francisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio Publiku Be'e Saneamento, ADN, I.P

Certified by,

Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

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ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN KADA PROJETO
ANEXO - D #VR2

Naran projeto: Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/Fev/2022	Dili/Vera Cruz	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Husu ba konsultor atu verifika didiak pedidu ba tipu material water proofing nebe kontraktor submete tenki tuir spesifikasaun tekniku molok aprova	
					2	Husu ba konsultor atu verifika didiak pedidu ba tipu material dinding partisi nebe kontraktor submete tenki tuir spesifikasaun tekniku molok aprova	
					3	Husu ba konsultor atu verifika didiak pedidu ba tipu material Granito nebe kontraktor submete, nebe iha original ho marka BODE medida 80x80cm troka ba material equivalen ho medida 100x100cm. Konsultor tenki hare material tuir	
					4	Husu konsultor atu orienta kontraktor hodi prepara **analisa presu unitariu** tuir pedido nebe submete no konsidera ba item hirak nebe foun. Sei la konsidera presu unitariu foun ba servisu nebe konsidera iha ona BOQ original	
II	16/Fev/2022	Dili/Vera Cruz	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Husu konsultor atu verifika didiak precu unitariu nebe parte kontraktor submete molok envia mai MOP no A D N atu verifika	
					2	Husu atu parte konsultor atualiza informasaun iha terrenu ba precu material tuir proposta kontraktor	

ANEXO-C1#DAMACLN

Back-up Data

Naran Projeto : Supervision Consulting Services for New Construction of Memorial Monument of The Santa Cruz

No. kontratu : 38/MACLN/IX/2021

Data Inspesaun : 18, 21 & 28 Fevereiro 2022

Fatin Inspesaun :

Koordinadas :

Start Point : Long : 125.58544066 Latetude : -8.56342821

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Egidio Gonçalves

2. Julmira Soares Sampaio

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
 	Inkontru hodi diskuti dezenhu nebe la kondiz ho kondisaun iha terrenu. Parte kontraktor mobiliza ona equipamentus iha terrenu hodi hahu servisu maibe tamba iha mudansa ba dezenhu iha area PORTICO, WALK PATH & MORU HALEU ho ida ne'e maka parte kontraktor sei hahu servisu wainhira iha ona rezultadu husi diskusaun

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INSTRUSAUN / REKOMENDASAUN KADA PROJETO ANEXO D#VR..

Naran projeto: Supervision Consulting Services for New Construction of Memorial Monument of The Santa Cruz

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/Fev/2022	Dili/Vera Cruz	Egidio Goncalves & Julmira Soares Sampaio	Tekniku		Reuniaun cancela, no kontinua fali iha loron 21 Fev 2022 ho razaun tamba ekipa husi MOP okupado	
II	21/Fev/2022	Dili/Vera Cruz	Egidio Goncalves & Julmira Soares Sampaio	Tekniku	1	Husu konsultor atu aprezenta dezenhu strutura original konaba portico hodi bele halo komparasaun ho shop drawaing nebe parte kontraktor prepara	
					2	Husu konsultor atu halo koordenasaun ho kompanhia atu halo levantamentu dadus ba parede nebe maka la mensiona dezenhu original	
III	28/Fev/2022	Dili/Vera Cruz	Egidio Goncalves & Julmira Soares Sampaio	Tekniku	1	Husu parte konsultor atu orienta kompanhia hodi hato'o metodu servisu ba PORTICO nebe iha faze finishing sei uza marblu (marmer)	
					2	Husu konsultor atu orienta kompanhia hodi prepara kustu estimasaun liga ho shop drawing ba servisu PORTICO	
					3	Reuniaun tuir mai husu atu aprezenta kustu ba servisu PORTICO no MORU HALEU mai iha ekipa atu bele foti solusaun atu nune'e servisu iha terrenu bele ona avansa	

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ANEXO - C2#NS1

SUMMARY BACK UP PROGGRESS

Project Name		***Consulting Services for Detailed Engineering Design of dili Urban Water***
Contract No.		**RFP/038/MOP-2019**
Consultant		***Donsung Engineering Co. LTD (korea) in joint venture with Kunhwa Engineering & Consulting Co. LTD (Korea)***
Amount Contrcat (Cost of Services + Prov Sum)		***$ 2,718,150.00***
	Cost of Services	$ 2,268,150.00
	Provisional Sum	$ 450,000.00

Number of Invoice Request	DESCRIPTION	PREVIOUS BILL	%	THIS BILL	%	UP TO DATE	%
1	Progress Claim No. 1 (Inception report)	$ -	0.00%	$ 226,815.00	8.34%	$ 226,815.00	8.34%
2	progress Claim No. 2 Interim Report - Preliminary Design	$ 226,815.00	8.34%	$ 226,815.00	8.34%	$ 453,630.00	16.69%
3.1	progress Claim No. 3 Survey and Mapping Report - Geotechnical Investigation 3.1 (provisional sum)	$ 453,630.00	16.69%	$ 95,600.00	3.52%	$ 549,230.00	20.21%
3.4	progress Claim No. 3 Survey and Mapping Report - Borehole Assessment 3.4 (provisional sum)	$ 549,230.00	20.21%	$ 30,766.46	1.13%	$ 579,996.46	21.34%
3.5	progress Claim No. 3 Survey and Mapping Report - Existing Pipe Identification 3.5 (provisional sum)	$ 579,996.46	21.34%	$ 87,300.00	3.21%	$ 667,296.46	24.55%
3.6	progress Claim No. 3 Survey and Mapping Report -Water Quality Test 3.6 (provisional sum)	$ 667,296.46	24.55%	$ 3,410.42	0.13%	$ 670,706.88	24.68%
3.7	progress Claim No. 3 Survey and Mapping Report -Surface Water Quantity Survey 3.7 (provisional sum)	$ 670,706.88	24.68%	$ 33,200.00	1.22%	$ 703,906.88	25.90%
3.8	progress Claim No. 3 Survey and Mapping Report -Satelite Mapping 3.8 (provisional sum)	$ 703,906.88	25.90%	$ 4,000.00	0.15%	$ 707,906.88	26.04%
3.2	progress Claim No. 3 Survey and Mapping Report -GPS Survey g 3.2 (provisional sum)	$ 707,906.88	26.04%	$ 59,290.00	2.18%	$ 767,196.88	28.22%
4	progress Claim No. 4 Hydraulic Modelling report	$ 767,196.88	28.22%	$ 226,815.00	8.34%	$ 994,011.88	36.57%
3.3	progress Claim No. 3 Topografic Survey	$ 994,011.88	36.57%	$ 97,344.79	3.58%	$ 1,091,356.67	40.15%

Checked by :

Julmira S. Sampaio — Egidio Goncalves
Eng. Municipio Dili ADN, I.P.

Verified by :

Arch. Francisco X. de Deus Jeronimo
Senior Eng. Ba Projeitu Edificio Publico e Agua Saneamento
ADN, I.P.

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

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ADN, I.P.
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INSTRUSAUN / REKOMENDASAUN ANEXO D #NASIONAL 1

Naran projeto : Detailed Engineering Design (DED) of Dili Water Supply

Kompanha : Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/Fevereiro/2022	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan: **Hydraulic modeling**	
					2		
					3		
					4		
					5		
II	18/Fevereiro/2022	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan **Topographic survey**	
					2		
					3		
					4		
					5		
					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		

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ANEXO - C1#NASIONAL3

SUMMARY BACK UP PROGGRESS

Project Name	***Consulting Services for The FeasibilityStudy of Surface Water Resources Development for the water supply of Dili Metropolitan Area***
Contract No.	**RFP/002/MOP-2019**
Consultant	***Donsung Engineering Co. LTD (korea) in association with Kai Watu Kmanek Consultant Unip. Lda.***
Amount Contrcat	***$ 459,600.00***

Number of Invoice Request	DESCRIPTION	PREVIOUS BILL	%	THIS BILL	%	UP TO DATE	%
1	Progress Claim No. 1 (Inception report 15%)	$ -	0.00%	$ 68,940.00	15.00%	$ 68,940.00	15.00%
2	progress Claim No. 2 Draft Final report (35%)	$ 68,940.00	15.00%	$ 160,860.00	35.00%	$ 229,800.00	50.00%

Cheked by :

Julmira S. Sampaio
Eng. Municipio Dili ADN, I.P.

Egidio Goncalves
Eng. Municipio Dili ADN, I.P.

Verified by :

Arch. Francisco X. de Deus Jeronimo
Senior Eng. Ba Projetu Edificio Publico e Agua Saneamento ADN, I.P.

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN ANEXO-D#NASIONAL 3

Naran projeto : Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area

Kompanha : Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/Fevereiro/2022	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan: **Draft final report**	
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
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ANEXO-C2#NASIONAL20

SUMMARY BACK UP PROGRESS

Project Name	**Counsulting Services For Detailed Engineering Design Timor Leste Four Municipal Capital Water Supply and Sanitation Project**	
Contract No.	**RFP/039/MOP-2019**	
Contractor	**ADP Timor Leste, Unip. Lda. In Joint Venture with Engidro Engineering Solutions LDA (Portugal)**	
Amount Contract (Cost of Services + Prov. Sum)	**$**	**2,903,356.59**
Cost of Services	$	1,442,395.00
Provisional Sum	$	1,460,961.59

Number of Invoice request	DESCRIPTION	Previous Bill	%	This Bill	%	Up to Date	%
1	Progress Claim No 1. (Feasibility Study)	$ -	0.00%	$ 144,239.50	4.97%	$ 144,239.50	4.97%
2	Progress Claim No 2. (Preliminary Design Report)	$ 144,239.50	4.97%	$ 216,359.25	7.45%	$ 360,598.75	12.42%
8	Progress Claim No 3.b (Topographical Survey in Lospalos)	$ 360,598.75	12.42%	$ 17,339.91	0.60%	$ 377,938.66	13.02%
12	Progress Claim No 3.d. (Ground Water Investigation in Lospalos)	$ 377,938.66	13.02%	$ 170,900.00	5.89%	$ 548,838.66	18.90%
5	Progress Claim No 3.a. (Water Resources Investigation- Viqueque Municipal Capital)	$ 548,838.66	18.90%	$ 62,400.00	2.15%	$ 611,238.66	21.05%
9	Progress Claim No 3.c. (Ground Water Investigation in Same)	$ 611,238.66	21.05%	$ 209,100.00	7.20%	$ 820,338.66	28.25%
13	Water Surface Monitoring in Same, Lospolas & Viqueque	$ 820,338.66	28.25%	$ 54,898.71	1.89%	$ 875,237.37	30.15%
15	Topography Survey (Drone) in Baucau, Same, Lospalos & Viqueque	$ 875,237.37	30.15%	$ 107,500.00	3.70%	$ 982,737.37	33.85%
16	Topography Survey in Same & Viqueque	$ 982,737.37	33.85%	$ 24,083.46	0.83%	$ 1,006,820.83	34.68%
18	Water Quality Monitoring (Same, Lospalos, Baucau & Viqueque)	$ 1,006,820.83	34.68%	$ 47,566.85	1.64%	$ 1,054,387.68	36.32%
20	Water Resource Investigation (Baucau)	$ 1,054,387.68	36.32%	$ 21,750.00	0.75%	$ 1,076,137.68	37.07%
21	Surface Water Monitoring (Viqueque & Baucau)	$ 1,076,137.68	37.07%	$ 20,575.21	0.71%	$ 1,096,712.89	37.77%
24	Geotechnical Ground Investigation (Lospalos, Baucau & Viqueque)	$ 1,096,712.89	37.77%	$ 127,083.33	4.38%	$ 1,223,796.22	42.15%
19	Drone Survey (Lospalos and Viqueque)	$ 1,223,796.22	42.15%	$ 21,250.00	0.73%	$ 1,245,046.22	42.88%
25	Classic Topographical Survey (Viqueque)	$ 1,245,046.22	42.88%	$ 18,017.47	0.62%	$ 1,263,063.69	43.50%
22	Water Resources Development Report & Lospalos Water Treatment Report	$ 1,263,063.69	43.50%	$ 288,479.00	9.94%	$ 1,551,542.69	53.44%

Prepara husi:

Julmira Soares Sampaio — Egidio Goncalves
Eng. Municipio Dili- ADN, I.P

Verifika husi:

Francisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeto Edifício Publiku Be'e Saneamento- ADN, I.P

Sertifika husi:

Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validasaun de Qualidade- ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN ANEXO D#NASIONAL 20

Naran projeto : Consulting sevices for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project

Kompanha : ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/Fev/2022	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan: **Water Resources Development Report & Lospalos Water Treatment Report**	
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		

MINISTÉRIO DO PLANO E ORDENAMENTO
VI.I GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Egidio Goncalves

Mumicipio MUNICIPIO DILI NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		FEVEREIRO Tu 1	We 2	Th 3	fr 4	Sa 5	Su 6	Mo 7	Tu 8	We 9	Th 10	fr 11	Sa 12	Su 13	Mo 14	Tu 15	We 16	Th 17	fr 18	Sa 19	Su 20	Mo 21	Tu 22	We 23	Th 24	fr 25	Sa 26	Su 27	Mo 28	Obs
CRISTO REI (CR)	9	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	Philcoi International, Inc. In JV with Luis and Associates, Co	SSS/035/MOPTC-2017	FI	MDS	Plan																												
							Actual																												
	35	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bom Serviso)	Mafra Consultante Unipessoal Lda	FBS-DNA-MOP-1901E-B	LM/BS	MDS	Plan																												
							Actual																												
DOM ALEIXO (DA)	9	Consulting services for DED of the new Ministry of Commerce Industry and Enviroment Training Center	Vitor Hugo Coordenacao e Gestao de projetos, SA atraves de emprendimento conjunto com a Quadramor Timor Sistemas de Engenharia, S.A	RFP/030/MCIE-2013	FI	MTCI	Plan																												Sevisu Konsultant Design, sei adjusta tuir planu husi Projeto Nain
							Actual																												
	10	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	RFP/029/MCIE-2013	FI	MTCI	Plan																												
							Actual																												
	58	Consulting Services of Spatial Planing of Timor Leste	Intersismut in Joint Venture With Quetenaire Portugal Consultoria para o Desenvolvimento SA		FI	MPO	Plan																												
							Actual																												
	46	Revitalization of Community Aitarak Laran	TPF Timor Unip. Lda.	MPW-S-190272	LM	MOP	Plan																												
							Actual																												
		Detailed Engineering Design (DED) for the New Construction of Ministerio para os Assuntos dos Combatentes da Libertacao Nacional (MACLN) Offices	Uma De Construcao	38/MACLN/IX/2021	LM	MACLN	Plan																												Parte konsultor realiza ona aprezentasaun ba servisu **Inception report** no **Iterim report** (***preliminary design***) nebe hetan partisipasaun husi MACLN (dono projeto), MOP no ADN
							Actual																												
NAIN FETO (NF)	2	Consulting Services for detailed Engineering Design of CAC Office Building	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	RFP/004/MPW-2013	FI	CAC	Plan																												Sevisu Konsultant Design, sei adjusta tuir planu husi Projeto Nain
							Actual																												
VERA CRUZ	2	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	Dacrea Dosing and Engineering Consultant (Dacrea) (Indonesia) In Association with Architmor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	RFP/012/TR-2019	FI	TR	Plan																												Atende inkontru semanal hodi diskuti proposta ba mudansa servisu hirak nebe parte kontraktor submete mai konsultor.
							Actual																												
	7	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	PT. Ceriajasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	RPF/087/MI-2017	FI	MI	Plan																												Diskuti servisu hirak nebe parte kontraktor relata (problema isputa rai no mudansa ba modelu ai rin), projeto refere Abandona, tamba ate a data seidauk iha **karta aprovasaun** ba mudancas servisu iha parte Pondasi, ida nebe hetan ona verifikasaun husi parte UAP- A D N, I.P
							Actual																												
	8	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	Scope Australia Pty, Ltd	RFP/039/MPW-2013	FI	MOP	Plan																												
							Actual																												
	9	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	CGM Consultants & Associates Incorporated, Lda.	SSS/051/SECOM-2015	FI	SECOM	Plan																												
							Actual																												
	10	Consulting Services for Feasibility Study of the New Buildings for RTTL. P.E and Tatoli P.I.	Potevio Company Limited	RDTL	FI	SECOM	Plan																												
							Actual																												Sevisu Konsultant Design, sei adjusta tuir planu husi Projeto Nain
	15	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	RFQ/314/SEJD-2016	FI	SEJD	Plan																												
							Actual																												
	24	Detailed Engineering design of E-Recruitment Building CFP	De Oliveira design	SSS/045/MT-2017	LM	CFP	Plan																												
							Actual																												
		Supervision Consulting Services for New Construction of Memorial Monument of The Santa Cruz	Aria Unip. Lda. JV With Jamori Lda.	RFP/042/MACLN-2021	LM	MACLN	Plan																												Atende inkontru hodi diskuti dezenhu nebe la kondiz ho kondisaun iha terrenu. Parte kontraktor mobiliza ona equipamentus iha terrenu hodi hahu servisu maibe tamba iha mudansa ba dezenhu iha area **PORTICO, WALK PATH & MORU HALEU** ho ida ne'e maka parte kontraktor sei hahu servisu wainhira iha ona rezultadu husi diskusaun
							Actual																												
NASIONAL	1	Detailed Engineering Design (DED) of Dili Water Supply	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOP-2019	FI	MOP	Plan																												Verifika no rekomenda pagamento tuir pedido nebe parte konsultor submete atravez BTL, E.P ba servisu hirak hanesan, Hydraulic modeling no Topographic survey nebe antes ne'e parte konsultor aprezenta ona
							Actual																												
	3	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/002/MOP-2019	FI	MOP	Plan																												Verifika no rekomenda pagamento tuir pedido nebe parte konsultor submete atravez ANAS, I.P ba servisu hanesan, Draft final report
							Actual																												
	4	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	RFP/001/MOP-2019	FI	MOP	Plan																												Sevisu Konsultant Design, sei adjusta tuir planu husi Projeto Nain
							Actual																												
	20	Consulting sevices for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	RFP/039/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Verifika no rekomenda pagamento tuir pedido nebe parte konsultor submete atravez BTL, E.P ba servisu hanesan, Water resources development report & Lospalos water treatment report
							Actual																												
	21	Estudos e plano de concepção para Planeamento Urbano a nivel nacional	Intersismut S.A in Joint Venture with Quetenaire Portugal Consultoria para o Desenvolvimento. SA	RFP/025/MPW-2013	FI	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	Plan																												Sevisu Konsultant Design, sei adjusta tuir planu husi Projeto Nain
							Actual																												
TOTAL PROJETO ON-GOING																																		

Note:

Planu Periode inspesaun iha tereinu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Egidio Goncalves)
Eng. Municipio

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Januario Mina Guterres)
Adjunto ADN, I.P

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Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Julmira Soares Sampaio

Municipio MUNICIPIO DILI NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		FEVEREIRO Tu 1	We 2	Th 3	fr 4	Sa 5	Su 6	Mo 7	Tu 8	We 9	Th 10	fr 11	Sa 12	Su 13	Mo 14	Tu 15	We 16	Th 17	fr 18	Sa 19	Su 20	Mo 21	Tu 22	We 23	Th 24	fr 25	Sa 26	Su 27	Mo 28	Obs
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							Actual																												
	8	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	Scope Australia Pty, Ltd	RFP/039/MPW-2013	FI	MOP	Plan																												
							Actual																												
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							Actual																												
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							Actual																												
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							Actual																												
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	4	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	RFP/001/MOP-2019	FI	MOP	Plan																												Sevisu Konsultant Design, sei adjusta tuir planu husi Projeto Nain
							Actual																												
	20	Consulting sevices for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	RFP/039/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Verifika no rekomenda pagamento tuir pedido nebe parte konsultor submete atravez BTL, E.P ba servisu hanesan, Water resources development report & Lospalos water treatment report
							Actual																												
	21	Estudos e plano de concepção para Planeamento Urbano a nivel nacional	Intersismot S.A in Joint Venture with Quetersaire Portugal Consultoria para o Desenvolvimento. SA	RFP/025/MPW-2013	FI	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	Plan																												Sevisu Konsultant Design, sei adjusta tuir planu husi Projeto Nain
							Actual																												
TOTAL PROJETO ON-GOING																																		

Note:

Planu Periode inspesaun iha tereinu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Julmira Soares Sampaio)
Eng Municipio

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Januario Maia Guterres)
Adjunto ADN, I.P

ANEXO C1 (SAME - 1)

Back-up Data

Naran Projeto : **New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District**

No. kontratu : **RDTL/MOPTC-VOMPTC/CGI-PEN:0000300**

Data Inspesaun : 10/2/2022

Fatin Inspesaun : Ainaro - Casa

Koordinadas :

Start Point : Long : -9,31.37.94, Latetude : 15,35.32.69.48

End Point : Long : -9,81.86.42, Latetude : 125,32.31.98

Naran Inspector : 1. Silvino D. R. Rebelo Soares

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Hela Deit Ona Retensaun 10%

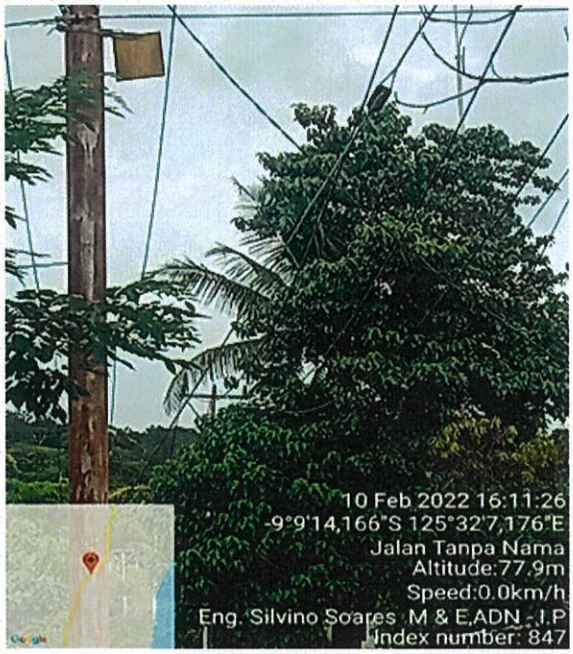


ANEXO C1 (SAME - 1)

Back-up Data

Naran Projeto : **New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District**

No. kontratu : **RDTL/MOPTC-VOMPTC/CGI-PEN:0000300**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	Tesi Ai Nebe Mak BEsik Ba Iha Linha 

ANEXO C1 (SAME - 2)

Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385**

Data Inspesaun : 23/2/2022

Fatin Inspesaun : Manufahi – Tugu Betano

Koordinadas :

Start Point : Long : -9,95.43.78, Latetude : 125,43.46.02

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Silvino D. R. Rebelo Soares

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Linha Refere Espaso Laiha Ona Atu Kontinua



ANEXO C1 (SAME - 2)

Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385**

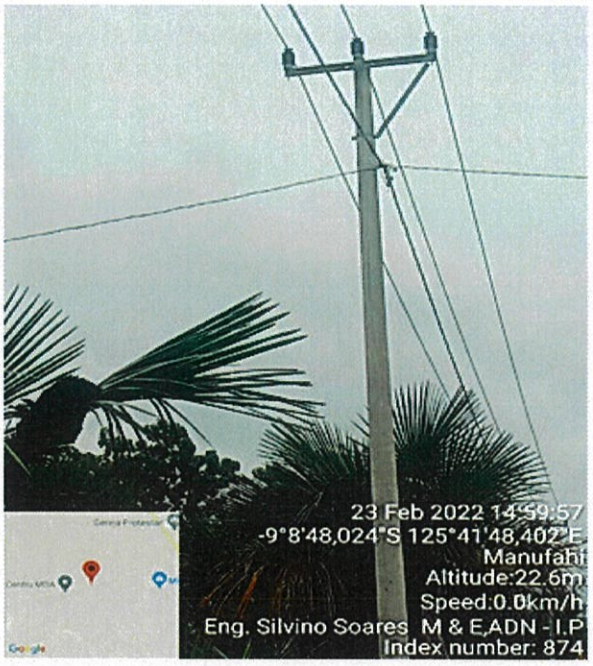
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	
	

ANEXO C1 (SAME - 2)

Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

ANEXO C1 (SAME - 3)

Back-up Data

Naran Projeto : **New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District**

No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000119

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

ANEXO C1 (SAME - 3)

Back-up Data

Naran Projeto : **New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District**

No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000119

Data Inspesaun : 23/2/2022

Fatin Inspesaun : Manufahi

Koordinadas :

Start Point : Long : -9,05.94.69, Latetude : 125,39.58.14

End Point : Long : -9,23.43.85, Latetude : 125,39.43.27

Naran Inspector : 1. Silvino D. R. Rebelo Soares

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Laiha Aktividade Iha Tereno





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PLANU INSPESAUN

Naran Eng. Silvino Domingos Rita Rebelo Soares

Municipio MUNICIPIO MANUFAHI NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	JANEIRO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
ALAS (ALS)	1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	Buka Fini	MPWTC-NCB-170008	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
FATUBERLIU (FTB)	3	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
SAME (SAME)	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Nova fornecimento água do Bairo PNTL Manufahi	Tom's Building Uipessoal Lda	SSS/053/MI-2017	FI	MINISTERIO DO INTERIOR	Plan																																	
							Actual																																	
	14	Fencing for Construction Monument od Dom Boa Ventura	Loskababu	RDTL/06/GM-MTAC/IV/2016	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																	
							Actual																																	
	16	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	PDIM	MINISTERIO DO INTERIOR	Plan																																	
							Actual																																	
	17	Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	PDIM	ESTATAL	Plan																																	
							Actual																																	
TURISCAI (TRS)	2	Const. MCK (Saude) Orana	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	PDIM	ESTATAL	Plan																																	
							Actual																																	
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaur

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Silvino D. R. Rebelo Soares)
Eng. Electricidade, ADN,I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Mariano Renato Monteiro da Cruz, S.T.M.,Eng)
Director Executivo,ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
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Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Silvino Domingos Rita Rebelo Soares

Municipio MUNICIPIO MANUFAHI NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Feiverio 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
ALAS (ALS)	1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	Buka Fini	MPWTC-NCB-170008	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
FATUBERLIU (FTB)	3	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
SAME (SAME)	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN.0000300	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erlufi, Luak, Ailok Laran Turon - Manufahi district	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Nova fornecimento água do Bairo PNTL Manufahi	Tom's Building Uipessoal Lda	SSS/053/MI-2017	FI	MINISTERIO DO INTERIOR	Plan																																	
							Actual																																	
	14	Fencing for Construction Monument od Dom Boa Ventura	Loskababu	RDTL/06/GM-MTAC/IV/2016	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																	
							Actual																																	
	16	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	PDIM	MINISTERIO DO INTERIOR	Plan																																	
							Actual																																	
	17	Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	PDIM	ESTATAL	Plan																																	
							Actual																																	
TURISCAI (TRS)	2	Const. MCK (Saude) Orana	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	PDIM	ESTATAL	Plan																																	
							Actual																																	
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tereinu — **Implementa Planu Periode Inspensaur** — **Relatoriu avaliasuan mensal iha Dili** — **Inspesaun Procesu Pagamentu**

Prepara Husi :

(Silvino D. R. Rebelo Soares)
Eng. Electricidade,ADN,I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,ADN,I.P

Aprova Husi :

(Mariano Renato Monteiro da Cruz, S.T.M.,Eng)
Director Executivo, ADN,I.P

ANEXO C1 (DA 38)

Back-up Data

Naran Projeto : Konstrusaun Sede Suku Bebonuk
No. kontratu : 02/KDM/AM-DIL/VIII/2019

Data Inspesaun : 17/02/2022

Fatin Inspesaun : Bebonuk

Koordinadas :

Start Point : Long : -8.5464 Latetude : 125.5410

End Point : Long : ..... Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. Camilio de Jesus

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Falta retensaun 10 % nian.	

ANEXO C1 (DA 38)

Back-up Data

Naran Projeto : Konstrusaun Sede Suku Bebonuk
No. kontratu : 02/KDM/AM-DIL/VIII/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Falta retensaun 10 % nian.	

ANEXO C1 (DA 38)

Back-up Data

Naran Projeto : Konstrusaun Sede Suku Bebonuk
No. kontratu : 02/KDM/AM-DIL/VIII/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Falta retensaun 10 % nian.	

ANEXO C1 (DA 38)

Back-up Data

Naran Projeto : Konstrusaun Sede Suku Bebonuk
No. kontratu : 02/KDM/AM-DIL/VIII/2019

ANEXO C1 (DA 39)

Back-up Data

Naran Projeto : Konstrusaun Sede Suku Madohi
No. kontratu : 05/KDM/AM-DIL/VIII/2019

Data Inspesaun : 17/02/2022

Fatin Inspesaun : Madohi

Koordinadas :

Start Point : Long : -8.5491, Latetude : 125.5342

End Point : Long : ..... Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Falta retensaun 10% nian.	

ANEXO C1 (DA 39)

Back-up Data

Naran Projeto : Konstrusaun Sede Suku Madohi
No. kontratu : 05/KDM/AM-DIL/VIII/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Falta retensaun 10% nian.	

ANEXO C1 (DA 39)

Back-up Data

Naran Projeto : Konstrusaun Sede Suku Madohi
No. kontratu : 05/KDM/AM-DIL/VIII/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Falta retensaun 10% nian.	

ANEXO C1 (DA 39)

Back-up Data

Naran Projeto : Konstrusaun Sede Suku Madohi
No. kontratu : 05/KDM/AM-DIL/VIII/2019

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Naran Eng. PEDRO DE LOURDES ALVES

Municipio MUNICIPIO DILI NO POSTOS

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FEVEREIRO

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Tu 1	We 2	Th 3	Fr 4	Sa 5	Su 6	Mo 7	Tu 8	We 9	Th 10	Fr 11	Sa 12	Su 13	Mo 14	Tu 15	We 16	Th 17	Fr 18	Sa 19	Su 20	Mo 21	Tu 22	We 23	Th 24	Fr 25	Sa 26	Su 27	Mo 28	Tu 29
ATAURO (AT)	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	FI	MOP	Plan																												
							Actual																												
	2	New Construction of Laboratory for Covid-19 in Atauro	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	LM	MDS	Plan																												
							Actual																												
	3	New Construction of Isolation for Covid-19 in Atauro	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	LM	MDS	Plan																												
							Actual																												
CRISTO REI (CR)	1	Rehabilitasaun intake no kanu transmisaun iha La Koto & Mutu Dare	Amigo Unip. Lda	SSS/021/MOP-2020	LM	MOP	Plan																												
							Actual																												
	2	New Installation Street Light at Cristo Rei - Dili District	Silkar International Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000246	FI	MOP	Plan																												
							Actual																												
	3	New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality	Ceuilaju.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000444	FI	MOP	Plan																												
							Actual																												
	4	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacaulido, Ailok Laran, Bua	Derren Construction Unip.Lda.	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000304	FI	MOP	Plan																												
							Actual																												
	5	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	Jmindo	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442	FI	MOP	Plan																												
							Actual																												
	6	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	Vinario Unip.,Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443	FI	MOP	Plan																												
							Actual																												
	7	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	SIKUNDI, Unipessoal, Lda	SSS/281/MOH-2016	FI	MDS	Plan																												
							Actual																												
	8	Extension of MRI Room at Hospital Nacional Guido Valadares, Bidau Lecidere, Municipality of Dili	Rocky Construction, Unipessoal, Lda	SSS/016/MOH-2016	FI	MDS	Plan																												
							Actual																												
	9	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	Philcoel International, Inc. In JV with Luis and Associates Co	SSS/035/MOPTC-2017	FI	MDS	Plan																												
							Actual																												
	10	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	FI	MOP	Plan																												
							Actual																												
	11	Rehabilitation of Roads Becora Mota Ulun - Karau Maten Municipality of Dili	Ina Lou Unip Lda	SSS/099/MOPTC-2017	FI	MOP	Plan																												
							Actual																												
	12	Construction of Roads Fatuahi to Darlau (Sta. 0+000 - 1+000) in Municipality of Dili	Loron Foun Unip Lda	SSS/091/MOPTC-2017	FI	MOP	Plan																												
							Actual																												
	13	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	FI	MOP	Plan																												
							Actual																												
	14	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	Star King Unip. Lda	SSS/012/MOP-2020	FI	MOP	Plan																												
							Actual																												
	15	Emergency Project For Mota Akanunu Upstream (Pakote 6 C) Municipio Dili	Montana Diak, Unipessoal, Lda	SSS/013/MOP-2020	FI	MOP	Plan																												
							Actual																												
	16	Emergency Project for Mota Akanunu Downstream (Pakote 6 D) Municipio Dili	Tinolina Unipessoal, Lda	SSS/014/MOP-2020	FI	MOP	Plan																												
							Actual																												
	17	Emergency Project for Fatuahi e Hera Parte Tasi (Pakote 6 E) Municipio Dili	Natureza Timor Naroman, Lda	SSS/015/MOP-2020	FI	MOP	Plan																												
							Actual																												
	18	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	Nimia Unip Lda	RT/154/MOPTC-2016	FI	MOP	Plan																												
							Actual																												
	19	Rehabilitasaun Tanke Reservatoriu iha Asgor no Bidau Masaur/ 162	Selhar	RFQ-MOP-190047	LM	MOP	Plan																												
							Actual																												
	20	Konstrusaun Moru Hadulas Bomba Bidau /162	SARCADEFAT Unip.Lda	MOP-W-190164	LM	MOP	Plan																												
							Actual																												
	21	Konstrusaun Moru Hadulas Bomba fomentu /162	H FOUN Unip.Lda	MOP-W-190189	LM	MOP	Plan																												
							Actual																												
	22	Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bedois-Benamauk,Dili	Sirlacoli Unip. Lda	MPW-W-200032	LM	MOP	Plan																												
							Actual																												
	23	Installation of Street Lights Prizaun Becora-Culuhun California (Lot 2)/162	Oulale unip.Lda	MPW-W-190261	LM	MOP	Plan																												
							Actual																												
	25	Konstrusaun Igreza Sagrada Corasaun de Jesus Becora	Carya Timor Leste Lda	Transferencia Publica	LM	GPM	Plan																												
							Actual																												
	26	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	LM	HNGV	Plan																												
							Actual																												

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PLANU INSPESAUN

Naran Eng. PEDRO DE LOURDES ALVES

Municipio MUNICIPIO DILI NO POSTOS

2022

FEVEREIRO

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Tu 1	We 2	Th 3	Fr 4	Sa 5	Su 6	Mo 7	Tu 8	We 9	Th 10	Fr 11	Sa 12	Su 13	Mo 14	Tu 15	We 16	Th 17	Fr 18	Sa 19	Su 20	Mo 21	Tu 22	We 23	Th 24	Fr 25	Sa 26	Su 27	Mo 28	Tu 29
	27	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	LM	MED	Plan																												
							Actual																												
	28	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)	Biqueli Pala Unip. Lda	08KDM/AM-DIL/XI/2019	PDID	MED	Plan																												
							Actual																												
	29	Rehabilitasaun ESTV Comercio E Economia	Fitun Roman Polmar Unip. Lda	06/KDM/AM-DIL/X/2019	PDID	MED	Plan																												
							Actual																												
	30	Konstrusaun Sede Suku Ailok	Liberta Unip, Lda	03/KDM/AM-DIL/VIII/2019	PDID	MAE	Plan																												
							Actual																												
	31	RM Pecas Sofremento pagamento Bee Mos	Flocinob Motis Unip Lda	MOP/W-190185	LM	MOP	Plan																												
							Actual																												
	32	Rehabilitation of Medicine Laboratorium in Lahane	Nevan Construction Unip Lda	012/UNTL/EXT/C/2016	LM	UNTL	Plan																												
							Actual																												
	33	Lot 1 Urgent Installation of Street Lights in Cristo Rei,Dili /162	Hanaria Electrial Unip.Lda	MOP-W-190136	LM	MOP	Plan																												
							Actual																												
	34	Urgent Installation of Street Lights in Cristo Rei, Dili	9 Brothers Unip Lda	MOP-W-190134	LM	MOP	Plan																												
							Actual																												
	35	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	Mafra Consultante Unipessoal Lda	FBS-DNA-MOP-19018-B	LM/BS	MDS	Plan																												
							Actual																												
	36	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	Titisa Louro Unip.Lda	MPW-W-210067	LM	MOP	Plan																												
							Actual																												
	37	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	Lonacca Unipessoal Lda	MPW-W-210068	LM	MOP	Plan																												
							Actual																												
	38	New Construction of Gabions Tower No.6 section Hera	Jova Construction	NCB/034/MOP-2020	LM	MOP	Plan																												
							Actual																												
	39	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY	KEFI OEL Unip.Lda		LM	MOP																												
	40	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	FI	MOP	Plan																												
							Actual																												
	41	Emergency Work for Maufelo Ate Ponte Habibie / Bidau Santa Ana (Pakote No. 4) Municipality of Dili	Aitula Construction, Lda	SSS/011/MOP-2020	FI	MOP	Plan																												
							Actual																												
	1	Instalasaun baixada electricidade, instalasaun kanu transmisaun & lutu hadulas estasaun bomba Tuana Laran	Montez Frere Unip. Lda	SSS/022/MOP-2020	FI	MOP	Plan																												
							Actual																												
	2	Melhoramento kanu transmisaun no distribuisaun iha Maloa	Haksolok Java Motor Unip Lda	SSS/020/MOP-2010	FI	MOP	Plan																												
							Actual																												
	3	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	Cartilo.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000438	FI	MOP	Plan																												
							Actual																												
	4	Rehabilitasaun Linha Media Tensaun & Baixa Tensaun / Feeder 1 central elctric comoro Rotunda	Embi elcrtic.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000436	FI	MOP	Plan																												
							Actual																												
	5	New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality	Joia Leste Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000409	FI	MOP	Plan																												
							Actual																												
	6	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Behonuk - Dili Municipality	Ladamutu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434	FI	MOP	Plan																												
							Actual																												
	7	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	Sonalevi Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440	FI	MOP	Plan																												
							Actual																												
	8	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	Titam Star Supplayer unip.lda	RFQ/040/ANATL,EP-2019	LM	MPO	Plan																												
							Actual																												
	9	Consulting services for DED of the new Ministry of Commerce Industry and Enviroment Training Center	Vitor Hugo Coordenação e Gestão de Projetos, S.A., através de emprendimento conjunto com a Quadromor Timor - Sistemas de	RFP/030/MCIE-2013	FI	MTCI	Plan																												
							Actual																												
	10	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	Phikoei International Inc. in JV with Arch Haus Asia Consultant, Inc	RFP/029/MCIE-2013	FI	MTCI	Plan																												
							Actual																												
	11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	FI	MOP	Plan																												
							Actual																												
	12	Dili Roads and Drainage Rehabilitation Timor Block east	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	FI	MOP	Plan																												

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DOM ALEIXO (DA)		Comoro river and intersection of futura bridge 3 west Comoro					Actual																											
	13	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	FI	MOP	Plan																											
							Actual																											
	14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	G and S Unipessoal Lda	SSS/040/MOPTC-2015	FI	MOP	Plan																											
							Actual																											
	15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	FI	MOP	Plan																											
							Actual																											
	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	FI	MOP	Plan																											
							Actual																											
	17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	FI	MOP	Plan																											
							Actual																											
	18	Road and Drainage Rehabilitation Project Aimutin to Manleuana	Aspalink Unip Lda	SSS/308/MOPTC-2016	FI	MOP	Plan																											
							Actual																											
	19	New Construction of Median Line "Leader to Elemloi JNC"	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	FI	MOP	Plan																											
							Actual																											
	20	Comoro Power Plant CCTV	SM Bark Technolgy Ltd	SSS/344/MOPTC-2016	FI	MOP	Plan																											
							Actual																											
	21	Dili Road and Rehabilitation Bairro Pite (0+000-1+082)	Santana Diak, Unip. Lda	SSS/055/MOPTC-2017	FI	MOP	Plan																											
							Actual																											
	22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	Mejori, Lda	SSS/127/MOPTC-2017	FI	MOP	Plan																											
							Actual																											
	23	Roads and Drainage Rehabilitation Project Delta III Municipality Dili	Sanford Const. Unip. Lda	SSS/110/MOPTC-2017	FI	MOP	Plan																											
							Actual																											
	24	Maloa River	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	FI	MOP	Plan																											
							Actual																											
	25	Emergency Project in Manleu - Dili Municipality	Shabryca Construction	SSS/017/MOP-2020	FI	MOP	Plan																											
							Actual																											
	26	Servisu Emergencia Hasai Sedimentasaun ho Distansia 360m iha Marinir, Comoro Dili.	Tifoho Unip. Lda	MPWTC-GS-170050	LM	MOP	Plan																											
							Actual																											
	27	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	DMF ACESO	MPW-W180036	LM	MOP	Plan																											
							Actual																											
	28	Construction of Downstream Check Dam of CPLP Bridge Municipality Dili (162)	Tinolina Unipessoal, Lda	MPW-W190253	LM	MOP	Plan																											
							Actual																											
	29	Rehabilitasaun Uma Operador no hadia jardim iha estasaun Bomba Comoro C. Suco Comoro	Vaonda Unip. Lda	MPWTC-65-160143	LM	MOP	Plan																											
							Actual																											
	30	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	Caileba	MPWTC-502/5G/MOPTC/V/2017	LM	MOP	Plan																											
							Actual																											
	31	Melhoramento Sistema Beé mos iha Area Delta 1,2,3 no 4	Carisma	MPWTC-NCB-170020	LM	MOP	Plan																											
							Actual																											
	32	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairo Pite (162)	Sos Alssonix	MPWTC-NCB-170024	LM	MOP	Plan																											
							Actual																											
	33	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	Carya Timor Leste	RDTL-SSS/MOPTC-2017	LM	MOP	Plan																											
							Actual																											
	34	Perfurasaun Sistema Be'e Mos Iha Area Comoro DMA 37 /162	Domin Timor Diak Lda	RFQ-MOP-190044	LM	MOP	Plan																											
							Actual																											
	35	Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162)	ATUNEGOS UNIP.LDA	RFQ MOP/-W-190249	LM	MOP	Plan																											
							Actual																											
	36	Construction of Terminal in Tasi Tolu	Mar vermelha unip.lda	RDTL-2014-C-101-MTC	LM	Ministerio Transporte e Telecomunicacoes	Plan																											
							Actual																											
	38	Konstrusaun Sede Suku Bebonuk	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	PDID	MAE	Plan																											
							Actual																											
	39	Konstrusaun Sede Suku Madohi	Domcos Hornay Unip. Lda	05/KDM/AM-DIL/VIII/2019	PDID	MAE	Plan																											
							Actual																											
	40	Konstrusaun temporario fatin isolamento iha tasi tolu Building B	Fraternity Unipessoal Lda	RDTL/MS/DNA/DC/20/142	LM	MDS	Plan																											
							Actual																											
	41	Konstrusaun temporario fatin isolamento iha tasi tolu Building A	Holgapa Lda	RDTL-MS-DNA-DC-20-141	LM	MDS	Plan																											
							Actual																											
	42	Rehabilitasaun and Maintanance of Vice Minister office in	Milcha Unip Lda	364/DNA-DGAF-	LM	MOP	Plan																											

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	42	Mandarin	Mitcha Unip Lda	MOP/XII/2019	LM	MOP	Actual																												
	43	Manutensaun Edificio iha Gabinete Ministro nian	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	LM	M.Agricultur e Pescas	Plan																												
							Actual																												
	44	Urgent Installation of Street Lights in Tasi Tolu, Dili /162	Alefa Unip Lda	MOP-W-190133	LM	MOP	Plan																												
							Actual																												
	45	Konstrusaun Lutu Hadulas WTP Central iha Bairo-Pite Dom Aleixo Municipio Dili /162	Iki Bia-Nunu Unip Lda	NCB/MOP/W-200015	LM	MOP	Plan																												
							Actual																												
	46	Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	LM	MOP	Plan																												
							Actual																												
	48	Revitalization of Community Aitarak Laran	TPF Timor Unipessoal Lda	MPW-S-190272	LM	MOP	Plan																												
							Actual																												
	49	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional	Giovanio	002.LM/RDTL/MPO/ADN,I.P/III/2021	LM	MPO	Plan																												
							Actual																												
	50	Emergency Project Kasnafar 2020 Municipio Dili	Shabryca Construction	SSS/016/MOP-2020	FI	MOP	Plan																												
							Actual																												
METINARO (MTN)	1	Mudansa Lina Bazeia Rekomendasaun ADN	Jofi	0000	FI	MOP	Plan																												
							Actual																												
	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	Nimia Unip Lda	RDTL:63/MSS/DNFALM-DAD/X/2015	LM	MOP	Plan																												
							Actual																												
	3	Melhoramento taratamento dezalinasaun iha manleu Metinaro /162	Garisiba Unip.Lda	MOP-W-190150	LM	MOP	Plan																												
							Actual																												
	4	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro	Betuhei	la mensiona nomor iha contratu	LM	MD	Plan																												
							Actual																												
	5	New Construction of WareHouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro	Pro Frawijaya	RDTL:44/MSS/DNFALM-DAD/X/2014	LM	MSS	Plan																												
							Actual																												
	6	Konstrusaun Turismu Komunitariu One Dollar Beach	Quindy Eujec Lda.	02/CNFP-B/VII/2019	LM	SEFOPE	Plan																												
							Actual																												
NAIN FETO (NF)	1	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	Lemo Timor Unipessoal Lda	SSS/019/MOP-2020	FI	MOP	Plan																												
							Actual																												
	2	Consulting Services for detailed Engineering Design of CAC Office Building	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz,	RFP/004/MPW-2013	FI	CAC	Plan																												
							Actual																												
	3	New Construction of Ojetil Office Building Dili District	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	FI	MOP	Plan																												
							Actual																												
	4	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	Anicla.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000437	FI	MOP	Plan																												
							Actual																												
	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	Meteor Unip.Lda	SSS/200/MOPTC-2016	FI	MOP	Plan																												
							Actual																												
	6	Construction of Cyclopean Concrete Retaining Wall in Taibesi River Municipality Dili	Jonize Construction, Unip. Lda	SSS/073/MOPTC-2017	FI	MOP	Plan																												
							Actual																												
	7	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	Suai Indah Unipessoal Lda	SSS/218/MOPTC-2016	FI	MOP	Plan																												
							Actual																												
	8	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	FI	MOP	Plan																												
							Actual																												
	9	Installation of Transmission Line, Distribuition Panel & Transformer in Taibesi and Becora	Nizixavane	MPWTC-W-015072	LM	MOP	Plan																												
							Actual																												
	10	Construction of Membrane Tent and Shaded Area of SG-MOPTC	Voar	MPWTC-W-170020	LM	MOP	Plan																												
							Actual																												
	11	Rehabilitation of Palacio Nobre Lahane	Davinci	RDTL-MDRI-W-170001	LM	MOP	Plan																												
							Actual																												
	12	Installation of Street Lights Lecidere -Acadiruhun-Acait (Lot 6)	Alzes Ukat, Unip.Lda	MPW-W-190266	LM	MOP	Plan																												
							Actual																												
	13	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	Riri Brothers Unip. Lda.	RDTL,0140/UAD-MAE/XII/2019	LM	Ministerio Transporte e Telecomunicacoes	Plan																												
							Actual																												
	16	Rehabilitasaun Edificio Conselho de Empresa	Algis	CI-19-06-C-013	LM	CONSELHO DA EMPRENCA	Plan																												
							Actual																												
	17	Manutensaun Expert Room iha MESCC	Katuas Patricio	REQ19/45-O	LM	MESCC	Plan																												

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	17	Manutensaun Expert Room iha MESCC	Ratuas Patrício	RFQ/149/Q	LM	MESCC	Actual																												
	18	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	DVD Electric	NCB/01/SSYS-2019	LM	SEJD	Plan																												
							Actual																												
	19	Rehabilitation of GDD Sports Indoors	Victoria Const. Unip. Lda	NCB/02/5595-2019	LM	SEJD	Plan																												
							Actual																												
	20	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	Algis	RDTL:47/DNA-MTCI/VII/2019	LM	Ministerio Transporte e Telecomunicacoes	Plan																												
							Actual																												
	21	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	Celijio Star	PN/4306/2016	LM	PN	Plan																												
							Actual																												
	22	Rehabilitasaun Jardim 12 de Novembro iha Igreza Motael nia oin	Berlosconi	RDTL0144/UADE-MAE/XII/2019	LM	MAE	Plan																												
							Actual																												
	23	Rehabilitasaun Jardim 12 de Novembro iha Igreza Motael nia oin	Celijio Star	RDTL-59.A/DNAL/MT/V/2014	LM	PCM	Plan																												
							Actual																												
	24	Rehabilitation and Maintenance Building PCM	Panca Sekawan	PCM-20/01-C/0014	LM	PCM	Plan																												
							Actual																												
	25	Minor Rehabilitasaun of MTC main of Building and Correeios	Risumali Unip Lda	RDTL2019-MTC-GS-0041	LM	MTC	Plan																												
							Actual																												
	26	Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste	Gez Unipessoal Lda	RDTL-294/GPM/XI/2019	LM	GPM	Plan																												
							Actual																												
	27	RIVER PROTECTION PALACIO NOBRE	ROYAL TIMORENSE Unip.Lda		LM	MOP	Plan																												
							Actual																												
	1	Construction Of New Office Of Tribunal Distrital De Dili	China Shandong International Economic And Technical	ICB/008/TR-2019	FI	TR	Plan																												
							Actual																												
	2	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering	RFP/012/TR-2019	FI	TR	Plan																												
							Actual																												
	3	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere	Ferajota	SSS/072/MOPTC-2015	FI	MOP	Plan																												
							Actual																												
	4	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	Inaziju	RDTL/MOP-SEE/CGI-PEN : 0000267	FI	MOP	Plan																												
							Actual																												
	5	New Installation MV, LV Line and House Connection from Suco Mascarenhas (Aldeia 05, Alto Balide) to Suco Vilaverde (Aldeia Um de Setembro, Mate Moris and Terus Nain)-Dili	Aria V Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000354	FI	MOP	Plan																												
							Actual																												
	6	Construção Quartel General PNTL em Caicoli	Shangai Construction Group Co.,Ltd	ICB/036/MI-2017	FI	MI	Plan																												
							Actual																												
	7	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	PT. Ceriajasa Cipta Mandiri in Joint Venture with JKC Consultant	RPF/087/MI-2017	FI	MI	Plan																												
							Actual																												
	8	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	Scope Australia Pty, Ltd	RFP/039/MPW-2013	FI	MOP	Plan																												
							Actual																												
	9	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	CGM Consultants & Associates Incorporated, Lda	SSS/051/SECOM-2015	FI	SECOM	Plan																												
							Actual																												
	10	Consulting Services for Feasibility Study of the New Buildings for RTTL. P.E and Tatoli P.I.	Potevio Company Limited	RDTL	FI	SECOM	Plan																												
							Actual																												
	11	Dili Roads and Drainage Rehabilitation Project, Ponte Obrigado Barak to Cathedral	World Construction & Excavation Lda	SSS	FI	MOP	Plan																												
							Actual																												
	12	Additional Drainage Colmera	Hailala Unip.Lda	166139	FI	MOP	Plan																												
							Actual																												
	13	Rehabilitation of Road Section Dare Junction to Aldeia Lalaus Length 1.05 km Municipality Dili	Canole Unip Lda	SSS/054/MOPTC-2017	FI	MOP	Plan																												
							Actual																												
	14	Emergency Work for Lahane Oriental (Aldeia Valede Lahane, Balibar e Paiyol) Pakote No.1 Municipality Dili	Sali Magu Unipessoal Lda	SSS/008/MOP-2020	FI	MOP	Plan																												
							Actual																												
	15	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	RFQ/314/SEJD-2016	FI	SEJD	Plan																												
							Actual																												

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VERA CRUZ	16	Rehabilitation Toilet at DRBFC office	Dili United, Lda	Emergency project 2013	LM	MOP	Plan																												
							Actual																												
	17	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	Bia Mapel	MPW-W190099	LM	MOP	Plan																												
							Actual																												
	18	Rehabilitation of Security Post Building in Caicoli MPW	Reza	RDTL MPW-014067	LM	MOP	Plan																												
							Actual																												
	19	Prefurasaun Be'e mos iha Area Tuana Laran - Matadouro Suku Vila verde, Postu Administrativo Vera Cruz - Municipiu Dili	Liberta	MPWTC-W-700774	LM	MOP	Plan																												
							Actual																												
	20	Manutensaun ba Edificio DNGRA-MOP / 162	Katuas Patricio	RFQ-MOP-190071	LM	MOP	Plan																												
							Actual																												
	21	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	Surik Saki Rai Unip.Lda	MOP-W-190167	LM	MOP	Plan																												
							Actual																												
	22	Construction of extension office building of the Minister of Public works (162)	CELFA Unip.Lda	RDTL-NCB-MOP-190088	LM	MOP	Plan																												
							Actual																												
	24	Detailed Engineering design of E-Recruitment Building CFP	De Oliveira design	SSS/045/MT-2017	LM	CFP	Plan																												
							Actual																												
	25	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde	Bimavi	transferencia publica	LM	GPM	Plan																												
							Actual																												
	26	Construção Pure Hindu Taibesi	Pantarhei	Transferencia Publica	LM	GPM	Plan																												
							Actual																												
	27	Rehabilitation of Building for Minister of Interior	Nomano	RDTL-MI 15.X10-Q13	LM	MI	Plan																												
							Actual																												
	28	Rehabilitasaun Building Cobe House Edacasaun (162)	Cyrus.unip.lda	la mensiona no iha contratu	LM	MEJD	Plan																												
							Actual																												
	29	New Construction of Administration and Logistic Building	Aitula Construction, Lda	059/C/UNTL/XI/2019	LM	UNTL	Plan																												
							Actual																												
	30	New Construction of Faculidade Econimia e Gesatao Building	Aitula Construction, Lda	057/C/UNTL/X/2019	LM	UNTL	Plan																												
							Actual																												
	31	New Building Construction of Medicina Ciencia da Saude Building	Linier jv Algis	058/C/UNTL/X/2019	LM	UNTL	Plan																												
							Actual																												
	32	Konstrusaun Edificio PGR iha Colmera	Bobolait	RDTL-D.FEO/APRO/PGR/19.002/2019	LM	PGR	Plan																												
							Actual																												
	33	Rehabilitation of Houses RTTL in Caicoli and Biterlau	Gaerenez	10/RDTL,E.P/DAF/VI/2019	LM	SECOM	Plan																												
							Actual																												
	34	Manutensaun Edificio MSSI	M. Jofersi	01-B/MSSI/DNPFAL-DAD/VI/2019	LM	MSS	Plan																												
							Actual																												
	35	Manutensaun Edificio MSSI	M. Jofersi	01-B/MSSI/DNPFAL-DAD/VI/2019	LM	MSS	Plan																												
							Actual																												
	36	Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizasaun	Chipys Unip. Lda	07KDM/AM-DIL/X/2019	LM	MAE	Plan																												
							Actual																												
	37	Maintenance of Building for Trade Invest Timor Leste	D'CO	RDTL/TITL/C.06/10/2019	LM	TRADE INVESTMENT	Plan																												
							Actual																												
	38	Construsaun de moru valeta gabiao e edificio de seguranca de Infordepe	Glove	NCB NO RDTL-018-MoE-VII/2015	LM	ME	Plan																												
							Actual																												
	39	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasiénti Covid-19	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	LM	MDS	Plan																												
							Actual																												
	40	Desenho e Espicificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	Viros Consultant Unip Lda	RDTL-MJNo.009/MAIO/2019	LM	MJ	Plan																												
							Actual																												
	41	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	B'Two Unip Lda	MOP/W-190186	LM	MOP	Plan																												
							Actual																												
	42	Detailed Engineering Design Hospital Dr. Antonio Carvalho LOT"A" Lahane Oriental	Victoria Cosnt.	FBS-DNA-MOP-19016	LM	MOP	Plan																												
							Actual																												
	43	Improvement of Mina Distribuition Pipe in DMA 31 in Suco Mascarenhas	Amigo Unip. Lda	No : /NCB/MPW/W-200016	LM	MOP	Plan																												
							Actual																												
	1	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	Lifau Indah	0000	FI	MOP	Plan																												
							Actual																												

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. PEDRO DE LOURDES ALVES

Municipio MUNICIPIO DILI NO POSTOS

2022

FEVEREIRO

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Tu 1	We 2	Th 3	Fr 4	Sa 5	Su 6	Mo 7	Tu 8	We 9	Th 10	Fr 11	Sa 12	Su 13	Mo 14	Tu 15	We 16	Th 17	Fr 18	Sa 19	Su 20	Mo 21	Tu 22	We 23	Th 24	Fr 25	Sa 26	Su 27	Mo 28	Tu 29
RAEOA	2	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib	Manekat Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000256	FI	MOP	Plan																												
							Actual																												
	3	New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality	Maubere Spirit	RDTL/MOPTC-VOMPTC/CGI-	FI	MOP	Plan																												
							Actual																												
	4	Construção Posto Militar F-FDTL Pante Makasar	Erver Unip.Lda	NCB/004/MDS-2015	FI	MD	Plan																												
							Actual																												
NASIONAL	1	Detailed Engineering Design (DED) of Dili Water Supply	Dongsung Engineering Co,Ltd JV with Kunhwa	RFP/038/MOP-2019	FI	MOP	Plan																												
							Actual																												
	2	Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II	ADP Unipessoal LDA (Timor-Leste) in JV with	SSS/035/MOPTC-2017	FI	MOP	Plan																												
							Actual																												
	3	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	Dongsung Engineering Co,Ltd JV with Kunhwa	RFP/002/MOP-2019	FI	MOP	Plan																												
							Actual																												
	4	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan	TEAM Consulting Engineering and	RFP/001/MOP-2019	FI	MOP	Plan																												
							Actual																												
	5	Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality	Sicola	SSS/018/MOP-2021	FI	MOP	Plan																												
							Actual																												
	6	Serbisu suru sai sedimentasaun no tula sai & fase estrada	Luliana Unip Lda	RFP/038/MOP-2020	FI	MOP	Plan																												
							Actual																												
	7	Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance	International Finance Corporation	604869	FI	MF	Plan																												
							Actual																												
	8	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	Sinohidro corporation limited	ICB/07/MPW-2014	LM	MOP	Plan																												
							Actual																												
	9	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	Lonacca Unipessoal Lda	MPW-W-190177	LM	MOP	Plan																												
							Actual																												
	10	Emergency Projecto Pocho Filtrasaun iha Cidade Dili Municipality Dili	Renaissance Unip.Lda	MPW-W-190001	LM	MOP	Plan																												
							Actual																												
	11	Projecto DNSA Leakage Control in City of Dili	Liberta	MPWTC-NCB-170024	LM	Ministeriuo Agriculture e Pescas	Plan																												
							Actual																												
	12	Projecto Emergencia Hamoos Sidade Dili	Luliana Unip Lda	SSS/023/MOP-2020	LM	MOP	Plan																												
							Actual																												
	13	For Preparation of Detailled Engineering and Bid Preparations for New Bridges in 2019 Package I Samalari, Sana Uatolari-	Vox Da Vinci Consultant Engineering Lda	RDTL	LM	MOP	Plan																												
							Actual																												
	14	Consulting Services for preparing of design the intersection in the existing Dili Liquixa Road to connect access Road From	TPF Consultores de Engenharia S.A (Portugal)	RFP/009/MOP-2019	FI	MOP	Plan																												
							Actual																												
	15	Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradition of Liquica 150	PT. Malmass Mitra Teknik (Indonesia)	RFP/041/MOP-2019	FI	MOP	Plan																												
							Actual																												
	16	Zebra Cross Marking in The Capital City of Dili (162)	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	LM	Ministerio Transporte e Telecomunicacoes	Plan																												
							Actual																												
	17	New Line Drain Sand Pocket Construction Road Maitenance Section Urban Roads (162)	Meteor Unip.Lda	MPW-W/80037	LM	MOP	Plan																												
							Actual																												
	18	Projecto Hamos Dranagen Municipio Dili / 162	Luliana Unip Lda	RTP-MOP-1909	LM	MOP	Plan																												
							Actual																												
	19	Additional Service Statement of Work for Year 2021 - Government Resource Planning Solutions & Supporting IT	Freebalance	RDTL-167250	FI	MF	Plan																												
							Actual																												
	20	Consulting sevices for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda	RFP/039/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												
							Actual																												
	21	Estudos e plano de concepção para Planeamento Urbano a nível nacional	Intersisment S.A in Joint Venture with Queternaire Portugal Consultoria para o	RFP/025/MPW-2013	FI	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	Plan																												
							Actual																												
	22	Plano Lidar e Mapeamento a todo o territorio, segunda fase	PT. Karvak Nusa Geomatika, Indonesia	SSS/006/MPIE-2016	FI	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO	Plan																												
							Actual																												
	23	Supply, Installation, Configuration and Comissioning of National Optical Fiber Backbone Network	Timor Telecom S.A.	RT/024/GPM-2017	FI	GABINETE DO PRIMEIRO MINISTRO	Plan																												
							Actual																												
	24	Supply, Installation, Configuration and Comissioning of Hardware and Software for the Expantion of Data Center	Joint Venture of CMC System Integration Company Limmited and	ICB/025/GPM-2017	FI	GABINETE DO PRIMEIRO	Plan																												

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